Workpapers, Exhibits and Schedules -- Electronic File Index for Attachments to PSC-2 Question No. 60

Att-PSC2-60-File01	Attachment to KU PSC 2-60 Excel File Index	Initial file in the upload list containing a description of all files included in the response

Exhibits Sponsored by Dr. Martin J. Blake:

	Spreadsheet name(s)	Exhibits Included in Spreadsheet	Tab Names in Spreadsheet	Notes
Att-PSC2-60-File02	Att_KU_PSC_2-60_KUElecCoSS.xls	Exhibit MJB-3 -- Kentucky Jurisdictional Separation Study	Jurisdictional Study	
		Exhibit MJB-8 -- Electric Cost of Service Study-Functional Assignment, Classification and Time Differentiation	Functional Assignment	
		Exhibit MJB-9 -- Electric Cost of Service Study-Allocation to Customer Classes	Allocation ProForma	
		Exhibit MJB-10 -- Electric Residential Basic Service Charge Calculation	Res Unit Costs	
Att-PSC2-60-File03	Att_KU_PSC_2-60_BIPForecastTY.xls	Exhibit MJB-4 -- Base-Intermediate-Peak (BIP) Differentiation		Provides demand allocator inputs on row 625, page 49 of 52 of Exhibit MJB-8
Att-PSC2-60-File04	Att_KU_PSC_2-60_KUElecZeroIntercept.xlsx	Exhibit MJB-5 -- Zero Intercept - Overhead Conductor		
		Exhibit MJB-6 -- Underground Conductor Exhibit MJB-7 -- Zero Intercept -- Transformers		
Att-PSC2-60-File05	Att_KU_PSC_2-60_LKEResidentialTOURates.xlsx			Rate calculation for proposed time of use rates
		Exhibit MJB-11 -- Time of Day Loads and on-peak/off-peak window selection		
Att-PSC2-60-File06	Att_KU_PSC_2-60_LKESysLoadShapeTOUPeak.xlsx			Historic peak data used to develop peak periods for proposed time ouf use rates
Att-PSC2-60-File07	Att_KU_PSC_2-60_KUStandby.xlsx	Exhibit MJB-12 -- Cost Support for Supplemental / Standby Rates		Data source is identified in comments for each cell containing inputs
Att-PSC2-60-File08	Att_KU_PSC_2-60_KURedundantCapacity.xlsx	Exhibit MJB-13 -- Cost Support for Redundant Capacity Rates		Data source is identified in comments for each cell containing inputs

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Schedules Sponsored by Dr. Martin J. Blake:

	Spreadsheet name(s)	Schedules Included in Spreadsheet	Tab Names in Spreadsheet	Notes
Att-PSC2-60-File09	Att_KU_PSC_2-60_ElecScheduleM.xlsx	Schedule M-1.1 -- Base Period Revenues at Present Rates	Sch M-1.1	
		Schedule M-1.2 -- Base Period Average Bill Calculation at Present Rates	Sch M-1.2	
		Schedule M-1.3 -- Base Period Revenues at Present Rates by Rate Schedule	Sch M-1.3 pg 1; Sch M-1.3-pg2-13; Sch M-1.3-pg 14-18	
		Schedule M-2.1 -- Forecast Period Revenues at Current and Proposed Rates	Sch M-2.1	
		Schedule M-2.2 -- Forecast Period Average Bill Calculation at Current and Proposed Rates	Sch M-2.2	
		Schedule M-2.3 -- Forecast Period Revenues at Present and Proposed Rates	Sch M-2.3 pg 1-2; Sch M-2.3-pgs 3-14; Sch M-2.3-pgs 15-20	

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Workpapers Supporting Dr. Blake's Exhibits and Schedules

