

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

APPLICATION OF KENTUCKY UTILITIES)	CASE NO.
COMPANY FOR AN ADJUSTMENT OF)	2012-00221
ITS ELECTRIC RATES)	

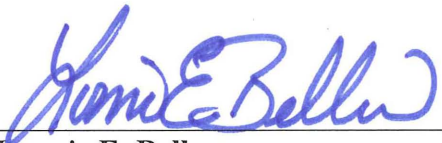
RESPONSE OF
KENTUCKY UTILITIES COMPANY
TO THE
ATTORNEY GENERAL'S SUPPLEMENTAL REQUESTS FOR INFORMATION
DATED AUGUST 28, 2012

FILED: SEPTEMBER 12, 2012

VERIFICATION

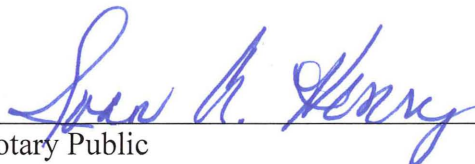
COMMONWEALTH OF KENTUCKY)
) SS:
COUNTY OF JEFFERSON)

The undersigned, **Lonnie E. Bellar**, being duly sworn, deposes and says that he is Vice President, State Regulation and Rates for Louisville Gas and Electric Company and Kentucky Utilities Company and an employee of LG&E and KU Services Company, and that he has personal knowledge of the matters set forth in the responses for which he is identified as the witness, and the answers contained therein are true and correct to the best of his information, knowledge and belief.



Lonnie E. Bellar

Subscribed and sworn to before me, a Notary Public in and before said County and State, this 10th day of September 2012.



Notary Public (SEAL)

My Commission Expires:

July 21, 2015

VERIFICATION

COMMONWEALTH OF KENTUCKY)
) SS:
COUNTY OF JEFFERSON)

The undersigned, **Sidney L. "Butch" Cockerill**, being duly sworn, deposes and says that he is Director – Operating Services and Business Process Management for LG&E and KU Services Company, and that he has personal knowledge of the matters set forth in the responses for which he is identified as the witness, and the answers contained therein are true and correct to the best of his information, knowledge and belief.

Sidney L. "Butch" Cockerill
Sidney L. "Butch" Cockerill

Subscribed and sworn to before me, a Notary Public in and before said County and State, this 10th day of September 2012.

Lois A. Henry (SEAL)
Notary Public

My Commission Expires:

July 21, 2015


VERIFICATION

COMMONWEALTH OF KENTUCKY)
) SS:
COUNTY OF JEFFERSON)

The undersigned, **Paula H. Pottinger, Ph.D.**, being duly sworn, deposes and says that she is Senior Vice President, Human Resources for Kentucky Utilities Company and Louisville Gas and Electric Company and an employee of LG&E and KU Services Company, and that she has personal knowledge of the matters set forth in the responses for which she is identified as the witness, and the answers contained therein are true and correct to the best of her information, knowledge and belief.


Paula H. Pottinger, Ph.D.

Subscribed and sworn to before me, a Notary Public in and before said County and State, this 10th day of September 2012.


Notary Public (SEAL)


My Commission Expires:

July 21, 2015

VERIFICATION

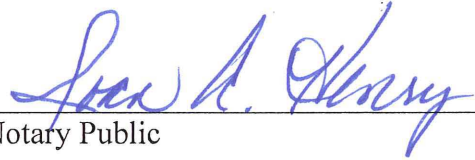
COMMONWEALTH OF KENTUCKY)
) SS:
COUNTY OF JEFFERSON)

The undersigned, **Paul W. Thompson**, being duly sworn, deposes and says that he is Senior Vice President, Energy Services for Kentucky Utilities Company and Louisville Gas and Electric Company and an employee of LG&E and KU Services Company, and that he has personal knowledge of the matters set forth in the responses for which he is identified as the witness, and the answers contained therein are true and correct to the best of his information, knowledge and belief.



Paul W. Thompson

Subscribed and sworn to before me, a Notary Public in and before said County and State, this 10th day of September 2012.

 (SEAL)

Notary Public

My Commission Expires:
July 21, 2015

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 1

Responding Witness: Sidney L. "Butch" Cockerill

Q-1. Please reference the company's response to AG 1 – 11. Please state the average number of times per customer that the bill due date has changed from one month to the next month during the test year. For example, will a customer's bill be due on the 15th on one month, the 10th on the next month, the 21st on the next month, etc.?

A-1. Customer bill due dates may change slightly from month to month due to weekends and the number of days in each month. Typically, however, the change is three days or less. As stated in response to AG 1-11, customer bills will be due only on working days. Thus, if a customer's bill due date would fall on a non-Company work day, the due date was moved to the next Company work day.

As part of the Stipulation and Recommendation agreement in Case Nos. 2009-00548 and 00549, the Company agreed to shorten its meter read window from 5 days to 3 days effective January 1, 2011. This move was designed to reduce the variation in bill due dates. On October 6, 2010, Company officials met with representatives of the KPSC and AG to review the Company's implementation plan. At this meeting, the Company also proposed to align the bill due date based upon the 3rd day for each meter read portion. Thus, regardless of whether a customer's meter was read on day 1 or day 3 of the meter read window, the bill due date for all customers within the same meter read portion are the same for each respective month. These two changes have been successful in minimizing the variation in customer bill due dates.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 2

Responding Witness: Sidney L. "Butch" Cockerill

- Q-2. Please reference the company's response to AG 1 – 12. Answer the question by stating the most times that a customer's bill due date on a calendar from one month to the following month has changed since the 2008 KU rate case.
- A-2. Due to various scenarios, as explained in the response to Question No. 1 above, the most times that a customer's bill due date can change from month to month in a year is 12.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 3

Responding Witness: Sidney L. "Butch" Cockerill

- Q-3. Please reference the company's response to AG 1 – 13. Based on the residential class as a whole, are the situations where the due date on the calendar is such from the mailing and receipt of the bill by the end user that he/she has less than three days to remit payment? If so, state the number of occasions and the number of effected customers.
- A-3. There is no situation where the due date on the calendar is such that the bill due date is less than three days from the date the bill is mailed (or issued to the Customer through paperless billing). As stated in the Company's tariffs, customer bills are due and payable within twelve calendar days from the date of rendition thereof.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 4

Responding Witness: Chris Hermann / Cheryl E. Bruner

- Q-4. Please reference the company's response to AG 1 – 15. Please define what the company means when it listed the number of complaints. Specifically, are these numbers reflective of complaints filed at the PSC or are they something else?
- A-4. In addition to the PSC, the number of complaints provided reflects complaints received from the Office of Attorney General ("OAG"), the Better Business Bureau ("BBB"), Executive and other issues that came to the Customer Commitment department.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 5

Responding Witness: Paul W. Thompson

- Q-5. Please reference the company's response to AG 1 – 21. Explain in detail why the amount for the Black and Veatch costs went from \$71,390 for 2010 to \$364,598 for 2011.
- A-5. The increase in costs is due to the timing of when units were added into the monitoring program. Ghent 1 began as a pilot program in February 2010. The remaining KU units (Ghent 2, 3, and 4, Brown 1, 2, and 3, Green River 3 and 4, and Trimble County 2) started in the program in January 2011.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 6

Responding Witness: Paul W. Thompson

Q-6. Please reference the company's response to AG 1 – 22. Provide the revenues from the wholesale power market for the years 2005-2008 as referenced in the response.

A-6. See attached.

Off-System Sales Revenues

2005 - 2008

\$000's

<u>LG&E</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
External Sales	168,012	114,004	69,638	129,276
Intercompany Sales	770	130	280	258
MISO Transmission Revenue	1,113	(2,350)	-	-
Revenue from MISO Day 2	18,166	6,626	673	-
Total LG&E Revenue (excluding Swaps & Brokered)	<u>188,061</u>	<u>118,410</u>	<u>70,591</u>	<u>129,534</u>

<u>KU</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
External Sales	33,350	8,886	5,130	17,201
Intercompany Sales	93,971	76,541	45,019	79,271
MISO Transmission Revenue	2,265	(5,360)	-	-
Revenue from MISO Day 2	24,911	14,408	662	-
Total KU Revenue (excluding Swaps & Brokered)	<u>154,497</u>	<u>94,475</u>	<u>50,811</u>	<u>96,472</u>

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 7

Responding Witness: Lonnie E. Bellar

Q-7. Please reference the company's response to AG 1 – 51. Are the numbers listed in the table actual or projected? If actual, what is the basis for the assertion?

A-7. The energy and demand savings listed in the table are based upon actual energy efficiency program measures deployed through the end of the test year. Each deployed measure's energy and demand are determined based upon the engineered savings that account for typical measured usage and life expectancy. The engineered savings are reduced to account for a percentage of measures not installed or removed by the customers.

These savings are determined at the time of a DSM case submission to the Commission. Consequently, the reported energy and demand savings are the aggregation of energy efficient measures deployed accounting for their life expectancy.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 8

Responding Witness: Sidney L. "Butch" Cockerill

Q-8. Please reference the company's response to AG 1 – 84a. Has the amount for the interest to be paid on customer deposit been changed in KRS 278.460? If so, what are the projected amounts which the company expects to pay over the next two years?

A-8. Yes, KRS 278.460 was recently revised and its amended language became effective on July 12, 2012. As amended KRS 278.460(1) specifies that the annual interest rate to be paid on customer deposits is to be calculated by averaging the one (1) year constant maturity treasury rate from the previous September, October, and November.

Assuming the level of cash deposits held by the Company remains relatively constant, and assuming the interest rate of 0.104% remains relatively constant, the Company would expect to pay approximately \$21,000 in interest annually.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 9

Responding Witness: Valerie L. Scott

Q-9. Please reference the company's response to AG 1 – 146. Has the company requested rate recovery for any of the costs identified in this answer? If so, please provide an explanation for the specific reason for including the cost(s).

A-9. As indicated in the attachment to Company's response to AG 1-146, all costs were recorded to account 426 except for \$1,455, which was recorded to balance sheet accounts. Account 426 is not included in the requested rate increase. Note: The Company's response to AG 1-146 inadvertently reported only \$18 recorded to balance sheet accounts, while the attachment to AG 1-146 included an additional item for \$1,437. Consistent with its response to AG 1-146, the Company agrees that the \$1,455 should have been charged to account 426.

Of the \$1,455, only a portion of these costs are being depreciated and are included in the Company's requested rate increase. The costs that could be specifically identified as being included in depreciation expense during the test year equal \$84.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 10

Responding Witness: Valerie L. Scott

Q-10. Please reference the company's response to AG 1 – 147. Should the Attorney General interpret the following statement in the response to read that the company mistakenly included the dollar amounts in the response in the request in rates? "The charges to accounts 566 and 921, which total \$2,729, should have been charged to accounts below the line and would have decreased the revenue requirement in this case."

A-10. Yes.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 11

Responding Witness: Valerie L. Scott

Q-11. Please reference the company's response to AG 1 – 147(b). Are any of costs associated with the attached invoices included the company's requested rate increase? If so, explain in detail why.

A-11. As indicated in the Company's response to AG 1 - 147 (a), all costs were recorded to account 426 except for \$2,729. Account 426 is not included in the Company's requested rate increase. See also the response to Question No. 10.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 12

Responding Witness: Valerie L. Scott

- Q-12. Please reference the company's response to AG 1 – 153. Are any of the costs noted in the response included in the company's requested rate increase? If so, please explain why in detail for each and every such cost.
- A-12. The information requested in AG 1-153 referred to 2008, 2009, and 2010 time periods prior to this case's test period; therefore, none of the costs identified in that response are included in the requested rate increase.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 13

Responding Witness: Lonnie E. Bellar

- Q-13. Please reference the company's response to AG 1 – 173. Are any of the costs noted in the response included in the company's requested rate increase? If so, please explain why in detail for each and every such cost.
- A-13. See attached. Only costs related to the test year, April 1, 2011 through March 31, 2012, are included in the attachment because they are the only operating expenses at issue in this proceeding. Also, KU determined in preparing this response that a small number of expense-report items should be removed from the operating expenses at issue in this proceeding, totaling \$684.64 for the Kentucky jurisdiction.

Officer Name	Report Date	Expense Amount	Kentucky Juris Factor	Kentucky Juris Amount	Explanation
Arbough, Daniel K	18-Aug-2011	1,531.03	0.88938	1,361.64	Employee pension and benefits meeting, rating agency meetings, finance summit
Arbough, Daniel K	30-Nov-2011	1,499.08	0.88938	1,333.25	Bank meetings, Employee Benefits and Pension Board meeting, annual business membership dues
Arbough, Daniel K	13-Mar-2012	1,255.88	0.88938	1,116.95	Annual due diligence meetings, bank meetings
Bellar, Lonnie E	21-Sep-2011	1,009.69	0.88938	897.99	ECR public meetings, DSM-EE meeting, NARUC meeting, business subscription
Bowling, Donald Ral	20-May-2011	1,058.98	0.85612	906.62	EPA meeting, consulting agreement meeting
Bowling, Donald Ral	24-Jun-2011	1,032.25	0.85612	883.72	NSR update meeting, DOJ-EPA meeting, hardware, business meeting
Bowling, Donald Ral	20-Jul-2011	1,248.46	0.85612	1,068.84	NSR update meeting, DOJ-EPA meeting
Malloy, John P	19-Jul-2011	1,863.58	0.88938	1,657.43	SAP utilities conference, mentoring meeting
Malloy, John P	15-Dec-2011	1,263.00	0.88938	1,123.30	Verizon executive briefing, mentoring meetings, consumer advisory panel meetings, customer meeting, miscellaneous business meetings and expenses
Malloy, John P	19-Jan-2012	4,912.17	0.88938	4,368.78	BC Hydro meeting with Accenture, mentoring meetings, annual dues, miscellaneous business meetings
Malloy, John P	25-Feb-2012	1,607.42	0.88938	1,429.62	Accenture meeting re BC Hydro, PPL meeting, mentoring lunch, other business meetings
McCall, John R	22-Jul-2011	1,861.76	0.88938	1,655.79	Edison Electric Institute meeting, mentoring meetings, PPL management meetings, bar association dues, business postage
McCall, John R	23-Aug-2011	1,797.02	0.88938	1,598.24	Edison Electric Institute meeting
McCall, John R	24-Oct-2011	2,125.82	0.88938	1,890.69	Edison Electric Institute meeting, PPL senior managers' meeting, mentoring and business planning meetings
McCall, John R	23-Jan-2012	1,939.82	0.88938	1,725.22	Edison Electric Institute meeting, mentoring meeting, hardware, arbitration expenses, EWBA dues, other business meeting
McCall, John R	26-Mar-2012	1,104.32	0.88938	982.16	PPL-LKE legal meeting, Edison Electric Institute meeting
Reynolds, Gerald Art	23-Mar-2012	1,859.70	0.88938	1,653.94	PPL-LKE legal meeting, meeting with vendor, Edison Electric Institute meeting, employee meeting, various business meetings
Rives, Stephen B	23-Aug-2011	1,200.42	0.88938	1,067.63	AICPA dues, KY CPA dues, Edison Electric Institute meeting, Financial Executives Institute Current Financial Reporting Issues Conference
Slavinsky, Eric	20-May-2011	2,411.03	0.88938	2,144.29	SAP meeting, IT Expo, hardware, PPL-LGE meeting
Slavinsky, Eric	22-Jul-2011	1,556.92	0.88938	1,384.69	Hardware, Cisco meeting, HP rationalization meeting, meetings with employees
Slavinsky, Eric	22-Sep-2011	2,515.42	0.88938	2,237.14	Best practices meeting, PPL-LGE Accenture Lab meeting

Officer Name	Report Date	Expense Amount	Kentucky Juris Factor	Kentucky Juris Amount	Explanation
Slavinsky, Eric	21-Dec-2011	2,180.42	0.88938	1,939.22	Verizon executive meeting, KU IT meeting, Microsoft meeting, BC Hydro meeting, Worldwide Technology meeting
Staton, Edwin R	27-Apr-2011	1,461.23	0.80246	1,172.55	SPP meeting, SERC meeting, transmission summit, PPL leadership meeting
Staton, Edwin R	19-May-2011	3,914.29	0.80246	3,141.05	SERC meeting, NATF meeting, transmission team meeting, FERC counsel meeting
Staton, Edwin R	21-Jul-2011	1,872.88	0.80246	1,502.90	SERC meeting, NATF meeting, FERC counsel meeting, EKPC meeting, mentoring meeting
Staton, Edwin R	18-Aug-2011	1,156.27	0.80246	927.88	SERC meeting, PPL meeting, business subscriptions, hardware, FERC meeting
Staton, Edwin R	15-Nov-2011	1,311.21	0.80246	1,052.17	NERC meeting, SERC meeting, NATF meeting
Staton, Edwin R	15-Dec-2011	5,649.74	0.80246	4,533.70	FERC meeting, transmission all-hands meeting, NATF meeting, SERC meeting, fuel for company vehicle, annual business membership dues
Staton, Edwin R	18-Jan-2012	1,325.83	0.80246	1,063.94	SERC meeting, EKPC meeting, NERC MRC meeting, Edison Electric Institute meeting
Staton, Edwin R	23-Feb-2012	1,877.33	0.80246	1,506.47	Edison Electric Institute meeting, FERC Order 1000 meeting, NERC meeting, top switching error report meeting, mentoring meeting
Staton, Edwin R	22-Mar-2012	1,519.80	0.80246	1,219.59	HRCC and SERC meetings, FERC Order 1000 meeting
Thompson, Paul W	31-May-2011	1,787.74	0.84353	1,495.25	Energy services all-hands meeting, SERC Board meeting, Edison Electric Institute meeting, mentoring meetings, MISO-FERC meeting
Thompson, Paul W	24-Jun-2011	2,064.68	0.85111	1,722.78	Edison Electric Institute meeting, mentoring meetings, NSR meeting, MISO-FERC meeting, CIP meeting, annual business membership dues
Voyles, John N	19-Apr-2011	1,069.57	0.82929	891.07	EPRI RAC meeting, PPL executive meeting, SERC meeting
Voyles, John N	17-Nov-2011	1,293.20	0.82929	1,072.43	EPRI Board meeting
Total		65,137.96		55,728.93	

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 14

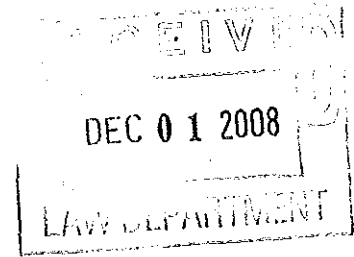
Responding Witness: Lonnie E. Bellar

- Q-14. Please reference the company's response to AG 1 – 178. Please describe in detail and provide the invoice for the December, 2008 entry of \$408,302.05 to Frost Brown Todd LLC.
- A-14. Please see the attached invoice, from which all attorney-client privileged information has been redacted. The requested invoice relates to the matter of City of Owensboro (OMU) v. KU from December 2008, which is outside the test year.

Frost Brown Todd LLC

ATTORNEYS

P.O. Box 70087
Louisville, KY 40270-0087
(502) 589-5400
Facsimile (502) 581-1087
www.frostbrowntodd.com



Kentucky Utilities Company
Attn: Dorothy E. O'Brien
Deputy General Counsel
Legal Department
220 West Main Street
Louisville, KY 40202

FED. ID# 61-0722001
November 26, 2008
Invoice # 10504985
Account # BT14388.0522754

REGARDING: v. OMU

For Professional Services Rendered Through October 31, 2008
Other Charges Through October 31, 2008

\$378,330.00
\$29,972.05

TOTAL THIS INVOICE

\$408,302.05

Outstanding Invoices (see page 2 for details - if already paid please disregard)

~~263,257.96~~

Total Amount Due (Includes Outstanding Invoices)

~~\$671,560.01~~

119613 OC-ELEC 0321 026900 =

Prepared by
Kathy L. Wilson, Legal Admin. Asst.(2541)
(see attached for approval):

Date: 12/11/08

**PLEASE RETURN CHECK TO
Kathy L. Wilson EON-11
(ext. 2541)**

THANK YOU
PAYMENT APPRECIATED WITHIN 30 DAYS
PLEASE INCLUDE YOUR INVOICE NUMBER ON CHECK

RECAP OF OUTSTANDING INVOICES

Invoice Date	Invoice Number	Balance
10/20/08	10498606	263,257.96
	TOTAL	\$263,257.96

ITEMIZED SERVICES

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/01/08	Pretrial prep; work on drafting witness outlines; prepare exhibits	BHP	12.00	3,060.00
10/01/08	Revisions to Excel file of exhibit list and conversion to PDF format for filing with the court.	BNS	0.50	57.50
10/01/08	Compose motion for brief continuance; conduct final review of memo re hearsay exceptions and distribute; review responses to motions in limine re EFOR and re Shepard reports.	CF	2.30	379.50
10/01/08	Draft and revise response to motions in limine.	JPR	4.50	900.00
10/01/08	Proofread and cite check Response to OMU's Motion in Limine re EFOR; proofread KU's Objection to OMU's Counter Designations; proofread and cite check Response to OMU's Motion in Limine re Shepard Reports; proofread and cite check Response to OMU's Motion in Limine re outage or standard of care; receipt and review communication and attached letter from Risley re open records request and produced documents; update open records request binder; categorize same in chronological order for further access and use by team; preparation for trial; prepare pleadings for filing of KU's Exhibit List; revisions to Exhibit List to be filed; electronically file KU's Exhibit List pursuant to Court's Order of 09/26/08; receipt, review and process ECF filing re KU's Exhibit List; attention to delivery of J. Voyles documents through C. Gregor; receipt and review communication fro P. Pace re trial witnesses	MCO	7.50	975.00
10/01/08	Read in detail the several motions in limine filed by OMU making comments for use in our Responses; read J. Renzelmann's draft Responses to two of the motions in limine; read T. Canaday's draft response to the motion in limine related to the termination issue; read M. Risley's letter to the Attorney General on the open records issue; met with T. Canaday and B. Papalia strategizing	SGS	4.00	1,600.00
10/01/08	Continued pretrial work, including work on responses to motions in limine; work re potential testimony from our witnesses and deponents; meeting with KU witnesses; conference re	TAC	10.30	2,678.00
10/01/08	Complete designation of trial exhibits into individual witness folders; review of exhibit list highlighting each exhibit used in individual folders.	VB	6.00	690.00
10/02/08	Review deposition videos and transcripts for synchronization.	AFC	2.10	157.50
10/02/08	Pretrial prep, including work on witness direct testimony; correlating exhibits with witness through whom to enter them; FBT Team meeting re opening statement.	BHP	12.60	3,213.00
10/02/08	Compose motion for brief continuance; attend team meeting re preparation of direct and cross examinations.	CF	3.70	610.50

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/02/08	Revise motion in limine re redacted R. Shepard documents; participate in FBT team meeting re numerous trial preparation issues; finalize motion in limine for filing; review exhibits for same; conference and exchange emails with T. Canaday re J. Voyles trial preparation meeting on 10/6; work on issues re J. Voyles trial preparation; work on counterclaim issues for trial; conference with B. Papalia re motion in limine; review email from G. Cornett re motion in limine; exchange several emails with FBT team members, including emails re which KU witnesses should cover which topics; work extensively for remainder of the day on various trial preparation issues; catch up on case-related emails from 9/30 and 10/1 (when I was out).	CJS	9.70	2,376.50
10/02/08	Prepare witness outlines; edit and revise response to motions in limine; trial team strategy meeting.	JPR	5.20	1,040.00
10/02/08	Attend team meeting re witness / trial preparation; receipt, review and respond to communication re L. Bellar's deposition summary; receipt and review communications re witness preparations; proofread and cite check KU's Response to OMU's Motion in Limine re Redacted Plant Documents; proofread proposed order re redacted plant documents; proofread KU's Response to OMU's Motion in Limine re Termination Issue; proofread KU's Motion for Brief Continuance of Trial Date; prepare documents for electronic filing; receipt, review and process ECF filing re Response to Motion in Limine on redacted plant documents [DN 427]; receipt, review and process ECF filing re Response to Motion in Limine on Termination Issue [DN 428]; receipt, review and process ECF filing re Response to Motion in Limine on EFOR Statistics [DN 429]; receipt, review and process ECF filing re Response to Motion in Limine on Unit Outage or Standard of Care Evidence [DN 430]; receipt, review and process ECF filing re Objection to Certain of Plaintiffs' Counter-Designations of Deposition Testimony [DN 431]; pull documents for witness preparation; preparation for trial.	MCO	8.00	1,040.00
10/02/08	Weekly Team meeting for trial preparation; review the attachments to M. Risley's letter to A. Bensenhaver on the open records issue; review C. Skolnick's draft Response to the motion in limine relating to expert Shepard's "redacted" documents; review G. Cornett's comments on the two Responses as revised by J. Renzelmann to incorporate my comments; confer with T. Canaday re G. Cornett's	SGS	2.70	1,080.00
10/02/08	Continued trial preparation, including review of exhibits to cover with witnesses; finalize filings for today.	TAC	9.00	2,340.00
10/03/08	Pretrial prep, finalizing motions in limine, finalizing which exhibits go in through which witnesses, review Court order.	BHP	9.80	2,499.00
10/03/08	Review specifics of KU billing in order to prepare Nancy Smith for trial.	CF	6.50	1,072.50

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/03/08	Work extensively reviewing J. Voyles deposition transcripts, deposition exhibits, exhibits referencing J. Voyles, exhibits arguably related to possible testimony from J. Voyles and additional materials; outline J. Voyles direct examination subjects; begin drafting actual direct examination questions; identify possible exhibits to introduce during J. Voyles testimony; conference with S. Snyder re preparation issues; conference with T. Canaday re same; review Judge McKinley's Order re: conference with FBT team members re Order and next steps in pre-trial preparation; review OMU's motions for leave to file replies on its motions in limine; exchange emails with FBT team re possible response; review KU response.	CJS	10.10	2,474.50
10/03/08	Prepare fact and proof outlines for Sinclair/MISO Day Two issues.	JPR	3.00	600.00
10/03/08	Preparation for trial; pull documents for witness preparation; prepare witness files; communications with A. Carrico re travel to Owensboro / deposition synch; communication with court reporter re daily trial transcripts; receipt, review and process ECF filing re Motion for Leave to Reply to KU's Response on Unit Outage or Standard of Care DN 432]; receipt, review and process ECF filing re Motion for Leave to Reply to KU's Response on EFOR Statistics DN 433]; receipt, review and process ECF filing re executed trial subpoenas DN 434]; receipt, review and process ECF filing re Response to Motion for Leave to Reply to KU's Response on Unit Outage or Standard of Care and EFOR Statistics DN 435]; receipt, review and process ECF filing re Order ruling on remaining summary judgment motions DN 436]; provide C. Gregor with copies of all depositions / exhibits.	MCO	7.50	975.00
10/03/08	Conference with T. Canaday re the opening statement; confer with B. Papalia re the opening statement; correspond by e-mail with G. Cornett re ; read OMU's motions for leave and tendered replies on the motions in limine, draft and circulate a response to be filed today; commence preparation for the cross-examination of P. Reising reviewing his report; confer with C. Skolnick re the scope of the Voyles testimony preparing for the witness prep session on Monday; matters re the opinion received today granting us summary judgment on proxy pricing and denying OMU's motion for summary judgment on our counterclaim.	SGS	4.20	1,680.00
10/03/08	Work re Malloy direct, Isaac direct, other pretrial work; calls re information from court on ruling; calls with court clerks; e-mails re same; review court rulings; e-mails to M. Chupka and B. Abington; review witness list for adjustments.	TAC	8.50	2,210.00
10/04/08	Review emails from S. Snyder and J. Renzelmann re possible damages issues; consider same; outline additional points to consider for use in J. Voyles direct testimony; research factual issues re same.	CJS	1.70	416.50
10/05/08	Work extensively on draft direct examination for J. Voyles, consulting documents, his deposition transcript and other case materials; conference with T. Canaday re contents of J. Voyles direct examination and other case matters; prepare for 10/6 trial preparation session with J. Voyles; outline general testimony preparation tips to share with J. Voyles; review emails from S. Snyder, T. Canaday and J. Renzelmann re case matters.	CJS	6.40	1,568.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/05/08	Preparation for trial.	MCO	5.00	650.00
10/05/08	E-mail correspondence with G. Cornett and the Team re	SGS	0.50	200.00
10/05/08	Trial preparation, including work re Voyles, Bellar, Malloy and Sinclair; analysis and e-mails re billing proof issues; analysis of D. Wilson testimony and OMU exhibits re counterclaim; telephone conference with G. Cornett.	TAC	9.00	2,340.00
10/06/08	Prepare documents to load into Sanction for use at trial	AFC	3.30	247.50
10/06/08	Pretrial prep, including work on direct of Wilson, Carter and Bellar.	BHP	12.00	3,060.00
10/06/08	Preparation of oversize exhibits of expert witness tables for use at trial.	BNS	0.50	57.50
10/06/08	Conference with B. Papalia re direct examination outlines; create outline of Hawks direct examination; attend meeting re preparing for trial; compose Motion for Continuance; create outline of Hawks direct examination.	CF	7.70	1,270.50
10/06/08	Make final preparations for J. Voyles witness preparation session and lead session; conference with G. Cornett, S. Snyder and T. Canaday post-session re case matters; conference with FBT team re preparation of witnesses and other pre-trial issues; analyze R. Shepard deposition transcripts and summaries for drafting his direct examination; review chart prepared by B. Papalia re which exhibits are likely to be used with which witnesses; outline possible areas of testimony for B. Carter and B. Isaac; analyze R. Shepard documents for possible use in his direct examination.	CJS	11.20	2,744.00
10/06/08	Teleconference with K. Yocum re trial team strategy meeting; draft Sinclair witness outline and confer with T. Canaday re same.	JPR	6.00	1,200.00
10/06/08	Complete review and prepare summary of Lonnie Bellar deposition.	KK	2.80	392.00
10/06/08	Preparation for trial; receipt and review communication and attachment from P. Pace re ; pull attorney billing statements for copying and production to court reporter; receipt, review and process ECF filing re pro hac vice motion for Peter Hopkins [DN 437]; receipt, review and process ECF filing re Notice of Docket Correction for pro hac vice Motion [DN 438]; provide copy of trial exhibits to G. Cornett and C. Gregor; receipt and review communication and attachment from P. Pace re trial subpoena served on J. Grise.	MCO	8.00	1,040.00
10/06/08	Meeting at E.ON to prepare J. Voyles to testify with G. Cornett, T. Canaday and C. Skolnick; telephone conference with J. Bickel re his conversation today with the Messenger-Inquirer reporter; confer with B. Papalia re reallocating some counterclaim witnesses to me; telephone conference with O. Covington and dictate a letter to O. Covington; confer with T. Canaday, B. Papalia and by e-mail with G. Cornett re , draft the motion and tendered order; confer with B. Papalia re the order of proof on our case in chief on our counterclaim.	SGS	6.00	2,400.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/06/08	Extensive pretrial preparation, including preparation meeting with J. Voyles and J. Malloy; work re L. Bellar testimony; attention to points for opening; attention to testimony; review of outline for same; strategy on continuance and order of proof; team meeting on witnesses; calls with Abington and to J. Hoecker.	TAC	12.80	3,328.00
10/06/08	Begin to place trial exhibits into binders.	VB	6.00	690.00
10/07/08	Travel to and from Owensboro to review electronic equipment in the courtroom and at the hotel for trial	AFC	11.50	862.50
10/07/08	Pretrial prep, including analysis of D. Wilson testimony and meeting at E. On re opening statements.	BHP	5.30	1,351.50
10/07/08	Create outline of Hawks direct examination.	CF	8.90	1,468.50
10/07/08	Analyze expert reports of R. Shepard in anticipation of drafting his direct examination; work extensively for most of the day on drafting direct examination of R. Shepard, consulting factual record and documents as needed; conference with B. Papalia re D. Wilson preparation; work on issues re emails forwarded by J. Voyles on 10/6 for possible use in his testimony; work on issues re 10/10 preparation sessions of B. Carter and B. Isaac; review documents and demonstratives relevant to B. Carter testimony; review motion to delay start of trial one week; conference and exchange emails with various FBT team members throughout the day re pre-trial matters; conference with M. O'Grady re materials for witness preparation.	CJS	13.10	3,209.50
10/07/08	Review materials for Frizzell and Allen witness outlines.	JPR	1.50	300.00
10/07/08	Travel to/from Owensboro for meeting with courtroom technician and courthouse security in preparation for trial; preparation for trial; receipt and review communication from E. Skinner re trial exhibits; Receipt, review and process ECF filing re Motion to continue trial [DN 439]; arrangements to duplicate and provide D. Wilson with copy of videotaped deposition for his review; receipt and review communication re witness list.	MCO	10.50	1,365.00
10/07/08	Extensive e-mail correspondence with T. Canaday and B. Papalia furthering trial preparations; another letter from P. Pace re subpoenas; read the article in the Messenger-Inquirer and confer with G. Cornett re same; e-mail correspondence with G. Cornett and T. Canaday re ; read C. Ford's extensive research memorandum on ; commence preparing to do the direct of B. Abington; attend meeting at E.ON with P. Thompson, D. O'Brien, G. Cornett and others preparing for the opening statement; e-mail correspondence with M. Risley and T. Canaday re	SGS	6.20	2,480.00
10/07/08	Continued trial preparation, including meeting with client team on opening and preparation for Bellar testimony; work on numerous other issues.	TAC	10.00	2,600.00
10/07/08	Continue work on trial exhibit binders.	VB	6.00	690.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/08/08	Prepare exhibits for use at trial; copy DVD to network; load transcripts into Sanction for use a trial	AFC	5.50	412.50
10/08/08	Pretrial prep, including continued work on direct testimony of Shepherd; conference with S. Snyder re opening statements.	BHP	14.00	3,570.00
10/08/08	Review trial exhibits pertaining to Hawks testimony; revise and update outline of Hawks direct examination; create outline of Hooks direct examination.	C F	6.40	1,056.00
10/08/08	Continue drafting extensively direct examination of Rob Shepard; work on issues related to exhibits to introduce during his testimony; draft email to B. Papalia transmitting the draft examination and explaining several strategic decisions made in drafting it; analyze documents in preparation of drafting B. Carter direct examination; work on issues re B. Isaac direct examination.	CJS	9.70	2,376.50
10/08/08	Prepare witness outlines; witness prep for K. Yocum.	JPR	6.20	1,240.00
10/08/08	Preparation for trial; receipt and review communication from E. Skinner re update on trial exhibits; receipt, review and process ECF filing re Response to Motion to Continue Trial Date [DN 440]; receipt, review and process ECF filing re Memorandum Opinion and Order re Affidavits of McClemon and Abington [DN 441]; receipt, review and process ECF filing re Order Denying MIL re Termination issue [DN 442]; receipt, review and process ECF filing re Memorandum Opinion and Order Granting MIL re redacted plant documents [DN 443]; receipt, review and process ECF filing re Reply in Support of Motion to Continue Trial Date [DN 444]; receipt and review communication from P. Pace re RFP 67, forward to T. Canaday; communications with court reporter re daily transcripts.	MCO	8.00	1,040.00
10/08/08	E-mail correspondence with T. Canaday and B. Papalia re e-mail from E. Skinner re further procedural issues; telephone conference with B. Papalia re the opening statement, e-mail to D. O'Brien and G. Cornett re same and telephone conference with G. Cornett re same; commence outlining the opening statement; meeting with T. Canaday and B. Papalia (by phone) reordering the order of witnesses and making assignments for direct and cross-examination to members of the Team; read OMU's response to our motion for continuance and work with T. Canaday and G. Cornett drafting the reply which was filed today; read three orders from Judge McKinley on motions in limine and correspond by e-mail with G. Cornett and the Team re the impact; confer with B. Papalia re her taking the next turn at fleshing out the outline of my opening statement; commence preparing to do the direct of B. Abington, commencing to reread his initial report; e-mail from M. Risley to the Court re death in P. Pace's family and concurring in our request for continuance.	SGS	6.70	2,680.00
10/08/08	Witness preparation with L Bellar; meeting with team re assignment/reassignment of witnesses; attend to OMU's response brief on continuance and draft reply; review and attend to rulings on motions in limine; prepare for meeting with C. Martin; draft direct testimony outline; attend to issues re postponement for death in Pace's family.	TAC	10.30	2,678.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/08/08	Continue work on trial exhibit binders; review of original trial exhibits, separate ones to be used against ones not being used at trial.	VB	6.00	690.00
10/09/08	Load transcripts to send out to be synchronized; load exhibits into Sanction for use at trial	AFC	6.50	487.50
10/09/08	Work with R. Shepard in preparation for his direct and cross-examination and further work on outline for direct testimony by him.	BHP	12.50	3,187.50
10/09/08	Draft outline of Hooks direct examination.	CF	8.00	1,320.00
10/09/08	Review dozens of emails re numerous pre-trial matters; review Court order re trial start date; review Court orders re motions in limine; review OMU brief re MISO; outline direct examination of B. Carter; review documents in anticipation of drafting B. Carter direct examination.	CJS	2.70	661.50
10/09/08	Review and analyze OMU surreply re right to accounting; legal research re review OMU cited case law; prepare witness outlines.	JPR	6.70	1,340.00
10/09/08	Preparation for trial; receipt, review and process ECF filing re Order granting pro hac vice Motion [DN 445]; receipt, review and process ECF filing re Order granting Motion to Continue Trial Date [DN 446]; receipt, review and process ECF filing re Response (surreply) to Motion for Summary Judgment re MISO Day Two charges [DN 447]; receipt, review and process ECF filing re Notice of Filing Document Under Seal [DN 448]; receipt and review communications re OMU's Objections to AEO designation; calendar due date for KU's response to OMU's objection to AEO designation; update calendar re trial date.	MCO	9.50	1,235.00
10/09/08	Correspond by e-mail with G. Cornett and the Team re ; consultation with G. Cornett re telephone conference with M. Risley posing the proposal; matters re the Order received today continuing the trial for a week, reset the Abington prep for next week instead of Friday and related rescheduling matters; resume preparing to take Abington on direct; e-mail correspondence with M. Risley concerning the proposal to depose McClernon; e-mail from P. Thompson to the Team; review M. Risley's notice that certain documents we had designated AEO be undesignated; review T. Canaday's memorandum meeting with B. Papalia and R. Shepard during his witness preparation; receive and read OMU's surreply on the MISO Day Two issue, confer with G. Cornett and J. Renzelmann re same and gave J. Renzelmann a memorandum for use in drafting a rebuttal to the surreply; confer with T. Canaday re Abington witness prep schedule.	SGS	6.20	2,480.00
10/09/08	Prepare for meeting with N. Smith and C. Martin; attend to continuance order; create schedule for witness testimony; meetings with N. Smith and C. Martin; call with B. Abington; work re OMU's surreply on MISO; other trial preparation work.	TAC	9.80	2,548.00
10/09/08	Review exhibit list to determine documents used for each witness; copy documents into folders on desktop; begin boxing trial exhibits.	VB	6.00	690.00
10/10/08	Organize depositions to be sent out for synchronizing; load depositions into Sanction	AFC	4.70	352.50

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/10/08	Work with R. Shepard in preparation for his direct and cross-examination and on direct outline.	BHP	9.50	2,422.50
10/10/08	Revise and finalize outline of Hooks direct examination; research re conference with T. Canaday and B. Papalia re research assignments.	C F	5.30	874.50
10/10/08	Draft B. Carter direct examination; work on issues re exhibits to be introduced during his testimony; attend B. Carter deposition preparation session; work on logistical issues for upcoming deposition preparation sessions for B. Isaac, D. Wilson and J. Voyles; review and comment on reply brief re MISO and motion for leave to depose McClernon; review documents in anticipation of drafting B. Isaac direct examination; revise J. Voyles direct examination outline; work on preparation materials to accompany J. Voyles direct examination outline; work on issues re introduction of exhibits at trial; work on numerous other pre-trial matters throughout the afternoon.	CJS	10.80	2,646.00
10/10/08	Draft and revise reply to OMU surreply re right to accounting.	JPR	6.00	1,200.00
10/10/08	Preparation for trial; proofread and cite check KU's Response to OMU's Surreply.	MCO	8.00	1,040.00
10/10/08	E-mail from M. Risley again refusing to permit the deposition of McClernon; review the order permitting McClernon and Abington to testify on the Daubert motion and draft a motion for leave to depose McClernon on his affidavit; confer with C. Skolnick re the Voyles witness preparation; review and revise J. Renzelmann's draft rebuttal to OMU's surreply filed yesterday on the accounting issue on the MISO Day Two issue; review Plaintiffs' Exhibit 96 and confer with B. Papalia and T. Canaday re same; meeting with T. Canaday and B. Papalia at the conclusion of the preparation of R. Shepard on his anticipated testimony, the causation issue, Exhibit 96 and our response, filing a motion to prevent Conn from testifying beyond his deposition to particular outages and related matters.	SGS	3.50	1,400.00
10/10/08	Trial preparation; including finalize schedule; work on various briefs/motions; meeting with R. Shepard; review Plaintiff's exhibits and analyze strategy for same.	TAC	6.50	1,690.00
10/10/08	Continue review of exhibit list to determine documents used for each witness; copy documents into folders on desktop; continue work on boxing trial exhibits.	V B	6.00	690.00
10/11/08	Pretrial prep, including work with R. Shepherd, revise direct outlines for witnesses, revise working draft outline of opening statement.	BHP	3.50	892.50
10/11/08	Revise B. Carter direct examination; draft email to B. Papalia circulating same and including points from 10/10 B. Carter preparation session; analyze closely D. Wilson deposition transcript and exhibits in anticipation of drafting D. Wilson direct examination; work on issues for M. McClernon cross-examination preparation; analyze numerous documents for possible use in D. Wilson direct examination.	CJS	4.30	1,053.50
10/11/08	Extensive e-mail correspondence Saturday with T. Canaday and B. Papalia on various trial preparation issues and their status reports.	SGS	0.50	200.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/12/08	Draft D. Wilson direct examination questions and outlines; analyze deposition transcript and exhibits as needed while drafting questions and outline; conference with T. Canaday re D. Wilson testimony and other case matters; begin reviewing documents needed to draft B. Isaac direct testimony materials; work on issues re J. Voyles direct testimony exhibits; work on issues re: B. Carter direct testimony.	CJS	9.20	2,254.00
10/12/08	Work on witness outlines.	JPR	1.50	300.00
10/12/08	Preparation for trial, including preparation of trial exhibits, logistical issues related to war room; creation of witness files.	MCO	7.50	975.00
10/12/08	Draft direct exam of B. Abington; review AEO exhibits and draft e-mail objection to AEO designation; work re witness files; conference with C. Skolnick re D. Wilson and B. Carter testimonial points.	TAC	6.00	1,560.00
10/13/08	Load transcripts for synchronizing; prepare exhibits to load into Sanction for use at trial	AFC	3.30	247.50
10/13/08	Work with R. Shepard in preparation for his direct and cross-examination, continue revising witness outlines; revise outline for opening statement.	BHP	13.00	3,315.00
10/13/08	Research re	CF	6.10	1,006.50
10/13/08	Prepare extensively for 10/14 witness preparation sessions for D. Wilson and B. Isaac; revise D. Wilson direct examination outline and identify exhibits to show D. Wilson; analyze materials and draft direct examination outline for B. Isaac; work on exhibit issues re B. Isaac testimony; conference with T. Canaday re B. Isaac testimony; conference with S. Snyder re D. Wilson preparation matters; conference and exchange emails with B. Papalia re B. Carter preparation and R. Shepard issues; revise B. Carter direct examination outline; work on issues re B. Carter documents; work on additional pre-trial issues.	CJS	9.10	2,229.50
10/13/08	Draft witness outlines and review depositions and exhibits for same.	JPR	7.70	1,540.00
10/13/08	Preparation for trial; receipt, review and process ECF filing re motion for leave to file response to OMU's surreply in support of Plaintiffs' entitlement to accounting and restitution of alleged rate schedule overcharges [DN 449]; receipt, review and process ECF filing re motion for leave to depose McClemon [DN 450].	MCO	8.00	1,040.00
10/13/08	Confer with C. Skolnick re the D. Wilson witness prep, correspond by e-mail with B. Papalia re same; review B. Papalia's revisions to the outline of the opening statement and make further revisions of my own; correspond by e-mail with B. Papalia and C. Ford re ; confer with T. Canaday re the Abington witness prep meeting tomorrow; resume preparation to take Mr. Abington on direct reading his rebuttal report and the first deposition of Abington taken by P. Pace., annotating the direct outline drafted by T. Canaday.	SGS	6.80	2,720.00
10/13/08	Trial preparation, including complete draft of B. Abington direct; analyze IRP's, revise L. Bellar direct; meet with R. Shepard.	TAC	9.50	2,470.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/13/08	Prepare 2008 IRP for binder; continue boxing trial exhibits; sorting plaintiffs exhibits into sets; highlighting deposition designations for Malloy, Martin and Shepard.	V B	6.00	690.00
10/14/08	Load transcripts for synchronization; prepare documents to load into Sanction for use at trial	AFC	4.90	367.50
10/14/08	Work with R. Shepard in preparation for his direct and cross-examination; analyze Court's opinion concerning Shepherd trial testimony.	BHP	11.00	2,805.00
10/14/08	Compose Memorandum of Law in Support of Objections to Plaintiffs' Exhibits; review IRPs re analysis and comparison of OMU data.	C F	8.40	1,386.00
10/14/08	Prepare for D. Wilson and B. Isaac pre-trial preparation sessions, respectively; lead preparation sessions for D. Wilson and B. Isaac, respectively; organize notes following preparation sessions; analyze additional documents (plaintiffs' exhibits) for use in B. Carter preparation; revise B. Carter direct examination outline; conference and exchange emails with B. Papalia re B. Carter pre-trial preparation issues; conference with B. Papalia and R. Shepard re R. Shepard testimony issues; conference with T. Canaday re D. Wilson and B. Isaac preparation sessions; review OMU's brief in opposition for KU's motion to depose M. McClernon re his affidavit; review draft reply of KU to same; exchange emails with S. Snyder re KU's draft reply; review order from judge re OMU's motion in limine re KU employee testimony re outages and EFOR and R. Shepard's use of examples outside of his expert report; work on issues for anticipated 10/17 pre-trial preparation session with D. Wilson.	CJS	10.10	2,474.50
10/14/08	Draft witness outlines for trial; review documents for same; review order re opinion testimony from KU employee witnesses confer with S. Snyder, T. Canaday, B. Papalia re same.	JPR	9.00	1,800.00
10/14/08	Preparation for trial; receipt, review and process ECF filing re Notice of Receipt – documents filed under seal; receipt, review and process ECF filing re OMU's Response to KU's Motion for Leave to Depose McClernon [DN 451]; receipt, review and process ECF filing re Response to Motion to File Response to OMU's Surreply [DN 452]; receipt, review and process ECF filing re Reply in Support of Motion to Depose McClernon [DN 453]; receipt, review and process ECF filing re Memorandum Opinion and Order [DN 454]; receipt, review and process ECF filing re OMU's Surreply re unit outage / standard of care [DN 455]; receipt, review and process ECF filing re OMU's Surreply re EFOR [DN 456].	MCO	9.50	1,235.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/14/08	Morning witness preparation session with D. Wilson at E.ON with G. Cornett and C. Skolnick; received and read OMU's response to our motion for leave to further depose McClernon, dictate our Reply, wordsmith the dictation, implement comments from the Team and file the Reply; confer with T. Canaday re her draft outline for direct examination of J. Malloy and me doing the direct of J. Malloy rather than B. Abington due to the sequence of witnesses at trial; witness preparation session with B. Abington (telephonically) and T. Canaday; dictate a memorandum to the Team re issues that emerged in the witness preparation of B. Abington and how we propose to deal with them; received Judge McKinley's opinion on the motions in limine as to the scope of the opinion testimony of the KU employees and the scope of R. Shepard relying upon incidences in addition to those in his report, convened a meeting of T. Canaday, B. Papalia and J. Renzelmann to discuss the impact of the opinion and things to do,	SGS	8.50	3,400.00
10/14/08	Trial preparation, including revise J. Malloy outline, attend lengthy preparation conference call with B. Abington, meet with R. Shepard, attend to ruling on KU witnesses.	TAC	10.00	2,600.00
10/14/08	Trial prep: prepare binder for 1996 IRP Volume 2; boxing exhibit binders; prepare OMU's designation/counter designations; prepare binder for transcripts; prepare binders for individual witness documents.	VB	6.00	690.00
10/15/08	Prepare documents to load into Sanction for use at trial	AFC	2.30	172.50
10/15/08	Work with R. Shepard in preparation for his direct and cross-examination; meeting with B. Carter and D. Wilson concerning their testimony; prepare outlines for additional witnesses; analyze Plaintiffs' trial exhibits 91-96 to draft objections.	BHP	15.00	3,825.00
10/15/08	Review IRPs re analysis and comparison of OMU data; compose and revise memorandum of law in support of objections to Plaintiffs' exhibits.	CF	6.10	1,006.50
10/15/08	Research case law re	CDH	0.50	77.50
10/15/08	Work extensively on revisions to direct examinations for four witnesses (J. Voyles, B. Carter, B. Isaac and D. Wilson); prepare direct examination binder of materials for J. Voyles; begin working on M. McClernon cross examination; conference and exchange emails with B. Papalia and T. Canaday re same; exchange emails with S. Snyder re D. Wilson preparation issues; review orders from court re: M. McClernon deposition and MISO; review several emails from team members re MISO ruling; conference with T. Canaday re same; conference with T. Canaday re case matters.	CJS	7.70	1,886.50
10/15/08	Revise draft objection to Plaintiffs' exhibits 91-96; draft Sinclair examination outline; draft Coles cross examination outline; confer with B. Papalia re J. Allen outline; confer with T. Canaday and B. Papalia re draft objections.	JPR	4.50	900.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/15/08	Preparation for trial; receipt, review and process ECF filing re Order Denying KU's Motion to Depose McClernon [DN 457]; receipt, review and process ECF filing re Memorandum Opinion & Order re MISO Day Two on CPNode issue and Make Whole Payment issue [DN 458]; receipt, review and process ECF filing re KU's Response to OMU's Surreply re Accounting filed per Court's Order [DN 459].	MCO	8.00	1,040.00
10/15/08	E-mail correspondence with B. Papalia and C. Skolnick re outlining the cross-examination of McClernon; finish my memorandum to the Team concerning issues emanating from Abington prep session; e-mail correspondence with G. Cornett and others re Plaintiffs' Exhibit 96; confer with C. Skolnick re the next witness preparation session for D. Wilson; confer with T. Canaday re the direct examination of J. Malloy; participate in a portion of B. Papalia's preparation of B. Carter; review G. Cornett's draft memorandum to the KU witnesses; review G. Cornett's comments on the opening statement and the revise the outline of the opening statement; received Judge McKinley's order denying our motion for leave to further depose McClernon and confer with the Team re same; review and revise the draft direct examination of J. Malloy; confer with T. Canaday and J. Renzelmann (separately) about confer with T. Canaday re the status of the preparation of R. Shepard; review objection to AEO designation; correspond by e-mail with G. Cornett and the Team re same; correspond by e-mail with C. Skolnick re date correction on the opening statement; review and comment on T. Canaday's draft motion for AEO protective order and McKinley's MISO opinion rendered late today; review memorandum from S. Cook re Plaintiffs' Exhibit 96.	SGS	5.30	2,120.00
10/15/08	Trial preparation, including revise C. Martin outline, meet with D. Wilson, attend to AEO issues, draft motion and order, e-mail to M. Risley, attend to MISO decision, revise L. Bellar outline.	TAC	10.80	2,808.00
10/15/08	Trial prep: preparing binders re individual witness documents.	VB	6.00	690.00
10/16/08	Prepare documents to load into Sanction for use at trial; rename documents for easy retrieval at trial	AFC	4.40	330.00
10/16/08	Prepare for trial, including review Allen testimony; review McClernon cross-examination; revise Bellar outline.	BHP	12.00	3,060.00
10/16/08	Conduct research re _____ and compose email; review IRPs re _____	CF	9.20	1,518.00
10/16/08	Research and review case law regarding _____ Compose memorandum with re _____	CDH	6.70	1,038.50
10/16/08	Prepare for 10/17 trial preparation session with D. Wilson; conference with B. Papalia re preparation of M. McClernon cross-examination and trial preparations of R. Shepard; work on issues re preparation of M. McClernon cross-examination; work on additional pre-trial issues throughout the day.	CJS	3.40	833.00
10/16/08	Draft witness outlines and review documents for same; review and revise objections to exhibits 91-96.	JPR	7.20	1,440.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/16/08	Preparation for trial; receipt, review and process ECF filing re Memorandum Opinion & Order re Dispositive and Daubert Motions [DN 460].	MCO	9.00	1,170.00
10/16/08	Correspond by e-mail with T. Canaday and B. Papalia re ; correspond by e-mail with T. Canaday and B. Papalia re the S. Conn testimony; correspond with B. Papalia re ; review the outline of direct examination of L. Bellar; review C. Ford's memorandum on ; review and revise the memorandum in support of our objections to the OMU new "expert" exhibits and Conn's "expert opinion testimony"; read the paralegal's summary of the deposition testimony of J. Allen and S. Conn; e-mail from Judge McKinley re minimizing claims of confidentiality on trial exhibits under Sixth Circuit case law and correspond by e-mail with G. Cornett and the Team re same; matters re the AEO designation back and forth with M. Risley; at E.ON, prepared J. Malloy to testify, subsequently revised his outline after the meeting; e-mails bringing closure to the AEO issue; confer with T. Canaday re the order of our witnesses; telephone conference with M. Risley on the question whether they intend to non-suit themselves on the MISO issue rather than expend the effort to obtain nominal damages and communication with G. Cornett re same;	SGS	7.80	3,120.00
10/16/08	Trial preparation, including work on L. Bellar outline, meet with L. Bellar, work on cross points for OMU witnesses; AEO designation issue.	TAC	10.80	2,808.00
10/16/08	Trial prep: preparing binders re individual witness documents.	VB	6.00	690.00
10/17/08	Prepare documents and load exhibits into Sanction for use at trial; travel to Owensboro for trial	AFC	9.50	712.50
10/17/08	Prepare for trial, including review MISO opinion, draft outline to cross-examine McClernon; review exhibits to be used examining Conn; conference with C. Ford re IRP's.	BHP	12.00	3,060.00
10/17/08	Review IRPs re	CF	6.10	1,006.50
10/17/08	Review email memorandum setting forth research assignment re	CDH	0.40	62.00
10/17/08	Prepare for and meet with D. Wilson to prepare for his direct examination at trial; report on meeting to S. Snyder; conference with T. Canaday re D. Wilson notes; work on issues re same; conference with S. Snyder, B. Papalia and M. O'Grady, respectively, re same; revise extensively D. Wilson direct examination outline, including draft extensive annotations for use by questioner at trial; review and consider inclusion of additional documents in D. Wilson outline; work on issues re preparation of cross-examination materials for M. McClernon; conference with B. Papalia re same; review emails from Plaintiffs and court pleadings re voluntary dismissal with prejudice of remaining MISO claim; work on issues re creation of direct examination binder of materials re D. Wilson; conference with D. Wilson later in the day re an additional preparation session next Monday.	CJS	7.40	1,813.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/17/08	Draft and revise response to OMU motion to voluntarily dismiss re the "without prejudice" issue; legal research re prepare witness outlines.	JPR	6.50	1,300.00
10/17/08	Preparation for trial; proofread and fill in cites for KU's Objection to Trial Exhibits 91-96; receipt, review and process ECF filing re Objection to OMU's Trial Exh. #91-96 [DN 461]; receipt, review and process ECF filing re Motion to Dismiss CP Node and Make Whole Payment Claim [DN 462]; receipt, review and process ECF filing re Response to Motion to Dismiss [DN 463].	MCO	8.30	1,079.00
10/17/08	E-mail from M. Risley indicating their willingness to dismiss the remaining MISO claims, subsequently received their Rule 41 motion that did not specify the dismissal was "with prejudice," communication with J. Renzelmann and G. Cornett, review Rule 41(a) and compose e-mail memorandum to M. Risley, after further exchange communicated with the Court and work with J. Renzelmann on matters with C. Skolnick re his meeting with D. Wilson and the ensuing updated outline for my direct examination of D. Wilson; review the research memorandum on and communicate back to the associate for additional research; review Judge McKinley's revised and expanded opinion granting our several motions for summary judgment; review and revise the outline for the Voyles direct examination; review and revise the outline for the opening statement; review and revise the outline for Malloy direct examination; e-mail communications with J. Voyles; e-mail communications with J. Malloy; confer with T. Canaday re logistics and weekend assignments.	SGS	6.50	2,600.00
10/17/08	Trial preparation, including work re , meeting with C. Martin, work on L. Bellar and C. Martin outlines; meeting with L. Bellar; meeting with D. Wilson on exhibits; miscellaneous e-mails on issues.	TAC	10.00	2,600.00
10/17/08	Trial prep: complete binders re individual witness documents; prepare Plaintiffs' witness exhibits binders; complete boxing of exhibits.	V B	6.00	690.00
10/18/08	Pretrial prep, including preparation of Conn direct testimony and direct testimony of Allen and Hawks.	BHP	4.30	1,096.50
10/18/08	Work on issues re creation of D. Wilson witness preparation binders; prepare for D. Wilson's witness preparation session on 10/20; work on M. McClernon cross-examination.	CJS	1.20	294.00
10/18/08	Preparation for trial, including preparation of exhibits and witness outline and binders.	MCO	7.50	975.00
10/18/08	Trial preparation (organizing with M. O'Grady), correspond by e-mail with G. Cornett and the Team re ; correspond by e-mail with T. Canaday re McKinley's admonition on confidential documents at trial; review and revise the opening statement outline; review outline for Malloy direct.	SGS	2.50	1,000.00
10/19/08	Load and review videos and transcripts to be used at trial	AFC	4.30	322.50

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/19/08	Prepare for trial, including final review of Carter testimony and continue preparing to examine Conn.	BHP	6.50	1,657.50
10/19/08	Finalize IRP comparison charts.	CF	3.20	528.00
10/19/08	Research re	CDH	1.70	263.50
10/19/08	Revised D. Wilson draft examination outline; work on D. Wilson direct examination materials and binder; draft email to S. Snyder, T. Canady and B. Papalia re same; analyze materials in anticipation of drafting M. McClernon cross-examination outline.	CJS	6.20	1,519.00
10/19/08	Preparation for trial, including war room preparation.	MCO	6.30	819.00
10/19/08	Attend to team e-mails re damage issues; revise L. Bellar outline and ready materials for Tuesday; review B. Abington materials and attend conference call with him; revised his Q/A outline; other trial preparation.	TAC	6.30	1,638.00
10/20/08	Prepare for trial, including identifying exhibits.	AFC	9.80	735.00
10/20/08	Travel to Owensboro, prep Bud Carter.	BHP	6.50	1,657.50
10/20/08	Create summary of research re	CF	5.00	825.00
10/20/08	Research	CDH	1.20	186.00
10/20/08	Work reviewing M. McClernon's deposition transcript, M. McClernon's expert report, documents related to M. McClernon, demonstratives related to M. McClernon and other materials for drafting M. McClernon's cross examination; prepare for and lead two-hour witness preparation session with D. Wilson; conference with S. Snyder re D. Wilson preparation; revise D. Wilson's direct examination outline per his preparation session.	CJS	9.40	2,303.00
10/20/08	Research re and draft memorandum re same; draft questions for McClernon cross-examination outline; confer with C. Skolnick re same.	JPR	9.30	1,860.00
10/20/08	Travel to Owensboro, preparation for trial.	MCO	10.00	1,300.00
10/20/08	Morning e-mails re logistics and related matters; confer with J. Renzelmann and read some of the cases on confer with C. Skolnick re today's witness preparation of D. Wilson; correspond with J. Malloy making sure he knew he was testifying Tuesday and discussing a final prep session this evening; correspond by e-mail with M. Risley identifying our first witnesses for tomorrow; one final revision to the outline for the opening statement, including suggestions from T. Canaday; travel time to Owensboro; Trial prep in Owensboro rereading Malloy's second deposition, refining the outline, rehearsing Malloy; read J. Renzelmann's research memorandum on	SGS	8.50	3,400.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/20/08	Final preparation before departure for trial; call with M. Meyer re Solomon documents; travel to Owensboro; meeting with witnesses in advance of trial tomorrow.	TAC	12.80	3,328.00
10/21/08	Participate at trial; evening work to create video clips of deposition transcripts; edit video clips; load transcripts to be used at trial	AFC	14.60	1,095.00
10/21/08	Prepare for and attend trial; evening witness preparation.	BHP	13.50	3,442.50
10/21/08	Work almost exclusively throughout the day drafting M. McClernon cross-examination outline, with annotations of relevant deposition and document excerpts; prepare for tomorrow's witness preparation session with R. Shepard; exchange emails with T. Canaday re trial matters.	CJS	11.70	2,866.50
10/21/08	Attend trial; preparation for next day of trial.	MCO	15.00	1,950.00
10/21/08	First day of trial, evening prep of D. Wilson, strategy conference with G. Cornett.	SGS	14.00	5,600.00
10/21/08	Trial Day; prepare for next day (meeting with D. Wilson, C. Martin and attend to other issues).	TAC	13.00	3,380.00
10/22/08	Participate at trial; create video clips from depositions for use at trial; load exhibits	AFC	8.70	652.50
10/22/08	Prepare for and attend trial; prepare for next day.	BHP	13.50	3,442.50
10/22/08	Research re	C F	5.60	924.00
10/22/08	Work extensively throughout the day with R. Shepard re direct examination preparation; continue drafting M. McClernon cross-examination outline; email S. Snyder, T. Canaday and B. Papalia re same; review email from S. Snyder re conference with J. Renzelmann re research of same; exchange several emails with B. Papalia re R. Shepard direct examination preparation issues; conference with T. Canaday and B. Papalia by telephone re trial matters.	CJS	8.10	1,984.50
10/22/08	Prepare Frizzell direct examination outline; confer with C. Ford re research; email correspondence with S. Snyder re same; prepare draft joint stipulation re	JPR	5.70	1,140.00
10/22/08	Attend trial; attention to preparing selected exhibits.	MCO	8.00	1,040.00
10/22/08	Second day of trial, work on stipulation of damages re ; trial prep for tomorrow; conference with G. Cornett re prepping Voyles re his testimony Friday.	SGS	8.00	3,200.00
10/22/08	Trial Day; work re McClernon, Abington and Conn.	TAC	8.00	2,080.00
10/23/08	Prepare for trial; create video clips of depositions; load documents and transcripts; print exhibits; redact documents; edit video clips for use in trial	AFC	15.30	1,147.50
10/23/08	Prepare for next day and further preparation for Shepard and McClernon.	BHP	8.00	2,040.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/23/08	Work extensively throughout the entire day preparing R. Shepard for direct examination; revise R. Shepard direct examination outline; conference with B. Papalia re R. Shepard direct examination matters; review several team emails re conference with J. Renzelmann re same; exchange emails with T. Canaday re OMU's exhibits; work on issues re same.	CJS	9.60	2,352.00
10/23/08	Prepare Frizzell direct exam outline; teleconference and email with Mr. Hewson re research re and email communication re same; review exhibits/documents re	JPR	8.50	1,700.00
10/23/08	Preparation for trial tomorrow; coordinating exhibits with outlines.	MCO	8.00	1,040.00
10/23/08	Trial prep on off day; preparing for Voyles direct, including rereading his deposition, matters re work with T. Canaday and B. Papalia in the hotel war room re upcoming witnesses, prepare Voyles upon his arrival in Owensboro, read transcript of P. Pace's opening statement.	SGS	10.00	4,000.00
10/23/08	Work re Hunzinger designations for trial; work re Abington direct and exhibits; work on cross points for Conn; analysis of Plaintiffs' exhibits; other trial work.	TAC	14.50	3,770.00
10/24/08	Participate at trial; evening work to organize exhibits; load depositions and exhibits into Sanction for use at trial	AFC	13.10	982.50
10/24/08	Prepare for and attend trial; work with A. Carrico on exhibits; return to Louisville.	BHP	13.50	3,442.50
10/24/08	Work extensively on revisions to R. Shepard direct examination outline; spend entire morning in direct examination preparation session with R. Shepard; work on issues re 10/27 meeting with D. Wilson to discuss possible lines of cross-examination re OMU's exhibits; exchange emails with T. Canaday and B. Papalia re case matters; leave long voicemail for B. Papalia re R. Shepard direct examination.	CJS	6.90	1,690.50
10/24/08	Teleconference with Mr. Hewson; collect data re email correspondence re , and review documents re same; review trial transcripts; teleconference with T. Canaday.	JPR	4.50	900.00
10/24/08	Attend trial, return travel to Louisville.	MCO	11.00	1,430.00
10/24/08	Morning conference with J. Voyles; full day of trial, including direct of J. Voyles, post-trial conferences with opposing counsel re stipulating damages, travel to Louisville with T. Canaday discussing developments.	SGS	10.50	4,200.00
10/24/08	Trial day ; travel to Louisville.	TAC	10.80	2,808.00
10/25/08	Set up electronic equipment in the war room; load deposition videos create Hunzinger video deposition clips; load documents into Sanction for use at trial	AFC	5.30	397.50
10/26/08	Prepare exhibits for next day of trial; create Hunzinger DVD	AFC	6.10	457.50
10/26/08	Travel to Owensboro and prep Rob Shepard	BHP	8.50	2,167.50
10/26/08	Analyze numerous of OMU's exhibits in anticipation of 10/27 meeting with D. Wilson to discuss possible lines of attack to them.	CJS	2.20	539.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/26/08	Email correspondence re stipulation and proposed judgment.	JPR	0.70	140.00
10/26/08	Travel to Owensboro, preparation for trial.	MCO	9.00	1,170.00
10/26/08	Correspond by e-mail with the Team after the e-mail network restored from weekend shutdown; travel to Owensboro with T. Canaday, correspond by e-mail with J. Renzelmann after reading his draft stipulation and judgment on review related pleadings in hotel war room to finalize those drafts, confer with Shepard and Papalia re his testimony, confer with T. Canaday re Abington testimony, confer with T. Canaday and B. Papalia re remaining fact witnesses.	SGS	4.00	1,600.00
10/26/08	Return travel to Owensboro for trial week; work re Abington and cross of Conn.	TAC	6.40	1,664.00
10/27/08	Participate at trial; load exhibits for the next day; prepare deposition transcripts	AFC	14.50	1,087.50
10/27/08	Trial prep; attend trial; continue work with Shepherd; continue preparing to examine Conn and Allen.	BHP	16.00	4,080.00
10/27/08	Prepare for meeting with D. Wilson by continuing to review Plaintiffs' trial exhibits; conference with D. Wilson for nearly four hours to analyze and identify possible areas of inquiry re Plaintiffs' trial exhibits; exchange emails with S. Snyder re trial matters; exchange emails with B. Papalia re trial matters; conference with J. Renzelmann re issues; work on issues re same; organize and supplement notes from meeting with D. Wilson.	CJS	6.10	1,494.50
10/27/08	Revise stipulation and proposed judgment re teleconference with Mr. Hewson re email correspondence with S. Snyder re stipulation and revisions to same; review and analyze documents re prepare direct exam of N. Smith; email correspondence with OMU counsel re stipulation and judgment.	JPR	6.20	1,240.00
10/27/08	Attend trial; preparation for next day of trial.	MCO	15.00	1,950.00
10/27/08	Trial day, conferences with J. Renzelmann and M. Risley re stipulation of evening sessions with Shepard and Abington preparing for tomorrow.	SGS	12.00	4,800.00
10/27/08	Trial day; work re B. Abington re his testimony; review Conn transcript for use on cross.	TAC	13.00	3,380.00
10/28/08	Participate at trial; load documents and prepare exhibits; load deposition transcripts	AFC	10.70	802.50
10/28/08	Trial prep; attend trial; prepare to examine Conn; conference with S. Snyder re order of witnesses.	BHP	14.00	3,570.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/28/08	Work extensively for most of the day preparing a detailed chart of OMU's trial exhibits, including notes conveying D. Wilson's and R. Shepard's observations of each exhibit, my observations on each exhibit and possible cross-examination questions for each exhibit; review in detail plaintiffs' exhibits, as needed, during preparation of chart; transmit chart via email to S. Snyder, T. Canaday and B. Papalia with detailed overview of chart; exchange emails with S. Snyder re request for assistance re preparing cross-examination questions for M. McClernon based on W. Abington's direct examination (outliers issues); consider issues re same; exchange emails with T. Canaday re case matters; conference with J. Renzelmann re issues related to the analysis he is working on.	CJS	8.20	2,009.00
10/28/08	Confer with C. Skolnick re witness outlines; review documents re teleconference with L. Oetke re backup documents regarding same; email correspondence with team/client re ; review exhibits for testimony on ; teleconference with T. Hewson; review Hewson report; begin drafting examination outlines for N. Smith, T. Hewson; email communications re proposed stipulation and review same; emails with OMU re backup documentation for NOx damages calculation.	JPR	11.00	2,200.00
10/28/08	Attend trial; preparation for next day of trial.	MCO	13.00	1,690.00
10/28/08	Full trial day plus work with Abington in war room for redirect, work with T. Canaday and B. Papalia on S. Conn and order of witnesses, extensive back and forth with M. Risley and the Team on back-up and NOx damage calculations re stipulation.	SGS	14.00	5,600.00
10/28/08	Trial day; continued work re B. Abington (re-redirect); work in preparation for putting on K. Frizzell.	TAC	14.00	3,640.00
10/29/08	Participate at trial; load documents and prepare exhibits; load deposition transcripts; load voicemail files.	AFC	11.50	862.50
10/29/08	Attend trial; further prep for examining Allen next day at trial.	BHP	12.50	3,187.50
10/29/08	Work extensively on issues re plaintiffs' exhibits throughout the day; work on additional questions for M. McClernon cross-examination; exchange numerous emails with S. Snyder and B. Papalia re Alvarez's work on M. McClernon cross-examination issues; conference and exchange emails with A. Stai of Alvarez re same; analyze work-product forwarded by A. Stai; work on additional issues for M. McClernon cross-examination.	CJS	5.20	1,274.00
10/29/08	Witness prep with N. Smith; prepare direct examination outline for same; review revised Hewson damages calculations and exhibits re same; teleconference with T. Hewson re testimony and issues; email correspondence with S. Snyder re same.	JPR	7.50	1,500.00
10/29/08	Attend trial, preparation for next day of trial.	MCO	14.00	1,820.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
10/29/08	Early morning e-mail correspondence re Abington redirect, McClernon cross and proposed Nox stipulation and getting the spreadsheet to M. Risley; full trial day, post-trial prep session re S. Conn, evening conference with T. Canaday and B. Papalia, e-mail correspondence with J. Renzelmann rewriting the stipulation and with C. Skolnick re McClernon; evening negotiations with M. Risley re language for the stipulation.	SGS	13.00	5,200.00
10/29/08	Trial day; prepare for Conn cross.	TAC	15.00	3,900.00
10/30/08	Participate at trial; load documents and prepare exhibits; load deposition transcripts; convert and load Plaintiffs exhibits for use at trial	AFC	12.20	915.00
10/30/08	Attend trial and pretrial prep	BHP	8.60	2,193.00
10/30/08	Research re under Kentucky law.	C F	1.10	181.50
10/30/08	Work extensively on cross-examination issues for M. McClernon re W. Abington's report, including specifically the issue; conference with J. Renzelmann re issues related to analyze trial transcripts for possible use in M. McClernon cross examination.	CJS	5.70	1,396.50
10/30/08	Review trial transcripts; draft Hewson examination outline; review summary judgment pleadings on NOx and briefs on Hewson Daubert motion; review and propose revisions to proposed stipulations re	JPR	3.50	700.00
10/30/08	Attend trial, preparation for next day of trial.	MCO	13.00	1,690.00
10/30/08	Full trial day plus pretrial work on stipulation and evening work with T. Canaday preparing to cross S. Conn.	SGS	13.00	5,200.00
10/30/08	Trial day; further preparation for cross exam of S. Conn.	TAC	14.00	3,640.00
10/31/08	Participate at trial; load documents and prepare exhibits; load deposition transcripts; organize boxes of trial exhibits	AFC	8.70	652.50
10/31/08	Attend trial; return travel from Owensboro	BHP	8.60	2,193.00
10/31/08	Research re	C F	3.40	561.00
10/31/08	Work on issues re plaintiffs' exhibits; email D. Wilson re same; conference with A. Stai of Alvarez re issues for M. McClernon on cross-examination; consider issues and possible questions; conference with B. Papalia re trial matters; exchange emails with T. Canaday re same.	CJS	3.80	931.00
10/31/08	Teleconference with T. Hewson to discuss ; email correspondence with S. Snyder re : review NOx and Hewson Daubert pleadings; draft and revise Hewson direct exam outline; confer with J. Sparks re preparation of exhibits; legal research re issues concerning	JPR	7.20	1,440.00
10/31/08	Attend trial; transport boxes back to the hotel.	MCO	8.00	1,040.00
10/31/08	Trial day, including morning e-mails with M. Risley, etc., and travel time home with T. Canaday.	SGS	9.00	3,600.00
10/31/08	Trial day; return travel to Louisville.	TAC	8.50	2,210.00

DATE	DESCRIPTION	TMKR	HOURS	AMOUNT
TOTAL			1,748.40	\$378,330.00

PERSONNEL FEE SUMMARY

NAME	HOURS	RATE	AMOUNT
Canaday, Theresa A	279.60	260.00	72,696.00
Papalia, Bridget H	288.20	255.00	73,491.00
Snyder, Sheryl G	193.90	400.00	77,560.00
Skolnick, Cory J.	210.90	245.00	51,670.50
Renzelmann, Jason P	139.60	200.00	27,920.00
De La Barra Helstrom, Carl	10.50	155.00	1,627.50
Ford, Catherine	103.00	165.00	16,995.00
Kutz Duncan, Karen	2.80	140.00	392.00
O'Grady, Melanie C	260.10	130.00	33,813.00
Barringer, Vicki	66.00	115.00	7,590.00
Carrico, Amy F	192.80	75.00	14,460.00
Sears, Barry N.	1.00	115.00	115.00
TOTAL	1,748.40		\$378,330.00

ITEMIZED COSTS

DATE	DESCRIPTION	AMOUNT
07/14/08	Pacer	.45
07/14/08	Pacer	4.20
07/15/08	Pacer	2.10
07/15/08	Pacer	.30
07/15/08	Pacer	21.00
07/17/08	Pacer	11.10
07/17/08	Pacer	26.10
07/17/08	Pacer	.45
07/18/08	Pacer	51.45
08/05/08	Pacer	.30
08/08/08	Pacer	.15
08/12/08	Pacer	.60
08/18/08	Pacer	1.95

DATE		DESCRIPTION	AMOUNT
09/04/08	Outside Copy Services	IKON Color Copies	15.84
09/04/08	Outside Copy Services	IKON Color 3-Hole Paper	4.44
09/05/08	Pacer	Pacer	.30
09/05/08	Pacer	Pacer	1.50
09/05/08	Outside Copy Services	IKON Color 3-Hole Paper	1.14
09/08/08	Outside Copy Services	IKON Color 3-Hole Paper	.18
09/08/08	Outside Copy Services	IKON Printed Tabs	2.40
09/09/08	Outside Copy Services	IKON Printed Tabs	1.20
09/09/08	Outside Copy Services	IKON Color 3-Hole Paper	.22
09/09/08	Outside Copy Services	IKON Color 3-Hole Paper	.12
09/09/08	Outside Copy Services	IKON Color Copies	14.85
09/09/08	Outside Copy Services	IKON Color Copies	607.86
09/10/08	Pacer	Pacer	2.25
09/11/08	Pacer	Pacer	.15
09/11/08	Outside Copy Services	IKON Printed Tabs	3.60
09/11/08	Outside Copy Services	IKON Printed Tabs	8.00
09/15/08	Westlaw Research	Westlaw Research	2,897.27
09/19/08	Pacer	Pacer	4.50
09/19/08	Outside Copy Services	IKON Color Copies	59.40
09/22/08	Outside Copy Services	IKON Color Copies	148.50
09/24/08	Outside Copy Services	IKON Color Copies	89.10
09/24/08	Outside Copy Services	IKON Printed Tabs	.20
09/26/08	Outside Copy Services	IKON Color Copies	251.46
09/26/08	Office Supplies	6 copies of CD	30.00
09/29/08	Westlaw Research	Westlaw Research	699.56
09/29/08	Westlaw Research	Westlaw Research	838.85
09/30/08	United Parcel Service	United Parcel Service -- Next Day Air to Jerry Belcher	12.29
09/30/08	Outside Copy Services	Color copies	206.00
09/30/08	Outside Copy Services	IKON Color Copies	16.83
09/30/08	Long distance phone	Long distance phone OWENSBORO, KY	.38
09/30/08	Witness Fee	Reversal from Void Check Number: Voucher ID: Vendor: Louis Johnson	-40.00
09/30/08	Westlaw Research	Westlaw Research	5,542.27
10/01/08	Lexis	Lexis Research O'GRADY, MELANIE	100.28

DATE	DESCRIPTION	AMOUNT
10/01/08	Long distance phone Long distance phone OWENSBORO, KY	1.04
10/01/08	Long distance phone Long distance phone OWENSBORO, KY	.42
10/02/08	Lexis Lexis Research O'GRADY, MELANIE	61.62
10/02/08	Outside Copy Services IKON Color Copies	118.80
10/03/08	Outside Copy Services IKON Color Copies	19.80
10/03/08	Outside Copy Services IKON Printed Tabs	1.20
10/03/08	Long distance phone Long distance phone OWENSBORO, KY	1.16
10/03/08	Long distance phone Long distance phone OWENSBORO, KY	1.20
10/03/08	Long distance phone Long distance phone OWENSBORO, KY	.34
10/03/08	Long distance phone Long distance phone OWENSBORO, KY	.26
10/03/08	Office Supplies Copy CD	10.00
10/03/08	Office Supplies Copies of CDs	15.00
10/06/08	United Parcel Service United Parcel Service -- Next Day Air to Owen Covington, Owensboro Messenger-Inquire	18.86
10/06/08	Outside Copy Services Color printing	250.00
10/06/08	Long distance phone Long distance phone JACKSON, MS	.48
10/06/08	Long distance phone Long distance phone OWENSBORO, KY	.12
10/06/08	Long distance phone Long distance phone OWENSBORO, KY	.46
10/06/08	Long distance phone Long distance phone OWENSBORO, KY	.44
10/06/08	Miscellaneous Exp. Miscellaneous Exp. - US Bancorp Card Services - US Bank (Credit Card Account) One news article from Owensboro Messenger-Inquirer.	1.95
10/07/08	Office Supplies Burn CDs	30.00
10/08/08	United Parcel Service United Parcel Service -- Next Day Air to Christy Gregor, E.ON. U.S. LLC	8.69
10/08/08	Outside Copy Services IKON Printed Tabs	4.80
10/08/08	Outside Copy Services IKON Color Copies	514.80
10/08/08	Long distance phone Long distance phone OWENSBORO, KY	.36
10/08/08	Office Supplies Make data CDs	45.00
10/08/08	Office Supplies Burn CDs	15.00
10/08/08	Lodging Lodging - Snyder, Sheryl G Oral argument in Owensboro, KY on 09/25/08	144.87
10/09/08	United Parcel Service United Parcel Service -- Next Day Air to Christy Gregor, E.ON U.S. LLC	8.69
10/09/08	Outside Copy Services IKON Color Copies	13.86

Attachment to Response to AG-2 Question No. 14

Page 26 of 29

Bellar

November 26, 2008

v. OMU

Account # BT14388.0522754

Invoice # 10504985

DATE		DESCRIPTION		AMOUNT
10/09/08	Long distance phone	Long distance phone	OWENSBORO, KY	1.60
10/09/08	Long distance phone	Long distance phone	OWENSBORO, KY	1.10
10/09/08	Long distance phone	Long distance phone	KANSAS CITY, KS	.42
10/09/08	Long distance phone	Long distance phone	KANSAS CITY, MO	1.08
10/09/08	Long distance phone	Long distance phone	OWENSBORO, KY	.34
10/09/08	Long distance phone	Long distance phone	KANSAS CITY, MO	.90
10/09/08	Long distance phone	Long distance phone	OWENSBORO, KY	.40
10/09/08	Long distance phone	Long distance phone	OWENSBORO, KY	1.74
10/10/08	Meals	Meals - Melanie C O'Grady Travel to Owensboro re courtroom orientation, etc. on 10/07/08		20.00
10/10/08	United Parcel Service	United Parcel Service -- Next Day Air to SANCTION SOLUTIONS, YES VIDEO SHIPPING N		24.83
10/10/08	Postage	Postage		1.34
10/10/08	Lexis	Lexis Research O'GRADY, MELANIE		64.76
10/10/08	Outside Copy Services	IKON Color Copies		79.20
10/10/08	Outside Copy Services	IKON Color Copies		101.97
10/10/08	Outside Copy Services	IKON Color Copies		542.52
10/10/08	Outside Copy Services	IKON Color Copies		40.59
10/10/08	Long distance phone	Long distance phone	OWENSBORO, KY	.44
10/10/08	Miscellaneous Exp.	Miscellaneous Exp. - Sanction Solutions, LLC /Synchronize video depositions of Lynn Coles and Bob Hunzinger		631.00
10/10/08	Document Binding	IKON Bindery Work		43.75
10/10/08	Mileage	Mileage - Melanie C O'Grady Travel to Owensboro re courtroom orientation, etc. on 10/07/08 (265 miles @ \$0.585 / mile)		155.03
10/12/08	Document Binding	IKON Bindery Work		6.25
10/12/08	Document Binding	IKON Bindery Work		6.25
10/13/08	Outside Copier	Outside Copier - IKON Office Solutions, Inc. - Atlanta, GA Black & White Litigation Scanning to CD including OCR		1,295.74
10/13/08	Office Supplies	Data CDs for M. O'Grady		285.00
10/13/08	Office Supplies	CD Copies		10.00
10/14/08	Meals	Meals - Amy F. Carrico Travel to / from Owensboro to view courtroom technology for use at trial on 10/07/08		5.49
10/14/08	Postage	Postage		1.00
10/14/08	Outside Copy Services	IKON Color 3-Hole Paper 1		35.70
10/14/08	Professional Fee	Professional Fee - Thacker, Bickel, Hodskins & Thacker, LLP Services rendered - Reviewing of file of OMU v. Kentucky Utilities		1,023.00

DATE		DESCRIPTION		AMOUNT
10/14/08	Long distance phone	Long distance phone	OWENSBORO, KY	.42
10/14/08	Long distance phone	Long distance phone	OWENSBORO, KY	2.02
10/14/08	Office Supplies	CD copies		15.00
10/14/08	Mileage	Mileage - Amy F. Carrico Travel to / from Owensboro to view courtroom technology for use at trial on 10/07/08 (484 miles @ \$0.585 / mile)		283.14
10/15/08	Long distance phone	Long distance phone	OWENSBORO, KY	.72
10/16/08	Office Supplies	Copy DVDs		40.00
10/16/08	Office Supplies	CD Copies DX-549		25.00
10/17/08	Postage	Postage		1.51
10/17/08	Long distance phone	Long distance phone	OWENSBORO, KY	.34
10/17/08	Long distance phone	Long distance phone	OWENSBORO, KY	.32
10/17/08	Long distance phone	Long distance phone	OWENSBORO, KY	.36
10/17/08	Office Supplies	Copy CDs		15.00
10/18/08	Long distance phone	Long distance phone	OWENSBORO, KY	.26
10/18/08	Document Binding	IKON Bindery Work		8.75
10/18/08	Document Binding	IKON Bindery Work		6.25
10/20/08	Long distance phone	Long distance phone	OWENSBORO, KY	.46
10/21/08	Outside Copier	Outside Copier - FedEx Kinko's Office & Print Services Document Creation Scan Graphic, FS OC Color Heavy Weight, LF Mounting Basic per Sq Foot.		376.53
10/21/08	Messenger Service	Messenger Service by D. Long to Owensboro, KY		223.80
10/21/08	Long distance phone	Long distance phone	JACKSON, MS	.34
10/21/08	Lodging	Lodging - Snyder, Sheryl G T. Canaday and B. Papalia (hotel) Oral Argument in Owensboro, KY on 09/25/08		289.74
10/22/08	Lexis	Lexis Research FORD, CATHERINE		79.15
10/22/08	Messenger Service	Messenger Service - Jonathan Timmons Delivery of trial materials to Owensboro for OMU trial.		120.00
10/23/08	Meals	Meals - Damon Long Gas for cargo van to transport materials to Owensboro, KY on 10/20/08		21.76
10/23/08	Long distance phone	Long distance phone	OWENSBORO, KY	.34
10/23/08	Long distance phone	Long distance phone	OWENSBORO, KY	.26
10/23/08	Long distance phone	Long distance phone	OWENSBORO, KY	.20
10/23/08	Long distance phone	Long distance phone	OWENSBORO, KY	.40
10/23/08	Long distance phone	Long distance phone	OWENSBORO, KY	.70
10/23/08	Long distance phone	Long distance phone	OWENSBORO, KY	.42

DATE		DESCRIPTION	AMOUNT
10/23/08	Transportation	Transportation - Damon Long Gas for cargo van to transport materials to Owensboro, KY on 10/20/08	40.00
10/24/08	Messenger Service	Messenger Service by D. Long to Holiday Inn	184.55
10/28/08	Professional Fee	Professional Fee - Madeline George, Inc. Court Reporter Fee for trial transcript RE: City of Owensboro v Kentucky Utilities	1,594.38 ✓
10/28/08	Long distance phone	Long distance phone OWENSBORO, KY	.70
10/29/08	Meals	Coolbaker's International, LLC dba Coolbaker's Catering on 10/27/08	37.13
10/29/08	Meals	Coffey Tree, Inc. dba TC's Sandwich Shoppe Catering on 10/06/08	75.24
10/29/08	Meals	Coffey Tree, Inc. dba TC's Sandwich Shoppe Catering on 10/13/08	26.10
10/29/08	Meals	Coffey Tree, Inc. dba TC's Sandwich Shoppe Catering on 10/14/08	43.74
10/29/08	Meals	Terri Lynn's Catering by Design, Inc. Catering on 10/15/08	63.12
10/29/08	Long distance phone	Long distance phone HOUSTON, TX	.26
10/29/08	Long distance phone	Long distance phone RALEIGH, NC	.38
10/30/08	Long distance phone	Long distance phone OWENSBORO, KY	.34
10/30/08	Long distance phone	Long distance phone OWENSBORO, KY	.46
10/30/08	Long distance phone	Long distance phone OWENSBORO, KY	.30
10/30/08	Long distance phone	Long distance phone OWENSBORO, KY	.82
10/31/08	Mileage	Mileage - Papalia, Bridget H. Travel from Louisville to Owensboro, on 10/20/08, to attend trial.	63.18
10/31/08	Mileage	Mileage - Papalia, Bridget H. Travel from Owensboro to Louisville, on 10/24/08, to attend trial.	63.18
10/31/08	Mileage	Mileage - Papalia, Bridget H. Travel from Louisville to Owensboro, on 10/28/08, to attend trial.	63.18
TOTAL			\$21,082.00

tel 25.50
 courier 77.21
 travel 1923.25
 ct rptr 2617.38
 research 10412.61
 misc 6106.05
 misc - 80.00

SUMMARIZED COSTS

DESCRIPTION	QTY	PER UNIT	TOTAL
Copying Costs	59,227.00	0.15	8,884.05
Black & White Exhibit Poster	1.00	6.00	6.00
TOTAL			\$8,890.05

TOTAL COSTS **\$29,972.05**

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 15

Responding Witness: Valerie L. Scott

- Q-15. Please reference the company's response to AG 1 – 189. Provide all operating expenses charged to KU and which are part of the requested rate increase, if any. Describe each in detail.
- A-15. See attached. The response to AG 1-189 included only nine months of the test year within the amount shown for the calendar year 2011. The attached file contains the expenses for the test year, April 1, 2011 through March 31, 2012. All amounts listed are jurisdictionalized and charged to above-the-line accounts. Accordingly, these amounts are included in the requested rate increase, subject to pro forma adjustments. This file excludes expenses recovered through separate rate mechanisms. Note that amounts charged in the attached with an Exp Organization of "PPL" were directly attributable and properly charged to KU, except for \$192,943.54. This amount, included in the amount shown on row 70030 in the attached, was recorded in April 2011, as an adjustment to expenses recorded in March 2011, and relates to a period outside of the period covered by this case.

