

# Allowance Management System

Consumption Recap Data For the Month Ended Decemb 2014

Allowance Type: AN

KPCo

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>EMISSION TONS</b>													
Actual Emission Tons	950	861	917	776	559	783	713	666	577	389	512	717	8,419
Estimated Emission Tons	0	30	0	0	0	14	0	194	0	10	0	0	248
Change from Prior Month	0	-0.4	1.4	0.72	-0.87	3.1	36.74	-8.76	46.64	13.51	0.9	-0.72	92.27
Current Month Posted Tons	950	890	918	776	558	800	750	851	622	412	514	715	8,756
<b>PRELIMINARY CONSUMPTION</b>													
Banked Quantity:													
Total Current Quantity:	950	890	918	776	558	800	750	851	622	412	514	715	8,756
Cost of Consum. : Banked													
Cost of Consum. : Current	\$13,830.36	\$12,957.79	\$13,366.50	\$11,295.03	\$8,008.07	\$11,481.11	\$10,763.54	\$12,213.03	\$8,926.56	\$5,912.77	\$7,376.61	\$10,046.35	\$126,177.73
Avg Unit Price : Banked													
Avg Unit Price : Current	\$14.56	\$14.56	\$14.56	\$14.56	\$14.35	\$14.35	\$14.35	\$14.35	\$14.35	\$14.35	\$14.35	\$14.05	
<b>OTHER CONSUMPTION</b>													
Surrender Allowances (Qty)			1										1
Prior Year Adjmt: Banked													
Prior Year Adjmt: Current	7	1											8
Cost of Consum. : Banked													
Cost of Consum. : Current	\$25.15	\$3.59	\$3.59										\$32.33
<b>CONSUMPTION TOTALS</b>													
Cost Sent To G/L	13,855.51	12,961.39	13,370.09	11,295.03	8,008.07	11,481.11	10,763.54	12,213.03	8,926.56	5,912.77	7,376.61	10,046.35	126,210.06
Avg Cost per Ton	14.58	14.56	14.56	14.56	14.35	14.35	14.35	14.35	14.35	14.35	14.35	14.05	

# Allowance Management System

Consumption Recap Data For the Month Ended **Decemb 2014**

Allowance Type: NX

KPCo

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>EMISSION TONS</b>													
Actual Emission Tons					559	783	713	666	577				3,297
Estimated Emission Tons					0	14	0	194	0				208
Change from Prior Month					0	2.28	35.81	-7.47	45.93				76.56
Current Month Posted Tons					559	800	749	853	622				3,583
<b>PRELIMINARY CONSUMPTION</b>													
Banked Quantity:													
Total Current Quantity:					559	800	749	853	622				3,583
Cost of Consum. : Banked													
Cost of Consum. : Current					\$5,280.16	\$7,556.58	\$7,074.84	\$8,057.20	\$5,875.24				\$33,844.02
Avg Unit Price : Banked													
Avg Unit Price : Current	\$9.52	\$9.52	\$9.52	\$9.52	\$9.45	\$9.45	\$9.45	\$9.45	\$9.45	\$9.45	\$9.45	\$9.45	\$9.45
<b>OTHER CONSUMPTION</b>													
Surrender Allowances (Qty)													
Prior Year Adjmt: Banked													
Prior Year Adjmt: Current										14	3		17
Cost of Consum. : Banked													
Cost of Consum. : Current										\$132.24	\$28.34		\$160.58
<b>CONSUMPTION TOTALS</b>													
Cost Sent To G/L					5,280.16	7,556.58	7,074.84	8,057.2	5,875.24	132.24	28.34		34,004.59
Avg Cost per Ton					9.45	9.45	9.45	9.45	9.45				

# Allowance Management System

## Consumption Recap Data For the Month Ended Decemb 2014

Allowance Type: S2

KPCo

	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>EMISSION TONS</b>													
Actual Emission Tons	4,428	4,478	3,604	4,967	3,316	4,588	4,018	3,157	2,678	947	1,322	3,817	41,322
Estimated Emission Tons	0	118	0	0	0	16	0	1,499	0	13	0	7	1,653
Change from Prior Month	0	-0.2	18.94	7.29	-99.7	6.13	129.81	-31.48	112.16	67.32	5.44	-4.83	210.87
Current Month Posted Tons	4,428	4,597	3,622	4,975	3,216	4,609	4,150	4,623	2,789	1,028	1,327	3,817	43,181
<b>PRELIMINARY CONSUMPTION</b>													
Banked Quantity:													
Current : 1:1													
Current : 2:1	8,856	9,194	7,244	9,950	6,432	9,218	8,300	9,246	5,578	2,056	2,654	7,634	86,362
Total Current Quantity:	8,856	9,194	7,244	9,950	6,432	9,218	8,300	9,246	5,578	2,056	2,654	7,634	86,362
Cost of Consum. : Banked													
Cost of Consum. : Current	\$836,549.75	\$868,462.63	\$684,266.19	\$939,874.18	\$607,564.90	\$870,729.67	\$784,015.65	\$873,374.54	\$526,896.30	\$194,209.18	\$250,696.09	\$721,105.48	\$8,157,744.55
Avg Unit Price : Banked	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Avg Unit Price : Current	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46	\$94.46
<b>OTHER CONSUMPTION</b>													
Surrender Allowances (Qty)													
Prior Year Adjmt: Banked													
Prior Year Adjmt: Current	52	6											58
Cost of Consum. : Banked													
Cost of Consum. : Current	\$7,818.17	\$902.10											\$8,720.26
<b>CONSUMPTION TOTALS</b>													
Cost Sent To G/L	\$844,367.92	\$869,364.73	\$684,266.19	\$939,874.18	\$607,564.90	\$870,729.67	\$784,015.65	\$873,374.54	\$526,896.30	\$194,209.18	\$250,696.09	\$721,105.48	\$8,166,464.81
Avg Cost per Ton	\$190.69	\$189.12	\$188.92	\$188.92	\$188.92	\$188.92	\$188.92	\$188.92	\$188.92	\$188.92	\$188.92	\$188.92	\$188.92