

**KPCo Distribution Veg Mngt Plan Expense**

	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Sum:</b>
<b>Fleet Services</b>	12,931	26,846	61,388	52,728	43,817	<b>197,709</b>
<b>Incentives</b>	19,692	20,990	35,281	37,937	43,983	<b>157,884</b>
<b>Internal Labor</b>	97,810	206,459	261,160	281,197	271,852	<b>1,118,477</b>
<b>Material &amp; Supplies</b>	228,858	241,089	343,556	372,571	358,505	<b>1,544,579</b>
<b>Other Clearings/Billings</b>	427	153	(568)	(794)	(995)	<b>(1,778)</b>
<b>Other Cost Category</b>	(10,824)	4,028	3,462	4,596	3,561	<b>4,823</b>
<b>Outside Services Travel</b>	8,600,769	16,756,663	16,322,201	16,717,516	16,845,744	<b>75,242,893</b>
<b>7DB</b>	682	4,901	2,768	829	972	<b>10,151</b>
	<b>8,950,346</b>	<b>17,261,128</b>	<b>17,029,248</b>	<b>17,466,579</b>	<b>17,567,439</b>	<b>78,274,739</b>