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
1	04/01/11	Projects	Projects 23845834: A 1444359		Direct-Indirect Labor
2	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
3	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
5	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
6	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
7	04/01/11	Projects	Projects 23936297: A 1449381		Direct-Indirect Labor
8	04/01/11	Payables	67027 Payables 23733376: A 1438642		Equipment/Facilities
9	04/01/11	Payables	67027 Payables 23733376: A 1438642		Indirect Miscellaneous Expenses
10	04/01/11	Payables	67035 Payables 23736304: A 1438950		Equipment/Facilities
11	04/01/11	Payables	67035 Payables 23736304: A 1438950		Outside Services
12	04/01/11	Payables	67035 Payables 23736304: A 1438950		Outside Services
13	04/01/11	Payables	67035 Payables 23736304: A 1438950		Outside Services
14	04/01/11	Payables	67035 Payables 23736304: A 1438950		Outside Services
15	04/01/11	Payables	67035 Payables 23736304: A 1438950		Outside Services
16	04/01/11	Payables	67035 Payables 23736304: A 1438950		Outside Services
17	04/01/11	Payables	67055 Payables 23740133: A 1439014		Equipment/Facilities
18	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
19	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
20	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
21	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
22	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
23	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
24	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
25	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
26	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
27	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
28	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
29	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
30	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
31	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
32	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
33	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
34	04/01/11	Payables	67055 Payables 23740133: A 1439014		Indirect Miscellaneous Expenses
35	04/01/11	Payables	67095 Payables 23753062: A 1439758		Equipment/Facilities
36	04/01/11	Payables	67095 Payables 23753062: A 1439758		Equipment/Facilities
37	04/01/11	Payables	67095 Payables 23753062: A 1439758		Equipment/Facilities
38	04/01/11	Payables	67095 Payables 23753062: A 1439758		Equipment/Facilities
39	04/01/11	Payables	67095 Payables 23753062: A 1439758		Indirect Miscellaneous Expenses
40	04/01/11	Payables	67095 Payables 23753062: A 1439758		Indirect Miscellaneous Expenses
41	04/01/11	Payables	67095 Payables 23753062: A 1439758		Outside Services
42	04/01/11	Payables	67095 Payables 23753062: A 1439758		Outside Services
43	04/01/11	Payables	67095 Payables 23753062: A 1439758		Outside Services
44	04/01/11	Payables	67115 Payables 23760741: A 1440171		Equipment/Facilities
45	04/01/11	Payables	67115 Payables 23760741: A 1440171		Equipment/Facilities
46	04/01/11	Payables	67115 Payables 23760741: A 1440171		Equipment/Facilities
47	04/01/11	Payables	67115 Payables 23760741: A 1440171		Equipment/Facilities
48	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
49	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
50	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
51	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
52	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
53	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
54	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
55	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
56	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
57	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
58	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses
59	04/01/11	Payables	67115 Payables 23760741: A 1440171		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1	Transmission	570	570100	268.96	235.55
2	Generation Services	513	513100	2,438.48	2,135.62
3	Generation Services	510	510100	271.35	237.65
4	Generation Services	500	500900	31.90	27.94
5	Generation Services	510	510100	339.44	297.28
6	Generation Services	513	513100	162.95	142.71
7	Generation Services	510	510100	23.18	20.30
8	IT Client Services	921	921903	117.72	103.10
9	External & Brand Communications	930	930101	18,901.75	16,554.13
10	IT Client Services	921	921903	232.34	203.48
11	Distribution Operations - Asset Management	580	580100	1,106.27	968.87
12	Right-of-Way Services	923	923900	1,741.06	1,524.82
13	Sales & Marketing	908	908901	4,364.60	3,822.51
14	Security Services	921	921003	2,889.51	2,530.63
15	Security Services	921	921004	90.00	78.82
16	Technical & Safety Training	588	588100	1,710.40	1,497.97
17	Accounting & Financial Reporting	921	921902	3.58	3.14
18	Accounting & Financial Reporting	921	921002	41.52	36.36
19	Corporate Human Resources	921	921002	144.62	126.66
20	Corporate Human Resources	921	921902	112.28	98.33
21	Executive Management Services	500	500900	1,009.69	884.29
22	Financial Planning & Budgeting	560	560900	116.38	101.93
23	Financial Planning & Budgeting	921	921002	62.53	54.76
24	Generation Services	500	500900	125.74	110.12
25	Generation Services	510	510100	67.41	59.04
26	IT Client Services	921	921903	1,140.76	999.08
27	IT Enhancements	921	921903	46.34	40.58
28	Legal Services	921	921003	27.75	24.30
29	Mapping and Records Management Services	580	580100	113.22	99.16
30	Technical & Safety Training	921	921002	262.65	230.03
31	Technical & Safety Training	921	921902	10.71	9.38
32	Transmission	561	561190	289.31	253.38
33	Transmission	566	566900	47.26	41.39
34	Accounting & Financial Reporting	921	921902	121.67	106.56
35	IT Client Services	921	921004	70.22	61.50
36	IT Client Services	921	921903	78.87	69.07
37	IT Client Services	935	935488	566.53	496.17
38	IT Enhancements	921	921903	26.20	22.95
39	Sales & Marketing	910	910900	257.00	225.08
40	Transmission	566	566900	255.00	223.33
41	Customer Service	903	903930	4,647.57	4,070.34
42	Document Services	921	921003	125.50	109.91
43	Public Affairs Management	909	909013	1,650.00	1,445.07
44	Accounting & Financial Reporting	921	921902	30.27	26.51
45	Building Operations & Maintenance Services	921	921002	6,560.00	5,745.24
46	IT Client Services	921	921903	225.63	197.61
47	Transmission	566	566900	3,598.40	3,151.47
48	Corporate Tax	921	921902	54.52	47.75
49	Customer Service	580	580100	9.86	8.64
50	Customer Service	903	903930	9.86	8.64
51	Customer Service	905	905001	54.39	47.63
52	Customer Service	921	921002	9.83	8.61
53	Economic Development and Major Account Services	908	908909	1,370.11	1,199.94
54	Energy Marketing Services	556	556900	71.60	62.71
55	Environmental Affairs Management	921	921903	493.66	432.35
56	Fuel Procurement	501	501990	828.53	725.63
57	Generation Services	500	500900	250.63	219.50
58	Generation Services	510	510100	46.50	40.72
59	Generation Services	560	560900	647.65	567.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60	IT Security and Administrative Services	921	921903	10.71	9.38
61	Metering	586	586100	23.26	20.37
62	Network Trouble and Dispatch Services	580	580100	9.86	8.64
63	Project Engineering Services	500	500900	40.92	35.84
64	Transmission	561	561190	566.49	487.37
65	Transmission	566	566900	950.59	832.53
66	Transmission	566	566900	685.67	600.51
67	Environmental Affairs Management	923	923100	1,217.33	1,066.14
68	Industrial Relations Management Services	923	923900	2,704.56	2,368.65
69	Sales & Marketing	910	910900	2,552.50	2,235.48
70	Accounting & Financial Reporting	921	921902	316.05	276.80
71	Building Operations & Maintenance Services	921	921002	16,394.03	14,357.87
72	Energy Marketing Services	556	556900	70.00	61.31
73	Fuel Procurement	501	501990	112.89	98.87
74	Generation Services	500	500900	704.50	617.00
75	IT Client Services	921	921903	176.04	154.18
76	IT Security and Administrative Services	921	921903	50.40	44.14
77	Corporate Finance Services	921	921002	17.61	15.42
78	Corporate Human Resources	921	921902	346.37	303.35
79	Customer Service	580	580100	221.32	193.83
80	Customer Service	901	901900	189.70	166.14
81	Customer Service	903	903030	43.24	37.87
82	Customer Service	903	903930	110.66	96.92
83	Customer Service	905	905001	51.85	45.41
84	Customer Service	921	921002	110.65	96.91
85	Document Services	903	903032	194,848.00	170,647.64
86	Document Services	921	921003	14,643.00	12,824.32
87	Economic Development and Major Account Services	908	908909	204.15	178.79
88	Financial Planning & Budgeting	500	500900	150.20	131.54
89	Fuel Procurement	501	501090	39.70	34.77
90	IT Client Services	921	921903	10.29	9.01
91	IT Corporate Functions Services	921	921903	35.25	30.87
92	IT Enhancements	921	921903	91.95	80.53
93	Regulatory Affairs Management	921	921002	13.80	12.09
94	System Laboratory Services	502	502900	180.54	158.12
95	Technical & Safety Training	580	580100	514.03	450.19
96	Transmission	560	560900	1,295.79	1,134.85
97	Transmission	561	561190	269.76	236.26
98	Transmission	570	570100	7.09	6.21
99	Transmission	573	573100	44.53	39.00
100	Generation Services	510	510100	1,000.80	876.50
101	Regulatory Affairs Management	566	566900	13,543.88	11,861.71
102	Accounting & Financial Reporting	921	921902	520.20	455.59
103	Building Operations & Maintenance Services	921	921002	61.34	53.72
104	Corporate Default	921	921902	371.22	325.11
105	Corporate Human Resources	921	921902	66.30	58.07
106	Corporate Human Resources	921	921902	21.20	18.57
107	Distribution Operations - Asset Management	588	588100	1,014.18	888.22
108	Distribution Operations - Asset Management	905	905001	82.93	72.63
109	Economic Development and Major Account Services	908	908909	1,266.72	1,109.39
110	External & Brand Communications	930	930101	115,101.79	100,806.00
111	Generation Services	500	500900	45.88	40.18
112	IT Client Services	921	921903	15.64	13.70
113	IT Enhancements	921	921903	544.16	476.57
114	IT Security and Administrative Services	921	921903	791.38	693.09
115	Industrial Relations Management Services	921	921902	642.13	562.38
116	Technical & Safety Training	921	921002	183.67	160.86
117	Technical & Safety Training	921	921902	131.89	115.51
118	Transmission	566	566900	828.71	725.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
119	04/01/11	Payables	67155 Payables 23776098: A 1441081		Materials/Fuels
120	04/01/11	Payables	67155 Payables 23776098: A 1441081		Materials/Fuels
121	04/01/11	Payables	67155 Payables 23776098: A 1441081		Materials/Fuels
122	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
123	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
124	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
125	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
126	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
127	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
128	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
129	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
130	04/01/11	Payables	67155 Payables 23776098: A 1441081		Outside Services
131	04/01/11	Payables	67175 Payables 23783447: A 1441394		Equipment/Facilities
132	04/01/11	Payables	67175 Payables 23783447: A 1441394		Equipment/Facilities
133	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
134	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
135	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
136	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
137	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
138	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
139	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
140	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
141	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
142	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
143	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
144	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
145	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
146	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
147	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
148	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
149	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
150	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
151	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
152	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
153	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
154	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
155	04/01/11	Payables	67175 Payables 23783447: A 1441394		Indirect Miscellaneous Expenses
156	04/01/11	Payables	67175 Payables 23783447: A 1441394		Outside Services
157	04/01/11	Payables	67175 Payables 23783447: A 1441394		Outside Services
158	04/01/11	Payables	67175 Payables 23783447: A 1441394		Outside Services
159	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
160	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
161	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
162	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
163	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
164	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
165	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
166	04/01/11	Payables	67180 Payables 23789318: A 1441451		Indirect Miscellaneous Expenses
167	04/01/11	Payables	67215 Payables 23801825: A 1442162		Equipment/Facilities
168	04/01/11	Payables	67215 Payables 23801825: A 1442162		Equipment/Facilities
169	04/01/11	Payables	67215 Payables 23801825: A 1442162		Equipment/Facilities
170	04/01/11	Payables	67215 Payables 23801825: A 1442162		Equipment/Facilities
171	04/01/11	Payables	67215 Payables 23801825: A 1442162		Indirect Miscellaneous Expenses
172	04/01/11	Payables	67215 Payables 23801825: A 1442162		Indirect Miscellaneous Expenses
173	04/01/11	Payables	67215 Payables 23801825: A 1442162		Indirect Miscellaneous Expenses
174	04/01/11	Payables	67215 Payables 23801825: A 1442162		Outside Services
175	04/01/11	Payables	67215 Payables 23801825: A 1442162		Outside Services
176	04/01/11	Payables	67215 Payables 23801825: A 1442162		Outside Services
177	04/01/11	Payables	67215 Payables 23801825: A 1442162		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
119	Building Operations & Maintenance Services	593	593001	23.14	20.27
120	Building Operations & Maintenance Services	923	923100	4,492.80	3,934.79
121	Generation Services	500	500900	-45.88	-40.18
122	Building Operations & Maintenance Services	593	593001	115.90	101.51
123	Building Operations & Maintenance Services	923	923100	9,547.20	8,361.43
124	Customer Service	903	903030	1,027.24	899.66
125	Document Services	921	921003	125.50	109.91
126	External & Brand Communications	923	923100	13,918.82	12,190.09
127	External & Brand Communications	923	923900	2,396.84	2,099.15
128	IT Client Services	935	935488	11,984.44	10,495.96
129	Sales & Marketing	908	908902	12,450.00	10,903.69
130	Sales & Marketing	910	910900	13,667.50	11,969.98
131	Customer Service	903	903930	18.59	16.28
132	IT Client Services	921	921903	953.43	835.01
133	Accounting & Financial Reporting	921	921002	20.82	18.23
134	Compliance Services	921	921903	305.81	267.83
135	Corporate Human Resources	500	500900	94.14	82.45
136	Corporate Human Resources	921	921902	44.31	38.81
137	Corporate Human Resources	921	921902	242.83	212.67
138	Customer Service	903	903030	85.63	74.99
139	Economic Development and Major Account Services	908	908909	458.43	401.49
140	Energy Marketing Services	556	556900	108.63	95.14
141	Executive Management Services	580	580100	25.81	22.60
142	Executive Management Services	588	588100	6.34	5.55
143	Fuel Procurement	501	501990	48.12	42.14
144	Fuel Procurement	566	566900	129.64	113.54
145	Generation Services	500	500900	70.84	62.04
146	Generation Services	510	510100	649.02	568.41
147	IT Client Services	921	921903	640.47	560.92
148	IT Enhancements	921	921903	40.75	35.69
149	IT Security and Administrative Services	921	921903	64.90	56.84
150	Legal Services	921	921903	1,398.19	1,224.53
151	Security Services	921	921002	830.79	727.60
152	Strategic Sourcing	921	921902	756.66	662.68
153	Transmission	561	561590	638.21	558.94
154	Transmission	566	566900	422.73	370.23
155	Accounting & Financial Reporting	921	921902	274.05	240.01
156	Building Operations & Maintenance Services	923	923100	1,835.28	1,607.34
157	Document Services	921	921003	1,549.20	1,356.79
158	System Laboratory Services	502	502100	276.54	242.19
159	Cash Management & Investment Services	921	921902	380.81	333.51
160	Generation Services	500	500900	24.38	21.35
161	Generation Services	510	510100	448.95	393.19
162	Generation Services	513	513100	116.86	102.35
163	Generation Services	513	513900	238.35	208.75
164	IT Corporate Functions Services	921	921903	215.82	189.01
165	Procurement & Major Contracts	921	921902	1,072.05	938.90
166	Transmission	561	561190	268.54	235.19
167	IT Client Services	921	921903	14,924.25	13,070.64
168	IT Security and Administrative Services	500	500100	1,680.00	1,471.34
169	IT Security and Administrative Services	921	921903	15.45	13.53
170	Project Engineering Services	500	500900	8.57	7.51
171	Corporate Human Resources	923	923900	6,581.71	5,764.25
172	Energy Marketing Accounting Services	921	921002	58.65	51.37
173	Transmission	561	561590	685.04	599.96
174	Building Operations & Maintenance Services	921	921003	560.00	490.45
175	Building Operations & Maintenance Services	921	921004	390.00	341.56
176	Building Operations & Maintenance Services	935	935402	310.25	271.72
177	Network Trouble and Dispatch Services	593	593001	1,024.73	897.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
178	IT Security and Administrative Services	506	506100	1,800.00	1,576.44
179	IT Security and Administrative Services	510	510100	13,466.25	11,793.72
180	IT Security and Administrative Services	514	514100	2,250.00	1,970.55
181	Corporate Default	921	921902	22.51	19.71
182	Credit Administration Services	921	921002	58.65	51.37
183	Customer Service	903	903036	609.25	533.58
184	Customer Service	903	903936	628.12	550.11
185	D-Electric Engineering Services	588	588100	228.48	200.10
186	Energy Marketing Accounting Services	921	921002	58.65	51.37
187	Energy Marketing Services	921	921902	98.58	86.34
188	Financial Planning & Budgeting	921	921902	27.50	24.08
189	Fuel Procurement	501	501990	448.46	392.76
190	Generation Services	500	500900	356.53	312.25
191	Generation Services	510	510100	1,255.07	1,099.19
192	Generation Services	921	921002	58.65	51.37
193	IT Corporate Functions Services	921	921903	162.43	142.26
194	IT Enhancements	921	921903	33.92	29.71
195	IT Security and Administrative Services	921	921903	752.10	658.69
196	Legal Services	930	930272	24,320.00	21,299.43
197	Market Forecasting Services	921	921902	153.40	134.35
198	Metering	586	586100	2.50	2.19
199	Project Engineering Services	500	500900	201.31	176.31
200	Project Engineering Services	921	921004	853.34	747.35
201	Transmission	561	561190	498.26	436.38
202	Transmission	566	566900	3,785.88	3,315.67
203	Transmission	571	571100	13.76	12.05
204	IT Security and Administrative Services	935	935488	6,247.16	5,471.25
205	Legal Services	923	923100	28,277.34	24,765.26
206	Legal Services	923	923900	12,784.11	11,196.31
207	Legal Services	928	928007	14,808.35	12,969.13
208	IT Client Services	921	921903	38.40	33.63
209	IT Security and Administrative Services	921	921903	23.06	20.20
210	Accounting & Financial Reporting	921	921902	175.24	153.47
211	CCS Retail Business Readiness	901	901001	217.19	190.21
212	Customer Service	901	901900	93.32	81.73
213	Customer Service	903	903936	1,100.80	964.08
214	Customer Service	907	907001	2.09	1.83
215	Customer Service	907	907900	507.48	444.45
216	Distribution Operations - Asset Management	905	905001	232.40	203.54
217	Executive Management Services	921	921902	46.43	40.66
218	IT Client Services	921	921903	1,534.89	1,344.25
219	IT Security and Administrative Services	921	921903	6,280.63	5,500.57
220	Internal Auditing	921	921902	382.34	334.85
221	Regulatory Affairs Management	921	921002	17.24	15.10
222	Sales & Marketing	908	908901	453.50	397.17
223	Technical & Safety Training	580	580100	338.00	296.02
224	Technical & Safety Training	921	921902	60.55	53.03
225	Transmission	560	560900	62.98	55.16
226	Transmission	563	563100	1,334.82	1,169.03
227	Transmission	566	566900	762.46	667.76
228	Transmission	570	570100	57.24	50.13
229	Transmission	571	571100	222.16	194.57
230	Cash Remittance	903	903001	5,445.00	4,768.72
231	Network Trouble and Dispatch Services	593	593001	4,638.31	4,062.23
232	IT Client Services	588	588100	875.31	766.60
233	IT Client Services	903	903003	202.19	177.08
234	IT Client Services	921	921903	53,472.62	46,831.25
235	IT Corporate Functions Services	921	921903	88.51	77.52
236	Accounting & Financial Reporting	921	921902	-83.58	-73.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
237	Corporate Human Resources	905	905001	429.27	375.95
238	Corporate Human Resources	921	921002	93.00	81.45
239	Corporate Human Resources	923	923900	16,469.39	14,423.87
240	Customer Service	925	925001	9,396.63	8,229.56
241	D-Electric Engineering Services	588	588100	147.90	129.53
242	Executive Management Services	925	925001	45,000.00	39,410.94
243	External & Brand Communications	913	913012	250.00	218.95
244	Financial Planning & Budgeting	921	921002	55.13	48.28
245	Generation Services	500	500900	68.48	59.97
246	Generation Services	510	510100	28.23	24.72
247	Generation Services	513	513100	280.94	246.05
248	Generation Services	921	921002	58.65	51.37
249	Internal Auditing	921	921902	33.60	29.43
250	Legal Services	921	921903	364.00	318.79
251	Load Forecasting Services	921	921902	96.90	84.86
252	Mapping and Records Management Services	588	588100	-551.44	-482.95
253	Project Engineering Services	560	560900	7.12	6.24
254	Regulatory Affairs Management	921	921903	175.09	153.34
255	System Laboratory Services	501	501090	14.40	12.61
256	System Laboratory Services	502	502100	13.55	11.87
257	System Laboratory Services	588	588100	7.20	6.31
258	Technical & Safety Training	921	921902	292.07	255.79
259	Transmission	561	561190	16.80	14.71
260	Transmission	563	563100	15.54	13.61
261	Transmission	566	566900	523.83	458.77
262	Transmission	571	571100	94.83	83.05
263	Accounting & Financial Reporting	921	921902	71.64	62.74
264	System Laboratory Services	501	501090	180.12	157.75
265	System Laboratory Services	502	502100	522.65	457.74
266	System Laboratory Services	502	502900	-764.29	-669.36
267	System Laboratory Services	588	588100	179.23	156.97
268	Building Operations & Maintenance Services	921	921004	221.24	193.76
269	External & Brand Communications	923	923100	37,243.63	32,617.92
270	External & Brand Communications	923	923900	2,074.66	1,816.98
271	Generation Services	510	510100	567.50	497.02
272	Generation Services	930	930274	2,400.00	2,101.92
273	IT Client Services	923	923900	4.69	4.11
274	IT Security and Administrative Services	500	500900	941.28	824.37
275	IT Security and Administrative Services	580	580100	862.84	755.67
276	IT Security and Administrative Services	923	923900	7,762.20	6,798.13
277	IT Security and Administrative Services	935	935488	248.15	217.33
278	Sales & Marketing	910	910900	1,025.03	897.72
279	Security Services	921	921004	2,376.02	2,080.92
280	System Laboratory Services	502	502900	5,000.00	4,378.99
281	Compliance Services	921	921903	12.52	10.97
282	Document Services	921	921003	1,208.91	1,058.76
283	Transmission	561	561590	6.96	6.10
284	Corporate Human Resources	923	923100	700.00	613.06
285	Economic Development and Major Account Services	908	908909	926.73	811.63
286	Energy Marketing Services	556	556900	554.09	485.27
287	Fuel Procurement	501	501990	330.96	289.85
288	Generation Services	500	500900	599.20	524.78
289	IT Security and Administrative Services	921	921903	377.00	330.18
290	Network Trouble and Dispatch Services	580	580100	573.81	502.54
291	Sales & Marketing	910	910900	16,280.62	14,258.55
292	Transmission	561	561590	596.53	522.44
293	Transmission	570	570100	1,354.31	1,186.10
294	Accounting & Financial Reporting	923	923900	32,122.84	28,133.14
295	Cash Remittance	903	903907	23,604.71	20,672.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
296	04/01/11	Payables	67295 Payables 23830580: A 1444036		Outside Services
297	04/01/11	Payables	67295 Payables 23830580: A 1444036		Outside Services
298	04/01/11	Payables	67295 Payables 23830580: A 1444036		Outside Services
299	04/01/11	Payables	67295 Payables 23830580: A 1444036		Outside Services
300	04/01/11	Payables	67315 Payables 23836440: A 1444103		Equipment/Facilities
301	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
302	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
303	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
304	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
305	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
306	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
307	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
308	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
309	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
310	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
311	04/01/11	Payables	67315 Payables 23836440: A 1444103		Indirect Miscellaneous Expenses
312	04/01/11	Payables	67335 Payables 23842163: A 1444176		Indirect Miscellaneous Expenses
313	04/01/11	Payables	67375 Payables 23856231: A 1444896		Equipment/Facilities
314	04/01/11	Payables	67375 Payables 23856231: A 1444896		Equipment/Facilities
315	04/01/11	Payables	67375 Payables 23856231: A 1444896		Equipment/Facilities
316	04/01/11	Payables	67375 Payables 23856231: A 1444896		Equipment/Facilities
317	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
318	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
319	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
320	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
321	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
322	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
323	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
324	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
325	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
326	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
327	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
328	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
329	04/01/11	Payables	67375 Payables 23856231: A 1444896		Indirect Miscellaneous Expenses
330	04/01/11	Payables	67375 Payables 23856231: A 1444896		Materials/Fuels
331	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
332	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
333	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
334	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
335	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
336	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
337	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
338	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
339	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
340	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
341	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
342	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
343	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
344	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
345	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
346	04/01/11	Payables	67375 Payables 23856231: A 1444896		Outside Services
347	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
348	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
349	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
350	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
351	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
352	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
353	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
354	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
296	Customer Service	903	903036	1,813.20	1,588.00
297	Generation Services	510	510100	1,051.49	920.89
298	System Laboratory Services	502	502100	450.00	394.11
299	Accounting & Financial Reporting	923	923900	6,430.22	5,631.58
300	IT Security and Administrative Services	921	921903	25.47	22.31
301	CCS Retail Business Readiness	901	901001	0.75	0.66
302	CCS Retail Business Readiness	903	903001	13.20	11.56
303	Energy Efficiency Services	921	921002	69.00	60.43
304	Energy Marketing Services	921	921902	1,275.63	1,117.20
305	Environmental Affairs Management	921	921002	75.00	65.68
306	Generation Services	500	500900	552.09	483.52
307	IT Client Services	935	935488	13.70	12.00
308	IT Corporate Functions Services	921	921903	213.58	187.05
309	IT Security and Administrative Services	921	921903	775.43	679.12
310	Substation Construction and Maintenance Services	588	588900	99.45	87.10
311	Transmission	566	566100	643.39	563.48
312	Corporate Human Resources	921	921902	204.72	179.29
313	Generation Services	500	500900	12.73	11.15
314	Generation Services	510	510100	7.78	6.81
315	Payroll	921	921902	747.50	654.66
316	Procurement & Major Contracts	921	921902	1,435.20	1,256.95
317	CCS Retail Business Readiness	901	901001	247.03	216.35
318	Corporate Human Resources	921	921902	80.59	70.58
319	D-Electric Engineering Services	588	588100	212.10	185.76
320	Economic Development and Major Account Services	588	588900	461.80	404.44
321	Economic Development and Major Account Services	908	908909	12.00	10.51
322	Energy Efficiency Services	921	921903	326.40	285.86
323	Energy Marketing Services	556	556900	146.18	128.02
324	Generation Services	500	500900	878.81	769.66
325	Generation Services	510	510100	1,074.98	941.47
326	IT Client Services	935	935488	14.00	12.26
327	IT Security and Administrative Services	921	921903	19.13	16.75
328	Material Logistics	921	921902	112.86	98.84
329	Network Trouble and Dispatch Services	588	588900	266.43	233.34
330	IT Client Services	921	921903	29.86	26.15
331	Building Operations & Maintenance Services	583	583001	146.00	127.87
332	Building Operations & Maintenance Services	935	935403	196.10	171.74
333	CCS Retail Business Readiness	901	901001	2,173.07	1,903.17
334	Customer Service	903	903930	111,192.95	97,382.65
335	Customer Service	905	905001	5,191.81	4,546.98
336	Customer Service	905	905002	9,479.72	8,302.33
337	IT Client Services	921	921903	1,081.53	947.20
338	IT Client Services	935	935391	1,386.41	1,214.22
339	IT Client Services	935	935488	2,386.02	2,089.67
340	IT Security and Administrative Services	921	921903	12,433.20	10,888.98
341	Legal Services	923	923100	81,472.98	71,353.93
342	Legal Services	923	923900	49,698.56	43,525.94
343	Legal Services	928	928007	18,239.80	15,974.39
344	Procurement & Major Contracts	923	923900	775.20	678.92
345	System Laboratory Services	501	501090	2,749.90	2,408.36
346	System Laboratory Services	502	502100	2,849.34	2,495.45
347	CCS Retail Business Readiness	901	901001	742.68	650.44
348	Cash Management & Investment Services	921	921902	17.10	14.98
349	Cash Remittance	903	903907	462.30	404.88
350	Corporate Tax	921	921002	13.39	11.73
351	Customer Service	901	901900	212.88	186.44
352	Customer Service	903	903030	43.24	37.87
353	Customer Service	905	905001	175.56	153.76
354	Energy Marketing Services	556	556900	28.63	25.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
355	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
356	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
357	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
358	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
359	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
360	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
361	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
362	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
363	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
364	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
365	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
366	04/01/11	Payables	67395 Payables 23863298: A 1445499		Indirect Miscellaneous Expenses
367	04/01/11	Payables	67395 Payables 23863298: A 1445499		Materials/Fuels
368	04/01/11	Payables	67395 Payables 23863298: A 1445499		Materials/Fuels
369	04/01/11	Payables	67395 Payables 23863298: A 1445499		Materials/Fuels
370	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
371	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
372	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
373	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
374	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
375	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
376	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
377	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
378	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
379	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
380	04/01/11	Payables	67395 Payables 23863298: A 1445499		Outside Services
381	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
382	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
383	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
384	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
385	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
386	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
387	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
388	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
389	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
390	04/01/11	Payables	67400 Payables 23870145: A 1446105		Equipment/Facilities
391	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
392	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
393	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
394	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
395	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
396	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
397	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
398	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
399	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
400	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
401	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
402	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
403	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
404	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
405	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
406	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
407	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
408	04/01/11	Payables	67400 Payables 23870145: A 1446105		Indirect Miscellaneous Expenses
409	04/01/11	Payables	67400 Payables 23870145: A 1446105		Materials/Fuels
410	04/01/11	Payables	67400 Payables 23870145: A 1446105		Materials/Fuels
411	04/01/11	Payables	67400 Payables 23870145: A 1446105		Outside Services
412	04/01/11	Payables	67400 Payables 23870145: A 1446105		Outside Services
413	04/01/11	Payables	67400 Payables 23870145: A 1446105		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
355	Generation Services	500	500900	175.77	153.94
356	IT Corporate Functions Services	921	921903	31.99	28.02
357	IT Security and Administrative Services	921	921903	294.00	257.48
358	Project Engineering Services	500	500900	106.21	93.02
359	Project Engineering Services	921	921902	4,549.83	3,984.74
360	Sourcing Support	921	921902	255.54	223.80
361	Strategic Sourcing	921	921902	260.04	227.74
362	Substation Construction and Maintenance Services	921	921004	70.38	61.64
363	Transmission	563	563100	130.43	114.23
364	Transmission	566	566900	1,054.63	923.64
365	Transmission	570	570100	764.00	669.11
366	Transmission	571	571100	302.01	264.50
367	Building Operations & Maintenance Services	935	935402	491.00	430.02
368	Building Operations & Maintenance Services	935	935403	89.00	77.95
369	IT Client Services	921	921903	1,997.66	1,749.55
370	Building Operations & Maintenance Services	921	921004	237.50	208.00
371	Building Operations & Maintenance Services	921	921902	297.00	260.11
372	Building Operations & Maintenance Services	923	923100	6,506.25	5,698.17
373	Cash Remittance	903	903001	5,516.55	4,831.39
374	D-Electric Engineering Services	588	588100	1,066.72	934.23
375	Document Services	921	921003	3,963.92	3,471.60
376	Generation Services	510	510100	1,409.00	1,234.00
377	IT Client Services	935	935391	373.59	327.19
378	IT Client Services	935	935488	5,836.60	5,111.69
379	IT Security and Administrative Services	923	923900	1,096.82	960.59
380	Legal Services	923	923900	11,064.26	9,690.07
381	Accounting & Financial Reporting	921	921902	316.05	276.80
382	Building Operations & Maintenance Services	921	921002	22,964.03	20,111.87
383	Customer Service	903	903930	18,407.63	16,121.38
384	Economic Development and Major Account Services	908	908909	42.56	37.27
385	Energy Marketing Services	556	556900	70.00	61.31
386	Fuel Procurement	501	501990	112.89	98.87
387	Generation Services	500	500900	704.50	617.00
388	IT Client Services	921	921903	3,349.65	2,933.62
389	IT Security and Administrative Services	921	921903	52.16	45.68
390	Transmission	566	566900	5,049.96	4,422.75
391	Compliance Services	921	921903	1,149.69	1,006.90
392	Corporate Human Resources	921	921902	26.01	22.78
393	Customer Service	580	580100	125.28	109.72
394	Customer Service	903	903930	62.64	54.86
395	Customer Service	921	921002	62.63	54.85
396	Environmental Affairs Management	921	921903	7.24	6.34
397	Executive Management Services	500	500900	79.64	69.75
398	Executive Management Services	580	580100	43.44	38.04
399	External & Brand Communications	921	921903	4.82	4.22
400	Financial Planning & Budgeting	921	921902	4.82	4.22
401	IT Security and Administrative Services	921	921903	24.13	21.13
402	Internal Auditing	921	921902	4.82	4.22
403	Project Engineering Services	500	500900	16.02	14.03
404	Project Engineering Services	921	921902	481.65	421.83
405	Regulatory Affairs Management	921	921003	1,102.80	965.83
406	Regulatory Affairs Management	921	921903	102.11	89.43
407	Strategic Sourcing	921	921902	7.51	6.58
408	Transmission	561	561190	100.74	88.23
409	IT Client Services	921	921903	63.63	55.73
410	System Laboratory Services	502	502100	2,928.00	2,564.34
411	Environmental Affairs Management	923	923100	16,537.88	14,483.85
412	Generation Services	510	510100	48.96	42.88
413	IT Client Services	923	923900	3,474.10	3,042.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
414	04/01/11	Payables	67400 Payables 23870145: A 1446105		Outside Services
415	04/01/11	Payables	67400 Payables 23870145: A 1446105		Outside Services
416	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
417	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
418	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
419	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
420	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
421	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
422	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
423	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
424	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
425	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
426	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
427	04/01/11	Payables	67420 Payables 23876144: A 1446238		Indirect Miscellaneous Expenses
428	04/01/11	Payables	67440 Payables 23894000: A 1446934		Equipment/Facilities
429	04/01/11	Payables	67440 Payables 23894000: A 1446934		Indirect Miscellaneous Expenses
430	04/01/11	Payables	67440 Payables 23894000: A 1446934		Indirect Miscellaneous Expenses
431	04/01/11	Payables	67440 Payables 23894000: A 1446934		Indirect Miscellaneous Expenses
432	04/01/11	Payables	67440 Payables 23894000: A 1446934		Indirect Miscellaneous Expenses
433	04/01/11	Payables	67440 Payables 23894000: A 1446934		Indirect Miscellaneous Expenses
434	04/01/11	Payables	67440 Payables 23894000: A 1446934		Indirect Miscellaneous Expenses
435	04/01/11	Payables	67440 Payables 23894000: A 1446934		Indirect Miscellaneous Expenses
436	04/01/11	Payables	67440 Payables 23894000: A 1446934		Materials/Fuels
437	04/01/11	Payables	67440 Payables 23894000: A 1446934		Materials/Fuels
438	04/01/11	Payables	67440 Payables 23894000: A 1446934		Materials/Fuels
439	04/01/11	Payables	67440 Payables 23894000: A 1446934		Materials/Fuels
440	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
441	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
442	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
443	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
444	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
445	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
446	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
447	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
448	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
449	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
450	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
451	04/01/11	Payables	67440 Payables 23894000: A 1446934		Outside Services
452	04/01/11	Payables	67460 Payables 23900975: A 1447540		Equipment/Facilities
453	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
454	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
455	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
456	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
457	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
458	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
459	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
460	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
461	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
462	04/01/11	Payables	67460 Payables 23900975: A 1447540		Indirect Miscellaneous Expenses
463	04/01/11	Payables	67460 Payables 23900975: A 1447540		Outside Services
464	04/01/11	Payables	67460 Payables 23900975: A 1447540		Outside Services
465	04/01/11	Payables	67460 Payables 23900975: A 1447540		Outside Services
466	04/01/11	Payables	67480 Payables 23908166: A 1448058		Equipment/Facilities
467	04/01/11	Payables	67480 Payables 23908166: A 1448058		Equipment/Facilities
468	04/01/11	Payables	67480 Payables 23908166: A 1448058		Equipment/Facilities
469	04/01/11	Payables	67480 Payables 23908166: A 1448058		Equipment/Facilities
470	04/01/11	Payables	67480 Payables 23908166: A 1448058		Equipment/Facilities
471	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
472	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
414	IT Security and Administrative Services	935	935488	9,288.00	8,134.42
415	Network Trouble and Dispatch Services	593	593001	2,383.53	2,087.49
416	Accounting & Financial Reporting	921	921902	508.98	445.76
417	Environmental Affairs Management	921	921903	874.85	766.19
418	Generation Services	500	500900	366.29	320.80
419	Generation Services	510	510100	1,307.18	1,144.83
420	IT Client Services	921	921903	113.27	99.20
421	IT Enhancements	921	921903	28.00	24.52
422	IT Security and Administrative Services	921	921002	36.80	32.23
423	IT Security and Administrative Services	921	921903	40.80	35.73
424	IT Security and Administrative Services	935	935488	160.65	140.70
425	Legal Services	921	921002	51.75	45.32
426	Substation Construction and Maintenance Services	588	588900	27.55	24.13
427	System Laboratory Services	502	502900	339.61	297.43
428	IT Security and Administrative Services	921	921903	6.73	5.89
429	Building Operations & Maintenance Services	921	921004	130.54	114.33
430	Corporate Human Resources	923	923900	6,600.61	5,780.81
431	Document Services	921	921003	105.58	92.47
432	Generation Services	930	930274	136,171.10	119,258.48
433	Generation Services	930	930274	214,941.01	188,245.07
434	Generation Services	930	930274	33,144.30	29,027.74
435	Transmission	561	561590	9,765.63	8,552.73
436	Building Operations & Maintenance Services	921	921004	1,348.97	1,181.43
437	Document Services	921	921003	146.67	128.45
438	IT Client Services	588	588100	44.22	38.73
439	IT Client Services	921	921903	43.71	38.28
440	Building Operations & Maintenance Services	921	921004	3,466.17	3,035.67
441	Generation Services	510	510100	951.84	833.62
442	IT Client Services	588	588100	337.65	295.71
443	IT Client Services	935	935488	4,963.08	4,346.66
444	IT Security and Administrative Services	923	923900	1,935.57	1,695.17
445	Legal Services	923	923100	30,713.54	26,898.88
446	Legal Services	923	923900	66,805.10	58,507.82
447	Network Trouble and Dispatch Services	593	593001	1,458.41	1,277.27
448	Sales & Marketing	908	908901	4,034.41	3,533.33
449	System Laboratory Services	502	502100	1,728.00	1,513.38
450	Technical & Safety Training	588	588100	1,662.40	1,455.93
451	Transmission	560	560900	6,409.36	5,613.31
452	Corporate Default	921	921903	77.48	67.86
453	Billing Integrity Services	903	903006	377.86	330.93
454	Billing Integrity Services	903	903901	86.70	75.93
455	Energy Marketing Services	556	556900	557.95	488.65
456	External & Brand Communications	913	913012	1,373.45	1,202.87
457	IT Enhancements	921	921903	7.14	6.25
458	IT Security and Administrative Services	921	921002	19.32	16.92
459	Legal Services	921	921903	577.94	506.16
460	Procurement & Major Contracts	921	921902	8.08	7.08
461	Regulatory Affairs Management	921	921903	29.07	25.46
462	Transmission	566	566900	874.99	766.32
463	Building Operations & Maintenance Services	903	903003	1,598.66	1,400.10
464	Building Operations & Maintenance Services	935	935403	55.00	48.17
465	External & Brand Communications	923	923100	847.75	742.46
466	Document Services	921	921003	362.52	317.49
467	Generation Services	500	500900	163.57	143.25
468	IT Client Services	921	921903	-58.82	-51.51
469	IT Security and Administrative Services	921	921003	297.45	260.51
470	Procurement & Major Contracts	921	921902	695.00	608.68
471	Cash Management & Investment Services	921	921003	11,907.25	10,428.35
472	Compliance Services	921	921903	268.91	235.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
473	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
474	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
475	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
476	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
477	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
478	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
479	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
480	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
481	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
482	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
483	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
484	04/01/11	Payables	67480 Payables 23908166: A 1448058		Indirect Miscellaneous Expenses
485	04/01/11	Payables	67480 Payables 23908166: A 1448058		Materials/Fuels
486	04/01/11	Payables	67480 Payables 23908166: A 1448058		Materials/Fuels
487	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
488	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
489	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
490	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
491	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
492	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
493	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
494	04/01/11	Payables	67480 Payables 23908166: A 1448058		Outside Services
495	04/01/11	Payables	67481 Payables 23908292: A 1448059		Indirect Miscellaneous Expenses
496	04/01/11	Payables	67481 Payables 23908292: A 1448059		Indirect Miscellaneous Expenses
497	04/01/11	Payables	67481 Payables 23908292: A 1448059		Indirect Miscellaneous Expenses
498	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
499	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
500	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
501	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
502	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
503	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
504	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
505	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
506	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
507	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
508	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
509	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
510	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
511	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
512	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
513	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
514	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
515	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
516	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
517	04/01/11	Payables	67500 Payables 23915198: A 1448546		Equipment/Facilities
518	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
519	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
520	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
521	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
522	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
523	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
524	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
525	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
526	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
527	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
528	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
529	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
530	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses
531	04/01/11	Payables	67500 Payables 23915198: A 1448546		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
473	Corporate Human Resources	921	921002	228.10	199.77
474	Corporate Human Resources	921	921902	66.05	57.85
475	Customer Service	903	903912	59.76	52.34
476	Customer Service	907	907900	405.20	354.87
477	Distribution Operations - Asset Management	905	905001	208.51	182.61
478	Economic Development and Major Account Services	908	908909	683.89	598.95
479	Economic Development and Major Account Services	921	921002	13.80	12.09
480	Energy Marketing Services	556	556900	219.99	192.67
481	Executive Management Services	921	921002	473.57	414.75
482	IT Client Services	921	921903	719.01	629.71
483	Transmission	561	561190	366.87	321.30
484	Transmission	566	566900	733.49	642.39
485	Building Operations & Maintenance Services	921	921004	14,348.13	12,566.07
486	IT Client Services	921	921903	366.30	320.81
487	Building Operations & Maintenance Services	921	921004	183.00	160.27
488	Generation Services	500	500900	1,498.82	1,312.66
489	IT Client Services	921	921903	537.27	470.54
490	IT Client Services	935	935391	35,028.55	30,677.96
491	IT Security and Administrative Services	923	923900	884.76	774.87
492	Project Engineering Services	923	923100	68,807.18	60,261.24
493	Security Services	921	921004	262.27	229.70
494	System Laboratory Services	502	502900	3,067.44	2,686.46
495	Legal Services	921	921903	62.14	54.42
496	Regulatory Affairs Management	921	921003	114.56	100.33
497	Regulatory Affairs Management	921	921903	52.12	45.65
498	Accounting & Financial Reporting	580	580100	44.82	39.25
499	Accounting & Financial Reporting	921	921902	8.06	7.06
500	Building Operations & Maintenance Services	921	921003	897.44	785.98
501	CCS Retail Business Readiness	901	901001	12.50	10.95
502	Corporate Tax	921	921902	14.76	12.93
503	Customer Service	903	903930	152.50	133.56
504	Economic Development and Major Account Services	901	901900	82.03	71.84
505	Energy Marketing Services	921	921902	331.50	290.33
506	Executive Management Services	500	500900	81.56	71.43
507	External & Brand Communications	921	921003	84.75	74.22
508	Financial Planning & Budgeting	921	921902	6.67	5.84
509	IT Client Services	921	921003	39.95	34.99
510	IT Client Services	921	921903	6,447.46	5,646.68
511	IT Corporate Functions Services	921	921903	526.47	461.08
512	IT Enhancements	921	921903	11,845.00	10,373.84
513	IT Security and Administrative Services	500	500900	4,674.96	4,094.32
514	IT Security and Administrative Services	563	563100	3,900.00	3,415.62
515	IT Security and Administrative Services	921	921903	36.74	32.18
516	Legal Services	921	921903	9.40	8.23
517	Technical & Safety Training	921	921903	7.16	6.27
518	Accounting & Financial Reporting	580	580100	2.88	2.52
519	Accounting & Financial Reporting	921	921902	5,679.86	4,974.41
520	Billing Integrity Services	903	903006	40.66	35.61
521	Building Operations & Maintenance Services	921	921002	883.21	773.51
522	Building Operations & Maintenance Services	921	921003	561.93	492.14
523	Building Operations & Maintenance Services	921	921004	1,446.91	1,267.20
524	CCS Retail Business Readiness	901	901001	43.99	38.53
525	Cash Management & Investment Services	921	921002	337.12	295.25
526	Cash Remittance	586	586900	24.09	21.10
527	Cash Remittance	901	901900	36.13	31.64
528	Cash Remittance	903	903007	654.06	572.82
529	Cash Remittance	903	903907	332.52	291.22
530	Cash Remittance	903	903909	375.80	329.13
531	Cash Remittance	903	903931	166.26	145.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
532	Cash Remittance	905	905001	675.50	591.60
533	Compliance Services	921	921903	332.60	291.29
534	Corporate Finance Services	921	921902	705.97	618.29
535	Corporate Human Resources	506	506100	145.13	127.10
536	Corporate Human Resources	510	510100	25.69	22.50
537	Corporate Human Resources	580	580100	14.94	13.08
538	Corporate Human Resources	920	920100	37.34	32.70
539	Corporate Human Resources	921	921002	972.66	851.85
540	Corporate Human Resources	921	921902	5,349.80	4,685.35
541	Corporate Human Resources	921	921902	268.48	235.13
542	Corporate Tax	921	921902	274.75	240.63
543	Customer Service	580	580100	1,413.62	1,238.05
544	Customer Service	901	901900	66.10	57.89
545	Customer Service	903	903003	43.79	38.35
546	Customer Service	903	903030	2,328.22	2,039.05
547	Customer Service	903	903907	1,707.94	1,495.81
548	Customer Service	903	903912	201.70	176.65
549	Customer Service	903	903930	1,352.41	1,184.44
550	Customer Service	903	903931	279.97	245.20
551	Customer Service	903	903936	1,240.86	1,086.74
552	Customer Service	905	905001	1,199.40	1,050.43
553	Customer Service	905	905001	596.26	522.20
554	Customer Service	905	905002	5,146.24	4,507.07
555	Customer Service	907	907001	51.16	44.81
556	Customer Service	907	907900	-142.17	-124.51
557	Customer Service	921	921002	706.82	619.03
558	D-Electric Engineering Services	588	588100	869.16	761.21
559	Distribution Operations - Asset Management	580	580100	75.50	66.12
560	Distribution Operations - Asset Management	588	588100	139.74	122.38
561	Distribution Operations - Asset Management	921	921002	462.13	404.73
562	Document Services	921	921003	13,403.78	11,739.01
563	Economic Development and Major Account Services	901	901900	71.05	62.23
564	Economic Development and Major Account Services	908	908909	1,223.27	1,071.34
565	Energy Efficiency Services	901	901001	289.52	253.56
566	Energy Marketing Accounting Services	921	921902	135.67	118.82
567	Energy Marketing Services	500	500900	26.02	22.79
568	Energy Marketing Services	556	556900	1,574.04	1,378.54
569	Energy Marketing Services	921	921902	2,026.24	1,774.58
570	Environmental Affairs Management	921	921903	979.23	857.61
571	Executive Management Services	500	500900	102.13	89.45
572	Executive Management Services	560	560900	43.28	37.90
573	Executive Management Services	580	580100	651.60	570.67
574	Executive Management Services	921	921002	898.99	787.33
575	Executive Management Services	921	921902	339.51	297.34
576	Executive Management Services	921	921902	264.00	231.21
577	Executive Management Services	921	921903	1,984.73	1,738.22
578	External & Brand Communications	921	921003	295.45	258.75
579	External & Brand Communications	921	921903	3,131.81	2,742.84
580	External & Brand Communications	930	930101	548.00	479.94
581	Financial Planning & Budgeting	500	500900	84.25	73.79
582	Financial Planning & Budgeting	921	921002	25.73	22.53
583	Financial Planning & Budgeting	921	921003	28.52	24.98
584	Financial Planning & Budgeting	921	921902	1,316.29	1,152.81
585	Financial Planning & Budgeting	921	921903	18.23	15.97
586	Financial Systems	921	921902	779.75	682.90
587	Fuel Procurement	501	501990	2,344.34	2,053.17
588	Fuel Procurement	921	921902	27.18	23.80
589	Fuel Procurement	921	921903	31.71	27.77
590	Generation Services	500	500900	7,077.55	6,198.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
591	Generation Services	560	560900	520.11	455.51
592	Generation Services	921	921902	58.07	50.86
593	IT Client Services	921	921903	18,123.01	15,872.11
594	IT Client Services	935	935488	29.74	26.05
595	IT Corporate Functions Services	921	921903	2,146.70	1,880.08
596	IT Enhancements	921	921903	7,894.95	6,914.39
597	IT Security and Administrative Services	921	921903	7,287.29	6,382.20
598	IT Security and Administrative Services	935	935488	6,385.63	5,592.53
599	Industrial Relations Management Services	921	921902	338.53	296.48
600	Internal Auditing	921	921902	306.18	268.15
601	Internal Communications	921	921903	17.44	15.27
602	Legal Services	921	921902	143.48	125.66
603	Legal Services	921	921903	3,858.23	3,379.03
604	Legal Services	930	930272	119,911.68	105,018.50
605	Mapping and Records Management Services	580	580100	1,686.93	1,477.41
606	Mapping and Records Management Services	588	588100	729.58	638.97
607	Material Logistics	921	921902	744.87	652.36
608	Network Trouble and Dispatch Services	580	580100	716.77	627.75
609	Network Trouble and Dispatch Services	588	588100	656.05	574.57
610	Network Trouble and Dispatch Services	588	588900	98.78	86.51
611	Network Trouble and Dispatch Services	593	593004	74.63	65.36
612	Network Trouble and Dispatch Services	598	598100	79.47	69.60
613	Payroll	921	921902	486.48	426.06
614	Procurement & Major Contracts	921	921902	2,235.50	1,957.85
615	Project Engineering Services	500	500900	6,882.23	6,027.45
616	Project Engineering Services	921	921004	181.97	159.37
617	Public Affairs Management	921	921903	112.71	98.71
618	Regulatory Affairs Management	921	921903	596.51	522.42
619	Right-of-Way Services	921	921902	134.03	117.38
620	Sales & Marketing	908	908901	-70.06	-61.36
621	Sales & Marketing	921	921903	259.48	227.25
622	Security Services	921	921002	192.08	168.22
623	Security Services	921	921003	1,338.14	1,171.94
624	Security Services	921	921902	36.18	31.69
625	Sourcing Support	921	921902	77.01	67.45
626	Strategic Sourcing	921	921902	67.56	59.17
627	System Laboratory Services	501	501090	80.13	70.18
628	System Laboratory Services	502	502100	150.52	131.83
629	System Laboratory Services	502	502900	494.24	432.85
630	System Laboratory Services	588	588100	157.38	137.83
631	Technical & Safety Training	580	580100	1,128.86	988.65
632	Technical & Safety Training	588	588100	1,016.11	889.91
633	Technical & Safety Training	921	921902	186.31	163.17
634	Technical & Safety Training	921	921902	1,517.41	1,328.95
635	Technical & Safety Training	921	921903	0.46	0.40
636	Technical & Safety Training	925	925904	770.00	674.37
637	Transmission	560	560900	324.74	284.41
638	Transmission	561	561190	105.43	92.34
639	Transmission	561	561590	209.60	183.57
640	Transmission	566	566100	5,047.07	4,420.22
641	Transmission	566	566140	273,500.89	239,531.74
642	Transmission	566	566900	19,242.26	16,852.35
643	Transmission	570	570100	292.49	256.16
644	Transmission	925	925004	515.27	451.27
645	Accounting & Financial Reporting	921	921902	300.83	263.47
646	Building Operations & Maintenance Services	921	921002	653.67	572.48
647	Building Operations & Maintenance Services	921	921003	3,641.59	3,189.30
648	Building Operations & Maintenance Services	921	921004	4,117.31	3,605.93
649	Building Operations & Maintenance Services	923	923100	3,330.59	2,916.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
650	Building Operations & Maintenance Services	923	923900	2,356.55	2,063.86
651	Corporate Human Resources	921	921902	5.84	5.11
652	Customer Service	907	907001	27.51	24.09
653	Executive Management Services	921	921002	137.11	120.08
654	Financial Planning & Budgeting	921	921903	143.90	126.03
655	Fuel Procurement	501	501990	85.88	75.21
656	Generation Services	500	500900	417.52	365.66
657	Generation Services	506	506100	226.79	198.62
658	Generation Services	513	513100	2,107.77	1,845.98
659	Generation Services	513	513900	80.00	70.06
660	IT Client Services	921	921903	3,097.27	2,712.59
661	IT Corporate Functions Services	921	921903	1,137.26	996.01
662	Material Logistics	921	921902	321.07	281.19
663	Network Trouble and Dispatch Services	593	593004	664.59	582.05
664	Project Engineering Services	500	500900	1,770.31	1,550.44
665	Strategic Sourcing	921	921902	256.43	224.58
666	System Laboratory Services	501	501090	1,759.95	1,541.36
667	System Laboratory Services	502	502100	2,233.80	1,956.36
668	System Laboratory Services	502	502900	690.88	605.07
669	System Laboratory Services	588	588100	1,445.61	1,266.06
670	Technical & Safety Training	580	580100	83.53	73.16
671	Technical & Safety Training	588	588100	1,676.05	1,467.88
672	Technical & Safety Training	921	921902	649.57	568.89
673	Transmission	563	563900	424.71	371.96
674	Transmission	566	566900	338.39	296.36
675	Transmission	570	570100	234.36	205.25
676	Transmission	573	573100	28.24	24.73
677	Accounting & Financial Reporting	921	921902	188.72	165.28
678	Building Operations & Maintenance Services	566	566900	1,804.32	1,580.22
679	Building Operations & Maintenance Services	588	588100	64.88	56.82
680	Building Operations & Maintenance Services	921	921003	467.45	409.39
681	Building Operations & Maintenance Services	923	923100	3,649.41	3,196.15
682	Building Operations & Maintenance Services	923	923900	1,562.01	1,368.01
683	Building Operations & Maintenance Services	935	935402	3,518.51	3,081.51
684	Building Operations & Maintenance Services	935	935403	7,057.17	6,180.66
685	Building Operations & Maintenance Services	935	935403	509.25	446.00
686	Corporate Human Resources	580	580100	127.60	111.75
687	Corporate Human Resources	588	588900	29.86	26.15
688	Corporate Human Resources	921	921002	9.84	8.62
689	Corporate Human Resources	921	921902	12.71	11.13
690	Corporate Human Resources	921	921902	4.92	4.31
691	Corporate Human Resources	923	923100	1.39	1.22
692	Corporate Human Resources	923	923100	25.80	22.60
693	Corporate Human Resources	923	923900	98.56	86.32
694	Customer Service	903	903030	144.18	126.27
695	Customer Service	903	903936	61.81	54.13
696	Customer Service	905	905002	1,806.39	1,582.03
697	Document Services	923	923100	16,797.42	14,711.16
698	Energy Marketing Services	556	556900	9.42	8.25
699	Energy Marketing Services	921	921902	42.65	37.35
700	Environmental Affairs Management	921	921903	22.24	19.48
701	Executive Management Services	500	500900	2.94	2.57
702	Executive Management Services	560	560900	0.12	0.11
703	Executive Management Services	580	580100	2.37	2.08
704	Executive Management Services	921	921902	2.49	2.18
705	Executive Management Services	921	921903	19.07	16.70
706	External & Brand Communications	921	921903	232.84	203.92
707	External & Brand Communications	923	923100	995.00	871.42
708	Financial Planning & Budgeting	923	923900	3.57	3.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
709	Generation Services	500	500900	32.49	28.45
710	Generation Services	510	510100	4,312.85	3,777.19
711	Generation Services	560	560900	1.98	1.73
712	Generation Services	921	921902	3.36	2.94
713	IT Client Services	921	921903	73.89	64.71
714	IT Corporate Functions Services	921	921903	30.25	26.49
715	IT Security and Administrative Services	921	921903	17.80	15.59
716	Internal Auditing	921	921902	6.74	5.90
717	Internal Auditing	923	923900	6.74	5.90
718	Internal Communications	923	923900	3.42	3.00
719	Legal Services	921	921903	26.23	22.97
720	Legal Services	923	923900	78.00	68.31
721	Network Trouble and Dispatch Services	588	588100	180.00	157.64
722	Payroll	921	921902	14.68	12.86
723	Project Engineering Services	500	500900	5.37	4.70
724	Regulatory Affairs Management	923	923100	3,609.78	3,161.44
725	Right-of-Way Services	923	923900	1,641.82	1,437.90
726	Sales & Marketing	908	908901	6.42	5.62
727	Sales & Marketing	921	921903	12.84	11.25
728	Security Services	921	921003	46.64	40.85
729	Security Services	923	923100	17.19	15.05
730	System Laboratory Services	501	501090	131.10	114.82
731	System Laboratory Services	502	502900	208.93	182.98
732	System Laboratory Services	588	588100	35.00	30.65
733	Technical & Safety Training	580	580100	61.00	53.42
734	Technical & Safety Training	923	923900	18,736.32	16,409.25
735	Transmission	925	925004	104.00	91.08
736	IT Security and Administrative Services	921	921903	206.68	181.01
737	IT Security and Administrative Services	935	935488	2,123.88	1,860.09
738	Technical & Safety Training	588	588100	16.74	14.66
739	Building Operations & Maintenance Services	921	921002	74.50	65.25
740	Corporate Human Resources	588	588100	414.38	362.91
741	Corporate Human Resources	921	921002	199.76	174.95
742	Corporate Human Resources	921	921902	211.34	185.09
743	Distribution Operations - Asset Management	580	580100	34.84	30.51
744	External & Brand Communications	930	930101	2,400.00	2,101.92
745	Generation Services	500	500900	124.05	108.64
746	Generation Services	510	510100	248.63	217.75
747	IT Client Services	921	921903	205.66	180.12
748	IT Client Services	935	935488	205.66	180.12
749	IT Corporate Functions Services	921	921903	205.12	179.64
750	IT Enhancements	921	921903	18.80	16.47
751	IT Security and Administrative Services	921	921903	41.45	36.30
752	IT Security and Administrative Services	935	935488	35.70	31.27
753	Legal Services	921	921003	319.49	279.81
754	Legal Services	921	921903	-4.40	-3.85
755	Load Forecasting Services	921	921902	5,191.29	4,546.53
756	Technical & Safety Training	500	500100	1,780.54	1,559.39
757	Technical & Safety Training	500	500900	1,177.77	1,031.49
758	Technical & Safety Training	506	506100	4,687.30	4,105.13
759	Technical & Safety Training	514	514100	892.25	781.43
760	Technical & Safety Training	561	561190	144.74	126.76
761	Technical & Safety Training	561	561590	144.74	126.76
762	Technical & Safety Training	566	566900	144.74	126.76
763	Technical & Safety Training	921	921902	203.05	177.83
764	Transmission	560	560900	299.20	262.04
765	Transmission	561	561590	5.20	4.55
766	Building Operations & Maintenance Services	921	921003	290.85	254.73
767	Building Operations & Maintenance Services	923	923900	975.85	854.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
768	04/01/11	Payables	67520 Payables 23922196: A 1448883		Materials/Fuels
769	04/01/11	Payables	67520 Payables 23922196: A 1448883		Materials/Fuels
770	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
771	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
772	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
773	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
774	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
775	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
776	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
777	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
778	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
779	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
780	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
781	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
782	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
783	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
784	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
785	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
786	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
787	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
788	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
789	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
790	04/01/11	Payables	67520 Payables 23922196: A 1448883		Outside Services
791	04/01/11	Payables	67525 Payables 23928059: A 1448965		Equipment/Facilities
792	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
793	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
794	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
795	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
796	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
797	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
798	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
799	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
800	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
801	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
802	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
803	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
804	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
805	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
806	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
807	04/01/11	Payables	67525 Payables 23928059: A 1448965		Indirect Miscellaneous Expenses
808	04/01/11	Payables	67540 Payables 23931567: A 1449039		Indirect Miscellaneous Expenses
809	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
810	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
811	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
812	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
813	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
814	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
815	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
816	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
817	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
818	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
819	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
820	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
821	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
822	04/01/11	Payables	67559 Payables 23935957: A 1449360		Equipment/Facilities
823	04/01/11	Payables	67559 Payables 23935957: A 1449360		Indirect Miscellaneous Expenses
824	04/01/11	Payables	67559 Payables 23935957: A 1449360		Indirect Miscellaneous Expenses
825	04/01/11	Payables	67559 Payables 23935957: A 1449360		Indirect Miscellaneous Expenses
826	04/01/11	Payables	67559 Payables 23935957: A 1449360		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
768	Building Operations & Maintenance Services	935	935403	505.85	443.02
769	IT Client Services	921	921903	1,312.44	1,149.43
770	Building Operations & Maintenance Services	580	580100	1,251.34	1,095.92
771	Building Operations & Maintenance Services	583	583001	304.50	266.68
772	Building Operations & Maintenance Services	903	903003	1,294.16	1,133.42
773	Building Operations & Maintenance Services	903	903930	625.67	547.96
774	Building Operations & Maintenance Services	921	921002	625.67	547.96
775	Building Operations & Maintenance Services	921	921003	13,724.31	12,019.73
776	Building Operations & Maintenance Services	921	921003	114.16	99.98
777	Building Operations & Maintenance Services	923	923100	3,298.56	2,888.87
778	Building Operations & Maintenance Services	923	923900	3,992.11	3,496.28
779	Building Operations & Maintenance Services	935	935402	2,855.19	2,500.57
780	Building Operations & Maintenance Services	935	935403	7,327.89	6,417.76
781	Building Operations & Maintenance Services	935	935403	1,132.58	991.91
782	Customer Service	903	903930	19,834.87	17,371.35
783	Generation Services	510	510100	1,019.16	892.58
784	IT Client Services	921	921903	2,474.61	2,167.26
785	Legal Services	923	923100	2,070.00	1,812.90
786	Legal Services	923	923900	188.24	164.86
787	Network Trouble and Dispatch Services	593	593001	4,153.43	3,637.57
788	System Laboratory Services	501	501090	11,872.56	10,397.97
789	Technical & Safety Training	588	588100	1,662.40	1,455.93
790	Transmission	561	561590	166.85	146.13
791	Energy Marketing Services	556	556900	15.60	13.66
792	Building Operations & Maintenance Services	921	921002	36.80	32.23
793	CCS Retail Business Readiness	901	901001	39.50	34.59
794	Corporate Default	921	921002	18.28	16.01
795	Corporate Default	921	921902	60.55	53.03
796	Distribution Operations - Asset Management	580	580100	4.80	4.20
797	Distribution Operations - Asset Management	921	921003	1.35	1.18
798	Energy Marketing Services	556	556900	86.36	75.63
799	Environmental Affairs Management	921	921903	367.71	322.04
800	Generation Services	510	510100	218.44	191.31
801	IT Security and Administrative Services	921	921903	967.35	847.20
802	Project Engineering Services	500	500900	513.22	449.48
803	Technical & Safety Training	580	580100	187.81	164.48
804	Technical & Safety Training	921	921002	99.96	87.54
805	Transmission	561	561590	13.65	11.95
806	Transmission	563	563100	1,389.21	1,216.67
807	Transmission	571	571100	10.20	8.93
808	IT Client Services	921	921903	142.63	124.92
809	Accounting & Financial Reporting	921	921902	-26.17	-22.92
810	Compliance Services	921	921903	0.75	0.66
811	Corporate Default	921	921903	4.65	4.07
812	Document Services	921	921003	21.75	19.05
813	Energy Marketing Services	921	921902	19.89	17.42
814	Generation Services	500	500900	9.81	8.59
815	IT Client Services	921	921903	11.77	10.31
816	IT Corporate Functions Services	921	921903	9.14	8.00
817	IT Enhancements	921	921903	712.60	624.09
818	IT Security and Administrative Services	563	563100	234.00	204.94
819	IT Security and Administrative Services	921	921903	18.24	15.97
820	Legal Services	921	921903	-3.81	-3.34
821	Project Engineering Services	500	500900	0.51	0.45
822	Technical & Safety Training	588	588100	1.00	0.88
823	Accounting & Financial Reporting	921	921902	135.00	118.23
824	Building Operations & Maintenance Services	921	921002	4.39	3.84
825	Cash Remittance	903	903007	10.22	8.95
826	Corporate Default	921	921902	1.35	1.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
827	Corporate Human Resources	510	510100	1.14	1.00
828	Corporate Human Resources	921	921002	1.66	1.45
829	Corporate Tax	921	921902	3.27	2.86
830	Customer Service	580	580100	83.40	73.04
831	Customer Service	903	903030	0.18	0.16
832	Customer Service	921	921002	41.70	36.52
833	Document Services	921	921003	760.41	665.97
834	Energy Marketing Services	921	921902	75.63	66.24
835	Environmental Affairs Management	921	921903	19.34	16.94
836	Executive Management Services	921	921903	12.33	10.80
837	External & Brand Communications	921	921903	8.14	7.13
838	Generation Services	500	500900	12.56	11.00
839	IT Corporate Functions Services	921	921903	11.42	10.00
840	IT Enhancements	921	921903	2.46	2.15
841	IT Security and Administrative Services	921	921903	0.75	0.66
842	Legal Services	921	921903	15.22	13.33
843	Mapping and Records Management Services	588	588100	41.85	36.65
844	Network Trouble and Dispatch Services	588	588100	32.40	28.38
845	Project Engineering Services	500	500900	107.64	94.27
846	Security Services	921	921003	68.15	59.69
847	System Laboratory Services	588	588100	9.45	8.28
848	Technical & Safety Training	588	588100	17.03	14.91
849	Building Operations & Maintenance Services	921	921002	33.39	29.24
850	Building Operations & Maintenance Services	921	921004	16.63	14.56
851	Document Services	921	921003	8.80	7.71
852	Generation Services	500	500900	-13.26	-11.61
853	Generation Services	513	513100	85.47	74.85
854	IT Client Services	921	921903	202.75	177.57
855	IT Corporate Functions Services	921	921903	66.90	58.59
856	Regulatory Affairs Management	921	921003	140.30	122.87
857	System Laboratory Services	588	588100	86.04	75.35
858	Legal Services	923	923900	109.61	96.00
859	Corporate Default	921	921004	21,156.22	18,528.59
860	Corporate Human Resources	408	408105	5.52	4.83
861	Corporate Human Resources	408	408106	642.93	563.08
862	Corporate Human Resources	408	408107	10.96	9.60
863	Corporate Human Resources	920	920900	1,902.79	1,666.46
864	Corporate Human Resources	925	925002	2.86	2.50
865	Corporate Human Resources	926	926002	33.24	29.11
866	Corporate Human Resources	926	926003	740.80	648.79
867	Corporate Human Resources	926	926004	44.61	39.07
868	Corporate Human Resources	926	926005	56.04	49.08
869	Corporate Human Resources	926	926019	94.73	82.96
870	Corporate Human Resources	926	926101	1,473.98	1,290.91
871	Corporate Human Resources	926	926102	330.70	289.63
872	Corporate Human Resources	926	926105	37.53	32.87
873	Corporate Human Resources	926	926106	135.66	118.81
874	Corporate Human Resources	926	926116	39.02	34.17
875	Customer Service	408	408105	16.42	14.38
876	Customer Service	408	408106	1,914.88	1,677.05
877	Customer Service	408	408107	32.66	28.60
878	Customer Service	903	903930	5,015.75	4,392.79
879	Customer Service	907	907900	435.08	381.04
880	Customer Service	925	925002	7.90	6.92
881	Customer Service	926	926002	91.88	80.47
882	Customer Service	926	926003	2,047.97	1,793.61
883	Customer Service	926	926004	123.32	108.00
884	Customer Service	926	926005	154.94	135.70
885	Customer Service	926	926019	261.88	229.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
886	Customer Service	926	926101	4,074.85	3,568.75
887	Customer Service	926	926102	914.21	800.66
888	Customer Service	926	926105	103.74	90.86
889	Customer Service	926	926106	375.03	328.45
890	Customer Service	926	926116	107.88	94.48
891	Energy Marketing Services	408	408105	0.81	0.71
892	Energy Marketing Services	408	408105	6.32	5.54
893	Energy Marketing Services	408	408106	94.85	83.07
894	Energy Marketing Services	408	408106	737.19	645.63
895	Energy Marketing Services	408	408107	1.62	1.42
896	Energy Marketing Services	408	408107	12.57	11.01
897	Energy Marketing Services	556	556900	2,181.75	1,910.77
898	Energy Marketing Services	920	920900	280.69	245.83
899	Energy Marketing Services	925	925002	0.42	0.37
900	Energy Marketing Services	925	925002	3.28	2.87
901	Energy Marketing Services	926	926002	38.10	33.37
902	Energy Marketing Services	926	926002	4.90	4.29
903	Energy Marketing Services	926	926003	109.28	95.71
904	Energy Marketing Services	926	926003	849.40	743.90
905	Energy Marketing Services	926	926004	6.58	5.76
906	Energy Marketing Services	926	926004	51.15	44.80
907	Energy Marketing Services	926	926005	8.27	7.24
908	Energy Marketing Services	926	926005	64.26	56.28
909	Energy Marketing Services	926	926019	13.97	12.23
910	Energy Marketing Services	926	926019	108.61	95.12
911	Energy Marketing Services	926	926101	217.44	190.43
912	Energy Marketing Services	926	926101	1,690.05	1,480.14
913	Energy Marketing Services	926	926102	48.78	42.72
914	Energy Marketing Services	926	926102	379.18	332.09
915	Energy Marketing Services	926	926105	43.02	37.68
916	Energy Marketing Services	926	926105	5.54	4.85
917	Energy Marketing Services	926	926106	20.01	17.52
918	Energy Marketing Services	926	926106	155.54	136.22
919	Energy Marketing Services	926	926116	5.76	5.04
920	Energy Marketing Services	926	926116	44.74	39.18
921	Environmental Affairs Management	408	408105	1.56	1.37
922	Environmental Affairs Management	408	408106	181.95	159.35
923	Environmental Affairs Management	408	408107	3.10	2.71
924	Environmental Affairs Management	920	920900	538.49	471.61
925	Environmental Affairs Management	925	925002	0.81	0.71
926	Environmental Affairs Management	926	926002	9.41	8.24
927	Environmental Affairs Management	926	926003	209.65	183.61
928	Environmental Affairs Management	926	926004	12.62	11.05
929	Environmental Affairs Management	926	926005	15.86	13.89
930	Environmental Affairs Management	926	926019	26.81	23.48
931	Environmental Affairs Management	926	926101	417.13	365.32
932	Environmental Affairs Management	926	926102	93.59	81.97
933	Environmental Affairs Management	926	926105	10.62	9.30
934	Environmental Affairs Management	926	926106	38.39	33.62
935	Environmental Affairs Management	926	926116	11.04	9.67
936	Executive Management Services	408	408105	0.70	0.61
937	Executive Management Services	408	408105	1.13	0.99
938	Executive Management Services	408	408106	80.62	70.61
939	Executive Management Services	408	408106	131.49	115.16
940	Executive Management Services	408	408107	2.24	1.96
941	Executive Management Services	408	408107	1.38	1.21
942	Executive Management Services	580	580100	389.18	340.84
943	Executive Management Services	920	920900	238.60	208.97
944	Executive Management Services	925	925002	0.36	0.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
945	Executive Management Services	925	925002	0.59	0.52
946	Executive Management Services	926	926002	4.17	3.65
947	Executive Management Services	926	926002	6.80	5.96
948	Executive Management Services	926	926003	92.89	81.35
949	Executive Management Services	926	926003	151.50	132.68
950	Executive Management Services	926	926004	5.59	4.90
951	Executive Management Services	926	926004	9.12	7.99
952	Executive Management Services	926	926005	7.03	6.16
953	Executive Management Services	926	926005	11.46	10.04
954	Executive Management Services	926	926019	19.38	16.97
955	Executive Management Services	926	926019	11.88	10.40
956	Executive Management Services	926	926101	184.82	161.87
957	Executive Management Services	926	926101	301.46	264.02
958	Executive Management Services	926	926102	41.47	36.32
959	Executive Management Services	926	926102	67.64	59.24
960	Executive Management Services	926	926105	4.70	4.12
961	Executive Management Services	926	926105	7.67	6.72
962	Executive Management Services	926	926106	17.01	14.90
963	Executive Management Services	926	926106	27.75	24.30
964	Executive Management Services	926	926116	4.89	4.28
965	Executive Management Services	926	926116	7.98	6.99
966	Financial Planning & Budgeting	408	408105	0.96	0.84
967	Financial Planning & Budgeting	408	408106	111.47	97.63
968	Financial Planning & Budgeting	408	408107	1.91	1.67
969	Financial Planning & Budgeting	500	500900	329.89	288.92
970	Financial Planning & Budgeting	925	925002	0.49	0.43
971	Financial Planning & Budgeting	926	926002	5.76	5.04
972	Financial Planning & Budgeting	926	926003	128.43	112.48
973	Financial Planning & Budgeting	926	926004	7.73	6.77
974	Financial Planning & Budgeting	926	926005	9.72	8.51
975	Financial Planning & Budgeting	926	926019	16.42	14.38
976	Financial Planning & Budgeting	926	926101	255.55	223.81
977	Financial Planning & Budgeting	926	926102	57.34	50.22
978	Financial Planning & Budgeting	926	926105	6.50	5.69
979	Financial Planning & Budgeting	926	926106	23.52	20.60
980	Financial Planning & Budgeting	926	926116	6.77	5.93
981	IT Security and Administrative Services	408	408105	1.49	1.30
982	IT Security and Administrative Services	408	408106	173.54	151.99
983	IT Security and Administrative Services	408	408107	2.96	2.59
984	IT Security and Administrative Services	920	920900	513.61	449.82
985	IT Security and Administrative Services	925	925002	0.77	0.67
986	IT Security and Administrative Services	926	926002	8.97	7.86
