



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-49**  
**Page 1 of 1**

**REQUEST:**

Refer to pages 6-7 of the Direct Testimony of Paul H. Raab ("Raab Testimony"), wherein it states that "the classifications used in the class cost of service study are intended to be the same as those utilized by the Company in its last general rate case filing." State whether the cost of service study ("COSS") filed by Atmos in this proceeding uses the same methodology and allocation factors as used in the COSS Atmos filed in Case No. 2009-00354.[2] If not, explain the differences.

<sup>2</sup> *Id.*

**RESPONSE:**

The cost of service study filed by Atmos Energy in this proceeding uses the same methodology and allocation factors as used in the cost of service study Atmos Energy filed in Case No. 2009-00354.

Respondent: Paul Raab



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-50**  
**Page 1 of 1**

**REQUEST:**

Refer to pages 11-12 of the Raab Testimony. Starting at line 22 at the bottom of page 11, Mr. Raab states that investments in storage facilities are classified as 50 percent demand-related and 50 percent commodity-related, as has been done in previous rate proceedings. Explain the rationale for this allocation methodology.

**RESPONSE:**

The rationale for this allocation methodology is that it recognizes that storage facilities provide two important functions to the system. First, these facilities provide natural gas during times when the demand for natural gas is high and when there is insufficient interstate pipeline capacity to meet that demand (hence the demand-related classification). Second, they balance the system and provide commodity when needed (hence the commodity-related classification).

Respondent: Paul Raab





**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-51**  
**Page 1 of 1**

**REQUEST:**

Refer to page 12 of the Raab Testimony. Starting at line 1, Mr. Raab states that investments in distribution mains are classified as 85 percent customer related and 15 percent demand-related, in accordance with a zero-intercept study.

- a. Clarify whether Mr. Raab's statement is referring to a specific zero intercept study or is a reference to zero-intercept studies in general.
- b. If Mr. Raab is referring to a specific zero-intercept study, provide the study in question.
- c. If he is referring to zero-intercept studies in general, explain whether it is Mr. Raab's testimony that classifying mains as being 85 percent customer related and 15 percent demand related is typical in zero-intercept studies.

**RESPONSE:**

- a) Mr. Raab's statement is referring to a specific zero intercept study.
- b) Please see the "calcs" tab on Attachment 1.
- c) Not applicable.

**ATTACHMENT:**

ATTACHMENT 1 - Atmos Energy Corporation, Staff\_2-51\_Att1 - Mains and Meters Data.xlsx, 27 Pages.

Respondent: Paul Raab

**Atmos Energy Corp.**  
**Kentucky Class Cost of Service Support**  
**Mains / Meters as of June 30, 2009**

**Note: Non Unitized Retirement Unit is in 1060 - Completed, but not Classified. The units default to 1 per occurrence - amounts displayed are understated.**

utility_account		retirement_unit		Data																		
		quantity	cost	quantity	cost	quantity	cost	quantity	cost	quantity	cost	quantity	cost									
37601-Mains - Steel	DIS-37601-Main, Cast Iron, 4 in.	3,000	78,955.72	0.5	726,653	\$	1,500,696	726,653														
	DIS-37601-Main, Steel, 12 in.	14,990	850,458.24	2	8,579,440	\$	22,920,058	8,579,440														
	DIS-37601-Main, Steel, 2 in.	8,579,440	22,920,058.32	3	417,298	\$	780,076	417,298														
	DIS-37601-Main, Steel, 3 in.	417,298	780,075.57	4	2,936,883	\$	18,702,740	2,936,883														
	DIS-37601-Main, Steel, 4 in.	2,933,883	18,623,784.59	6	48,997	\$	1,679,862	48,997														
	DIS-37601-Main, Steel, 6 in.	48,997	1,679,861.81	8	842,074	\$	8,496,563	842,074														
	DIS-37601-Main, Steel, 8 in.	842,074	8,496,562.89	12	14,990	\$	850,458	14,990														
	DIS-37601-Main, Steel, X<=1in.	726,653	1,500,696.01	Check	-		-	-														
	Non Unitized Retirement Unit	2,620	5,665,452.78																			
	<b>37601-Mains - Steel Total</b>	<b>13,568,955</b>	<b>60,595,905.93</b>																			
37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	3,330,025	21,559,706.04	0.5	6,427	\$	94,966	6,427														
	DIS-37602-Main, PE, 3 in.	58,649	545,115.21	2	3,330,025	\$	21,559,706	3,330,025														
	DIS-37602-Main, PE, 4 in.	744,587	9,050,799.04	3	58,649	\$	545,115	58,649														
	DIS-37602-Main, PE, 6 in.	36,746	1,780,965.09	4	744,587	\$	9,050,799	744,587														
	DIS-37602-Main, PE, X<=1in	6,427	94,966.49	6	36,746	\$	1,780,965	36,746														
	Non Unitized Retirement Unit	1,253	1,381,250.87	Check	-		-	-														
<b>37602-Mains - Plastic Total</b>	<b>4,177,687</b>	<b>34,392,802.74</b>																				
38100-Meters	DIS-38100-Meter & Reg install, Gen	36,249	97,780.73	Cost	Group	Meters	Customers	Meters	Meter Cost													
	DIS-38100-Meter Gas, Gen	46,172	1,804,239.36											\$ 46.30	A	161,812	Residential	152,237	151,272	\$ 46.30	\$7,003,552	
	DIS-38100-Meter, Class 1 Meter	161,812	7,491,529.93											\$ 142.42	B	5,398	Commercial & Public Authority:	18,956			\$3,921,199	
	DIS-38100-Meter, Class 2 Meter	5,398	768,806.41											\$ 919.72	C	3,312	Group A Meters		10,540	\$ 46.30	\$ 487,978	
	DIS-38100-Meter, Class 3 Meter	1,346	592,906.60														Group B Meters		5,398	\$ 142.42	\$ 768,806	
	DIS-38100-Meter, Class 4 Meter	742	474,922.61														Group C Meters		2,897	\$ 919.72	\$2,664,415	
	DIS-38100-Meter, Class 5 Meter	-	-														Firm Industrial		207	\$1,765.26	\$ 363,643	
	DIS-38100-Meter, Class 6 Meter	326	385,849.04														Interruptible & Transportation		210	\$1,765.26	\$ 368,939	
	DIS-38100-Meter, Class 8 Meter	108	197,863.97																			
	DIS-38100-Meter, Class 9 Meter	790	1,394,554.44											\$1,765.26								
Non Unitized Retirement Unit	1,085	655,776.54																				
<b>38100-Meters Total</b>	<b>254,028</b>	<b>13,864,229.63</b>	<b>\$ 66.30</b>		<b>170,522</b>			<b>171,610</b>														
<b>Grand Total</b>	<b>18,000,670</b>	<b>108,852,938.30</b>						<b>0.993663</b>														

business segment	utility account	retirement unit	gl account	act work order number	activity	quantity	activity cost	average cost
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12037		0	2215.71	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	ADMIN 040		-2939088	-18661608.68	6.349455539
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 12793		536	99319.36	185.2973134
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040 12359		56	12352.06	220.5725
009 - WKG Division	37601-Mains - Steel	DIS-37601-Miscellaneous Equip	1010 - Gas Plant in Service	ADMIN 040		-243	500697.39	-2080.483086
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	Conversion		256	43288.02	1692.531328
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	Conversion		844250	8315598.25	9.850160794
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	ADMIN 040		-844677	-8572653.29	10.14892473
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 13044		-43	-29405.17	6838.376047
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 12270		-21	-62037.2	2954.152381
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 11960		2265	145292.42	64.1467638
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 11364		2	9738.64	4869.32
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 11019		1391	48503.04	34.86916763
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 11189		7200	69976.84	9.719422222
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 11398		230	3820.18	16.8063913
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12602		-2309	-51321.65	22.22678849
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 11673		1	4935	4935
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 12094		-76	-63.28	0.832631579
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 11119		77	781396.15	10148.00195
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040 13043		-6	-175670.45	29278.40833
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 11122		5	421880.48	84376.0595
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12987		-435	-2938.77	6.755793103
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040 11080		139	35806.8	257.6028777
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040 10890		185	38138.58	208.1543784
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040 11134		4	8656.63	2164.1575
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 12928		-2	-4663.02	2331.51
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 10898		7	780.27	112.7528571
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 10723		6	213.34	35.55666667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 11134		7	26511.36	3787.337143
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 10315		38	917.38	24.14105263
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 10014		2	34254.42	17127.21
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	040 10019		144	56192.76	390.22755
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040 10185		78	19593.3	255.8115385
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12767		-40	-89.62	2.2405
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040 11664		1	12169.61	12169.61
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 11724		222	1793.19	8.077432432
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 10821		10	1171.41	117.141
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 10318		10	4025.53	402.553
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 10640		1	-0.01	-0.01
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 10439		2	17643.99	8821.995
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Cast Iron, 4 in.	1010 - Gas Plant in Service	ADMIN 040		-3000	-79955.72	26.31857333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040 12624		-440	-540.81	1.229113638
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040 12373		-103	-197.62	1.918640777
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12606		2120	162063.91	76.44524057
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050 20640		-172	-8856.35	51.49040698
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	ADMIN 050		52633	1806288.35	34.31855205
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	ADMIN 050		418213	782891.92	1.897028834
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 19599		78	67857.83	869.9721795
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050 20334		-89	-16056.05	-180.4050562
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050 20641		427	-8933.17	-16.28377048
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 21073		57	134059.82	2351.926667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050 18870		280	38667.42	138.0822143
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 18343		82	167121.96	1916.121463
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main Ext Contract Forfeit	1010 - Gas Plant in Service	ADMIN 050		17	-475217.1	-27953.94706
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050 19344		-380	-436.12	1.147894211
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050 20684		-63	-99.27	1.575714286
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050 21585		-95	-306.7	3.228421053
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050 20714		-280	-1071.88	3.828142867
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	050 19599		-2	-7866.88	3933.44
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	050 21585		-4	-51728.73	12932.1825
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12562		200	5861.31	28.30655
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12780		900	4231.27	4.701411111
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12788		100	1026.34	10.2634
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12920		145	1918.2	13.22898552
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12958		520	1873.59	3.603057692
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12612		3200	9906.04	3.1237625
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12634		2916	7537.32	2.584814815
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 13013		1290	3452.75	2.676560388
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12709		11	61586.41	5598.794545
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 13089		1	-65938.52	-65938.52
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 13080		1	-553	-553
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 13079		1	-126	-126
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12632		7165	28520.66	3.963955526
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040 12382		335	6112.83	18.24725373
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 12998		1	-1844	-1844
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 12991		1	-1488	-1488
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12783		0	2920.79	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12807		3289	7129.46	2.168327251
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 13043		425	-30680.1	-72.18847059
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12004		250	4956.67	19.82668
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 13052		1	-493	-493
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040 12350		138	6770.63	49.06253523
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12377		0	-186.33	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040 12812		2675	49526.33	18.51414208
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	ADMIN 040		-25583	-1028847.25	40.21605167
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 13135		1	-1065	-1065
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 13139		1	-1185	-1185
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 12972		1	-3082	-3082
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 12981		1	-1395	-1395
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 12979		1	-1148	-1148
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 11338		1	3155.96	3155.96
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 11267		62	808.37	13.03822581
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 11937		1440	235743.74	163.7109306
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 11790		1400	5832.94	4.166385714
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040 11793		1408	7341.19	5.213913352
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 11829		560	2427.27	4.334410714

business segment	utility account	retirement unit	pl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11851	1171	6335.5	5.41033049
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11849	940	10423.18	11.08846936
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11696	393	1589.73	4.042569975
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11456	1170	3309.01	2.828213675
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10238	130	275.49	2.119153846
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10247	184	893.62	3.715326087
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10175	350	1394.69	3.96527143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11588	653	4066.3	6.227105669
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11647	2020	10410.08	5.15350495
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	Conversion	4149	147888.15	35.68358953
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12144	1	22048.70	22048.70
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12053	1480	5407.39	3.653641892
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12104	1840	8709.86	5.308402439
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12105	250	1607.15	6.4286
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11986	175	813.2	4.646857143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11717	1420	9459.11	6.66134507
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11967	400	724.97	1.812425
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11960	120	4813.74	40.1145
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11966	2870	3016.01	1.050874564
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11051	1400	1468.17	1.048692857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11371	224	8793.24	39.2553571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10997	484	895.43	1.850081983
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11179	1180	5136.77	4.353194915
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11071	1233	19046.68	15.44742903
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11125	6	3.41	0.568933333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11952	110	5690.81	51.73463636
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10910	669	3457.32	5.167892577
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10902	1423	7649.74	5.376783556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10921	404	1053.18	2.606881168
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11023	269	7869.35	29.25409922
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10889	4500	69051.82	15.34484889
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10889	1800	15549.59	8.639661111
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12186	963	22275.8	22.66103764
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11949	120	14404.59	120.0381667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11965	3412	26094.38	7.647825322
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12118	800	3538.57	4.4232125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11830	1130	4821.86	4.267132743
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12026	869	9171.6	139.1728894
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11724	525	18458.42	35.15889524
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11059	625	1544.69	2.471504
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.10089	1	-3698.56	-3698.56
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11180	4617	16795.11	3.637667316
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11006	390	594.71	1.524897436
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12057	1615	26392.59	17.58655108
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12178	4300	16385.55	3.732471526
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12201	521	38170.49	73.26389635
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12240	560	30104.06	45.61221212
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12260	2106	12040.33	5.717155745
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11370	517	1223.95	2.367408124
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11374	295	258.15	0.875084746
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11400	250	1791.12	7.16448
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12757	403	1764.68	4.378858561
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12789	790	4450.86	5.634
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12518	2182	41103.11	18.83735564
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12382	1426	8808.61	6.177145863
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12482	1011	5599.51	5.538694471
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10575	800	1728.56	2.1607
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10628	100	735.66	7.3586
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10638	3043	6215.33	2.042609822
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10583	6960	9730.89	1.398116370
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10593	3892	-7581.16	-1.947882837
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10919	435	9154.7	21.04528736
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10616	1832	314.38	0.192634804
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10634	610	3562.75	5.84057377
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10382	999	869.63	0.879302326
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10469	318	1084.28	3.400885535
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10392	1068	11369	10.44944853
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10495	90	995.63	11.06255556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10071	1750	4902.22	2.801289571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10504	100	2071.59	20.7159
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10086	125	970.94	7.76752
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10832	956	5772.08	6.037740588
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant in Service	040.10314	123	3979.42	32.35300813
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10385	1000	3095.1	3.0951
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10340	349	2499.14	7.160895959
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10374	190	963.92	5.073263158
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10425	125	635.45	5.0836
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10061	407	1362.46	3.347567669
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10164	466	3624.91	7.778776824
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10561	500	259.88	0.51976
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10797	1391	6257.36	4.498401538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10213	432	2481.16	5.743425926
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10343	400	1384.84	3.4616
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10104	260	1875.05	7.211730769
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10137	185	444.74	2.404
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10195	90	395.99	4.399888889
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10198	2000	6204.95	3.102475
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10452	3740	31099.05	8.315254011
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10450	293	428.72	1.463208191
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10198	1500	-1914.52	-1.276346667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10078	850	1972.81	3.036502308
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10080	665	3184.62	4.788902256
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10082	230	977.87	4.251608696
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13095	0	1421.15	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13048	0	8142.15	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12433	1	94053.78	94053.78
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12730	1	-1272	-1272
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12722	1	-285	-285
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12817	1000	14746.78	14.74678
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12700	1	-12203	-12203
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12512	16	1573.56	98.3475
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12530	3500	6011.56	2.89017143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12713	1	-5321	-5321
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12688	1	-3770.52	-3770.52
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12710	1	-1219	-1219
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13007	1	-1216	-1216
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13005	1	-856	-856
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13117	1	-2151.36	-2151.36

business segment	utility account	retirement unit	ql account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12937	1	-449	-449
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12944	1	-52	-52
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12801	367	4400.76	11.37147287
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12838	890	416.23	0.467674157
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13024	746	4318.11	5.789091689
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13058	100	1394.03	13.9403
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21089	1	-19085	-19085
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.20559	1	-750	-750
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21547	1	-8146	-8146
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21079	17	1815.75	106.8088235
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18807	70	104858.67	1499.423857
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21067	1	155.32	155.32
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20756	1580	32754.63	20.73077848
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21555	1002	7098.01	7.083842315
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21087	1	-23410	-23410
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21600	1	-1907	-1907
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21596	1	-570	-570
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21681	1	-856	-856
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21564	1	-2209	-2209
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21563	1	-2436	-2436
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21660	1	-684	-684
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21091	1	-27785.5	-27785.5
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19033	5200	34933.09	6.717601923
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20525	1474	1899	1.288330172
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21582	1	-678	-678
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21644	1	-544	-544
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21536	270	641.65	2.376481481
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21722	340	1304	3.835294118
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20350	260	1281.78	4.929023077
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20442	612	1060.63	1.733055556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20525	332	-270.8	-0.815662851
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19368	953	4738.2	4.971878279
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	050.20971	-1026	-15138.2	-14.7545809
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19593	-85	-1104.13	-12.98978471
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18069	562	1413.26	2.514697509
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18714	435	2358.70	5.422436782
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19153	500	196.15	0.3923
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19095	1	-15852	-15852
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18353	63	2940.35	475.2436508
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19015	0	3879.97	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18848	2229	19333.53	8.673633917
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19599	-48	-271.55	-5.657291667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18823	1	-506	-506
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19339	910	-191.85	-0.210824176
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18769	1247	11982.15	9.630781075
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20236	1365	6525.48	4.780571429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20929	315	2130.04	6.762031746
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20318	1891	4196.38	2.219132734
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18008	670	3132.01	4.674641791
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19182	1	-1899.95	-1899.95
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19387	1	-853	-853
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19393	1	-3622.53	-3622.53
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19391	1	-748	-748
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19322	178	440.84	2.4756629213
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19616	1	-4066	-4066
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19472	1	-240	-240
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19465	1	-690	-690
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19468	1	-170	-170
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 0 Meter	1010 - Gas Plant in Service	050.18988	3000	22698.88	7.566026867
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040.12842	6	24751.02	4125.17
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040.12830	9	1855.5	206.1666867
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	ADMIN 040	-5292	-760199.38	143.6506765
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040.12631	21	4368.72	208.0342857
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 3 Meter	1010 - Gas Plant in Service	ADMIN 040	-1317	-591079.85	448.8077828
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040.12635	18	1605.82	89.21922222
009 - WKG Division	38100-Meters	DIS-38100-Pressure Recorder	1010 - Gas Plant in Service	Conversion	30	24689.97	822.999
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040.10759	250	15579.50	62.31824
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.11320	2500	115495.24	46.158096
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.11666	1500	148058.54	98.70599333
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.11892	500	141858.08	283.31816
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.11977	5500	128786.9	23.41216364
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.12347	2500	73596.33	29.435532
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 6 Meter	1010 - Gas Plant in Service	ADMIN 040	-326	-385849.04	1183.588012
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21089	47	20746.52	441.4174468
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	050.19708	2	416.96	208.48
009 - WKG Division	38100-Meters	DIS-38100-Meter & Reg Install, Gen	1010 - Gas Plant in Service	050.19708	36	7505.79	208.4941687
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	050.19708	11	767.39	69.76272727
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	050.18653	21	1995.42	95.02
009 - WKG Division	38100-Meters	DIS-38100-Meter & Reg Install, Gen	1010 - Gas Plant in Service	050.19708	212	14790.05	69.76438979
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20482	3	414.36	138.12
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12794	3961	288618.74	72.86511992
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.12385	98	117762.18	1226.688375
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12390	100	1058.16	10.5816
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.10316	136	384448.61	2826.828015
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	Conversion	177	305572.84	1726.400226
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12337	-785	-3308.74	4.212407843
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12791	-698	-6048.73	8.665802292
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12513	-1165	-18620.01	15.9828412
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	040.12330	-3	-1276.23	425.41
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11953	5	1699.79	339.958
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12038	1	14475.58	14475.58
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11139	5	65634.16	13126.832
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11141	4	2471.81	617.9525
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.10809	1	6.75	6.75
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12635	-49	-14876.36	303.5991637
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.13011	-110	-1188.76	10.80690809
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	Conversion	8030	6010.08	0.966696517
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.13041	-72	-529.15	7.349305556
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.13109	-675	-2849.79	4.221911111
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040.11079	77	19711.82	255.9976623
009 - WKG Division	37601-Mains - Steel	DIS-37601-Arredo	1010 - Gas Plant in Service	040.11119	1	65710.92	65710.92
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11128	10	1596.71	159.671
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10314	58	23392.05	403.3112089
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.13065	-1	-40137.01	40137.01
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11131	110	4623.11	36.57372727
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10867	211	15103.73	71.58658777
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11855	25	31433.17	1257.3268
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.10012	3	799	266.3333333

business segment	utility account	retirement unit	gl account	act work order number	activity	quantity	activity cost	average cost
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10019		309	23060.18	74.62841424
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11759		1	11240.71	11240.71
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.11431		30	-26017.02	-867.234
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10355		2345	12780.34	5.45003838
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12402		-446	-2332.13	5.228991031
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.13108		1030	42652.75	41.41043689
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.13043		-1	-1.30	1.36
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.13064		-3918	-7846.18	1.951551812
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.12539		-304	-583.27	1.916651316
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13064		-2	-4.16	2.08
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21069		59	60830.84	1031.031186
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	ADMIN 050		2939088	18661608.58	6.349455539
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19601		100	67802.35	678.0235
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19591		53	54493.61	1028.181321
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19607		98	163020.48	1663.474286
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.19209		-1289	-44229.15	34.31276183
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	060.19508		0	-17182.23	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	060.20287		2048	-45766.47	-17.28341012
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18353		87	226943.41	2608.544943
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	ADMIN 050		844877	8572583.29	10.14892473
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	050.19209		-165	-34015.47	206.1543836
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19264		-10	-975.88	97.588
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	060.18065		-486	-4431.23	9.117757202
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18351		85	62895.26	739.8205882
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18347		67	101984.65	1521.800448
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.21065		-1	-6.7	6.7
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.20525		-318	-876.67	2.758623899
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Cast Iron, 4 in.	1010 - Gas Plant in Service	ADMIN 050		3000	78655.72	26.31857333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	050.19264		-8	-11165	1388.125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12144		-538	-2887.02	4.957286245
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12853		200	180.41	0.80205
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12606		45	453.58	10.07955556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13027		1275	3199.48	2.509380078
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	ADMIN 040		-874	2683358.20	-3081.645641
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12775		5	6026.07	1205.214
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13003		1	-14737	-14737
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13113		1	-3417	-3417
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12909		1050	6840.03	6.332409524
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12839		1500	6063.09	4.04206
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12798		6500	26897.72	4.138110769
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13020		670	1868.81	2.487776119
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12771		490	65678.94	134.0388831
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13054		1	-278	-278
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12810		1280	4707.11	3.677429688
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13146		1	-6957.6	-6957.6
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12975		1	-9745	-9745
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12961		1	-3174	-3174
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12982		1	-2410	-2410
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13134		1	-2052	-2052
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10992		300	1782.42	5.9414
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11318		875	877.02	1.002308571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10756		600	7335.07	12.22511667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11806		702	37830.46	53.88954416
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11820		2750	11784.44	4.285250909
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11555		187	2122.23	11.34882353
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11560		566	11625.73	20.69586633
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11562		8	2364.61	295.57626
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11852		1612	93047.23	61.53917328
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11945		111	14785.09	133.199009
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11953		1152	78128.64	67.82
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10785		709	3804.29	5.506755994
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10842		670	5378.86	8.027701493
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11600		925	13380.79	14.46571892
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12791		674	23098.42	34.27065282
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11754		3700	82240.52	22.22717027
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11755		1	3250.3	3250.3
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11757		2812	27491.07	9.776340893
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11724		7114	7583.64	1.066018306
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11732		1545	9965.39	6.450090616
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11749		675	4234.3	6.273037037
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10159		140	1534.22	10.95871429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10181		75	525.77	7.01026887
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10190		691	-218.25	-0.315846599
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10317		90	543.76	6.04177778
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10022		1205	-7481.87	-6.209020747
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11440		1	2539.63	2539.63
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10038		1232	6709.89	5.446338286
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11286		388	22470.22	57.91293814
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11580		1300	5465.20	4.204046154
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.11586		1	56791.24	56791.24
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11669		106	638.59	6.024433962
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11594		2200	13384.3	6.083772727
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11625		935	-1796.01	-1.92086631
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	Conversion		3	505.82	188.606667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10351		2775	6057.54	2.182897297
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12317		410	4121.25	10.05182927
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11941		79	13886.07	172.8882278
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12054		306	12624.12	41.25629412
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12114		1317	24837.27	18.85897494
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11918		2150	126441.53	58.81001395
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11968		350	8821.08	25.20308571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11969		400	6691.75	16.729375
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11845		1330	9544.95	7.176654135
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11298		4634	20828.65	4.49474536
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11303		1545	-34.34	-0.022226537
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11234		672	2163.51	3.219508929
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11611		731	8941.58	12.23189358
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10409		2175	7262.88	33.3962529
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11177		1	6428.11	6428.11
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10889		960	4915.85	5.120677083
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11001		200	1384.52	6.9226
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11031		138	6305.05	45.68878912
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.10920		503	2289.37	4.51166988
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11204		1	7872.14	7872.14
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11225		1675	4127.79	

business segment	utility account	retirement unit	gl account	act work order number	activity	quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11850		140	1356.79	9.691357143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11894		924	5328.65	5.769937229
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11898		2959	14344.89	4.847988442
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11969		138	1954.31	14.16166667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12089		460	1948.68	4.23626087
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant in Service	040.11125		5	6.07	1.214
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11141		225	7587.71	33.72315556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11048		168	3003.09	17.87553571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11288		456	2394.54	5.229254386
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12057		310	7979.21	25.7393871
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12109		800	6686.59	8.3332375
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12166		2545	18613.57	7.319779961
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12248		3279	68448.45	20.87479414
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12580		1194	7236.55	6.060762144
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12585		2600	12570.98	5.028392
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12403		3791	22983.72	6.057430757
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12435		669	3936.76	5.884544096
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12509		782	5969.65	7.633823529
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Miscellaneous Equip	Conversion			156	-060869.5	-4235.0608695
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10482		1219	2957.63	2.426275636
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10775		4201	14473.33	3.445210664
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10643		3111	9110.11	2.928354227
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10778		330	1250.73	3.790090509
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10892		1	5082.26	5082.26
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10725		1600	91.04	0.0569
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.10384		240	2080.92	8.6705
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10475		362	2199.36	6.07558011
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10809		1151	8190.71	7.116168549
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant in Service	040.10138		1	23170.88	23170.88
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10341		2060	6562.13	3.201065
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10349		367	468.39	1.27626703
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10405		3200	6405.84	2.001825
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10407		72	607.88	8.4425
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10205		340	5307.27	15.60981705
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10529		250	1411.75	5.647
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10524		88	2968.76	33.71318182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10365		863	6300.96	7.301228273
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10323		500	1810.04	3.62008
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10109		2431	42421.28	17.45013875
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10240		4295	6006.87	1.3989572759
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10047		730	4978.07	6.819273973
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10749		1250	2766.94	2.213652
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.10120		1	-2230.69	-2230.69
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10590		200	1118.38	5.5818
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10546		3162	7023.96	2.221366224
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10513		622	3462.64	5.566945338
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12987		550	20327.38	36.95887273
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12391		925	4842.56	5.2352
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12232		1	23203.02	23203.02
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12389		1400	17578.06	12.55575714
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12332		1	6287.91	6287.91
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12620		5125	23630.77	4.610881951
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12655		2704	8235.23	3.045573225
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12720		1	-14340	-14340
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12724		1	-3729	-3729
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12745		1	-9719	-9719
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12787		844	2328.52	2.758909953
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12911		2145	11715.5	5.461771562
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12586		1	78.29	78.29
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12939		1	-1955	-1955
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12936		1	-2199	-2199
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13148		1	-49	-49
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12973		1	-1080	-1080
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13074		1	-6499	-6499
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13073		1	-1673	-1673
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18573		1	-944	-944
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20443		644	7986.76	12.37074534
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20888		1734	77082.23	44.45341984
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	ADMIN 050			6935652	7672734.26	11.061359567
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19599		44	8787.43	199.7143182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21542		959	6414.59	6.68882117
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21075		15	4218.81	281.254
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20877		925	-2641.08	-2.747113514
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21093		1	-5541	-5541
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21597		1	-1071	-1071
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21659		1	-3068	-3068
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21658		1	-1171	-1171
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21687		1	-258	-258
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21550		1	-2438	-2438
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21554		1	-1844	-1844
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21673		1	-1601	-1601
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20714		280	6839.84	24.428
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20967		12000	62920.47	5.2433725
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20384		7	281521.83	40217.40429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.22005		153	3210.27	20.98215686
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19605		68	34885.11	512.7222059
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20614		161	6446.56	40.04074534
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	050.18989		900	172.6	0.191777778
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18648		3350	19171.81	5.72292835
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19338		330	2442.27	7.400818182
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18337		55	15191.87	276.2158182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18686		0	12137.31	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20277		742	6993.77	9.425566038
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19601		-48	-285.71	6.180825
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20523		1920	7986.42	4.18569375
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20708		670	7101.93	10.59989552
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20601		530	3720.85	7.020471889
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.10599		-4	-28.35	7.0875
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19430		1250	10693.49	8.554792
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19184		1	-3403	-3403
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19360		1	-76	-76
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19455		1	-245	-245
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19471		1	-157	-157
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19481		1	-456	-456
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19456		1	-1355	-1355
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18700		1	15326.03	15326.03
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040.12834		8	1878.14	234.7675
00								



business segment	utility account	retirement unit	gl account	act work order number	activity	quantity	activity cost	average cost
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	ADMIN 040		-46172	-1804239.36	39.07648272
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	Conversion		649	1007656.75	1691.3047
009 - WKG Division	38100-Meters	DIS-38100-Miscellaneous Equip	1010 - Gas Plant in Service	040.10843		1	8234.64	8234.64
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.10731		2779	264571.99	95.20399064
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.11569		341	19720.16	57.83038123
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.11869		200	4350.98	21.57549
009 - WKG Division	38100-Meters	DIS-38100-Meter & Reg Install, Gen	1010 - Gas Plant in Service	040.12050		1	27270.87	27270.87
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21068		48	10111.89	210.664375
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21071		47	37675.24	801.8009511
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21072		40	7552.08	188.802
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	050.20233		-1729	-56882.81	32.91829282
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	ADMIN 050		5202	760199.38	143.6568795
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	ADMIN 050		683	470168.07	688.3866325
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	ADMIN 040		-8584520	-22829272.41	2.666688899
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12145		0	-1308.53	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	ADMIN 040		-52633	-1806288.35	34.31855205
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12649		22	3093.84	140.6290909
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12359		47	68139.02	1449.766363
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12372		85	1224.11	14.40129412
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12607		5382	226492.84	42.08339651
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12607		182	11550.97	63.4668813
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10315		19	1512217.7	79590.40526
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	040.10317		289	368467.98	1274.975709
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main Ext Contract Forfeit	1010 - Gas Plant in Service	ADMIN 040		-17	475217.1	-27953.94706
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11643		-2300	-11998.56	5.215885852
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.12330		-101	-573.1	5.674257426
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13098		-1432	-6001.61	4.011069436
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.12162		-360	-2206.64	5.863179487
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11955		10	3452.24	345.224
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10398		1	98.2	98.2
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.10957		1	4536.65	4536.65
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11202		1	140797.81	140797.81
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11384		2	9738.65	4869.325
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11201		3621	35162.01	9.71057995
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11382		3100	8299.41	2.677229032
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11561		1	1781.71	1781.71
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.11649		1062	20521.67	27.79812667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	ADMIN 040		-419213	-782681.92	1.867028834
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12367		0	72847.87	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11125		15	121505.42	8100.361333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.11125		32	168548.15	5267.129688
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10314		70	1085247.69	15503.53843
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.10813		1	2885.28	2885.28
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10840		150	9390.16	62.60166667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	Conversion		425848	779133.64	1.826605023
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11045		186	1295.14	6.96311828
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12145		1474	146263.31	99.22883989
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.10317		13	140771.91	10828.60846
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.10008		3	42048.34	14016.11333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.10019		21	6556.94	312.2352381
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10081		376	25701.1	68.35398936
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11724		2360	44607.9	18.98208511
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11743		1	395.8	395.8
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10082		710	-16866.66	-23.75585915
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10212		1467	4393.23	3.016257378
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10163		1717	36168.26	21.06479907
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.10641		1	6785.09	6785.09
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10424		100	617.23	6.1723
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12525		-2	-4.38	2.19
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21079		61	44863.78	737.1114475
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21083		58	101368.55	1747.733621
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21067		62	123261.33	1988.085968
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19589		114	1139988.07	9989.895351
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.18709		-860	-5224.98	6.147035294
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19605		-1	-3.78	3.78
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.20756		-733	-1826.93	2.492401091
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19801		-366	-2465.76	6.73704918
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19172		6	7509.21	1251.535
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18341		82	68349.05	833.525
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050.18353		-48	-89	1.220166667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.20624		-90	-228.48	2.538666687
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19595		-20	-27.94	1.397
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	ADMIN 050		594	3786130.59	6373.857222
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18640		1	221958.16	221958.16
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12583		506	8889.72	17.5686166
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12804		100	2634.23	26.3423
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12789		900	2072.64	2.302933333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12674		-695	-24050.04	34.6043741
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12630		1	9411.55	9411.55
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13087		-455	-2652.43	5.828516484
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13108		622	7467.13	12.00503215
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12781		35	40317.3	1151.922857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12291		0	-161.42	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12249		1525	15378.82	10.08447213
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13072		1	-1997	-1997
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13081		1	-134	-134
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12795		3037	10658.04	3.509397432
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12618		810	6597.79	8.145419753
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12989		1	-1349	-1349
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12984		1	-1292	-1292
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12807		1910	8888.5	4.54885285
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12924		740	1267.16	1.712370378
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13061		250	618.32	2.47328
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12763		474	298166.96	629.0442194
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12775		0	6454.58	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10392		310	11119.44	35.86916129
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit						

business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10747	2841	11571.46	4.073023683
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11793	2265	4406.02	1.928236324
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11798	2687	13034.13	4.850911314
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11852	270	583.6	2.161481481
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11882	4016	19505.62	4.856977092
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11820	2774	-10741.09	-3.872058399
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11553	300	88932.84	298.4428
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11554	453	25732.12	56.80379991
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11556	149	13501.13	90.61181074
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11848	135	9790.99	72.52585185
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11681	400	-72.27	-0.180675
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11698	250	3950.54	15.80216
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11725	545	4120.57	7.560678899
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11747	600	1948.35	3.24725
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11801	1420	9967.11	7.019091549
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11827	450	4034.75	8.986111111
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11624	1762	1972.81	1.115964242
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10591	14508	1634.66	0.112673008
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11032	860	13814.89	15.83128744
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11578	1	2390.08	2390.08
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11553	559	9113.38	16.30300537
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Miscellaneous Equip	1010 - Gas Plant in Service	040.11038	1	59.47	59.47
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10173	50	575.56	11.5112
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10316	20	1316.02	65.801
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10160	356	-2883.08	-8.098539326
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10183	1400	-39084.22	-27.9173
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10346	100	5336.36	53.3636
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.11577	460	4041.17	8.785152174
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11628	1430	8529.69	5.964818182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11560	560	226.50	0.404571429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11576	687	3815.97	5.554541485
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	Conversion	497364	4978033.47	10.0083351	
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11413	1545	8767.39	5.674686094
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10348	240	-119.12	-0.496333333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12337	460	12482.61	25.43389798
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12285	410	1475.5	3.598780488
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12192	2030	26186.56	8.937392491
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12214	728	3356.46	4.610521678
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12027	360	7052.2	18.55842105
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11943	366	8631.27	23.58270492
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11738	1852	13960.48	7.386899251
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11798	1383	31732.43	22.94463485
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12135	1	18923.81	18923.81
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12254	480	3313.17	6.9024375
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12335	1080	3891.67	3.603398148
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11302	3451	8804.98	2.841199652
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11305	696	48360.8	69.48390805
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11301	1914	5965.84	3.116948798
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11337	386	4206	10.86637306
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12162	200	7836.12	38.1956
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11122	22	134.84	6.120909090
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11163	600	716.19	1.19365
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10752	910	2697.11	2.963957143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10784	200	2696.18	13.4869
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11003	780	3295.3	4.224743599
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Andoro	ADMIN 040		-228	-6848.21	30.03600877
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11848	1112	7080.86	6.370072882
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11987	3243	18113.28	5.585346901
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12127	310	3462.41	11.16908452
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11885	1100	6075.87	5.523518182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11859	320	448.4	1.40125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11970	2389	2316.62	0.969702805
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12040	1293	51904.46	40.142699048
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12052	625	8691.99	13.763184
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12064	337	2449.32	7.268011889
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12067	500	3517.24	7.03448
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11964	848	4893.98	7.243786296
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11959	562	5430.58	9.662953737
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.10122	1	-6013.67	-6013.67
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11336	1	195.26	195.26
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11161	210	1622.69	7.72705238
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11193	25	3809.32	156.3728
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10924	760	339.19	0.452253333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11394	365	1692.52	4.637041096
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11771	821	56780.39	69.16003654
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12166	944	4519.97	4.778569915
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12175	730	21174.36	29.0059726
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12241	830	88979.17	83.10743373
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12245	615	32014.79	52.6658911
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12884	-643	-3061.01	4.760513219
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11369	375	2444.22	6.51792
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11948	100	61028.17	610.2817
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11818	1440	8648.32	6.005777778
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11644	1500	8086.56	5.392373333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12624	340	1267.53	50.78685294
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12168	2655	6142.14	2.313423729
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12348	3500	11290.03	31.79715143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12381	0	16154.68	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10008	14	9055.12	646.7942857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10638	1463	2070.98	1.415570745
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10884	1000	1455.87	1.45587
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10463	1169	5021.43	4.296401873
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10474	357	7956.86	22.28532213
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10782	260	4219.8	16.23
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10804	4136	7957.84	1.924042553
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10432	295	2470.67	8.375152542
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10620	750	3286.07	4.381426667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10367	2075	3414.63	1.645604819
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Casling, 6 in.	Conversion		388	3065.73	7.901365679
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10892	1	5082.5	5082.5
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10601	265	1096.5	4.137738949
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10454	300	2139.16	7.130533333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10377	365	2316.9	6.347671233
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10569	500	3433.9	6.8678
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10393	120	815.91	6.79925
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10834	1089	3526.77	3.241516544
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10862	630	842.55	1.337380952
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010				

business_segment	utility_account	retirement_unit	gl_account	act_work_order_number	activity_quantity	activity_cost	average_cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10138	588	35.51	0.060391156
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10405	1440	7347.57	5.102479187
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10298	100	1017.04	10.1704
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10211	1178	3926.62	3.333293718
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10769	50	796.47	15.8294
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10345	1790	2308.75	1.289604469
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10639	2408	5452.85	2.264472591
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10730	1387	4089.83	2.946687815
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10736	350	1139.03	3.254371429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10178	138	566.43	4.104565217
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10182	425	1661.27	3.908870568
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10531	150	893.5	5.89
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10539	200	1513.09	7.56545
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10509	490	2002.9	4.08755102
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10510	2505	13075.45	5.219740519
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10095	250	891.13	3.52452
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.10097	840	2818.92	3.365857143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10102	100	1201.16	12.0116
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12386	2550	16905.01	6.620415686
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12780	0	45.68	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.13118	345	3993.88	11.5764058
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.13044	0	10674.12	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13099	0	24477.62	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13062	1220	15832.11	12.97713934
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13096	0	9547.45	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12319	1300	4960.82	3.816015385
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12391	795	21078.21	26.5134717
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12042	750	5328.75	7.105
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12626	500	1311.57	2.62314
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12550	3113	10106.94	3.275599101
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12515	1690	4827.83	4.429201835
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12537	10100	11629.11	1.14448604
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12718	1	-1042	-1042
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12728	1	-359	-359
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12755	1	-13780.29	-13780.29
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12742	1	-10980	-10980
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12756	1	-8328.05	-8328.05
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12751	1	-2117	-2117
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12716	1	-182	-182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12750	1	-189	-189
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12699	1	-39	-39
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12735	1	-150	-150
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12659	1032	7227.35	7.003246124
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12941	1	-3092	-3092
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13145	1	-302	-302
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13008	1	-408	-408
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13078	1	-812	-812
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12821	310	28.65	0.092419355
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12839	1233	10384.06	8.421784268
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12800	845	-282.91	-0.334804734
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13018	1250	7533.13	6.026504
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12387	220	414.32	1.883272727
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12024	1528	24198.57	15.83676047
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12573	1772	25918.23	14.62654063
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11774	925	1845.61	1.995254054
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12652	330	3443.87	10.43569697
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18572	1	-4759	-4759
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18569	1	-2265	-2265
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21081	51	57450.29	1126.476275
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Miscellaneous Equip	1010 - Gas Plant in Service	ADMIN 050	157	-6608.003	-4207.707197
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20799	2940	40820.79	13.89462245
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.22014	169	8173.78	48.636357143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20640	320	-1852.72	-5.78975
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21671	1	-7899	-7899
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21681	1	-5082	-5082
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21684	1	-2481	-2481
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21679	1	-2395	-2395
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21846	1	-1064	-1064
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21553	1	-1206	-1206
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21570	1	-1442	-1442
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21675	1	-1269	-1269
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21677	1	-978.1	-978.1
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21680	1	-865	-865
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20391	682	2431.23	3.564853372
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19311	25	2035.5	81.42
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20230	530	4280.61	8.038896972
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	050.20493	1706	20378.19	119.45263319
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21604	1	-5195	-5195
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21603	1	-542	-542
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21584	1	-1818	-1818
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21612	1	-1260	-1260
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20821	1700	3413.64	2.008023529
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21750	687	1027.55	1.495705968
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19603	33	9530.28	288.7963636
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20723	887	4981.06	5.046689867
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant in Service	ADMIN 050	6432	94972.66	14.76584988
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	ADMIN 050	25883	1028847.25	40.21605167
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Casing, 6 in	1010 - Gas Plant in Service	ADMIN 050	388	3065.73	7.901385979
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Anode	1010 - Gas Plant in Service	ADMIN 050	228	8848.21	30.03606877
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18710	370	3161.24	8.543891892
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19607	-59	-274.68	4.65559322
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19094	1	-13788	-13788
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18339	9	-1260.47	-140.0522222
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18343	19	2124.88	111.8357885
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18341	13	1857.17	142.8592308
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18630	591	971.06	1.643079526
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19485	1	-417	-417
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19625	1	-1736	-1736
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18579	350	1728.28	4.932228571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19088	10	10151.48	1015.148
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19288	100	1831.96	18.3196
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19417	585	2914.88	4.98270085
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19609	-85	-363.15	3.822631579
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21079	-6	-74.96	12.49333333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21083	-13	-66.26	5.096923077
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18695	-81	-427.64	5.279506173
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20999	0	3583.21	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20213	1080	2728.05	2.502798165

business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20213	42	3495.1	83.21666667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20704	730	2475.21	3.39098863
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20620	245	1905.53	7.777673469
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20971	0	4857.81	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19603	-11	-49.51	4.500909091
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19691	1	-579	-579
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19617	1	-39533	-39533
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19618	1	-810	-810
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19303	1	-18244.21	-18244.21
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19177	1	-691	-691
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19179	1	-378	-378
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19621	1	-941	-941
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18623	80	1115.44	13.943
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19451	1	-13316	-13316
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.20317	1	-22190	-22190
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19482	1	-2647.28	-2647.28
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19487	1	-422	-422
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19479	1	-4749	-4749
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19483	1	-1008	-1008
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19462	1	-772	-772
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19445	1	-3222	-3222
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19454	1	-2832	-2832
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19623	1	-12331	-12331
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19182	197	1910.55	9.69822335
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.12831	197	40982.70	208.0344162
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	040.12822	-10	-18697.03	1869.703
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.12830	403	83085	206.1662531
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 3 Meter	1010 - Gas Plant in Service	040.12835	2	178.41	89.205
009 - WKG Division	38100-Meters	DIS-38100-Pressure Recorder	1010 - Gas Plant in Service	040.12610	-3	-2631.34	877.1133333
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.11191	3300	180398.42	45.57527879
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.12822	-3600	-268413.62	74.55033889
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 8 Meter	1010 - Gas Plant in Service	040.11148	10	23405.94	2340.594
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.11653	1100	157477.66	143.1615081
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.12251	3500	53195.45	15.1887
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	Conversion	116810	5035976.51	42.36680675
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	Conversion	14	14150.41	1010.743571
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21079	45	16096.46	355.4768889
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21076	47	13340.26	283.8353181
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19701	10	2280.27	228.027
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	050.18653	604	57392.53	95.02074503
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21073	39	18844.46	481.9082308
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18336	14	19269.5	1376.392857
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 3 Meter	1010 - Gas Plant in Service	ADMIN 050	1317	591079.85	448.8077828
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	ADMIN 050	162376	7413462.35	45.65614562
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 8 Meter	1010 - Gas Plant in Service	ADMIN 050	159	240528.48	1512.757736
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 6 Meter	1010 - Gas Plant in Service	ADMIN 050	326	385840.04	1183.586012
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 5 Meter	1010 - Gas Plant in Service	ADMIN 050	143	46520.45	325.3178322
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10316	54	233295.58	4320.288519
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13043	-529	-2064.79	3.903194707
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.13016	-1019	-12706.26	-124.6911286
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12916	-197	-816.33	4.143890717
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.12137	-31	-145830.23	4704.200968
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.12434	-55	-239581.27	4357.841273
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.12349	-9	-12370.28	1374.475556
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11945	5	803.35	160.67
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11939	2	3956.66	1984.83
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.11141	4	2472.36	618.09
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10130	1	-1131.4	-1131.4
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.11000	1	24090.47	24090.47
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11181	134	20041.24	149.5614925
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11562	6	6290.74	1049.458667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12781	-35	-4.88	1.371428571
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11125	6	8.77	1.461668667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11189	14300	224718.86	15.71460559
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.10572	2771	28852.7	10.4123782
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11128	16	8897.17	556.073125
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	040.10316	20	83803.75	2882.887931
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	040.10315	71	63716.09	697.3956338
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10827	30	-1769.58	-58.986
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040.12128	1	19498.39	19498.39
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	040.10010	5	40.85	8.17
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10185	64	47424.19	741.0029688
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10151	42	489.73	11.6602381
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12361	-15	-34.46	2.297333333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11925	35	10300.7	294.3057143
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	040.13064	-1	-2.13	2.13
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13026	100	2034.42	20.3442
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12367	0	4110.32	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13011	-1363	-2460.59	1.805275128
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.12337	-418	-513.77	1.228114833
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12832	1	77247.4	77247.4
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12410	1	24143.82	24143.82
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21081	63	194552.82	2135.759048
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.20986	112	15273.9	136.3741071
009 - WKG Division	37601-Mains - Steel	DIS-37601-Miscellaneous Equip	1010 - Gas Plant in Service	ADMIN 050	243	-500697.39	-2060.483086
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	050.18357	-1	-0.6	0.6
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19222	209	24321.33	116.37
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18337	105	656918.6	6256.367619
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.18337	-492	-13850.11	28.15063008
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19589	-870	-2763.43	3.176356522
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19208	-115	-394.48	3.43026087
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	ADMIN 050	1028	808802.64	786.7729961
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	050.20665	-4	-5117.3	1279.325
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	050.19088	-3	-486176.5	48626.5
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	ADMIN 050	14990	850458.24	56.73503936
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19379	12	82735.9	7727.933333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050.19605	-3	-3.69	1.23
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050.18349	-5	-7.88	1.578
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	050.19589	-3	-364392.66	121460.8867
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12614	900	4622.78	5.179475
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12362	50	9482.11	188.6422
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13077	1	-1985	-1985
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12640	2070	3700.19	1.787531401
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13014	1185	4524.73	3.818337553
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13000	1	-3771	-3771
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13001	1	-2966	-2966
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13112	1	-3286	-3286
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12779	415	160104.63	385.7942892

business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13017	2305	67608.79	29.3136226
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12786	3300	27503.6	8.33442242
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12797	280	2071.54	7.396357143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12765	471	43753.5	92.89490446
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12812	3327	35689.02	10.72708747
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12365	6	75887.99	15177.598
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13129	1	-11624	-11624
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13132	1	-1413	-1413
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12953	800	1150.94	1.438675
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12901	560	2044.48	3.717236364
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13140	1	-1640	-1640
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12959	1	-21163.05	-21163.05
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12992	1	-3131	-3131
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13149	1	-534	-534
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13131	1	-351	-351
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12969	1	-2210	-2210
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.10129	690	-2003934.34	-2904.252667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10314	1713	54351.9	31.7260718
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10737	1	131.56	131.56
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11769	850	5137.12	6.042670588
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11909	1500	4908.85	3.272666667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11562	17	873.65	51.39117647
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12314	-1200	-304.6	0.263833333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10887	975	4702.81	4.823394872
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10912	516	13824.46	26.79158915
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11623	1430	4480.03	3.138881119
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12373	290	80835.93	278.7445862
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Miscellaneous Equip	1010 - Gas Plant in Service	ADMIN 040	-157	60610.03	-4207.707197
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12024	450	-18868.24	-41.92942222
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X=4 in	1010 - Gas Plant in Service	040.11352	24	7255.55	302.3145833
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11442	1605	2124.57	1.323719626
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10105	1842	7554.85	4.101438654
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10243	334	2658.69	7.954760479
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10068	2110	12984.59	6.15857346
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10084	874	2970.91	4.407878338
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10392	290	631.13	2.52452
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	Conversion	2127573	11051930.88	5.194618873
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11627	460	1568.97	3.410804346
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11635	175	999.05	5.708857143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11414	5	7427.69	1485.538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10314	388	8281.40	21.36891859
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11369	5079	39484.36	7.774042134
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11434	3879	11487.92	2.961567414
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10245	230	873.48	3.79773913
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12139	510	5688.01	11.15296078
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12282	760	28634.18	37.67656263
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11957	514	9865.09	19.1027821
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12055	1525	19133.72	12.54670164
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11940	280	7770.88	27.76307143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12022	200	1938.06	9.6903
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12151	350	1709.44	4.881257143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12304	1600	2048.68	1.2793
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11306	2972	240359.82	80.8747712
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12147	780	12152.39	15.57980718
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11131	20	4269.92	213.048
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11030	65	1715.97	26.39953846
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11284	470	3104.99	6.606361702
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11197	760	4069.01	5.35390526
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10379	5413	18718.96	3.458148901
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.10650	1	-1478.4	-1478.4
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11020	347	1914.08	5.51080692
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11292	2447	13007.01	5.31549244
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11341	1581	11365.17	7.182270715
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10167	3407	517.65	0.151937188
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11910	399	5356.7	13.43032581
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11994	750	2980.22	3.972626667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12081	460	2134.3	4.639782609
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11989	382	2261.39	5.91969911
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11043	175	5072.55	28.986
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11128	10	1267.89	126.789
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10976	1619	3044.25	1.890327363
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11224	1020	3938.02	3.860803922
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12115	800	-1426.16	-1.7827
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12176	265	996.49	3.760301887
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12237	785	7584.32	9.66155414
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12243	440	18290.44	41.58683636
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11340	306	825.63	2.698137255
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11375	1430	5808.3	3.921888112
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12635	2459	67890.4	27.58896658
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12568	1772	13557.70	7.651108095
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12385	3214	22786.38	7.093459893
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12388	8250	15770.22	3.003851429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11687	738	3119.37	4.226788618
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12371	12	3570.19	297.5158333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10474	436	9578.27	21.96650917
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10773	1535	9911.21	6.4660814332
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10727	100	767.74	7.6774
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10530	135	1331.2	0.860740741
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10373	8472	17345.31	2.04736898
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10534	960	1355.78	1.412270833
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10559	682	2307.27	3.38303842
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10378	1862	34352.69	18.44935016
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10880	945	6989.56	7.396359786
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10324	5045	13878.42	2.750925669
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10502	230	303.52	1.319852174
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10376	185	810.51	3.300054054
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10381	173	3109.17	17.97208092
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10025	1	-109922.31	-109922.31
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10169	2668	10182.22	3.808928038
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10100	115	4291.11	37.314
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10111	2750	14006.18	5.093156364
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10498	185	-550.17	-2.973861892
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10337	2012	7278.27	3.617430417
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10547	300	228.97	0.763233333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10671	330	1928.25	5.843181818
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10208	100	-584.81	-5.8481
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10400	440	2745.14	6.238954545
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 -				



business segment	utility account	retirement unit	gl account	act work order number	activity	quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 In.	1010 - Gas Plant in Service	040.10529		330	3498.3	10.60690909
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 In.	1010 - Gas Plant in Service	040.10619		110	1316	11.99363636
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10403		2378	2454.09	1.031992372
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 In.	1010 - Gas Plant in Service	040.10424		1014	5669.02	5.492130178
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12427		805	26848.98	33.35277019
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 In.	1010 - Gas Plant in Service	040.12916		182	5119.29	28.12706703
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13104		895	3476.3	3.886368715
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13032		1600	6081.85	3.80115625
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12380		1196	7887.86	6.595200699
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12161		160	1174.9	7.343125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12402		410	19083.68	46.54556098
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 In.	1010 - Gas Plant in Service	040.12635		1150	48775.12	42.41314783
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 In.	1010 - Gas Plant in Service	040.12523		1	2662.03	2662.03
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12284		1742	27710.83	15.90736651
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 In.	1010 - Gas Plant in Service	040.12382		1000	14133.11	14.13311
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12511		1220	44888.85	36.87618852
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 In.	1010 - Gas Plant in Service	040.12549		4940	35906.8	7.266562956
009 - WKG Division	37602-Mains - Plastic	DIS-37602 Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12705		1	-2563	-2563
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12729		1	-897	-897
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12725		1	-89	-89
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 In.	1010 - Gas Plant in Service	040.12255		1780	11894.89	6.738702247
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12747		1	-1512	-1512
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12701		1	-7999	-7999
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12702		1	-568	-568
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12691		1	-2056	-2056
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12689		2665	3142.89	1.179320826
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12709		1	-2109	-2109
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12737		1	-756	-756
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12703		1	-187	-187
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12687		1	-15056	-15056
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12942		1	-8628	-8628
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12947		1	-1598	-1598
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13075		1	-3065	-3065
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12943		1	-4252	-4252
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13004		1	-1741	-1741
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12421		422	1231.79	2.918933649
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 In.	1010 - Gas Plant in Service	040.11260		767	-14027.68	-18.28902216
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18575		1	-1035.52	-1035.52
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18574		1	-2287	-2287
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18570		1	-2102	-2102
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20334		230	4153.31	18.05786967
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21094		1	-13900	-13900
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21100		1	-12378	-12378
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21800		545	8962.96	16.44579817
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21687		1795	15260.63	8.501743733
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21085		17	2834.62	166.7423529
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21551		1	-358	-358
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20473		100	2361.57	23.6157
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21557		1958	4752.65	2.427208264
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21601		1	-688	-688
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21685		1	-3676	-3676
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21856		1	-8485	-8485
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21641		1	-1086	-1086
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21661		1	-187	-187
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21561		1	-1476	-1476
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19589		78	101271.87	1322.524005
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21060		1	-28347	-28347
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	050.19209		1369	257861.67	188.3576844
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19209		340	35344.53	103.9545
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20278		1743	114028.42	65.42078026
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20412		58	3754.47	64.73224138
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21586		1	-1829	-1829
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21608		1	-1031	-1031
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21676		1	-1033	-1033
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20873		11	81611.7	5991.972727
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19593		25	4623.87	184.9548
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20365		2180	20798.34	9.540522936
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20581		645	5431.94	8.421612403
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18885		500	1675	3.35
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19218		4000	68876.15	16.7041875
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20237		655	5760.38	8.794473282
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18835		1391	8880	6.383996477
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18351		51	1273.88	24.97803922
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19395		1	-5075.99	-5075.99
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18582		366	3232.98	8.833276889
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18945		1766	44068.43	24.95381087
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19511		1573	4914.49	3.124278449
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18902		0	1843.17	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20238		910	6881.54	7.562131868
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18802		255	2166.23	8.568529412
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19002		1	3442.03	3442.03
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19593		-1	-5.14	5.14
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21086		-1	-5.14	5.14
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19612		1665	12046.67	7.235297237
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19497		835	971.35	1.163293413
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.20372		2	-2877	-1438.5
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20785		2300	654.42	0.284530435
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20826		275	2768.15	10.086
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19254		425	5886.48	13.84818824
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19208		-197	56099.6	-284.7695431
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21065		-3	-13.33	4.443333333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18889		3045	9631.26	3.162975389
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19307		1	-8851.05	-8851.05
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19438		310	2629.5	8.482258055
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19458		1	-9792	-9792
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19622		1	-9205	-9205
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19470		1	-7635	-7635
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19263		800	6445.88	8.05735
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19494		1	-24538	-24538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19448		1	-744	-744
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19460		1	-570	-570
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18652		330	23899.45	72.38924242
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	ADMIN 640			-810	-136819.73	1724.468802
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	040.12831		9	1872.3	208.0333333
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 8 Meter	1010 - Gas Plant in Service	040.12401		10	5178.47	517.847
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	040.12837		4	1648.71	412.4275
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.10580		2000	132914.6	66.4573
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.11630		3500	152093.5	43.46528571

business_segment	utility_account	retirement_unit	gl_account	act_work_order_number	activity	quantity	activity_cost	average_cost
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	Conversion		4962	725013.49	146.113158
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 3 Meter	1010 - Gas Plant in Service	Conversion		1310	58839.34	449.4056794
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	Conversion		619	456396.33	737.312811
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21070		46	18892.5	410.4881304
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	050.19708		2	416.96	208.48
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	050.10066		3	23109.08	7733.026667
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18352		14	7273.89	519.5492857
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	ADMIN 050		910	1399819.73	1724.468892
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	050.18653		-38	-26371.32	732.5306667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<= 1in.	1010 - Gas Plant in Service	ADMIN 040		-1500096.81	-2.08521482	
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	040.10314		29	86557.89	2984.754828
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10317		9	62270.68	6918.964444
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12763		-215	-1018.68	4.737953488
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.13040		-284	-1191.24	4.194507042
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12884		-319	-833.83	2.613887147
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12427		-103	-402.05	3.903398058
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12777		-648	-1757.92	2.712639506
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13017		-494	-4567.52	9.245911903
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11943		8	8899.32	1237.415
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11567		667	34300.84	51.42554723
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11934		1	1554.94	1554.94
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11958		100	3.55	0.0355
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	Conversion		12271	54025.23	4.402675414
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.11138		5	95038.24	13127.649
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10458		1	6.63	6.63
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12348		-3000	-20141.33	9.713776667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11200		7001	67976.22	9.7095015
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11126		1	7227.67	7227.67
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11654		35	27060.9	773.1686714
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12660		-3200	-18438.06	6.8869375
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.12349		-4	-7330.29	1832.5725
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12417		-49	-7544.88	-153.9730612
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12624		-685	-2511.73	3.777037594
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11122		6	2254.5	375.75
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11122		4	140917.35	35229.3375
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12023		-98	-23705.66	-241.8948989
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11128		8	5922.79	740.34875
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040.11220		150	176843	1178.953333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10318		11	11649.41	1059.037273
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.12270		-550	-142.07	1.1074
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11953		26	8054.02	309.77
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11672		1	3851.07	3851.07
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12185		1	956.47	956.47
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12184		100	535.91	5.3591
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12295		2453	103326.27	42.12648594
009 - WKG Division	37601-Mains - Steel	DIS-37601-Valve	1010 - Gas Plant in Service	ADMIN 040		-6	-22099.88	3683.313333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10010		6	1194.72	199.12
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.10010		3	3622.07	1207.356667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10012		3	470.47	159.8233333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10014		15	5729.43	381.962
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.10138		1	35.51	35.51
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10125		47	2121.91	45.14702128
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10138		1	35.51	35.51
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10023		1	-7817.78	-7817.78
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.10327		127	-137.17	-1.08007874
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<= 1in.	1010 - Gas Plant in Service	040.12386		-1237	-1092.17	0.882918351
009 - WKG Division	37601-Mains - Steel	DIS-37601-Miscellaneous Equip	1010 - Gas Plant in Service	040.10449		1	32974.27	32974.27
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<= 1in.	1010 - Gas Plant in Service	040.13043		-4	-1.9	2.25
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.13040		-404	-496.56	1.229109911
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13041		-312	-884.10	2.192820513
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12024		126	3818.27	30.30379016
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20899		5	161206.12	32241.024
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20887		1	3854.67	3854.67
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21585		1	2175.12	2175.12
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19603		100	61430.1	614.301
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21085		50	20653.56	413.0712
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<= 1in.	1010 - Gas Plant in Service	ADMIN 050		728654	1500896.61	2.06521482
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19428		-30	-213.98	7.132666667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19601		-205	-533.53	2.602595366
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.21077		-3	-0.47	2.156068067
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19260		287	-5405.26	-18.83365854
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19357		1050	1892.64	1.802514286
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.20884		-782	-32942.91	42.12648338
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19569		-443	-2152.61	4.859164766
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19209		-345	-1330.74	3.857217391
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.21079		-1	-4.27	4.27
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	ADMIN 050		607	3722828.1	6133.159067
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050.20756		-779	-1320.68	1.865327343
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050.20859		-52	-81.93	1.575576923
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	050.19383		-2	-4229.37	2110.185
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12582		2800	13901.37	4.964775
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12546		1050	2747.01	2.6182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12357		1429	362394.06	246.6018614
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13028		6465	16979.39	2.626355762
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12551		4550	29546.99	6.493843966
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12815		15520	30097.93	1.93299613
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12819		3692	10645.21	2.883317985
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12833		2139	10141.06	4.741026518
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12811		914	3543.36	3.876761488
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12777		667	48572.08	88.8232084
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12803		200	12137.17	60.68585
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13041		350	13443.03	38.40865714
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13030		1585	4108.64	2.592201893
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12765		376	14785.1	39.32207447
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12369		5	2480.19	496.038
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12611		150	63517.88	423.4525333

business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11232	615	9890.02	16.08133333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11136	6	2086.23	347.706
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10787	305	1820.54	5.968983607
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.10786	2020	23000.27	11.38627228
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11853	1416	160753.41	106.4642726
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant In Service	040.11880	5	2629.73	525.940
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11733	1344	12723.65	9.467001488
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11563	179	2701.91	15.09448927
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10823	960	2833.86	2.9519376
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10636	4113	10097.44	2.455006078
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10899	600	3048.38	7.62095
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11707	1400	4774.59	2.911335308
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant In Service	040.11709	1000	6512.6	6.5126
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11622	1696	3626.16	2.1507414
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11651	800	2605.53	3.2689125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11581	112	7275.61	689.9608036
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11609	1925	22866.41	11.77475844
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10220	1005	2563.86	2.407380282
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10316	293	86021.74	300.4154949
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11299	1545	2741.68	1.774550162
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12167	485	2920.28	6.021195876
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10185	460	390.1	0.848043478
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10067	365	3165.98	8.650218579
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10344	250	277.85	1.114
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant In Service	040.11592	206	881.12	4.272281553
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11557	271	16741.85	58.08800738
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11415	915	19009.99	2.75186079
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11602	762	16880.37	20.84028058
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10371	180	644.16	3.578666667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11434	2716	15548.56	5.724801178
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.13040	650	15618.49	20.2844615
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12301	436	20601.3	47.25068907
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.12314	1805	22585.57	12.51278116
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12160	1	508.31	508.31
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11939	818	111866.55	138.7561736
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11953	492	97304.77	197.7739228
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11937	319	57072.86	178.9117868
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11939	509	31266.67	61.42764244
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11958	1300	17137.01	13.26231538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11751	3280	90698.3	29.4689939
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11841	10	1369.22	136.922
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11785	1413	8474.56	5.997579618
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11359	380	1584.35	4.10342105
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11420	3171	8725.92	2.75186079
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11019	2087	19408.7	9.29890337
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11304	534	19217.14	35.98715356
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11119	166	365.04	2.196036145
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10794	1000	2824.07	2.82407
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11266	130	1026.77	7.890538402
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10750	375	2012.73	6.96728
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10837	255	3166.08	12.4116
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.10856	310	13458.11	43.41326806
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10913	250	1371.79	4.730310345
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11034	1913	11065.81	5.784532148
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11041	100	1090.65	10.9065
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11291	1500	10920.83	7.280553333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11324	630	1879.71	2.983866067
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11324	200	1716.5	8.5825
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11934	1	4727.11	4727.11
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11947	140	3008.79	21.49135714
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12148	1277	8755.85	6.866577917
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12216	250	3905.27	15.62108
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12129	1500	3398.54	2.265993333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11924	5063	18349.48	3.624230693
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11991	540	2440.84	4.520074074
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.12036	999	31242.83	31.2741041
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11054	830	3136.58	3.779012048
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11104	435	-3190.29	-7.334
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11231	1100	4082.51	4.265918182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11293	2946	1064.21	0.66673795
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.10572	10165	30330.2	2.983787506
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10922	1866	2925.98	1.568049303
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11425	243	26424.31	108.7420165
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.11455	100	1453.56	14.5366
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12155	3901	1297.87	0.332701871
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12184	2960	4797.91	1.604852174
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12228	1280	89456.52	69.887125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12246	260	20097.22	76.95084615
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11381	120	1096.64	0.055333333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant In Service	040.11421	420	3215.17	7.655186667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10203	207	1907.06	9.212850242
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11632	995	6530.77	6.56358794
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.11409	1037	30822.55	29.72280817
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12541	660	4600.63	6.9706515
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12759	1400	-475.85	-0.339892857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12561	526	13211.42	25.11676806
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12517	718	2690.22	3.746824513
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12574	600	2510.92	4.184866667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12510	1768	9717.62	5.496391403
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12529	405	2656.1	6.558271605
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant In Service	040.12516	1371	1125.17	0.820692925
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.12767	35	23924	683.6428571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant In Service	040.10010	10	81.58	8.158
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10012	10	1137.86	113.786
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10658	44	247.53	5.625681818
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10570	200	880.11	4.40055
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10635	1	-1758.86	-1758.86
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10803	1535	2429.2	1.582540717
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10909	180	2069.95	11.49972222
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10800	1	3835.17	3835.17
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10833	350	8916.2	25.47485714
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10447	335	1513.8	4.51880597
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10882	1509	5553.29	3.680112857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10875	150	-423.08	-2.820533333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10908	780	5291.21	6.783589744
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10093	360	1211.11	3.114194444
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant In Service	040.10412	2		



business segment	utility account	retirement unit	ql account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10083	200	4538.69	22.69345
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10040	4974	13.39	0.002691998
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant in Service	040.10315	85	1544.73	18.17329412
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10110	300	1236.44	4.128133333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10335	2381	8272.72	3.894464511
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10370	1	-577.16	-577.16
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10396	2170	8993.99	4.008447005
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10128	1500	8971.98	5.981306667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10141	1	-4.01	-4.01
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10152	4933	11118.39	2.253474559
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10744	100	1055.63	10.5563
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10199	3325	-1882.86	-0.566273694
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10047	490	3316.41	6.768183673
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10611	85	816.61	9.607176471
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10613	362	1315.44	3.633612155
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10618	125	652.17	5.21736
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10509	3400	3282.93	0.885667847
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10076	320	4567.65	15.52390625
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12422	340	9326.82	27.43182353
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13049	1295	13134.55	10.14250965
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12383	2989	9885.61	3.310675811
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12540	487	8382.92	17.21338809
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12792	1	-15437	-15437
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12667	220	319.06	1.450272727
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12717	1	-16047	-16047
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12752	1	-1584	-1584
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12748	1	-675	-675
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12529	346	12960.75	37.45881503
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12531	990	2755.48	2.783313131
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12177	6195	7745.42	1.250269572
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12749	1	-7647	-7647
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12754	1	-760	-760
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12744	1	-4027	-4027
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12556	1000	-3111.29	-3.11129
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12660	3046	112483.55	38.92828299
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12567	700	5701.64	8.1452
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12945	1	-4644	-4644
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12938	1	-3022	-3022
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12946	1	-873	-873
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12948	1	-825	-825
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12940	1	-299	-299
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12840	685	6594.35	7.451242938
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12374	600	4528.84	7.548066667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12286	1	4339.1	4339.1
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12646	1265	28861.52	22.81543083
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12646	3486	45078.17	12.93120195
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18576	1	-28203	-28203
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18950	1479	14236.27	9.628605139
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18841	1800	108065.7	60.0365
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20252	140	991.91	7.095071429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21546	1	-457	-457
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	ADMIN 050	3161643	20043482.06	6.299726921
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21071	10	2344.03	234.403
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.21995	230	3486.2	15.1573913
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21083	50	31667.6	633.352
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21752	255	2963.75	11.62254902
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21548	295	4016.34	13.61471186
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21089	1	-13056.12	-13056.12
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21599	1	-662	-662
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21642	1	-2723	-2723
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21643	1	-821	-821
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21654	1	-269	-269
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21645	1	-137	-137
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21562	1	-4594	-4594
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21667	1	-422	-422
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20253	357	40.4	0.113162526
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20247	108	1699.83	15.73916667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19530	1501	10673.92	7.111205863
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21593	1	-1124	-1124
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21613	1	-1257	-1257
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21610	1	-585	-585
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21595	1	-421	-421
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.21614	750	1348.29	1.795053333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19253	846	11754.18	13.89382979
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20426	2835	19379.27	6.83572134
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20625	1040	8306.03	7.988667309
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18699	1040	8284.76	7.966115385
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.21083	-5	-53.88	10.776
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Valve	1010 - Gas Plant in Service	ADMIN 050	3804	7528.39	2.089343507
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18307	1160	6315.03	5.443991379
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18349	47	17656.45	375.7117021
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.20371	2	-1365	-682.5
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19382	1198	124505.35	103.9276711
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18591	1260	13107.53	10.40280159
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18921	98	2520.99	26.72438776
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19716	850	2917.47	2.373484118
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	050.20229	1500	-23035.81	-15.35720667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20241	710	2384.55	3.368621127
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20243	3160	19558.27	6.189325949
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant in Service	050.18351	-5	-6.17	1.234
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18959	2420	13544.44	5.598876033
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20971	0	2069.12	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18842	4167	162165.22	46.11596352
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18842	1800	78500.34	43.6113
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19315	2325	4268.19	1.835780845
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19316	2029	2856.39	1.259926072
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18529	1	-1236	-1236
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19176	1	-2121	-2121
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19175	1	-8410	-8410
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19620	1	-1233	-1233
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18693	1225	-10123.16	-8.263804082
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19475	1	-4618	-4618
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19478	1	-1339	-1339
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19480	1	-189	-189
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19466	1	-3200	-3200
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19459	1	-2490	-2490
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19463	1	-2023	-2023
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19453	1	-1653	-1653

