

**CASE NO. 2013-00237**  
**WATER SERVICE CORPORATION OF KENTUCKY**  
**RESPONSES TO COMMISSION STAFF'S FIRST INFORMATION REQUEST**

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19. List separately the budgeted and actual numbers of full-time and part-time employees by employee group, by month and by year, for 2010 through 2012.

Response: The company does not have a budgeted number of employees. Please see the following numbers of actual employees by employee group by year.

	<u>Operations[1]</u>	<u>Supervisory[2][3]</u>	<u>CSRs[2][4]</u>	<u>Corporate[2][4]</u>
2010	11	5	36	90
2011	11	5	43	89
2012	11	5	42	65

[1] – Operations employees are 100% allocated to WSC of Kentucky.

[2] – Supervisory, Customer Service Representatives (CSRs), and Corporate employees are allocated based on their respective ERC %.

[3] – Supervisory employees are based on their respective Regional Vice President (RVP) ERC % or Regional ERC %. (i.e. RVP ERC % equals WSCK ERC divided by the total ERC of all companies in the Midwest and Atlantic regions of Utilities, Inc. And Regional ERC% equals WSCK ERC divided by the total ERC of all companies in the Midwest Region of Utilities, Inc.)

[4] – Corporate and CSRs are based on a Utilities, Inc. ERC % (i.e. WSCK ERC divided by the total ERC of all the companies in Utilities, Inc.).

Witness – Lowell Yap.