987	IT Security and Administrative Services	926	926003	199.96	175.12
988	IT Security and Administrative Services	926	926004	12.04	10.54
989	IT Security and Administrative Services	926	926005	15.13	13.25
990	IT Security and Administrative Services	926	926019	25.57	22.39
991	IT Security and Administrative Services	926	926101	397.85	348.44
992	IT Security and Administrative Services	926	926102	89.26	78.17
993	IT Security and Administrative Services	926	926105	10.13	8.87
994	IT Security and Administrative Services	926	926106	36.62	32.07
995	IT Security and Administrative Services	926	926116	10.53	9.22
996	Material Logistics	408	408105	0.46	0.40
997	Material Logistics	408	408106	54.32	47.57
998	Material Logistics	408	408107	0.93	0.81
999	Material Logistics	920	920900	160.76	140.79
1000	Material Logistics	925	925002	0.24	0.21
1001	Material Logistics	926	926002	2.81	2.46
1002	Material Logistics	926	926003	62.59	54.82
1003	Material Logistics	926	926004	3.77	3.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1004	Material Logistics	926	926005	4.74	4.15
1005	Material Logistics	926	926019	8.00	7.01
1006	Material Logistics	926	926101	124.54	109.07
1007	Material Logistics	926	926102	27.94	24.47
1008	Material Logistics	926	926105	3.17	2.78
1009	Material Logistics	926	926106	11.46	10.04
1010	Material Logistics	926	926116	3.30	2.89
1011	Network Trouble and Dispatch Services	408	408105	1.27	1.11
1012	Network Trouble and Dispatch Services	408	408106	148.59	130.13
1013	Network Trouble and Dispatch Services	408	408107	2.53	2.22
1014	Network Trouble and Dispatch Services	593	593004	439.75	385.13
1015	Network Trouble and Dispatch Services	925	925002	0.66	0.58
1016	Network Trouble and Dispatch Services	926	926002	7.68	6.73
1017	Network Trouble and Dispatch Services	926	926003	171.20	149.94
1018	Network Trouble and Dispatch Services	926	926004	10.31	9.03
1019	Network Trouble and Dispatch Services	926	926005	12.95	11.34
1020	Network Trouble and Dispatch Services	926	926019	21.89	19.17
1021	Network Trouble and Dispatch Services	926	926101	340.64	298.33
1022	Network Trouble and Dispatch Services	926	926102	76.43	66.94
1023	Network Trouble and Dispatch Services	926	926105	8.67	7.59
1024	Network Trouble and Dispatch Services	926	926106	31.35	27.46
1025	Network Trouble and Dispatch Services	926	926116	9.02	7.90
1026	Project Engineering Services	408	408105	0.33	0.29
1027	Project Engineering Services	408	408106	39.00	34.16
1028	Project Engineering Services	408	408107	0.67	0.59
1029	Project Engineering Services	500	500900	115.43	101.09
1030	Project Engineering Services	925	925002	0.17	0.15
1031	Project Engineering Services	926	926002	2.02	1.77
1032	Project Engineering Services	926	926003	44.94	39.36
1033	Project Engineering Services	926	926004	2.71	2.37
1034	Project Engineering Services	926	926005	3.40	2.98
1035	Project Engineering Services	926	926019	5.75	5.04
1036	Project Engineering Services	926	926101	89.42	78.31
1037	Project Engineering Services	926	926102	20.06	17.57
1038	Project Engineering Services	926	926105	2.28	2.00
1039	Project Engineering Services	926	926106	8.23	7.21
1040	Project Engineering Services	926	926116	2.37	2.08
1041	Substation Construction and Maintenance Services	408	408105	0.31	0.27
1042	Substation Construction and Maintenance Services	408	408106	36.66	32.11
1043	Substation Construction and Maintenance Services	408	408107	0.63	0.55
1044	Substation Construction and Maintenance Services	588	588900	108.49	95.02
1045	Substation Construction and Maintenance Services	925	925002	0.16	0.14
1046	Substation Construction and Maintenance Services	926	926002	1.89	1.66
1047	Substation Construction and Maintenance Services	926	926003	42.24	36.99
1048	Substation Construction and Maintenance Services	926	926004	2.54	2.22
1049	Substation Construction and Maintenance Services	926	926005	3.20	2.80
1050	Substation Construction and Maintenance Services	926	926019	5.40	4.73
1051	Substation Construction and Maintenance Services	926	926101	84.04	73.60
1052	Substation Construction and Maintenance Services	926	926102	18.86	16.52
1053	Substation Construction and Maintenance Services	926	926105	2.14	1.87
1054	Substation Construction and Maintenance Services	926	926106	7.73	6.77
1055	Substation Construction and Maintenance Services	926	926116	2.22	1.94
1056	Technical & Safety Training	408	408105	0.64	0.56
1057	Technical & Safety Training	408	408106	74.32	65.09
1058	Technical & Safety Training	408	408107	1.27	1.11
1059	Technical & Safety Training	920	920900	219.95	192.63
1060	Technical & Safety Training	925	925002	0.33	0.29
1061	Technical & Safety Training	926	926002	3.84	3.36
1062	Technical & Safety Training	926	926003	85.63	74.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1063	Technical & Safety Training	926	926004	5.16	4.52
1064	Technical & Safety Training	926	926005	6.48	5.68
1065	Technical & Safety Training	926	926019	10.95	9.59
1066	Technical & Safety Training	926	926101	170.37	149.21
1067	Technical & Safety Training	926	926102	38.22	33.47
1068	Technical & Safety Training	926	926105	4.34	3.80
1069	Technical & Safety Training	926	926106	15.68	13.73
1070	Technical & Safety Training	926	926116	4.51	3.95
1071	Transmission	408	408105	3.35	2.93
1072	Transmission	408	408105	0.29	0.25
1073	Transmission	408	408106	391.10	342.52
1074	Transmission	408	408106	34.73	30.42
1075	Transmission	408	408107	6.67	5.84
1076	Transmission	408	408107	0.60	0.53
1077	Transmission	560	560900	1,003.30	878.69
1078	Transmission	561	561900	72.18	63.22
1079	Transmission	581	581900	48.12	42.14
1080	Transmission	925	925002	1.51	1.32
1081	Transmission	926	926002	17.52	15.34
1082	Transmission	926	926003	390.61	342.10
1083	Transmission	926	926004	23.52	20.60
1084	Transmission	926	926005	29.55	25.88
1085	Transmission	926	926019	49.95	43.75
1086	Transmission	926	926101	777.19	680.66
1087	Transmission	926	926102	174.37	152.71
1088	Transmission	926	926105	19.79	17.33
1089	Transmission	926	926106	71.53	62.65
1090	Transmission	926	926116	20.58	18.02
1091	Building Operations & Maintenance Services	408	408105	4.93	4.32
1092	Building Operations & Maintenance Services	408	408106	574.12	502.81
1093	Building Operations & Maintenance Services	408	408107	9.79	8.57
1094	Building Operations & Maintenance Services	920	920100	989.09	866.24
1095	Building Operations & Maintenance Services	920	920900	710.07	621.88
1096	Building Operations & Maintenance Services	925	925002	2.56	2.24
1097	Building Operations & Maintenance Services	926	926002	29.67	25.98
1098	Building Operations & Maintenance Services	926	926003	661.52	579.36
1099	Building Operations & Maintenance Services	926	926004	39.84	34.89
1100	Building Operations & Maintenance Services	926	926005	50.05	43.83
1101	Building Operations & Maintenance Services	926	926019	84.59	74.08
1102	Building Operations & Maintenance Services	926	926101	1,316.22	1,152.74
1103	Building Operations & Maintenance Services	926	926102	295.31	258.63
1104	Building Operations & Maintenance Services	926	926105	33.50	29.34
1105	Building Operations & Maintenance Services	926	926106	121.14	106.09
1106	Building Operations & Maintenance Services	926	926116	34.84	30.51
1107	Energy Efficiency Services	408	408105	-0.09	-0.08
1108	Energy Efficiency Services	408	408106	-10.53	-9.22
1109	Energy Efficiency Services	408	408107	-0.18	-0.16
1110	Energy Efficiency Services	920	920900	-31.16	-27.29
1111	Energy Efficiency Services	925	925002	-0.05	-0.04
1112	Energy Efficiency Services	926	926002	-0.54	-0.47
1113	Energy Efficiency Services	926	926003	-12.13	-10.62
1114	Energy Efficiency Services	926	926004	-0.73	-0.64
1115	Energy Efficiency Services	926	926005	-0.92	-0.81
1116	Energy Efficiency Services	926	926019	-1.55	-1.36
1117	Energy Efficiency Services	926	926101	-24.14	-21.14
1118	Energy Efficiency Services	926	926102	-5.42	-4.75
1119	Energy Efficiency Services	926	926105	-0.61	-0.53
1120	Energy Efficiency Services	926	926106	-2.22	-1.94
1121	Energy Efficiency Services	926	926116	-0.64	-0.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1122	Executive Management Services	408	408105	12.45	10.90
1123	Executive Management Services	408	408106	1,450.89	1,270.69
1124	Executive Management Services	408	408107	24.74	21.67
1125	Executive Management Services	920	920900	4,293.94	3,760.63
1126	Executive Management Services	925	925002	6.46	5.66
1127	Executive Management Services	926	926002	74.99	65.68
1128	Executive Management Services	926	926003	1,671.72	1,464.09
1129	Executive Management Services	926	926004	100.66	88.16
1130	Executive Management Services	926	926005	126.48	110.77
1131	Executive Management Services	926	926019	213.77	187.22
1132	Executive Management Services	926	926101	3,326.22	2,913.10
1133	Executive Management Services	926	926102	746.27	653.58
1134	Executive Management Services	926	926105	84.68	74.16
1135	Executive Management Services	926	926106	306.12	268.10
1136	Executive Management Services	926	926116	88.05	77.11
1137	Fuel Procurement	408	408105	1.31	1.15
1138	Fuel Procurement	408	408106	152.29	133.38
1139	Fuel Procurement	408	408107	2.60	2.28
1140	Fuel Procurement	501	501990	450.69	394.71
1141	Fuel Procurement	925	925002	0.68	0.60
1142	Fuel Procurement	926	926002	7.87	6.89
1143	Fuel Procurement	926	926003	175.47	153.68
1144	Fuel Procurement	926	926004	10.57	9.26
1145	Fuel Procurement	926	926005	13.28	11.63
1146	Fuel Procurement	926	926019	22.44	19.65
1147	Fuel Procurement	926	926101	349.13	305.77
1148	Fuel Procurement	926	926102	78.33	68.60
1149	Fuel Procurement	926	926105	8.89	7.79
1150	Fuel Procurement	926	926106	32.13	28.14
1151	Fuel Procurement	926	926116	9.24	8.09
1152	Generation Services	408	408105	0.40	0.35
1153	Generation Services	408	408106	47.40	41.51
1154	Generation Services	408	408107	0.80	0.70
1155	Generation Services	513	513100	140.32	122.89
1156	Generation Services	925	925002	0.20	0.18
1157	Generation Services	926	926002	2.44	2.14
1158	Generation Services	926	926003	54.64	47.85
1159	Generation Services	926	926004	3.28	2.87
1160	Generation Services	926	926005	4.12	3.61
1161	Generation Services	926	926019	7.00	6.13
1162	Generation Services	926	926101	108.68	95.18
1163	Generation Services	926	926102	24.40	21.37
1164	Generation Services	926	926105	2.76	2.42
1165	Generation Services	926	926106	10.00	8.76
1166	Generation Services	926	926116	2.88	2.52
1167	Transmission	408	408105	0.55	0.48
1168	Transmission	408	408105	0.29	0.25
1169	Transmission	408	408106	63.82	55.89
1170	Transmission	408	408106	33.78	29.58
1171	Transmission	408	408107	1.09	0.95
1172	Transmission	408	408107	0.58	0.51
1173	Transmission	561	561190	188.88	165.42
1174	Transmission	581	581900	99.99	87.57
1175	Transmission	925	925002	0.28	0.25
1176	Transmission	925	925002	0.15	0.13
1177	Transmission	926	926002	3.30	2.89
1178	Transmission	926	926002	1.75	1.53
1179	Transmission	926	926003	73.54	64.41
1180	Transmission	926	926003	38.93	34.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1181	Transmission	926	926004	4.43	3.88
1182	Transmission	926	926004	2.34	2.05
1183	Transmission	926	926005	5.56	4.87
1184	Transmission	926	926005	2.95	2.58
1185	Transmission	926	926019	9.40	8.23
1186	Transmission	926	926019	4.98	4.36
1187	Transmission	926	926101	77.45	67.83
1188	Transmission	926	926101	146.31	128.14
1189	Transmission	926	926102	32.83	28.75
1190	Transmission	926	926102	17.38	15.22
1191	Transmission	926	926105	3.72	3.26
1192	Transmission	926	926105	1.97	1.73
1193	Transmission	926	926106	13.47	11.80
1194	Transmission	926	926106	7.13	6.24
1195	Transmission	926	926116	3.87	3.39
1196	Transmission	926	926116	2.05	1.80
1197	Accounting & Financial Reporting	408	408105	23.67	20.73
1198	Accounting & Financial Reporting	408	408106	2,759.49	2,416.76
1199	Accounting & Financial Reporting	408	408107	47.06	41.22
1200	Accounting & Financial Reporting	920	920100	1,167.50	1,022.50
1201	Accounting & Financial Reporting	920	920900	6,870.43	6,017.11
1202	Accounting & Financial Reporting	925	925002	11.90	10.42
1203	Accounting & Financial Reporting	926	926002	138.41	121.22
1204	Accounting & Financial Reporting	926	926003	3,085.16	2,701.98
1205	Accounting & Financial Reporting	926	926004	185.77	162.70
1206	Accounting & Financial Reporting	926	926005	233.40	204.41
1207	Accounting & Financial Reporting	926	926019	394.51	345.51
1208	Accounting & Financial Reporting	926	926101	6,138.54	5,376.13
1209	Accounting & Financial Reporting	926	926102	1,377.24	1,206.19
1210	Accounting & Financial Reporting	926	926105	156.26	136.85
1211	Accounting & Financial Reporting	926	926106	564.95	494.78
1212	Accounting & Financial Reporting	926	926116	162.52	142.33
1213	Billing Integrity Services	408	408105	1.25	1.09
1214	Billing Integrity Services	408	408106	146.03	127.89
1215	Billing Integrity Services	408	408107	2.49	2.18
1216	Billing Integrity Services	903	903906	432.19	378.51
1217	Billing Integrity Services	925	925002	0.65	0.57
1218	Billing Integrity Services	926	926002	7.55	6.61
1219	Billing Integrity Services	926	926003	168.26	147.36
1220	Billing Integrity Services	926	926004	10.13	8.87
1221	Billing Integrity Services	926	926005	12.73	11.15
1222	Billing Integrity Services	926	926019	21.52	18.85
1223	Billing Integrity Services	926	926101	334.79	293.21
1224	Billing Integrity Services	926	926102	75.11	65.78
1225	Billing Integrity Services	926	926105	8.52	7.46
1226	Billing Integrity Services	926	926106	30.81	26.98
1227	Billing Integrity Services	926	926116	8.86	7.76
1228	Building Operations & Maintenance Services	408	408105	5.56	4.87
1229	Building Operations & Maintenance Services	408	408106	648.94	568.34
1230	Building Operations & Maintenance Services	408	408107	11.06	9.69
1231	Building Operations & Maintenance Services	920	920100	170.72	149.52
1232	Building Operations & Maintenance Services	920	920900	1,724.25	1,510.10
1233	Building Operations & Maintenance Services	925	925002	2.81	2.46
1234	Building Operations & Maintenance Services	926	926002	32.72	28.66
1235	Building Operations & Maintenance Services	926	926003	728.97	638.43
1236	Building Operations & Maintenance Services	926	926004	43.90	38.45
1237	Building Operations & Maintenance Services	926	926005	55.14	48.29
1238	Building Operations & Maintenance Services	926	926019	93.22	81.64
1239	Building Operations & Maintenance Services	926	926101	1,450.43	1,270.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1240	Building Operations & Maintenance Services	926	926102	325.41	284.99
1241	Building Operations & Maintenance Services	926	926105	36.92	32.33
1242	Building Operations & Maintenance Services	926	926106	133.48	116.90
1243	Building Operations & Maintenance Services	926	926116	38.40	33.63
1244	CCS Retail Business Readiness	408	408105	1.82	1.59
1245	CCS Retail Business Readiness	408	408106	212.21	185.85
1246	CCS Retail Business Readiness	408	408107	3.62	3.17
1247	CCS Retail Business Readiness	901	901001	628.04	550.04
1248	CCS Retail Business Readiness	925	925002	0.94	0.82
1249	CCS Retail Business Readiness	926	926002	10.97	9.61
1250	CCS Retail Business Readiness	926	926003	244.51	214.14
1251	CCS Retail Business Readiness	926	926004	14.72	12.89
1252	CCS Retail Business Readiness	926	926005	18.50	16.20
1253	CCS Retail Business Readiness	926	926019	31.27	27.39
1254	CCS Retail Business Readiness	926	926101	486.50	426.08
1255	CCS Retail Business Readiness	926	926102	109.15	95.59
1256	CCS Retail Business Readiness	926	926105	12.39	10.85
1257	CCS Retail Business Readiness	926	926106	44.78	39.22
1258	CCS Retail Business Readiness	926	926116	12.88	11.28
1259	Cash Management & Investment Services	408	408105	3.64	3.19
1260	Cash Management & Investment Services	408	408106	423.52	370.92
1261	Cash Management & Investment Services	408	408107	7.22	6.32
1262	Cash Management & Investment Services	920	920100	108.59	95.10
1263	Cash Management & Investment Services	920	920900	1,070.40	937.45
1264	Cash Management & Investment Services	925	925002	1.67	1.46
1265	Cash Management & Investment Services	926	926002	19.45	17.03
1266	Cash Management & Investment Services	926	926003	433.48	379.64
1267	Cash Management & Investment Services	926	926004	26.10	22.86
1268	Cash Management & Investment Services	926	926005	32.79	28.72
1269	Cash Management & Investment Services	926	926019	55.43	48.55
1270	Cash Management & Investment Services	926	926101	862.50	755.38
1271	Cash Management & Investment Services	926	926102	193.51	169.48
1272	Cash Management & Investment Services	926	926105	21.96	19.23
1273	Cash Management & Investment Services	926	926106	79.37	69.51
1274	Cash Management & Investment Services	926	926116	22.83	19.99
1275	Cash Remittance	408	408105	4.43	3.88
1276	Cash Remittance	408	408106	516.84	452.65
1277	Cash Remittance	408	408107	8.81	7.72
1278	Cash Remittance	901	901001	858.28	751.68
1279	Cash Remittance	903	903031	552.46	483.84
1280	Cash Remittance	925	925002	1.96	1.72
1281	Cash Remittance	926	926002	22.81	19.98
1282	Cash Remittance	926	926003	508.48	445.33
1283	Cash Remittance	926	926004	30.62	26.82
1284	Cash Remittance	926	926005	38.47	33.69
1285	Cash Remittance	926	926019	65.02	56.94
1286	Cash Remittance	926	926101	1,011.73	886.07
1287	Cash Remittance	926	926102	226.99	198.80
1288	Cash Remittance	926	926105	25.75	22.55
1289	Cash Remittance	926	926106	93.12	81.55
1290	Cash Remittance	926	926116	26.78	23.45
1291	Corporate Human Resources	408	408105	2.83	2.48
1292	Corporate Human Resources	408	408105	25.76	22.56
1293	Corporate Human Resources	408	408106	3,002.15	2,629.28
1294	Corporate Human Resources	408	408106	328.68	287.86
1295	Corporate Human Resources	408	408107	51.21	44.85
1296	Corporate Human Resources	408	408107	5.61	4.91
1297	Corporate Human Resources	905	905001	41.42	36.28
1298	Corporate Human Resources	920	920100	1,239.18	1,085.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1299	Corporate Human Resources	920	920900	7,574.35	6,633.61
1300	Corporate Human Resources	920	920900	945.07	827.69
1301	Corporate Human Resources	925	925002	13.26	11.61
1302	Corporate Human Resources	925	925002	1.39	1.22
1303	Corporate Human Resources	926	926002	154.20	135.05
1304	Corporate Human Resources	926	926002	16.08	14.08
1305	Corporate Human Resources	926	926003	358.48	313.96
1306	Corporate Human Resources	926	926003	3,437.14	3,010.24
1307	Corporate Human Resources	926	926004	206.97	181.26
1308	Corporate Human Resources	926	926004	21.59	18.91
1309	Corporate Human Resources	926	926005	260.04	227.74
1310	Corporate Human Resources	926	926005	27.12	23.75
1311	Corporate Human Resources	926	926019	439.50	384.91
1312	Corporate Human Resources	926	926019	45.84	40.15
1313	Corporate Human Resources	926	926101	6,838.86	5,989.47
1314	Corporate Human Resources	926	926101	713.26	624.67
1315	Corporate Human Resources	926	926102	1,534.37	1,343.80
1316	Corporate Human Resources	926	926102	160.03	140.15
1317	Corporate Human Resources	926	926105	174.11	152.49
1318	Corporate Human Resources	926	926105	18.16	15.90
1319	Corporate Human Resources	926	926106	65.64	57.49
1320	Corporate Human Resources	926	926106	629.42	551.25
1321	Corporate Human Resources	926	926116	181.05	158.56
1322	Corporate Human Resources	926	926116	18.88	16.54
1323	Corporate Tax	408	408105	5.86	5.13
1324	Corporate Tax	408	408106	682.51	597.74
1325	Corporate Tax	408	408107	11.64	10.19
1326	Corporate Tax	920	920100	1,712.55	1,499.85
1327	Corporate Tax	920	920900	307.36	269.19
1328	Corporate Tax	925	925002	3.03	2.65
1329	Corporate Tax	926	926002	35.28	30.90
1330	Corporate Tax	926	926003	786.40	688.73
1331	Corporate Tax	926	926004	47.36	41.48
1332	Corporate Tax	926	926005	59.49	52.10
1333	Corporate Tax	926	926019	100.55	88.06
1334	Corporate Tax	926	926101	1,564.69	1,370.35
1335	Corporate Tax	926	926102	351.05	307.45
1336	Corporate Tax	926	926105	39.83	34.88
1337	Corporate Tax	926	926106	144.01	126.12
1338	Corporate Tax	926	926116	41.42	36.28
1339	Credit Administration Services	408	408105	3.26	2.86
1340	Credit Administration Services	408	408106	380.13	332.92
1341	Credit Administration Services	408	408107	6.48	5.68
1342	Credit Administration Services	920	920900	1,125.01	985.28
1343	Credit Administration Services	925	925002	1.69	1.48
1344	Credit Administration Services	926	926002	19.65	17.21
1345	Credit Administration Services	926	926003	437.99	383.59
1346	Credit Administration Services	926	926004	26.37	23.09
1347	Credit Administration Services	926	926005	33.14	29.02
1348	Credit Administration Services	926	926019	56.00	49.04
1349	Credit Administration Services	926	926101	871.46	763.22
1350	Credit Administration Services	926	926102	195.52	171.24
1351	Credit Administration Services	926	926105	22.19	19.43
1352	Credit Administration Services	926	926106	80.21	70.25
1353	Credit Administration Services	926	926116	23.07	20.20
1354	Customer Service	408	408105	30.56	26.76
1355	Customer Service	408	408106	3,562.54	3,120.07
1356	Customer Service	408	408107	60.75	53.20
1357	Customer Service	901	901001	648.13	567.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1358	Customer Service	901	901900	2,035.03	1,782.28
1359	Customer Service	903	903912	1,433.87	1,255.78
1360	Customer Service	903	903930	4,346.98	3,807.08
1361	Customer Service	903	903936	443.17	388.13
1362	Customer Service	907	907001	263.95	231.17
1363	Customer Service	907	907900	881.24	771.79
1364	Customer Service	925	925002	14.46	12.66
1365	Customer Service	926	926002	168.03	147.16
1366	Customer Service	926	926003	3,745.32	3,280.15
1367	Customer Service	926	926004	225.51	197.50
1368	Customer Service	926	926005	283.35	248.16
1369	Customer Service	926	926019	478.94	419.46
1370	Customer Service	926	926101	7,452.09	6,526.53
1371	Customer Service	926	926102	1,671.94	1,464.28
1372	Customer Service	926	926105	189.71	166.15
1373	Customer Service	926	926106	685.85	600.67
1374	Customer Service	926	926116	197.28	172.78
1375	D-Electric Engineering Services	408	408105	2.34	2.05
1376	D-Electric Engineering Services	408	408106	273.14	239.22
1377	D-Electric Engineering Services	408	408107	4.66	4.08
1378	D-Electric Engineering Services	588	588100	808.35	707.95
1379	D-Electric Engineering Services	925	925002	1.22	1.07
1380	D-Electric Engineering Services	926	926002	14.12	12.37
1381	D-Electric Engineering Services	926	926003	314.71	275.62
1382	D-Electric Engineering Services	926	926004	18.95	16.60
1383	D-Electric Engineering Services	926	926005	23.81	20.85
1384	D-Electric Engineering Services	926	926019	40.24	35.24
1385	D-Electric Engineering Services	926	926101	626.18	548.41
1386	D-Electric Engineering Services	926	926102	140.49	123.04
1387	D-Electric Engineering Services	926	926105	15.94	13.96
1388	D-Electric Engineering Services	926	926106	57.63	50.47
1389	D-Electric Engineering Services	926	926116	16.58	14.52
1390	Distribution Operations - Asset Management	408	408105	7.18	6.29
1391	Distribution Operations - Asset Management	408	408105	1.90	1.66
1392	Distribution Operations - Asset Management	408	408106	836.37	732.49
1393	Distribution Operations - Asset Management	408	408106	221.23	193.75
1394	Distribution Operations - Asset Management	408	408107	14.26	12.49
1395	Distribution Operations - Asset Management	408	408107	3.77	3.30
1396	Distribution Operations - Asset Management	580	580100	654.72	573.40
1397	Distribution Operations - Asset Management	905	905001	2,058.74	1,803.04
1398	Distribution Operations - Asset Management	920	920900	416.53	364.80
1399	Distribution Operations - Asset Management	925	925002	3.72	3.26
1400	Distribution Operations - Asset Management	925	925002	0.98	0.86
1401	Distribution Operations - Asset Management	926	926002	43.23	37.86
1402	Distribution Operations - Asset Management	926	926002	11.44	10.02
1403	Distribution Operations - Asset Management	926	926003	963.67	843.98
1404	Distribution Operations - Asset Management	926	926003	254.90	223.24
1405	Distribution Operations - Asset Management	926	926004	58.02	50.81
1406	Distribution Operations - Asset Management	926	926004	15.35	13.44
1407	Distribution Operations - Asset Management	926	926005	72.91	63.85
1408	Distribution Operations - Asset Management	926	926005	19.28	16.89
1409	Distribution Operations - Asset Management	926	926019	123.23	107.92
1410	Distribution Operations - Asset Management	926	926019	32.59	28.54
1411	Distribution Operations - Asset Management	926	926101	507.17	444.18
1412	Distribution Operations - Asset Management	926	926101	1,917.43	1,679.28
1413	Distribution Operations - Asset Management	926	926102	430.19	376.76
1414	Distribution Operations - Asset Management	926	926102	113.79	99.66
1415	Distribution Operations - Asset Management	926	926105	48.81	42.75
1416	Distribution Operations - Asset Management	926	926105	12.91	11.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1417	Distribution Operations - Asset Management	926	926106	176.47	154.55
1418	Distribution Operations - Asset Management	926	926106	46.68	40.88
1419	Distribution Operations - Asset Management	926	926116	50.76	44.46
1420	Distribution Operations - Asset Management	926	926116	13.43	11.76
1421	Document Services	408	408105	1.30	1.14
1422	Document Services	408	408106	151.26	132.47
1423	Document Services	408	408107	2.58	2.26
1424	Document Services	920	920900	447.67	392.07
1425	Document Services	925	925002	0.67	0.59
1426	Document Services	926	926002	7.82	6.85
1427	Document Services	926	926003	174.29	152.64
1428	Document Services	926	926004	10.49	9.19
1429	Document Services	926	926005	13.19	11.55
1430	Document Services	926	926019	22.29	19.52
1431	Document Services	926	926101	346.78	303.71
1432	Document Services	926	926102	77.80	68.14
1433	Document Services	926	926105	8.83	7.73
1434	Document Services	926	926106	31.92	27.96
1435	Document Services	926	926116	9.18	8.04
1436	Economic Development and Major Account Services	408	408105	24.51	21.47
1437	Economic Development and Major Account Services	408	408106	2,856.47	2,501.69
1438	Economic Development and Major Account Services	408	408107	48.71	42.66
1439	Economic Development and Major Account Services	901	901001	8,453.83	7,403.85
1440	Economic Development and Major Account Services	925	925002	12.70	11.12
1441	Economic Development and Major Account Services	926	926002	147.65	129.31
1442	Economic Development and Major Account Services	926	926003	3,291.25	2,882.47
1443	Economic Development and Major Account Services	926	926004	198.18	173.57
1444	Economic Development and Major Account Services	926	926005	249.01	218.08
1445	Economic Development and Major Account Services	926	926019	420.86	368.59
1446	Economic Development and Major Account Services	926	926101	6,548.61	5,735.26
1447	Economic Development and Major Account Services	926	926102	1,469.23	1,286.75
1448	Economic Development and Major Account Services	926	926105	166.71	146.00
1449	Economic Development and Major Account Services	926	926106	602.70	527.84
1450	Economic Development and Major Account Services	926	926116	173.37	151.84
1451	Energy Efficiency Services	408	408105	0.13	0.11
1452	Energy Efficiency Services	408	408106	15.01	13.15
1453	Energy Efficiency Services	408	408107	0.26	0.23
1454	Energy Efficiency Services	905	905001	44.43	38.91
1455	Energy Efficiency Services	925	925002	0.07	0.06
1456	Energy Efficiency Services	926	926002	0.78	0.68
1457	Energy Efficiency Services	926	926003	17.30	15.15
1458	Energy Efficiency Services	926	926004	1.04	0.91
1459	Energy Efficiency Services	926	926005	1.31	1.15
1460	Energy Efficiency Services	926	926019	2.21	1.94
1461	Energy Efficiency Services	926	926101	34.42	30.14
1462	Energy Efficiency Services	926	926102	7.72	6.76
1463	Energy Efficiency Services	926	926105	0.88	0.77
1464	Energy Efficiency Services	926	926106	3.17	2.78
1465	Energy Efficiency Services	926	926116	0.91	0.80
1466	Energy Marketing Accounting Services	408	408105	2.00	1.75
1467	Energy Marketing Accounting Services	408	408106	232.86	203.94
1468	Energy Marketing Accounting Services	408	408107	3.97	3.48
1469	Energy Marketing Accounting Services	920	920900	689.16	603.57
1470	Energy Marketing Accounting Services	925	925002	1.04	0.91
1471	Energy Marketing Accounting Services	926	926002	12.04	10.54
1472	Energy Marketing Accounting Services	926	926003	268.30	234.98
1473	Energy Marketing Accounting Services	926	926004	16.16	14.15
1474	Energy Marketing Accounting Services	926	926005	20.30	17.78
1475	Energy Marketing Accounting Services	926	926019	34.31	30.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1476	Energy Marketing Accounting Services	926	926101	533.84	467.54
1477	Energy Marketing Accounting Services	926	926102	119.77	104.89
1478	Energy Marketing Accounting Services	926	926105	13.59	11.90
1479	Energy Marketing Accounting Services	926	926106	49.13	43.03
1480	Energy Marketing Accounting Services	926	926116	14.13	12.38
1481	Energy Marketing Services	408	408105	8.39	7.35
1482	Energy Marketing Services	408	408105	16.08	14.08
1483	Energy Marketing Services	408	408106	976.98	855.64
1484	Energy Marketing Services	408	408106	1,873.49	1,640.80
1485	Energy Marketing Services	408	408107	16.66	14.59
1486	Energy Marketing Services	408	408107	31.95	27.98
1487	Energy Marketing Services	556	556100	-30.12	-26.38
1488	Energy Marketing Services	556	556900	5,574.79	4,882.39
1489	Energy Marketing Services	920	920100	376.20	329.48
1490	Energy Marketing Services	920	920900	2,508.68	2,197.10
1491	Energy Marketing Services	925	925002	4.33	3.79
1492	Energy Marketing Services	925	925002	8.33	7.30
1493	Energy Marketing Services	926	926002	96.83	84.80
1494	Energy Marketing Services	926	926002	50.29	44.04
1495	Energy Marketing Services	926	926003	1,120.88	981.67
1496	Energy Marketing Services	926	926003	2,158.65	1,890.54
1497	Energy Marketing Services	926	926004	67.49	59.11
1498	Energy Marketing Services	926	926004	129.98	113.84
1499	Energy Marketing Services	926	926005	84.81	74.28
1500	Energy Marketing Services	926	926005	163.32	143.04
1501	Energy Marketing Services	926	926019	143.34	125.54
1502	Energy Marketing Services	926	926019	276.04	241.76
1503	Energy Marketing Services	926	926101	2,230.22	1,953.22
1504	Energy Marketing Services	926	926101	4,295.09	3,761.63
1505	Energy Marketing Services	926	926102	500.37	438.22
1506	Energy Marketing Services	926	926102	963.63	843.95
1507	Energy Marketing Services	926	926105	109.34	95.76
1508	Energy Marketing Services	926	926105	56.79	49.74
1509	Energy Marketing Services	926	926106	205.27	179.78
1510	Energy Marketing Services	926	926106	395.30	346.20
1511	Energy Marketing Services	926	926116	59.03	51.70
1512	Energy Marketing Services	926	926116	113.70	99.58
1513	Environmental Affairs Management	408	408105	10.33	9.05
1514	Environmental Affairs Management	408	408106	1,204.33	1,054.75
1515	Environmental Affairs Management	408	408107	20.54	17.99
1516	Environmental Affairs Management	920	920900	3,564.26	3,121.57
1517	Environmental Affairs Management	925	925002	5.36	4.69
1518	Environmental Affairs Management	926	926002	62.25	54.52
1519	Environmental Affairs Management	926	926003	1,387.64	1,215.29
1520	Environmental Affairs Management	926	926004	83.56	73.18
1521	Environmental Affairs Management	926	926005	104.98	91.94
1522	Environmental Affairs Management	926	926019	177.44	155.40
1523	Environmental Affairs Management	926	926101	2,761.00	2,418.08
1524	Environmental Affairs Management	926	926102	619.45	542.51
1525	Environmental Affairs Management	926	926105	70.28	61.55
1526	Environmental Affairs Management	926	926106	254.10	222.54
1527	Environmental Affairs Management	926	926116	73.09	64.01
1528	Executive Management Services	408	408105	11.76	10.30
1529	Executive Management Services	408	408105	3.34	2.93
1530	Executive Management Services	408	408105	2.90	2.54
1531	Executive Management Services	408	408105	0.96	0.84
1532	Executive Management Services	408	408106	112.91	98.89
1533	Executive Management Services	408	408106	337.38	295.48
1534	Executive Management Services	408	408106	389.35	340.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1535	Executive Management Services	408	408106	1,369.78	1,199.65
1536	Executive Management Services	408	408107	23.37	20.47
1537	Executive Management Services	408	408107	6.63	5.81
1538	Executive Management Services	408	408107	5.74	5.03
1539	Executive Management Services	408	408107	1.93	1.69
1540	Executive Management Services	500	500100	764.78	669.79
1541	Executive Management Services	500	500900	387.52	339.39
1542	Executive Management Services	560	560100	532.99	466.79
1543	Executive Management Services	560	560900	465.54	407.72
1544	Executive Management Services	580	580100	334.17	292.67
1545	Executive Management Services	920	920100	827.82	725.00
1546	Executive Management Services	920	920900	3,208.32	2,809.84
1547	Executive Management Services	925	925002	0.51	0.45
1548	Executive Management Services	925	925002	1.49	1.30
1549	Executive Management Services	925	925002	1.73	1.52
1550	Executive Management Services	925	925002	6.05	5.30
1551	Executive Management Services	926	926002	70.23	61.51
1552	Executive Management Services	926	926002	20.13	17.63
1553	Executive Management Services	926	926002	17.45	15.28
1554	Executive Management Services	926	926002	5.84	5.11
1555	Executive Management Services	926	926003	1,565.26	1,370.85
1556	Executive Management Services	926	926003	448.61	392.89
1557	Executive Management Services	926	926003	388.73	340.45
1558	Executive Management Services	926	926003	130.09	113.93
1559	Executive Management Services	926	926004	7.84	6.87
1560	Executive Management Services	926	926004	23.41	20.50
1561	Executive Management Services	926	926004	27.02	23.66
1562	Executive Management Services	926	926004	94.27	82.56
1563	Executive Management Services	926	926005	118.43	103.72
1564	Executive Management Services	926	926005	33.95	29.73
1565	Executive Management Services	926	926005	29.42	25.77
1566	Executive Management Services	926	926005	9.84	8.62
1567	Executive Management Services	926	926019	200.14	175.28
1568	Executive Management Services	926	926019	57.36	50.24
1569	Executive Management Services	926	926019	49.70	43.53
1570	Executive Management Services	926	926019	16.64	14.57
1571	Executive Management Services	926	926101	3,114.40	2,727.59
1572	Executive Management Services	926	926101	892.61	781.75
1573	Executive Management Services	926	926101	773.47	677.40
1574	Executive Management Services	926	926101	258.85	226.70
1575	Executive Management Services	926	926102	58.07	50.86
1576	Executive Management Services	926	926102	173.54	151.99
1577	Executive Management Services	926	926102	200.26	175.39
1578	Executive Management Services	926	926102	698.73	611.95
1579	Executive Management Services	926	926105	79.30	69.45
1580	Executive Management Services	926	926105	22.72	19.90
1581	Executive Management Services	926	926105	19.68	17.24
1582	Executive Management Services	926	926105	6.59	5.77
1583	Executive Management Services	926	926106	286.63	251.03
1584	Executive Management Services	926	926106	82.17	71.96
1585	Executive Management Services	926	926106	71.19	62.35
1586	Executive Management Services	926	926106	23.82	20.86
1587	Executive Management Services	926	926116	6.85	6.00
1588	Executive Management Services	926	926116	20.49	17.95
1589	Executive Management Services	926	926116	23.64	20.70
1590	Executive Management Services	926	926116	82.45	72.21
1591	External & Brand Communications	408	408105	14.92	13.07
1592	External & Brand Communications	408	408106	1,739.04	1,523.05
1593	External & Brand Communications	408	408107	29.66	25.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1594	External & Brand Communications	920	920900	5,146.78	4,507.54
1595	External & Brand Communications	925	925002	7.74	6.78
1596	External & Brand Communications	926	926002	89.89	78.73
1597	External & Brand Communications	926	926003	2,003.73	1,754.86
1598	External & Brand Communications	926	926004	120.65	105.67
1599	External & Brand Communications	926	926005	151.59	132.76
1600	External & Brand Communications	926	926019	256.22	224.40
1601	External & Brand Communications	926	926101	3,986.83	3,491.66
1602	External & Brand Communications	926	926102	894.48	783.38
1603	External & Brand Communications	926	926105	101.49	88.88
1604	External & Brand Communications	926	926106	366.93	321.36
1605	External & Brand Communications	926	926116	105.55	92.44
1606	Financial Planning & Budgeting	408	408105	3.21	2.81
1607	Financial Planning & Budgeting	408	408105	4.49	3.93
1608	Financial Planning & Budgeting	408	408105	4.93	4.32
1609	Financial Planning & Budgeting	408	408106	374.20	327.72
1610	Financial Planning & Budgeting	408	408106	523.10	458.13
1611	Financial Planning & Budgeting	408	408106	575.07	503.65
1612	Financial Planning & Budgeting	408	408107	6.39	5.60
1613	Financial Planning & Budgeting	408	408107	8.93	7.82
1614	Financial Planning & Budgeting	408	408107	9.80	8.58
1615	Financial Planning & Budgeting	500	500100	820.31	718.43
1616	Financial Planning & Budgeting	500	500900	727.79	637.40
1617	Financial Planning & Budgeting	560	560900	1,701.92	1,490.54
1618	Financial Planning & Budgeting	920	920900	1,107.47	969.92
1619	Financial Planning & Budgeting	925	925002	1.66	1.45
1620	Financial Planning & Budgeting	925	925002	2.32	2.03
1621	Financial Planning & Budgeting	925	925002	2.56	2.24
1622	Financial Planning & Budgeting	926	926002	19.35	16.95
1623	Financial Planning & Budgeting	926	926002	27.04	23.68
1624	Financial Planning & Budgeting	926	926002	29.72	26.03
1625	Financial Planning & Budgeting	926	926003	431.16	377.61
1626	Financial Planning & Budgeting	926	926003	602.72	527.86
1627	Financial Planning & Budgeting	926	926003	662.59	580.30
1628	Financial Planning & Budgeting	926	926004	39.90	34.94
1629	Financial Planning & Budgeting	926	926004	36.29	31.78
1630	Financial Planning & Budgeting	926	926004	25.96	22.74
1631	Financial Planning & Budgeting	926	926005	32.63	28.58
1632	Financial Planning & Budgeting	926	926005	45.60	39.94
1633	Financial Planning & Budgeting	926	926005	50.14	43.91
1634	Financial Planning & Budgeting	926	926019	55.13	48.28
1635	Financial Planning & Budgeting	926	926019	77.08	67.51
1636	Financial Planning & Budgeting	926	926019	84.73	74.21
1637	Financial Planning & Budgeting	926	926101	857.88	751.33
1638	Financial Planning & Budgeting	926	926101	1,199.22	1,050.28
1639	Financial Planning & Budgeting	926	926101	1,318.37	1,154.63
1640	Financial Planning & Budgeting	926	926102	192.47	168.56
1641	Financial Planning & Budgeting	926	926102	269.06	235.64
1642	Financial Planning & Budgeting	926	926102	295.79	259.05
1643	Financial Planning & Budgeting	926	926105	33.57	29.40
1644	Financial Planning & Budgeting	926	926105	30.53	26.74
1645	Financial Planning & Budgeting	926	926105	21.84	19.13
1646	Financial Planning & Budgeting	926	926106	78.96	69.15
1647	Financial Planning & Budgeting	926	926106	110.36	96.65
1648	Financial Planning & Budgeting	926	926106	121.33	106.26
1649	Financial Planning & Budgeting	926	926116	22.72	19.90
1650	Financial Planning & Budgeting	926	926116	31.75	27.81
1651	Financial Planning & Budgeting	926	926116	34.90	30.57
1652	Fuel Procurement	408	408105	9.31	8.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1653	Fuel Procurement	408	408106	1,085.69	950.85
1654	Fuel Procurement	408	408107	18.50	16.20
1655	Fuel Procurement	501	501090	2,050.43	1,795.76
1656	Fuel Procurement	501	501990	1,162.71	1,018.30
1657	Fuel Procurement	925	925002	4.83	4.23
1658	Fuel Procurement	926	926002	56.12	49.15
1659	Fuel Procurement	926	926003	1,250.94	1,095.57
1660	Fuel Procurement	926	926004	75.32	65.97
1661	Fuel Procurement	926	926005	94.65	82.89
1662	Fuel Procurement	926	926019	159.97	140.10
1663	Fuel Procurement	926	926101	2,489.01	2,179.87
1664	Fuel Procurement	926	926102	558.43	489.07
1665	Fuel Procurement	926	926105	63.37	55.50
1666	Fuel Procurement	926	926106	229.08	200.63
1667	Fuel Procurement	926	926116	65.90	57.72
1668	Generation Services	408	408105	17.49	15.32
1669	Generation Services	408	408106	2,034.37	1,781.70
1670	Generation Services	408	408107	34.74	30.43
1671	Generation Services	500	500900	4,494.80	3,936.54
1672	Generation Services	510	510100	1,492.33	1,306.98
1673	Generation Services	925	925002	9.06	7.93
1674	Generation Services	926	926002	104.01	91.09
1675	Generation Services	926	926003	2,319.23	2,031.18
1676	Generation Services	926	926004	139.72	122.37
1677	Generation Services	926	926005	175.44	153.65
1678	Generation Services	926	926019	296.56	259.73
1679	Generation Services	926	926101	4,614.73	4,041.57
1680	Generation Services	926	926102	1,035.38	906.78
1681	Generation Services	926	926105	117.55	102.95
1682	Generation Services	926	926106	424.70	371.95
1683	Generation Services	926	926116	122.21	107.03
1684	IT Client Services	408	408105	31.51	27.60
1685	IT Client Services	408	408106	0.19	0.17
1686	IT Client Services	408	408106	3,675.21	3,218.74
1687	IT Client Services	408	408106	22.54	19.74
1688	IT Client Services	408	408107	62.66	54.88
1689	IT Client Services	408	408107	0.38	0.33
1690	IT Client Services	566	566900	66.71	58.42
1691	IT Client Services	920	920900	3,242.26	2,839.57
1692	IT Client Services	925	925002	16.34	14.31
1693	IT Client Services	925	925002	0.10	0.09
1694	IT Client Services	926	926002	189.98	166.38
1695	IT Client Services	926	926002	1.17	1.02
1696	IT Client Services	926	926003	25.97	22.74
1697	IT Client Services	926	926003	4,234.62	3,708.67
1698	IT Client Services	926	926004	254.99	223.32
1699	IT Client Services	926	926004	1.56	1.37
1700	IT Client Services	926	926005	320.38	280.59
1701	IT Client Services	926	926005	1.96	1.72
1702	IT Client Services	926	926019	541.50	474.25
1703	IT Client Services	926	926019	3.32	2.91
1704	IT Client Services	926	926101	8,425.62	7,379.15
1705	IT Client Services	926	926101	51.68	45.26
1706	IT Client Services	926	926102	1,890.34	1,655.56
1707	IT Client Services	926	926102	11.59	10.15
1708	IT Client Services	926	926105	214.49	187.85
1709	IT Client Services	926	926105	1.32	1.16
1710	IT Client Services	926	926106	4.76	4.17
1711	IT Client Services	926	926106	775.45	679.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1712	IT Client Services	926	926116	223.07	195.36
1713	IT Client Services	926	926116	1.37	1.20
1714	IT Client Services	935	935391	4,684.16	4,102.38
1715	IT Client Services	935	935488	2,950.49	2,584.04
1716	IT Corporate Functions Services	408	408105	4.80	4.20
1717	IT Corporate Functions Services	408	408106	561.35	491.63
1718	IT Corporate Functions Services	408	408107	9.57	8.38
1719	IT Corporate Functions Services	920	920900	1,388.46	1,216.01
1720	IT Corporate Functions Services	925	925002	2.49	2.18
1721	IT Corporate Functions Services	926	926002	29.01	25.41
1722	IT Corporate Functions Services	926	926003	646.78	566.45
1723	IT Corporate Functions Services	926	926004	38.95	34.11
1724	IT Corporate Functions Services	926	926005	48.94	42.86
1725	IT Corporate Functions Services	926	926019	82.70	72.43
1726	IT Corporate Functions Services	926	926101	1,286.91	1,127.07
1727	IT Corporate Functions Services	926	926102	288.73	252.87
1728	IT Corporate Functions Services	926	926105	32.76	28.69
1729	IT Corporate Functions Services	926	926106	118.43	103.72
1730	IT Corporate Functions Services	926	926116	34.07	29.84
1731	IT Corporate Functions Services	935	935488	272.85	238.96
1732	IT Security and Administrative Services	408	408105	45.37	39.73
1733	IT Security and Administrative Services	408	408106	5,288.30	4,631.49
1734	IT Security and Administrative Services	408	408107	90.20	79.00
1735	IT Security and Administrative Services	920	920900	10,485.33	9,183.04
1736	IT Security and Administrative Services	925	925002	23.23	20.34
1737	IT Security and Administrative Services	926	926002	270.19	236.63
1738	IT Security and Administrative Services	926	926003	6,022.20	5,274.24
1739	IT Security and Administrative Services	926	926004	362.63	317.59
1740	IT Security and Administrative Services	926	926005	455.62	399.03
1741	IT Security and Administrative Services	926	926019	770.05	674.41
1742	IT Security and Administrative Services	926	926101	11,982.44	10,494.21
1743	IT Security and Administrative Services	926	926102	2,688.32	2,354.43
1744	IT Security and Administrative Services	926	926105	305.05	267.16
1745	IT Security and Administrative Services	926	926106	1,102.79	965.82
1746	IT Security and Administrative Services	926	926116	317.21	277.81
1747	IT Security and Administrative Services	935	935391	122.80	107.55
1748	IT Security and Administrative Services	935	935488	4,945.85	4,331.57
1749	Industrial Relations Management Services	408	408105	4.24	3.71
1750	Industrial Relations Management Services	408	408106	493.89	432.55
1751	Industrial Relations Management Services	408	408107	8.42	7.37
1752	Industrial Relations Management Services	920	920900	1,461.69	1,280.15
1753	Industrial Relations Management Services	925	925002	2.20	1.93
1754	Industrial Relations Management Services	926	926002	25.53	22.36
1755	Industrial Relations Management Services	926	926003	569.06	498.38
1756	Industrial Relations Management Services	926	926004	34.26	30.00
1757	Industrial Relations Management Services	926	926005	43.05	37.70
1758	Industrial Relations Management Services	926	926019	72.76	63.72
1759	Industrial Relations Management Services	926	926101	1,132.27	991.64
1760	Industrial Relations Management Services	926	926102	254.03	222.48
1761	Industrial Relations Management Services	926	926105	28.82	25.24
1762	Industrial Relations Management Services	926	926106	104.21	91.27
1763	Industrial Relations Management Services	926	926116	29.97	26.25
1764	Internal Auditing	408	408105	13.25	11.60
1765	Internal Auditing	408	408106	1,544.53	1,352.70
1766	Internal Auditing	408	408107	26.34	23.07
1767	Internal Auditing	920	920100	560.19	490.61
1768	Internal Auditing	920	920900	4,010.84	3,512.69
1769	Internal Auditing	925	925002	6.88	6.03
1770	Internal Auditing	926	926002	79.83	69.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1771	Internal Auditing	926	926003	1,779.60	1,558.57
1772	Internal Auditing	926	926004	107.16	93.85
1773	Internal Auditing	926	926005	134.64	117.92
1774	Internal Auditing	926	926019	227.57	199.31
1775	Internal Auditing	926	926101	3,540.89	3,101.11
1776	Internal Auditing	926	926102	794.43	695.76
1777	Internal Auditing	926	926105	90.14	78.94
1778	Internal Auditing	926	926106	325.88	285.41
1779	Internal Auditing	926	926116	93.74	82.10
1780	Internal Communications	408	408105	2.94	2.57
1781	Internal Communications	408	408106	341.91	299.44
1782	Internal Communications	408	408107	5.83	5.11
1783	Internal Communications	920	920900	1,011.90	886.22
1784	Internal Communications	925	925002	1.52	1.33
1785	Internal Communications	926	926002	17.68	15.48
1786	Internal Communications	926	926003	393.96	345.03
1787	Internal Communications	926	926004	23.72	20.77
1788	Internal Communications	926	926005	29.81	26.11
1789	Internal Communications	926	926019	50.38	44.12
1790	Internal Communications	926	926101	783.86	686.50
1791	Internal Communications	926	926102	175.86	154.02
1792	Internal Communications	926	926105	19.96	17.48
1793	Internal Communications	926	926106	72.15	63.19
1794	Internal Communications	926	926116	20.76	18.18
1795	Legal Services	408	408105	-0.07	-0.06
1796	Legal Services	408	408106	-7.93	-6.95
1797	Legal Services	408	408107	-0.14	-0.12
1798	Legal Services	920	920900	-23.46	-20.55
1799	Legal Services	925	925002	-0.04	-0.04
1800	Legal Services	926	926002	-0.41	-0.36
1801	Legal Services	926	926003	-9.13	-8.00
1802	Legal Services	926	926004	-0.55	-0.48
1803	Legal Services	926	926005	-0.69	-0.60
1804	Legal Services	926	926019	-1.17	-1.02
1805	Legal Services	926	926101	-18.17	-15.91
1806	Legal Services	926	926102	-4.08	-3.57
1807	Legal Services	926	926105	-0.46	-0.40
1808	Legal Services	926	926106	-1.67	-1.46
1809	Legal Services	926	926116	-0.48	-0.42
1810	Metering	408	408105	1.29	1.13
1811	Metering	408	408105	2.90	2.54
1812	Metering	408	408106	150.77	132.04
1813	Metering	408	408106	337.78	295.83
1814	Metering	408	408107	2.57	2.25
1815	Metering	408	408107	5.76	5.04
1816	Metering	586	586100	999.69	875.53
1817	Metering	902	902001	446.20	390.78
1818	Metering	925	925002	0.67	0.59
1819	Metering	925	925002	1.50	1.31
1820	Metering	926	926002	17.46	15.29
1821	Metering	926	926002	7.79	6.82
1822	Metering	926	926003	173.72	152.14
1823	Metering	926	926003	389.20	340.86
1824	Metering	926	926004	10.46	9.16
1825	Metering	926	926004	23.44	20.53
1826	Metering	926	926005	13.14	11.51
1827	Metering	926	926005	29.44	25.78
1828	Metering	926	926019	22.21	19.45
1829	Metering	926	926019	49.77	43.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1830	Metering	926	926101	345.65	302.72
1831	Metering	926	926101	774.39	678.21
1832	Metering	926	926102	77.55	67.92
1833	Metering	926	926102	173.74	152.16
1834	Metering	926	926105	19.72	17.27
1835	Metering	926	926105	8.80	7.71
1836	Metering	926	926106	31.81	27.86
1837	Metering	926	926106	71.27	62.42
1838	Metering	926	926116	9.15	8.01
1839	Metering	926	926116	20.50	17.95
1840	Network Trouble and Dispatch Services	408	408105	6.05	5.30
1841	Network Trouble and Dispatch Services	408	408106	705.80	618.14
1842	Network Trouble and Dispatch Services	408	408107	12.02	10.53
1843	Network Trouble and Dispatch Services	580	580100	1,554.42	1,361.36
1844	Network Trouble and Dispatch Services	588	588900	8.44	7.39
1845	Network Trouble and Dispatch Services	593	593004	168.93	147.95
1846	Network Trouble and Dispatch Services	598	598100	347.48	304.32
1847	Network Trouble and Dispatch Services	925	925002	3.10	2.71
1848	Network Trouble and Dispatch Services	926	926002	36.17	31.68
1849	Network Trouble and Dispatch Services	926	926003	806.22	706.09
1850	Network Trouble and Dispatch Services	926	926004	48.55	42.52
1851	Network Trouble and Dispatch Services	926	926005	61.00	53.42
1852	Network Trouble and Dispatch Services	926	926019	103.09	90.29
1853	Network Trouble and Dispatch Services	926	926101	1,604.12	1,404.89
1854	Network Trouble and Dispatch Services	926	926102	359.89	315.19
1855	Network Trouble and Dispatch Services	926	926105	40.83	35.76
1856	Network Trouble and Dispatch Services	926	926106	147.63	129.29
1857	Network Trouble and Dispatch Services	926	926116	42.47	37.20
1858	Regulatory Affairs Management	408	408105	4.23	3.70
1859	Regulatory Affairs Management	408	408106	493.70	432.38
1860	Regulatory Affairs Management	408	408107	8.42	7.37
1861	Regulatory Affairs Management	920	920100	25.33	22.18
1862	Regulatory Affairs Management	920	920900	1,435.79	1,257.46
1863	Regulatory Affairs Management	925	925002	2.20	1.93
1864	Regulatory Affairs Management	926	926002	25.52	22.35
1865	Regulatory Affairs Management	926	926003	568.86	498.21
1866	Regulatory Affairs Management	926	926004	34.25	30.00
1867	Regulatory Affairs Management	926	926005	43.05	37.70
1868	Regulatory Affairs Management	926	926019	72.74	63.71
1869	Regulatory Affairs Management	926	926101	1,131.84	991.26
1870	Regulatory Affairs Management	926	926102	253.94	222.40
1871	Regulatory Affairs Management	926	926105	28.82	25.24
1872	Regulatory Affairs Management	926	926106	104.17	91.23
1873	Regulatory Affairs Management	926	926116	29.96	26.24
1874	Right-of-Way Services	408	408105	2.37	2.08
1875	Right-of-Way Services	408	408106	276.60	242.25
1876	Right-of-Way Services	408	408107	4.72	4.13
1877	Right-of-Way Services	920	920900	818.61	716.94
1878	Right-of-Way Services	925	925002	1.23	1.08
1879	Right-of-Way Services	926	926002	14.30	12.52
1880	Right-of-Way Services	926	926003	318.70	279.12
1881	Right-of-Way Services	926	926004	19.19	16.81
1882	Right-of-Way Services	926	926005	24.11	21.12
1883	Right-of-Way Services	926	926019	40.75	35.69
1884	Right-of-Way Services	926	926101	634.12	555.36
1885	Right-of-Way Services	926	926102	142.27	124.60
1886	Right-of-Way Services	926	926105	16.14	14.14
1887	Right-of-Way Services	926	926106	58.36	51.11
1888	Right-of-Way Services	926	926116	16.79	14.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1889	Sales & Marketing	408	408105	3.62	3.17
1890	Sales & Marketing	408	408106	422.24	369.80
1891	Sales & Marketing	408	408107	7.20	6.31
1892	Sales & Marketing	905	905001	287.15	251.49
1893	Sales & Marketing	908	908901	962.46	842.92
1894	Sales & Marketing	925	925002	1.88	1.65
1895	Sales & Marketing	926	926002	21.83	19.12
1896	Sales & Marketing	926	926003	486.50	426.08
1897	Sales & Marketing	926	926004	29.29	25.65
1898	Sales & Marketing	926	926005	36.81	32.24
1899	Sales & Marketing	926	926019	62.21	54.48
1900	Sales & Marketing	926	926101	968.00	847.77
1901	Sales & Marketing	926	926102	217.18	190.21
1902	Sales & Marketing	926	926105	24.64	21.58
1903	Sales & Marketing	926	926106	89.09	78.02
1904	Sales & Marketing	926	926116	25.63	22.45
1905	Security Services	408	408105	1.29	1.13
1906	Security Services	408	408106	150.00	131.37
1907	Security Services	408	408107	2.56	2.24
1908	Security Services	920	920900	443.93	388.79
1909	Security Services	925	925002	0.67	0.59
1910	Security Services	926	926002	7.75	6.79
1911	Security Services	926	926003	172.83	151.36
1912	Security Services	926	926004	10.41	9.12
1913	Security Services	926	926005	13.08	11.46
1914	Security Services	926	926019	22.10	19.36
1915	Security Services	926	926101	343.87	301.16
1916	Security Services	926	926102	77.15	67.57
1917	Security Services	926	926105	8.75	7.66
1918	Security Services	926	926106	31.65	27.72
1919	Security Services	926	926116	9.10	7.97
1920	Substation Construction and Maintenance Services	408	408105	2.59	2.27
1921	Substation Construction and Maintenance Services	408	408106	301.91	264.41
1922	Substation Construction and Maintenance Services	408	408107	5.15	4.51
1923	Substation Construction and Maintenance Services	580	580100	483.32	423.29
1924	Substation Construction and Maintenance Services	588	588900	410.17	359.23
1925	Substation Construction and Maintenance Services	925	925002	1.34	1.17
1926	Substation Construction and Maintenance Services	926	926002	15.60	13.66
1927	Substation Construction and Maintenance Services	926	926003	347.86	304.66
1928	Substation Construction and Maintenance Services	926	926004	20.95	18.35
1929	Substation Construction and Maintenance Services	926	926005	26.32	23.05
1930	Substation Construction and Maintenance Services	926	926019	44.48	38.96
1931	Substation Construction and Maintenance Services	926	926101	692.13	606.17
1932	Substation Construction and Maintenance Services	926	926102	155.29	136.00
1933	Substation Construction and Maintenance Services	926	926105	17.61	15.42
1934	Substation Construction and Maintenance Services	926	926106	63.70	55.79
1935	Substation Construction and Maintenance Services	926	926116	18.32	16.04
1936	System Laboratory Services	408	408105	8.92	7.81
1937	System Laboratory Services	408	408105	0.68	0.60
1938	System Laboratory Services	408	408105	1.48	1.30
1939	System Laboratory Services	408	408106	172.03	150.66
1940	System Laboratory Services	408	408106	79.35	69.49
1941	System Laboratory Services	408	408106	1,039.92	910.76
1942	System Laboratory Services	408	408107	17.73	15.53
1943	System Laboratory Services	408	408107	1.36	1.19
1944	System Laboratory Services	408	408107	2.94	2.57
1945	System Laboratory Services	500	500900	824.05	721.70
1946	System Laboratory Services	501	501090	818.56	716.89
1947	System Laboratory Services	502	502100	1,299.42	1,138.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
1948	System Laboratory Services	566	566100	118.93	104.16
1949	System Laboratory Services	588	588100	412.64	361.39
1950	System Laboratory Services	925	925002	4.24	3.71
1951	System Laboratory Services	925	925002	0.03	0.03
1952	System Laboratory Services	925	925002	0.50	0.44
1953	System Laboratory Services	926	926002	5.73	5.02
1954	System Laboratory Services	926	926002	0.29	0.25
1955	System Laboratory Services	926	926002	49.29	43.17
1956	System Laboratory Services	926	926003	1,098.90	962.42
1957	System Laboratory Services	926	926003	6.57	5.75
1958	System Laboratory Services	926	926003	127.59	111.74
1959	System Laboratory Services	926	926004	66.17	57.95
1960	System Laboratory Services	926	926004	0.40	0.35
1961	System Laboratory Services	926	926004	7.68	6.73
1962	System Laboratory Services	926	926005	83.15	72.82
1963	System Laboratory Services	926	926005	0.50	0.44
1964	System Laboratory Services	926	926005	9.65	8.45
1965	System Laboratory Services	926	926019	16.32	14.29
1966	System Laboratory Services	926	926019	0.84	0.74
1967	System Laboratory Services	926	926019	140.51	123.06
1968	System Laboratory Services	926	926101	2,186.51	1,914.94
1969	System Laboratory Services	926	926101	13.08	11.46
1970	System Laboratory Services	926	926101	253.88	222.35
1971	System Laboratory Services	926	926102	490.58	429.65
1972	System Laboratory Services	926	926102	2.93	2.57
1973	System Laboratory Services	926	926102	56.96	49.89
1974	System Laboratory Services	926	926105	55.67	48.76
1975	System Laboratory Services	926	926105	0.33	0.29
1976	System Laboratory Services	926	926105	6.46	5.66
1977	System Laboratory Services	926	926106	201.23	176.24
1978	System Laboratory Services	926	926106	1.20	1.05
1979	System Laboratory Services	926	926106	23.36	20.46
1980	System Laboratory Services	926	926116	6.72	5.89
1981	System Laboratory Services	926	926116	0.35	0.31
1982	System Laboratory Services	926	926116	57.87	50.68
1983	Technical & Safety Training	408	408105	3.05	2.67
1984	Technical & Safety Training	408	408105	5.38	4.71
1985	Technical & Safety Training	408	408105	7.01	6.14
1986	Technical & Safety Training	408	408106	355.65	311.48
1987	Technical & Safety Training	408	408106	626.71	548.87
1988	Technical & Safety Training	408	408106	817.63	716.08
1989	Technical & Safety Training	408	408107	6.06	5.31
1990	Technical & Safety Training	408	408107	10.69	9.36
1991	Technical & Safety Training	408	408107	13.94	12.21
1992	Technical & Safety Training	580	580100	2,419.81	2,119.27
1993	Technical & Safety Training	920	920100	61.74	54.07
1994	Technical & Safety Training	920	920900	1,793.05	1,570.35
1995	Technical & Safety Training	920	920900	796.16	688.52
1996	Technical & Safety Training	925	925002	1.59	1.39
1997	Technical & Safety Training	925	925002	2.78	2.43
1998	Technical & Safety Training	925	925002	3.64	3.19
1999	Technical & Safety Training	925	925004	266.39	233.30
2000	Technical & Safety Training	926	926002	18.38	16.10
2001	Technical & Safety Training	926	926002	32.39	28.37
2002	Technical & Safety Training	926	926002	42.26	37.01
2003	Technical & Safety Training	926	926003	409.78	358.88
2004	Technical & Safety Training	926	926003	722.11	632.42
2005	Technical & Safety Training	926	926003	942.08	825.07
2006	Technical & Safety Training	926	926004	56.73	49.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2007	Technical & Safety Training	926	926004	43.48	38.08
2008	Technical & Safety Training	926	926004	24.67	21.61
2009	Technical & Safety Training	926	926005	31.00	27.15
2010	Technical & Safety Training	926	926005	54.64	47.85
2011	Technical & Safety Training	926	926005	71.28	62.43
2012	Technical & Safety Training	926	926019	52.40	45.89
2013	Technical & Safety Training	926	926019	92.34	80.87
2014	Technical & Safety Training	926	926019	120.47	105.51
2015	Technical & Safety Training	926	926101	815.35	714.08
2016	Technical & Safety Training	926	926101	1,436.78	1,258.33
2017	Technical & Safety Training	926	926101	1,874.46	1,641.65
2018	Technical & Safety Training	926	926102	182.94	160.22
2019	Technical & Safety Training	926	926102	322.35	282.31
2020	Technical & Safety Training	926	926102	420.55	368.32
2021	Technical & Safety Training	926	926105	47.72	41.79
2022	Technical & Safety Training	926	926105	36.58	32.04
2023	Technical & Safety Training	926	926105	20.75	18.17
2024	Technical & Safety Training	926	926106	75.04	65.72
2025	Technical & Safety Training	926	926106	132.23	115.81
2026	Technical & Safety Training	926	926106	172.52	151.09
2027	Technical & Safety Training	926	926116	21.58	18.90
2028	Technical & Safety Training	926	926116	38.04	33.32
2029	Technical & Safety Training	926	926116	49.62	43.46
2030	Transmission	408	408105	57.70	50.53
2031	Transmission	408	408105	17.00	14.89
2032	Transmission	408	408106	6,727.76	5,892.16
2033	Transmission	408	408106	1,983.47	1,737.12
2034	Transmission	408	408107	33.81	29.61
2035	Transmission	408	408107	114.72	100.47
2036	Transmission	560	560900	1,398.74	1,225.01
2037	Transmission	561	561100	401.39	351.54
2038	Transmission	561	561190	4,883.78	4,277.21
2039	Transmission	561	561590	3,741.17	3,276.51
2040	Transmission	561	561601	121.63	106.52
2041	Transmission	561	561900	6,996.70	6,127.70
2042	Transmission	563	563100	642.32	562.54
2043	Transmission	566	566900	302.25	264.71
2044	Transmission	570	570100	120.06	105.15
2045	Transmission	571	571100	1,073.49	940.16
2046	Transmission	580	580900	797.43	698.39
2047	Transmission	581	581900	4,933.49	4,320.74
2048	Transmission	925	925002	8.43	7.38
2049	Transmission	925	925002	29.28	25.64
2050	Transmission	926	926002	340.21	297.96
2051	Transmission	926	926002	97.95	85.78
2052	Transmission	926	926003	7,583.67	6,641.77
2053	Transmission	926	926003	2,183.45	1,912.26
2054	Transmission	926	926004	456.67	399.95
2055	Transmission	926	926004	131.47	115.14
2056	Transmission	926	926005	573.74	502.48
2057	Transmission	926	926005	165.20	144.68
2058	Transmission	926	926019	969.79	849.34
2059	Transmission	926	926019	279.22	244.54
2060	Transmission	926	926101	15,089.32	13,215.21
2061	Transmission	926	926101	4,344.45	3,804.86
2062	Transmission	926	926102	974.72	853.66
2063	Transmission	926	926102	3,385.37	2,964.90
2064	Transmission	926	926105	384.14	336.43
2065	Transmission	926	926105	110.60	96.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2066	Transmission	926	926106	1,388.77	1,216.28
2067	Transmission	926	926106	399.84	350.18
2068	Transmission	926	926116	399.49	349.87
2069	Transmission	926	926116	115.01	100.73
2070	Fuel Procurement	408	408105	3.34	2.93
2071	Fuel Procurement	408	408106	388.75	340.47
2072	Fuel Procurement	408	408107	6.63	5.81
2073	Fuel Procurement	501	501990	1,150.54	1,007.64
2074	Fuel Procurement	925	925002	1.73	1.52
2075	Fuel Procurement	926	926002	20.09	17.59
2076	Fuel Procurement	926	926003	447.93	392.30
2077	Fuel Procurement	926	926004	26.97	23.62
2078	Fuel Procurement	926	926005	33.89	29.68
2079	Fuel Procurement	926	926019	57.28	50.17
2080	Fuel Procurement	926	926101	891.24	780.55
2081	Fuel Procurement	926	926102	199.96	175.12
2082	Fuel Procurement	926	926105	22.69	19.87
2083	Fuel Procurement	926	926106	82.02	71.83
2084	Fuel Procurement	926	926116	23.59	20.66
2085	Transmission	408	408105	3.65	3.20
2086	Transmission	408	408106	425.90	373.00
2087	Transmission	408	408107	7.26	6.36
2088	Transmission	560	560900	1,260.45	1,103.90
2089	Transmission	925	925002	1.89	1.66
2090	Transmission	926	926002	22.01	19.28
2091	Transmission	926	926003	490.72	429.77
2092	Transmission	926	926004	29.55	25.88
2093	Transmission	926	926005	37.13	32.52
2094	Transmission	926	926019	62.75	54.96
2095	Transmission	926	926101	976.40	855.13
2096	Transmission	926	926102	219.06	191.85
2097	Transmission	926	926105	24.86	21.77
2098	Transmission	926	926106	89.86	78.70
2099	Transmission	926	926116	25.85	22.64
2100	Accounting & Financial Reporting	408	408105	0.55	0.48
2101	Accounting & Financial Reporting	408	408106	63.24	55.39
2102	Accounting & Financial Reporting	408	408107	1.08	0.95
2103	Accounting & Financial Reporting	920	920900	202.67	177.50
2104	Accounting & Financial Reporting	925	925002	0.33	0.29
2105	Accounting & Financial Reporting	926	926002	3.78	3.31
2106	Accounting & Financial Reporting	926	926003	84.22	73.76
2107	Accounting & Financial Reporting	926	926004	5.07	4.44
2108	Accounting & Financial Reporting	926	926005	6.37	5.58
2109	Accounting & Financial Reporting	926	926019	10.77	9.43
2110	Accounting & Financial Reporting	926	926101	167.57	146.76
2111	Accounting & Financial Reporting	926	926102	37.60	32.93
2112	Accounting & Financial Reporting	926	926105	4.27	3.74
2113	Accounting & Financial Reporting	926	926106	15.42	13.50
2114	Accounting & Financial Reporting	926	926116	4.44	3.89
2115	Accounting & Financial Reporting	408	408105	18.45	16.16
2116	Accounting & Financial Reporting	408	408106	2,149.58	1,882.60
2117	Accounting & Financial Reporting	408	408107	36.67	32.12
2118	Accounting & Financial Reporting	920	920100	1,449.14	1,269.16
2119	Accounting & Financial Reporting	920	920900	4,598.43	4,027.30
2120	Accounting & Financial Reporting	925	925002	8.67	7.59
2121	Accounting & Financial Reporting	926	926002	100.79	88.27
2122	Accounting & Financial Reporting	926	926003	2,246.77	1,967.72
2123	Accounting & Financial Reporting	926	926004	135.27	118.47
2124	Accounting & Financial Reporting	926	926005	169.98	148.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2125	Accounting & Financial Reporting	926	926019	287.29	251.61
2126	Accounting & Financial Reporting	926	926101	4,470.40	3,915.17
2127	Accounting & Financial Reporting	926	926102	1,002.96	878.39
2128	Accounting & Financial Reporting	926	926105	113.82	99.68
2129	Accounting & Financial Reporting	926	926106	411.43	360.33
2130	Accounting & Financial Reporting	926	926116	118.34	103.64
2131	Billing Integrity Services	408	408105	1.71	1.50
2132	Billing Integrity Services	408	408106	198.56	173.90
2133	Billing Integrity Services	408	408107	3.39	2.97
2134	Billing Integrity Services	903	903006	191.83	168.00
2135	Billing Integrity Services	903	903902	229.73	201.20
2136	Billing Integrity Services	903	903906	151.31	132.52
2137	Billing Integrity Services	925	925002	0.85	0.74
2138	Billing Integrity Services	926	926002	9.78	8.57
2139	Billing Integrity Services	926	926003	217.96	190.89
2140	Billing Integrity Services	926	926004	13.13	11.50
2141	Billing Integrity Services	926	926005	16.49	14.44
2142	Billing Integrity Services	926	926019	27.88	24.42
2143	Billing Integrity Services	926	926101	433.69	379.83
2144	Billing Integrity Services	926	926102	97.31	85.22
2145	Billing Integrity Services	926	926105	11.04	9.67
2146	Billing Integrity Services	926	926106	39.92	34.96
2147	Billing Integrity Services	926	926116	11.48	10.05
2148	CCS Retail Business Readiness	408	408105	5.61	4.91
2149	CCS Retail Business Readiness	408	408106	653.10	571.98
2150	CCS Retail Business Readiness	408	408107	11.14	9.76
2151	CCS Retail Business Readiness	901	901001	1,932.88	1,692.81
2152	CCS Retail Business Readiness	925	925002	2.91	2.55
2153	CCS Retail Business Readiness	926	926002	33.76	29.57
2154	CCS Retail Business Readiness	926	926003	752.51	659.05
2155	CCS Retail Business Readiness	926	926004	45.31	39.68
2156	CCS Retail Business Readiness	926	926005	56.93	49.86
2157	CCS Retail Business Readiness	926	926019	96.23	84.28
2158	CCS Retail Business Readiness	926	926101	1,497.27	1,311.31
2159	CCS Retail Business Readiness	926	926102	335.92	294.20
2160	CCS Retail Business Readiness	926	926105	38.11	33.38
2161	CCS Retail Business Readiness	926	926106	137.80	120.69
2162	CCS Retail Business Readiness	926	926116	39.64	34.72
2163	Cash Management & Investment Services	408	408105	1.42	1.24
2164	Cash Management & Investment Services	408	408106	165.95	145.34
2165	Cash Management & Investment Services	408	408107	2.83	2.48
2166	Cash Management & Investment Services	920	920900	491.15	430.15
2167	Cash Management & Investment Services	925	925002	0.74	0.65
2168	Cash Management & Investment Services	926	926002	8.58	7.51
2169	Cash Management & Investment Services	926	926003	191.21	167.46
2170	Cash Management & Investment Services	926	926004	11.51	10.08
2171	Cash Management & Investment Services	926	926005	14.47	12.67
2172	Cash Management & Investment Services	926	926019	24.45	21.41
2173	Cash Management & Investment Services	926	926101	380.46	333.21
2174	Cash Management & Investment Services	926	926102	85.36	74.76
2175	Cash Management & Investment Services	926	926105	9.69	8.49
2176	Cash Management & Investment Services	926	926106	35.02	30.67
2177	Cash Management & Investment Services	926	926116	10.07	8.82
2178	Cash Remittance	408	408105	1.90	1.66
2179	Cash Remittance	408	408106	222.28	194.67
2180	Cash Remittance	408	408107	3.79	3.32
2181	Cash Remittance	903	903031	320.90	281.04
2182	Cash Remittance	903	903907	42.11	36.88
2183	Cash Remittance	903	903931	294.83	258.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2184	Cash Remittance	925	925002	0.98	0.86
2185	Cash Remittance	926	926002	11.49	10.06
2186	Cash Remittance	926	926003	256.11	224.30
2187	Cash Remittance	926	926004	15.42	13.50
2188	Cash Remittance	926	926005	19.37	16.96
2189	Cash Remittance	926	926019	32.76	28.69
2190	Cash Remittance	926	926101	509.59	446.30
2191	Cash Remittance	926	926102	114.33	100.13
2192	Cash Remittance	926	926105	12.97	11.36
2193	Cash Remittance	926	926106	46.90	41.07
2194	Cash Remittance	926	926116	13.49	11.81
2195	Compliance Services	408	408105	6.38	5.59
2196	Compliance Services	408	408106	743.85	651.46
2197	Compliance Services	408	408107	12.69	11.11
2198	Compliance Services	920	920900	2,201.44	1,928.02
2199	Compliance Services	925	925002	3.31	2.90
2200	Compliance Services	926	926002	38.44	33.67
2201	Compliance Services	926	926003	857.07	750.62
2202	Compliance Services	926	926004	51.61	45.20
2203	Compliance Services	926	926005	64.85	56.80
2204	Compliance Services	926	926019	109.59	95.98
2205	Compliance Services	926	926101	1,705.31	1,493.51
2206	Compliance Services	926	926102	382.60	335.08
2207	Compliance Services	926	926105	43.42	38.03
2208	Compliance Services	926	926106	156.95	137.46
2209	Compliance Services	926	926116	45.15	39.54
2210	Corporate Finance Services	408	408105	6.72	5.89
2211	Corporate Finance Services	408	408106	783.82	686.47
2212	Corporate Finance Services	408	408107	13.36	11.70
2213	Corporate Finance Services	920	920900	2,308.24	2,021.55
2214	Corporate Finance Services	925	925002	3.45	3.02
2215	Corporate Finance Services	926	926002	40.14	35.15
2216	Corporate Finance Services	926	926003	894.68	783.56
2217	Corporate Finance Services	926	926004	53.88	47.19
2218	Corporate Finance Services	926	926005	67.69	59.28
2219	Corporate Finance Services	926	926019	114.41	100.20
2220	Corporate Finance Services	926	926101	1,780.16	1,559.06
2221	Corporate Finance Services	926	926102	399.39	349.79
2222	Corporate Finance Services	926	926105	45.32	39.69
2223	Corporate Finance Services	926	926106	163.84	143.49
2224	Corporate Finance Services	926	926116	47.12	41.27
2225	Corporate Human Resources	408	408105	7.56	6.62
2226	Corporate Human Resources	408	408106	882.21	772.64
2227	Corporate Human Resources	408	408107	15.05	13.18
2228	Corporate Human Resources	920	920900	2,534.72	2,219.90
2229	Corporate Human Resources	925	925002	3.71	3.25
2230	Corporate Human Resources	926	926002	43.09	37.74
2231	Corporate Human Resources	926	926003	960.72	841.40
2232	Corporate Human Resources	926	926004	57.84	50.66
2233	Corporate Human Resources	926	926005	72.69	63.66
2234	Corporate Human Resources	926	926019	122.85	107.59
2235	Corporate Human Resources	926	926101	1,911.52	1,674.11
2236	Corporate Human Resources	926	926102	428.86	375.60
2237	Corporate Human Resources	926	926105	48.66	42.62
2238	Corporate Human Resources	926	926106	175.93	154.08
2239	Corporate Human Resources	926	926116	50.60	44.32
2240	Corporate Tax	408	408105	5.55	4.86
2241	Corporate Tax	408	408106	647.17	566.79
2242	Corporate Tax	408	408107	11.04	9.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2243	Corporate Tax	920	920100	1,915.33	1,677.44
2244	Corporate Tax	925	925002	2.88	2.52
2245	Corporate Tax	926	926002	33.45	29.30
2246	Corporate Tax	926	926003	745.68	653.07
2247	Corporate Tax	926	926004	44.90	39.32
2248	Corporate Tax	926	926005	56.41	49.40
2249	Corporate Tax	926	926019	95.36	83.52
2250	Corporate Tax	926	926101	1,483.68	1,299.41
2251	Corporate Tax	926	926102	332.88	291.54
2252	Corporate Tax	926	926105	37.77	33.08
2253	Corporate Tax	926	926106	136.55	119.59
2254	Corporate Tax	926	926116	39.28	34.40
2255	Credit Administration Services	408	408105	1.58	1.38
2256	Credit Administration Services	408	408106	183.97	161.12
2257	Credit Administration Services	408	408107	3.14	2.75
2258	Credit Administration Services	920	920900	544.49	476.86
2259	Credit Administration Services	925	925002	0.82	0.72
2260	Credit Administration Services	926	926002	9.51	8.33
2261	Credit Administration Services	926	926003	211.98	185.65
2262	Credit Administration Services	926	926004	12.76	11.18
2263	Credit Administration Services	926	926005	16.04	14.05
2264	Credit Administration Services	926	926019	27.11	23.74
2265	Credit Administration Services	926	926101	421.77	369.39
2266	Credit Administration Services	926	926102	94.63	82.88
2267	Credit Administration Services	926	926105	10.74	9.41
2268	Credit Administration Services	926	926106	38.82	34.00
2269	Credit Administration Services	926	926116	11.17	9.78
2270	Customer Service	408	408105	0.35	0.31
2271	Customer Service	408	408105	35.06	30.71
2272	Customer Service	408	408106	4,086.02	3,578.53
2273	Customer Service	408	408106	40.64	35.59
2274	Customer Service	408	408107	69.67	61.02
2275	Customer Service	408	408107	0.69	0.60
2276	Customer Service	580	580100	68.13	59.67
2277	Customer Service	598	598100	16.13	14.13
2278	Customer Service	901	901900	44.83	39.26
2279	Customer Service	903	903012	695.04	608.72
2280	Customer Service	903	903030	347.53	304.37
2281	Customer Service	903	903036	1,737.65	1,521.83
2282	Customer Service	903	903912	307.95	269.70
2283	Customer Service	903	903930	6,872.40	6,018.84
2284	Customer Service	903	903936	705.38	617.77
2285	Customer Service	905	905002	901.02	789.11
2286	Customer Service	925	925002	16.82	14.73
2287	Customer Service	925	925002	0.08	0.07
2288	Customer Service	926	926002	195.42	171.15
2289	Customer Service	926	926002	0.92	0.81
2290	Customer Service	926	926003	4,355.87	3,814.87
2291	Customer Service	926	926003	20.46	17.92
2292	Customer Service	926	926004	262.27	229.70
2293	Customer Service	926	926004	1.23	1.08
2294	Customer Service	926	926005	329.55	288.62
2295	Customer Service	926	926005	1.55	1.36
2296	Customer Service	926	926019	2.62	2.29
2297	Customer Service	926	926019	557.00	487.82
2298	Customer Service	926	926101	8,666.87	7,590.43
2299	Customer Service	926	926101	40.71	35.65
2300	Customer Service	926	926102	1,944.46	1,702.96
2301	Customer Service	926	926102	9.13	8.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2302	Customer Service	926	926105	220.65	193.24
2303	Customer Service	926	926105	1.04	0.91
2304	Customer Service	926	926106	797.67	698.60
2305	Customer Service	926	926106	3.74	3.28
2306	Customer Service	926	926116	229.43	200.93
2307	Customer Service	926	926116	1.08	0.95
2308	D-Electric Engineering Services	408	408105	4.15	3.63
2309	D-Electric Engineering Services	408	408105	0.26	0.23
2310	D-Electric Engineering Services	408	408106	30.64	26.83
2311	D-Electric Engineering Services	408	408106	483.56	423.50
2312	D-Electric Engineering Services	408	408107	0.52	0.46
2313	D-Electric Engineering Services	408	408107	8.25	7.23
2314	D-Electric Engineering Services	560	560100	90.70	79.43
2315	D-Electric Engineering Services	588	588100	1,427.60	1,250.29
2316	D-Electric Engineering Services	925	925002	0.14	0.12
2317	D-Electric Engineering Services	925	925002	2.15	1.88
2318	D-Electric Engineering Services	926	926002	1.58	1.38
2319	D-Electric Engineering Services	926	926002	24.89	21.80
2320	D-Electric Engineering Services	926	926003	35.31	30.92
2321	D-Electric Engineering Services	926	926003	554.61	485.73
2322	D-Electric Engineering Services	926	926004	33.39	29.24
2323	D-Electric Engineering Services	926	926004	2.13	1.87
2324	D-Electric Engineering Services	926	926005	2.67	2.34
2325	D-Electric Engineering Services	926	926005	41.95	36.74
2326	D-Electric Engineering Services	926	926019	4.51	3.95
2327	D-Electric Engineering Services	926	926019	70.92	62.11
2328	D-Electric Engineering Services	926	926101	70.25	61.52
2329	D-Electric Engineering Services	926	926101	1,103.50	966.44
2330	D-Electric Engineering Services	926	926102	15.76	13.80
2331	D-Electric Engineering Services	926	926102	247.58	216.83
2332	D-Electric Engineering Services	926	926105	1.79	1.57
2333	D-Electric Engineering Services	926	926105	28.08	24.59
2334	D-Electric Engineering Services	926	926106	6.47	5.67
2335	D-Electric Engineering Services	926	926106	101.55	88.94
2336	D-Electric Engineering Services	926	926116	29.22	25.59
2337	D-Electric Engineering Services	926	926116	1.86	1.63
2338	Distribution Operations - Asset Management	408	408105	1.15	1.01
2339	Distribution Operations - Asset Management	408	408106	132.51	116.05
2340	Distribution Operations - Asset Management	408	408107	2.27	1.99
2341	Distribution Operations - Asset Management	588	588900	392.18	343.47
2342	Distribution Operations - Asset Management	925	925002	0.59	0.52
2343	Distribution Operations - Asset Management	926	926002	6.84	5.99
2344	Distribution Operations - Asset Management	926	926003	152.69	133.73
2345	Distribution Operations - Asset Management	926	926004	9.20	8.06
2346	Distribution Operations - Asset Management	926	926005	11.56	10.12
2347	Distribution Operations - Asset Management	926	926019	19.53	17.10
2348	Distribution Operations - Asset Management	926	926101	303.79	266.06
2349	Distribution Operations - Asset Management	926	926102	68.16	59.69
2350	Distribution Operations - Asset Management	926	926105	7.73	6.77
2351	Distribution Operations - Asset Management	926	926106	27.95	24.48
2352	Distribution Operations - Asset Management	926	926116	8.05	7.05
2353	Economic Development and Major Account Services	408	408105	2.72	2.38
2354	Economic Development and Major Account Services	408	408106	317.37	277.95
2355	Economic Development and Major Account Services	408	408107	5.41	4.74
2356	Economic Development and Major Account Services	901	901001	939.27	822.61
2357	Economic Development and Major Account Services	925	925002	1.41	1.23
2358	Economic Development and Major Account Services	926	926002	16.40	14.36
2359	Economic Development and Major Account Services	926	926003	365.68	320.26
2360	Economic Development and Major Account Services	926	926004	22.02	19.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2361	Economic Development and Major Account Services	926	926005	27.67	24.23
2362	Economic Development and Major Account Services	926	926019	46.76	40.95
2363	Economic Development and Major Account Services	926	926101	727.59	637.22
2364	Economic Development and Major Account Services	926	926102	163.24	142.97
2365	Economic Development and Major Account Services	926	926105	18.52	16.22
2366	Economic Development and Major Account Services	926	926106	66.96	58.64
2367	Economic Development and Major Account Services	926	926116	19.26	16.87
2368	Energy Efficiency Services	408	408105	-0.01	-0.01
2369	Energy Efficiency Services	408	408106	-1.67	-1.46
2370	Energy Efficiency Services	408	408107	-0.03	-0.03
2371	Energy Efficiency Services	905	905001	-4.93	-4.32
2372	Energy Efficiency Services	925	925002	-0.01	-0.01
2373	Energy Efficiency Services	926	926002	-0.09	-0.08
2374	Energy Efficiency Services	926	926003	-1.92	-1.68
2375	Energy Efficiency Services	926	926004	-0.12	-0.11
2376	Energy Efficiency Services	926	926005	-0.15	-0.13
2377	Energy Efficiency Services	926	926019	-0.25	-0.22
2378	Energy Efficiency Services	926	926101	-3.82	-3.35
2379	Energy Efficiency Services	926	926102	-0.86	-0.75
2380	Energy Efficiency Services	926	926105	-0.10	-0.09
2381	Energy Efficiency Services	926	926106	-0.35	-0.31
2382	Energy Efficiency Services	926	926116	-0.10	-0.09
2383	Energy Marketing Accounting Services	408	408105	1.54	1.35
2384	Energy Marketing Accounting Services	408	408106	179.21	156.95
2385	Energy Marketing Accounting Services	408	408107	3.06	2.68
2386	Energy Marketing Accounting Services	920	920900	530.36	464.49
2387	Energy Marketing Accounting Services	925	925002	0.80	0.70
2388	Energy Marketing Accounting Services	926	926002	9.26	8.11
2389	Energy Marketing Accounting Services	926	926003	206.48	180.83
2390	Energy Marketing Accounting Services	926	926004	12.44	10.89
2391	Energy Marketing Accounting Services	926	926005	15.62	13.68
2392	Energy Marketing Accounting Services	926	926019	26.40	23.12
2393	Energy Marketing Accounting Services	926	926101	410.84	359.81
2394	Energy Marketing Accounting Services	926	926102	92.17	80.72
2395	Energy Marketing Accounting Services	926	926105	10.46	9.16
2396	Energy Marketing Accounting Services	926	926106	37.81	33.11
2397	Energy Marketing Accounting Services	926	926116	10.87	9.52
2398	Energy Marketing Services	408	408105	13.62	11.93
2399	Energy Marketing Services	408	408105	3.40	2.98
2400	Energy Marketing Services	408	408106	1,586.67	1,389.60
2401	Energy Marketing Services	408	408106	396.10	346.90
2402	Energy Marketing Services	408	408107	6.75	5.91
2403	Energy Marketing Services	408	408107	27.06	23.70
2404	Energy Marketing Services	556	556900	1,172.29	1,026.69
2405	Energy Marketing Services	920	920100	453.95	397.57
2406	Energy Marketing Services	920	920900	4,241.86	3,715.02
2407	Energy Marketing Services	925	925002	7.05	6.17
2408	Energy Marketing Services	925	925002	1.76	1.54
2409	Energy Marketing Services	926	926002	82.02	71.83
2410	Energy Marketing Services	926	926002	20.47	17.93
2411	Energy Marketing Services	926	926003	1,828.17	1,601.11
2412	Energy Marketing Services	926	926003	456.39	399.71
2413	Energy Marketing Services	926	926004	110.09	96.42
2414	Energy Marketing Services	926	926004	27.48	24.07
2415	Energy Marketing Services	926	926005	34.53	30.24
2416	Energy Marketing Services	926	926005	138.31	121.13
2417	Energy Marketing Services	926	926019	233.76	204.73
2418	Energy Marketing Services	926	926019	58.36	51.11
2419	Energy Marketing Services	926	926101	3,637.52	3,185.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2420	Energy Marketing Services	926	926101	908.09	795.30
2421	Energy Marketing Services	926	926102	816.11	714.75
2422	Energy Marketing Services	926	926102	203.74	178.44
2423	Energy Marketing Services	926	926105	92.59	81.09
2424	Energy Marketing Services	926	926105	23.12	20.25
2425	Energy Marketing Services	926	926106	334.78	293.20
2426	Energy Marketing Services	926	926106	83.58	73.20
2427	Energy Marketing Services	926	926116	96.30	84.34
2428	Energy Marketing Services	926	926116	24.04	21.05
2429	Executive Management Services	408	408105	0.53	0.46
2430	Executive Management Services	408	408106	61.31	53.70
2431	Executive Management Services	408	408107	1.05	0.92
2432	Executive Management Services	920	920900	181.45	158.91