business segment	utility account	retirement unit	gl account	act work order number	activity	quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19491		1	-264	-264
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	040.12630		45	9277.48	206.1682222
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	ADMIN 040		-162376	-74.13462.35	45.65614589
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.12835		225	20072.63	89.21168893
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.12409		-1367	-71316.34	52.16996342
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.10040		12000	72554.7	6.046225
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.10051		10000	927559.93	92.755993
009 - WKG Division	38100-Meters	DIS-38100-Miscellaneous Equip	1010 - Gas Plant in Service	040.10329		4500	17624.19	3.916486667
009 - WKG Division	38100-Meters	DIS-38100-Miscellaneous Equip	1010 - Gas Plant in Service	ADMIN 040		-18627	-454969.64	24.42527729
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	040.11357		10	30649.92	3064.992
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.10816		7500	288105.97	35.74746267
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.11672		1400	203452.58	145.3232714
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	040.11571		50	42483.52	849.6704
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.11825		1500	154137.25	102.7581667
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 6 Meter	1010 - Gas Plant in Service	Conversion		326	385849.04	1183.586012
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21081		49	61354.67	1252.136122
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21086		43	8091.59	188.1765116
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21084		45	10262.52	268.056
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21077		45	40416.47	898.1437778
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21067		45	16183.3	359.6298890
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19702		11	12852.85	1168.440909
009 - WKG Division	38100-Meters	DIS-38100-Pressure Recorder	1010 - Gas Plant in Service	ADMIN 050		27	22058.63	816.9662963
009 - WKG Division	38100-Meters	DIS-38100-Meter & Reg Install, Gen	1010 - Gas Plant in Service	ADMIN 050		36001	75494.89	2.095744257
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18342		11	10173.54	924.8672727
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	Conversion		729044	1510095.21	2.071336174
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	Conversion		8597218	22503929.06	2.624561766
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12357		-505	-1252.45	2.48009001
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12763		-205	-857.66	4.183219512
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12370		0	515.12	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	ADMIN 040		-594	-3786130.59	6373.957222
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	040.10316		164	30893.65	167.9002717
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.10314		-160	-12085.21	7553.26255
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	040.13017		-1154	-5399.93	4.669783362
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12434		-550	-2899.34	5.435168366
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.13044		-456	-4085.18	8.95872807
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10896		-8517	-35712.7	4.193107930
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12771		-292	-855.44	2.240862192
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12373		-389	-80695.2	-233.7505155
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12828		-770	-2040.19	2.848997403
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12775		-219	-377.3	1.72283105
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.13084		-1	-999.26	999.26
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12779		-242	-3334.27	13.77797521
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.11384		2	9736.65	4869.325
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11554		140	599.33	4.280292571
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11553		19	1506.96	79.31368421
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.11419		1	1334.59	1334.59
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11119		20	224510.28	11225.514
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12793		-520	-3320.11	6.384826923
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.11128		9	21577.68	2397.52
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11311		8	4254.85	531.85625
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10923		635	2583.54	4.068724400
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040.11076		858	22048.97	256.9784266
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040.11077		420	107910.73	256.9303095
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040.11081		430	118402.21	275.3639767
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.10551		8	17010.94	2126.3675
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12282		5040	324325.82	64.35036111
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.10019		8	2172.99	271.62375
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10316		10	7799.31	779.931
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10091		1	780.82	780.82
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12429		100	1544.3	15.443
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12583		-2	-20.3	10.16
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12365		-250	-215.18	0.86072
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12262		1	12096.33	12096.33
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	ADMIN 050		8584520	2282072.41	2.668668889
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19587		98	107973.12	1101.766531
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21077		61	74675.32	1224.185574
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19269		874	213.59	0.244382151
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.19207		60	26271.42	437.857
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18339		84	134787.34	1604.811119
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.18872		0	44500.93	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Miscellaneous Equip	1010 - Gas Plant in Service	050.20624		-1	-50264.35	-50264.35
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.20664		-1351	-5825.36	4.311897491
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.21081		-1	-3.78	3.78
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19085		-458	-1126.58	2.450781659
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.20473		-95	-230.25	2.423684211
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18357		73	3197.88	438.5873873
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.20473		-7	-54.14	7.734285714
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.19208		-2310	-61219.52	26.50105671
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.21081		-7	-16.85	2.407142857
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	050.20624		-7	-14449.42	2071.345714
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.19294		751	-4095.13	-5.452920296
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.18789		110	474.14	4.087413793
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	050.20859		-720	-5992.97	8.309680556
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19599		-221	-563.00	2.547782805
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.20608		-750	-1974.67	2.632893333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19587		-4	-8.74	2.186
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12357		88	18586.42	211.3228545
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12551		950	5405.45	5.689947368
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13034		1355	2006.72	1.48097417
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12370		0	1381.86	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13070		1	-1391	-1391
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13114		1	-1838	-1838
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12993		1	-1598	-1598
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12910		1450	15207	10.48758621
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13116		1	-6596	-6596
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13115		1	-5543	-5543
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12805		855	287.82	0

business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.10651	1	-801.83	-801.83
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10786	1400	119.37	0.085264286
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10747	1250	5091.31	4.073048
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11803	483	24103.81	49.90436853
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11833	160	-2219.9	-13.874375
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12816	-1362	-6240.43	-4.58181351
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11557	2	4845.61	2422.805
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11013	370	6981.42	18.8687027
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11711	3025	24572.23	8.12305124
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11742	691	26635.91	38.54660304
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11794	792	3975.23	4.992967172
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11843	1	2928.11	2928.11
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11773	850	5816.76	6.8456
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11885	400	1631.89	4.079725
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11801	1640	13077.81	7.974152439
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11783	1	6390.9	6390.9
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11650	750	2013.43	2.684573333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11676	1165	7785.99	6.683253210
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X=1in	1010 - Gas Plant in Service	ADMIN 040	-8432	-94972.66	14.76564988
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11352	1250	13021.11	10.4408888
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11418	4500	31400	6.979777778
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11430	175	2214.69	12.65537143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10048	2848	11050.15	3.879968399
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10086	1000	5385.38	5.38538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11426	6900	11765.13	1.705001304
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11414	802	33057.4	41.21870324
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12346	750	20804.22	27.73886
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12264	1353	5127.03	3.789379157
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12054	962	7391.39	7.450907984
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12056	1496	14590.22	9.752620856
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11074	210	1248.92	5.937714288
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.11934	1426	80672.37	56.57248948
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11734	1938	9461.5	4.882084943
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12323	480	9896.15	20.61697917
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11050	1200	980.94	0.81745
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11328	965	1707.25	1.769170964
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11360	975	-1999.98	-2.051261538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11122	260	19778.66	76.06407892
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11125	425	35185.25	82.78882353
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11190	1	1659.03	1659.03
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11021	2474	7000.97	2.829818108
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12791	-22	-210.65	9.575
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10788	1151	932.49	0.810156386
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10857	140	3596.76	25.69107143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10878	100	906.89	9.0689
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10903	398	10114.63	25.41364322
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10930	660	33301.88	50.45739394
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10947	557	2295.56	4.123070018
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10048	568	2450.05	4.31346831
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11002	270	802.07	2.976262963
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11040	900	1067.7	10.677
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11042	900	1040.22	1.1558
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12221	550	2269.94	4.127163636
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12146	480	3218.62	6.705458333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12079	190	278.36	1.465082832
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12125	1850	9413.1	5.088162162
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11665	2200	4556.9	2.071318182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11799	3068	11540.62	3.761610109
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11893	2440	17587.18	7.199363934
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12072	375	3547.19	9.459117333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11768	2540	59374.31	23.3757126
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeil	1010 - Gas Plant in Service	040.10106	1	-5147.16	-5147.16
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10835	2899	11088.92	3.816185581
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10905	1470	42634.45	29.00302721
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11229	420	1432.77	3.411357143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11269	50	187.6	3.752
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10831	9114	26491	2.906627167
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10973	3250	41571.99	12.79138154
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11126	250	2915.46	11.66184
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10937	480	2425.01	5.052104167
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10900	1116	4786.43	4.288915771
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11454	100	969.08	9.6908
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11135	1	1467.95	1467.95
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12179	3845	14526.55	3.778036411
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12191	3170	15440.14	4.870708625
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12242	408	16109.49	39.48404412
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12293	138	12551.27	90.95123188
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11339	1130	7402.36	6.560761082
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11365	400	1535.1	3.83775
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11373	203	7242.25	35.67610637
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11387	1692	7470.35	4.416100473
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10500	1	-785.76	-785.76
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12226	3000	26814.2	8.930666667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12171	3920	24043.11	6.133446429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12381	2487	11013.76	4.428532368
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12341	211	1974.52	9.357914692
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12431	100	608.86	6.0886
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12429	1000	324.02	0.32402
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.11650	4674	16956.84	3.627907574
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X=1in	1010 - Gas Plant in Service	040.10019	11	13	1.181818182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10637	2893	5834.06	2.016612513
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10592	265	748.48	2.82445283
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10685	1449	3693.52	2.549013112
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10780	491	2694.35	5.487474542
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10413	2622	7259.49	2.769684211
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10334	200	2309.50	11.54795
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10726	100	650.5	6.505
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10856	337	1387.32	4.116876558
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10728	1047	979.4	0.935434575
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10894	35	363.52	10.36628571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10734	115	498.96	4.336782009
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.10455	1679	6663.85	3.968939845
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10461	465	3206.64	6.896
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10394	225	740.87	3.292755556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10053	369	4722.39	12.79790488
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10085	345	2007.05	5.817336232
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10907	525	8280.99	15.77331429

business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10945	950	3467.97	3.650494737
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10957	719	5427.49	7.548664812
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10416	225	905.12	4.022755556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10062	526	5578.41	10.60534221
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10147	1200	-736.77	-0.616475
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10024	387	-9989.95	-25.81382429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10123	290	5083.57	17.52055172
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10352	294	1983.28	6.677823129
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10101	421	11709.41	27.81332542
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10208	1480	11302.04	7.638513514
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	Conversion	1	-210	-210
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10646	1868	4891.87	2.890890953
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10169	1306	-22926.9	-17.5550536
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10745	60	2307.15	38.4526
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10670	2910	3620.77	1.244250859
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10452	1593	13245.99	8.315122411
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10339	230	458.67	1.99865217
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10538	1085	2927.43	2.698092166
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10553	100	302.39	3.0239
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10615	600	58.33	0.098883333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10056	594	1905.82	3.208451178
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10098	875	4818.83	5.278662857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12338	1660	2190.19	13.19315066
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.13038	833	13176.61	15.8182593
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.13120	1940	14218.62	7.329185567
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13120	2595	9397.97	3.621598401
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12360	1	6186.18	6186.18
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12548	650	11802.45	18.15761538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12384	650	-1586.17	-2.440261538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12504	1350	7863.53	5.824837057
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12412	1000	3396.6	3.3966
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12627	612	2188.43	3.575866013
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12149	1	21.9	21.9
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12655	364	2950.65	8.106181319
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12182	3945	13562.42	3.437875782
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12682	1	-8011	-8011
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12695	1	-4479	-4479
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12696	1	-1478	-1478
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12697	1	-73	-73
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12723	1	-410	-410
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12513	808	45809.41	56.4472898
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12558	1507	-986.83	-0.65483079
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12974	1	-181	-181
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13071	1	-538	-538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12280	2685	89516.99	33.33968108
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12037	1631	5431.65	3.320257511
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18578	1	-18159	-18159
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18577	1	-9535	-9535
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20386	4	56928.71	14232.1775
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20496	368	15272.36	41.50097826
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20332	584	8830.87	15.12135274
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18841	4167	410451.08	98.50037917
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20489	375	319.15	0.827066667
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19891	66	3780.8	67.51071429
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21069	16	19141.76	633.86
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21077	42	10954.3	260.8188667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20884	750	15168.73	20.22497333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21807	1	-3140	-3140
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21082	1	-7763	-7763
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21598	1	-568	-568
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21634	1	-1861	-1861
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21721	128	1154.76	9.02156265
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21609	1	-698	-698
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20994	887	4036.99	4.551285231
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20741	42	1775.57	42.27547619
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20772	5	7114.08	1422.816
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20770	1375	15258.92	11.04689809
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20860	5	119508.33	23901.666
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19597	40	6727.2	168.18
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20239	665	8146.82	12.25085714
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20824	188	6976.12	37.10702128
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	ADMIN 050	59967	564491.87	9.41337519
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	050.20473	-293	-4238.46	14.46573379
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18806	580	5374.63	9.286603448
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18345	48	7536.57	157.011876
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18357	49	18408.37	375.6402041
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19397	1	-1509	-1509
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19398	1	-3069	-3069
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18848	796	10223.46	12.84354271
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19381	148	43563.7	294.484585
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19264	1950	47464.8	35.16155556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18842	0	9618.55	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19276	336	3210.07	9.553779762
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21569	1	-257	-257
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21638	1	-5498	-5498
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21635	1	-4554	-4554
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19589	-23	-122.91	5.343913043
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19498	1418	23310.13	16.43873766
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19216	0	7018.62	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20240	105	1756.89	16.73228571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.21081	-1	-7.95	7.95
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.21065	-1	-5.31	5.31
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19074	7400	165852.36	22.41248108
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19619	1	-597	-597
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	050.19208	3128	283983.03	90.78741388
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19180	1	-3474	-3474
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18530	1	-1507	-1507
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19388	1	-588	-588
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19302	1	-83379.82	-83379.82
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19399	1	-687	-687
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19614	1	-8721	-8721
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19473	1	-1018	-1018
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19492	1	-9799	-9799
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19489	1	-2300	-2300
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19484	1	-1837	-1837
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19452	1	-28410	-28410
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19469	1	-346	-346
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19615	1	-879	-879

business segment	utility account	retirement unit	ql account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050 19467	1	-809	-809
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050 19464	1	-513	-513
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040 12637	24	9898.15	412.4220167
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	040 12635	3	267.65	89.21666667
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	040 10041	35	46966.85	1341.91
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040 10331	6000	146834.26	24.47237667
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040 10605	225	42044.84	186.8659556
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	040 12408	-225	-42044.84	186.8659556
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040 10601	4754	82897	17.39524611
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040 11870	1	139971.01	139971.01
009 - WKG Division	38100-Meters	DIS-38100-Meter & Reg Install, Gen	1010 - Gas Plant in Service	ADMIN 040	-36001	-75484.80	2.096744257
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040 12308	3200	149787.27	46.80852185
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	040 11973	30	51024.12	1700.804
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040 11976	3500	94853.59	27.12959714
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 8 Meter	1010 - Gas Plant in Service	ADMIN 040	-159	-240528.48	1512.757736
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 5 Meter	1010 - Gas Plant in Service	ADMIN 040	-143	-46520.45	325.3178322
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050 19700	11	75500.26	6863.66
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050 21064	43	21743.72	505.667907
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	050 19708	300	62859.55	209.5318333
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	050 19706	260	14668.31	56.53196154
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	050 20233	41	2582.59	62.99
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	ADMIN 050	46172	1804239.36	39.07648272
009 - WKG Division	38100-Meters	DIS-38100-Miscellaneous Equip	1010 - Gas Plant in Service	050 19383	-3	-2758.99	918.9968667
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 8 Meter	1010 - Gas Plant in Service	050 18653	-51	-42664.51	836.5590196
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12780	1	303.98	303.98
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12986	2598	80738.58	31.10114792
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12765	-362	-8124.46	-22.44325967
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12927	-397	-2281.34	-5.749449363
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040 12369	33	38228.51	1158.439697
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12375	4	48715.06	12178.765
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12374	150	2236.06	14.90708667
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	040 12785	1	-349.02	-349.02
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040 10129	17	-475217.1	-27953.04705
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 10181	5776	64661.34	11.19483033
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	040 13065	-1	-2326.93	2326.93
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 13059	-931	-3493.99	4.20456077
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12367	-30	-75.42	2.514
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12024	-1387	-8635.17	62.25789474
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12987	-98	-253.2	2.563673469
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 12919	-2	-1912.87	956.435
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 11788	100	1445.47	14.4547
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	ADMIN 040	-14960	-850458.24	56.73503936
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 11561	1	7388.08	7388.08
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 12162	-200	-186.52	0.8326
009 - WKG Division	37601-Mains - Steel	DIS-37601-Arnode	1010 - Gas Plant in Service	040 11128	281	53860.6	190.9628993
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 11131	5	17363.68	3470.736
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 11164	16	7300.53	456.283125
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 10315	10	510619.83	51061.983
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 10922	303	30230.27	89.76986796
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040 10778	139	69842.89	502.4669345
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 10638	8	9254.63	1156.82875
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040 10840	160	9390.53	62.60353333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 10316	92	32347.39	351.6020852
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 11119	84	173.61	2.068785714
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 10314	35	203.01	5.800285714
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 12040	551	11265.49	20.44553539
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040 12100	470	8261.68	17.57804255
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12156	320	22584.81	70.46378125
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 11752	2075	53828.68	25.94153253
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12313	2910	58456.92	19.40100344
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 11980	1	-58.79	-58.79
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040 11135	1	976.85	976.85
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 11135	22	285280.09	12967.27892
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040 10318	6	10879.15	1813.191667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 10186	20	24941.47	1247.0735
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12386	-1313	-6095.95	4.642764661
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 11554	26	287.97	11.07576923
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040 10354	1065	21858.67	20.52457277
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040 10364	993	16395.15	16.51072508
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Cast Iron, 4 in.	1010 - Gas Plant in Service	040 10728	3000	78955.72	26.31857333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040 12765	-205	2133.36	-10.40653415
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12769	-5	-15.82	3.164
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12314	-550	-694.15	1.243909091
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040 12369	-207	-779.27	3.764509372
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040 12763	-40	-42.52	1.063
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12785	900	61443.1	68.27011111
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040 12784	2100	6881.55	3.278928571
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 20498	100	11665.35	115.0535
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 19609	92	49949.89	541.9477174
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 19593	103	72313.09	702.0775728
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050 18723	2	17953.38	8976.69
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050 20247	112	4170.93	37.24044643
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 21065	74	405956.59	5485.899865
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 19605	95	231653.5	2438.457896
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	050 20493	-1718	-18819.73	10.95444121
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050 20659	-215	-556.2	2.588976744
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050 20859	-424	-2693.52	6.352641509
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050 19062	1400	23271.79	16.82270714
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 18355	80	74513.13	931.414125
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 18349	82	69075.84	842.3802927
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050 18345	80	152132.91	1901.661375
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050 19581	-16	-50.58	3.16125
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050 18603	-240	-712.71	2.968625
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	050 20885	-1	-116262.12	116262.12
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	ADMIN 040	-3181643	-20043492.06	6.290726921
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	ADMIN 040	-693652	-7672734.20	11.08195967
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 13109	-393	-1883.64	4.284071247
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12983	492	49913.82	101.4508537
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 12263	150	303.04	2.020266667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040 13015	368	17374.13	47.21230878
009 -							



business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12836	1	-6357	-6357
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12364	270	5581.74	20.59903704
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12806	1550	3759.1	2.425225806
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12796	4649	3264.73	0.702243493
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12359	483	49243.49	101.9533864
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12927	401	31403.17	78.31214464
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12610	486	107927.23	220.2206379
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12808	500	3622.52	7.24504
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13091	550	55.28	0.100509001
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12963	1	-6136	-6136
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12977	1	-1517	-1517
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13103	0	19623.7	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12962	1	-451	-451
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11119	2375	53316.95	22.44924211
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11017	850	1832.53	2.16276923
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11056	100	449.82	4.4982
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11797	875	9957.44	11.37993143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11554	607	60890.92	100.3145306
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10963	200	1870.97	9.35485
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10966	310	2218.66	7.156997742
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11621	7241	-887.06	-0.119743129
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11690	5	4377.07	875.414
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11711	2083	12044.67	4.489254566
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11740	1043	10952.1	10.15541707
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11844	1015	7292.34	7.184571429
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11719	826	-212.56	-0.257336562
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11735	1313	34985.48	26.64545316
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11750	1664	6801.94	4.221189258
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11849	355	1312.15	3.696197183
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11559	291	8284.2	28.46804124
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10168	315	1693.11	5.374952381
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10317	255	23932.96	93.8547451
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10318	316	32579.04	103.0982278
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11366	761	1885.16	2.477214192
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10209	1151	-8155.31	-5.347793223
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10224	458	1494.09	3.26220524
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10360	1110	655.55	0.590585586
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	Conversion	040.10360	8168	58903.14	9.54979572
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11561	396	52267.81	131.9894192
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10375	180	738.48	4.091555556
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10105	376	8211.27	21.83848404
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10197	240	1771.92	7.383
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11399	3367	18232.85	5.415191565
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10096	897	5872.39	6.546700111
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12249	760	14366.12	18.90278947
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12291	925	5393.58	5.830875676
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12265	191	1628.65	8.526983351
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12051	2171	11972.75	5.514854906
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12120	1058	6625.16	6.261965974
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11955	40	2457.05	613.67626
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11788	1098	2365.22	2.154116576
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10925	780	13467.66	17.26023077
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10978	1000	1875.37	1.87537
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11178	845	1058.69	1.252887574
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11300	1641	4644.09	2.830036563
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11322	1100	7440.66	6.764236304
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11361	2541	3685.88	1.450582771
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11167	516	2671.44	5.177209302
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10574	5523	13900.18	2.516780735
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10742	1045	4295.33	4.110363836
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10812	725	2117.36	2.920496552
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=1in	1010 - Gas Plant in Service	040.10839	1	9.51	9.51
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10850	3051	9106.37	2.984710486
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10901	6989	19884.19	2.842207735
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11846	1147	8866.35	7.7310234874
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12219	250	3057.59	12.23306
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11981	1380	6796.84	4.925246377
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12124	490	1854.74	3.77020408
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12030	200	273.56	2.8678
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11922	585	5699.08	9.742017094
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11962	205	998.48	4.860878049
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12085	440	6456.26	14.67331818
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11963	508	3285.43	6.46738189
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11223	500	2152.74	4.30548
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11277	612	11947.7	19.62238562
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.11336	50	9763.64	195.2728
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11159	110	805.3	7.320909091
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10315	277	24820.14	89.6033935
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.10862	1	7148.02	7148.02
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11446	1035	4548.47	4.394657005
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12078	2020	8115.46	4.017554455
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12180	2078	8958.67	4.315351838
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12181	8654	26998.94	4.057700631
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12244	460	33033.65	71.81228251
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12247	550	28979.9	48.87254545
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11378	240	515.02	2.145918887
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11049	350	1189.98	3.399942857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12281	1245	6828.81	5.565389558
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11615	746	4224.98	5.663612064
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11368	110	728.42	6.622
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11395	838	1032.8	1.623898937
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12602	972	42267.64	43.46522634
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12432	1966	13446.33	6.736639277
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12535	2000	25780.31	12.880155
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12519	1000	1653.23	1.65323
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12404	685	10742.69	16.15442105
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10014	83	15091.18	184.3515663
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10019	314	10030.01	31.94270701
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10673	295	530.2	1.797288136
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Valve	ADMIN 040	040.10673	-3604	-7526.39	2.088343507
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Ando	Conversion	040.10673	28	5131.71	183.2753571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10363	1972	1230.8	0.624137931
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10733	300	3223.13	10.74378667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10762	3400	2754.72	0.810211795
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10413	4015	11116.18	2.768662516
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10414	60	561.8	9.363333333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10177	208	3057.76	14.70076923
009 - WKG Division	37						

Business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10672	2860	9045.42	3.140770833
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10767	500	1720.71	3.44142
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10767	420	1976.3	4.70547619
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10453	1138	7177.75	6.307337434
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10462	465	2572.39	5.530898907
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10127	185	396.84	2.145081081
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10204	625	3797.96	6.077636
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10074	7515	35089.44	4.666253489
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10820	777	4891.19	6.294987825
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10342	1650	6624.49	4.015060909
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10402	350	1068.08	3.051657143
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10520	856	3326.15	3.886899252
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10026	1	-6074	-6074
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.10210	4100	6443.32	1.571541483
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10743	300	1607.58	5.3586
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10777	100	1028	10.28
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10795	270	645.27	2.388898889
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10735	320	633.1	1.9784375
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10689	1245	4963.08	3.996409839
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10338	500	2161.44	4.32288
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10496	1440	33664.1	23.39173611
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10596	1700	5363.87	3.155217647
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10653	1520	15485.1	10.18756579
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10103	130	2091.83	16.091
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10550	1593	4995.74	3.138057753
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10182	3057	10716.16	3.505449787
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10172	1945	5970.28	3.069528699
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10035	512	14928.71	29.15763872
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10660	3761	10272.23	2.736531058
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10660	2510	6875.59	2.7392749
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10753	100	1043.71	10.4371
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10533	3400	35.06	0.010576471
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10464	500	1987.02	3.97404
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10626	65	601.72	9.491789474
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13102	2484	5557.99	2.237616103
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12415	1720	24852.09	14.44923893
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12405	1100	9792.21	8.902009091
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12406	350	4670.03	13.34294286
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12504	225	309.18	1.374133333
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12537	25630	6608.51	0.257842762
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12619	2680	9707.9	3.622350746
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12647	1970	10644.45	8.448958939
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12743	1	-7815	-7815
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12736	1	-1330	-1330
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12648	1570	5741.84	3.65222293
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12690	1	-4824	-4824
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12698	1	-1731	-1731
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12753	1	-1250	-1250
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12734	1	-62	-62
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13006	1	-221	-221
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13136	1	-546	-546
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12761	1462	6803.18	4.653379893
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12414	745	19424.28	26.07283221
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12300	125	1306.21	10.44888
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	ADMN 050	050.12693	874	-2693358.29	-3081.645641
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18571	1	-1130	-1130
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21101	1	-219182.3	-219182.3
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21090	1	-9092	-9092
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21102	1	-16012	-16012
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20941	518	10325.35	19.93310811
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21997	100	1385.53	13.5553
000 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21073	21	2258.97	107.4271429
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20799	1453	33222.52	22.8647632
000 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20936	1	11363.89	11363.89
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20328	484	3103.02	6.687543103
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20859	1130	16580.34	14.67286726
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21602	1	-4624	-4624
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21672	1	-5814	-5814
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21678	1	-2096	-2096
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21656	1	-1756	-1756
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21640	1	-1532	-1532
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21852	1	-1498	-1498
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21574	1	-5010.97	-5010.97
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21560	1	-625	-625
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21568	1	-1684	-1684
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21585	1	-1445	-1445
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21095	1	-17807	-17807
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20390	1300	1576.97	1.213053846
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20774	810	1193.91	1.473982903
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21611	1	-940	-940
000 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21085	60	84519.67	1408.661167
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19253	279	238.59	0.868709677
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20848	-629	-4478.79	7.1157337
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20324	628	8830.12	14.105623
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19432	-415	-4456.08	10.73754217
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19208	-284	-2762.72	9.727897324
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19356	1050	3940.66	3.753099524
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18747	1562	15412.55	9.867189501
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18605	1885	18269.23	9.691899204
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19394	1	-3169.32	-3169.32
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18645	3525	19250.68	5.461185816
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18922	1619	3614.95	2.379822251
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19532	980	4107.59	4.191418367
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20460	1280	9913.26	7.744734375
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	050.19041	2560	29350.16	11.46480625
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18030	4402	6960.52	1.581217628
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18692	1	-768	-768
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18308	1	-161	-161
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18392	1	-3471	-3471
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19356	1	-1463	-1463
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18449	1	-346710.6	-346710.6
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19485	1	-11620	-11620
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19476	1	-1845	-1845
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19474	1	-803	-803
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19498	1	-885	-885
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19493	1	-861	-861
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19477	1	-440	-440
000 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18886	250	-1685.55	-6.7422

business_seg	utility_account	retirement_unit	gl_account	act_work_order_number	activity_quantity	activity_cost	average_cost
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	040.12913	10	18820.16	1882.016
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	040.12834	3	704.3	234.7666667
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 3 Meter	1010 - Gas Plant in Service	040.12837	5	2062.1	412.42
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	040.11570	10	26173.78	2617.378
009 - WKG Division	38100-Meters	DIS-38100-Meter Gas, Gen	1010 - Gas Plant in Service	040.12309	3225	150533.48	46.67704806
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 8 Meter	1010 - Gas Plant in Service	Conversion	159	240528.48	1512.757736
009 - WKG Division	38100-Meters	DIS-38100-Meter & Reg Install, Gen	1010 - Gas Plant in Service	Conversion	36000	48214.02	1.339278333
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 5 Meter	1010 - Gas Plant in Service	Conversion	143	46520.45	325.3178322
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21075	45	19619.37	435.986
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21085	45	22228.1	493.9577778
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	050.19706	15	1046.48	69.76533333
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21078	40	10486.3	227.9630435
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21082	49	29524.72	602.5453061
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21080	49	24987.5	509.5408163
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 9 Meter	1010 - Gas Plant in Service	050.19706	13	906.95	69.76538462
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 5 Meter	1010 - Gas Plant in Service	050.18653	-143	-46520.45	325.3178322
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12358	0	2609.32	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12417	-20	-2229.29	111.4645
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12779	-324	-16337.59	-50.42466049
009 - WKG Division	37601-Mains - Steel	DIS-37601-Anode	1010 - Gas Plant in Service	ADMIN 040	-1028	-808802.64	786.7729881
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	040.10318	6	658.81	109.8016667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Miscellaneous Equip	1010 - Gas Plant in Service	040.10419	1	-3105.55	-3105.55
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	ADMIN 040	-607	-3722828.1	6133.159967	
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	Conversion	2699492	16922671.22	5.83642625
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12357	-27	-105.32	9.90740741
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12137	-1212	-6549.95	5.404166667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12765	-805	-2621.33	3.256310559
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.12616	-84	-140.13	1.688214298
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.13109	-3026	-5939.39	1.962785856
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 12 in.	1010 - Gas Plant in Service	040.12330	-480	-634.07	1.296666667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.11140	5	152464.23	30492.846
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	040.12916	-11	-100489.86	9135.441818
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10979	775	16986.8	21.7636129
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10984	5870	119660.33	20.42424702
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.10993	3259	132798.14	40.74812519
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11201	4755	461173.78	9.710574132
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12024	122	26801.71	219.8861475
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11140	1	1005.3	1005.3
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.11563	5	329.63	65.926
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.11582	1	6962.41	6962.41
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 8 in.	1010 - Gas Plant in Service	040.11265	1	12285.5	12285.5
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10096	1	-4796.56	-4796.56
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Large > 2 in	1010 - Gas Plant in Service	040.12260	-10	-99749.07	9974.907
009 - WKG Division	37601-Mains - Steel	DIS-37601-Miscellaneous Equip	Conversion	241	-502614.11	-2095.535726	
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.12260	-900	-4690.42	5.211577778
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10665	859	18188.2	21.173690304
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.12635	-385	-9231.89	23.97839506
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10318	36	2137.26	59.36833333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.10748	595	-1049.16	-1.763294118
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.10756	4	4665.44	1166.36
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.11992	1845	65256.72	35.37112195
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12132	1	10822.02	10822.02
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.12077	938	79356.28	84.60157783
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12184	2035	50994.38	24.91124324
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.12312	2942	48741.52	16.56747791
009 - WKG Division	37601-Mains - Steel	DIS-37601-Valve	1010 - Gas Plant in Service	Conversion	6	22099.88	3683.313333
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	040.10138	1	-23277.41	-23277.41
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	040.10138	1	35.51	35.51
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, X<=1in.	1010 - Gas Plant in Service	040.12916	-1	-2.87	2.87
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	040.11938	1	-301.76	-301.76
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	040.12389	-138	-141.84	1.027820087
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.20756	-1050	-6704.22	6.384971429
009 - WKG Division	37601-Mains - Steel	DIS-37601-Clamp - Small <= 2 in	1010 - Gas Plant in Service	050.18591	6	60648.22	8441.37
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19595	96	122643.12	1277.5325
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21075	58	86387.07	1480.432241
009 - WKG Division	37601-Mains - Steel	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21071	62	121647.66	1962.059032
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.20885	-6	-9929.86	-1654.976667
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19068	-14	-8124.09	-580.2921429
009 - WKG Division	37601-Mains - Steel	DIS-37601-Valve	ADMIN 050	6	22099.88	3683.313333	
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.19593	-1	-3.62	3.62
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.20884	-243	-626.96	2.580082305
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.20884	-846	-5415.43	6.401217494
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.20999	0	1119.75	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.21081	-1	-0.83	0.83
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 6 in.	1010 - Gas Plant in Service	050.20999	0	10592.86	0
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.19605	-338	-1048.33	3.095650888
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.18098	-693	-1054.84	1.606413802
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050.19589	-40	-18.53	0.46326
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 3 in.	1010 - Gas Plant in Service	050.18337	-545	-579.27	1.062890734
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 4 in.	1010 - Gas Plant in Service	050.20971	-5043	-105033.89	20.82768912
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.21073	-1	-2.86	2.86
009 - WKG Division	37601-Mains - Steel	DIS-37601-Main, Steel, 2 in.	1010 - Gas Plant in Service	050.21085	-1	-45.16	45.16
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12613	3690	18420.72	4.450059621
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	ADMIN 040	-59967	-664491.87	9.41337519	
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12654	560	-132.12	-0.240218182
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13029	3685	14519.77	3.940236992
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12643	6970	18757.52	2.69117934
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12270	1	175.89	175.89
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12358	0	3366.16	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13025	1	-33	-33
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13076	1	-7563	-7563
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12998	1	-1406	-1406
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12935	1	-5239	-5239
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.13033	300	56.99	0.189966667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13064	3800	39187.14	10.31240526
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13091	765	5274.58	6.894875917
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12925	425	1955.25	4.600568235
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12372	178	1144.92	6.432134831
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12650	1250	2476.84	1.981312
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13111	1	-6961	-6961
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12980	1	-318	-318
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12987	1	-584	-584
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12964	1	-100	-100
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.13147	1	-30607	-30607
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10888	680	9729.83	14.304161716
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10764	959	8607.81	8.985187891
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11796	1876	6460.94	3.459099339
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11802	280	1199.66	4.280928571



business segment	utility account	retirement unit	gl account	sci work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10811	1190	1170.46	0.983579832
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10869	1215	8261.36	6.796473251
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10970	1000	11832.27	11.83227
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11725	1195	1916.12	1.603447699
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11737	880	5054.02	5.743204545
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11766	843	31152.64	36.954495685
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.11843	3980	24969.32	6.409360825
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11461	1040	10566.06	10.15987308
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11574	700	6305.59	9.007985714
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10233	185	454.64	2.457513514
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12368	400	867.51	2.16975
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10155	1	1393.99	1393.99
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10214	410	1447.92	3.531512195
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10300	180	747.96	4.165333333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10063	2000	11742.15	5.871675
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10193	263	10511.94	39.96935361
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10359	125	729.86	5.83888
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11688	350	1028.30	2.939257143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11781	245	4127.93	16.84869388
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10369	90	701.49	7.794333333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12256	1	38679.96	38679.96
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12150	1180	4484.72	3.800610169
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11943	227	29136.07	128.3527313
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11951	642	3808.26	5.93169159
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12082	1	8877.1	8877.1
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10914	1070	7695.83	7.133299351
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, X<=4 in	1010 - Gas Plant in Service	040.11131	4	8.78	2.195
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11128	10	798.49	79.849
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10739	980	6023.35	6.14627551
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11297	1	6197.86	6197.86
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11192	357	3520.63	10.14182073
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10939	140	78.74	0.562428571
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10949	605	3174.04	5.246347107
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11004	2455	5783.73	2.355898167
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11230	1220	11664.2	9.560819672
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.10087	1	-2253.81	-2253.81
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11990	280	3293.83	11.76367857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12138	1372	30332.43	22.1018513
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12097	94	1095.21	11.65117021
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11631	2419	10469.69	4.328106656
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11720	1858	5833.64	3.139741658
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11739	540	7443.68	13.78459259
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11826	2303	15798.73	6.860065132
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12048	1100	5021.22	4.564745455
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11871	6500	42304.48	6.508381538
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11872	575	1948.07	3.387947826
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11913	459	19388.41	42.24054466
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11920	550	4236.01	7.701836364
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.11727	235	9750.72	41.49242553
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12060	2315	20945.60	9.047814255
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.10108	1	-15759.96	-15759.96
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10124	190	2969.32	15.628
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10894	4270	11722.33	2.745276347
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11064	2750	10375.37	3.772861818
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10911	250	1006.85	4.0274
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10862	1	7147.45	7147.45
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10807	920	4370.36	4.750391304
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10936	1564	5828.74	3.726815857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12063	170	3261.71	19.18652941
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12140	960	14693.91	15.15448958
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12143	1500	9879.86	6.333243959
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11134	108	2013.37	18.64231481
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11367	100	867.5	8.675
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.11402	280	4061.48	17.36242857
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12169	1145	10457.29	9.133004367
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12340	1250	7146.5	5.7172
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12342	1737	14236	8.195739781
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12403	453	2753.63	6.076853422
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12436	600	2681.64	4.302733333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.12373	125	14134.79	113.07832
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10010	104	16027.18	154.1075
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10016	11	2078.04	188.9127273
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10883	300	2329.96	7.766533333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10494	340	363.85	1.070147059
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Valve Conversion	1010 - Gas Plant in Service	040.10827	3604	7526.39	2.088343507
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10422	183	185.35	1.01284153
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10422	848	4676.81	5.615108132
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10433	440	1285.13	2.92075
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10357	100	834.9	8.349
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10517	160	1282.13	8.0133128
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Casing, 8 in	1010 - Gas Plant in Service	ADMIN 040	-399	-3065.73	7.901365979
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10848	440	2199.34	4.9985
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10758	1592	2568.02	1.613077899
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10368	1063	5046.99	4.747873942
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10532	625	970.02	1.552032
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10377	656	4164.16	6.347804878
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10505	790	1342.24	1.699037975
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10881	476	2238.67	4.703088235
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10946	360	1439.83	3.990527778
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10950	1005	7118.9	7.083482587
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10150	627	3149.5	5.023125997
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10180	1566	3365.53	2.14912816
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10401	370	1002.49	2.709432432
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10395	90	372.69	4.141
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10347	944	2620.18	2.776614407
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10372	190	684.6	3.603157895
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10218	3195	10722.22	3.356937402
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10582	206	555.08	2.694563107
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10171	5525	1349.31	0.244219005
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	040.10019	184	11282.92	61.32021730
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10054	1354	9520.17	7.031144756
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10338	375	729.35	1.944933333
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10353	961	5451.51	5.672747138
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10448	158	3920.6	24.81392405
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10420	9276	43698.8	4.710952997
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.10088	1059	8716.56	5.254104862
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12330	281	7218.32	256.8708836

business segment	utility account	retirement unit	gl account	act work order number	activity quantity	activity cost	average cost
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12538	304	5201.76	17.11105263
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12618	2500	29938.51	11.935404
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12260	900	12458.59	13.84298889
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13936	1779	21612.72	12.1488027
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13063	0	12889.18	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12820	2525	8723	3.454653465
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13083	0	3579.57	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13026	0	24703.01	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12799	0	1661.11	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13045	0	5565.05	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12413	754	2505.87	3.323435013
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12409	600	5093.56	8.48925
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12298	1	1791.76	1791.76
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 3 in.	1010 - Gas Plant in Service	040.12503	460	4022.12	8.74373913
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 6 in.	1010 - Gas Plant in Service	040.12344	7840	68833.64	8.77980102
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12603	7	36081.29	5154.47
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12669	1	-31804.01	-31804.01
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12706	1	-533	-533
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12693	1	-613	-613
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12633	6040	16442.91	2.722336093
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12721	1	-8005	-8005
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12731	1	-3287	-3287
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12732	1	-1494	-1494
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12726	1	-987	-987
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12719	1	-499	-499
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12683	1	-3941	-3941
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12746	1	-880	-880
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12708	1	-648	-648
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12733	1	-5066	-5066
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	040.12684	1	-4111	-4111
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.13085	1301	9719.6	6.967491014
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12778	126	23487.85	186.4115079
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12334	1	9785.04	9785.04
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12333	1	5924.72	5924.72
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	040.12293	420	3486.19	8.300453961
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.18723	1	-4221	-4221
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20216	3273	98985.85	27.46582846
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20473	296	24839.15	83.9160473
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19612	617	24942.79	30.52973072
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21103	1	-9872	-9872
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19609	30	6324.66	-210.822
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21537	4	10027.28	2506.82
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20888	5	152283.91	30456.782
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20986	235	16642.88	70.82076596
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20651	230	2548.66	11.06113043
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20554	689	5361.71	7.781872279
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20496	158	3540.08	22.40556962
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20457	286	-1124.09	-3.930384615
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21606	1	-442	-442
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20608	10	43489.97	4348.997
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21104	1	-3937.1	-3937.1
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21098	1	-14667	-14667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21647	1	-4262	-4262
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21637	1	-3682	-3682
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21686	1	-754	-754
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21674	1	-710	-710
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21653	1	-171	-171
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21549	1	-424	-424
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21638	1	-227	-227
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21559	1	-3253	-3253
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21605	1	-2572	-2572
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21639	1	-426	-426
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20354	480	9545.88	20.09556833
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.19585	32	-649.86	-20.308125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20664	1537	22100.31	14.37896142
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.19503	503	4767.41	9.517713718
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.20378	595	7280.75	12.2365462
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18905	1965	28014.78	14.04249624
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19031	1480	5782.39	3.90702027
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18895	742	3049.05	5.322169811
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18582	225	289.6	1.282686667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.18564	1335	8819.81	6.456786517
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18788	1750	4713.89	2.693651429
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18355	58	27916.29	481.3153448
009 - WKG Division	37602-Mains - Plastic	Non Utilized Retirement Unit	1060 - Completed construction not c	050.18347	14	5600.15	400.0107143
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19287	312	2498.06	7.974551282
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19295	670	10931.46	16.16635821
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19717	669	4340.73	6.300043541
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.21575	1	-193	-193
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18597	-9	-34.4	3.822222222
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19605	-86	-1463.52	17.01674442
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21073	-4	-26.8	6.7
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19349	100	1979.27	19.7927
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19399	400	4828.41	12.071025
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 4 in.	1010 - Gas Plant in Service	050.20999	0	7099.23	0
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.21081	-3	-17.99	5.996668667
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19626	1	-1521	-1521
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18689	4344	5535.28	1.274235727
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.18904	640	3034.74	4.74179125
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main, PE, 2 in.	1010 - Gas Plant in Service	050.19041	3000	3274.47	1.09149
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19457	1	-8647	-8647
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19488	1	-585	-585
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19613	1	-23710	-23710
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19446	1	-3398	-3398
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19461	1	-720	-720
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19447	1	-1941	-1941
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19469	1	-253	-253
009 - WKG Division	37602-Mains - Plastic	DIS-37602-Main Ext Contract Forfeit	1010 - Gas Plant in Service	050.19460	1	-629	-629
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	ADMIN 040	-693	-470168.07	688.3669325
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.12834	58	13616.54	234.767031
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.12837	250	103105.62	412.42248
009 - WKG Division	38100-Meters	DIS-38100-Pressure Recorder	1010 - Gas Plant in Service	ADMIN 040	-27	-22058.63	816.9862953
009 - WKG Division	38100-Meters	DIS-38100-Miscellaneous Equip	1010 - Gas Plant in Service	040.11144	4	28990.6	8722.65
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.11319	2572	102873.89	39.99762442
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 1 Meter	1010 - Gas Plant in Service	040.11342	2480	98360.22	39.98382927
009 - WKG Division	38100-Meters	DIS-38100-Miscellaneous Equip	1010 - Gas Plant in Service	Conversion	14122	402220.21	28.48181604
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21083	49	95035.19	1031.330408
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21074	45	9368.99	208.1997778

<u>business segment</u>	<u>utility account</u>	<u>retirement unit</u>	<u>gi account</u>	<u>act work order number</u>	<u>activity quantity</u>	<u>activity cost</u>	<u>average cost</u>
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 2 Meter	1010 - Gas Plant in Service	050.18653	48	4561	95.02083333
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 4 Meter	1010 - Gas Plant in Service	050.20233	25	1574.77	62.9908
009 - WKG Division	38100-Meters	DIS-38100-Meter, Class 3 Meter	1010 - Gas Plant in Service	050.20233	29	1826.75	62.99137031
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.21065	48	39526.67	823.4722917
009 - WKG Division	38100-Meters	Non Utilized Retirement Unit	1060 - Completed construction not c	050.20382	6	1131.45	188.575
009 - WKG Division	38100-Meters	DIS-38100-Miscellaneous Equip	1010 - Gas Plant in Service	ADMIN 050	18627	454969.64	24.42527729

DISTRIBUTION MAINS STUDY

Line No.	(1) Description	(2) X	(3) W Feet	(4) W*Y Gross Cost of Plant	(5) Y Unit Cost	Volume	Fitted	Est Y
1	Distribution Main Pipe, Steel, X<=1in.	0.5	726,653	\$ 1,500,696	\$ 2,0652	0,196350	1,1537173	3,189954756 Steel
2	Distribution Main Pipe, Steel, 1 in<X<=2 in	2	8,579,440	\$ 22,920,058	\$ 2,6715	3,141593	1,2414519	3,48063442
3	Distribution Main Pipe, Steel, 2 in<X<=3 in	3	417,298	\$ 780,078	\$ 1,8893	7,068583	1,3511202	3,86174904
4	Distribution Main Pipe, Steel, 3 in<X<=4 in	4	2,936,883	\$ 16,702,740	\$ 6,3882	12,566371	1,5046558	4,502603484
5	Distribution Main Pipe, Steel, 4 in<X<=8 in	6	48,997	\$ 1,679,862	\$ 34,2850	28,274334	1,9433289	6,981854239
6	Distribution Main Pipe, Steel, 6 in<X<=8 in	8	842,074	\$ 8,496,563	\$ 10,0900	50,265482	2,6574712	12,90314607
7	Distribution Main Pipe, Steel, 8 in<X<=12 in	12	14,990	\$ 850,458	\$ 56,7350	113,097336	4,3121635	74,80171325
8	Distribution Main Pipe, PE, X<=1 in	0.5	6,427	\$ 94,366	\$ 14,7762	0,196350	2,0553229	7,810921445
9	Distribution Main Pipe, PE, 1 in<X<=2 in	2	3,330,025	\$ 21,559,706	\$ 6,4743	3,141593	2,2249368	9,252997624
10	Distribution Main Pipe, PE, 2 in<X<=3 in	3	58,649	\$ 545,115	\$ 9,2945	7,068583	2,4508219	11,59787464
11	Distribution Main Pipe, PE, 3 in<X<=4 in	4	744,657	\$ 9,050,799	\$ 12,1555	12,566371	2,7670610	15,91180015
12	Distribution Main Pipe, PE, 4 in<X<=6 in	6	36,746	\$ 1,730,965	\$ 48,4669	28,274334	3,6706014	39,27551717
13	<b>Total</b>		17,742,769	\$ 87,962,005		0	2,0442267	7,723199221 PE

Steel	13,565,335	\$	43,004,668.15	\$	3,1700	Regression
PE	4,178,434	\$	32,255,431.81	\$	7,7232	Regression
<b>Total</b>	17,742,769	\$	103,166,685.59	\$	5,8146	Regression

	Total Cost	Customer-Related	Demand-Related	Customer-Related	Demand-Related
Steel	\$ 54,930,453.15	\$ 43,004,668.15	\$ 11,925,765.00	78.29%	21.71%
PE	\$ 33,031,551.87	\$ 32,255,431.81	\$ 776,120.06	97.65%	2.35%
<b>Total</b>	\$ 87,962,005.02	\$ 75,260,099.96	\$ 12,701,905.06	85.56%	14.44%

Dependent Variable: LOG(NEWY)  
 Method: Least Squares  
 Date: 09/22/09 Time: 10:26  
 Sample(adjusted): 8 12 IF STEEL = 0  
 Included observations: 5 after adjusting endpoints

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	2,044226685	0,310555106	6,582499031	0,007134156
NEWX	0,057521167	0,021772848	2,641676126	0,077531197
R-squared	0,699384022	Mean dependent var		2,633788756
Adjusted R-squared	0,599178696	S.D. dependent var		0,7628
S.E. of regression	0,482929976	Akaike info criterion		1,671283902
Sum squared resid	0,699663795	Schwarz criterion		1,515058967
Log likelihood	-2,178209504	F-statistic		8,979509464
Durbin-Watson stat	1,772129074	Prob(F-statistic)		0,077531197

Dependent Variable: LOG(NEWY)  
 Method: Least Squares  
 Date: 09/22/09 Time: 10:27  
 Sample(adjusted): 1 7 IF STEEL = 1  
 Included observations: 7 after adjusting endpoints

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	1,153717315	0,413265958	2,791706643	0,038367448
NEWX	0,027926795	0,008555021	3,284374971	0,022337179
R-squared	0,60636559	Mean dependent var		2,009913164
Adjusted R-squared	0,616763871	S.D. dependent var		1,364916843
S.E. of regression	0,844966353	Akaike info criterion		2,735916458
Sum squared resid	3,569840685	Schwarz criterion		2,720462215
Log likelihood	-7,575707602	F-statistic		10,65614395
Durbin-Watson stat	1,771499552	Prob(F-statistic)		0,022337179

Dependent Variable: LOG(NEWY)  
 Method: Least Squares  
 Date: 09/22/09 Time: 10:52  
 Sample: 1 12  
 Included observations: 12

Variable	Coefficient	Std. Error	t-Statistic	Prob.
C	1.760367934	0.32897792	5.351021535	0.000323133
NEWX	0.022997004	0.008651306	2.658211892	0.023972754
R-squared	0.414042717	Mean dependent var		2.28986134
Adjusted R-squared	0.355446989	S.D. dependent var		1.153675906
S.E. of regression	0.926217844	Akaike info criterion		2.835597204
Sum squared resid	8.578794945	Schwarz criterion		2.916414979
Log likelihood	-15.01358323	F-statistic		7.066090464
Durbin-Watson stat	1.137866645	Prob(F-statistic)		0.023972754



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-52**  
**Page 1 of 1**

**REQUEST:**

Refer to the Raab Testimony, Exhibit PHR-2. Provide a copy of this exhibit in Excel spreadsheet format with all formulae intact and unprotected and with all columns and rows accessible.

**RESPONSE:**

Please see Attachment 1 for a copy of Mr. Raab's Exhibit PHR-2 in Excel.

**ATTACHMENT:**

ATTACHMENT 1 - Atmos Energy Corporation, Staff\_2-52\_Att1 - Raab Exhibit PHR-2 - COSA\_Atmos\_KY\_113014.xls, 87 Pages.

Respondent: Paul Raab

Atmos Energy Corporation, Kentucky/Mid-States Division						
Kentucky Jurisdiction Case No. 2013-00148						
Forecasted Test Period: Twelve Months Ended November 30, 2014						
SUMMARY OF RESULTS						
		Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
		\$				
6	Operating Revenues	155,374,969	93,601,821	45,258,302	3,258,958	13,255,887
10	Operating Expenses:					
12	Operating & Maintenance	116,962,934	77,269,043	34,444,102	2,830,124	2,419,665
13	Depreciation & Amortization	16,518,181	12,321,105	2,971,705	186,120	1,039,251
14	Taxes Other Than Income	4,662,683	3,263,311	696,296	60,428	442,650
15						
16	Total Operating Expenses	138,143,797	92,853,459	38,312,104	3,076,669	3,901,566
17						
18	Income Before Taxes	17,231,172	748,363	8,946,199	182,289	9,354,321
19						
20	Interest Expense	7,536,846	5,463,274	1,294,202	79,583	599,787
21						
22	Income Taxes:					
23						
24	State Income Taxes	6.00%	581,660	(282,895)	339,120	6,162
25	Federal Income Taxes	35.00%	3,189,433	(1,551,206)	1,859,507	33,790
26	Total Deferred Income Taxes		0	0	0	0
27	Amortization of ITC		0	0	0	0
28						
29	Total Income Taxes	3,771,093	(1,834,101)	2,198,627	39,953	3,366,614
30						
31	Net Income	13,460,079	2,582,463	4,747,572	142,337	5,987,707
32						
33	Total Rate Base	252,914,292	163,331,353	43,429,599	2,670,569	23,482,772
34						
35	Rate of Return	5.3220%	1.4066%	10.9317%	5.3298%	25.4983%
36	Relative Rate of Return	1.00	0.26	2.05	1.00	4.79
37						
38	Equalized ROR:					
39						
40	Net Income Increase	8,113,510	13,055,701	(1,043,027)	85,463	(3,984,627)
41	Uncollectibles/PSC Fees	0.6622%	88,520	142,441	(11,360)	932
42	Income Taxes		5,165,557	8,312,058	(664,055)	54,411
43	Gross Revenue After Increase		188,742,556	115,112,022	43,539,840	3,399,765
44	Revenue Increase		13,367,588	21,510,200	(1,718,462)	140,806
45	Rate of Return		8.5300%	8.5300%	8.5300%	8.5300%
46	Relative Rate of Return		1.00	1.00	1.00	1.00
47	Percent Increase		8.5465%	22.8284%	-3.7719%	4.2920%
48						
49	Proposed Rate Levels:					
50						
51	Net Income Increase	8,113,176	5,076,925	2,168,263	96,646	769,351
52	Uncollectibles/PSC Fees		88,517	55,390	23,656	1,076
53	Income Taxes		5,165,344	3,232,281	1,380,443	62,804
54	Gross Revenue After Increase		168,742,006	101,966,418	48,830,654	3,421,485
55	Revenue Increase		13,367,037	8,364,597	3,572,352	162,527
56	Rate of Return		8.5269%	4.1779%	15.9242%	9.0237%
57	Relative Rate of Return		1.00	0.49	1.87	1.06
58	Percent Increase		8.5461%	8.8772%	7.8410%	4.9541%



Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
SUMMARY OF CUSTOMER COSTS							
			Total Company \$	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
1	Rate Base		204,262,608	164,067,811	34,250,608	1,847,372	4,096,817
2							
3	Return @ Realized ROR		10,870,840	2,937,361	3,790,419	98,486	4,044,575
4	O&M Expenses		24,970,472	21,039,755	3,059,552	82,570	788,595
5	Depreciation Expense		14,636,238	11,527,614	2,613,522	153,774	341,327
6	Taxes, Other		3,044,886	2,469,915	479,263	23,601	72,107
7							
8	Interest Expense		6,087,026	4,889,221	1,020,668	55,052	122,085
9							
10	Income Taxes:						
11							
12	State Income Taxes	6.00%	469,769	(191,672)	271,989	4,265	385,187
13	Federal Income Taxes	35.00%	2,575,900	(1,051,001)	1,491,404	23,388	2,112,110
14	Deferred Income Taxes		0	0	0	0	0
15	Amortization of ITC		0	0	0	0	0
16							
17	Total Income Taxes		3,045,669	(1,242,673)	1,763,393	27,653	2,497,297
18							
19	Total Customer-Related Costs @ Realized ROR		56,568,105	36,731,972	11,706,149	366,084	7,743,901
20	Total Demand-Related Costs @ Realized ROR		6,097,743	1,092,260	1,687,813	105,614	3,212,056
21	Total Fixed Costs		62,665,848	37,824,232	13,393,961	491,698	10,955,957
22							
23	Total Customers		2,078,493	1,846,837	226,666	2,396	2,594
24	Customer Costs (\$/customer/month)		\$ 30.15	\$ 20.48	\$ 59.09	\$ 205.22	\$ 4,223.58
25							
26							
27	Incremental Return @ Equalized ROR		6,552,760	11,057,623	(868,842)	59,095	(3,695,116)
28	Uncollectibles/PSC Fees		71,492	120,641	(9,479)	645	(40,315)
29	Incremental Income Taxes		4,171,888	7,039,960	(553,158)	37,623	(2,352,537)
30							
31	Total Customer-Related Costs @ Equalized ROR		67,364,246	54,950,196	10,274,669	483,447	1,655,933
32	Customers		2,078,493	1,846,837	226,666	2,396	2,594
33	Dollars/Customer/Month		\$ 32.41	\$ 29.75	\$ 45.33	\$ 201.77	\$ 638.37
34							
35							
36	Incremental Return @ Proposed Rates		6,552,490	6,007,590	1,163,650	67,439	(686,189)
37	Uncollectibles/PSC Fees		71,490	86,977	4,070	700	(20,257)
38	Incremental Income Taxes		4,171,888	7,039,960	(553,158)	37,623	(2,352,537)
39							
40	Total Customer-Related Costs @ Proposed Rates		67,363,974	49,866,499	12,320,710	491,847	4,684,918
41	Customers		2,078,493	1,846,837	226,666	2,396	2,594
42	Dollars/Customer/Month		\$ 32.41	\$ 27.00	\$ 54.36	\$ 205.28	\$ 1,806.06

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
SUMMARY OF DEMAND COSTS							
			Total Company \$	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
1	Rate Base		32,672,290	13,980,031	6,283,535	565,651	11,843,073
2							
3	Return @ Realized ROR		1,738,817	(182,798)	649,132	30,131	1,242,352
4	O&M Expenses		1,541,583	659,622	296,477	26,689	558,794
5	Depreciation Expense		1,779,300	761,338	342,195	30,805	644,962
6	Taxes, Other		550,882	235,715	105,946	9,537	199,684
7							
8	Interest Expense		973,634	416,605	187,249	16,856	352,924
9							
10	Income Taxes:						
11							
12	State Income Taxes	6.00%	75,141	(58,861)	45,357	1,304	87,342
13	Federal Income Taxes	35.00%	412,021	(322,756)	248,706	7,148	478,923
14	Deferred Income Taxes		0	0	0	0	0
15	Amortization of ITC		0	0	0	0	0
16							
17	Total Income Taxes		487,162	(381,617)	294,063	8,451	566,265
18							
19	Total Demand-Related Costs @ Realized ROR		6,097,743	1,092,260	1,687,813	105,614	3,212,056
20							
21							
22	Incremental Return @ Equalized ROR		1,048,130	1,375,295	(113,147)	18,119	(232,138)
23	Uncollectibles/PSC Fees		11,435	15,005	(1,234)	198	(2,533)
23	Incremental Income Taxes		667,303	875,597	(72,036)	11,536	(147,793)
24							
25	Total Demand-Related Costs @ Equalized ROR		7,824,611	3,358,157	1,501,396	135,466	2,829,592
26							
27							
28	Incremental Return @ Proposed Rates		1,048,086	(489,986)	637,608	21,201	879,263
29	Uncollectibles/PSC Fees		11,435	2,571	3,770	218	4,876
29	Incremental Income Taxes		667,303	875,597	(72,036)	11,536	(147,793)
30							
31	Total Demand-Related Costs @ Proposed Rates		7,824,568	1,480,442	2,257,155	138,569	3,948,402

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
SUMMARY OF COMMODITY COSTS							
			Total Company \$	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
1	Rate Base		15,979,394	5,283,510	2,895,456	257,545	7,542,882
2							
3	Return @ Realized ROR		850,422	(172,099)	308,021	13,720	700,781
4	O&M Expenses		90,450,879	55,569,666	31,088,073	2,720,864	1,072,276
5	Depreciation Expense		102,643	32,152	15,989	1,541	52,962
6	Taxes, Other		1,066,915	557,681	311,087	27,287	170,859
7							
8	Interest Expense		476,186	157,449	86,285	7,675	224,778
9							
10	Income Taxes:						
11							
12	State Income Taxes	6.00%	36,750	(32,361)	21,774	594	46,743
13	Federal Income Taxes	35.00%	201,512	(177,449)	119,397	3,255	256,309
14	Deferred Income Taxes		0	0	0	0	0
15	Amortization of ITC		0	0	0	0	0
16							
17	Total Income Taxes		238,262	(209,810)	141,171	3,849	303,053
18							
19	Total Commodity-Related Costs		92,709,121	55,777,589	31,864,341	2,767,260	2,299,930
20	Total Throughput		42,314,959	9,637,652	5,380,137	471,075	26,826,095
21	Commodity Costs (\$/Mcf)		\$ 2.19093	\$ 5.78747	\$ 5.92259	\$ 5.87435	\$ 0.08573
22							
23							
24	Incremental Return @ Equalized ROR		512,620	622,783	(61,039)	8,249	(57,373)
25	Uncollectibles/PSC Fees		5,593	6,795	(666)	90	(626)
25	Incremental Income Taxes		326,365	396,502	(38,861)	5,252	(36,527)
26							
27	Total Commodity-Related Costs @ Equalized ROR		93,553,699	56,803,668	31,763,775	2,780,851	2,205,405
28	Total Throughput		42,314,959	9,637,652	5,380,137	471,075	26,826,095
29	Commodity Costs (\$/Mcf)		\$ 2.21	\$ 5.89	\$ 5.90	\$ 5.90	\$ 0.08
30							
31							
32	Incremental Return @ Proposed Rates		512,599	(440,679)	366,995	10,006	576,276
33	Uncollectibles/PSC Fees		5,593	(294)	2,187	102	3,598
33	Incremental Income Taxes		326,365	396,502	(38,861)	5,252	(36,527)
34							
35	Total Commodity-Related Costs @ Proposed Rates		93,553,678	55,733,118	32,194,662	2,782,620	2,843,278
36	Total Throughput		42,314,959	9,637,652	5,380,137	471,075	26,826,095
37	Commodity Costs (\$/Mcf)		\$ 2.21	\$ 5.78	\$ 5.98	\$ 5.91	\$ 0.11

Atmos Energy Corporation, Kentucky/Mid-States Division						
Kentucky Jurisdiction Case No. 2013-00148						
Forecasted Test Period: Twelve Months Ended November 30, 2014						
TOTAL COST OF SERVICE						
		Total Company \$	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
1	Rate Base	252,914,292	183,331,353	43,429,599	2,670,569	23,482,772
2						
3	Return @ Realized ROR	13,460,079	2,582,463	4,747,572	142,337	5,987,707
4	O&M Expenses	116,962,934	77,269,043	34,444,102	2,830,124	2,419,665
5	Depreciation Expense	16,518,181	12,321,105	2,971,705	186,120	1,039,251
6	Taxes, Other	4,662,683	3,263,311	896,296	60,426	442,650
7						
8	Interest Expense	7,536,846	5,463,274	1,294,202	79,583	699,787
9						
10	Income Taxes:					
11						
12	State Income Taxes	581,660	(282,895)	339,120	6,162	519,272
13	Federal Income Taxes	3,189,433	(1,551,206)	1,859,507	33,790	2,847,342
14	Deferred Income Taxes	0	0	0	0	0
15	Amortization of ITC	0	0	0	0	0
16						
17	Total Income Taxes	3,771,093	(1,834,101)	2,198,627	39,953	3,366,614
18						
19	Total Cost of Service @ Realized ROR	155,374,969	93,601,821	45,258,302	3,258,958	13,255,887
20						
21						
22	Incremental Return @ Equalized ROR	8,113,510	13,055,701	(1,043,027)	85,463	(3,984,627)
23	Uncollectibles/PSC Fees	88,520	142,441	(11,380)	932	(43,473)
24	Incremental Income Taxes	5,165,557	8,312,058	(664,055)	54,411	(2,536,857)
25						
26	Total Cost of Service @ Equalized ROR	168,742,556	115,112,022	43,539,840	3,399,765	6,690,930
27						
28						
29	Incremental Return @ Proposed Rates	8,113,176	5,076,925	2,168,253	98,646	769,351
30	Uncollectibles/PSC Fees	88,517	89,253	10,027	1,020	(11,782)
30	Incremental Income Taxes	5,165,344	8,312,058	(664,055)	54,411	(2,536,857)
31						
32	Total Cost of Service @ Proposed Rates	168,742,006	107,080,058	46,772,528	3,413,036	11,476,598

Almos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
CLASSIFICATION OF GROSS PLANT IN SERVICE								
Line No.	Acct. No.		Test Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$
1		Intangible Plant:						
2								
3	30100	Organization	8,330	5.4	P, S, T & D Plant	6,908	1,315	106
4	30200	Franchises & Consents	119,853	5.4	P, S, T & D Plant	99,409	18,917	1,526
5	30300	Misc Intangible Plant	-	99.0	-	-	-	-
6								
7		Total Intangible Plant:	128,182			106,318	20,232	1,632
8								
9		Production Plant:						
10								
11	32520	Producing Leaseholds	2,353	2.0	Demand	-	2,353	-
12	32540	Rights of Ways	83,422	2.0	Demand	-	83,422	-
13	33100	Production Gas Wells Equipment	3,492	2.0	Demand	-	3,492	-
14	33201	Field Lines	47,163	2.0	Demand	-	47,163	-
15	33202	Tributary Lines	529,218	2.0	Demand	-	528,218	-
16	34000	Field Meas. & Reg. Sta. Equip	192,384	2.0	Demand	-	192,384	-
17	33600	Purification Equipment	44,369	2.0	Demand	-	44,369	-
18								
19		Total Production Plant	901,402			0	901,402	0
20								
21		Storage Plant:						
22								
23	35010	Land	261,127	3.5	Storage (50/50)	-	130,563	130,563
24	35020	Rights of Way	4,682	3.5	Storage (50/50)	-	2,341	2,341
25	35100	Structures and Improvements	17,916	3.5	Storage (50/50)	-	8,958	8,958
26	35102	Compression Station Equipment	153,261	3.5	Storage (50/50)	-	76,631	76,631
27	35103	Meas. & Reg. Sta. Structures	23,138	3.5	Storage (50/50)	-	11,569	11,569
28	35104	Other Structures	137,443	3.5	Storage (50/50)	-	68,721	68,721
29	35200	Wells \ Rights of Way	4,442,222	3.5	Storage (50/50)	-	2,221,111	2,221,111
30	35201	Well Construction	1,340,863	3.5	Storage (50/50)	-	670,431	670,431
31	35202	Well Equipment	455,509	3.5	Storage (50/50)	-	227,654	227,654
32	35203	Cushion Gas	1,694,833	3.5	Storage (50/50)	-	847,416	847,416
33	35210	Leaseholds	178,539	3.5	Storage (50/50)	-	89,265	89,265
34	35211	Storage Rights	54,614	3.5	Storage (50/50)	-	27,307	27,307
35	35301	Field Lines	178,497	3.5	Storage (50/50)	-	89,248	89,248
36	35302	Tributary Lines	209,458	3.5	Storage (50/50)	-	104,729	104,729
37	35400	Compressor Station Equipment	923,446	3.5	Storage (50/50)	-	461,723	461,723
38	35500	Meas. & Reg. Equipment	240,883	3.5	Storage (50/50)	-	120,442	120,442
39	35600	Purification Equipment	163,979	3.5	Storage (50/50)	-	81,990	81,990
40								
41		Total Storage Plant	10,480,201			0	5,240,101	5,240,101
42								
43		Transmission:						
44								
45	36510	Land & Land Rights	26,970	2.0	Demand	-	26,970	-
46	36520	Rights of Way	867,772	2.0	Demand	-	867,772	-
47	36602	Structures & Improvements	49,002	2.0	Demand	-	49,002	-
48	36603	Other Structures	60,826	2.0	Demand	-	60,826	-
49	36700	Mains Cathodic Protection	406,035	2.0	Demand	-	406,035	-
50	36701	Mains - Steel	27,830,935	2.0	Demand	-	27,830,935	-
51	36900	Meas. & Reg. Equipment	578,023	2.0	Demand	-	578,023	-
52	36901	Meas. & Reg. Equipment	2,274,016	2.0	Demand	-	2,274,016	-
53								
54		Total Transmission Plant	32,093,579			0	32,093,579	0
55								
56		Distribution:						
57								
58	37400	Land & Land Rights	531,819	4.0	Mains	455,023	76,796	-
59	37401	Land	37,326	4.0	Mains	31,836	5,380	-
60	37402	Land Rights	253,401	4.0	Mains	216,809	36,592	-
61	37403	Land Other	2,784	4.0	Mains	2,382	402	-
62	37500	Structures & Improvements	343,073	4.0	Mains	293,532	49,540	-
63	37501	Structures & Improvements T.E.	101,587	4.0	Mains	86,849	14,658	-
64	37502	Land Rights	46,591	4.0	Mains	39,863	6,728	-
65	37503	Improvements	4,005	4.0	Mains	3,427	578	-
66	37600	Mains Cathodic Protection	11,318,115	4.0	Mains	9,683,755	1,634,361	-
67	37601	Mains - Steel	97,584,394	4.0	Mains	83,492,995	14,091,399	-
68	37602	Mains - Plastic	65,722,013	4.0	Mains	56,231,611	9,490,402	-
69	37800	Meas. & Reg. Sta. Equip - General	5,367,160	4.0	Mains	4,582,130	775,030	-
70	37900	Meas. & Reg. Sta. Equip - City Gate	2,272,991	4.0	Mains	1,944,766	328,225	-
71	37905	Meas. & Reg. Sta. Equipment T.b.	1,394,628	4.0	Mains	1,193,241	201,387	-
72	38000	Services	98,653,417	1.0	Customer	98,653,417	-	-
73	38100	Meters	22,574,136	1.0	Customer	22,574,136	-	-
74	38200	Meter Installations	49,157,106	1.0	Customer	49,157,106	-	-
75	38300	House Regulators	7,239,801	1.0	Customer	7,239,801	-	-
76	38400	House Reg. Installations	154,276	1.0	Customer	154,276	-	-
77	38500	Ind. Meas. & Reg. Sta. Equipment	5,045,015	1.0	Customer	5,045,015	-	-
78	38600	Other Prop. On Cust. Prem	-	99.0	-	-	-	-
79								
80		Total Distribution Plant	368,003,558			341,292,072	26,711,487	0



Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
CLASSIFICATION OF GROSS PLANT IN SERVICE								
Line No.	Acct. No.		Test Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$
161		Shared Services General Office:						
162		General:						
163								
164								
165	39000	Structures & Improvements	6,927	5.4	P, S, T & D Plant	5,745	1,093	88
166	39005	G-Structures & Improvements	128,243	5.4	P, S, T & D Plant	106,369	20,242	1,633
167	39009	Improvement to leased Premises	516,609	5.4	P, S, T & D Plant	428,490	81,540	6,579
168	39100	Office Furniture & Equipment	530,191	5.4	P, S, T & D Plant	439,755	83,684	6,752
169	39102	Remittance Processing Equip	-	5.4	P, S, T & D Plant	-	-	-
170	39103	Office Machines	-	5.4	P, S, T & D Plant	-	-	-
171	39104	G-Office Furniture & Equip.	893	5.4	P, S, T & D Plant	741	141	11
172	39200	Transportation Equipment	5,503	5.4	P, S, T & D Plant	4,564	869	70
173	39300	Stores Equipment	-	5.4	P, S, T & D Plant	-	-	-
174	39400	Tools, Shop & Garage Equipment	14,142	5.4	P, S, T & D Plant	11,729	2,232	180
175	39500	Laboratory Equipment	2,347	5.4	P, S, T & D Plant	1,047	370	30
176	39700	Communication Equipment	159,860	5.4	P, S, T & D Plant	131,763	25,074	2,023
177	39800	Miscellaneous Equipment	21,546	5.4	P, S, T & D Plant	17,871	3,401	274
178	39900	Other Tangible Property	9,006	5.4	P, S, T & D Plant	7,470	1,422	115
179	39901	Other Tangible Property - Servers - H/W	1,669,562	5.4	P, S, T & D Plant	1,363,852	263,361	21,249
180	39902	Other Tangible Property - Servers - S/W	858,974	5.4	P, S, T & D Plant	712,457	135,578	10,939
181	39903	Other Tangible Property - Network - H/W	201,953	5.4	P, S, T & D Plant	167,505	31,876	2,572
182	39904	Other Tang. Property - GPU	-	5.4	P, S, T & D Plant	-	-	-
183	39905	Other Tangible Property - MF - Hardware	-	5.4	P, S, T & D Plant	-	-	-
184	39906	Other Tang. Property - PC Hardware	145,811	5.4	P, S, T & D Plant	120,940	23,014	1,857
185	39907	Other Tang. Property - PC Software	53,910	5.4	P, S, T & D Plant	44,714	8,509	687
186	39908	Other Tang. Property - Mainframe S/W	5,761,472	5.4	P, S, T & D Plant	4,776,727	909,373	73,371
187	39909	Other Tang. Property - Application Software	145,121	5.4	P, S, T & D Plant	120,368	22,905	1,848
188	39924	Other Tang. Property - General Startup Costs	-	5.4	P, S, T & D Plant	-	-	-
189								
190		Total General Plant	10,230,069			8,485,108	1,614,683	130,278
191								
192		CWIP w/ AFUDC	357,845	5.4	P, S, T & D Plant	296,807	56,481	4,557
193								
194		Shared Services Customer Support:						
195		General:						
196								
197								
198	38900	Land	164,345	5.4	P, S, T & D Plant	136,312	25,940	2,093
199	38910	CKV-Land & Land Rights	14,993	5.4	P, S, T & D Plant	12,435	2,366	191
200	38900	Structures & Improvements	755,564	5.4	P, S, T & D Plant	626,666	119,256	9,622
201	38909	Improvement to leased Premises	259,245	5.4	P, S, T & D Plant	215,025	40,918	3,301
202	39010	CKV-Structures & Improvements	82,629	5.4	P, S, T & D Plant	68,535	13,042	1,052
203	39100	Office Furniture & Equipment	65,363	5.4	P, S, T & D Plant	54,214	10,317	832
204	39700	Communication Equipment	118,380	5.4	P, S, T & D Plant	98,168	18,685	1,508
205	39710	CKV-Communication Equipment	2,158	5.4	P, S, T & D Plant	1,790	341	27
206	39800	Miscellaneous Equipment	5,452	5.4	P, S, T & D Plant	4,522	661	69
207	39900	Other Tangible Property	-	5.4	P, S, T & D Plant	-	-	-
208	39901	Other Tangible Property - Servers - H/W	332,188	5.4	P, S, T & D Plant	275,528	52,432	4,230
209	39902	Other Tangible Property - Servers - S/W	134,557	5.4	P, S, T & D Plant	128,184	24,365	1,968
210	39903	Other Tangible Property - Network - H/W	110,823	5.4	P, S, T & D Plant	91,920	17,492	1,411
211	39906	Other Tang. Property - PC Hardware	71,420	5.4	P, S, T & D Plant	59,237	11,273	910
212	39907	Other Tang. Property - PC Software	28,967	5.4	P, S, T & D Plant	24,026	4,572	369
213	39908	Other Tang. Property - Mainframe S/W	5,586,709	5.4	P, S, T & D Plant	4,633,774	881,769	71,148
214	39910	CKV-Other Tangible Property	945	5.4	P, S, T & D Plant	784	149	12
215	39916	CKV-Oth Tang Prop-PC Hardware	1,541	5.4	P, S, T & D Plant	1,278	243	20
216	39917	CKV-Oth Tang Prop-PC Software	719	5.4	P, S, T & D Plant	597	114	9
217	39924	Other Tang. Property - General Startup Costs	-	5.4	P, S, T & D Plant	-	-	-
218								
219		Total General Plant	7,755,998			6,433,044	1,224,183	98,771
220								
221		CWIP w/o AFUDC	65,180	5.4	P, S, T & D Plant	54,062	10,268	830
222								
223		TOTAL PLANT IN SERVICE	445,835,433			369,788,462	70,369,325	5,677,626
224								
225		TOTAL CWIP W/O AFUDC	8,541,792			7,084,803	1,348,211	108,778

