

Vegetation Management (O&M and Capital)	District	2010*											
		Ashland			Hazard			Pikeville			2010 Totals		
		O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals
AEP Corporate Management Salary												\$0	
KY Power Management Salary											\$64,000	\$9,000	\$73,000
Supervisors (Foresters)		\$24,607	\$1,622	\$26,229	\$21,120	\$2,880	\$24,000	\$22,485	\$3,066	\$25,551	\$68,212	\$7,568	\$75,780
Contract Forestry Personnel		\$21,393	\$4,379	\$25,772	\$24,754	\$2,149	\$26,903	\$19,278	\$1,312	\$20,590	\$65,425	\$7,840	\$73,265
Field Personnel - Asplundh Tree		\$1,854,787	\$121,626	\$1,976,413	\$2,834,509	\$123,384	\$2,957,893	\$3,140,860	\$161,547	\$3,302,407	\$7,830,156	\$406,557	\$8,236,713
Aerial Solutions		\$53,260	\$0	\$53,260	\$0	\$0	\$0	\$22,415	\$0	\$22,415	\$75,675	\$0	\$75,675
Field Personnel -Wright Tree		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Field Personnel - Total		\$1,929,440	\$126,005	\$2,055,445	\$2,859,263	\$125,533	\$2,984,796	\$3,160,138	\$162,859	\$3,322,997	\$7,948,841	\$414,397	\$8,363,238
Number of Company Workers				1			1			1			3
Number of Contract Workers - Asplundh Tree				84			115			130			329
Number of Contract Workers - Wright Tree Service				0			0			0			0
Number of Contract Workers - Total				84			115			130			329

* from July 1, 2010 through December 31,2010

Note: 218 contract workers before July 2010

Vegetation Management (O&M and Capital)		2011											
		Ashland			Hazard			Pikeville			2011 Totals		
District	O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals	
AEP Corporate Management Salary												\$0	
KY Power Management Salary											\$68,600	\$9,400	\$78,000
Supervisors (Foresters)	\$46,640	\$6,400	\$53,040	\$45,276	\$6,174	\$51,450	\$46,334	\$6,318	\$52,652	\$138,250	\$18,892	\$157,142	
Contract Forestry Personnel	\$53,493	\$7,102	\$60,595	\$67,200	\$9,939	\$77,139	\$68,876	\$8,369	\$77,245	\$189,569	\$25,410	\$214,979	
Field Personnel - Asplundh Tree	\$4,015,501	\$504,830	\$4,520,331	\$5,828,371	\$346,001	\$6,174,372	\$6,637,182	\$36,332	\$6,673,514	\$16,481,054	\$887,163	\$17,368,217	
Osmose	\$41,439	\$0	\$41,439	\$77,346	\$0	\$77,346	\$0	\$0	\$0	\$118,785	\$0	\$118,785	
Field Personnel -Wright Tree	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Field Personnel - Total	\$4,110,433	\$511,932	\$4,622,365	\$5,972,917	\$355,940	\$6,328,857	\$6,706,058	\$44,701	\$6,750,759	\$16,789,408	\$912,573	\$17,701,981	
Number of Company Workers			1			1			1			3	
Number of Contract Workers - Asplundh Tree			90			124			140			354	
Number of Contract Workers - Wright Tree Service			0			0			0			0	
Number of Contract Workers - Total			90			124			140			354	

Note: 218 contract workers before July 2010

Vegetation Management (O&M and Capital)	District	2012											
		Ashland			Hazard			Pikeville			2012 Totals		
		O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals
AEP Corporate Management Salary													
KY Power Management Salary											\$71,300	\$9,700	\$81,000
Supervisors (Foresters)		\$51,611	\$7,038	\$58,649	\$46,317	\$6,316	\$52,633	\$51,608	\$7,037	\$58,645	\$149,536	\$40,900	\$190,436
Contract Forestry Personnel		\$53,821	\$8,217	\$62,038	\$66,920	\$10,439	\$77,359	\$111,409	\$16,571	\$127,980	\$232,150	\$40,900	\$273,050
Field Personnel - Asplundh Tree		\$4,000,567	\$759,794	\$4,760,361	\$5,680,056	\$942,207	\$6,622,263	\$6,565,308	\$619,483	\$7,184,791	\$16,245,931	\$2,321,484	\$18,567,415
Aerial Solutions		\$0	\$0	\$0	\$0	\$0	\$0	\$38,648	\$0	\$38,648	\$38,648	\$0	\$38,648
Industrial Helicopters		\$0	\$0	\$0	\$30,272	\$0	\$30,272	\$50,343	\$0	\$50,343	\$80,615	\$0	\$80,615
Field Personnel - Wright Tree		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Field Personnel - Total		\$4,054,388	\$768,011	\$4,822,399	\$5,777,248	\$952,646	\$6,729,894	\$6,765,708	\$636,054	\$7,401,762	\$16,597,344	\$2,321,484	\$18,918,828
Number of Company Workers				1			1			1			3
Number of Contract Workers - Asplundh Tree				90			129			135			354
Number of Contract Workers - Wright Tree Service				0			0			0			0
Number of Contract Workers - Total				90			129			135			354