2433	Executive Management Services	925	925002	0.27	0.24
2434	Executive Management Services	926	926002	3.17	2.78
2435	Executive Management Services	926	926003	70.64	61.87
2436	Executive Management Services	926	926004	4.25	3.72
2437	Executive Management Services	926	926005	5.34	4.68
2438	Executive Management Services	926	926019	9.03	7.91
2439	Executive Management Services	926	926101	140.56	123.10
2440	Executive Management Services	926	926102	31.53	27.61
2441	Executive Management Services	926	926105	3.58	3.14
2442	Executive Management Services	926	926106	12.94	11.33
2443	Executive Management Services	926	926116	3.72	3.26
2444	Financial Planning & Budgeting	408	408105	1.19	1.04
2445	Financial Planning & Budgeting	408	408105	18.99	16.63
2446	Financial Planning & Budgeting	408	408106	2,214.76	1,939.68
2447	Financial Planning & Budgeting	408	408106	139.34	122.03
2448	Financial Planning & Budgeting	408	408107	37.77	33.08
2449	Financial Planning & Budgeting	408	408107	2.37	2.08
2450	Financial Planning & Budgeting	500	500900	412.37	361.15
2451	Financial Planning & Budgeting	920	920100	387.61	339.47
2452	Financial Planning & Budgeting	920	920900	6,130.53	5,369.11
2453	Financial Planning & Budgeting	925	925002	9.75	8.54
2454	Financial Planning & Budgeting	925	925002	0.62	0.54
2455	Financial Planning & Budgeting	926	926002	113.29	99.22
2456	Financial Planning & Budgeting	926	926002	7.20	6.31
2457	Financial Planning & Budgeting	926	926003	160.54	140.60
2458	Financial Planning & Budgeting	926	926003	2,525.15	2,211.52
2459	Financial Planning & Budgeting	926	926004	152.04	133.16
2460	Financial Planning & Budgeting	926	926004	9.67	8.47
2461	Financial Planning & Budgeting	926	926005	191.05	167.32
2462	Financial Planning & Budgeting	926	926005	12.15	10.64
2463	Financial Planning & Budgeting	926	926019	322.90	282.80
2464	Financial Planning & Budgeting	926	926019	20.52	17.97
2465	Financial Planning & Budgeting	926	926101	5,024.29	4,400.27
2466	Financial Planning & Budgeting	926	926101	319.44	279.77
2467	Financial Planning & Budgeting	926	926102	1,127.25	987.24
2468	Financial Planning & Budgeting	926	926102	71.66	62.76
2469	Financial Planning & Budgeting	926	926105	127.89	112.01
2470	Financial Planning & Budgeting	926	926105	8.13	7.12
2471	Financial Planning & Budgeting	926	926106	29.40	25.75
2472	Financial Planning & Budgeting	926	926106	462.40	404.97
2473	Financial Planning & Budgeting	926	926116	133.01	116.49
2474	Financial Planning & Budgeting	926	926116	8.46	7.41
2475	Financial Systems	408	408105	4.43	3.88
2476	Financial Systems	408	408106	516.15	452.04
2477	Financial Systems	408	408107	8.81	7.72
2478	Financial Systems	920	920100	782.07	684.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2479	Financial Systems	920	920900	745.50	652.91
2480	Financial Systems	925	925002	2.30	2.01
2481	Financial Systems	926	926002	26.68	23.37
2482	Financial Systems	926	926003	594.72	520.86
2483	Financial Systems	926	926004	35.81	31.36
2484	Financial Systems	926	926005	45.00	39.41
2485	Financial Systems	926	926019	76.04	66.60
2486	Financial Systems	926	926101	1,183.31	1,036.34
2487	Financial Systems	926	926102	265.48	232.51
2488	Financial Systems	926	926105	30.12	26.38
2489	Financial Systems	926	926106	108.91	95.38
2490	Financial Systems	926	926116	31.33	27.44
2491	Fuel Procurement	408	408105	0.53	0.46
2492	Fuel Procurement	408	408106	61.84	54.16
2493	Fuel Procurement	408	408107	1.05	0.92
2494	Fuel Procurement	501	501090	52.28	45.79
2495	Fuel Procurement	501	501990	130.73	114.49
2496	Fuel Procurement	925	925002	0.28	0.25
2497	Fuel Procurement	926	926002	3.19	2.79
2498	Fuel Procurement	926	926003	71.25	62.40
2499	Fuel Procurement	926	926004	4.29	3.76
2500	Fuel Procurement	926	926005	5.39	4.72
2501	Fuel Procurement	926	926019	9.11	7.98
2502	Fuel Procurement	926	926101	141.76	124.15
2503	Fuel Procurement	926	926102	31.81	27.86
2504	Fuel Procurement	926	926105	3.61	3.16
2505	Fuel Procurement	926	926106	13.05	11.43
2506	Fuel Procurement	926	926116	3.75	3.28
2507	Generation Services	408	408105	22.00	19.27
2508	Generation Services	408	408106	2,556.20	2,238.72
2509	Generation Services	408	408107	43.49	38.09
2510	Generation Services	500	500900	2,067.01	1,810.28
2511	Generation Services	510	510100	5,410.92	4,738.88
2512	Generation Services	925	925002	11.10	9.72
2513	Generation Services	926	926002	129.21	113.16
2514	Generation Services	926	926003	2,881.38	2,523.51
2515	Generation Services	926	926004	173.45	151.91
2516	Generation Services	926	926005	217.98	190.91
2517	Generation Services	926	926019	368.43	322.67
2518	Generation Services	926	926101	5,732.85	5,020.82
2519	Generation Services	926	926102	1,286.24	1,126.49
2520	Generation Services	926	926105	145.93	127.81
2521	Generation Services	926	926106	527.67	462.13
2522	Generation Services	926	926116	151.80	132.95
2523	IT Client Services	408	408105	27.54	24.12
2524	IT Client Services	408	408106	3,209.78	2,811.12
2525	IT Client Services	408	408107	54.74	47.94
2526	IT Client Services	920	920900	2,779.11	2,433.94
2527	IT Client Services	925	925002	14.27	12.50
2528	IT Client Services	926	926002	165.93	145.32
2529	IT Client Services	926	926003	3,698.39	3,239.05
2530	IT Client Services	926	926004	222.69	195.03
2531	IT Client Services	926	926005	279.83	245.07
2532	IT Client Services	926	926019	472.91	414.17
2533	IT Client Services	926	926101	7,358.61	6,444.66
2534	IT Client Services	926	926102	1,650.96	1,445.91
2535	IT Client Services	926	926105	187.36	164.09
2536	IT Client Services	926	926106	677.26	593.14
2537	IT Client Services	926	926116	194.80	170.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2538	IT Client Services	935	935488	6,720.43	5,885.74
2539	IT Corporate Functions Services	408	408105	8.46	7.41
2540	IT Corporate Functions Services	408	408106	985.06	862.71
2541	IT Corporate Functions Services	408	408107	16.79	14.70
2542	IT Corporate Functions Services	920	920900	738.33	646.63
2543	IT Corporate Functions Services	925	925002	4.38	3.84
2544	IT Corporate Functions Services	926	926002	50.91	44.59
2545	IT Corporate Functions Services	926	926003	1,135.00	994.03
2546	IT Corporate Functions Services	926	926004	68.34	59.85
2547	IT Corporate Functions Services	926	926005	85.87	75.20
2548	IT Corporate Functions Services	926	926019	145.13	127.10
2549	IT Corporate Functions Services	926	926101	2,258.30	1,977.82
2550	IT Corporate Functions Services	926	926102	506.67	443.74
2551	IT Corporate Functions Services	926	926105	57.49	50.35
2552	IT Corporate Functions Services	926	926106	207.84	182.03
2553	IT Corporate Functions Services	926	926116	59.79	52.36
2554	IT Corporate Functions Services	935	935488	2,176.99	1,906.61
2555	IT Enhancements	408	408105	25.26	22.12
2556	IT Enhancements	408	408106	2,941.21	2,575.91
2557	IT Enhancements	408	408107	50.17	43.94
2558	IT Enhancements	920	920900	2,297.45	2,012.10
2559	IT Enhancements	925	925002	12.68	11.11
2560	IT Enhancements	926	926002	147.29	129.00
2561	IT Enhancements	926	926003	3,283.39	2,875.59
2562	IT Enhancements	926	926004	197.70	173.15
2563	IT Enhancements	926	926005	248.41	217.56
2564	IT Enhancements	926	926019	419.87	367.72
2565	IT Enhancements	926	926101	6,532.93	5,721.53
2566	IT Enhancements	926	926102	1,465.72	1,283.68
2567	IT Enhancements	926	926105	166.31	145.65
2568	IT Enhancements	926	926106	601.26	526.58
2569	IT Enhancements	926	926116	172.94	151.46
2570	IT Enhancements	935	935488	6,263.02	5,485.15
2571	IT Security and Administrative Services	408	408105	60.20	52.72
2572	IT Security and Administrative Services	408	408106	7,017.27	6,145.72
2573	IT Security and Administrative Services	408	408107	119.65	104.79
2574	IT Security and Administrative Services	920	920900	8,800.08	7,707.10
2575	IT Security and Administrative Services	925	925002	30.88	27.04
2576	IT Security and Administrative Services	926	926002	358.54	314.01
2577	IT Security and Administrative Services	926	926003	7,992.52	6,999.84
2578	IT Security and Administrative Services	926	926004	481.23	421.46
2579	IT Security and Administrative Services	926	926005	604.70	529.60
2580	IT Security and Administrative Services	926	926019	1,022.01	895.08
2581	IT Security and Administrative Services	926	926101	15,902.79	13,927.64
2582	IT Security and Administrative Services	926	926102	3,567.90	3,124.76
2583	IT Security and Administrative Services	926	926105	404.84	354.56
2584	IT Security and Administrative Services	926	926106	1,463.62	1,281.84
2585	IT Security and Administrative Services	926	926116	420.98	368.69
2586	IT Security and Administrative Services	935	935488	11,841.11	10,370.43
2587	Internal Auditing	408	408105	3.75	3.28
2588	Internal Auditing	408	408106	437.08	382.79
2589	Internal Auditing	408	408107	7.45	6.52
2590	Internal Auditing	920	920100	39.22	34.35
2591	Internal Auditing	920	920900	1,254.34	1,098.55
2592	Internal Auditing	925	925002	1.94	1.70
2593	Internal Auditing	926	926002	22.58	19.78
2594	Internal Auditing	926	926003	503.61	441.06
2595	Internal Auditing	926	926004	30.33	26.56
2596	Internal Auditing	926	926005	38.10	33.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2597	Internal Auditing	926	926019	64.39	56.39
2598	Internal Auditing	926	926101	1,002.04	877.59
2599	Internal Auditing	926	926102	224.81	196.89
2600	Internal Auditing	926	926105	25.50	22.33
2601	Internal Auditing	926	926106	92.23	80.77
2602	Internal Auditing	926	926116	26.53	23.23
2603	Legal Services	408	408105	24.35	21.33
2604	Legal Services	408	408106	2,835.64	2,483.45
2605	Legal Services	408	408107	48.35	42.34
2606	Legal Services	920	920100	7,177.95	6,286.44
2607	Legal Services	920	920900	1,196.73	1,048.09
2608	Legal Services	925	925002	12.55	10.99
2609	Legal Services	926	926002	146.00	127.87
2610	Legal Services	926	926003	3,254.43	2,850.23
2611	Legal Services	926	926004	195.96	171.62
2612	Legal Services	926	926005	246.23	215.65
2613	Legal Services	926	926019	416.14	364.45
2614	Legal Services	926	926101	6,475.33	5,671.09
2615	Legal Services	926	926102	1,452.81	1,272.37
2616	Legal Services	926	926105	164.84	144.37
2617	Legal Services	926	926106	595.96	521.94
2618	Legal Services	926	926116	171.44	150.15
2619	Load Forecasting Services	408	408105	6.19	5.42
2620	Load Forecasting Services	408	408106	722.11	632.42
2621	Load Forecasting Services	408	408107	12.32	10.79
2622	Load Forecasting Services	920	920900	2,137.11	1,871.68
2623	Load Forecasting Services	925	925002	3.21	2.81
2624	Load Forecasting Services	926	926002	37.32	32.68
2625	Load Forecasting Services	926	926003	832.01	728.67
2626	Load Forecasting Services	926	926004	50.10	43.88
2627	Load Forecasting Services	926	926005	62.95	55.13
2628	Load Forecasting Services	926	926019	106.40	93.18
2629	Load Forecasting Services	926	926101	1,655.47	1,449.86
2630	Load Forecasting Services	926	926102	371.42	325.29
2631	Load Forecasting Services	926	926105	42.15	36.91
2632	Load Forecasting Services	926	926106	152.36	133.44
2633	Load Forecasting Services	926	926116	43.83	38.39
2634	Mapping and Records Management Services	408	408105	0.91	0.80
2635	Mapping and Records Management Services	408	408106	106.14	92.96
2636	Mapping and Records Management Services	408	408107	1.81	1.59
2637	Mapping and Records Management Services	580	580100	314.14	275.12
2638	Mapping and Records Management Services	925	925002	0.47	0.41
2639	Mapping and Records Management Services	926	926002	5.49	4.81
2640	Mapping and Records Management Services	926	926003	122.30	107.11
2641	Mapping and Records Management Services	926	926004	7.36	6.45
2642	Mapping and Records Management Services	926	926005	9.25	8.10
2643	Mapping and Records Management Services	926	926019	15.64	13.70
2644	Mapping and Records Management Services	926	926101	243.34	213.12
2645	Mapping and Records Management Services	926	926102	54.59	47.81
2646	Mapping and Records Management Services	926	926105	6.19	5.42
2647	Mapping and Records Management Services	926	926106	22.40	19.62
2648	Mapping and Records Management Services	926	926116	6.44	5.64
2649	Market Forecasting Services	408	408105	4.88	4.27
2650	Market Forecasting Services	408	408106	569.36	498.64
2651	Market Forecasting Services	408	408107	9.71	8.50
2652	Market Forecasting Services	920	920900	1,685.05	1,475.76
2653	Market Forecasting Services	925	925002	2.53	2.22
2654	Market Forecasting Services	926	926002	29.43	25.77
2655	Market Forecasting Services	926	926003	656.02	574.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2656	Market Forecasting Services	926	926004	39.50	34.59
2657	Market Forecasting Services	926	926005	49.63	43.47
2658	Market Forecasting Services	926	926019	83.89	73.47
2659	Market Forecasting Services	926	926101	1,305.29	1,143.17
2660	Market Forecasting Services	926	926102	292.85	256.48
2661	Market Forecasting Services	926	926105	33.23	29.10
2662	Market Forecasting Services	926	926106	120.13	105.21
2663	Market Forecasting Services	926	926116	34.56	30.27
2664	Material Logistics	408	408105	7.43	6.51
2665	Material Logistics	408	408106	866.25	758.66
2666	Material Logistics	408	408107	14.77	12.94
2667	Material Logistics	920	920900	2,563.71	2,245.29
2668	Material Logistics	925	925002	3.85	3.37
2669	Material Logistics	926	926002	44.78	39.22
2670	Material Logistics	926	926003	998.11	874.14
2671	Material Logistics	926	926004	60.10	52.64
2672	Material Logistics	926	926005	75.52	66.14
2673	Material Logistics	926	926019	127.63	111.78
2674	Material Logistics	926	926101	1,985.93	1,739.28
2675	Material Logistics	926	926102	445.56	390.22
2676	Material Logistics	926	926105	50.56	44.28
2677	Material Logistics	926	926106	182.78	160.08
2678	Material Logistics	926	926116	52.57	46.04
2679	Metering	408	408105	1.57	1.38
2680	Metering	408	408106	182.85	160.14
2681	Metering	408	408107	3.11	2.72
2682	Metering	586	586100	541.15	473.94
2683	Metering	925	925002	0.82	0.72
2684	Metering	926	926002	9.45	8.28
2685	Metering	926	926003	210.68	184.51
2686	Metering	926	926004	12.69	11.11
2687	Metering	926	926005	15.94	13.96
2688	Metering	926	926019	26.94	23.59
2689	Metering	926	926101	419.19	367.13
2690	Metering	926	926102	94.05	82.37
2691	Metering	926	926105	10.68	9.35
2692	Metering	926	926106	38.58	33.79
2693	Metering	926	926116	11.10	9.72
2694	Network Trouble and Dispatch Services	408	408105	0.34	0.30
2695	Network Trouble and Dispatch Services	408	408106	39.50	34.59
2696	Network Trouble and Dispatch Services	408	408107	0.67	0.59
2697	Network Trouble and Dispatch Services	588	588900	116.92	102.40
2698	Network Trouble and Dispatch Services	925	925002	0.18	0.16
2699	Network Trouble and Dispatch Services	926	926002	2.04	1.79
2700	Network Trouble and Dispatch Services	926	926003	45.52	39.87
2701	Network Trouble and Dispatch Services	926	926004	2.74	2.40
2702	Network Trouble and Dispatch Services	926	926005	3.45	3.02
2703	Network Trouble and Dispatch Services	926	926019	5.82	5.10
2704	Network Trouble and Dispatch Services	926	926101	90.58	79.33
2705	Network Trouble and Dispatch Services	926	926102	20.32	17.80
2706	Network Trouble and Dispatch Services	926	926105	2.30	2.01
2707	Network Trouble and Dispatch Services	926	926106	8.33	7.30
2708	Network Trouble and Dispatch Services	926	926116	2.40	2.10
2709	Payroll	408	408105	4.27	3.74
2710	Payroll	408	408106	497.82	435.99
2711	Payroll	408	408107	8.49	7.44
2712	Payroll	920	920900	1,442.46	1,263.30
2713	Payroll	925	925002	2.13	1.87
2714	Payroll	926	926002	24.72	21.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2715	Payroll	926	926003	551.00	482.57
2716	Payroll	926	926004	33.17	29.05
2717	Payroll	926	926005	41.69	36.51
2718	Payroll	926	926019	70.46	61.71
2719	Payroll	926	926101	1,096.34	960.17
2720	Payroll	926	926102	245.97	215.42
2721	Payroll	926	926105	27.91	24.44
2722	Payroll	926	926106	100.90	88.37
2723	Payroll	926	926116	29.03	25.42
2724	Procurement & Major Contracts	408	408105	16.81	14.72
2725	Procurement & Major Contracts	408	408106	1,960.08	1,716.64
2726	Procurement & Major Contracts	408	408107	33.43	29.28
2727	Procurement & Major Contracts	920	920900	5,611.35	4,914.41
2728	Procurement & Major Contracts	925	925002	8.17	7.16
2729	Procurement & Major Contracts	926	926002	95.09	83.28
2730	Procurement & Major Contracts	926	926003	2,119.65	1,856.39
2731	Procurement & Major Contracts	926	926004	127.62	111.77
2732	Procurement & Major Contracts	926	926005	160.37	140.45
2733	Procurement & Major Contracts	926	926019	271.05	237.39
2734	Procurement & Major Contracts	926	926101	4,217.50	3,693.68
2735	Procurement & Major Contracts	926	926102	946.23	828.71
2736	Procurement & Major Contracts	926	926105	107.37	94.03
2737	Procurement & Major Contracts	926	926106	388.17	339.96
2738	Procurement & Major Contracts	926	926116	111.65	97.78
2739	Project Engineering Services	408	408105	0.58	0.51
2740	Project Engineering Services	408	408105	3.01	2.64
2741	Project Engineering Services	408	408105	1.00	0.88
2742	Project Engineering Services	408	408106	116.53	102.06
2743	Project Engineering Services	408	408106	350.28	306.77
2744	Project Engineering Services	408	408106	67.36	58.99
2745	Project Engineering Services	408	408107	1.15	1.01
2746	Project Engineering Services	408	408107	5.97	5.23
2747	Project Engineering Services	408	408107	1.98	1.73
2748	Project Engineering Services	500	500900	1,036.68	907.92
2749	Project Engineering Services	560	560900	344.86	302.03
2750	Project Engineering Services	920	920100	199.37	174.61
2751	Project Engineering Services	925	925002	0.30	0.26
2752	Project Engineering Services	925	925002	1.56	1.37
2753	Project Engineering Services	925	925002	0.52	0.46
2754	Project Engineering Services	926	926002	3.48	3.05
2755	Project Engineering Services	926	926002	18.10	15.85
2756	Project Engineering Services	926	926002	6.02	5.27
2757	Project Engineering Services	926	926003	134.27	117.59
2758	Project Engineering Services	926	926003	403.60	353.47
2759	Project Engineering Services	926	926003	77.62	67.98
2760	Project Engineering Services	926	926004	4.67	4.09
2761	Project Engineering Services	926	926004	24.31	21.29
2762	Project Engineering Services	926	926004	8.08	7.08
2763	Project Engineering Services	926	926005	5.87	5.14
2764	Project Engineering Services	926	926005	30.54	26.75
2765	Project Engineering Services	926	926005	10.16	8.90
2766	Project Engineering Services	926	926019	9.93	8.70
2767	Project Engineering Services	926	926019	51.61	45.20
2768	Project Engineering Services	926	926019	17.16	15.03
2769	Project Engineering Services	926	926101	154.43	135.25
2770	Project Engineering Services	926	926101	803.03	703.29
2771	Project Engineering Services	926	926101	267.15	233.97
2772	Project Engineering Services	926	926102	59.93	52.49
2773	Project Engineering Services	926	926102	180.17	157.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2774	Project Engineering Services	926	926102	34.65	30.35
2775	Project Engineering Services	926	926105	3.93	3.44
2776	Project Engineering Services	926	926105	20.45	17.91
2777	Project Engineering Services	926	926105	6.80	5.96
2778	Project Engineering Services	926	926106	14.21	12.45
2779	Project Engineering Services	926	926106	73.90	64.72
2780	Project Engineering Services	926	926106	24.59	21.54
2781	Project Engineering Services	926	926116	4.09	3.58
2782	Project Engineering Services	926	926116	21.26	18.62
2783	Project Engineering Services	926	926116	7.07	6.19
2784	Public Affairs Management	408	408105	-0.05	-0.04
2785	Public Affairs Management	408	408106	-6.22	-5.45
2786	Public Affairs Management	408	408107	-0.11	-0.10
2787	Public Affairs Management	920	920900	-18.41	-16.12
2788	Public Affairs Management	925	925002	-0.03	-0.03
2789	Public Affairs Management	926	926002	-0.32	-0.28
2790	Public Affairs Management	926	926003	-7.17	-6.28
2791	Public Affairs Management	926	926004	-0.43	-0.38
2792	Public Affairs Management	926	926005	-0.54	-0.47
2793	Public Affairs Management	926	926019	-0.92	-0.81
2794	Public Affairs Management	926	926101	-14.27	-12.50
2795	Public Affairs Management	926	926102	-3.20	-2.80
2796	Public Affairs Management	926	926105	-0.36	-0.32
2797	Public Affairs Management	926	926106	-1.31	-1.15
2798	Public Affairs Management	926	926116	-0.38	-0.33
2799	Regulatory Affairs Management	408	408105	14.58	12.77
2800	Regulatory Affairs Management	408	408106	1,699.22	1,488.17
2801	Regulatory Affairs Management	408	408107	28.98	25.38
2802	Regulatory Affairs Management	920	920100	1,465.84	1,283.78
2803	Regulatory Affairs Management	920	920900	3,563.06	3,120.52
2804	Regulatory Affairs Management	925	925002	7.56	6.62
2805	Regulatory Affairs Management	926	926002	87.83	76.92
2806	Regulatory Affairs Management	926	926003	1,957.85	1,714.68
2807	Regulatory Affairs Management	926	926004	117.88	103.24
2808	Regulatory Affairs Management	926	926005	148.13	129.73
2809	Regulatory Affairs Management	926	926019	250.36	219.26
2810	Regulatory Affairs Management	926	926101	3,895.54	3,411.71
2811	Regulatory Affairs Management	926	926102	873.99	765.44
2812	Regulatory Affairs Management	926	926105	99.17	86.85
2813	Regulatory Affairs Management	926	926106	358.52	313.99
2814	Regulatory Affairs Management	926	926116	103.13	90.32
2815	Right-of-Way Services	408	408105	-0.45	-0.39
2816	Right-of-Way Services	408	408106	-52.87	-46.30
2817	Right-of-Way Services	408	408107	-0.90	-0.79
2818	Right-of-Way Services	920	920900	-156.46	-137.03
2819	Right-of-Way Services	925	925002	-0.24	-0.21
2820	Right-of-Way Services	926	926002	-2.73	-2.39
2821	Right-of-Way Services	926	926003	-60.91	-53.34
2822	Right-of-Way Services	926	926004	-3.67	-3.21
2823	Right-of-Way Services	926	926005	-4.61	-4.04
2824	Right-of-Way Services	926	926019	-7.79	-6.82
2825	Right-of-Way Services	926	926101	-121.20	-106.15
2826	Right-of-Way Services	926	926102	-27.19	-23.81
2827	Right-of-Way Services	926	926105	-3.09	-2.71
2828	Right-of-Way Services	926	926106	-11.15	-9.77
2829	Right-of-Way Services	926	926116	-3.21	-2.81
2830	Security Services	408	408105	3.54	3.10
2831	Security Services	408	408106	412.10	360.92
2832	Security Services	408	408107	7.03	6.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2833	Security Services	920	920900	1,219.63	1,068.15
2834	Security Services	925	925002	1.83	1.60
2835	Security Services	926	926002	21.30	18.65
2836	Security Services	926	926003	474.83	415.86
2837	Security Services	926	926004	28.59	25.04
2838	Security Services	926	926005	35.92	31.46
2839	Security Services	926	926019	60.72	53.18
2840	Security Services	926	926101	944.76	827.42
2841	Security Services	926	926102	211.97	185.64
2842	Security Services	926	926105	24.05	21.06
2843	Security Services	926	926106	86.95	76.15
2844	Security Services	926	926116	25.01	21.90
2845	Sourcing Support	408	408105	0.80	0.70
2846	Sourcing Support	408	408106	92.78	81.26
2847	Sourcing Support	408	408107	1.58	1.38
2848	Sourcing Support	920	920900	274.60	240.49
2849	Sourcing Support	925	925002	0.41	0.36
2850	Sourcing Support	926	926002	4.80	4.20
2851	Sourcing Support	926	926003	106.91	93.63
2852	Sourcing Support	926	926004	6.44	5.64
2853	Sourcing Support	926	926005	8.09	7.09
2854	Sourcing Support	926	926019	13.67	11.97
2855	Sourcing Support	926	926101	212.71	186.29
2856	Sourcing Support	926	926102	47.72	41.79
2857	Sourcing Support	926	926105	5.42	4.75
2858	Sourcing Support	926	926106	19.58	17.15
2859	Sourcing Support	926	926116	5.63	4.93
2860	Strategic Sourcing	408	408105	6.35	5.56
2861	Strategic Sourcing	408	408106	740.69	648.70
2862	Strategic Sourcing	408	408107	12.64	11.07
2863	Strategic Sourcing	920	920900	2,186.01	1,914.50
2864	Strategic Sourcing	925	925002	3.27	2.86
2865	Strategic Sourcing	926	926002	38.09	33.36
2866	Strategic Sourcing	926	926003	848.95	743.51
2867	Strategic Sourcing	926	926004	51.12	44.77
2868	Strategic Sourcing	926	926005	64.23	56.25
2869	Strategic Sourcing	926	926019	108.55	95.07
2870	Strategic Sourcing	926	926101	1,689.16	1,479.36
2871	Strategic Sourcing	926	926102	378.97	331.90
2872	Strategic Sourcing	926	926105	43.00	37.66
2873	Strategic Sourcing	926	926106	155.46	136.15
2874	Strategic Sourcing	926	926116	44.71	39.16
2875	Substation Construction and Maintenance Services	408	408105	0.53	0.46
2876	Substation Construction and Maintenance Services	408	408106	61.61	53.96
2877	Substation Construction and Maintenance Services	408	408107	1.06	0.93
2878	Substation Construction and Maintenance Services	588	588900	145.01	127.00
2879	Substation Construction and Maintenance Services	590	590100	37.31	32.68
2880	Substation Construction and Maintenance Services	925	925002	0.28	0.25
2881	Substation Construction and Maintenance Services	926	926002	3.18	2.79
2882	Substation Construction and Maintenance Services	926	926003	70.99	62.17
2883	Substation Construction and Maintenance Services	926	926004	4.27	3.74
2884	Substation Construction and Maintenance Services	926	926005	5.37	4.70
2885	Substation Construction and Maintenance Services	926	926019	9.08	7.95
2886	Substation Construction and Maintenance Services	926	926101	141.24	123.70
2887	Substation Construction and Maintenance Services	926	926102	31.69	27.75
2888	Substation Construction and Maintenance Services	926	926105	3.60	3.15
2889	Substation Construction and Maintenance Services	926	926106	13.00	11.39
2890	Substation Construction and Maintenance Services	926	926116	3.74	3.28
2891	System Laboratory Services	408	408105	0.94	0.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2892	System Laboratory Services	408	408106	109.53	95.93
2893	System Laboratory Services	408	408107	1.87	1.64
2894	System Laboratory Services	500	500900	324.16	283.90
2895	System Laboratory Services	925	925002	0.49	0.43
2896	System Laboratory Services	926	926002	5.66	4.96
2897	System Laboratory Services	926	926003	126.20	110.53
2898	System Laboratory Services	926	926004	7.60	6.66
2899	System Laboratory Services	926	926005	9.55	8.36
2900	System Laboratory Services	926	926019	16.14	14.14
2901	System Laboratory Services	926	926101	251.11	219.92
2902	System Laboratory Services	926	926102	56.34	49.34
2903	System Laboratory Services	926	926105	6.39	5.60
2904	System Laboratory Services	926	926106	23.11	20.24
2905	System Laboratory Services	926	926116	6.65	5.82
2906	Transmission	408	408105	11.67	10.22
2907	Transmission	408	408106	1,358.59	1,189.85
2908	Transmission	408	408107	23.19	20.31
2909	Transmission	560	560900	443.04	388.01
2910	Transmission	561	561190	1,816.98	1,591.31
2911	Transmission	570	570100	1,684.44	1,475.23
2912	Transmission	925	925002	5.82	5.10
2913	Transmission	926	926002	67.70	59.29
2914	Transmission	926	926003	1,509.55	1,322.06
2915	Transmission	926	926004	90.85	79.57
2916	Transmission	926	926005	114.23	100.04
2917	Transmission	926	926019	193.05	169.07
2918	Transmission	926	926101	3,003.59	2,630.54
2919	Transmission	926	926102	673.88	590.18
2920	Transmission	926	926105	76.47	66.97
2921	Transmission	926	926106	276.40	242.07
2922	Transmission	926	926116	79.54	69.66
2923	Transmission	408	408105	8.00	7.01
2924	Transmission	408	408106	924.90	810.03
2925	Transmission	408	408107	15.80	13.84
2926	Transmission	560	560900	2,737.35	2,397.37
2927	Transmission	925	925002	4.10	3.59
2928	Transmission	926	926002	47.85	41.91
2929	Transmission	926	926003	1,065.65	933.29
2930	Transmission	926	926004	64.10	56.14
2931	Transmission	926	926005	80.70	70.68
2932	Transmission	926	926019	136.25	119.33
2933	Transmission	926	926101	2,120.45	1,857.09
2934	Transmission	926	926102	475.75	416.66
2935	Transmission	926	926105	53.95	47.25
2936	Transmission	926	926106	195.10	170.87
2937	Transmission	926	926116	56.10	49.13
2938	Corporate Human Resources	408	408105	1.68	1.47
2939	Corporate Human Resources	408	408106	196.08	171.73
2940	Corporate Human Resources	408	408107	3.34	2.93
2941	Corporate Human Resources	920	920900	580.31	508.23
2942	Corporate Human Resources	925	925002	0.87	0.76
2943	Corporate Human Resources	926	926002	10.14	8.88
2944	Corporate Human Resources	926	926003	225.93	197.87
2945	Corporate Human Resources	926	926004	13.60	11.91
2946	Corporate Human Resources	926	926005	17.09	14.97
2947	Corporate Human Resources	926	926019	28.89	25.30
2948	Corporate Human Resources	926	926101	449.53	393.70
2949	Corporate Human Resources	926	926102	100.86	88.33
2950	Corporate Human Resources	926	926105	11.44	10.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
2951	Corporate Human Resources	926	926106	41.37	36.23
2952	Corporate Human Resources	926	926116	11.90	10.42
2953	Accounting & Financial Reporting	408	408105	1.11	0.97
2954	Accounting & Financial Reporting	408	408106	129.88	113.75
2955	Accounting & Financial Reporting	408	408107	2.22	1.94
2956	Accounting & Financial Reporting	920	920900	366.94	321.37
2957	Accounting & Financial Reporting	925	925002	0.53	0.46
2958	Accounting & Financial Reporting	926	926002	6.14	5.38
2959	Accounting & Financial Reporting	926	926003	136.87	119.87
2960	Accounting & Financial Reporting	926	926004	8.24	7.22
2961	Accounting & Financial Reporting	926	926005	10.36	9.07
2962	Accounting & Financial Reporting	926	926019	17.50	15.33
2963	Accounting & Financial Reporting	926	926101	272.33	238.51
2964	Accounting & Financial Reporting	926	926102	61.10	53.51
2965	Accounting & Financial Reporting	926	926105	6.93	6.07
2966	Accounting & Financial Reporting	926	926106	25.06	21.95
2967	Accounting & Financial Reporting	926	926116	7.21	6.31
2968	Accounting & Financial Reporting	408	408105	62.59	54.82
2969	Accounting & Financial Reporting	408	408106	7,298.15	6,391.71
2970	Accounting & Financial Reporting	408	408107	124.47	109.01
2971	Accounting & Financial Reporting	920	920100	3,700.04	3,240.49
2972	Accounting & Financial Reporting	920	920900	17,270.75	15,125.70
2973	Accounting & Financial Reporting	925	925002	30.65	26.84
2974	Accounting & Financial Reporting	926	926002	356.61	312.32
2975	Accounting & Financial Reporting	926	926003	7,949.03	6,961.75
2976	Accounting & Financial Reporting	926	926004	478.67	419.22
2977	Accounting & Financial Reporting	926	926005	601.41	526.71
2978	Accounting & Financial Reporting	926	926019	1,016.47	890.22
2979	Accounting & Financial Reporting	926	926101	15,816.22	13,851.83
2980	Accounting & Financial Reporting	926	926102	3,548.51	3,107.78
2981	Accounting & Financial Reporting	926	926105	402.63	352.62
2982	Accounting & Financial Reporting	926	926106	1,455.62	1,274.83
2983	Accounting & Financial Reporting	926	926116	418.74	366.73
2984	Billing Integrity Services	408	408105	4.14	3.63
2985	Billing Integrity Services	408	408106	481.96	422.10
2986	Billing Integrity Services	408	408107	8.22	7.20
2987	Billing Integrity Services	903	903006	460.38	403.20
2988	Billing Integrity Services	903	903902	250.91	219.75
2989	Billing Integrity Services	903	903906	657.81	576.11
2990	Billing Integrity Services	925	925002	1.98	1.73
2991	Billing Integrity Services	926	926002	23.02	20.16
2992	Billing Integrity Services	926	926003	513.37	449.61
2993	Billing Integrity Services	926	926004	30.92	27.08
2994	Billing Integrity Services	926	926005	38.84	34.02
2995	Billing Integrity Services	926	926019	65.65	57.50
2996	Billing Integrity Services	926	926101	1,021.46	894.59
2997	Billing Integrity Services	926	926102	229.19	200.72
2998	Billing Integrity Services	926	926105	26.02	22.79
2999	Billing Integrity Services	926	926106	94.02	82.34
3000	Billing Integrity Services	926	926116	27.05	23.69
3001	Building Operations & Maintenance Services	408	408105	21.75	19.05
3002	Building Operations & Maintenance Services	408	408106	2,536.85	2,221.77
3003	Building Operations & Maintenance Services	408	408107	43.29	37.91
3004	Building Operations & Maintenance Services	920	920100	2,359.84	2,066.74
3005	Building Operations & Maintenance Services	920	920900	5,109.58	4,474.96
3006	Building Operations & Maintenance Services	925	925002	11.17	9.78
3007	Building Operations & Maintenance Services	926	926002	129.85	113.72
3008	Building Operations & Maintenance Services	926	926003	2,894.84	2,535.30
3009	Building Operations & Maintenance Services	926	926004	174.32	152.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3010	Building Operations & Maintenance Services	926	926005	219.02	191.82
3011	Building Operations & Maintenance Services	926	926019	370.20	324.22
3012	Building Operations & Maintenance Services	926	926101	5,759.88	5,044.50
3013	Building Operations & Maintenance Services	926	926102	1,292.28	1,131.78
3014	Building Operations & Maintenance Services	926	926105	146.64	128.43
3015	Building Operations & Maintenance Services	926	926106	530.08	464.24
3016	Building Operations & Maintenance Services	926	926116	152.48	133.54
3017	CCS Retail Business Readiness	408	408105	7.96	6.97
3018	CCS Retail Business Readiness	408	408106	927.03	811.89
3019	CCS Retail Business Readiness	408	408107	15.81	13.85
3020	CCS Retail Business Readiness	901	901001	2,743.55	2,402.80
3021	CCS Retail Business Readiness	925	925002	4.12	3.61
3022	CCS Retail Business Readiness	926	926002	47.92	41.97
3023	CCS Retail Business Readiness	926	926003	1,068.12	935.46
3024	CCS Retail Business Readiness	926	926004	64.32	56.33
3025	CCS Retail Business Readiness	926	926005	80.81	70.77
3026	CCS Retail Business Readiness	926	926019	136.57	119.61
3027	CCS Retail Business Readiness	926	926101	2,125.25	1,861.29
3028	CCS Retail Business Readiness	926	926102	476.82	417.60
3029	CCS Retail Business Readiness	926	926105	54.10	47.38
3030	CCS Retail Business Readiness	926	926106	195.59	171.30
3031	CCS Retail Business Readiness	926	926116	56.27	49.28
3032	Cash Management & Investment Services	408	408105	6.86	6.01
3033	Cash Management & Investment Services	408	408106	800.26	700.87
3034	Cash Management & Investment Services	408	408107	13.65	11.95
3035	Cash Management & Investment Services	920	920100	311.00	272.37
3036	Cash Management & Investment Services	920	920900	1,931.22	1,691.36
3037	Cash Management & Investment Services	925	925002	3.21	2.81
3038	Cash Management & Investment Services	926	926002	37.22	32.60
3039	Cash Management & Investment Services	926	926003	829.70	726.65
3040	Cash Management & Investment Services	926	926004	49.95	43.75
3041	Cash Management & Investment Services	926	926005	62.78	54.98
3042	Cash Management & Investment Services	926	926019	106.11	92.93
3043	Cash Management & Investment Services	926	926101	1,650.86	1,445.82
3044	Cash Management & Investment Services	926	926102	370.38	324.38
3045	Cash Management & Investment Services	926	926105	42.02	36.80
3046	Cash Management & Investment Services	926	926106	151.94	133.07
3047	Cash Management & Investment Services	926	926116	43.71	38.28
3048	Cash Remittance	408	408105	6.82	5.97
3049	Cash Remittance	408	408106	795.78	696.94
3050	Cash Remittance	408	408107	13.57	11.88
3051	Cash Remittance	901	901001	1,149.06	1,006.35
3052	Cash Remittance	903	903031	548.46	480.34
3053	Cash Remittance	903	903907	66.17	57.95
3054	Cash Remittance	903	903931	463.31	405.77
3055	Cash Remittance	925	925002	3.17	2.78
3056	Cash Remittance	926	926002	36.94	32.35
3057	Cash Remittance	926	926003	823.09	720.86
3058	Cash Remittance	926	926004	49.55	43.40
3059	Cash Remittance	926	926005	62.28	54.54
3060	Cash Remittance	926	926019	105.26	92.19
3061	Cash Remittance	926	926101	1,637.71	1,434.30
3062	Cash Remittance	926	926102	367.43	321.79
3063	Cash Remittance	926	926105	41.70	36.52
3064	Cash Remittance	926	926106	150.73	132.01
3065	Cash Remittance	926	926116	43.34	37.96
3066	Compliance Services	408	408105	0.46	0.40
3067	Compliance Services	408	408106	53.91	47.21
3068	Compliance Services	408	408107	0.92	0.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3069	Compliance Services	920	920900	159.56	139.74
3070	Compliance Services	925	925002	0.24	0.21
3071	Compliance Services	926	926002	2.78	2.43
3072	Compliance Services	926	926003	62.11	54.40
3073	Compliance Services	926	926004	3.74	3.28
3074	Compliance Services	926	926005	4.70	4.12
3075	Compliance Services	926	926019	7.94	6.95
3076	Compliance Services	926	926101	123.60	108.25
3077	Compliance Services	926	926102	27.73	24.29
3078	Compliance Services	926	926105	3.15	2.76
3079	Compliance Services	926	926106	11.38	9.97
3080	Compliance Services	926	926116	3.28	2.87
3081	Corporate Finance Services	408	408105	6.02	5.27
3082	Corporate Finance Services	408	408106	702.42	615.18
3083	Corporate Finance Services	408	408107	11.99	10.50
3084	Corporate Finance Services	920	920900	2,064.50	1,808.09
3085	Corporate Finance Services	925	925002	3.08	2.70
3086	Corporate Finance Services	926	926002	35.83	31.38
3087	Corporate Finance Services	926	926003	798.81	699.60
3088	Corporate Finance Services	926	926004	48.10	42.13
3089	Corporate Finance Services	926	926005	60.44	52.93
3090	Corporate Finance Services	926	926019	102.15	89.46
3091	Corporate Finance Services	926	926101	1,589.39	1,391.99
3092	Corporate Finance Services	926	926102	356.59	312.30
3093	Corporate Finance Services	926	926105	40.47	35.44
3094	Corporate Finance Services	926	926106	146.28	128.11
3095	Corporate Finance Services	926	926116	42.07	36.84
3096	Corporate Human Resources	408	408105	38.12	33.39
3097	Corporate Human Resources	408	408105	11.21	9.82
3098	Corporate Human Resources	408	408106	4,440.66	3,889.12
3099	Corporate Human Resources	408	408106	1,304.52	1,142.50
3100	Corporate Human Resources	408	408107	75.73	66.32
3101	Corporate Human Resources	408	408107	22.26	19.50
3102	Corporate Human Resources	500	500900	228.52	200.14
3103	Corporate Human Resources	905	905001	60.58	53.06
3104	Corporate Human Resources	920	920100	1,456.15	1,275.29
3105	Corporate Human Resources	920	920900	11,403.07	9,986.79
3106	Corporate Human Resources	920	920900	3,573.06	3,129.28
3107	Corporate Human Resources	925	925002	5.65	4.95
3108	Corporate Human Resources	925	925002	19.14	16.76
3109	Corporate Human Resources	926	926002	222.23	194.63
3110	Corporate Human Resources	926	926002	65.46	57.33
3111	Corporate Human Resources	926	926003	4,953.77	4,338.51
3112	Corporate Human Resources	926	926003	1,459.76	1,278.46
3113	Corporate Human Resources	926	926004	298.27	261.22
3114	Corporate Human Resources	926	926004	87.92	77.00
3115	Corporate Human Resources	926	926005	374.80	328.25
3116	Corporate Human Resources	926	926005	110.44	96.72
3117	Corporate Human Resources	926	926019	633.44	554.77
3118	Corporate Human Resources	926	926019	186.65	163.47
3119	Corporate Human Resources	926	926101	9,856.55	8,632.35
3120	Corporate Human Resources	926	926101	2,904.47	2,543.73
3121	Corporate Human Resources	926	926102	651.63	570.70
3122	Corporate Human Resources	926	926102	2,211.41	1,936.75
3123	Corporate Human Resources	926	926105	250.91	219.75
3124	Corporate Human Resources	926	926105	73.95	64.77
3125	Corporate Human Resources	926	926106	907.15	794.48
3126	Corporate Human Resources	926	926106	267.31	234.11
3127	Corporate Human Resources	926	926116	260.93	228.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3128	Corporate Human Resources	926	926116	76.89	67.34
3129	Corporate Tax	408	408105	24.77	21.69
3130	Corporate Tax	408	408106	2,886.69	2,528.16
3131	Corporate Tax	408	408107	49.23	43.12
3132	Corporate Tax	920	920100	8,142.26	7,130.98
3133	Corporate Tax	920	920900	382.66	335.13
3134	Corporate Tax	925	925002	12.78	11.19
3135	Corporate Tax	926	926002	148.61	130.15
3136	Corporate Tax	926	926003	3,312.65	2,901.21
3137	Corporate Tax	926	926004	199.46	174.69
3138	Corporate Tax	926	926005	250.63	219.50
3139	Corporate Tax	926	926019	423.60	370.99
3140	Corporate Tax	926	926101	6,591.19	5,772.56
3141	Corporate Tax	926	926102	1,478.78	1,295.11
3142	Corporate Tax	926	926105	167.81	146.97
3143	Corporate Tax	926	926106	606.63	531.29
3144	Corporate Tax	926	926116	174.48	152.81
3145	Credit Administration Services	408	408105	4.86	4.26
3146	Credit Administration Services	408	408106	566.18	495.86
3147	Credit Administration Services	408	408107	9.65	8.45
3148	Credit Administration Services	920	920900	1,675.63	1,467.51
3149	Credit Administration Services	925	925002	2.51	2.20
3150	Credit Administration Services	926	926002	29.26	25.63
3151	Credit Administration Services	926	926003	652.34	571.32
3152	Credit Administration Services	926	926004	39.28	34.40
3153	Credit Administration Services	926	926005	49.34	43.21
3154	Credit Administration Services	926	926019	83.41	73.05
3155	Credit Administration Services	926	926101	1,297.99	1,136.78
3156	Credit Administration Services	926	926102	291.21	255.04
3157	Credit Administration Services	926	926105	33.04	28.94
3158	Credit Administration Services	926	926106	119.46	104.62
3159	Credit Administration Services	926	926116	34.36	30.09
3160	Customer Service	408	408105	93.92	82.26
3161	Customer Service	408	408105	0.70	0.61
3162	Customer Service	408	408106	80.53	70.53
3163	Customer Service	408	408106	10,945.35	9,585.92
3164	Customer Service	408	408107	186.66	163.48
3165	Customer Service	408	408107	1.39	1.22
3166	Customer Service	580	580100	111.62	97.76
3167	Customer Service	901	901001	720.15	630.71
3168	Customer Service	901	901900	2,836.18	2,483.92
3169	Customer Service	903	903012	775.37	679.07
3170	Customer Service	903	903030	387.68	339.53
3171	Customer Service	903	903036	1,938.43	1,697.67
3172	Customer Service	903	903912	2,000.72	1,752.23
3173	Customer Service	903	903930	18,909.53	16,560.94
3174	Customer Service	903	903936	1,403.02	1,228.76
3175	Customer Service	905	905002	1,221.34	1,069.65
3176	Customer Service	907	907001	293.29	256.86
3177	Customer Service	907	907900	843.44	738.68
3178	Customer Service	925	925002	45.69	40.02
3179	Customer Service	926	926002	530.79	464.87
3180	Customer Service	926	926003	11,832.32	10,362.73
3181	Customer Service	926	926004	712.49	624.00
3182	Customer Service	926	926005	895.23	784.04
3183	Customer Service	926	926019	1,512.99	1,325.07
3184	Customer Service	926	926101	23,542.85	20,618.80
3185	Customer Service	926	926102	5,282.01	4,625.98
3186	Customer Service	926	926105	599.34	524.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3187	Customer Service	926	926106	2,166.79	1,897.67
3188	Customer Service	926	926116	623.26	545.85
3189	D-Electric Engineering Services	408	408105	8.44	7.39
3190	D-Electric Engineering Services	408	408105	0.42	0.37
3191	D-Electric Engineering Services	408	408106	48.16	42.18
3192	D-Electric Engineering Services	408	408106	983.88	861.68
3193	D-Electric Engineering Services	408	408107	0.82	0.72
3194	D-Electric Engineering Services	408	408107	16.77	14.69
3195	D-Electric Engineering Services	560	560100	142.52	124.82
3196	D-Electric Engineering Services	580	580100	208.05	182.21
3197	D-Electric Engineering Services	588	588100	2,703.75	2,367.94
3198	D-Electric Engineering Services	925	925002	0.21	0.18
3199	D-Electric Engineering Services	925	925002	4.37	3.83
3200	D-Electric Engineering Services	926	926002	2.49	2.18
3201	D-Electric Engineering Services	926	926002	50.86	44.54
3202	D-Electric Engineering Services	926	926003	1,133.63	992.83
3203	D-Electric Engineering Services	926	926003	55.48	48.59
3204	D-Electric Engineering Services	926	926004	3.34	2.93
3205	D-Electric Engineering Services	926	926004	68.26	59.78
3206	D-Electric Engineering Services	926	926005	4.20	3.68
3207	D-Electric Engineering Services	926	926005	85.74	75.09
3208	D-Electric Engineering Services	926	926019	7.10	6.22
3209	D-Electric Engineering Services	926	926019	144.96	126.96
3210	D-Electric Engineering Services	926	926101	110.40	96.69
3211	D-Electric Engineering Services	926	926101	2,255.60	1,975.45
3212	D-Electric Engineering Services	926	926102	24.77	21.69
3213	D-Electric Engineering Services	926	926102	506.06	443.21
3214	D-Electric Engineering Services	926	926105	2.81	2.46
3215	D-Electric Engineering Services	926	926105	57.42	50.29
3216	D-Electric Engineering Services	926	926106	207.59	181.81
3217	D-Electric Engineering Services	926	926106	10.16	8.90
3218	D-Electric Engineering Services	926	926116	2.93	2.57
3219	D-Electric Engineering Services	926	926116	59.73	52.31
3220	Distribution Operations - Asset Management	408	408105	9.24	8.09
3221	Distribution Operations - Asset Management	408	408105	4.97	4.35
3222	Distribution Operations - Asset Management	408	408106	1,077.05	943.28
3223	Distribution Operations - Asset Management	408	408106	577.93	506.15
3224	Distribution Operations - Asset Management	408	408107	18.37	16.09
3225	Distribution Operations - Asset Management	408	408107	9.86	8.64
3226	Distribution Operations - Asset Management	580	580100	1,069.86	936.98
3227	Distribution Operations - Asset Management	588	588900	640.50	560.95
3228	Distribution Operations - Asset Management	905	905001	2,697.91	2,362.83
3229	Distribution Operations - Asset Management	920	920900	489.66	428.84
3230	Distribution Operations - Asset Management	925	925002	4.80	4.20
3231	Distribution Operations - Asset Management	925	925002	2.56	2.24
3232	Distribution Operations - Asset Management	926	926002	55.67	48.76
3233	Distribution Operations - Asset Management	926	926002	29.86	26.15
3234	Distribution Operations - Asset Management	926	926003	1,240.98	1,086.85
3235	Distribution Operations - Asset Management	926	926003	665.88	583.18
3236	Distribution Operations - Asset Management	926	926004	74.73	65.45
3237	Distribution Operations - Asset Management	926	926004	40.10	35.12
3238	Distribution Operations - Asset Management	926	926005	93.89	82.23
3239	Distribution Operations - Asset Management	926	926005	50.40	44.14
3240	Distribution Operations - Asset Management	926	926019	158.69	138.98
3241	Distribution Operations - Asset Management	926	926019	85.16	74.58
3242	Distribution Operations - Asset Management	926	926101	1,324.92	1,160.36
3243	Distribution Operations - Asset Management	926	926101	2,469.18	2,162.50
3244	Distribution Operations - Asset Management	926	926102	553.97	485.17
3245	Distribution Operations - Asset Management	926	926102	297.25	260.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3246	Distribution Operations - Asset Management	926	926105	62.86	55.05
3247	Distribution Operations - Asset Management	926	926105	33.73	29.54
3248	Distribution Operations - Asset Management	926	926106	227.25	199.03
3249	Distribution Operations - Asset Management	926	926106	121.94	106.79
3250	Distribution Operations - Asset Management	926	926116	65.37	57.25
3251	Distribution Operations - Asset Management	926	926116	35.09	30.73
3252	Document Services	408	408105	2.51	2.20
3253	Document Services	408	408106	293.56	257.10
3254	Document Services	408	408107	5.01	4.39
3255	Document Services	920	920900	868.80	760.89
3256	Document Services	925	925002	1.30	1.14
3257	Document Services	926	926002	15.18	13.29
3258	Document Services	926	926003	338.25	296.24
3259	Document Services	926	926004	20.37	17.84
3260	Document Services	926	926005	25.59	22.41
3261	Document Services	926	926019	43.26	37.89
3262	Document Services	926	926101	673.01	589.42
3263	Document Services	926	926102	150.99	132.24
3264	Document Services	926	926105	17.13	15.00
3265	Document Services	926	926106	61.94	54.25
3266	Document Services	926	926116	17.82	15.61
3267	Economic Development and Major Account Services	408	408105	32.16	28.17
3268	Economic Development and Major Account Services	408	408106	3,749.24	3,283.58
3269	Economic Development and Major Account Services	408	408107	63.93	55.99
3270	Economic Development and Major Account Services	901	901001	11,096.01	9,717.87
3271	Economic Development and Major Account Services	925	925002	16.69	14.62
3272	Economic Development and Major Account Services	926	926002	193.81	169.74
3273	Economic Development and Major Account Services	926	926003	4,319.91	3,783.37
3274	Economic Development and Major Account Services	926	926004	260.12	227.81
3275	Economic Development and Major Account Services	926	926005	326.83	286.24
3276	Economic Development and Major Account Services	926	926019	552.39	483.78
3277	Economic Development and Major Account Services	926	926101	8,595.33	7,527.78
3278	Economic Development and Major Account Services	926	926102	1,928.43	1,688.92
3279	Economic Development and Major Account Services	926	926105	218.82	191.64
3280	Economic Development and Major Account Services	926	926106	791.06	692.81
3281	Economic Development and Major Account Services	926	926116	227.54	199.28
3282	Energy Efficiency Services	408	408105	3.98	3.49
3283	Energy Efficiency Services	408	408106	463.95	406.33
3284	Energy Efficiency Services	408	408107	7.92	6.94
3285	Energy Efficiency Services	905	905001	49.36	43.23
3286	Energy Efficiency Services	920	920900	1,323.74	1,159.33
3287	Energy Efficiency Services	925	925002	2.07	1.81
3288	Energy Efficiency Services	926	926002	23.98	21.00
3289	Energy Efficiency Services	926	926003	534.57	468.18
3290	Energy Efficiency Services	926	926004	32.19	28.19
3291	Energy Efficiency Services	926	926005	40.46	35.43
3292	Energy Efficiency Services	926	926019	68.36	59.87
3293	Energy Efficiency Services	926	926101	1,063.65	931.54
3294	Energy Efficiency Services	926	926102	238.64	209.00
3295	Energy Efficiency Services	926	926105	27.09	23.73
3296	Energy Efficiency Services	926	926106	97.89	85.73
3297	Energy Efficiency Services	926	926116	28.16	24.66
3298	Energy Marketing Accounting Services	408	408105	3.85	3.37
3299	Energy Marketing Accounting Services	408	408106	448.75	393.01
3300	Energy Marketing Accounting Services	408	408107	7.66	6.71
3301	Energy Marketing Accounting Services	920	920900	1,328.11	1,163.16
3302	Energy Marketing Accounting Services	925	925002	2.00	1.75
3303	Energy Marketing Accounting Services	926	926002	23.19	20.31
3304	Energy Marketing Accounting Services	926	926003	517.05	452.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3305	Energy Marketing Accounting Services	926	926004	31.13	27.26
3306	Energy Marketing Accounting Services	926	926005	39.11	34.25
3307	Energy Marketing Accounting Services	926	926019	66.12	57.91
3308	Energy Marketing Accounting Services	926	926101	1,028.77	901.00
3309	Energy Marketing Accounting Services	926	926102	230.81	202.14
3310	Energy Marketing Accounting Services	926	926105	26.19	22.94
3311	Energy Marketing Accounting Services	926	926106	94.69	82.93
3312	Energy Marketing Accounting Services	926	926116	27.24	23.86
3313	Energy Marketing Services	408	408105	25.63	22.45
3314	Energy Marketing Services	408	408105	41.99	36.77
3315	Energy Marketing Services	408	408106	2,986.03	2,615.16
3316	Energy Marketing Services	408	408106	4,896.26	4,288.14
3317	Energy Marketing Services	408	408107	50.90	44.58
3318	Energy Marketing Services	408	408107	83.50	73.13
3319	Energy Marketing Services	556	556100	1,486.12	1,301.54
3320	Energy Marketing Services	556	556900	13,004.55	11,389.37
3321	Energy Marketing Services	920	920100	399.71	350.07
3322	Energy Marketing Services	920	920900	8,430.91	7,383.78
3323	Energy Marketing Services	925	925002	21.79	19.08
3324	Energy Marketing Services	925	925002	13.25	11.60
3325	Energy Marketing Services	926	926002	154.13	134.99
3326	Energy Marketing Services	926	926002	253.08	221.65
3327	Energy Marketing Services	926	926003	3,435.71	3,008.99
3328	Energy Marketing Services	926	926003	5,641.50	4,940.82
3329	Energy Marketing Services	926	926004	206.85	181.16
3330	Energy Marketing Services	926	926004	339.69	297.50
3331	Energy Marketing Services	926	926005	259.94	227.66
3332	Energy Marketing Services	926	926005	426.84	373.83
3333	Energy Marketing Services	926	926019	439.35	384.78
3334	Energy Marketing Services	926	926019	721.39	631.79
3335	Energy Marketing Services	926	926101	6,836.01	5,986.97
3336	Energy Marketing Services	926	926101	11,224.93	9,830.78
3337	Energy Marketing Services	926	926102	2,518.41	2,205.62
3338	Energy Marketing Services	926	926102	1,533.73	1,343.24
3339	Energy Marketing Services	926	926105	174.03	152.42
3340	Energy Marketing Services	926	926105	285.75	250.26
3341	Energy Marketing Services	926	926106	629.14	551.00
3342	Energy Marketing Services	926	926106	1,033.08	904.77
3343	Energy Marketing Services	926	926116	180.97	158.49
3344	Energy Marketing Services	926	926116	297.17	260.26
3345	Environmental Affairs Management	408	408105	21.84	19.13
3346	Environmental Affairs Management	408	408106	2,546.29	2,230.04
3347	Environmental Affairs Management	408	408107	43.42	38.03
3348	Environmental Affairs Management	920	920900	7,535.82	6,599.86
3349	Environmental Affairs Management	925	925002	11.30	9.90
3350	Environmental Affairs Management	926	926002	131.62	115.27
3351	Environmental Affairs Management	926	926003	2,933.86	2,569.47
3352	Environmental Affairs Management	926	926004	176.66	154.72
3353	Environmental Affairs Management	926	926005	221.98	194.41
3354	Environmental Affairs Management	926	926019	375.18	328.58
3355	Environmental Affairs Management	926	926101	5,837.49	5,112.47
3356	Environmental Affairs Management	926	926102	1,309.68	1,147.02
3357	Environmental Affairs Management	926	926105	148.62	130.16
3358	Environmental Affairs Management	926	926106	537.26	470.53
3359	Environmental Affairs Management	926	926116	154.55	135.35
3360	Executive Management Services	408	408105	5.99	5.25
3361	Executive Management Services	408	408105	1.68	1.47
3362	Executive Management Services	408	408105	2.23	1.95
3363	Executive Management Services	408	408105	35.94	31.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3364	Executive Management Services	408	408106	4,186.93	3,666.91
3365	Executive Management Services	408	408106	260.50	228.15
3366	Executive Management Services	408	408106	195.70	171.39
3367	Executive Management Services	408	408106	698.68	611.90
3368	Executive Management Services	408	408107	71.42	62.55
3369	Executive Management Services	408	408107	4.43	3.88
3370	Executive Management Services	408	408107	3.34	2.93
3371	Executive Management Services	408	408107	11.91	10.43
3372	Executive Management Services	500	500100	343.33	300.69
3373	Executive Management Services	500	500900	427.67	374.55
3374	Executive Management Services	560	560100	115.93	101.53
3375	Executive Management Services	560	560900	459.72	402.62
3376	Executive Management Services	580	580100	791.05	692.80
3377	Executive Management Services	580	580900	1,276.79	1,118.21
3378	Executive Management Services	920	920100	727.29	636.96
3379	Executive Management Services	920	920900	11,601.57	10,160.64
3380	Executive Management Services	925	925002	18.46	16.17
3381	Executive Management Services	925	925002	1.15	1.01
3382	Executive Management Services	925	925002	0.86	0.75
3383	Executive Management Services	925	925002	3.13	2.74
3384	Executive Management Services	926	926002	214.35	187.73
3385	Executive Management Services	926	926002	13.46	11.79
3386	Executive Management Services	926	926002	10.00	8.76
3387	Executive Management Services	926	926002	36.12	31.63
3388	Executive Management Services	926	926003	805.03	705.04
3389	Executive Management Services	926	926003	222.89	195.21
3390	Executive Management Services	926	926003	300.16	262.88
3391	Executive Management Services	926	926003	4,778.45	4,184.96
3392	Executive Management Services	926	926004	287.72	251.98
3393	Executive Management Services	926	926004	18.07	15.83
3394	Executive Management Services	926	926004	13.43	11.76
3395	Executive Management Services	926	926004	48.48	42.46
3396	Executive Management Services	926	926005	361.54	316.64
3397	Executive Management Services	926	926005	22.72	19.90
3398	Executive Management Services	926	926005	16.87	14.77
3399	Executive Management Services	926	926005	60.89	53.33
3400	Executive Management Services	926	926019	102.95	90.16
3401	Executive Management Services	926	926019	28.50	24.96
3402	Executive Management Services	926	926019	38.38	33.61
3403	Executive Management Services	926	926019	611.02	535.13
3404	Executive Management Services	926	926101	9,507.67	8,326.81
3405	Executive Management Services	926	926101	597.23	523.05
3406	Executive Management Services	926	926101	443.51	388.43
3407	Executive Management Services	926	926101	1,601.80	1,402.85
3408	Executive Management Services	926	926102	2,133.12	1,868.18
3409	Executive Management Services	926	926102	133.99	117.35
3410	Executive Management Services	926	926102	99.51	87.15
3411	Executive Management Services	926	926102	359.37	314.74
3412	Executive Management Services	926	926105	242.01	211.95
3413	Executive Management Services	926	926105	15.20	13.31
3414	Executive Management Services	926	926105	11.29	9.89
3415	Executive Management Services	926	926105	40.77	35.71
3416	Executive Management Services	926	926106	147.44	129.13
3417	Executive Management Services	926	926106	40.82	35.75
3418	Executive Management Services	926	926106	54.96	48.13
3419	Executive Management Services	926	926106	875.04	766.36
3420	Executive Management Services	926	926116	251.70	220.44
3421	Executive Management Services	926	926116	15.82	13.86
3422	Executive Management Services	926	926116	11.73	10.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3423	Executive Management Services	926	926116	42.41	37.14
3424	External & Brand Communications	408	408105	16.13	14.13
3425	External & Brand Communications	408	408106	1,881.11	1,647.47
3426	External & Brand Communications	408	408107	32.08	28.10
3427	External & Brand Communications	920	920900	5,567.25	4,875.79
3428	External & Brand Communications	925	925002	8.38	7.34
3429	External & Brand Communications	926	926002	97.23	85.15
3430	External & Brand Communications	926	926003	2,167.43	1,898.23
3431	External & Brand Communications	926	926004	130.50	114.29
3432	External & Brand Communications	926	926005	163.99	143.62
3433	External & Brand Communications	926	926019	277.15	242.73
3434	External & Brand Communications	926	926101	4,312.55	3,776.93
3435	External & Brand Communications	926	926102	967.56	847.39
3436	External & Brand Communications	926	926105	109.79	96.15
3437	External & Brand Communications	926	926106	396.91	347.61
3438	External & Brand Communications	926	926116	114.17	99.99
3439	Financial Planning & Budgeting	408	408105	24.36	21.33
3440	Financial Planning & Budgeting	408	408105	12.60	11.04
3441	Financial Planning & Budgeting	408	408105	6.97	6.10
3442	Financial Planning & Budgeting	408	408106	812.78	711.83
3443	Financial Planning & Budgeting	408	408106	1,470.05	1,287.47
3444	Financial Planning & Budgeting	408	408106	2,840.59	2,487.79
3445	Financial Planning & Budgeting	408	408107	48.42	42.41
3446	Financial Planning & Budgeting	408	408107	25.08	21.97
3447	Financial Planning & Budgeting	408	408107	13.86	12.14
3448	Financial Planning & Budgeting	500	500100	1,731.78	1,516.69
3449	Financial Planning & Budgeting	500	500900	2,618.91	2,293.64
3450	Financial Planning & Budgeting	560	560900	2,405.43	2,106.67
3451	Financial Planning & Budgeting	920	920100	430.68	377.19
3452	Financial Planning & Budgeting	920	920900	7,928.99	6,944.20
3453	Financial Planning & Budgeting	925	925002	12.51	10.96
3454	Financial Planning & Budgeting	925	925002	6.54	5.73
3455	Financial Planning & Budgeting	925	925002	3.62	3.17
3456	Financial Planning & Budgeting	926	926002	42.02	36.80
3457	Financial Planning & Budgeting	926	926002	75.99	66.55
3458	Financial Planning & Budgeting	926	926002	145.28	127.24
3459	Financial Planning & Budgeting	926	926003	3,238.40	2,836.19
3460	Financial Planning & Budgeting	926	926003	1,693.82	1,483.45
3461	Financial Planning & Budgeting	926	926003	936.50	820.19
3462	Financial Planning & Budgeting	926	926004	194.98	170.76
3463	Financial Planning & Budgeting	926	926004	102.00	89.33
3464	Financial Planning & Budgeting	926	926004	56.38	49.38
3465	Financial Planning & Budgeting	926	926005	245.03	214.60
3466	Financial Planning & Budgeting	926	926005	128.16	112.24
3467	Financial Planning & Budgeting	926	926005	70.86	62.06
3468	Financial Planning & Budgeting	926	926019	414.11	362.68
3469	Financial Planning & Budgeting	926	926019	216.61	189.71
3470	Financial Planning & Budgeting	926	926019	119.75	104.88
3471	Financial Planning & Budgeting	926	926101	1,863.35	1,631.92
3472	Financial Planning & Budgeting	926	926101	3,370.18	2,951.60
3473	Financial Planning & Budgeting	926	926101	6,443.45	5,643.17
3474	Financial Planning & Budgeting	926	926102	1,445.62	1,266.07
3475	Financial Planning & Budgeting	926	926102	756.15	662.24
3476	Financial Planning & Budgeting	926	926102	418.06	366.14
3477	Financial Planning & Budgeting	926	926105	164.04	143.67
3478	Financial Planning & Budgeting	926	926105	85.80	75.14
3479	Financial Planning & Budgeting	926	926105	47.44	41.55
3480	Financial Planning & Budgeting	926	926106	593.01	519.36
3481	Financial Planning & Budgeting	926	926106	310.17	271.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3482	Financial Planning & Budgeting	926	926106	171.49	150.19
3483	Financial Planning & Budgeting	926	926116	170.59	149.40
3484	Financial Planning & Budgeting	926	926116	89.23	78.15
3485	Financial Planning & Budgeting	926	926116	49.33	43.20
3486	Financial Systems	408	408105	5.96	5.22
3487	Financial Systems	408	408106	694.80	608.50
3488	Financial Systems	408	408107	11.84	10.37
3489	Financial Systems	920	920100	911.83	798.58
3490	Financial Systems	920	920900	1,144.49	1,002.34
3491	Financial Systems	925	925002	3.10	2.71
3492	Financial Systems	926	926002	35.92	31.46
3493	Financial Systems	926	926003	800.57	701.14
3494	Financial Systems	926	926004	48.21	42.22
3495	Financial Systems	926	926005	60.57	53.05
3496	Financial Systems	926	926019	102.38	89.66
3497	Financial Systems	926	926101	1,592.90	1,395.06
3498	Financial Systems	926	926102	357.38	312.99
3499	Financial Systems	926	926105	40.55	35.51
3500	Financial Systems	926	926106	146.61	128.40
3501	Financial Systems	926	926116	42.17	36.93
3502	Fuel Procurement	408	408105	23.29	20.40
3503	Fuel Procurement	408	408106	2,715.17	2,377.94
3504	Fuel Procurement	408	408107	46.30	40.55
3505	Fuel Procurement	501	501090	2,853.12	2,498.76
3506	Fuel Procurement	501	501990	5,039.69	4,413.75
3507	Fuel Procurement	920	920100	127.46	111.63
3508	Fuel Procurement	925	925002	12.05	10.55
3509	Fuel Procurement	926	926002	139.82	122.45
3510	Fuel Procurement	926	926003	3,117.20	2,730.04
3511	Fuel Procurement	926	926004	187.72	164.40
3512	Fuel Procurement	926	926005	235.85	206.56
3513	Fuel Procurement	926	926019	398.59	349.08
3514	Fuel Procurement	926	926101	6,202.28	5,431.95
3515	Fuel Procurement	926	926102	1,391.54	1,218.71
3516	Fuel Procurement	926	926105	157.89	138.28
3517	Fuel Procurement	926	926106	570.81	499.91
3518	Fuel Procurement	926	926116	164.21	143.81
3519	Generation Services	408	408105	64.50	56.49
3520	Generation Services	408	408105	1.28	1.12
3521	Generation Services	408	408106	7,503.81	6,571.83
3522	Generation Services	408	408106	155.66	136.33
3523	Generation Services	408	408107	127.83	111.95
3524	Generation Services	408	408107	2.67	2.34
3525	Generation Services	500	500900	13,266.61	11,618.88
3526	Generation Services	510	510100	6,824.83	5,977.18
3527	Generation Services	513	513100	2,059.37	1,803.59
3528	Generation Services	560	560900	460.65	403.44
3529	Generation Services	920	920900	24.22	21.21
3530	Generation Services	925	925002	33.35	29.21
3531	Generation Services	925	925002	0.68	0.60
3532	Generation Services	926	926002	386.72	338.69
3533	Generation Services	926	926002	8.05	7.05
3534	Generation Services	926	926003	8,622.03	7,551.16
3535	Generation Services	926	926003	179.32	157.05
3536	Generation Services	926	926004	519.22	454.73
3537	Generation Services	926	926004	10.76	9.42
3538	Generation Services	926	926005	652.32	571.30
3539	Generation Services	926	926005	13.52	11.84
3540	Generation Services	926	926019	22.97	20.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3541	Generation Services	926	926019	1,102.60	965.66
3542	Generation Services	926	926101	17,154.92	15,024.26
3543	Generation Services	926	926101	356.79	312.48
3544	Generation Services	926	926102	3,848.92	3,370.88
3545	Generation Services	926	926102	80.06	70.12
3546	Generation Services	926	926105	436.63	382.40
3547	Generation Services	926	926105	9.04	7.92
3548	Generation Services	926	926106	1,578.81	1,382.72
3549	Generation Services	926	926106	32.84	28.76
3550	Generation Services	926	926116	454.15	397.74
3551	Generation Services	926	926116	9.48	8.30
3552	IT Client Services	408	408105	75.83	66.41
3553	IT Client Services	408	408106	8,844.45	7,745.96
3554	IT Client Services	408	408107	150.82	132.09
3555	IT Client Services	920	920900	7,095.31	6,214.06
3556	IT Client Services	925	925002	39.35	34.46
3557	IT Client Services	926	926002	457.23	400.44
3558	IT Client Services	926	926003	10,190.64	8,924.95
3559	IT Client Services	926	926004	613.61	537.40
3560	IT Client Services	926	926005	770.96	675.21
3561	IT Client Services	926	926019	1,303.08	1,141.24
3562	IT Client Services	926	926101	20,276.36	17,758.01
3563	IT Client Services	926	926102	4,549.15	3,984.14
3564	IT Client Services	926	926105	516.15	452.04
3565	IT Client Services	926	926106	1,866.14	1,634.36
3566	IT Client Services	926	926116	536.79	470.12
3567	IT Client Services	935	935391	4,982.37	4,363.55
3568	IT Client Services	935	935488	14,097.67	12,346.72
3569	IT Corporate Functions Services	408	408105	22.92	20.07
3570	IT Corporate Functions Services	408	408106	2,668.74	2,337.28
3571	IT Corporate Functions Services	408	408107	45.49	39.84
3572	IT Corporate Functions Services	920	920900	5,631.56	4,932.11
3573	IT Corporate Functions Services	925	925002	11.86	10.39
3574	IT Corporate Functions Services	926	926002	137.96	120.83
3575	IT Corporate Functions Services	926	926003	3,074.92	2,693.01
3576	IT Corporate Functions Services	926	926004	185.15	162.15
3577	IT Corporate Functions Services	926	926005	232.62	203.73
3578	IT Corporate Functions Services	926	926019	393.19	344.36
3579	IT Corporate Functions Services	926	926101	6,118.21	5,358.32
3580	IT Corporate Functions Services	926	926102	1,372.68	1,202.19
3581	IT Corporate Functions Services	926	926105	155.75	136.41
3582	IT Corporate Functions Services	926	926106	563.09	493.15
3583	IT Corporate Functions Services	926	926116	161.98	141.86
3584	IT Corporate Functions Services	935	935488	2,266.64	1,985.12
3585	IT Enhancements	408	408105	30.14	26.40
3586	IT Enhancements	408	408106	3,517.57	3,080.68
3587	IT Enhancements	408	408107	59.97	52.52
3588	IT Enhancements	920	920900	2,277.87	1,994.96
3589	IT Enhancements	925	925002	15.22	13.33
3590	IT Enhancements	926	926002	176.48	154.56
3591	IT Enhancements	926	926003	3,934.16	3,445.53
3592	IT Enhancements	926	926004	236.87	207.45
3593	IT Enhancements	926	926005	297.66	260.69
3594	IT Enhancements	926	926019	503.06	440.58
3595	IT Enhancements	926	926101	7,827.78	6,855.56
3596	IT Enhancements	926	926102	1,756.24	1,538.11
3597	IT Enhancements	926	926105	199.30	174.55
3598	IT Enhancements	926	926106	720.44	630.96
3599	IT Enhancements	926	926116	207.25	181.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3600	IT Enhancements	935	935488	7,970.06	6,980.17
3601	IT Security and Administrative Services	408	408105	125.50	109.91
3602	IT Security and Administrative Services	408	408106	14,627.22	12,810.50
3603	IT Security and Administrative Services	408	408107	249.45	218.47
3604	IT Security and Administrative Services	920	920900	24,459.72	21,421.79
3605	IT Security and Administrative Services	925	925002	64.42	56.42
3606	IT Security and Administrative Services	926	926002	748.78	655.78
3607	IT Security and Administrative Services	926	926003	16,690.96	14,617.92
3608	IT Security and Administrative Services	926	926004	1,005.04	880.21
3609	IT Security and Administrative Services	926	926005	1,262.83	1,105.98
3610	IT Security and Administrative Services	926	926019	2,134.36	1,869.27
3611	IT Security and Administrative Services	926	926101	33,210.14	29,085.40
3612	IT Security and Administrative Services	926	926102	7,450.84	6,525.44
3613	IT Security and Administrative Services	926	926105	845.49	740.48
3614	IT Security and Administrative Services	926	926106	3,056.45	2,676.84
3615	IT Security and Administrative Services	926	926116	879.16	769.97
3616	IT Security and Administrative Services	935	935391	298.94	261.81
3617	IT Security and Administrative Services	935	935401	62.23	54.50
3618	IT Security and Administrative Services	935	935488	18,246.61	15,980.36
3619	Industrial Relations Management Services	408	408105	5.26	4.61
3620	Industrial Relations Management Services	408	408106	613.03	536.89
3621	Industrial Relations Management Services	408	408107	10.46	9.16
3622	Industrial Relations Management Services	920	920900	1,814.32	1,588.98
3623	Industrial Relations Management Services	925	925002	2.73	2.39
3624	Industrial Relations Management Services	926	926002	31.68	27.75
3625	Industrial Relations Management Services	926	926003	706.35	618.62
3626	Industrial Relations Management Services	926	926004	42.53	37.25
3627	Industrial Relations Management Services	926	926005	53.44	46.80
3628	Industrial Relations Management Services	926	926019	90.32	79.10
3629	Industrial Relations Management Services	926	926101	1,405.42	1,230.87
3630	Industrial Relations Management Services	926	926102	315.32	276.16
3631	Industrial Relations Management Services	926	926105	35.78	31.34
3632	Industrial Relations Management Services	926	926106	129.34	113.28
3633	Industrial Relations Management Services	926	926116	37.21	32.59
3634	Internal Auditing	408	408105	21.19	18.56
3635	Internal Auditing	408	408106	2,471.69	2,164.70
3636	Internal Auditing	408	408107	42.13	36.90
3637	Internal Auditing	920	920100	459.85	402.74
3638	Internal Auditing	920	920900	6,855.23	6,003.80
3639	Internal Auditing	925	925002	10.99	9.63
3640	Internal Auditing	926	926002	127.76	111.89
3641	Internal Auditing	926	926003	2,847.93	2,494.21
3642	Internal Auditing	926	926004	171.48	150.18
3643	Internal Auditing	926	926005	215.46	188.70
3644	Internal Auditing	926	926019	364.15	318.92
3645	Internal Auditing	926	926101	5,666.50	4,962.71
3646	Internal Auditing	926	926102	1,271.32	1,113.42
3647	Internal Auditing	926	926105	144.25	126.33
3648	Internal Auditing	926	926106	521.52	456.75
3649	Internal Auditing	926	926116	150.04	131.40
3650	Internal Communications	408	408105	3.02	2.64
3651	Internal Communications	408	408106	353.04	309.19
3652	Internal Communications	408	408107	6.01	5.26
3653	Internal Communications	920	920900	1,044.85	915.08
3654	Internal Communications	925	925002	1.56	1.37
3655	Internal Communications	926	926002	18.25	15.98
3656	Internal Communications	926	926003	406.78	356.26
3657	Internal Communications	926	926004	24.49	21.45
3658	Internal Communications	926	926005	30.78	26.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3659	Internal Communications	926	926019	52.02	45.56
3660	Internal Communications	926	926101	809.38	708.85
3661	Internal Communications	926	926102	181.59	159.04
3662	Internal Communications	926	926105	20.60	18.04
3663	Internal Communications	926	926106	74.48	65.23
3664	Internal Communications	926	926116	21.43	18.77
3665	Legal Services	408	408105	26.20	22.95
3666	Legal Services	408	408106	3,054.07	2,674.75
3667	Legal Services	408	408107	52.06	45.59
3668	Legal Services	920	920100	7,284.27	6,379.55
3669	Legal Services	920	920900	1,697.35	1,486.54
3670	Legal Services	925	925002	13.43	11.76
3671	Legal Services	926	926002	155.99	136.62
3672	Legal Services	926	926003	3,477.24	3,045.36
3673	Legal Services	926	926004	209.38	183.37
3674	Legal Services	926	926005	263.09	230.41
3675	Legal Services	926	926019	444.64	389.42
3676	Legal Services	926	926101	6,918.68	6,059.37
3677	Legal Services	926	926102	1,552.27	1,359.48
3678	Legal Services	926	926105	176.12	154.25
3679	Legal Services	926	926106	636.76	557.67
3680	Legal Services	926	926116	183.15	160.40
3681	Load Forecasting Services	408	408105	5.84	5.11
3682	Load Forecasting Services	408	408106	681.69	597.02
3683	Load Forecasting Services	408	408107	11.63	10.19
3684	Load Forecasting Services	920	920900	2,017.52	1,766.94
3685	Load Forecasting Services	925	925002	3.03	2.65
3686	Load Forecasting Services	926	926002	35.23	30.85
3687	Load Forecasting Services	926	926003	785.45	687.90
3688	Load Forecasting Services	926	926004	47.29	41.42
3689	Load Forecasting Services	926	926005	59.44	52.06
3690	Load Forecasting Services	926	926019	100.43	87.96
3691	Load Forecasting Services	926	926101	1,562.82	1,368.72
3692	Load Forecasting Services	926	926102	350.63	307.08
3693	Load Forecasting Services	926	926105	39.79	34.85
3694	Load Forecasting Services	926	926106	143.84	125.97
3695	Load Forecasting Services	926	926116	41.37	36.23
3696	Mapping and Records Management Services	408	408105	0.93	0.81
3697	Mapping and Records Management Services	408	408106	109.15	95.59
3698	Mapping and Records Management Services	408	408107	1.87	1.64
3699	Mapping and Records Management Services	580	580100	323.03	282.91
3700	Mapping and Records Management Services	925	925002	0.49	0.43
3701	Mapping and Records Management Services	926	926002	5.65	4.95
3702	Mapping and Records Management Services	926	926003	125.76	110.14
3703	Mapping and Records Management Services	926	926004	7.57	6.63
3704	Mapping and Records Management Services	926	926005	9.51	8.33
3705	Mapping and Records Management Services	926	926019	16.08	14.08
3706	Mapping and Records Management Services	926	926101	250.22	219.14
3707	Mapping and Records Management Services	926	926102	56.14	49.17
3708	Mapping and Records Management Services	926	926105	6.37	5.58
3709	Mapping and Records Management Services	926	926106	23.03	20.17
3710	Mapping and Records Management Services	926	926116	6.63	5.81
3711	Market Forecasting Services	408	408105	6.75	5.91
3712	Market Forecasting Services	408	408106	786.46	688.78
3713	Market Forecasting Services	408	408107	13.41	11.74
3714	Market Forecasting Services	920	920900	2,327.55	2,038.47
3715	Market Forecasting Services	925	925002	3.49	3.06
3716	Market Forecasting Services	926	926002	40.65	35.60
3717	Market Forecasting Services	926	926003	906.16	793.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3718	Market Forecasting Services	926	926004	54.56	47.78
3719	Market Forecasting Services	926	926005	68.56	60.04
3720	Market Forecasting Services	926	926019	115.87	101.48
3721	Market Forecasting Services	926	926101	1,802.98	1,579.05
3722	Market Forecasting Services	926	926102	404.53	354.29
3723	Market Forecasting Services	926	926105	45.90	40.20
3724	Market Forecasting Services	926	926106	165.94	145.33
3725	Market Forecasting Services	926	926116	47.73	41.80
3726	Material Logistics	408	408105	9.48	8.30
3727	Material Logistics	408	408106	1,104.42	967.25
3728	Material Logistics	408	408107	18.85	16.51
3729	Material Logistics	920	920900	3,268.58	2,862.62
3730	Material Logistics	925	925002	4.92	4.31
3731	Material Logistics	926	926002	57.09	50.00
3732	Material Logistics	926	926003	1,272.52	1,114.47
3733	Material Logistics	926	926004	76.62	67.10
3734	Material Logistics	926	926005	96.28	84.32
3735	Material Logistics	926	926019	162.72	142.51
3736	Material Logistics	926	926101	2,531.93	2,217.46
3737	Material Logistics	926	926102	568.06	497.51
3738	Material Logistics	926	926105	64.46	56.45
3739	Material Logistics	926	926106	233.03	204.09
3740	Material Logistics	926	926116	67.04	58.71
3741	Metering	408	408105	0.86	0.75
3742	Metering	408	408105	7.60	6.66
3743	Metering	408	408106	100.51	88.03
3744	Metering	408	408106	885.24	775.29
3745	Metering	408	408107	15.10	13.22
3746	Metering	408	408107	1.72	1.51
3747	Metering	586	586100	2,545.42	2,229.28
3748	Metering	902	902001	297.46	260.52
3749	Metering	925	925002	0.44	0.39
3750	Metering	925	925002	3.73	3.27
3751	Metering	926	926002	5.20	4.55
3752	Metering	926	926002	43.32	37.94
3753	Metering	926	926003	115.81	101.43
3754	Metering	926	926003	965.44	845.53
3755	Metering	926	926004	6.97	6.10
3756	Metering	926	926004	58.13	50.91
3757	Metering	926	926005	8.76	7.67
3758	Metering	926	926005	73.04	63.97
3759	Metering	926	926019	123.46	108.13
3760	Metering	926	926019	14.81	12.97
3761	Metering	926	926101	230.44	201.82
3762	Metering	926	926101	1,920.94	1,682.36
3763	Metering	926	926102	51.70	45.28
3764	Metering	926	926102	430.96	377.43
3765	Metering	926	926105	5.87	5.14
3766	Metering	926	926105	48.91	42.84
3767	Metering	926	926106	21.20	18.57
3768	Metering	926	926106	176.79	154.83
3769	Metering	926	926116	6.10	5.34
3770	Metering	926	926116	50.85	44.53
3771	Network Trouble and Dispatch Services	408	408105	13.13	11.50
3772	Network Trouble and Dispatch Services	408	408106	1,532.72	1,342.35
3773	Network Trouble and Dispatch Services	408	408107	26.16	22.91
3774	Network Trouble and Dispatch Services	580	580100	3,012.30	2,638.17
3775	Network Trouble and Dispatch Services	588	588900	283.30	248.11
3776	Network Trouble and Dispatch Services	593	593004	1,039.69	910.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3777	Network Trouble and Dispatch Services	598	598100	186.39	163.24
3778	Network Trouble and Dispatch Services	925	925002	6.76	5.92
3779	Network Trouble and Dispatch Services	926	926002	78.75	68.97
3780	Network Trouble and Dispatch Services	926	926003	1,755.46	1,537.43
3781	Network Trouble and Dispatch Services	926	926004	105.71	92.58
3782	Network Trouble and Dispatch Services	926	926005	132.83	116.33
3783	Network Trouble and Dispatch Services	926	926019	224.48	196.60
3784	Network Trouble and Dispatch Services	926	926101	3,492.85	3,059.03
3785	Network Trouble and Dispatch Services	926	926102	783.64	686.31
3786	Network Trouble and Dispatch Services	926	926105	88.94	77.89
3787	Network Trouble and Dispatch Services	926	926106	321.49	281.56
3788	Network Trouble and Dispatch Services	926	926116	92.46	80.98
3789	Payroll	408	408105	5.77	5.05
3790	Payroll	408	408106	671.88	588.43
3791	Payroll	408	408107	11.45	10.03
3792	Payroll	920	920900	1,963.78	1,719.88
3793	Payroll	925	925002	2.93	2.57
3794	Payroll	926	926002	33.92	29.71
3795	Payroll	926	926003	756.08	662.17
3796	Payroll	926	926004	45.53	39.88
3797	Payroll	926	926005	57.21	50.10
3798	Payroll	926	926019	96.68	84.67
3799	Payroll	926	926101	1,504.37	1,317.53
3800	Payroll	926	926102	337.52	295.60
3801	Payroll	926	926105	38.28	33.53
3802	Payroll	926	926106	138.45	121.25
3803	Payroll	926	926116	39.83	34.88
3804	Procurement & Major Contracts	408	408105	21.28	18.64
3805	Procurement & Major Contracts	408	408106	2,478.06	2,170.28
3806	Procurement & Major Contracts	408	408107	42.26	37.01
3807	Procurement & Major Contracts	920	920900	7,201.36	6,306.94
3808	Procurement & Major Contracts	925	925002	10.64	9.32
3809	Procurement & Major Contracts	926	926002	123.72	108.35
3810	Procurement & Major Contracts	926	926003	2,758.23	2,415.65
3811	Procurement & Major Contracts	926	926004	166.06	145.44
3812	Procurement & Major Contracts	926	926005	208.69	182.77
3813	Procurement & Major Contracts	926	926019	352.71	308.90
3814	Procurement & Major Contracts	926	926101	5,488.03	4,806.41
3815	Procurement & Major Contracts	926	926102	1,231.27	1,078.34
3816	Procurement & Major Contracts	926	926105	139.70	122.35
3817	Procurement & Major Contracts	926	926106	505.10	442.37
3818	Procurement & Major Contracts	926	926116	145.30	127.25
3819	Project Engineering Services	408	408105	0.83	0.73
3820	Project Engineering Services	408	408105	3.76	3.29
3821	Project Engineering Services	408	408105	0.94	0.82
3822	Project Engineering Services	408	408106	96.86	84.83
3823	Project Engineering Services	408	408106	439.06	384.53
3824	Project Engineering Services	408	408106	109.42	95.83
3825	Project Engineering Services	408	408107	1.86	1.63
3826	Project Engineering Services	408	408107	7.49	6.56
3827	Project Engineering Services	408	408107	1.65	1.45
3828	Project Engineering Services	500	500900	1,299.49	1,138.09
3829	Project Engineering Services	560	560900	323.82	283.60
3830	Project Engineering Services	920	920100	286.68	251.07
3831	Project Engineering Services	925	925002	0.43	0.38
3832	Project Engineering Services	925	925002	1.94	1.70
3833	Project Engineering Services	925	925002	0.48	0.42
3834	Project Engineering Services	926	926002	5.01	4.39
3835	Project Engineering Services	926	926002	22.70	19.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3836	Project Engineering Services	926	926002	5.65	4.95
3837	Project Engineering Services	926	926003	111.61	97.75
3838	Project Engineering Services	926	926003	505.90	443.07
3839	Project Engineering Services	926	926003	126.07	110.41
3840	Project Engineering Services	926	926004	7.59	6.65
3841	Project Engineering Services	926	926004	30.47	26.69
3842	Project Engineering Services	926	926004	6.72	5.89
3843	Project Engineering Services	926	926005	8.45	7.40
3844	Project Engineering Services	926	926005	38.28	33.53
3845	Project Engineering Services	926	926005	9.53	8.35
3846	Project Engineering Services	926	926019	14.28	12.51
3847	Project Engineering Services	926	926019	64.69	56.66
3848	Project Engineering Services	926	926019	16.13	14.13
3849	Project Engineering Services	926	926101	222.06	194.48
3850	Project Engineering Services	926	926101	1,006.59	881.57
3851	Project Engineering Services	926	926101	250.85	219.69
3852	Project Engineering Services	926	926102	56.28	49.29
3853	Project Engineering Services	926	926102	225.83	197.78
3854	Project Engineering Services	926	926102	49.83	43.64
3855	Project Engineering Services	926	926105	5.66	4.96
3856	Project Engineering Services	926	926105	25.63	22.45
3857	Project Engineering Services	926	926105	6.39	5.60
3858	Project Engineering Services	926	926106	20.44	17.90
3859	Project Engineering Services	926	926106	92.63	81.13
3860	Project Engineering Services	926	926106	23.08	20.21
3861	Project Engineering Services	926	926116	5.88	5.15
3862	Project Engineering Services	926	926116	26.66	23.35
3863	Project Engineering Services	926	926116	6.64	5.82
3864	Public Affairs Management	408	408105	2.54	2.22
3865	Public Affairs Management	408	408106	296.50	259.67
3866	Public Affairs Management	408	408107	5.05	4.42
3867	Public Affairs Management	920	920900	877.51	768.52
3868	Public Affairs Management	925	925002	1.31	1.15
3869	Public Affairs Management	926	926002	15.33	13.43
3870	Public Affairs Management	926	926003	341.63	299.20
3871	Public Affairs Management	926	926004	20.57	18.02
3872	Public Affairs Management	926	926005	25.85	22.64
3873	Public Affairs Management	926	926019	43.68	38.25
3874	Public Affairs Management	926	926101	679.75	595.32
3875	Public Affairs Management	926	926102	152.51	133.57
3876	Public Affairs Management	926	926105	17.31	15.16
3877	Public Affairs Management	926	926106	62.56	54.79
3878	Public Affairs Management	926	926116	17.99	15.76
3879	Regulatory Affairs Management	408	408105	22.73	19.91
3880	Regulatory Affairs Management	408	408106	2,651.28	2,321.99
3881	Regulatory Affairs Management	408	408107	45.22	39.60
3882	Regulatory Affairs Management	920	920100	1,982.60	1,736.36
3883	Regulatory Affairs Management	920	920900	5,852.23	5,125.38
3884	Regulatory Affairs Management	925	925002	11.75	10.29