Alamos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
CLASSIFICATION OF RESERVE FOR DEPRECIATION AND AMORTIZATION									
Line No.	Acct. No.		Test Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$	
1		Intangible Plant:							
2									
3	30100	Organization	8,350	5.4	P, S, T & D Plant	6,909	1,315	106	
4	30200	Franchises & Consents	119,853	5.4	P, S, T & D Plant	99,409	18,917	1,526	
5	30300	Misc Intangible Plant	-	99.0	-	-	-	-	
6									
7		Total Intangible Plant:	128,182			106,318	20,232	1,632	
8									
9		Production Plant:							
10									
11	32520	Producing Leaseholds	904	2.0	Demand	-	904	-	
12	32540	Rights of Ways	12,963	2.0	Demand	-	12,963	-	
13	33100	Production Gas Wells Equipment	3,492	2.0	Demand	-	3,492	-	
14	33201	Field Lines	47,163	2.0	Demand	-	47,163	-	
15	33202	Tributary Lines	529,956	2.0	Demand	-	529,956	-	
16	33400	Field Meas. & Reg. Sta. Equip	191,854	2.0	Demand	-	191,854	-	
17	33600	Purification Equipment	15,247	2.0	Demand	-	15,247	-	
18									
19		Total Production Plant	801,619			0	801,619	0	
20									
21		Storage Plant:							
22									
23	35010	Land	-	3.5	Storage (50/50)	-	-	-	
24	35020	Rights of Way	4,682	3.5	Storage (50/50)	-	2,341	2,341	
25	35100	Structures and Improvements	5,641	3.5	Storage (50/50)	-	2,821	2,821	
26	35102	Compression Station Equipment	122,115	3.5	Storage (50/50)	-	61,058	61,058	
27	35103	Meas. & Reg. Sta. Structures	24,295	3.5	Storage (50/50)	-	12,148	12,148	
28	35104	Other Structures	141,034	3.5	Storage (50/50)	-	70,517	70,517	
29	35200	Wells \ Rights of Way	589,836	3.5	Storage (50/50)	-	294,918	294,918	
30	35201	Well Construction	2,182,091	3.5	Storage (50/50)	-	591,046	591,046	
31	35202	Well Equipment	573,862	3.5	Storage (50/50)	-	286,931	286,931	
32	35203	Cushion Gas	270,382	3.5	Storage (50/50)	-	135,191	135,191	
33	35210	Leaseholds	178,619	3.5	Storage (50/50)	-	89,310	89,310	
34	35211	Storage Rights	53,699	3.5	Storage (50/50)	-	26,849	26,849	
35	35301	Field Lines	187,422	3.5	Storage (50/50)	-	93,711	93,711	
36	35302	Tributary Lines	219,931	3.5	Storage (50/50)	-	109,966	109,966	
37	35400	Compressor Station Equipment	388,075	3.5	Storage (50/50)	-	194,037	194,037	
38	35500	Meas. & Reg. Equipment	240,238	3.5	Storage (50/50)	-	120,119	120,119	
39	35600	Purification Equipment	163,999	3.5	Storage (50/50)	-	82,000	82,000	
40									
41		Total Storage Plant	4,345,921			0	2,172,961	2,172,961	
42									
43		Transmission:							
44									
45	36510	Land & Land Rights	16	2.0	Demand	-	16	-	
46	36520	Rights of Way	434,585	2.0	Demand	-	434,585	-	
47	36602	Structures & Improvements	(1,441)	2.0	Demand	-	(1,441)	-	
48	36603	Other Structures	60,585	2.0	Demand	-	60,585	-	
49	36700	Mains Cathodic Protection	303,101	2.0	Demand	-	303,101	-	
50	36701	Mains - Steel	17,064,632	2.0	Demand	-	17,004,632	-	
51	36900	Meas. & Reg. Equipment	242,952	2.0	Demand	-	242,952	-	
52	36901	Meas. & Reg. Equipment	1,805,542	2.0	Demand	-	1,805,542	-	
53									
54		Total Transmission Plant	19,849,972			0	19,849,972	0	
55									
56		Distribution:							
57									
58	37400	Land & Land Rights	57,145	4.0	Mains	48,893	8,252	-	
59	37401	Land	(7,250)	4.0	Mains	(6,203)	(1,047)	-	
60	37402	Land Rights	57,120	4.0	Mains	48,871	8,248	-	
61	37403	Land Other	-	4.0	Mains	-	-	-	
62	37500	Structures & Improvements	101,365	4.0	Mains	86,728	14,637	-	
63	37501	Structures & Improvements T.B.	98,146	4.0	Mains	83,974	14,173	-	
64	37502	Land Rights	46,641	4.0	Mains	39,906	6,735	-	
65	37503	Improvements	1,092	4.0	Mains	934	158	-	
66	37600	Mains Cathodic Protection	2,463,162	4.0	Mains	2,107,476	355,686	-	
67	37601	Mains - Steel	43,647,799	4.0	Mains	37,173,842	6,273,957	-	
68	37602	Mains - Plastic	13,236,019	4.0	Mains	11,324,709	1,911,310	-	
69	37800	Meas. & Reg. Sta. Equip - General	1,727,152	4.0	Mains	1,477,747	249,404	-	
70	37900	Meas. & Reg. Sta. Equip - City Gate	397,966	4.0	Mains	340,499	57,467	-	
71	37905	Meas. & Reg. Sta. Equipment T.B.	1,207,742	4.0	Mains	1,033,341	174,401	-	
72	38000	Services	47,464,180	1.0	Customer	47,464,180	-	-	
73	38100	Meters	8,831,960	1.0	Customer	8,831,960	-	-	
74	38200	Meter Installations	10,090,016	1.0	Customer	10,090,016	-	-	
75	38300	House Regulators	3,231,320	1.0	Customer	3,231,320	-	-	
76	38400	House Reg. Installations	122,845	1.0	Customer	122,845	-	-	
77	38500	Ind. Meas. & Reg. Sta. Equipment	2,894,605	1.0	Customer	2,894,605	-	-	
78	38600	Other Prop. On Cust. Prem	-	99.0	-	-	-	-	
79									
80		Total Distribution Plant	135,469,023			126,395,642	9,073,380	0	





Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
CLASSIFICATION OF RESERVE FOR DEPRECIATION AND AMORTIZATION									
Line No.	Acct. No.		Test Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$	
154		Shared Services General Office:							
155		General:							
156									
157									
158	39000	Structures & Improvements	367	5.4	P, S, T & D Plant	304	58	5	
159	39005	G-Structures & Improvements	41,632	5.4	P, S, T & D Plant	34,530	6,571	530	
160	39009	Improvement to leased Premises	508,868	5.4	P, S, T & D Plant	422,069	80,319	6,480	
161	39100	Office Furniture & Equipment	336,303	5.4	P, S, T & D Plant	278,940	53,081	4,283	
162	39102	Remittance Processing Equip	325	5.4	P, S, T & D Plant	270	51	4	
163	39103	Office Machines	160	5.4	P, S, T & D Plant	133	25	2	
164	39104	G-Office Furniture & Equip.	111	5.4	P, S, T & D Plant	92	18	1	
165	39200	Transportation Equipment	4,472	5.4	P, S, T & D Plant	3,709	706	57	
166	39300	Stores Equipment	42	5.4	P, S, T & D Plant	35	7	1	
167	39400	Tools, Shop & Garage Equipment	3,633	5.4	P, S, T & D Plant	3,014	573	46	
168	39500	Laboratory Equipment	328	5.4	P, S, T & D Plant	272	52	4	
169	39700	Communication Equipment	63,904	5.4	P, S, T & D Plant	53,004	10,886	814	
170	39800	Miscellaneous Equipment	6,284	5.4	P, S, T & D Plant	5,212	992	80	
171	39900	Other Tangible Property	4,450	5.4	P, S, T & D Plant	3,691	702	57	
172	39901	Other Tangible Property - Servers - H	569,058	5.4	P, S, T & D Plant	471,992	89,818	7,247	
173	39902	Other Tangible Property - Servers - S	318,108	5.4	P, S, T & D Plant	263,848	50,209	4,051	
174	39903	Other Tangible Property - Network - H	118,878	5.4	P, S, T & D Plant	98,600	18,763	1,514	
175	39904	Other Tang. Property - CPU	952	5.4	P, S, T & D Plant	790	150	12	
176	39905	Other Tangible Property - MF - Hardwa	855	5.4	P, S, T & D Plant	709	135	11	
177	39906	Other Tang. Property - PC Hardware	128,525	5.4	P, S, T & D Plant	106,602	20,286	1,637	
178	39907	Other Tang. Property - PC Software	47,912	5.4	P, S, T & D Plant	39,740	7,562	610	
179	39908	Other Tang. Property - Mainframe S/W	3,980,772	5.4	P, S, T & D Plant	3,301,764	628,313	50,694	
180	39909	Other Tang. Property - Application So	151,394	5.4	P, S, T & D Plant	125,570	23,896	1,928	
181	39924	Other Tang. Property - General Startu	0	5.4	P, S, T & D Plant	0	0	0	
182		Retirement Work in Progress	(9)	5.4	P, S, T & D Plant	(7)	(1)	(0)	
183									
184		Total General Plant	6,287,324			5,214,884	992,372	80,068	
185									
186		Shared Services Customer Support:							
187		General:							
188									
189									
190	38900	Land		5.4	P, S, T & D Plant	-	-	-	
191	38910	CKV-Land & Land Rights		5.4	P, S, T & D Plant	-	-	-	
192	39000	Structures & Improvements	179,456	5.4	P, S, T & D Plant	148,846	28,325	2,285	
193	39009	Improvement to leased Premises	211,810	5.4	P, S, T & D Plant	175,681	33,431	2,697	
194	39010	CKV-Structures & Improvements	23,673	5.4	P, S, T & D Plant	19,635	3,737	301	
195	39100	Office Furniture & Equipment	8,591	5.4	P, S, T & D Plant	7,125	1,356	109	
196	39700	Communication Equipment	(354,256)	5.4	P, S, T & D Plant	(293,830)	(55,915)	(4,511)	
197	39710	CKV-Communication Equipment	629	5.4	P, S, T & D Plant	522	99	8	
198	39800	Miscellaneous Equipment	203	5.4	P, S, T & D Plant	169	32	3	
199	39900	Other Tangible Property	(59)	5.4	P, S, T & D Plant	(49)	(9)	(1)	
200	39901	Other Tangible Property - Servers - H	(130,340)	5.4	P, S, T & D Plant	(108,108)	(20,573)	(1,660)	
201	39902	Other Tangible Property - Servers - S	(236,463)	5.4	P, S, T & D Plant	(196,129)	(37,323)	(3,011)	
202	39903	Other Tangible Property - Network - H	5,533	5.4	P, S, T & D Plant	4,589	873	70	
203	39906	Other Tang. Property - PC Hardware	(6,303)	5.4	P, S, T & D Plant	(5,228)	(995)	(80)	
204	39907	Other Tang. Property - PC Software	15,615	5.4	P, S, T & D Plant	12,951	2,465	199	
205	39908	Other Tang. Property - Mainframe S/W	2,190,315	5.4	P, S, T & D Plant	1,816,719	345,713	27,893	
206	39910	CKV-Other Tangible Property	212	5.4	P, S, T & D Plant	176	33	3	
207	39916	CKV-Oth Tang Prop-PC Hardware	811	5.4	P, S, T & D Plant	673	128	10	
208	39917	CKV-Oth Tang Prop-PC Software	232	5.4	P, S, T & D Plant	192	37	3	
209	39924	Other Tang. Property - General Startu	8	5.4	P, S, T & D Plant	7	1	0	
210		Retirement Work in Progress	(1,355)	5.4	P, S, T & D Plant	(1,125)	(214)	(17)	
211									
212		Total General Plant	1,908,312			1,582,808	301,202	24,302	
213									
214		TOTAL RESERVE FOR DEPRECIATION	166,869,761			131,723,248	32,911,754	2,254,759	

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
CLASSIFICATION OF OTHER RATE BASE							
		Test Year	Classif.	Classif.	Customer	Demand	Commodity
		\$	Factor	Basis	\$	\$	\$
1	Rate Base Additions:						
2							
3	Materials and Supplies - KY Direct	(9,437)	9.1	Allocated O&M Expenses	(2,015)	(124)	(7,298)
4	Materials and Supplies - KY Mid-States GO	68,267	9.1	Allocated O&M Expenses	14,579	900	52,809
5	Materials and Supplies - Shared Services GO	0	9.1	Allocated O&M Expenses	0	0	0
6	Materials and Supplies - Shared Services CS	0	9.1	Allocated O&M Expenses	-	-	-
7	Gas Storage Inventory	9,415,216	3.0	Commodity	-	-	9,415,216
8	Prepayments - KY Direct	229,654	9.1	Allocated O&M Expenses	49,029	3,027	177,598
9	Prepayments - KY Mid-States GO	4,955	9.1	Allocated O&M Expenses	1,058	65	3,832
10	Prepayments - Shared Services GO	748,194	9.1	Allocated O&M Expenses	159,732	9,861	578,600
11	Prepayments - Shared Services CS	271,559	9.1	Allocated O&M Expenses	57,975	3,579	210,005
12	Cash Working Capital	3,337,211	9.1	Allocated O&M Expenses	712,463	43,985	2,580,764
13							
14	Total Rate Base Additions	14,065,640			992,821	61,293	13,011,526
15							
16							
17	Rate Base Deductions:						
18							
19	Customer Advances - KY Direct	(2,745,576)	1.0	Customer	(2,745,576)	-	-
20	Customer Advances - KY Mid-States GO	0	1.0	Customer	-	-	-
21	Customer Advances - Shared Services GO	0	1.0	Customer	-	-	-
22	Customer Advances - Shared Services CS	0	1.0	Customer	-	-	-
23	ADIT - KY Direct	(71,043,224)	5.7	Net Plant	(60,580,898)	(9,589,593)	(872,732)
24	ADIT - KY Mid-States GO	20,040,473	5.7	Net Plant	17,089,172	2,705,114	246,188
25	ADIT - Shared Services GO	(1,541,599)	5.7	Net Plant	(1,314,572)	(208,089)	(18,938)
26	ADIT - Shared Services CS	6,651,113	5.7	Net Plant	5,671,623	897,784	81,706
27							
28	Total Rate Base Deductions	(48,638,812)			(41,860,251)	(6,194,785)	(563,776)
29							
30							
31	TOTAL OTHER RB	(34,573,172)			(40,867,429)	(6,133,492)	12,447,749
32							
33	Interest on Customer Deposits	0	1.0	Customer	-	-	-



Almea Energy Corporation, Kentucky/Mid-States Division  
 Kentucky Jurisdiction Case No. 2013-00148  
 Forecasted Test Period: Twelve Months Ended November 30, 2014

CLASSIFICATION OF O&M EXPENSE

Line No.	Acct. No.	Description	Total Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$
94		Distribution						
95	8700	Supervision and Engineering	1,988,189	10.0	Composite of Accts. 871-879 & 886-893	1,269,141	113,552	3,487
97	8710	Distribution Load Dispatching	293	3.0	Commodity	-	-	233
98	8711	Oderization	3,303	3.0	Commodity	-	-	3,303
99	8720	Compressor Station Labor & Expenses	0	3.0	Commodity	-	-	-
100	8740	Mains & Services	2,874,065	4.1	Mains & Services	2,568,656	287,209	-
101	8750	Measuring and Regulating Station Exp. - Gen	205,073	12.0	Composite of Accts. 374-379	226,422	38,551	-
102	8759	Measuring and Regulating Station Exp. - Ind	23,764	1.0	Customer	23,764	-	-
103	8770	Measuring and Regulating Sta. Exp. - City Gate	77,553	12.0	Composite of Accts. 374-379	68,354	11,189	-
104	8780	Meters and House Regulator Expense	818,400	1.0	Customer	818,400	-	-
105	8790	Customer Installations Expense	20,364	1.0	Customer	20,364	-	-
106	8800	Other Expense	138,277	10.0	Composite of Accts. 871-879 & 886-893	127,519	11,409	348
107	8810	Rents	428,101	10.0	Composite of Accts. 871-879 & 886-893	381,961	35,069	1,071
108		Maintenance						
109	8850	Maintenance Supervision and Engineering	2,748	10.0	Composite of Accts. 871-879 & 886-893	2,516	225	7
110	8859	Maintenance of Structures and Improvements	4,357	12.0	Composite of Accts. 374-379	3,710	625	-
111	8870	Maintenance of Mains	36,420	12.0	Composite of Accts. 374-379	31,144	5,256	-
112	8890	Maintenance of compressor station equipment	6,958	3.0	Commodity	-	-	6,958
113	8900	Maint. of Measuring and Regulating Station Equip. - General	6,189	12.0	Composite of Accts. 374-379	5,286	894	-
114	8910	Maint. of Measuring and Regulating Station Equip. - Industrial	4,695	1.0	Customer	4,695	-	-
115	8920	Maint. of Measuring and Regulating Station Equip. - City Gate	13,741	12.0	Composite of Accts. 374-379	11,757	1,984	-
116	8930	Maintenance of Services	48,651	1.0	Customer	48,651	-	-
117	8940	Maintenance of Meters and House Regulators	14,595	1.0	Customer	14,595	-	-
118	8950	Maintenance of Other Equipment	0	10.0	Composite of Accts. 871-879 & 886-893	-	-	-
119		Total Distribution	6,176,588			5,555,144	505,976	15,446
120		Customer Accounts						
121	9010	Supervision	(202)	1.0	Customer	(202)	-	-
123	9020	Meter Reading Expense	1,321,394	1.0	Customer	1,321,394	-	-
124	9030	Customer Records and Collection Expenses	357,851	1.0	Customer	357,851	-	-
125	9040	Uncollectible Accounts	324,479	1.0	Customer	324,479	-	-
126	9050	Miscellaneous Customer Accounts Expenses	0	1.0	Customer	-	-	-
127		Total Customer Accounts	2,003,223			2,003,223	0	0
128		Customer Service and Information						
129	9070	Supervision	0	1.0	Customer	-	-	-
131	9080	Customer Assistance Expenses	0	1.0	Customer	-	-	-
132	9090	Informational and Instructional Advertising Expenses	133,918	1.0	Customer	133,918	-	-
133	9100	Miscellaneous Customer Service and Informational Expenses	0	1.0	Customer	-	-	-
134		Total Customer Service and Information	133,918			133,918	0	0
135		Sales						
136	9110	Supervision	218,372	1.0	Customer	218,372	-	-
138	9120	Demonstrating and Selling Expenses	13,909	1.0	Customer	13,909	-	-
139	9130	Advertising Expenses	10,634	1.0	Customer	10,634	-	-
140	9180	Miscellaneous Sales Expenses	0	1.0	Customer	-	-	-
141		Total Sales	243,215			243,215	0	0
142		Administrative & General						
143		Operation						
144	9200	Administration and General Salaries	394,702	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	368,838	25,091	773
146	9210	Office Supplies and Expenses	(1,391)	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	(1,390)	(86)	(3)
147	9220	Administrative Expenses Transferred - Customer Support	13,071,350	1.0	Customer	13,071,350	-	-
148	9230	Administrative Expenses Transferred - General	158,905	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	148,492	10,101	311
149	9230	Outside Services Employed	74,698	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	69,803	4,748	146
150	9240	Property Insurance	18,098	5.7	Net Plant	15,934	2,522	230
151	9250	Injuries and Damages	3,269,740	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	3,065,481	207,852	6,406
152	9260	Employee Pensions and Benefits	2,840	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	2,654	181	6
153	9270	Franchise Requirements	111,840	1.0	Customer	111,840	-	-
154	9280	Regulatory Commission Expenses	105,697	1.0	Customer	105,697	-	-
155	930.1	General Advertising Expenses	0	1.0	Customer	-	-	-
156	930.2	Miscellaneous General Expense	(22,371)	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	(20,905)	(1,422)	(44)
157	9310	Rents	7,618	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	7,119	494	16
158		Maintenance						
159	9320	Maintenance of General Plant	0	17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	-	-	-
160		Total ASG	17,192,264			16,934,973	249,499	7,842
161								
162		TOTAL O&M EXPENSE	116,962,934			24,970,472	1,541,583	90,450,879

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
CLASSIFICATION OF PAYROLL							
		Test Year	Classif.	Classif.	Customer	Demand	Commodity
		\$	Factor	Basis	\$	\$	\$
1	Production & Gathering:						
2	Operation						
3	Op., Sup., & Eng.	-	99.0	-	-	-	-
4	Production Maps & Records	-	99.0	-	-	-	-
5	Field Lines Expenses	-	99.0	-	-	-	-
6	Field Compressor Station Expense	-	99.0	-	-	-	-
7	Field Compressor Sta. Fuel & Pwr.	-	99.0	-	-	-	-
8	Field Meas. & Regul. Station Exp	-	99.0	-	-	-	-
9	Purification Expense	-	99.0	-	-	-	-
10	Other Expenses	-	99.0	-	-	-	-
11	Maintenance						
12	Maint. Sup., & Eng.	-	99.0	-	-	-	-
13	Structures and Improvements	-	99.0	-	-	-	-
14	Field Line Maintenance	-	99.0	-	-	-	-
15	Compressor Station Equip. Maint.	-	99.0	-	-	-	-
16	Meas. & Regul. Station Equip Maint	-	99.0	-	-	-	-
17	Purification Equipment Maintenance	-	99.0	-	-	-	-
18	Other Equipment Maintenance	-	99.0	-	-	-	-
19	Gas Processed By Others	-	99.0	-	-	-	-
20	Total Production & Gathering	-		-	-	-	-
21							
22	Other Gas Supply Expenses:						
23	Wellhead Purchases	-	99.0	-	-	-	-
24	Field Line Purchases	-	99.0	-	-	-	-
25	Transmission Line Purchases	-	99.0	-	-	-	-
26	City Gate Purchases	-	99.0	-	-	-	-
27	Other Gas Purchases	-	99.0	-	-	-	-
28	Exchange Gas	-	99.0	-	-	-	-
29	Purchased Gas Expenses	-	99.0	-	-	-	-
30	Storage Gas Withdrawal	-	99.0	-	-	-	-
31	Company Used Gas	-	99.0	-	-	-	-
32	Other Gas Supply Expenses	-	99.0	-	-	-	-
33	Total Other Gas Supply Expenses	-		-	0	0	0
34							
35	Underground Storage:						
36	Operation						
37	Op., Sup., & Eng.	0	99.0	-	-	-	-
38	Maps & Records	0	99.0	-	-	-	-
39	Wells Expense	0	99.0	-	-	-	-
40	Lines Expense	0	99.0	-	-	-	-
41	Compressor Station Expense	0	99.0	-	-	-	-
42	Compressor Station Fuel & Power	0	99.0	-	-	-	-
43	Meas. & Regul. Station Expenses	0	99.0	-	-	-	-
44	Purification Expenses	0	99.0	-	-	-	-
45	Exploration & Development	0	99.0	-	-	-	-
46	Gas Losses	0	99.0	-	-	-	-
47	Other Expenses	0	99.0	-	-	-	-
48	Storage Well Royalties	0	99.0	-	-	-	-
49	Rents	0	99.0	-	-	-	-
50	Maintenance						
51	Maint. Sup., & Eng.	0	99.0	-	-	-	-
52	Structuras and Improvements	0	99.0	-	-	-	-
53	Reservoirs & Wells Maintenance	0	99.0	-	-	-	-
54	Line Maintenance	0	99.0	-	-	-	-
55	Compressor Station Equip Maint	0	99.0	-	-	-	-
56	Meas. & Regul. Station Equip Maint	0	99.0	-	-	-	-
57	Purification Equipment Maintenance	0	99.0	-	-	-	-
58	Other Equipment Maintenance	0	99.0	-	-	-	-
59	Total Underground Storage Expense	0		-	0	0	0
60							
61	Transmission:						
62	Operation						
63	Op., Sup., & Eng.	0	99.0	-	-	-	-
64	System Control & Load Dispatching	0	99.0	-	-	-	-
65	Communication Systems Expense	0	99.0	-	-	-	-
66	Compressor Station Labor Expense	0	99.0	-	-	-	-
67	Compressor Station Fuel Gas	0	99.0	-	-	-	-
68	Compressor Station Fuel & Power	0	99.0	-	-	-	-
69	Mains Expense	0	99.0	-	-	-	-
70	Meas. & Regul. Station Expenses	0	99.0	-	-	-	-
71	Other Expenses	0	99.0	-	-	-	-
72	LDC Payment	0	99.0	-	-	-	-
73	LDC Payment - A&G	0	99.0	-	-	-	-
74	Rents	0	99.0	-	-	-	-
75	Maintenance						
76	Maint. Sup., & Eng.	-	99.0	-	-	-	-
77	Structures & Improvements	-	99.0	-	-	-	-
78	Mains	-	99.0	-	-	-	-
79	Compressor Station Equip Maint	-	99.0	-	-	-	-
80	Meas. & Regul. Station Equip Maint	-	99.0	-	-	-	-
81	Communication Equipment Maintenance	-	99.0	-	-	-	-
82	Other Equipment Maintenance	-	99.0	-	-	-	-
83	Total Transmission Expense	-		-	-	-	-

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
CLASSIFICATION OF PAYROLL							
		Test Year	Classif.	Classif.	Customer	Demand	Commodity
		\$	Factor	Basis	\$	\$	\$
84							
85	Distribution:						
86	Operation						
87	Supervision & Eng.	-	99.0	-	-	-	-
88	Distribution Load Dispatching	-	99.0	-	-	-	-
89	Compressor Station Labor and Expenses	-	99.0	-	-	-	-
90	Mains and Services Expenses	-	99.0	-	-	-	-
91	Measuring and Regulating Station Expenses - General	-	99.0	-	-	-	-
92	Measuring and Regulating Station Expenses - Industrial	-	99.0	-	-	-	-
93	Measuring and Regulating Station Exp. - City Gate Chk. Sta.	-	99.0	-	-	-	-
94	Meter and House Regulator Expenses	-	99.0	-	-	-	-
95	Customer Installations Expenses	-	99.0	-	-	-	-
96	Other Expenses	-	99.0	-	-	-	-
97	Rents	-	99.0	-	-	-	-
98	Maintenance						
99	Maintenance Supervision and Engineering	-	99.0	-	-	-	-
100	Maintenance of Structures and Improvements	-	99.0	-	-	-	-
101	Maintenance of Mains	-	99.0	-	-	-	-
102	Maintenance of compressor station equipment	-	99.0	-	-	-	-
103	Maint. of Measuring and Regulating Station Equip. - General	-	99.0	-	-	-	-
104	Maint. of Measuring and Regulating Station Equip. - Industrial	-	99.0	-	-	-	-
105	Maint. of Measuring and Regulating Station Equip. - City Gate	-	99.0	-	-	-	-
106	Maintenance of Services	-	99.0	-	-	-	-
107	Maintenance of Meters and House Regulators	-	99.0	-	-	-	-
108	Maintenance of Other Equipment	-	99.0	-	-	-	-
109	Total Distribution						
110							
111	Customer Accounts						
112	Supervision	-	99.0	-	-	-	-
113	Meter Reading	-	99.0	-	-	-	-
114	Customer Rec. & Collections	-	99.0	-	-	-	-
115	Uncollectible Accounts	-	99.0	-	-	-	-
116	Misc. Cust. Acct. Expense	-	99.0	-	-	-	-
117	Total Customer Accounts Expense						
118							
119	Customer Service and Information						
120	Supervision	-	99.0	-	-	-	-
121	Customer Assistance	-	99.0	-	-	-	-
122	Information & Instruction	-	99.0	-	-	-	-
123	Misc. Cust. Acct. Expense	-	99.0	-	-	-	-
124	Total Customer Service & Info Expense						
125							
126	Sales						
127	Supervision	-	99.0	-	-	-	-
128	Demonstration & Selling	-	99.0	-	-	-	-
129	Advertising	-	99.0	-	-	-	-
130	Misc. Sales Expense	-	99.0	-	-	-	-
131	Total Sales Expense						
132							
133	Administrative & General:						
134	Operation						
135	Administrative and General Salaries	-	99.0	-	-	-	-
136	Office Supplies and Expenses	-	99.0	-	-	-	-
137	Administrative Expenses Transferred - Customer Support	-	99.0	-	-	-	-
138	Administrative Expenses Transferred - General	-	99.0	-	-	-	-
139	Outside Services Employed	-	99.0	-	-	-	-
140	Property Insurance	-	99.0	-	-	-	-
141	Injuries and Damages	-	99.0	-	-	-	-
142	Employee Pensions and Benefits	-	99.0	-	-	-	-
143	Regulatory Commission Expenses	-	99.0	-	-	-	-
144	Duplicate Charges - Credit	-	99.0	-	-	-	-
145	General Advertising Expenses	-	99.0	-	-	-	-
146	Miscellaneous General Expense	-	99.0	-	-	-	-
147	Rents	-	99.0	-	-	-	-
148	Maintenance						
149	Maintenance of General Plant	-	99.0	-	-	-	-
150	Total A&G	0	99.0	-	0	0	0
151							
152	Other Utility Plant Related Payroll	0	99.0	-	-	-	-
153							
154	TOTAL O&M EXPENSES - PAYROLL						

Atmos Energy Corporation, Kentucky/Mid-States Division  
 Kentucky Jurisdiction Case No. 2013-00148  
 Forecasted Test Period: Twelve Months Ended November 30, 2014

CLASSIFICATION OF DEPRECIATION EXPENSE

Line No.	Acct. No.		Test Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$
1		Intangible Plant:						
2								
3	30100	Organization	-	5.4	P, S, T & D Plant	-	-	-
4	30200	Franchises & Consents	-	5.4	P, S, T & D Plant	-	-	-
5	30300	Misc Intangible Plant	-	99.0		-	-	-
6								
7		Total Intangible Plant:	0			0	0	0
8								
9		Production Plant:						
10								
11	32520	Producing Leaseholds	51	2.0	Demand	-	51	-
12	32540	Rights of Ways	1,699	2.0	Demand	-	1,699	-
13	33100	Production Gas Wells Equipment	-	2.0	Demand	-	-	-
14	33201	Field Lines	-	2.0	Demand	-	-	-
15	33202	Tributary Lines	-	2.0	Demand	-	-	-
16	33400	Field Meas. & Reg. Sta. Equip	3,001	2.0	Demand	-	3,001	-
17	33600	Purification Equipment	996	2.0	Demand	-	996	-
18								
19		Total Production Plant	5,747			0	5,747	0
20								
21		Storage Plant:						
22								
23	35010	Land	-	3.5	Storage (50/50)	-	-	-
24	35020	Rights of Way	-	3.5	Storage (50/50)	-	-	-
25	35100	Structures and Improvements	293	3.5	Storage (50/50)	-	146	146
26	35102	Compression Station Equipment	1,704	3.5	Storage (50/50)	-	852	852
27	35103	Meas. & Reg. Sta. Structures	-	3.5	Storage (50/50)	-	-	-
28	35104	Other Structures	-	3.5	Storage (50/50)	-	-	-
29	35200	Wells \ Rights of Way	82,144	3.5	Storage (50/50)	-	41,072	41,072
30	35201	Well Construction	19,039	3.5	Storage (50/50)	-	9,519	9,519
31	35202	Well Equipment	-	3.5	Storage (50/50)	-	-	-
32	35203	Cushion Gas	29,356	3.5	Storage (50/50)	-	14,678	14,678
33	35210	Leaseholds	-	3.5	Storage (50/50)	-	-	-
34	35211	Storage Rights	382	3.5	Storage (50/50)	-	191	191
35	35301	Field Lines	-	3.5	Storage (50/50)	-	-	-
36	35302	Tributary Lines	-	3.5	Storage (50/50)	-	-	-
37	35400	Compressor Station Equipment	15,086	3.5	Storage (50/50)	-	7,543	7,543
38	35500	Meas & Reg. Equipment	1,742	3.5	Storage (50/50)	-	871	871
39	35600	Purification Equipment	110	3.5	Storage (50/50)	-	55	55
40		Total Storage Plant	149,856			0	74,928	74,928
41								
42		Transmission:						
43								
44								
45	36510	Land & Land Rights	-	2.0	Demand	-	-	-
46	36520	Rights of Way	13,066	2.0	Demand	-	13,066	-
47	36602	Structures & Improvements	887	2.0	Demand	-	887	-
48	36603	Other Structures	734	2.0	Demand	-	734	-
49	36700	Mains Cathodic Protection	19,980	2.0	Demand	-	19,980	-
50	36701	Mains - Steel	578,413	2.0	Demand	-	578,413	-
51	36900	Meas. & Reg. Equipment	12,003	2.0	Demand	-	12,003	-
52	36901	Meas. & Reg. Equipment	45,879	2.0	Demand	-	45,879	-
53								
54		Total Transmission Plant	670,963			0	670,963	0
55								
56		Distribution:						
57								
58	37400	Land & Land Rights	-	4.0	Mains	-	-	-
59	37401	Land	-	4.0	Mains	-	-	-
60	37402	Land Rights	4,289	4.0	Mains	3,670	819	-
61	37403	Land Other	-	4.0	Mains	-	-	-
62	37500	Structures & Improvements	7,321	4.0	Mains	6,284	1,057	-
63	37501	Structures & Improvements T.B.	2,168	4.0	Mains	1,855	313	-
64	37502	Land Rights	-	4.0	Mains	-	-	-
65	37503	Improvements	86	4.0	Mains	73	12	-
66	37600	Mains Cathodic Protection	556,692	4.0	Mains	476,305	80,388	-
67	37601	Mains - Steel	2,345,591	4.0	Mains	2,006,883	338,709	-
68	37602	Mains - Plastic	1,564,702	4.0	Mains	1,338,755	225,948	-
69	37800	Meas & Reg. Sta. Equip - General	161,845	4.0	Mains	139,474	23,371	-
70	37900	Meas & Reg. Sta. Equip - City Gate	58,890	4.0	Mains	50,388	8,504	-
71	37905	Meas & Reg. Sta. Equipment T.B.	36,252	4.0	Mains	31,017	5,235	-
72	38000	Services	4,473,918	1.0	Customer	4,473,918	-	-
73	38100	Meters	1,773,300	1.0	Customer	1,773,300	-	-
74	38200	Meter Installations	2,132,918	1.0	Customer	2,132,918	-	-
75	38300	House Regulators	235,602	1.0	Customer	235,602	-	-
76	38400	House Reg. Installations	3,841	1.0	Customer	3,841	-	-
77	38500	Ind. Meas. & Reg. Sta. Equipment	157,854	1.0	Customer	157,854	-	-
78	38600	Other Prop. On Cust. Prem	-	99.0	-	-	-	-
79								
80		Total Distribution Plant	13,515,271			12,831,117	684,154	0



Almos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
CLASSIFICATION OF DEPRECIATION EXPENSE								
Line No.	Acct. No.		Test Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$
81								
82		General:						
83								
84	39900	Land & Land Rights	-	5.4	P, S, T & D Plant	-	-	-
85	39000	Structures Frame	131,359	5.4	P, S, T & D Plant	108,953	20,733	1,673
86	39002	Improvements	-	5.4	P, S, T & D Plant	-	-	-
87	39003	Air Conditioning Equipment	26,900	5.4	P, S, T & D Plant	22,311	4,246	343
88	39004	Improvement to leased Premises	-	5.4	P, S, T & D Plant	-	-	-
89	39009	Office Furniture & Equipment	30,239	5.4	P, S, T & D Plant	25,081	4,773	385
90	39100	Remittance Processing Equip	96,791	5.4	P, S, T & D Plant	80,281	15,277	1,233
91	39103	Transportation Equipment	-	5.4	P, S, T & D Plant	-	-	-
92	39200	Trucks	-	5.4	P, S, T & D Plant	-	-	-
93	39201	Trailers	-	5.4	P, S, T & D Plant	-	-	-
94	39202	Stores Equipment	-	5.4	P, S, T & D Plant	-	-	-
95	39400	Power Operated Equipment	135,043	5.4	P, S, T & D Plant	112,009	21,315	1,720
96	39603	Backhoes	8,234	5.4	P, S, T & D Plant	6,830	1,300	105
97	39604	Welders	9,621	5.4	P, S, T & D Plant	7,980	1,519	123
98	39605	Communication Equipment	5,096	5.4	P, S, T & D Plant	4,227	804	65
99	39700	Communication Equipment - Mobile Radios	24,702	5.4	P, S, T & D Plant	20,488	3,899	915
100	39701	Communication Equipment - Fixed Radios	-	5.4	P, S, T & D Plant	-	-	-
101	39702	Communication Equip. - Telemetry	-	5.4	P, S, T & D Plant	-	-	-
102	39705	Miscellaneous Equipment	8,360	5.4	P, S, T & D Plant	6,934	1,320	106
103	39800	Other Tangible Property	125,081	5.4	P, S, T & D Plant	103,746	19,742	1,593
104	39900	Other Tangible Property - Servers - H/W	-	5.4	P, S, T & D Plant	-	-	-
105	39901	Other Tangible Property - Servers - S/W	-	5.4	P, S, T & D Plant	-	-	-
106	39902	Other Tangible Property - Network - H/W	-	5.4	P, S, T & D Plant	-	-	-
107	39903	Other Tang. Property - CPU	-	5.4	P, S, T & D Plant	-	-	-
108	39904	Other Tangible Property - MF - Hardware	-	5.4	P, S, T & D Plant	-	-	-
109	39905	Other Tang. Property - PC Hardware	-	5.4	P, S, T & D Plant	-	-	-
110	39906	Other Tang. Property - PC Software	41,450	5.4	P, S, T & D Plant	34,380	6,542	528
111	39907	Other Tang. Property - Mainframe S/W	-	5.4	P, S, T & D Plant	-	-	-
112	39908	Other Tang. Property - Application Software	-	5.4	P, S, T & D Plant	-	-	-
113		AR 15 general plant amortization	255,335	5.4	P, S, T & D Plant	211,782	40,301	3,252
114								
115								
116		Total General Plant	898,212			745,002	141,771	11,439
117								
118		TOTAL DIRECT DEPRECIATION EXPENSE	15,240,048			13,576,119	1,577,563	86,366
119								
120		Kentucky Mid-States General Office:						
121								
122		Intangible Plant:						
123								
124	30100	Organization	-	5.4	P, S, T & D Plant	-	-	-
125	30200	Franchises & Consents	-	5.4	P, S, T & D Plant	-	-	-
126	30300	Misc Intangible Plant	-	5.4	P, S, T & D Plant	-	-	-
127								
128		Total Intangible Plant:	0			0	0	0
129								
130		General:						
131								
132	37400	Land & Land Rights	-	5.4	P, S, T & D Plant	-	-	-
133	35001	Structures Frame	2,696	5.4	P, S, T & D Plant	2,236	425	34
134	39004	Air Conditioning Equipment	-	5.4	P, S, T & D Plant	-	-	-
135	39009	Improvement to leased Premises	-	5.4	P, S, T & D Plant	-	-	-
136	39100	Office Furniture & Equipment	2,095	5.4	P, S, T & D Plant	1,738	331	27
137	39200	Transportation Equipment	-	5.4	P, S, T & D Plant	-	-	-
138	39300	Stores Equipment	162	5.4	P, S, T & D Plant	134	26	2
139	39400	Tools, Shop & Garage Equipment	4,710	5.4	P, S, T & D Plant	3,907	743	60
140	39600	Power Operated Equipment	605	5.4	P, S, T & D Plant	502	96	8
141	39700	Communication Equipment	1,370	5.4	P, S, T & D Plant	1,136	216	17
142	39800	Miscellaneous Equipment	29,721	5.4	P, S, T & D Plant	17,186	3,270	264
143	39900	Other Tangible Property	-	5.4	P, S, T & D Plant	-	-	-
144	39901	Other Tangible Property - Servers - H/W	16,430	5.4	P, S, T & D Plant	13,628	2,593	209
145	39902	Other Tangible Property - Servers - S/W	-	5.4	P, S, T & D Plant	-	-	-
146	39903	Other Tangible Property - Network - H/W	-	5.4	P, S, T & D Plant	-	-	-
147	39906	Other Tang. Property - PC Hardware	65,546	5.4	P, S, T & D Plant	54,366	10,348	835
148	39907	Other Tang. Property - PC Software	-	5.4	P, S, T & D Plant	-	-	-
149	39908	Other Tang. Property - Mainframe S/W	-	5.4	P, S, T & D Plant	-	-	-
150								
151								
152		Total General Plant	114,335			94,833	18,046	1,456

Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
CLASSIFICATION OF DEPRECIATION EXPENSE								
Line No.	Acct. No.		Test Year \$	Classif. Factor	Classif. Basis	Customer \$	Demand \$	Commodity \$
153								
154		Shared Services General Office:						
155								
156		General:						
157								
158	39000	Structures & Improvements	225	5.4	P, S, T & D Plant	187	36	3
159	39005	G-Structures & Improvements	4,283	5.4	P, S, T & D Plant	3,553	676	55
160	39009	Improvement to leased Premises	20,929	5.4	P, S, T & D Plant	17,359	3,303	287
161	39100	Office Furniture & Equipment	21,361	5.4	P, S, T & D Plant	17,718	3,372	272
162	39102	Remittance Processing Equip	-	5.4	P, S, T & D Plant	-	-	-
163	39103	Office Machines	-	5.4	P, S, T & D Plant	-	-	-
164	39104	G-Office Furniture & Equip.	36	5.4	P, S, T & D Plant	30	6	0
165	39200	Transportation Equipment	1,594	5.4	P, S, T & D Plant	1,322	252	20
166	39300	Stores Equipment	-	5.4	P, S, T & D Plant	-	-	-
167	39400	Tools, Shop & Garage Equipment	1,246	5.4	P, S, T & D Plant	1,034	197	16
168	39500	Laboratory Equipment	230	5.4	P, S, T & D Plant	191	36	3
169	39700	Communication Equipment	8,744	5.4	P, S, T & D Plant	7,252	1,380	111
170	39800	Miscellaneous Equipment	371	5.4	P, S, T & D Plant	307	58	5
171	39900	Other Tangible Property	1,246	5.4	P, S, T & D Plant	1,034	197	16
172	39901	Other Tangible Property - Servers -	142,944	5.4	P, S, T & D Plant	118,582	22,562	1,820
173	39902	Other Tangible Property - Servers -	75,232	5.4	P, S, T & D Plant	62,399	11,874	958
174	39903	Other Tangible Property - Network -	17,633	5.4	P, S, T & D Plant	14,625	2,783	225
175	39904	Other Tang. Property - CPU	-	5.4	P, S, T & D Plant	-	-	-
176	39905	Other Tangible Property - MF - Hard	-	5.4	P, S, T & D Plant	-	-	-
177	39906	Other Tang. Property - PC Hardware	12,779	5.4	P, S, T & D Plant	10,599	2,017	163
178	39907	Other Tang. Property - PC Software	3,550	5.4	P, S, T & D Plant	3,028	578	46
179	39908	Other Tang. Property - Mainframe S/W	376,695	5.4	P, S, T & D Plant	312,441	59,456	4,797
180	39909	Other Tang. Property - Application	-	5.4	P, S, T & D Plant	-	-	-
181	39924	Other Tang. Property - General Star	-	5.4	P, S, T & D Plant	-	-	-
182								
183								
184		Total General Plant	689,199			571,641	108,781	8,777
185								
186		Shared Services Customer Support:						
187								
188		General:						
189								
190	38900	Land	-	5.4	P, S, T & D Plant	-	-	-
191	38910	CKV-Land & Land Rights	-	5.4	P, S, T & D Plant	-	-	-
192	39000	Structures & Improvements	25,234	5.4	P, S, T & D Plant	20,930	3,983	321
193	39009	Improvement to leased Premises	10,519	5.4	P, S, T & D Plant	8,724	1,660	134
194	39010	CKV-Structures & Improvements	2,760	5.4	P, S, T & D Plant	2,289	438	35
195	39100	Office Furniture & Equipment	2,634	5.4	P, S, T & D Plant	2,185	416	34
196	39700	Communication Equipment	6,558	5.4	P, S, T & D Plant	5,440	1,035	84
197	39710	CKV-Communication Equipment	120	5.4	P, S, T & D Plant	99	19	2
198	39800	Miscellaneous Equipment	91	5.4	P, S, T & D Plant	76	14	1
199	39900	Other Tangible Property	-	5.4	P, S, T & D Plant	-	-	-
200	39901	Other Tangible Property - Servers - H/W	28,635	5.4	P, S, T & D Plant	23,750	4,520	365
201	39902	Other Tangible Property - Servers - S/W	13,570	5.4	P, S, T & D Plant	11,255	2,142	173
202	39903	Other Tangible Property - Network - H/W	9,438	5.4	P, S, T & D Plant	7,828	1,490	120
203	39906	Other Tang. Property - PC Hardware	6,134	5.4	P, S, T & D Plant	5,087	968	78
204	39907	Other Tang. Property - PC Software	1,922	5.4	P, S, T & D Plant	1,584	303	24
205	39908	Other Tang. Property - Mainframe S/W	365,672	5.4	P, S, T & D Plant	304,128	57,874	4,669
206	39910	CKV-Other Tangible Property	130	5.4	P, S, T & D Plant	108	21	2
207	39916	CKV-Oth Tang Prop-PC Hardware	135	5.4	P, S, T & D Plant	112	21	2
208	39917	CKV-Oth Tang Prop-PC Software	48	5.4	P, S, T & D Plant	40	8	1
209	39924	Other Tang. Property - General Startup Costs	-	5.4	P, S, T & D Plant	-	-	-
210								
211								
212		Total General Plant	474,598			393,645	74,909	6,044
213								
214		TOTAL DEPRECIATION EXPENSE	16,518,181			14,636,238	1,779,300	102,643

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
CLASSIFICATION OF TAXES, OTHER THAN INCOME & NET DEDUCTIONS FOR INCOME TAX							
		Test Year	Classif.	Classif.	Customer	Demand	Commodity
		\$	Factor	Basis	\$	\$	\$
1	Taxes Other Than Income						
2							
3	Non Revenue Related:						
4	Payroll Related	366,438	9.1	Allocated O&M Expenses	78,231	4,830	283,378
5	Property Related	3,403,337	5.4	P, S, T & D Plant	2,822,824	537,172	43,341
6	DOT transmission User Tax	52,950	9.1	Allocated O&M Expenses	11,304	698	40,948
7	Other	620,764	9.1	Allocated O&M Expenses	132,527	8,182	480,055
8	Total Non Revenue Related:	4,443,489			3,044,886	550,882	847,721
9							
10	Revenue Related:						
11	State Gross Receipts - Tax	0	99.0	-	-	-	-
12	Local Gross Receipts - Tax	0	99.0	-	-	-	-
13	Public Service Commission Assessment	219,194	3.0	Commodity	-	-	219,194
14	Total Revenue Related:	219,194			0	0	219,194
15							
16	Total Taxes, Other Than Income	4,662,683			3,044,886	550,982	1,066,915
17							
18							
19	Interest Expense	7,536,846	13.0	Rate Base	6,087,026	973,634	476,186

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
SUMMARY OF CLASSIFICATION							
		Test Year	Classif.	Classif.	Customer	Demand	Commodity
		\$	Factor	Basis	\$	\$	\$
1							
2							
3							
4							
5							
6							
7	Operating Revenues	155,374,969			56,568,105	6,097,743	92,709,121
8							
9	Operating Expenses:						
10							
11	Operating & Maintenance	116,962,934			24,970,472	1,541,583	90,450,879
12	Depreciation & Amortization	16,518,181			14,636,238	1,779,300	102,643
13	Taxes Other Than Income	4,662,683			3,044,886	550,882	1,066,915
14							
15	Total Operating Expenses	138,143,797			42,651,596	3,871,764	91,620,437
16							
17	Income Before Taxes	17,231,172			13,916,509	2,225,979	1,088,684
18							
19	Interest Expense	7,536,846			6,087,026	973,634	476,186
20							
21	Income Taxes:						
22							
23	State Income Taxes	581,660	6.00%		469,769	75,141	36,750
24	Federal Income Taxes	3,189,433	35.00%		2,575,900	412,021	201,512
25	Total Deferred Income Taxes	0			0	0	0
26	Amortization of ITC	0			0	0	0
27							
28	Total Income Taxes	3,771,093			3,045,669	487,162	238,262
29							
30	Net Income	13,460,079			10,870,840	1,738,817	850,422
31							
32	Total Rate Base	252,914,292			204,262,608	32,672,290	15,979,394
33							
34	Rate of Return	5.3220%			5.3220%	5.3220%	5.3220%

Almos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
Customer									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
1		Intangible Plant:							
2									
3	30100	Organization	6.2	P, S, T & D Plant - Customer	6,909	5,587	1,106	56	159
4	30200	Franchises & Consents	6.2	P, S, T & D Plant - Customer	99,409	80,392	15,920	605	2,292
5	30300	Misc Intangible Plant	99.0		0	-	-	-	-
6									
7		Total Intangible Plant			106,318	85,979	17,026	661	2,452
8									
9		Production Plant:							
10									
11	32520	Producing Leaseholds	99.0		0	-	-	-	-
12	32540	Rights of Way	99.0		0	-	-	-	-
13	33100	Production Gas Wells Equipment	99.0		0	-	-	-	-
14	33201	Field Lines	99.0		0	-	-	-	-
15	33202	Tributary Lines	99.0		0	-	-	-	-
16	33400	Field Meas. & Reg. Sta. Equip	99.0		0	-	-	-	-
17	33600	Purification Equipment	99.0		0	-	-	-	-
18									
19		Total Production Plant			0	0	0	0	0
20									
21		Storage Plant:							
22									
23	35010	Land	99.0		0	-	-	-	-
24	35020	Rights of Way	99.0		0	-	-	-	-
25	35100	Structures and Improvements	99.0		0	-	-	-	-
26	35102	Compression Station Equipment	99.0		0	-	-	-	-
27	35103	Meas. & Reg. Sta. Structures	99.0		0	-	-	-	-
28	35104	Other Structures	99.0		0	-	-	-	-
29	35200	Wells \ Rights of Way	99.0		0	-	-	-	-
30	35201	Well Construction	99.0		0	-	-	-	-
31	35202	Well Equipment	99.0		0	-	-	-	-
32	35203	Cushion Gas	99.0		0	-	-	-	-
33	35210	Leaseholds	99.0		0	-	-	-	-
34	35211	Storage Rights	99.0		0	-	-	-	-
35	35301	Field Lines	99.0		0	-	-	-	-
36	35302	Tributary Lines	99.0		0	-	-	-	-
37	35400	Compressor Station Equipment	99.0		0	-	-	-	-
38	35500	Meas. & Reg. Equipment	99.0		0	-	-	-	-
39	35600	Purification Equipment	99.0		0	-	-	-	-
40									
41		Total Storage Plant			0	0	0	0	0
42									
43		Transmission:							
44									
45	36510	Land & Land Rights	99.0		0	-	-	-	-
46	36520	Rights of Way	99.0		0	-	-	-	-
47	36602	Structures & Improvements	99.0		0	-	-	-	-
48	36603	Other Structures	99.0		0	-	-	-	-
49	36700	Mains Cathodic Protection	99.0		0	-	-	-	-
50	36701	Mains - Steel	99.0		0	-	-	-	-
51	36900	Meas. & Reg. Equipment	99.0		0	-	-	-	-
52	36901	Meas. & Reg. Equipment	99.0		0	-	-	-	-
53									
54		Total Transmission Plant			0	0	0	0	0
55									
56		Distribution:							
57									
58	37100	Land & Land Rights	2.0	Customers	455,023	404,309	49,622	525	588
59	37101	Land	2.0	Customers	91,936	28,377	3,483	37	40
60	37102	Land Rights	2.0	Customers	216,809	192,645	23,644	250	271
61	37103	Land Other	2.0	Customers	2,382	2,116	260	3	3
62	37500	Structures & Improvements	2.0	Customers	293,532	290,617	32,011	338	366
63	37501	Structures & Improvements T.B.	2.0	Customers	86,849	77,169	9,471	100	108
64	37502	Land Rights	2.0	Customers	39,863	35,420	4,347	46	50
65	37503	Improvements	2.0	Customers	3,427	3,045	374	4	4
66	37600	Mains Cathodic Protection	2.0	Customers	9,683,755	6,604,463	1,056,043	11,163	12,086
67	37601	Mains - Steel	2.0	Customers	83,492,895	74,187,381	9,105,166	96,247	104,201
68	37602	Mains - Plastic	2.0	Customers	56,231,611	49,864,383	6,132,229	64,821	70,178
69	37800	Meas & Reg. Sta. Equip - General	2.0	Customers	4,592,130	4,080,320	500,786	5,294	5,731
70	37900	Meas & Reg. Sta. Equip - City Gate	2.0	Customers	1,944,765	1,728,014	212,083	2,242	2,427
71	37905	Meas & Reg. Sta. Equipment T.B.	2.0	Customers	1,193,241	1,060,249	130,127	1,376	1,489
72	38000	Services	2.0	Customers	88,863,417	87,835,826	10,780,267	113,954	123,371
73	38100	Meters	4.0	Meter Investment	22,574,136	13,562,204	7,593,305	704,186	714,441
74	38200	Meter Installations	4.0	Meter Investment	49,167,106	29,532,854	16,536,069	1,533,426	1,559,757
75	38300	House Regulators	4.0	Meter Investment	7,239,801	4,349,564	2,436,266	225,841	229,130
76	38400	House Reg. Installations	4.0	Meter Investment	154,276	92,687	51,894	4,813	4,883
77	38500	Ind. Meas. & Reg. Sta. Equipment	5.0	Direct to I & T	5,045,015	-	-	-	5,045,015
78	38600	Other Prop. On Cust. Prem	99.0		0	-	-	-	-
79									
80		Total Distribution Plant			341,292,072	276,061,844	54,655,444	2,764,665	7,870,119

Almos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
81									
82		General:							
83									
84	38900	Land & Land Rights	6.2	P, S, T & D Plant - Customer	652,110	527,359	104,431	5,282	15,038
85	39000	Structures & Improvements	6.2	P, S, T & D Plant - Customer	3,002,268	2,427,925	486,791	24,320	69,232
86	39001	Structures Frame	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
87	39002	Structures-Brick	6.2	P, S, T & D Plant - Customer	148,265	119,901	23,744	1,201	3,410
88	39003	Improvements	6.2	P, S, T & D Plant - Customer	601,954	486,313	96,302	4,871	13,867
89	39004	Air Conditioning Equipment	6.2	P, S, T & D Plant - Customer	6,189	5,005	991	50	143
90	39005	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	1,091,160	858,149	169,936	6,596	24,470
91	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	1,223,654	989,656	193,959	9,912	28,217
92	39102	Remittance Processing Equip	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
93	39103	Office Machines	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
94	39200	Transportation Equipment	6.2	P, S, T & D Plant - Customer	327,993	265,247	52,526	2,657	7,663
95	39201	Trucks	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
96	39202	Trailers	6.2	P, S, T & D Plant - Customer	27,530	22,254	4,409	223	635
97	39300	Stores Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
98	39400	Tools, Shop & Garage Equipment	6.2	P, S, T & D Plant - Customer	1,822,598	1,473,929	291,876	14,764	42,029
99	39500	Power Operated Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
100	39503	Pitchers	6.2	P, S, T & D Plant - Customer	44,543	36,022	7,133	361	1,027
101	39504	Backhoes	6.2	P, S, T & D Plant - Customer	52,044	42,088	8,335	422	1,200
102	39505	Welders	6.2	P, S, T & D Plant - Customer	27,867	22,293	4,415	223	636
103	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	312,095	252,390	49,990	2,528	7,197
104	39701	Communication Equipm - Mobile Radios	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
105	39702	Communication Equipment - Fixed Radios	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
106	39705	Communication Equip. - Telemetry	6.2	P, S, T & D Plant - Customer	55,004	44,462	8,808	446	1,268
107	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	2,091,794	1,691,628	334,996	16,945	48,236
108	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
109	39901	Other Tangible Property - Servers - H/W	6.2	P, S, T & D Plant - Customer	145,871	118,046	23,376	1,182	3,366
110	39902	Other Tangible Property - Servers - S/W	6.2	P, S, T & D Plant - Customer	61,918	49,345	9,772	494	1,497
111	39903	Other Tangible Property - Network - H/W	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
112	39904	Other Tang. Property - CPU	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
113	39905	Other Tangible Property - MF - Hardware	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
114	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	162,277	131,233	25,988	1,315	3,742
115	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
116	39908	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
117	39909	Other Tang. Property - Application Soft	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
118	39924	Other Tang. Property - General Startup	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
119									
120		Total General Plant			11,825,423	9,563,103	1,893,756	95,793	272,682
121									
122		TOTAL DIRECT PLANT			353,223,813	285,651,006	56,566,225	2,861,319	8,145,263
123									
124		CWIP w/o AFUDC	6.2	P, S, T & D Plant - Customer	6,593,611	5,332,233	1,055,919	53,412	152,047
125									
126		Kentucky Mid-States General Office:							
127									
128		Intangible Plant							
129									
130	30100	Organization	6.2	P, S, T & D Plant - Customer	76,856	62,153	12,309	623	1,772
131	30200	Franchises & Consents	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
132	30300	Misc Intangible Plant	6.2	P, S, T & D Plant - Customer	460,178	372,145	73,094	3,728	10,612
133									
134		Total Intangible Plant:			537,034	434,297	86,092	4,350	12,384
135									
136		General:							
137									
138	37400	Land & Land Rights	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
139	39001	Structures Frame	6.2	P, S, T & D Plant - Customer	74,379	60,150	11,911	603	1,716
140	39004	Air Conditioning Equipment	6.2	P, S, T & D Plant - Customer	2,393	1,936	383	19	55
141	39009	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	16,106	13,625	2,579	130	371
142	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	36,562	29,559	6,854	296	843
143	39200	Transportation Equipment	6.2	P, S, T & D Plant - Customer	1,704	1,378	273	14	39
144	39300	Stores Equipment	6.2	P, S, T & D Plant - Customer	1,726	1,395	276	14	40
145	39400	Tools, Shop & Garage Equipment	6.2	P, S, T & D Plant - Customer	59,125	47,814	9,468	478	1,363
146	39500	Power Operated Equipment	6.2	P, S, T & D Plant - Customer	8,132	6,552	1,287	66	187
147	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	15,759	12,744	2,524	128	363
148	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	342,149	276,695	54,793	2,772	7,890
149	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	31,932	25,824	5,114	259	736
150	39901	Other Tangible Property - Servers - H/W	6.2	P, S, T & D Plant - Customer	142,752	115,443	22,861	1,158	3,282
151	39902	Other Tangible Property - Servers - S/W	6.2	P, S, T & D Plant - Customer	3,431	2,775	549	28	79
152	39903	Other Tangible Property - Network - H/W	6.2	P, S, T & D Plant - Customer	89,802	72,823	14,381	727	2,071
153	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	283,571	229,323	45,412	2,297	6,539
154	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
155	39908	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
156									
157		Total General Plant			1,109,484	897,236	177,676	6,987	25,694
158									
159		CWIP w/o AFUDC	6.2	P, S, T & D Plant - Customer	140,323	113,479	22,472	1,137	3,236

Atrios Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
160									
161		Shared Services General Office:							
162									
163		General:							
164									
165	39000	Structures & Improvements	6.2	P, S, T & D Plant - Customer	5,745	4,646	920	47	132
166	39005	G-Structures & Improvements	6.2	P, S, T & D Plant - Customer	106,369	86,020	17,034	862	2,453
167	39009	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	428,490	346,518	68,620	3,471	9,881
168	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	439,755	365,628	70,424	3,562	10,141
169	39102	Remittance Processing Equip	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
170	39103	Office Machines	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
171	39104	G-Office Furniture & Equip.	6.2	P, S, T & D Plant - Customer	741	599	119	6	17
172	39200	Transportation Equipment	6.2	P, S, T & D Plant - Customer	4,564	3,691	731	37	105
173	39300	Stores Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
174	39400	Tools, Shop & Garage Equipment	6.2	P, S, T & D Plant - Customer	11,729	9,488	1,676	95	270
175	39500	Laboratory Equipment	6.2	P, S, T & D Plant - Customer	1,947	1,574	312	16	45
176	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	131,763	106,556	21,101	1,067	3,038
177	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	17,671	14,452	2,952	145	412
178	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	7,470	6,041	1,195	61	172
179	39901	Other Tangible Property - Servers - HW	6.2	P, S, T & D Plant - Customer	1,383,630	1,119,198	221,630	11,211	31,914
180	39902	Other Tangible Property - Servers - SW	6.2	P, S, T & D Plant - Customer	712,467	576,162	114,995	5,771	16,429
181	39903	Other Tangible Property - Network - HW	6.2	P, S, T & D Plant - Customer	167,505	136,461	26,825	1,367	3,893
182	39904	Other Tang. Property - CPU	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
183	39905	Other Tangible Property - MF - Hardware	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
184	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	120,940	97,804	19,368	980	2,780
185	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	44,714	36,160	7,161	362	1,031
186	39908	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	4,778,727	3,864,542	765,278	38,710	110,196
187	39909	Other Tang. Property - Application Software	6.2	P, S, T & D Plant - Customer	120,368	97,341	19,276	975	2,776
188	39924	Other Tang. Property - General Startup Costs	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
189									
190		Total General Plant			8,485,108	6,861,881	1,358,628	68,734	195,665
191									
192		CWIP w/o AFUDC	6.2	P, S, T & D Plant - Customer	296,807	240,027	47,531	2,404	6,844
193									
194		Shared Services Customer Support:							
195									
196		General:							
197									
198	39500	Land	6.2	P, S, T & D Plant - Customer	136,312	110,235	21,829	1,104	3,143
199	39510	CKV-Land & Land Rights	6.2	P, S, T & D Plant - Customer	12,436	10,055	1,591	101	287
200	39000	Structures & Improvements	6.2	P, S, T & D Plant - Customer	628,895	506,799	100,359	5,077	14,461
201	39009	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	215,025	173,690	34,435	1,742	4,958
202	39010	CKV-Structures & Improvements	6.2	P, S, T & D Plant - Customer	68,535	55,424	10,975	555	1,580
203	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	54,214	43,843	6,662	439	1,290
204	39100	Communication Equipment	6.2	P, S, T & D Plant - Customer	98,188	79,404	15,724	795	2,264
205	39110	CKV-Communication Equipment	6.2	P, S, T & D Plant - Customer	1,790	1,447	287	14	41
206	39600	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	4,522	3,657	724	37	104
207	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
208	39901	Other Tangible Property - Servers - HW	6.2	P, S, T & D Plant - Customer	275,525	222,617	44,124	2,232	6,354
209	39902	Other Tangible Property - Servers - SW	6.2	P, S, T & D Plant - Customer	128,194	103,670	20,529	1,036	2,956
210	39903	Other Tangible Property - Network - HW	6.2	P, S, T & D Plant - Customer	91,920	74,335	14,720	745	2,120
211	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	59,237	47,905	9,486	480	1,366
212	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	24,026	19,430	3,849	195	554
213	39908	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	4,633,774	3,747,318	742,065	37,536	106,854
214	39910	CKV-Other Tangible Property	6.2	P, S, T & D Plant - Customer	784	634	126	6	18
215	39916	CKV-Oth Tang Prep-PC Hardware	6.2	P, S, T & D Plant - Customer	1,276	1,034	205	10	29
216	39917	CKV-Oth Tang Prep-PC Software	6.2	P, S, T & D Plant - Customer	597	482	96	5	14
217	39924	Other Tang. Property - General Startup Costs	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
218									
219		Total General Plant			6,433,044	5,202,363	1,030,205	52,111	148,345
220									
221		CWIP w/o AFUDC	6.2	P, S, T & D Plant - Customer	54,062	43,720	8,658	438	1,247
222									
223		TOTAL PLANT IN SERVICE - CUSTOMER			389,788,482	299,046,803	59,218,936	2,995,502	8,527,240
224									
225		TOTAL CWIP W/O AFUDC - CUSTOMER			7,064,803	5,729,459	1,134,580	57,391	163,374



Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
Line No.	Acct. No.	Description	Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
Demand									
Intangible Plant									
226									
227									
228	30100	Organization	6.4	P, S, T & D Plant - Demand	1,315	563	253	23	477
229	30200	Franchises & Consents	6.4	P, S, T & D Plant - Demand	18,917	8,094	3,638	328	6,857
230	30300	Misc Intangible Plant	99.0		0	-	-	-	-
231									
232		Total Intangible Plant:			20,232	8,657	3,891	350	7,334
233									
Production Plant									
234									
235									
236	32520	Producing Leaseholds	3.0	Peak Day	2,353	1,007	452	41	853
237	32540	Rights of Way	3.0	Peak Day	83,422	35,695	16,444	1,444	30,239
238	33100	Production Gas Wells Equipment	3.0	Peak Day	3,492	1,494	672	60	1,266
239	33201	Field Lines	3.0	Peak Day	47,163	20,180	9,070	817	17,096
240	33202	Tributary Lines	3.0	Peak Day	528,218	228,017	101,587	9,146	191,469
241	33400	Field Meas. & Reg. Sta. Equip	3.0	Peak Day	192,384	82,319	36,599	3,331	69,736
242	33600	Purification Equipment	3.0	Peak Day	44,859	18,985	8,533	768	16,093
243									
244		Total Production Plant			901,402	395,698	173,358	15,606	326,741
245									
Storage Plant									
246									
247									
248	35010	Land	3.0	Peak Day	130,563	55,866	25,110	2,260	47,327
249	35020	Rights of Way	3.0	Peak Day	2,341	1,002	450	41	848
250	35100	Structures and Improvements	3.0	Peak Day	8,958	3,833	1,723	155	3,247
251	35102	Compression Station Equipment	3.0	Peak Day	76,631	32,789	14,738	1,327	27,777
252	35103	Meas. & Reg. Sta. Structures	3.0	Peak Day	11,569	4,950	2,225	200	4,194
253	35104	Other Structures	3.0	Peak Day	68,721	29,405	13,216	1,190	24,910
254	35200	Wells \ Rights of Way	3.0	Peak Day	2,221,111	950,383	427,164	38,454	805,110
255	35201	Well Construction	3.0	Peak Day	670,431	286,868	128,937	11,607	243,018
256	35202	Well Equipment	3.0	Peak Day	227,654	97,410	43,782	3,941	82,520
257	35203	Cushion Gas	3.0	Peak Day	847,416	362,598	162,973	14,671	307,172
258	35210	Leaseholds	3.0	Peak Day	89,285	38,199	17,167	1,545	32,357
259	35211	Storage Rights	3.0	Peak Day	27,597	11,984	5,252	473	9,908
260	35301	Field Lines	3.0	Peak Day	83,248	38,188	17,164	1,545	32,351
261	35302	Tributary Lines	3.0	Peak Day	104,729	44,812	20,142	1,813	37,962
262	35400	Compressor Station Equipment	3.0	Peak Day	461,723	197,565	88,799	7,964	167,366
263	35500	Meas & Reg. Equipment	3.0	Peak Day	120,442	51,535	23,163	2,085	43,558
264	35600	Purification Equipment	3.0	Peak Day	81,990	35,082	15,768	1,419	29,720
265									
266		Total Storage Plant			5,240,101	2,242,168	1,007,776	90,721	1,899,435
267									
Transmission									
268									
269									
270	36510	Land & Land Rights	3.0	Peak Day	26,970	11,540	5,187	467	9,776
271	36520	Rights of Way	3.0	Peak Day	867,772	371,308	166,890	15,024	314,551
272	36602	Structures & Improvements	3.0	Peak Day	49,092	20,967	9,424	848	17,762
273	36603	Other Structures	3.0	Peak Day	60,826	26,027	11,698	1,053	22,048
274	36700	Mains Cathodic Protection	3.0	Peak Day	406,035	173,737	78,089	7,030	147,180
275	36701	Mains - Steel	3.0	Peak Day	27,830,935	11,908,481	5,352,446	481,834	10,088,175
276	36900	Meas. & Reg. Equipment	3.0	Peak Day	578,023	247,328	111,165	10,607	209,522
277	36901	Meas. & Reg. Equipment	3.0	Peak Day	2,274,016	973,021	437,339	39,370	824,287
278									
279		Total Transmission Plant			32,093,579	13,732,408	6,172,237	555,632	11,633,301
280									
Distribution									
281									
282									
283	37400	Land & Land Rights	3.0	Peak Day	78,790	32,660	14,769	1,330	27,837
284	37401	Land	3.0	Peak Day	5,390	2,305	1,037	93	1,954
285	37402	Land Rights	3.0	Peak Day	36,592	15,657	7,037	634	13,264
286	37403	Land Other	3.0	Peak Day	402	172	77	7	146
287	37500	Structures & Improvements	3.0	Peak Day	49,540	21,198	9,528	858	17,957
288	37501	Structures & Improvements N.D.	3.0	Peak Day	14,658	6,272	2,819	254	5,313
289	37502	Land Rights	3.0	Peak Day	6,728	2,879	1,294	116	2,439
290	37503	Improvements	3.0	Peak Day	578	247	111	10	210
291	37600	Mains Cathodic Protection	3.0	Peak Day	1,634,361	699,321	314,320	28,295	592,424
292	37601	Mains - Steel	3.0	Peak Day	14,091,399	6,029,519	2,710,058	243,963	5,107,859
293	37602	Mains - Plastic	3.0	Peak Day	9,490,402	4,090,815	1,825,194	164,306	3,440,087
294	37900	Meas & Reg. Sta. Equip - General	3.0	Peak Day	775,030	331,625	148,054	13,418	280,933
295	37900	Meas & Reg. Sta. Equip - City Gate	3.0	Peak Day	328,225	140,443	63,124	5,693	118,975
296	37905	Meas & Reg. Sta. Equipment T.b.	3.0	Peak Day	201,367	86,171	38,731	3,467	72,999
297	38000	Services	99.0		0	-	-	-	-
298	38100	Meters	99.0		0	-	-	-	-
299	38200	Meter Installations	99.0		0	-	-	-	-
300	38300	House Regulators	99.0		0	-	-	-	-
301	38400	House Reg. Installations	99.0		0	-	-	-	-
302	38500	Ind. Meas. & Reg. Sta. Equipment	99.0		0	-	-	-	-
303	38600	Other Prop. On Cust. Prem	99.0		0	-	-	-	-
304									
305		Total Distribution Plant			26,711,487	11,429,464	5,137,153	462,453	9,692,397

