

Case No. 2013-00237

Exhibit 6

WATER SERVICE CORPORATION OF KENTUCKY
Case No. 2013 - 00237
Test Year/ Annualized/ Proposed Revenues
Test Year Ended December 31, 2012

Schedule D

	Actual Gallons Consumed (000's)	# of Bills	Billable Gallons (000's)	Rates per 1,000 gal.	Revenue	Test Year Revenue	Total # of Bills	Total Billable Gallons (000's)	Proposed Rates	Proposed Revenues
First 6,000		814		\$26.97	\$ 21,954	\$ 21,954	814		\$ 29.90	\$ 24,341
Next 4,000			1,736	\$3.61	6,267	6,267		1,736	4.00	6,948
Next 15,000			3,900	\$3.29	12,831	12,831		3,900	3.65	14,226
Next 25,000			2,481	\$3.12	7,742	7,742		2,481	3.46	8,583
Next 50,000			915	\$2.79	2,553	2,553		915	3.09	2,830
Over 100,000			23	\$2.55	59	59		23	2.83	65
Total Commercial 1" Meter	12,954	814	9,055		\$ 51,405	\$ 51,405	814	9,055		\$ 56,995
Average Commercial 1" Bill						\$ 63.15				\$ 70.02
Residential 1" Meter	3,118									
First 6,000		276		\$26.97	\$ 7,444	\$ 7,444	276		\$ 29.90	\$ 8,253
Next 4,000			404	\$3.61	1,458	1,458		404	4.00	1,617
Next 15,000			425	\$3.29	1,398	1,398		425	3.65	1,550
Next 25,000			209	\$3.12	652	652		209	3.46	723
Next 50,000			233	\$2.79	650	650		233	3.09	721
Over 100,000			643	\$2.55	1,640	1,640		643	2.83	1,818
Total Residential 1" Meter	3,118	276	1,914		\$ 13,242	\$ 13,242	276	1,914		\$ 14,682
Average Residential 1" Bill						\$ 47.98				\$ 53.20
Governmental 1" Meter	541									
First 6,000		36		\$26.97	\$ 971	\$ 971	36		\$ 29.90	\$ 1,077
Next 4,000			93	\$3.61	336	336		93	4.00	372
Next 15,000			217	\$3.29	714	714		217	3.65	792
Next 25,000			50	\$3.12	156	156		50	3.46	173
Next 50,000			-	\$2.79	-	-		-	3.09	-
Over 100,000			-	\$2.55	-	-		-	2.83	-
Total Governmental 1" Meter	541	36	360		\$ 2,177	\$ 2,177	36	360		\$ 2,413
Average Governmental 1" Bill						\$ 60.46				\$ 67.04
Industrial 1" Meter	161									
First 6,000		12		\$26.97	\$ 324	\$ 324	12		\$ 29.90	\$ 359
Next 4,000			12	\$3.61	43	43		12	4.00	48
Next 15,000			37	\$3.29	122	122		37	3.65	135
Next 25,000			40	\$3.12	125	125		40	3.46	138
Next 50,000			19	\$2.79	53	53		19	3.09	59
Over 100,000			-	\$2.55	-	-		-	2.83	-
Total Industrial 1" Meter	161	12	108		\$ 667	\$ 667	12	108		\$ 739
Average Industrial 1" Bill						\$ 55.54				\$ 61.58
Commercial 1.5" Meter	8,956									
First 11,200		211		\$51.22	\$ 10,807	\$ 10,807	211		\$ 56.79	\$ 11,983
Next 13,800			1,432	\$3.29	4,711	4,711		1,432	3.65	5,224
Next 25,000			2,460	\$3.12	7,675	7,675		2,460	3.46	8,510
Next 50,000			1,986	\$2.79	5,541	5,541		1,986	3.09	6,144
Over 100,000			1,088	\$2.55	2,774	2,774		1,088	2.83	3,076
Total Commercial 1.5" Meter	8,956	211	6,966		\$ 31,509	\$ 31,509	211	6,966		\$ 34,936
Average Commercial 1.5" Bill						\$ 149.33				\$ 165.57
Governmental 1.5" Meter	2,887									
First 11,200		60		\$51.22	\$ 3,073	\$ 3,073	60		\$ 56.79	\$ 3,407
Next 13,800			344	\$3.29	1,132	1,132		344	3.65	1,255
Next 25,000			602	\$3.12	1,878	1,878		602	3.46	2,082