3885	Regulatory Affairs Management	926	926002	136.66	119.69
3886	Regulatory Affairs Management	926	926003	3,046.24	2,667.89
3887	Regulatory Affairs Management	926	926004	183.43	160.65
3888	Regulatory Affairs Management	926	926005	230.46	201.84
3889	Regulatory Affairs Management	926	926019	389.56	341.18
3890	Regulatory Affairs Management	926	926101	6,061.13	5,308.33
3891	Regulatory Affairs Management	926	926102	1,359.86	1,190.96
3892	Regulatory Affairs Management	926	926105	154.30	135.14
3893	Regulatory Affairs Management	926	926106	557.85	488.56
3894	Regulatory Affairs Management	926	926116	160.45	140.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3895	Right-of-Way Services	408	408105	3.08	2.70
3896	Right-of-Way Services	408	408106	357.86	313.41
3897	Right-of-Way Services	408	408107	6.10	5.34
3898	Right-of-Way Services	920	920900	1,059.12	927.58
3899	Right-of-Way Services	925	925002	1.59	1.39
3900	Right-of-Way Services	926	926002	18.50	16.20
3901	Right-of-Way Services	926	926003	412.33	361.12
3902	Right-of-Way Services	926	926004	24.83	21.75
3903	Right-of-Way Services	926	926005	31.18	27.31
3904	Right-of-Way Services	926	926019	52.73	46.18
3905	Right-of-Way Services	926	926101	820.42	718.52
3906	Right-of-Way Services	926	926102	184.08	161.22
3907	Right-of-Way Services	926	926105	20.88	18.29
3908	Right-of-Way Services	926	926106	75.51	66.13
3909	Right-of-Way Services	926	926116	21.71	19.01
3910	Sales & Marketing	408	408105	4.48	3.92
3911	Sales & Marketing	408	408106	520.71	456.04
3912	Sales & Marketing	408	408107	8.88	7.78
3913	Sales & Marketing	905	905001	319.06	279.43
3914	Sales & Marketing	908	908901	1,222.00	1,070.23
3915	Sales & Marketing	925	925002	2.31	2.02
3916	Sales & Marketing	926	926002	26.92	23.58
3917	Sales & Marketing	926	926003	599.97	525.45
3918	Sales & Marketing	926	926004	36.12	31.63
3919	Sales & Marketing	926	926005	45.39	39.75
3920	Sales & Marketing	926	926019	76.71	67.18
3921	Sales & Marketing	926	926101	1,193.76	1,045.49
3922	Sales & Marketing	926	926102	267.82	234.56
3923	Sales & Marketing	926	926105	30.38	26.61
3924	Sales & Marketing	926	926106	109.87	96.22
3925	Sales & Marketing	926	926116	31.61	27.68
3926	Security Services	408	408105	10.12	8.86
3927	Security Services	408	408106	1,178.44	1,032.08
3928	Security Services	408	408107	20.10	17.60
3929	Security Services	920	920900	3,487.64	3,054.47
3930	Security Services	925	925002	5.24	4.59
3931	Security Services	926	926002	60.92	53.35
3932	Security Services	926	926003	1,357.81	1,189.17
3933	Security Services	926	926004	81.76	71.61
3934	Security Services	926	926005	102.72	89.96
3935	Security Services	926	926019	173.62	152.06
3936	Security Services	926	926101	2,701.63	2,366.08
3937	Security Services	926	926102	606.13	530.85
3938	Security Services	926	926105	68.77	60.23
3939	Security Services	926	926106	248.65	217.77
3940	Security Services	926	926116	71.52	62.64
3941	Sourcing Support	408	408105	0.54	0.47
3942	Sourcing Support	408	408106	63.46	55.58
3943	Sourcing Support	408	408107	1.08	0.95
3944	Sourcing Support	920	920900	187.78	164.46
3945	Sourcing Support	925	925002	0.29	0.25
3946	Sourcing Support	926	926002	3.28	2.87
3947	Sourcing Support	926	926003	73.12	64.04
3948	Sourcing Support	926	926004	4.41	3.86
3949	Sourcing Support	926	926005	5.53	4.84
3950	Sourcing Support	926	926019	9.35	8.19
3951	Sourcing Support	926	926101	145.47	127.40
3952	Sourcing Support	926	926102	32.64	28.59
3953	Sourcing Support	926	926105	3.70	3.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
3954	Sourcing Support	926	926106	13.39	11.73
3955	Sourcing Support	926	926116	3.85	3.37
3956	Strategic Sourcing	408	408105	7.09	6.21
3957	Strategic Sourcing	408	408106	824.94	722.48
3958	Strategic Sourcing	408	408107	14.07	12.32
3959	Strategic Sourcing	920	920900	2,441.47	2,138.24
3960	Strategic Sourcing	925	925002	3.67	3.21
3961	Strategic Sourcing	926	926002	42.65	37.35
3962	Strategic Sourcing	926	926003	950.51	832.46
3963	Strategic Sourcing	926	926004	57.25	50.14
3964	Strategic Sourcing	926	926005	71.93	63.00
3965	Strategic Sourcing	926	926019	121.55	106.45
3966	Strategic Sourcing	926	926101	1,891.26	1,656.36
3967	Strategic Sourcing	926	926102	424.31	371.61
3968	Strategic Sourcing	926	926105	48.16	42.18
3969	Strategic Sourcing	926	926106	174.07	152.45
3970	Strategic Sourcing	926	926116	50.08	43.86
3971	Substation Construction and Maintenance Services	408	408105	5.76	5.04
3972	Substation Construction and Maintenance Services	408	408106	669.91	586.71
3973	Substation Construction and Maintenance Services	408	408107	11.40	9.98
3974	Substation Construction and Maintenance Services	580	580100	650.85	570.01
3975	Substation Construction and Maintenance Services	588	588900	1,201.67	1,052.42
3976	Substation Construction and Maintenance Services	590	590100	130.12	113.96
3977	Substation Construction and Maintenance Services	925	925002	2.99	2.62
3978	Substation Construction and Maintenance Services	926	926002	34.62	30.32
3979	Substation Construction and Maintenance Services	926	926003	771.89	676.02
3980	Substation Construction and Maintenance Services	926	926004	46.46	40.69
3981	Substation Construction and Maintenance Services	926	926005	58.43	51.17
3982	Substation Construction and Maintenance Services	926	926019	98.72	86.46
3983	Substation Construction and Maintenance Services	926	926101	1,535.79	1,345.04
3984	Substation Construction and Maintenance Services	926	926102	344.56	301.77
3985	Substation Construction and Maintenance Services	926	926105	39.10	34.24
3986	Substation Construction and Maintenance Services	926	926106	141.35	123.79
3987	Substation Construction and Maintenance Services	926	926116	40.64	35.59
3988	System Laboratory Services	408	408105	15.86	13.89
3989	System Laboratory Services	408	408105	0.67	0.59
3990	System Laboratory Services	408	408105	3.28	2.87
3991	System Laboratory Services	408	408106	1,846.99	1,617.59
3992	System Laboratory Services	408	408106	78.25	68.53
3993	System Laboratory Services	408	408106	382.55	335.04
3994	System Laboratory Services	408	408107	31.49	27.58
3995	System Laboratory Services	408	408107	1.34	1.17
3996	System Laboratory Services	408	408107	6.53	5.72
3997	System Laboratory Services	500	500900	2,493.14	2,183.49
3998	System Laboratory Services	501	501090	1,019.41	892.80
3999	System Laboratory Services	502	502100	1,825.02	1,598.35
4000	System Laboratory Services	566	566100	121.87	106.73
4001	System Laboratory Services	588	588100	730.51	639.78
4002	System Laboratory Services	925	925002	7.86	6.88
4003	System Laboratory Services	925	925002	0.04	0.04
4004	System Laboratory Services	925	925002	0.56	0.49
4005	System Laboratory Services	926	926002	91.23	79.90
4006	System Laboratory Services	926	926002	0.44	0.39
4007	System Laboratory Services	926	926002	6.58	5.76
4008	System Laboratory Services	926	926003	2,033.95	1,781.33
4009	System Laboratory Services	926	926003	9.86	8.64
4010	System Laboratory Services	926	926003	146.75	128.52
4011	System Laboratory Services	926	926004	8.84	7.74
4012	System Laboratory Services	926	926004	0.59	0.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4013	System Laboratory Services	926	926004	122.47	107.26
4014	System Laboratory Services	926	926005	153.88	134.77
4015	System Laboratory Services	926	926005	0.75	0.66
4016	System Laboratory Services	926	926005	11.11	9.73
4017	System Laboratory Services	926	926019	260.10	227.80
4018	System Laboratory Services	926	926019	1.26	1.10
4019	System Laboratory Services	926	926019	18.77	16.44
4020	System Laboratory Services	926	926101	4,046.98	3,544.34
4021	System Laboratory Services	926	926101	19.62	17.18
4022	System Laboratory Services	926	926101	292.00	255.73
4023	System Laboratory Services	926	926102	907.96	795.19
4024	System Laboratory Services	926	926102	4.40	3.85
4025	System Laboratory Services	926	926102	65.51	57.37
4026	System Laboratory Services	926	926105	7.43	6.51
4027	System Laboratory Services	926	926105	0.50	0.44
4028	System Laboratory Services	926	926105	103.02	90.22
4029	System Laboratory Services	926	926106	372.47	326.21
4030	System Laboratory Services	926	926106	1.81	1.59
4031	System Laboratory Services	926	926106	26.88	23.54
4032	System Laboratory Services	926	926116	107.16	93.85
4033	System Laboratory Services	926	926116	0.52	0.46
4034	System Laboratory Services	926	926116	7.73	6.77
4035	Technical & Safety Training	408	408105	7.71	6.75
4036	Technical & Safety Training	408	408105	7.05	6.17
4037	Technical & Safety Training	408	408105	9.34	8.18
4038	Technical & Safety Training	408	408106	897.50	786.03
4039	Technical & Safety Training	408	408106	820.81	718.86
4040	Technical & Safety Training	408	408106	1,086.55	951.60
4041	Technical & Safety Training	408	408107	18.52	16.22
4042	Technical & Safety Training	408	408107	14.00	12.26
4043	Technical & Safety Training	408	408107	15.32	13.42
4044	Technical & Safety Training	580	580100	2,399.36	2,101.36
4045	Technical & Safety Training	598	598100	816.34	714.95
4046	Technical & Safety Training	920	920900	2,167.79	1,898.55
4047	Technical & Safety Training	920	920900	2,429.24	2,127.53
4048	Technical & Safety Training	925	925002	4.00	3.50
4049	Technical & Safety Training	925	925002	3.65	3.20
4050	Technical & Safety Training	925	925002	4.83	4.23
4051	Technical & Safety Training	925	925004	488.39	427.73
4052	Technical & Safety Training	926	926002	46.39	40.63
4053	Technical & Safety Training	926	926002	42.42	37.15
4054	Technical & Safety Training	926	926002	56.17	49.19
4055	Technical & Safety Training	926	926003	1,251.94	1,096.45
4056	Technical & Safety Training	926	926003	945.75	828.29
4057	Technical & Safety Training	926	926003	1,034.10	905.66
4058	Technical & Safety Training	926	926004	62.26	54.53
4059	Technical & Safety Training	926	926004	56.95	49.88
4060	Technical & Safety Training	926	926004	75.39	66.03
4061	Technical & Safety Training	926	926005	78.24	68.52
4062	Technical & Safety Training	926	926005	71.57	62.68
4063	Technical & Safety Training	926	926005	94.71	82.95
4064	Technical & Safety Training	926	926019	132.23	115.81
4065	Technical & Safety Training	926	926019	120.94	105.92
4066	Technical & Safety Training	926	926019	160.10	140.22
4067	Technical & Safety Training	926	926101	2,057.55	1,802.00
4068	Technical & Safety Training	926	926101	1,881.76	1,648.04
4069	Technical & Safety Training	926	926101	2,490.99	2,181.61
4070	Technical & Safety Training	926	926102	558.88	489.47
4071	Technical & Safety Training	926	926102	422.18	369.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4072	Technical & Safety Training	926	926102	461.64	404.30
4073	Technical & Safety Training	926	926105	52.38	45.87
4074	Technical & Safety Training	926	926105	47.91	41.96
4075	Technical & Safety Training	926	926105	63.42	55.54
4076	Technical & Safety Training	926	926106	189.38	165.86
4077	Technical & Safety Training	926	926106	173.18	151.67
4078	Technical & Safety Training	926	926106	229.25	200.78
4079	Technical & Safety Training	926	926116	54.46	47.70
4080	Technical & Safety Training	926	926116	49.81	43.62
4081	Technical & Safety Training	926	926116	65.94	57.75
4082	Transmission	408	408105	18.93	16.58
4083	Transmission	408	408105	132.90	116.39
4084	Transmission	408	408106	15,488.79	13,565.06
4085	Transmission	408	408106	2,206.40	1,932.36
4086	Transmission	408	408107	264.17	231.36
4087	Transmission	408	408107	37.61	32.94
4088	Transmission	560	560900	6,198.86	5,428.95
4089	Transmission	561	561100	267.60	234.36
4090	Transmission	561	561190	11,561.48	10,125.53
4091	Transmission	561	561590	10,991.43	9,626.28
4092	Transmission	561	561601	248.99	218.07
4093	Transmission	561	561900	7,454.70	6,528.82
4094	Transmission	563	563100	1,022.53	895.53
4095	Transmission	566	566100	553.93	485.13
4096	Transmission	566	566900	413.31	361.98
4097	Transmission	570	570100	3,647.35	3,194.34
4098	Transmission	571	571100	2,508.70	2,197.12
4099	Transmission	573	573100	657.62	575.94
4100	Transmission	580	580900	1,414.84	1,239.12
4101	Transmission	581	581900	5,115.09	4,479.79
4102	Transmission	925	925002	67.98	59.54
4103	Transmission	925	925002	9.81	8.59
4104	Transmission	926	926002	790.23	692.08
4105	Transmission	926	926002	114.07	99.90
4106	Transmission	926	926003	17,617.12	15,429.05
4107	Transmission	926	926003	2,542.23	2,226.48
4108	Transmission	926	926004	1,060.83	929.07
4109	Transmission	926	926004	153.05	134.04
4110	Transmission	926	926005	192.35	168.46
4111	Transmission	926	926005	1,332.87	1,167.33
4112	Transmission	926	926019	2,252.83	1,973.03
4113	Transmission	926	926019	325.08	284.70
4114	Transmission	926	926101	35,052.86	30,699.25
4115	Transmission	926	926101	5,058.27	4,430.03
4116	Transmission	926	926102	7,864.35	6,887.59
4117	Transmission	926	926102	1,134.88	993.93
4118	Transmission	926	926105	892.32	781.49
4119	Transmission	926	926105	128.77	112.78
4120	Transmission	926	926106	3,226.12	2,825.43
4121	Transmission	926	926106	465.53	407.71
4122	Transmission	926	926116	927.93	812.68
4123	Transmission	926	926116	133.89	117.26
4124	Fuel Procurement	408	408105	3.83	3.35
4125	Fuel Procurement	408	408106	445.84	390.47
4126	Fuel Procurement	408	408107	7.61	6.66
4127	Fuel Procurement	501	501990	1,319.51	1,155.63
4128	Fuel Procurement	925	925002	1.99	1.74
4129	Fuel Procurement	926	926002	23.04	20.18
4130	Fuel Procurement	926	926003	513.70	449.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4131	Fuel Procurement	926	926004	30.92	27.08
4132	Fuel Procurement	926	926005	38.87	34.04
4133	Fuel Procurement	926	926019	65.69	57.53
4134	Fuel Procurement	926	926101	1,022.13	895.18
4135	Fuel Procurement	926	926102	229.31	200.83
4136	Fuel Procurement	926	926105	26.02	22.79
4137	Fuel Procurement	926	926106	94.08	82.40
4138	Fuel Procurement	926	926116	27.05	23.69
4139	Corporate Human Resources	408	408105	1.68	1.47
4140	Corporate Human Resources	408	408106	196.08	171.73
4141	Corporate Human Resources	408	408107	3.35	2.93
4142	Corporate Human Resources	920	920900	580.32	508.24
4143	Corporate Human Resources	925	925002	0.87	0.76
4144	Corporate Human Resources	926	926002	10.13	8.87
4145	Corporate Human Resources	926	926003	225.93	197.87
4146	Corporate Human Resources	926	926004	13.61	11.92
4147	Corporate Human Resources	926	926005	17.10	14.98
4148	Corporate Human Resources	926	926019	28.89	25.30
4149	Corporate Human Resources	926	926101	449.53	393.70
4150	Corporate Human Resources	926	926102	100.85	88.32
4151	Corporate Human Resources	926	926105	11.45	10.03
4152	Corporate Human Resources	926	926106	41.37	36.23
4153	Corporate Human Resources	926	926116	11.90	10.42
4154	Accounting & Financial Reporting	408	408105	4.01	3.51
4155	Accounting & Financial Reporting	408	408106	467.81	409.71
4156	Accounting & Financial Reporting	408	408107	7.97	6.98
4157	Accounting & Financial Reporting	920	920900	1,305.01	1,142.93
4158	Accounting & Financial Reporting	925	925002	1.85	1.62
4159	Accounting & Financial Reporting	926	926002	21.57	18.89
4160	Accounting & Financial Reporting	926	926003	480.81	421.09
4161	Accounting & Financial Reporting	926	926004	28.95	25.35
4162	Accounting & Financial Reporting	926	926005	36.38	31.86
4163	Accounting & Financial Reporting	926	926019	61.49	53.85
4164	Accounting & Financial Reporting	926	926101	956.67	837.85
4165	Accounting & Financial Reporting	926	926102	214.63	187.97
4166	Accounting & Financial Reporting	926	926105	24.35	21.33
4167	Accounting & Financial Reporting	926	926106	88.05	77.11
4168	Accounting & Financial Reporting	926	926116	25.32	22.18
4169	Corporate Human Resources	408	408105	0.21	0.18
4170	Corporate Human Resources	408	408106	24.97	21.87
4171	Corporate Human Resources	408	408107	0.43	0.38
4172	Corporate Human Resources	920	920900	73.88	64.70
4173	Corporate Human Resources	925	925002	0.11	0.10
4174	Corporate Human Resources	926	926002	1.29	1.13
4175	Corporate Human Resources	926	926003	28.77	25.20
4176	Corporate Human Resources	926	926004	1.74	1.52
4177	Corporate Human Resources	926	926005	2.17	1.90
4178	Corporate Human Resources	926	926019	3.67	3.21
4179	Corporate Human Resources	926	926101	57.24	50.13
4180	Corporate Human Resources	926	926102	12.84	11.25
4181	Corporate Human Resources	926	926105	1.46	1.28
4182	Corporate Human Resources	926	926106	5.27	4.62
4183	Corporate Human Resources	926	926116	1.52	1.33
4184	Customer Service	408	408105	0.24	0.21
4185	Customer Service	408	408106	27.50	24.08
4186	Customer Service	408	408107	0.47	0.41
4187	Customer Service	903	903930	50.98	44.65
4188	Customer Service	925	925002	0.04	0.04
4189	Customer Service	926	926002	0.42	0.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4190	Customer Service	926	926003	9.41	8.24
4191	Customer Service	926	926004	0.57	0.50
4192	Customer Service	926	926005	0.71	0.62
4193	Customer Service	926	926019	1.20	1.05
4194	Customer Service	926	926101	18.73	16.40
4195	Customer Service	926	926102	4.20	3.68
4196	Customer Service	926	926105	0.48	0.42
4197	Customer Service	926	926106	1.72	1.51
4198	Customer Service	926	926116	0.50	0.44
4199	Economic Development and Major Account Services	408	408105	0.27	0.24
4200	Economic Development and Major Account Services	408	408106	31.87	27.91
4201	Economic Development and Major Account Services	408	408107	0.54	0.47
4202	Economic Development and Major Account Services	901	901001	94.34	82.62
4203	Economic Development and Major Account Services	926	925002	0.14	0.12
4204	Economic Development and Major Account Services	926	926002	1.65	1.45
4205	Economic Development and Major Account Services	926	926003	36.73	32.17
4206	Economic Development and Major Account Services	926	926004	2.21	1.94
4207	Economic Development and Major Account Services	926	926005	2.78	2.43
4208	Economic Development and Major Account Services	926	926019	4.70	4.12
4209	Economic Development and Major Account Services	926	926101	73.07	63.99
4210	Economic Development and Major Account Services	926	926102	16.39	14.35
4211	Economic Development and Major Account Services	926	926105	1.86	1.63
4212	Economic Development and Major Account Services	926	926106	6.73	5.89
4213	Economic Development and Major Account Services	926	926116	1.93	1.69
4214	Energy Marketing Services	408	408105	11.82	10.35
4215	Energy Marketing Services	408	408106	1,377.94	1,206.80
4216	Energy Marketing Services	408	408107	23.50	20.58
4217	Energy Marketing Services	556	556100	-10.04	-8.79
4218	Energy Marketing Services	556	556900	4,088.09	3,580.34
4219	Energy Marketing Services	925	925002	6.13	5.37
4220	Energy Marketing Services	926	926002	71.22	62.37
4221	Energy Marketing Services	926	926003	1,587.67	1,390.48
4222	Energy Marketing Services	926	926004	95.59	83.72
4223	Energy Marketing Services	926	926005	120.11	105.19
4224	Energy Marketing Services	926	926019	203.02	177.80
4225	Energy Marketing Services	926	926101	3,158.99	2,766.64
4226	Energy Marketing Services	926	926102	708.74	620.71
4227	Energy Marketing Services	926	926105	80.42	70.43
4228	Energy Marketing Services	926	926106	290.73	254.62
4229	Energy Marketing Services	926	926116	83.63	73.24
4230	Executive Management Services	408	408105	2.40	2.10
4231	Executive Management Services	408	408106	279.70	244.96
4232	Executive Management Services	408	408107	4.77	4.18
4233	Executive Management Services	580	580900	827.78	724.97
4234	Executive Management Services	925	925002	1.24	1.09
4235	Executive Management Services	926	926002	14.46	12.66
4236	Executive Management Services	926	926003	322.27	282.24
4237	Executive Management Services	926	926004	19.40	16.99
4238	Executive Management Services	926	926005	24.38	21.35
4239	Executive Management Services	926	926019	41.21	36.09
4240	Executive Management Services	926	926101	641.22	561.58
4241	Executive Management Services	926	926102	143.87	126.00
4242	Executive Management Services	926	926105	16.33	14.30
4243	Executive Management Services	926	926106	59.02	51.69
4244	Executive Management Services	926	926116	16.98	14.87
4245	Fuel Procurement	408	408105	-0.45	-0.39
4246	Fuel Procurement	408	408106	-53.00	-46.42
4247	Fuel Procurement	408	408107	-0.90	-0.79
4248	Fuel Procurement	501	501990	-156.86	-137.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4249	Fuel Procurement	925	925002	-0.24	-0.21
4250	Fuel Procurement	926	926002	-2.74	-2.40
4251	Fuel Procurement	926	926003	-61.07	-53.49
4252	Fuel Procurement	926	926004	-3.68	-3.22
4253	Fuel Procurement	926	926005	-4.62	-4.05
4254	Fuel Procurement	926	926019	-7.81	-6.84
4255	Fuel Procurement	926	926101	-121.51	-106.42
4256	Fuel Procurement	926	926102	-27.26	-23.87
4257	Fuel Procurement	926	926105	-3.09	-2.71
4258	Fuel Procurement	926	926106	-11.18	-9.79
4259	Fuel Procurement	926	926116	-3.22	-2.82
4260	Generation Services	408	408105	2.20	1.93
4261	Generation Services	408	408105	-0.07	-0.06
4262	Generation Services	408	408106	253.07	221.64
4263	Generation Services	408	408106	-8.93	-7.82
4264	Generation Services	408	408107	4.31	3.77
4265	Generation Services	408	408107	-0.15	-0.13
4266	Generation Services	500	500900	-15.42	-13.50
4267	Generation Services	513	513100	766.53	671.33
4268	Generation Services	560	560900	-26.44	-23.16
4269	Generation Services	920	920900	-2.20	-1.93
4270	Generation Services	925	925002	1.15	1.01
4271	Generation Services	925	925002	-0.04	-0.04
4272	Generation Services	926	926002	13.10	11.47
4273	Generation Services	926	926002	-0.46	-0.40
4274	Generation Services	926	926003	291.58	255.37
4275	Generation Services	926	926003	-10.29	-9.01
4276	Generation Services	926	926004	17.59	15.41
4277	Generation Services	926	926004	-0.62	-0.54
4278	Generation Services	926	926005	22.08	19.34
4279	Generation Services	926	926005	-0.77	-0.67
4280	Generation Services	926	926019	-1.32	-1.16
4281	Generation Services	926	926019	37.28	32.65
4282	Generation Services	926	926101	580.08	508.03
4283	Generation Services	926	926101	-20.47	-17.93
4284	Generation Services	926	926102	130.14	113.98
4285	Generation Services	926	926102	-4.59	-4.02
4286	Generation Services	926	926105	14.78	12.94
4287	Generation Services	926	926105	-0.52	-0.46
4288	Generation Services	926	926106	53.37	46.74
4289	Generation Services	926	926106	-1.89	-1.66
4290	Generation Services	926	926116	15.38	13.47
4291	Generation Services	926	926116	-0.55	-0.48
4292	IT Security and Administrative Services	408	408105	1.56	1.37
4293	IT Security and Administrative Services	408	408106	181.82	159.24
4294	IT Security and Administrative Services	408	408107	3.11	2.72
4295	IT Security and Administrative Services	920	920900	400.37	350.64
4296	IT Security and Administrative Services	925	925002	0.81	0.71
4297	IT Security and Administrative Services	926	926002	9.39	8.22
4298	IT Security and Administrative Services	926	926003	209.49	183.47
4299	IT Security and Administrative Services	926	926004	12.62	11.05
4300	IT Security and Administrative Services	926	926005	15.85	13.88
4301	IT Security and Administrative Services	926	926019	26.78	23.45
4302	IT Security and Administrative Services	926	926101	416.83	365.06
4303	IT Security and Administrative Services	926	926102	93.52	81.90
4304	IT Security and Administrative Services	926	926105	10.61	9.29
4305	IT Security and Administrative Services	926	926106	38.36	33.60
4306	IT Security and Administrative Services	926	926116	11.04	9.67
4307	IT Security and Administrative Services	935	935391	56.95	49.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4308	IT Security and Administrative Services	935	935488	80.80	70.76
4309	Legal Services	408	408105	0.11	0.10
4310	Legal Services	408	408106	13.09	11.46
4311	Legal Services	408	408107	0.22	0.19
4312	Legal Services	920	920100	38.75	33.94
4313	Legal Services	925	925002	0.06	0.05
4314	Legal Services	926	926002	0.68	0.60
4315	Legal Services	926	926003	15.08	13.21
4316	Legal Services	926	926004	0.91	0.80
4317	Legal Services	926	926005	1.14	1.00
4318	Legal Services	926	926019	1.93	1.69
4319	Legal Services	926	926101	30.01	26.28
4320	Legal Services	926	926102	6.73	5.89
4321	Legal Services	926	926105	0.76	0.67
4322	Legal Services	926	926106	2.76	2.42
4323	Legal Services	926	926116	0.79	0.69
4324	Public Affairs Management	408	408105	2.23	1.95
4325	Public Affairs Management	408	408106	259.94	227.66
4326	Public Affairs Management	408	408107	4.43	3.88
4327	Public Affairs Management	920	920900	769.31	673.76
4328	Public Affairs Management	925	925002	1.16	1.02
4329	Public Affairs Management	926	926002	13.43	11.76
4330	Public Affairs Management	926	926003	299.51	262.31
4331	Public Affairs Management	926	926004	18.04	15.80
4332	Public Affairs Management	926	926005	22.66	19.85
4333	Public Affairs Management	926	926019	38.30	33.54
4334	Public Affairs Management	926	926101	595.93	521.91
4335	Public Affairs Management	926	926102	133.70	117.09
4336	Public Affairs Management	926	926105	15.17	13.29
4337	Public Affairs Management	926	926106	54.84	48.03
4338	Public Affairs Management	926	926116	15.78	13.82
4339	Technical & Safety Training	408	408105	2.56	2.24
4340	Technical & Safety Training	408	408106	298.29	261.24
4341	Technical & Safety Training	408	408107	5.08	4.45
4342	Technical & Safety Training	920	920900	882.82	773.17
4343	Technical & Safety Training	925	925002	1.33	1.16
4344	Technical & Safety Training	926	926002	15.42	13.50
4345	Technical & Safety Training	926	926003	343.70	301.01
4346	Technical & Safety Training	926	926004	20.70	18.13
4347	Technical & Safety Training	926	926005	26.00	22.77
4348	Technical & Safety Training	926	926019	43.95	38.49
4349	Technical & Safety Training	926	926101	683.84	598.91
4350	Technical & Safety Training	926	926102	153.42	134.37
4351	Technical & Safety Training	926	926105	17.41	15.25
4352	Technical & Safety Training	926	926106	62.93	55.11
4353	Technical & Safety Training	926	926116	18.11	15.86
4354	Accounting & Financial Reporting	408	408105	1.09	0.95
4355	Accounting & Financial Reporting	408	408106	127.19	111.39
4356	Accounting & Financial Reporting	408	408107	2.17	1.90
4357	Accounting & Financial Reporting	920	920900	376.44	329.69
4358	Accounting & Financial Reporting	925	925002	0.57	0.50
4359	Accounting & Financial Reporting	926	926002	6.57	5.75
4360	Accounting & Financial Reporting	926	926003	146.55	128.35
4361	Accounting & Financial Reporting	926	926004	8.82	7.72
4362	Accounting & Financial Reporting	926	926005	11.09	9.71
4363	Accounting & Financial Reporting	926	926019	18.74	16.41
4364	Accounting & Financial Reporting	926	926101	291.60	255.38
4365	Accounting & Financial Reporting	926	926102	65.42	57.29
4366	Accounting & Financial Reporting	926	926105	7.42	6.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4367	Accounting & Financial Reporting	926	926106	26.84	23.51
4368	Accounting & Financial Reporting	926	926116	7.72	6.76
4369	Billing Integrity Services	408	408105	0.44	0.39
4370	Billing Integrity Services	408	408106	51.85	45.41
4371	Billing Integrity Services	408	408107	0.88	0.77
4372	Billing Integrity Services	903	903006	153.47	134.41
4373	Billing Integrity Services	925	925002	0.23	0.20
4374	Billing Integrity Services	926	926002	2.68	2.35
4375	Billing Integrity Services	926	926003	59.75	52.33
4376	Billing Integrity Services	926	926004	3.60	3.15
4377	Billing Integrity Services	926	926005	4.52	3.96
4378	Billing Integrity Services	926	926019	7.64	6.69
4379	Billing Integrity Services	926	926101	118.88	104.11
4380	Billing Integrity Services	926	926102	26.67	23.36
4381	Billing Integrity Services	926	926105	3.03	2.65
4382	Billing Integrity Services	926	926106	10.94	9.58
4383	Billing Integrity Services	926	926116	3.15	2.76
4384	Customer Service	408	408105	-0.07	-0.06
4385	Customer Service	408	408106	-8.17	-7.16
4386	Customer Service	408	408107	-0.14	-0.12
4387	Customer Service	903	903930	-24.18	-21.18
4388	Customer Service	925	925002	-0.04	-0.04
4389	Customer Service	926	926002	-0.42	-0.37
4390	Customer Service	926	926003	-9.41	-8.24
4391	Customer Service	926	926004	-0.57	-0.50
4392	Customer Service	926	926005	-0.71	-0.62
4393	Customer Service	926	926019	-1.20	-1.05
4394	Customer Service	926	926101	-18.73	-16.40
4395	Customer Service	926	926102	-4.20	-3.68
4396	Customer Service	926	926105	-0.48	-0.42
4397	Customer Service	926	926106	-1.72	-1.51
4398	Customer Service	926	926116	-0.50	-0.44
4399	Environmental Affairs Management	408	408105	9.61	8.42
4400	Environmental Affairs Management	408	408106	1,120.16	981.03
4401	Environmental Affairs Management	408	408107	19.11	16.74
4402	Environmental Affairs Management	920	920900	3,315.17	2,903.42
4403	Environmental Affairs Management	925	925002	4.99	4.37
4404	Environmental Affairs Management	926	926002	57.90	50.71
4405	Environmental Affairs Management	926	926003	1,290.66	1,130.36
4406	Environmental Affairs Management	926	926004	77.72	68.07
4407	Environmental Affairs Management	926	926005	97.65	85.52
4408	Environmental Affairs Management	926	926019	165.04	144.54
4409	Environmental Affairs Management	926	926101	2,568.04	2,249.09
4410	Environmental Affairs Management	926	926102	576.16	504.60
4411	Environmental Affairs Management	926	926105	65.37	57.25
4412	Environmental Affairs Management	926	926106	236.34	206.99
4413	Environmental Affairs Management	926	926116	67.98	59.54
4414	Generation Services	408	408105	4.03	3.53
4415	Generation Services	408	408106	470.45	412.02
4416	Generation Services	408	408107	8.02	7.02
4417	Generation Services	500	500900	1,392.34	1,219.41
4418	Generation Services	925	925002	2.09	1.83
4419	Generation Services	926	926002	24.32	21.30
4420	Generation Services	926	926003	542.06	474.74
4421	Generation Services	926	926004	32.64	28.59
4422	Generation Services	926	926005	41.01	35.92
4423	Generation Services	926	926019	69.31	60.70
4424	Generation Services	926	926101	1,078.55	944.59
4425	Generation Services	926	926102	241.98	211.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4426	Generation Services	926	926105	27.46	24.05
4427	Generation Services	926	926106	99.26	86.93
4428	Generation Services	926	926116	28.55	25.00
4429	IT Corporate Functions Services	408	408105	0.63	0.55
4430	IT Corporate Functions Services	408	408106	73.89	64.71
4431	IT Corporate Functions Services	408	408107	1.26	1.10
4432	IT Corporate Functions Services	920	920900	218.67	191.51
4433	IT Corporate Functions Services	925	925002	0.33	0.29
4434	IT Corporate Functions Services	926	926002	3.82	3.35
4435	IT Corporate Functions Services	926	926003	85.13	74.56
4436	IT Corporate Functions Services	926	926004	5.13	4.49
4437	IT Corporate Functions Services	926	926005	6.44	5.64
4438	IT Corporate Functions Services	926	926019	10.89	9.54
4439	IT Corporate Functions Services	926	926101	169.39	148.35
4440	IT Corporate Functions Services	926	926102	38.00	33.28
4441	IT Corporate Functions Services	926	926105	4.31	3.77
4442	IT Corporate Functions Services	926	926106	15.59	13.65
4443	IT Corporate Functions Services	926	926116	4.48	3.92
4444	IT Security and Administrative Services	408	408105	-2.07	-1.81
4445	IT Security and Administrative Services	408	408106	-240.89	-210.97
4446	IT Security and Administrative Services	408	408107	-4.12	-3.61
4447	IT Security and Administrative Services	920	920900	-256.30	-224.47
4448	IT Security and Administrative Services	925	925002	-1.08	-0.95
4449	IT Security and Administrative Services	926	926002	-12.46	-10.91
4450	IT Security and Administrative Services	926	926003	-277.56	-243.09
4451	IT Security and Administrative Services	926	926004	-16.72	-14.64
4452	IT Security and Administrative Services	926	926005	-21.00	-18.39
4453	IT Security and Administrative Services	926	926019	-35.49	-31.08
4454	IT Security and Administrative Services	926	926101	-552.26	-483.67
4455	IT Security and Administrative Services	926	926102	-123.90	-108.51
4456	IT Security and Administrative Services	926	926105	-14.07	-12.32
4457	IT Security and Administrative Services	926	926106	-50.83	-44.52
4458	IT Security and Administrative Services	926	926116	-14.61	-12.80
4459	IT Security and Administrative Services	935	935391	35.61	31.19
4460	IT Security and Administrative Services	935	935488	-492.23	-431.09
4461	Transmission	408	408105	2.11	1.85
4462	Transmission	408	408106	246.09	215.53
4463	Transmission	408	408107	4.20	3.68
4464	Transmission	560	560900	728.33	637.87
4465	Transmission	925	925002	1.09	0.95
4466	Transmission	926	926002	12.72	11.14
4467	Transmission	926	926003	283.55	248.33
4468	Transmission	926	926004	17.07	14.95
4469	Transmission	926	926005	21.45	18.79
4470	Transmission	926	926019	36.26	31.76
4471	Transmission	926	926101	564.19	494.12
4472	Transmission	926	926102	126.58	110.86
4473	Transmission	926	926105	14.36	12.58
4474	Transmission	926	926106	51.92	45.47
4475	Transmission	926	926116	14.94	13.08
4476	Accounting & Financial Reporting	408	408105	1.89	1.66
4477	Accounting & Financial Reporting	408	408106	221.18	193.71
4478	Accounting & Financial Reporting	408	408107	3.77	3.30
4479	Accounting & Financial Reporting	920	920900	586.09	513.30
4480	Accounting & Financial Reporting	925	925002	0.79	0.69
4481	Accounting & Financial Reporting	926	926002	9.18	8.04
4482	Accounting & Financial Reporting	926	926003	204.69	179.27
4483	Accounting & Financial Reporting	926	926004	12.33	10.80
4484	Accounting & Financial Reporting	926	926005	15.49	13.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4485	Accounting & Financial Reporting	926	926019	26.17	22.92
4486	Accounting & Financial Reporting	926	926101	407.28	356.70
4487	Accounting & Financial Reporting	926	926102	91.38	80.03
4488	Accounting & Financial Reporting	926	926105	10.37	9.08
4489	Accounting & Financial Reporting	926	926106	37.48	32.82
4490	Accounting & Financial Reporting	926	926116	10.78	9.44
4491	Accounting & Financial Reporting	920	920100	12,464.95	10,916.79
4492	Accounting & Financial Reporting	920	920900	57,243.47	50,133.76
4493	Billing Integrity Services	903	903006	1,510.41	1,322.82
4494	Billing Integrity Services	903	903902	935.30	819.13
4495	Billing Integrity Services	903	903906	2,522.13	2,208.88
4496	Building Operations & Maintenance Services	920	920100	4,585.84	4,016.27
4497	Building Operations & Maintenance Services	920	920900	10,709.29	9,379.18
4498	CCS Retail Business Readiness	901	901001	9,819.12	8,599.57
4499	Cash Management & Investment Services	920	920100	1,328.67	1,163.65
4500	Cash Management & Investment Services	920	920900	6,748.55	5,910.37
4501	Cash Remittance	901	901001	4,571.15	4,003.41
4502	Cash Remittance	903	903031	1,962.94	1,719.14
4503	Cash Remittance	903	903907	236.83	207.42
4504	Cash Remittance	903	903931	1,658.14	1,452.20
4505	Compliance Services	920	920900	571.03	500.11
4506	Corporate Finance Services	920	920900	7,440.29	6,516.20
4507	Corporate Human Resources	500	500900	817.85	716.27
4508	Corporate Human Resources	905	905001	463.08	405.56
4509	Corporate Human Resources	920	920100	5,211.58	4,564.30
4510	Corporate Human Resources	920	920900	41,361.16	36,224.05
4511	Corporate Human Resources	920	920900	12,999.82	11,385.23
4512	Corporate Tax	920	920100	17,629.15	15,439.59
4513	Corporate Tax	920	920900	1,369.54	1,199.44
4514	Credit Administration Services	920	920900	5,996.97	5,252.14
4515	Customer Service	580	580100	853.21	747.24
4516	Customer Service	901	901001	2,577.40	2,257.28
4517	Customer Service	901	901900	8,883.01	7,779.73
4518	Customer Service	903	903012	2,774.97	2,430.32
4519	Customer Service	903	903030	1,387.46	1,215.14
4520	Customer Service	903	903036	6,937.61	6,075.95
4521	Customer Service	903	903912	8,130.10	7,120.33
4522	Customer Service	903	903930	69,966.05	61,276.18
4523	Customer Service	903	903936	5,072.97	4,442.90
4524	Customer Service	905	905002	3,714.64	3,253.28
4525	Customer Service	907	907001	1,049.60	919.24
4526	Customer Service	907	907900	3,018.59	2,643.68
4527	D-Electric Engineering Services	560	560100	510.07	446.72
4528	D-Electric Engineering Services	580	580100	744.62	652.14
4529	D-Electric Engineering Services	588	588100	9,676.70	8,474.84
4530	Distribution Operations - Asset Management	580	580100	3,828.98	3,353.42
4531	Distribution Operations - Asset Management	588	588900	1,376.93	1,205.91
4532	Distribution Operations - Asset Management	905	905001	9,655.72	8,456.47
4533	Distribution Operations - Asset Management	920	920900	1,752.46	1,534.80
4534	Document Services	920	920900	1,602.18	1,403.19
4535	Economic Development and Major Account Services	901	901001	38,587.13	33,794.56
4536	Energy Efficiency Services	905	905001	176.70	154.75
4537	Energy Efficiency Services	920	920900	4,737.59	4,149.18
4538	Energy Marketing Accounting Services	920	920900	4,753.17	4,162.82
4539	Energy Marketing Services	556	556100	3,018.75	2,643.82
4540	Energy Marketing Services	556	556900	46,757.13	40,949.84
4541	Energy Marketing Services	920	920100	1,430.55	1,252.87
4542	Energy Marketing Services	920	920900	30,197.61	26,447.03
4543	Environmental Affairs Management	920	920900	26,970.42	23,620.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4544	Executive Management Services	500	500100	1,228.74	1,076.13
4545	Executive Management Services	500	500900	1,530.65	1,340.54
4546	Executive Management Services	560	560100	414.95	363.41
4547	Executive Management Services	560	560900	1,657.97	1,452.05
4548	Executive Management Services	580	580100	2,831.00	2,479.39
4549	Executive Management Services	580	580900	4,569.62	4,002.07
4550	Executive Management Services	920	920100	2,602.92	2,279.63
4551	Executive Management Services	920	920900	37,107.99	32,499.13
4552	External & Brand Communications	920	920900	19,924.95	17,450.25
4553	Financial Planning & Budgeting	500	500100	3,588.31	3,142.64
4554	Financial Planning & Budgeting	500	500900	5,587.58	4,893.60
4555	Financial Planning & Budgeting	560	560900	6,238.95	5,464.06
4556	Financial Planning & Budgeting	920	920100	1,541.40	1,349.96
4557	Financial Planning & Budgeting	920	920900	28,283.66	24,770.79
4558	Financial Systems	920	920100	3,263.44	2,858.12
4559	Financial Systems	920	920900	2,439.13	2,136.19
4560	Fuel Procurement	501	501090	8,813.41	7,718.77
4561	Fuel Procurement	501	501990	16,830.78	14,740.38
4562	Fuel Procurement	920	920100	429.36	376.03
4563	Generation Services	500	500900	45,059.59	39,463.13
4564	Generation Services	510	510100	21,951.25	19,224.88
4565	Generation Services	513	513100	7,065.61	6,188.05
4566	Generation Services	560	560900	1,482.82	1,298.65
4567	Generation Services	920	920900	86.68	75.91
4568	IT Client Services	920	920900	24,206.49	21,200.01
4569	IT Client Services	935	935391	17,831.82	15,617.09
4570	IT Client Services	935	935488	50,480.15	44,210.45
4571	IT Corporate Functions Services	920	920900	20,155.31	17,652.00
4572	IT Corporate Functions Services	935	935488	8,112.19	7,104.65
4573	IT Enhancements	920	920900	8,152.47	7,139.92
4574	IT Enhancements	935	935488	29,105.64	25,490.68
4575	IT Security and Administrative Services	920	920900	80,434.59	70,444.51
4576	IT Security and Administrative Services	935	935391	1,069.98	937.09
4577	IT Security and Administrative Services	935	935401	222.76	195.09
4578	IT Security and Administrative Services	935	935488	65,165.84	57,072.16
4579	Industrial Relations Management Services	920	920900	6,493.32	5,686.84
4580	Internal Auditing	920	920100	875.31	766.60
4581	Internal Auditing	920	920900	19,033.23	16,669.28
4582	Internal Communications	920	920900	3,739.50	3,275.05
4583	Legal Services	920	920100	26,101.56	22,859.71
4584	Legal Services	920	920900	6,247.13	5,471.23
4585	Load Forecasting Services	920	920900	7,220.58	6,323.77
4586	Mapping and Records Management Services	580	580100	1,156.09	1,012.50
4587	Market Forecasting Services	920	920900	7,134.41	6,248.31
4588	Material Logistics	920	920900	11,698.13	10,245.21
4589	Metering	586	586100	8,279.15	7,250.87
4590	Metering	902	902001	1,064.64	932.41
4591	Network Trouble and Dispatch Services	580	580100	5,078.80	4,448.01
4592	Network Trouble and Dispatch Services	588	588900	1,013.91	887.98
4593	Network Trouble and Dispatch Services	593	593004	3,721.11	3,258.94
4594	Network Trouble and Dispatch Services	598	598100	718.61	629.36
4595	Payroll	920	920900	6,338.71	5,551.43
4596	Procurement & Major Contracts	920	920900	19,238.79	16,849.31
4597	Project Engineering Services	500	500900	4,650.68	4,073.06
4598	Project Engineering Services	560	560900	1,158.99	1,015.04
4599	Project Engineering Services	920	920100	1,026.00	898.57
4600	Public Affairs Management	920	920900	3,140.60	2,750.53
4601	Regulatory Affairs Management	920	920100	6,127.44	5,366.40
4602	Regulatory Affairs Management	920	920900	18,329.43	16,052.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4603	Right-of-Way Services	920	920900	2,265.30	1,983.95
4604	Sales & Marketing	905	905001	1,141.91	1,000.08
4605	Sales & Marketing	908	908901	4,373.47	3,830.28
4606	Security Services	920	920900	6,845.00	5,994.84
4607	Sourcing Support	920	920900	672.12	588.64
4608	Strategic Sourcing	920	920900	8,737.99	7,652.72
4609	Substation Construction and Maintenance Services	580	580100	1,934.94	1,694.62
4610	Substation Construction and Maintenance Services	588	588900	2,591.61	2,269.73
4611	Substation Construction and Maintenance Services	590	590100	146.85	128.61
4612	System Laboratory Services	500	500900	9,203.42	8,060.34
4613	System Laboratory Services	501	501090	3,724.67	3,262.06
4614	System Laboratory Services	502	502100	6,635.22	5,811.12
4615	System Laboratory Services	566	566100	828.77	725.84
4616	System Laboratory Services	588	588100	4,051.95	3,548.69
4617	Technical & Safety Training	580	580100	8,587.26	7,520.71
4618	Technical & Safety Training	598	598100	2,921.67	2,558.79
4619	Technical & Safety Training	920	920900	7,758.48	6,794.87
4620	Technical & Safety Training	920	920900	7,000.87	6,131.35
4621	Technical & Safety Training	925	925004	1,747.90	1,530.81
4622	Transmission	560	560900	15,499.42	13,574.37
4623	Transmission	561	561100	957.72	838.77
4624	Transmission	561	561190	25,730.42	22,534.67
4625	Transmission	561	561590	21,279.78	18,636.80
4626	Transmission	561	561601	891.19	780.50
4627	Transmission	561	561900	26,815.47	23,484.96
4628	Transmission	563	563100	3,659.58	3,205.06
4629	Transmission	566	566100	1,982.43	1,736.21
4630	Transmission	566	566900	1,479.29	1,295.56
4631	Transmission	570	570100	8,273.67	7,246.07
4632	Transmission	571	571100	6,040.57	5,290.32
4633	Transmission	580	580900	3,185.50	2,789.86
4634	Transmission	581	581900	18,396.93	16,112.01
4635	Fuel Procurement	501	501990	4,722.41	4,135.88
4636	Corporate Human Resources	920	920900	2,076.93	1,818.97
4637	Accounting & Financial Reporting	920	920900	4,955.09	4,339.66
4638	Accounting & Financial Reporting	926	926110	283.00	247.85
4639	Accounting & Financial Reporting	926	926901	691.76	605.84
4640	CCS Retail Business Readiness	926	926110	25.00	21.89
4641	Corporate Finance Services	926	926110	8.97	7.86
4642	Corporate Human Resources	926	926110	279.29	244.60
4643	Corporate Human Resources	926	926901	551.97	483.41
4644	Customer Service	926	926110	142.70	124.98
4645	Distribution Operations - Asset Management	926	926110	50.00	43.79
4646	Economic Development and Major Account Services	926	926110	45.00	39.41
4647	Energy Marketing Accounting Services	926	926110	34.14	29.90
4648	External & Brand Communications	926	926001	952.25	833.98
4649	Fuel Procurement	926	926110	111.00	97.21
4650	Generation Services	926	926110	20.00	17.52
4651	Government Affairs Management	926	926110	150.00	131.37
4652	IT Client Services	926	926110	183.75	160.93
4653	IT Corporate Functions Services	926	926110	12.50	10.95
4654	IT Corporate Functions Services	926	926901	1,530.79	1,340.66
4655	IT Enhancements	926	926110	30.00	26.27
4656	IT Security and Administrative Services	926	926110	274.86	240.72
4657	Legal Services	926	926110	25.71	22.52
4658	Load Forecasting Services	926	926110	7.22	6.32
4659	Material Logistics	926	926110	10.19	8.92
4660	Procurement & Major Contracts	926	926110	49.95	43.75
4661	Sales & Marketing	926	926110	21.87	19.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
4662	04/01/11	Projects	Projects 23845834: A 1444359		Fringe Benefits/Overheads
4663	04/01/11	Projects	Projects 23845834: A 1444359		Fringe Benefits/Overheads
4664	04/01/11	Projects	Projects 23845834: A 1444359		Fringe Benefits/Overheads
4665	04/01/11	Projects	Projects 23845834: A 1444359		Fringe Benefits/Overheads
4666	04/01/11	Projects	Projects 23845834: A 1444359		Indirect Miscellaneous Expenses
4667	04/01/11	Projects	Projects 23845834: A 1444359		Indirect Miscellaneous Expenses
4668	04/01/11	Projects	Projects 23845834: A 1444359		Indirect Miscellaneous Expenses
4669	04/01/11	Projects	Projects 23845834: A 1444359		Indirect Miscellaneous Expenses
4670	04/01/11	Projects	Projects 23845834: A 1444359		Indirect Miscellaneous Expenses
4671	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4672	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4673	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4674	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4675	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4676	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4677	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4678	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4679	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4680	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4681	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4682	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4683	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4684	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4685	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4686	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4687	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4688	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4689	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4690	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4691	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4692	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4693	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4694	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4695	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4696	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4697	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4698	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4699	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4700	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4701	04/01/11	Projects	Projects 23860957: A 1445261		Direct-Indirect Labor
4702	04/01/11	Projects	Projects 23860957: A 1445261		Indirect Miscellaneous Expenses
4703	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4704	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4705	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4706	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4707	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4708	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4709	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4710	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4711	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4712	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4713	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4714	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4715	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4716	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4717	04/01/11	Projects	Projects 23866918: A 1445654		Direct-Indirect Labor
4718	04/01/11	Projects	Projects 23890918: A 1446528		Direct-Indirect Labor
4719	04/01/11	Projects	Projects 23890918: A 1446528		Direct-Indirect Labor
4720	04/01/11	Projects	Projects 23890918: A 1446528		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4662	Sourcing Support	926	926110	11.25	9.85
4663	Transmission	926	926001	1,436.37	1,257.97
4664	Transmission	926	926110	300.00	262.74
4665	Accounting & Financial Reporting	926	926110	50.00	43.79
4666	Accounting & Financial Reporting	920	920100	6.00	5.25
4667	Customer Service	580	580100	18.00	15.76
4668	Customer Service	903	903912	30.00	26.27
4669	Customer Service	903	903930	96.00	84.08
4670	Transmission	566	566900	6,246.10	5,470.33
4671	Building Operations & Maintenance Services	920	920100	772.30	676.38
4672	Compliance Services	920	920900	7,976.17	6,985.52
4673	Corporate Tax	920	920100	-41.10	-36.00
4674	Customer Service	580	580100	149.61	131.03
4675	Customer Service	903	903912	325.55	285.12
4676	Customer Service	903	903930	407.04	356.49
4677	Economic Development and Major Account Services	901	901001	1,387.08	1,214.80
4678	Energy Efficiency Services	920	920900	3,876.21	3,394.78
4679	Energy Marketing Services	556	556100	2,300.01	2,014.35
4680	Energy Marketing Services	556	556900	5,158.15	4,517.50
4681	Executive Management Services	920	920900	4,801.55	4,205.19
4682	External & Brand Communications	920	920100	147.83	129.47
4683	Financial Systems	920	920900	964.86	845.02
4684	Fuel Procurement	501	501990	9,005.76	7,887.23
4685	Generation Services	500	500900	2,600.22	2,277.27
4686	Generation Services	510	510100	746.53	653.81
4687	Generation Services	560	560900	1,791.15	1,568.69
4688	Generation Services	920	920900	70.92	62.11
4689	IT Corporate Functions Services	920	920900	5,857.89	5,130.33
4690	IT Security and Administrative Services	920	920900	21,422.69	18,761.97
4691	Legal Services	920	920100	728.80	638.28
4692	Legal Services	920	920900	83.95	73.52
4693	Mapping and Records Management Services	580	580100	861.56	754.55
4694	Metering	586	586100	128.63	112.65
4695	Procurement & Major Contracts	920	920900	767.50	672.18
4696	Substation Construction and Maintenance Services	588	588900	557.64	488.38
4697	Substation Construction and Maintenance Services	590	590100	46.73	40.93
4698	Technical & Safety Training	920	920900	5,475.19	4,795.16
4699	Technical & Safety Training	925	925004	-158.90	-139.16
4700	Transmission	560	560900	3,399.20	2,977.02
4701	Transmission	570	570100	215.17	188.45
4702	Customer Service	903	903912	6.00	5.25
4703	Corporate Human Resources	920	920900	264.46	231.61
4704	Customer Service	903	903930	291.31	255.13
4705	Economic Development and Major Account Services	901	901001	337.62	295.69
4706	Energy Marketing Services	556	556100	-35.94	-31.48
4707	Energy Marketing Services	556	556900	14,631.16	12,813.95
4708	Executive Management Services	580	580900	2,962.60	2,594.64
4709	Fuel Procurement	501	501990	-561.42	-491.69
4710	Generation Services	560	560900	-39.41	-34.52
4711	Generation Services	920	920900	-7.88	-6.90
4712	IT Security and Administrative Services	920	920900	1,432.86	1,254.90
4713	IT Security and Administrative Services	935	935391	203.81	178.50
4714	IT Security and Administrative Services	935	935488	289.20	253.28
4715	Legal Services	920	920100	138.65	121.43
4716	Public Affairs Management	920	920900	2,753.34	2,411.37
4717	Technical & Safety Training	920	920900	3,159.52	2,767.10
4718	Accounting & Financial Reporting	920	920900	1,347.24	1,179.91
4719	Billing Integrity Services	903	903006	549.24	481.02
4720	Customer Service	903	903930	-86.52	-75.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4721	Environmental Affairs Management	920	920900	11,864.89	10,391.26
4722	Generation Services	500	500900	4,983.12	4,364.21
4723	IT Corporate Functions Services	920	920900	782.62	685.42
4724	IT Security and Administrative Services	920	920900	-330.10	-289.10
4725	IT Security and Administrative Services	935	935391	127.39	111.57
4726	IT Security and Administrative Services	935	935488	-767.88	-672.51
4727	Transmission	560	560900	2,606.66	2,282.91
4728	Accounting & Financial Reporting	920	920900	2,342.82	2,051.84
4729	Corporate Human Resources	920	920900	6,810.08	5,964.26
4730	Customer Service	903	903930	18,962.10	16,606.98
4731	Customer Service	907	907900	1,557.12	1,363.72
4732	Energy Marketing Services	556	556900	7,808.40	6,838.59
4733	Energy Marketing Services	920	920900	1,004.61	879.84
4734	Environmental Affairs Management	920	920900	1,927.24	1,687.87
4735	Executive Management Services	580	580100	1,392.80	1,219.81
4736	Executive Management Services	920	920900	853.91	747.85
4737	Financial Planning & Budgeting	500	500900	1,180.68	1,034.04
4738	IT Security and Administrative Services	920	920900	1,838.17	1,609.87
4739	Material Logistics	920	920900	575.40	503.93
4740	Network Trouble and Dispatch Services	593	593004	1,573.84	1,378.37
4741	Project Engineering Services	500	500900	413.12	361.81
4742	Substation Construction and Maintenance Services	588	588900	388.29	340.06
4743	Technical & Safety Training	920	920900	787.17	689.40
4744	Transmission	560	560900	3,590.81	3,144.83
4745	Transmission	561	561900	551.78	483.25
4746	Transmission	581	581900	367.85	322.16
4747	Accounting & Financial Reporting	926	926110	76.45	66.95
4748	Compliance Services	926	926110	11.25	9.85
4749	Corporate Finance Services	926	926110	12.25	10.73
4750	Corporate Human Resources	926	926110	39.43	34.53
4751	Corporate Tax	926	926110	5.10	4.47
4752	Credit Administration Services	926	926110	12.50	10.95
4753	Distribution Operations - Asset Management	926	926110	21.25	18.61
4754	Document Services	926	926110	12.50	10.95
4755	Economic Development and Major Account Services	926	926110	12.50	10.95
4756	Energy Marketing Accounting Services	926	926110	26.61	23.31
4757	Energy Marketing Services	926	926110	152.75	133.78
4758	Environmental Affairs Management	926	926110	19.50	17.08
4759	Executive Management Services	926	926110	10.00	8.76
4760	Financial Planning & Budgeting	926	926110	21.25	18.61
4761	Financial Systems	926	926110	10.00	8.76
4762	Fuel Procurement	926	926110	22.25	19.49
4763	Generation Services	926	926110	12.50	10.95
4764	IT Client Services	926	926110	33.83	29.63
4765	IT Corporate Functions Services	926	926110	12.50	10.95
4766	IT Enhancements	926	926110	20.62	18.06
4767	IT Security and Administrative Services	926	926110	71.83	62.91
4768	Internal Auditing	926	926110	10.00	8.76
4769	Internal Communications	926	926110	12.25	10.73
4770	Legal Services	926	926110	24.50	21.46
4771	Project Engineering Services	926	926110	10.00	8.76
4772	Security Services	926	926110	7.00	6.13
4773	Strategic Sourcing	926	926110	12.25	10.73
4774	Substation Construction and Maintenance Services	926	926110	12.50	10.95
4775	Technical & Safety Training	926	926110	9.25	8.10
4776	Transmission	926	926110	12.50	10.95
4777	Building Operations & Maintenance Services	920	920100	3,539.92	3,100.26
4778	Building Operations & Maintenance Services	920	920900	2,541.33	2,225.69
4779	Energy Efficiency Services	920	920900	-111.54	-97.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4780	Executive Management Services	920	920900	15,367.88	13,459.17
4781	Fuel Procurement	501	501990	1,613.06	1,412.72
4782	Generation Services	513	513100	502.20	439.83
4783	Transmission	561	561190	676.00	592.04
4784	Transmission	581	581900	357.84	313.40
4785	Accounting & Financial Reporting	920	920100	4,408.42	3,860.89
4786	Accounting & Financial Reporting	920	920900	24,820.43	21,737.70
4787	Billing Integrity Services	903	903906	1,546.80	1,354.69
4788	Building Operations & Maintenance Services	920	920100	702.69	615.42
4789	Building Operations & Maintenance Services	920	920900	6,171.00	5,404.55
4790	CCS Retail Business Readiness	901	901001	2,247.75	1,968.58
4791	Cash Management & Investment Services	920	920100	433.51	379.67
4792	Cash Management & Investment Services	920	920900	4,052.47	3,549.15
4793	Cash Remittance	901	901001	3,497.20	3,062.84
4794	Cash Remittance	903	903031	1,977.21	1,731.64
4795	Corporate Human Resources	905	905001	223.66	195.88
4796	Corporate Human Resources	920	920100	4,434.99	3,884.16
4797	Corporate Human Resources	920	920900	27,140.45	23,769.57
4798	Corporate Human Resources	920	920900	3,481.30	3,048.92
4799	Corporate Tax	920	920100	6,129.20	5,367.95
4800	Corporate Tax	920	920900	1,100.00	963.38
4801	Credit Administration Services	920	920900	4,026.35	3,526.27
4802	Customer Service	901	901001	2,319.66	2,031.56
4803	Customer Service	901	901900	7,313.33	6,405.01
4804	Customer Service	903	903912	5,928.05	5,191.78
4805	Customer Service	903	903930	16,488.85	14,440.91
4806	Customer Service	903	903936	1,586.07	1,389.08
4807	Customer Service	907	907001	944.64	827.31
4808	Customer Service	907	907900	3,153.96	2,762.23
4809	D-Electric Engineering Services	588	588100	2,893.08	2,533.76
4810	Distribution Operations - Asset Management	580	580100	2,343.24	2,052.21
4811	Distribution Operations - Asset Management	905	905001	7,368.19	6,453.05
4812	Distribution Operations - Asset Management	920	920900	1,490.75	1,305.60
4813	Document Services	920	920900	1,602.18	1,403.19
4814	Economic Development and Major Account Services	901	901001	30,256.03	26,498.19
4815	Energy Efficiency Services	905	905001	159.03	139.28
4816	Energy Marketing Accounting Services	920	920900	2,466.45	2,160.11
4817	Energy Marketing Services	556	556100	-107.81	-94.42
4818	Energy Marketing Services	556	556900	19,952.04	17,473.97
4819	Energy Marketing Services	920	920100	1,346.40	1,179.18
4820	Energy Marketing Services	920	920900	9,002.05	7,883.98
4821	Environmental Affairs Management	920	920900	12,756.40	11,172.04
4822	Executive Management Services	500	500100	2,737.13	2,397.18
4823	Executive Management Services	500	500900	1,386.95	1,214.69
4824	Executive Management Services	560	560100	1,907.45	1,670.54
4825	Executive Management Services	560	560900	1,666.16	1,459.22
4826	Executive Management Services	580	580100	1,195.96	1,047.42
4827	Executive Management Services	920	920100	2,962.79	2,594.81
4828	Executive Management Services	920	920900	11,546.09	10,112.05
4829	External & Brand Communications	920	920900	18,420.03	16,132.24
4830	Financial Planning & Budgeting	500	500100	2,935.89	2,571.25
4831	Financial Planning & Budgeting	500	500900	2,604.78	2,281.26
4832	Financial Planning & Budgeting	560	560900	6,091.14	5,334.61
4833	Financial Planning & Budgeting	920	920900	3,963.61	3,471.32
4834	Fuel Procurement	501	501090	7,338.47	6,427.02
4835	Fuel Procurement	501	501990	4,161.31	3,644.47
4836	Generation Services	500	500900	16,207.60	14,194.60
4837	Generation Services	510	510100	5,159.47	4,518.66
4838	IT Client Services	566	566900	238.75	209.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4839	IT Client Services	920	920900	11,603.97	10,162.74
4840	IT Client Services	935	935391	16,764.53	14,682.35
4841	IT Client Services	935	935488	10,559.75	9,248.22
4842	IT Corporate Functions Services	920	920900	4,969.34	4,352.14
4843	IT Corporate Functions Services	935	935488	976.50	855.22
4844	IT Security and Administrative Services	920	920900	37,583.68	32,915.74
4845	IT Security and Administrative Services	935	935391	439.45	384.87
4846	IT Security and Administrative Services	935	935488	17,990.99	15,756.49
4847	Industrial Relations Management Services	920	920900	5,231.34	4,581.60
4848	Internal Auditing	920	920100	2,004.89	1,755.88
4849	Internal Auditing	920	920900	14,354.78	12,571.90
4850	Internal Communications	920	920900	3,621.62	3,171.81
4851	Legal Services	920	920900	-83.95	-73.52
4852	Metering	586	586100	3,577.84	3,133.47
4853	Metering	902	902001	1,596.96	1,398.62
4854	Network Trouble and Dispatch Services	580	580100	5,563.19	4,872.23
4855	Network Trouble and Dispatch Services	588	588900	64.53	56.52
4856	Network Trouble and Dispatch Services	593	593004	604.60	529.51
4857	Network Trouble and Dispatch Services	598	598100	1,243.60	1,089.14
4858	Regulatory Affairs Management	920	920100	90.70	79.43
4859	Regulatory Affairs Management	920	920900	5,138.66	4,500.43
4860	Right-of-Way Services	920	920900	2,929.77	2,565.89
4861	Sales & Marketing	905	905001	1,027.71	900.07
4862	Sales & Marketing	908	908901	3,444.63	3,016.80
4863	Security Services	920	920900	1,588.77	1,391.44
4864	Substation Construction and Maintenance Services	580	580100	1,729.77	1,514.93
4865	Substation Construction and Maintenance Services	588	588900	1,468.05	1,285.72
4866	System Laboratory Services	500	500900	3,133.62	2,744.42
4867	System Laboratory Services	501	501090	3,108.32	2,722.26
4868	System Laboratory Services	502	502100	4,772.87	4,180.07
4869	System Laboratory Services	566	566100	840.56	736.16
4870	System Laboratory Services	588	588100	1,822.11	1,595.80
4871	Technical & Safety Training	580	580100	8,660.44	7,584.80
4872	Technical & Safety Training	920	920100	220.96	193.52
4873	Technical & Safety Training	920	920900	2,813.72	2,464.25
4874	Technical & Safety Training	920	920900	6,417.29	5,620.25
4875	Technical & Safety Training	925	925004	953.40	834.99
4876	Transmission	560	560900	5,005.86	4,384.13
4877	Transmission	561	561100	1,436.58	1,258.15
4878	Transmission	561	561190	17,478.94	15,308.03
4879	Transmission	561	561590	13,389.51	11,726.52
4880	Transmission	561	561601	435.29	381.23
4881	Transmission	561	561900	25,862.78	22,650.59
4882	Transmission	563	563100	2,298.82	2,013.30
4883	Transmission	566	566900	1,081.75	947.40
4884	Transmission	570	570100	429.70	376.33
4885	Transmission	571	571100	3,842.01	3,364.83
4886	Transmission	580	580900	2,853.94	2,499.48
4887	Transmission	581	581900	18,155.05	15,900.17
4888	Fuel Procurement	501	501990	4,117.72	3,606.29
4889	Transmission	560	560900	4,511.16	3,950.87
4890	Accounting & Financial Reporting	920	920900	669.83	586.64
4891	Accounting & Financial Reporting	926	926110	10.61	9.29
4892	Corporate Human Resources	926	926110	22.05	19.31
4893	Energy Efficiency Services	926	926110	12.00	10.51
4894	External & Brand Communications	926	926001	1,004.99	880.17
4895	IT Client Services	926	926110	7.65	6.70
4896	IT Corporate Functions Services	926	926901	527.24	461.76
4897	IT Security and Administrative Services	926	926901	830.61	727.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4898	Procurement & Major Contracts	926	926110	9.79	8.57
4899	Transmission	926	926901	1,745.40	1,528.62
4900	Customer Service	903	903912	24.00	21.02
4901	Accounting & Financial Reporting	920	920100	5,874.91	5,145.24
4902	Accounting & Financial Reporting	920	920900	16,893.70	14,795.48
4903	Billing Integrity Services	903	903006	686.55	601.28
4904	Billing Integrity Services	903	903902	822.21	720.09
4905	Billing Integrity Services	903	903906	594.38	520.56
4906	CCS Retail Business Readiness	901	901001	6,917.73	6,058.54
4907	Cash Management & Investment Services	920	920900	1,757.79	1,539.47
4908	Cash Remittance	903	903031	1,148.55	1,005.90
4909	Cash Remittance	903	903907	150.71	131.99
4910	Cash Remittance	903	903931	1,055.18	924.13
4911	Compliance Services	920	920900	7,878.91	6,900.34
4912	Corporate Finance Services	920	920900	8,302.31	7,271.15
4913	Corporate Human Resources	920	920900	9,344.48	8,183.88
4914	Corporate Tax	920	920100	6,854.95	6,003.56
4915	Credit Administration Services	920	920900	1,948.68	1,706.65
4916	Customer Service	580	580100	307.11	268.97
4917	Customer Service	598	598100	123.28	107.97
4918	Customer Service	901	901900	182.92	160.20
4919	Customer Service	903	903012	2,487.53	2,178.58
4920	Customer Service	903	903030	1,243.77	1,089.29
4921	Customer Service	903	903036	6,219.00	5,446.59
4922	Customer Service	903	903912	1,490.46	1,305.34
4923	Customer Service	903	903930	25,374.60	22,223.04
4924	Customer Service	903	903936	2,588.35	2,266.87
4925	Customer Service	905	905002	3,693.07	3,234.39
4926	D-Electric Engineering Services	560	560100	324.57	284.26
4927	D-Electric Engineering Services	588	588100	5,121.74	4,485.61
4928	Distribution Operations - Asset Management	588	588900	1,403.58	1,229.25
4929	Economic Development and Major Account Services	901	901001	3,361.62	2,944.10
4930	Energy Efficiency Services	905	905001	-17.67	-15.48
4931	Energy Marketing Accounting Services	920	920900	1,898.19	1,662.43
4932	Energy Marketing Services	556	556900	4,195.57	3,674.47
4933	Energy Marketing Services	920	920100	1,624.65	1,422.87
4934	Energy Marketing Services	920	920900	15,181.45	13,295.89
4935	Executive Management Services	920	920900	649.40	568.74
4936	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
4937	Financial Planning & Budgeting	920	920100	1,387.26	1,214.96
4938	Financial Planning & Budgeting	920	920900	22,071.70	19,330.37
4939	Financial Systems	920	920100	2,799.00	2,451.36
4940	Financial Systems	920	920900	2,668.13	2,336.74
4941	Fuel Procurement	501	501090	187.14	163.90
4942	Fuel Procurement	501	501990	467.85	409.74
4943	Generation Services	500	500900	7,397.64	6,478.84
4944	Generation Services	510	510100	19,406.40	16,996.10
4945	IT Client Services	920	920900	9,946.34	8,710.99
4946	IT Client Services	935	935488	24,052.05	21,064.76
4947	IT Corporate Functions Services	920	920900	2,642.47	2,314.27
4948	IT Corporate Functions Services	935	935488	7,791.37	6,823.67
4949	IT Enhancements	920	920900	8,222.52	7,201.27
4950	IT Enhancements	935	935488	22,931.01	20,082.95
4951	IT Security and Administrative Services	920	920900	31,784.74	27,837.04
4952	IT Security and Administrative Services	935	935488	42,543.02	37,259.12
4953	Internal Auditing	920	920100	140.34	122.91
4954	Internal Auditing	920	920900	4,489.26	3,931.69
4955	Legal Services	920	920100	25,689.59	22,498.91
4956	Legal Services	920	920900	4,345.68	3,805.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
4957	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4958	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4959	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4960	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4961	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4962	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4963	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4964	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4965	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4966	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4967	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4968	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4969	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4970	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4971	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4972	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4973	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4974	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4975	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4976	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4977	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4978	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4979	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4980	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4981	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4982	04/01/11	Projects	Projects 23936974: A 1449555		Direct-Indirect Labor
4983	04/01/11	Projects	Projects 23936974: A 1449555		Indirect Miscellaneous Expenses
4984	04/01/11	Projects	Projects 23936974: A 1449555		Indirect Miscellaneous Expenses
4985	04/01/11	Projects	Projects 23936974: A 1449555		Indirect Miscellaneous Expenses
4986	04/01/11	Spreadsheet	ADD Spreadsheet 23936143: A 26264		Outside Services
4987	04/01/11	Spreadsheet	ADD Spreadsheet 23936143: A 26264		Outside Services
4988	04/01/11	Spreadsheet	ADD Spreadsheet 23936143: A 26264		Outside Services
4989	04/01/11	Spreadsheet	DAD Spreadsheet 23939065: A 10864		Outside Services
4990	04/01/11	Spreadsheet	DAD Spreadsheet 23939065: A 10864		Outside Services
4991	04/01/11	Spreadsheet	DAD Spreadsheet 23939065: A 10864		Outside Services
4992	04/01/11	Spreadsheet	DAD Spreadsheet 23939065: A 10864		Outside Services
4993	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
4994	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
4995	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
4996	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
4997	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
4998	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
4999	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
5000	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
5001	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
5002	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Equipment/Facilities
5003	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Indirect Miscellaneous Expenses
5004	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Outside Services
5005	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Outside Services
5006	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Outside Services
5007	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Outside Services
5008	04/01/11	Spreadsheet	DLB Spreadsheet 23944203: A 26377		Outside Services
5009	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Equipment/Facilities
5010	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Materials/Fuels
5011	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Materials/Fuels
5012	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Outside Services
5013	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Outside Services
5014	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Outside Services
5015	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
4957	Load Forecasting Services	920	920900	7,648.61	6,698.64
4958	Mapping and Records Management Services	580	580100	1,124.27	984.63
4959	Market Forecasting Services	920	920900	6,030.74	5,281.71
4960	Material Logistics	920	920900	9,175.43	8,035.83
4961	Metering	586	586100	1,936.75	1,696.20
4962	Network Trouble and Dispatch Services	588	588900	418.47	366.50
4963	Payroll	920	920900	5,272.95	4,618.04
4964	Procurement & Major Contracts	920	920900	20,761.26	18,182.69
4965	Project Engineering Services	500	500900	3,710.21	3,249.40
4966	Project Engineering Services	560	560900	1,234.29	1,080.99
4967	Project Engineering Services	920	920100	713.52	624.90
4968	Public Affairs Management	920	920900	-65.91	-57.72
4969	Regulatory Affairs Management	920	920100	5,246.17	4,594.59
4970	Regulatory Affairs Management	920	920900	12,752.08	11,168.26
4971	Right-of-Way Services	920	920900	-559.98	-490.43
4972	Security Services	920	920900	4,365.02	3,822.88
4973	Sourcing Support	920	920900	982.78	860.72
4974	Strategic Sourcing	920	920900	7,845.57	6,871.14
4975	Substation Construction and Maintenance Services	588	588900	518.99	454.53
4976	Substation Construction and Maintenance Services	590	590100	133.55	116.96
4977	System Laboratory Services	500	500900	1,160.17	1,016.08
4978	Transmission	560	560900	1,585.61	1,388.68
4979	Transmission	561	561190	6,502.95	5,695.28
4980	Transmission	570	570100	6,301.29	5,518.66
4981	Corporate Human Resources	920	920900	2,076.93	1,818.97
4982	Accounting & Financial Reporting	920	920900	1,375.66	1,204.80
4983	Customer Service	580	580100	6.00	5.25
4984	Customer Service	903	903912	12.00	10.51
4985	Customer Service	903	903930	36.00	31.53
4986	Legal Services	923	923100	180,391.62	157,986.76
4987	Legal Services	923	923900	138,679.74	121,455.54
4988	Legal Services	928	928007	55,291.87	48,424.55
4989	Generation Services	510	510100	270,290.00	236,719.64
4990	Generation Services	930	930274	12,000.00	10,509.59
4991	System Laboratory Services	501	501090	16,000.00	14,012.78
4992	System Laboratory Services	502	502100	74,000.00	64,809.11
4993	IT Client Services	935	935391	25,273.02	22,134.08
4994	IT Client Services	935	935488	127,109.52	111,322.36
4995	IT Corporate Functions Services	921	921903	111.71	97.84
4996	IT Corporate Functions Services	935	935488	51,866.75	45,424.83
4997	IT Enhancements	935	935488	568.81	498.16
4998	IT Platform Services	921	921903	11,218.28	9,824.96
4999	IT Platform Services	935	935488	75,084.32	65,758.75
5000	IT Security and Administrative Services	921	921903	9,435.04	8,263.20
5001	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
5002	IT Security and Administrative Services	935	935488	180,720.98	158,275.21
5003	IT Security and Administrative Services	935	935488	1,229.11	1,076.45
5004	IT Corporate Functions Services	923	923900	4,954.73	4,339.35
5005	IT Enhancements	935	935488	26.06	22.82
5006	IT Platform Services	921	921903	516.98	452.77
5007	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
5008	IT Security and Administrative Services	935	935488	2,200.99	1,927.62
5009	Customer Service	903	903030	10,273.00	8,997.08
5010	Document Services	903	903032	6,800.00	5,955.43
5011	Document Services	921	921003	7,250.00	6,349.54
5012	Cash Remittance	903	903907	26,000.00	22,770.77
5013	Customer Service	903	903030	46,541.00	40,760.55
5014	Customer Service	903	903931	8,000.00	7,006.39
5015	Customer Service	905	905002	20,775.00	18,194.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5016	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Outside Services
5017	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Outside Services
5018	04/01/11	Spreadsheet	ED_PSM Spreadsheet 23939010: A 4848		Outside Services
5019	04/01/11	Spreadsheet	KAA Spreadsheet 23943462: A 10965		Outside Services
5020	04/01/11	Spreadsheet	KAA Spreadsheet 23952345: A 10965		Indirect Miscellaneous Expenses
5021	04/01/11	Spreadsheet	KLH Spreadsheet 23952686: A 26218		Fringe Benefits/Overheads
5022	04/01/11	Spreadsheet	KLH Spreadsheet 23952686: A 26218		Fringe Benefits/Overheads
5023	04/01/11	Spreadsheet	MAM Spreadsheet 23945028: A 26176		Outside Services
5024	04/01/11	Spreadsheet	SKW Spreadsheet 23937635: A 10891		Outside Services
5025	04/01/11	Spreadsheet	SKW Spreadsheet 23937635: A 10891		Outside Services
5026	04/01/11	Spreadsheet	SKW Spreadsheet 23937635: A 10891		Outside Services
5027	04/01/11	Spreadsheet	SKW Spreadsheet 23944274: A 10891		Outside Services
5028	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5029	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5030	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5031	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5032	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5033	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5034	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5035	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5036	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5037	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5038	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5039	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Equipment/Facilities
5040	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5041	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5042	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5043	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5044	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5045	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5046	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5047	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5048	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Indirect Miscellaneous Expenses
5049	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Materials/Fuels
5050	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Materials/Fuels
5051	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Materials/Fuels
5052	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Materials/Fuels
5053	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Materials/Fuels
5054	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Materials/Fuels
5055	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Materials/Fuels
5056	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Outside Services
5057	04/01/11	Spreadsheet	SLR Spreadsheet 23938486: A 13047		Outside Services
5058	04/01/11	Spreadsheet	TAB Spreadsheet 23936182: A 8386		Direct-Indirect Labor
5059	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Equipment/Facilities
5060	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Equipment/Facilities
5061	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Equipment/Facilities
5062	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Indirect Miscellaneous Expenses
5063	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Indirect Miscellaneous Expenses
5064	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Indirect Miscellaneous Expenses
5065	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Materials/Fuels
5066	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Outside Services
5067	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Outside Services
5068	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Outside Services
5069	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Outside Services
5070	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Outside Services
5071	04/01/11	Payables	67355 Payables 23849112: A 1444548	Purchase Invoices USD 18-APR-11	Outside Services
5072	04/01/11	Projects	Projects 23845834: A 1444359	Labor Cost USD 01-APR-11	Direct-Indirect Labor
5073	04/01/11	Projects	Projects 23845834: A 1444359	Labor Cost USD 01-APR-11	Direct-Indirect Labor
5074	04/01/11	Projects	Projects 23845834: A 1444359	Labor Cost USD 01-APR-11	Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5016	Document Services	921	921003	1,000.00	875.80
5017	Document Services	923	923100	24,028.00	21,043.69
5018	Security Services	923	923100	58,171.00	50,946.09
5019	Corporate Finance Services	921	921003	4,933.60	4,320.84
5020	Corporate Finance Services	921	921003	410.96	359.92
5021	Corporate Default	926	926101	1,258,312.28	1,102,028.32
5022	Corporate Default	926	926106	64,443.49	56,439.53
5023	Project Engineering Services	923	923100	40,019.00	35,048.59
5024	IT Client Services	935	935488	11,990.33	10,501.12
5025	IT Security and Administrative Services	923	923900	12,645.74	11,075.12
5026	IT Security and Administrative Services	935	935488	31,075.48	27,215.87
5027	IT Client Services	921	921903	11,451.87	10,029.53
5028	Customer Service	903	903030	53.94	47.24
5029	Generation Services	500	500100	1,894.36	1,659.08
5030	IT Enhancements	921	921903	26.97	23.62
5031	IT Platform Services	921	921903	45,973.13	40,263.21
5032	IT Security and Administrative Services	921	921903	107.82	94.43
5033	Internal Auditing	921	921902	58.26	51.02
5034	Legal Services	921	921903	57.74	50.57
5035	Project Engineering Services	500	500900	403.41	353.31
5036	Strategic Sourcing	921	921902	27.51	24.09
5037	Technical & Safety Training	588	588100	272.61	238.75
5038	Transmission	561	561590	35.06	30.71
5039	Accounting & Financial Reporting	921	921902	19.42	17.01
5040	Building Operations & Maintenance Services	921	921004	38.54	33.75
5041	Customer Service	580	580100	0.04	0.04
5042	Customer Service	903	903930	0.02	0.02
5043	Customer Service	903	903936	53.94	47.24
5044	Customer Service	921	921002	0.02	0.02
5045	Document Services	921	921003	1,407.39	1,232.59
5046	Energy Marketing Services	556	556900	29.13	25.51
5047	Financial Planning & Budgeting	921	921903	26.43	23.15
5048	Strategic Sourcing	921	921902	27.51	24.09
5049	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
5050	Cash Management & Investment Services	921	921902	15.60	13.66
5051	Generation Services	500	500900	64.72	56.68
5052	IT Client Services	903	903001	615.50	539.05
5053	IT Client Services	921	921903	26.65	23.34
5054	System Laboratory Services	502	502100	162.40	142.23
5055	Transmission	566	566900	48.02	42.06
5056	External & Brand Communications	923	923100	32,001.10	28,026.52
5057	Transmission	560	560900	42,354.79	37,094.27
5058	Transmission	560	560900	9,796.85	8,580.07
5059	IT Client Services	921	921903	23.94	20.97
5060	IT Enhancements	921	921903	58.86	51.55
5061	Transmission	561	561190	179.91	157.56
5062	Energy Efficiency Services	921	921903	31.78	27.83
5063	Legal Services	506	506100	10,000.00	8,757.99
5064	Sales & Marketing	909	909010	19,650.60	17,209.97
5065	Regulatory Affairs Management	921	921003	2,338.35	2,047.92
5066	Building Operations & Maintenance Services	903	903930	533.50	467.24
5067	Building Operations & Maintenance Services	923	923900	218.70	191.54
5068	Building Operations & Maintenance Services	935	935402	952.35	834.07
5069	Customer Service	903	903931	8,579.80	7,514.18
5070	IT Security and Administrative Services	935	935488	10,903.85	9,549.58
5071	Right-of-Way Services	923	923900	1,841.83	1,613.07
5072	Accounting & Financial Reporting	920	920100	2,178.40	1,907.84
5073	Accounting & Financial Reporting	920	920900	5,415.88	4,743.22
5074	Billing Integrity Services	903	903006	137.31	120.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5075	Building Operations & Maintenance Services	920	920100	3,997.47	3,500.98
5076	Building Operations & Maintenance Services	920	920900	7,577.87	6,636.69
5077	Cash Management & Investment Services	920	920900	399.18	349.60
5078	Corporate Tax	920	920100	11,577.27	10,139.36
5079	Customer Service	901	901900	1,323.68	1,159.28
5080	Customer Service	903	903930	48.59	42.56
5081	Customer Service	905	905002	1,049.84	919.45
5082	Distribution Operations - Asset Management	588	588900	915.39	801.70
5083	Document Services	920	920900	1,507.24	1,320.04
5084	Economic Development and Major Account Services	901	901001	1,125.19	985.44
5085	Energy Marketing Services	556	556100	2,300.00	2,014.34
5086	Energy Marketing Services	556	556900	-214.24	-187.63
5087	Executive Management Services	920	920900	4,637.58	4,061.59
5088	Financial Planning & Budgeting	500	500100	2,609.68	2,285.55
5089	Financial Planning & Budgeting	500	500900	3,785.46	3,315.30
5090	Financial Planning & Budgeting	560	560900	2,370.06	2,075.70
5091	Financial Planning & Budgeting	920	920900	263.01	230.34
5092	Financial Systems	920	920900	1,656.96	1,451.16
5093	Fuel Procurement	501	501090	1,397.86	1,224.24
5094	Fuel Procurement	501	501990	1,261.19	1,104.55
5095	Fuel Procurement	920	920100	26.83	23.50
5096	Generation Services	500	500900	2,474.73	2,167.37
5097	Generation Services	510	510100	2,538.88	2,223.55
5098	Generation Services	513	513100	304.81	266.95
5099	Generation Services	560	560900	165.75	145.16
5100	IT Client Services	920	920900	1,187.50	1,040.01
5101	IT Client Services	935	935488	-24.92	-21.82
5102	IT Security and Administrative Services	920	920900	7,404.08	6,484.48
5103	IT Security and Administrative Services	935	935488	635.11	556.23
5104	Internal Auditing	920	920100	770.50	674.80
5105	Internal Auditing	920	920900	5,501.44	4,818.15
5106	Market Forecasting Services	920	920900	1,195.78	1,047.26
5107	Metering	586	586100	1,097.60	961.28
5108	Network Trouble and Dispatch Services	580	580100	5,702.14	4,993.93
5109	Payroll	920	920900	777.93	681.31
5110	Procurement & Major Contracts	920	920900	7,009.14	6,138.60
5111	Regulatory Affairs Management	920	920100	968.22	847.97