	Spreadsheet Name	Exhibit or Schedule Supported	Tabs in Spreadsheets	Notes
Att-PSC2-60-File10	Att_KU_PSC_2-60_SystemPeaks	Exhibit MJB-4 -- Base-Intermediate-Peak (BIP) Differentiation		Provides forecast system load data
Att-PSC2-60-File11	Att_KU_PSC_2-60_CPRs.xlsx	Exhibit MJB-5 -- Zero Intercept - Overhead Conductor Exhibit MJB-6 -- Underground Conductor Exhibit MJB-7 -- Zero Intercept -- Transformers		
Att-PSC2-60-File12	Att_KU_PSC_2-60_KULossAnalysis.pdf		Allocation Pro Forma	Apply loss factors to forecast energy delivered
Att-PSC2-60-File13	Att_KU_PSC_2-60_KUMeters.xlsx		Meters	Install Cost ($/meter) entered in Meter tab; develops Allocator C03, row 1102, Allocation Pro Forma tab
Att-PSC2-60-File14	Att_KU_PSC_2-60_KUServices.xlsx		Services	Average Cost per service entered in Services tab; develops Allocator C02, row 1101, Allocation ProForma
Att-PSC2-60-File15	Att_KU_PSC_2-60_LKELatePayment.xlsx	Exhibit MJB-9 -- Electric Cost of Service Study-Allocation to Customer Classes	Allocation Pro Forma	Allocates forecast late payment charges to rate classes on basis of actual 12ME8-31-2014; see row 657
Att-PSC2-60-File16	Att_KU_PSC_2-60_LKEOSSEnergyReallocation.xls		Allocation Pro Forma	Calculates the OSS sales to reallocate from an energy allocator to a rate base allocator; see rows 1186-1187
Att-PSC2-60-File17	Att_KU_PSC_2-60_LKEForecastLoadData.xlsx		Allocation Pro Forma	Certain energy and demand allocation inputs
Att-PSC2-60-File18	Att_KU_PSC_2-60_LKEOSS.xlsx			Provides inputs into the energy reallocation calculation
Att-PSC2-60-File19	Att_KU_PSC_2-60_LKEResidential TOUDemand.xlsx	Exhibit MJB-11 -- Time of Day Loads and on-peak/off-peak window selection		Calculates the peak and off-peak residential demand for Rate RTOU-D
Att-PSC2-60-File20	Att_KU_PSC_2-60_LKEResidential TOUEnergy.xlsx			Calculates the peak and off-peak residential energy for Rate RTOU-D
Att-PSC2-60-File21	Att_KU_PSC_2-60_BIPOnOffPeakHrs.xls			
Att-PSC2-60-File22	Att_KU_PSC_2-60_BillDeterminantsBase.xlsx			Workpapers and source data for billing calculations
Att-PSC2-60-File23	Att_KU_PSC_2-60_BillDeterminantsForecast.xlsx			Revenue forecast reformatted to allow filtering by rate categories
Att-PSC2-60-File24	Att_KU_PSC_2-60_RevenueForecast_Billed.xlsx			Revenue forecast output from UI Builder
Att-PSC2-60-File25	Att_KU_PSC_2-60_RevenueForecast_Calendar.xlsx	Schedules M-1.1, M-1.2, M-1.3, M-2.1; M-2.2, M-2.3		Revenue forecast output from UI Builder
Att-PSC2-60-File26	Att_KU_PSC_2-60_Reformattted_RevenueForecastBilled.xlsx			Revenue forecast reformatted to allow filtering by rate categories
Att-PSC2-60-File27	Att_KU_PSC_2-60_Reformattted_RevenueForecast_Calendar.xlsx			Revenue forecast reformatted to allow filtering by rate categories
Att-PSC2-60-File42	Att_KU_PSC_2-60_LKE_Load_Forecast.xlsx			Load forecast for all rate categories

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Exhibits Sponsored by Robert M. Conroy:

	Spreadsheet name(s)	Exhibits Included in Spreadsheet	Tab Names in Spreadsheet	Notes
Att-PSC2-60-File28	KU Exhibit RMC-1 - GranVille Sale.xlsx	Exhibit RMC-1 -- Granville Lights Sale		
Att-PSC2-60-File29	KU Exhibit RMC-2 - Redundant Capacity.xlsx	Exhibit RMC-2 -- Redundant Capacity Adjustment		
Att-PSC2-60-File30	KU Exhibit RMC-3 - Standby Revenue.xlsx	Exhibit RMC-3 -- Standby Revenue		
Att-PSC2-60-File31	KU Exhibit RMC-4 and 5 - Metering Adjustment.xlsx	Exhibit RMC-4 -- Customer A Adjustment Exhibit RMC-5 -- Customer B Adjustment		
Att-PSC2-60-File32	KU Exhibit RMC-6 - Customer Deposit Calculation	Exhibit RMC-6 -- Customer Deposit Calculation		

Schedule Sponsored by Robert M. Conroy:

	Spreadsheet name(s)	Schedule Included in Spreadsheet	Tab Names in Spreadsheet	Notes
Att-PSC2-60-File33	Att_KU_PSC_2-60_Schedule_N.xlsx	Schedule N -- Typical Bill Comparison		

Workpapers Supporting Mr. Conroy's Exhibits and Schedules

	Spreadsheet Name	Exhibit or Schedule Supported	Tab Names in Spreadsheet	Notes
Att-PSC2-60-File34	GranVille Light Sale.xlsx	Exhibit RMC-1 -- Granville Lights Sale		
Att-PSC2-60-File35	Redundant Capacity Data (2).xlsx	Exhibit RMC-2 -- Redundant Capacity Adjustment		
Att-PSC2-60-File36	Totalize-Customer A.xlsx	Exhibit RMC-4 -- Customer A Adjustment		
Att-PSC2-60-File37	Totalize-Customer B.xlsx	Exhibit RMC-5 -- Customer B Adjustment		

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Workpapers Supporting Kent W. Blake's Exhibits:

	Spreadsheet name(s)	Exhibit Supported	Tab Names in Spreadsheet	Notes
Att-PSC2-60-File39	Att_KU_PSC_2-60_ Exh_KWB-1_Workpaper.xlsx	Exhibit KWB-1 - Capital Budget for 2015-2019		
Att-PSC2-60-File40	Att_KU_PSC_2-60_ Exh_KWB-3_Workpaper.xlsx	Exhibit KWB-3 Benchmark Study by FERC USoA		
Att-PSC2-60-File41	Att_KU_PSC_2-60_ Exh_KWB-7_Workpaper.xlsx	Exhibit KWB-7 Utility Peer Group Cost of Debt Comparison (June 2014)		
Att-PSC2-60-File38	Att_KU_PSC_2-60_ Exh_KWB-10_Workpaper.xlsx	Exhibit KWB-10 Dividends vs equity infusions		