WATER SERVICE CORPORATION OF KENTUCKY
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Test Year/ Annualized/ Proposed Revenues
Test Year Ended December 31, 2012

Schedule D

	Actual Gallons Consumed (000's)	# of Bills	Billable Gallons (000's)	Rates per 1,000 gal.	Revenue	Test Year Revenue	Total # of Bills	Total Billable Gallons (000's)	Proposed Rates	Proposed Revenues
Next 50,000			553	\$2.79	1,543	\$ 1,543		553	\$ 3.09	\$ 1,711
Over 100,000			911	\$2.55	2,323	\$ 2,323		911	\$ 2.83	\$ 2,576
Total Governmental 1.5" Meter	2,887	60	2,410		\$ 9,949	\$ 9,949	60	2,410		\$ 11,031
Average Governmental 1.5" Bill					\$ 165.82					\$ 183.85
Industrial 1.5" Meter	1,187									
First 11,200		24		\$51.22	\$ 1,229	\$ 1,229	24		\$ 56.79	\$ 1,363
Next 13,800			267	\$3.29	878	\$ 878		267	\$ 3.65	\$ 974
Next 25,000			385	\$3.12	1,201	\$ 1,201		385	\$ 3.46	\$ 1,332
Next 50,000			170	\$2.79	474	\$ 474		170	\$ 3.09	\$ 526
Over 100,000			56	\$2.55	143	\$ 143		56	\$ 2.83	\$ 158
Total Industrial 1.5" Meter	1,187	24	878		\$ 3,926	\$ 3,926	24	878		\$ 4,353
Average Industrial 1.5" Bill					\$ 163.58					\$ 181.37
Commercial 2" Meter	26,670									
First 17,600		345		\$78.80	\$ 27,186	\$ 27,186	345		\$ 87.37	\$ 30,142
Next 7,400			792	\$3.29	2,606	\$ 2,606		792	\$ 3.65	\$ 2,889
Next 25,000			3,752	\$3.12	11,706	\$ 11,706		3,752	\$ 3.46	\$ 12,979
Next 50,000			5,230	\$2.79	14,592	\$ 14,592		5,230	\$ 3.09	\$ 16,179
Over 100,000			11,396	\$2.55	29,060	\$ 29,060		11,396	\$ 2.83	\$ 32,220
Total Commercial 2" Meter	26,670	345	21,170		\$ 85,149	\$ 85,149	345	21,170		\$ 94,409
Average Commercial 2" Bill					\$ 246.81					\$ 273.65
Industrial 2" Meter	835									
First 17,600		48		\$78.80	\$ 3,782	\$ 3,782	48		\$ 87.37	\$ 4,194
Next 7,400			43	\$3.29	141	\$ 141		43	\$ 3.65	\$ 157
Next 25,000			212	\$3.12	661	\$ 661		212	\$ 3.46	\$ 733
Next 50,000			238	\$2.79	664	\$ 664		238	\$ 3.09	\$ 736
Over 100,000			8	\$2.55	20	\$ 20		8	\$ 2.83	\$ 23
Total Industrial 2" Meter	835	48	501		\$ 5,270	\$ 5,270	48	501		\$ 5,843
Average Industrial 2" Bill					\$ 109.79					\$ 121.73
Governmental 2" Meter	6,537									
First 17,600		192		\$78.80	\$ 15,130	\$ 15,130	192		\$ 87.37	\$ 16,775
Next 7,400			293	\$3.29	964	\$ 964		293	\$ 3.65	\$ 1,069
Next 25,000			1,521	\$3.12	4,746	\$ 4,746		1,521	\$ 3.46	\$ 5,262
Next 50,000			1,595	\$2.79	4,450	\$ 4,450		1,595	\$ 3.09	\$ 4,934
Over 100,000			1,019	\$2.55	2,598	\$ 2,598		1,019	\$ 2.83	\$ 2,881
Total Governmental 2" Meter	6,537	192	4,428		\$ 27,888	\$ 27,888	192	4,428		\$ 30,920
Average Governmental 2" Bill					\$ 145.25					\$ 161.04
Commercial 3" Meter	4,137									
First 68,400		36		\$220.05	\$ 7,922	\$ 7,922	36		\$ 243.98	\$ 8,783
Next 31,600			768	\$2.79	2,143	\$ 2,143		768	\$ 3.09	\$ 2,376
Over 100,000			1,481	\$2.55	3,777	\$ 3,777		1,481	\$ 2.83	\$ 4,187
Total Commercial 3" Meter	4,137	36	2,249		\$ 13,841	\$ 13,841	36	2,249		15,346
Average Commercial 3" Bill					\$ 384.47					\$ 426.29
Governmental 3" Meter	11,626									
First 68,400		50		\$220.05	\$ 11,003	\$ 11,003	50		\$ 243.98	\$ 12,199
Next 31,600			448	\$2.79	1,250	\$ 1,250		448	\$ 3.09	\$ 1,386

