

WEST SHELBY WATER DISTRICT

4/15/2013

PURCHASED WATER ADJUSTMENT CALCULATIONS

<u>Current Water Purchased:</u>			@		<u>Cost</u>
Louisville	219,653,000	Gallons	\$ 1.99/1,000 gal.*	\$	431,587.63
	(includes a 350.64/mo service charge)				
Shelbyville	64,895,300	Gallons	\$ 1.90/1,000 gal. Feb 1.97/1000 gal	\$	123,639.39
Total	284,548,300	Gallons		\$	555,227.02

<u>Water Sold:</u>	260,248,300	Gallons
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<u>Increased Purchase Cost:</u>					
Louisville	219,653,000	Gallons	\$ 2.05/1,000 gal. (including \$367.65 monthly surcharge)	\$	450,288.65
Shelbyville	64,895,300	Gallons	\$ 1.90/1,000 gal.	\$	123,639.39
Total	284,548,300	Total		\$	573,928.04
		Increase	:	\$	18,701.02

Increase	:	\$ 18,701.02	adjustment	
Water Sold	:	260,248,300 Gallons=	factor	\$ 0.0719 cents/1,000

Done this 15th day of April 2013 at Simpsonville, KY.

Lisa M. Didier
Executive Administrator

EXHIBIT "E"