5112	Regulatory Affairs Management	920	920900	2,657.62	2,327.54
5113	Right-of-Way Services	920	920900	1,525.23	1,335.79
5114	Security Services	920	920900	5,637.15	4,937.01
5115	Substation Construction and Maintenance Services	580	580100	394.40	345.42
5116	Substation Construction and Maintenance Services	588	588900	1,709.11	1,496.84
5117	Substation Construction and Maintenance Services	590	590100	318.88	279.27
5118	Technical & Safety Training	920	920900	1,693.26	1,482.95
5119	Transmission	560	560900	6,685.83	5,855.44
5120	Transmission	561	561190	15,647.76	13,704.29
5121	Transmission	561	561590	18,058.30	15,815.44
5122	Transmission	561	561900	-135.35	-118.54
5123	Transmission	570	570100	5,280.66	4,624.80
5124	Transmission	571	571100	2,938.04	2,573.13
5125	Transmission	573	573100	2,704.21	2,368.34
5126	Transmission	580	580900	1,878.21	1,644.93
5127	Transmission	581	581900	-90.23	-79.02
5128	Accounting & Financial Reporting	920	920100	6.00	5.25
5129	IT Corporate Functions Services	935	935488	1,155.33	1,011.84
5130	Executive Management Services	923	923101	46,000.00	40,286.74
5131	Corporate Default	926	926101	-781,250.01	-684,217.78
5132	Corporate Default	926	926106	-5,676.46	-4,971.44
5133	Accounting & Financial Reporting	923	923900	-32,122.84	-28,133.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5134	Accounting & Financial Reporting	923	923900	-1,453.95	-1,273.37
5135	Corporate Default	920	920900	-216,269.59	-189,408.64
5136	Project Engineering Services	923	923100	-94,820.31	-83,043.51
5137	Technical & Safety Training	506	506100	-1,328.00	-1,163.06
5138	Technical & Safety Training	514	514100	-887.00	-776.83
5139	Generation Services	500	500900	-1,469.00	-1,286.55
5140	Generation Services	510	510100	-302,423.00	-264,861.69
5141	Generation Services	930	930274	-6,300.00	-5,517.53
5142	System Laboratory Services	502	502100	-25,130.00	-22,008.82
5143	System Laboratory Services	502	502900	-9,067.00	-7,940.87
5144	Transmission	566	566900	-28,674.03	-25,112.68
5145	Customer Service	903	903030	-10,273.00	-8,997.08
5146	Document Services	903	903032	-13,600.00	-11,910.86
5147	Document Services	921	921003	-15,500.00	-13,574.88
5148	Cash Remittance	903	903907	-26,000.00	-22,770.77
5149	Customer Service	903	903030	-46,541.00	-40,760.55
5150	Customer Service	903	903931	-8,000.00	-7,006.39
5151	Customer Service	905	905002	-18,200.00	-15,939.54
5152	Document Services	921	921003	-4,000.00	-3,503.20
5153	Document Services	923	923100	-87,843.81	-76,933.50
5154	Security Services	923	923100	-58,171.00	-50,946.09
5155	Legal Services	930	930272	-24,320.00	-21,299.43
5156	Legal Services	923	923100	-120,543.45	-105,571.80
5157	Legal Services	923	923900	-100,417.71	-87,945.71
5158	Legal Services	928	928007	-33,048.15	-28,943.53
5159	IT Client Services	935	935488	-20,807.88	-18,223.52
5160	IT Security and Administrative Services	923	923900	-8,646.54	-7,572.63
5161	IT Security and Administrative Services	935	935488	-26,508.06	-23,215.73
5162	Generation Services	500	500100	-1,894.36	-1,659.08
5163	IT Platform Services	921	921903	-45,973.13	-40,263.21
5164	IT Security and Administrative Services	500	500100	-1,680.00	-1,471.34
5165	IT Security and Administrative Services	506	506100	-1,800.00	-1,576.44
5166	IT Security and Administrative Services	510	510100	-13,466.25	-11,793.72
5167	IT Security and Administrative Services	514	514100	-2,250.00	-1,970.55
5168	IT Security and Administrative Services	921	921003	-296.00	-259.24
5169	Payroll	921	921902	-747.50	-654.66
5170	Procurement & Major Contracts	921	921902	-2,130.20	-1,865.63
5171	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
5172	Customer Service	580	580100	-0.04	-0.04
5173	Customer Service	903	903930	-0.02	-0.02
5174	Customer Service	921	921002	-0.02	-0.02
5175	Document Services	921	921003	-1,512.97	-1,325.06
5176	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
5177	Cash Management & Investment Services	921	921902	-15.60	-13.66
5178	IT Client Services	903	903001	-615.50	-539.05
5179	System Laboratory Services	502	502100	-162.40	-142.23
5180	Transmission	566	566900	-48.02	-42.06
5181	External & Brand Communications	923	923100	-32,848.85	-28,768.98
5182	IT Security and Administrative Services	921	921903	-986.36	-863.85
5183	Transmission	560	560900	-42,354.79	-37,094.27
5184	Generation Services	510	510100	572.85	501.70
5185	Generation Services	510	510100	59.83	52.40
5186	System Laboratory Services	502	502900	39.75	34.81
5187	Generation Services	500	500900	116.14	101.72
5188	Project Engineering Services	500	500900	259.38	227.16
5189	Distribution Operations - Asset Management	580	580100	518.69	454.27
5190	Accounting & Financial Reporting	921	921002	41.52	36.36
5191	Building Operations & Maintenance Services	921	921004	406.59	356.09
5192	Compliance Services	921	921903	24.99	21.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5193	Corporate Human Resources	921	921902	279.53	244.81
5194	Credit Administration Services	921	921902	283.50	248.29
5195	Customer Service	903	903030	84.75	74.22
5196	Customer Service	903	903036	528.74	463.07
5197	Customer Service	903	903912	55.49	48.60
5198	Customer Service	903	903930	8.90	7.79
5199	Customer Service	903	903936	541.42	474.17
5200	Customer Service	907	907001	130.85	114.60
5201	Customer Service	907	907900	368.86	323.05
5202	Economic Development and Major Account Services	908	908909	317.92	278.43
5203	External & Brand Communications	921	921003	1,995.72	1,747.85
5204	Generation Services	500	500900	23.47	20.55
5205	IT Client Services	921	921903	45.31	39.68
5206	IT Corporate Functions Services	921	921903	980.80	858.98
5207	IT Security and Administrative Services	921	921903	1,742.26	1,525.87
5208	Legal Services	921	921003	17.11	14.98
5209	Mapping and Records Management Services	588	588100	212.00	185.67
5210	Material Logistics	921	921902	256.86	224.96
5211	Network Trouble and Dispatch Services	580	580100	1,014.07	888.12
5212	Project Engineering Services	500	500900	254.71	223.07
5213	Project Engineering Services	921	921004	146.85	128.61
5214	Sales & Marketing	909	909010	7,796.25	6,827.95
5215	Sales & Marketing	910	910900	16,662.73	14,593.20
5216	Security Services	921	921003	3.96	3.47
5217	Transmission	561	561190	373.08	326.74
5218	Transmission	561	561590	169.23	148.21
5219	Transmission	566	566100	120.03	105.12
5220	Transmission	566	566900	463.51	405.94
5221	Transmission	566	566900	1,506.07	1,319.01
5222	Building Operations & Maintenance Services	580	580100	4,689.66	4,107.20
5223	Building Operations & Maintenance Services	588	588100	63.00	55.18
5224	Building Operations & Maintenance Services	935	935402	172.73	151.28
5225	Building Operations & Maintenance Services	935	935403	940.33	823.54
5226	IT Client Services	511	511100	2,906.19	2,545.24
5227	IT Client Services	921	921903	85.37	74.77
5228	System Laboratory Services	502	502100	3,324.98	2,912.01
5229	Building Operations & Maintenance Services	580	580100	364.74	319.44
5230	Building Operations & Maintenance Services	588	588100	189.00	165.53
5231	Building Operations & Maintenance Services	903	903930	2,527.20	2,213.32
5232	Building Operations & Maintenance Services	921	921002	2,527.18	2,213.30
5233	Building Operations & Maintenance Services	921	921003	365.08	319.74
5234	Building Operations & Maintenance Services	921	921004	3,397.63	2,975.64
5235	Building Operations & Maintenance Services	935	935403	2,199.57	1,926.38
5236	External & Brand Communications	923	923100	5,332.00	4,669.76
5237	External & Brand Communications	923	923900	9,517.56	8,335.47
5238	External & Brand Communications	930	930101	7,382.35	6,465.45
5239	Fuel Procurement	501	501090	4,567.44	4,000.16
5240	Generation Services	500	500900	11,180.00	9,791.43
5241	IT Client Services	935	935391	487.44	426.90
5242	Public Affairs Management	909	909013	416.67	364.92
5243	Sales & Marketing	910	910001	2,552.50	2,235.48
5244	Sales & Marketing	910	910900	5,261.92	4,608.38
5245	Security Services	921	921003	110.88	97.11
5246	Security Services	921	921903	64.85	56.80
5247	System Laboratory Services	502	502100	1,296.00	1,135.04
5248	Accounting & Financial Reporting	923	923900	5,265.00	4,611.08
5249	CCS Retail Business Readiness	901	901001	12.50	10.95
5250	Generation Services	500	500900	13.37	11.71
5251	CCS Retail Business Readiness	901	901001	39.01	34.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5252	Corporate Human Resources	921	921902	114.14	99.96
5253	Corporate Human Resources	921	921902	602.05	527.27
5254	Customer Service	580	580100	8.12	7.11
5255	Customer Service	903	903036	956.05	837.31
5256	Customer Service	903	903930	8.12	7.11
5257	Customer Service	903	903936	702.99	615.68
5258	Customer Service	921	921002	8.12	7.11
5259	Distribution Operations - Asset Management	583	583001	287.67	251.94
5260	Document Services	903	903032	2,469.95	2,163.18
5261	Document Services	921	921003	466.30	408.38
5262	Economic Development and Major Account Services	908	908909	3,974.30	3,480.69
5263	Energy Marketing Services	556	556900	70.47	61.72
5264	Financial Planning & Budgeting	921	921002	36.80	32.23
5265	Fuel Procurement	501	501990	74.81	65.52
5266	Generation Services	500	500900	707.96	620.03
5267	Generation Services	510	510100	188.42	165.02
5268	Generation Services	560	560900	458.39	401.46
5269	IT Client Services	921	921903	302.35	264.80
5270	IT Corporate Functions Services	921	921002	86.20	75.49
5271	IT Enhancements	921	921903	562.35	492.51
5272	IT Security and Administrative Services	921	921002	36.80	32.23
5273	IT Security and Administrative Services	921	921903	424.76	372.00
5274	Industrial Relations Management Services	921	921902	592.76	519.14
5275	Metering	586	586100	16.50	14.45
5276	Network Trouble and Dispatch Services	580	580100	8.12	7.11
5277	Network Trouble and Dispatch Services	593	593004	150.87	132.13
5278	Payroll	921	921902	171.03	149.79
5279	Project Engineering Services	500	500900	264.68	231.81
5280	Strategic Sourcing	921	921902	67.34	58.98
5281	Transmission	561	561590	49.06	42.97
5282	IT Client Services	921	921903	29.28	25.64
5283	CCS Retail Business Readiness	901	901001	1,734.13	1,518.75
5284	Customer Service	905	905002	8,423.93	7,377.67
5285	Distribution Operations - Asset Management	580	580100	69.50	60.87
5286	Document Services	923	923100	14,131.97	12,376.76
5287	Legal Services	923	923100	33,153.51	29,035.80
5288	Legal Services	923	923900	60,252.92	52,769.43
5289	Regulatory Affairs Management	928	928007	53,487.00	46,843.85
5290	Accounting & Financial Reporting	921	921002	22.89	20.05
5291	Corporate Human Resources	921	921002	75.08	65.75
5292	Corporate Human Resources	921	921902	222.34	194.73
5293	Customer Service	903	903930	158.10	138.46
5294	D-Electric Engineering Services	588	588100	134.34	117.65
5295	Economic Development and Major Account Services	908	908909	902.60	790.50
5296	Energy Efficiency Services	921	921903	62.68	54.90
5297	Energy Marketing Services	921	921902	13.22	11.58
5298	Fuel Procurement	501	501090	5.60	4.90
5299	Fuel Procurement	501	501990	203.65	178.36
5300	Generation Services	510	510100	581.79	509.53
5301	Generation Services	560	560900	650.77	569.94
5302	IT Security and Administrative Services	921	921903	-439.38	-384.81
5303	Market Forecasting Services	921	921902	60.83	53.27
5304	Metering	586	586100	154.11	134.97
5305	Network Trouble and Dispatch Services	580	580100	641.75	562.04
5306	Technical & Safety Training	580	580100	284.78	249.41
5307	Technical & Safety Training	921	921002	730.38	639.67
5308	Transmission	561	561190	1,008.08	882.88
5309	Transmission	566	566900	1,249.86	1,094.63
5310	Transmission	570	570100	1,757.54	1,539.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5311	05/01/11	Payables	67660 Payables 23964467: A 1452232		Materials/Fuels
5312	05/01/11	Payables	67660 Payables 23964467: A 1452232		Materials/Fuels
5313	05/01/11	Payables	67660 Payables 23964467: A 1452232		Materials/Fuels
5314	05/01/11	Payables	67660 Payables 23964467: A 1452232		Outside Services
5315	05/01/11	Payables	67660 Payables 23964467: A 1452232		Outside Services
5316	05/01/11	Payables	67660 Payables 23964467: A 1452232		Outside Services
5317	05/01/11	Payables	67660 Payables 23964467: A 1452232		Outside Services
5318	05/01/11	Payables	67680 Payables 23971845: A 1452664		Equipment/Facilities
5319	05/01/11	Payables	67680 Payables 23971845: A 1452664		Equipment/Facilities
5320	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5321	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5322	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5323	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5324	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5325	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5326	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5327	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5328	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5329	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5330	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5331	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5332	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5333	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5334	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5335	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5336	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5337	05/01/11	Payables	67680 Payables 23971845: A 1452664		Indirect Miscellaneous Expenses
5338	05/01/11	Payables	67680 Payables 23971845: A 1452664		Materials/Fuels
5339	05/01/11	Payables	67680 Payables 23971845: A 1452664		Materials/Fuels
5340	05/01/11	Payables	67680 Payables 23971845: A 1452664		Outside Services
5341	05/01/11	Payables	67680 Payables 23971845: A 1452664		Outside Services
5342	05/01/11	Payables	67680 Payables 23971845: A 1452664		Equipment/Facilities
5343	05/01/11	Payables	67700 Payables 23977723: A 1452743		Equipment/Facilities
5344	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5345	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5346	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5347	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5348	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5349	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5350	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5351	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5352	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5353	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5354	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5355	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5356	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5357	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5358	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5359	05/01/11	Payables	67700 Payables 23977723: A 1452743		Indirect Miscellaneous Expenses
5360	05/01/11	Payables	67705 Payables 23983349: A 1452798		Indirect Miscellaneous Expenses
5361	05/01/11	Payables	67720 Payables 23990497: A 1453238		Equipment/Facilities
5362	05/01/11	Payables	67720 Payables 23990497: A 1453238		Equipment/Facilities
5363	05/01/11	Payables	67720 Payables 23990497: A 1453238		Indirect Miscellaneous Expenses
5364	05/01/11	Payables	67720 Payables 23990497: A 1453238		Indirect Miscellaneous Expenses
5365	05/01/11	Payables	67720 Payables 23990497: A 1453238		Indirect Miscellaneous Expenses
5366	05/01/11	Payables	67720 Payables 23990497: A 1453238		Indirect Miscellaneous Expenses
5367	05/01/11	Payables	67720 Payables 23990497: A 1453238		Indirect Miscellaneous Expenses
5368	05/01/11	Payables	67720 Payables 23990497: A 1453238		Indirect Miscellaneous Expenses
5369	05/01/11	Payables	67720 Payables 23990497: A 1453238		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5311	Generation Services	513	513100	459.60	402.52
5312	Generation Services	513	513900	-459.60	-402.52
5313	IT Client Services	921	921903	176.22	154.33
5314	IT Client Services	935	935488	4,609.15	4,036.69
5315	IT Security and Administrative Services	921	921903	5,680.51	4,974.98
5316	IT Security and Administrative Services	923	923900	774.23	678.07
5317	IT Security and Administrative Services	935	935488	17,507.20	15,332.78
5318	IT Client Services	921	921004	70.18	61.46
5319	IT Client Services	921	921903	426.37	373.41
5320	Accounting & Financial Reporting	921	921902	340.20	297.95
5321	CCS Retail Business Readiness	901	901001	66.87	58.56
5322	Document Services	903	903032	194,848.00	170,647.64
5323	Economic Development and Major Account Services	908	908909	3,733.40	3,269.71
5324	Economic Development and Major Account Services	921	921002	13.80	12.09
5325	Executive Management Services	500	500100	9.50	8.32
5326	Executive Management Services	500	500900	925.00	810.11
5327	Executive Management Services	560	560100	25.00	21.89
5328	Executive Management Services	580	580100	150.99	132.24
5329	Executive Management Services	588	588100	231.07	202.37
5330	External & Brand Communications	921	921903	76.73	67.20
5331	IT Corporate Functions Services	921	921903	14.39	12.60
5332	IT Security and Administrative Services	921	921903	731.70	640.82
5333	Load Forecasting Services	921	921902	29.58	25.91
5334	Technical & Safety Training	580	580100	61.60	53.95
5335	Technical & Safety Training	921	921902	150.80	132.07
5336	Transmission	566	566900	1,652.72	1,447.45
5337	Accounting & Financial Reporting	921	921902	1,224.37	1,072.30
5338	Building Operations & Maintenance Services	921	921004	1,260.28	1,103.75
5339	IT Client Services	935	935391	636.35	557.31
5340	Building Operations & Maintenance Services	935	935403	445.43	390.11
5341	D-Electric Engineering Services	588	588100	1,133.39	992.62
5342	IT Client Services	921	921903	52.97	46.39
5343	Energy Marketing Services	921	921902	11.45	10.03
5344	Corporate Human Resources	905	905001	101.71	89.08
5345	Customer Service	903	903030	19.10	16.73
5346	Customer Service	903	903912	233.58	204.57
5347	Customer Service	905	905001	30.99	27.14
5348	Customer Service	905	905002	1,305.04	1,142.95
5349	Customer Service	907	907900	181.57	159.02
5350	Environmental Affairs Management	921	921903	474.65	415.70
5351	Fuel Procurement	501	501090	61.72	54.05
5352	Generation Services	500	500900	99.53	87.17
5353	IT Client Services	921	921903	357.09	312.74
5354	IT Security and Administrative Services	921	921903	23.89	20.92
5355	IT Security and Administrative Services	935	935488	61.20	53.60
5356	Technical & Safety Training	921	921902	940.25	823.47
5357	Transmission	561	561190	370.53	324.51
5358	Transmission	566	566100	21.19	18.56
5359	Transmission	571	571100	30.36	26.59
5360	Generation Services	510	510100	739.50	647.65
5361	IT Security and Administrative Services	921	921903	47.58	41.67
5362	Legal Services	921	921903	57.74	50.57
5363	Accounting & Financial Reporting	921	921902	262.80	230.16
5364	Cash Management & Investment Services	921	921902	256.90	224.99
5365	Compliance Services	921	921903	109.47	95.87
5366	Document Services	921	921003	14,643.00	12,824.32
5367	Environmental Affairs Management	921	921903	408.60	357.85
5368	Generation Services	500	500900	232.08	203.26
5369	IT Client Services	921	921903	800.45	701.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5370	IT Security and Administrative Services	921	921903	896.47	785.13
5371	Industrial Relations Management Services	921	921902	198.44	173.79
5372	Internal Auditing	921	921903	349.20	305.83
5373	Legal Services	930	930272	7,474.39	6,546.06
5374	Material Logistics	921	921902	211.55	185.28
5375	Strategic Sourcing	921	921902	177.93	155.83
5376	Transmission	561	561190	773.24	677.20
5377	Transmission	561	561590	599.04	524.64
5378	Transmission	570	570100	302.77	265.17
5379	Transmission	566	566900	601.64	526.92
5380	IT Client Services	921	921903	-603.15	-528.24
5381	Building Operations & Maintenance Services	921	921004	594.00	520.22
5382	Building Operations & Maintenance Services	923	923900	218.70	191.54
5383	Corporate Tax	923	923302	700.00	613.06
5384	D-Electric Engineering Services	588	588100	1,333.40	1,167.79
5385	External & Brand Communications	930	930101	7,244.85	6,345.03
5386	Legal Services	923	923100	30,094.06	26,356.34
5387	Legal Services	923	923900	15,645.80	13,702.57
5388	Legal Services	928	928007	55,291.87	48,424.55
5389	Network Trouble and Dispatch Services	593	593001	538.21	471.36
5390	Technical & Safety Training	923	923900	-1.40	-1.23
5391	Economic Development and Major Account Services	908	908909	1.94	1.70
5392	Fuel Procurement	501	501990	4.58	4.01
5393	IT Corporate Functions Services	921	921903	243.20	212.99
5394	Transmission	561	561590	6.96	6.10
5395	Transmission	566	566900	2,524.98	2,211.37
5396	CCS Retail Business Readiness	901	901001	129.40	113.33
5397	Compliance Services	921	921903	1,713.41	1,500.60
5398	Corporate Human Resources	921	921902	24.50	21.46
5399	Customer Service	903	903030	86.48	75.74
5400	Customer Service	905	905001	254.59	222.97
5401	Document Services	903	903032	34,083.76	29,850.51
5402	Document Services	921	921003	3,722.00	3,259.72
5403	Economic Development and Major Account Services	908	908909	595.18	521.26
5404	Energy Marketing Services	556	556900	31.03	27.18
5405	Environmental Affairs Management	930	930207	23,427.53	20,517.80
5406	External & Brand Communications	930	930101	-12,904.34	-11,301.60
5407	Fuel Procurement	501	501990	260.04	227.74
5408	Generation Services	510	510100	861.77	754.74
5409	Generation Services	513	513100	309.99	271.49
5410	IT Enhancements	921	921903	7.14	6.25
5411	IT Security and Administrative Services	935	935488	71.40	62.53
5412	Internal Auditing	921	921902	24.80	21.72
5413	Load Forecasting Services	921	921902	-5,191.29	-4,546.53
5414	Procurement & Major Contracts	921	921902	1,359.47	1,190.62
5415	Project Engineering Services	500	500900	781.18	684.16
5416	Project Engineering Services	921	921002	594.45	520.62
5417	Regulatory Affairs Management	921	921003	436.71	382.47
5418	Regulatory Affairs Management	921	921903	174.72	153.02
5419	Sales & Marketing	910	910900	2,198.88	1,925.78
5420	Substation Construction and Maintenance Services	588	588900	2,159.31	1,891.12
5421	Substation Construction and Maintenance Services	592	592100	12.24	10.72
5422	Technical & Safety Training	580	580100	291.79	255.55
5423	Technical & Safety Training	921	921902	28.36	24.84
5424	Transmission	561	561590	1,040.83	911.56
5425	Transmission	566	566100	101.52	88.91
5426	Transmission	570	570100	115.10	100.80
5427	Transmission	571	571100	118.18	103.50
5428	Building Operations & Maintenance Services	923	923100	730.36	639.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5429	05/01/11	Payables	67740 Payables 23997763: A 1453772		Materials/Fuels
5430	05/01/11	Payables	67740 Payables 23997763: A 1453772		Materials/Fuels
5431	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5432	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5433	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5434	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5435	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5436	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5437	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5438	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5439	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5440	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5441	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5442	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5443	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5444	05/01/11	Payables	67740 Payables 23997763: A 1453772		Outside Services
5445	05/01/11	Payables	67760 Payables 24005421: A 1454400		Equipment/Facilities
5446	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5447	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5448	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5449	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5450	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5451	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5452	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5453	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5454	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5455	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5456	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5457	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5458	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5459	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5460	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5461	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5462	05/01/11	Payables	67760 Payables 24005421: A 1454400		Indirect Miscellaneous Expenses
5463	05/01/11	Payables	67760 Payables 24005421: A 1454400		Outside Services
5464	05/01/11	Payables	67760 Payables 24005421: A 1454400		Outside Services
5465	05/01/11	Payables	67760 Payables 24005421: A 1454400		Outside Services
5466	05/01/11	Payables	67760 Payables 24005421: A 1454400		Outside Services
5467	05/01/11	Payables	67760 Payables 24005421: A 1454400		Outside Services
5468	05/01/11	Payables	67760 Payables 24005421: A 1454400		Outside Services
5469	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5470	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5471	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5472	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5473	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5474	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5475	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5476	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5477	05/01/11	Payables	67780 Payables 24012634: A 1454743		Equipment/Facilities
5478	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5479	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5480	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5481	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5482	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5483	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5484	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5485	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5486	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5487	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5429	External & Brand Communications	921	921903	486.43	426.01
5430	IT Client Services	935	935488	191.16	167.42
5431	Building Operations & Maintenance Services	921	921902	388.80	340.51
5432	Cash Remittance	903	903907	22,932.53	20,084.28
5433	Customer Service	903	903931	8,890.64	7,786.41
5434	Document Services	921	921003	3,226.63	2,825.88
5435	Document Services	923	923100	92,270.52	80,810.41
5436	Environmental Affairs Management	923	923100	4,947.14	4,332.70
5437	External & Brand Communications	923	923100	8,711.32	7,629.36
5438	External & Brand Communications	930	930191	1,715.00	1,501.99
5439	Generation Services	510	510100	1,012.31	886.58
5440	IT Client Services	935	935488	2,914.24	2,552.29
5441	IT Security and Administrative Services	923	923900	6,749.85	5,911.51
5442	Legal Services	921	921903	1,646.04	1,441.60
5443	Network Trouble and Dispatch Services	593	593001	1,493.85	1,308.31
5444	Transmission	566	566900	4,938.63	4,325.25
5445	IT Client Services	921	921903	869.32	761.35
5446	Building Operations & Maintenance Services	921	921003	36.29	31.78
5447	Corporate Human Resources	921	921902	300.00	262.74
5448	Customer Service	907	907001	27.00	23.65
5449	Economic Development and Major Account Services	908	908909	148.36	129.93
5450	Energy Marketing Services	921	921902	55.43	48.55
5451	External & Brand Communications	930	930101	14,959.79	13,101.77
5452	Generation Services	500	500900	1,261.32	1,104.66
5453	Generation Services	513	513100	3,647.61	3,194.57
5454	IT Client Services	921	921903	230.84	202.17
5455	IT Enhancements	921	921903	35.70	31.27
5456	IT Security and Administrative Services	921	921903	46.55	40.77
5457	Industrial Relations Management Services	921	921902	-306.00	-267.99
5458	Legal Services	921	921003	32.89	28.81
5459	Material Logistics	921	921902	41.62	36.45
5460	Transmission	560	560900	867.73	759.96
5461	Transmission	570	570100	50.10	43.88
5462	Transmission	571	571100	91.56	80.19
5463	Environmental Affairs Management	923	923100	178.80	156.59
5464	External & Brand Communications	923	923100	-8,538.80	-7,478.27
5465	External & Brand Communications	923	923900	2,233.50	1,956.10
5466	Generation Services	510	510100	330.00	289.01
5467	IT Client Services	921	921903	12,131.55	10,624.80
5468	IT Client Services	935	935488	11,984.44	10,495.96
5469	Corporate Human Resources	921	921902	41.71	36.53
5470	Customer Service	903	903930	21.64	18.95
5471	Document Services	921	921003	303.15	265.50
5472	External & Brand Communications	921	921003	25.00	21.89
5473	Generation Services	500	500900	282.19	247.14
5474	IT Client Services	588	588100	50.45	44.18
5475	IT Client Services	921	921903	33,672.13	29,490.01
5476	IT Client Services	935	935488	229.48	200.98
5477	IT Corporate Functions Services	921	921903	21.06	18.44
5478	Accounting & Financial Reporting	921	921902	-335.58	-293.90
5479	Generation Services	500	500900	112.86	98.84
5480	Generation Services	510	510100	147.39	129.08
5481	IT Client Services	921	921903	703.26	615.91
5482	IT Corporate Functions Services	921	921903	725.79	635.65
5483	IT Security and Administrative Services	921	921903	192.85	168.90
5484	Internal Auditing	921	921902	54.80	47.99
5485	Legal Services	921	921903	319.26	279.61
5486	Transmission	561	561590	478.09	418.71
5487	Transmission	566	566900	4,629.40	4,054.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5488	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5489	05/01/11	Payables	67780 Payables 24012634: A 1454743		Indirect Miscellaneous Expenses
5490	05/01/11	Payables	67780 Payables 24012634: A 1454743		Materials/Fuels
5491	05/01/11	Payables	67780 Payables 24012634: A 1454743		Outside Services
5492	05/01/11	Payables	67780 Payables 24012634: A 1454743		Outside Services
5493	05/01/11	Payables	67780 Payables 24012634: A 1454743		Outside Services
5494	05/01/11	Payables	67780 Payables 24012634: A 1454743		Outside Services
5495	05/01/11	Payables	67780 Payables 24012634: A 1454743		Outside Services
5496	05/01/11	Payables	67780 Payables 24012634: A 1454743		Outside Services
5497	05/01/11	Payables	67780 Payables 24012634: A 1454743		Outside Services
5498	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5499	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5500	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5501	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5502	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5503	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5504	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5505	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5506	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5507	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5508	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5509	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5510	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5511	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5512	05/01/11	Payables	67800 Payables 24019632: A 1455406		Indirect Miscellaneous Expenses
5513	05/01/11	Payables	67800 Payables 24019632: A 1455406		Outside Services
5514	05/01/11	Payables	67800 Payables 24019632: A 1455406		Outside Services
5515	05/01/11	Payables	67800 Payables 24019632: A 1455406		Outside Services
5516	05/01/11	Payables	67800 Payables 24019632: A 1455406		Outside Services
5517	05/01/11	Payables	67800 Payables 24019632: A 1455406		Outside Services
5518	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5519	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5520	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5521	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5522	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5523	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5524	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5525	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5526	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5527	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5528	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5529	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5530	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5531	05/01/11	Payables	67820 Payables 24025432: A 1455484		Indirect Miscellaneous Expenses
5532	05/01/11	Payables	67825 Payables 24031083: A 1455569		Indirect Miscellaneous Expenses
5533	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5534	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5535	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5536	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5537	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5538	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5539	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5540	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5541	05/01/11	Payables	67840 Payables 24038432: A 1456156		Equipment/Facilities
5542	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5543	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5544	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5545	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5546	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5488	Transmission	573	573100	126.98	111.21
5489	Accounting & Financial Reporting	921	921902	287.64	251.91
5490	Building Operations & Maintenance Services	921	921004	85.00	74.44
5491	Cash Remittance	903	903001	6,727.05	5,891.54
5492	Document Services	921	921003	1,399.32	1,225.52
5493	External & Brand Communications	930	930101	5,802.95	5,082.22
5494	Generation Services	510	510100	994.06	870.60
5495	Public Affairs Management	909	909013	1,010.00	884.56
5496	System Laboratory Services	501	501090	5,520.94	4,835.23
5497	Transmission	566	566900	922.25	807.71
5498	Corporate Human Resources	905	905001	43.79	38.35
5499	Corporate Human Resources	921	921002	-37.86	-33.16
5500	Distribution Operations - Asset Management	580	580100	253.08	221.65
5501	Distribution Operations - Asset Management	905	905001	751.62	658.27
5502	Energy Marketing Services	556	556900	554.09	485.27
5503	Executive Management Services	921	921002	177.57	155.52
5504	External & Brand Communications	921	921003	1,244.36	1,089.81
5505	External & Brand Communications	921	921903	127.45	111.62
5506	Fuel Procurement	501	501990	739.02	647.23
5507	IT Client Services	921	921903	822.60	720.43
5508	IT Corporate Functions Services	921	921903	506.15	443.29
5509	Metering	586	586100	620.81	543.70
5510	Procurement & Major Contracts	921	921902	146.65	128.44
5511	Regulatory Affairs Management	921	921002	13.80	12.09
5512	System Laboratory Services	502	502900	65.09	57.01
5513	Corporate Tax	923	923302	700.00	613.06
5514	IT Client Services	921	921903	274.20	240.14
5515	IT Security and Administrative Services	935	935488	2,883.50	2,525.37
5516	Security Services	921	921003	1,332.50	1,167.00
5517	System Laboratory Services	502	502100	450.00	394.11
5518	Corporate Default	921	921902	260.76	228.37
5519	Corporate Human Resources	905	905001	389.04	340.72
5520	Corporate Human Resources	921	921002	190.08	166.47
5521	Corporate Tax	921	921902	258.72	226.59
5522	Customer Service	903	903030	43.24	37.87
5523	Customer Service	905	905001	36.22	31.72
5524	Economic Development and Major Account Services	908	908909	70.37	61.63
5525	Economic Development and Major Account Services	921	921002	38.64	33.84
5526	Energy Marketing Services	921	921002	668.33	585.32
5527	Environmental Affairs Management	921	921903	109.50	95.90
5528	IT Corporate Functions Services	921	921903	187.84	164.51
5529	IT Security and Administrative Services	921	921903	108.37	94.91
5530	Technical & Safety Training	921	921902	421.93	369.53
5531	Transmission	570	570100	29.07	25.46
5532	Transmission	566	566900	1,356.15	1,187.71
5533	Customer Service	903	903030	53.94	47.24
5534	Document Services	921	921003	105.13	92.07
5535	IT Enhancements	921	921903	26.97	23.62
5536	IT Security and Administrative Services	921	921903	107.82	94.43
5537	Internal Auditing	921	921902	58.26	51.02
5538	Project Engineering Services	500	500900	144.03	126.14
5539	Strategic Sourcing	921	921902	27.51	24.09
5540	Transmission	561	561590	35.06	30.71
5541	Accounting & Financial Reporting	921	921902	19.42	17.01
5542	Customer Service	903	903936	53.94	47.24
5543	Customer Service	925	925001	38.70	33.89
5544	Document Services	921	921003	141.95	124.32
5545	Energy Efficiency Services	925	925003	600.00	525.48
5546	Energy Marketing Services	556	556900	29.13	25.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5547	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5548	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5549	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5550	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5551	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5552	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5553	05/01/11	Payables	67840 Payables 24038432: A 1456156		Indirect Miscellaneous Expenses
5554	05/01/11	Payables	67840 Payables 24038432: A 1456156		Materials/Fuels
5555	05/01/11	Payables	67840 Payables 24038432: A 1456156		Materials/Fuels
5556	05/01/11	Payables	67840 Payables 24038432: A 1456156		Materials/Fuels
5557	05/01/11	Payables	67840 Payables 24038432: A 1456156		Materials/Fuels
5558	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5559	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5560	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5561	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5562	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5563	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5564	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5565	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5566	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5567	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5568	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5569	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5570	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5571	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5572	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5573	05/01/11	Payables	67840 Payables 24038432: A 1456156		Outside Services
5574	05/01/11	Payables	67860 Payables 24045962: A 1456564		Equipment/Facilities
5575	05/01/11	Payables	67860 Payables 24045962: A 1456564		Equipment/Facilities
5576	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5577	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5578	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5579	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5580	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5581	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5582	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5583	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5584	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5585	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5586	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5587	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5588	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5589	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5590	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5591	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5592	05/01/11	Payables	67860 Payables 24045962: A 1456564		Indirect Miscellaneous Expenses
5593	05/01/11	Payables	67860 Payables 24045962: A 1456564		Materials/Fuels
5594	05/01/11	Payables	67860 Payables 24045962: A 1456564		Materials/Fuels
5595	05/01/11	Payables	67860 Payables 24045962: A 1456564		Outside Services
5596	05/01/11	Payables	67860 Payables 24045962: A 1456564		Outside Services
5597	05/01/11	Payables	67900 Payables 24059799: A 1457432		Equipment/Facilities
5598	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5599	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5600	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5601	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5602	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5603	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5604	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5605	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5547	External & Brand Communications	913	913012	250.00	218.95
5548	External & Brand Communications	930	930101	16,303.59	14,278.66
5549	Financial Planning & Budgeting	921	921903	26.43	23.15
5550	Network Trouble and Dispatch Services	921	921903	518.64	454.22
5551	Sales & Marketing	910	910900	1,125.00	985.27
5552	Strategic Sourcing	921	921902	27.51	24.09
5553	Transmission	566	566900	97.50	85.39
5554	Building Operations & Maintenance Services	935	935403	9,500.00	8,320.09
5555	Generation Services	500	500900	64.72	56.68
5556	IT Client Services	921	921903	26.65	23.34
5557	IT Client Services	935	935488	10.83	9.48
5558	Building Operations & Maintenance Services	921	921004	1,236.40	1,082.84
5559	Building Operations & Maintenance Services	935	935403	2,305.50	2,019.15
5560	Customer Service	903	903036	1,508.00	1,320.70
5561	Customer Service	903	903930	3,785.01	3,314.91
5562	External & Brand Communications	923	923100	172.50	151.08
5563	IT Security and Administrative Services	500	500900	608.28	532.73
5564	IT Security and Administrative Services	580	580100	557.59	488.34
5565	IT Security and Administrative Services	935	935488	5,114.96	4,479.68
5566	Legal Services	923	923100	8,624.25	7,553.11
5567	Legal Services	923	923900	955.92	837.19
5568	Legal Services	928	928007	92.50	81.01
5569	Sales & Marketing	908	908902	12,450.00	10,903.69
5570	Sales & Marketing	910	910900	5,734.00	5,021.83
5571	Security Services	921	921004	2,383.08	2,087.10
5572	System Laboratory Services	502	502100	6,130.00	5,368.65
5573	Technical & Safety Training	588	588100	1,620.84	1,419.53
5574	IT Client Services	588	588100	940.30	823.51
5575	IT Client Services	921	921903	304.92	267.05
5576	Cash Remittance	903	903907	692.10	606.14
5577	Compliance Services	921	921903	29.44	25.78
5578	Credit Administration Services	921	921902	288.02	252.25
5579	Customer Service	903	903912	997.84	873.91
5580	Customer Service	903	903930	211.58	185.30
5581	Customer Service	905	905001	83.17	72.84
5582	Generation Services	500	500900	6.04	5.29
5583	Generation Services	510	510100	588.41	515.33
5584	IT Client Services	921	921903	978.66	857.11
5585	IT Corporate Functions Services	921	921903	7.84	6.87
5586	IT Enhancements	921	921903	12.50	10.95
5587	IT Security and Administrative Services	921	921903	243.05	212.86
5588	Internal Communications	921	921903	110.82	97.06
5589	Sales & Marketing	908	908901	525.56	460.28
5590	Transmission	561	561190	61.72	54.05
5591	Transmission	561	561590	657.47	575.81
5592	Transmission	566	566900	4,130.57	3,617.55
5593	Building Operations & Maintenance Services	580	580100	344.78	301.96
5594	IT Client Services	921	921903	875.97	767.17
5595	Building Operations & Maintenance Services	903	903930	172.39	150.98
5596	Customer Service	903	903930	4,932.56	4,319.93
5597	Document Services	921	921003	1,281.56	1,122.39
5598	Accounting & Financial Reporting	921	921902	-19.46	-17.04
5599	Corporate Finance Services	921	921902	10,095.96	8,842.03
5600	Corporate Human Resources	500	500900	564.00	493.95
5601	D-Electric Engineering Services	588	588100	242.12	212.05
5602	Document Services	903	903032	18,028.27	15,789.14
5603	Document Services	910	910900	3,007.49	2,633.96
5604	Document Services	921	921003	6,031.71	5,282.56
5605	External & Brand Communications	921	921903	178.68	156.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5606	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5607	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5608	05/01/11	Payables	67900 Payables 24059799: A 1457432		Indirect Miscellaneous Expenses
5609	05/01/11	Payables	67900 Payables 24059799: A 1457432		Materials/Fuels
5610	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5611	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5612	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5613	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5614	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5615	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5616	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5617	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5618	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5619	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5620	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5621	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5622	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5623	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5624	05/01/11	Payables	67900 Payables 24059799: A 1457432		Outside Services
5625	05/01/11	Payables	67924 Payables 24066946: A 1457946		Indirect Miscellaneous Expenses
5626	05/01/11	Payables	67924 Payables 24066946: A 1457946		Indirect Miscellaneous Expenses
5627	05/01/11	Payables	67924 Payables 24066946: A 1457946		Indirect Miscellaneous Expenses
5628	05/01/11	Payables	67924 Payables 24066946: A 1457946		Indirect Miscellaneous Expenses
5629	05/01/11	Payables	67924 Payables 24066946: A 1457946		Indirect Miscellaneous Expenses
5630	05/01/11	Payables	67924 Payables 24066946: A 1457946		Indirect Miscellaneous Expenses
5631	05/01/11	Payables	67924 Payables 24066946: A 1457946		Outside Services
5632	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5633	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5634	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5635	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5636	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5637	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5638	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5639	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5640	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5641	05/01/11	Payables	67944 Payables 24072737: A 1458015		Indirect Miscellaneous Expenses
5642	05/01/11	Payables	67985 Payables 24085294: A 1459033		Equipment/Facilities
5643	05/01/11	Payables	67985 Payables 24085294: A 1459033		Equipment/Facilities
5644	05/01/11	Payables	67985 Payables 24085294: A 1459033		Equipment/Facilities
5645	05/01/11	Payables	67985 Payables 24085294: A 1459033		Indirect Miscellaneous Expenses
5646	05/01/11	Payables	67985 Payables 24085294: A 1459033		Indirect Miscellaneous Expenses
5647	05/01/11	Payables	67985 Payables 24085294: A 1459033		Materials/Fuels
5648	05/01/11	Payables	67985 Payables 24085294: A 1459033		Outside Services
5649	05/01/11	Payables	67985 Payables 24085294: A 1459033		Outside Services
5650	05/01/11	Payables	67985 Payables 24085294: A 1459033		Outside Services
5651	05/01/11	Payables	67985 Payables 24085294: A 1459033		Outside Services
5652	05/01/11	Payables	68002 Payables 24091761: A 1459572		Equipment/Facilities
5653	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5654	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5655	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5656	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5657	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5658	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5659	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5660	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5661	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5662	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5663	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5664	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5606	External & Brand Communications	930	930101	2,737.44	2,397.45
5607	Regulatory Affairs Management	921	921903	402.38	352.40
5608	System Laboratory Services	502	502900	541.50	474.25
5609	Document Services	923	923900	369.68	323.77
5610	Accounting & Financial Reporting	923	923900	12,439.62	10,894.60
5611	Document Services	923	923100	85,684.43	75,042.32
5612	External & Brand Communications	923	923100	7,992.50	6,999.82
5613	External & Brand Communications	923	923900	7,966.76	6,977.28
5614	External & Brand Communications	930	930101	2,519.94	2,206.96
5615	Generation Services	510	510100	951.84	833.62
5616	IT Client Services	921	921903	2,237.67	1,959.75
5617	IT Enhancements	921	921903	975.87	854.67
5618	IT Security and Administrative Services	921	921903	1,362.96	1,193.68
5619	Legal Services	921	921903	1,795.68	1,572.65
5620	Network Trouble and Dispatch Services	593	593001	332.17	290.91
5621	Regulatory Affairs Management	928	928007	3,775.00	3,306.14
5622	Right-of-Way Services	923	923900	939.25	822.59
5623	Sales & Marketing	910	910900	5,970.00	5,228.52
5624	Security Services	921	921004	114.73	100.48
5625	Cash Remittance	903	903022	93.25	81.67
5626	Customer Service	901	901900	184.20	161.32
5627	Generation Services	500	500900	452.92	396.67
5628	IT Security and Administrative Services	935	935488	35.70	31.27
5629	Industrial Relations Management Services	921	921902	525.13	459.91
5630	Transmission	566	566900	39.98	35.01
5631	Corporate Human Resources	923	923900	1,018.90	892.35
5632	Customer Service	903	903030	37.62	32.95
5633	Fuel Procurement	501	501990	220.13	192.79
5634	Generation Services	510	510100	354.73	310.67
5635	IT Client Services	921	921002	75.20	65.86
5636	IT Client Services	921	921903	923.80	809.06
5637	IT Corporate Functions Services	921	921903	1,096.21	960.06
5638	Network Trouble and Dispatch Services	588	588900	490.81	429.85
5639	Network Trouble and Dispatch Services	598	598100	30.65	26.84
5640	Procurement & Major Contracts	921	921902	878.09	769.03
5641	Sourcing Support	921	921902	12.72	11.14
5642	Customer Service	903	903930	18,774.25	16,442.46
5643	IT Client Services	921	921903	6,556.98	5,742.59
5644	IT Security and Administrative Services	921	921903	47.58	41.67
5645	Generation Services	930	930274	10,750.00	9,414.84
5646	Project Engineering Services	500	500900	-303.86	-266.12
5647	IT Client Services	921	921903	56.72	49.68
5648	Building Operations & Maintenance Services	921	921004	25.40	22.25
5649	Corporate Human Resources	921	921002	138.65	121.43
5650	Legal Services	923	923100	12,386.31	10,847.91
5651	Legal Services	923	923900	7,726.83	6,767.15
5652	IT Client Services	921	921903	11.19	9.80
5653	Accounting & Financial Reporting	921	921902	295.19	258.53
5654	Compliance Services	921	921903	150.83	132.10
5655	Corporate Default	921	921002	38.76	33.95
5656	Corporate Default	921	921902	44.78	39.22
5657	Corporate Tax	921	921902	50.89	44.57
5658	External & Brand Communications	921	921903	62.49	54.73
5659	Generation Services	500	500900	170.35	149.19
5660	Generation Services	510	510100	956.50	837.70
5661	IT Client Services	921	921903	1,334.45	1,168.71
5662	IT Enhancements	921	921903	176.66	154.72
5663	IT Security and Administrative Services	921	921903	573.17	501.98
5664	Material Logistics	921	921902	206.45	180.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5665	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5666	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5667	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5668	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5669	05/01/11	Payables	68002 Payables 24091761: A 1459572		Indirect Miscellaneous Expenses
5670	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5671	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5672	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5673	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5674	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5675	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5676	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5677	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5678	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5679	05/01/11	Payables	68005 Payables 24092269: A 1459584		Equipment/Facilities
5680	05/01/11	Payables	68005 Payables 24092269: A 1459584		Indirect Miscellaneous Expenses
5681	05/01/11	Payables	68005 Payables 24092269: A 1459584		Indirect Miscellaneous Expenses
5682	05/01/11	Payables	68005 Payables 24092269: A 1459584		Indirect Miscellaneous Expenses
5683	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5684	05/01/11	Payables	68005 Payables 24092269: A 1459584		Materials/Fuels
5685	05/01/11	Payables	68005 Payables 24092269: A 1459584		Materials/Fuels
5686	05/01/11	Payables	68005 Payables 24092269: A 1459584		Materials/Fuels
5687	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5688	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5689	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5690	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5691	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5692	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5693	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5694	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5695	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5696	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5697	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5698	05/01/11	Payables	68005 Payables 24092269: A 1459584		Outside Services
5699	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5700	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5701	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5702	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5703	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5704	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5705	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5706	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5707	05/01/11	Payables	68024 Payables 24099352: A 1460095		Equipment/Facilities
5708	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5709	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5710	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5711	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5712	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5713	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5714	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5715	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5716	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5717	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5718	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5719	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5720	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5721	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5722	05/01/11	Payables	68024 Payables 24099352: A 1460095		Indirect Miscellaneous Expenses
5723	05/01/11	Payables	68024 Payables 24099352: A 1460095		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5665	Metering	586	586100	3.00	2.63
5666	Strategic Sourcing	921	921902	569.17	498.48
5667	Technical & Safety Training	921	921002	73.44	64.32
5668	Transmission	560	560900	86.19	75.49
5669	Transmission	561	561190	318.66	279.08
5670	Accounting & Financial Reporting	921	921902	143.07	125.30
5671	Customer Service	903	903030	87.81	76.90
5672	Economic Development and Major Account Services	908	908909	54.19	47.46
5673	Executive Management Services	500	500900	9.21	8.07
5674	Executive Management Services	560	560900	11.93	10.45
5675	Executive Management Services	921	921902	8.67	7.59
5676	IT Client Services	935	935488	495.53	433.98
5677	IT Enhancements	921	921903	27.10	23.73
5678	IT Security and Administrative Services	921	921903	27.10	23.73
5679	IT Security and Administrative Services	935	935488	26.55	23.25
5680	External & Brand Communications	930	930101	494.45	433.04
5681	Generation Services	930	930274	24,960.00	21,859.94
5682	Sales & Marketing	910	910900	1,250.00	1,094.75
5683	Transmission	566	566140	287,366.40	251,675.13
5684	Building Operations & Maintenance Services	921	921004	48.50	42.48
5685	Distribution Operations - Asset Management	580	580100	27.10	23.73
5686	IT Client Services	921	921903	802.51	702.84
5687	Building Operations & Maintenance Services	903	903003	468.97	410.72
5688	Building Operations & Maintenance Services	921	921004	80.00	70.06
5689	Building Operations & Maintenance Services	935	935402	551.33	482.85
5690	D-Electric Engineering Services	588	588100	1,200.06	1,051.01
5691	External & Brand Communications	580	580100	91.46	80.10
5692	External & Brand Communications	921	921902	91.46	80.10
5693	External & Brand Communications	921	921903	106.67	93.42
5694	Generation Services	510	510100	89.96	78.79
5695	IT Client Services	921	921903	899.08	787.41
5696	Procurement & Major Contracts	923	923900	775.20	678.92
5697	Sales & Marketing	908	908901	4,338.86	3,799.97
5698	Accounting & Financial Reporting	923	923900	15,185.26	13,299.23
5699	Accounting & Financial Reporting	921	921902	316.05	276.80
5700	Building Operations & Maintenance Services	921	921002	22,544.03	19,744.03
5701	Energy Marketing Services	566	566900	70.00	61.31
5702	External & Brand Communications	921	921003	72.68	63.65
5703	Fuel Procurement	501	501990	112.89	98.87
5704	Generation Services	500	500900	758.50	664.29
5705	IT Client Services	921	921903	522.69	457.77
5706	Transmission	561	561190	4,522.05	3,960.41
5707	Transmission	566	566900	1,799.20	1,575.74
5708	Cash Management & Investment Services	921	921003	6,749.34	5,911.06
5709	Compliance Services	921	921903	121.40	106.32
5710	Customer Service	901	901900	77.52	67.89
5711	D-Electric Engineering Services	588	588100	100.47	87.99
5712	Distribution Operations - Asset Management	905	905001	141.90	124.28
5713	Economic Development and Major Account Services	588	588900	1,186.71	1,039.32
5714	External & Brand Communications	930	930101	-344.73	-301.91
5715	Fuel Procurement	501	501990	4.44	3.89
5716	IT Client Services	514	514100	22.43	19.64
5717	IT Client Services	921	921903	41.73	36.55
5718	IT Enhancements	921	921903	665.95	583.24
5719	IT Security and Administrative Services	921	921903	13.33	11.67
5720	Network Trouble and Dispatch Services	580	580100	181.10	158.61
5721	Network Trouble and Dispatch Services	588	588100	633.29	554.63
5722	Transmission	566	566900	84,623.62	74,113.26
5723	Building Operations & Maintenance Services	921	921003	548.10	480.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
5724	05/01/11	Payables	68024 Payables 24099352: A 1460095		Materials/Fuels
5725	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5726	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5727	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5728	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5729	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5730	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5731	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5732	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5733	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5734	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5735	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5736	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5737	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5738	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5739	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5740	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5741	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5742	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5743	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5744	05/01/11	Payables	68024 Payables 24099352: A 1460095		Outside Services
5745	05/01/11	Payables	68044 Payables 24106454: A 1460507		Equipment/Facilities
5746	05/01/11	Payables	68044 Payables 24106454: A 1460507		Equipment/Facilities
5747	05/01/11	Payables	68044 Payables 24106454: A 1460507		Equipment/Facilities
5748	05/01/11	Payables	68044 Payables 24106454: A 1460507		Equipment/Facilities
5749	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5750	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5751	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5752	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5753	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5754	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5755	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5756	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5757	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5758	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5759	05/01/11	Payables	68044 Payables 24106454: A 1460507		Indirect Miscellaneous Expenses
5760	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5761	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5762	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5763	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5764	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5765	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5766	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5767	05/01/11	Payables	68044 Payables 24106454: A 1460507		Outside Services
5768	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5769	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5770	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5771	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5772	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5773	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5774	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5775	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5776	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5777	05/01/11	Payables	68064 Payables 24113258: A 1460888		Indirect Miscellaneous Expenses
5778	05/01/11	Payables	68064 Payables 24113258: A 1460888		Outside Services
5779	05/01/11	Payables	68064 Payables 24113258: A 1460888		Outside Services
5780	05/01/11	Payables	68064 Payables 24113258: A 1460888		Outside Services
5781	05/01/11	Payables	68084 Payables 24118965: A 1460945		Equipment/Facilities
5782	05/01/11	Payables	68084 Payables 24118965: A 1460945		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5724	IT Client Services	514	514100	620.96	543.84
5725	Building Operations & Maintenance Services	566	566900	2,890.40	2,531.41
5726	Building Operations & Maintenance Services	580	580100	782.20	685.05
5727	Building Operations & Maintenance Services	583	583001	446.35	390.91
5728	Building Operations & Maintenance Services	586	586100	305.99	267.99
5729	Building Operations & Maintenance Services	588	588100	639.15	559.77
5730	Building Operations & Maintenance Services	903	903930	391.10	342.52
5731	Building Operations & Maintenance Services	921	921002	391.10	342.52
5732	Building Operations & Maintenance Services	921	921003	10,418.95	9,124.90
5733	Building Operations & Maintenance Services	921	921003	146.29	128.12
5734	Building Operations & Maintenance Services	923	923100	3,023.87	2,648.30
5735	Building Operations & Maintenance Services	935	935402	3,903.29	3,418.50
5736	Building Operations & Maintenance Services	935	935403	12,033.91	10,539.28
5737	Building Operations & Maintenance Services	935	935403	2,447.33	2,143.37
5738	External & Brand Communications	923	923100	738.25	646.56
5739	Generation Services	510	510100	1,096.27	960.11
5740	IT Client Services	921	921903	396.69	347.42
5741	IT Client Services	935	935391	694.82	608.52
5742	Security Services	921	921003	580.79	508.66
5743	System Laboratory Services	501	501090	2,383.77	2,087.70
5744	System Laboratory Services	502	502100	460.80	403.57
5745	External & Brand Communications	580	580100	200.00	175.16
5746	External & Brand Communications	921	921902	200.00	175.16
5747	IT Client Services	921	921902	6,698.44	5,866.49
5748	IT Security and Administrative Services	500	500100	-1,680.00	-1,471.34
5749	Building Operations & Maintenance Services	921	921004	22.66	19.85
5750	Corporate Human Resources	921	921902	63.87	55.94
5751	Corporate Tax	921	921002	201.18	176.19
5752	Customer Service	903	903003	683.40	598.52
5753	Distribution Operations - Asset Management	905	905001	73.29	64.19
5754	Distribution Operations - Asset Management	921	921002	68.34	59.85
5755	Generation Services	510	510100	4,050.61	3,547.52
5756	IT Client Services	921	921903	390.67	342.15
5757	IT Security and Administrative Services	921	921002	36.80	32.23
5758	Internal Auditing	921	921902	127.15	111.36
5759	Project Engineering Services	921	921902	235.85	206.56
5760	Building Operations & Maintenance Services	921	921004	324.10	283.85
5761	Cash Remittance	903	903001	1,894.20	1,658.94
5762	Customer Service	905	905001	247.25	216.54
5763	Environmental Affairs Management	923	923100	147.00	128.74
5764	Generation Services	510	510100	402.40	352.42
5765	IT Corporate Functions Services	923	923900	7,151.16	6,262.98
5766	Security Services	921	921003	109.46	95.86
5767	System Laboratory Services	502	502100	1,637.61	1,434.22
5768	Customer Service	905	905001	89.62	78.49
5769	D-Electric Engineering Services	588	588100	514.57	450.66
5770	IT Client Services	921	921903	877.15	768.21
5771	IT Corporate Functions Services	921	921903	136.27	119.35
5772	IT Security and Administrative Services	921	921002	36.80	32.23
5773	IT Security and Administrative Services	921	921903	470.04	411.66
5774	Legal Services	921	921003	109.07	95.52
5775	Legal Services	921	921903	97.52	85.41
5776	Technical & Safety Training	921	921902	83.86	73.44
5777	Transmission	561	561190	58.39	51.14
5778	Building Operations & Maintenance Services	921	921004	2,162.50	1,893.91
5779	Building Operations & Maintenance Services	923	923100	3,865.75	3,385.62
5780	Generation Services	510	510100	4,177.69	3,658.82
5781	External & Brand Communications	921	921903	13.23	11.59
5782	Accounting & Financial Reporting	921	921902	11.20	9.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5783	External & Brand Communications	921	921903	247.26	216.55
5784	Financial Systems	921	921902	586.33	513.51
5785	Generation Services	500	500900	34.50	30.22
5786	IT Client Services	921	921903	718.71	629.45
5787	IT Security and Administrative Services	921	921903	99.98	87.56
5788	Material Logistics	921	921902	556.49	487.37
5789	Project Engineering Services	500	500900	615.88	539.39
5790	Sales & Marketing	908	908901	-289.40	-253.46
5791	IT Client Services	921	921903	73.19	64.10
5792	Building Operations & Maintenance Services	921	921002	5,410.80	4,738.77
5793	Economic Development and Major Account Services	901	901900	60.71	53.17
5794	IT Client Services	566	566900	303.57	265.87
5795	IT Client Services	921	921903	9,381.02	8,215.89
5796	IT Corporate Functions Services	921	921903	92.19	80.74
5797	IT Security and Administrative Services	921	921902	-2,127.45	-1,863.22
5798	Accounting & Financial Reporting	580	580100	99.84	87.44
5799	Accounting & Financial Reporting	921	921902	1,804.43	1,580.32
5800	Billing Integrity Services	903	903006	21.44	18.78
5801	Building Operations & Maintenance Services	921	921002	1,045.26	915.44
5802	Building Operations & Maintenance Services	921	921003	539.57	472.55
5803	Building Operations & Maintenance Services	921	921004	3,415.71	2,991.47
5804	Cash Remittance	586	586900	23.27	20.38
5805	Cash Remittance	901	901001	29.75	26.06
5806	Cash Remittance	901	901900	34.90	30.57
5807	Cash Remittance	903	903007	417.63	365.76
5808	Cash Remittance	903	903907	250.74	219.60
5809	Cash Remittance	903	903909	292.65	256.30
5810	Cash Remittance	903	903931	125.37	109.80
5811	Cash Remittance	905	905001	257.51	225.53
5812	Compliance Services	921	921903	162.53	142.34
5813	Corporate Finance Services	921	921902	1,274.91	1,116.56
5814	Corporate Human Resources	506	506100	331.86	290.64
5815	Corporate Human Resources	510	510100	58.78	51.48
5816	Corporate Human Resources	580	580100	37.92	33.21
5817	Corporate Human Resources	920	920100	94.78	83.01
5818	Corporate Human Resources	921	921002	911.50	798.29
5819	Corporate Human Resources	921	921902	342.39	299.86
5820	Corporate Human Resources	921	921902	2,796.22	2,448.93
5821	Corporate Tax	921	921902	857.17	750.71
5822	Customer Service	580	580100	278.76	244.14
5823	Customer Service	598	598100	204.00	178.66
5824	Customer Service	903	903003	38.48	33.70
5825	Customer Service	903	903030	1,703.29	1,491.74
5826	Customer Service	903	903907	687.50	602.11
5827	Customer Service	903	903912	56.53	49.51
5828	Customer Service	903	903930	2,049.33	1,794.80
5829	Customer Service	903	903931	411.80	360.65
5830	Customer Service	903	903936	1,979.70	1,733.82
5831	Customer Service	905	905001	999.96	875.76
5832	Customer Service	905	905002	6,426.20	5,628.06
5833	Customer Service	907	907001	47.59	41.68
5834	Customer Service	907	907900	214.03	187.45
5835	Customer Service	921	921002	230.20	201.61
5836	D-Electric Engineering Services	588	588100	376.49	329.73
5837	Distribution Operations - Asset Management	580	580100	113.58	99.47
5838	Distribution Operations - Asset Management	588	588100	868.17	760.34
5839	Distribution Operations - Asset Management	921	921002	229.32	200.84
5840	Document Services	921	921003	12,279.77	10,754.61
5841	Economic Development and Major Account Services	901	901900	249.06	218.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5842	Economic Development and Major Account Services	908	908909	2,363.96	2,070.35
5843	Energy Efficiency Services	901	901001	131.78	115.41
5844	Energy Marketing Accounting Services	921	921902	46.53	40.75
5845	Energy Marketing Services	556	556900	3,480.04	3,047.81
5846	Energy Marketing Services	921	921902	779.98	683.11
5847	Environmental Affairs Management	921	921903	3,447.32	3,019.16
5848	Executive Management Services	500	500900	695.48	609.10
5849	Executive Management Services	560	560900	456.52	399.82
5850	Executive Management Services	580	580100	1,254.42	1,098.62
5851	Executive Management Services	921	921002	2,637.96	2,310.32
5852	Executive Management Services	921	921902	1,256.34	1,100.30
5853	Executive Management Services	921	921903	4,770.83	4,178.29
5854	External & Brand Communications	921	921903	1,157.76	1,013.96
5855	External & Brand Communications	930	930101	548.00	479.94
5856	Financial Planning & Budgeting	500	500900	279.19	244.51
5857	Financial Planning & Budgeting	921	921003	20.53	17.98
5858	Financial Planning & Budgeting	921	921902	446.86	391.36
5859	Financial Planning & Budgeting	921	921903	10.30	9.02
5860	Fuel Procurement	501	501990	1,774.66	1,554.25
5861	Fuel Procurement	921	921902	41.54	36.38
5862	Fuel Procurement	921	921903	48.45	42.43
5863	Generation Services	500	500900	7,778.63	6,812.51
5864	Generation Services	513	513100	192.58	168.66
5865	Generation Services	560	560900	56.96	49.89
5866	Generation Services	921	921004	6.31	5.53
5867	Generation Services	921	921902	57.45	50.31
5868	IT Client Services	921	921903	10,119.58	8,862.72
5869	IT Client Services	935	935391	1,886.16	1,651.90
5870	IT Corporate Functions Services	921	921903	2,551.45	2,234.56
5871	IT Enhancements	921	921903	3,272.42	2,865.98
5872	IT Security and Administrative Services	921	921902	2,127.45	1,863.22
5873	IT Security and Administrative Services	921	921903	15,225.36	13,334.35
5874	IT Security and Administrative Services	935	935488	7,313.66	6,405.29
5875	Industrial Relations Management Services	921	921902	236.85	207.43
5876	Internal Auditing	921	921902	7,606.68	6,661.92
5877	Internal Auditing	921	921903	67.13	58.79
5878	Internal Communications	921	921903	9.86	8.64
5879	Legal Services	921	921003	603.00	528.11
5880	Legal Services	921	921902	143.48	125.66
5881	Legal Services	921	921903	11,431.91	10,012.05
5882	Mapping and Records Management Services	580	580100	840.07	735.73
5883	Mapping and Records Management Services	588	588100	410.86	359.83
5884	Material Logistics	921	921902	806.15	706.03
5885	Network Trouble and Dispatch Services	580	580100	715.61	626.73
5886	Network Trouble and Dispatch Services	588	588100	540.00	472.93
5887	Network Trouble and Dispatch Services	588	588900	140.30	122.87
5888	Network Trouble and Dispatch Services	593	593004	89.50	78.38
5889	Payroll	921	921902	243.52	213.27
5890	Procurement & Major Contracts	921	921902	497.04	435.31
5891	Project Engineering Services	500	500900	3,248.49	2,845.02
5892	Project Engineering Services	921	921004	1,476.80	1,293.38
5893	Public Affairs Management	921	921903	387.20	339.11
5894	Regulatory Affairs Management	921	921003	147.00	128.74
5895	Regulatory Affairs Management	921	921903	1,586.18	1,389.17
5896	Right-of-Way Services	921	921902	129.05	113.02
5897	Right-of-Way Services	921	921903	18.08	15.83
5898	Sales & Marketing	908	908901	3,993.31	3,497.34
5899	Security Services	921	921002	260.58	228.22
5900	Security Services	921	921003	460.37	403.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5901	Sourcing Support	921	921902	76.20	66.74
5902	Strategic Sourcing	921	921902	65.85	57.67
5903	System Laboratory Services	502	502100	97.18	85.11
5904	System Laboratory Services	502	502900	306.67	268.58
5905	System Laboratory Services	588	588100	386.29	338.31
5906	Technical & Safety Training	580	580100	6,810.05	5,964.23
5907	Technical & Safety Training	588	588100	1,095.22	959.19
5908	Technical & Safety Training	921	921902	2,962.88	2,594.89
5909	Technical & Safety Training	921	921902	8,567.12	7,503.07
5910	Technical & Safety Training	921	921903	15.96	13.98
5911	Technical & Safety Training	925	925904	232.50	203.62
5912	Transmission	560	560900	364.25	319.01
5913	Transmission	561	561190	159.90	140.04
5914	Transmission	561	561590	209.18	183.20
5915	Transmission	566	566100	3,534.39	3,095.41
5916	Transmission	566	566900	13,174.73	11,538.41
5917	Transmission	570	570100	514.08	450.23
5918	Transmission	925	925004	59.22	51.86
5919	Transmission	566	566900	6,458.40	5,656.26
5920	Corporate Human Resources	921	921902	63.09	55.25
5921	Building Operations & Maintenance Services	921	921002	1,970.06	1,725.38
5922	Building Operations & Maintenance Services	921	921004	817.03	715.55
5923	Building Operations & Maintenance Services	935	935403	840.00	735.67
5924	Corporate Human Resources	921	921902	6.05	5.30
5925	D-Electric Engineering Services	588	588100	129.92	113.78
5926	Executive Management Services	921	921002	292.29	255.99
5927	Financial Planning & Budgeting	921	921903	205.75	180.20
5928	Fuel Procurement	501	501990	107.35	94.02
5929	Generation Services	500	500900	578.18	506.37
5930	Generation Services	506	506100	130.34	114.15
5931	Generation Services	513	513100	221.00	193.55
5932	IT Client Services	921	921903	6,385.69	5,592.58
5933	IT Corporate Functions Services	921	921903	962.64	843.08
5934	Material Logistics	921	921902	926.44	811.37
5935	Network Trouble and Dispatch Services	593	593004	187.17	163.92
5936	Project Engineering Services	500	500900	1,242.02	1,087.76
5937	System Laboratory Services	501	501090	146.20	128.04
5938	System Laboratory Services	502	502100	937.24	820.83
5939	System Laboratory Services	588	588100	896.08	784.79
5940	Technical & Safety Training	580	580100	201.25	176.25
5941	Technical & Safety Training	588	588100	3,387.27	2,966.57
5942	Transmission	563	563900	269.69	236.19
5943	Transmission	566	566900	131.63	115.28
5944	Transmission	570	570100	60.98	53.41
5945	Transmission	573	573100	21.14	18.51
5946	Accounting & Financial Reporting	921	921902	185.90	162.81
5947	Accounting & Financial Reporting	923	923900	1,252.80	1,097.20
5948	Building Operations & Maintenance Services	921	921004	955.89	837.17
5949	Building Operations & Maintenance Services	935	935403	452.07	395.92
5950	Compliance Services	921	921903	35.28	30.90
5951	Corporate Human Resources	921	921002	6.56	5.75
5952	Corporate Human Resources	921	921902	10.92	9.56
5953	Corporate Human Resources	921	921902	3.28	2.87
5954	Corporate Human Resources	923	923100	54.56	47.78
5955	Corporate Human Resources	923	923900	7.63	6.68
5956	Corporate Tax	921	921902	33.12	29.01
5957	Customer Service	903	903030	259.74	227.48
5958	Customer Service	903	903936	9.57	8.38
5959	Customer Service	905	905002	1,550.57	1,357.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
5960	Distribution Operations - Asset Management	588	588100	24.40	21.37
5961	Document Services	923	923100	8,080.78	7,077.14
5962	Energy Marketing Services	556	556900	4.71	4.13
5963	Energy Marketing Services	921	921902	22.18	19.43
5964	Environmental Affairs Management	923	923100	11.12	9.74
5965	Executive Management Services	500	500900	1.96	1.72
5966	Executive Management Services	560	560900	0.08	0.07
5967	Executive Management Services	580	580100	1.58	1.38
5968	Executive Management Services	921	921902	1.66	1.45
5969	Executive Management Services	921	921903	10.22	8.95
5970	External & Brand Communications	921	921903	389.73	341.33
5971	External & Brand Communications	930	930101	347.10	303.99
5972	Financial Planning & Budgeting	923	923900	2.38	2.08
5973	Fuel Procurement	501	501990	36.72	32.16
5974	Generation Services	500	500900	389.65	341.25
5975	Generation Services	560	560900	1.32	1.16
5976	Generation Services	921	921902	2.24	1.96
5977	IT Client Services	921	921903	32.23	28.23
5978	IT Client Services	935	935391	-35,028.55	-30,677.96
5979	IT Client Services	935	935488	2,382.30	2,086.42
5980	IT Corporate Functions Services	921	921903	25.79	22.59
5981	IT Security and Administrative Services	921	921903	101.52	88.91
5982	IT Security and Administrative Services	923	923900	13,160.39	11,525.85
5983	IT Security and Administrative Services	935	935488	8,077.00	7,073.83
5984	Industrial Relations Management Services	921	921902	229.50	201.00
5985	Internal Auditing	921	921902	8.08	7.08
5986	Internal Auditing	923	923900	38.88	34.05
5987	Internal Communications	923	923900	2.28	2.00
5988	Legal Services	921	921903	69.29	60.68
5989	Legal Services	923	923900	39.00	34.16
5990	Network Trouble and Dispatch Services	588	588100	45.00	39.41
5991	Network Trouble and Dispatch Services	593	593001	1,091.00	955.50
5992	Project Engineering Services	500	500900	35.35	30.96
5993	Public Affairs Management	923	923900	1,287.00	1,127.15
5994	Sales & Marketing	908	908901	6.42	5.62
5995	Sales & Marketing	921	921903	12.84	11.25
5996	Sales & Marketing	930	930903	497.50	435.71
5997	Security Services	921	921003	1,329.99	1,164.80
5998	Security Services	923	923100	16.97	14.86
5999	System Laboratory Services	501	501090	447.06	391.53
6000	System Laboratory Services	502	502100	425.00	372.21
6001	System Laboratory Services	502	502900	378.35	331.36
6002	Technical & Safety Training	923	923900	12,038.60	10,543.39
6003	Transmission	560	560900	227.50	199.24
6004	Transmission	561	561590	39.65	34.73
6005	Transmission	566	566900	40.87	35.79
6006	Accounting & Financial Reporting	921	921902	115.13	100.83
6007	Energy Marketing Services	556	556900	10.40	9.11
6008	Compliance Services	921	921903	372.69	326.40
6009	Customer Service	903	903036	487.59	427.03
6010	D-Electric Engineering Services	588	588100	171.36	150.08
6011	Economic Development and Major Account Services	908	908909	616.35	539.80
6012	Energy Marketing Services	556	556900	34.58	30.29
6013	Financial Planning & Budgeting	921	921002	25.73	22.53
6014	Financial Planning & Budgeting	921	921902	249.90	218.86
6015	Generation Services	510	510100	4.27	3.74
6016	IT Client Services	921	921903	2,540.88	2,225.30
6017	Material Logistics	921	921902	837.61	733.58
6018	Project Engineering Services	500	500900	68.91	60.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6019	Accounting & Financial Reporting	921	921902	262.26	229.69
6020	Accounting & Financial Reporting	921	921902	8.60	7.53
6021	Corporate Human Resources	921	921902	2.50	2.19
6022	Customer Service	903	903030	8.52	7.46
6023	Document Services	921	921003	24.50	21.46
6024	Generation Services	500	500900	23.90	20.93
6025	IT Client Services	921	921903	29.05	25.44
6026	IT Corporate Functions Services	921	921903	15.85	13.88
6027	IT Enhancements	921	921903	3.25	2.85
6028	IT Security and Administrative Services	588	588100	342.90	300.31
6029	IT Security and Administrative Services	921	921903	13.80	12.09
6030	Internal Auditing	921	921902	3.50	3.07
6031	Legal Services	921	921903	3.46	3.03
6032	Project Engineering Services	500	500900	21.32	18.67
6033	Strategic Sourcing	921	921902	1.65	1.45
6034	Accounting & Financial Reporting	921	921902	1.17	1.02
6035	Accounting & Financial Reporting	921	921902	15.42	13.50
6036	Building Operations & Maintenance Services	921	921003	1.64	1.44
6037	Building Operations & Maintenance Services	921	921004	3.24	2.84
6038	Corporate Human Resources	921	921002	0.27	0.24
6039	Corporate Human Resources	921	921902	20.74	18.16
6040	Corporate Human Resources	921	921902	0.13	0.11
6041	Customer Service	903	903030	7.97	6.98
6042	Customer Service	905	905001	28.34	24.82
6043	Customer Service	905	905002	14.53	12.73
6044	Document Services	921	921003	715.67	626.78
6045	Energy Marketing Services	921	921902	1.23	1.08
6046	Environmental Affairs Management	921	921903	42.94	37.61
6047	Executive Management Services	500	500900	26.38	23.10
6048	Executive Management Services	560	560900	25.19	22.06
6049	Executive Management Services	580	580100	53.19	46.58
6050	Executive Management Services	921	921902	56.12	49.15
6051	Executive Management Services	921	921903	244.51	214.14
6052	External & Brand Communications	921	921003	119.74	104.87
6053	Financial Planning & Budgeting	921	921003	0.46	0.40
6054	Financial Planning & Budgeting	921	921903	1.59	1.39
6055	Generation Services	500	500900	118.92	104.15
6056	Generation Services	560	560900	0.23	0.20
6057	IT Client Services	514	514100	1.35	1.18
6058	IT Client Services	921	921903	102.49	89.76
6059	IT Corporate Functions Services	921	921903	0.45	0.39
6060	IT Security and Administrative Services	921	921902	127.65	111.80
6061	IT Security and Administrative Services	921	921903	272.37	238.54
6062	Industrial Relations Management Services	921	921902	-18.36	-16.08
6063	Legal Services	921	921903	75.28	65.93
6064	Network Trouble and Dispatch Services	588	588100	32.40	28.38
6065	Payroll	921	921902	1.73	1.52
6066	Procurement & Major Contracts	921	921902	5.37	4.70
6067	Project Engineering Services	500	500900	151.39	132.59
6068	Project Engineering Services	921	921004	1.88	1.65
6069	Public Affairs Management	921	921903	4.94	4.33
6070	Security Services	921	921003	11.81	10.34
6071	Strategic Sourcing	921	921902	1.65	1.45
6072	System Laboratory Services	588	588100	7.30	6.39
6073	Technical & Safety Training	588	588100	11.46	10.04
6074	Technical & Safety Training	921	921902	15.71	13.76
6075	Transmission	566	566100	25.14	22.02
6076	Building Operations & Maintenance Services	921	921002	10.81	9.47