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Test Year Ended December 31, 2012

Schedule D

	Actual Gallons Consumed (000's)	# of Bills	Billable Gallons (000's)	Rates per 1,000 gal.	Revenue	Test Year Revenue	Total # of Bills	Total Billable Gallons (000's)	Proposed Rates	Proposed Revenues
Over 100,000			9,959	\$2.55	25,395	\$ 25,395		9,959	\$ 2.83	\$ 28,157
Total Governmental 3" Meter	11,626	50	10,407		\$ 37,648	\$ 37,648	50	10,407		41,742
Average Governmental 3" Bill						\$ 752.96				\$ 834.84
Industrial 3" Meter	8,953									
First 68,400		12		\$220.05	\$ 2,641	\$ 2,641	12		\$ 243.98	\$ 2,928
Next 31,600			384	\$2.79	1,071	\$ 1,071		384	\$ 3.09	\$ 1,188
Over 100,000			7,753	\$2.55	19,770	\$ 19,770		7,753	\$ 2.83	\$ 21,920
Total Industrial 3" Meter	8,953	12	8,137		\$ 23,482	\$ 23,482	12	8,137		26,036
Average Industrial 3" Bill						\$ 1,956.84				\$ 2,169.65
Commercial 4" Meter	1,930									
First 127,500		12		\$378.43	\$ 4,541	\$ 4,541	12		\$ 419.58	\$ 5,035
Over 127,500			438	\$2.55	1,117	\$ 1,117		438	\$ 2.83	\$ 1,238
Total Commercial 4" Meter	1,930	12	438		\$ 5,658	\$ 5,658	12	438		6,273
Average Commercial 4" Bill						\$ 471.51				\$ 522.78
Governmental 4" Meter	373									
First 127,500		12		\$378.43	\$ 4,541	\$ 4,541	12		\$ 419.58	\$ 5,035
Over 127,500			-	\$2.55	-	\$ -		-	\$ 2.83	\$ -
Total Governmental 4" Meter	373	12	-		\$ 4,541	\$ 4,541	12	-		\$ 5,035
Average Governmental 4" Bill						\$ 378.43				\$ 419.58
Industrial 4" Meter	1,258									
First 127,500		12		\$378.43	\$ 4,541	\$ 4,541	12		\$ 419.58	\$ 5,035
Over 127,500			20	\$2.55	51	\$ 51		20	\$ 2.83	\$ 57
Total Industrial 4" Meter	1,258	12	20		\$ 4,592	\$ 4,592	12	20		\$ 5,092
Average Industrial 4" Bill						\$ 382.68				\$ 424.30
Commercial 6" Meter	1,809									
First 281,500		24		\$771.41	\$ 18,514	\$ 18,514	24		\$ 855.30	\$ 20,527
Over 281,500			-	\$2.55	-	\$ -		-	\$ 2.83	\$ -
Total Commercial 6" Meter	1,809	24	-		\$ 18,514	\$ 18,514	24	-		\$ 20,527
Average Commercial 6" Bill						\$ 771.41				\$ 855.30
Industrial 6" Meter	40,289									
First 281,500		12		\$771.41	\$ 9,257	\$ 9,257	12		\$ 855.30	\$ 10,264
Over 281,500			36,911	\$2.55	94,123	\$ 94,123		36,911	\$ 2.83	\$ 104,359
Total Industrial 6" Meter	40,289	12	36,911		\$ 103,380	\$ 103,380	12	36,911		\$ 114,623
Average Industrial 6" Bill						\$ 8,615.00				\$ 9,551.88
Middlesboro Municipal Fire Protection	-	3,420	-	\$ 4.43	\$ 15,151	\$ 15,151	3,420	-	\$ 4.91	\$ 16,798
Total Middlesboro Municiple Fire	-	3,420	-		\$ 15,151	\$ 15,151	3,420	-		\$ 16,798
Average Middlesboro Municiple Fire						\$ 4.43				\$ 4.91
Middlesboro Private Fire Protection	-	912	-	\$ 19.93	\$ 18,176	\$ 18,176	912	-	\$ 22.10	\$ 20,153
Total Middlesboro Private Fire	-	912	-		\$ 18,176	\$ 18,176	912	-		\$ 20,153
Average Middlesboro Private Fire						\$ 19.93				\$ 22.10

