

STAFF-DR-02-004

REQUEST:

Refer to the response to Staff's First Request, Item 14. Explain the consideration Duke Kentucky has given to raising the incentive amount from \$30 to a higher amount for the Appliance Recycling Program. Provide any cost/benefit analysis performed at the higher incentive level(s) considered, including the impact on the total resource cost of the program.

RESPONSE:

When the incentive amount increased from \$30 to \$50 in other jurisdictions the program saw a strong increase in participation which has leveled out and appears so far to be sustainable at the higher levels. However, the recent Evaluation reported that the impacts are lower than were previously estimated. Based on the reduced impacts per unit, it is not expected that an increase in the incentive will be cost-effective, although the analysis has not yet been performed to compare the cost effectiveness scores at the two incentive levels.

PERSON RESPONSIBLE: John Langston & Roshena Ham

**Duke Energy Kentucky
Case No. 2014-00280
Staff's Second Set Data Requests
Date Received: October 23, 2014**

STAFF-DR-02-005

REQUEST:

For July 2013 to June 2014, provide by program the actual program expenditures, lost revenues, and shared savings for electric and gas.

RESPONSE:

See Attachment STAFF-DR-02-005.xlsx

PERSON RESPONSIBLE: Trisha Haemmerle

	Program Expenditures 7/2013 to 6/2014	Program Expenditures		Lost Revenues 7/2013 to 6/2014	Shared Savings 7/2013 to 6/2014
		Gas (A)	Electric		
Appliance Recycling Program	\$ 168,563	\$	\$ 168,563	\$ 44,179	\$ 37,058
Energy Efficiency Education Program for Schools	\$ 129,104	\$ 81,980	\$ 47,124	\$ 11,050	\$ (355)
Low Income Neighborhood	\$ 138,684	\$	\$ 138,684	\$ 21,020	\$ 31,662
Low Income Services	\$ 520,653	\$ 330,614	\$ 190,039	\$ 35,227	\$ (4,188)
My Home Energy Report	\$ 605,663	\$	\$ 605,663	\$ 512,222	\$ 46,907
Residential Energy Assessments	\$ 223,409	\$ 141,864	\$ 81,545	\$ 34,080	\$ 51,063
Residential Smart Saver®	\$ 1,511,814	\$ 960,001	\$ 551,813	\$ 1,685,324	\$ 511,105
Power Manager	\$ 776,700	\$	\$ 776,700	\$ -	\$ 85,821
Smart Saver® Custom	\$ 141,233	\$	\$ 141,233	\$ 35,077	\$ 36,875
Smart Saver® Prescriptive	\$ 831,896	\$	\$ 831,896	\$ 265,896	\$ 393,775
PowerShare	\$ 890,645	\$	\$ 890,645	\$ -	\$ 294,543

(A) Allocation of program expenditures to gas and electric. Uses 63.5% gas based upon saturation of gas space heating.

Note: The data provided has not been filed yet and is still under review. This information will be filed in the annual DSM status update report due November 15, 2014.

STAFF-DR-02-006

REQUEST:

State for how long Duke Kentucky is proposing that the programs evaluated are to continue.

RESPONSE:

Duke Energy Kentucky has an approved portfolio through 2016. The Company plans to offer programs provided there is a benefit to the customer. Duke Energy Kentucky will file in 2015 for approval to continue the portfolio and make changes and additions through the amendment filing process.

PERSON RESPONSIBLE: Trisha Haemmerle

STAFF-DR-02-007

REQUEST:

Provide a list of demand-side management/energy-efficiency programs that are to be evaluated by August 15, 2015.

RESPONSE:

Here is the list of EE programs that are planned to be evaluated by Aug 15, 2015.

- Energy Education Program for Schools
- Low Income Neighborhood
- Residential Smart \$aver Property Manager CFLs
- Residential Smart \$aver® HVAC
- Residential Smart \$aver® Specialty Bulbs

PERSON RESPONSIBLE: Roshena Ham