6077	Building Operations & Maintenance Services	921	921004	11.73	10.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6078	Distribution Operations - Asset Management	580	580100	1.63	1.43
6079	Generation Services	500	500900	3.88	3.40
6080	Generation Services	513	513100	40.84	35.77
6081	IT Client Services	511	511100	174.37	152.71
6082	IT Client Services	514	514100	37.26	32.63
6083	IT Client Services	921	921903	248.74	217.85
6084	IT Corporate Functions Services	921	921903	55.74	48.82
6085	Material Logistics	921	921902	39.22	34.35
6086	System Laboratory Services	588	588100	35.81	31.36
6087	Building Operations & Maintenance Services	921	921004	30.53	26.74
6088	External & Brand Communications	930	930101	29.67	25.98
6089	Generation Services	500	500900	14.49	12.69
6090	Security Services	921	921003	13.22	11.58
6091	Corporate Default	921	921004	21,156.21	18,528.58
6092	Billing Integrity Services	408	408105	0.98	0.86
6093	Billing Integrity Services	408	408106	114.20	100.02
6094	Billing Integrity Services	408	408107	1.94	1.70
6095	Billing Integrity Services	903	903001	99.65	87.27
6096	Billing Integrity Services	903	903906	202.21	177.10
6097	Billing Integrity Services	925	925002	0.43	0.38
6098	Billing Integrity Services	926	926002	4.86	4.26
6099	Billing Integrity Services	926	926003	108.09	94.67
6100	Billing Integrity Services	926	926004	6.52	5.71
6101	Billing Integrity Services	926	926005	2.81	2.46
6102	Billing Integrity Services	926	926019	13.85	12.13
6103	Billing Integrity Services	926	926101	256.66	224.78
6104	Billing Integrity Services	926	926102	48.27	42.27
6105	Billing Integrity Services	926	926105	5.48	4.80
6106	Billing Integrity Services	926	926106	20.83	18.24
6107	Billing Integrity Services	926	926116	5.69	4.98
6108	Building Operations & Maintenance Services	408	408105	0.59	0.52
6109	Building Operations & Maintenance Services	408	408106	69.74	61.08
6110	Building Operations & Maintenance Services	408	408107	1.19	1.04
6111	Building Operations & Maintenance Services	920	920900	205.68	180.13
6112	Building Operations & Maintenance Services	925	925002	0.32	0.28
6113	Building Operations & Maintenance Services	926	926002	3.62	3.17
6114	Building Operations & Maintenance Services	926	926003	80.69	70.67
6115	Building Operations & Maintenance Services	926	926004	4.86	4.26
6116	Building Operations & Maintenance Services	926	926005	2.10	1.84
6117	Building Operations & Maintenance Services	926	926019	10.35	9.06
6118	Building Operations & Maintenance Services	926	926101	191.61	167.81
6119	Building Operations & Maintenance Services	926	926102	36.04	31.56
6120	Building Operations & Maintenance Services	926	926105	4.09	3.58
6121	Building Operations & Maintenance Services	926	926106	15.56	13.63
6122	Building Operations & Maintenance Services	926	926116	4.25	3.72
6123	Corporate Human Resources	408	408105	9.68	8.48
6124	Corporate Human Resources	408	408105	1.45	1.27
6125	Corporate Human Resources	408	408106	169.80	148.71
6126	Corporate Human Resources	408	408106	1,140.01	998.42
6127	Corporate Human Resources	408	408107	19.48	17.06
6128	Corporate Human Resources	408	408107	2.90	2.54
6129	Corporate Human Resources	905	905001	7.11	6.23
6130	Corporate Human Resources	920	920900	3,345.37	2,929.87
6131	Corporate Human Resources	920	920900	497.64	435.83
6132	Corporate Human Resources	925	925002	5.16	4.52
6133	Corporate Human Resources	925	925002	0.76	0.67
6134	Corporate Human Resources	926	926002	58.96	51.64
6135	Corporate Human Resources	926	926002	8.73	7.65
6136	Corporate Human Resources	926	926003	1,312.41	1,149.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6137	Corporate Human Resources	926	926003	194.32	170.19
6138	Corporate Human Resources	926	926004	79.03	69.21
6139	Corporate Human Resources	926	926004	11.70	10.25
6140	Corporate Human Resources	926	926005	5.06	4.43
6141	Corporate Human Resources	926	926005	34.18	29.93
6142	Corporate Human Resources	926	926019	168.27	147.37
6143	Corporate Human Resources	926	926019	24.92	21.82
6144	Corporate Human Resources	926	926101	3,116.56	2,729.48
6145	Corporate Human Resources	926	926101	461.45	404.14
6146	Corporate Human Resources	926	926102	586.13	513.33
6147	Corporate Human Resources	926	926102	86.79	76.01
6148	Corporate Human Resources	926	926105	66.53	58.27
6149	Corporate Human Resources	926	926105	9.85	8.63
6150	Corporate Human Resources	926	926106	253.03	221.60
6151	Corporate Human Resources	926	926106	37.47	32.82
6152	Corporate Human Resources	926	926116	69.05	60.47
6153	Corporate Human Resources	926	926116	10.23	8.96
6154	Customer Service	408	408105	14.26	12.49
6155	Customer Service	408	408106	1,678.98	1,470.45
6156	Customer Service	408	408107	28.70	25.14
6157	Customer Service	903	903012	684.55	599.53
6158	Customer Service	903	903030	342.27	299.76
6159	Customer Service	903	903036	1,711.42	1,498.86
6160	Customer Service	903	903930	1,648.43	1,443.69
6161	Customer Service	907	907900	534.30	467.94
6162	Customer Service	925	925002	7.56	6.62
6163	Customer Service	926	926002	86.32	75.60
6164	Customer Service	926	926003	1,921.50	1,682.85
6165	Customer Service	926	926004	115.71	101.34
6166	Customer Service	926	926005	50.05	43.83
6167	Customer Service	926	926019	246.36	215.76
6168	Customer Service	926	926101	4,562.92	3,996.20
6169	Customer Service	926	926102	858.14	751.56
6170	Customer Service	926	926105	97.40	85.30
6171	Customer Service	926	926106	370.46	324.45
6172	Customer Service	926	926116	101.09	88.53
6173	D-Electric Engineering Services	408	408105	0.24	0.21
6174	D-Electric Engineering Services	408	408106	28.29	24.78
6175	D-Electric Engineering Services	408	408107	0.48	0.42
6176	D-Electric Engineering Services	588	588100	83.43	73.07
6177	D-Electric Engineering Services	925	925002	0.13	0.11
6178	D-Electric Engineering Services	926	926002	1.47	1.29
6179	D-Electric Engineering Services	926	926003	32.73	28.66
6180	D-Electric Engineering Services	926	926004	1.97	1.73
6181	D-Electric Engineering Services	926	926005	0.85	0.74
6182	D-Electric Engineering Services	926	926019	4.20	3.68
6183	D-Electric Engineering Services	926	926101	77.71	68.06
6184	D-Electric Engineering Services	926	926102	14.62	12.80
6185	D-Electric Engineering Services	926	926105	1.66	1.45
6186	D-Electric Engineering Services	926	926106	6.31	5.53
6187	D-Electric Engineering Services	926	926116	1.72	1.51
6188	Economic Development and Major Account Services	408	408105	3.05	2.67
6189	Economic Development and Major Account Services	408	408106	358.57	314.04
6190	Economic Development and Major Account Services	408	408107	6.13	5.37
6191	Economic Development and Major Account Services	901	901001	1,057.45	926.11
6192	Economic Development and Major Account Services	925	925002	1.63	1.43
6193	Economic Development and Major Account Services	926	926002	18.64	16.32
6194	Economic Development and Major Account Services	926	926003	414.84	363.32
6195	Economic Development and Major Account Services	926	926004	24.98	21.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6196	Economic Development and Major Account Services	926	926005	10.80	9.46
6197	Economic Development and Major Account Services	926	926019	53.18	46.57
6198	Economic Development and Major Account Services	926	926101	985.12	862.77
6199	Economic Development and Major Account Services	926	926102	185.27	162.26
6200	Economic Development and Major Account Services	926	926105	21.03	18.42
6201	Economic Development and Major Account Services	926	926106	79.98	70.05
6202	Economic Development and Major Account Services	926	926116	21.83	19.12
6203	Executive Management Services	408	408105	0.33	0.29
6204	Executive Management Services	408	408105	2.95	2.58
6205	Executive Management Services	408	408106	38.54	33.75
6206	Executive Management Services	408	408106	346.52	303.48
6207	Executive Management Services	408	408107	0.66	0.58
6208	Executive Management Services	408	408107	5.92	5.18
6209	Executive Management Services	580	580900	1,021.89	894.97
6210	Executive Management Services	920	920900	113.64	99.53
6211	Executive Management Services	925	925002	0.18	0.16
6212	Executive Management Services	925	925002	1.58	1.38
6213	Executive Management Services	926	926002	18.01	15.77
6214	Executive Management Services	926	926002	2.00	1.75
6215	Executive Management Services	926	926003	44.58	39.04
6216	Executive Management Services	926	926003	400.90	351.11
6217	Executive Management Services	926	926004	2.68	2.35
6218	Executive Management Services	926	926004	24.14	21.14
6219	Executive Management Services	926	926005	1.16	1.02
6220	Executive Management Services	926	926005	10.44	9.14
6221	Executive Management Services	926	926019	5.72	5.01
6222	Executive Management Services	926	926019	51.40	45.02
6223	Executive Management Services	926	926101	105.87	92.72
6224	Executive Management Services	926	926101	952.01	833.77
6225	Executive Management Services	926	926102	19.91	17.44
6226	Executive Management Services	926	926102	179.04	156.80
6227	Executive Management Services	926	926105	2.26	1.98
6228	Executive Management Services	926	926105	20.32	17.80
6229	Executive Management Services	926	926106	77.30	67.70
6230	Executive Management Services	926	926106	8.60	7.53
6231	Executive Management Services	926	926116	2.35	2.06
6232	Executive Management Services	926	926116	21.09	18.47
6233	Generation Services	408	408105	4.87	4.27
6234	Generation Services	408	408106	573.19	502.00
6235	Generation Services	408	408107	9.79	8.57
6236	Generation Services	500	500900	1,543.88	1,352.13
6237	Generation Services	513	513900	146.47	128.28
6238	Generation Services	925	925002	2.61	2.29
6239	Generation Services	926	926002	29.79	26.09
6240	Generation Services	926	926003	663.13	580.77
6241	Generation Services	926	926004	39.94	34.98
6242	Generation Services	926	926005	17.28	15.13
6243	Generation Services	926	926019	85.02	74.46
6244	Generation Services	926	926101	1,574.72	1,379.14
6245	Generation Services	926	926102	296.15	259.37
6246	Generation Services	926	926105	33.61	29.44
6247	Generation Services	926	926106	127.86	111.98
6248	Generation Services	926	926116	34.88	30.55
6249	IT Corporate Functions Services	408	408105	7.31	6.40
6250	IT Corporate Functions Services	408	408106	861.58	754.57
6251	IT Corporate Functions Services	408	408107	14.72	12.89
6252	IT Corporate Functions Services	920	920100	767.41	672.10
6253	IT Corporate Functions Services	920	920900	1,773.42	1,553.16
6254	IT Corporate Functions Services	925	925002	3.92	3.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6255	IT Corporate Functions Services	926	926002	44.77	39.21
6256	IT Corporate Functions Services	926	926003	996.77	872.97
6257	IT Corporate Functions Services	926	926004	60.02	52.57
6258	IT Corporate Functions Services	926	926005	25.96	22.74
6259	IT Corporate Functions Services	926	926019	127.79	111.92
6260	IT Corporate Functions Services	926	926101	2,367.02	2,073.03
6261	IT Corporate Functions Services	926	926102	445.16	389.87
6262	IT Corporate Functions Services	926	926105	50.53	44.25
6263	IT Corporate Functions Services	926	926106	192.17	168.30
6264	IT Corporate Functions Services	926	926116	52.44	45.93
6265	IT Security and Administrative Services	408	408105	21.34	18.69
6266	IT Security and Administrative Services	408	408106	2,513.33	2,201.17
6267	IT Security and Administrative Services	408	408107	42.94	37.61
6268	IT Security and Administrative Services	920	920900	2,928.50	2,564.78
6269	IT Security and Administrative Services	925	925002	11.13	9.75
6270	IT Security and Administrative Services	926	926002	127.00	111.23
6271	IT Security and Administrative Services	926	926003	2,827.55	2,476.36
6272	IT Security and Administrative Services	926	926004	170.26	149.11
6273	IT Security and Administrative Services	926	926005	73.66	64.51
6274	IT Security and Administrative Services	926	926019	362.54	317.51
6275	IT Security and Administrative Services	926	926101	6,714.57	5,880.61
6276	IT Security and Administrative Services	926	926102	1,262.76	1,105.92
6277	IT Security and Administrative Services	926	926105	143.31	125.51
6278	IT Security and Administrative Services	926	926106	545.15	477.44
6279	IT Security and Administrative Services	926	926116	148.77	130.29
6280	IT Security and Administrative Services	935	935488	4,366.95	3,824.57
6281	Network Trouble and Dispatch Services	408	408105	0.04	0.04
6282	Network Trouble and Dispatch Services	408	408106	4.79	4.20
6283	Network Trouble and Dispatch Services	408	408107	0.08	0.07
6284	Network Trouble and Dispatch Services	588	588900	6.07	5.32
6285	Regulatory Affairs Management	408	408105	11.02	9.65
6286	Regulatory Affairs Management	408	408106	1,298.03	1,136.81
6287	Regulatory Affairs Management	408	408107	22.18	19.43
6288	Regulatory Affairs Management	920	920100	723.34	633.50
6289	Regulatory Affairs Management	920	920900	3,104.59	2,719.00
6290	Regulatory Affairs Management	925	925002	5.90	5.17
6291	Regulatory Affairs Management	926	926002	67.45	59.07
6292	Regulatory Affairs Management	926	926003	1,501.72	1,315.20
6293	Regulatory Affairs Management	926	926004	90.42	79.19
6294	Regulatory Affairs Management	926	926005	39.11	34.25
6295	Regulatory Affairs Management	926	926019	192.55	168.64
6296	Regulatory Affairs Management	926	926101	3,566.10	3,123.19
6297	Regulatory Affairs Management	926	926102	670.67	587.37
6298	Regulatory Affairs Management	926	926105	76.12	66.67
6299	Regulatory Affairs Management	926	926106	289.53	253.57
6300	Regulatory Affairs Management	926	926116	79.01	69.20
6301	Substation Construction and Maintenance Services	408	408105	0.50	0.44
6302	Substation Construction and Maintenance Services	408	408106	59.28	51.92
6303	Substation Construction and Maintenance Services	408	408107	1.01	0.88
6304	Substation Construction and Maintenance Services	588	588900	174.81	153.10
6305	Substation Construction and Maintenance Services	925	925002	0.27	0.24
6306	Substation Construction and Maintenance Services	926	926002	3.08	2.70
6307	Substation Construction and Maintenance Services	926	926003	68.58	60.06
6308	Substation Construction and Maintenance Services	926	926004	4.13	3.62
6309	Substation Construction and Maintenance Services	926	926005	1.79	1.57
6310	Substation Construction and Maintenance Services	926	926019	8.79	7.70
6311	Substation Construction and Maintenance Services	926	926101	162.85	142.62
6312	Substation Construction and Maintenance Services	926	926102	30.63	26.83
6313	Substation Construction and Maintenance Services	926	926105	3.48	3.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6314	Substation Construction and Maintenance Services	926	926106	13.22	11.58
6315	Substation Construction and Maintenance Services	926	926116	3.61	3.16
6316	Transmission	408	408105	10.58	9.27
6317	Transmission	408	408106	1,245.90	1,091.16
6318	Transmission	408	408107	21.29	18.65
6319	Transmission	561	561190	3,674.23	3,217.89
6320	Transmission	925	925002	5.67	4.97
6321	Transmission	926	926002	64.75	56.71
6322	Transmission	926	926003	1,441.42	1,262.39
6323	Transmission	926	926004	86.80	76.02
6324	Transmission	926	926005	37.54	32.88
6325	Transmission	926	926019	184.81	161.86
6326	Transmission	926	926101	3,422.90	2,997.77
6327	Transmission	926	926102	643.74	563.79
6328	Transmission	926	926105	73.07	63.99
6329	Transmission	926	926106	277.90	243.38
6330	Transmission	926	926116	75.84	66.42
6331	Accounting & Financial Reporting	408	408105	3.09	2.71
6332	Accounting & Financial Reporting	408	408106	363.90	318.70
6333	Accounting & Financial Reporting	408	408107	6.22	5.45
6334	Accounting & Financial Reporting	920	920900	1,073.16	939.87
6335	Accounting & Financial Reporting	925	925002	1.66	1.45
6336	Accounting & Financial Reporting	926	926002	18.92	16.57
6337	Accounting & Financial Reporting	926	926003	421.01	368.72
6338	Accounting & Financial Reporting	926	926004	25.35	22.20
6339	Accounting & Financial Reporting	926	926005	10.96	9.60
6340	Accounting & Financial Reporting	926	926019	53.98	47.28
6341	Accounting & Financial Reporting	926	926101	999.76	875.59
6342	Accounting & Financial Reporting	926	926102	188.02	164.67
6343	Accounting & Financial Reporting	926	926105	21.34	18.69
6344	Accounting & Financial Reporting	926	926106	81.17	71.09
6345	Accounting & Financial Reporting	926	926116	22.16	19.41
6346	Building Operations & Maintenance Services	408	408105	0.04	0.04
6347	Building Operations & Maintenance Services	408	408106	4.59	4.02
6348	Building Operations & Maintenance Services	408	408107	0.07	0.06
6349	Building Operations & Maintenance Services	920	920100	5.82	5.10
6350	Cash Remittance	408	408105	3.82	3.35
6351	Cash Remittance	408	408106	449.59	393.75
6352	Cash Remittance	408	408107	7.68	6.73
6353	Cash Remittance	901	901001	460.95	403.70
6354	Cash Remittance	903	903035	834.19	730.58
6355	Cash Remittance	920	920100	30.72	26.90
6356	Cash Remittance	925	925002	2.05	1.80
6357	Cash Remittance	926	926002	23.36	20.46
6358	Cash Remittance	926	926003	520.15	455.55
6359	Cash Remittance	926	926004	31.33	27.44
6360	Cash Remittance	926	926005	13.54	11.86
6361	Cash Remittance	926	926019	66.69	58.41
6362	Cash Remittance	926	926101	1,235.17	1,081.76
6363	Cash Remittance	926	926102	232.29	203.44
6364	Cash Remittance	926	926105	26.37	23.09
6365	Cash Remittance	926	926106	100.27	87.82
6366	Cash Remittance	926	926116	27.36	23.96
6367	Compliance Services	408	408105	0.03	0.03
6368	Compliance Services	408	408106	2.92	2.56
6369	Compliance Services	408	408107	0.05	0.04
6370	Compliance Services	920	920900	8.63	7.56
6371	Compliance Services	925	925002	0.01	0.01
6372	Compliance Services	926	926002	0.15	0.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6373	Compliance Services	926	926003	3.36	2.94
6374	Compliance Services	926	926004	0.20	0.18
6375	Compliance Services	926	926005	0.25	0.22
6376	Compliance Services	926	926019	0.43	0.38
6377	Compliance Services	926	926101	6.69	5.86
6378	Compliance Services	926	926102	1.50	1.31
6379	Compliance Services	926	926105	0.17	0.15
6380	Compliance Services	926	926106	0.62	0.54
6381	Compliance Services	926	926116	0.18	0.16
6382	Corporate Finance Services	408	408105	-0.03	-0.03
6383	Corporate Finance Services	408	408106	-4.27	-3.74
6384	Corporate Finance Services	408	408107	-0.08	-0.07
6385	Corporate Finance Services	920	920900	-21.29	-18.65
6386	Corporate Finance Services	925	925002	-0.04	-0.04
6387	Corporate Finance Services	926	926002	-0.50	-0.44
6388	Corporate Finance Services	926	926003	-11.25	-9.85
6389	Corporate Finance Services	926	926004	-0.68	-0.60
6390	Corporate Finance Services	926	926005	-0.85	-0.74
6391	Corporate Finance Services	926	926019	-1.44	-1.26
6392	Corporate Finance Services	926	926101	-22.38	-19.60
6393	Corporate Finance Services	926	926102	-5.02	-4.40
6394	Corporate Finance Services	926	926105	-0.57	-0.50
6395	Corporate Finance Services	926	926106	-2.06	-1.80
6396	Corporate Finance Services	926	926116	-0.59	-0.52
6397	Corporate Human Resources	408	408105	18.93	16.58
6398	Corporate Human Resources	408	408105	9.05	7.93
6399	Corporate Human Resources	408	408106	2,231.13	1,954.02
6400	Corporate Human Resources	408	408106	1,065.24	932.94
6401	Corporate Human Resources	408	408107	38.13	33.39
6402	Corporate Human Resources	408	408107	18.21	15.95
6403	Corporate Human Resources	500	500900	194.19	170.07
6404	Corporate Human Resources	920	920900	6,455.64	5,653.84
6405	Corporate Human Resources	920	920900	2,914.03	2,552.10
6406	Corporate Human Resources	925	925002	9.82	8.60
6407	Corporate Human Resources	925	925002	4.76	4.17
6408	Corporate Human Resources	926	926002	112.12	98.19
6409	Corporate Human Resources	926	926002	54.33	47.58
6410	Corporate Human Resources	926	926003	2,495.84	2,185.85
6411	Corporate Human Resources	926	926003	1,209.53	1,059.30
6412	Corporate Human Resources	926	926004	150.29	131.62
6413	Corporate Human Resources	926	926004	72.83	63.78
6414	Corporate Human Resources	926	926005	64.99	56.92
6415	Corporate Human Resources	926	926005	31.50	27.59
6416	Corporate Human Resources	926	926019	319.99	280.25
6417	Corporate Human Resources	926	926019	155.08	135.82
6418	Corporate Human Resources	926	926101	2,872.25	2,515.51
6419	Corporate Human Resources	926	926101	5,926.78	5,190.67
6420	Corporate Human Resources	926	926102	1,114.63	976.19
6421	Corporate Human Resources	926	926102	540.19	473.10
6422	Corporate Human Resources	926	926105	126.52	110.81
6423	Corporate Human Resources	926	926105	61.32	53.70
6424	Corporate Human Resources	926	926106	481.21	421.44
6425	Corporate Human Resources	926	926106	233.19	204.23
6426	Corporate Human Resources	926	926116	131.31	115.00
6427	Corporate Human Resources	926	926116	63.63	55.73
6428	Corporate Tax	408	408105	0.03	0.03
6429	Corporate Tax	408	408106	3.97	3.48
6430	Corporate Tax	408	408107	0.07	0.06
6431	Corporate Tax	920	920100	11.76	10.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6432	Corporate Tax	925	925002	0.02	0.02
6433	Corporate Tax	926	926002	0.21	0.18
6434	Corporate Tax	926	926003	4.58	4.01
6435	Corporate Tax	926	926004	0.28	0.25
6436	Corporate Tax	926	926005	0.35	0.31
6437	Corporate Tax	926	926019	0.59	0.52
6438	Corporate Tax	926	926101	9.11	7.98
6439	Corporate Tax	926	926102	2.04	1.79
6440	Corporate Tax	926	926105	0.23	0.20
6441	Corporate Tax	926	926106	0.84	0.74
6442	Corporate Tax	926	926116	0.24	0.21
6443	Credit Administration Services	408	408105	3.30	2.89
6444	Credit Administration Services	408	408106	388.05	339.85
6445	Credit Administration Services	408	408107	6.62	5.80
6446	Credit Administration Services	920	920900	1,144.38	1,002.25
6447	Credit Administration Services	925	925002	1.76	1.54
6448	Credit Administration Services	926	926002	20.17	17.66
6449	Credit Administration Services	926	926003	448.94	393.18
6450	Credit Administration Services	926	926004	27.03	23.67
6451	Credit Administration Services	926	926005	11.70	10.25
6452	Credit Administration Services	926	926019	57.56	50.41
6453	Credit Administration Services	926	926101	1,066.09	933.68
6454	Credit Administration Services	926	926102	200.49	175.59
6455	Credit Administration Services	926	926105	22.76	19.93
6456	Credit Administration Services	926	926106	86.56	75.81
6457	Credit Administration Services	926	926116	23.62	20.69
6458	Customer Service	408	408105	38.46	33.68
6459	Customer Service	408	408105	0.26	0.23
6460	Customer Service	408	408106	4,530.18	3,967.53
6461	Customer Service	408	408106	31.04	27.18
6462	Customer Service	408	408107	77.37	67.76
6463	Customer Service	408	408107	0.53	0.46
6464	Customer Service	580	580100	51.66	45.24
6465	Customer Service	901	901900	837.02	733.06
6466	Customer Service	903	903012	193.59	169.55
6467	Customer Service	903	903030	96.80	84.78
6468	Customer Service	903	903036	483.98	423.87
6469	Customer Service	903	903912	161.46	141.41
6470	Customer Service	903	903930	10,558.68	9,247.28
6471	Customer Service	907	907001	153.06	134.05
6472	Customer Service	907	907900	511.04	447.57
6473	Customer Service	925	925002	19.63	17.19
6474	Customer Service	925	925002	0.03	0.03
6475	Customer Service	926	926002	224.30	196.44
6476	Customer Service	926	926002	0.32	0.28
6477	Customer Service	926	926003	4,992.69	4,372.59
6478	Customer Service	926	926003	7.18	6.29
6479	Customer Service	926	926004	0.43	0.38
6480	Customer Service	926	926004	300.64	263.30
6481	Customer Service	926	926005	131.13	114.84
6482	Customer Service	926	926005	0.54	0.47
6483	Customer Service	926	926019	640.12	560.62
6484	Customer Service	926	926019	0.92	0.81
6485	Customer Service	926	926101	11,847.43	10,375.96
6486	Customer Service	926	926101	14.29	12.52
6487	Customer Service	926	926102	2,229.75	1,952.81
6488	Customer Service	926	926102	3.21	2.81
6489	Customer Service	926	926105	253.06	221.63
6490	Customer Service	926	926105	0.36	0.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6491	Customer Service	926	926106	962.36	842.83
6492	Customer Service	926	926106	1.32	1.16
6493	Customer Service	926	926116	262.68	230.05
6494	Customer Service	926	926116	0.38	0.33
6495	Economic Development and Major Account Services	408	408105	17.38	15.22
6496	Economic Development and Major Account Services	408	408106	2,046.47	1,792.30
6497	Economic Development and Major Account Services	408	408107	34.97	30.63
6498	Economic Development and Major Account Services	901	901001	6,035.15	5,285.58
6499	Economic Development and Major Account Services	925	925002	9.31	8.15
6500	Economic Development and Major Account Services	926	926002	106.36	93.15
6501	Economic Development and Major Account Services	926	926003	2,367.62	2,073.56
6502	Economic Development and Major Account Services	926	926004	142.57	124.86
6503	Economic Development and Major Account Services	926	926005	61.67	54.01
6504	Economic Development and Major Account Services	926	926019	303.56	265.86
6505	Economic Development and Major Account Services	926	926101	5,622.32	4,924.02
6506	Economic Development and Major Account Services	926	926102	1,057.38	926.05
6507	Economic Development and Major Account Services	926	926105	120.01	105.10
6508	Economic Development and Major Account Services	926	926106	456.48	399.78
6509	Economic Development and Major Account Services	926	926116	124.57	109.10
6510	Energy Efficiency Services	408	408105	3.52	3.08
6511	Energy Efficiency Services	408	408106	414.92	363.39
6512	Energy Efficiency Services	408	408107	7.09	6.21
6513	Energy Efficiency Services	920	920900	1,223.62	1,071.64
6514	Energy Efficiency Services	925	925002	1.89	1.66
6515	Energy Efficiency Services	926	926002	21.56	18.88
6516	Energy Efficiency Services	926	926003	480.03	420.41
6517	Energy Efficiency Services	926	926004	28.91	25.32
6518	Energy Efficiency Services	926	926005	12.50	10.95
6519	Energy Efficiency Services	926	926019	61.55	53.91
6520	Energy Efficiency Services	926	926101	1,139.92	998.34
6521	Energy Efficiency Services	926	926102	214.39	187.76
6522	Energy Efficiency Services	926	926105	24.33	21.31
6523	Energy Efficiency Services	926	926106	92.55	81.06
6524	Energy Efficiency Services	926	926116	25.25	22.11
6525	Energy Marketing Accounting Services	408	408105	0.50	0.44
6526	Energy Marketing Accounting Services	408	408106	58.71	51.42
6527	Energy Marketing Accounting Services	408	408107	1.00	0.88
6528	Energy Marketing Accounting Services	920	920900	173.12	151.62
6529	Energy Marketing Accounting Services	925	925002	0.27	0.24
6530	Energy Marketing Accounting Services	926	926002	3.05	2.67
6531	Energy Marketing Accounting Services	926	926003	67.92	59.48
6532	Energy Marketing Accounting Services	926	926004	4.09	3.58
6533	Energy Marketing Accounting Services	926	926005	1.77	1.55
6534	Energy Marketing Accounting Services	926	926019	8.71	7.63
6535	Energy Marketing Accounting Services	926	926101	161.29	141.26
6536	Energy Marketing Accounting Services	926	926102	30.33	26.56
6537	Energy Marketing Accounting Services	926	926105	3.44	3.01
6538	Energy Marketing Accounting Services	926	926106	13.09	11.46
6539	Energy Marketing Accounting Services	926	926116	3.57	3.13
6540	Energy Marketing Services	408	408105	3.03	2.65
6541	Energy Marketing Services	408	408106	31.79	27.84
6542	Energy Marketing Services	408	408106	355.72	311.54
6543	Energy Marketing Services	408	408106	3,742.19	3,277.41
6544	Energy Marketing Services	408	408107	6.07	5.32
6545	Energy Marketing Services	408	408107	63.94	56.00
6546	Energy Marketing Services	556	556100	10.04	8.79
6547	Energy Marketing Services	556	556900	11,026.12	9,656.66
6548	Energy Marketing Services	920	920900	1,041.65	912.28
6549	Energy Marketing Services	925	925002	1.61	1.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6550	Energy Marketing Services	925	925002	17.04	14.92
6551	Energy Marketing Services	926	926002	18.26	15.99
6552	Energy Marketing Services	926	926002	194.49	170.33
6553	Energy Marketing Services	926	926003	4,329.35	3,791.64
6554	Energy Marketing Services	926	926003	406.45	355.97
6555	Energy Marketing Services	926	926004	24.48	21.44
6556	Energy Marketing Services	926	926004	260.71	228.33
6557	Energy Marketing Services	926	926005	10.59	9.27
6558	Energy Marketing Services	926	926005	114.06	99.89
6559	Energy Marketing Services	926	926019	52.12	45.65
6560	Energy Marketing Services	926	926019	555.07	486.13
6561	Energy Marketing Services	926	926101	965.22	845.34
6562	Energy Marketing Services	926	926101	10,270.67	8,995.04
6563	Energy Marketing Services	926	926102	181.53	158.98
6564	Energy Marketing Services	926	926102	1,933.49	1,693.35
6565	Energy Marketing Services	926	926105	20.61	18.05
6566	Energy Marketing Services	926	926105	219.45	192.19
6567	Energy Marketing Services	926	926106	78.36	68.63
6568	Energy Marketing Services	926	926106	834.45	730.81
6569	Energy Marketing Services	926	926116	227.79	199.50
6570	Energy Marketing Services	926	926116	21.38	18.72
6571	Environmental Affairs Management	408	408105	19.42	17.01
6572	Environmental Affairs Management	408	408106	2,287.92	2,003.76
6573	Environmental Affairs Management	408	408107	39.09	34.23
6574	Environmental Affairs Management	920	920900	6,747.15	5,909.15
6575	Environmental Affairs Management	925	925002	10.43	9.13
6576	Environmental Affairs Management	926	926002	118.91	104.14
6577	Environmental Affairs Management	926	926003	2,646.96	2,318.20
6578	Environmental Affairs Management	926	926004	159.40	139.60
6579	Environmental Affairs Management	926	926005	68.94	60.38
6580	Environmental Affairs Management	926	926019	339.36	297.21
6581	Environmental Affairs Management	926	926101	6,285.63	5,504.95
6582	Environmental Affairs Management	926	926102	1,182.13	1,035.31
6583	Environmental Affairs Management	926	926105	134.18	117.51
6584	Environmental Affairs Management	926	926106	510.33	446.95
6585	Environmental Affairs Management	926	926116	139.26	121.96
6586	Executive Management Services	408	408105	19.91	17.44
6587	Executive Management Services	408	408105	1.98	1.73
6588	Executive Management Services	408	408105	1.70	1.49
6589	Executive Management Services	408	408105	2.34	2.05
6590	Executive Management Services	408	408106	2,343.20	2,052.17
6591	Executive Management Services	408	408106	232.62	203.73
6592	Executive Management Services	408	408106	199.47	174.70
6593	Executive Management Services	408	408106	275.50	241.28
6594	Executive Management Services	408	408107	40.04	35.07
6595	Executive Management Services	408	408107	3.97	3.48
6596	Executive Management Services	408	408107	3.41	2.99
6597	Executive Management Services	408	408107	4.71	4.13
6598	Executive Management Services	500	500100	253.57	222.08
6599	Executive Management Services	500	500900	430.15	376.72
6600	Executive Management Services	501	501090	2.32	2.03
6601	Executive Management Services	560	560100	48.87	42.80
6602	Executive Management Services	560	560900	539.39	472.40
6603	Executive Management Services	580	580100	812.44	711.53
6604	Executive Management Services	920	920100	814.80	713.60
6605	Executive Management Services	920	920900	6,083.49	5,327.91
6606	Executive Management Services	925	925002	10.62	9.30
6607	Executive Management Services	925	925002	1.05	0.92
6608	Executive Management Services	925	925002	0.90	0.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6609	Executive Management Services	925	925002	1.25	1.09
6610	Executive Management Services	926	926002	14.32	12.54
6611	Executive Management Services	926	926002	10.37	9.08
6612	Executive Management Services	926	926002	12.09	10.59
6613	Executive Management Services	926	926002	121.42	106.34
6614	Executive Management Services	926	926003	2,702.73	2,367.05
6615	Executive Management Services	926	926003	269.14	235.71
6616	Executive Management Services	926	926003	230.77	202.11
6617	Executive Management Services	926	926003	318.73	279.14
6618	Executive Management Services	926	926004	162.74	142.53
6619	Executive Management Services	926	926004	16.20	14.19
6620	Executive Management Services	926	926004	13.89	12.16
6621	Executive Management Services	926	926004	19.20	16.82
6622	Executive Management Services	926	926005	70.38	61.64
6623	Executive Management Services	926	926005	7.00	6.13
6624	Executive Management Services	926	926005	6.01	5.26
6625	Executive Management Services	926	926005	8.30	7.27
6626	Executive Management Services	926	926019	40.86	35.79
6627	Executive Management Services	926	926019	29.59	25.91
6628	Executive Management Services	926	926019	34.51	30.22
6629	Executive Management Services	926	926019	346.53	303.49
6630	Executive Management Services	926	926101	6,418.07	5,620.94
6631	Executive Management Services	926	926101	639.10	559.72
6632	Executive Management Services	926	926101	548.00	479.94
6633	Executive Management Services	926	926101	756.87	662.87
6634	Executive Management Services	926	926102	1,207.05	1,057.13
6635	Executive Management Services	926	926102	120.20	105.27
6636	Executive Management Services	926	926102	103.06	90.26
6637	Executive Management Services	926	926102	142.34	124.66
6638	Executive Management Services	926	926105	137.02	120.00
6639	Executive Management Services	926	926105	13.65	11.95
6640	Executive Management Services	926	926105	11.70	10.25
6641	Executive Management Services	926	926105	16.16	14.15
6642	Executive Management Services	926	926106	61.45	53.82
6643	Executive Management Services	926	926106	44.50	38.97
6644	Executive Management Services	926	926106	51.90	45.45
6645	Executive Management Services	926	926106	521.10	456.38
6646	Executive Management Services	926	926116	142.19	124.53
6647	Executive Management Services	926	926116	14.16	12.40
6648	Executive Management Services	926	926116	12.15	10.64
6649	Executive Management Services	926	926116	16.77	14.69
6650	Financial Planning & Budgeting	408	408105	4.13	3.62
6651	Financial Planning & Budgeting	408	408105	6.29	5.51
6652	Financial Planning & Budgeting	408	408105	1.99	1.74
6653	Financial Planning & Budgeting	408	408106	487.07	426.58
6654	Financial Planning & Budgeting	408	408106	740.70	648.70
6655	Financial Planning & Budgeting	408	408106	234.40	205.29
6656	Financial Planning & Budgeting	408	408107	4.01	3.51
6657	Financial Planning & Budgeting	408	408107	12.65	11.08
6658	Financial Planning & Budgeting	408	408107	8.32	7.29
6659	Financial Planning & Budgeting	500	500100	909.83	796.83
6660	Financial Planning & Budgeting	500	500900	1,274.57	1,116.27
6661	Financial Planning & Budgeting	560	560900	691.25	605.40
6662	Financial Planning & Budgeting	920	920900	1,436.24	1,257.86
6663	Financial Planning & Budgeting	925	925002	2.22	1.94
6664	Financial Planning & Budgeting	925	925002	3.38	2.96
6665	Financial Planning & Budgeting	925	925002	1.07	0.94
6666	Financial Planning & Budgeting	926	926002	25.31	22.17
6667	Financial Planning & Budgeting	926	926002	38.51	33.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6668	Financial Planning & Budgeting	926	926002	12.18	10.67
6669	Financial Planning & Budgeting	926	926003	563.58	493.58
6670	Financial Planning & Budgeting	926	926003	856.94	750.51
6671	Financial Planning & Budgeting	926	926003	271.18	237.50
6672	Financial Planning & Budgeting	926	926004	16.33	14.30
6673	Financial Planning & Budgeting	926	926004	51.60	45.19
6674	Financial Planning & Budgeting	926	926004	33.93	29.72
6675	Financial Planning & Budgeting	926	926005	13.82	12.10
6676	Financial Planning & Budgeting	926	926005	22.32	19.55
6677	Financial Planning & Budgeting	926	926005	7.06	6.18
6678	Financial Planning & Budgeting	926	926019	72.27	63.29
6679	Financial Planning & Budgeting	926	926019	109.87	96.22
6680	Financial Planning & Budgeting	926	926019	34.77	30.45
6681	Financial Planning & Budgeting	926	926101	1,345.00	1,177.95
6682	Financial Planning & Budgeting	926	926101	2,034.96	1,782.22
6683	Financial Planning & Budgeting	926	926101	643.97	563.99
6684	Financial Planning & Budgeting	926	926102	251.70	220.44
6685	Financial Planning & Budgeting	926	926102	382.72	335.19
6686	Financial Planning & Budgeting	926	926102	121.11	106.07
6687	Financial Planning & Budgeting	926	926105	13.75	12.04
6688	Financial Planning & Budgeting	926	926105	43.43	38.04
6689	Financial Planning & Budgeting	926	926105	28.56	25.01
6690	Financial Planning & Budgeting	926	926106	108.83	95.31
6691	Financial Planning & Budgeting	926	926106	165.22	144.70
6692	Financial Planning & Budgeting	926	926106	52.28	45.79
6693	Financial Planning & Budgeting	926	926116	29.65	25.97
6694	Financial Planning & Budgeting	926	926116	45.10	39.50
6695	Financial Planning & Budgeting	926	926116	14.27	12.50
6696	Fuel Procurement	408	408105	12.58	11.02
6697	Fuel Procurement	408	408106	1,481.81	1,297.77
6698	Fuel Procurement	408	408107	25.33	22.18
6699	Fuel Procurement	501	501090	905.83	793.32
6700	Fuel Procurement	501	501990	3,464.47	3,034.18
6701	Fuel Procurement	925	925002	6.74	5.90
6702	Fuel Procurement	926	926002	77.00	67.44
6703	Fuel Procurement	926	926003	1,714.16	1,501.26
6704	Fuel Procurement	926	926004	103.21	90.39
6705	Fuel Procurement	926	926005	46.84	41.02
6706	Fuel Procurement	926	926019	219.75	192.46
6707	Fuel Procurement	926	926101	4,053.51	3,550.06
6708	Fuel Procurement	926	926102	765.52	670.44
6709	Fuel Procurement	926	926105	86.89	76.10
6710	Fuel Procurement	926	926106	330.06	289.07
6711	Fuel Procurement	926	926116	90.18	78.98
6712	Generation Services	408	408105	15.88	13.91
6713	Generation Services	408	408105	1.58	1.38
6714	Generation Services	408	408106	1,856.92	1,626.29
6715	Generation Services	408	408106	197.51	172.98
6716	Generation Services	408	408107	31.72	27.78
6717	Generation Services	408	408107	3.36	2.94
6718	Generation Services	500	500900	3,120.99	2,733.36
6719	Generation Services	511	511100	146.47	128.28
6720	Generation Services	513	513100	1,316.12	1,152.66
6721	Generation Services	513	513900	878.81	769.66
6722	Generation Services	560	560900	582.33	510.00
6723	Generation Services	920	920900	22.98	20.13
6724	Generation Services	925	925002	8.40	7.36
6725	Generation Services	925	925002	0.85	0.74
6726	Generation Services	926	926002	96.23	84.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6727	Generation Services	926	926002	10.23	8.96
6728	Generation Services	926	926003	2,143.88	1,877.61
6729	Generation Services	926	926003	228.36	200.00
6730	Generation Services	926	926004	129.17	113.13
6731	Generation Services	926	926004	13.73	12.02
6732	Generation Services	926	926005	5.91	5.18
6733	Generation Services	926	926005	107.60	94.24
6734	Generation Services	926	926019	274.52	240.42
6735	Generation Services	926	926019	29.27	25.63
6736	Generation Services	926	926101	4,688.75	4,106.40
6737	Generation Services	926	926101	542.37	475.01
6738	Generation Services	926	926102	957.33	838.43
6739	Generation Services	926	926102	102.01	89.34
6740	Generation Services	926	926105	108.70	95.20
6741	Generation Services	926	926105	11.56	10.12
6742	Generation Services	926	926106	403.12	353.05
6743	Generation Services	926	926106	44.07	38.60
6744	Generation Services	926	926116	112.95	98.92
6745	Generation Services	926	926116	12.05	10.55
6746	IT Client Services	408	408105	0.29	0.25
6747	IT Client Services	408	408105	53.58	46.93
6748	IT Client Services	408	408106	6,309.62	5,525.96
6749	IT Client Services	408	408106	33.73	29.54
6750	IT Client Services	408	408107	107.81	94.42
6751	IT Client Services	408	408107	0.58	0.51
6752	IT Client Services	566	566900	99.47	87.12
6753	IT Client Services	920	920900	6,051.03	5,299.48
6754	IT Client Services	925	925002	28.73	25.16
6755	IT Client Services	925	925002	0.15	0.13
6756	IT Client Services	926	926002	327.93	287.20
6757	IT Client Services	926	926002	1.75	1.53
6758	IT Client Services	926	926003	7,299.79	6,393.15
6759	IT Client Services	926	926003	39.03	34.18
6760	IT Client Services	926	926004	439.57	384.97
6761	IT Client Services	926	926004	2.35	2.06
6762	IT Client Services	926	926005	1.02	0.89
6763	IT Client Services	926	926005	190.13	166.52
6764	IT Client Services	926	926019	935.91	819.67
6765	IT Client Services	926	926019	5.00	4.38
6766	IT Client Services	926	926101	17,334.60	15,181.62
6767	IT Client Services	926	926101	92.67	81.16
6768	IT Client Services	926	926102	3,260.09	2,855.18
6769	IT Client Services	926	926102	17.43	15.27
6770	IT Client Services	926	926105	370.00	324.05
6771	IT Client Services	926	926105	1.98	1.73
6772	IT Client Services	926	926106	1,407.39	1,232.59
6773	IT Client Services	926	926106	7.52	6.59
6774	IT Client Services	926	926116	384.07	336.37
6775	IT Client Services	926	926116	2.05	1.80
6776	IT Client Services	935	935391	4,436.99	3,885.91
6777	IT Client Services	935	935488	8,119.41	7,110.97
6778	IT Corporate Functions Services	408	408105	5.87	5.14
6779	IT Corporate Functions Services	408	408106	690.50	604.74
6780	IT Corporate Functions Services	408	408107	11.80	10.33
6781	IT Corporate Functions Services	920	920900	2,036.28	1,783.37
6782	IT Corporate Functions Services	925	925002	3.14	2.75
6783	IT Corporate Functions Services	926	926002	35.89	31.43
6784	IT Corporate Functions Services	926	926003	798.85	699.63
6785	IT Corporate Functions Services	926	926004	48.11	42.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6786	IT Corporate Functions Services	926	926005	20.80	18.22
6787	IT Corporate Functions Services	926	926019	102.43	89.71
6788	IT Corporate Functions Services	926	926101	1,897.02	1,661.41
6789	IT Corporate Functions Services	926	926102	356.76	312.45
6790	IT Corporate Functions Services	926	926105	40.49	35.46
6791	IT Corporate Functions Services	926	926106	154.02	134.89
6792	IT Corporate Functions Services	926	926116	42.04	36.82
6793	IT Enhancements	408	408105	15.44	13.52
6794	IT Enhancements	408	408106	1,822.37	1,596.03
6795	IT Enhancements	408	408107	31.13	27.26
6796	IT Enhancements	920	920900	1,319.33	1,155.47
6797	IT Enhancements	925	925002	8.01	7.02
6798	IT Enhancements	926	926002	91.39	80.04
6799	IT Enhancements	926	926003	2,034.29	1,781.63
6800	IT Enhancements	926	926004	122.49	107.28
6801	IT Enhancements	926	926005	52.98	46.40
6802	IT Enhancements	926	926019	260.82	228.43
6803	IT Enhancements	926	926101	4,830.79	4,230.80
6804	IT Enhancements	926	926102	908.52	795.68
6805	IT Enhancements	926	926105	103.10	90.29
6806	IT Enhancements	926	926106	392.20	343.49
6807	IT Enhancements	926	926116	107.05	93.75
6808	IT Enhancements	935	935488	3,947.47	3,457.19
6809	IT Security and Administrative Services	408	408105	16.71	14.63
6810	IT Security and Administrative Services	408	408106	1,969.13	1,724.56
6811	IT Security and Administrative Services	408	408107	33.65	29.47
6812	IT Security and Administrative Services	920	920900	3,506.26	3,070.78
6813	IT Security and Administrative Services	925	925002	8.97	7.86
6814	IT Security and Administrative Services	926	926002	102.39	89.67
6815	IT Security and Administrative Services	926	926003	2,278.62	1,995.61
6816	IT Security and Administrative Services	926	926004	137.22	120.18
6817	IT Security and Administrative Services	926	926005	53.38	46.75
6818	IT Security and Administrative Services	926	926019	292.21	255.92
6819	IT Security and Administrative Services	926	926101	5,457.45	4,779.63
6820	IT Security and Administrative Services	926	926102	1,017.65	891.26
6821	IT Security and Administrative Services	926	926105	115.51	101.16
6822	IT Security and Administrative Services	926	926106	440.49	385.78
6823	IT Security and Administrative Services	926	926116	119.92	105.03
6824	IT Security and Administrative Services	935	935391	143.04	125.27
6825	IT Security and Administrative Services	935	935488	2,156.67	1,888.81
6826	Internal Auditing	408	408105	3.88	3.40
6827	Internal Auditing	408	408106	457.16	400.38
6828	Internal Auditing	408	408107	7.81	6.84
6829	Internal Auditing	920	920900	1,348.19	1,180.74
6830	Internal Auditing	925	925002	2.08	1.82
6831	Internal Auditing	926	926002	23.76	20.81
6832	Internal Auditing	926	926003	528.90	463.21
6833	Internal Auditing	926	926004	31.84	27.89
6834	Internal Auditing	926	926005	13.77	12.06
6835	Internal Auditing	926	926019	67.81	59.39
6836	Internal Auditing	926	926101	1,255.96	1,099.97
6837	Internal Auditing	926	926102	236.21	206.87
6838	Internal Auditing	926	926105	26.81	23.48
6839	Internal Auditing	926	926106	101.97	89.31
6840	Internal Auditing	926	926116	27.83	24.37
6841	Internal Communications	408	408105	3.41	2.99
6842	Internal Communications	408	408106	400.87	351.08
6843	Internal Communications	408	408107	6.86	6.01
6844	Internal Communications	920	920900	1,182.19	1,035.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6845	Internal Communications	925	925002	1.82	1.59
6846	Internal Communications	926	926002	20.83	18.24
6847	Internal Communications	926	926003	463.77	406.17
6848	Internal Communications	926	926004	27.92	24.45
6849	Internal Communications	926	926005	12.07	10.57
6850	Internal Communications	926	926019	59.47	52.08
6851	Internal Communications	926	926101	1,101.33	964.54
6852	Internal Communications	926	926102	207.12	181.40
6853	Internal Communications	926	926105	23.51	20.59
6854	Internal Communications	926	926106	89.43	78.32
6855	Internal Communications	926	926116	24.40	21.37
6856	Metering	408	408105	3.88	3.40
6857	Metering	408	408106	456.48	399.78
6858	Metering	408	408107	7.80	6.83
6859	Metering	586	586100	1,325.99	1,161.30
6860	Metering	925	925002	2.01	1.76
6861	Metering	926	926002	23.01	20.15
6862	Metering	926	926003	512.34	448.71
6863	Metering	926	926004	30.85	27.02
6864	Metering	926	926005	17.16	15.03
6865	Metering	926	926019	65.66	57.50
6866	Metering	926	926101	1,187.02	1,039.59
6867	Metering	926	926102	228.79	200.37
6868	Metering	926	926105	25.97	22.74
6869	Metering	926	926106	98.03	85.85
6870	Metering	926	926116	26.96	23.61
6871	Public Affairs Management	408	408105	2.65	2.32
6872	Public Affairs Management	408	408106	312.21	273.43
6873	Public Affairs Management	408	408107	5.33	4.67
6874	Public Affairs Management	920	920900	920.71	806.36
6875	Public Affairs Management	925	925002	1.42	1.24
6876	Public Affairs Management	926	926002	16.23	14.21
6877	Public Affairs Management	926	926003	361.21	316.35
6878	Public Affairs Management	926	926004	21.75	19.05
6879	Public Affairs Management	926	926005	9.41	8.24
6880	Public Affairs Management	926	926019	46.31	40.56
6881	Public Affairs Management	926	926101	857.74	751.21
6882	Public Affairs Management	926	926102	161.31	141.28
6883	Public Affairs Management	926	926105	18.31	16.04
6884	Public Affairs Management	926	926106	69.64	60.99
6885	Public Affairs Management	926	926116	19.00	16.64
6886	Regulatory Affairs Management	408	408105	1.75	1.53
6887	Regulatory Affairs Management	408	408106	206.50	180.85
6888	Regulatory Affairs Management	408	408107	3.53	3.09
6889	Regulatory Affairs Management	920	920100	94.73	82.96
6890	Regulatory Affairs Management	920	920900	514.27	450.40
6891	Regulatory Affairs Management	925	925002	0.93	0.81
6892	Regulatory Affairs Management	926	926002	10.73	9.40
6893	Regulatory Affairs Management	926	926003	238.90	209.23
6894	Regulatory Affairs Management	926	926004	14.38	12.59
6895	Regulatory Affairs Management	926	926005	6.23	5.46
6896	Regulatory Affairs Management	926	926019	30.62	26.82
6897	Regulatory Affairs Management	926	926101	567.35	496.88
6898	Regulatory Affairs Management	926	926102	106.69	93.44
6899	Regulatory Affairs Management	926	926105	12.12	10.61
6900	Regulatory Affairs Management	926	926106	46.05	40.33
6901	Regulatory Affairs Management	926	926116	12.58	11.02
6902	Substation Construction and Maintenance Services	408	408105	1.00	0.88
6903	Substation Construction and Maintenance Services	408	408106	117.48	102.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6904	Substation Construction and Maintenance Services	408	408107	2.01	1.76
6905	Substation Construction and Maintenance Services	588	588900	346.45	303.42
6906	Substation Construction and Maintenance Services	925	925002	0.53	0.46
6907	Substation Construction and Maintenance Services	926	926002	6.11	5.35
6908	Substation Construction and Maintenance Services	926	926003	135.92	119.04
6909	Substation Construction and Maintenance Services	926	926004	8.19	7.17
6910	Substation Construction and Maintenance Services	926	926005	3.54	3.10
6911	Substation Construction and Maintenance Services	926	926019	17.43	15.27
6912	Substation Construction and Maintenance Services	926	926101	322.77	282.68
6913	Substation Construction and Maintenance Services	926	926102	60.70	53.16
6914	Substation Construction and Maintenance Services	926	926105	6.89	6.03
6915	Substation Construction and Maintenance Services	926	926106	26.20	22.95
6916	Substation Construction and Maintenance Services	926	926116	7.15	6.26
6917	System Laboratory Services	408	408105	8.60	7.53
6918	System Laboratory Services	408	408105	0.35	0.31
6919	System Laboratory Services	408	408105	2.19	1.92
6920	System Laboratory Services	408	408106	1,013.50	887.62
6921	System Laboratory Services	408	408106	41.82	36.63
6922	System Laboratory Services	408	408106	256.70	224.82
6923	System Laboratory Services	408	408107	17.33	15.18
6924	System Laboratory Services	408	408107	0.72	0.63
6925	System Laboratory Services	408	408107	4.39	3.84
6926	System Laboratory Services	500	500900	1,149.25	1,006.51
6927	System Laboratory Services	501	501090	909.82	796.82
6928	System Laboratory Services	502	502100	840.62	736.21
6929	System Laboratory Services	566	566100	93.21	81.63
6930	System Laboratory Services	588	588100	544.03	476.46
6931	System Laboratory Services	925	925002	4.37	3.83
6932	System Laboratory Services	925	925002	0.11	0.10
6933	System Laboratory Services	925	925002	0.60	0.53
6934	System Laboratory Services	926	926002	49.92	43.72
6935	System Laboratory Services	926	926002	1.24	1.09
6936	System Laboratory Services	926	926002	6.75	5.91
6937	System Laboratory Services	926	926003	1,111.12	973.12
6938	System Laboratory Services	926	926003	27.65	24.22
6939	System Laboratory Services	926	926003	150.32	131.65
6940	System Laboratory Services	926	926004	9.05	7.93
6941	System Laboratory Services	926	926004	1.67	1.46
6942	System Laboratory Services	926	926004	66.90	58.59
6943	System Laboratory Services	926	926005	28.94	25.35
6944	System Laboratory Services	926	926005	0.72	0.63
6945	System Laboratory Services	926	926005	3.91	3.42
6946	System Laboratory Services	926	926019	142.45	124.76
6947	System Laboratory Services	926	926019	3.55	3.11
6948	System Laboratory Services	926	926019	19.27	16.88
6949	System Laboratory Services	926	926101	2,638.60	2,310.88
6950	System Laboratory Services	926	926101	65.66	57.50
6951	System Laboratory Services	926	926101	356.97	312.63
6952	System Laboratory Services	926	926102	496.24	434.61
6953	System Laboratory Services	926	926102	12.35	10.82
6954	System Laboratory Services	926	926102	67.14	58.80
6955	System Laboratory Services	926	926105	7.62	6.67
6956	System Laboratory Services	926	926105	1.40	1.23
6957	System Laboratory Services	926	926105	56.34	49.34
6958	System Laboratory Services	926	926106	214.21	187.60
6959	System Laboratory Services	926	926106	5.33	4.67
6960	System Laboratory Services	926	926106	28.98	25.38
6961	System Laboratory Services	926	926116	58.47	51.21
6962	System Laboratory Services	926	926116	1.45	1.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
6963	System Laboratory Services	926	926116	7.90	6.92
6964	Technical & Safety Training	408	408105	6.15	5.39
6965	Technical & Safety Training	408	408105	4.68	4.10
6966	Technical & Safety Training	408	408106	723.32	633.48
6967	Technical & Safety Training	408	408106	552.47	483.85
6968	Technical & Safety Training	408	408107	12.37	10.83
6969	Technical & Safety Training	408	408107	9.45	8.28
6970	Technical & Safety Training	920	920100	220.16	192.82
6971	Technical & Safety Training	920	920900	1,409.10	1,234.09
6972	Technical & Safety Training	920	920900	2,133.10	1,868.17
6973	Technical & Safety Training	925	925002	3.29	2.88
6974	Technical & Safety Training	925	925002	2.51	2.20
6975	Technical & Safety Training	926	926002	37.59	32.92
6976	Technical & Safety Training	926	926002	28.72	25.15
6977	Technical & Safety Training	926	926003	836.82	732.89
6978	Technical & Safety Training	926	926003	639.17	559.78
6979	Technical & Safety Training	926	926004	50.39	44.13
6980	Technical & Safety Training	926	926004	38.49	33.71
6981	Technical & Safety Training	926	926005	21.78	19.07
6982	Technical & Safety Training	926	926005	16.64	14.57
6983	Technical & Safety Training	926	926019	107.30	93.97
6984	Technical & Safety Training	926	926019	81.94	71.76
6985	Technical & Safety Training	926	926101	1,987.19	1,740.38
6986	Technical & Safety Training	926	926101	1,517.82	1,329.30
6987	Technical & Safety Training	926	926102	285.44	249.99
6988	Technical & Safety Training	926	926102	373.73	327.31
6989	Technical & Safety Training	926	926105	42.41	37.14
6990	Technical & Safety Training	926	926105	32.40	28.38
6991	Technical & Safety Training	926	926106	161.34	141.30
6992	Technical & Safety Training	926	926106	123.24	107.93
6993	Technical & Safety Training	926	926116	44.03	38.56
6994	Technical & Safety Training	926	926116	33.62	29.44
6995	Transmission	408	408105	25.11	21.99
6996	Transmission	408	408106	2,948.21	2,582.04
6997	Transmission	408	408107	50.34	44.09
6998	Transmission	560	560900	2,800.30	2,452.50
6999	Transmission	561	561190	3,962.87	3,470.68
7000	Transmission	561	561590	1,795.08	1,572.13
7001	Transmission	561	561601	146.06	127.92
7002	Transmission	925	925002	13.31	11.66
7003	Transmission	926	926002	152.96	133.96
7004	Transmission	926	926003	3,406.41	2,983.33
7005	Transmission	926	926004	205.12	179.64
7006	Transmission	926	926005	142.72	124.99
7007	Transmission	926	926019	436.38	382.18
7008	Transmission	926	926101	7,670.07	6,717.44
7009	Transmission	926	926102	1,521.10	1,332.18
7010	Transmission	926	926105	172.64	151.20
7011	Transmission	926	926106	646.22	565.96
7012	Transmission	926	926116	179.30	157.03
7013	Fuel Procurement	408	408105	2.43	2.13
7014	Fuel Procurement	408	408106	286.21	250.66
7015	Fuel Procurement	408	408107	4.89	4.28
7016	Fuel Procurement	501	501990	844.05	739.22
7017	Fuel Procurement	925	925002	1.30	1.14
7018	Fuel Procurement	926	926002	14.87	13.02
7019	Fuel Procurement	926	926003	331.13	290.00
7020	Fuel Procurement	926	926004	19.94	17.46
7021	Fuel Procurement	926	926005	8.62	7.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7022	Fuel Procurement	926	926019	42.45	37.18
7023	Fuel Procurement	926	926101	786.32	688.66
7024	Fuel Procurement	926	926102	147.88	129.51
7025	Fuel Procurement	926	926105	16.78	14.70
7026	Fuel Procurement	926	926106	63.84	55.91
7027	Fuel Procurement	926	926116	17.42	15.26
7028	Accounting & Financial Reporting	408	408105	2.49	2.18
7029	Accounting & Financial Reporting	408	408106	293.60	257.13
7030	Accounting & Financial Reporting	408	408107	5.02	4.40
7031	Accounting & Financial Reporting	920	920900	782.75	685.53
7032	Accounting & Financial Reporting	925	925002	1.11	0.97
7033	Accounting & Financial Reporting	926	926002	12.69	11.11
7034	Accounting & Financial Reporting	926	926003	282.44	247.36
7035	Accounting & Financial Reporting	926	926004	17.01	14.90
7036	Accounting & Financial Reporting	926	926005	7.36	6.45
7037	Accounting & Financial Reporting	926	926019	36.22	31.72
7038	Accounting & Financial Reporting	926	926101	670.72	587.42
7039	Accounting & Financial Reporting	926	926102	126.14	110.47
7040	Accounting & Financial Reporting	926	926105	14.32	12.54
7041	Accounting & Financial Reporting	926	926106	54.45	47.69
7042	Accounting & Financial Reporting	926	926116	14.86	13.01
7043	Accounting & Financial Reporting	408	408105	38.95	34.11
7044	Accounting & Financial Reporting	408	408106	4,585.37	4,015.86
7045	Accounting & Financial Reporting	408	408107	78.37	68.64
7046	Accounting & Financial Reporting	920	920100	773.76	677.66
7047	Accounting & Financial Reporting	920	920900	12,518.04	10,963.28
7048	Accounting & Financial Reporting	925	925002	20.24	17.73
7049	Accounting & Financial Reporting	926	926002	231.17	202.46
7050	Accounting & Financial Reporting	926	926003	5,146.17	4,507.01
7051	Accounting & Financial Reporting	926	926004	309.90	271.41
7052	Accounting & Financial Reporting	926	926005	134.02	117.37
7053	Accounting & Financial Reporting	926	926019	659.81	577.86
7054	Accounting & Financial Reporting	926	926101	12,220.45	10,702.65
7055	Accounting & Financial Reporting	926	926102	2,298.28	2,012.83
7056	Accounting & Financial Reporting	926	926105	260.87	228.47
7057	Accounting & Financial Reporting	926	926106	992.18	868.95
7058	Accounting & Financial Reporting	926	926116	270.76	237.13
7059	Billing Integrity Services	408	408105	6.25	5.47
7060	Billing Integrity Services	408	408106	736.35	644.89
7061	Billing Integrity Services	408	408107	12.60	11.04
7062	Billing Integrity Services	903	903001	1,851.99	1,621.97
7063	Billing Integrity Services	903	903902	100.10	87.67
7064	Billing Integrity Services	903	903906	94.45	82.72
7065	Billing Integrity Services	925	925002	3.01	2.64
7066	Billing Integrity Services	926	926002	34.40	30.13
7067	Billing Integrity Services	926	926003	765.83	670.71
7068	Billing Integrity Services	926	926004	46.11	40.38
7069	Billing Integrity Services	926	926005	19.93	17.45
7070	Billing Integrity Services	926	926019	98.17	85.98
7071	Billing Integrity Services	926	926101	1,818.61	1,592.74
7072	Billing Integrity Services	926	926102	342.03	299.55
7073	Billing Integrity Services	926	926105	38.81	33.99
7074	Billing Integrity Services	926	926106	147.65	129.31
7075	Billing Integrity Services	926	926116	40.32	35.31
7076	Building Operations & Maintenance Services	408	408105	11.13	9.75
7077	Building Operations & Maintenance Services	408	408106	1,310.24	1,147.51
7078	Building Operations & Maintenance Services	408	408107	22.39	19.61
7079	Building Operations & Maintenance Services	920	920100	1,334.16	1,168.46
7080	Building Operations & Maintenance Services	920	920900	2,494.50	2,184.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7081	Building Operations & Maintenance Services	925	925002	5.86	5.13
7082	Building Operations & Maintenance Services	926	926002	67.01	58.69
7083	Building Operations & Maintenance Services	926	926003	1,491.57	1,306.32
7084	Building Operations & Maintenance Services	926	926004	89.82	78.66
7085	Building Operations & Maintenance Services	926	926005	38.85	34.02
7086	Building Operations & Maintenance Services	926	926019	191.24	167.49
7087	Building Operations & Maintenance Services	926	926101	3,541.97	3,102.05
7088	Building Operations & Maintenance Services	926	926102	666.14	583.40
7089	Building Operations & Maintenance Services	926	926105	75.59	66.20
7090	Building Operations & Maintenance Services	926	926106	287.58	251.86
7091	Building Operations & Maintenance Services	926	926116	78.49	68.74
7092	CCS Retail Business Readiness	408	408105	4.08	3.57
7093	CCS Retail Business Readiness	408	408106	480.71	421.01
7094	CCS Retail Business Readiness	408	408107	8.21	7.19
7095	CCS Retail Business Readiness	901	901001	1,417.64	1,241.57
7096	CCS Retail Business Readiness	925	925002	2.19	1.92
7097	CCS Retail Business Readiness	926	926002	24.98	21.88
7098	CCS Retail Business Readiness	926	926003	556.15	487.08
7099	CCS Retail Business Readiness	926	926004	33.49	29.33
7100	CCS Retail Business Readiness	926	926005	14.49	12.69
7101	CCS Retail Business Readiness	926	926019	71.30	62.44
7102	CCS Retail Business Readiness	926	926101	1,320.66	1,156.63
7103	CCS Retail Business Readiness	926	926102	248.37	217.52
7104	CCS Retail Business Readiness	926	926105	28.19	24.69
7105	CCS Retail Business Readiness	926	926106	107.22	93.90
7106	CCS Retail Business Readiness	926	926116	29.26	25.63
7107	Cash Management & Investment Services	408	408105	6.17	5.40
7108	Cash Management & Investment Services	408	408106	725.18	635.11
7109	Cash Management & Investment Services	408	408107	12.39	10.85
7110	Cash Management & Investment Services	920	920100	157.22	137.69
7111	Cash Management & Investment Services	920	920900	1,852.13	1,622.09
7112	Cash Management & Investment Services	925	925002	2.94	2.57
7113	Cash Management & Investment Services	926	926002	33.69	29.51
7114	Cash Management & Investment Services	926	926003	749.99	656.84
7115	Cash Management & Investment Services	926	926004	45.16	39.55
7116	Cash Management & Investment Services	926	926005	19.53	17.10
7117	Cash Management & Investment Services	926	926019	96.15	84.21
7118	Cash Management & Investment Services	926	926101	1,780.98	1,559.78
7119	Cash Management & Investment Services	926	926102	334.95	293.35
7120	Cash Management & Investment Services	926	926105	38.02	33.30
7121	Cash Management & Investment Services	926	926106	144.60	126.64
7122	Cash Management & Investment Services	926	926116	39.45	34.55
7123	Cash Remittance	408	408105	3.64	3.19
7124	Cash Remittance	408	408106	428.94	375.67
7125	Cash Remittance	408	408107	7.33	6.42
7126	Cash Remittance	903	903023	218.70	191.54
7127	Cash Remittance	903	903031	338.51	296.47
7128	Cash Remittance	903	903035	224.16	196.32
7129	Cash Remittance	903	903907	62.80	55.00
7130	Cash Remittance	903	903931	420.79	368.53
7131	Cash Remittance	925	925002	1.96	1.72
7132	Cash Remittance	926	926002	22.30	19.53
7133	Cash Remittance	926	926003	496.26	434.62
7134	Cash Remittance	926	926004	29.89	26.18
7135	Cash Remittance	926	926005	12.92	11.32
7136	Cash Remittance	926	926019	63.64	55.74
7137	Cash Remittance	926	926101	1,178.46	1,032.09
7138	Cash Remittance	926	926102	221.64	194.11
7139	Cash Remittance	926	926105	25.16	22.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7140	Cash Remittance	926	926106	95.68	83.80
7141	Cash Remittance	926	926116	26.12	22.88
7142	Corporate Finance Services	408	408105	7.11	6.23
7143	Corporate Finance Services	408	408106	838.44	734.30
7144	Corporate Finance Services	408	408107	14.33	12.55
7145	Corporate Finance Services	920	920900	2,450.04	2,145.74
7146	Corporate Finance Services	925	925002	3.75	3.28
7147	Corporate Finance Services	926	926002	42.87	37.55
7148	Corporate Finance Services	926	926003	954.49	835.94
7149	Corporate Finance Services	926	926004	57.48	50.34
7150	Corporate Finance Services	926	926005	24.86	21.77
7151	Corporate Finance Services	926	926019	122.38	107.18
7152	Corporate Finance Services	926	926101	2,266.59	1,985.08
7153	Corporate Finance Services	926	926102	426.27	373.33
7154	Corporate Finance Services	926	926105	48.39	42.38
7155	Corporate Finance Services	926	926106	184.02	161.16
7156	Corporate Finance Services	926	926116	50.22	43.98
7157	Corporate Human Resources	408	408105	12.84	11.25
7158	Corporate Human Resources	408	408106	1,514.73	1,326.60
7159	Corporate Human Resources	408	408107	25.88	22.67
7160	Corporate Human Resources	905	905001	69.97	61.28
7161	Corporate Human Resources	920	920100	1,475.62	1,292.35
7162	Corporate Human Resources	920	920900	2,828.76	2,477.42
7163	Corporate Human Resources	925	925002	6.65	5.82
7164	Corporate Human Resources	926	926002	75.86	66.44
7165	Corporate Human Resources	926	926003	1,688.64	1,478.91
7166	Corporate Human Resources	926	926004	101.67	89.04
7167	Corporate Human Resources	926	926005	43.98	38.52
7168	Corporate Human Resources	926	926019	216.50	189.61
7169	Corporate Human Resources	926	926101	4,009.96	3,511.92
7170	Corporate Human Resources	926	926102	754.15	660.48
7171	Corporate Human Resources	926	926105	85.59	74.96
7172	Corporate Human Resources	926	926106	325.56	285.13
7173	Corporate Human Resources	926	926116	88.83	77.80
7174	Corporate Tax	408	408105	6.95	6.09
7175	Corporate Tax	408	408106	817.97	716.38
7176	Corporate Tax	408	408107	13.98	12.24
7177	Corporate Tax	920	920100	2,051.28	1,796.51
7178	Corporate Tax	920	920900	360.93	316.10
7179	Corporate Tax	925	925002	3.72	3.26
7180	Corporate Tax	926	926002	42.51	37.23
7181	Corporate Tax	926	926003	946.32	828.79
7182	Corporate Tax	926	926004	56.99	49.91
7183	Corporate Tax	926	926005	24.65	21.59
7184	Corporate Tax	926	926019	121.33	106.26
7185	Corporate Tax	926	926101	2,247.22	1,968.11
7186	Corporate Tax	926	926102	422.63	370.14
7187	Corporate Tax	926	926105	47.97	42.01
7188	Corporate Tax	926	926106	182.45	159.79
7189	Corporate Tax	926	926116	49.79	43.61
7190	Credit Administration Services	408	408105	1.82	1.59
7191	Credit Administration Services	408	408106	214.14	187.54
7192	Credit Administration Services	408	408107	3.66	3.21
7193	Credit Administration Services	920	920900	631.51	553.08
7194	Credit Administration Services	925	925002	0.97	0.85
7195	Credit Administration Services	926	926002	11.13	9.75
7196	Credit Administration Services	926	926003	247.74	216.97
7197	Credit Administration Services	926	926004	14.92	13.07
7198	Credit Administration Services	926	926005	6.45	5.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7199	Credit Administration Services	926	926019	31.76	27.82
7200	Credit Administration Services	926	926101	588.31	515.24
7201	Credit Administration Services	926	926102	110.64	96.90
7202	Credit Administration Services	926	926105	12.56	11.00
7203	Credit Administration Services	926	926106	47.76	41.83
7204	Credit Administration Services	926	926116	13.03	11.41
7205	Customer Service	408	408105	3.37	2.95
7206	Customer Service	408	408106	396.48	347.24
7207	Customer Service	408	408107	6.77	5.93
7208	Customer Service	903	903930	1,091.79	956.19
7209	Customer Service	925	925002	1.60	1.40
7210	Customer Service	926	926002	18.21	15.95
7211	Customer Service	926	926003	405.38	355.03
7212	Customer Service	926	926004	24.41	21.38
7213	Customer Service	926	926005	10.55	9.24
7214	Customer Service	926	926019	51.97	45.52
7215	Customer Service	926	926101	962.62	843.06
7216	Customer Service	926	926102	181.04	158.55
7217	Customer Service	926	926105	20.55	18.00
7218	Customer Service	926	926106	78.15	68.44
7219	Customer Service	926	926116	21.33	18.68
7220	D-Electric Engineering Services	408	408105	5.43	4.76
7221	D-Electric Engineering Services	408	408106	639.09	559.71
7222	D-Electric Engineering Services	408	408107	10.92	9.56
7223	D-Electric Engineering Services	588	588100	1,884.69	1,650.61
7224	D-Electric Engineering Services	925	925002	2.91	2.55
7225	D-Electric Engineering Services	926	926002	33.22	29.09
7226	D-Electric Engineering Services	926	926003	739.37	647.54
7227	D-Electric Engineering Services	926	926004	44.53	39.00
7228	D-Electric Engineering Services	926	926005	19.26	16.87
7229	D-Electric Engineering Services	926	926019	94.80	83.03
7230	D-Electric Engineering Services	926	926101	1,755.78	1,537.71
7231	D-Electric Engineering Services	926	926102	330.20	289.19
7232	D-Electric Engineering Services	926	926105	37.48	32.82
7233	D-Electric Engineering Services	926	926106	142.55	124.85
7234	D-Electric Engineering Services	926	926116	38.90	34.07
7235	Distribution Operations - Asset Management	408	408105	8.35	7.31
7236	Distribution Operations - Asset Management	408	408105	2.48	2.17
7237	Distribution Operations - Asset Management	408	408106	982.91	860.83
7238	Distribution Operations - Asset Management	408	408106	291.64	255.42
7239	Distribution Operations - Asset Management	408	408107	16.80	14.71
7240	Distribution Operations - Asset Management	408	408107	4.98	4.36
7241	Distribution Operations - Asset Management	580	580100	860.07	753.25
7242	Distribution Operations - Asset Management	901	901001	5.18	4.54
7243	Distribution Operations - Asset Management	902	902001	6.32	5.54
7244	Distribution Operations - Asset Management	903	903907	11.53	10.10
7245	Distribution Operations - Asset Management	905	905001	2,387.95	2,091.36
7246	Distribution Operations - Asset Management	920	920100	19.20	16.82
7247	Distribution Operations - Asset Management	920	920900	468.43	410.25
7248	Distribution Operations - Asset Management	925	925002	1.33	1.16
7249	Distribution Operations - Asset Management	925	925002	4.47	3.91
7250	Distribution Operations - Asset Management	926	926002	51.08	44.74
7251	Distribution Operations - Asset Management	926	926002	15.16	13.28
7252	Distribution Operations - Asset Management	926	926003	1,137.14	995.91
7253	Distribution Operations - Asset Management	926	926003	337.41	295.50
7254	Distribution Operations - Asset Management	926	926004	68.47	59.97
7255	Distribution Operations - Asset Management	926	926004	20.32	17.80
7256	Distribution Operations - Asset Management	926	926005	29.62	25.94
7257	Distribution Operations - Asset Management	926	926005	8.79	7.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7258	Distribution Operations - Asset Management	926	926019	145.80	127.69
7259	Distribution Operations - Asset Management	926	926019	43.26	37.89
7260	Distribution Operations - Asset Management	926	926101	2,700.33	2,364.95
7261	Distribution Operations - Asset Management	926	926101	801.24	701.72
7262	Distribution Operations - Asset Management	926	926102	150.69	131.97
7263	Distribution Operations - Asset Management	926	926102	507.85	444.77
7264	Distribution Operations - Asset Management	926	926105	57.65	50.49
7265	Distribution Operations - Asset Management	926	926105	17.10	14.98
7266	Distribution Operations - Asset Management	926	926106	219.23	192.00
7267	Distribution Operations - Asset Management	926	926106	65.05	56.97
7268	Distribution Operations - Asset Management	926	926116	59.84	52.41
7269	Distribution Operations - Asset Management	926	926116	17.75	15.55
7270	Document Services	408	408105	1.50	1.31
7271	Document Services	408	408106	176.06	154.19
7272	Document Services	408	408107	3.01	2.64
7273	Document Services	920	920900	519.21	454.72
7274	Document Services	925	925002	0.80	0.70
7275	Document Services	926	926002	9.15	8.01
7276	Document Services	926	926003	203.69	178.39
7277	Document Services	926	926004	12.27	10.75
7278	Document Services	926	926005	5.30	4.64
7279	Document Services	926	926019	26.12	22.88
7280	Document Services	926	926101	483.70	423.62
7281	Document Services	926	926102	90.97	79.67
7282	Document Services	926	926105	10.33	9.05
7283	Document Services	926	926106	39.27	34.39
7284	Document Services	926	926116	10.72	9.39
7285	Economic Development and Major Account Services	408	408105	12.99	11.38
7286	Economic Development and Major Account Services	408	408106	1,529.30	1,339.36
7287	Economic Development and Major Account Services	408	408107	26.13	22.88
7288	Economic Development and Major Account Services	901	901001	4,509.95	3,949.81
7289	Economic Development and Major Account Services	925	925002	6.96	6.10
7290	Economic Development and Major Account Services	926	926002	79.48	69.61
7291	Economic Development and Major Account Services	926	926003	1,769.28	1,549.53
7292	Economic Development and Major Account Services	926	926004	106.54	93.31
7293	Economic Development and Major Account Services	926	926005	46.08	40.36
7294	Economic Development and Major Account Services	926	926019	226.84	198.67
7295	Economic Development and Major Account Services	926	926101	4,201.47	3,679.64
7296	Economic Development and Major Account Services	926	926102	790.17	692.03
7297	Economic Development and Major Account Services	926	926105	89.69	78.55
7298	Economic Development and Major Account Services	926	926106	341.12	298.75
7299	Economic Development and Major Account Services	926	926116	93.09	81.53
7300	Energy Efficiency Services	408	408105	0.15	0.13
7301	Energy Efficiency Services	408	408106	17.48	15.31
7302	Energy Efficiency Services	408	408107	0.30	0.26
7303	Energy Efficiency Services	905	905001	51.53	45.13
7304	Energy Efficiency Services	925	925002	0.08	0.07
7305	Energy Efficiency Services	926	926002	0.91	0.80
7306	Energy Efficiency Services	926	926003	20.22	17.71
7307	Energy Efficiency Services	926	926004	1.22	1.07
7308	Energy Efficiency Services	926	926005	0.53	0.46
7309	Energy Efficiency Services	926	926019	2.59	2.27
7310	Energy Efficiency Services	926	926101	48.01	42.05
7311	Energy Efficiency Services	926	926102	9.03	7.91
7312	Energy Efficiency Services	926	926105	1.02	0.89
7313	Energy Efficiency Services	926	926106	3.90	3.42
7314	Energy Efficiency Services	926	926116	1.06	0.93
7315	Energy Marketing Accounting Services	408	408105	3.19	2.79
7316	Energy Marketing Accounting Services	408	408106	376.56	329.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7317	Energy Marketing Accounting Services	408	408107	6.43	5.63
7318	Energy Marketing Accounting Services	920	920900	1,110.51	972.58
7319	Energy Marketing Accounting Services	925	925002	1.71	1.50
7320	Energy Marketing Accounting Services	926	926002	19.57	17.14
7321	Energy Marketing Accounting Services	926	926003	435.65	381.54
7322	Energy Marketing Accounting Services	926	926004	26.24	22.98
7323	Energy Marketing Accounting Services	926	926005	11.34	9.93
7324	Energy Marketing Accounting Services	926	926019	55.85	48.91
7325	Energy Marketing Accounting Services	926	926101	1,034.55	906.06
7326	Energy Marketing Accounting Services	926	926102	194.57	170.40
7327	Energy Marketing Accounting Services	926	926105	22.08	19.34
7328	Energy Marketing Accounting Services	926	926106	84.00	73.57
7329	Energy Marketing Accounting Services	926	926116	22.92	20.07
7330	Energy Marketing Services	408	408105	14.06	12.31
7331	Energy Marketing Services	408	408106	1,654.64	1,449.13
7332	Energy Marketing Services	408	408107	28.28	24.77
7333	Energy Marketing Services	920	920100	439.05	384.52
7334	Energy Marketing Services	920	920900	4,438.66	3,887.37
7335	Energy Marketing Services	925	925002	7.52	6.59
7336	Energy Marketing Services	926	926002	85.95	75.27
7337	Energy Marketing Services	926	926003	1,913.00	1,675.40
7338	Energy Marketing Services	926	926004	115.19	100.88
7339	Energy Marketing Services	926	926005	49.83	43.64
7340	Energy Marketing Services	926	926019	245.27	214.81
7341	Energy Marketing Services	926	926101	4,542.78	3,978.56
7342	Energy Marketing Services	926	926102	854.35	748.24
7343	Energy Marketing Services	926	926105	96.98	84.93
7344	Energy Marketing Services	926	926106	368.83	323.02
7345	Energy Marketing Services	926	926116	100.65	88.15
7346	Environmental Affairs Management	408	408105	4.60	4.03
7347	Environmental Affairs Management	408	408106	542.03	474.71
7348	Environmental Affairs Management	408	408107	9.26	8.11
7349	Environmental Affairs Management	920	920900	1,598.45	1,399.92
7350	Environmental Affairs Management	925	925002	2.47	2.16
7351	Environmental Affairs Management	926	926002	28.17	24.67
7352	Environmental Affairs Management	926	926003	627.08	549.20
7353	Environmental Affairs Management	926	926004	37.76	33.07
7354	Environmental Affairs Management	926	926005	16.33	14.30
7355	Environmental Affairs Management	926	926019	80.40	70.41
7356	Environmental Affairs Management	926	926101	1,489.12	1,304.17
7357	Environmental Affairs Management	926	926102	280.06	245.28
7358	Environmental Affairs Management	926	926105	31.79	27.84
7359	Environmental Affairs Management	926	926106	120.90	105.88
7360	Environmental Affairs Management	926	926116	32.99	28.89
7361	Executive Management Services	408	408105	-0.03	-0.03
7362	Executive Management Services	408	408105	0.01	0.01
7363	Executive Management Services	408	408105	0.01	0.01
7364	Executive Management Services	408	408105	3.41	2.99
7365	Executive Management Services	408	408106	401.93	352.01
7366	Executive Management Services	408	408106	0.79	0.69
7367	Executive Management Services	408	408106	0.79	0.69
7368	Executive Management Services	408	408106	-3.14	-2.75
7369	Executive Management Services	408	408107	-0.05	-0.04
7370	Executive Management Services	408	408107	0.01	0.01
7371	Executive Management Services	408	408107	0.01	0.01
7372	Executive Management Services	408	408107	6.87	6.02
7373	Executive Management Services	500	500100	2.32	2.03
7374	Executive Management Services	560	560100	2.32	2.03
7375	Executive Management Services	580	580900	1,185.30	1,038.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7376	Executive Management Services	920	920900	-9.28	-8.13
7377	Executive Management Services	925	925002	-0.01	-0.01
7378	Executive Management Services	925	925002	1.83	1.60
7379	Executive Management Services	926	926002	20.89	18.30
7380	Executive Management Services	926	926002	0.04	0.04
7381	Executive Management Services	926	926002	0.04	0.04
7382	Executive Management Services	926	926002	-0.16	-0.14
7383	Executive Management Services	926	926003	-3.64	-3.19
7384	Executive Management Services	926	926003	0.91	0.80
7385	Executive Management Services	926	926003	0.91	0.80
7386	Executive Management Services	926	926003	465.01	407.26
7387	Executive Management Services	926	926004	-0.22	-0.19
7388	Executive Management Services	926	926004	0.05	0.04
7389	Executive Management Services	926	926004	0.05	0.04
7390	Executive Management Services	926	926004	28.00	24.52
7391	Executive Management Services	926	926005	-0.09	-0.08
7392	Executive Management Services	926	926005	0.02	0.02
7393	Executive Management Services	926	926005	0.02	0.02
7394	Executive Management Services	926	926005	12.11	10.61
7395	Executive Management Services	926	926019	59.62	52.22
7396	Executive Management Services	926	926019	0.12	0.11
7397	Executive Management Services	926	926019	0.12	0.11
7398	Executive Management Services	926	926019	-0.47	-0.41
7399	Executive Management Services	926	926101	-8.63	-7.56
7400	Executive Management Services	926	926101	2.16	1.89
7401	Executive Management Services	926	926101	2.16	1.89
7402	Executive Management Services	926	926101	1,104.23	967.08
7403	Executive Management Services	926	926102	-1.62	-1.42
7404	Executive Management Services	926	926102	0.41	0.36
7405	Executive Management Services	926	926102	0.41	0.36
7406	Executive Management Services	926	926102	207.67	181.88
7407	Executive Management Services	926	926105	-0.18	-0.16
7408	Executive Management Services	926	926105	0.05	0.04
7409	Executive Management Services	926	926105	0.05	0.04
7410	Executive Management Services	926	926105	23.57	20.64
7411	Executive Management Services	926	926106	89.66	78.52
7412	Executive Management Services	926	926106	0.18	0.16
7413	Executive Management Services	926	926106	0.18	0.16
7414	Executive Management Services	926	926106	-0.70	-0.61
7415	Executive Management Services	926	926116	-0.19	-0.17
7416	Executive Management Services	926	926116	0.05	0.04
7417	Executive Management Services	926	926116	0.05	0.04
7418	Executive Management Services	926	926116	24.47	21.43
7419	External & Brand Communications	408	408105	18.36	16.08
7420	External & Brand Communications	408	408106	2,161.49	1,893.03
7421	External & Brand Communications	408	408107	36.93	32.34
7422	External & Brand Communications	920	920900	6,374.32	5,582.62
7423	External & Brand Communications	925	925002	9.83	8.61
7424	External & Brand Communications	926	926002	112.34	98.39
7425	External & Brand Communications	926	926003	2,500.69	2,190.10
7426	External & Brand Communications	926	926004	150.58	131.88
7427	External & Brand Communications	926	926005	65.12	57.03
7428	External & Brand Communications	926	926019	320.63	280.81
7429	External & Brand Communications	926	926101	5,938.32	5,200.77
7430	External & Brand Communications	926	926102	1,116.81	978.10
7431	External & Brand Communications	926	926105	126.76	111.02
7432	External & Brand Communications	926	926106	482.13	422.25
7433	External & Brand Communications	926	926116	131.57	115.23
7434	Financial Planning & Budgeting	408	408105	0.54	0.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7435	Financial Planning & Budgeting	408	408105	3.44	3.01
7436	Financial Planning & Budgeting	408	408106	63.80	55.88
7437	Financial Planning & Budgeting	408	408106	404.88	354.59
7438	Financial Planning & Budgeting	408	408107	1.09	0.95
7439	Financial Planning & Budgeting	408	408107	6.92	6.06
7440	Financial Planning & Budgeting	560	560900	1,194.00	1,045.70
7441	Financial Planning & Budgeting	920	920900	188.12	164.76
7442	Financial Planning & Budgeting	925	925002	1.85	1.62
7443	Financial Planning & Budgeting	925	925002	0.29	0.25
7444	Financial Planning & Budgeting	926	926002	3.32	2.91
7445	Financial Planning & Budgeting	926	926002	21.05	18.44
7446	Financial Planning & Budgeting	926	926003	73.80	64.63
7447	Financial Planning & Budgeting	926	926003	468.41	410.23
7448	Financial Planning & Budgeting	926	926004	4.45	3.90
7449	Financial Planning & Budgeting	926	926004	28.21	24.71
7450	Financial Planning & Budgeting	926	926005	1.93	1.69
7451	Financial Planning & Budgeting	926	926005	12.20	10.68
7452	Financial Planning & Budgeting	926	926019	9.46	8.29
7453	Financial Planning & Budgeting	926	926019	60.05	52.59
7454	Financial Planning & Budgeting	926	926101	175.26	153.49
7455	Financial Planning & Budgeting	926	926101	1,112.34	974.19
7456	Financial Planning & Budgeting	926	926102	209.19	183.21
7457	Financial Planning & Budgeting	926	926102	32.97	28.88
7458	Financial Planning & Budgeting	926	926105	3.74	3.28
7459	Financial Planning & Budgeting	926	926105	23.74	20.79
7460	Financial Planning & Budgeting	926	926106	14.23	12.46
7461	Financial Planning & Budgeting	926	926106	90.31	79.09
7462	Financial Planning & Budgeting	926	926116	3.88	3.40
7463	Financial Planning & Budgeting	926	926116	24.65	21.59
7464	Fuel Procurement	408	408105	3.75	3.28
7465	Fuel Procurement	408	408106	442.89	387.88
7466	Fuel Procurement	408	408107	7.56	6.62
7467	Fuel Procurement	501	501990	1,263.74	1,106.78
7468	Fuel Procurement	925	925002	1.90	1.66
7469	Fuel Procurement	926	926002	21.71	19.01
7470	Fuel Procurement	926	926003	483.22	423.20
7471	Fuel Procurement	926	926004	29.10	25.49
7472	Fuel Procurement	926	926005	12.59	11.03
7473	Fuel Procurement	926	926019	61.96	54.26
7474	Fuel Procurement	926	926101	1,147.48	1,004.96
7475	Fuel Procurement	926	926102	215.80	189.00
7476	Fuel Procurement	926	926105	24.49	21.45
7477	Fuel Procurement	926	926106	93.17	81.60
7478	Fuel Procurement	926	926116	25.43	22.27
7479	Generation Services	408	408105	32.72	28.66
7480	Generation Services	408	408106	3,842.60	3,365.34
7481	Generation Services	408	408107	65.64	57.49
7482	Generation Services	500	500900	5,325.34	4,663.93
7483	Generation Services	510	510100	5,613.65	4,916.43
7484	Generation Services	925	925002	16.32	14.29
7485	Generation Services	926	926002	187.46	164.18
7486	Generation Services	926	926003	4,175.11	3,656.56
7487	Generation Services	926	926004	251.45	220.22
7488	Generation Services	926	926005	108.52	95.04
7489	Generation Services	926	926019	535.29	468.81
7490	Generation Services	926	926101	9,913.87	8,682.55
7491	Generation Services	926	926102	1,864.52	1,632.94
7492	Generation Services	926	926105	211.54	185.27
7493	Generation Services	926	926106	804.85	704.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7494	Generation Services	926	926116	219.60	192.33
7495	IT Client Services	408	408105	10.96	9.60
7496	IT Client Services	408	408106	1,288.89	1,128.81
7497	IT Client Services	408	408107	22.02	19.29
7498	IT Client Services	920	920900	805.85	705.76