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Test Year Ended December 31, 2012

Schedule D

	Actual Gallons Consumed (000's)	# of Bills	Billable Gallons (000's)	Rates per 1,000 gal.	Revenue	Test Year Revenue	Total # of Bills	Total Billable Gallons (000's)	Proposed Rates	Proposed Revenues
TOTAL MIDDLESBORO	403,951	73,805	314,704		\$ 1,820,355	\$ 1,820,355	73,805	314,704		\$ 2,018,318

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	Actual Gallons Consumed (000's)	# of Bills	Billable Gallons (000's)	Rates per 1,000 gal.	Revenue	Test Year Revenue	Total # of Bills	Total Billable Gallons (000's)	Proposed Rates	Proposed Revenues
First 11,200		24		\$80.59	\$ 1,934	\$ 1,934	24		\$ 89.35	\$ 2,144
Next 13,800			168	\$6.23	1,047	1,047		168	\$ 6.91	\$ 1,160
Next 25,000			300	\$5.68	1,704	1,704		300	\$ 6.30	\$ 1,889
Next 50,000			600	\$5.04	3,024	3,024		600	\$ 5.59	\$ 3,353
Over 100,000			530	\$4.40	2,332	2,332		530	\$ 4.88	\$ 2,586
Total Governmental 1.5" Meter	1,761	24	1,598		\$ 10,041	\$ 10,041	24	1,598		\$ 11,133
Average Governmental 1.5" Bill						\$ 418.37				\$ 463.86
Residential 2" Meter	304									
First 17,600		12		\$120.48	\$ 1,446	\$ 1,446	12		\$ 133.58	\$ 1,603
Next 7,400			72	\$6.23	449	449		72	\$ 6.91	\$ 497
Next 25,000			30	\$5.68	170	170		30	\$ 6.30	\$ 189
Next 50,000			-	\$5.04	-	-		-	\$ 5.59	\$ -
Over 100,000			-	\$4.40	-	-		-	\$ 4.88	\$ -
Total Residential 2" Meter	304	12	102		\$ 2,065	\$ 2,065	12	102		\$ 2,289
Average Residential 2" Bill						\$ 172.06				\$ 190.77
Commercial 2" Meter	1,471									
First 17,600		16		\$120.48	\$ 1,928	\$ 1,928	16		\$ 133.58	\$ 2,137
Next 7,400			72	\$6.23	449	449		72	\$ 6.91	\$ 497
Next 25,000			225	\$5.68	1,278	1,278		225	\$ 6.30	\$ 1,417
Next 50,000			319	\$5.04	1,608	1,608		319	\$ 5.59	\$ 1,783
Over 100,000			649	\$4.40	2,856	2,856		649	\$ 4.88	\$ 3,166
Total Commercial 2" Meter	1,471	16	1,265		\$ 8,118	\$ 8,118	16	1,265		\$ 9,000
Average Commercial 2" Bill						\$ 507.35				\$ 562.52
Governmental 2" Meter	4,157									
First 17,600		60		\$120.48	\$ 7,229	\$ 7,229	60		\$ 133.58	\$ 8,015
Next 7,400			288	\$6.23	1,794	1,794		288	\$ 6.91	\$ 1,989
Next 25,000			846	\$5.68	4,805	4,805		846	\$ 6.30	\$ 5,328
Next 50,000			1,395	\$5.04	7,031	7,031		1,395	\$ 5.59	\$ 7,795
Over 100,000			947	\$4.40	4,167	4,167		947	\$ 4.88	\$ 4,620
Total Governmental 2" Meter	4,157	60	3,476		\$ 25,026	\$ 25,026	60	3,476		\$ 27,747
Average Governmental 2" Bill						\$ 417.10				\$ 462.46
Clinton Municipal Fire Protection	-	648	-	\$ 4.43	\$ 2,871	\$ 2,871	648	-	\$ 4.91	\$ 3,183
Total Clinton Municipale Fire	-	648	-		\$ 2,871	\$ 2,871	648	-		\$ 3,183
Average Clinton Municipale Fire						\$ 4.43				\$ 4.91
Clinton Private Fire Protection	-	144	-	\$ 19.93	\$ 2,870	\$ 2,870	144	-	\$ 22.10	\$ 3,182
Total Clinton Private Fire	-	144	-		\$ 2,870	\$ 2,870	144	-		\$ 3,182
Average Clinton Private Fire						\$ 19.93				\$ 22.10
TOTAL CLINTON	35,715	8,613	26,467		\$ 283,399	\$ 283,458	8,613	26,467		\$ 314,284
Total WSC KY	439,666	82,418	341,171		2,103,753	2,103,813	82,418	341,171		2,332,602