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
305									
307		General:							
308									
309	38900	Land & Land Rights	6.4	P, S, T & D Plant - Demand	124,094	53,098	23,866	2,146	44,982
310	39000	Structures & Improvements	6.4	P, S, T & D Plant - Demand	571,320	244,460	109,876	9,691	207,692
311	39001	Structures Frame	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
312	39002	Structures-Brick	6.4	P, S, T & D Plant - Demand	28,214	12,072	5,426	488	10,227
313	39003	Improvements	6.4	P, S, T & D Plant - Demand	114,435	48,965	22,008	1,691	41,481
314	39004	Air Conditioning Equipment	6.4	P, S, T & D Plant - Demand	1,178	504	226	20	427
315	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	201,933	86,404	38,836	3,496	73,197
316	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	232,857	99,636	44,783	4,031	84,406
317	39102	Remittance Processing Equip	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
318	39103	Office Machines	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
319	39200	Transportation Equipment	6.4	P, S, T & D Plant - Demand	62,416	26,707	12,004	1,081	22,624
320	39201	Trucks	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
321	39202	Trailers	6.4	P, S, T & D Plant - Demand	5,239	2,242	1,008	91	1,899
322	39300	Stores Equipment	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
323	39400	Tools, Shop & Garage Equipment	6.4	P, S, T & D Plant - Demand	346,833	148,405	66,703	6,005	126,729
324	39600	Power Operated Equipment	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
325	39603	Ditchers	6.4	P, S, T & D Plant - Demand	8,476	3,627	1,630	147	3,073
326	39604	Backhoes	6.4	P, S, T & D Plant - Demand	9,904	4,238	1,905	171	3,590
327	39609	Welders	6.4	P, S, T & D Plant - Demand	5,246	2,245	1,009	91	1,902
328	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	50,390	25,412	11,422	1,028	21,526
329	39701	Communication Equipment - Mobile Radios	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
330	39702	Communication Equipment - Fixed Radios	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
331	39705	Communication Equip. - Telemetering	6.4	P, S, T & D Plant - Demand	10,467	4,479	2,013	181	3,794
332	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	398,090	170,325	76,555	6,892	144,289
333	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
334	39901	Other Tangible Property - Servers - H/W	6.4	P, S, T & D Plant - Demand	27,778	11,886	5,342	481	10,069
335	39902	Other Tangible Property - Servers - S/W	6.4	P, S, T & D Plant - Demand	11,611	4,958	2,233	201	4,209
336	39903	Other Tangible Property - Network - H/W	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
337	39904	Other Tang. Property - CPU	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
338	39905	Other Tangible Property - MP - Hardware	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
339	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	30,881	13,213	5,939	535	11,194
340	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
341	39908	Other Tang. Property - Mainframe S/W	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
342	39909	Other Tang. Property - Application Soft	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
343	39924	Other Tang. Property - General Startup	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
344									
345		Total General Plant			2,250,333	952,867	432,784	38,990	815,702
346									
347		TOTAL DIRECT PLANT			67,217,133	28,761,302	12,927,199	1,183,722	24,364,909
348									
349		CW/P w/o AFUDC	6.4	P, S, T & D Plant - Demand	1,254,739	536,666	241,311	21,723	454,819
350									
351		Kentucky Mid-States General Office:							
352									
353		Intangible Plant:							
354									
355	30109	Organization	6.4	P, S, T & D Plant - Demand	14,625	6,258	2,813	253	5,301
356	30200	Franchises & Consents	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
357	30309	Misc Intangible Plant	6.4	P, S, T & D Plant - Demand	87,570	37,470	16,841	1,516	31,742
358									
359		Total Intangible Plant:			102,195	43,728	19,654	1,769	37,044
360									
361		General:							
362									
363	37400	Land & Land Rights	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
364	38001	Structures Frame	6.4	P, S, T & D Plant - Demand	14,154	6,056	2,722	245	5,131
365	39004	Air Conditioning Equipment	6.4	P, S, T & D Plant - Demand	455	195	88	8	165
366	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	3,065	1,311	589	53	1,111
367	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	6,956	2,976	1,338	120	2,521
368	39200	Transportation Equipment	6.4	P, S, T & D Plant - Demand	324	139	62	6	118
369	39300	Stores Equipment	6.4	P, S, T & D Plant - Demand	328	141	63	6	119
370	39400	Tools, Shop & Garage Equipment	6.4	P, S, T & D Plant - Demand	11,231	4,814	2,164	195	4,078
371	39600	Power Operated Equipment	6.4	P, S, T & D Plant - Demand	1,542	660	297	27	569
372	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	2,999	1,283	577	52	1,087
373	39600	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	65,110	27,860	12,522	1,127	23,601
374	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	6,077	2,600	1,169	105	2,203
375	39901	Other Tangible Property - Servers - H/W	6.4	P, S, T & D Plant - Demand	27,165	11,624	5,224	470	8,847
376	39902	Other Tangible Property - Servers - S/W	6.4	P, S, T & D Plant - Demand	653	279	126	11	237
377	39903	Other Tangible Property - Network - H/W	6.4	P, S, T & D Plant - Demand	17,089	7,312	3,267	296	6,194
378	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	53,962	23,090	10,378	924	19,580
379	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
380	39908	Other Tang. Property - Mainframe S/W	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
381									
382		Total General Plant			211,130	80,340	40,605	3,655	76,531
383									
384		CW/P w/o AFUDC	6.4	P, S, T & D Plant - Demand	26,703	11,426	5,136	462	9,679

Almos Energy Corporation, Kentucky/Mid-States Division										
Kentucky Jurisdiction Case No. 2013-00148										
Forecasted Test Period: Twelve Months Ended November 30, 2014										
ALLOCATION OF PLANT IN SERVICE										
385										
386										
387										
388										
389										
390	39000	Structures & Improvements	6.4	P, S, T & D Plant - Demand	1,093	468	210	19	396	
391	39005	G-Structures & Improvements	6.4	P, S, T & D Plant - Demand	20,242	8,661	3,993	350	7,337	
392	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	81,540	34,890	15,682	1,412	29,557	
393	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	83,584	35,807	16,094	1,449	30,334	
394	39102	Remittance Processing Equip	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
395	39103	Office Machines	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
396	39104	G-Office Furniture & Equip.	6.4	P, S, T & D Plant - Demand	141	60	27	2	51	
397	39200	Transportation Equipment	6.4	P, S, T & D Plant - Demand	869	372	167	15	315	
398	39300	Stores Equipment	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
399	39400	Tools, Shop & Garage Equipment	6.4	P, S, T & D Plant - Demand	2,232	955	429	39	809	
400	39500	Laboratory Equipment	6.4	P, S, T & D Plant - Demand	370	159	71	6	134	
401	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	25,074	10,729	4,822	434	9,089	
402	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	3,401	1,455	654	59	1,233	
403	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	1,422	608	273	25	515	
404	39901	Other Tangible Property - Servers - HW	6.4	P, S, T & D Plant - Demand	263,361	112,689	50,659	4,590	95,463	
405	39902	Other Tangible Property - Servers - SW	6.4	P, S, T & D Plant - Demand	135,578	58,012	26,074	2,347	49,144	
406	39903	Other Tangible Property - Network - HW	6.4	P, S, T & D Plant - Demand	31,676	13,639	6,130	552	11,554	
407	39904	Other Tang. Property - CPU	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
408	39905	Other Tangible Property - MF - Hardware	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
409	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	23,014	9,848	4,426	398	8,342	
410	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	8,509	3,641	1,636	147	3,084	
411	39908	Other Tang. Property - Mainframe SW	6.4	P, S, T & D Plant - Demand	909,373	389,109	174,891	15,744	329,630	
412	39909	Other Tang. Property - Application Software	6.4	P, S, T & D Plant - Demand	22,905	9,801	4,405	397	8,303	
413	39924	Other Tang. Property - General Startup Costs	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
414										
415		Total General Plant			1,614,683	680,901	310,536	27,956	565,291	
416										
417		CWIP w/o AFUDC	6.4	P, S, T & D Plant - Demand	56,481	24,166	10,862	678	20,473	
418										
419		Shared Services Customer Support								
420										
421		General								
422										
423	39900	Land	6.4	P, S, T & D Plant - Demand	25,940	11,099	4,888	449	9,403	
424	39910	CKV-Land & Land Rights	6.4	P, S, T & D Plant - Demand	2,366	1,013	455	41	858	
425	39900	Structures & Improvements	6.4	P, S, T & D Plant - Demand	119,258	51,026	22,935	2,065	43,228	
426	39909	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	40,918	17,568	7,859	708	14,892	
427	39910	CKV-Structures & Improvements	6.4	P, S, T & D Plant - Demand	13,042	5,580	2,508	226	4,721	
428	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	10,317	4,414	1,984	178	3,740	
429	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	18,685	7,995	3,593	323	6,773	
430	39710	CKV-Communication Equipment	6.4	P, S, T & D Plant - Demand	341	146	66	6	133	
431	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	861	368	165	15	312	
432	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
433	39901	Other Tangible Property - Servers - HW	6.4	P, S, T & D Plant - Demand	52,432	22,435	10,064	908	19,095	
434	39902	Other Tangible Property - Servers - SW	6.4	P, S, T & D Plant - Demand	24,395	10,438	4,692	422	8,843	
435	39903	Other Tangible Property - Network - HW	6.4	P, S, T & D Plant - Demand	17,492	7,495	3,364	303	6,341	
436	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	11,273	4,823	2,168	195	4,086	
437	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	4,572	1,956	879	79	1,657	
438	39908	Other Tang. Property - Mainframe SW	6.4	P, S, T & D Plant - Demand	681,789	377,306	169,596	15,266	319,632	
439	39910	CKV-Other Tangible Property	6.4	P, S, T & D Plant - Demand	149	64	29	3	64	
440	39916	CKV-Oth Tang Prop-PC Hardware	6.4	P, S, T & D Plant - Demand	243	104	47	4	88	
441	39917	CKV-Oth Tang Prop-PC Software	6.4	P, S, T & D Plant - Demand	114	49	22	2	41	
442	39924	Other Tang. Property - General Startup Costs	6.4	P, S, T & D Plant - Demand	0	-	-	-	-	
443										
444		Total General Plant			1,224,183	523,812	235,435	21,194	443,743	
445										
446		CWIP w/o AFUDC	6.4	P, S, T & D Plant - Demand	10,288	4,402	1,979	178	3,728	
447										
448		TOTAL PLANT IN SERVICE - DEMAND			70,369,325	30,110,082	13,533,429	1,218,296	26,507,518	
449										
450		TOTAL CWIP W/O AFUDC - DEMAND			1,348,211	576,661	269,288	23,341	488,700	

Amos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period, Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
Commodity									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
451		Intangible Plant:							
452									
453	30100	Organization	6.6	P. S. T & D Plant - Commodity	106	33	17	2	55
454	30200	Franchises & Consents	6.6	P. S. T & D Plant - Commodity	1,526	478	238	23	788
455	30300	Misc Intangible Plant	99.0		0				
456									
457		Total Intangible Plant:			1,632	511	254	25	842
458									
459		Production Plant:							
460									
461	32520	Producing Leaseholds	99.0		0				
462	32540	Rights of Ways	99.0		0				
463	33100	Production Gas Wells Equipment	99.0		0				
464	33201	Field Lines	99.0		0				
465	33202	Tributary Lines	99.0		0				
466	33400	Field Meas. & Reg. Sta. Equip	99.0		0				
467	33600	Purification Equipment	99.0		0				
468									
469		Total Production Plant			0	0	0	0	0
470									
471		Storage Plant:							
472									
473	35010	Land	1.5	Winter Volumes	130,563	40,898	20,338	1,960	67,368
474	35020	Rights of Way	1.5	Winter Volumes	2,341	733	365	35	1,208
475	35100	Structures and Improvements	1.5	Winter Volumes	8,958	2,806	1,395	134	4,622
476	35102	Compression Station Equipment	1.5	Winter Volumes	76,631	24,004	11,937	1,160	39,540
477	35103	Meas. & Reg. Sta. Structures	1.5	Winter Volumes	11,569	3,624	1,802	174	5,869
478	35104	Other Structures	1.5	Winter Volumes	68,721	21,526	10,705	1,032	35,459
479	35200	Wells \ Rights of Way	1.5	Winter Volumes	2,221,111	665,746	345,980	33,340	1,146,045
480	35201	Well Construction	1.5	Winter Volumes	670,431	210,007	104,432	10,063	345,928
481	35202	Well Equipment	1.5	Winter Volumes	227,654	71,311	35,482	3,417	117,465
482	35203	Cushion Gas	1.5	Winter Volumes	847,416	265,447	132,001	12,720	437,248
483	35210	Leaseholds	1.5	Winter Volumes	69,265	27,962	13,905	1,340	45,059
484	35211	Storage Rights	1.5	Winter Volumes	27,307	8,554	4,254	410	14,090
485	35301	Field Lines	1.5	Winter Volumes	89,248	27,955	13,902	1,340	45,059
486	35302	Tributary Lines	1.5	Winter Volumes	104,729	32,806	16,314	1,572	54,038
487	35400	Compressor Station Equipment	1.5	Winter Volumes	461,723	144,631	71,922	6,931	236,239
488	35500	Meas. & Reg. Equipment	1.5	Winter Volumes	120,442	37,727	18,781	1,808	62,145
489	35600	Purification Equipment	1.5	Winter Volumes	81,990	25,663	12,771	1,231	42,305
490									
491		Total Storage Plant			5,240,101	1,641,421	816,246	78,656	2,703,778
492									
493		Transmission:							
494									
495	36510	Land & Land Rights	99.0		0				
496	36520	Rights of Way	99.0		0				
497	36602	Structures & Improvements	99.0		0				
498	36603	Other Structures	99.0		0				
499	36700	Mains Cathodic Protection	99.0		0				
500	36701	Mains - Steel	99.0		0				
501	36900	Meas. & Reg. Equipment	99.0		0				
502	36901	Meas. & Reg. Equipment	99.0		0				
503									
504		Total Transmission Plant			0	0	0	0	0
505									
506		Distribution:							
507									
508	37400	Land & Land Rights	99.0		0				
509	37401	Land	99.0		0				
510	37402	Land Rights	99.0		0				
511	37403	Land Other	99.0		0				
512	37500	Structures & Improvements	99.0		0				
513	37501	Structures & Improvements T.B.	99.0		0				
514	37502	Land Rights	99.0		0				
515	37503	Improvements	99.0		0				
516	37600	Mains Cathodic Protection	99.0		0				
517	37601	Mains - Steel	99.0		0				
518	37602	Mains - Plastic	99.0		0				
519	37800	Meas & Reg. Sta. Equip - General	99.0		0				
520	37900	Meas & Reg. Sta. Equip - City Gate	99.0		0				
521	37905	Meas & Reg. Sta. Equipment T.b.	99.0		0				
522	38000	Services	99.0		0				
523	38100	Meters	99.0		0				
524	38200	Meter Installations	99.0		0				
525	38300	House Regulators	99.0		0				
526	38400	House Reg. Installations	99.0		0				
527	38500	Ind. Meas. & Reg. Sta. Equipment	99.0		0				
528	39600	Other Prop. On Cust. From	99.0		0				

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
529									
530		Total Distribution Plant			0	0	0	0	0
531									
532		General:							
533									
534	39900	Land & Land Rights	6.6	P, S, T & D Plant - Commodity	10,012	3,136	1,560	150	5,166
535	39080	Structures & Improvements	6.6	P, S, T & D Plant - Commodity	46,096	14,439	7,180	682	23,785
536	39001	Structures Frame	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
537	39002	Structures-Brick	6.6	P, S, T & D Plant - Commodity	2,276	713	355	34	1,175
538	39003	Improvements	6.6	P, S, T & D Plant - Commodity	9,233	2,892	1,438	139	4,764
539	39004	Air Conditioning Equipment	6.6	P, S, T & D Plant - Commodity	95	30	15	1	49
540	39005	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	16,293	5,104	2,539	245	8,407
541	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	18,786	5,885	2,927	282	9,694
542	39102	Remittance Processing Equip	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
543	39103	Office Machines	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
544	39200	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	5,036	1,577	784	76	2,598
545	39201	Trucks	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
546	39202	Trailers	6.6	P, S, T & D Plant - Commodity	423	132	66	6	218
547	39300	Stores Equipment	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
548	39400	Tools, Shop & Garage Equipment	6.6	P, S, T & D Plant - Commodity	27,984	8,766	4,359	420	14,439
549	39500	Power Operated Equipment	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
550	39603	Ditchers	6.6	P, S, T & D Plant - Commodity	684	214	107	10	353
551	39604	Backhoes	6.6	P, S, T & D Plant - Commodity	799	250	124	12	412
552	39605	Welders	6.6	P, S, T & D Plant - Commodity	423	133	66	6	218
553	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	4,792	1,501	746	72	2,472
554	39701	Communication Equipment - Mobile Radios	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
555	39702	Communication Equipment - Fixed Radios	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
556	39705	Communication Equip. - Teletesting	6.6	P, S, T & D Plant - Commodity	845	295	132	13	436
557	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	32,117	10,050	5,003	482	16,572
558	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
559	39901	Other Tangible Property - Servers - H/W	6.6	P, S, T & D Plant - Commodity	2,241	702	349	34	1,156
560	39902	Other Tangible Property - Servers - S/W	6.6	P, S, T & D Plant - Commodity	937	293	149	14	483
561	39903	Other Tangible Property - Network - H/W	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
562	39904	Other Tang. Property - CPU	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
563	39905	Other Tangible Property - HF - Hardware	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
564	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	2,492	780	388	37	1,296
565	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
566	39908	Other Tang. Property - Mainframe S/W	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
567	39909	Other Tang. Property - Application Soft	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
568	39924	Other Tang. Property - General Startup	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
569									
570		Total General Plant			181,564	56,874	28,282	2,725	93,683
571									
572		TOTAL DIRECT PLANT			5,423,297	1,698,806	844,782	81,408	2,798,303
573									
574		CWIP w/o AFUDC	6.6	P, S, T & D Plant - Commodity	101,236	31,712	15,770	1,520	52,236
575									
576		Kentucky Mid-States General Office:							
577									
578		Intangible Plant							
579									
580	30100	Organization	6.6	P, S, T & D Plant - Commodity	1,180	370	184	18	609
581	30200	Franchises & Consents	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
582	30300	Misc Intangible Plant	6.6	P, S, T & D Plant - Commodity	7,055	2,213	1,101	108	3,646
583									
584		Total Intangible Plant:			8,235	2,583	1,284	124	4,254
585									
586		General:							
587									
588	37400	Land & Land Rights	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
589	39001	Structures Frame	6.6	P, S, T & D Plant - Commodity	1,142	358	178	17	589
590	39004	Air Conditioning Equipment	6.6	P, S, T & D Plant - Commodity	37	12	6	1	19
591	39005	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	247	77	39	4	128
592	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	551	176	87	8	290
593	39200	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	25	8	4	0	14
594	39300	Stores Equipment	6.6	P, S, T & D Plant - Commodity	26	8	4	0	14
595	39400	Tools, Shop & Garage Equipment	6.6	P, S, T & D Plant - Commodity	938	284	141	14	466
596	39500	Power Operated Equipment	6.6	P, S, T & D Plant - Commodity	124	39	19	2	64
597	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	242	76	38	4	126
598	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	5,253	1,646	818	79	2,711
599	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	490	154	76	7	253
600	39901	Other Tangible Property - Servers - H/W	6.6	P, S, T & D Plant - Commodity	2,192	687	341	33	1,131
601	39902	Other Tangible Property - Servers - S/W	6.6	P, S, T & D Plant - Commodity	53	17	8	1	27
602	39903	Other Tangible Property - Network - H/W	6.6	P, S, T & D Plant - Commodity	1,379	432	215	21	711
603	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	4,354	1,354	678	65	2,247
604	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
605	39908	Other Tang. Property - Mainframe S/W	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
606									
607		Total General Plant			17,035	5,336	2,653	256	8,790
608									
609		CWIP w/o AFUDC	6.6	P, S, T & D Plant - Commodity	2,154	675	336	32	1,112

Alamos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PLANT IN SERVICE									
610									
611		Shared Services General Office:							
612									
613		General:							
614									
615	39000	Structures & Improvements	6.6	P, S, T & D Plant - Commodity	88	26	14	1	46
616	39005	G-Structures & Improvements	6.6	P, S, T & D Plant - Commodity	1,633	512	254	25	843
617	39009	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	6,579	2,061	1,025	99	3,395
618	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	6,752	2,115	1,052	101	3,484
619	39102	Remittance Processing Equip	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
620	39103	Office Machines	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
621	39104	IG-Office Furniture & Equip.	6.6	P, S, T & D Plant - Commodity	11	4	2	0	6
622	39200	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	70	22	11	1	36
623	39300	Stores Equipment	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
624	39400	Tools, Shop & Garage Equipment	6.6	P, S, T & D Plant - Commodity	180	56	28	3	93
625	39500	Laboratory Equipment	6.6	P, S, T & D Plant - Commodity	30	9	5	0	15
626	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	2,023	634	315	30	1,044
627	39900	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	274	86	43	4	142
628	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	415	36	18	2	59
629	39901	Other Tangible Property - Servers - HW	6.6	P, S, T & D Plant - Commodity	21,249	6,656	3,310	319	10,964
630	39902	Other Tangible Property - Servers - SW	6.6	P, S, T & D Plant - Commodity	10,939	3,427	1,704	164	5,644
631	39903	Other Tangible Property - Network - HW	6.6	P, S, T & D Plant - Commodity	2,572	806	401	39	1,327
632	39904	Other Tang. Property - CPU	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
633	39905	Other Tangible Property - MF - Hardware	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
634	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	1,857	582	289	28	958
635	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	687	215	107	10	354
636	39908	Other Tang. Property - Mainframe SW	6.6	P, S, T & D Plant - Commodity	73,371	22,983	11,429	1,101	37,856
637	39909	Other Tang. Property - Application Software	6.6	P, S, T & D Plant - Commodity	1,848	579	288	28	954
638	39924	Other Tang. Property - General Startup Costs	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
639									
640		Total General Plant			130,278	40,809	20,293	1,856	67,221
641									
642		CWIP w/o AFUDC	6.6	P, S, T & D Plant - Commodity	4,557	1,427	710	66	2,351
643									
644		Shared Services Customer Support:							
645									
646		General:							
647									
648	38900	Land	6.6	P, S, T & D Plant - Commodity	2,093	656	326	31	1,080
649	38910	CKV-Land & Land Rights	6.6	P, S, T & D Plant - Commodity	191	60	30	3	99
650	39000	Structures & Improvements	6.6	P, S, T & D Plant - Commodity	9,622	3,014	1,499	144	4,995
651	39009	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	3,301	1,034	514	50	1,793
652	39010	CKV-Structures & Improvements	6.6	P, S, T & D Plant - Commodity	1,052	330	154	16	543
653	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	832	261	130	12	429
654	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	1,508	472	235	23	778
655	39710	CKV-Communication Equipment	6.6	P, S, T & D Plant - Commodity	27	9	4	0	14
656	39900	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	69	22	11	1	36
657	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
658	39901	Other Tangible Property - Servers - HW	6.6	P, S, T & D Plant - Commodity	4,230	1,325	659	63	2,183
659	39902	Other Tangible Property - Servers - SW	6.6	P, S, T & D Plant - Commodity	1,968	617	307	30	1,016
660	39903	Other Tangible Property - Network - HW	6.6	P, S, T & D Plant - Commodity	1,411	442	220	21	728
661	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	910	285	142	14	469
662	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	369	116	57	6	190
663	39908	Other Tang. Property - Mainframe SW	6.6	P, S, T & D Plant - Commodity	71,146	22,286	11,082	1,068	36,710
664	39910	CKV-Other Tangible Property	6.6	P, S, T & D Plant - Commodity	12	4	2	0	6
665	39916	CKV-Other Tang Prop-PC Hardware	6.6	P, S, T & D Plant - Commodity	20	6	3	0	10
666	39917	CKV-Other Tang Prop-PC Software	6.6	P, S, T & D Plant - Commodity	9	3	1	0	5
667	39924	Other Tang. Property - General Startup Costs	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
668									
669		Total General Plant			98,771	30,939	15,385	1,483	50,864
670									
671		CWIP w/o AFUDC	6.6	P, S, T & D Plant - Commodity	830	260	129	12	428
672									
673		TOTAL PLANT IN SERVICE - COMMODITY			5,677,626	1,779,473	884,399	85,223	2,929,532
674									
675		TOTAL CWIP W/O AFUDC - COMMODITY			108,778	34,074	16,944	1,633	56,127

Almos Energy Corporation, Kentucky/Mid-States Division Kentucky Jurisdiction Case No. 2013-00148 Forecasted Test Period: Twelve Months Ended November 30, 2014										
ALLOCATION OF PLANT IN SERVICE										
Total Plant in Service										
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation	
Intangible Plant										
676										
677										
678	30100	Organization			8,330	6,163	1,376	80	691	
679	30200	Franchises & Consents			119,853	86,964	19,786	1,166	9,937	
680	30300	Misc Intangible Plant			0	-	-	-	-	
681										
682		Total Intangible Plant:			128,182	93,127	21,171	1,236	10,628	
683										
684										
685		Production Plant								
686	32520	Producing Leaseholds			2,353	1,007	452	41	853	
687	32540	Rights of Way			83,422	35,695	16,044	1,444	30,239	
688	33100	Production Gas Wells Equipment			3,492	1,494	672	60	4,266	
689	33201	Field Lines			47,163	20,180	9,070	817	17,096	
690	33202	Tributary Lines			528,218	226,017	101,587	9,145	191,469	
691	33400	Field Meas. & Reg. Sta. Equip			192,384	82,319	36,999	3,331	69,736	
692	33600	Purification Equipment			44,369	18,985	8,533	768	16,083	
693										
694		Total Production Plant			901,402	385,698	173,358	15,608	326,741	
695										
696		Storage Plant								
697										
698	35010	Land			261,127	85,764	45,448	4,220	114,695	
699	35020	Rights of Way			4,682	1,735	816	76	2,056	
700	35100	Structures and Improvements			17,816	6,639	3,118	290	7,899	
701	35102	Compression Station Equipment			153,261	56,793	26,674	2,477	67,317	
702	35103	Meas. & Reg. Sta. Structures			23,138	8,574	4,027	374	10,163	
703	35104	Other Structures			137,443	60,931	23,921	2,221	60,369	
704	35200	Wells \ Rights of Way			4,442,222	1,646,129	773,145	71,793	1,951,166	
705	35201	Well Construction			1,340,863	486,876	233,370	21,670	688,946	
706	35202	Well Equipment			455,309	188,721	79,244	7,359	199,985	
707	35203	Cushion Gas			1,894,533	628,045	294,976	27,391	744,421	
708	35210	Leaseholds			178,530	68,157	31,072	2,885	78,416	
709	35211	Storage Rights			54,514	20,238	9,585	883	23,968	
710	35301	Field Lines			178,487	68,145	31,066	2,885	78,401	
711	35302	Tributary Lines			209,456	77,818	36,455	3,385	92,000	
712	35400	Compressor Station Equipment			923,446	342,196	160,721	14,924	405,605	
713	35500	Meas. & Reg. Equipment			240,883	89,263	41,924	3,893	105,803	
714	35600	Purification Equipment			163,979	60,765	28,540	2,650	72,025	
715										
716		Total Storage Plant			10,460,201	3,883,589	1,824,022	169,377	4,603,213	
717										
718		Transmission								
719										
720	36510	Land & Land Rights			26,970	11,540	6,187	467	9,776	
721	36520	Rights of Way			867,772	371,308	166,890	15,024	314,551	
722	36602	Structures & Improvements			49,002	20,957	9,424	848	17,762	
723	36603	Other Structures			60,826	26,027	11,688	1,053	22,048	
724	36700	Mains Cathodic Protection			406,035	173,737	78,089	7,030	147,180	
725	36701	Mains - Steel			27,830,935	11,908,481	5,352,446	481,834	10,088,175	
726	36900	Meas. & Reg. Equipment			578,023	247,328	111,165	10,607	269,522	
727	36901	Meas. & Reg. Equipment			2,274,016	973,021	437,339	39,370	824,287	
728										
729		Total Transmission Plant			32,093,579	13,732,408	6,172,237	555,632	11,633,301	
730										
731		Distribution								
732										
733	37400	Land & Land Rights			531,819	437,189	64,381	1,854	28,405	
734	37401	Land			37,326	30,693	4,519	130	1,994	
735	37402	Land Rights			253,401	208,302	30,581	883	13,534	
736	37403	Land Other			2,784	2,288	337	10	149	
737	37500	Structures & Improvements			343,973	282,016	41,538	1,195	18,324	
738	37501	Structures & Improvements T.B.			101,507	83,441	12,280	354	5,422	
739	37502	Land Rights			46,591	38,269	5,641	162	2,488	
740	37503	Improvements			4,905	3,292	485	14	214	
741	37600	Mains Cathodic Protection			11,318,115	9,303,784	1,370,363	39,459	604,510	
742	37601	Mains - Steel			67,584,394	80,216,900	11,815,224	340,210	5,212,080	
743	37602	Mains - Elastic			65,722,013	64,025,197	7,857,423	229,128	3,510,285	
744	37800	Meas. & Reg. Sta. Equip - General			5,367,160	4,411,944	649,839	18,712	266,664	
745	37900	Meas. & Reg. Sta. Equip - City Gate			2,272,991	1,868,457	275,207	7,924	121,402	
746	37905	Meas. & Reg. Sta. Equipment T.B.			1,394,626	1,146,420	168,857	4,862	74,488	
747	38000	Services			98,853,417	87,835,826	10,780,267	113,954	123,371	
748	38100	Meters			22,574,136	13,682,204	7,593,305	704,186	714,441	
749	38200	Meter Installations			49,157,105	29,632,854	16,535,069	1,533,428	1,555,757	
750	38300	House Regulators			7,239,801	4,349,564	2,435,266	225,841	229,130	
751	38400	House Reg. Installations			154,276	92,687	51,894	4,813	4,883	
752	38500	Ind. Meas. & Reg. Sta. Equipment			5,045,015	-	-	-	5,045,015	
753	38600	Other Prop. On Cust. Prem			0	-	-	-	-	
754										
755		Total Distribution Plant			368,009,858	287,431,928	58,792,597	3,227,117	17,552,516	



Almos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
ALLOCATION OF PLANT IN SERVICE							
756							
757		General					
758							
759	38900	Land & Land Rights	786,216	583,593	129,856	7,581	65,185
760	39000	Structures & Improvements	3,619,684	2,686,824	597,848	34,903	300,109
761	39001	Structures Frame	0	-	-	-	-
762	39002	Structures-Brick	178,765	132,687	29,524	1,724	14,821
763	39003	Improvements	725,022	538,170	119,749	6,991	60,112
764	39004	Air Conditioning Equipment	7,461	5,539	1,232	72	619
765	39009	Improvement to Leased Premises	1,279,376	949,657	211,309	12,337	106,073
766	39100	Office Furniture & Equipment	1,475,298	1,095,087	243,669	14,226	122,317
767	39102	Remittance Processing Equip	0	-	-	-	-
768	39103	Office Machines	0	-	-	-	-
769	39200	Transportation Equipment	395,444	293,531	65,314	3,813	32,786
770	39201	Trucks	0	-	-	-	-
771	39202	Trailers	33,192	24,638	5,482	320	2,752
772	39300	Stores Equipment	0	-	-	-	-
773	39400	Tools, Shop & Garage Equipment	2,197,416	1,631,100	362,939	21,189	182,188
774	39600	Power Operated Equipment	0	-	-	-	-
775	39603	Ditchers	53,704	39,863	8,870	518	4,453
776	39604	Backhoes	62,747	46,576	10,364	605	5,202
777	39605	Welders	33,236	24,670	5,489	320	2,756
778	39700	Communication Equipment	376,277	279,303	62,148	3,628	31,197
779	39701	Communication Equipment - Mobile Radios	0	-	-	-	-
780	39702	Communication Equipment - Fixed Radios	0	-	-	-	-
781	39705	Communication Equip. - Telemetering	66,316	49,225	10,953	639	5,498
782	39800	Miscellaneous Equipment	2,521,971	1,872,013	416,543	24,318	209,097
783	39900	Other Tangible Property	0	-	-	-	-
784	39901	Other Tangible Property - Servers - H/W	175,990	130,634	28,066	1,697	14,591
785	39902	Other Tangible Property - Servers - S/W	73,566	54,607	12,161	708	6,099
786	39903	Other Tangible Property - Network - H/W	0	-	-	-	-
787	39904	Other Tang. Property - CPU	0	-	-	-	-
788	39905	Other Tangible Property - MP - Hardware	0	-	-	-	-
789	39906	Other Tang. Property - PC Hardware	195,649	145,227	32,315	1,887	16,221
790	39907	Other Tang. Property - PC Software	0	-	-	-	-
791	39908	Other Tang. Property - Mainframe S/W	0	-	-	-	-
792	39909	Other Tang. Property - Application Software	0	-	-	-	-
793	39924	Other Tang. Property - General Startup Costs	0	-	-	-	-
794							
795		Total General Plant	14,257,320	10,582,844	2,354,822	137,478	1,192,077
796							
797		TOTAL DIRECT PLANT	425,864,243	316,111,114	70,338,207	4,108,446	35,308,475
798							
799		CWIP w/o AFUDC	7,949,586	5,900,890	1,313,000	76,655	659,101
800							
801		Kentucky Mid-States General Office:					
802							
803		Intangible Plant					
804							
805	30100	Organization	92,661	68,780	15,304	893	7,683
806	30200	Franchises & Consents	0	-	-	-	-
807	30300	Misc Intangible Plant	554,614	411,826	91,636	5,350	46,000
808							
809		Total Intangible Plant:	647,474	480,606	106,940	6,243	53,683
810							
811		General:					
812							
813	37400	Land & Land Rights	0	-	-	-	-
814	39001	Structures Frame	89,675	66,564	14,811	865	7,435
815	39004	Air Conditioning Equipment	2,886	2,142	477	28	239
816	39009	Improvement to leased Premises	19,418	14,414	3,207	187	1,610
817	39100	Office Furniture & Equipment	44,069	32,712	7,279	425	3,654
818	39200	Transportation Equipment	2,066	1,525	339	20	170
819	39300	Stores Equipment	2,081	1,544	344	20	173
820	39400	Tools, Shop & Garage Equipment	71,284	52,913	11,774	687	5,910
821	39500	Power Operated Equipment	9,768	7,259	1,613	94	810
822	39700	Communication Equipment	19,000	14,103	3,198	193	1,575
823	39800	Miscellaneous Equipment	412,511	306,200	68,133	3,978	34,201
824	39900	Other Tangible Property	38,499	28,577	6,359	371	3,192
825	39901	Other Tangible Property - Servers - H/W	172,108	127,753	28,426	1,660	14,270
826	39902	Other Tangible Property - Servers - S/W	4,137	3,071	683	40	343
827	39903	Other Tangible Property - Network - H/W	108,270	80,367	17,882	1,044	8,977
828	39906	Other Tang. Property - PC Hardware	541,887	253,777	58,469	3,297	28,346
829	39907	Other Tang. Property - PC Software	0	-	-	-	-
830	39908	Other Tang. Property - Mainframe S/W	0	-	-	-	-
831							
832		Total General Plant	1,337,649	992,912	220,934	12,898	110,905
833							
834		CWIP w/o AFUDC	169,180	125,580	27,943	1,831	14,027

Alamos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
ALLOCATION OF PLANT IN SERVICE							
835							
836		Shared Services General Office:					
837							
838		General:					
839							
840	39200	Structures & Improvements	6,927	5,142	1,144	87	574
841	39205	G-Structures & Improvements	128,243	95,193	21,181	1,237	10,633
842	39209	Improvement to leased Premises	516,609	383,469	86,326	4,981	42,832
843	39100	Office Furniture & Equipment	530,191	393,551	87,569	5,112	43,958
844	39102	Remittance Processing Equip	0	-	-	-	-
845	39103	Office Machines	0	-	-	-	-
846	39104	G-Office Furniture & Equip.	893	663	147	9	74
847	39200	Transportation Equipment	5,503	4,085	909	53	456
848	39300	Stores Equipment	0	-	-	-	-
849	39400	Tools, Shop & Garage Equipment	14,142	10,497	2,396	196	1,172
850	39500	Laboratory Equipment	2,347	1,742	388	29	195
851	39700	Communication Equipment	158,860	117,919	26,238	1,632	13,171
852	39800	Miscellaneous Equipment	21,546	15,993	3,559	209	1,786
853	39900	Other Tangible Property	9,026	6,895	1,488	87	747
854	39901	Other Tangible Property - Servers - HW	1,668,562	1,238,543	275,589	16,089	138,341
855	39902	Other Tangible Property - Servers - SW	858,974	637,600	141,873	8,283	71,218
856	39903	Other Tangible Property - Network - HW	201,953	149,966	33,355	1,947	16,744
857	39904	Other Tang. Property - CPU	0	-	-	-	-
858	39905	Other Tangible Property - MF - Hardware	0	-	-	-	-
859	39906	Other Tang. Property - PC Hardware	145,811	108,233	24,083	1,406	12,089
860	39907	Other Tang. Property - PC Software	53,910	40,016	8,904	520	4,470
861	39908	Other Tang. Property - Mainframe SW	5,761,472	4,276,533	951,598	55,556	477,685
862	39909	Other Tang. Property - Application Software	145,121	107,721	23,968	1,289	12,032
863	39924	Other Tang. Property - General Startup Costs	0	-	-	-	-
864							
865		Total General Plant	10,230,068	7,593,590	1,689,658	99,645	848,177
866							
867		CWIP w/o AFUDC	357,845	265,622	59,104	3,451	29,669
868							
869		Shared Services Customer Support:					
870							
871		General:					
872							
873	39909	Land	164,345	121,890	27,144	1,595	13,626
874	39910	CKV-Land & Land Rights	14,993	11,129	2,473	145	1,243
875	39900	Structures & Improvements	755,594	590,841	124,793	7,286	62,644
876	39909	Improvement to leased Premises	259,245	192,433	42,818	2,500	21,494
877	39910	CKV-Structures & Improvements	82,629	61,334	13,648	797	6,861
878	39100	Office Furniture & Equipment	65,383	48,518	10,796	630	5,419
879	39700	Communication Equipment	118,390	87,872	19,552	1,141	9,516
880	39710	CKV-Communication Equipment	2,158	1,602	355	21	178
881	39800	Miscellaneous Equipment	5,452	4,047	900	53	452
882	39900	Other Tangible Property	0	-	-	-	-
883	39901	Other Tangible Property - Servers - HW	332,188	246,577	54,866	3,203	27,542
884	39902	Other Tangible Property - Servers - SW	154,557	114,725	25,529	1,490	12,814
885	39903	Other Tangible Property - Network - HW	110,623	82,262	18,304	1,069	9,188
886	39906	Other Tang. Property - PC Hardware	71,420	53,013	11,796	699	5,821
887	39907	Other Tang. Property - PC Software	28,967	21,502	4,784	279	2,402
888	39908	Other Tang. Property - Mainframe SW	5,586,709	4,146,910	922,733	53,870	463,195
889	39910	CKV-Other Tangible Property	945	701	156	9	78
890	39916	CKV-Oth Tang Prop-PC Hardware	1,541	1,144	255	15	126
891	39917	CKV-Oth Tang Prop-PC Software	719	534	119	7	60
892	39924	Other Tang. Property - General Startup Costs	0	-	-	-	-
893							
894		Total General Plant	7,755,998	5,757,133	1,281,026	74,788	643,051
895							
896		CWIP w/o AFUDC	65,180	48,382	10,786	629	5,404
897							
898		TOTAL PLANT IN SERVICE	445,835,433	330,935,358	73,638,784	4,299,021	36,964,280
899							
900		TOTAL CWIP W/O AFUDC	8,541,792	6,340,413	1,410,812	82,365	708,201

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
Customer									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interscriptible & Transportation
1		Intangible Plant:							
2									
3	30100	Organization	8.2	P, S, T & D Plant - Customer	6,809	5,597	1,106	56	159
4	30200	Franchises & Consents	8.2	P, S, T & D Plant - Customer	89,469	80,382	15,920	805	2,282
5	30300	Misc Intangible Plant	99.0		0				
6									
7		Total Intangible Plant:			106,318	85,979	17,026	861	2,452
8									
9		Production Plant:							
10									
11	32520	Producing Leaseholds	99.0		0				
12	32540	Rights of Way	99.0		0				
13	33100	Production Gas Wells Equipment	99.0		0				
14	33201	Field Lines	99.0		0				
15	33202	Tributary Lines	99.0		0				
16	33400	Field Meas. & Reg. Sta. Equip	99.0		0				
17	33600	Purification Equipment	99.0		0				
18									
19		Total Production Plant			0	0	0	0	0
20									
21		Storage Plant:							
22									
23	35010	Land	99.0		0				
24	35020	Rights of Way	99.0		0				
25	35100	Structures and Improvements	99.0		0				
26	35102	Compressor Station Equipment	99.0		0				
27	35103	Meas. & Reg. Sta. Structures	99.0		0				
28	35104	Other Structures	99.0		0				
29	35200	Wells \ Rights of Way	99.0		0				
30	35201	Well Construction	99.0		0				
31	35202	Well Equipment	99.0		0				
32	35203	Cushion Gas	99.0		0				
33	35210	Leaseholds	99.0		0				
34	35211	Storage Rights	99.0		0				
35	35301	Field Lines	99.0		0				
36	35302	Tributary Lines	99.0		0				
37	35400	Compressor Station Equipment	99.0		0				
38	35500	Meas & Reg. Equipment	99.0		0				
39	35600	Purification Equipment	99.0		0				
40									
41		Total Storage Plant			0				
42									
43		Transmission:							
44									
45	36510	Land & Land Rights	99.0		0				
46	36520	Rights of Way	99.0		0				
47	36602	Structures & Improvements	99.0		0				
48	36603	Other Structures	99.0		0				
49	36700	Mains Cathodic Protection	99.0		0				
50	36701	Mains - Steel	99.0		0				
51	36900	Meas. & Reg. Equipment	99.0		0				
52	36901	Meas. & Reg. Equipment	99.0		0				
53									
54		Total Transmission Plant			0				
55									
56		Distribution:							
57									
58	37400	Land & Land Rights	2.0	Customers	48,893	43,443	5,332	56	61
59	37401	Land	2.0	Customers	(6,209)	(5,512)	(677)	(7)	(5)
60	37402	Land Rights	2.0	Customers	48,871	43,424	5,330	56	61
61	37403	Land Other	2.0	Customers	0				
62	37500	Structures & Improvements	2.0	Customers	86,728	77,062	9,458	100	108
63	37501	Structures & Improvements T.E.	2.0	Customers	83,874	74,614	9,158	97	105
64	37502	Land Rights	2.0	Customers	39,906	35,458	4,352	46	50
65	37503	Improvements	2.0	Customers	934	830	102	1	1
66	37600	Mains Cathodic Protection	2.0	Customers	2,107,476	1,872,590	229,827	2,429	2,630
67	37601	Mains - Steel	2.0	Customers	37,173,842	33,039,675	4,053,921	42,852	46,394
68	37602	Mains - Plastic	2.0	Customers	11,324,709	10,062,527	1,234,994	13,055	14,133
69	37900	Meas & Reg. Sta. Equip - General	2.0	Customers	1,477,747	1,313,047	161,153	1,703	1,944
70	37902	Meas & Reg. Sta. Equip - City Gate	2.0	Customers	340,499	302,549	37,132	393	425
71	38000	Services	2.0	Customers	1,033,341	818,172	112,849	1,191	1,290
72	38006	Services	2.0	Customers	47,464,180	42,174,115	5,176,114	54,715	59,236
73	38100	Meters	4.0	Meter Investment	6,831,990	5,308,109	2,970,823	275,508	275,520
74	38200	Water Installations	4.0	Meter Investment	10,059,016	6,051,531	3,393,996	314,752	319,336
75	38300	House Regulators	4.0	Meter Investment	3,231,320	1,941,329	1,086,825	100,799	102,267
76	38400	House Reg. Installations	4.0	Meter Investment	122,845	73,804	41,322	3,852	3,888
77	38500	Ind. Meas. & Reg. Sta. Equipment	5.0	Direct to I & T	2,804,605				2,894,605
78	38600	Other Prop. On Cust. Prem.	99.0		0				0
79									
80		Total Distribution Plant			126,395,642	109,826,167	18,531,952	811,578	3,725,946

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
81									
82		General:							
83									
84	38900	Land & Land Rights	6.2	P, S, T & D Plant - Customer	21,278	17,208	3,408	172	491
85	39000	Structures Frame	6.2	P, S, T & D Plant - Customer	508,406	411,147	81,418	4,118	11,724
86	39002	Improvements	6.2	P, S, T & D Plant - Customer	148,494	120,087	23,780	1,203	3,424
87	39003	Air Conditioning Equipment	6.2	P, S, T & D Plant - Customer	446,445	361,038	71,495	3,615	10,295
88	39004	Improvement to Leased Premises	6.2	P, S, T & D Plant - Customer	6,204	5,918	594	50	143
89	39009	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	1,069,481	856,789	169,668	8,882	24,431
90	39100	Remittance Processing Equip.	6.2	P, S, T & D Plant - Customer	232,277	187,842	37,137	1,882	5,356
91	39103	Transportation Equipment	6.2	P, S, T & D Plant - Customer	(89,245)	(72,172)	(14,292)	(723)	(2,058)
92	39200	Trucks	6.2	P, S, T & D Plant - Customer	334,367	270,402	55,546	2,709	7,710
93	39201	Trailers	6.2	P, S, T & D Plant - Customer	4,125	3,336	601	33	85
94	39202	Stores Equipment	6.2	P, S, T & D Plant - Customer	40,316	32,604	6,456	327	930
95	39400	Power Operated Equipment	6.2	P, S, T & D Plant - Customer	319,360	258,282	51,146	2,587	7,395
96	39503	Backhoes	6.2	P, S, T & D Plant - Customer	(133,979)	(108,349)	(21,456)	(1,085)	(3,056)
97	39604	Welders	6.2	P, S, T & D Plant - Customer	(10,976)	(8,676)	(1,756)	(89)	(253)
98	39605	Communication Equipment	6.2	P, S, T & D Plant - Customer	17,745	14,351	2,842	144	409
99	39700	Communication Equipment - Mobile Radios	6.2	P, S, T & D Plant - Customer	(178,950)	(144,717)	(26,858)	(1,450)	(4,127)
100	39701	Communication Equipment - Fixed Radios	6.2	P, S, T & D Plant - Customer	(18,320)	(14,815)	(2,934)	(148)	(422)
101	39702	Communication Equip. - Telemetering	6.2	P, S, T & D Plant - Customer	(26,313)	(22,897)	(4,534)	(229)	(653)
102	39705	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	(101,620)	(82,180)	(18,274)	(823)	(2,343)
103	39500	Other Tangible Property	6.2	P, S, T & D Plant - Customer	481,999	388,787	77,186	3,904	11,115
104	39500	Other Tangible Property - Servers - H/W	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
105	39501	Other Tangible Property - Servers - S/W	6.2	P, S, T & D Plant - Customer	145,971	118,048	23,376	1,182	3,368
106	39502	Other Tangible Property - Network - H/W	6.2	P, S, T & D Plant - Customer	65,155	52,691	10,434	528	1,502
107	39503	Other Tang. Property - CPU	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
108	39904	Other Tangible Property - MF - Hardware	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
109	39905	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
110	39906	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	(1,686,378)	(1,371,854)	(271,692)	(13,742)	(38,118)
111	39907	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
112	39908	Other Tang. Property - Application Software	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
113		AR 15 general plant amortization	6.2	P, S, T & D Plant - Customer	89,321	80,321	15,806	805	2,290
114		Retirement Work in Progress	6.2	P, S, T & D Plant - Customer	(3,903,990)	(3,156,659)	(625,200)	(31,620)	(90,011)
115									
116		Total General Plant			(2,230,210)	(1,803,584)	(357,152)	(18,088)	(51,428)
117									
118		TOTAL DIRECT RESERVE FOR DEPRECIATION			324,271,759	101,608,582	18,191,826	794,374	3,676,969
119									
120		Kentucky Mid-States General Office:							
121		Intangible Plant:							
122									
123									
124	30100	Organization	99.0		0	0	0	0	0
125	30200	Franchises & Consents	99.0		0	0	0	0	0
126	30300	Misc Intangible Plant	99.0		0	0	0	0	0
127									
128		Total Intangible Plant:			0	0	0	0	0
129									
130		General:							
131									
132	37499	Land & Land Rights	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
133	39001	Structures Frame	6.2	P, S, T & D Plant - Customer	20,677	16,721	3,311	167	477
134	39004	Air Conditioning Equipment	6.2	P, S, T & D Plant - Customer	2,393	1,936	393	19	55
135	39009	Improvement to Leased Premises	6.2	P, S, T & D Plant - Customer	20,358	16,463	3,260	165	469
136	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	29,143	23,568	4,687	236	672
137	39200	Transportation Equipment	6.2	P, S, T & D Plant - Customer	3,176	2,569	508	26	73
138	39200	Stores Equipment	6.2	P, S, T & D Plant - Customer	1,481	1,197	237	12	34
139	39400	Tools, Shop & Garage Equipment	6.2	P, S, T & D Plant - Customer	26,541	21,440	4,245	216	611
140	39600	Power Operated Equipment	6.2	P, S, T & D Plant - Customer	6,417	5,180	1,028	52	148
141	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	(5,434)	(4,394)	(570)	(44)	(125)
142	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	184,145	148,917	29,489	1,469	4,245
143	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	31,932	25,824	5,114	259	726
144	39901	Other Tangible Property - Servers - H/W	6.2	P, S, T & D Plant - Customer	64,587	68,406	13,548	685	1,951
145	39902	Other Tangible Property - Servers - S/W	6.2	P, S, T & D Plant - Customer	4,777	3,663	765	39	110
146	39903	Other Tangible Property - Network - H/W	6.2	P, S, T & D Plant - Customer	69,802	72,623	14,381	727	2,071
147	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	(299,084)	(241,688)	(47,958)	(2,423)	(6,937)
148	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
149	39908	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	432,702	348,825	69,294	3,605	9,978
150		Retirement Work in Progress	6.2	P, S, T & D Plant - Customer	20,222	16,354	3,238	164	466
151									
152		Total General Plant			663,806	528,731	104,702	5,266	15,077
153									
154		Shared Services General Office:							
155		General:							
156									
157									
158	39000	Structures & Improvements	6.2	P, S, T & D Plant - Customer	304	246	49	2	7
159	39005	G-Structures & Improvements	6.2	P, S, T & D Plant - Customer	34,530	27,925	5,530	260	796
160	39009	Improvement to Leased Premises	6.2	P, S, T & D Plant - Customer	422,059	341,329	67,591	3,419	9,733
161	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	278,940	226,578	44,670	2,260	6,432
162	39102	Remittance Processing Equip	6.2	P, S, T & D Plant - Customer	270	218	43	2	6
163	39103	Office Machines	6.2	P, S, T & D Plant - Customer	133	108	21	1	3
164	39104	G-Office Furniture & Equip.	6.2	P, S, T & D Plant - Customer	92	74	15	1	2
165	39200	Transportation Equipment	6.2	P, S, T & D Plant - Customer	3,709	3,000	594	30	86
166	39300	Stores Equipment	6.2	P, S, T & D Plant - Customer	35	28	6	0	1
167	39400	Tools, Shop & Garage Equipment	6.2	P, S, T & D Plant - Customer	3,014	2,437	483	24	69
168	39500	Laboratory Equipment	6.2	P, S, T & D Plant - Customer	272	220	44	2	6
169	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	53,004	42,864	8,488	429	1,222
170	39600	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	5,212	4,215	535	42	120
171	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	3,691	2,995	591	30	85
172	39901	Other Tangible Property - Servers - H/W	6.2	P, S, T & D Plant - Customer	471,992	381,699	75,586	3,829	10,894
173	39902	Other Tangible Property - Servers - S/W	6.2	P, S, T & D Plant - Customer	263,848	213,373	42,253	2,137	6,084
174	39903	Other Tangible Property - Network - H/W	6.2	P, S, T & D Plant - Customer	98,600	79,758	15,790	799	2,274
175	39904	Other Tang. Property - CPU	6.2	P, S, T & D Plant - Customer	790	638	126	6	18
176	39905	Other Tangible Property - MF - Hardware	6.2	P, S, T & D Plant - Customer	709	574	114	6	16
177	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	165,602	88,269	17,072	854	2,458
178	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	99,740	32,137	6,364	322	916
179	39908	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	3,391,764	2,679,127	528,754	26,746	76,138
180	39909	Other Tang. Property - Application Software	6.2	P, S, T & D Plant - Customer	125,570	101,548	20,109	1,017	2,896
181	39924	Other Tang. Property - General Startup Co	6.2	P, S, T & D Plant - Customer	0	0	0	0	0
182		Retirement Work in Progress	6.2	P, S, T & D Plant - Customer	(7)	(9)	(1)	(0)	(0)
183									
184		Total General Plant			6,214,864	4,217,280	856,126	42,244	120,254

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
185									
186		Shared Services Customer Support							
187									
188		General							
189									
190	38900	Land	6.2	P, S, T & D Plant - Customer	0				
191	38910	CKV-Land & Land Rights	6.2	P, S, T & D Plant - Customer	0				
192	39000	Structures & Improvements	6.2	P, S, T & D Plant - Customer	146,846	120,371	23,837	1,208	3,432
193	39009	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	175,681	142,073	28,134	1,423	4,051
194	39010	CKV-Structures & Improvements	6.2	P, S, T & D Plant - Customer	19,635	15,879	3,144	159	453
195	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	7,125	5,762	1,141	58	164
196	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	(203,630)	(207,620)	(47,055)	(2,360)	(6,776)
197	39710	CKV-Communication Equipment	6.2	P, S, T & D Plant - Customer	622	422	84	4	12
198	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	169	136	27	1	4
199	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	(49)	(49)	(8)	(0)	(1)
200	39901	Other Tangible Property - Servers - H/W	6.2	P, S, T & D Plant - Customer	(108,108)	(87,426)	(17,313)	(676)	(2,493)
201	39902	Other Tangible Property - Servers - S/W	6.2	P, S, T & D Plant - Customer	(186,129)	(158,609)	(31,409)	(1,589)	(4,523)
202	39903	Other Tangible Property - Network - H/W	6.2	P, S, T & D Plant - Customer	4,569	3,711	736	37	106
203	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	(5,228)	(4,227)	(637)	(42)	(121)
204	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	12,851	10,474	2,074	105	299
205	39908	Other Tang. Property - Mainframe S/W	6.2	P, S, T & D Plant - Customer	1,816,710	1,469,165	290,933	14,716	41,893
206	39910	CKV-Other Tangible Property	6.2	P, S, T & D Plant - Customer	176	142	28	1	4
207	39916	CKV-Other Tang Prop-PC Hardware	6.2	P, S, T & D Plant - Customer	673	544	108	5	16
208	39917	CKV-Other Tang Prop-PC Software	6.2	P, S, T & D Plant - Customer	192	156	31	2	4
209	39924	Other Tang. Property - General Startup C	6.2	P, S, T & D Plant - Customer	7	6	1	0	0
210		Retirement Work in Progress	6.2	P, S, T & D Plant - Customer	(1,126)	(910)	(190)	(9)	(26)
211									
212		Total General Plant			1,582,808	1,280,012	253,475	12,822	36,499
213									
214		TOTAL RESERVE FOR DEPRECIATION - CUSTOMER			131,723,248	107,634,585	19,385,129	854,736	3,848,798

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
Demand									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
Intangible Plant:									
216									
217	30100	Organization	6.4	P, S, T & D Plant - Demand	1,316	503	253	23	477
218	30200	Franchises & Consents	6.4	P, S, T & D Plant - Demand	18,917	8,094	3,638	328	6,857
219	30300	Misc Intangible Plant	99.0		0				
220									
221		Total Intangible Plant:			20,232	8,657	3,891	350	7,334
222									
Production Plant:									
224									
225	32520	Producing Leaseholds	3.0	Peak Day	904	387	174	16	328
226	32540	Rights of Way	3.0	Peak Day	12,863	5,547	2,493	224	4,698
227	33100	Production Gas Wells Equipment	3.0	Peak Day	3,492	1,494	672	60	1,266
228	33201	Field Lines	3.0	Peak Day	47,163	20,180	9,070	817	17,096
229	33202	Tributary Lines	3.0	Peak Day	629,936	228,761	101,921	9,175	192,099
230	33400	Field Meas. & Reg. Sta. Equip	3.0	Peak Day	191,854	82,092	36,897	3,322	69,543
231	33600	Purification Equipment	3.0	Peak Day	15,287	6,541	2,940	265	5,541
232									
233		Total Production Plant			801,619	343,002	154,167	13,678	290,571
234									
Storage Plant:									
236									
237	35010	Land	3.0	Peak Day	0				
238	35020	Rights of Way	3.0	Peak Day	2,341	1,002	450	41	848
239	35100	Structures and Improvements	3.0	Peak Day	2,821	1,207	542	49	1,022
240	35102	Compression Station Equipment	3.0	Peak Day	61,058	26,126	11,743	1,057	22,132
241	35103	Meas. & Reg. Sta. Structures	3.0	Peak Day	12,148	5,199	2,336	210	4,403
242	35104	Other Structures	3.0	Peak Day	70,517	30,173	13,562	1,221	25,661
243	35200	Wells \ Rights of Way	3.0	Peak Day	294,919	126,191	56,719	5,100	106,902
244	35201	Well Construction	3.0	Peak Day	591,046	252,900	113,670	10,233	214,243
245	35202	Well Equipment	3.0	Peak Day	266,931	122,774	55,163	4,966	104,007
246	35203	Cushion Gas	3.0	Peak Day	135,191	57,846	26,908	2,341	49,004
247	35210	Leaseholds	3.0	Peak Day	89,310	36,214	17,176	1,546	32,373
248	35211	Storage Rights	3.0	Peak Day	26,849	11,488	5,154	465	9,732
249	35301	Field Lines	3.0	Peak Day	93,711	40,036	18,022	1,522	33,958
250	35302	Tributary Lines	3.0	Peak Day	109,566	47,063	21,348	1,904	39,860
251	35400	Compressor Station Equipment	3.0	Peak Day	194,037	83,026	37,317	3,359	70,335
252	35500	Meas. & Reg. Equipment	3.0	Peak Day	120,119	51,397	23,101	2,080	43,541
253	35600	Purification Equipment	3.0	Peak Day	82,000	35,086	15,770	1,420	29,723
254									
255		Total Storage Plant			2,172,961	928,790	417,904	37,620	767,666
256									
Transmission:									
258									
259	36510	Land & Land Rights	3.0	Peak Day	16	7	3	0	6
260	36520	Rights of Way	3.0	Peak Day	434,685	185,653	83,579	7,524	157,529
261	36602	Structures & Improvements	3.0	Peak Day	(1,441)	(617)	(277)	(25)	(622)
262	36603	Other Structures	3.0	Peak Day	60,565	26,924	11,562	1,049	21,991
263	36700	Mains Cathodic Protection	3.0	Peak Day	303,101	129,593	58,892	6,248	169,806
264	36701	Mains - Steel	3.0	Peak Day	17,004,632	7,275,052	3,270,331	294,399	6,163,850
265	36900	Meas. & Reg. Equipment	3.0	Peak Day	242,952	103,956	46,724	4,206	88,065
266	36901	Meas. & Reg. Equipment	3.0	Peak Day	1,505,642	772,567	347,242	31,259	654,474
267									
268		Total Transmission Plant			18,849,972	8,493,534	3,817,947	343,660	7,195,230
269									
Distribution:									
271									
272	37490	Land & Land Rights	3.0	Peak Day	8,252	3,531	1,587	143	2,991
273	37491	Land	3.0	Peak Day	(1,047)	(449)	(201)	(18)	(380)
274	37492	Land Rights	3.0	Peak Day	8,248	3,529	1,586	143	2,990
275	37493	Land Other	3.0	Peak Day	0				
276	37500	Structures & Improvements	3.0	Peak Day	14,637	6,263	2,815	253	5,306
277	37501	Structures & Improvements T.B.	3.0	Peak Day	14,173	6,064	2,726	245	5,137
278	37502	Land Rights	3.0	Peak Day	6,736	2,882	1,295	117	2,441
279	37503	Improvements	3.0	Peak Day	158	67	30	3	57
280	37600	Mains Cathodic Protection	3.0	Peak Day	365,686	162,193	68,408	6,158	128,929
281	37601	Mains - Steel	3.0	Peak Day	6,273,957	2,684,541	1,206,607	108,620	2,274,188
282	37602	Mains - Plastic	3.0	Peak Day	1,911,319	617,624	367,593	33,090	692,813
283	37800	Meas. & Reg. Sta. Equip - General	3.0	Peak Day	249,404	106,717	47,966	4,318	90,404
284	37900	Meas. & Reg. Sta. Equip - City Gate	3.0	Peak Day	57,487	24,589	11,062	995	20,821
285	37905	Meas. & Reg. Sta. Equipment T.B.	3.0	Peak Day	174,401	74,624	33,641	3,019	63,217
286	38000	Services	99.0		0				
287	38100	Meters	99.0		0				
288	38200	Meter Installations	99.0		0				
289	38300	House Regulators	99.0		0				
290	38400	House Reg. Installations	99.0		0				
291	38500	Ind. Meas. & Reg. Sta. Equipment	99.0		0				
292	38600	Other Prop. On Cust. Prem	99.0		0				
293									
294		Total Distribution Plant			9,073,380	3,992,377	1,744,993	157,086	3,288,925

Almos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2012-00146									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
295									
296		General							
297									
298	38900	Land & Land Rights	6.4	P, S, T & D Plant - Demand	4,049	1,733	779	70	1,488
299	39000	Structures Frame	6.4	P, S, T & D Plant - Demand	96,748	41,397	18,607	1,676	35,059
300	39002	Improvements	6.4	P, S, T & D Plant - Demand	29,256	12,091	8,435	489	10,243
301	39003	Air Conditioning Equipment	6.4	P, S, T & D Plant - Demand	84,957	36,352	16,339	1,471	30,725
302	39004	Improvement to Leased Premises	6.4	P, S, T & D Plant - Demand	1,181	505	227	20	428
303	39009	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	201,615	86,268	38,775	3,491	73,082
304	39100	Remittance Processing Equip	6.4	P, S, T & D Plant - Demand	44,201	18,913	8,501	765	16,022
305	39103	Transportation Equipment	6.4	P, S, T & D Plant - Demand	(16,983)	(7,267)	(3,266)	(294)	(8,156)
306	39200	Trucks	6.4	P, S, T & D Plant - Demand	63,629	27,226	12,237	1,102	23,054
307	39201	Trailers	6.4	P, S, T & D Plant - Demand	785	336	151	14	285
308	39202	Stores Equipment	6.4	P, S, T & D Plant - Demand	7,672	3,283	1,476	133	2,781
309	39400	Power Operated Equipment	6.4	P, S, T & D Plant - Demand	60,777	26,006	11,688	1,052	22,030
310	39503	Backhoes	6.4	P, S, T & D Plant - Demand	(25,496)	(10,009)	(4,803)	(441)	(9,242)
311	39504	Welders	6.4	P, S, T & D Plant - Demand	(2,039)	(894)	(402)	(39)	(757)
312	39605	Communication Equipment	6.4	P, S, T & D Plant - Demand	3,377	1,445	649	58	1,224
313	39700	Communication Equipment - Mobile Radios	6.4	P, S, T & D Plant - Demand	(34,054)	(14,571)	(6,549)	(590)	(12,344)
314	39701	Communication Equipment - Fixed Radios	6.4	P, S, T & D Plant - Demand	(3,485)	(1,492)	(670)	(60)	(1,264)
315	39702	Communication Equip. - Telemetering	6.4	P, S, T & D Plant - Demand	(5,368)	(2,305)	(1,036)	(93)	(1,853)
316	39705	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	(19,338)	(8,274)	(3,719)	(335)	(7,010)
317	39800	Other Tangible Property	6.4	P, S, T & D Plant - Demand	91,721	39,246	17,640	1,588	33,247
319	39900	Other Tangible Property - Servers - H/W	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
319	39901	Other Tangible Property - Servers - S/W	6.4	P, S, T & D Plant - Demand	27,778	11,886	5,242	481	10,009
320	39902	Other Tangible Property - Network - H/W	6.4	P, S, T & D Plant - Demand	12,398	5,305	2,385	215	4,494
321	39903	Other Tang. Property - CPU	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
322	39904	Other Tangible Property - MF - Hardware	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
323	39905	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
324	39906	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	(322,814)	(136,128)	(62,684)	(5,589)	(117,014)
325	39907	Other Tang. Property - Mainframe S/W	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
326	39908	Other Tang. Property - Application Softw	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
327		AR 15 general plant amortization	6.4	P, S, T & D Plant - Demand	10,900	6,087	3,636	327	6,851
328		Retirement Work in Progress	6.4	P, S, T & D Plant - Demand	(742,800)	(317,834)	(142,855)	(12,850)	(269,251)
329									
330		Total General Plant			(424,400)	(181,595)	(81,621)	(7,348)	(153,637)
331									
332		TOTAL DIRECT RESERVE FOR DEPRECIATION			31,493,763	13,475,756	6,066,881	545,248	11,415,879
333									
334		Kentucky Mid-States General Office:							
335		Intangible Plant							
336									
337									
338	30100	Organization	99.0		0	0	0	0	0
339	30200	Franchises & Consents	99.0		0	0	0	0	0
340	30300	Misc Intangible Plant	99.0		0	0	0	0	0
341									
342		Total Intangible Plant			0	0	0	0	0
343									
344		General							
345									
346	37400	Land & Land Rights	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
347	39001	Structures Frame	6.4	P, S, T & D Plant - Demand	3,935	1,694	757	68	1,426
348	39004	Air Conditioning Equipment	6.4	P, S, T & D Plant - Demand	455	195	88	8	165
349	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	3,874	1,658	745	67	1,404
350	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	5,548	2,373	1,057	96	2,010
351	39200	Transportation Equipment	6.4	P, S, T & D Plant - Demand	604	259	118	10	219
352	39300	Stores Equipment	6.4	P, S, T & D Plant - Demand	282	121	54	5	102
353	39400	Tools, Shop & Garage Equipment	6.4	P, S, T & D Plant - Demand	5,045	2,159	970	87	1,829
354	39500	Power Operated Equipment	6.4	P, S, T & D Plant - Demand	1,271	523	235	21	443
355	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	(1,034)	(442)	(199)	(18)	(375)
356	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	35,042	14,884	6,739	607	12,702
357	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	6,077	2,600	1,169	105	2,203
358	39901	Other Tangible Property - Servers - H/W	6.4	P, S, T & D Plant - Demand	16,097	6,889	3,095	279	5,825
359	39902	Other Tangible Property - Servers - S/W	6.4	P, S, T & D Plant - Demand	909	399	175	16	329
360	39903	Other Tangible Property - Network - H/W	6.4	P, S, T & D Plant - Demand	17,088	7,312	3,287	286	6,194
361	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	(66,914)	(24,353)	(10,946)	(885)	(20,638)
362	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
363	39908	Other Tang. Property - Mainframe S/W	6.4	P, S, T & D Plant - Demand	82,342	35,233	15,836	1,426	29,847
364		Retirement Work in Progress	6.4	P, S, T & D Plant - Demand	3,848	1,647	740	67	1,395
365									
366		Total General Plant			124,417	53,236	23,928	2,154	45,099
367									
368		Shared Services General Office:							
369		General							
370									
371									
372	39000	Structures & Improvements	6.4	P, S, T & D Plant - Demand	69	26	11	1	21
373	39005	G-Structures & Improvements	6.4	P, S, T & D Plant - Demand	6,571	2,812	1,264	114	2,362
374	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	60,318	34,367	15,447	1,391	29,114
375	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	53,081	22,719	10,209	919	19,241
376	39102	Remittance Processing Equip	6.4	P, S, T & D Plant - Demand	51	22	10	1	19
377	39103	Office Machines	6.4	P, S, T & D Plant - Demand	26	11	5	0	8
378	39104	G-Office Furniture & Equip.	6.4	P, S, T & D Plant - Demand	18	8	3	0	6
379	39200	Transportation Equipment	6.4	P, S, T & D Plant - Demand	706	302	136	12	256
380	39300	Stores Equipment	6.4	P, S, T & D Plant - Demand	7	3	1	0	2
381	39400	Tools, Shop & Garage Equipment	6.4	P, S, T & D Plant - Demand	673	245	110	10	208
382	39500	Laboratory Equipment	6.4	P, S, T & D Plant - Demand	62	22	10	1	19
383	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	10,086	4,316	1,940	175	3,656
384	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	992	424	191	17	360
385	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	702	301	135	12	255
386	39901	Other Tangible Property - Servers - H/W	6.4	P, S, T & D Plant - Demand	89,818	38,432	17,274	1,555	32,557
387	39902	Other Tangible Property - Servers - S/W	6.4	P, S, T & D Plant - Demand	50,200	21,484	9,556	859	18,200
388	39903	Other Tangible Property - Network - H/W	6.4	P, S, T & D Plant - Demand	18,763	8,029	3,609	325	6,801
389	39904	Other Tang. Property - CPU	6.4	P, S, T & D Plant - Demand	150	64	29	3	54
390	39905	Other Tangible Property - MF - Hardware	6.4	P, S, T & D Plant - Demand	135	58	26	2	49
391	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	20,286	8,680	3,901	351	7,353
392	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	7,562	3,230	1,454	131	2,741
393	39908	Other Tang. Property - Mainframe S/W	6.4	P, S, T & D Plant - Demand	628,313	268,847	120,637	10,678	227,751
394	39909	Other Tang. Property - Application Softw	6.4	P, S, T & D Plant - Demand	23,896	10,225	4,598	414	6,662
395	39924	Other Tang. Property - General Startup Co	6.4	P, S, T & D Plant - Demand	0	0	0	0	0
396		Retirement Work in Progress	6.4	P, S, T & D Plant - Demand	(1)	(1)	(0)	(0)	(1)
397									
398		Total General Plant			992,372	424,623	190,853	17,181	359,716

Almos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
399									
400		Shared Services Customer Support							
401									
402		General							
403									
404	38900	Land	6.4	P, S, T & D Plant - Demand	0				
405	38910	CKV-Land & Land Rights	6.4	P, S, T & D Plant - Demand	0				
406	39000	Structures & Improvements	6.4	P, S, T & D Plant - Demand	28,325	12,120	5,447	499	10,257
407	39003	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	33,431	14,305	6,430	579	12,118
408	39010	CKV-Structures & Improvements	6.4	P, S, T & D Plant - Demand	3,737	1,599	719	65	1,354
409	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	1,356	580	281	23	492
410	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	(55,815)	(23,925)	(10,754)	(969)	(20,268)
411	39710	CKV-Communication Equipment	6.4	P, S, T & D Plant - Demand	99	42	19	2	36
412	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	32	14	6	1	12
413	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	(9)	(4)	(2)	(0)	(3)
414	39901	Other Tangible Property - Servers - H/W	6.4	P, S, T & D Plant - Demand	(20,579)	(8,603)	(3,857)	(356)	(7,457)
415	39902	Other Tangible Property - Servers - S/W	6.4	P, S, T & D Plant - Demand	(37,323)	(15,970)	(7,178)	(846)	(13,629)
416	39903	Other Tangible Property - Network - H/W	6.4	P, S, T & D Plant - Demand	873	374	158	15	317
417	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	(995)	(426)	(191)	(17)	(361)
418	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	2,465	1,055	474	43	883
419	39908	Other Tang. Property - Mainframe S/W	6.4	P, S, T & D Plant - Demand	345,713	147,926	66,498	5,885	125,314
420	39910	CKV-Other Tangible Property	6.4	P, S, T & D Plant - Demand	33	14	6	1	12
421	39916	CKV-Oth Tang Prop-PC Hardware	6.4	P, S, T & D Plant - Demand	128	55	25	2	46
422	39917	CKV-Oth Tang Prop-PC Software	6.4	P, S, T & D Plant - Demand	37	16	7	1	13
423	39924	Other Tang. Property - General Startup Co	6.4	P, S, T & D Plant - Demand	1	1	0	0	0
424		Retirement Work in Progress	6.4	P, S, T & D Plant - Demand	(214)	(92)	(41)	(4)	(78)
425		Total General Plant			301,202	128,860	57,927	5,215	109,180
426									
427									
428		TOTAL RESERVE FOR DEPRECIATION - DEMAND			32,911,754	14,082,494	6,329,589	569,797	11,929,874



