

CASE NO. 2013-00237
WATER SERVICE CORPORATION OF KENTUCKY
RESPONSES TO COMMISSION STAFF'S FIRST INFORMATION REQUEST

16. For each water operation employee group, state the amount, percentage of increases, and effective dates for:
- a. General wage increases granted for the years 2010, 2011, and 2012.
 - b. Merit wage increases granted for the years 2010, 2011, and 2012.

Response: For water operation employees, only general wage increases of 3% have been granted. Raises now go into effect April 1st. While there were general wage increases for 2010, 2011 and 2012, the expenses for operations salaries as a group increased 2.3% over that period. From 2010 to 2011 operations wage expense increased 8.2% from \$449,861 to \$486,911. From 2011 to 2012 operations wage expense decreased 5.5% to 460,338. For the twelve months ended 3/31/2013 per books operations wage expense remained the same.

Witness – Lowell Yap.