Note: 218 contract workers before July 2010

Vegetation Management (O&M and Capital)	District	2013											
		Ashland			Hazard			Pikeville			2013 Totals		
		O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals
AEP Corporate Management Salary												\$0	
KY Power Management Salary											\$74,500	\$10,000	\$84,500
Supervisors (Foresters)		\$53,477	\$7,292	\$60,769	\$47,707	\$6,505	\$54,212	\$53,456	\$7,289	\$60,745	\$154,640	\$43,000	\$197,640
Contract Forestry Personnel		\$58,337	\$8,289	\$66,626	\$82,795	\$12,446	\$95,241	\$104,409	\$15,529	\$119,938	\$245,541	\$43,000	\$288,541
Field Personnel - Asplundh Tree		\$4,299,087	\$697,675	\$4,996,762	\$5,641,458	\$924,367	\$6,565,825	\$6,127,312	\$964,598	\$7,091,910	\$16,067,857	\$2,586,640	\$18,654,497
Aerial Solutions		\$0	\$0	\$0	\$0	\$0	\$0	\$89,851	\$0	\$89,851	\$89,851	\$0	\$89,851
Industrial Helicopters		\$0	\$0	\$0	\$0	\$0	\$0	\$37,426	\$0	\$37,426	\$37,426	\$0	\$37,426
Field Personnel -Wright Tree		\$0	\$0	\$0	\$0	\$0	\$0	\$1,249,075	\$217,166	\$1,466,241	\$1,249,075	\$217,166	\$1,466,241
Field Personnel - Total		\$4,357,424	\$705,964	\$5,063,388	\$5,724,253	\$936,813	\$6,661,066	\$7,608,073	\$1,197,293	\$8,805,366	\$17,689,750	\$2,840,070	\$20,529,820
Number of Company Workers				1			1			1			3
Number of Contract Workers - Asplundh Tree				93			126			112			331
Number of Contract Workers - Wright Tree Service				0			0			30			30
Number of Contract Workers - Total				93			126			142			361

Note: 218 contract workers before July 2010

Vegetation Management (O&M and Capital)		2014										
		Ashland			Hazard			Pikeville			2014 Totals	
District	O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals	O&M	Capital	Totals
AEP Corporate Management Salary										\$0		\$0
KY Power Management Salary										\$77,000	\$11,000	\$88,000
Supervisors (Foresters)	\$55,079	\$7,511	\$62,590	\$51,253	\$6,989	\$58,242	\$55,000	\$7,500	\$62,500	\$161,332	\$22,000	\$183,332
Contract Forestry Personnel	\$62,073	\$10,284	\$72,357	\$99,462	\$14,737	\$114,199	\$75,531	\$15,299	\$90,830	\$237,066	\$40,320	\$277,386
Field Personnel - Asplundh Tree	\$4,370,679	\$791,242	\$5,161,921	\$5,112,599	\$1,148,012	\$6,260,611	\$5,936,688	\$650,643	\$6,587,331	\$15,419,966	\$2,589,897	\$18,009,863
Summit Helicopters	\$2,491	\$0	\$2,491	\$2,091	\$0	\$2,091	\$29,244	\$0	\$29,244	\$33,826	\$0	\$33,826
Field Personnel -Wright Tree	\$0	\$0	\$0	\$0	\$0	\$0	\$2,022,023	\$287,236	\$2,309,259	\$2,022,023	\$287,236	\$2,309,259
Field Personnel - Total	\$4,435,243	\$801,526	\$5,236,769	\$5,214,152	\$1,162,749	\$6,376,901	\$8,063,486	\$953,178	\$9,016,664	\$17,712,881	\$2,917,453	\$20,630,334
Number of Company Workers			1			2			1			4
Number of Contract Workers - Asplundh Tree			92			113			124			329
Number of Contract Workers - Wright Tree Service			0			0			33			33
Number of Contract Workers - Total			92			113			157			362

Note: 218 contract workers before July 2010