Almos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
Commodity									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
429		Intangible Plant							
430									
431	30100	Organization	6.6	P, S, T & D Plant - Commodity	106	33	17	2	55
432	30200	Franchises & Consents	6.6	P, S, T & D Plant - Commodity	1,526	478	239	23	788
433	30300	Misc Intangible Plant	99.0		0				
434									
435		Total Intangible Plant			1,632	511	254	25	842
436									
437		Production Plant							
438									
439	32520	Producing Leaseholds	99.0		0				
440	32540	Rights of Ways	99.0		0				
441	33100	Production Gas Wells Equipment	99.0		0				
442	33201	Field Lines	99.0		0				
443	33202	Tributary Lines	99.0		0				
444	33400	Field Meas. & Reg. Sta. Equip	99.0		0				
445	33600	Purification Equipment	99.0		0				
446									
447		Total Production Plant			0	0	0	0	0
448									
449		Storage Plant							
450									
451	35010	Land	1.5	Winter Volumes	0				
452	35020	Rights of Way	1.5	Winter Volumes	2,341	733	385	35	1,208
453	35100	Structures and Improvements	1.5	Winter Volumes	2,821	884	439	42	1,455
454	35102	Compressor Station Equipment	1.5	Winter Volumes	61,058	18,126	9,511	916	31,504
455	35103	Meas. & Reg. Sta. Structures	1.5	Winter Volumes	12,148	3,605	1,892	182	6,268
456	35104	Other Structures	1.5	Winter Volumes	70,517	22,089	10,984	1,058	36,385
457	35200	Wells \ Rights of Way	1.5	Winter Volumes	294,918	92,381	45,938	4,427	152,171
458	35201	Well Construction	1.5	Winter Volumes	591,045	165,141	92,067	8,872	304,967
459	35292	Well Equipment	1.5	Winter Volumes	285,931	89,879	44,685	4,307	148,050
460	35293	Cushion Gas	1.5	Winter Volumes	135,191	42,348	21,059	2,029	68,756
461	35210	Leaseholds	1.5	Winter Volumes	89,310	27,976	13,912	1,341	46,082
462	35211	Storage Rights	1.5	Winter Volumes	25,849	8,410	4,182	403	13,854
463	35301	Field Lines	1.5	Winter Volumes	93,711	29,354	14,597	1,407	48,353
464	35302	Tributary Lines	1.5	Winter Volumes	109,966	34,446	17,129	1,651	56,743
465	35400	Compressor Station Equipment	1.5	Winter Volumes	134,037	40,781	30,225	2,913	100,119
466	35500	Meas & Reg. Equipment	1.5	Winter Volumes	120,119	37,636	18,711	1,503	61,978
467	35600	Purification Equipment	1.5	Winter Volumes	82,000	25,686	12,773	1,231	42,910
468		Total Storage Plant			2,172,951	680,663	338,460	32,617	1,121,200
470									
471		Transmission							
472									
473	36510	Land & Land Rights	99.0		0				
474	36520	Rights of Way	99.0		0				
475	36602	Structures & Improvements	99.0		0				
476	36603	Other Structures	99.0		0				
477	36790	Mains Cathodic Protection	99.0		0				
478	36701	Mains - Steel	99.0		0				
479	36900	Meas. & Reg. Equipment	99.0		0				
480	36901	Meas. & Reg. Equipment	99.0		0				
481									
482		Total Transmission Plant			0				
483									
484		Distribution							
485									
486	37400	Land & Land Rights	99.0		0				
487	37401	Land	99.0		0				
488	37402	Land Rights	99.0		0				
489	37403	Land Other	99.0		0				
490	37500	Structures & Improvements	99.0		0				
491	37501	Structures & Improvements T.B.	99.0		0				
492	37502	Land Rights	99.0		0				
493	37503	Improvements	99.0		0				
494	37600	Mains Cathodic Protection	99.0		0				
495	37601	Mains - Steel	99.0		0				
496	37602	Mains - Plastic	99.0		0				
497	37800	Meas & Reg. Sta. Equip - General	99.0		0				
498	37800	Meas & Reg. Sta. Equip - City Gate	99.0		0				
499	37905	Meas & Reg. Sta. Equipment T.B.	99.0		0				
500	38000	Services	99.0		0				
501	38100	Meters	99.0		0				
502	38200	Meter Installations	99.0		0				
503	38300	House Regulators	99.0		0				
504	38400	House Reg. Installations	99.0		0				
505	38500	Ind. Meas. & Reg. Sta. Equipment	99.0		0				
506	38600	Other Prop. On Cust. Prem	99.0		0				
507									
508		Total Distribution Plant			0				

Amos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
609									
610	General:								
611									
612	39900	Land & Land Rights	6.6	P, S, T & D Plant - Commodity	327	102	51	5	169
613	39000	Structures Frame	6.6	P, S, T & D Plant - Commodity	7,806	2,446	1,216	117	4,028
614	39002	Improvements	6.6	P, S, T & D Plant - Commodity	2,280	714	355	34	1,175
615	39003	Air Conditioning Equipment	6.6	P, S, T & D Plant - Commodity	6,855	2,147	1,068	103	3,537
616	39004	Improvement to Leased Premises	6.6	P, S, T & D Plant - Commodity	95	30	15	1	49
617	39009	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	16,267	5,086	2,534	244	8,333
618	39100	Remittance Processing Equip.	6.6	P, S, T & D Plant - Commodity	3,568	1,117	556	54	1,840
619	39103	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	(1,370)	(429)	(213)	(21)	(707)
620	39200	Trucks	6.6	P, S, T & D Plant - Commodity	5,134	1,608	800	77	2,649
621	39201	Trailers	6.6	P, S, T & D Plant - Commodity	63	20	10	1	33
622	39202	Stores Equipment	6.6	P, S, T & D Plant - Commodity	619	194	96	9	319
623	39400	Power Operated Equipment	6.6	P, S, T & D Plant - Commodity	4,904	1,536	764	74	2,530
624	39603	Backhoes	6.6	P, S, T & D Plant - Commodity	(2,057)	(644)	(326)	(31)	(1,061)
625	39604	Welders	6.6	P, S, T & D Plant - Commodity	(169)	(53)	(26)	(3)	(87)
626	39605	Communication Equipment	6.6	P, S, T & D Plant - Commodity	272	85	42	4	141
627	39700	Communication Equipment - Mobile Radios	6.6	P, S, T & D Plant - Commodity	(2,748)	(861)	(428)	(41)	(1,416)
628	39701	Communication Equipment - Fixed Radios	6.6	P, S, T & D Plant - Commodity	(281)	(88)	(44)	(4)	(145)
629	39702	Communication Equip. - Telemetry	6.6	P, S, T & D Plant - Commodity	(435)	(139)	(69)	(7)	(224)
630	39705	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	(1,680)	(489)	(243)	(23)	(805)
631	39800	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	7,400	2,318	1,193	111	3,818
632	39900	Other Tangible Property - Servers - H/W	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
633	39901	Other Tangible Property - Servers - S/W	6.6	P, S, T & D Plant - Commodity	2,241	702	349	34	1,156
634	39902	Other Tangible Property - Network - H/W	6.6	P, S, T & D Plant - Commodity	1,000	313	156	15	518
635	39903	Other Tang. Property - CPU	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
636	39904	Other Tangible Property - HF - Hardware	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
637	39905	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
638	39906	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	(26,046)	(8,159)	(4,057)	(391)	(13,439)
639	39907	Other Tang. Property - Mainframe S/W	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
640	39908	Other Tang. Property - Application Software	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
641		AR 15 general plant amortization	6.6	P, S, T & D Plant - Commodity	1,626	478	236	23	787
642		Retirement Work in Progress	6.6	P, S, T & D Plant - Commodity	(59,932)	(18,773)	(9,335)	(900)	(20,923)
643									
644		Total General Plant			(34,242)	(10,726)	(5,334)	(514)	(17,698)
645									
646		TOTAL DIRECT RESERVE FOR DEPRECIATION			2,140,351	670,446	333,491	32,127	1,104,375
647									
648		Kentucky Mid-States General Office:							
649									
650		Intangible Plant:							
651									
652	30100	Organization	99.0		0	-	-	-	-
653	30200	Franchises & Consents	99.0		0	-	-	-	-
654	30300	Misc Intangible Plant	99.0		0	-	-	-	-
655									
656		Total Intangible Plant			0	-	-	-	-
657									
658		General:							
659									
660	37400	Land & Land Rights	6.6	P, S, T & D Plant - Commodity	0	-	-	-	-
661	39001	Structures Frame	6.6	P, S, T & D Plant - Commodity	317	99	49	5	164
662	39004	Air Conditioning Equipment	6.6	P, S, T & D Plant - Commodity	37	12	6	1	19
663	39009	Improvement to Leased Premises	6.6	P, S, T & D Plant - Commodity	313	98	49	5	161
664	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	447	140	70	7	231
665	39200	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	49	15	8	1	25
666	39300	Stores Equipment	6.6	P, S, T & D Plant - Commodity	23	7	4	0	12
667	39400	Tools, Shop & Garage Equipment	6.6	P, S, T & D Plant - Commodity	407	126	63	6	210
668	39600	Power Operated Equipment	6.6	P, S, T & D Plant - Commodity	99	31	15	1	51
669	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	(83)	(26)	(13)	(1)	(43)
670	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	2,827	885	440	42	1,459
671	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	490	154	78	7	253
672	39901	Other Tangible Property - Servers - H/W	6.6	P, S, T & D Plant - Commodity	1,299	407	202	19	670
673	39902	Other Tangible Property - Servers - S/W	6.6	P, S, T & D Plant - Commodity	73	23	11	1	36
674	39903	Other Tangible Property - Network - H/W	6.6	P, S, T & D Plant - Commodity	1,379	432	215	21	711
675	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	(4,682)	(1,438)	(715)	(69)	(2,389)
676	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
677	39908	Other Tang. Property - Mainframe S/W	6.6	P, S, T & D Plant - Commodity	6,644	2,081	1,036	100	3,428
678		Retirement Work in Progress	6.6	P, S, T & D Plant - Commodity	310	97	48	5	160
679									
680		Total General Plant			10,638	3,144	1,584	151	5,180
681									
682		Shared Services General Office:							
683									
684		General:							
685									
686	39000	Structures & Improvements	6.6	P, S, T & D Plant - Commodity	5	1	1	0	2
687	39005	G-Structures & Improvements	6.6	P, S, T & D Plant - Commodity	530	166	83	8	274
688	39009	Improvement to Leased Premises	6.6	P, S, T & D Plant - Commodity	6,480	2,030	1,009	97	3,344
689	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	4,283	1,342	667	64	2,210
690	39102	Remittance Processing Equip	6.6	P, S, T & D Plant - Commodity	4	1	1	0	2
691	39103	Office Machines	6.6	P, S, T & D Plant - Commodity	2	1	0	0	1
692	39104	G-Office Furniture & Equip.	6.6	P, S, T & D Plant - Commodity	1	0	0	0	1
693	39200	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	57	18	9	1	29
694	39300	Stores Equipment	6.6	P, S, T & D Plant - Commodity	1	0	0	0	0
695	39400	Tools, Shop & Garage Equipment	6.6	P, S, T & D Plant - Commodity	46	14	7	1	24
696	39600	Laboratory Equipment	6.6	P, S, T & D Plant - Commodity	4	1	1	0	2
697	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	814	255	127	12	420
698	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	80	25	12	1	41
699	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	57	18	9	1	29
700	39901	Other Tangible Property - Servers - H/W	6.6	P, S, T & D Plant - Commodity	7,247	2,270	1,128	109	3,759
701	39902	Other Tangible Property - Servers - S/W	6.6	P, S, T & D Plant - Commodity	60	1,289	631	61	2,680
702	39903	Other Tangible Property - Network - H/W	6.6	P, S, T & D Plant - Commodity	1,514	474	238	23	781
703	39904	Other Tang. Property - CPU	6.6	P, S, T & D Plant - Commodity	12	4	2	0	6
704	39905	Other Tangible Property - HF - Hardware	6.6	P, S, T & D Plant - Commodity	11	3	2	0	6
705	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	1,637	513	255	25	846
706	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	610	191	95	9	315
707	39908	Other Tang. Property - Mainframe S/W	6.6	P, S, T & D Plant - Commodity	50,694	15,880	7,827	761	26,157
708	39909	Other Tang. Property - Application Software	6.6	P, S, T & D Plant - Commodity	1,928	604	300	29	995
709	39924	Other Tang. Property - General Startup Co	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
710		Retirement Work in Progress	6.6	P, S, T & D Plant - Commodity	(0)	(0)	(0)	(0)	(0)
711									
712		Total General Plant			80,668	25,091	12,472	1,202	41,319

Ames Energy Corporation - Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00146									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
613									
614		Shared Services Customer Support							
615									
616		General							
617									
618	39900	Land	6.6	P, S, T & D Plant - Commodity	0				
619	39910	CRV-Land & Land Rights	6.6	P, S, T & D Plant - Commodity	0				
620	39000	Structures & Improvements	6.6	P, S, T & D Plant - Commodity	2,285	716	356	34	1,179
621	39009	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	2,697	845	429	40	1,392
622	39019	CRV-Structures & Improvements	6.6	P, S, T & D Plant - Commodity	301	94	47	5	155
623	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	109	34	17	2	55
624	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	(4,511)	(1,413)	(705)	(69)	(2,328)
625	39710	CRV-Communication Equipment	6.6	P, S, T & D Plant - Commodity	8	3	1	0	4
626	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	3	1	0	0	1
627	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	(1)	(0)	(0)	(0)	(0)
628	39901	Other Tangible Property - Servers - H/W	6.6	P, S, T & D Plant - Commodity	(1,660)	(520)	(259)	(25)	(855)
629	39902	Other Tangible Property - Servers - S/W	6.6	P, S, T & D Plant - Commodity	(3,011)	(943)	(489)	(45)	(1,554)
630	39903	Other Tangible Property - Network - H/W	6.6	P, S, T & D Plant - Commodity	70	22	11	1	36
631	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	(80)	(25)	(13)	(1)	(41)
632	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	199	62	31	3	103
633	39908	Other Tang. Property - Mainframe S/W	6.6	P, S, T & D Plant - Commodity	27,893	8,737	4,345	419	14,392
634	39910	CRV-Other Tangible Property	6.6	P, S, T & D Plant - Commodity	3	1	0	0	1
635	39916	CRV-Oth Tang Prop-PC Hardware	6.6	P, S, T & D Plant - Commodity	10	3	2	0	5
636	39917	CRV-Oth Tang Prop-PC Software	6.6	P, S, T & D Plant - Commodity	3	1	0	0	2
637	39924	Other Tang. Property - General Startup Cr	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
638		Retirement work in Progress	6.6	P, S, T & D Plant - Commodity	(17)	(5)	(3)	(0)	(9)
639									
640		Total General Plant			24,302	7,612	3,765	365	12,539
641									
642		TOTAL RESERVE FOR DEPRECIATION - COMMODITY			2,254,759	768,286	351,222	33,845	1,163,407

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF RESERVE FOR DEPRECIATION									
Total Reserve for Depreciation									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
643		Intangible Plant:							
644									
646	30100	Organization			8,330	6,183	1,376	80	691
646	30200	Franchises & Consents			119,853	88,984	19,736	1,156	9,937
647	30300	Misc Intangible Plant			9				
648									
649		Total Intangible Plant:			128,162	95,147	21,171	1,236	10,628
650									
651		Production Plant:							
652									
653	32520	Producing Leaseholds			904	387	174	16	328
654	32540	Rights of Way			12,963	5,547	2,493	224	4,699
656	33100	Production Gas Wells Equipment			3,492	1,494	672	60	1,266
656	33201	Field Lines			47,163	20,180	9,070	817	17,096
657	33202	Tributary Lines			520,956	228,781	101,921	9,175	192,099
658	33400	Field Meas. & Reg. Sta. Equip			191,854	82,092	36,897	3,322	69,543
659	33600	Purification Equipment			15,287	6,541	2,940	265	5,541
660									
661		Total Production Plant			801,619	343,002	154,167	13,878	280,571
662									
663		Storage Plant:							
664									
665	35010	Land			0				
666	35020	Rights of Way			4,682	1,735	815	76	2,066
667	35100	Structures & Improvements			5,641	2,080	982	91	2,478
668	35102	Compression Station Equipment			122,115	45,282	21,254	1,974	63,637
669	35103	Meas. & Reg. Sta. Structures			24,295	9,003	4,228	393	10,671
670	35104	Other Structures			141,034	52,262	24,546	2,279	61,946
671	35200	Wells \ Rights of Way			589,836	218,572	102,858	9,533	259,073
672	35201	Well Construction			1,182,091	438,041	205,737	19,104	518,209
673	35202	Well Equipment			573,862	212,653	99,877	9,275	262,057
674	35203	Cushion Gas			270,382	120,194	47,069	4,370	118,760
675	35210	Leaseholds			178,619	66,190	31,088	2,887	78,455
676	35211	Storage Rights			53,699	19,899	9,348	868	23,586
677	35301	Field Lines			187,422	89,452	32,620	3,029	82,321
678	35302	Tributary Lines			219,931	91,499	39,278	3,554	95,609
679	35400	Compressor Station Equipment			388,075	143,807	67,542	6,272	170,454
680	35500	Meas. & Reg. Equipment			240,239	89,024	41,812	3,893	105,519
681	35600	Purification Equipment			163,959	60,772	28,543	2,650	72,033
682									
683		Total Storage Plant			4,345,921	1,610,444	756,384	70,237	1,908,657
684									
685		Transmission:							
686									
687	36310	Land & Land Rights			16	7	3	0	6
688	36520	Rights of Way			434,685	185,653	83,579	7,524	157,529
689	36602	Structures & Improvements			(1,441)	(617)	(277)	(25)	(522)
690	36603	Other Structures			60,665	25,824	11,662	1,049	21,661
691	36700	Mains Cathodic Protection			303,101	129,683	58,292	5,248	109,888
692	36701	Mains - Steel			17,004,632	7,278,062	3,270,331	294,359	6,163,850
693	36900	Meas. & Reg. Equipment			242,952	103,956	46,724	4,206	89,055
694	36901	Meas. & Reg. Equipment			1,805,642	772,567	347,242	31,259	664,474
695									
696		Total Transmission Plant			19,849,972	8,493,534	3,817,547	343,660	7,195,230
697									
698		Distribution:							
699									
700	37400	Land & Land Rights			57,145	46,974	6,919	199	3,052
701	37401	Land			(7,250)	(5,860)	(878)	(25)	(387)
702	37402	Land Rights			57,120	46,854	6,916	199	3,051
703	37403	Land Other			0				
704	37500	Structures & Improvements			101,365	83,325	12,273	353	5,414
705	37501	Structures & Improvements T.B.			98,146	80,679	11,883	342	5,242
706	37502	Land Rights			46,641	38,340	5,847	163	2,491
707	37503	Improvements			1,092	896	132	4	68
708	37600	Mains Cathodic Protection			2,463,162	1,024,783	298,232	8,687	131,569
709	37601	Mains - Steel			43,447,799	35,715,216	5,260,528	151,473	2,320,582
710	37602	Mains - Plastic			13,235,019	10,880,351	1,602,577	45,145	706,946
711	37800	Meas. & Reg. Sta. Equip - General			1,727,152	1,419,764	209,118	6,021	92,249
712	37900	Meas. & Reg. Sta. Equip - City Gate			397,996	327,198	48,884	1,367	21,556
713	37905	Meas. & Reg. Sta. Equipment T.B.			1,207,742	992,795	146,230	4,211	64,506
714	38000	Services			47,464,180	42,174,115	5,176,114	54,715	59,338
715	38100	Meters			8,831,980	5,306,109	2,970,823	275,508	279,620
716	38200	Meter Installations			10,080,019	6,061,931	3,393,998	314,752	319,336
717	38300	House Regulators			3,231,820	1,841,329	1,066,925	100,799	102,267
718	38400	House Reg. Installations			122,845	73,604	41,322	3,632	3,888
719	38500	Ind. Meas. & Reg. Sta. Equipment			2,894,605				2,894,605
720	38600	Other Prop. On Cust. Prem			0				

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
ALLOCATION OF RESERVE FOR DEPRECIATION							
721							
722		Total Distribution Plant	135,489,023	107,208,544	20,276,944	968,665	7,014,876
723							
724		General					
725							
726	36900	Land & Land Rights	25,854	15,043	4,237	247	2,197
727	39000	Structures Frame	912,960	454,399	101,240	5,011	50,821
728	39002	Improvements	179,032	132,892	29,570	1,726	14,844
729	39003	Air Conditioning Equipment	538,256	399,537	88,901	5,190	44,627
730	39004	Improvement to leased Premises	7,480	5,553	1,236	72	620
731	39009	Office Furniture & Equipment	1,277,363	946,183	210,977	12,317	105,906
732	39100	Remittance Processing Equip	280,045	207,872	46,254	2,700	23,219
733	39103	Transportation Equipment	(107,669)	(79,868)	(17,772)	(1,038)	(8,921)
734	39200	Trucks	403,130	299,236	66,583	3,867	33,424
735	39201	Trailers	4,973	3,691	821	48	412
736	39202	Stores Equipment	48,607	36,080	8,028	469	4,036
737	39400	Power Operated Equipment	385,061	286,824	63,599	3,713	31,925
738	39603	Backhoes	(161,552)	(119,802)	(26,880)	(1,558)	(13,393)
739	39604	Welders	(13,233)	(9,823)	(2,185)	(128)	(1,097)
740	39605	Communication Equipment	21,395	15,881	3,534	206	1,774
741	39700	Communication Equipment - Mobile Radios	(215,752)	(160,148)	(35,835)	(2,090)	(17,888)
742	39701	Communication Equipment - Fixed Radios	(22,087)	(16,395)	(3,648)	(215)	(1,831)
743	39702	Communication Equip. - Telemetering	(34,136)	(25,399)	(5,538)	(329)	(2,830)
744	39705	Miscellaneous Equipment	(122,518)	(90,943)	(20,235)	(1,161)	(10,158)
745	39800	Other Tangible Property	561,115	431,351	95,980	5,609	48,180
746	39900	Other Tangible Property - Servers - H/W	0	0	0	0	0
747	39901	Other Tangible Property - Servers - S/W	175,990	130,634	29,068	1,697	14,591
748	39902	Other Tangible Property - Network - H/W	78,554	58,309	12,874	757	6,513
749	39903	Other Tang. Property - CPU	0	0	0	0	0
750	39904	Other Tangible Property - MF - Hardware	0	0	0	0	0
751	39905	Other Tang. Property - PC Hardware	0	0	0	0	0
752	39906	Other Tang. Property - PC Software	(2,045,235)	(1,518,140)	(337,803)	(19,721)	(169,571)
753	39907	Other Tang. Property - Mainframe S/W	0	0	0	0	0
754	39908	Other Tang. Property - Application Software	0	0	0	0	0
755		AR 15 general plant amortization	119,747	88,885	19,778	1,155	9,928
756		Retirement Work in Progress	(4,705,121)	(3,493,267)	(777,290)	(45,379)	(390,185)
757							
758		Total General Plant	(2,688,852)	(1,985,885)	(444,106)	(25,926)	(222,933)
759							
760		TOTAL DIRECT RESERVE FOR DEPRECIATION	157,905,884	116,754,786	24,582,107	1,371,749	16,197,223
761							
762		Kentucky Mid-States General Office:					
763							
764		Intangible Plant					
765							
766	30100	Organization	0	0	0	0	0
767	30200	Franchises & Consents	0	0	0	0	0
768	30300	Misc Intangible Plant	0	0	0	0	0
769							
770		Total Intangible Plant	0	0	0	0	0
771							
772		General					
773							
774	37400	Land & Land Rights	0	0	0	0	0
775	39001	Structures Frame	24,929	18,504	4,117	249	2,087
776	39004	Air Conditioning Equipment	2,896	2,142	477	28	239
777	39009	Improvement to Leased Premises	24,544	18,219	4,954	297	2,035
778	39100	Office Furniture & Equipment	35,136	26,081	5,803	339	2,913
779	39200	Transportation Equipment	3,820	2,842	632	37	317
780	39300	Stores Equipment	1,785	1,325	295	17	148
781	39400	Tools, Shop & Garage Equipment	31,963	23,726	5,279	308	2,650
782	39600	Power Operated Equipment	7,737	5,743	1,278	75	641
783	39700	Communication Equipment	(6,551)	(4,863)	(1,682)	(63)	(543)
784	39900	Miscellaneous Equipment	222,014	164,797	36,659	2,141	18,407
785	39902	Other Tangible Property	38,499	28,677	6,359	371	3,192
786	39901	Other Tangible Property - Servers - H/W	101,983	75,700	16,844	983	8,455
787	39902	Other Tangible Property - Servers - S/W	5,758	4,275	951	56	477
788	39903	Other Tangible Property - Network - H/W	108,270	80,367	17,882	1,044	8,977
789	39905	Other Tang. Property - PC Hardware	(360,590)	(267,680)	(59,557)	(3,477)	(29,887)
790	39907	Other Tang. Property - PC Software	0	0	0	0	0
791	39908	Other Tang. Property - Mainframe S/W	621,687	387,239	86,165	5,039	43,253
792		Retirement Work in Progress	24,381	18,098	4,027	235	2,021
793							
794		Total General Plant	768,261	585,112	130,194	7,801	65,355
795							
796		Shared Services General Office:					
797							
798		General					
799							
800	39000	Structures & Improvements	367	272	61	4	30
801	39005	G-Structures & Improvements	41,632	30,802	6,876	401	3,452
802	39009	Improvement to leased Premises	508,858	377,723	84,048	4,907	42,190
803	39100	Office Furniture & Equipment	336,303	249,632	55,546	3,243	27,883
804	39102	Remittance Processing Equip	325	241	54	3	27
805	39103	Office Machines	160	119	26	2	13
806	39104	G-Office Furniture & Equip.	111	82	18	1	9
807	39200	Transportation Equipment	4,472	3,320	739	43	371
808	39300	Stores Equipment	42	31	7	0	3
809	39400	Tools, Shop & Garage Equipment	3,633	2,697	600	35	301
810	39500	Laboratory Equipment	329	244	54	3	23
811	39700	Communication Equipment	63,904	47,435	10,555	616	5,291
812	39900	Miscellaneous Equipment	4,450	4,066	1,038	61	529
813	39902	Other Tangible Property	4,450	3,303	735	43	369
814	39901	Other Tangible Property - Servers - H/W	589,058	422,401	93,589	5,487	47,181
815	39902	Other Tangible Property - Servers - S/W	318,108	236,126	62,541	3,067	26,374
816	39903	Other Tangible Property - Network - H/W	118,878	88,241	19,835	1,146	9,856
817	39904	Other Tang. Property - CPU	852	707	157	9	79
818	39905	Other Tangible Property - MF - Hardware	855	635	141	8	71
819	39906	Other Tang. Property - PC Hardware	128,626	85,401	21,226	1,239	10,656
820	39907	Other Tang. Property - PC Software	47,912	35,564	7,913	462	3,972
821	39908	Other Tang. Property - Mainframe S/W	3,980,772	2,954,853	657,487	38,385	330,046
822	39909	Other Tang. Property - Application Software	151,394	112,377	25,005	1,460	12,552
823	39924	Other Tang. Property - General Startup Costs	0	0	0	0	0
824		Retirement Work in Progress	(9)	(7)	(1)	(0)	(1)
825							
826		Total General Plant	6,287,324	4,666,964	1,038,451	60,626	521,283

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
ALLOCATION OF RESERVE FOR DEPRECIATION							
827							
828		Shared Services Customer Support					
829							
830		General					
831							
832	39906	Land	0				
833	39919	CKV-Land & Land Rights	0				
834	39006	Structures & Improvements	179,466	133,207	29,640	1,750	14,879
835	39009	Improvement to Leased Premises	211,810	157,223	34,884	2,042	17,561
836	39012	CKV-Structures & Improvements	23,673	17,572	3,910	228	1,863
837	39108	Office Furniture & Equipment	8,591	6,377	1,419	83	712
838	39708	Communication Equipment	(354,258)	(262,558)	(58,511)	(3,416)	(29,371)
839	39718	CKV-Communication Equipment	629	467	104	6	52
840	39906	Miscellaneous Equipment	203	151	34	2	17
841	39903	Other Tangible Property	(59)	(44)	(10)	(1)	(5)
842	39901	Other Tangible Property - Servers - H/W	(130,340)	(96,749)	(21,528)	(1,257)	(10,807)
843	39902	Other Tangible Property - Servers - S/W	(236,463)	(175,522)	(39,058)	(2,280)	(19,605)
844	39903	Other Tangible Property - Network - H/W	5,533	4,107	914	53	469
845	39906	Other Tang. Property - PC Hardware	(6,303)	(4,678)	(1,041)	(61)	(523)
846	39907	Other Tang. Property - PC Software	15,615	11,591	2,578	151	1,295
847	39908	Other Tang. Property - Mainframe S/W	2,190,316	1,625,831	361,765	21,120	161,589
848	39910	CKV-Other Tangible Property	212	157	35	2	19
849	39916	CKV-Other Tang Prop-PC Hardware	811	602	134	8	67
850	39917	CKV-Other Tang Prop-PC Software	232	172	38	2	19
851	39924	Other Tang. Property - General Startup Costs	9	6	1	0	1
852		Retirement Work in Progress	(1,358)	(1,007)	(224)	(13)	(112)
853							
854		Total General Plant	1,908,312	1,416,504	315,188	18,401	158,218
855							
856		TOTAL RESERVE FOR DEPRECIATION	166,889,761	122,423,365	26,065,939	1,456,377	16,942,079

Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF OTHER RATE BASE								
Customer								
		Allocation	Allocation	Total	Residential	Commercial &	Firm	Interruptible &
		Factor	Basis	Company		Public Authority	Industrial	Transportation
1	Rate Base Additions:							
2								
3	Materials and Supplies - KY Direct	7.2	Allocated O&M Expenses - Cust	(2,015)	(1,697)	(247)	(7)	(64)
4	Materials and Supplies - KY Mid-States GO	7.2	Allocated O&M Expenses - Cust	14,579	12,234	1,786	48	460
5	Materials and Supplies - Shared Services GO	7.2	Allocated O&M Expenses - Cust	0	0	0	0	0
6	Materials and Supplies - Shared Services CS	7.2	Allocated O&M Expenses - Cust	0	-	-	-	-
7	Gas Storage Inventory	99.0	-	0	-	-	-	-
8	Prepayments - KY Direct	7.2	Allocated O&M Expenses - Cust	49,029	41,311	6,007	162	1,548
9	Prepayments - KY Mid-States GO	7.2	Allocated O&M Expenses - Cust	1,058	891	130	3	33
10	Prepayments - Shared Services GO	7.2	Allocated O&M Expenses - Cust	159,732	134,538	19,571	528	5,045
11	Prepayments - Shared Services CS	7.2	Allocated O&M Expenses - Cust	57,975	48,849	7,104	192	1,831
12	Cash Working Capital	7.2	Allocated O&M Expenses - Cust	712,463	600,311	87,296	2,356	22,500
13								
14	Total Rate Base Additions			992,821	826,537	121,647	3,283	31,364
15								
16	Rate Base Deductions:							
17								
18								
19	Customer Advances - KY Direct	2.0	Customers	(2,745,576)	(2,439,571)	(299,413)	(3,165)	(3,427)
20	Customer Advances - KY Mid-States GO	2.0	Customers	0	-	-	-	-
21	Customer Advances - Shared Services GO	2.0	Customers	0	-	-	-	-
22	Customer Advances - Shared Services CS	2.0	Customers	0	-	-	-	-
23	ADIT - KY Direct	9.2	Allocated Net Plant - Cust	(60,580,696)	(48,717,186)	(10,124,011)	(543,204)	(1,196,498)
24	ADIT - KY Mid-States GO	9.2	Allocated Net Plant - Cust	17,089,172	13,742,556	2,855,867	153,231	337,518
25	ADIT - Shared Services GO	9.2	Allocated Net Plant - Cust	(1,314,572)	(1,067,136)	(219,888)	(11,787)	(25,963)
26	ADIT - Shared Services CS	9.2	Allocated Net Plant - Cust	5,671,623	4,560,935	947,817	50,856	112,017
27								
28	Total Rate Base Deductions			(41,880,251)	(33,910,402)	(6,839,427)	(354,069)	(776,353)
29								
30								
31	TOTAL OTHER RB - CUSTOMER			(40,887,429)	(33,073,865)	(6,717,780)	(350,786)	(744,989)
32								
33	Interest on Customer Deposits	2.0	Customers	0	-	-	-	-

Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF OTHER RATE BASE								
34	Demand							
35								
36								
37								
38		Allocation	Allocation	Total	Residential	Commercial &	Firm	Interruptible &
39		Factor	Basis	Company		Public Authority	Industrial	Transportation
40								
41	Rate Base Additions:							
42								
43	Materials and Supplies - KY Direct	7.4	Allocated O&M Expenses - Demand	(124)	(53)	(24)	(2)	(45)
44	Materials and Supplies - KY Mid-States GO	7.4	Allocated O&M Expenses - Demand	900	385	173	16	326
45	Materials and Supplies - Shared Services GO	7.4	Allocated O&M Expenses - Demand	0	0	0	0	0
46	Materials and Supplies - Shared Services CS	7.4	Allocated O&M Expenses - Demand	0	-	-	-	-
47	Gas Storage Inventory	99.0	-	0	-	-	-	-
48	Prepayments - KY Direct	7.4	Allocated O&M Expenses - Demand	3,027	1,295	582	52	1,097
49	Prepayments - KY Mid-States GO	7.4	Allocated O&M Expenses - Demand	65	28	13	1	24
50	Prepayments - Shared Services GO	7.4	Allocated O&M Expenses - Demand	9,861	4,220	1,897	171	3,575
51	Prepayments - Shared Services CS	7.4	Allocated O&M Expenses - Demand	3,579	1,531	688	62	1,297
52	Cash Working Capital	7.4	Allocated O&M Expenses - Demand	43,985	18,820	8,459	752	15,944
53								
54	Total Rate Base Additions			61,293	26,226	11,788	1,051	22,218
55								
56								
57	Rate Base Deductions:							
58								
59	Customer Advances - KY Direct	99.0	-	0	-	-	-	-
60	Customer Advances - KY Mid-States GO	99.0	-	0	-	-	-	-
61	Customer Advances - Shared Services GO	99.0	-	0	-	-	-	-
62	Customer Advances - Shared Services CS	99.0	-	0	-	-	-	-
63	ADIT - KY Direct	9.4	Allocated Net Plant - Demand	(9,589,593)	(4,103,257)	(1,844,271)	(166,923)	(3,476,042)
64	ADIT - KY Mid-States GO	9.4	Allocated Net Plant - Demand	2,705,114	1,157,452	520,247	46,833	988,551
65	ADIT - Shared Services GO	9.4	Allocated Net Plant - Demand	(208,089)	(89,038)	(40,920)	(3,603)	(75,428)
66	ADIT - Shared Services CS	9.4	Allocated Net Plant - Demand	697,784	384,150	172,662	15,543	325,429
67								
68	Total Rate Base Deductions			(6,194,785)	(2,650,665)	(1,191,381)	(107,250)	(2,245,489)
69								
70								
71	TOTAL OTHER RB - DEMAND			(6,133,492)	(2,624,438)	(1,179,593)	(106,188)	(2,223,272)
72								
73	Interest on Customer Deposits	3.0	Peak Day	0	-	-	-	-



Almos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF OTHER RATE BASE								
74	Commodity							
75								
76								
77								
78		Allocation	Allocation	Total	Commercial &	Firm	Interruptible &	
79		Factor	Basis	Company	Residential	Public Authority	Industrial	Transportation
80								
81	Rate Base Additions:							
82								
83	Materials and Supplies - KY Direct	7.6	Allocated O&M Expenses - Comm	(7,298)	(4,483)	(2,508)	(220)	(87)
84	Materials and Supplies - KY Mid-States GO	7.6	Allocated O&M Expenses - Comm	62,609	32,444	18,150	1,589	626
85	Materials and Supplies - Shared Services GO	7.6	Allocated O&M Expenses - Comm	0	0	0	0	0
86	Materials and Supplies - Shared Services CS	7.6	Allocated O&M Expenses - Comm	0				
87	Gas Storage Inventory	1.0	Mcf	9,415,216	2,144,409	1,197,098	104,816	5,968,893
88	Prepayments - KY Direct	7.6	Allocated O&M Expenses - Comm	177,598	109,110	61,041	5,342	2,105
89	Prepayments - KY Mid-States GO	7.6	Allocated O&M Expenses - Comm	3,332	2,354	1,317	115	45
90	Prepayments - Shared Services GO	7.6	Allocated O&M Expenses - Comm	578,600	355,471	198,866	17,405	6,859
91	Prepayments - Shared Services CS	7.6	Allocated O&M Expenses - Comm	210,005	129,019	72,179	6,317	2,480
92	Cash Working Capital	7.6	Allocated O&M Expenses - Comm	2,580,764	1,586,525	887,011	77,632	30,594
93								
94	Total Rate Base Additions			13,011,526	4,353,848	2,433,154	212,997	6,011,527
95								
96								
97	Rate Base Deductions:							
98								
99	Customer Advances - KY Direct	99.0		0	-	-	-	-
100	Customer Advances - KY Mid-States GO	99.0		0	-	-	-	-
101	Customer Advances - Shared Services GO	99.0		0	-	-	-	-
102	Customer Advances - Shared Services CS	99.0		0	-	-	-	-
103	ADIT - KY Direct	9.5	Allocated Net Plant - Comm	(672,732)	(273,377)	(135,945)	(13,109)	(450,311)
104	ADIT - KY Mid-States GO	9.5	Allocated Net Plant - Comm	246,188	77,116	38,348	3,895	127,027
105	ADIT - Shared Services GO	9.5	Allocated Net Plant - Comm	(18,938)	(6,932)	(2,850)	(284)	(9,771)
106	ADIT - Shared Services CS	9.5	Allocated Net Plant - Comm	81,705	25,594	12,727	1,226	42,158
107								
108	Total Rate Base Deductions			(563,776)	(176,599)	(87,819)	(8,462)	(290,896)
109								
110								
111	TOTAL OTHER RB - COMMODITY			12,447,749	4,177,260	2,345,335	204,534	5,720,630
112								
113	Interest on Customer Deposits	1.0	Mcf	0				

Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF OTHER RATE BASE								
114								
115	Total Other Rate Base							
116								
117								
118		Allocation	Allocation	Total	Commercial &	Firm	Interruptible &	
119		Factor	Basis	Company	Residential	Public Authority	Industrial	
120							Transportation	
121	Rate Base Additions:							
122								
123	Materials and Supplies - KY Direct			(9,437)	(6,234)	(2,773)	(228)	(195)
124	Materials and Supplies - KY Mid-States GO			68,287	45,113	20,110	1,652	1,413
125	Materials and Supplies - Shared Services GO			0	0	0	0	0
126	Materials and Supplies - Shared Services CS			0				
127	Gas Storage Inventory			9,415,216	2,144,409	1,197,033	104,816	5,968,893
128	Prepayments - KY Direct			229,664	151,716	67,630	5,557	4,751
129	Prepayments - KY Mid-States GO			4,855	3,274	1,459	120	103
130	Prepayments - Shared Services GO			748,194	494,278	220,334	18,104	15,478
131	Prepayments - Shared Services CS			271,559	179,400	79,971	6,571	5,618
132	Cash Working Capital			3,337,211	2,204,657	982,766	80,750	69,038
133								
134	Total Rate Base Additions			14,065,640	5,216,611	2,666,589	217,341	6,065,099
135								
136								
137	Rate Base Deductions:							
138								
139	Customer Advances - KY Direct			(2,745,576)	(2,439,571)	(299,413)	(3,165)	(3,427)
140	Customer Advances - KY Mid-States GO			0				
141	Customer Advances - Shared Services GO			0				
142	Customer Advances - Shared Services CS			0				
143	ADIT - KY Direct			(71,043,224)	(53,063,819)	(12,104,226)	(722,327)	(5,122,850)
144	ADIT - KY Mid-States GO			20,040,473	14,977,154	3,414,463	203,760	1,445,097
145	ADIT - Shared Services GO			(1,541,599)	(1,152,107)	(262,855)	(115,674)	(111,163)
146	ADIT - Shared Services CS			6,651,113	4,970,578	1,133,206	67,625	479,605
147								
148	Total Rate Base Deductions			(48,638,812)	(36,737,665)	(8,118,627)	(469,781)	(3,312,736)
149								
150								
151	TOTAL OTHER RB			(34,573,172)	(31,521,054)	(5,552,038)	(252,440)	2,752,360
152								
153	Interest on Customer Deposits			0				

Alamos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Renewable Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF O&M EXPENSES								
Customer								
Line No.	Acct. No.	Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Intransmittable & Transportation
<b>Production &amp; Gathering:</b>								
2			Operation					
3	7530		Op., Sup., & Eng.	99.0	0			
4	7510		Production Meters & Records	99.0	0			
5	7530		Field Lines Expenses	99.0	0			
6	7540		Field Compressor Station Expense	99.0	0			
7	7550		Field Compressor Sta. Fuel & Power	99.0	0			
8	7590		Field Meas. & Regul. Station Exp.	99.0	0			
9	7610		Purification Expenses	99.0	0			
10	7590		Other Expenses	99.0	0			
11			Maintenance					
12	7610		Maint. Sup. & Eng.	99.0	0			
13	7620		Structures and Improvements	99.0	0			
14	7640		Field Line Maintenance	99.0	0			
15	7650		Compressor Station Equip. Maint.	99.0	0			
16	7660		Meas. & Regul. Station Equip. Maint.	99.0	0			
17	7670		Purification Equipment Maintenance	99.0	0			
18	7680		Other Equipment Maintenance	99.0	0			
19	7690		Gas Processed by Others	99.0	0			
20			Total Production & Gathering	0	0	0	0	0
21			Other Gas Supply Expenses					
22			Operation					
23	8001		Intercompany Gas Well-head Purchases	99.0	0			
24	8010		Natural gas field line purchases	99.0	0			
25	8040		Natural Gas City Gate Purchases	99.0	0			
26	8045		Transmission to City Gate	99.0	0			
27	8050		Transmission-Operation supplies and engineering	99.0	0			
28	8051		Other Gas Purchases / Gas Cost Adjustments	99.0	0			
29	8052		PGA for Commercial	99.0	0			
30	8053		PGA for Industrial	99.0	0			
31	8054		PGA for Public Authority	99.0	0			
32	8055		PGA for Transportation Sales	99.0	0			
33	8056		Unbilled PGA Costs	99.0	0			
34	8057		PGA Credit for Unrecovered Gas Cost	99.0	0			
35	8058		Exchange Gas	99.0	0			
36	8059		Gas Withdrawn From Storage - Debit	99.0	0			
37	8060		Gas Delivered to Storage	99.0	0			
38	8110		Gas Used for products extraction-Credit	99.0	0			
39	8120		Gas Used for Other Utility Operations	99.0	0			
40	8130		Other Gas Supply Expenses	99.0	0			
41	8380		Transmission and compression of gas by others	99.0	0			
42			Maintenance					
43	8350		Maint. Of Purch. Gas Meas. Sta.	99.0	0			
44			Total Other Gas Supply Expenses	0	0	0	0	0
45			Underground Storage:					
46			Operation					
47	8140		Op., Sup., & Eng.	99.0	0			
48	8150		Meters & Records	99.0	0			
49	8160		Wells Expenses	99.0	0			
50	8170		Lines Expenses	99.0	0			
51	8180		Compressor Station Expense	99.0	0			
52	8190		Compressor Station Fuel & Power	99.0	0			
53	8200		Meas. & Regul. Station Expenses	99.0	0			
54	8210		Purification Expenses	99.0	0			
55	8220		Exploration & Development	99.0	0			
56	8230		Gas Losses	99.0	0			
57			Maintenance					
58	8300		Maint. Sup. & Eng.	99.0	0			
59	8310		Structures and Improvements	99.0	0			
60	8320		Reservoirs & Wells Maintenance	99.0	0			
61	8330		Line Maintenance	99.0	0			
62	8340		Compressor Station Equip. Maint.	99.0	0			
63	8350		Meas. & Regul. Station Equip. Maint.	99.0	0			
64	8360		Purification Equipment Maintenance	99.0	0			
65	8370		Other Equipment Maintenance	99.0	0			
66			Total Underground Storage Expense	0	0	0	0	0
67			Transmission:					
68			Operation					
69	8500		Op., Sup., & Eng.	99.0	0			
70	8510		System Control & Load Dispatching	99.0	0			
71	8520		Communication Systems Expense	99.0	0			
72	8530		Compressor Station Labor Expense	99.0	0			
73	8540		Compressor Station Fuel Gas	99.0	0			
74	8550		Compressor Station Fuel & Power	99.0	0			
75	8560		Mains Expense	99.0	0			
76	8570		Meas. & Regul. Station Expenses	99.0	0			
77	8580		LDC Payment - Reb	99.0	0			
78	8590		Other Expenses	99.0	0			
79	8600		Rents	99.0	0			
80			Maintenance					
81	8610		Maint. Sup. & Eng.	99.0	0			
82	8620		Structures and Improvements	99.0	0			
83	8630		Mains	99.0	0			
84	8640		Compressor Station Equip. Maint.	99.0	0			
85	8650		Meas. & Regul. Station Equip. Maint.	99.0	0			
86	8660		Communication Equipment Maintenance	99.0	0			
87	8670		Other Equipment Maintenance	99.0	0			
88			Total Transmission Expense	0	0	0	0	0
89			Distribution:					
90			Operation					
91	8700		Supervision and Engineering	10.2	1,269,141	954,625	189,020	9,599
92	8710		Distribution Load Dispatching	99.0	0			
93	8711		Operation	99.0	0			
94	8720		Compressor Station Labor & Expenses	11.2	Composite of Accts. 376 & 380 - Cust			
95	8730		Mains & Services	12.2	Composite of Accts. 374-379 - Cust	2,569,856	762,105	2,690
96	8750		Measuring and Regulating Station Exp. - Gen	5.0	Direct to I & T	228,252		228,252
97	8760		Measuring and Regulating Station Exp. - Ind.	5.0	Direct to I & T	23,764		23,764
98	8770		Meters and House Regulator Expense - City Gate	5.0	Direct to I & T	66,354		66,354
99	8780		Meters and House Regulator Expense	13.1	Composite of Accts. 381-383 - Cust	819,450	491,682	278,287
100	8790		Customer Installations Expense	2.0	Customers	20,384	2,221	23
101	8800		Other Expense	10.2	Composite of Accts. 871-873 & 886-893 - Cust	127,518	95,918	18,892
102	8810		Rents	10.2	Composite of Accts. 871-879 & 886-893 - Cust	391,961	284,826	58,377
103			Maintenance					
104	8820		Maintenance Supervision and Engineering	10.2	Composite of Accts. 871-879 & 886-893 - Cust	2,516	1,892	378
105	8830		Maintenance of Structures and Improvements	12.2	Composite of Accts. 374-379 - Cust	3,710	3,297	466
106	8840		Maintenance of Mains	12.2	Composite of Accts. 374-379 - Cust	31,144	27,673	3,386
107	8850		Maintenance of Compressor station equipment	99.0	0			
108	8860		Maint. of Measuring and Regulating Station Equip. - General	12.2	Composite of Accts. 374-379 - Cust	6,285	4,705	577
109	8870		Maint. of Measuring and Regulating Station Equip. - Industrial	5.0	Direct to I & T	4,695		4,695
110	8880		Maint. of Measuring and Regulating Station Equip. - City Gate	12.2	Composite of Accts. 374-379 - Cust	11,782	10,442	1,144
111	8890		Maintenance of Meters	14.1	Accts. 880 - Cust	48,651	43,279	5,386
112	8900		Maintenance of Meters and House Regulators	13.2	Composite of Accts. 381-383 - Cust	14,595	8,768	4,909
113	8910		Maintenance of Other Equipment	10.2	Composite of Accts. 871-879 & 886-893 - Cust	0		
114			Total Distribution	0	6,655,144	4,253,689	842,251	42,928

Atmos Energy Corporation, Kentucky/Mid-States Division						
Kentucky Substation Case No. 2019-00148						
Forecasted Test Period: Twelve Months Ended November 30, 2014						
ALLLOCATION OF O&M EXPENSES						
120						
121						
122	Customer Accounts:					
122	5010	Supervision	2.0	Customers	(202)	(179)
123	9020	Meter Reading Expense	2.0	Customers	1,321,394	1,174,120
124	9030	Customer Records and Collection Expenses	2.0	Customers	357,551	317,701
125	9040	Miscellaneous Accounts	2.0	Customers	924,428	285,314
126	0050	Miscellaneous Customer Accounts Expenses	2.0	Customers	0	0
127		Total Customer Accounts			2,003,273	1,779,958
129						
129		Customer Service and Information:				
130	9070	Supervision	2.0	Customers	0	0
131	9080	Customer Assistance Expenses	2.0	Customers	0	0
132	9090	Informational and Instructional Advertising Expenses	2.0	Customers	133,918	118,992
133	9100	Miscellaneous Customer Service and Informational Expenses	2.0	Customers	0	0
134		Total Customer Service and Information			133,918	118,992
135						
136		Sales:				
137	9110	Supervision	2.0	Customers	218,372	194,034
138	9120	Demonstrating and Selling Expenses	2.0	Customers	13,069	12,359
139	9130	Advertising Expenses	2.0	Customers	10,934	9,715
140	9160	Miscellaneous Sales Expenses	2.0	Customers	0	0
141		Total Sales			243,215	216,108
142						
143		Administrative & General:				
144		Operation:				
145	9200	Administrative and General Salaries	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	368,838	289,613
146	9210	Office Supplies and Expenses	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	(1,300)	(1,811)
147	9220	Administrative Expenses Transferred - Customer Support	2.0	Customers	13,071,360	11,614,498
148	9230	Administrative Expenses Transferred - General	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	140,452	119,595
149	9230	Outside Services Employed	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	69,803	64,969
150	9240	Property Insurance	9.2	Allocated Net Plant - Cust	15,934	12,813
151	9250	Injuries and Damages	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	3,056,481	2,399,179
152	9250	Employee Fringe and Benefits	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	2,054	2,034
153	9270	Franchise Requirements	2.0	Customers	111,840	89,376
154	9280	Franchise Commission Expenses	2.0	Customers	195,087	11,523
155	8301	General Advertising Expenses	2.0	Customers	0	0
156	9392	Miscellaneous General Expense	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	(20,965)	(16,415)
157	9310	Reids	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	7,119	5,590
158		Maintenance				
159	9320	Maintenance of General Plant	17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930, I - Cust	0	0
160		Total AdG			15,934,913	14,671,003
161						
162		TOTAL O&M EXPENSE - CUSTOMER			24,970,472	21,039,795

ALLOCATION OF O&M EXPENSES									
Line No.	Acct. No.	Description	Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
163		<b>Demand</b>							
164		<b>Production &amp; Gathering</b>							
165	7500	Operation	99.0		0				
166	7510	Op. Sup. & Eng.	99.0		0				
167	7530	Production Maps & Records	99.0		0				
168	7540	Field Lines Expenses	99.0		0				
169	7540	Field Compressor Station Expense	99.0		0				
170	7550	Field Meas. & Regul. Station Exp.	99.0		0				
171	7570	Purification Expenses	99.0		0				
172	7590	Other Expenses	99.0		0				
173		Maintenance							
174	7610	Maint. Sup. & Eng.	99.0		0				
175	7620	Structures and Improvements	99.0		0				
176	7640	Field Line Maintenance	99.0		0				
177	7650	Compressor Station Equip. Maint.	99.0		0				
178	7650	Meas. & Regul. Station Equip. Maint.	99.0		0				
179	7670	Purification Equipment Maintenance	99.0		0				
180	7680	Other Equipment Maintenance	99.0		0				
181	7690	Gas Processed By Others	99.0		0				
182		<b>Total Production &amp; Gathering</b>			0	0	0	0	0
183		<b>Other Gas Supply Expenses</b>							
184		Operation							
185	8001	Intercompany Gas Well-head Purchases	99.0		0				
186	8010	Natural Gas Field Line Purchases	99.0		0				
187	8040	Natural Gas City Gate Purchases	99.0		0				
188	8045	Transmission to City Gate	99.0		0				
189	8050	Transmission-Operation supervision and engineering	99.0		0				
190	8051	Other Gas Purchases / Gas Cost Adjustments	99.0		0				
191	8062	PGA for Commercial	99.0		0				
192	8063	PGA for Industrial	99.0		0				
193	8064	PGA for Public Authority	99.0		0				
194	8067	PGA for Transportation Sales	99.0		0				
195	8068	Unbilled PGA Costs	99.0		0				
196	8069	PGA Offset for Unrecovered Gas Cost	99.0		0				
197	8060	Exchange Gas	99.0		0				
198	8081	Gas Withdrawn From Storage - Debit	99.0		0				
199	8092	Gas Delivered to Storage	99.0		0				
200	8110	Gas used for production inhibition - Credit	99.0		0				
201	8120	Gas Used for Other Utility Operators	99.0		0				
202	8130	Other Gas Supply Expenses	99.0		0				
203	8380	Transmission and compression of gas by others	99.0		0				
204		Maintenance							
205	8350	Maint. Of Purch. Gas Meas. Sta.	99.0		0				
206		<b>Total Other Gas Supply Expenses</b>			0	0	0	0	0
207		<b>Underground Storage</b>							
208		Operation							
209	8140	Op. Sup. & Eng.	3.0 Peak Day	(534)	(534)	(227)	(162)	(99)	(149)
210	8150	Maps & Records	3.0 Peak Day	0	0	0	0	0	0
211	8160	Wells Expense	3.0 Peak Day	84,809	38,289	16,210	1,468	50,742	
212	8170	Lines Expense	3.0 Peak Day	39,477	13,041	5,851	528	11,047	
213	8180	Compressor Station Expense	3.0 Peak Day	12,462	5,332	2,397	216	4,917	
214	8190	Compressor Station Fuel & Power	3.0 Peak Day	358	155	75	7	141	
215	8200	Meas. & Regul. Station Expenses	3.0 Peak Day	1,205	461	208	41	268	
216	8210	Purification Expenses	3.0 Peak Day	17,228	1,372	3,313	298	6,245	
217	8220	Exploration & Development	3.0 Peak Day	111	48	21	2	40	
218	8230	Gas losses	3.0 Peak Day	6,959	2,974	1,337	120	2,519	
219		Maintenance							
220	8300	Maint. Sup. & Eng.	3.0 Peak Day	5,157	2,207	992	60	1,869	
221	8310	Structures and Improvements	3.0 Peak Day	0	0	0	0	0	
222	8320	Maintenance of Wells	3.0 Peak Day	0	0	0	0	0	
223	8330	Line Maintenance	3.0 Peak Day	0	0	0	0	0	
224	8340	Compressor Station Equip. Maint.	3.0 Peak Day	2,532	1,083	487	44	918	
225	8350	Meas. & Regul. Station Equip. Maint.	3.0 Peak Day	0	0	0	0	0	
226	8360	Purification Equipment Maintenance	3.0 Peak Day	0	0	0	0	0	
227	8370	Other Equipment Maintenance	3.0 Peak Day	0	0	0	0	0	
228		<b>Total Underground Storage Expense</b>		162,346	69,468	31,222	2,611	58,827	
229		<b>Transmission</b>							
230		Operation							
231	8500	Op. Sup. & Eng.	3.0 Peak Day	0	0	0	0	0	
232	8510	System Control & Load Dispatching	3.0 Peak Day	0	0	0	0	0	
233	8520	Communication Systems Expense	3.0 Peak Day	0	0	0	0	0	
234	8530	Compressor Station Labor Expense	3.0 Peak Day	0	0	0	0	0	
235	8540	Compressor Station Fuel Gas	3.0 Peak Day	0	0	0	0	0	
236	8550	Compressor Station Fuel & Power	3.0 Peak Day	0	0	0	0	0	
237	8560	Maint. Expense	3.0 Peak Day	499,729	213,807	99,108	8,652	161,142	
238	8570	Meas. & Regul. Station Expenses	3.0 Peak Day	103,008	44,102	19,822	1,764	37,360	
239	8580	I.D.C. Payment	3.0 Peak Day	0	0	0	0	0	
240	8590	I.V.C. Payment - A&G	3.0 Peak Day	0	0	0	0	0	
241	8600	Other Expenses	3.0 Peak Day	0	0	0	0	0	
242	8600	Rents	3.0 Peak Day	0	0	0	0	0	
243		Maintenance							
244	8610	Maint. Sup. & Eng.	3.0 Peak Day	0	0	0	0	0	
245	8620	Structures and Improvements	3.0 Peak Day	0	0	0	0	0	
246	8630	Maint.	3.0 Peak Day	20,015	8,564	3,849	347	7,255	
247	8640	Compressor Station Equip. Maint.	3.0 Peak Day	0	0	0	0	0	
248	8650	Meas. & Regul. Station Equip. Maint.	3.0 Peak Day	0	0	0	0	0	
249	8660	Purification Equipment Maintenance	3.0 Peak Day	0	0	0	0	0	
250	8670	Other Equipment Maintenance	3.0 Peak Day	0	0	0	0	0	
251		<b>Total Transmission Expense</b>		623,797	265,912	119,968	10,600	228,112	
252		<b>Distributor</b>							
253		Operation							
254	8700	Supervision and Engineering	10.4 Composite of Accts. 871-879 & 886-893 - Demand		113,552	48,587	21,838	1,968	41,161
255	8710	Distributor Load Dispatching	99.0		0				
256	8711	Odorization	99.0		0				
257	8720	Compressor Station Labor & Expenses	11.4 Composite of Accts. 375 & 380 - Demand		0				
258	8740	Maint. & Services	12.4 Composite of Accts. 374-379 - Demand		267,299	122,893	55,295	4,972	104,100
259	8750	Measuring and Regulating Station Exp. - Gen.	12.4 Composite of Accts. 374-379 - Demand		39,551	16,498	7,414	467	13,324
260	8760	Measuring and Regulating Station Exp. - Ind.	99.0		0				
261	8770	Measuring and Regulating Sta. Exp. - City Gate	12.4 Composite of Accts. 374-379 - Demand		11,199	4,792	2,154	194	4,058
262	8780	Meters and House Regulator Expense	10.4 Composite of Accts. 381-383 - Demand		0				
263	8790	Customer Inflation Expense	99.0		0				
264	8800	Other Expense	10.4 Composite of Accts. 871-879 & 886-893 - Demand		11,409	4,882	2,184	168	4,136
265	8810	Rents	10.4 Composite of Accts. 871-879 & 886-893 - Demand		35,069	15,068	6,745	607	12,712
266		Maintenance							
267	8850	Maintenance Supervision and Engineering	10.4 Composite of Accts. 871-879 & 886-893 - Demand		225	65	43	4	87
268	8860	Maintenance of Structures and Improvements	12.4 Composite of Accts. 374-379 - Demand		625	268	120	11	229
269	8870	Maintenance of Mains	12.4 Composite of Accts. 374-379 - Demand		5,256	2,245	1,011	91	1,905
270	8890	Maintenance of compressor station equipment	99.0		0				
271	8900	Maint. of Measuring and Regulating Station Equip. - General	12.4 Composite of Accts. 374-379 - Demand		894	392	172	15	324
272	8910	Maint. of Measuring and Regulating Station Equip. - Industrial	99.0		0				
273	8920	Maint. of Measuring and Regulating Station Equip. - City Gate	12.4 Composite of Accts. 374-379 - Demand		1,864	849	362	34	719
274	8930	Maintenance of Meters and House Regulators	11.4 Account 380 - Demand		0				
275	8940	Maintenance of Meters and House Regulators	13.4 Composite of Accts. 381-383 - Demand		0				
276	8950	Maintenance of Other Equipment	10.4 Composite of Accts. 871-879 & 886-893 - Demand		0				
277		<b>Total Distribution</b>		505,976	216,500	97,309	8,760	181,406	

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00149									
Forecasted Total Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF O&M EXPENSES									
282									
283									
284	Customer Accounts								
285	9010	Superintendent	99.0	-		D			
285	9020	Meter Reading Expense	99.0	-		D			
286	9030	Customer Records and Collection Expenses	99.0	-		D			
287	9040	Uncollectible Accounts	99.0	-		D			
288	9050	Miscellaneous Customer Accounts Expenses	99.0	-		D			
289		Total Customer Accounts				D			
290									
291	Customer Service and Information								
292	9070	Supervision	99.0	-		D			
293	9080	Customer Assistance Expenses	99.0	-		D			
294	9090	Informational and Instructional Advertising Expenses	99.0	-		D			
295	9100	Miscellaneous Customer Service and Informational Expenses	99.0	-		D			
296		Total Customer Service and Information				D			
297									
298									
299	9110	Sales	99.0	-		D			
300	9120	Demarketing and Selling Expenses	99.0	-		D			
301	9130	Advertising Expenses	99.0	-		D			
302	9160	Miscellaneous Sales Expenses	99.0	-		D			
303		Total Sales				D			
304									
305									
306	Administrative & General								
306		Operation							
307	9200	Administrative and General Salaries	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	25,091	10,736	4,825	454	9,055
308	9210	Office Supplies and Expenses	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	(88)	(39)	(17)	(2)	(32)
309	9220	Administrative Expenses Transferred - Customer Support	99.0	-		D			
310	9230	Administrative Expenses Transferred - General	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	10,191	4,322	1,943	175	3,667
311	9230	Outside Services Employees	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	4,748	2,032	913	62	1,721
312	9240	Property Insurance	0.1	Allocated Net Plant - Demand	2,522	(1,079)	489	44	614
313	9250	Fines and Penalties	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	207,852	88,837	38,674	3,699	75,342
314	9260	Employee Pensions and Benefits	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	161	77	35	3	65
315	9270	Franchise Requirements	99.0	-		D			
316	9280	Regulatory Commission Expenses	99.0	-		D			
317	930 1	General Advertising Expenses	99.0	-		D			
318	933 2	Miscellaneous General Expense	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	(1,423)	(629)	(273)	(23)	(519)
319	9310	Rents	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	484	207	93	8	178
320		Maintenance							
321	9320 1	Maintenance of General Plant	17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930 1 - Demand	0	0	0	0	0
322		Total A&G			239,469	106,744	47,878	4,318	99,427
323									
324		TOTAL O&M EXPENSE - DEMAND			1,541,583	659,822	286,477	26,269	558,794

Albion Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF O&M EXPENSES									
Commodity									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
<b>Production &amp; Gathering</b>									
<b>Operation</b>									
327	7500	Op., Sup., & Eng.	99.0		0				
328	7510	Production Maps & Records	99.0		0				
329	7520	Field Line Expenses	99.0		0				
330	7540	Field Compressor Station Expense	99.0		0				
331	7650	Field Compressor Sta. Fuel & Pow.	99.0		0				
332	7660	Mess. & Repair Station Equip Maint	99.0		0				
333	7570	Purification Expenses	99.0		0				
334	7690	Other Expenses	99.0		0				
335		Maintenance							
336	7610	Main. Sup. & Eng.	99.0		0				
337	7620	Structures and Improvements	99.0		0				
338	7640	Field Line Maintenance	99.0		0				
339	7660	Compressor Station Equip. Maint.	99.0		0				
340	7650	Mess. & Repair Station Equip Maint	99.0		0				
341	7670	Purification Equipment Maintenance	99.0		0				
342	7680	Other Equipment Maintenance	99.0		0				
343	7690	Gas Processed By Others	99.0		0				
344		Total Production & Gathering			0	0	0	0	0
345		Other Gas Supply Expenses:							
346		Operation							
348	8001	Intercompany Gas Wellhead Purchases	18.4	Gas Costs	2,392,628	1,471,475	823,251	72,049	25,812
349	8010	Natural gas field line purchases	18.4	Gas Costs	1,391,896	856,021	479,844	41,814	18,016
350	8040	Natural Gas City Gate Purchases	18.4	Gas Costs	45,614,745	28,053,244	15,695,801	1,372,601	492,093
351	8048	Transmission to City Gate	18.4	Gas Costs					
352	8050	Transmission-Operation supervision and engineering	18.4	Gas Costs		(8,650)	(4,841)	(424)	(152)
353	8091	Other Gas Purchases / Gas Cost Adjustments	18.4	Gas Costs	56,021,426	34,453,596	18,276,689	1,686,079	60,346
354	8092	PGA for Commercial	18.4	Gas Costs	26,377,213	16,191,339	9,065,061	799,794	284,219
355	8093	PGA for Industrial	18.4	Gas Costs	5,285,345	3,238,209	1,811,718	156,556	56,053
356	8094	PGA for Public Authority	18.4	Gas Costs	6,488,029	3,695,078	2,435,248	199,819	70,919
357	8097	PGA for Transportation Sales	18.4	Gas Costs	0	0	0	0	0
358	8099	Unbilled PGA Costs	18.4	Gas Costs	13,827,283	(2,353,754)	(1,318,649)	(116,251)	(41,289)
359	8099	PGA Offset to Unreceived Gas Cost	18.4	Gas Costs	(103,417,952)	(93,003,265)	(50,540,462)	(3,114,574)	(1,158,873)
360	8060	Exchange Gas	18.4	Gas Costs	2,209,206	4,429,650	2,208,179	219,501	78,636
361	8081	Gas Withdrawn From Storage - Debit	18.4	Gas Costs	26,889,335	16,524,749	9,246,602	608,119	268,067
362	8082	Gas Delivered to Storage	18.4	Gas Costs	(15,181,906)	(9,324,631)	(5,217,195)	(460,572)	(163,667)
363	8110	Gas used for products production credit	18.4	Gas Costs	0	0	0	0	0
364	8120	Gas Used for Other Utility Operations	18.4	Gas Costs	(17,621)	(10,832)	(6,063)	(531)	(190)
365	8130	Other Gas Supply Expenses	18.4	Gas Costs	(5)	(3)	(2)	(0)	(0)
366	8080	Transmission and compression of gas by others	18.4	Gas Costs	30,038,999	21,547,203	12,065,669	1,065,029	377,968
367		Maintenance							
368	8350	Main. Of Purch. Gas Meas. Sta	18.4	Gas Costs	0				
369		Total Other Gas Supply Expenses			90,785,244	55,513,478	31,059,814	2,718,167	973,785
370		Underground Storage:							
371		Operation							
373	8140	Op., Sup., & Eng.	1.5	Winter Volumes	(531)	(169)	(63)	(8)	(274)
374	8150	Maps & Records	1.5	Winter Volumes	0				
375	8160	Well Expenses	1.5	Winter Volumes	84,896	28,565	13,211	1,273	43,760
376	8170	Line Expense	1.5	Winter Volumes	30,477	9,547	4,747	457	15,725
377	8180	Compressor Station Expense	1.5	Winter Volumes	12,462	3,004	1,541	187	6,430
378	8190	Compressor Station Fuel & Power	1.5	Winter Volumes	388	122	61	6	200
379	8200	Mess. & Repair Station Expenses	1.5	Winter Volumes	794	236	119	12	426
380	8010	Purification Expenses	1.5	Winter Volumes	17,228	5,395	2,694	269	9,369
381	8220	Exploration & Development	1.5	Winter Volumes	113	35	17	2	57
382	8230	Gas Leasing	1.5	Winter Volumes	6,998	2,177	1,083	104	3,586
383		Maintenance							
384	8300	Main. Sup. & Eng.	1.5	Winter Volumes	5,157	1,615	603	77	2,661
385	8310	Structures and Improvements	1.5	Winter Volumes	0				
386	8320	Reservoir & Well Maintenance	1.5	Winter Volumes	0				
387	8330	Line Maintenance	1.5	Winter Volumes	0				
388	8340	Compressor Station Equip Maint	1.5	Winter Volumes	2,532	793	394	39	1,306
389	8350	Mess. & Repair Station Equip Maint	1.5	Winter Volumes	0				
390	8360	Purification Equipment Maintenance	1.5	Winter Volumes	308	115	57	6	190
391	8370	Other Equipment Maintenance	1.5	Winter Volumes	0				
392		Total Underground Storage Expense			163,346	50,854	25,289	2,437	83,767
393		Transmission							
394		Operation							
396	8600	Op., Sup., & Eng.	99.0		0				
397	8710	System Control & Load Dispatching	99.0		0				
398	8520	Communication Services Expense	99.0		0				
399	8630	Compressor Station Labor Expense	99.0		0				
400	8540	Compressor Station Fuel Gas	99.0		0				
401	8550	Compressor Station Fuel & Power	99.0		0				
402	8660	Mess. Expense	99.0		0				
403	8570	Mess. & Repair Station Expenses	99.0		0				
404	8580	LOC Payment	99.0		0				
405	8680	LOC Payment -A&G	99.0		0				
406	8690	Other Expenses	99.0		0				
407	8600	Rents	99.0		0				
408		Maintenance							
409	8610	Main. Sup. & Eng.	99.0		0				
410	8620	Structures and Improvements	99.0		0				
411	8630	Mains	99.0		0				
412	8640	Compressor Station Equip Maint	99.0		0				
413	8650	Mess. & Repair Station Equip Maint	99.0		0				
414	8660	Purification Equipment Maintenance	99.0		0				
415	8670	Other Equipment Maintenance	99.0		0				
416		Total Transmission Expense			0	0	0	0	0
417		Distribution:							
418		Operation							
420	8700	Supervision and Engineering	10.6	Composite of Accts. 871-879 & 886-893 - Comm	3,467	790	441	39	2,199
421	8710	Distribution Load Dispatching	1.0	Md	293	57	37	3	185
422	8711	Collection	1.0	Md	3,203	752	420	37	2,054
423	8720	Compressor Station Labor & Expenses	99.0		0				
424	8720	Mains & Services	99.0		0				
425	8750	Measuring and Regulating Station Exp - Gas	99.0		0				
426	8760	Measuring and Regulating Station Exp - Ind.	99.0		0				
427	8770	Measuring and Regulating Sta. Exp - City Gate	99.0		0				
428	8780	Meters and House Regulating Expenses	99.0		0				
429	8790	Customer Indebtedness Expense	99.0		0				
430	8800	Other Expense	10.6	Composite of Accts. 871-879 & 886-893 - Comm	349	79	44	4	221
431	8810	Rents	10.6	Composite of Accts. 871-879 & 886-893 - Comm	1,071	244	130	12	678
432		Maintenance							
433	8850	Maintenance Subventions and Engineering	10.6	Composite of Accts. 871-879 & 886-893 - Comm	7	2	1	0	4
434	8860	Maintenance of Structures and Improvements	12.2	Composite of Accts. 374-379 - Cust	0				
435	8870	Maintenance of Mains	12.8	Composite of Accts. 374-379 - Comm	0				
436	8890	Maintenance of compressor station equipment	1.0	Md	6,908		885	77	4,411
437	8900	Maint. of Measuring and Regulating Station Equip - General	12.2	Composite of Accts. 374-379 - Cust	9				
438	8910	Maint. of Measuring and Regulating Station Equip - Industrial	5.0	Direct to I & T	0				
439	8920	Maint. of Measuring and Regulating Station Equip - City Gate	12.2	Composite of Accts. 374-379 - Cust	0				
440	8930	Maintenance of Meters and House Regulators	14.2	Actual 380 - Cust	0				
441	8940	Maintenance of Meters and House Regulators	13.2	Composite of Accts. 381-383 - Cust	0				
442	8950	Maintenance of Other Equipment	10.2	Composite of Accts. 871-879 & 886-893 - Cust	0				
443		Total Distribution			15,446	5,518	1,964	172	6,792

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF O&M EXPENSES									
444									
445	Customer Accounts:								
446	9010 Supervisor	99.0	-	0					
447	9020 Meter Reading Expense	99.0	-	0					
448	9030 Customer Records and Collection Expenses	99.0	-	0					
449	9040 Uncollectible Accounts	99.0	-	0					
450	9050 Miscellaneous Customer Accounts Expenses	99.0	-	0					
451	Total Customer Accounts			0					
452									
453	Customer Service and Information:								
454	9070 Supervision	99.0	-	0					
455	9090 Customer Assistance Expenses	99.0	-	0					
456	9099 Informal and Instructional Advertising Expenses	99.0	-	0					
457	9100 Miscellaneous Customer Service and Information Expenses	99.0	-	0					
458	Total Customer Service and Information			0					
459									
460	Sales:								
461	9110 Supervision	99.0	-	0					
462	9120 Demonstrating and Selling Expenses	99.0	-	0					
463	9130 Advertising Expenses	99.0	-	0					
464	9160 Miscellaneous Sales Expenses	99.0	-	0					
465	Total Sales			0					
466									
467	Administrative & General:								
468	Operation								
469	9200 Administrative and General Salaries	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	773	177	99	9	489	
470	9210 Office Supplies and Expenses	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	(3)	(1)	(9)	(0)	(2)	
471	9220 Administrative Expenses Transferred - Customer Support	99.0	-	0					
472	9229 Administrative Expenses Transferred - General	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	311	71	40	3	187	
473	9230 Outside Services Employed	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	146	24	10	2	83	
474	9240 Property Insurance	9.6	Allocated Net Plans - Comm	230	72	36	3	118	
475	9250 Injuries and Damages	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	6,408	1,267	617	72	4,081	
476	9299 Employees Pensions and Benefits	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	6	1	1	0	4	
477	9270 Franchise Requirements	99.0	-	0					
478	9280 Regulatory Commission Expenses	99.0	-	0					
479	920.1 General Advertising Expenses	99.0	-	0					
480	930.2 Miscellaneous General Expense	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	(49)	(10)	(6)	(0)	(28)	
481	9310 Rebs	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	15	3	2	0	9	
482	Maintenance								
483	9330 Maintenance of General Plant	17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	0					
484	Total A&G			7,842	1,615	1,097	89	4,932	
485									
486	TOTAL O&M EXPENSE - COMMODITY			90,450,679	55,569,466	31,088,073	2,720,854	1,072,276	



