

Appendix A

Table 1

KYOAG Summary of Amended and Final Recommendations

Line	Input	Preliminary Recommendation	Source of Preliminary Recommendation	AOG Final Recommendation
1	ROE	N/A	N/A	<9.68%
2	Incentive Compensation Expense	\$582,228	BCO-2, A-2	\$1,164,455
3	Incentive Compensation Capitalized	\$391,201	BCO-2, A-8	\$782,401
4	Inflation factor	\$496,907	BCO-2, A-8	\$248,454
5	NOLC	\$22,221,239	BCO-2, A-2	\$20,125,550
6	Additional Revenue Required	\$2,736,433	BCO-2, A-2	\$3,700,009