WATER SERVICE CORPORATION OF KENTUCKY
Calculation of Average Bill Increase

	# of Bills	Pro Forma Revenue	Current Avg Bill	Proposed Revenue	Proposed Avg Bill	Dollar Increase	% Increase	Average Gallonage
Middlesboro								
5/8" and 3/4" Meter(all Classes)	67,285	\$ 1,344,190.71	\$ 19.98	\$ 1,490,371.12	\$ 22.15	\$ 2.17	10.87%	4,052
1" Meter (all Classes)	1,138	67,490	\$ 59.31	74,829	\$ 65.76	\$ 6.45	10.87%	15,003
1.5" Meter (all Classes)	295	45,384	\$ 153.85	50,320	\$ 170.58	\$ 16.73	10.87%	35,272
2" Meter (all Classes)	585	118,307	\$ 202.23	131,173	\$ 224.23	\$ 21.99	10.87%	32,547
3" Meter (all Classes)	98	74,971	\$ 765.01	83,124	\$ 848.21	\$ 83.19	10.87%	202,000
4" Meter (all Classes)	36	14,791	\$ 410.87	16,400	\$ 455.55	\$ 44.68	10.87%	141,415
6" Meter (all Classes)	36	121,894	\$ 3,385.94	135,150	\$ 3,754.16	\$ 368.22	10.87%	2,298,500
Private Fire Protection			\$ 19.93		\$ 22.10	\$ 2.17		
Public Fire protection			\$ 4.43		\$ 4.91	\$ 0.48		
Clinton								
5/8" and 3/4" Meter(all Classes)	7,529	\$ 214,511.01	\$ 28.49	\$ 237,839.03	\$ 31.59	\$ 3.10	10.87%	3,446.13
1" Meter (all Classes)	156	15,567.47	\$ 99.79	17,260.43	\$ 110.64	\$ 10.85	10.87%	12,989.00
1.5" Meter (all Classes)	48	12,430.88	\$ 258.98	13,782.73	\$ 287.14	\$ 28.16	10.87%	62,336.19
2" Meter (all Classes)	88	35,208.24	\$ 400.09	39,037.13	\$ 443.60	\$ 43.51	10.87%	109,827.00
6" Meter (all Classes)	-	-	-	-	-	-	-	-