Alcoa Energy Corporation, Kentucky Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Fiscal Period: Twelve Months Ended November 30, 2014									
ALL ALLOCATION OF O&M EXPENSES									
Total O&M Expenses									
Line	Acct.	Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	First Industrial	Interruptible & Transportation	
487			Production & Gathering Operation						
488			Op., Sup., & Eng.	0	0	0	0	0	0
489	7510		Production Maps & Records	0	0	0	0	0	0
491	7530		Field Lines Expenses	0	0	0	0	0	0
492	7540		Field Compressor Station Expense	0	0	0	0	0	0
493	7550		Field Compressor Sta. Fuel & Pow.	0	0	0	0	0	0
494	7560		Field Meas. & Regul. Station Exp	0	0	0	0	0	0
495	7570		Purification Expense	0	0	0	0	0	0
496	7590		Other Expenses	0	0	0	0	0	0
497			Maintenance						
498	7610		Maint. Sup. & Eng.	0	0	0	0	0	0
499	7620		Structures and Improvements	0	0	0	0	0	0
500	7640		Field Line Maintenance	0	0	0	0	0	0
501	7650		Compressor Station Equip. Maint.	0	0	0	0	0	0
502	7690		Meas. & Regul. Station Equip Maint	0	0	0	0	0	0
503	7670		Purification Equipment Maintenance	0	0	0	0	0	0
504	7680		Other Equipment Maintenance	0	0	0	0	0	0
505	7690		Gas Processing By Others	0	0	0	0	0	0
506			Total Production & Gathering	0	0	0	0	0	0
507			Other Gas Supply Expenses:						
509			Operation						
510	8001		Indefinite Gas Well-head Purchases	2,292,628	1,471,479	823,291	72,049	25,812	
511	8010		Natural Gas field line purchases	1,381,896	656,021	478,844	41,914	15,016	
512	8049		Natural Gas City Gate Purchases	45,614,740	26,053,244	15,695,801	1,373,601	462,093	
513	8045		Transportation in City Gate	0	0	0	0	0	
514	8050		Transmission-Operation supervision and engineering	(14,067)	(8,652)	(4,841)	(424)	(152)	
515	8091		Other Gas Purchases / Gas Cost Adjustments	56,621,426	34,453,356	19,276,659	1,666,979	604,351	
516	8052		FOA for Compressor	26,327,213	16,191,339	9,059,061	792,794	264,019	
517	8053		FOA for Industrial	5,255,345	3,235,268	1,811,778	150,555	55,801	
518	8054		FOA for Public Authority	6,496,020	3,955,078	2,235,248	195,615	70,078	
519	8057		FOA for Transportation Sales	0	0	0	0	0	
520	8055		Unbilled FOA Costs	(3,827,263)	(2,253,754)	(1,316,949)	(115,251)	(41,289)	
521	8039		FOA Offset to Unrecovered Gas Cost	(109,417,569)	(63,450,235)	(36,895,459)	(3,114,274)	(1,153,612)	
522	8060		Exchange Gas	7,269,206	4,482,690	2,503,179	219,501	76,636	
523	8081		Gas Withdrawn From Storage - Debit	26,669,335	16,624,746	8,249,602	699,119	259,867	
524	8002		Gas Delivered to Storage	(16,181,906)	(9,324,631)	(5,217,135)	(456,572)	(163,567)	
525	8110		Gas used for products extraction credit	0	0	0	0	0	
526	8120		Gas Used for Other Utility Operations	(17,621)	(10,837)	(6,043)	(531)	(190)	
527	8130		Other Gas Supply Expenses	(5)	(3)	(2)	(0)	(0)	
528	8580		Transmission and compression of gas by others	35,635,840	21,547,253	12,055,689	1,055,039	377,063	
529			Maintenance						
530	8350		Maint. of Purch. Gas Meas. Sta.	0	0	0	0	0	
531			Total Other Gas Supply Expenses	90,265,244	55,513,478	31,059,814	2,718,167	973,785	
532									
533			Underground Storage Operation						
534			Op., Sup., & Eng.	(1,062)	(369)	(165)	(17)	(467)	
536	8159		Maps & Records	0	0	0	0	0	
537	8160		Wells Expense	169,619	87,651	29,521	2,741	74,501	
538	8170		Loss Expense	60,264	22,667	10,608	985	26,773	
539	8169		Compressor Station Expense	24,974	9,236	4,338	493	10,947	
540	8199		Compressor Station Fuel & Power	777	268	135	13	341	
541	8200		Meas. & Regul. Station Expenses	4,750	1,779	834	77	2,104	
542	8210		Purification Expenses	34,456	12,769	5,997	557	15,134	
543	8220		Exploration & Development	223	82	39	4	98	
544	8230		Gas Leases	13,900	5,151	2,419	225	5,105	
545			Maintenance						
546	8390		Maint. Sup. & Eng.	10,314	3,822	1,795	197	4,530	
547	8310		Structures and Improvements	0	0	0	0	0	
548	8320		Reserves & Wells Maintenance	0	0	0	0	0	
549	8330		Line Maintenance	0	0	0	0	0	
550	8340		Compressor Station Equip Maint	5,064	1,877	841	82	2,234	
551	8350		Meas. & Regul. Station Equip Maint	76	0	0	0	0	
552	8360		Purification Equipment Maintenance	736	273	128	12	323	
553	8370		Other Equipment Maintenance	0	0	0	0	0	
554			Total Underground Storage Expense	324,693	120,320	56,511	5,246	142,615	
555									
556			Transmission Operation						
559	8590		Op., Sup., & Eng.	0	0	0	0	0	
560	8510		System Control & Load Dispatching	0	0	0	0	0	
561	8520		Communication Systems Expense	0	0	0	0	0	
562	8530		Compressor Station Labor Expense	0	0	0	0	0	
563	8540		Compressor Station Fuel Gas	0	0	0	0	0	
564	8560		Compressor Station Fuel & Power	0	0	0	0	0	
565	8590		Meas. Expense	489,779	213,627	96,108	8,652	181,142	
566	8570		Meas. & Regul. Station Expenses	103,069	44,102	19,822	1,754	37,360	
567	8580		LDC Payment	0	0	0	0	0	
568	8590		LDC Payment - ASG	0	0	0	0	0	
569	8590		Other Expenses	0	0	0	0	0	
570			Rents	0	0	0	0	0	
571	8610		Maintenance						
572	8620		Maint. Sup. & Eng.	0	0	0	0	0	
573	8630		Structures and Improvements	0	0	0	0	0	
574	8640		Maint.	20,015	6,564	3,849	347	7,255	
575	8650		Compressor Station Equip Maint	0	0	0	0	0	
576	8660		Meas. & Regul. Station Equip Maint	979	419	198	17	355	
577	8670		Purification Equipment Maintenance	0	0	0	0	0	
578			Other Equipment Maintenance	0	0	0	0	0	
579			Total Transmission Expense	623,792	265,912	119,900	10,890	226,112	
580									
581			Distribution Operation						
582	8700		Supervision and Engineering	1,366,169	1,604,002	211,289	11,594	158,294	
583	8710		Distribution Load Dispatching	293	97	37	3	186	
584	8711		Osterization	3,303	752	420	37	2,094	
585	8720		Compressor Station Labor & Expenses	0	0	0	0	0	
586	8740		Maint. & Services	2,874,065	2,421,434	337,341	7,854	107,336	
587	8750		Measuring and Regulating Station Exp. - Gen	266,073	10,466	7,414	657	242,336	
588	8760		Measuring and Regulating Station Exp. - Ind.	23,764	0	0	0	23,764	
589	8770		Measuring and Regulating Sta. Exp. - City Gate	77,553	4,792	2,164	194	70,413	
590	8780		Meters and House Regulator Expense	819,400	491,632	275,297	25,620	25,901	
591	8790		Household Regulators Expense	20,364	18,034	2,221	23	26	
592	8600		Other Expense	139,277	100,679	21,231	1,162	16,005	
593	8410		Rents	428,101	210,675	65,257	3,572	49,199	
594			Maintenance						
595	8550		Maintenance Supervision and Engineering	2,748	1,890	419	23	316	
596	8600		Maintenance of structures and improvements	4,337	3,565	896	15	232	
597	8670		Maintenance of Mains	39,469	26,922	4,407	127	1,844	
598	8850		Maintenance of compressor station equipment	6,898	1,555	865	77	4,411	
599	8900		Maint. of Measuring and Regulating Station Equip. - General	5,189	5,097	749	22	331	
600	8910		Maint. of Measuring and Regulating Station Equip. - Industrial	4,695	0	0	0	4,695	
601	8920		Maint. of Measuring and Regulating Station Equip. - City Gate	13,741	11,295	1,654	46	734	
602	8930		Maintenance of Substns.	49,651	43,229	3,308	77	611	
603	8940		Maintenance of Meters and House Regulators	14,525	8,758	4,908	455	462	
604	8950		Maintenance of Other Equipment	0	0	0	0	0	
605			Total Distribution	8,176,669	4,473,714	841,574	51,530	709,797	

Atmos Energy Corporation, Kentucky Mid-State Division						
Kentucky Jurisdiction Case No. 2013-00148						
Forecasted Test Period, Twelve Months Ended November 30, 2014						
ALLOCATION OF O&M EXPENSES						
806						
807						
808	Customer Accounts:					
809	8010 Expenses	(202)	(179)	722	89	80
809	9020 Meter Reading Expenses	1,321,394	1,174,120	14,102	1,523	1,649
810	9030 Customer Records and Collection Expenses	357,551	317,701	38,992	412	448
811	9040 Uncollectible Accounts	324,479	285,314	33,345	374	405
812	9050 Miscellaneous Customer Accounts Expenses	0	0	0	0	0
813	Total Customer Accounts	2,003,223	1,779,856	216,458	2,309	2,500
814						
815	Customer Service and Information:					
816	9070 Supervision	0	0	0	0	0
817	9080 Customer Assistance Expenses	0	0	0	0	0
818	9090 Informational and Promotional Advertising Expenditures	133,918	118,892	14,004	154	167
819	9100 Miscellaneous Customer Service and Informational Expenses	0	0	0	0	0
820	Total Customer Service and Information	133,918	118,892	14,004	154	167
821						
822	Sales:					
823	9110 Supervision	218,371	194,034	23,814	252	273
824	9120 Demonstrating and Selling Expenses	13,500	12,350	1,517	16	17
825	9130 Advertising Expenses	10,834	9,715	1,192	13	14
826	9160 Miscellaneous Sales Expenses	0	0	0	0	0
827	Total Sales	242,705	216,108	26,523	281	304
828						
829	Administrative & General:					
830	Operation					
831	9200 Administrative and General Supplies	394,702	300,526	56,331	2,655	35,201
832	9210 Office Supplies and Expenses	(1,391)	(1,059)	(189)	(8)	(124)
833	9220 Administrative Expenses Transferred - Customer Support	13,071,359	11,814,498	1,426,471	15,068	16,213
834	9230 Administrative Expenses Transferred - General	158,995	320,950	22,675	1,069	14,172
835	9240 Outside Services Employed	74,898	58,815	10,053	502	6,662
836	9240 Property Insurance	18,698	13,565	3,184	190	1,347
837	9250 Injuries and Damages	3,269,740	2,489,674	466,670	21,991	291,605
838	9250 Employee Payments and Benefits	2,940	2,163	462	19	253
839	9270 Franchise Requirements	111,830	99,218	12,187	129	149
840	9280 Regulatory Commission Expenses	105,687	93,850	11,523	122	132
841	9301 General Advertising Expenses	0	0	0	0	0
842	9302 Miscellaneous General Expense	(22,371)	(17,073)	(3,157)	(156)	(1,805)
843	9310 Rents	7,618	5,500	1,687	51	679
844	Maintenance					
845	9320 Maintenance of General Plant	0	0	0	0	0
846	Total ASO	17,192,284	14,719,562	2,006,701	41,526	384,356
847						
848	TOTAL O&M EXPENSE	116,987,934	77,269,043	34,444,102	2,830,154	2,419,685



Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PAYROLL									
90									
91	Distribution								
92	Operation								
93	Supervision & Eng.	99.0	-	0	-	-	-	-	-
94	Distribution Load Dispatching	99.0	-	0	-	-	-	-	-
95	Compressor Station Labor and Expenses	99.0	-	0	-	-	-	-	-
96	Mains and Services Expenses	99.0	-	0	-	-	-	-	-
97	Measuring and Regulating Station Expenses - General	99.0	-	0	-	-	-	-	-
98	Measuring and Regulating Station Expenses - Industrial	99.0	-	0	-	-	-	-	-
99	Measuring and Regulating Station Exp. - City Gate Chk. Sta.	99.0	-	0	-	-	-	-	-
100	Meter and House Regulator Expenses	99.0	-	0	-	-	-	-	-
101	Customer Installations Expenses	99.0	-	0	-	-	-	-	-
102	Other Expenses	99.0	-	0	-	-	-	-	-
103	Rents	99.0	-	0	-	-	-	-	-
104	Maintenance								
105	Maintenance Supervision and Engineering	99.0	-	0	-	-	-	-	-
106	Maintenance of Structures and Improvements	99.0	-	0	-	-	-	-	-
107	Maintenance of Mains	99.0	-	0	-	-	-	-	-
108	Maintenance of compressor station equipment	99.0	-	0	-	-	-	-	-
109	Maint. of Measuring and Regulating Station Equip. - General	99.0	-	0	-	-	-	-	-
110	Maint. of Measuring and Regulating Station Equip. - Industrial	99.0	-	0	-	-	-	-	-
111	Maint. of Measuring and Regulating Station Equip. - City Gate	99.0	-	0	-	-	-	-	-
112	Maintenance of Services	99.0	-	0	-	-	-	-	-
113	Maintenance of Meters and House Regulators	99.0	-	0	-	-	-	-	-
114	Maintenance of Other Equipment	99.0	-	0	-	-	-	-	-
115	Total Distribution	0	-	0	-	0	-	0	-
116									
117	Customer Accounts								
118	Supervision	99.0	-	0	-	-	-	-	-
119	Meter Reading	99.0	-	0	-	-	-	-	-
120	Customer Rec. & Collections	99.0	-	0	-	-	-	-	-
121	Uncollectible Accounts	99.0	-	0	-	-	-	-	-
122	Misc. Cust. Acct. Expense	99.0	-	0	-	-	-	-	-
123	Total Customer Accounts Expense	0	-	0	-	0	-	0	-
124									
125	Customer Service and Information								
126	Supervision	99.0	-	0	-	-	-	-	-
127	Customer Assistance	99.0	-	0	-	-	-	-	-
128	Information & Instruction	99.0	-	0	-	-	-	-	-
129	Misc. Cust. Acct. Expense	99.0	-	0	-	-	-	-	-
130	Total Customer Service & Info Expense	0	-	0	-	0	-	0	-
131									
132	Sales								
133	Supervision	99.0	-	0	-	-	-	-	-
134	Demonstration & Selling	99.0	-	0	-	-	-	-	-
135	Advertising	99.0	-	0	-	-	-	-	-
136	Misc. Sales Expense	99.0	-	0	-	-	-	-	-
137	Total Sales Expense	0	-	0	-	0	-	0	-
138									
139	Administrative & General:								
140	Operation								
141	Administrative and General Salaries	99.0	-	0	-	-	-	-	-
142	Office Supplies and Expenses	99.0	-	0	-	-	-	-	-
143	Administrative Expenses Transferred - Customer Support	99.0	-	0	-	-	-	-	-
144	Administrative Expenses Transferred - General	99.0	-	0	-	-	-	-	-
145	Outside Services Employed	99.0	-	0	-	-	-	-	-
146	Property Insurance	99.0	-	0	-	-	-	-	-
147	Injuries and Damages	99.0	-	0	-	-	-	-	-
148	Employee Pensions and Benefits	99.0	-	0	-	-	-	-	-
149	Regulatory Commission Expenses	99.0	-	0	-	-	-	-	-
150	Duplicate Charges - Credit	99.0	-	0	-	-	-	-	-
151	General Advertising Expenses	99.0	-	0	-	-	-	-	-
152	Miscellaneous General Expense	99.0	-	0	-	-	-	-	-
153	Rents	99.0	-	0	-	-	-	-	-
154	Maintenance								
155	Maintenance of General Plant	99.0	-	0	-	-	-	-	-
156	Total A&G	0	-	0	-	0	-	0	-
157									
158	Other Utility Plant Related Payroll	99.0	-	0	-	-	-	-	-
159									
160	TOTAL PAYROLL EXPENSE - CUSTOMER	0	-	0	-	0	-	0	-

Almos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF PAYROLL								
		Allocation	Allocation	Total	Residential	Commercial &	Firm	Interruptible &
		Factor	Basis	Company		Public Authority	Industrial	Transportation
161								
162								
163								
164	Demand							
165								
166								
167								
168								
169	Production & Gathering							
170	Operation							
171	Op. Sup. & Eng.	99.0	-	0	-	-	-	-
172	Production Maps & Records	99.0	-	0	-	-	-	-
173	Field Lines Expenses	99.0	-	0	-	-	-	-
174	Field Compressor Station Expense	99.0	-	0	-	-	-	-
175	Field Compressor Sta. Fuel & Pwr.	99.0	-	0	-	-	-	-
176	Field Meas. & Regul. Station Exp.	99.0	-	0	-	-	-	-
177	Purification Expense	99.0	-	0	-	-	-	-
178	Other Expenses	99.0	-	0	-	-	-	-
179	Maintenance							
180	Maint. Sup. & Eng.	99.0	-	0	-	-	-	-
181	Structures and Improvements	99.0	-	0	-	-	-	-
182	Field Line Maintenance	99.0	-	0	-	-	-	-
183	Compressor Station Equip. Maint.	99.0	-	0	-	-	-	-
184	Meas. & Regul. Station Equip. Maint.	99.0	-	0	-	-	-	-
185	Purification Equipment Maintenance	99.0	-	0	-	-	-	-
186	Other Equipment Maintenance	99.0	-	0	-	-	-	-
187	Gas Processed By Others	99.0	-	0	-	-	-	-
188	Total Production & Gathering			0	0	0	0	0
189								
190	Other Gas Supply Expenses							
191	Wellhead Purchases	99.0	-	0	-	-	-	-
192	Field Line Purchases	99.0	-	0	-	-	-	-
193	Transmission Line Purchases	99.0	-	0	-	-	-	-
194	City Gate Purchases	99.0	-	0	-	-	-	-
196	Other Gas Purchases	99.0	-	0	-	-	-	-
196	Exchange Gas	99.0	-	0	-	-	-	-
197	Purchased Gas Expenses	99.0	-	0	-	-	-	-
198	Storage Gas Withdrawal	99.0	-	0	-	-	-	-
199	Company Used Gas	99.0	-	0	-	-	-	-
200	Other Gas Supply Expenses	99.0	-	0	-	-	-	-
201	Total Other Gas Supply Expenses			0	0	0	0	0
202								
203	Underground Storage							
204	Operation							
205	Op. Sup. & Eng.	99.0	-	0	-	-	-	-
206	Maps & Records	99.0	-	0	-	-	-	-
207	Wells Expense	99.0	-	0	-	-	-	-
208	Lines Expense	99.0	-	0	-	-	-	-
209	Compressor Station Expense	99.0	-	0	-	-	-	-
210	Compressor Station Fuel & Power	99.0	-	0	-	-	-	-
211	Meas. & Regul. Station Expenses	99.0	-	0	-	-	-	-
212	Purification Expenses	99.0	-	0	-	-	-	-
213	Exploration & Development	99.0	-	0	-	-	-	-
214	Gas Losses	99.0	-	0	-	-	-	-
215	Other Expenses	99.0	-	0	-	-	-	-
216	Storage Well Royalties	99.0	-	0	-	-	-	-
217	Rents	99.0	-	0	-	-	-	-
218	Maintenance							
219	Maint. Sup. & Eng.	99.0	-	0	-	-	-	-
220	Structures and Improvements	99.0	-	0	-	-	-	-
221	Reservoirs & Wells Maintenance	99.0	-	0	-	-	-	-
222	Line Maintenance	99.0	-	0	-	-	-	-
223	Compressor Station Equip. Maint.	99.0	-	0	-	-	-	-
224	Meas. & Regul. Station Equip. Maint.	99.0	-	0	-	-	-	-
225	Purification Equipment Maintenance	99.0	-	0	-	-	-	-
226	Other Equipment Maintenance	99.0	-	0	-	-	-	-
227	Total Underground Storage Expense			0	-	-	-	-
228								
229	Transmission							
230	Operation							
231	Op. Sup. & Eng.	99.0	-	0	-	-	-	-
232	System Control & Load Dispatching	99.0	-	0	-	-	-	-
233	Communication Systems Expense	99.0	-	0	-	-	-	-
234	Compressor Station Labor Expense	99.0	-	0	-	-	-	-
235	Compressor Station Fuel Gas	99.0	-	0	-	-	-	-
236	Compressor Station Fuel & Power	99.0	-	0	-	-	-	-
237	Mains Expense	99.0	-	0	-	-	-	-
238	Meas. & Regul. Station Expenses	99.0	-	0	-	-	-	-
239	Other Expenses	99.0	-	0	-	-	-	-
240	LDC Payment	99.0	-	0	-	-	-	-
241	LDC Payment - A&G	99.0	-	0	-	-	-	-
242	Rents	99.0	-	0	-	-	-	-
243	Maintenance							
244	Maint. Sup. & Eng.	99.0	-	0	-	-	-	-
245	Structure & Improv.	99.0	-	0	-	-	-	-
246	Mains	99.0	-	0	-	-	-	-
247	Compressor Station Equip. Maint.	99.0	-	0	-	-	-	-
248	Meas. & Regul. Station Equip. Maint.	99.0	-	0	-	-	-	-
249	Communication Equipment Maintenance	99.0	-	0	-	-	-	-
250	Other Equipment Maintenance	99.0	-	0	-	-	-	-
251	Total Transmission Expense			0	0	0	0	0

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00146									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PAYROLL									
252									
253	Distribution								
254	Operation								
255	Supervision & Eng.	99.0	-		0	-	-	-	-
256	Distribution Load Dispatching	99.0	-		0	-	-	-	-
257	Compressor Station Labor and Expenses	99.0	-		0	-	-	-	-
258	Mains and Services Expenses	99.0	-		0	-	-	-	-
259	Measuring and Regulating Station Expenses - General	99.0	-		0	-	-	-	-
260	Measuring and Regulating Station Expenses - Industrial	99.0	-		0	-	-	-	-
261	Measuring and Regulating Station Exp. - City Gate Chk. Sta.	99.0	-		0	-	-	-	-
262	Meter and House Regulator Expenses	99.0	-		0	-	-	-	-
263	Customer Installations Expenses	99.0	-		0	-	-	-	-
264	Other Expenses	99.0	-		0	-	-	-	-
265	Rents	99.0	-		0	-	-	-	-
266	Maintenance								
267	Maintenance Supervision and Engineering	99.0	-		0	-	-	-	-
268	Maintenance of Structures and Improvements	99.0	-		0	-	-	-	-
269	Maintenance of Mains	99.0	-		0	-	-	-	-
270	Maintenance of compressor station equipment	99.0	-		0	-	-	-	-
271	Maint. of Measuring and Regulating Station Equip. - General	99.0	-		0	-	-	-	-
272	Maint. of Measuring and Regulating Station Equip. - Industrial	99.0	-		0	-	-	-	-
273	Maint. of Measuring and Regulating Station Equip. - City Gate	99.0	-		0	-	-	-	-
274	Maintenance of Services	99.0	-		0	-	-	-	-
275	Maintenance of Meters and House Regulators	99.0	-		0	-	-	-	-
276	Maintenance of Other Equipment	99.0	-		0	-	-	-	-
277	Total Distribution				0	0	0	0	0
278									
279	Customer Accounts								
280	Supervision	99.0	-		0	-	-	-	-
281	Meter Reading	99.0	-		0	-	-	-	-
282	Customer Rec. & Collections	99.0	-		0	-	-	-	-
283	Uncollectible Accounts	99.0	-		0	-	-	-	-
284	Misc. Cust. Acct. Expense	99.0	-		0	-	-	-	-
285	Total Customer Accounts Expense				0	0	0	0	0
286									
287	Customer Service and Information								
288	Supervision	99.0	-		0	-	-	-	-
289	Customer Assistance	99.0	-		0	-	-	-	-
290	Information & Instruction	99.0	-		0	-	-	-	-
291	Misc. Cust. Acct. Expense	99.0	-		0	-	-	-	-
292	Total Customer Service & Info Expense				0	0	0	0	0
293									
294	Sales								
295	Supervision	99.0	-		0	-	-	-	-
296	Demonstration & Selling	99.0	-		0	-	-	-	-
297	Advertising	99.0	-		0	-	-	-	-
298	Misc. Sales Expense	99.0	-		0	-	-	-	-
299	Total Sales Expense				0	0	0	0	0
300									
301	Administrative & General								
302	Operation								
303	Administrative and General Salaries	99.0	-		0	-	-	-	-
304	Office Supplies and Expenses	99.0	-		0	-	-	-	-
305	Administrative Expenses Transferred - Customer Support	99.0	-		0	-	-	-	-
306	Administrative Expenses Transferred - General	99.0	-		0	-	-	-	-
307	Outside Services Employed	99.0	-		0	-	-	-	-
308	Property Insurance	99.0	-		0	-	-	-	-
309	Injuries and Damages	99.0	-		0	-	-	-	-
310	Employee Pensions and Benefits	99.0	-		0	-	-	-	-
311	Regulatory Commission Expenses	99.0	-		0	-	-	-	-
312	Duplicate Charges - Credit	99.0	-		0	-	-	-	-
313	General Advertising Expenses				0	-	-	-	-
314	Miscellaneous General Expense				0	-	-	-	-
315	Rents				0	-	-	-	-
316	Maintenance								
317	Maintenance of General Plant	99.0	-		0	-	-	-	-
318	Total A&G				0	0	0	0	0
319									
320	Other Utility Plant Related Payroll	99.0	-		0	-	-	-	-
321									
322	TOTAL PAYROLL EXPENSE - DEMAND				0	0	0	0	0

ALLOCATION OF PAYROLL							
	Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
323							
324							
325							
326		Commodity					
327							
328							
329							
330							
331		Production & Gathering:					
332		Operation					
333	99.0	Op., Sup., & Eng	0				
334	99.0	Production Maps & Records	0				
335	99.0	Field Lines Expenses	0				
336	99.0	Field Compressor Station Expense	0				
337	99.0	Field Compressor Sta. Fuel & Pwr.	0				
338	99.0	Field Meas. & Regul. Station Exp.	0				
339	99.0	Purification Expense	0				
340	99.0	Other Expenses	0				
341		Maintenance					
342	99.0	Maint. Sup., & Eng	0				
343	99.0	Structures and Improvements	0				
344	99.0	Field Line Maintenance	0				
345	99.0	Compressor Station Equip. Maint.	0				
346	99.0	Meas. & Regul. Station Equip Maint	0				
347	99.0	Purification Equipment Maintenance	0				
348	99.0	Other Equipment Maintenance	0				
349	99.0	Gas Processed By Others	0				
350		Total Production & Gathering	0	0	0	0	0
351							
352		Other Gas Supply Expenses:					
353	99.0	Wellhead Purchases	0				
354	99.0	Field Line Purchases	0				
355	99.0	Transmission Line Purchases	0				
356	99.0	City Gate Purchases	0				
357	99.0	Other Gas Purchases	0				
358	99.0	Exchange Gas	0				
359	99.0	Purchased Gas Expenses	0				
360	99.0	Storage Gas Withdrawal	0				
361	99.0	Company Used Gas	0				
362	99.0	Other Gas Supply Expenses	0				
363		Total Other Gas Supply Expenses	0	0	0	0	0
364							
365		Underground Storage					
366		Operation					
367	99.0	Op., Sup., & Eng	0				
368	99.0	Maps & Records	0				
369	99.0	Wells Expense	0				
370	99.0	Lines Expense	0				
371	99.0	Compressor Station Expense	0				
372	99.0	Compressor Station Fuel & Power	0				
373	99.0	Meas. & Regul. Station Expenses	0				
374	99.0	Purification Expenses	0				
375	99.0	Exploration & Development	0				
376	99.0	Gas Losses	0				
377	99.0	Other Expenses	0				
378	99.0	Storage Well Royalties	0				
379	99.0	Rents	0				
380		Maintenance					
381	99.0	Maint. Sup., & Eng.	0				
382	99.0	Structures and Improvements	0				
383	99.0	Reservoirs & Wells Maintenance	0				
384	99.0	Line Maintenance	0				
385	99.0	Compressor Station Equip Maint	0				
386	99.0	Meas. & Regul. Station Equip Maint	0				
387	99.0	Purification Equipment Maintenance	0				
388	99.0	Other Equipment Maintenance	0				
389		Total Underground Storage Expense	0				
390							
391		Transmission:					
392		Operation					
393	99.0	Op., Sup., & Eng	0				
394	99.0	System Control & Load Dispatching	0				
395	99.0	Communication Systems Expense	0				
396	99.0	Compressor Station Labor Expense	0				
397	99.0	Compressor Station Fuel Gas	0				
398	99.0	Compressor Station Fuel & Power	0				
399	99.0	Mains Expense	0				
400	99.0	Meas. & Regul. Station Expenses	0				
401	99.0	Other Expenses	0				
402	99.0	LDC Payment	0				
403	99.0	LDC Payment - A&G	0				
404	99.0	Rents	0				
405		Maintenance					
406	99.0	Maint. Sup., & Eng.	0				
407	99.0	Structure & Improv.	0				
408	99.0	Mains	0				
409	99.0	Compressor Station Equip Maint	0				
410	99.0	Meas. & Regul. Station Equip Maint	0				
411	99.0	Communication Equipment Maintenance	0				
412	99.0	Other Equipment Maintenance	0				
413		Total Transmission Expense	0	0	0	0	0

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-90148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF PAYROLL									
414									
415	Distribution:								
416	Operation								
417	Supervision & Eng.	99.0	-		0	-	-	-	-
418	Distribution Load Dispatching	99.0	-		0	-	-	-	-
419	Compressor Station Labor and Expenses	99.0	-		0	-	-	-	-
420	Mains and Services Expenses	99.0	-		0	-	-	-	-
421	Measuring and Regulating Station Expenses - General	99.0	-		0	-	-	-	-
422	Measuring and Regulating Station Expenses - Industrial	99.0	-		0	-	-	-	-
423	Measuring and Regulating Station Exp. - City Gate Chk. Sta.	99.0	-		0	-	-	-	-
424	Meter and House Regulator Expenses	99.0	-		0	-	-	-	-
425	Customer Installations Expenses	99.0	-		0	-	-	-	-
426	Other Expenses	99.0	-		0	-	-	-	-
427	Rents	99.0	-		0	-	-	-	-
428	Maintenance								
429	Maintenance Supervision and Engineering	99.0	-		0	-	-	-	-
430	Maintenance of Structures and Improvements	99.0	-		0	-	-	-	-
431	Maintenance of Mains	99.0	-		0	-	-	-	-
432	Maintenance of compressor station equipment	99.0	-		0	-	-	-	-
433	Maint. of Measuring and Regulating Station Equip. - General	99.0	-		0	-	-	-	-
434	Maint. of Measuring and Regulating Station Equip. - Industrial	99.0	-		0	-	-	-	-
435	Maint. of Measuring and Regulating Station Equip. - City Gate	99.0	-		0	-	-	-	-
436	Maintenance of Services	99.0	-		0	-	-	-	-
437	Maintenance of Meters and House Regulators	99.0	-		0	-	-	-	-
438	Maintenance of Other Equipment	99.0	-		0	-	-	-	-
439	Total Distribution				0	0	0	0	0
440									
441	Customer Accounts								
442	Supervision	99.0	-		0	-	-	-	-
443	Meter Reading	99.0	-		0	-	-	-	-
444	Customer Rec. & Collections	99.0	-		0	-	-	-	-
445	Uncollectible Accounts	99.0	-		0	-	-	-	-
446	Misc. Cust. Acct. Expense	99.0	-		0	-	-	-	-
447	Total Customer Accounts Expense				0	0	0	0	0
448									
449	Customer Service and Information								
450	Supervision	99.0	-		0	-	-	-	-
451	Customer Assistance	99.0	-		0	-	-	-	-
452	Information & Instruction	99.0	-		0	-	-	-	-
453	Misc. Cust. Acct. Expense	99.0	-		0	-	-	-	-
454	Total Customer Service & Info Expense				0	0	0	0	0
455									
456	Sales								
457	Supervision	99.0	-		0	-	-	-	-
458	Demonstration & Selling	99.0	-		0	-	-	-	-
459	Advertising	99.0	-		0	-	-	-	-
460	Misc. Sales Expense	99.0	-		0	-	-	-	-
461	Total Sales Expense				0	0	0	0	0
462									
463	Administrative & General:								
464	Operation								
465	Administrative and General Salaries	99.0	-		0	-	-	-	-
466	Office Supplies and Expenses	99.0	-		0	-	-	-	-
467	Administrative Expenses Transferred - Customer Support	99.0	-		0	-	-	-	-
468	Administrative Expenses Transferred - General	99.0	-		0	-	-	-	-
469	Outside Services Employed	99.0	-		0	-	-	-	-
470	Property Insurance	99.0	-		0	-	-	-	-
471	Injuries and Damages	99.0	-		0	-	-	-	-
472	Employee Pensions and Benefits	99.0	-		0	-	-	-	-
473	Regulatory Commission Expenses	99.0	-		0	-	-	-	-
474	Duplicate Charges - Credit	99.0	-		0	-	-	-	-
475	General Advertising Expenses				0	-	-	-	-
476	Miscellaneous General Expense				0	-	-	-	-
477	Rents				0	-	-	-	-
478	Maintenance								
479	Maintenance of General Plant	99.0	-		0	-	-	-	-
480	Total A&G				0	0	0	0	0
481									
482	Other Utility Plant Related Payroll	99.0	-		0	-	-	-	-
483									
484	TOTAL PAYROLL EXPENSE - COMMODITY				0	0	0	0	0



Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF PAYROLL								
		Allocation	Allocation	Total	Residential	Commercial &	Firm	Interruptible &
		Factor	Basis	Company		Public Authority	Industrial	Transportation
485								
486								
487								
488	Total Payroll Expenses							
489								
490								
491								
492								
493	Production & Gathering:							
494	Operation							
495	Op. Sup., & Eng.			0	0	0	0	0
496	Production Maps & Records			0	0	0	0	0
497	Field Lines Expenses			0	0	0	0	0
498	Field Compressor Station Expense			0	0	0	0	0
499	Field Compressor Sta. Fuel & Pwr.			0	0	0	0	0
500	Field Meas. & Regul. Station Exp.			0	0	0	0	0
501	Purification Expense			0	0	0	0	0
502	Other Expenses			0	0	0	0	0
503	Maintenance			0	0	0	0	0
504	Maint. Sup., & Eng.			0	0	0	0	0
505	Structures and Improvements			0	0	0	0	0
506	Field Line Maintenance			0	0	0	0	0
507	Compressor Station Equip. Maint.			0	0	0	0	0
508	Meas. & Regul. Station Equip. Maint.			0	0	0	0	0
509	Purification Equipment Maintenance			0	0	0	0	0
510	Other Equipment Maintenance			0	0	0	0	0
511	Gas Processed By Others			0	0	0	0	0
512	Total Production & Gathering			0	0	0	0	0
513								
514	Other Gas Supply Expenses:							
515	Wellhead Purchases			0	0	0	0	0
516	Field Line Purchases			0	0	0	0	0
517	Transmission Line Purchases			0	0	0	0	0
518	City Gate Purchases			0	0	0	0	0
519	Other Gas Purchases			0	0	0	0	0
520	Exchange Gas			0	0	0	0	0
521	Purchased Gas Expenses			0	0	0	0	0
522	Storage Gas Withdrawal			0	0	0	0	0
523	Company Used Gas			0	0	0	0	0
524	Other Gas Supply Expenses			0	0	0	0	0
525	Total Other Gas Supply Expenses			0	0	0	0	0
526								
527	Underground Storage:							
528	Operation							
529	Op. Sup., & Eng.			0	0	0	0	0
530	Maps & Records			0	0	0	0	0
531	Wells Expense			0	0	0	0	0
532	Lines Expense			0	0	0	0	0
533	Compressor Station Expense			0	0	0	0	0
534	Compressor Station Fuel & Power			0	0	0	0	0
535	Meas. & Regul. Station Expenses			0	0	0	0	0
536	Purification Expenses			0	0	0	0	0
537	Exploration & Development			0	0	0	0	0
538	Gas Losses			0	0	0	0	0
539	Other Expenses			0	0	0	0	0
540	Storage Well Royalties			0	0	0	0	0
541	Rents			0	0	0	0	0
542	Maintenance							
543	Maint. Sup., & Eng.			0	0	0	0	0
544	Structures and Improvements			0	0	0	0	0
545	Reservoirs & Wells Maintenance			0	0	0	0	0
546	Line Maintenance			0	0	0	0	0
547	Compressor Station Equip. Maint.			0	0	0	0	0
548	Meas. & Regul. Station Equip. Maint.			0	0	0	0	0
549	Purification Equipment Maintenance			0	0	0	0	0
550	Other Equipment Maintenance			0	0	0	0	0
551	Total Underground Storage Expense			0	0	0	0	0
552								
553	Transmission:							
554	Operation							
555	Op. Sup., & Eng.			0	0	0	0	0
556	System Control & Load Dispatching			0	0	0	0	0
557	Communication Systems Expense			0	0	0	0	0
558	Compressor Station Labor Expense			0	0	0	0	0
559	Compressor Station Fuel Gas			0	0	0	0	0
560	Compressor Station Fuel & Power			0	0	0	0	0
561	Mains Expense			0	0	0	0	0
562	Meas. & Regul. Station Expenses			0	0	0	0	0
563	Other Expenses			0	0	0	0	0
564	LDC Payment			0	0	0	0	0
565	LDC Payment - A&G			0	0	0	0	0
566	Rents			0	0	0	0	0
567	Maintenance							
568	Maint. Sup., & Eng.			0	0	0	0	0
569	Structure & Improv.			0	0	0	0	0
570	Mains			0	0	0	0	0
571	Compressor Station Equip. Maint.			0	0	0	0	0
572	Meas. & Regul. Station Equip. Maint.			0	0	0	0	0
573	Communication Equipment Maintenance			0	0	0	0	0
574	Other Equipment Maintenance			0	0	0	0	0
575	Total Transmission Expense			0	0	0	0	0

Atmos Energy Corporation, Kentucky/Mid-States Division					
Kentucky Jurisdiction Case No. 2013-00148					
Forecasted Test Period: Twelve Months Ended November 30, 2014					
<b>ALLOCATION OF PAYROLL</b>					
576					
577	Distribution:				
578	Operation				
579	Supervision & Eng.	0	0	0	0
580	Distribution Load Dispatching	0	0	0	0
581	Compressor Station Labor and Expenses	0	0	0	0
582	Mains and Services Expenses	0	0	0	0
583	Measuring and Regulating Station Expenses - General	0	0	0	0
584	Measuring and Regulating Station Expenses - Industrial	0	0	0	0
585	Measuring and Regulating Station Exp. - City Gate Chk. Sta.	0	0	0	0
586	Meter and House Regulator Expenses	0	0	0	0
587	Customer Installations Expenses	0	0	0	0
588	Other Expenses	0	0	0	0
589	Rents	0	0	0	0
590	Maintenance				
591	Maintenance Supervision and Engineering	0	0	0	0
592	Maintenance of Structures and Improvements	0	0	0	0
593	Maintenance of Mains	0	0	0	0
594	Maintenance of compressor station equipment	0	0	0	0
595	Maint. of Measuring and Regulating Station Equip. - General	0	0	0	0
596	Maint. of Measuring and Regulating Station Equip. - Industrial	0	0	0	0
597	Maint. of Measuring and Regulating Station Equip. - City Gate	0	0	0	0
598	Maintenance of Services	0	0	0	0
599	Maintenance of Meters and House Regulators	0	0	0	0
600	Maintenance of Other Equipment	0	0	0	0
601	Total Distribution	0	0	0	0
602					
603	Customer Accounts				
604	Supervision	0	0	0	0
605	Meter Reading	0	0	0	0
606	Customer Rec. & Collections	0	0	0	0
607	Uncollectible Accounts	0	0	0	0
608	Misc. Cust. Acct. Expense	0	0	0	0
609	Total Customer Accounts Expense	0	0	0	0
610					
611	Customer Service and Information				
612	Supervision	0	0	0	0
613	Customer Assistance	0	0	0	0
614	Information & Instruction	0	0	0	0
615	Misc. Cust. Acct. Expense	0	0	0	0
616	Total Customer Service & Info Expense	0	0	0	0
617					
618	Sales				
619	Supervision	0	0	0	0
620	Demonstration & Selling	0	0	0	0
621	Advertising	0	0	0	0
622	Misc. Sales Expense	0	0	0	0
623	Total Sales Expense	0	0	0	0
624					
625	Administrative & General:				
626	Operation				
627	Administrative and General Salaries	0	0	0	0
628	Office Supplies and Expenses	0	0	0	0
629	Administrative Expenses Transferred - Customer Support	0	0	0	0
630	Administrative Expenses Transferred - General	0	0	0	0
631	Outside Services Employed	0	0	0	0
632	Property Insurance	0	0	0	0
633	Injuries and Damages	0	0	0	0
634	Employee Pensions and Benefits	0	0	0	0
635	Regulatory Commission Expenses	0	0	0	0
636	Duplicate Charges - Credit	0	0	0	0
637	General Advertising Expenses	0	0	0	0
638	Miscellaneous General Expense	0	0	0	0
639	Rents	0	0	0	0
640	Maintenance				
641	Maintenance of General Plant	0	0	0	0
642	Total A&G	0	0	0	0
643					
644	Other Utility Plant Related Payroll	0	0	0	0
645					
646	TOTAL PAYROLL EXPENSE	0	0	0	0

Alamos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00146									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
Customer									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
1		Intangible Plant:							
2									
3	30100	Organization	99.0		0				
4	30200	Franchises & Consents	99.0		0				
5	30300	Misc Intangible Plant	99.0		0				
6									
7		Total Intangible Plant:			0				
8									
9		Production Plant:							
10			99.0		0				
11	32520	Producing Leaseholds	99.0		0				
12	32540	Rights of Ways	99.0		0				
13	33100	Production Gas Wells Equipment	99.0		0				
14	33201	Field Lines	99.0		0				
15	33202	Tributary Lines	99.0		0				
16	33400	Field Meas. & Reg. Sta. Equip	99.0		0				
17	33600	Purification Equipment	99.0		0				
18									
19		Total Production Plant:			0				
20									
21		Storage Plant:							
22									
23	35010	Land	99.0		0				
24	35020	Rights of Way	99.0		0				
25	35100	Structures and Improvements	99.0		0				
26	35102	Compression Station Equipment	99.0		0				
27	35103	Meas. & Reg. Sta. Structures	99.0		0				
28	35104	Other Structures	99.0		0				
29	35200	Wells \ Rights of Way	99.0		0				
30	35201	Well Construction	99.0		0				
31	35202	Well Equipment	99.0		0				
32	35203	Cushion Gas	99.0		0				
33	35210	Leaseholds	99.0		0				
34	35211	Storage Rights	99.0		0				
35	35301	Field Lines	99.0		0				
36	35302	Tributary Lines	99.0		0				
37	35400	Compressor Station Equipment	99.0		0				
38	35500	Meas & Reg. Equipment	99.0		0				
39	35600	Purification Equipment	99.0		0				
40									
41		Total Storage Plant:			0				
42									
43		Transmission:							
44									
45	36510	Land & Land Rights	99.0		0				
46	36520	Rights of Way	99.0		0				
47	36602	Structures & Improvements	99.0		0				
48	36603	Other Structures	99.0		0				
49	36700	Mains Cathodic Protection	99.0		0				
50	36701	Mains - Steel	99.0		0				
51	36900	Meas. & Reg. Equipment	99.0		0				
52	36901	Meas. & Reg. Equipment	99.0		0				
53									
54		Total Transmission Plant:			0				
55									
56		Distribution:							
57									
58	37400	Land & Land Rights	2.0	Customers	0				
59	37401	Land	2.0	Customers	0				
60	37402	Land Rights	2.0	Customers	3,670	3,261	400	4	5
61	37403	Land Other	2.0	Customers	0				
62	37500	Structures & Improvements	2.0	Customers	5,264	5,666	683	7	8
63	37501	Structures & Improvements T.B.	2.0	Customers	1,855	1,648	202	2	2
64	37502	Land Rights	2.0	Customers	0				
65	37503	Improvements	2.0	Customers	73	66	8	0	0
66	37600	Mains Cathodic Protection	2.0	Customers	478,305	423,219	51,942	549	594
67	37601	Mains - Steel	2.0	Customers	2,006,683	1,783,708	218,857	2,313	2,505
68	37602	Mains - Plastic	2.0	Customers	1,338,755	1,189,546	145,995	1,543	1,671
69	37800	Meas & Reg. Sta. Equip - General	2.0	Customers	136,474	123,041	15,101	100	173
70	37900	Meas & Reg. Sta. Equip - City Gate	2.0	Customers	50,385	44,770	5,495	58	69
71	37905	Meas & Reg. Sta. Equipment T.B.	2.0	Customers	31,017	27,690	3,383	36	39
72	38000	Services	2.0	Customers	4,473,918	3,075,283	487,894	5,157	5,884
73	38100	Meters	4.0	Meter Investment	1,773,300	1,085,372	586,488	55,317	56,123
74	38200	Meter Installations	4.0	Meter Investment	2,152,919	1,281,425	717,454	66,535	67,504
75	38300	House Regulators	4.0	Meter Investment	235,602	141,548	79,250	7,349	7,466
76	38400	House Reg. Installations	4.0	Meter Investment	3,841	2,808	1,292	120	122
77	38500	Ind. Meas. & Reg. Sta. Equipment	5.0	Direct I & T	167,954				167,954
78	38600	Other Prop. On Cust. Prem	99.0		0				
79									
80		Total Distribution Plant:			12,831,117	10,067,819	2,324,445	139,152	299,792

Alamos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
81		General:							
82									
83									
84	38900	Land & Land Rights	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
85	39000	Structures Frame	6.2	P, S, T & D Plant - Customer	108,953	89,410	17,448	893	2,512
86	39002	Improvements	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
87	39003	Air Conditioning Equipment	6.2	P, S, T & D Plant - Customer	22,311	18,043	3,579	181	514
88	39004	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
89	39003	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	25,081	20,283	4,017	203	578
90	39100	Remittance Processing Equip	6.2	P, S, T & D Plant - Customer	60,281	64,923	12,856	650	1,851
91	39103	Transportation Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
92	39200	Trucks	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
93	39201	Trailers	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
94	39202	Stores Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
95	39400	Power Operated Equipment	6.2	P, S, T & D Plant - Customer	112,009	90,581	17,937	907	2,583
96	39603	Backhoes	6.2	P, S, T & D Plant - Customer	6,830	5,523	1,094	65	157
97	39604	Welders	6.2	P, S, T & D Plant - Customer	7,980	6,453	1,276	65	184
98	39605	Communication Equipment	6.2	P, S, T & D Plant - Customer	4,227	3,418	677	34	97
99	39700	Communication Equipment - Mobile Radios	6.2	P, S, T & D Plant - Customer	20,488	16,669	3,281	166	472
100	39701	Communication Equipment - Fixed Radios	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
101	39702	Communication Equip. - Telemetering	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
102	39705	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	6,934	5,608	1,110	58	160
103	39800	Other Tangible Property	6.2	P, S, T & D Plant - Customer	103,746	83,609	16,614	840	2,392
104	39900	Other Tangible Property - Servers - HW	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
105	39901	Other Tangible Property - Servers - SW	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
106	39902	Other Tangible Property - Network - HW	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
107	39903	Other Tang. Property - CPU	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
108	39904	Other Tangible Property - MF - Hardware	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
109	39905	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
110	39906	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	34,360	27,603	5,506	278	793
111	39907	Other Tang. Property - Mainframe SW	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
112	39908	Other Tang. Property - Application Software	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
113		AR 15 general plant amortization	6.2	P, S, T & D Plant - Customer	211,782	171,268	33,915	1,716	4,884
114									
115									
116		Total General Plant			745,002	602,481	119,307	6,035	17,180
117									
118		TOTAL DIRECT DEPRECIATION EXPENSE			13,576,119	10,670,299	2,443,752	145,187	316,881
119									
120		Kentucky Mid-States General Office:							
121									
122		Intangible Plant:							
123									
124	30100	Organization	99.0		0	-	-	-	-
125	30200	Franchises & Consents	99.0		0	-	-	-	-
126	30300	Misc Intangible Plant	88.0		0	-	-	-	-
127									
128		Total Intangible Plant:			0	-	-	-	-
129									
130		General:							
131									
132	37400	Land & Land Rights	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
133	39001	Structures Frame	6.2	P, S, T & D Plant - Customer	2,236	1,808	358	18	52
134	39004	Air Conditioning Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
135	39009	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
136	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	1,738	1,406	278	14	40
137	39200	Transportation Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
138	39300	Stores Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
139	39400	Tools, Shop & Garage Equipment	6.2	P, S, T & D Plant - Customer	134	100	21	1	3
140	39500	Power Operated Equipment	6.2	P, S, T & D Plant - Customer	3,507	3,159	628	32	90
141	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	502	406	80	4	12
142	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	1,136	919	182	9	26
143	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	17,186	13,899	2,752	139	396
144	39901	Other Tangible Property - Servers - HW	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
145	39902	Other Tangible Property - Servers - SW	6.2	P, S, T & D Plant - Customer	13,628	11,021	2,182	110	314
146	39903	Other Tangible Property - Network - HW	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
147	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	64,366	43,965	8,706	440	1,254
148	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
149	39908	Other Tang. Property - Mainframe SW	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
150									
151									
152		Total General Plant			94,833	76,691	15,187	768	2,187
153		Shared Services General Office:							
154									
155		General:							
156									
157									
158	39000	Structures & Improvements	6.2	P, S, T & D Plant - Customer	187	151	30	2	4
159	39005	G-Structures & Improvements	6.2	P, S, T & D Plant - Customer	3,553	2,873	669	29	82
160	39009	Improvement to leased Premises	6.2	P, S, T & D Plant - Customer	17,359	14,030	2,720	141	400
161	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	17,718	14,328	2,837	144	408
162	39102	Remittance Processing Equip	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
163	39103	Office Machines	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
164	39104	G-Office Furniture & Equip.	6.2	P, S, T & D Plant - Customer	30	24	5	0	1
165	39200	Transportation Equipment	6.2	P, S, T & D Plant - Customer	1,322	1,059	212	11	30
166	39300	Stores Equipment	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
167	39400	Tools, Shop & Garage Equipment	6.2	P, S, T & D Plant - Customer	1,034	836	165	8	24
168	39500	Laboratory Equipment	6.2	P, S, T & D Plant - Customer	191	154	31	2	4
169	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	7,252	5,865	1,161	59	167
170	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	307	249	48	2	7
171	39800	Other Tangible Property	6.2	P, S, T & D Plant - Customer	1,034	836	165	8	24
172	39901	Other Tangible Property - Servers - HW	6.2	P, S, T & D Plant - Customer	118,562	95,881	18,887	960	2,734
173	39902	Other Tangible Property - Servers - SW	6.2	P, S, T & D Plant - Customer	67,389	50,462	9,993	505	1,439
174	39903	Other Tangible Property - Network - HW	6.2	P, S, T & D Plant - Customer	14,825	11,627	2,342	118	337
175	39904	Other Tang. Property - CPU	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
176	39905	Other Tangible Property - MF - Hardware	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
177	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	10,599	8,572	1,697	86	244
178	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	3,028	2,448	485	25	70
179	39908	Other Tang. Property - Mainframe SW	6.2	P, S, T & D Plant - Customer	312,441	252,670	50,035	2,531	7,205
180	39909	Other Tang. Property - Application Soft	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
181	39924	Other Tang. Property - General Startup	6.2	P, S, T & D Plant - Customer	0	-	-	-	-
182									
183									
184		Total General Plant			571,641	462,284	91,544	4,631	13,162

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
185									
186		Shared Services Customer Support:							
187		General:							
188									
189									
190	39800	Land	6.2	P, S, T & D Plant - Customer	0				
191	39910	CKV-Land & Land Rights	6.2	P, S, T & D Plant - Customer	0				
192	39900	Structures & Improvements	6.2	P, S, T & D Plant - Customer	20,930	16,926	3,352	170	483
193	39900	Improvement to Leased Premises	6.2	P, S, T & D Plant - Customer	8,724	7,055	1,397	71	201
194	39910	CKV-Structures & Improvements	6.2	P, S, T & D Plant - Customer	2,289	1,851	387	19	63
195	39100	Office Furniture & Equipment	6.2	P, S, T & D Plant - Customer	2,185	1,767	350	18	50
196	39700	Communication Equipment	6.2	P, S, T & D Plant - Customer	6,440	4,399	671	44	125
197	39710	CKV-Communication Equipment	6.2	P, S, T & D Plant - Customer	99	80	16	1	2
198	39800	Miscellaneous Equipment	6.2	P, S, T & D Plant - Customer	76	61	12	1	2
199	39900	Other Tangible Property	6.2	P, S, T & D Plant - Customer	0				
200	39901	Other Tangible Property - Servers - HW	6.2	P, S, T & D Plant - Customer	23,750	19,207	3,803	192	548
201	39902	Other Tangible Property - Servers - SW	6.2	P, S, T & D Plant - Customer	11,255	9,102	1,602	81	260
202	39903	Other Tangible Property - Network - HW	6.2	P, S, T & D Plant - Customer	7,828	6,330	1,254	63	181
203	39906	Other Tang. Property - PC Hardware	6.2	P, S, T & D Plant - Customer	6,087	4,114	815	41	117
204	39907	Other Tang. Property - PC Software	6.2	P, S, T & D Plant - Customer	1,584	1,289	255	13	37
205	39908	Other Tang. Property - Mainframe SW	6.2	P, S, T & D Plant - Customer	304,128	245,847	48,704	2,464	7,013
206	39910	CKV-Other Tangible Property	6.2	P, S, T & D Plant - Customer	108	87	17	1	2
207	39916	CKV-Oth Tang Prop-PC Hardware	6.2	P, S, T & D Plant - Customer	112	91	18	1	3
208	39917	CKV-Oth Tang Prop-PC Software	6.2	P, S, T & D Plant - Customer	40	32	6	0	1
209	39924	Other Tang. Property - General Startup Costs	6.2	P, S, T & D Plant - Customer	0				
210									
211									
212		Total General Plant			393,645	318,340	63,039	3,189	9,077
213									
214		TOTAL DEPRECIATION EXPENSE - CUSTOMER			14,636,238	11,527,614	2,613,522	153,774	341,527

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
Demand									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
216		Intangible Plant:							
217	30100	Organization	99.0		0	-	-	-	-
218	30200	Franchises & Consents	99.0		0	-	-	-	-
219	30300	Misc Intangible Plant	99.0		0	-	-	-	-
220									
221		Total Intangible Plant:			0	-	-	-	-
222									
223		Production Plant:							
224			3.0	Peak Day	0	-	-	-	-
225	32520	Producing Leaseholds	3.0	Peak Day	51	22	10	1	19
226	32540	Rights of Ways	3.0	Peak Day	1,699	727	327	29	616
227	33100	Production Gas Wells Equipment	3.0	Peak Day	0	-	-	-	-
228	33201	Field Lines	3.0	Peak Day	0	-	-	-	-
229	33202	Tributary Lines	3.0	Peak Day	0	-	-	-	-
230	33400	Field Meas. & Reg. Sta. Equip	3.0	Peak Day	3,001	1,284	577	52	1,088
231	33600	Purification Equipment	3.0	Peak Day	990	426	197	17	361
232									
233		Total Production Plant:			5,747	2,459	1,105	100	2,083
234									
235		Storage Plant:							
236									
237	35010	Land	3.0	Peak Day	0	-	-	-	-
238	35020	Rights of Way	3.0	Peak Day	0	-	-	-	-
239	35100	Structures and Improvements	3.0	Peak Day	146	63	26	3	53
240	35102	Compression Station Equipment	3.0	Peak Day	862	365	164	15	309
241	35103	Meas. & Reg. Sta. Structures	3.0	Peak Day	0	-	-	-	-
242	35104	Other Structures	3.0	Peak Day	0	-	-	-	-
243	35200	Wells \ Rights of Way	3.0	Peak Day	41,072	17,574	7,899	711	14,888
244	35201	Well Construction	3.0	Peak Day	6,519	4,073	1,831	165	3,461
245	35202	Well Equipment	3.0	Peak Day	0	-	-	-	-
246	35203	Cushion Gas	3.0	Peak Day	14,678	6,260	2,823	254	5,320
247	35210	Leaseholds	3.0	Peak Day	0	-	-	-	-
248	35211	Storage Rights	3.0	Peak Day	191	82	37	3	69
249	35301	Field Lines	3.0	Peak Day	0	-	-	-	-
250	35302	Tributary Lines	3.0	Peak Day	0	-	-	-	-
251	35400	Compression Station Equipment	3.0	Peak Day	7,549	3,228	1,451	131	2,734
252	35500	Meas & Reg. Equipment	3.0	Peak Day	871	373	168	15	316
253	35600	Purification Equipment	3.0	Peak Day	55	24	11	1	20
254									
255		Total Storage Plant			74,928	32,061	14,410	1,297	27,160
256									
257		Transmission:							
258									
259	36510	Land & Land Rights	3.0	Peak Day	0	-	-	-	-
260	36520	Rights of Way	3.0	Peak Day	13,066	5,591	2,513	226	4,739
261	36602	Structures & Improvements	3.0	Peak Day	887	380	171	15	322
262	36603	Other Structures	3.0	Peak Day	734	314	141	13	285
263	36700	Mains Cathodic Protection	3.0	Peak Day	19,980	8,549	3,843	346	7,242
264	36701	Mains - Steel	3.0	Peak Day	678,413	247,495	111,240	10,014	209,694
265	36900	Meas. & Reg. Equipment	3.0	Peak Day	12,003	5,136	2,308	208	4,351
266	36901	Meas. & Reg. Equipment	3.0	Peak Day	45,879	19,631	8,923	794	16,530
267									
268		Total Transmission Plant			670,963	287,098	129,040	11,616	243,211
269									
270		Distribution							
271									
272	37400	Land & Land Rights	3.0	Peak Day	0	-	-	-	-
273	37401	Land	3.0	Peak Day	0	-	-	-	-
274	37402	Land Rights	3.0	Peak Day	619	265	119	11	225
275	37403	Land other	3.0	Peak Day	0	-	-	-	-
276	37500	Structures & Improvements	3.0	Peak Day	1,057	452	203	18	383
277	37501	Structures & Improvements T.B.	3.0	Peak Day	313	134	60	5	113
278	37502	Land Rights	3.0	Peak Day	0	-	-	-	-
279	37503	Improvements	3.0	Peak Day	12	5	2	0	4
280	37600	Mains Cathodic Protection	3.0	Peak Day	80,389	34,397	15,460	1,392	29,139
281	37601	Mains - Steel	3.0	Peak Day	338,769	144,629	68,140	5,864	122,775
282	37602	Mains - Plastic	3.0	Peak Day	226,946	95,679	43,454	3,912	81,901
283	37800	Meas & Reg. Sta. Equip - General	3.0	Peak Day	23,371	10,000	4,485	405	8,471
284	37900	Meas & Reg. Sta. Equip - City Gate	3.0	Peak Day	8,504	3,639	1,605	147	3,082
285	37905	Meas & Reg. Sta. Equipment T.B.	3.0	Peak Day	6,255	2,240	1,007	91	1,896
286	38000	Services	99.0		0	-	-	-	-
287	38100	Meters	99.0		0	-	-	-	-
288	38200	Meter Installations	99.0		0	-	-	-	-
289	38300	House Regulators	99.0		0	-	-	-	-
290	38400	House Reg. Installations	99.0		0	-	-	-	-
291	38500	Ind. Meas. & Reg. Sta. Equipment	99.0		0	-	-	-	-
292	38600	Other Prop. On Cust. Prem	99.0		0	-	-	-	-
293									
294		Total Distribution Plant			684,154	292,740	131,576	11,845	247,993

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
295									
296		General:							
297									
298	34900	Land & Land Rights	6.4	P, S, T & D Plant - Demand	0				
299	39000	Structures Frame	6.4	P, S, T & D Plant - Demand	20,733	8,972	3,987	359	7,516
300	39002	Improvements	6.4	P, S, T & D Plant - Demand	0				
301	39003	Air Conditioning Equipment	6.4	P, S, T & D Plant - Demand	4,246	1,817	817	74	1,539
302	39004	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	0				
303	39009	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	4,773	2,042	918	83	1,730
304	39100	Remittance Processing Equip	6.4	P, S, T & D Plant - Demand	15,277	6,537	2,995	284	5,538
305	39103	Transportation Equipment	6.4	P, S, T & D Plant - Demand	0				
306	39200	Trucks	6.4	P, S, T & D Plant - Demand	0				
307	39201	Trailers	6.4	P, S, T & D Plant - Demand	0				
308	39202	Stores Equipment	6.4	P, S, T & D Plant - Demand	0				
309	39400	Power Operated Equipment	6.4	P, S, T & D Plant - Demand	21,315	9,120	4,099	399	7,726
310	39603	Backhoes	6.4	P, S, T & D Plant - Demand	1,300	556	250	23	471
311	39604	Welders	6.4	P, S, T & D Plant - Demand	1,519	650	292	26	550
312	39605	Communication Equipment	6.4	P, S, T & D Plant - Demand	804	344	155	14	292
313	39700	Communication Equipment - Mobile Radios	6.4	P, S, T & D Plant - Demand	3,899	1,688	750	67	1,413
314	39701	Communication Equipment - Fixed Radios	6.4	P, S, T & D Plant - Demand	0				
315	39702	Communication Equip. - Telemetering	6.4	P, S, T & D Plant - Demand	0				
316	39705	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	1,320	565	254	23	478
317	39800	Other Tangible Property	6.4	P, S, T & D Plant - Demand	19,742	8,448	3,787	342	7,156
318	39900	Other Tangible Property - Servers - HW	6.4	P, S, T & D Plant - Demand	0				
319	39901	Other Tangible Property - Servers - SW	6.4	P, S, T & D Plant - Demand	0				
320	39902	Other Tangible Property - Network - HW	6.4	P, S, T & D Plant - Demand	0				
321	39903	Other Tang. Property - CPU	6.4	P, S, T & D Plant - Demand	0				
322	39904	Other Tangible Property - MF - Hardware	6.4	P, S, T & D Plant - Demand	0				
323	39905	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	0				
324	39906	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	6,542	2,789	1,258	113	2,371
325	39907	Other Tang. Property - Mainframe SAW	6.4	P, S, T & D Plant - Demand	0				
326	39908	Other Tang. Property - Application Software	6.4	P, S, T & D Plant - Demand	0				
327		AR 15 general plant amortization	6.4	P, S, T & D Plant - Demand	40,301	17,244	7,751	696	14,606
328									
329									
330		Total General Plant			141,771	60,662	27,265	2,454	51,389
331									
332		TOTAL DIRECT DEPRECIATION EXPENSE			1,577,563	675,018	303,397	27,312	571,635
333									
334		Kentucky Mid-States General Office:							
335		Intangible Plant:							
336									
337									
338	30100	Organization	99.0		0				
339	30200	Franchises & Consents	99.0		0				
340	30300	Misc Intangible Plant	99.0		0				
341		Total Intangible Plant:			0				
342									
343									
344		General:							
345									
346	37400	Land & Land Rights	6.4	P, S, T & D Plant - Demand	0				
347	38001	Structures Frame	6.4	P, S, T & D Plant - Demand	426	182	82	7	154
348	38004	Air Conditioning Equipment	6.4	P, S, T & D Plant - Demand	0				
349	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	0				
350	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	331	142	64	6	120
351	39200	Transportation Equipment	6.4	P, S, T & D Plant - Demand	0				
352	39300	Stores Equipment	6.4	P, S, T & D Plant - Demand	29	11	5	0	9
353	39400	Tools, Shop & Garage Equipment	6.4	P, S, T & D Plant - Demand	743	318	143	13	269
354	39600	Power Operated Equipment	6.4	P, S, T & D Plant - Demand	86	41	18	2	35
355	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	218	93	42	4	78
356	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	3,270	1,399	629	57	1,185
357	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	0				
358	39901	Other Tangible Property - Servers - HW	6.4	P, S, T & D Plant - Demand	2,593	1,110	499	45	940
359	39902	Other Tangible Property - Servers - SW	6.4	P, S, T & D Plant - Demand	0				
360	39903	Other Tangible Property - Network - HW	6.4	P, S, T & D Plant - Demand	0				
361	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	10,348	4,427	1,990	179	3,750
362	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	0				
363	39908	Other Tang. Property - Mainframe SAW	6.4	P, S, T & D Plant - Demand	0				
364									
365		Total General Plant			18,040	7,722	3,471	312	6,541
366									
367		Shared Services General Office:							
368									
369		General:							
370									
371									
372	39000	Structures & Improvements	6.4	P, S, T & D Plant - Demand	98	16	7	1	13
373	39005	G-Structures & Improvements	6.4	P, S, T & D Plant - Demand	676	289	130	12	245
374	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	3,303	1,413	635	57	1,197
375	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	3,572	1,443	648	58	1,222
376	39102	Remittance Processing Equip	6.4	P, S, T & D Plant - Demand	0				
377	39103	Office Machines	6.4	P, S, T & D Plant - Demand	0				
378	39104	G-Office Furniture & Equip.	6.4	P, S, T & D Plant - Demand	6	2	1	0	2
379	39200	Transportation Equipment	6.4	P, S, T & D Plant - Demand	252	108	48	4	81
380	39300	Stores Equipment	6.4	P, S, T & D Plant - Demand	0				
381	39400	Tools, Shop & Garage Equipment	6.4	P, S, T & D Plant - Demand	197	84	38	3	71
382	39500	Laboratory Equipment	6.4	P, S, T & D Plant - Demand	39	16	7	1	13
383	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	1,380	591	265	24	500
384	39800	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	68	25	11	1	21
385	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	197	84	38	3	71
386	39901	Other Tangible Property - Servers - HW	6.4	P, S, T & D Plant - Demand	22,562	9,854	4,339	391	8,178
387	39902	Other Tangible Property - Servers - SW	6.4	P, S, T & D Plant - Demand	11,974	5,081	2,284	206	4,304
388	39903	Other Tangible Property - Network - HW	6.4	P, S, T & D Plant - Demand	0				
389	39904	Other Tang. Property - CPU	6.4	P, S, T & D Plant - Demand	2,783	1,191	535	48	1,009
390	39905	Other Tangible Property - MF - Hardware	6.4	P, S, T & D Plant - Demand	0				
391	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	2,017	863	388	35	731
392	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	576	247	111	10	209
393	39908	Other Tang. Property - Mainframe SAW	6.4	P, S, T & D Plant - Demand	59,456	25,441	11,435	1,029	21,652
394	39909	Other Tang. Property - Application Soft	6.4	P, S, T & D Plant - Demand	0				
395	39924	Other Tang. Property - General Startup	6.4	P, S, T & D Plant - Demand	0				
396									
397									
398		Total General Plant			108,781	46,546	20,921	1,883	39,431

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
399									
400		Shared Services Customer Support							
401									
402		General							
403									
404	39900	Land	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
405	39910	CKV-Land & Land Rights	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
406	39000	Structures & Improvements	6.4	P, S, T & D Plant - Demand	3,883	1,704	768	69	1,444
407	39009	Improvement to leased Premises	6.4	P, S, T & D Plant - Demand	1,680	710	319	29	602
408	39010	CKV-Structures & Improvements	6.4	P, S, T & D Plant - Demand	436	186	84	8	158
409	39100	Office Furniture & Equipment	6.4	P, S, T & D Plant - Demand	416	178	80	7	161
410	39700	Communication Equipment	6.4	P, S, T & D Plant - Demand	1,035	443	192	18	375
411	39710	CKV-Communication Equipment	6.4	P, S, T & D Plant - Demand	19	8	4	0	7
412	39600	Miscellaneous Equipment	6.4	P, S, T & D Plant - Demand	14	6	3	0	5
413	39900	Other Tangible Property	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
414	39901	Other Tangible Property - Servers - HW	6.4	P, S, T & D Plant - Demand	4,520	1,934	669	78	1,638
415	39902	Other Tangible Property - Servers - SW	6.4	P, S, T & D Plant - Demand	2,142	916	412	37	775
416	39903	Other Tangible Property - Network - HW	6.4	P, S, T & D Plant - Demand	1,490	637	266	26	540
417	39906	Other Tang. Property - PC Hardware	6.4	P, S, T & D Plant - Demand	968	414	186	17	351
418	39907	Other Tang. Property - PC Software	6.4	P, S, T & D Plant - Demand	303	130	58	5	110
419	39908	Other Tang. Property - Mainframe SW	6.4	P, S, T & D Plant - Demand	57,874	24,764	11,130	1,002	20,978
420	39910	CKV-Other Tangible Property	6.4	P, S, T & D Plant - Demand	21	9	4	0	7
421	39916	CKV-Oth Tang Prop-PC Hardware	6.4	P, S, T & D Plant - Demand	21	9	4	0	8
422	39917	CKV-Oth Tang Prop-PC Software	6.4	P, S, T & D Plant - Demand	8	3	1	0	3
423	39924	Other Tang. Property - General Startup Costs	6.4	P, S, T & D Plant - Demand	0	-	-	-	-
424									
425									
426		Total General Plant			74,900	32,053	14,407	1,297	27,153
427									
428		TOTAL DEPRECIATION EXPENSE - DEMAND			1,779,300	761,338	342,185	30,805	644,862



Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
Commodity									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
429		Intangible Plant							
430									
431	36100	Organization	99.0		0	-	-	-	-
432	36200	Franchises & Consents	99.0		0	-	-	-	-
433	36300	Miss Intangible Plant	99.0		0	-	-	-	-
434									
435		Total Intangible Plant:			0	-	-	-	-
436									
437		Production Plant							
438			99.0		0	-	-	-	-
439	32520	Producing Leaseholds	99.0		0	-	-	-	-
440	32540	Rights of Ways	99.0		0	-	-	-	-
441	33100	Production Gas Wells Equipment	99.0		0	-	-	-	-
442	33201	Field Lines	99.0		0	-	-	-	-
443	33202	Tributary Lines	99.0		0	-	-	-	-
444	33400	Field Meas. & Reg. Sta. Equip	99.0		0	-	-	-	-
445	33600	Purification Equipment	99.0		0	-	-	-	-
446									
447		Total Production Plant			0	-	-	-	-
448									
449		Storage Plant							
450									
451	35010	Land	1.5	Winter Volumes	0	-	-	-	-
452	35020	Rights of Way	1.5	Winter Volumes	0	-	-	-	-
453	35100	Structures and Improvements	1.5	Winter Volumes	146	46	23	2	76
454	35102	Compression Station Equipment	1.5	Winter Volumes	652	267	133	19	440
455	35103	Meas. & Reg. Sta. Structures	1.5	Winter Volumes	0	-	-	-	-
456	35104	Other Structures	1.5	Winter Volumes	0	-	-	-	-
457	35200	Wells \ Rights of Way	1.5	Winter Volumes	41,072	12,865	6,398	617	21,192
458	35201	Well Construction	1.5	Winter Volumes	9,519	2,982	1,483	143	4,912
459	35202	Well Equipment	1.5	Winter Volumes	0	-	-	-	-
460	35203	Cushion Gas	1.5	Winter Volumes	14,678	4,588	2,286	220	7,574
461	35210	Leaseholds	1.5	Winter Volumes	0	-	-	-	-
462	35211	Storage Rights	1.5	Winter Volumes	191	60	30	3	99
463	35301	Field Lines	1.5	Winter Volumes	0	-	-	-	-
464	35302	Tributary Lines	1.5	Winter Volumes	0	-	-	-	-
465	35400	Compressor Station Equipment	1.5	Winter Volumes	7,543	2,363	1,175	113	3,892
466	35500	Meas & Reg. Equipment	1.5	Winter Volumes	871	273	136	13	450
467	35600	Purification Equipment	1.5	Winter Volumes	55	17	8	1	28
468									
469		Total Storage Plant			74,928	23,471	11,671	1,125	38,691
470									
471		Transmission							
472									
473	36510	Land & Land Rights	99.0		0	-	-	-	-
474	36520	Rights of Way	99.0		0	-	-	-	-
475	36602	Structures & Improvements	99.0		0	-	-	-	-
476	36603	Other Structures	99.0		0	-	-	-	-
477	36700	Mains Cathodic Protection	99.0		0	-	-	-	-
478	36701	Mains - Steel	99.0		0	-	-	-	-
479	36900	Meas. & Reg. Equipment	99.0		0	-	-	-	-
480	36901	Meas. & Reg. Equipment	99.0		0	-	-	-	-
481									
482		Total Transmission Plant			0	-	-	-	-
483									
484		Distribution							
485									
486	37400	Land & Land Rights	99.0		0	-	-	-	-
487	37401	Land	99.0		0	-	-	-	-
488	37402	Land Rights	99.0		0	-	-	-	-
489	37403	Land Other	99.0		0	-	-	-	-
490	37500	Structures & Improvements	99.0		0	-	-	-	-
491	37501	Structures & Improvements T.B.	99.0		0	-	-	-	-
492	37502	Land Rights	99.0		0	-	-	-	-
493	37503	Improvements	99.0		0	-	-	-	-
494	37600	Mains Cathodic Protection	99.0		0	-	-	-	-
495	37601	Mains - Steel	99.0		0	-	-	-	-
496	37602	Mains - Plastic	99.0		0	-	-	-	-
497	37800	Meas & Reg. Sta. Equip - General	99.0		0	-	-	-	-
498	37900	Meas & Reg. Sta. Equip - City Gate	99.0		0	-	-	-	-
499	37905	Meas & Reg. Sta. Equipment T.b.	99.0		0	-	-	-	-
500	38000	Services	99.0		0	-	-	-	-
501	38100	Meters	99.0		0	-	-	-	-
502	38200	Meter Installations	99.0		0	-	-	-	-
503	38300	House Regulators	99.0		0	-	-	-	-
504	38400	House Reg. Installations	99.0		0	-	-	-	-
505	38500	Ind. Meas. & Reg. Sta. Equipment	99.0		0	-	-	-	-
506	38600	Other Prop. On Cust. Prem	99.0		0	-	-	-	-
507									
508		Total Distribution Plant			0	-	-	-	-

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00148									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
509									
510		General:							
511									
512	38900	Land & Land Rights	6.6	P, S, T & D Plant - Commodity	0				
513	39000	Structures Frame	6.6	P, S, T & D Plant - Commodity	1,673	524	261	25	863
514	39002	Improvements	6.6	P, S, T & D Plant - Commodity	0				
516	39003	Air Conditioning Equipment	6.6	P, S, T & D Plant - Commodity	343		107	53	5
516	39004	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	0				177
517	39009	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	385	121	60	6	160
518	39100	Remittance Processing Equip	6.6	P, S, T & D Plant - Commodity	1,233	388	192	18	636
519	39103	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	0				
520	39200	Trucks	6.6	P, S, T & D Plant - Commodity	0				
521	39201	Trailers	6.6	P, S, T & D Plant - Commodity	0				
522	39202	Stores Equipment	6.6	P, S, T & D Plant - Commodity	0				
523	39400	Power Operated Equipment	6.6	P, S, T & D Plant - Commodity	1,720	539	269	26	887
524	39603	Backhoes	6.6	P, S, T & D Plant - Commodity	105	33	16	2	54
525	39804	Welders	6.6	P, S, T & D Plant - Commodity	123	38	19	2	63
526	39605	Communication Equipment	6.6	P, S, T & D Plant - Commodity	65	20	10	1	33
527	39700	Communication Equipment - Mobile Radios	6.6	P, S, T & D Plant - Commodity	315	99	49	5	162
528	39701	Communication Equipment - Fixed Radios	6.6	P, S, T & D Plant - Commodity	0				
529	39702	Communication Equip. - Telemetering	6.6	P, S, T & D Plant - Commodity	0				
530	39705	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	106	33	17	2	55
531	39800	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	1,593	499	248	24	822
532	39900	Other Tangible Property - Servers - HW	6.6	P, S, T & D Plant - Commodity	0				
533	39901	Other Tangible Property - Servers - SW	6.6	P, S, T & D Plant - Commodity	0				
534	39902	Other Tangible Property - Network - HW	6.6	P, S, T & D Plant - Commodity	0				
535	39903	Other Tang. Property - CPU	6.6	P, S, T & D Plant - Commodity	0				
536	39904	Other Tangible Property - MF - Hardware	6.6	P, S, T & D Plant - Commodity	0				
537	39905	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	0				
538	39906	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	526	165	82	8	272
539	39907	Other Tang. Property - Mainframe SW	6.6	P, S, T & D Plant - Commodity	0				
540	39908	Other Tang. Property - Application Software	6.6	P, S, T & D Plant - Commodity	0				
541		AR 15 general plant amortization	6.6	P, S, T & D Plant - Commodity	3,252	1,010	507	49	1,678
542									
543									
544		Total General Plant			11,439	3,553	1,782	172	6,902
545									
546		TOTAL DIRECT DEPRECIATION EXPENSE			86,366	27,054	13,453	1,298	44,663
547									
548		Kentucky Mid-States General Office:							
549		Intangible Plant:							
550									
551									
552	30100	Organization	99.0	-	0				
553	30200	Franchises & Consents	99.0	-	0				
554	30300	Misc Intangible Plant	99.0	-	0				
555									
556		Total Intangible Plant:			0				
557									
558		General:							
559									
560	37400	Land & Land Rights	6.6	P, S, T & D Plant - Commodity	0				
561	39001	Structures Frame	6.6	P, S, T & D Plant - Commodity	34	11	5	1	18
562	39004	Air Conditioning Equipment	6.6	P, S, T & D Plant - Commodity	0				
563	39008	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	0				
564	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	27	8	4	0	14
565	39200	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	0				
566	39300	Stores Equipment	6.6	P, S, T & D Plant - Commodity	2	1	0	0	1
567	39400	Tools, Shop & Garage Equipment	6.6	P, S, T & D Plant - Commodity	60	19	9	1	31
568	39600	Power Operated Equipment	6.6	P, S, T & D Plant - Commodity	8	2	1	0	4
569	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	17	5	3	0	9
570	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	264	83	41	4	136
571	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	0				
572	39901	Other Tangible Property - Servers - HW	6.6	P, S, T & D Plant - Commodity	209	66	39	3	108
573	39902	Other Tangible Property - Servers - SW	6.6	P, S, T & D Plant - Commodity	0				
574	39903	Other Tangible Property - Network - HW	6.6	P, S, T & D Plant - Commodity	0				
575	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	835	261	130	13	431
576	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	0				
577	39908	Other Tang. Property - Mainframe SW	6.6	P, S, T & D Plant - Commodity	0				
578									
579									
580		Total General Plant			1,458	456	227	22	751
581									
582		Shared Services General Office:							
583		General:							
584									
585									
586	39000	Structures & Improvements	6.6	P, S, T & D Plant - Commodity	3	1	0	0	1
587	39005	C-Structures & Improvements	6.6	P, S, T & D Plant - Commodity	55	17	8	1	28
588	39009	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	287	83	42	4	138
589	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	272	85	42	4	140
590	39102	Remittance Processing Equip	6.6	P, S, T & D Plant - Commodity	0				
591	39103	Office Machines	6.6	P, S, T & D Plant - Commodity	0				
592	39104	C-Office Furniture & Equip.	6.6	P, S, T & D Plant - Commodity	0	0	0	0	0
593	39200	Transportation Equipment	6.6	P, S, T & D Plant - Commodity	20	6	3	0	10
594	39300	Stores Equipment	6.6	P, S, T & D Plant - Commodity	0				
595	39400	Tools, Shop & Garage Equipment	6.6	P, S, T & D Plant - Commodity	16	5	2	0	8
596	39500	Laboratory Equipment	6.6	P, S, T & D Plant - Commodity	3	1	0	0	2
597	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	111	35	17	2	57
598	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	5	1	0	0	2
599	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	5	1	0	0	2
600	39901	Other Tangible Property - Servers - HW	6.6	P, S, T & D Plant - Commodity	1,820	570	284	27	930
601	39902	Other Tangible Property - Servers - SW	6.6	P, S, T & D Plant - Commodity	968	300	149	14	494
602	39903	Other Tangible Property - Network - HW	6.6	P, S, T & D Plant - Commodity	226	70	35	3	116
603	39904	Other Tang. Property - CPU	6.6	P, S, T & D Plant - Commodity	0				
604	39905	Other Tangible Property - MF - Hardware	6.6	P, S, T & D Plant - Commodity	0				
605	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	163	51	25	2	84
606	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	46	15	7	1	24
607	39908	Other Tang. Property - Mainframe SW	6.6	P, S, T & D Plant - Commodity	4,787	1,503	747	72	2,475
608	39909	Other Tang. Property - Application Soft	6.6	P, S, T & D Plant - Commodity	0				
609	39924	Other Tang. Property - General Startup	6.6	P, S, T & D Plant - Commodity	0				
610									
611									
612		Total General Plant			8,777	2,749	1,367	132	4,529

Atmos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00146									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
613									
614		Shared Services Customer Support							
615									
616		General							
617									
618	38900	Land	6.6	P, S, T & D Plant - Commodity	0				
619	38910	CKV-Land & Land Rights	6.6	P, S, T & D Plant - Commodity	0				
620	39000	Structures & Improvements	6.6	P, S, T & D Plant - Commodity	321	101	50	5	165
621	39009	Improvement to leased Premises	6.6	P, S, T & D Plant - Commodity	154	42	21	2	85
622	39010	CKV-Structures & Improvements	6.6	P, S, T & D Plant - Commodity	35	11	6	1	18
623	39100	Office Furniture & Equipment	6.6	P, S, T & D Plant - Commodity	34	11	6	1	17
624	39700	Communication Equipment	6.6	P, S, T & D Plant - Commodity	84	26	13	1	43
625	39710	CKV-Communication Equipment	6.6	P, S, T & D Plant - Commodity	2	0	0	0	1
626	39800	Miscellaneous Equipment	6.6	P, S, T & D Plant - Commodity	1	0	0	0	1
627	39900	Other Tangible Property	6.6	P, S, T & D Plant - Commodity	0				
628	39901	Other Tangible Property - Servers - HW	6.6	P, S, T & D Plant - Commodity	365	114	57	5	188
629	39902	Other Tangible Property - Servers - SW	6.6	P, S, T & D Plant - Commodity	173	64	27	3	89
630	39903	Other Tangible Property - Network - HW	6.6	P, S, T & D Plant - Commodity	120	38	19	2	62
631	39906	Other Tang. Property - PC Hardware	6.6	P, S, T & D Plant - Commodity	78	24	12	1	40
632	39907	Other Tang. Property - PC Software	6.6	P, S, T & D Plant - Commodity	24	8	4	0	13
633	39908	Other Tang. Property - Mainframe SW	6.6	P, S, T & D Plant - Commodity	4,669	1,463	727	70	2,409
634	39910	CKV-Other Tangible Property	6.6	P, S, T & D Plant - Commodity	2	1	0	0	1
635	39916	CKV-Oth Tang Prop-PC Hardware	6.6	P, S, T & D Plant - Commodity	2	1	0	0	1
636	39917	CKV-Oth Tang Prop-PC Software	6.6	P, S, T & D Plant - Commodity	1	0	0	0	0
637	39924	Other Tang. Property - General Startup Costs	6.6	P, S, T & D Plant - Commodity	0				
638									
639									
640		Total General Plant			8,044	1,893	941	91	3,119
641									
642		TOTAL DEPRECIATION EXPENSE - COMMODITY			102,643	32,462	16,989	1,541	52,862

Alamos Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00149									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF DEPRECIATION EXPENSE									
Total Depreciation Expense									
Line No.	Acct. No.		Allocation Factor	Allocation Basis	Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
Intangible Plant:									
844									
845	30100	Organization			0				
846	30200	Franchises & Consents			0				
847	30300	Misc Intangible Plant			0				
848									
849		Total Intangible Plant			0				
850									
Production Plant:									
852					0				
853	32520	Producing Leaseholds			51	22	10	1	19
854	32540	Rights of Ways			1,699	727	327	29	616
855	33100	Production Gas Wells Equipment			0				
856	33201	Field Lines			0				
857	33202	Tributary Lines			0				
858	33400	Field Meas. & Reg. Sta. Equip			3,001	1,294	577	62	1,086
859	33600	Purification Equipment			966	429	191	17	361
860									
861		Total Production Plant			5,747	2,459	1,105	100	2,083
862									
Storage Plant:									
863									
864									
865	35010	Land			0				
866	35020	Rights of Way			0				
867	35100	Structures and Improvements			293	108	51	5	129
868	35102	Compressor Station Equipment			1,704	632	297	28	749
869	35103	Meas. & Reg. Sta. Structures			0				
870	35104	Other Structures			0				
871	35200	Wells \ Rights of Way			82,144	30,449	14,297	1,328	36,080
872	35201	Well Construction			19,039	7,055	3,314	308	8,962
873	35202	Well Equipment			0				
874	35203	Cushion Gas			29,359	10,678	5,109	474	12,894
875	35210	Leaseholds			0				
876	35211	Storage Rights			382	141	56	6	168
877	35301	Field Lines			0				
878	35302	Tributary Lines			0				
879	35400	Compressor Station Equipment			15,066	5,590	2,626	244	6,626
880	35400	Meas & Reg. Equipment			1,742	646	303	28	766
881	35600	Purification Equipment			110	41	19	2	48
882									
883		Total Storage Plant			148,950	55,531	26,082	2,422	66,821
884									
Transmission:									
885									
886									
887	36510	Land & Land Rights			0				
888	36520	Rights of Way			13,066	5,591	2,513	226	4,736
889	36602	Structures & Improvements			887	380	171	15	322
890	36603	Other Structures			734	314	141	13	266
891	36700	Mains Cathodic Protection			19,980	8,549	3,843	346	7,242
892	36701	Mains - Steel			678,413	247,485	111,240	10,014	209,694
893	36900	Meas. & Reg. Equipment			12,003	5,198	2,308	209	4,351
894	36901	Meas. & Reg. Equipment			45,979	19,631	8,823	794	16,630
895									
896		Total Transmission Plant			670,963	287,096	129,040	11,616	243,211
897									
Distribution:									
898									
899									
900	37400	Land & Land Rights			0				
901	37401	Land			0				
902	37402	Land Rights			4,289	3,526	519	15	229
903	37403	Land Other			0				
904	37500	Structures & Improvements			7,321	6,018	886	26	391
905	37501	Structures & Improvements T.B.			2,168	1,782	262	8	116
906	37502	Land Rights			0				
907	37503	Improvements			86	70	10	0	5
908	37600	Mains Cathodic Protection			666,692	457,615	67,403	1,941	29,733
909	37601	Mains - Steel			2,343,591	1,826,137	283,967	8,177	125,260
910	37602	Mains - Plastic			1,664,702	1,285,225	189,449	9,495	83,772
911	37800	Meas & Reg. Sta. Equip - General			161,945	133,041	19,595	564	8,844
912	37900	Meas & Reg. Sta. Equip - City Gate			58,899	48,409	7,130	205	3,145
913	37905	Meas & Reg. Sta. Equipment T.B.			36,262	29,600	4,389	128	1,936
914	38000	Services			4,473,518	3,975,283	487,894	5,157	5,584
915	38100	Meters			1,773,300	1,085,372	586,488	55,317	56,123
916	38200	Meter Installations			2,132,918	1,291,425	717,454	69,536	67,604
917	38300	House Regulators			235,602	141,546	79,250	7,349	7,456
918	38400	House Reg. Installations			9,841	2,308	1,292	120	122
919	38500	Ind. Meas. & Reg. Sta. Equipment			157,854				157,854
920	38600	Other Prop. On Cust. Prens			0				
921									
922		Total Distribution Plant			13,515,371	10,350,659	2,456,021	150,996	547,694

Atmos Energy Corporation, Kentucky/Mid-States Division						
Kentucky Jurisdiction Case No. 2013-00148						
Forecasted Test Period: Twelve Months Ended November 30, 2014						
ALLOCATION OF DEPRECIATION EXPENSE						
723						
724		General:				
726						
726	38900	Land & Land Rights	0	-	-	-
727	39000	Structures Frame	131,369	97,505	21,696	1,267
728	39002	Improvements	0	-	-	-
729	39003	Air Conditioning Equipment	26,500	19,967	4,443	259
730	39004	Improvement to leased Premises	0	-	-	-
731	39009	Office Furniture & Equipment	0	-	-	-
732	39100	Remittance Processing Equip	30,239	22,446	4,994	292
733	39103	Transportation Equipment	96,781	71,846	15,987	933
734	39200	Trucks	0	-	-	-
735	39201	Trailers	0	-	-	-
736	39202	Stores Equipment	0	-	-	-
737	39400	Power Operated Equipment	135,043	100,240	22,304	1,302
738	39603	Backhoes	8,234	6,112	1,360	79
739	39604	Welders	8,821	7,141	1,589	93
740	39605	Communication Equipment	5,096	3,783	842	49
741	39700	Communication Equipment - Mobile Radios	24,702	18,336	4,080	238
742	39701	Communication Equipment - Fixed Radios	0	-	-	-
743	39702	Communication Equip. - Telemetering	0	-	-	-
744	39705	Miscellaneous Equipment	8,360	6,206	1,391	81
745	39900	Other Tangible Property	125,081	92,846	20,559	1,206
746	39900	Other Tangible Property - Servers - HW	0	-	-	-
747	39901	Other Tangible Property - Servers - SW	0	-	-	-
748	39902	Other Tangible Property - Network - HW	0	-	-	-
749	39903	Other Tang. Property - CPU	0	-	-	-
750	39904	Other Tangible Property - MF - Hardware	0	-	-	-
751	39905	Other Tang. Property - PC Hardware	0	-	-	-
752	39906	Other Tang. Property - PC Software	41,450	30,768	6,846	400
753	39907	Other Tang. Property - Mainframe SW	0	-	-	-
754	39908	Other Tang. Property - Application Software	0	-	-	-
755		AR 15 general plant amortization	255,335	189,631	42,173	2,462
756						
757						
758		Total General Plant	898,212	666,726	148,354	8,661
759						
760		TOTAL DIRECT DEPRECIATION EXPENSE	16,240,048	11,372,371	2,760,602	173,795
761						
762		Kentucky Mid-States General Office:				
763						
764		Intangible Plant:				
765						
766	30100	Organization	0	-	-	-
767	30200	Franchises & Consents	0	-	-	-
768	30300	Misc Intangible Plant	0	-	-	-
769						
770		Total Intangible Plant:	0	-	-	-
771						
772		General:				
773						
774	37400	Land & Land Rights	0	-	-	-
775	38001	Structures Frame	2,696	2,001	445	26
776	38004	Air Conditioning Equipment	0	-	-	-
777	39009	Improvement to leased Premises	0	-	-	-
778	39100	Office Furniture & Equipment	2,085	1,656	346	20
779	39200	Transportation Equipment	0	-	-	-
780	39300	Stores Equipment	162	129	27	2
781	39400	Tools, Shop & Garage Equipment	4,710	3,495	718	45
782	39500	Power Operated Equipment	605	449	100	6
783	39700	Communication Equipment	1,370	1,017	226	13
784	39800	Miscellaneous Equipment	20,721	15,381	3,422	209
785	39900	Other Tangible Property	0	-	-	-
786	39901	Other Tangible Property - Servers - HW	16,430	12,195	2,714	156
787	39902	Other Tangible Property - Servers - SW	0	-	-	-
788	39903	Other Tangible Property - Network - HW	0	-	-	-
789	39906	Other Tang. Property - PC Hardware	65,546	48,054	10,826	632
790	39907	Other Tang. Property - PC Software	0	-	-	-
791	39908	Other Tang. Property - Mainframe SW	0	-	-	-
792						
793						
794		Total General Plant	114,335	84,659	18,884	1,102
795						
796		Shared Services General Office:				
797						
798		General:				
799						
800	39000	Structures & Improvements	225	167	37	2
801	39005	G-Structures & Improvements	4,283	3,179	797	41
802	39009	Improvement to leased Premises	20,929	15,635	3,457	202
803	39100	Office Furniture & Equipment	21,361	16,856	3,528	206
804	39102	Remittance Processing Equip	0	-	-	-
805	39103	Office Machines	0	-	-	-
806	39104	G-Office Furniture & Equip.	36	27	6	3
807	39200	Transportation Equipment	1,594	1,193	253	15
808	39300	Stores Equipment	0	-	-	-
809	39400	Tools, Shop & Garage Equipment	1,246	825	205	12
810	39500	Laboratory Equipment	230	171	38	2
811	39700	Communication Equipment	6,744	6,499	1,444	84
812	39800	Miscellaneous Equipment	371	275	61	4
813	39900	Other Tangible Property	1,246	925	205	12
814	39901	Other Tangible Property - Servers - H/W	142,944	106,109	23,810	1,376
815	39902	Other Tangible Property - Servers - S/W	75,232	55,843	12,428	725
816	39903	Other Tangible Property - Network - H/W	17,633	13,089	2,912	170
817	39904	Other Tang. Property - CPU	0	-	-	-
818	39905	Other Tangible Property - MF - Hardware	0	-	-	-
819	39906	Other Tang. Property - PC Hardware	12,779	9,486	2,111	123
820	39907	Other Tang. Property - PC Software	3,650	2,710	603	35
821	39908	Other Tang. Property - Mainframe S/W	376,695	279,613	62,217	3,632
822	39909	Other Tang. Property - Application Software	0	-	-	-
823	39924	Other Tang. Property - General Startup Costs	0	-	-	-
824						
825						
826		Total General Plant	888,189	611,579	113,832	6,646

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00149							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
ALLOCATION OF DEPRECIATION EXPENSE							
827							
828		Shared Services Customer Support:					
829							
830		General:					
831							
832	38900	Land	0				
833	38910	CKV-Land & Land Rights	0				
834	39000	Structures & Improvements	25,234	18,731	4,168	243	2,092
835	39008	Improvement to leased Premises	10,518	7,607	1,737	101	872
836	39010	CKV-Structures & Improvements	2,760	2,049	456	27	229
837	39100	Office Furniture & Equipment	2,634	1,955	435	25	218
838	39700	Communication Equipment	6,658	4,868	1,083	63	544
839	39710	CKV-Communication Equipment	120	89	20	1	10
840	39800	Miscellaneous Equipment	91	68	15	1	8
841	39800	Other Tangible Property	0				
842	39901	Other Tangible Property - Servers - HW	28,635	21,255	4,729	276	2,374
843	39902	Other Tangible Property - Servers - SW	13,670	10,073	2,241	131	1,125
844	39903	Other Tangible Property - Network - HW	9,438	7,005	1,559	91	762
845	39906	Other Tang. Property - PC Hardware	8,134	4,553	1,013	69	508
846	39907	Other Tang. Property - PC Software	1,922	1,427	317	19	159
847	39908	Other Tang. Property - Mainframe SW	366,672	272,174	60,562	3,538	30,401
848	39910	CKV-Other Tangible Property	130	96	21	1	11
849	39916	CKV-Oth Tang Prop-PC Hardware	135	100	22	1	11
850	39917	CKV-Oth Tang Prop-PC Software	48	35	8	0	4
851	39924	Other Tang. Property - General Startup Costs	0				
852							
853							
854		Total General Plant	474,698	352,286	78,387	4,576	39,349
855							
856		TOTAL DEPRECIATION EXPENSE	16,618,181	12,321,105	2,974,705	186,120	1,039,251



Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF TAXES, OTHER THAN INCOME & NET DEDUCTIONS FOR INCOME TAX								
		Allocation	Allocation	Total	Residential	Commercial &	Firm	Interruptible &
		Factor	Basis	Company		Public Authority	Industrial	Transportation
26								
27	Demand							
28								
29								
30								
31								
32								
33								
34	Taxes Other Than Income							
35								
36	Non Revenue Related:							
37	Payroll Related	7.4	Allocated O&M Expenses - Demand	4,830	2,067	929	54	1,761
38	Property Related	6.4	P, S, T & D Plant - Demand	537,172	229,849	103,309	9,300	194,715
39	DOT transmission User Tax	7.4	Allocated O&M Expenses - Demand	636	299	134	12	253
40	Other	7.4	Allocated O&M Expenses - Demand	8,182	3,501	1,574	142	2,566
41	Total Non Revenue Related:			550,882	235,715	105,946	9,537	199,684
42								
43	Revenue Related:							
44	State Gross Receipts - Tax	99.0	-	0	-	-	-	-
45	Local Gross Receipts - Tax	99.0	-	0	-	-	-	-
46	Public Service Commission Assessment	99.0	-	0	-	-	-	-
47	Total Revenue Related:			0	-	-	-	-
48								
49	Total Taxes, Other Than Income			550,882	235,715	105,946	9,537	199,684
50								
51								
52	Interest Expense	19.4	Rate Base - Demand	973,634	416,605	187,249	16,856	362,924



Atrios Energy Corporation, Kentucky/Mid-States Division									
Kentucky Jurisdiction Case No. 2013-00146									
Forecasted Test Period: Twelve Months Ended November 30, 2014									
ALLOCATION OF TAXES, OTHER THAN INCOME & NET DEDUCTIONS FOR INCOME TAX									
		Allocation	Allocation	Total	Residential	Commercial &	Firm	Interruptible &	
		Factor	Basis	Company		Public Authority	Industrial	Transportation	
53									
54	Commodity								
55									
56									
57									
58									
59									
60									
61	Taxes Other Than Income								
62									
63	Non Revenue Related:								
64	Payroll Related	7.6	Allocated O&M Expenses - Comm	283,378	174,097	97,307	8,524	3,359	
65	Property Related	6.6	P, S, T & D Plant - Commodity	43,341		6,751	651	22,383	
66	DOT transmission User Tax	7.6	Allocated O&M Expenses - Comm	40,949	25,157	14,074	1,232	495	
67	Other	7.6	Allocated O&M Expenses - Comm	480,055	294,928	164,905	14,441	5,591	
68	Total Non Revenue Related:			847,721	507,758	283,218	24,847	31,899	
69									
70	Revenue Related:								
71	State Gross Receipts - Tax	99.0	-	0	-	-	-	-	
72	Local Gross Receipts - Tax	99.0	-	0	-	-	-	-	
73	Public Service Commission Assessment	1.0	Mcf	219,194	49,924	27,869	2,440	138,961	
74	Total Revenue Related:			219,194	49,924	27,869	2,440	138,961	
75									
76	Total Taxes, Other Than Income			1,066,915	557,681	311,087	27,287	170,859	
77									
78									
79	Interest Expense	19.6	Rate Base - Contr	476,189	157,449	86,285	7,675	224,778	

Almos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF TAXES, OTHER THAN INCOME & NET DEDUCTIONS FOR INCOME TAX								
80								
81	Total Taxes Other							
82								
83								
84								
85		Allocation	Allocation	Total				
86		Factor	Basis	Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
87								
88	Taxes Other Than Income							
89								
90	Non Revenue Related:							
91	Payroll Related			368,439	242,080	107,911	8,867	7,581
92	Property Related			3,403,337	2,526,234	562,115	32,817	282,171
93	DOT transmission User Tax			52,850	34,980	15,593	1,281	1,086
94	Other			620,764	410,094	182,807	15,020	12,842
95	Total Non Revenue Related:			4,443,489	3,213,388	868,426	57,985	303,689
96								
97	Revenue Related:							
98	State Gross Receipts - Tax			0	-	-	-	-
99	Local Gross Receipts - Tax			0	-	-	-	-
100	Public Service Commission Assessment			219,194	49,924	27,869	2,440	138,961
101	Total Revenue Related:			219,194	49,924	27,869	2,440	138,961
102								
103	Total Taxes, Other Than Income			4,662,683	3,263,311	896,296	60,426	442,650
104								
105								
106	Interest Expense			7,536,846	5,453,274	1,294,202	79,583	899,787

Atmos Energy Corporation, Kentucky/Mid-States Division								
Kentucky Jurisdiction Case No. 2013-00148								
Forecasted Test Period: Twelve Months Ended November 30, 2014								
ALLOCATION OF REVENUES								
1								
2								
3 Total Revenues								
4								
5								
6								
7								
8 Allocation Factor Allocation Basis Total Company Residential Commercial & Public Authority Firm Industrial Interruptible & Transportation								
9 Rate Schedule Revenue:								
10								
11 Base Revenues Input 63,205,353 36,974,250 13,782,948 524,930 11,923,225								
12 Base Revenue Increase Input 0 - - - -								
13 Rider GCR Input 90,267,316 55,514,753 31,080,527 2,718,229 873,807								
14 Rider FF and Rider Tax Input 0 - - - -								
15								
16 Total Rate Schedule Revenue 153,472,669 92,489,003 44,843,475 3,243,159 12,897,032								
17								
18 Other Revenue:								
19								
20 Forfeited Discounts 18.2 Base Revenues 1,128,126 658,768 245,570 9,353 212,435								
21 Misc. Service Revenues 18.2 Base Revenues 778,251 455,266 169,710 6,463 146,811								
22 Revenue From Transportation of Gas of Others 18.2 Base Revenues 0 - - - -								
23 NTB 18.2 Base Revenues (2,078) (1,215) (453) (17) (302)								
24								
25 Total Non-Rate Revenue 1,902,300 1,112,819 414,827 15,799 358,855								
26								
27 TOTAL REVENUE 155,374,969 93,601,821 45,258,302 3,258,958 13,255,887								

Atmos Energy Corporation, Kentucky/Mid-States Division						
Kentucky Jurisdiction Case No. 2013-00148						
Forecasted Test Period: Twelve Months Ended November 30, 2014						
CLASSIFICATION FACTORS						
			Total Company	Customer	Demand	Commodity
1.0	Input Customer	Values %	1 100.0000%	1 100.0000%	0 0.0000%	0 0.0000%
2.0	Input Demand	Values %	1 100.0000%	0 0.0000%	1 100.0000%	0 0.0000%
3.0	Input Commodity	Values %	1 100.0000%	0 0.0000%	0 0.0000%	1 100.0000%
3.5	Input Storage (50/50)	Values %	100 100.0000%	0 0.0000%	50 50.0000%	50 50.0000%
4.0	Input Mains	Values %	87,962,005 100.0000%	75,260,100 85.5598%	12,701,905 14.4402%	0 0.0000%
4.1	Internally Generated Mains & Services	Values %	166,866,780 100.0000%	150,191,571 90.0069%	16,675,209 9.9931%	0 0.0000%
5.4	Internally Generated P, S, T & D Plant	Values %	411,478,740 100.0000%	341,292,072 82.9428%	64,946,568 15.7837%	5,240,101 1.2735%
5.7	Internally Generated Net Plant	Values %	287,487,464 100.0000%	245,150,037 85.2733%	38,805,782 13.4983%	3,531,645 1.2285%
9.1	Internally Generated Allocated O&M Expenses	Values %	116,962,934 100.0000%	24,970,472 21.3490%	1,541,583 1.3180%	90,450,879 77.3329%
10.0	Internally Generated Composite of Accts. 871-879 & 886-893	Values %	4,220,281 100.0000%	3,864,007 91.5581%	345,720 8.1919%	10,554 0.2501%
12.0	Internally Generated Composite of Accts. 374-379	Values %	122,145,709 100.0000%	104,507,602 85.5598%	17,638,106 14.4402%	- 0.0000%
13.0	Internally Generated Rate Base	Values %	252,914,292 100.0000%	204,262,608 80.7636%	32,672,290 12.9183%	15,979,394 6.3181%
17.0	Internally Generated Composite of Accts. 870-902, 905-916, 924 & 928-930.1	Values %	7,999,244 100.0000%	7,475,070 93.4472%	508,498 6.3568%	15,676 0.1960%
99.0	-	Values %	0 0.0000%	0 0.0000%	0 0.0000%	0 0.0000%

Atmos Energy Corporation, Kentucky/Mid-States Division							
Kentucky Jurisdiction Case No. 2013-00148							
Forecasted Test Period: Twelve Months Ended November 30, 2014							
ALLOCATION FACTORS							
			Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
1.0	Input Mcf	Value %	42,314,959 100.0000%	9,637,652 22.7760%	5,380,137 12.7145%	471,075 1.1133%	26,826,095 63.3962%
1.5	Input Winter Volumes	Value %	23,332,458 100.0000%	7,308,713 31.3242%	3,634,476 15.5769%	350,228 1.5010%	12,039,041 51.5978%
2.0	Input Customers	Value %	2,078,493 100.0000%	1,846,837 88.8546%	226,666 10.9053%	2,396 0.1153%	2,594 0.1248%
3.0	Input Peak Day	Value %	273,558 100.0000%	117,052 42.7886%	52,611 19.2320%	4,736 1.7313%	99,160 36.2481%
4.0	Input Meter Investment	Value %	11,657,334 100.0000%	7,003,552 60.0785%	3,921,199 33.6372%	363,643 3.1194%	369,939 3.1649%
4.2	Input Direct to Residential	Value %	1 100.0000%	1 100.0000%	0.0000%	0.0000%	0.0000%
4.4	Input Direct to Commercial & Public Authority	Value %	1 100.0000%	- 0.0000%	1 100.0000%	- 0.0000%	- 0.0000%
4.6	Input Direct to Industrial	Value %	1 100.0000%	- 0.0000%	- 0.0000%	1 100.0000%	- 0.0000%
5.0	Input Direct to I & T	Value %	1 100.0000%	- 0.0000%	- 0.0000%	- 0.0000%	1 100.0000%
6.0	Internally Generated P, S, T & D Plant	Value %	411,478,740 100.0000%	305,433,023 74.2281%	67,962,214 16.5166%	3,967,732 0.9643%	34,115,771 8.2910%
6.2	Internally Generated P, S, T & D Plant - Customer	Value %	341,292,072 100.0000%	276,001,844 80.8697%	64,655,444 19.0143%	2,764,665 0.8101%	7,870,119 2.3060%
6.4	Internally Generated P, S, T & D Plant - Demand	Value %	64,946,568 100.0000%	27,789,758 42.7886%	12,490,525 19.2320%	1,124,412 1.7313%	23,541,873 36.2481%
6.6	Internally Generated P, S, T & D Plant - Commodity	Value %	5,240,101 100.0000%	1,641,421 31.3242%	818,246 15.5769%	78,656 1.5010%	2,703,778 51.5978%
7.0	Internally Generated Allocated O&M Expenses	Value %	116,862,934 100.0000%	77,269,043 66.0626%	34,444,102 29.4487%	2,830,124 2.4197%	2,419,865 2.0987%
7.2	Internally Generated Allocated O&M Expenses - Cust	Value %	24,970,472 100.0000%	21,039,755 84.2588%	3,059,552 12.2527%	82,570 0.3307%	789,595 3.1681%
7.4	Internally Generated Allocated O&M Expenses - Demand	Value %	1,541,583 100.0000%	659,522 42.7886%	296,477 19.2320%	26,689 1.7313%	558,794 36.2481%
7.6	Internally Generated Allocated O&M Expenses - Comm	Value %	90,450,879 100.0000%	55,569,666 61.4363%	31,088,073 34.3701%	2,720,864 3.0081%	1,072,276 1.1855%
8.0	Input Customer Deposit Balances	Value %	34,046,761 100.0000%	24,135,338 70.8888%	9,911,423 29.1112%	0 0.0000%	0 0.0000%
9.0	Internally Generated Allocated Net Plant	Value %	287,497,464 100.0000%	214,852,406 74.7345%	48,981,637 17.0378%	2,923,009 1.0167%	20,730,412 7.2109%
9.2	Internally Generated Allocated Net Plant - Cust	Value %	245,150,037 100.0000%	197,141,676 80.4167%	40,968,387 16.7116%	2,198,159 0.8967%	4,841,815 1.9750%
9.4	Internally Generated Allocated Net Plant - Demand	Value %	38,805,782 100.0000%	16,604,469 42.7886%	7,463,128 19.2320%	671,840 1.7313%	14,066,345 36.2481%
9.6	Internally Generated Allocated Net Plant - Comm	Value %	3,531,645 100.0000%	1,106,261 31.3242%	550,121 15.5769%	53,011 1.5010%	1,822,252 51.5978%
10.0	Internally Generated Composite of Accts. 871-879 & 886-893	Value %	4,220,281 100.0000%	3,056,768 72.4304%	643,318 15.2435%	35,209 0.8343%	484,985 11.4918%
10.2	Internally Generated Composite of Accts. 871-879 & 886-893 - Cust	Value %	3,864,007 100.0000%	2,906,436 75.2182%	575,487 14.8935%	29,106 0.7533%	352,978 9.1350%
10.4	Internally Generated Composite of Accts. 871-879 & 886-893 - Demand	Value %	345,720 100.0000%	147,929 42.7886%	66,499 19.2320%	5,985 1.7313%	125,317 36.2481%
10.6	Internally Generated Composite of Accts. 871-879 & 886-893 - Comm	Value %	10,554 100.0000%	2,404 22.7760%	1,342 12.7145%	117 1.1133%	6,691 63.3962%
11.0	Internally Generated Composite of Accts. 376 & 380	Value %	166,866,780 100.0000%	140,587,242 84.2512%	19,585,825 11.7374%	461,830 0.2768%	6,231,882 3.7346%

Atmos Energy Corporation, Kentucky/Mid-States Division Kentucky Jurisdiction Case No. 2013-00148 Forecasted Test Period: Twelve Months Ended November 30, 2014							
ALLOCATION FACTORS							
			Total Company	Residential	Commercial & Public Authority	Firm Industrial	Interruptible & Transportation
	Internally Generated	Value	150,191,571	133,452,146	16,378,849	173,135	167,442
11.2	Composite of Accts. 376 & 380 - Cust	%	100.0000%	88.8546%	10.9053%	0.1153%	0.1248%
	Internally Generated	Value	16,675,209	7,135,096	3,206,976	288,696	6,044,440
11.4	Composite of Accts. 376 & 380 - Demand	%	100.0000%	42.7886%	19.2320%	1.7313%	36.2481%
	Internally Generated	Value	0	0	0	0	0
11.6	Composite of Accts. 376 & 380 - Comm	%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
	Internally Generated	Value	122,145,709	100,406,937	14,789,033	425,838	6,523,900
12.0	Composite of Accts. 374-379	%	100.0000%	82.2026%	12.1077%	0.3486%	5.3411%
	Internally Generated	Value	104,507,602	92,859,830	11,396,873	120,472	130,428
12.2	Composite of Accts. 374-379 - Cust	%	100.0000%	88.8546%	10.9053%	0.1153%	0.1248%
	Internally Generated	Value	17,638,106	7,547,107	3,392,161	305,366	6,393,472
12.4	Composite of Accts. 374-379 - Demand	%	100.0000%	42.7886%	19.2320%	1.7313%	36.2481%
	Internally Generated	Value	0	0	0	0	0
12.6	Composite of Accts. 374-379 - Comm	%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
	Internally Generated	Value	56,817,747	34,135,253	19,111,894	1,772,394	1,798,206
13.0	Composite of Accts. 381-383	%	100.0000%	60.0785%	33.6372%	3.1194%	3.1649%
	Internally Generated	Value	56,817,747	34,135,253	19,111,894	1,772,394	1,798,206
13.2	Composite of Accts. 381-383 - Cust	%	100.0000%	60.0785%	33.6372%	3.1194%	3.1649%
	Internally Generated	Value	0	0	0	0	0
13.4	Composite of Accts. 381-383 - Demand	%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
	Internally Generated	Value	0	0	0	0	0
13.6	Composite of Accts. 381-383 - Comm	%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
	Internally Generated	Value	51,389,238	45,661,711	5,604,153	59,239	64,135
14.0	Account 380	%	100.0000%	88.8546%	10.9053%	0.1153%	0.1248%
	Internally Generated	Value	51,389,238	45,661,711	5,604,153	59,239	64,135
14.2	Account 380 - Cust	%	100.0000%	88.8546%	10.9053%	0.1153%	0.1248%
	Internally Generated	Value	0	0	0	0	0
14.4	Account 380 - Demand	%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
	Internally Generated	Value	0	0	0	0	0
14.6	Account 380 - Comm	%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
	Input	Value	218,503	0.81264	0.14803	0.03934	218,502
16.0	GUID 9400 Allocation Factors	%	100.0000%	0.0004%	0.0001%	0.0000%	99.9995%
	Internally Generated	Value	7,999,244	6,090,610	1,141,439	53,800	713,396
17.0	Composite of Accts. 870-902, 905-916, 924 & 928-930.1	%	100.0000%	76.1398%	14.2693%	0.6726%	8.9183%
	Internally Generated	Value	7,475,070	5,869,440	1,041,645	44,821	519,165
17.2	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Cust	%	100.0000%	78.5202%	13.9349%	0.5993%	6.9453%
	Internally Generated	Value	508,498	217,579	97,794	8,804	184,321
17.4	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Demand	%	100.0000%	42.7886%	19.2320%	1.7313%	36.2481%
	Internally Generated	Value	15,676	3,590	2,000	175	9,911
17.6	Composite of Accts. 870-902, 905-916, 924 & 928-930.1 - Comm	%	100.0000%	22.9012%	12.7564%	1.1189%	63.2235%
	Internally Generated	Value	1,494,490,936	961,319,271	488,288,164	44,490,351	395,150
18.0	Revenues	%	100.0000%	64.3242%	32.6724%	2.9770%	0.0264%
	Internally Generated	Value	63,205,353	36,974,250	13,782,948	524,930	11,923,225
18.2	Base Revenues	%	100.0000%	58.4986%	21.8066%	0.8305%	18.8643%
	Internally Generated	Value	90,267,316	55,514,753	31,060,527	2,718,229	873,807
18.4	Gas Costs	%	100.0000%	61.5004%	34.4085%	3.0113%	1.0788%
	Internally Generated	Value	252,914,282	183,331,353	43,429,599	2,670,569	23,482,772
19.0	Rate Base	%	100.0000%	72.4875%	17.1717%	1.0569%	9.2849%
	Internally Generated	Value	204,262,608	164,067,811	34,250,608	1,847,372	4,095,817
19.2	Rate Base - Cust	%	100.0000%	80.3220%	16.7679%	0.9044%	2.0057%
	Internally Generated	Value	32,672,290	13,980,031	6,283,535	565,651	11,843,073
19.4	Rate Base - Demand	%	100.0000%	42.7886%	19.2320%	1.7313%	36.2481%
	Internally Generated	Value	15,979,394	5,283,510	2,895,456	267,545	7,542,882
19.6	Rate Base - Comm	%	100.0000%	33.0645%	18.1199%	1.6117%	47.2038%
	Internally Generated	Value	0	0	0	0	0
99.0		%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%

Classification Factor	Customer-Related	Demand-Related	Commodity-Related
Mains & Services	90.01%	9.99%	0.00%
Production, Storage, Transmission and Distribution Plant	82.94%	15.78%	1.27%
Net Plant	85.27%	13.50%	1.23%
O&M Expenses	21.35%	1.32%	77.33%
Composite 871-879;886-893	91.56%	8.19%	0.25%
Composite 374-379	85.56%	14.44%	0.00%
Rate Base	80.76%	12.92%	6.32%
Comp. 870-902;905-916;924;928-930.1	93.45%	6.36%	0.20%

Allocation Factor	Residential	Commercial	Industrial & Transport
Throughput	22.78%	12.71%	1.11%
Customer Locations	88.85%	10.91%	0.12%
Design Day Demand	42.79%	19.23%	1.73%
Meter Investments	60.08%	33.64%	3.12%
Direct to I&T	100.00%	0.00%	0.00%
Customer Deposit Balances	70.89%	29.11%	0.00%
GUD 9400	0.00%	0.00%	0.00%

Allocation Factor	Residential	Commercial	Industrial & Transport
Distribution & Customer Support Plant	74.23%	16.52%	0.96%
O&M Expenses	66.06%	29.45%	2.42%
Net Plant	74.73%	17.04%	1.02%
Composite 871-879;886-893	72.43%	15.24%	0.83%
Composite 376 & 380	84.25%	11.74%	0.28%
Composite 374-379	82.20%	12.11%	0.35%
Composite 381-383	60.08%	33.64%	3.12%
Account 380	88.85%	10.91%	0.12%
Comp. 870-902;905-916;924;928-930.1	76.14%	14.27%	0.67%
Rate Base	72.49%	17.17%	1.06%

Industrial & Transport
63.40%
0.12%
36.25%
3.16%
0.00%
0.00%
100.00%

Industrial & Transport
8.29%
2.07%
7.21%
11.49%
3.73%
5.34%
3.16%
0.12%
8.92%
9.28%





**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-53**  
**Page 1 of 1**

**REQUEST:**

Refer to the Raab Testimony, Exhibit PHR-2, page 6 of 75, which shows test year production plant of \$902,402. Describe Atmos's production operations for the Kentucky division.

**RESPONSE:**

The plant referenced in the question consists of rights of ways and gas facilities related to local production that flows into the Company's distribution system.

Respondent: Greg Waller



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-54**  
**Page 1 of 1**

**REQUEST:**

Refer to the Raab Testimony, Exhibit PHR-2, pages 7 and 8 of 75. Explain the reason for the four different categories for General Plant shown on these pages as General, Kentucky Mid-States General Office, Shared Services General Office, and Shared Services Customer Support

**RESPONSE:**

The four different categories of general plant are consistent with the Company's organizational structure and general ledger. Please reference the Company's Cost Allocation Manual (CAM) attached as Exhibit JLS-1 to the Direct Testimony of Mr. Jason Schneider and FR\_16(13)(b), which schedules the Company's plant in service. Assets are accounted for in various rate divisions including Kentucky (009), the Kentucky/Mid-States General Office (091), the Shared Services General Office (002), and Shared Services Customer Support (012). Plant in the last three divisions listed is allocated to Kentucky and the Company's other operating divisions for ratemaking purposes in adherence to the CAM.

Respondent: Greg Waller



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-55**  
**Page 1 of 1**

**REQUEST:**

Refer to the Raab Testimony, Exhibit PHR-2, page 48 of 75.

- a. Explain why the customer portion of Account 875, Measuring and Regulating Station Exp. - General, and Account 877, Measuring and Regulating Station Exp.-City Gate, are directly assigned to the Interruptible and Transportation customers.
- b. Explain why the customer portion of Account 876, Measuring and Regulating Station Exp.-Ind., is directly assigned to Interruptible and Transportation instead of Firm Industrial.

**RESPONSE:**

- a) The customer portion of Account 875, Measuring and Regulating Station Exp.-General, and Account 877, Measuring and Regulating Station Exp.-City Gate should have been allocated to all customer classes based on allocation factor 12.2, the Composite of Accts. 374-379 - Customer, rather than directly assigned to the Interruptible and Transportation customers. However, the resulting minor difference in the class cost of service study would not have altered the Company's allocation of its requested increase to customer classes.
- b) The customer portion of Account 876, Measuring and Regulating Station Exp.-Ind., should have been directly assigned to the Firm Industrial Class. However, the resulting minor difference in the class cost of service study would not have altered the Company's allocation of its requested increase to customer classes.

Respondent: Paul Raab



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-56**  
**Page 1 of 1**

**REQUEST:**

Refer to the Raab Testimony, Exhibit PHR-2, page 72 of 75. Explain why the Other Revenue categories were allocated based on Base Rate revenues rather than directly assigned.

**RESPONSE:**

These costs are not accounted for on a class basis, so an allocation is necessary.

Respondent: Paul Raab





**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-57**  
**Page 1 of 1**

**REQUEST:**

Refer to the Raab Testimony, Exhibit PHR-2, page 75 of 75.

- a. Explain why Gas Costs would be allocated rather than directly assigned.
- b. Explain how the Gas Cost allocation factor, Allocation Factor 18.4, was generated internally.

**RESPONSE:**

- a) Gas Costs are not accounted for on a class basis, so an allocation is necessary.
- b) The Gas Cost allocation factor is generated internally as GCR revenues from the Revenue Allocation schedule, page 72 of 75 of Mr. Paul Raab's Direct Testimony Exhibit PHR-1.

Respondent: Paul Raab



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-58**  
**Page 1 of 1**

**REQUEST:**

Refer to Appendix A of Exhibit DAW-1 to the Direct Testimony of Dane A. Watson and FR 16(13(b), Attachment 1, Schedule B-3.1. In the same format used in Appendix A, provide a comparison of the existing and proposed depreciation rates and depreciation expense for all plant accounts on Schedule B-3.1 for Atmos's Kentucky Division, Kentucky Mid-States General Office, and for Shared Services General Office and Shared Services Customer Divisions for the forecasted test period. Clearly indicate the amounts of expense, at both the existing and proposed depreciation rates, of the depreciation for Kentucky Mid-States General Office and Shared Services two divisions, allocated to Atmos's Kentucky Division.

**RESPONSE:**

Please see Attachment 1 for a comparison of the existing and proposed depreciation rates and allocated depreciation expense in the same format as Appendix A in DAW-1 of the Direct Testimony of Mr. Dane A. Watson. This comparison includes all plant accounts on Schedule B-3.1 for the forecasted test period in the Company's Kentucky Division, Kentucky-Mid-States General Office, and Shared Services Divisions.

**ATTACHMENT:**

ATTACHMENT 1 - Atmos Energy Corporation, Staff\_2-58\_Att1 - Depreciation Expense Compare.xlsx, 14 Pages.

Respondents: Josh Densman and Dane Watson



Atmos Energy Corporation  
 2013 Kentucky Rate Filing  
 Comparison of Depreciation Rates and Expense  
 based on the Forecasted TME November 30, 2014

Line Number	Account	Account Description	EXISTING		PROPOSED			ALLOCATED			Total Change in Depr Expense (k)	
			Annual Accrual Rate (c)	Annual Amount (d)	Annual Accrual Rate (e)	Annual Amount (f)	O&M Expense Factor (h)	KYMS Allocation Factor (i)	KY Division Allocation Factor (j)	Existing Annual Amount		Proposed Annual Amount
48		Distribution Plant										
49	37400	Land & Land Rights	0.00%	-	0.00%	-	98.41%	100.00%	100.00%	-	-	-
50	37401	Land	0.00%	-	0.00%	-	98.41%	100.00%	100.00%	-	-	-
51	37402	Land Rights	1.86%	4,713	1.72%	4,358	98.41%	100.00%	100.00%	4,638	4,289	(349)
52	37403	Land Other	0.00%	-	0.00%	-	98.41%	100.00%	100.00%	-	-	-
53	37500	Structures & Improvements	3.18%	10,902	2.17%	7,439	98.41%	100.00%	100.00%	10,729	7,321	(3,408)
54	37501	Structures & Improvements T.B.	3.18%	3,228	2.17%	2,203	98.41%	100.00%	100.00%	3,177	2,168	(1,009)
55	37502	Land Rights	3.18%	-	2.17%	-	98.41%	100.00%	100.00%	-	-	-
56	37503	Improvements	3.18%	127	2.17%	87	98.41%	100.00%	100.00%	125	86	(40)
57	37600	Mains Cathodic Protection	2.27%	256,812	5.00%	565,665	98.41%	100.00%	100.00%	252,738	556,692	303,954
58	37601	Mains - Steel	2.27%	2,206,291	2.45%	2,383,398	98.41%	100.00%	100.00%	2,173,262	2,345,591	172,329
59	37602	Mains - Plastic	2.27%	1,473,111	2.45%	1,589,922	98.41%	100.00%	100.00%	1,449,744	1,564,702	114,958
60	37800	Meas & Reg. Sta. Equip - General	1.92%	102,851	3.07%	164,454	98.41%	100.00%	100.00%	101,219	161,845	60,626
61	37900	Meas & Reg. Sta. Equip - City Gate	2.43%	55,079	2.64%	59,839	98.41%	100.00%	100.00%	54,205	59,690	4,684
62	37905	Meas & Reg. Sta. Equipment T.b.	2.43%	33,906	2.64%	36,838	98.41%	100.00%	100.00%	33,368	36,252	2,884
63	38000	Services	4.41%	4,348,805	4.61%	4,546,029	98.41%	100.00%	100.00%	4,279,822	4,473,918	194,096
64	38100	Meters	8.08%	1,808,614	8.03%	1,801,882	98.41%	100.00%	100.00%	1,779,925	1,773,300	(6,625)
65	38200	Meter Installations	4.60%	2,260,672	4.41%	2,167,297	98.41%	100.00%	100.00%	2,224,812	2,132,916	(91,894)
66	38300	House Regulators	2.90%	209,746	3.31%	239,400	98.41%	100.00%	100.00%	206,419	235,602	29,183
67	38400	House Reg. Installations	2.02%	3,116	2.53%	3,903	98.41%	100.00%	100.00%	3,067	3,841	774
68	38500	Ind. Meas. & Reg. Sta. Equipment	2.61%	131,648	3.18%	160,399	98.41%	100.00%	100.00%	129,560	157,854	28,295
69	38600	Other Property on Customer Premises	3.00%	-	3.00%	-	98.41%	100.00%	100.00%	-	-	-
70		Total Distribution Plant		12,911,622		13,733,111				12,708,812	13,515,271	808,458
71												
72		General Plant - Depreciated										
73	38900	Land & Land Rights	0.00%	-	0.00%	-	98.41%	100.00%	100.00%	-	-	-
74	39000	Structures Frame	9.91%	350,862	3.77%	133,476	98.41%	100.00%	100.00%	345,297	131,359	(213,938)
75	39002	Improvements	9.91%	-	3.77%	-	98.41%	100.00%	100.00%	-	-	-
76	39003	Air Conditioning Equipment	9.91%	71,850	3.77%	27,333	98.41%	100.00%	100.00%	70,710	26,900	(43,810)
77	39004	Improvement to leased Premises	9.91%	-	3.77%	-	98.41%	100.00%	100.00%	-	-	-
78	39009	Office Furniture & Equipment	2.36%	5,032	14.41%	30,726	98.41%	100.00%	100.00%	4,952	30,239	25,287
79	39200	Trucks	59.79%	-	16.93%	-	98.41%	100.00%	100.00%	-	-	-
80	39201	Trailers	8.92%	-	8.92%	-	98.41%	100.00%	100.00%	-	-	-
81	39202	Stores Equipment	59.79%	-	25.88%	-	98.41%	100.00%	100.00%	-	-	-
82	39603	Backhoes	20.76%	11,149	15.58%	8,367	98.41%	100.00%	100.00%	10,972	8,234	(2,738)
83	39604	Welders	20.76%	13,026	15.58%	9,776	98.41%	100.00%	100.00%	12,820	9,621	(3,199)
84	39605	Communication Equipment	20.76%	6,900	15.58%	5,178	98.41%	100.00%	100.00%	6,790	5,096	(1,694)
85	39705	Miscellaneous Equipment	5.43%	3,601	12.81%	8,495	98.41%	100.00%	100.00%	3,544	8,360	4,816
86		Total General Plant - Depreciated		462,420		223,352				455,065	219,809	(235,276)
87												
88		General Plant - Amortized										
89	39100	Remittance Processing Equip	6.22%	91,715	6.67%	98,351	98.41%	100.00%	100.00%	90,261	96,791	6,530
90	39103	Transportation Equipment	6.22%	-	6.67%	-	98.41%	100.00%	100.00%	-	-	-
91	39400	Power Operated Equipment	6.63%	145,563	6.25%	137,220	98.41%	100.00%	100.00%	143,254	135,043	(8,211)
92	39700	Communication Equipment - Mobile Radios	5.43%	20,434	6.67%	25,100	98.41%	100.00%	100.00%	20,109	24,702	4,592
93	39701	Communication Equipment - Fixed Radios	5.43%	-	6.67%	-	98.41%	100.00%	100.00%	-	-	-
94	39702	Communication Equip. - Telemetering	5.43%	-	6.67%	-	98.41%	100.00%	100.00%	-	-	-
95	39800	Other Tangible Property	4.26%	108,287	5.00%	127,097	98.41%	100.00%	100.00%	106,569	125,081	18,512
96	39901	Other Tangible Property - Servers - S/W	2.71%	-	10.00%	-	98.41%	100.00%	100.00%	-	-	-
97	39902	Other Tangible Property - Network - H/W	14.29%	-	14.29%	-	98.41%	100.00%	100.00%	-	-	-
98	39903	Other Tang. Property - CPU	5.22%	-	10.00%	-	98.41%	100.00%	100.00%	-	-	-
99	39906	Other Tang. Property - PC Software	0.61%	1,285	20.00%	42,118	98.41%	100.00%	100.00%	1,264	41,450	40,186
100	39907	Other Tang. Property - Mainframe S/W	19.16%	-	14.29%	-	98.41%	100.00%	100.00%	-	-	-
101	39908	Other Tang. Property - Application Software	17.49%	-	6.67%	-	98.41%	100.00%	100.00%	-	-	-
102		Total General Plant - Amortized		367,283		429,886				361,457	423,067	61,610
103												
104		AR 15 general plant amortization (Reserve Deficiency)		-		259,451	98.41%	100.00%	100.00%	-	255,335	255,335
105												
106		Total Kentucky Direct		14,451,127		15,485,689				14,221,897	15,240,048	1,018,151



Atmos Energy Corporation  
2013 Kentucky Rate Filing  
Comparison of Depreciation Rates and Expense  
based on the Forecasted TME November 30, 2014

Line Number	Account	Account Description	EXISTING		PROPOSED		O&M Expense Factor	KYMS Allocation Factor	KY Division Allocation Factor	ALLOCATED		
			Annual Accrual Rate	Annual Amount	Annual Accrual Rate	Annual Amount				Existing Annual Amount	Proposed Annual Amount	Total Change in Depr. Expense
(a)	(b)		(c)	(d)	(e)	(f)	(h)	(i)	(j)	(k)		(k)
165		Greenville Data Center										
166	39005	G-Structures & Improvements	9.10%	833,040	3.34%	305,753	100.00%	100.00%	1.40%	11,870	4,283	(7,387)
167	39104	G-Office Furniture & Equip.	2.13%	1,358	4.03%	2,569	100.00%	100.00%	1.40%	19	36	17
168		Total Greenville Data Center		<u>834,398</u>		<u>308,322</u>				<u>11,689</u>	<u>4,319</u>	<u>(7,370)</u>
169												
170		Total Shared Services General Office		<u>17,220,104</u>		<u>12,647,650</u>				<u>921,158</u>	<u>689,199</u>	<u>(231,959)</u>
171												
172												
173		Shared Services Customer Support (Division 012)										
174		General Plant										
175	39900	Land	0.00%	-	0.00%	-	100.00%	10.78%	53.04%	-	-	-
176	39000	Structures & Improvements	9.10%	1,202,401	3.34%	441,321	100.00%	10.78%	53.04%	68,751	25,234	(43,517)
177	39009	Improvement to leased Premises	9.10%	412,304	4.08%	183,951	100.00%	10.78%	53.04%	23,575	10,518	(13,057)
178	39100	Office Furniture & Equipment	2.13%	24,349	4.03%	48,069	100.00%	10.78%	53.04%	1,392	2,634	1,242
179	39700	Communication Equipment	8.45%	174,946	5.54%	114,698	100.00%	10.78%	53.04%	10,003	6,558	(3,445)
180	39800	Miscellaneous Equipment	8.15%	7,571	1.72%	1,598	100.00%	10.78%	53.04%	433	91	(342)
181	39900	Other Tangible Property	4.66%	-	13.84%	-	100.00%	10.78%	53.04%	-	-	-
182	39901	Other Tangible Property - Servers - H/W	6.95%	403,772	8.62%	500,793	100.00%	10.78%	53.04%	23,087	28,635	5,548
183	39902	Other Tangible Property - Servers - S/W	4.00%	108,122	8.78%	237,329	100.00%	10.78%	53.04%	6,182	13,570	7,388
184	39903	Other Tangible Property - Network - H/W	9.30%	176,036	8.72%	165,057	100.00%	10.78%	53.04%	10,065	9,438	(628)
185	39906	Other Tang. Property - PC Hardware	14.86%	181,556	8.78%	107,272	100.00%	10.78%	53.04%	10,381	6,134	(4,247)
186	39907	Other Tang. Property - PC Software	9.02%	45,669	6.64%	33,619	100.00%	10.78%	53.04%	2,811	1,922	(889)
187	39908	Other Tang. Property - Mainframe S/W	11.11%	10,844,091	6.57%	6,412,752	100.00%	10.78%	53.04%	620,049	366,672	(253,377)
188	39924	Other Tang. Property - General Startup Costs	15.89%	-	15.89%	-	100.00%	10.78%	53.04%	-	-	-
189		Total General Plant		<u>13,580,817</u>		<u>8,244,459</u>				<u>776,531</u>	<u>471,406</u>	<u>(305,125)</u>
190												
191		CKV Training and Dispatch Center										
192	39910	CKV-Land & Land Rights	0.00%	-	0.00%	-	100.00%	100.00%	0.79%	-	-	-
193	39010	CKV-Structures & Improvements	9.10%	946,447	3.34%	347,377	100.00%	100.00%	0.79%	7,519	2,780	(4,759)
194	39710	CKV-Communication Equipment	8.45%	22,952	5.54%	15,048	100.00%	100.00%	0.79%	182	120	(63)
195	39910	CKV-Other Tangible Property	4.66%	5,507	13.84%	18,356	100.00%	100.00%	0.79%	44	130	86
196	39916	CKV-Oth Tang Prop-PC Hardware	14.86%	28,831	8.78%	17,035	100.00%	100.00%	0.79%	229	135	(94)
197	39917	CKV-Oth Tang Prop-PC Software	9.02%	8,167	6.64%	6,012	100.00%	100.00%	0.79%	65	48	(17)
198		Total CKV Training and Dispatch Center		<u>1,011,904</u>		<u>401,827</u>				<u>8,039</u>	<u>3,192</u>	<u>(4,847)</u>
199												
200		Total Shared Services Customer Support		<u>14,592,720</u>		<u>8,646,286</u>				<u>784,570</u>	<u>474,598</u>	<u>(309,972)</u>
201												
202		Total Kentucky Gas Plant		<u>46,455,759</u>		<u>37,017,704</u>				<u>16,019,739</u>	<u>16,518,181</u>	<u>498,441</u>





Atmos Energy Corporation  
 2013 Kentucky Rate Filing  
 Gross Plant

Division	utility_account	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
<b>009 - Kentucky Division</b>														
30100	30100-Organization	8,330	8,330	8,330	8,330	8,330	8,330	8,330	8,330	8,330	8,330	8,330	8,330	8,330
30200	30200-Franchises & Consents	119,853	119,853	119,853	119,853	119,853	119,853	119,853	119,853	119,853	119,853	119,853	119,853	119,853
32520	32520-Producing Leaseholds	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353
32540	32540-Rights-of-Way	83,422	83,422	83,422	83,422	83,422	83,422	83,422	83,422	83,422	83,422	83,422	83,422	83,422
33100	33100-Production Gas Wells Equipmen	3,492	3,492	3,492	3,492	3,492	3,492	3,492	3,492	3,492	3,492	3,492	3,492	3,492
33201	33201-Field Lines	47,163	47,163	47,163	47,163	47,163	47,163	47,163	47,163	47,163	47,163	47,163	47,163	47,163
33202	33202-Tributary Lines	528,218	528,218	528,218	528,218	528,218	528,218	528,218	528,218	528,218	528,218	528,218	528,218	528,218
33400	33400-Field Meas. & Reg. Sta. Equip	192,384	192,384	192,384	192,384	192,384	192,384	192,384	192,384	192,384	192,384	192,384	192,384	192,384
33600	33600-Purification Equipment	44,369	44,369	44,369	44,369	44,369	44,369	44,369	44,369	44,369	44,369	44,369	44,369	44,369
35010	35010-Land	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127
35020	35020-Rights of Ways	4,682	4,682	4,682	4,682	4,682	4,682	4,682	4,682	4,682	4,682	4,682	4,682	4,682
35100	35100-Structures & Improvements	17,916	17,916	17,916	17,916	17,916	17,916	17,916	17,916	17,916	17,916	17,916	17,916	17,916
35102	35102-Compressor Station Equipment	153,261	153,261	153,261	153,261	153,261	153,261	153,261	153,261	153,261	153,261	153,261	153,261	153,261
35103	35103-Meas. & Reg. Sta. Structures	23,138	23,138	23,138	23,138	23,138	23,138	23,138	23,138	23,138	23,138	23,138	23,138	23,138
35104	35104-Other Structures	137,443	137,443	137,443	137,443	137,443	137,443	137,443	137,443	137,443	137,443	137,443	137,443	137,443
35200	35200-Wells	4,147,190	4,191,928	4,219,661	4,248,075	4,308,131	4,360,840	4,441,724	4,512,974	4,575,069	4,615,993	4,669,525	4,716,267	4,753,509
35201	35201-Well Construction	1,484,517	1,480,575	1,436,632	1,412,690	1,388,747	1,384,805	1,340,863	1,316,920	1,292,978	1,269,035	1,245,093	1,221,151	1,197,208
35202	35202-Well Equipment	455,309	455,309	455,309	455,309	455,309	455,309	455,309	455,309	455,309	455,309	455,309	455,309	455,309
35203	35203-Cushion Gas	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833	1,694,833
35210	35210-Leaseholds	178,530	178,530	178,530	178,530	178,530	178,530	178,530	178,530	178,530	178,530	178,530	178,530	178,530
35211	35211-Storage Rights	54,614	54,614	54,614	54,614	54,614	54,614	54,614	54,614	54,614	54,614	54,614	54,614	54,614
35301	35301-Field Lines	178,497	178,497	178,497	178,497	178,497	178,497	178,497	178,497	178,497	178,497	178,497	178,497	178,497
35302	35302-Tributary Lines	209,458	209,458	209,458	209,458	209,458	209,458	209,458	209,458	209,458	209,458	209,458	209,458	209,458
35400	35400-Compressor Station Equipment	923,446	923,446	923,446	923,446	923,446	923,446	923,446	923,446	923,446	923,446	923,446	923,446	923,446
35500	35500-Meas. & Reg. Equipment	240,883	240,883	240,883	240,883	240,883	240,883	240,883	240,883	240,883	240,883	240,883	240,883	240,883
35600	35600-Purification Equipment	163,979	163,979	163,979	163,979	163,979	163,979	163,979	163,979	163,979	163,979	163,979	163,979	163,979
36510	36510-Land & Land Rights	26,970	26,970	26,970	26,970	26,970	26,970	26,970	26,970	26,970	26,970	26,970	26,970	26,970
36520	36520-Rights-Of-Way	867,772	867,772	867,772	867,772	867,772	867,772	867,772	867,772	867,772	867,772	867,772	867,772	867,772
36602	36602-Structures & Improvements	49,002	49,002	49,002	49,002	49,002	49,002	49,002	49,002	49,002	49,002	49,002	49,002	49,002
36603	36603-Other Structures	60,826	60,826	60,826	60,826	60,826	60,826	60,826	60,826	60,826	60,826	60,826	60,826	60,826
36700	36700-Mains - Cathodic Protection	406,035	406,035	406,035	406,035	406,035	406,035	406,035	406,035	406,035	406,035	406,035	406,035	406,035
36701	36701-Mains - Steel	28,117,377	28,069,613	28,021,760	27,973,910	27,926,217	27,878,505	27,830,932	27,783,308	27,735,636	27,687,852	27,640,062	27,592,361	27,544,578
36900	36900-Meas. & Reg. Sta. Equipment	578,023	578,023	578,023	578,023	578,023	578,023	578,023	578,023	578,023	578,023	578,023	578,023	578,023
36901	36901-Meas. & Reg. Sta. Equipment	2,274,819	2,274,695	2,274,551	2,274,417	2,274,283	2,274,149	2,274,016	2,273,882	2,273,748	2,273,614	2,273,480	2,273,347	2,273,213
37400	37400-Land & Land Rights	512,533	515,458	517,270	519,126	522,923	526,499	531,787	536,444	540,503	543,178	546,024	549,733	552,168
37401	37401-Land	37,326	37,326	37,326	37,326	37,326	37,326	37,326	37,326	37,326	37,326	37,326	37,326	37,326
37402	37402-Land Rights	253,401	253,401	253,401	253,401	253,401	253,401	253,401	253,401	253,401	253,401	253,401	253,401	253,401
37403	37403-Land Other	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784
37500	37500-Structures & Improvements	340,304	340,724	340,994	341,251	341,798	342,309	343,069	343,737	344,320	344,704	345,112	345,645	345,994
37501	37501-Structures & Improvements T.B	101,507	101,507	101,507	101,507	101,507	101,507	101,507	101,507	101,507	101,507	101,507	101,507	101,507
37502	37502-Land Rights	46,591	46,591	46,591	46,591	46,591	46,591	46,591	46,591	46,591	46,591	46,591	46,591	46,591
37503	37503-Improvements	4,005	4,005	4,005	4,005	4,005	4,005	4,005	4,005	4,005	4,005	4,005	4,005	4,005
37600	37600-Mains - Cathodic Protection	11,265,063	11,272,613	11,275,208	11,278,002	11,289,432	11,299,898	11,317,970	11,333,246	11,345,863	11,352,292	11,359,491	11,370,539	11,375,905
37601	37601-Mains - Steel	94,173,940	94,681,317	94,954,618	95,237,284	95,627,983	96,572,603	97,577,537	98,449,956	99,190,153	99,651,026	100,141,790	100,814,412	101,218,603
37602	37602-Mains - Plastic	56,575,177	58,512,486	59,427,305	60,201,909	61,651,679	63,313,592	65,549,353	67,529,426	69,398,693	70,823,914	72,040,990	73,712,577	75,649,066
37800	37800-Meas. & Reg. Sta. Eq-General	5,249,993	5,267,566	5,277,644	5,288,022	5,311,466	5,333,434	5,366,940	5,396,199	5,421,424	5,437,316	5,454,357	5,477,222	5,491,491
37900	37900-Meas. & Reg. - City Gate	2,200,862	2,211,630	2,218,429	2,225,394	2,239,627	2,253,039	2,272,899	2,290,336	2,305,559	2,316,592	2,326,263	2,340,174	2,349,304
37905	37905-Meas. & Reg. Sta. Equip T.B	1,402,926	1,401,543	1,400,160	1,398,777	1,397,394	1,396,011	1,394,828	1,393,245	1,391,862	1,390,479	1,389,086	1,387,713	1,386,330
38000	38000-Services	96,223,246	96,764,060	96,972,773	97,144,351	97,586,794	98,078,902	98,803,975	99,430,926	100,001,413	100,389,066	100,726,095	101,226,590	101,746,212

Atmos Energy Corporation  
 2013 Kentucky Rate Filing  
 Gross Plant

Division	utility_account	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
38100	38100-Meters	20,938,554	21,198,416	21,403,504	21,608,468	21,814,755	22,175,545	22,527,862	22,853,285	23,154,840	23,528,801	23,913,822	24,074,725	24,191,194
38200	38200-Meter Installations	49,029,433	49,046,061	49,044,854	49,044,360	49,074,957	49,102,043	49,156,583	49,201,019	49,235,853	49,248,480	49,263,843	49,293,993	49,301,828
38300	38300-House Regulators	7,158,078	7,170,470	7,178,152	7,186,023	7,202,104	7,217,258	7,239,663	7,259,399	7,278,599	7,287,935	7,299,998	7,315,711	7,326,027
38400	38400-House Reg. Installations	154,276	154,276	154,276	154,276	154,276	154,276	154,276	154,276	154,276	154,276	154,276	154,276	154,276
38500	38500-Ind. Meas. & Reg. Sta. Equip	5,033,607	5,035,257	5,035,940	5,038,661	5,039,088	5,041,284	5,044,987	5,048,143	5,050,779	5,052,211	5,053,792	5,056,124	5,057,347
38600	38600-Land & Land Rights	786,216	786,216	786,216	786,216	786,216	786,216	786,216	786,216	786,216	786,216	786,216	786,216	786,216
39000	39000-Structures & Improvements	2,904,556	2,916,765	2,924,333	2,932,087	2,947,930	3,212,860	3,484,932	3,754,376	4,021,322	4,282,490	4,544,389	4,559,954	4,570,017
39002	39002-Structures - Brick	178,755	178,755	178,755	178,755	178,755	178,755	178,755	178,755	178,755	178,755	178,755	178,755	178,755
39003	39003-Improvements	725,022	725,022	725,022	725,022	725,022	725,022	725,022	725,022	725,022	725,022	725,022	725,022	725,022
39004	39004-Air Conditioning Equipment	7,461	7,461	7,461	7,461	7,461	7,461	7,461	7,461	7,461	7,461	7,461	7,461	7,461
39009	39009-Improv. to Leased Premises	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376	1,279,376
39100	39100-Office Furniture & Equipment	1,466,613	1,467,895	1,468,544	1,469,219	1,470,997	1,472,651	1,475,280	1,477,550	1,479,479	1,480,619	1,481,856	1,483,586	1,484,589
39103	39103-Office Furn. - Copiers & Type	-	-	-	-	-	-	-	-	-	-	-	-	-
39200	39200-Transportation Equipment	395,444	395,444	395,444	395,444	395,444	395,444	395,444	395,444	395,444	395,444	395,444	395,444	395,444
39201	39201-WKKG Trucks	-	-	-	-	-	-	-	-	-	-	-	-	-
39202	39202-WKKG Trailers	33,192	33,192	33,192	33,192	33,192	33,192	33,192	33,192	33,192	33,192	33,192	33,192	33,192
39400	39400-Tools, Shop, & Garage Equip.	2,178,388	2,179,410	2,180,580	2,181,824	2,186,266	2,190,403	2,197,361	2,203,269	2,208,181	2,210,787	2,213,678	2,218,006	2,220,212
39603	39603-Ditchers	53,704	53,704	53,704	53,704	53,704	53,704	53,704	53,704	53,704	53,704	53,704	53,704	53,704
39604	39604-Backhoes	62,747	62,747	62,747	62,747	62,747	62,747	62,747	62,747	62,747	62,747	62,747	62,747	62,747
39605	39605-Welders	33,236	33,236	33,236	33,236	33,236	33,236	33,236	33,236	33,236	33,236	33,236	33,236	33,236
39700	39700-Communication Equipment	376,655	376,652	376,529	376,466	376,403	376,340	376,277	376,214	376,151	376,088	376,025	375,962	375,899
39701	39701-Comm. Equip. - Mobile Radios	-	-	-	-	-	-	-	-	-	-	-	-	-
39702	39702-Comm. Equip. - Fixed Radios	-	-	-	-	-	-	-	-	-	-	-	-	-
39705	39705-Comm. Equip. - Telemetry	66,316	66,316	66,316	66,316	66,316	66,316	66,316	66,316	66,316	66,316	66,316	66,316	66,316
39800	39800-Miscellaneous Equipment	2,763,645	2,722,836	2,679,991	2,637,227	2,598,011	2,558,995	2,521,912	2,484,275	2,445,543	2,404,277	2,363,323	2,323,950	2,282,243
39901	39901-Oth Tang Prop - Servers - H/W	175,990	175,990	175,990	175,990	175,990	175,990	175,990	175,990	175,990	175,990	175,990	175,990	175,990
39902	39902-Oth Tang Prop - Servers - S/W	84,450	82,636	80,822	79,008	77,194	75,380	73,566	71,752	69,938	68,124	66,310	64,496	62,682
39903	39903-Oth Tang Prop - Network - H/W	-	-	-	-	-	-	-	-	-	-	-	-	-
39906	39906-Oth Tang Prop - PC Hardware	852,729	664,155	468,115	272,374	89,648	24,020	35,513	31,283	27,263	17,968	18,113	24,913	16,351
39907	39907-Oth Tang Prop - PC Software	-	-	-	-	-	-	-	-	-	-	-	-	-
39908	39908-Oth Tang Prop - Appl Software	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>009 - Kentucky Division Total</b>		<b>408,865,132</b>	<b>411,937,387</b>	<b>413,291,038</b>	<b>414,479,603</b>	<b>417,234,512</b>	<b>420,553,432</b>	<b>425,292,276</b>	<b>429,463,747</b>	<b>433,281,637</b>	<b>436,164,521</b>	<b>438,856,201</b>	<b>441,930,820</b>	<b>444,884,649</b>

Atmos Energy Corporation  
2013 Kentucky Rate Filing  
Net Plant

Division	utility_account	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
<b>002 - Dallas Atmos Rate Division</b>														
39000-Structures & Improvements		77,594	84,476	91,339	98,183	105,006	111,810	118,593	125,367	132,102	138,826	145,531	151,078	156,608
39005-G-Structures & Improvements		6,335,415	6,309,936	6,284,456	6,258,977	6,233,497	6,208,018	6,182,539	6,157,059	6,131,580	6,106,100	6,080,621	6,055,141	6,029,662
39009-Improv. to Leased Premises		72,737	84,648	96,415	108,039	119,518	130,854	142,046	153,093	163,997	174,757	185,373	195,038	192,582
39100-Office Furniture & Equipment		3,656,310	3,629,219	3,602,112	3,574,989	3,547,849	3,520,692	3,493,520	3,466,331	3,439,125	3,411,903	3,384,665	3,357,417	3,328,576
39102-Remittance Processing Equipment		(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)	(5,860)
39103-Office Furn. - Copiers & Type		(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)	(2,888)
39104-G-Office Furniture & Equip.		57,097	56,883	56,669	56,455	56,241	56,027	55,813	55,598	55,384	55,170	54,958	54,742	54,528
39200-Transportation Equipment		32,927	30,534	28,142	25,749	23,356	20,964	18,571	16,178	13,786	11,393	9,000	6,608	4,215
39300-Stores Equipment		(758)	(758)	(758)	(758)	(758)	(758)	(758)	(758)	(758)	(758)	(758)	(758)	(758)
39400-Tools, Shop, & Garage Equip.		176,314	178,616	180,989	183,132	185,345	187,529	189,883	191,807	193,902	195,887	198,002	199,366	200,705
39500-Laboratory Equipment		27,808	29,288	30,776	32,239	33,688	35,122	36,541	37,945	39,335	40,711	42,071	43,136	44,189
39700-Communication Equipment		1,565,342	1,562,150	1,608,779	1,635,226	1,661,496	1,687,596	1,713,495	1,739,224	1,764,774	1,790,144	1,815,334	1,834,112	1,852,739
39800-Miscellaneous Equipment		278,307	277,751	277,195	276,638	276,082	275,525	274,968	274,413	273,856	273,300	272,743	272,187	271,631
39900-Other Tangible Equipm		83,329	91,457	89,586	87,714	85,843	83,971	82,100	80,228	78,357	76,485	74,614	72,742	70,871
39901-Oth Tang Prop - Servers - H/W		18,749,831	18,939,069	19,128,516	19,309,172	19,490,037	19,668,111	19,843,394	20,015,886	20,185,587	20,352,497	20,516,616	20,615,777	20,712,894
39902-Oth Tang Prop - Servers - S/W		9,937,341	9,907,875	9,877,821	9,847,180	9,816,952	9,784,137	9,751,734	9,718,744	9,685,167	9,651,002	9,616,251	9,580,069	9,519,395
39903-Oth Tang Prop - Network - H/W		1,628,743	1,608,530	1,584,384	1,562,303	1,540,289	1,518,341	1,496,459	1,474,643	1,452,894	1,431,211	1,409,594	1,387,304	1,365,084
39904-Oth Tang Prop - CPU		(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)	(17,152)
39905-Oth Tang Prop - MF Hardware		(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)	(15,410)
39906-Oth Tang Prop - PC Hardware		173,656	197,188	220,637	244,002	267,283	290,481	313,595	336,626	359,573	382,437	405,217	421,151	437,051
39907-Oth Tang Prop - PC Software		59,935	67,276	74,827	82,585	90,553	98,728	107,113	115,705	124,507	133,517	142,735	149,827	157,339
39908-Oth Tang Prop - Appl Software		29,080,184	29,616,614	30,137,283	30,652,131	31,161,218	31,664,525	32,162,050	32,653,794	33,139,757	33,619,939	34,094,341	34,563,316	34,687,439
39909-Oth Tang Prop - Mainframe S/W		(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)	(113,016)
39924-Oth Tang Prop - Gen. Starup C		(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
<b>002 - Dallas Atmos Rate Division Total</b>		<b>71,847,783</b>	<b>72,534,438</b>	<b>73,211,721</b>	<b>73,879,632</b>	<b>74,538,170</b>	<b>75,187,336</b>	<b>75,827,129</b>	<b>76,457,550</b>	<b>77,078,599</b>	<b>77,690,275</b>	<b>78,292,579</b>	<b>78,615,237</b>	<b>78,930,124</b>
<b>012 - Call Center Division</b>														
38900-Land		2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240	2,874,240
38910-CKV-Land & Land Rights		1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123	1,887,123
39000-Structures & Improvements		10,284,646	10,249,837	10,215,023	10,180,204	10,145,379	10,110,549	10,075,713	10,040,873	10,006,026	9,971,175	9,936,317	9,901,145	9,865,968
39009-Improv. to Leased Premises		882,048	873,428	864,785	856,121	847,434	838,724	829,993	821,239	812,483	803,664	794,843	785,031	775,031
39010-CKV-Structures & Improvements		7,594,476	7,565,627	7,536,679	7,507,631	7,478,682	7,449,734	7,420,786	7,391,838	7,362,890	7,333,942	7,304,994	7,276,046	7,247,098
39100-Office Furniture & Equipment		1,015,929	1,012,090	1,008,251	1,004,412	1,000,573	996,734	992,895	989,056	985,217	981,378	977,539	973,700	969,861
39700-Communication Equipment		8,323,334	8,313,776	8,304,218	8,294,660	8,285,101	8,275,543	8,265,985	8,256,427	8,246,869	8,237,310	8,227,752	8,218,194	8,208,636
39710-CKV-Communication Equipment		199,977	198,723	197,469	196,215	194,961	193,707	192,454	191,200	189,946	188,692	187,438	186,184	184,930
39800-Miscellaneous Equipment		61,775	66,837	71,899	76,939	81,978	87,011	92,038	97,063	102,084	107,067	112,062	116,225	120,383
39900-Other Tangible Property		1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031
39901-Oth Tang Prop - Servers - H/W		8,339,594	8,297,862	8,256,129	8,214,396	8,172,663	8,130,930	8,089,198	8,047,465	8,005,732	7,963,999	7,922,267	7,880,534	7,838,801
39902-Oth Tang Prop - Servers - S/W		6,957,251	6,937,474	6,917,696	6,897,919	6,878,141	6,858,364	6,838,587	6,818,809	6,799,032	6,779,254	6,759,477	6,739,700	6,719,922
39903-Oth Tang Prop - Network - H/W		1,348,866	1,434,079	1,518,602	1,602,432	1,686,571	1,769,018	1,849,774	1,930,838	2,011,211	2,090,892	2,169,881	2,239,851	2,285,440
39906-Oth Tang Prop - PC Hardware		1,066,828	1,117,460	1,167,672	1,217,466	1,266,840	1,315,795	1,364,332	1,412,445	1,460,147	1,507,426	1,554,286	1,591,564	1,628,489
39907-Oth Tang Prop - PC Software		248,523	244,373	242,218	240,060	237,899	235,734	233,568	231,394	229,219	227,040	224,857	222,671	220,281
39908-Oth Tang Prop - Appl Software		61,247,519	60,945,174	60,641,678	60,337,030	60,031,231	59,724,279	59,418,177	59,112,022	58,805,816	58,499,560	58,193,254	57,886,948	57,471,339
39910-CKV-Other Tangible Property		90,549	90,920	91,272	91,606	91,920	92,216	92,493	92,751	92,991	93,211	93,413	93,335	93,241
39916-CKV-Oth Tang Prop-PC Hardware		100,436	99,016	97,597	96,177	94,758	93,338	91,918	90,499	89,079	87,659	86,240	84,821	83,401
39917-CKV-Oth Tang Prop-PC Software		64,348	63,847	63,346	62,845	62,344	61,843	61,342	60,841	60,340	59,839	59,338	58,837	58,336
39924-Oth Tang Prop - Gen. Starup C		(149)	(149)	(149)	(149)	(149)	(149)	(149)	(149)	(149)	(149)	(149)	(149)	(149)
<b>012 - Call Center Division Total</b>		<b>112,586,344</b>	<b>112,272,668</b>	<b>111,958,672</b>	<b>111,638,357</b>	<b>111,317,722</b>	<b>110,994,767</b>	<b>110,669,493</b>	<b>110,341,899</b>	<b>110,011,986</b>	<b>109,679,752</b>	<b>109,345,200</b>	<b>108,945,268</b>	<b>108,543,401</b>
<b>091 - Brentwood Division</b>														
30100-Organization		185,309	185,309	185,309	185,309	185,309	185,309	185,309	185,309	185,309	185,309	185,309	185,309	185,309
30300-Misc. Intangible Plant		1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552	1,109,552
39001-Structures - Frame		132,291	131,823	131,356	130,888	130,420	129,952	129,485	129,017	128,549	128,081	127,613	127,146	126,678
39004-Air Conditioning Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-
39009-Improv. to Leased Premises		(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)	(10,251)
39100-Office Furniture & Equipment		9,972	9,703	9,434	9,165	8,896	8,627	8,358	8,089	7,820	7,551	7,282	7,013	6,744
39200-Trans Equip- Group		(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)	(3,548)
39300-Stores Equipment		759	731	703	675	647	619	591	563	535	507	479	450	422
39400-Tools, Shop, & Garage Equip.		83,540	82,723	81,906	81,088	80,271	79,453	78,636	77,819	77,001	76,184	75,367	74,549	73,732
39600-Power Operated Equipment		4,691	4,586	4,481	4,376	4,271	4,166	4,061	3,956	3,851	3,746	3,641	3,536	3,431
39700-Communication Equipment		53,204	52,683	52,162	51,641	51,120	50,600	50,079	49,558	49,037	48,516	48,000	47,483	46,967
39800-Miscellaneous Equipment		402,543	398,947	395,351	391,755	388,159	384,563	380,967	377,372	373,777	370,181	366,586	362,992	359,397
39900-Other Tangible Property		-	-	-	-	-	-	-	-	-	-	-	-	-
39901-Oth Tang Prop - Servers - H/W		157,348	154,497	151,646	148,795	145,944	143,093	140,242	137,391	134,540	131,689	128,837	125,986	123,135
39902-Oth Tang Prop - Servers - S/W		(3,244)	(3,244)	(3,244)	(3,244)									

Atmos Energy Corporation  
 2013 Kentucky Rate Filing  
 Net Plant

Division	utility_account	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
<b>009 - Kentucky Division</b>														
	30100-Organization	-	-	-	-	-	-	-	-	-	-	-	-	-
	30200-Franchises & Consents	-	-	-	-	-	-	-	-	-	-	-	-	-
	32520-Producing Leaseholds	1,475	1,470	1,466	1,462	1,457	1,453	1,449	1,444	1,440	1,436	1,431	1,427	1,423
	32540-Rights-of-Way	71,323	71,179	71,035	70,891	70,748	70,604	70,460	70,316	70,172	70,028	69,884	69,740	69,596
	33100-Production Gas Wells Equipmen	-	-	-	-	-	-	-	-	-	-	-	-	-
	33201-Field Lines	-	-	-	-	-	-	-	-	-	-	-	-	-
	33202-Tributary Lines	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)	(1,738)
	33400-Field Meas. & Reg. Sta. Equip	2,769	2,251	1,743	1,234	726	218	(290)	(290)	(290)	(290)	(290)	(290)	(290)
	33600-Purification Equipment	29,568	29,504	29,419	29,335	29,251	29,167	29,082	28,998	28,914	28,829	28,745	28,661	28,576
	35010-Land	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127	261,127
	35020-Rights of Ways	-	-	-	-	-	-	-	-	-	-	-	-	-
	35100-Structures & Improvements	12,424	12,399	12,374	12,349	12,325	12,300	12,275	12,250	12,226	12,201	12,176	12,151	12,126
	35102-Compressor Station Equipment	32,012	31,888	31,763	31,639	31,515	31,390	31,266	31,142	31,018	30,894	30,770	30,646	30,522
	35103-Meas. & Reg. Sta. Structures	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)	(1,157)
	35104-Other Structures	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)	(3,591)
	35200-Weils	3,598,145	3,626,351	3,654,557	3,682,763	3,710,969	3,739,175	3,767,381	3,795,587	3,823,793	3,852,000	3,880,206	3,908,412	3,936,618
	35201-Well Construction	168,758	166,989	165,220	163,451	161,682	160,913	159,144	157,375	155,606	153,837	152,068	150,299	148,530
	35202-Well Equipment	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)	(118,553)
	35203-Cushion Gas	1,439,365	1,436,879	1,434,394	1,431,908	1,429,422	1,426,936	1,424,451	1,421,965	1,419,479	1,416,993	1,414,508	1,412,022	1,409,538
	35210-Leaseholds	(89)	(89)	(89)	(89)	(89)	(89)	(89)	(89)	(89)	(89)	(89)	(89)	(89)
	35211-Storage Rights	1,109	1,077	1,045	1,013	980	948	916	883	851	819	786	754	722
	35301-Field Lines	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)	(8,925)
	35302-Tributary Lines	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)	(10,473)
	35400-Compressor Station Equipment	543,036	541,758	540,481	539,204	537,926	536,649	535,371	534,094	532,816	531,539	530,261	528,984	527,707
	35500-Meas. & Reg. Equipment	1,735	1,538	1,341	1,145	948	751	554	358	161	(36)	(216)	(413)	(610)
	35600-Purification Equipment	80	24	(32)	(120)	(216)	(312)	(408)	(504)	(600)	(696)	(792)	(888)	(984)
	36510-Land & Land Rights	26,954	26,954	26,954	26,954	26,954	26,954	26,954	26,954	26,954	26,954	26,954	26,954	26,954
	36520-Rights-Of-Way	439,825	438,719	437,613	436,508	435,399	434,293	433,187	432,080	430,974	429,867	428,761	427,655	426,548
	36602-Structures & Improvements	50,894	50,818	50,743	50,668	50,593	50,518	50,443	50,368	50,293	50,217	50,142	50,067	49,992
	36603-Other Structures	729	636	543	449	356	263	169	76	(17)	(17)	(17)	(17)	(17)
	36700-Mains - Cathodic Protection	113,086	111,394	109,702	108,010	106,318	104,627	102,935	101,243	99,551	97,859	96,167	94,475	92,783
	36701-Mains - Steel	11,119,538	11,070,334	11,021,129	10,972,003	10,922,877	10,873,751	10,824,625	10,775,500	10,726,375	10,677,250	10,628,125	10,579,000	10,529,875
	36900-Meas. & Reg. Sta. Equipment	341,170	340,153	339,137	338,121	337,104	336,088	335,072	334,055	333,039	332,022	331,006	329,990	328,973
	36901-Meas. & Reg. Sta. Equipment	491,786	487,899	484,012	480,125	476,238	472,351	468,464	464,577	460,690	456,803	452,916	449,029	445,142
	37400-Land & Land Rights	455,388	458,313	460,126	461,939	463,752	465,565	467,378	469,191	471,004	472,817	474,630	476,443	478,256
	37401-Land	44,577	44,577	44,577	44,577	44,577	44,577	44,577	44,577	44,577	44,577	44,577	44,577	44,577
	37402-Land Rights	198,460	198,097	197,734	197,371	197,007	196,644	196,281	195,918	195,555	195,191	194,828	194,465	194,102
	37403-Land Other	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784	2,784
	37500-Structures & Improvements	242,648	242,453	242,097	241,741	241,385	241,029	240,673	240,317	240,000	239,683	239,366	239,049	238,732
	37501-Structures & Improvements T.B	4,462	4,278	4,095	3,911	3,727	3,544	3,360	3,177	2,993	2,810	2,626	2,443	2,259
	37502-Land Rights	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
	37503-Improvements	2,957	2,949	2,942	2,935	2,928	2,920	2,913	2,906	2,899	2,891	2,884	2,877	2,870
	37600-Mains - Cathodic Protection	9,061,341	9,017,439	8,973,537	8,929,635	8,885,733	8,841,831	8,797,929	8,754,027	8,710,125	8,666,223	8,622,321	8,578,419	8,534,517
	37601-Mains - Steel	51,262,744	51,676,298	51,884,740	52,093,182	52,301,624	52,510,066	52,718,508	52,926,950	53,135,392	53,343,834	53,552,276	53,760,718	53,969,160
	37602-Mains - Plastic	43,918,304	45,770,108	46,585,466	47,378,741	48,163,602	48,948,463	49,733,324	50,518,185	51,303,046	52,087,907	52,872,768	53,657,629	54,442,490
	37800-Meas. & Reg. Sta. Eq-General	3,591,574	3,597,863	3,599,611	3,595,833	3,607,695	3,618,221	3,628,747	3,639,273	3,649,799	3,660,325	3,670,851	3,681,377	3,691,903
	37900-Meas. & Reg. - City Gate	1,832,293	1,838,419	1,840,352	1,842,438	1,851,774	1,860,259	1,875,132	1,887,599	1,897,783	1,902,744	1,908,321	1,917,114	1,921,096
	37905-Meas. & Reg. Sta. Equip T.B.	205,338	202,251	198,168	196,087	193,010	189,936	186,866	183,796	180,731	177,669	174,610	171,554	168,501
	38000-Services	50,220,911	50,523,955	50,492,779	50,423,687	50,524,800	50,873,879	51,354,032	51,733,278	52,053,551	52,188,999	52,272,233	52,517,638	52,790,248
	38100-Meters	12,985,717	13,105,465	13,168,700	13,230,439	13,372,129	13,506,408	13,710,333	13,885,007	14,033,536	14,252,652	14,480,226	14,481,106	14,436,475
	38200-Meter Installations	39,840,206	39,706,947	39,555,791	39,405,353	39,286,008	39,163,039	39,067,425	38,961,506	38,845,822	38,707,803	38,572,473	38,450,944	38,338,854
	38300-House Regulators	4,046,000	4,038,648	4,026,551	4,014,622	4,010,882	4,006,170	4,008,687	4,008,434	4,005,810	3,998,875	3,988,830	3,984,412	3,974,549
	38400-House Reg. Installations	33,383	33,056	32,732	32,407	32,082	31,757	31,431	31,106	30,781	30,455	30,130	29,805	29,480
	38500-Ind. Meas. & Reg. Sta. Equip	2,213,780	2,202,983	2,191,216	2,179,485	2,169,437	2,159,193	2,150,430	2,141,109	2,131,261	2,120,202	2,109,287	2,099,119	2,087,837
	38900-Land & Land Rights	760,562	760,562	760,562	760,562	760,562	760,562	760,562	760,562	760,562	760,562	760,562	760,562	760,562
	39000-Structures & Improvements	2,352,232	2,355,315	2,353,720	2,352,287	2,358,918	2,364,586	2,378,566	2,385,011	2,390,211	2,398,746	2,408,171	2,418,379	2,428,587
	39002-Structures - Brick	(276)	(276)	(276)	(276)	(276)	(276)	(276)	(276)	(276)	(276)	(276)	(276)	(276)
	39003-Improvements	200,433	198,155	195,877	193,599	191,322	189,044	186,766	184,488	182,211	179,933	177,655	175,377	173,099
	39004-Air Conditioning Equipment	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
	39009-Improv. On Leased Premises	29,194	13,831	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)	(1,532)
	39100-Office Furniture & Equipment	1,233,338	1,226,653	1,219,727	1,212,623	1,205,619	1,200,480	1,195,308	1,189,762	1,183,862	1,177,163	1,170,555	1,164,432	1,157,573
	39103-Office Furn. - Copiers & Type	107,598	107,598	107,598	107,598	107,598	107,598	107,598	107,598	107,598	107,598	107,598	107,598	107,598
	39200-Transportation Equipment	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)	(7,685)
	39201-WKG Trucks	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)	(4,973)
	39202-WKG Trailers	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)	(15,415)
	39400-Tools, Shop, & Garage Equip.	1,848,603	1,842,140	1,8										

Atmos Energy Corporation  
 2013 Kentucky Rate Filing  
 Net Plant

Division	utility_account	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14
	39705-Comm. Equip. - Telemetering	193,081	192,373	191,685	190,957	190,250	189,542	188,834	188,126	187,418	186,710	186,002	185,294	184,586
	39800-Miscellaneous Equipment	1,670,808	1,964,748	1,956,722	1,948,957	1,944,917	1,940,641	1,939,662	1,937,682	1,934,764	1,929,472	1,924,665	1,921,609	1,916,364
	39901-Oth Tang Prop - Servers - H/W	-	-	-	-	-	-	-	-	-	-	-	-	-
	39902-Oth Tang Prop - Servers - S/W	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)	(4,988)
	39903-Oth Tang Prop - Network - H/W	-	-	-	-	-	-	-	-	-	-	-	-	-
	39906-Oth Tang Prop - PC Hardware	2,144,878	2,150,308	2,161,415	2,156,089	2,177,039	2,199,564	2,234,677	2,265,367	2,292,109	2,309,622	2,328,436	2,353,030	2,368,966
	39907-Oth Tang Prop - PC Software	-	-	-	-	-	-	-	-	-	-	-	-	-
	39909-Oth Tang Prop - Appl Software	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>009 - Kentucky Division Total</b>		<b>250,528,201</b>	<b>252,993,643</b>	<b>253,734,769</b>	<b>254,325,043</b>	<b>256,460,874</b>	<b>259,077,009</b>	<b>263,019,110</b>	<b>266,392,644</b>	<b>269,397,095</b>	<b>271,451,702</b>	<b>273,297,742</b>	<b>275,519,670</b>	<b>277,618,544</b>

Atmos Energy Corporation  
2013 Kentucky Rate Filing  
Depreciation Expense with Current Rates

Division	Utility account	Current Rates	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Total	O&M Expense Factor	Kentucky- Mid States Division Allocation	Kentucky Jurisdiction Allocation	Total Allocated Expense
<b>002 - Dallas Atmos Rate Division</b>																			
39000	39000-Structures & Improvements	9.10%	625	679	733	787	841	894	948	1,002	1,056	1,110	1,164	1,209	11,049	100%	11.10%	50.00%	613
39005	39005-G-Structures & Improvements	9.10%	69,420	69,420	69,420	69,420	69,420	69,420	69,420	69,420	69,420	69,420	69,420	69,420	833,040	100%	100%	1.40%	11,670
39009	39009-Improv. to Leased Premises	9.10%	68,659	68,682	68,304	69,627	69,950	70,272	70,595	70,917	71,240	71,563	71,885	72,156	645,150	100%	11.10%	50.00%	46,909
39100	39100-Office Furniture & Equipment	2.13%	16,904	16,812	16,921	16,930	16,938	16,947	16,956	16,964	16,973	16,982	16,990	16,998	203,415	100%	11.10%	50.00%	11,290
39102	39102-Reinittance Processing Equipm	11.37%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39103	39103-Office Furn. - Copiers & Type	2.22%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39104	39104-G-Office Furniture & Equip.	2.13%	113	113	113	113	113	113	113	113	113	113	113	113	1,388	100%	100%	1.40%	19
39200	39200-Transportation Equipment	28.66%	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	28,712	100%	11.10%	50.00%	1,994
39300	39300-Stores Equipment	10.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39400	39400-Tools, Shop, & Garage Equip.	10.00%	1,924	1,957	1,991	2,024	2,058	2,091	2,124	2,158	2,191	2,225	2,258	2,286	25,288	100%	11.10%	50.00%	1,404
39500	39500-Laboratory Equipment	10.00%	265	280	294	309	324	338	353	368	382	397	412	424	4,145	100%	11.10%	50.00%	230
39700	39700-Communication Equipment	8.45%	18,519	18,793	19,067	19,342	19,616	19,890	20,164	20,439	20,713	20,987	21,261	21,492	240,293	100%	11.10%	60.00%	13,337
39800	39800-Miscellaneous Equipment	8.15%	2,638	2,636	2,636	2,636	2,636	2,636	2,636	2,636	2,636	2,636	2,636	2,636	31,657	100%	11.10%	50.00%	1,726
39900	39900-Other Tangible Equipm	4.66%	630	630	630	630	630	630	630	630	630	630	630	630	7,562	100%	11.10%	50.00%	460
39901	39901-Oth Tang Prop - Servers - H/W	6.93%	160,691	162,941	165,192	167,442	169,692	171,943	174,193	176,443	178,694	180,944	183,194	185,944	2,076,454	100%	11.10%	50.00%	115,251
39902	39902-Oth Tang Prop - Servers - S/W	4.00%	49,991	50,259	50,528	50,794	51,061	51,329	51,596	51,864	52,131	52,399	52,667	52,935	617,509	100%	11.10%	50.00%	34,274
39903	39903-Oth Tang Prop - Network - H/W	3.30%	28,624	29,553	28,483	28,412	28,341	28,271	28,201	28,129	28,059	27,988	27,917	27,941	338,319	100%	11.10%	50.00%	18,206
39904	39904-Oth Tang Prop - CPU	26.25%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39905	39905-Oth Tang Prop - MF Hardware	15.76%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39906	39906-Oth Tang Prop - PC Hardware	14.86%	31,702	31,844	31,986	32,127	32,268	32,410	32,551	32,692	32,834	32,975	33,117	33,172	389,680	100%	11.10%	50.00%	21,629
39907	39907-Oth Tang Prop - PC Software	9.02%	6,004	6,004	6,004	6,004	6,004	6,004	6,004	6,004	6,004	6,004	6,004	6,004	68,339	100%	11.10%	50.00%	4,959
39908	39908-Oth Tang Prop - Appl Software	11.11%	902,753	912,529	922,305	932,080	941,856	951,632	961,408	971,183	980,959	990,735	1,000,510	1,008,715	11,476,666	100%	11.10%	50.00%	636,969
39909	39909-Oth Tang Prop - Mainframe S/W	22.16%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39924	39924-Oth Tang Prop - Gen. Startup C	15.89%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
<b>002 - Dallas Atmos Rate Division Total</b>			<b>1,364,854</b>	<b>1,377,642</b>	<b>1,390,431</b>	<b>1,403,220</b>	<b>1,416,008</b>	<b>1,428,797</b>	<b>1,441,586</b>	<b>1,454,374</b>	<b>1,467,163</b>	<b>1,479,952</b>	<b>1,492,740</b>	<b>1,503,336</b>	<b>17,220,104</b>				<b>921,158</b>
<b>012 - Call Center Division</b>																			
39900	39900-Land	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	10.78%	53.04%	-
39910	39910-CKV-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	100%	0.79%	-
39900	39900-Structures & Improvements	9.10%	100,119	100,134	100,149	100,164	100,178	100,193	100,208	100,222	100,237	100,252	100,266	100,279	1,202,401	100%	10.78%	53.04%	68,751
39909	39909-Improv. to Leased Premises	9.10%	34,085	34,156	34,185	34,234	34,284	34,334	34,384	34,434	34,484	34,534	34,584	34,626	412,304	100%	10.78%	53.04%	23,575
39901	39901-CKV-Structures & Improvements	9.10%	78,871	78,871	78,871	78,871	78,871	78,871	78,871	78,871	78,871	78,871	78,871	78,871	946,447	100%	100%	0.75%	7,519
39100	39100-Office Furniture & Equipment	2.13%	2,029	2,029	2,029	2,029	2,029	2,029	2,029	2,029	2,029	2,029	2,029	2,029	24,349	100%	10.78%	53.04%	1,392
39700	39700-Communication Equipment	8.45%	14,579	14,579	14,579	14,579	14,579	14,579	14,579	14,579	14,579	14,579	14,579	14,579	174,946	100%	10.78%	53.04%	10,003
39710	39710-CKV-Communication Equipmen	8.46%	1,913	1,913	1,913	1,913	1,913	1,913	1,913	1,913	1,913	1,913	1,913	1,913	22,952	100%	100%	0.79%	162
39800	39800-Miscellaneous Equipment	8.16%	439	474	509	544	579	614	649	684	719	754	789	818	7,571	100%	10.78%	53.04%	433
39900	39900-Other Tangible Property	4.86%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	10.78%	53.04%	-
39901	39901-Oth Tang Prop - Servers - H/W	6.95%	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	33,648	403,772	100%	10.78%	53.04%	23,087
39902	39902-Oth Tang Prop - Servers - S/W	4.00%	9,010	9,010	9,010	9,010	9,010	9,010	9,010	9,010	9,010	9,010	9,010	9,010	108,122	100%	10.78%	53.04%	6,182
39903	39903-Oth Tang Prop - Network - H/W	9.30%	10,623	11,380	12,088	12,835	13,573	14,311	15,048	15,786	16,523	17,261	17,999	18,618	176,036	100%	10.78%	53.04%	10,065
39906	39906-Oth Tang Prop - PC Hardware	14.86%	11,238	11,946	12,657	13,366	14,075	14,785	15,494	16,203	16,912	17,621	18,331	18,926	181,566	100%	10.78%	53.04%	10,381
39907	39907-Oth Tang Prop - PC Software	9.02%	3,780	3,784	3,789	3,794	3,799	3,803	3,808	3,813	3,818	3,822	3,827	3,831	46,669	100%	10.78%	53.04%	2,811
39908	39908-Oth Tang Prop - Appl Software	11.11%	892,951	894,939	896,936	898,934	900,931	902,928	904,926	906,923	908,921	910,918	912,465	914,078	10,844,091	100%	10.78%	53.04%	620,499
39910	39910-CKV-Other Tangible Property	4.66%	424	431	437	443	450	456	462	469	475	481	488	493	5,507	100%	100%	0.79%	44
39919	39919-CKV-Oth Tang Prop-PC Hardw	14.86%	2,403	2,403	2,403	2,403	2,403	2,403	2,403	2,403	2,403	2,403	2,403	2,403	28,831	100%	100%	0.79%	229
39917	39917-CKV-Oth Tang Prop-PC Softwar	9.02%	681	681	681	681	681	681	681	681	681	681	681	681	8,157	100%	100%	0.79%	65
39924	39924-Oth Tang Prop - Gen. Startup C	15.89%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	10.78%	53.04%	-
<b>012 - Call Center Division Total</b>															<b>14,592,720</b>				<b>764,570</b>
<b>091 - Brentwood Division</b>																			
30100	30100-Organization	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
30300	30300-Misc. Intangible Plant	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39001	39001-Structures - Frame	2.21%	330	330	330	330	330	330	330	330	330	330	330	330	3,963	96.04%	100%	50.00%	1,903
36004	36004-Air Conditioning Equipment	2.21%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39009	39009-Improv. to Leased Premises	2.21%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39100	39100-Office Furniture & Equipment	9.00%	586	586	520	627	659	660	678	680	681	682	683	713	7,854	96.04%	100%	50.00%	3,772
39200	39200-Trans Equip- Group	9.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39300	39300-Stores Equipment	7.20%	25	25	25	25	25	25	25	25	25	25	25	25	302	96.04%	100%	50.00%	145
39400	39400-Tools, Shop, & Garage Equip.	4.39%	520	520	520	520	520	520	520	520	520	520	520	520	6,244	96.04%	100%	50.00%	2,959
39600	39600-Power Operated Equipment	9.00%	147	147	147	147	147	147	147	147	147	147	147	147	1,758	96.04%	100%	50.00%	844
39700	39700-Communication Equipment	6.10%	546	479	413	346	279	212	145	79	12</								

Almos Energy Corporation  
2013 Kentucky Rate Filing  
Depreciation Expense with Current Rates

Division	utility account	Current Rates	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Total	G&M Expense Factor	Kentucky- Mid States Division Allocation	Kentucky Jurisdiction Allocation	Total Allocated Expense
<b>009 - Kentucky Division</b>																			
30100	30100-Organization	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
30200	30200-Franchise & Consents	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
32520	32520-Producing Leaseholds	8.89%	12	12	12	12	12	12	12	12	12	12	12	12	139	98.41%	100%	100%	136
32540	32540-Rights-of-Way	2.29%	159	159	159	159	159	159	159	159	159	159	159	159	1,910	98.41%	100%	100%	1,880
33100	33100-Production Gas Wells Equipment	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
33201	33201-Field Lines	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
33202	33202-Tributary Lines	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
33400	33400-Field Meas. & Reg. Sta. Equip	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
33600	33600-Purification Equipment	5.26%	194	194	194	194	194	194	194	194	194	194	194	194	2,334	98.41%	100%	100%	2,297
35010	35010-Land	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35020	35020-Rights of Ways	0.92%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35100	35100-Structures & Improvements	0.60%	9	9	9	9	9	9	9	9	9	9	9	9	107	98.41%	100%	100%	106
35102	35102-Compressor Station Equipment	0.80%	77	77	77	77	77	77	77	77	77	77	77	77	920	98.41%	100%	100%	905
35103	35103-Meas. & Reg. Sta. Structures	1.93%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35104	35104-Other Structures	0.60%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35200	35200-Well	2.11%	7,292	7,371	7,420	7,470	7,572	7,658	7,810	7,935	8,044	8,116	8,193	8,293	93,164	98.41%	100%	100%	91,705
35201	35201-Well Construction	2.11%	2,610	2,568	2,526	2,484	2,442	2,400	2,358	2,316	2,273	2,231	2,189	2,147	28,645	98.41%	100%	100%	28,092
35202	35202-Well Equipment	2.71%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35203	35203-Cushion Gas	2.38%	3,361	3,361	3,361	3,361	3,361	3,361	3,361	3,361	3,361	3,361	3,361	3,361	40,337	98.41%	100%	100%	39,897
35210	35210-Leaseholds	0.30%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35211	35211-Storage Rights	0.44%	20	20	20	20	20	20	20	20	20	20	20	20	240	98.41%	100%	100%	236
35301	35301-Field Lines	1.35%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35302	35302-Tributary Lines	1.35%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35400	35400-Compressor Station Equipment	0.60%	462	462	462	462	462	462	462	462	462	462	462	462	5,541	98.41%	100%	100%	5,453
35500	35500-Meas. & Reg. Equipment	0.12%	24	24	24	24	24	24	24	24	24	24	24	24	217	98.41%	100%	100%	213
35600	35600-Purification Equipment	1.30%	178	178	-	-	-	-	-	-	-	-	-	-	355	98.41%	100%	100%	350
35610	35610-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35620	35620-Rights-Of-Way	1.65%	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	14,318	98.41%	100%	100%	14,091
35602	35602-Structures & Improvements	2.05%	84	84	84	84	84	84	84	84	84	84	84	84	1,005	98.41%	100%	100%	989
35603	35603-Other Structures	2.05%	104	104	104	104	104	104	104	104	104	104	104	104	831	98.41%	100%	100%	818
35700	35700-Mains - Cathodic Protection	1.69%	572	572	572	572	572	572	572	572	572	572	572	572	6,262	98.41%	100%	100%	6,153
35701	35701-Mains - Steel	1.69%	38,599	38,531	39,464	39,397	39,329	39,262	39,195	39,128	39,061	38,994	38,926	38,859	470,746	98.41%	100%	100%	468,279
35900	35900-Meas. & Reg. Sta. Equipment	1.48%	713	713	713	713	713	713	713	713	713	713	713	713	8,555	98.41%	100%	100%	8,419
35901	35901-Meas. & Reg. Sta. Equipment	1.48%	2,805	2,805	2,805	2,805	2,805	2,805	2,805	2,804	2,804	2,804	2,804	2,804	33,656	98.41%	100%	100%	33,123
37400	37400-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37401	37401-Land	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37402	37402-Land Rights	1.86%	393	393	393	393	393	393	393	393	393	393	393	393	4,713	98.41%	100%	100%	4,638
37403	37403-Land Other	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37500	37500-Structures & Improvements	3.18%	902	908	904	904	906	907	909	911	912	913	916	916	10,902	98.41%	100%	100%	10,729
37501	37501-Structures & Improvements T.B	3.18%	269	269	269	269	269	269	269	269	269	269	269	269	3,228	98.41%	100%	100%	3,177
37502	37502-Land Rights	3.18%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37503	37503-Improvements	3.18%	11	11	11	11	11	11	11	11	11	11	11	11	127	98.41%	100%	100%	125
37600	37600-Mains - Cathodic Protection	2.27%	21,310	21,324	21,329	21,334	21,336	21,376	21,410	21,439	21,463	21,475	21,488	21,509	258,812	98.41%	100%	100%	252,739
37601	37601-Mains - Steel	2.27%	178,146	178,105	179,622	180,157	181,464	182,693	184,584	186,234	187,546	189,507	189,435	190,707	2,208,231	98.41%	100%	100%	2,173,652
37602	37602-Mains - Plastic	2.27%	197,021	110,698	112,417	113,882	116,824	119,768	123,968	127,743	131,279	133,975	136,278	139,440	1,473,111	98.41%	100%	100%	1,445,744
37800	37800-Meas. & Reg. Sta. Eq-General	1.92%	8,400	8,428	8,444	8,481	8,498	8,533	8,587	8,634	8,674	8,700	8,727	8,764	102,651	98.41%	100%	100%	101,218
37900	37900-Meas. & Reg. - City Gate	2.43%	4,486	4,479	4,492	4,506	4,535	4,562	4,603	4,638	4,669	4,699	4,711	4,739	55,079	98.41%	100%	100%	54,205
37905	37905-Meas. & Reg. Sta. Equip T.B	2.43%	2,841	2,838	2,835	2,833	2,830	2,827	2,824	2,821	2,819	2,816	2,812	2,810	33,906	98.41%	100%	100%	33,368
38000	38000-Services	4.41%	353,620	355,608	356,375	357,055	358,631	360,440	363,105	365,400	367,505	369,930	370,188	372,008	4,348,805	98.41%	100%	100%	4,279,822
38100	38100-Meters	8.06%	140,837	142,385	143,780	145,137	147,060	148,946	151,312	153,498	155,523	158,035	160,621	161,702	1,808,614	98.41%	100%	100%	1,779,925
38200	38200-Meter Installations	4.60%	187,946	188,010	188,005	188,003	188,121	188,224	188,434	188,604	188,737	188,786	188,845	188,957	2,260,872	98.41%	100%	100%	2,224,812
38300	38300-House Regulators	2.90%	17,299	17,329	17,347	17,366	17,405	17,442	17,496	17,544	17,585	17,613	17,642	17,680	209,746	98.41%	100%	100%	206,419
38400	38400-House Reg. Installations	2.02%	260	260	260	260	260	260	260	260	260	260	260	260	3,116	98.41%	100%	100%	3,067
38500	38500-Ind. Meas. & Reg. Sta. Equip	2.81%	10,948	10,952	10,953	10,955	10,960	10,965	10,973	10,980	10,985	10,989	10,992	10,997	131,643	98.41%	100%	100%	129,580
38900	38900-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
39000	39000-Structures & Improvements	9.91%	23,987	24,088	24,150	24,214	24,345	24,533	24,780	25,095	25,366	25,666	25,929	26,157	360,862	98.41%	100%	100%	345,297
39002	39002-Structures - Brick	9.91%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
39003	39003-Improvements	9.91%	5,987	5,987	5,987	5,987	5,987	5,987	5,987	5,987	5,987	5,987	5,987	5,987	71,850	98.41%	100%	100%	70,710
39004	39004-Air Conditioning Equipment	9.91%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
39009	39009-Improvement to Leased Premises	2.36%	2,516	2,516	-	-	-	-	-	-	-	-	-	-	5,032	98.41%	100%	100%	4,952
39100	39100-Office Furniture & Equipment	8.22%	7,602	7,609	-	-	-	-	-	-	-	-	-	-	91,715	98.41%	100%	100%	90,281
39103	39103-Office Furn. - Copiers & Type	8.22%	-	-</															



Atmos Energy Corporation  
 2013 Kentucky Rate Filing  
 Depreciation Expense with Proposed Rates

Division	utility account	Proposed Rates	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Total	O&M Expense Factor	Kentucky- Mid States Division Allocation	Kentucky Jurisdiction Allocation	Total Allocated Expense
<b>002 - Dallas Atmos Rate Division</b>																			
39000	39000-Structures & Improvements	3.34%	228	249	269	299	309	326	348	386	382	407	427	444	4,055	100%	11.10%	50.00%	225
39005	39005-Structures & Improvements	3.34%	25,479	25,479	25,479	25,479	25,479	25,479	25,479	25,479	25,479	25,479	25,479	25,479	365,753	100%	100%	1.40%	4,253
39009	39009-Improv. to Leased Premises	4.05%	30,833	30,776	30,920	31,064	31,208	31,352	31,496	31,640	31,784	31,928	32,072	32,193	377,687	100%	11.10%	50.00%	20,929
39100	39100-Office Furniture & Equipment	4.03%	31,982	31,999	32,015	32,031	32,048	32,064	32,081	32,097	32,113	32,130	32,146	32,160	384,865	100%	11.10%	50.00%	21,961
39102	39102-Remittance Processing Equipm	4.03%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39103	39103-Office Furn. - Copiers & Type	4.03%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39104	39104-G-Office Furniture & Equip.	4.03%	214	214	214	214	214	214	214	214	214	214	214	214	2,599	100%	100%	1.40%	38
39200	39200-Transportation Equipment	28.96%	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	2,393	28,712	100%	11.10%	50.00%	1,594
39300	39300-Stores Equipment	10.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39400	39400-Tools, Shop, & Garage Equip.	8.88%	1,708	1,798	1,798	1,797	1,827	1,857	1,916	1,916	1,946	1,976	2,006	2,030	22,465	100%	11.10%	50.00%	1,246
39500	39500-Laboratory Equipment	10.00%	265	280	294	309	324	338	353	368	382	397	412	424	4,145	100%	11.10%	50.00%	230
39700	39700-Communication Equipment	5.54%	12,141	12,321	12,501	12,681	12,851	13,040	13,220	13,400	13,580	13,760	13,939	14,091	157,556	100%	11.10%	50.00%	8,744
39900	39900-Miscellaneous Equipment	1.72%	556	556	556	556	556	556	556	556	556	556	556	556	6,677	100%	11.10%	50.00%	371
39900	39900-Other Tangible Property	13.84%	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	1,871	22,468	100%	11.10%	50.00%	1,246
39901	39901-Oth Tang Prop - Servers - HW	8.62%	199,303	202,094	204,885	207,676	210,467	213,258	216,049	218,840	221,631	224,422	227,214	229,558	2,575,400	100%	11.10%	50.00%	142,944
39902	39902-Oth Tang Prop - Servers - SAV	8.78%	109,781	110,318	110,905	111,492	112,080	112,667	113,254	113,841	114,429	115,016	115,603	116,096	1,355,432	100%	11.10%	50.00%	75,292
39903	39903-Oth Tang Prop - Network - HW	8.72%	26,839	26,773	26,706	26,640	26,574	26,508	26,441	26,375	26,309	26,243	26,176	26,105	317,688	100%	11.10%	50.00%	17,633
39904	39904-Oth Tang Prop - CPU	28.26%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39905	39905-Oth Tang Prop - MF Hardware	15.76%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39906	39906-Oth Tang Prop - PC Hardware	8.78%	18,731	18,815	18,898	18,982	19,066	19,149	19,233	19,316	19,400	19,483	19,567	19,601	230,241	100%	11.10%	50.00%	12,779
39907	39907-Oth Tang Prop - PC Software	6.64%	6,628	6,420	6,211	6,003	5,794	5,586	5,377	5,169	4,960	4,752	4,543	4,322	55,766	100%	11.10%	50.00%	3,650
39908	39908-Oth Tang Prop - Appl Software	6.57%	533,851	539,832	545,813	551,794	556,975	562,756	568,537	574,318	580,099	585,880	591,661	596,613	6,786,831	100%	11.10%	50.00%	376,656
39909	39909-Oth Tang Prop - Mainframe SV	22.16%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
39924	39924-Oth Tang Prop - Gen. Starup C	15.89%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	11.10%	50.00%	-
<b>002 - Dallas Atmos Rate Division Total</b>			<b>1,002,556</b>	<b>1,011,929</b>	<b>1,021,301</b>	<b>1,030,673</b>	<b>1,040,046</b>	<b>1,049,418</b>	<b>1,058,790</b>	<b>1,068,163</b>	<b>1,077,535</b>	<b>1,086,907</b>	<b>1,096,280</b>	<b>1,104,051</b>	<b>12,847,650</b>				<b>689,199</b>
<b>012 - Call Center Division</b>																			
39900	39900-Land	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	10.78%	53.04%	-
39910	39910-CKV-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	100%	0.79%	-
39900	39900-Structures & Improvements	3.34%	38,747	36,793	38,758	36,763	36,769	38,774	36,779	38,785	38,790	36,796	38,801	36,806	441,321	100%	10.78%	53.04%	25,234
39909	39909-Improv. to Leased Premises	4.05%	15,207	15,229	15,252	15,274	15,296	15,319	15,341	15,363	15,385	15,408	15,420	15,440	183,851	100%	10.78%	53.04%	10,518
39910	39910-CKV-Structures & Improvements	3.34%	28,948	28,948	28,948	28,948	28,948	28,948	28,948	28,948	28,948	28,948	28,948	28,948	347,377	100%	100%	0.79%	2,760
39100	39100-Office Furniture & Equipment	4.03%	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	46,089	100%	10.78%	53.04%	2,634
39700	39700-Communication Equipment	5.54%	9,558	9,558	9,558	9,558	9,558	9,558	9,558	9,558	9,558	9,558	9,558	9,558	114,898	100%	10.78%	53.04%	6,553
39710	39710-CKV-Communication Equipment	5.54%	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	1,254	15,048	100%	100%	0.79%	120
39800	39800-Miscellaneous Equipment	1.72%	93	100	107	115	122	130	137	144	152	159	166	173	1,598	100%	10.78%	53.04%	91
39900	39900-Other Tangible Property	13.84%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	10.78%	53.04%	-
39901	39901-Oth Tang Prop - Servers - HW	8.62%	41,733	41,733	41,733	41,733	41,733	41,733	41,733	41,733	41,733	41,733	41,733	41,733	500,793	100%	10.78%	53.04%	28,635
39902	39902-Oth Tang Prop - Servers - SAV	8.78%	19,777	19,777	19,777	19,777	19,777	19,777	19,777	19,777	19,777	19,777	19,777	19,777	237,329	100%	10.78%	53.04%	13,570
39903	39903-Oth Tang Prop - Network - HW	8.72%	5,960	10,652	11,348	12,035	12,722	13,410	14,100	14,801	15,493	16,185	16,876	17,457	165,057	100%	10.78%	53.04%	9,438
39906	39906-Oth Tang Prop - PC Hardware	8.78%	6,940	7,059	7,478	7,897	8,316	8,735	9,154	9,573	9,993	10,412	10,831	11,183	107,272	100%	10.78%	53.04%	6,134
39907	39907-Oth Tang Prop - PC Software	6.64%	2,732	2,786	2,789	2,793	2,796	2,800	2,803	2,807	2,810	2,814	2,817	2,820	33,619	100%	10.78%	53.04%	1,922
39908	39908-Oth Tang Prop - Appl Software	6.57%	528,079	529,230	530,382	531,533	532,685	533,837	534,988	536,140	537,292	538,443	539,595	540,549	6,412,752	100%	10.78%	53.04%	366,672
39910	39910-CKV-Other Tangible Property	13.84%	1,280	1,279	1,297	1,316	1,335	1,354	1,373	1,391	1,410	1,429	1,448	1,464	18,366	100%	100%	0.79%	130
39916	39916-CKV-Oth Tang Prop-PC Hardw	8.78%	1,420	1,420	1,420	1,420	1,420	1,420	1,420	1,420	1,420	1,420	1,420	1,420	17,035	100%	100%	0.79%	135
39917	39917-CKV-Oth Tang Prop-PC Softw	6.64%	501	501	501	501	501	501	501	501	501	501	501	501	6,012	100%	100%	0.79%	48
39924	39924-Oth Tang Prop - Gen. Starup C	15.89%	-	-	-	-	-	-	-	-	-	-	-	-	-	100%	10.78%	53.04%	-
<b>012 - Call Center Division Total</b>			<b>8,646,286</b>																<b>474,598</b>
<b>091 - Brentwood Division</b>																			
39100	39100-Organization	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39300	39300-Misc. Intangible Plant	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39601	39601-Structures - Frame	3.13%	468	468	468	468	468	468	468	468	468	468	468	468	5,613	96.04%	100%	50.00%	2,666
39004	39004-Air Conditioning Equipment	6.67%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39009	39009-Improv. to Leased Premises	5.12%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39100	39100-Office Furniture & Equipment	5.03%	325	326	344	348	366	367	377	378	378	379	380	396	4,363	96.04%	100%	50.00%	2,055
39200	39200-Trans Equip- Group	6.67%	-	-	-	-	-	-	-	-	-	-	-	-	-	96.04%	100%	50.00%	-
39300	39300-Stores Equipment	8.10%	28	28	28	28	28	28	28	28	28	28	28	28	337	96.04%	100%	50.00%	182
39400	39400-Tools, Shop, & Garage Equip.	8.88%	817	817	817	817	817	817	817	817	817	817	817	817	9,808	96.04%	100%	50.00%	4,710
39600	39600-Power Operated Equipment	8.45%	105	105	105	105	105	105	105	105	105	105	105	105	1,260	96.04%	100%	50.00%	605
39700	39700-Communication Equipment	6.93%	620	544	469	393	317	241	165	89	14	-	-						

Atmos Energy Corporation  
2013 Kentucky Rate Filing  
Depreciation Expense with Proposed Rates

Division	Utility Account	Proposed Rates	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Total	O&M Expense Factor	Kentucky- Mid Status Division Allocation	Kentucky Jurisdiction Allocation	Total Allocated Expense
<b>009 - Kentucky Division</b>																			
30100	30100-Organization	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
30200	30200-Franchises & Consents	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
32520	32520-Producing Leaseholds	2.22%	4	4	4	4	4	4	4	4	4	4	4	4	52	98.41%	100%	100%	51
32540	32540-Rights-of-Way	2.07%	144	144	144	144	144	144	144	144	144	144	144	144	1,727	98.41%	100%	100%	1,899
33100	33100-Production Gas Wells Equipment	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
33201	33201-Field Lines	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
33202	33202-Tributary Lines	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
33400	33400-Field Meas. & Reg. Sta. Equip	3.17%	508	508	508	508	508	508	508	508	508	508	508	508	3,049	98.41%	100%	100%	3,001
33600	33600-Purification Equipment	2.28%	84	84	84	84	84	84	84	84	84	84	84	84	1,012	98.41%	100%	100%	996
35010	35010-Land	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35020	35020-Rights of Ways	0.12%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35100	35100-Structures & Improvements	1.66%	25	25	25	25	25	25	25	25	25	25	25	25	297	98.41%	100%	100%	293
35102	35102-Compressor Station Equipment	1.13%	144	144	144	144	144	144	144	144	144	144	144	144	1,732	98.41%	100%	100%	1,704
35103	35103-Meas. & Reg. Sta. Structures	0.70%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35104	35104-Other Structures	1.18%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35200	35200-Wells	1.89%	6,532	6,602	6,646	6,691	6,732	6,898	6,998	7,108	7,206	7,270	7,339	7,428	83,468	98.41%	100%	100%	82,144
35201	35201-Well Construction	1.43%	1,799	1,741	1,712	1,683	1,655	1,626	1,598	1,569	1,541	1,512	1,484	1,455	19,348	98.41%	100%	100%	19,039
35202	35202-Well Equipment	0.64%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35203	35203-Cushion Gas	1.76%	2,488	2,488	2,486	2,488	2,486	2,466	2,486	2,486	2,486	2,486	2,486	2,486	29,829	98.41%	100%	100%	29,356
35210	35210-Leaseholds	0.07%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35211	35211-Storage Rights	0.71%	32	32	32	32	32	32	32	32	32	32	32	32	388	98.41%	100%	100%	362
35301	35301-Field Lines	0.22%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35302	35302-Tributary Lines	0.22%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35400	35400-Compressor Station Equipment	1.66%	1,277	1,277	1,277	1,277	1,277	1,277	1,277	1,277	1,277	1,277	1,277	1,277	15,329	98.41%	100%	100%	15,086
35500	35500-Meas. & Reg. Equipment	0.98%	197	197	197	197	197	197	197	197	197	197	197	197	1,770	98.41%	100%	100%	1,742
35600	35600-Purification Equipment	0.41%	56	56	56	56	56	56	56	56	56	56	56	56	112	98.41%	100%	100%	110
35910	35910-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
35920	35920-Rights-Of-Way	1.58%	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	1,106	13,277	98.41%	100%	100%	13,056
35930	35930-Structures & Improvements	1.84%	75	75	75	75	75	75	75	75	75	75	75	75	902	98.41%	100%	100%	887
35960	35960-Other Structures	0.93	93	93	93	93	93	93	93	93	93	93	93	93	748	98.41%	100%	100%	734
36700	36700-Mains - Cathodic Protection	5.00%	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	20,302	98.41%	100%	100%	19,980
36701	36701-Mains - Steel	2.11%	49,440	49,356	49,272	49,187	49,104	49,020	48,935	48,852	48,768	48,684	48,600	48,517	587,736	98.41%	100%	100%	578,413
36900	36900-Meas. & Reg. Sta. Equipment	2.11%	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	12,196	98.41%	100%	100%	12,003
36901	36901-Meas. & Reg. Sta. Equipment	2.05%	3,886	3,886	3,886	3,885	3,885	3,885	3,885	3,884	3,884	3,884	3,884	3,884	46,619	98.41%	100%	100%	45,878
37400	37400-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37401	37401-Land	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37402	37402-Land Rights	1.72%	363	363	363	363	363	363	363	363	363	363	363	363	4,358	98.41%	100%	100%	4,289
37403	37403-Land Other	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37500	37500-Structures & Improvements	2.17%	615	616	617	617	618	619	620	622	623	623	624	625	7,439	98.41%	100%	100%	7,321
37501	37501-Structures & Improvements T.B	2.17%	184	184	184	184	184	184	184	184	184	184	184	184	2,203	98.41%	100%	100%	2,168
37502	37502-Land Rights	2.17%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
37503	37503-Improvements	2.17%	7	7	7	7	7	7	7	7	7	7	7	7	87	98.41%	100%	100%	68
37600	37600-Mains - Cathodic Protection	5.00%	46,938	46,969	46,980	46,992	47,039	47,083	47,158	47,222	47,274	47,301	47,331	47,377	585,655	98.41%	100%	100%	586,892
37601	37601-Mains - Steel	2.46%	192,272	193,308	193,896	194,443	195,853	197,169	199,221	201,002	202,525	203,454	204,466	205,829	2,383,398	98.41%	100%	100%	2,345,591
37602	37602-Mains - Plastic	2.45%	116,559	119,463	121,331	122,912	125,872	129,265	133,830	137,873	141,689	144,599	147,084	150,497	1,589,522	98.41%	100%	100%	1,564,702
37800	37800-Meas. & Reg. Sta. Equip-General	3.07%	13,431	13,476	13,502	13,529	13,588	13,645	13,730	13,805	13,879	13,910	13,954	14,013	164,454	98.41%	100%	100%	161,845
37900	37900-Meas. & Reg. - City Gate	2.64%	4,841	4,866	4,881	4,896	4,927	4,957	5,000	5,039	5,072	5,094	5,118	5,148	59,839	98.41%	100%	100%	58,890
37905	37905-Meas. & Reg. Sta. Equip T.B.	2.64%	3,068	3,068	3,068	3,077	3,074	3,071	3,068	3,065	3,062	3,059	3,056	3,053	36,526	98.41%	100%	100%	35,890
38000	38000-Services	4.81%	369,658	371,735	372,537	372,198	374,895	376,788	379,572	381,980	384,172	385,681	386,655	388,979	4,546,029	98.41%	100%	100%	4,473,513
38100	38100-Meters	8.03%	140,114	141,853	143,225	144,597	145,512	148,391	150,749	152,627	154,944	157,447	160,023	161,100	1,801,852	98.41%	100%	100%	1,778,810
38200	38200-Meter Installations	4.41%	180,183	180,244	180,240	180,238	180,350	180,450	180,650	180,814	180,942	180,986	181,045	181,152	2,167,297	98.41%	100%	100%	2,132,816
38300	38300-House Regulators	3.31%	19,744	19,779	19,800	19,821	19,868	19,908	19,969	20,024	20,071	20,103	20,138	20,179	239,400	98.41%	100%	100%	235,822
38400	38400-House Reg. Installations	2.53%	325	325	325	325	325	325	325	325	325	325	325	325	3,803	98.41%	100%	100%	3,841
38500	38500-Ind. Meas. & Reg. Sta. Equip	3.15%	13,339	13,343	13,345	13,347	13,354	13,359	13,369	13,378	13,385	13,388	13,393	13,399	160,399	98.41%	100%	100%	157,854
38900	38900-Land & Land Rights	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
39000	39000-Structures & Improvements	3.77%	9,125	9,164	9,187	9,212	9,261	10,094	10,948	11,795	12,634	13,464	14,277	14,326	193,476	98.41%	100%	100%	191,359
39002	39002-Structures - Brick	3.77%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
39003	39003-Improvements	3.77%	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	27,333	98.41%	100%	100%	26,900
39004	39004-Air Conditioning Equipment	3.77%	-	-	-	-	-	-	-	-	-	-	-	-	-	98.41%	100%	100%	-
39009	39009-Improv. to Leased Premises	14.41%	15,363	15,363	-	-	-	-	-	-	-	-	-	-	30,728	98.41%	100%	100%	30,239
39100	39100-Office Furniture & Equipment	6.67%	8,163	8,169	8,163	8,166	8,176												



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-59**  
**Page 1 of 3**

**REQUEST:**

Refer to FR 16(12)(f) regarding the installation of wireless meter reading ("WMR") devices beginning in October 2013 with an estimated completion in September 2014, which will constitute more than 5 percent of fiscal year 2014 spending.

- a. Provide a narrative explanation of Atmos's decision to install WMR devices and a detailed description of how the installation will be carried out.
- b. Will service be interrupted during the installation process?
- c. Provide the manufacturer's name and specifications of the devices to be installed. Explain how the particular manufacturer and device were selected.
- d. Explain how Atmos will ensure the integrity and accuracy of the information transmitted by the WMR devices.
- e. Explain whether Atmos will recognize any cost savings through the installation of WMR devices. If so, provide details supporting the estimated savings.
- f. Explain whether Atmos currently has WMR devices installed within its Kentucky system. If so, provide the approximate number of WMR devices installed.
- g. Explain whether Atmos has a program to install additional WMR devices in Kentucky in future years. If so, provide details of the program.
- h. Explain whether installing WMR devices will impact the intervals at which gas meters will be inspected in accordance with 807 KAR 5:022 Section 26(5)(2).

**RESPONSE:**

- a) The plan is to install two base stations in Owensboro, KY to provide complete coverage to the Owensboro service area. WMR transmitting devices will be attached to selected meter reading routes in the service area. Once the devices are installed and programmed, each configuration will be validated for accuracy. Once the WMR device is validated the route will begin to bill customers with the WMR reading each month thereafter.
- b) The WMR device is installed by simply removing the existing meter reading index, installing the transmitter on the meter, then reinstalling the original index to the WMR device. Devices exist for virtually all models of meters in our Kentucky service area. In the event that a meter is not compatible with the WMR device,

**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-59**  
**Page 2 of 3**

then that meter would be changed. Any disruption of service for the customer would be scheduled to accommodate the customer.

- c) The WMR system being utilized by Atmos Energy is the FlexNet System by Sensus. The system operates on private FCC licensed frequencies reserved for the Company's use. The WMR device, base station systems, over the air protocol, and head end systems are all proprietary to Sensus and is a complete system end-to-end. The system was selected due to its long range transmitting capability and limited infrastructure needed to collect the data from the meters. In 2006, a thorough evaluation of various vendors and technology was conducted and the FlexNet system was selected for the reasons above.
- d) The device on the meter transmits only limited data: 1) the device serial number 2) a stream of approximately two weeks of meter readings 3) no personal data, account number or other identifying data about the customer and 4) system is coded to in a proprietary format and transmitted across private FCC licensed frequencies. Once the device is programmed, a thorough verification process is performed over a two month period to assure that the WMR data being transmitted matches the physical reading on the meter. Since the meter index remains on the meter, it can always be used to verify that the WMR reading matches the index reading, by a simple audit of the device with programming tool.
- e) Yes, the initial WMR project for Owensboro will result in savings, however the initial project will not convert all meters in the city to WMR therefore manual meter reading will continue to be performed on all meters without WMR devices. The primary savings from WMR is the reduction of labor costs from manual reading processes; however, the Company's experience in other WMR implementations has been to only reduce meter reading staff through attrition rather than forced reduction. This approach allows meter reading personnel to transition to other service related activity and ensuring a good quality of service to our customers. Given this approach, no net WMR related savings are anticipated during the service period because it will take some time after the installation to realize these labor savings. Over time, labor will be reduced and net WMR savings will be removed from future O&M costs in future rate proceedings.
- f) A pilot project of the Sensus FlexNet system was installed on approximately 500 Livermore, KY meters in 2011 - 2012. This pilot was conducted to allow for the testing of the walk-by/drive-by capability of Sensus FlexNet system. After successfully testing this system, there are plans to install a base station to collect the readings and transmit them to the central WMR database. This next step is anticipated for late summer 2013.

**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-59**  
**Page 3 of 3**

- g) It would be our desire to methodically install the WMR system on all meters in the state over coming years. No formal plans are in place nor is there any anticipated timeline to do so.
- h) Manual and visual inspection of the gas meter will be conducted every three years, to verify integrity of the meter set and complete Atmospheric Corrosion surveys as required.

Respondent: Earnest Napier



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-60**  
**Page 1 of 1**

**REQUEST:**

Refer to FR 16(13)(g), Schedule G-2.

- a. Line 13 shows the "Total Labor Dollars" for the last five fiscal years, the base period, and the forecasted test period. For the four years from fiscal year 2008 to fiscal year 2012, "Total Labor Dollars" increased from \$9,778,449 to \$10,448,116, an increase of 6.9 percent. Explain why "Total Labor Dollars" are projected to increase 4.65 percent from fiscal year 2012 to the base period and increase an additional 4.98 percent from the base period to the forecast test period.
- b. Line 22 shows "Total Employee Benefits" for the last five fiscal years, the base period, and the forecasted test period. For the for years from fiscal year 2008 to fiscal year 2012, "Total Employee Benefits" increased from \$4,163,128 to \$4,453,878, an increase of 7.0 percent. Explain why "Total Employee Benefits" are projected to increase 39.7 percent from fiscal year 2012 to the base period and increase an additional 9.23 percent from the base period to the forecasted test period.

**RESPONSE:**

- a) The Fiscal 2008 to Fiscal 2012 total labor dollars reflect a decline in total employee base and variation of overtime levels. We are not anticipating further changes in employee levels. In addition, the Company is anticipating a return to more normal levels of overtime during the base and forecast period.
- b) Please see the Company's response to Staff DR No. 2-32 subpart (b).

Respondent: Josh Densman





**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-61**  
**Page 1 of 1**

**REQUEST:**

Refer to FR 16(13)(d)2.2.

- a. The narrative explanation for Adjustment 1, Labor and Benefits, states, "The purpose of this adjustment is to account for decreasing labor and benefits expense due primarily to higher budgeted labor capitalization rate versus the base period." However, the amount of the adjustment in the right-hand column of the page is an increase rather than a decrease. Explain or clarify the apparent disconnect between the narrative and the actual adjustment.
- b. The narrative explanation for Adjustment 3, Other O&M, states, "A standard inflation factor of 2.7% was used to forecast other O&M for the test period using the approved FY13 budget as a starting point." Identify the expense components of Other O&M.
- c. Adjustment 5 reflects the amount allocated to Kentucky from the Shared Services Unit ("SSU") and the Kentucky Mid States General Office. Explain why the projected increase from the base period to the forecasted test period is nearly \$2.2 million, an increase of 20.3 percent.

**RESPONSE:**

- a) The narrative explanation should change "decreasing" to "increasing" for Adjustment 1 to reconcile the disconnect.
- b) Please refer to Mr. Densman's Direct Testimony Exhibit JCD-1 and exclude Labor, Benefits, Rent Maint. & Utilities, and Bad Debt to make up "other O&M."
- c) O&M expenses are projected to increase at a greater rate in the forecasted period primarily due to the reallocation of SSU and Division 091 expenses as a result of the sale of Atmos Energy's Georgia, Illinois, Iowa and Missouri properties. Costs are allocated in adherence with the Company's Cost Allocation Manual (CAM), Exhibit JLS-1 to the Direct Testimony of Mr. Jason Schneider.

Respondent: Josh Densman



**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-62**  
**Page 1 of 3**

**REQUEST:**

Refer to pages 16 and 19-21 of the response to Item 29 of Commission Staffs Initial Request for Information ("Staffs First Request").

- a. On page 16, Account 8700, Distribution - Operation Supervision and Engineering, Subaccount 01001, Capital Labor, is shown as increasing by more than \$609,000 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.
- b. On page 19, Account 9020, Customer Accounts - Meter Reading Expenses, Subaccount 06111, Contract Labor, is shown as increasing \$178,645 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.
- c. On page 20, Account 9260, A&G - Employee Pensions and Benefits, Subaccount 01202, Pension Benefits Load, is shown as increasing \$330,754 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.
- d. On page 20, Account 9260, A&G - Employee Pensions and Benefits, Subaccount 01203, FAS 106 Benefits Load, is shown as increasing \$492,079 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.
- e. On page 20, Account 9260, A&G - Employee Pensions and Benefits, Subaccount 01251, Medical Benefits Load, is shown as increasing \$557,546 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.
- f. On page 20, Account 9260, A&G - Employee Pensions and Benefits, Subaccount 01257, Empr ESOP Benefits Load, is shown as increasing \$131,666 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.
- g. On page 21, Account 9220, A&G - Administrative Expense Transferred-Credit, Subaccount 09341, Admin & General Expenses, is shown as increasing by \$165,033 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.

**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-62**  
**Page 2 of 3**

- h. On page 21, Account 9220, A&G - Administrative Expense Transferred-Credit, Subaccount 41132, Billing for SS O&M, is shown as increasing \$654,972 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude. On page 21, Account 9040, Customer Accounts " Uncollectible Accounts, Subaccount 09027, Cust Uncol Acct-Write Off, is shown as increasing \$606,931 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.
- i. On page 21, Account 9040, Customer Accounts - Uncollectible Accounts, Subaccount 09027, Cust Uncol Acct-Write Off, is shown as increasing \$606,931 from the 12-month period ended April 2012 to the 12-month period ended April 2013. Explain why the amount recorded in this subaccount increased by this magnitude.

**RESPONSE:**

- a) Every dollar that is capitalized flows through Account 8700, Subaccount 01001. The \$609,000 increase is primarily driven by two components. A merit increase on top of a rise in capital rates account for the \$609,000 difference.
- b) From the April 2012 to April 2013 12-month period, the majority of the increase was due to employing more contract meter readers.
- c) The increase is a result of a revised benefits load rate for Fiscal 2013. The benefits load rate increased 14.2% from Fiscal 2012 to Fiscal 2013.
- d) Please see Company's response to Staff DR No. 2-62 subpart (c).
- e) Please see Company's Response to Staff DR No. 2-62 subpart (c).
- f) The Company offers up to a four (4) percent match of Employees' salaries to be contributed to an ESOP. The referenced increase is due to merit increases in addition to fluctuations of employee participation in this program.
- g) This amount is primarily due to an increase in the allocation percentage of Division 091 dollars to Division 009 as a result of the sale of Atmos Energy's Missouri, Illinois, Iowa and Georgia properties.

**Case No. 2013-00148**  
**Atmos Energy Corporation, Kentucky Division**  
**Staff RFI Set No. 2**  
**Question No. 2-62**  
**Page 3 of 3**

- h) This amount is primarily due to an increase in the allocation percentage of SSU dollars to Division 009 as a result of the sale of Atmos Energy's Missouri, Illinois, Iowa and Georgia properties.
  
- i) At the end of each fiscal year in September, the Company performs a reallocation of the Allowance for Doubtful Accounts based on more up to date write-off information. Because the monthly bad debt expense that we record against the allowance is based on historical percentages from write off activity in the last two years, we adjust the ADA to be more in-line with what we are currently experiencing in the given year. Due to the cyclical nature of our business, we deem that using a historical percentage is appropriate throughout the year as it represents the best available evidence at the end of each month to record our estimate. Since approximately 50 - 60% of our write-offs typically occur in the last four months of the fiscal year, by September end we have more of a sense of our current write-off experiences by business unit and rate division. Therefore, we perform the true-up or reallocation of our ADA amounts for the entire regulated Utility down to each individual rate division, i.e. Kentucky. In the first period noted below, Kentucky had a fairly significant true-up with only a minimal true-up in the following year. As such, you are seeing a fairly large swing when compared to the two periods below.

Respondent: Josh Densman