7499	IT Client Services	925	925002	5.86	5.13
7500	IT Client Services	926	926002	66.98	58.66
7501	IT Client Services	926	926003	1,491.13	1,305.93
7502	IT Client Services	926	926004	89.79	78.64
7503	IT Client Services	926	926005	38.84	34.02
7504	IT Client Services	926	926019	191.19	167.44
7505	IT Client Services	926	926101	3,540.96	3,101.17
7506	IT Client Services	926	926102	665.95	583.24
7507	IT Client Services	926	926105	75.59	66.20
7508	IT Client Services	926	926106	287.48	251.77
7509	IT Client Services	926	926116	78.46	68.72
7510	IT Client Services	935	935488	2,995.11	2,623.11
7511	IT Corporate Functions Services	408	408105	9.07	7.94
7512	IT Corporate Functions Services	408	408106	1,067.97	935.33
7513	IT Corporate Functions Services	408	408107	18.24	15.97
7514	IT Corporate Functions Services	920	920900	2,876.56	2,519.29
7515	IT Corporate Functions Services	925	925002	4.86	4.26
7516	IT Corporate Functions Services	926	926002	55.51	48.62
7517	IT Corporate Functions Services	926	926003	1,235.57	1,082.11
7518	IT Corporate Functions Services	926	926004	74.40	65.16
7519	IT Corporate Functions Services	926	926005	32.19	28.19
7520	IT Corporate Functions Services	926	926019	158.41	138.74
7521	IT Corporate Functions Services	926	926101	2,934.06	2,569.65
7522	IT Corporate Functions Services	926	926102	551.80	483.27
7523	IT Corporate Functions Services	926	926105	62.64	54.86
7524	IT Corporate Functions Services	926	926106	238.20	208.62
7525	IT Corporate Functions Services	926	926116	65.00	56.93
7526	IT Corporate Functions Services	935	935488	272.93	239.03
7527	IT Enhancements	408	408105	13.93	12.20
7528	IT Enhancements	408	408106	1,640.27	1,436.55
7529	IT Enhancements	408	408107	28.03	24.55
7530	IT Enhancements	920	920900	1,733.26	1,517.99
7531	IT Enhancements	925	925002	7.42	6.50
7532	IT Enhancements	926	926002	84.66	74.15
7533	IT Enhancements	926	926003	1,885.06	1,650.93
7534	IT Enhancements	926	926004	113.50	99.40
7535	IT Enhancements	926	926005	49.09	42.99
7536	IT Enhancements	926	926019	241.69	211.67
7537	IT Enhancements	926	926101	4,476.41	3,920.43
7538	IT Enhancements	926	926102	841.89	737.33
7539	IT Enhancements	926	926105	95.57	83.70
7540	IT Enhancements	926	926106	363.45	318.31
7541	IT Enhancements	926	926116	99.17	86.85
7542	IT Enhancements	935	935488	3,085.66	2,702.42
7543	IT Security and Administrative Services	408	408105	54.10	47.38
7544	IT Security and Administrative Services	408	408106	6,371.36	5,580.03
7545	IT Security and Administrative Services	408	408107	108.88	95.36
7546	IT Security and Administrative Services	920	920900	13,458.29	11,786.75
7547	IT Security and Administrative Services	925	925002	28.61	25.06
7548	IT Security and Administrative Services	926	926002	326.54	285.98
7549	IT Security and Administrative Services	926	926003	7,269.42	6,366.55
7550	IT Security and Administrative Services	926	926004	437.76	383.39
7551	IT Security and Administrative Services	926	926005	189.36	165.84
7552	IT Security and Administrative Services	926	926019	932.01	816.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7553	IT Security and Administrative Services	926	926101	17,262.48	15,118.46
7554	IT Security and Administrative Services	926	926102	3,246.50	2,843.28
7555	IT Security and Administrative Services	926	926105	368.51	322.74
7556	IT Security and Administrative Services	926	926106	1,401.51	1,227.44
7557	IT Security and Administrative Services	926	926116	382.47	334.97
7558	IT Security and Administrative Services	935	935391	89.14	78.07
7559	IT Security and Administrative Services	935	935488	5,094.12	4,461.42
7560	Internal Auditing	408	408105	11.04	9.67
7561	Internal Auditing	408	408106	1,300.19	1,138.70
7562	Internal Auditing	408	408107	22.22	19.46
7563	Internal Auditing	920	920100	622.44	545.13
7564	Internal Auditing	920	920900	3,211.87	2,812.95
7565	Internal Auditing	925	925002	5.92	5.18
7566	Internal Auditing	926	926002	67.58	59.19
7567	Internal Auditing	926	926003	1,504.23	1,317.40
7568	Internal Auditing	926	926004	90.58	79.33
7569	Internal Auditing	926	926005	39.18	34.31
7570	Internal Auditing	926	926019	192.86	168.91
7571	Internal Auditing	926	926101	3,572.04	3,128.39
7572	Internal Auditing	926	926102	671.78	588.34
7573	Internal Auditing	926	926105	76.26	66.79
7574	Internal Auditing	926	926106	290.01	253.99
7575	Internal Auditing	926	926116	79.15	69.32
7576	Material Logistics	408	408105	6.58	5.76
7577	Material Logistics	408	408106	774.67	678.46
7578	Material Logistics	408	408107	13.24	11.60
7579	Material Logistics	920	920900	2,277.78	1,994.88
7580	Material Logistics	925	925002	3.51	3.07
7581	Material Logistics	926	926002	40.06	35.08
7582	Material Logistics	926	926003	891.58	780.84
7583	Material Logistics	926	926004	53.69	47.02
7584	Material Logistics	926	926005	23.22	20.34
7585	Material Logistics	926	926019	114.31	100.11
7586	Material Logistics	926	926101	2,117.21	1,854.25
7587	Material Logistics	926	926102	398.17	348.72
7588	Material Logistics	926	926105	45.19	39.58
7589	Material Logistics	926	926106	171.90	150.55
7590	Material Logistics	926	926116	46.91	41.08
7591	Metering	408	408105	4.32	3.78
7592	Metering	408	408105	0.18	0.16
7593	Metering	408	408106	21.59	18.91
7594	Metering	408	408106	508.82	445.62
7595	Metering	408	408107	0.37	0.32
7596	Metering	408	408107	8.69	7.61
7597	Metering	586	586100	1,500.50	1,314.14
7598	Metering	902	902001	52.84	46.28
7599	Metering	925	925002	0.07	0.06
7600	Metering	925	925002	2.31	2.02
7601	Metering	926	926002	0.79	0.69
7602	Metering	926	926002	26.44	23.16
7603	Metering	926	926003	17.53	15.35
7604	Metering	926	926003	588.66	515.55
7605	Metering	926	926004	1.06	0.93
7606	Metering	926	926004	35.45	31.05
7607	Metering	926	926005	15.33	13.43
7608	Metering	926	926005	0.45	0.39
7609	Metering	926	926019	2.25	1.97
7610	Metering	926	926019	75.48	66.11
7611	Metering	926	926101	41.62	36.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7612	Metering	926	926101	1,397.88	1,224.26
7613	Metering	926	926102	7.83	6.86
7614	Metering	926	926102	262.89	230.24
7615	Metering	926	926105	0.89	0.78
7616	Metering	926	926105	29.84	26.13
7617	Metering	926	926106	3.38	2.96
7618	Metering	926	926106	113.50	99.40
7619	Metering	926	926116	0.92	0.81
7620	Metering	926	926116	30.97	27.12
7621	Network Trouble and Dispatch Services	408	408105	2.01	1.76
7622	Network Trouble and Dispatch Services	408	408106	236.33	206.98
7623	Network Trouble and Dispatch Services	408	408107	4.04	3.54
7624	Network Trouble and Dispatch Services	593	593004	696.94	610.38
7625	Network Trouble and Dispatch Services	925	925002	1.08	0.95
7626	Network Trouble and Dispatch Services	926	926002	12.28	10.75
7627	Network Trouble and Dispatch Services	926	926003	273.42	239.46
7628	Network Trouble and Dispatch Services	926	926004	16.46	14.42
7629	Network Trouble and Dispatch Services	926	926005	7.12	6.24
7630	Network Trouble and Dispatch Services	926	926019	35.06	30.71
7631	Network Trouble and Dispatch Services	926	926101	649.27	568.63
7632	Network Trouble and Dispatch Services	926	926102	122.11	106.94
7633	Network Trouble and Dispatch Services	926	926105	13.86	12.14
7634	Network Trouble and Dispatch Services	926	926106	52.71	46.16
7635	Network Trouble and Dispatch Services	926	926116	14.39	12.60
7636	Project Engineering Services	408	408105	1.14	1.00
7637	Project Engineering Services	408	408105	0.82	0.72
7638	Project Engineering Services	408	408105	0.96	0.84
7639	Project Engineering Services	408	408106	112.74	98.74
7640	Project Engineering Services	408	408106	96.92	84.88
7641	Project Engineering Services	408	408106	133.85	117.23
7642	Project Engineering Services	408	408107	1.93	1.69
7643	Project Engineering Services	408	408107	1.65	1.45
7644	Project Engineering Services	408	408107	2.29	2.01
7645	Project Engineering Services	500	500900	285.82	250.32
7646	Project Engineering Services	560	560900	394.72	345.70
7647	Project Engineering Services	920	920100	332.49	291.19
7648	Project Engineering Services	925	925002	0.51	0.45
7649	Project Engineering Services	925	925002	0.44	0.39
7650	Project Engineering Services	925	925002	0.61	0.53
7651	Project Engineering Services	926	926002	6.95	6.09
7652	Project Engineering Services	926	926002	5.03	4.41
7653	Project Engineering Services	926	926002	5.86	5.13
7654	Project Engineering Services	926	926003	130.43	114.23
7655	Project Engineering Services	926	926003	112.13	98.20
7656	Project Engineering Services	926	926003	154.85	135.62
7657	Project Engineering Services	926	926004	7.86	6.88
7658	Project Engineering Services	926	926004	6.75	5.91
7659	Project Engineering Services	926	926004	9.32	8.16
7660	Project Engineering Services	926	926005	3.40	2.98
7661	Project Engineering Services	926	926005	2.92	2.56
7662	Project Engineering Services	926	926005	4.03	3.53
7663	Project Engineering Services	926	926019	16.72	14.64
7664	Project Engineering Services	926	926019	14.38	12.59
7665	Project Engineering Services	926	926019	19.85	17.38
7666	Project Engineering Services	926	926101	367.71	322.04
7667	Project Engineering Services	926	926101	266.27	233.20
7668	Project Engineering Services	926	926101	309.73	271.26
7669	Project Engineering Services	926	926102	58.25	51.02
7670	Project Engineering Services	926	926102	50.08	43.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7671	Project Engineering Services	926	926102	69.15	60.56
7672	Project Engineering Services	926	926105	6.61	5.79
7673	Project Engineering Services	926	926105	5.69	4.98
7674	Project Engineering Services	926	926105	7.85	6.88
7675	Project Engineering Services	926	926106	25.15	22.03
7676	Project Engineering Services	926	926106	21.62	18.93
7677	Project Engineering Services	926	926106	29.85	26.14
7678	Project Engineering Services	926	926116	6.87	6.02
7679	Project Engineering Services	926	926116	5.90	5.17
7680	Project Engineering Services	926	926116	8.15	7.14
7681	Regulatory Affairs Management	408	408105	8.18	7.16
7682	Regulatory Affairs Management	408	408106	963.98	844.25
7683	Regulatory Affairs Management	408	408107	16.47	14.42
7684	Regulatory Affairs Management	920	920100	272.47	238.63
7685	Regulatory Affairs Management	920	920900	2,570.33	2,251.09
7686	Regulatory Affairs Management	925	925002	4.39	3.84
7687	Regulatory Affairs Management	926	926002	50.10	43.88
7688	Regulatory Affairs Management	926	926003	1,115.25	976.73
7689	Regulatory Affairs Management	926	926004	67.16	58.82
7690	Regulatory Affairs Management	926	926005	29.05	25.44
7691	Regulatory Affairs Management	926	926019	142.99	125.23
7692	Regulatory Affairs Management	926	926101	2,648.36	2,319.43
7693	Regulatory Affairs Management	926	926102	498.07	436.21
7694	Regulatory Affairs Management	926	926105	56.53	49.51
7695	Regulatory Affairs Management	926	926106	215.02	188.31
7696	Regulatory Affairs Management	926	926116	58.68	51.39
7697	Right-of-Way Services	408	408105	2.08	1.82
7698	Right-of-Way Services	408	408106	244.78	214.38
7699	Right-of-Way Services	408	408107	4.18	3.66
7700	Right-of-Way Services	920	920900	721.85	632.20
7701	Right-of-Way Services	925	925002	1.11	0.97
7702	Right-of-Way Services	926	926002	12.72	11.14
7703	Right-of-Way Services	926	926003	283.19	248.02
7704	Right-of-Way Services	926	926004	17.05	14.93
7705	Right-of-Way Services	926	926005	7.38	6.46
7706	Right-of-Way Services	926	926019	36.31	31.80
7707	Right-of-Way Services	926	926101	672.48	588.96
7708	Right-of-Way Services	926	926102	126.47	110.76
7709	Right-of-Way Services	926	926105	14.36	12.58
7710	Right-of-Way Services	926	926106	54.60	47.82
7711	Right-of-Way Services	926	926116	14.90	13.05
7712	Sales & Marketing	408	408105	0.84	0.74
7713	Sales & Marketing	408	408106	98.82	86.55
7714	Sales & Marketing	408	408107	1.69	1.48
7715	Sales & Marketing	905	905001	291.41	255.22
7716	Sales & Marketing	925	925002	0.45	0.39
7717	Sales & Marketing	926	926002	5.14	4.50
7718	Sales & Marketing	926	926003	114.32	100.12
7719	Sales & Marketing	926	926004	6.88	6.03
7720	Sales & Marketing	926	926005	2.98	2.61
7721	Sales & Marketing	926	926019	14.66	12.84
7722	Sales & Marketing	926	926101	271.48	237.76
7723	Sales & Marketing	926	926102	51.06	44.72
7724	Sales & Marketing	926	926105	5.80	5.08
7725	Sales & Marketing	926	926106	22.04	19.30
7726	Sales & Marketing	926	926116	6.01	5.26
7727	Security Services	408	408105	1.33	1.16
7728	Security Services	408	408106	157.13	137.61
7729	Security Services	408	408107	2.69	2.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7730	Security Services	920	920900	463.39	405.84
7731	Security Services	925	925002	0.71	0.62
7732	Security Services	926	926002	8.17	7.16
7733	Security Services	926	926003	181.79	159.21
7734	Security Services	926	926004	10.95	9.59
7735	Security Services	926	926005	4.73	4.14
7736	Security Services	926	926019	23.31	20.41
7737	Security Services	926	926101	431.68	378.06
7738	Security Services	926	926102	81.19	71.11
7739	Security Services	926	926105	9.21	8.07
7740	Security Services	926	926106	35.05	30.70
7741	Security Services	926	926116	9.56	8.37
7742	Substation Construction and Maintenance Services	408	408105	0.15	0.13
7743	Substation Construction and Maintenance Services	408	408106	18.11	15.86
7744	Substation Construction and Maintenance Services	408	408107	0.31	0.27
7745	Substation Construction and Maintenance Services	588	588900	53.42	46.79
7746	Substation Construction and Maintenance Services	925	925002	0.08	0.07
7747	Substation Construction and Maintenance Services	926	926002	0.94	0.82
7748	Substation Construction and Maintenance Services	926	926003	20.96	18.36
7749	Substation Construction and Maintenance Services	926	926004	1.26	1.10
7750	Substation Construction and Maintenance Services	926	926005	0.55	0.48
7751	Substation Construction and Maintenance Services	926	926019	2.69	2.36
7752	Substation Construction and Maintenance Services	926	926101	49.77	43.59
7753	Substation Construction and Maintenance Services	926	926102	9.36	8.20
7754	Substation Construction and Maintenance Services	926	926105	1.06	0.93
7755	Substation Construction and Maintenance Services	926	926106	4.04	3.54
7756	Substation Construction and Maintenance Services	926	926116	1.10	0.96
7757	System Laboratory Services	408	408105	3.19	2.79
7758	System Laboratory Services	408	408106	374.25	327.77
7759	System Laboratory Services	408	408107	6.40	5.61
7760	System Laboratory Services	500	500900	535.95	469.38
7761	System Laboratory Services	502	502100	467.55	409.48
7762	System Laboratory Services	925	925002	1.43	1.25
7763	System Laboratory Services	926	926002	16.35	14.32
7764	System Laboratory Services	926	926003	364.00	318.79
7765	System Laboratory Services	926	926004	21.92	19.20
7766	System Laboratory Services	926	926005	9.48	8.30
7767	System Laboratory Services	926	926019	46.67	40.87
7768	System Laboratory Services	926	926101	864.40	757.04
7769	System Laboratory Services	926	926102	162.57	142.38
7770	System Laboratory Services	926	926105	18.45	16.16
7771	System Laboratory Services	926	926106	70.18	61.46
7772	System Laboratory Services	926	926116	19.15	16.77
7773	Technical & Safety Training	408	408105	1.20	1.05
7774	Technical & Safety Training	408	408105	5.05	4.42
7775	Technical & Safety Training	408	408105	9.23	8.08
7776	Technical & Safety Training	408	408106	141.44	123.87
7777	Technical & Safety Training	408	408106	594.52	520.68
7778	Technical & Safety Training	408	408106	1,086.87	951.88
7779	Technical & Safety Training	408	408107	2.42	2.12
7780	Technical & Safety Training	408	408107	10.16	8.90
7781	Technical & Safety Training	408	408107	18.58	16.27
7782	Technical & Safety Training	580	580100	3,205.22	2,807.13
7783	Technical & Safety Training	920	920100	407.23	356.65
7784	Technical & Safety Training	920	920900	1,346.03	1,178.85
7785	Technical & Safety Training	925	925002	4.95	4.34
7786	Technical & Safety Training	925	925002	2.71	2.37
7787	Technical & Safety Training	925	925002	0.64	0.56
7788	Technical & Safety Training	925	925004	417.10	365.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7789	Technical & Safety Training	926	926002	7.35	6.44
7790	Technical & Safety Training	926	926002	30.90	27.06
7791	Technical & Safety Training	926	926002	56.49	49.47
7792	Technical & Safety Training	926	926003	163.63	143.31
7793	Technical & Safety Training	926	926003	687.82	602.39
7794	Technical & Safety Training	926	926003	1,257.43	1,101.26
7795	Technical & Safety Training	926	926004	9.85	8.63
7796	Technical & Safety Training	926	926004	41.42	36.28
7797	Technical & Safety Training	926	926004	75.72	66.32
7798	Technical & Safety Training	926	926005	4.26	3.73
7799	Technical & Safety Training	926	926005	17.91	15.69
7800	Technical & Safety Training	926	926005	32.75	28.68
7801	Technical & Safety Training	926	926019	161.22	141.20
7802	Technical & Safety Training	926	926019	88.18	77.23
7803	Technical & Safety Training	926	926019	20.98	18.37
7804	Technical & Safety Training	926	926101	388.57	340.31
7805	Technical & Safety Training	926	926101	1,633.33	1,430.47
7806	Technical & Safety Training	926	926101	2,985.97	2,615.11
7807	Technical & Safety Training	926	926102	73.08	64.00
7808	Technical & Safety Training	926	926102	307.18	269.03
7809	Technical & Safety Training	926	926102	561.56	491.81
7810	Technical & Safety Training	926	926105	8.29	7.26
7811	Technical & Safety Training	926	926105	34.87	30.54
7812	Technical & Safety Training	926	926105	63.74	55.82
7813	Technical & Safety Training	926	926106	31.55	27.63
7814	Technical & Safety Training	926	926106	132.61	116.14
7815	Technical & Safety Training	926	926106	242.43	212.32
7816	Technical & Safety Training	926	926116	66.16	57.94
7817	Technical & Safety Training	926	926116	36.19	31.70
7818	Technical & Safety Training	926	926116	8.61	7.54
7819	Transmission	408	408105	43.81	38.37
7820	Transmission	408	408105	20.47	17.93
7821	Transmission	408	408106	5,155.78	4,515.43
7822	Transmission	408	408106	2,408.82	2,109.64
7823	Transmission	408	408107	88.12	77.18
7824	Transmission	408	408107	41.16	36.05
7825	Transmission	560	560900	1,187.54	1,040.05
7826	Transmission	561	561100	325.88	285.41
7827	Transmission	561	561190	3,946.18	3,456.06
7828	Transmission	561	561900	8,311.44	7,279.15
7829	Transmission	563	563100	1,335.27	1,169.43
7830	Transmission	566	566900	98.21	86.01
7831	Transmission	580	580900	383.85	336.18
7832	Transmission	581	581900	6,245.77	5,470.04
7833	Transmission	598	598100	474.05	415.17
7834	Transmission	925	925002	23.44	20.53
7835	Transmission	925	925002	10.95	9.59
7836	Transmission	926	926002	267.94	234.66
7837	Transmission	926	926002	125.18	109.63
7838	Transmission	926	926003	5,964.84	5,224.00
7839	Transmission	926	926003	2,786.83	2,440.70
7840	Transmission	926	926004	359.23	314.61
7841	Transmission	926	926004	167.81	146.97
7842	Transmission	926	926005	155.36	136.06
7843	Transmission	926	926005	72.58	63.57
7844	Transmission	926	926019	764.73	669.75
7845	Transmission	926	926019	357.31	312.93
7846	Transmission	926	926101	6,617.77	5,795.83
7847	Transmission	926	926101	14,164.52	12,405.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7848	Transmission	926	926102	2,663.89	2,333.03
7849	Transmission	926	926102	1,244.60	1,090.02
7850	Transmission	926	926105	302.38	264.82
7851	Transmission	926	926105	141.27	123.72
7852	Transmission	926	926106	1,150.03	1,007.19
7853	Transmission	926	926106	537.29	470.56
7854	Transmission	926	926116	313.80	274.83
7855	Transmission	926	926116	146.61	128.40
7856	Fuel Procurement	408	408105	1.04	0.91
7857	Fuel Procurement	408	408106	121.93	106.79
7858	Fuel Procurement	408	408107	2.08	1.82
7859	Fuel Procurement	501	501990	359.58	314.92
7860	Fuel Procurement	925	925002	0.55	0.48
7861	Fuel Procurement	926	926002	6.34	5.55
7862	Fuel Procurement	926	926003	141.06	123.54
7863	Fuel Procurement	926	926004	8.49	7.44
7864	Fuel Procurement	926	926005	3.67	3.21
7865	Fuel Procurement	926	926019	18.09	15.84
7866	Fuel Procurement	926	926101	334.98	293.38
7867	Fuel Procurement	926	926102	63.00	55.18
7868	Fuel Procurement	926	926105	7.15	6.26
7869	Fuel Procurement	926	926106	27.20	23.82
7870	Fuel Procurement	926	926116	7.42	6.50
7871	Accounting & Financial Reporting	408	408105	0.88	0.77
7872	Accounting & Financial Reporting	408	408106	103.98	91.07
7873	Accounting & Financial Reporting	408	408107	1.78	1.56
7874	Accounting & Financial Reporting	920	920900	306.63	268.55
7875	Accounting & Financial Reporting	925	925002	0.47	0.41
7876	Accounting & Financial Reporting	926	926002	5.40	4.73
7877	Accounting & Financial Reporting	926	926003	120.30	105.36
7878	Accounting & Financial Reporting	926	926004	7.24	6.34
7879	Accounting & Financial Reporting	926	926005	3.13	2.74
7880	Accounting & Financial Reporting	926	926019	15.42	13.50
7881	Accounting & Financial Reporting	926	926101	285.67	250.19
7882	Accounting & Financial Reporting	926	926102	53.72	47.05
7883	Accounting & Financial Reporting	926	926105	6.10	5.34
7884	Accounting & Financial Reporting	926	926106	23.19	20.31
7885	Accounting & Financial Reporting	926	926116	6.33	5.54
7886	Accounting & Financial Reporting	408	408105	46.63	40.84
7887	Accounting & Financial Reporting	408	408106	5,487.75	4,806.16
7888	Accounting & Financial Reporting	408	408107	93.78	82.13
7889	Accounting & Financial Reporting	920	920100	2,443.99	2,140.44
7890	Accounting & Financial Reporting	920	920900	13,421.41	11,754.45
7891	Accounting & Financial Reporting	925	925002	24.12	21.12
7892	Accounting & Financial Reporting	926	926002	275.39	241.19
7893	Accounting & Financial Reporting	926	926003	6,129.82	5,368.49
7894	Accounting & Financial Reporting	926	926004	369.13	323.28
7895	Accounting & Financial Reporting	926	926005	159.65	139.82
7896	Accounting & Financial Reporting	926	926019	785.92	688.31
7897	Accounting & Financial Reporting	926	926101	14,556.34	12,748.42
7898	Accounting & Financial Reporting	926	926102	2,737.58	2,397.57
7899	Accounting & Financial Reporting	926	926105	310.73	272.14
7900	Accounting & Financial Reporting	926	926106	1,181.83	1,035.05
7901	Accounting & Financial Reporting	926	926116	322.50	282.45
7902	Billing Integrity Services	408	408105	14.54	12.73
7903	Billing Integrity Services	408	408106	1,711.79	1,499.18
7904	Billing Integrity Services	408	408107	29.27	25.63
7905	Billing Integrity Services	903	903001	3,201.22	2,803.62
7906	Billing Integrity Services	903	903902	120.35	105.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7907	Billing Integrity Services	903	903906	1,273.52	1,115.35
7908	Billing Integrity Services	925	925002	6.56	5.75
7909	Billing Integrity Services	926	926002	74.94	65.63
7910	Billing Integrity Services	926	926003	1,668.47	1,461.24
7911	Billing Integrity Services	926	926004	100.47	87.99
7912	Billing Integrity Services	926	926005	43.43	38.04
7913	Billing Integrity Services	926	926019	213.92	187.35
7914	Billing Integrity Services	926	926101	3,962.10	3,470.00
7915	Billing Integrity Services	926	926102	745.16	652.61
7916	Billing Integrity Services	926	926105	84.58	74.08
7917	Billing Integrity Services	926	926106	321.69	281.74
7918	Billing Integrity Services	926	926116	87.78	76.88
7919	Building Operations & Maintenance Services	408	408105	11.94	10.46
7920	Building Operations & Maintenance Services	408	408106	1,405.61	1,231.03
7921	Building Operations & Maintenance Services	408	408107	24.02	21.04
7922	Building Operations & Maintenance Services	920	920100	1,581.16	1,384.78
7923	Building Operations & Maintenance Services	920	920900	2,502.01	2,191.26
7924	Building Operations & Maintenance Services	925	925002	6.23	5.46
7925	Building Operations & Maintenance Services	926	926002	71.14	62.30
7926	Building Operations & Maintenance Services	926	926003	1,583.47	1,386.80
7927	Building Operations & Maintenance Services	926	926004	95.33	83.49
7928	Building Operations & Maintenance Services	926	926005	41.24	36.12
7929	Building Operations & Maintenance Services	926	926019	203.03	177.81
7930	Building Operations & Maintenance Services	926	926101	3,760.24	3,293.21
7931	Building Operations & Maintenance Services	926	926102	707.17	619.34
7932	Building Operations & Maintenance Services	926	926105	80.27	70.30
7933	Building Operations & Maintenance Services	926	926106	305.28	267.36
7934	Building Operations & Maintenance Services	926	926116	83.31	72.96
7935	CCS Retail Business Readiness	408	408105	7.08	6.20
7936	CCS Retail Business Readiness	408	408106	833.42	729.91
7937	CCS Retail Business Readiness	408	408107	14.24	12.47
7938	CCS Retail Business Readiness	901	901001	2,457.79	2,152.53
7939	CCS Retail Business Readiness	925	925002	3.80	3.33
7940	CCS Retail Business Readiness	926	926002	43.32	37.94
7941	CCS Retail Business Readiness	926	926003	964.20	844.45
7942	CCS Retail Business Readiness	926	926004	58.07	50.86
7943	CCS Retail Business Readiness	926	926005	25.12	22.00
7944	CCS Retail Business Readiness	926	926019	123.62	108.27
7945	CCS Retail Business Readiness	926	926101	2,289.66	2,005.28
7946	CCS Retail Business Readiness	926	926102	430.61	377.13
7947	CCS Retail Business Readiness	926	926105	48.88	42.81
7948	CCS Retail Business Readiness	926	926106	185.90	162.81
7949	CCS Retail Business Readiness	926	926116	50.73	44.43
7950	Cash Management & Investment Services	408	408105	5.71	5.00
7951	Cash Management & Investment Services	408	408106	670.60	587.31
7952	Cash Management & Investment Services	408	408107	11.45	10.03
7953	Cash Management & Investment Services	920	920100	183.50	160.71
7954	Cash Management & Investment Services	920	920900	1,690.92	1,480.91
7955	Cash Management & Investment Services	925	925002	2.77	2.43
7956	Cash Management & Investment Services	926	926002	31.66	27.73
7957	Cash Management & Investment Services	926	926003	704.77	617.24
7958	Cash Management & Investment Services	926	926004	42.43	37.16
7959	Cash Management & Investment Services	926	926005	18.36	16.08
7960	Cash Management & Investment Services	926	926019	90.36	79.14
7961	Cash Management & Investment Services	926	926101	1,673.59	1,465.73
7962	Cash Management & Investment Services	926	926102	314.75	275.66
7963	Cash Management & Investment Services	926	926105	35.72	31.28
7964	Cash Management & Investment Services	926	926106	135.89	119.01
7965	Cash Management & Investment Services	926	926116	37.07	32.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
7966	Cash Remittance	408	408105	19.50	17.08
7967	Cash Remittance	408	408106	2,296.32	2,011.11
7968	Cash Remittance	408	408107	39.24	34.37
7969	Cash Remittance	901	901001	491.67	430.60
7970	Cash Remittance	903	903022	4,598.26	4,027.15
7971	Cash Remittance	903	903031	947.21	829.57
7972	Cash Remittance	903	903035	189.99	166.39
7973	Cash Remittance	903	903907	50.23	43.99
7974	Cash Remittance	903	903931	436.51	382.29
7975	Cash Remittance	925	925002	10.29	9.01
7976	Cash Remittance	926	926002	117.55	102.95
7977	Cash Remittance	926	926003	2,616.68	2,291.69
7978	Cash Remittance	926	926004	157.57	138.00
7979	Cash Remittance	926	926005	68.14	59.68
7980	Cash Remittance	926	926019	335.51	293.84
7981	Cash Remittance	926	926101	6,213.79	5,442.03
7982	Cash Remittance	926	926102	1,168.62	1,023.48
7983	Cash Remittance	926	926105	132.64	116.17
7984	Cash Remittance	926	926106	504.50	441.84
7985	Cash Remittance	926	926116	137.67	120.57
7986	Corporate Finance Services	408	408105	7.03	6.16
7987	Corporate Finance Services	408	408106	827.86	725.04
7988	Corporate Finance Services	408	408107	14.14	12.38
7989	Corporate Finance Services	920	920900	2,412.39	2,112.77
7990	Corporate Finance Services	925	925002	3.69	3.23
7991	Corporate Finance Services	926	926002	42.12	36.89
7992	Corporate Finance Services	926	926003	937.81	821.33
7993	Corporate Finance Services	926	926004	56.48	49.47
7994	Corporate Finance Services	926	926005	24.42	21.39
7995	Corporate Finance Services	926	926019	120.23	105.30
7996	Corporate Finance Services	926	926101	2,226.98	1,950.39
7997	Corporate Finance Services	926	926102	418.82	366.80
7998	Corporate Finance Services	926	926105	47.54	41.64
7999	Corporate Finance Services	926	926106	180.81	158.35
8000	Corporate Finance Services	926	926116	49.34	43.21
8001	Corporate Human Resources	408	408105	15.80	13.84
8002	Corporate Human Resources	408	408105	1.97	1.73
8003	Corporate Human Resources	408	408106	232.19	203.35
8004	Corporate Human Resources	408	408106	1,861.68	1,630.46
8005	Corporate Human Resources	408	408107	31.82	27.87
8006	Corporate Human Resources	408	408107	3.96	3.47
8007	Corporate Human Resources	905	905001	3.56	3.12
8008	Corporate Human Resources	920	920900	5,335.68	4,672.98
8009	Corporate Human Resources	920	920900	675.49	591.59
8010	Corporate Human Resources	925	925002	8.06	7.06
8011	Corporate Human Resources	925	925002	1.03	0.90
8012	Corporate Human Resources	926	926002	92.09	80.65
8013	Corporate Human Resources	926	926002	11.78	10.32
8014	Corporate Human Resources	926	926003	2,049.92	1,795.32
8015	Corporate Human Resources	926	926003	262.25	229.68
8016	Corporate Human Resources	926	926004	123.45	108.12
8017	Corporate Human Resources	926	926004	15.80	13.84
8018	Corporate Human Resources	926	926005	6.83	5.98
8019	Corporate Human Resources	926	926005	53.40	46.77
8020	Corporate Human Resources	926	926019	262.83	230.19
8021	Corporate Human Resources	926	926019	33.62	29.44
8022	Corporate Human Resources	926	926101	4,867.88	4,263.28
8023	Corporate Human Resources	926	926101	622.75	545.40
8024	Corporate Human Resources	926	926102	915.49	801.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8025	Corporate Human Resources	926	926102	117.12	102.57
8026	Corporate Human Resources	926	926105	103.91	91.00
8027	Corporate Human Resources	926	926105	13.30	11.65
8028	Corporate Human Resources	926	926106	395.21	346.12
8029	Corporate Human Resources	926	926106	50.56	44.28
8030	Corporate Human Resources	926	926116	107.85	94.45
8031	Corporate Human Resources	926	926116	13.79	12.08
8032	Corporate Tax	408	408105	9.23	8.08
8033	Corporate Tax	408	408106	1,086.64	951.68
8034	Corporate Tax	408	408107	18.57	16.26
8035	Corporate Tax	920	920100	3,204.52	2,806.51
8036	Corporate Tax	925	925002	4.94	4.33
8037	Corporate Tax	926	926002	56.47	49.46
8038	Corporate Tax	926	926003	1,257.16	1,101.02
8039	Corporate Tax	926	926004	75.70	66.30
8040	Corporate Tax	926	926005	32.74	28.67
8041	Corporate Tax	926	926019	161.18	141.16
8042	Corporate Tax	926	926101	2,985.34	2,614.56
8043	Corporate Tax	926	926102	561.44	491.71
8044	Corporate Tax	926	926105	63.72	55.81
8045	Corporate Tax	926	926106	242.38	212.28
8046	Corporate Tax	926	926116	66.15	57.93
8047	Credit Administration Services	408	408105	5.55	4.86
8048	Credit Administration Services	408	408106	653.20	572.07
8049	Credit Administration Services	408	408107	11.16	9.77
8050	Credit Administration Services	920	920900	1,926.31	1,687.06
8051	Credit Administration Services	925	925002	2.97	2.60
8052	Credit Administration Services	926	926002	33.94	29.72
8053	Credit Administration Services	926	926003	755.70	661.84
8054	Credit Administration Services	926	926004	45.51	39.86
8055	Credit Administration Services	926	926005	19.68	17.24
8056	Credit Administration Services	926	926019	96.88	84.85
8057	Credit Administration Services	926	926101	1,794.54	1,571.66
8058	Credit Administration Services	926	926102	337.49	295.57
8059	Credit Administration Services	926	926105	38.31	33.55
8060	Credit Administration Services	926	926106	145.69	127.60
8061	Credit Administration Services	926	926116	39.76	34.82
8062	Customer Service	408	408105	64.83	56.78
8063	Customer Service	408	408105	0.10	0.09
8064	Customer Service	408	408106	12.19	10.68
8065	Customer Service	408	408106	7,635.87	6,687.49
8066	Customer Service	408	408107	130.51	114.30
8067	Customer Service	408	408107	0.21	0.18
8068	Customer Service	598	598100	15.47	13.55
8069	Customer Service	901	901001	751.72	658.36
8070	Customer Service	901	901900	562.62	492.74
8071	Customer Service	903	903030	24.83	21.75
8072	Customer Service	903	903912	1,714.66	1,501.70
8073	Customer Service	903	903930	15,473.08	13,551.30
8074	Customer Service	903	903936	1,125.84	986.01
8075	Customer Service	905	905001	10.03	8.78
8076	Customer Service	905	905002	869.34	761.37
8077	Customer Service	907	907001	153.06	134.05
8078	Customer Service	907	907900	511.05	447.58
8079	Customer Service	925	925002	31.17	27.30
8080	Customer Service	926	926002	355.98	311.77
8081	Customer Service	926	926003	7,923.72	6,939.58
8082	Customer Service	926	926004	477.15	417.89
8083	Customer Service	926	926005	206.35	180.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8084	Customer Service	926	926019	1,015.91	889.73
8085	Customer Service	926	926101	18,816.23	16,479.23
8086	Customer Service	926	926102	3,538.72	3,099.21
8087	Customer Service	926	926105	401.65	351.76
8088	Customer Service	926	926106	1,527.69	1,337.95
8089	Customer Service	926	926116	416.90	365.12
8090	D-Electric Engineering Services	408	408105	0.31	0.27
8091	D-Electric Engineering Services	408	408105	7.60	6.66
8092	D-Electric Engineering Services	408	408106	894.49	783.39
8093	D-Electric Engineering Services	408	408106	36.69	32.13
8094	D-Electric Engineering Services	408	408107	0.63	0.55
8095	D-Electric Engineering Services	408	408107	15.28	13.38
8096	D-Electric Engineering Services	560	560100	108.19	94.75
8097	D-Electric Engineering Services	580	580100	113.28	99.21
8098	D-Electric Engineering Services	588	588100	2,524.57	2,211.02
8099	D-Electric Engineering Services	925	925002	0.17	0.15
8100	D-Electric Engineering Services	925	925002	4.08	3.57
8101	D-Electric Engineering Services	926	926002	1.91	1.67
8102	D-Electric Engineering Services	926	926002	46.50	40.72
8103	D-Electric Engineering Services	926	926003	42.45	37.18
8104	D-Electric Engineering Services	926	926003	1,034.88	906.35
8105	D-Electric Engineering Services	926	926004	2.56	2.24
8106	D-Electric Engineering Services	926	926004	62.31	54.57
8107	D-Electric Engineering Services	926	926005	26.95	23.60
8108	D-Electric Engineering Services	926	926005	1.11	0.97
8109	D-Electric Engineering Services	926	926019	5.44	4.76
8110	D-Electric Engineering Services	926	926019	132.68	116.20
8111	D-Electric Engineering Services	926	926101	100.79	88.27
8112	D-Electric Engineering Services	926	926101	2,457.44	2,152.22
8113	D-Electric Engineering Services	926	926102	18.96	16.61
8114	D-Electric Engineering Services	926	926102	462.18	404.78
8115	D-Electric Engineering Services	926	926105	2.15	1.88
8116	D-Electric Engineering Services	926	926105	52.44	45.93
8117	D-Electric Engineering Services	926	926106	8.18	7.16
8118	D-Electric Engineering Services	926	926106	199.51	174.73
8119	D-Electric Engineering Services	926	926116	2.23	1.95
8120	D-Electric Engineering Services	926	926116	54.44	47.68
8121	Distribution Operations - Asset Management	408	408105	3.50	3.07
8122	Distribution Operations - Asset Management	408	408105	7.85	6.88
8123	Distribution Operations - Asset Management	408	408106	924.49	809.67
8124	Distribution Operations - Asset Management	408	408106	412.11	360.93
8125	Distribution Operations - Asset Management	408	408107	15.80	13.84
8126	Distribution Operations - Asset Management	408	408107	7.05	6.17
8127	Distribution Operations - Asset Management	580	580100	772.41	676.48
8128	Distribution Operations - Asset Management	588	588100	53.84	47.15
8129	Distribution Operations - Asset Management	588	588900	389.10	340.77
8130	Distribution Operations - Asset Management	905	905001	2,323.25	2,034.70
8131	Distribution Operations - Asset Management	920	920100	20.09	17.59
8132	Distribution Operations - Asset Management	920	920900	383.03	335.46
8133	Distribution Operations - Asset Management	925	925002	4.20	3.68
8134	Distribution Operations - Asset Management	925	925002	1.87	1.64
8135	Distribution Operations - Asset Management	926	926002	21.41	18.75
8136	Distribution Operations - Asset Management	926	926002	48.04	42.07
8137	Distribution Operations - Asset Management	926	926003	1,069.57	936.73
8138	Distribution Operations - Asset Management	926	926003	476.78	417.56
8139	Distribution Operations - Asset Management	926	926004	64.40	56.40
8140	Distribution Operations - Asset Management	926	926004	28.71	25.14
8141	Distribution Operations - Asset Management	926	926005	27.86	24.40
8142	Distribution Operations - Asset Management	926	926005	12.41	10.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8143	Distribution Operations - Asset Management	926	926019	137.14	120.11
8144	Distribution Operations - Asset Management	926	926019	61.13	53.54
8145	Distribution Operations - Asset Management	926	926101	2,539.88	2,224.42
8146	Distribution Operations - Asset Management	926	926101	1,132.21	991.59
8147	Distribution Operations - Asset Management	926	926102	477.67	418.34
8148	Distribution Operations - Asset Management	926	926102	212.92	186.48
8149	Distribution Operations - Asset Management	926	926105	54.22	47.49
8150	Distribution Operations - Asset Management	926	926105	24.17	21.17
8151	Distribution Operations - Asset Management	926	926106	91.93	80.51
8152	Distribution Operations - Asset Management	926	926106	206.21	180.60
8153	Distribution Operations - Asset Management	926	926116	56.27	49.28
8154	Distribution Operations - Asset Management	926	926116	25.08	21.97
8155	Document Services	408	408105	1.50	1.31
8156	Document Services	408	408106	176.06	154.19
8157	Document Services	408	408107	3.01	2.64
8158	Document Services	920	920900	519.21	454.72
8159	Document Services	925	925002	0.80	0.70
8160	Document Services	926	926002	9.15	8.01
8161	Document Services	926	926003	203.69	178.39
8162	Document Services	926	926004	12.27	10.75
8163	Document Services	926	926005	5.30	4.64
8164	Document Services	926	926019	26.12	22.88
8165	Document Services	926	926101	483.70	423.62
8166	Document Services	926	926102	90.97	79.67
8167	Document Services	926	926105	10.33	9.05
8168	Document Services	926	926106	39.27	34.39
8169	Document Services	926	926116	10.72	9.39
8170	Economic Development and Major Account Services	408	408105	24.79	21.71
8171	Economic Development and Major Account Services	408	408106	2,918.70	2,556.19
8172	Economic Development and Major Account Services	408	408107	49.88	43.68
8173	Economic Development and Major Account Services	901	901001	8,601.58	7,533.25
8174	Economic Development and Major Account Services	925	925002	13.27	11.62
8175	Economic Development and Major Account Services	926	926002	151.51	132.69
8176	Economic Development and Major Account Services	926	926003	3,372.74	2,953.84
8177	Economic Development and Major Account Services	926	926004	203.10	177.87
8178	Economic Development and Major Account Services	926	926005	87.84	76.93
8179	Economic Development and Major Account Services	926	926019	432.42	378.71
8180	Economic Development and Major Account Services	926	926101	8,009.16	7,014.41
8181	Economic Development and Major Account Services	926	926102	1,506.26	1,319.18
8182	Economic Development and Major Account Services	926	926105	170.96	149.73
8183	Economic Development and Major Account Services	926	926106	650.26	569.50
8184	Economic Development and Major Account Services	926	926116	177.45	155.41
8185	Energy Efficiency Services	408	408105	0.13	0.11
8186	Energy Efficiency Services	408	408106	14.85	13.01
8187	Energy Efficiency Services	408	408107	0.25	0.22
8188	Energy Efficiency Services	905	905001	43.81	38.37
8189	Energy Efficiency Services	925	925002	0.07	0.06
8190	Energy Efficiency Services	926	926002	0.77	0.67
8191	Energy Efficiency Services	926	926003	17.18	15.05
8192	Energy Efficiency Services	926	926004	1.03	0.90
8193	Energy Efficiency Services	926	926005	0.45	0.39
8194	Energy Efficiency Services	926	926019	2.20	1.93
8195	Energy Efficiency Services	926	926101	40.81	35.74
8196	Energy Efficiency Services	926	926102	7.67	6.72
8197	Energy Efficiency Services	926	926105	0.87	0.76
8198	Energy Efficiency Services	926	926106	3.31	2.90
8199	Energy Efficiency Services	926	926116	0.90	0.79
8200	Energy Marketing Accounting Services	408	408105	2.38	2.08
8201	Energy Marketing Accounting Services	408	408106	280.95	246.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8202	Energy Marketing Accounting Services	408	408107	4.80	4.20
8203	Energy Marketing Accounting Services	920	920900	828.54	725.63
8204	Energy Marketing Accounting Services	925	925002	1.28	1.12
8205	Energy Marketing Accounting Services	926	926002	14.60	12.79
8206	Energy Marketing Accounting Services	926	926003	325.03	284.66
8207	Energy Marketing Accounting Services	926	926004	19.57	17.14
8208	Energy Marketing Accounting Services	926	926005	8.47	7.42
8209	Energy Marketing Accounting Services	926	926019	41.67	36.49
8210	Energy Marketing Accounting Services	926	926101	771.86	675.99
8211	Energy Marketing Accounting Services	926	926102	145.17	127.14
8212	Energy Marketing Accounting Services	926	926105	16.47	14.42
8213	Energy Marketing Accounting Services	926	926106	62.67	54.89
8214	Energy Marketing Accounting Services	926	926116	17.10	14.98
8215	Energy Marketing Services	408	408105	19.75	17.30
8216	Energy Marketing Services	408	408105	4.13	3.62
8217	Energy Marketing Services	408	408106	2,323.70	2,035.09
8218	Energy Marketing Services	408	408106	485.54	425.24
8219	Energy Marketing Services	408	408107	39.71	34.78
8220	Energy Marketing Services	408	408107	8.29	7.26
8221	Energy Marketing Services	556	556100	-83.86	-73.44
8222	Energy Marketing Services	556	556900	1,515.71	1,327.46
8223	Energy Marketing Services	920	920100	109.87	96.22
8224	Energy Marketing Services	920	920900	6,739.10	5,902.10
8225	Energy Marketing Services	925	925002	10.58	9.27
8226	Energy Marketing Services	925	925002	2.21	1.94
8227	Energy Marketing Services	926	926002	120.66	105.67
8228	Energy Marketing Services	926	926002	25.23	22.10
8229	Energy Marketing Services	926	926003	2,685.80	2,352.22
8230	Energy Marketing Services	926	926003	561.72	491.95
8231	Energy Marketing Services	926	926004	161.73	141.64
8232	Energy Marketing Services	926	926004	33.83	29.63
8233	Energy Marketing Services	926	926005	69.95	61.26
8234	Energy Marketing Services	926	926005	14.63	12.81
8235	Energy Marketing Services	926	926019	344.35	301.58
8236	Energy Marketing Services	926	926019	72.02	63.08
8237	Energy Marketing Services	926	926101	6,377.91	5,585.77
8238	Energy Marketing Services	926	926101	1,333.91	1,168.24
8239	Energy Marketing Services	926	926102	250.87	219.71
8240	Energy Marketing Services	926	926102	1,199.48	1,050.50
8241	Energy Marketing Services	926	926105	136.15	119.24
8242	Energy Marketing Services	926	926105	28.47	24.93
8243	Energy Marketing Services	926	926106	517.79	453.48
8244	Energy Marketing Services	926	926106	108.30	94.85
8245	Energy Marketing Services	926	926116	141.32	123.77
8246	Energy Marketing Services	926	926116	29.55	25.88
8247	Environmental Affairs Management	408	408105	12.00	10.51
8248	Environmental Affairs Management	408	408106	1,412.37	1,236.95
8249	Environmental Affairs Management	408	408107	24.14	21.14
8250	Environmental Affairs Management	920	920900	4,165.12	3,647.81
8251	Environmental Affairs Management	925	925002	6.42	5.62
8252	Environmental Affairs Management	926	926002	73.40	64.28
8253	Environmental Affairs Management	926	926003	1,634.01	1,431.06
8254	Environmental Affairs Management	926	926004	98.39	86.17
8255	Environmental Affairs Management	926	926005	42.56	37.27
8256	Environmental Affairs Management	926	926019	209.50	183.48
8257	Environmental Affairs Management	926	926101	3,880.23	3,398.30
8258	Environmental Affairs Management	926	926102	729.75	639.11
8259	Environmental Affairs Management	926	926105	82.83	72.54
8260	Environmental Affairs Management	926	926106	315.03	275.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8261	Environmental Affairs Management	926	926116	85.97	75.29
8262	Executive Management Services	408	408105	21.16	18.53
8263	Executive Management Services	408	408105	4.27	3.74
8264	Executive Management Services	408	408105	2.53	2.22
8265	Executive Management Services	408	408105	0.23	0.20
8266	Executive Management Services	408	408106	26.94	23.59
8267	Executive Management Services	408	408106	297.79	260.80
8268	Executive Management Services	408	408106	503.42	440.89
8269	Executive Management Services	408	408106	2,491.21	2,181.80
8270	Executive Management Services	408	408107	42.58	37.29
8271	Executive Management Services	408	408107	8.60	7.53
8272	Executive Management Services	408	408107	5.09	4.46
8273	Executive Management Services	408	408107	0.46	0.40
8274	Executive Management Services	500	500100	900.79	788.91
8275	Executive Management Services	500	500900	583.81	511.30
8276	Executive Management Services	560	560100	155.92	136.55
8277	Executive Management Services	560	560900	720.29	630.83
8278	Executive Management Services	580	580100	79.44	69.57
8279	Executive Management Services	920	920100	854.37	748.26
8280	Executive Management Services	920	920900	6,484.39	5,679.02
8281	Executive Management Services	925	925002	0.12	0.11
8282	Executive Management Services	925	925002	1.36	1.19
8283	Executive Management Services	925	925002	2.29	2.01
8284	Executive Management Services	925	925002	11.31	9.91
8285	Executive Management Services	926	926002	129.23	113.18
8286	Executive Management Services	926	926002	26.16	22.91
8287	Executive Management Services	926	926002	15.42	13.50
8288	Executive Management Services	926	926002	1.40	1.23
8289	Executive Management Services	926	926003	2,876.70	2,519.41
8290	Executive Management Services	926	926003	582.42	510.08
8291	Executive Management Services	926	926003	343.16	300.54
8292	Executive Management Services	926	926003	31.16	27.29
8293	Executive Management Services	926	926004	173.22	151.71
8294	Executive Management Services	926	926004	35.07	30.71
8295	Executive Management Services	926	926004	20.66	18.09
8296	Executive Management Services	926	926004	1.87	1.64
8297	Executive Management Services	926	926005	0.82	0.72
8298	Executive Management Services	926	926005	8.94	7.83
8299	Executive Management Services	926	926005	15.17	13.29
8300	Executive Management Services	926	926005	74.94	65.63
8301	Executive Management Services	926	926019	368.83	323.02
8302	Executive Management Services	926	926019	74.68	65.40
8303	Executive Management Services	926	926019	44.00	38.54
8304	Executive Management Services	926	926019	4.00	3.50
8305	Executive Management Services	926	926101	6,831.21	5,982.77
8306	Executive Management Services	926	926101	1,383.06	1,211.28
8307	Executive Management Services	926	926101	814.88	713.67
8308	Executive Management Services	926	926101	74.02	64.83
8309	Executive Management Services	926	926102	13.92	12.19
8310	Executive Management Services	926	926102	153.26	134.22
8311	Executive Management Services	926	926102	260.12	227.81
8312	Executive Management Services	926	926102	1,284.72	1,125.16
8313	Executive Management Services	926	926105	145.83	127.72
8314	Executive Management Services	926	926105	29.53	25.86
8315	Executive Management Services	926	926105	17.40	15.24
8316	Executive Management Services	926	926105	1.58	1.38
8317	Executive Management Services	926	926106	554.62	485.74
8318	Executive Management Services	926	926106	112.29	98.34
8319	Executive Management Services	926	926106	66.17	57.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8320	Executive Management Services	926	926106	6.01	5.26
8321	Executive Management Services	926	926116	151.35	132.55
8322	Executive Management Services	926	926116	30.64	26.83
8323	Executive Management Services	926	926116	18.05	15.81
8324	Executive Management Services	926	926116	1.64	1.44
8325	External & Brand Communications	408	408105	15.50	13.57
8326	External & Brand Communications	408	408106	1,824.87	1,598.22
8327	External & Brand Communications	408	408107	31.18	27.31
8328	External & Brand Communications	920	920900	5,381.59	4,713.19
8329	External & Brand Communications	925	925002	8.30	7.27
8330	External & Brand Communications	926	926002	94.84	83.06
8331	External & Brand Communications	926	926003	2,111.24	1,849.02
8332	External & Brand Communications	926	926004	127.14	111.35
8333	External & Brand Communications	926	926005	54.99	48.16
8334	External & Brand Communications	926	926019	270.68	237.06
8335	External & Brand Communications	926	926101	5,013.50	4,390.82
8336	External & Brand Communications	926	926102	942.88	825.77
8337	External & Brand Communications	926	926105	107.02	93.73
8338	External & Brand Communications	926	926106	407.05	356.49
8339	External & Brand Communications	926	926116	111.08	97.28
8340	Financial Planning & Budgeting	408	408105	5.53	4.84
8341	Financial Planning & Budgeting	408	408105	6.23	5.46
8342	Financial Planning & Budgeting	408	408105	19.46	17.04
8343	Financial Planning & Budgeting	408	408106	2,294.30	2,009.35
8344	Financial Planning & Budgeting	408	408106	734.12	642.94
8345	Financial Planning & Budgeting	408	408106	650.68	569.86
8346	Financial Planning & Budgeting	408	408107	39.20	34.33
8347	Financial Planning & Budgeting	408	408107	12.54	10.98
8348	Financial Planning & Budgeting	408	408107	11.12	9.74
8349	Financial Planning & Budgeting	500	500100	1,010.89	885.34
8350	Financial Planning & Budgeting	500	500900	1,154.05	1,010.72
8351	Financial Planning & Budgeting	560	560900	1,918.87	1,680.54
8352	Financial Planning & Budgeting	920	920100	382.12	334.66
8353	Financial Planning & Budgeting	920	920900	6,337.66	5,550.51
8354	Financial Planning & Budgeting	925	925002	10.32	9.04
8355	Financial Planning & Budgeting	925	925002	3.34	2.93
8356	Financial Planning & Budgeting	925	925002	2.96	2.59
8357	Financial Planning & Budgeting	926	926002	33.81	29.61
8358	Financial Planning & Budgeting	926	926002	38.16	33.42
8359	Financial Planning & Budgeting	926	926002	117.81	103.18
8360	Financial Planning & Budgeting	926	926003	2,622.50	2,296.78
8361	Financial Planning & Budgeting	926	926003	849.32	743.83
8362	Financial Planning & Budgeting	926	926003	752.78	659.28
8363	Financial Planning & Budgeting	926	926004	157.91	138.30
8364	Financial Planning & Budgeting	926	926004	51.14	44.79
8365	Financial Planning & Budgeting	926	926004	45.33	39.70
8366	Financial Planning & Budgeting	926	926005	68.29	59.81
8367	Financial Planning & Budgeting	926	926005	22.13	19.38
8368	Financial Planning & Budgeting	926	926005	19.60	17.17
8369	Financial Planning & Budgeting	926	926019	336.23	294.47
8370	Financial Planning & Budgeting	926	926019	108.90	95.37
8371	Financial Planning & Budgeting	926	926019	96.52	84.53
8372	Financial Planning & Budgeting	926	926101	1,787.61	1,565.59
8373	Financial Planning & Budgeting	926	926101	2,016.87	1,766.37
8374	Financial Planning & Budgeting	926	926101	6,227.61	5,454.13
8375	Financial Planning & Budgeting	926	926102	1,171.22	1,025.75
8376	Financial Planning & Budgeting	926	926102	379.31	332.20
8377	Financial Planning & Budgeting	926	926102	336.19	294.43
8378	Financial Planning & Budgeting	926	926105	132.94	116.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8379	Financial Planning & Budgeting	926	926105	43.05	37.70
8380	Financial Planning & Budgeting	926	926105	38.16	33.42
8381	Financial Planning & Budgeting	926	926106	505.62	442.82
8382	Financial Planning & Budgeting	926	926106	163.75	143.41
8383	Financial Planning & Budgeting	926	926106	145.13	127.10
8384	Financial Planning & Budgeting	926	926116	137.99	120.85
8385	Financial Planning & Budgeting	926	926116	44.69	39.14
8386	Financial Planning & Budgeting	926	926116	39.61	34.69
8387	Financial Systems	408	408105	3.17	2.78
8388	Financial Systems	408	408106	372.57	326.30
8389	Financial Systems	408	408107	6.36	5.57
8390	Financial Systems	920	920100	770.40	674.72
8391	Financial Systems	920	920900	328.32	287.54
8392	Financial Systems	925	925002	1.70	1.49
8393	Financial Systems	926	926002	19.37	16.96
8394	Financial Systems	926	926003	431.03	377.50
8395	Financial Systems	926	926004	25.96	22.74
8396	Financial Systems	926	926005	11.22	9.83
8397	Financial Systems	926	926019	55.26	48.40
8398	Financial Systems	926	926101	1,023.57	896.44
8399	Financial Systems	926	926102	192.50	168.59
8400	Financial Systems	926	926105	21.85	19.14
8401	Financial Systems	926	926106	83.10	72.78
8402	Financial Systems	926	926116	22.68	19.86
8403	Fuel Procurement	408	408105	11.01	9.64
8404	Fuel Procurement	408	408106	1,295.76	1,134.82
8405	Fuel Procurement	408	408107	22.15	19.40
8406	Fuel Procurement	501	501090	556.59	487.46
8407	Fuel Procurement	501	501990	3,264.65	2,859.18
8408	Fuel Procurement	925	925002	5.89	5.16
8409	Fuel Procurement	926	926002	67.34	58.98
8410	Fuel Procurement	926	926003	1,499.10	1,312.91
8411	Fuel Procurement	926	926004	90.27	79.06
8412	Fuel Procurement	926	926005	39.04	34.19
8413	Fuel Procurement	926	926019	192.21	168.34
8414	Fuel Procurement	926	926101	3,559.87	3,117.73
8415	Fuel Procurement	926	926102	669.50	586.35
8416	Fuel Procurement	926	926105	75.99	66.55
8417	Fuel Procurement	926	926106	289.03	253.13
8418	Fuel Procurement	926	926116	78.88	69.08
8419	Generation Services	408	408105	46.30	40.55
8420	Generation Services	408	408105	-0.05	-0.04
8421	Generation Services	408	408106	5,445.24	4,768.93
8422	Generation Services	408	408106	-5.47	-4.79
8423	Generation Services	408	408107	93.26	81.68
8424	Generation Services	408	408107	-0.09	-0.08
8425	Generation Services	500	500900	7,679.18	6,725.42
8426	Generation Services	510	510100	7,689.21	6,734.20
8427	Generation Services	513	513900	355.60	311.43
8428	Generation Services	560	560900	-16.13	-14.13
8429	Generation Services	925	925002	23.94	20.97
8430	Generation Services	925	925002	-0.02	-0.02
8431	Generation Services	926	926002	-0.28	-0.25
8432	Generation Services	926	926002	272.58	238.73
8433	Generation Services	926	926003	6,069.43	5,315.60
8434	Generation Services	926	926003	-6.33	-5.54
8435	Generation Services	926	926004	365.49	320.10
8436	Generation Services	926	926004	-0.38	-0.33
8437	Generation Services	926	926005	157.97	138.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8438	Generation Services	926	926005	-0.16	-0.14
8439	Generation Services	926	926019	778.03	681.40
8440	Generation Services	926	926019	-0.81	-0.71
8441	Generation Services	926	926101	14,412.49	12,622.44
8442	Generation Services	926	926101	-15.02	-13.15
8443	Generation Services	926	926102	2,710.61	2,373.95
8444	Generation Services	926	926102	-2.83	-2.48
8445	Generation Services	926	926105	307.81	269.58
8446	Generation Services	926	926105	-0.32	-0.28
8447	Generation Services	926	926106	-1.22	-1.07
8448	Generation Services	926	926106	1,170.00	1,024.68
8449	Generation Services	926	926116	319.07	279.44
8450	Generation Services	926	926116	-0.33	-0.29
8451	IT Client Services	408	408105	67.90	59.47
8452	IT Client Services	408	408105	0.91	0.80
8453	IT Client Services	408	408106	7,995.45	7,002.41
8454	IT Client Services	408	408106	106.56	93.33
8455	IT Client Services	408	408107	136.63	119.66
8456	IT Client Services	408	408107	1.82	1.59
8457	IT Client Services	566	566900	314.26	275.23
8458	IT Client Services	920	920900	6,343.77	5,555.87
8459	IT Client Services	925	925002	36.34	31.83
8460	IT Client Services	925	925002	0.48	0.42
8461	IT Client Services	926	926002	5.54	4.85
8462	IT Client Services	926	926002	415.56	363.95
8463	IT Client Services	926	926003	9,250.11	8,101.23
8464	IT Client Services	926	926003	123.29	107.98
8465	IT Client Services	926	926004	557.03	487.85
8466	IT Client Services	926	926004	7.42	6.50
8467	IT Client Services	926	926005	240.90	210.98
8468	IT Client Services	926	926005	3.21	2.81
8469	IT Client Services	926	926019	1,185.99	1,038.69
8470	IT Client Services	926	926019	15.81	13.85
8471	IT Client Services	926	926101	21,966.03	19,237.82
8472	IT Client Services	926	926101	292.76	256.40
8473	IT Client Services	926	926102	4,131.11	3,618.02
8474	IT Client Services	926	926102	55.06	48.22
8475	IT Client Services	926	926105	6.25	5.47
8476	IT Client Services	926	926105	468.89	410.65
8477	IT Client Services	926	926106	1,783.43	1,561.93
8478	IT Client Services	926	926106	23.77	20.82
8479	IT Client Services	926	926116	486.71	426.26
8480	IT Client Services	926	926116	6.49	5.68
8481	IT Client Services	935	935391	4,678.94	4,097.81
8482	IT Client Services	935	935488	12,556.17	10,996.68
8483	IT Corporate Functions Services	408	408105	13.92	12.19
8484	IT Corporate Functions Services	408	408106	1,640.77	1,436.98
8485	IT Corporate Functions Services	408	408107	28.03	24.55
8486	IT Corporate Functions Services	920	920900	1,937.26	1,696.65
8487	IT Corporate Functions Services	925	925002	7.47	6.54
8488	IT Corporate Functions Services	926	926002	85.28	74.69
8489	IT Corporate Functions Services	926	926003	1,898.24	1,662.48
8490	IT Corporate Functions Services	926	926004	114.31	100.11
8491	IT Corporate Functions Services	926	926005	49.44	43.30
8492	IT Corporate Functions Services	926	926019	243.38	213.15
8493	IT Corporate Functions Services	926	926101	4,507.74	3,947.87
8494	IT Corporate Functions Services	926	926102	847.76	742.47
8495	IT Corporate Functions Services	926	926105	96.22	84.27
8496	IT Corporate Functions Services	926	926106	365.98	320.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8497	IT Corporate Functions Services	926	926116	99.87	87.47
8498	IT Corporate Functions Services	935	935488	2,901.46	2,541.10
8499	IT Enhancements	408	408105	30.47	26.69
8500	IT Enhancements	408	408106	3,587.12	3,141.60
8501	IT Enhancements	408	408107	61.30	53.69
8502	IT Enhancements	920	920900	2,901.38	2,541.02
8503	IT Enhancements	925	925002	16.01	14.02
8504	IT Enhancements	926	926002	182.83	160.12
8505	IT Enhancements	926	926003	4,069.97	3,564.47
8506	IT Enhancements	926	926004	245.10	214.66
8507	IT Enhancements	926	926005	106.00	92.83
8508	IT Enhancements	926	926019	521.82	457.01
8509	IT Enhancements	926	926101	9,664.87	8,464.48
8510	IT Enhancements	926	926102	1,817.68	1,591.92
8511	IT Enhancements	926	926105	206.30	180.68
8512	IT Enhancements	926	926106	784.68	687.22
8513	IT Enhancements	926	926116	214.14	187.54
8514	IT Enhancements	935	935488	7,560.86	6,621.79
8515	IT Security and Administrative Services	408	408105	105.78	92.64
8516	IT Security and Administrative Services	408	408106	12,450.73	10,904.33
8517	IT Security and Administrative Services	408	408107	212.77	186.34
8518	IT Security and Administrative Services	920	920900	21,617.69	18,932.75
8519	IT Security and Administrative Services	925	925002	56.06	49.10
8520	IT Security and Administrative Services	926	926002	640.44	560.90
8521	IT Security and Administrative Services	926	926003	14,256.66	12,485.97
8522	IT Security and Administrative Services	926	926004	858.48	751.86
8523	IT Security and Administrative Services	926	926005	371.31	325.19
8524	IT Security and Administrative Services	926	926019	1,827.90	1,600.87
8525	IT Security and Administrative Services	926	926101	33,854.72	29,649.92
8526	IT Security and Administrative Services	926	926102	6,366.99	5,576.20
8527	IT Security and Administrative Services	926	926105	722.65	632.90
8528	IT Security and Administrative Services	926	926106	2,748.63	2,407.25
8529	IT Security and Administrative Services	926	926116	750.10	656.94
8530	IT Security and Administrative Services	935	935391	237.75	208.22
8531	IT Security and Administrative Services	935	935401	114.67	100.43
8532	IT Security and Administrative Services	935	935488	14,532.54	12,727.58
8533	Internal Auditing	408	408105	17.27	15.13
8534	Internal Auditing	408	408106	2,032.94	1,780.45
8535	Internal Auditing	408	408107	34.74	30.43
8536	Internal Auditing	920	920100	356.48	312.20
8537	Internal Auditing	920	920900	5,638.74	4,938.40
8538	Internal Auditing	925	925002	9.27	8.12
8539	Internal Auditing	926	926002	105.66	92.54
8540	Internal Auditing	926	926003	2,351.97	2,059.85
8541	Internal Auditing	926	926004	141.62	124.03
8542	Internal Auditing	926	926005	61.25	53.64
8543	Internal Auditing	926	926019	301.55	264.10
8544	Internal Auditing	926	926101	5,585.15	4,891.47
8545	Internal Auditing	926	926102	1,050.39	919.93
8546	Internal Auditing	926	926105	119.22	104.41
8547	Internal Auditing	926	926106	453.46	397.14
8548	Internal Auditing	926	926116	123.74	108.37
8549	Internal Communications	408	408105	-0.52	-0.46
8550	Internal Communications	408	408106	-60.70	-53.16
8551	Internal Communications	408	408107	-1.04	-0.91
8552	Internal Communications	920	920900	-179.00	-156.77
8553	Internal Communications	925	925002	-0.28	-0.25
8554	Internal Communications	926	926002	-3.15	-2.76
8555	Internal Communications	926	926003	-70.22	-61.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8556	Internal Communications	926	926004	-4.23	-3.70
8557	Internal Communications	926	926005	-1.83	-1.60
8558	Internal Communications	926	926019	-9.00	-7.88
8559	Internal Communications	926	926101	-166.76	-146.05
8560	Internal Communications	926	926102	-31.36	-27.47
8561	Internal Communications	926	926105	-3.56	-3.12
8562	Internal Communications	926	926106	-13.54	-11.86
8563	Internal Communications	926	926116	-3.69	-3.23
8564	Legal Services	408	408105	29.84	26.13
8565	Legal Services	408	408106	3,511.75	3,075.59
8566	Legal Services	408	408107	60.00	52.55
8567	Legal Services	920	920100	8,466.53	7,414.98
8568	Legal Services	920	920900	1,526.55	1,336.95
8569	Legal Services	925	925002	14.99	13.13
8570	Legal Services	926	926002	171.27	150.00
8571	Legal Services	926	926003	3,812.78	3,339.23
8572	Legal Services	926	926004	229.58	201.07
8573	Legal Services	926	926005	99.30	86.97
8574	Legal Services	926	926019	488.84	428.13
8575	Legal Services	926	926101	9,054.11	7,929.58
8576	Legal Services	926	926102	1,702.80	1,491.31
8577	Legal Services	926	926105	193.26	169.26
8578	Legal Services	926	926106	735.10	643.80
8579	Legal Services	926	926116	200.60	175.69
8580	Load Forecasting Services	408	408105	5.59	4.90
8581	Load Forecasting Services	408	408106	658.00	576.28
8582	Load Forecasting Services	408	408107	11.24	9.84
8583	Load Forecasting Services	920	920900	1,940.47	1,699.46
8584	Load Forecasting Services	925	925002	2.99	2.62
8585	Load Forecasting Services	926	926002	34.20	29.95
8586	Load Forecasting Services	926	926003	761.26	666.71
8587	Load Forecasting Services	926	926004	45.84	40.15
8588	Load Forecasting Services	926	926005	19.83	17.37
8589	Load Forecasting Services	926	926019	97.60	85.48
8590	Load Forecasting Services	926	926101	1,807.74	1,583.22
8591	Load Forecasting Services	926	926102	339.98	297.75
8592	Load Forecasting Services	926	926105	38.59	33.80
8593	Load Forecasting Services	926	926106	146.77	128.54
8594	Load Forecasting Services	926	926116	40.05	35.08
8595	Mapping and Records Management Services	408	408105	1.19	1.04
8596	Mapping and Records Management Services	408	408106	139.71	122.36
8597	Mapping and Records Management Services	408	408107	2.39	2.09
8598	Mapping and Records Management Services	580	580100	412.01	360.84
8599	Mapping and Records Management Services	925	925002	0.64	0.56
8600	Mapping and Records Management Services	926	926002	7.26	6.36
8601	Mapping and Records Management Services	926	926003	161.64	141.56
8602	Mapping and Records Management Services	926	926004	9.73	8.52
8603	Mapping and Records Management Services	926	926005	4.21	3.69
8604	Mapping and Records Management Services	926	926019	20.72	18.15
8605	Mapping and Records Management Services	926	926101	383.84	336.17
8606	Mapping and Records Management Services	926	926102	72.19	63.22
8607	Mapping and Records Management Services	926	926105	8.19	7.17
8608	Mapping and Records Management Services	926	926106	31.16	27.29
8609	Mapping and Records Management Services	926	926116	8.50	7.44
8610	Market Forecasting Services	408	408105	5.66	4.96
8611	Market Forecasting Services	408	408106	666.05	583.33
8612	Market Forecasting Services	408	408107	11.38	9.97
8613	Market Forecasting Services	920	920900	1,964.21	1,720.25
8614	Market Forecasting Services	925	925002	3.03	2.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8615	Market Forecasting Services	926	926002	34.62	30.32
8616	Market Forecasting Services	926	926003	770.57	674.86
8617	Market Forecasting Services	926	926004	46.40	40.64
8618	Market Forecasting Services	926	926005	20.07	17.58
8619	Market Forecasting Services	926	926019	98.80	86.53
8620	Market Forecasting Services	926	926101	1,829.86	1,602.59
8621	Market Forecasting Services	926	926102	344.14	301.40
8622	Market Forecasting Services	926	926105	39.06	34.21
8623	Market Forecasting Services	926	926106	148.57	130.12
8624	Market Forecasting Services	926	926116	40.54	35.50
8625	Material Logistics	408	408105	8.11	7.10
8626	Material Logistics	408	408106	954.96	836.35
8627	Material Logistics	408	408107	16.32	14.29
8628	Material Logistics	920	920900	2,816.21	2,466.43
8629	Material Logistics	925	925002	4.34	3.80
8630	Material Logistics	926	926002	49.64	43.47
8631	Material Logistics	926	926003	1,104.81	967.59
8632	Material Logistics	926	926004	66.53	58.27
8633	Material Logistics	926	926005	28.78	25.21
8634	Material Logistics	926	926019	141.65	124.06
8635	Material Logistics	926	926101	2,623.58	2,297.73
8636	Material Logistics	926	926102	493.41	432.13
8637	Material Logistics	926	926105	56.00	49.04
8638	Material Logistics	926	926106	213.00	186.55
8639	Material Logistics	926	926116	58.13	50.91
8640	Metering	408	408105	10.28	9.00
8641	Metering	408	408105	2.17	1.90
8642	Metering	408	408106	255.59	223.85
8643	Metering	408	408106	1,210.44	1,060.10
8644	Metering	408	408107	4.37	3.83
8645	Metering	408	408107	20.68	18.11
8646	Metering	586	586100	3,514.06	3,077.61
8647	Metering	902	902001	729.19	638.62
8648	Metering	925	925002	1.10	0.96
8649	Metering	925	925002	5.36	4.69
8650	Metering	926	926002	12.53	10.97
8651	Metering	926	926002	61.18	53.58
8652	Metering	926	926003	278.82	244.19
8653	Metering	926	926003	1,362.13	1,192.95
8654	Metering	926	926004	16.79	14.70
8655	Metering	926	926004	82.03	71.84
8656	Metering	926	926005	35.47	31.06
8657	Metering	926	926005	7.26	6.36
8658	Metering	926	926019	35.75	31.31
8659	Metering	926	926019	174.64	152.95
8660	Metering	926	926101	662.10	579.87
8661	Metering	926	926101	3,234.60	2,832.86
8662	Metering	926	926102	124.52	109.05
8663	Metering	926	926102	608.33	532.77
8664	Metering	926	926105	14.13	12.38
8665	Metering	926	926105	69.05	60.47
8666	Metering	926	926106	53.75	47.07
8667	Metering	926	926106	262.62	230.00
8668	Metering	926	926116	14.67	12.85
8669	Metering	926	926116	71.67	62.77
8670	Network Trouble and Dispatch Services	408	408105	1.72	1.51
8671	Network Trouble and Dispatch Services	408	408106	201.75	176.69
8672	Network Trouble and Dispatch Services	408	408107	3.44	3.01
8673	Network Trouble and Dispatch Services	588	588900	138.05	120.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8674	Network Trouble and Dispatch Services	593	593004	440.84	386.09
8675	Network Trouble and Dispatch Services	925	925002	0.87	0.76
8676	Network Trouble and Dispatch Services	926	926002	9.99	8.75
8677	Network Trouble and Dispatch Services	926	926003	222.34	194.73
8678	Network Trouble and Dispatch Services	926	926004	13.39	11.73
8679	Network Trouble and Dispatch Services	926	926005	5.79	5.07
8680	Network Trouble and Dispatch Services	926	926019	28.50	24.96
8681	Network Trouble and Dispatch Services	926	926101	527.98	462.40
8682	Network Trouble and Dispatch Services	926	926102	99.30	86.97
8683	Network Trouble and Dispatch Services	926	926105	11.27	9.87
8684	Network Trouble and Dispatch Services	926	926106	42.86	37.54
8685	Network Trouble and Dispatch Services	926	926116	11.70	10.25
8686	Payroll	408	408105	1.58	1.38
8687	Payroll	408	408106	185.50	162.46
8688	Payroll	408	408107	3.17	2.78
8689	Payroll	920	920900	547.03	479.09
8690	Payroll	925	925002	0.84	0.74
8691	Payroll	926	926002	9.64	8.44
8692	Payroll	926	926003	214.61	187.96
8693	Payroll	926	926004	12.92	11.32
8694	Payroll	926	926005	5.59	4.90
8695	Payroll	926	926019	27.52	24.10
8696	Payroll	926	926101	509.62	446.32
8697	Payroll	926	926102	95.84	83.94
8698	Payroll	926	926105	10.88	9.53
8699	Payroll	926	926106	41.38	36.24
8700	Payroll	926	926116	11.29	9.89
8701	Procurement & Major Contracts	408	408105	17.31	15.16
8702	Procurement & Major Contracts	408	408106	2,037.44	1,784.39
8703	Procurement & Major Contracts	408	408107	34.82	30.50
8704	Procurement & Major Contracts	920	920900	5,896.61	5,164.24
8705	Procurement & Major Contracts	925	925002	8.97	7.86
8706	Procurement & Major Contracts	926	926002	102.43	89.71
8707	Procurement & Major Contracts	926	926003	2,280.14	1,996.94
8708	Procurement & Major Contracts	926	926004	137.30	120.25
8709	Procurement & Major Contracts	926	926005	59.39	52.01
8710	Procurement & Major Contracts	926	926019	292.34	256.03
8711	Procurement & Major Contracts	926	926101	5,414.59	4,742.09
8712	Procurement & Major Contracts	926	926102	1,018.32	891.84
8713	Procurement & Major Contracts	926	926105	115.57	101.22
8714	Procurement & Major Contracts	926	926106	439.61	385.01
8715	Procurement & Major Contracts	926	926116	119.97	105.07
8716	Project Engineering Services	408	408105	0.31	0.27
8717	Project Engineering Services	408	408105	3.49	3.06
8718	Project Engineering Services	408	408105	0.36	0.32
8719	Project Engineering Services	408	408106	42.64	37.34
8720	Project Engineering Services	408	408106	410.45	359.47
8721	Project Engineering Services	408	408106	36.70	32.14
8722	Project Engineering Services	408	408107	0.73	0.64
8723	Project Engineering Services	408	408107	7.02	6.15
8724	Project Engineering Services	408	408107	0.63	0.55
8725	Project Engineering Services	500	500900	1,210.45	1,060.11
8726	Project Engineering Services	560	560900	108.23	94.79
8727	Project Engineering Services	920	920100	125.76	110.14
8728	Project Engineering Services	925	925002	0.19	0.17
8729	Project Engineering Services	925	925002	1.87	1.64
8730	Project Engineering Services	925	925002	0.17	0.15
8731	Project Engineering Services	926	926002	1.91	1.67
8732	Project Engineering Services	926	926002	21.34	18.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8733	Project Engineering Services	926	926002	2.22	1.94
8734	Project Engineering Services	926	926003	49.34	43.21
8735	Project Engineering Services	926	926003	474.86	415.88
8736	Project Engineering Services	926	926003	42.46	37.19
8737	Project Engineering Services	926	926004	2.97	2.60
8738	Project Engineering Services	926	926004	28.60	25.05
8739	Project Engineering Services	926	926004	2.56	2.24
8740	Project Engineering Services	926	926005	1.28	1.12
8741	Project Engineering Services	926	926005	12.37	10.83
8742	Project Engineering Services	926	926005	1.11	0.97
8743	Project Engineering Services	926	926019	6.33	5.54
8744	Project Engineering Services	926	926019	60.88	53.32
8745	Project Engineering Services	926	926019	5.44	4.76
8746	Project Engineering Services	926	926101	100.83	88.31
8747	Project Engineering Services	926	926101	1,127.63	987.58
8748	Project Engineering Services	926	926101	117.16	102.61
8749	Project Engineering Services	926	926102	22.03	19.29
8750	Project Engineering Services	926	926102	212.08	185.74
8751	Project Engineering Services	926	926102	18.96	16.61
8752	Project Engineering Services	926	926105	2.50	2.19
8753	Project Engineering Services	926	926105	24.07	21.08
8754	Project Engineering Services	926	926105	2.15	1.88
8755	Project Engineering Services	926	926106	9.51	8.33
8756	Project Engineering Services	926	926106	91.56	80.19
8757	Project Engineering Services	926	926106	8.19	7.17
8758	Project Engineering Services	926	926116	2.60	2.28
8759	Project Engineering Services	926	926116	24.99	21.89
8760	Project Engineering Services	926	926116	2.23	1.95
8761	Public Affairs Management	408	408105	1.10	0.96
8762	Public Affairs Management	408	408106	129.17	113.13
8763	Public Affairs Management	408	408107	2.21	1.94
8764	Public Affairs Management	920	920900	380.95	333.64
8765	Public Affairs Management	925	925002	0.59	0.52
8766	Public Affairs Management	926	926002	6.71	5.88
8767	Public Affairs Management	926	926003	149.44	130.88
8768	Public Affairs Management	926	926004	9.00	7.88
8769	Public Affairs Management	926	926005	3.89	3.41
8770	Public Affairs Management	926	926019	19.16	16.78
8771	Public Affairs Management	926	926101	354.88	310.80
8772	Public Affairs Management	926	926102	66.75	58.46
8773	Public Affairs Management	926	926105	7.58	6.64
8774	Public Affairs Management	926	926106	28.81	25.23
8775	Public Affairs Management	926	926116	7.86	6.88
8776	Regulatory Affairs Management	408	408105	10.63	9.31
8777	Regulatory Affairs Management	408	408106	1,250.91	1,095.55
8778	Regulatory Affairs Management	408	408107	21.38	18.72
8779	Regulatory Affairs Management	920	920100	1,191.03	1,043.10
8780	Regulatory Affairs Management	920	920900	2,497.91	2,187.67
8781	Regulatory Affairs Management	925	925002	5.69	4.98
8782	Regulatory Affairs Management	926	926002	65.02	56.94
8783	Regulatory Affairs Management	926	926003	1,447.19	1,267.45
8784	Regulatory Affairs Management	926	926004	87.14	76.32
8785	Regulatory Affairs Management	926	926005	37.69	33.01
8786	Regulatory Affairs Management	926	926019	185.56	162.51
8787	Regulatory Affairs Management	926	926101	3,436.60	3,009.77
8788	Regulatory Affairs Management	926	926102	646.31	566.04
8789	Regulatory Affairs Management	926	926105	73.36	64.25
8790	Regulatory Affairs Management	926	926106	279.02	244.37
8791	Regulatory Affairs Management	926	926116	76.15	66.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8792	Right-of-Way Services	408	408105	0.50	0.44
8793	Right-of-Way Services	408	408106	58.45	51.19
8794	Right-of-Way Services	408	408107	1.00	0.88
8795	Right-of-Way Services	920	920900	172.37	150.96
8796	Right-of-Way Services	925	925002	0.27	0.24
8797	Right-of-Way Services	926	926002	3.04	2.66
8798	Right-of-Way Services	926	926003	67.63	59.23
8799	Right-of-Way Services	926	926004	4.07	3.56
8800	Right-of-Way Services	926	926005	1.76	1.54
8801	Right-of-Way Services	926	926019	8.67	7.59
8802	Right-of-Way Services	926	926101	160.59	140.64
8803	Right-of-Way Services	926	926102	30.20	26.45
8804	Right-of-Way Services	926	926105	3.42	3.00
8805	Right-of-Way Services	926	926106	13.04	11.42
8806	Right-of-Way Services	926	926116	3.56	3.12
8807	Sales & Marketing	408	408105	3.86	3.38
8808	Sales & Marketing	408	408106	454.52	398.07
8809	Sales & Marketing	408	408107	7.76	6.80
8810	Sales & Marketing	905	905001	266.45	233.36
8811	Sales & Marketing	908	908901	1,073.96	940.57
8812	Sales & Marketing	925	925002	2.07	1.81
8813	Sales & Marketing	926	926002	23.63	20.70
8814	Sales & Marketing	926	926003	525.85	460.54
8815	Sales & Marketing	926	926004	31.66	27.73
8816	Sales & Marketing	926	926005	13.69	11.99
8817	Sales & Marketing	926	926019	67.42	59.05
8818	Sales & Marketing	926	926101	1,248.72	1,093.63
8819	Sales & Marketing	926	926102	234.84	205.67
8820	Sales & Marketing	926	926105	26.66	23.35
8821	Sales & Marketing	926	926106	101.38	88.79
8822	Sales & Marketing	926	926116	27.67	24.23
8823	Security Services	408	408105	5.82	5.10
8824	Security Services	408	408106	686.16	600.94
8825	Security Services	408	408107	11.72	10.26
8826	Security Services	920	920900	2,023.51	1,772.19
8827	Security Services	925	925002	3.12	2.73
8828	Security Services	926	926002	35.66	31.23
8829	Security Services	926	926003	793.84	695.24
8830	Security Services	926	926004	47.80	41.86
8831	Security Services	926	926005	20.67	18.10
8832	Security Services	926	926019	101.78	89.14
8833	Security Services	926	926101	1,885.10	1,650.97
8834	Security Services	926	926102	354.53	310.50
8835	Security Services	926	926105	40.24	35.24
8836	Security Services	926	926106	153.05	134.04
8837	Security Services	926	926116	41.77	36.58
8838	Sourcing Support	408	408105	0.85	0.74
8839	Sourcing Support	408	408106	99.71	87.33
8840	Sourcing Support	408	408107	1.70	1.49
8841	Sourcing Support	920	920900	294.05	257.53
8842	Sourcing Support	925	925002	0.45	0.39
8843	Sourcing Support	926	926002	5.18	4.54
8844	Sourcing Support	926	926003	115.36	101.03
8845	Sourcing Support	926	926004	6.95	6.09
8846	Sourcing Support	926	926005	3.01	2.64
8847	Sourcing Support	926	926019	14.79	12.95
8848	Sourcing Support	926	926101	273.93	239.91
8849	Sourcing Support	926	926102	51.52	45.12
8850	Sourcing Support	926	926105	5.85	5.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8851	Sourcing Support	926	926106	22.24	19.48
8852	Sourcing Support	926	926116	6.07	5.32
8853	Strategic Sourcing	408	408105	8.13	7.12
8854	Strategic Sourcing	408	408106	958.37	839.34
8855	Strategic Sourcing	408	408107	16.37	14.34
8856	Strategic Sourcing	920	920900	2,823.50	2,472.82
8857	Strategic Sourcing	925	925002	4.34	3.80
8858	Strategic Sourcing	926	926002	49.72	43.54
8859	Strategic Sourcing	926	926003	1,106.87	969.40
8860	Strategic Sourcing	926	926004	66.65	58.37
8861	Strategic Sourcing	926	926005	28.83	25.25
8862	Strategic Sourcing	926	926019	141.92	124.29
8863	Strategic Sourcing	926	926101	2,628.45	2,301.99
8864	Strategic Sourcing	926	926102	494.32	432.92
8865	Strategic Sourcing	926	926105	56.12	49.15
8866	Strategic Sourcing	926	926106	213.40	186.90
8867	Strategic Sourcing	926	926116	58.23	51.00
8868	Substation Construction and Maintenance Services	408	408105	1.83	1.60
8869	Substation Construction and Maintenance Services	408	408106	217.72	190.68
8870	Substation Construction and Maintenance Services	408	408107	3.72	3.26
8871	Substation Construction and Maintenance Services	580	580100	143.79	125.93
8872	Substation Construction and Maintenance Services	588	588900	441.80	386.93
8873	Substation Construction and Maintenance Services	590	590100	56.46	49.45
8874	Substation Construction and Maintenance Services	925	925002	0.99	0.87
8875	Substation Construction and Maintenance Services	926	926002	11.32	9.91
8876	Substation Construction and Maintenance Services	926	926003	251.86	220.58
8877	Substation Construction and Maintenance Services	926	926004	15.16	13.28
8878	Substation Construction and Maintenance Services	926	926005	6.56	5.75
8879	Substation Construction and Maintenance Services	926	926019	32.29	28.28
8880	Substation Construction and Maintenance Services	926	926101	598.11	523.82
8881	Substation Construction and Maintenance Services	926	926102	112.48	98.51
8882	Substation Construction and Maintenance Services	926	926105	12.77	11.18
8883	Substation Construction and Maintenance Services	926	926106	48.56	42.53
8884	Substation Construction and Maintenance Services	926	926116	13.26	11.61
8885	System Laboratory Services	408	408105	11.10	9.72
8886	System Laboratory Services	408	408106	0.91	0.80
8887	System Laboratory Services	408	408107	4.25	3.72
8888	System Laboratory Services	408	408106	1,307.32	1,144.95
8889	System Laboratory Services	408	408106	107.36	94.03
8890	System Laboratory Services	408	408106	500.73	438.54
8891	System Laboratory Services	408	408107	8.56	7.50
8892	System Laboratory Services	408	408107	1.83	1.60
8893	System Laboratory Services	408	408107	22.34	19.57
8894	System Laboratory Services	500	500900	1,371.17	1,200.87
8895	System Laboratory Services	501	501090	929.00	813.62
8896	System Laboratory Services	502	502100	1,381.44	1,209.86
8897	System Laboratory Services	566	566100	156.29	136.88
8898	System Laboratory Services	588	588100	892.95	782.04
8899	System Laboratory Services	925	925002	5.48	4.80
8900	System Laboratory Services	925	925002	0.05	0.04
8901	System Laboratory Services	925	925002	0.69	0.60
8902	System Laboratory Services	926	926002	62.57	54.80
8903	System Laboratory Services	926	926002	0.62	0.54
8904	System Laboratory Services	926	926002	7.97	6.98
8905	System Laboratory Services	926	926003	177.39	155.36
8906	System Laboratory Services	926	926003	13.82	12.10
8907	System Laboratory Services	926	926003	1,392.87	1,219.87
8908	System Laboratory Services	926	926004	83.89	73.47
8909	System Laboratory Services	926	926004	0.83	0.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8910	System Laboratory Services	926	926004	10.69	9.36
8911	System Laboratory Services	926	926005	36.27	31.77
8912	System Laboratory Services	926	926005	0.36	0.32
8913	System Laboratory Services	926	926005	4.62	4.05
8914	System Laboratory Services	926	926019	178.58	156.40
8915	System Laboratory Services	926	926019	1.77	1.55
8916	System Laboratory Services	926	926019	22.75	19.92
8917	System Laboratory Services	926	926101	3,307.60	2,896.79
8918	System Laboratory Services	926	926101	32.83	28.75
8919	System Laboratory Services	926	926101	421.24	368.92
8920	System Laboratory Services	926	926102	79.22	69.38
8921	System Laboratory Services	926	926102	6.17	5.40
8922	System Laboratory Services	926	926102	622.05	544.79
8923	System Laboratory Services	926	926105	70.61	61.84
8924	System Laboratory Services	926	926105	0.70	0.61
8925	System Laboratory Services	926	926105	8.99	7.87
8926	System Laboratory Services	926	926106	268.54	235.19
8927	System Laboratory Services	926	926106	2.67	2.34
8928	System Laboratory Services	926	926106	34.20	29.95
8929	System Laboratory Services	926	926116	73.28	64.18
8930	System Laboratory Services	926	926116	0.73	0.64
8931	System Laboratory Services	926	926116	9.33	8.17
8932	Technical & Safety Training	408	408105	-0.40	-0.35
8933	Technical & Safety Training	408	408105	-0.47	-0.41
8934	Technical & Safety Training	408	408105	-0.87	-0.76
8935	Technical & Safety Training	408	408106	-103.25	-90.43
8936	Technical & Safety Training	408	408106	-55.42	-48.54
8937	Technical & Safety Training	408	408106	-47.15	-41.29
8938	Technical & Safety Training	408	408107	-0.81	-0.71
8939	Technical & Safety Training	408	408107	-0.95	-0.83
8940	Technical & Safety Training	408	408107	-1.76	-1.54
8941	Technical & Safety Training	580	580100	-304.50	-266.68
8942	Technical & Safety Training	920	920900	-163.45	-143.15
8943	Technical & Safety Training	925	925002	-0.21	-0.18
8944	Technical & Safety Training	925	925002	-0.25	-0.22
8945	Technical & Safety Training	925	925002	-0.47	-0.41
8946	Technical & Safety Training	925	925004	-139.04	-121.77
8947	Technical & Safety Training	926	926002	-2.45	-2.15
8948	Technical & Safety Training	926	926002	-2.88	-2.52
8949	Technical & Safety Training	926	926002	-5.37	-4.70
8950	Technical & Safety Training	926	926003	-119.45	-104.61
8951	Technical & Safety Training	926	926003	-64.12	-56.16
8952	Technical & Safety Training	926	926003	-54.54	-47.77
8953	Technical & Safety Training	926	926004	-3.28	-2.87
8954	Technical & Safety Training	926	926004	-3.86	-3.38
8955	Technical & Safety Training	926	926004	-7.20	-6.31
8956	Technical & Safety Training	926	926005	-1.42	-1.24
8957	Technical & Safety Training	926	926005	-1.67	-1.46
8958	Technical & Safety Training	926	926005	-3.11	-2.72
8959	Technical & Safety Training	926	926019	-6.99	-6.12
8960	Technical & Safety Training	926	926019	-8.22	-7.20
8961	Technical & Safety Training	926	926019	-15.32	-13.42
8962	Technical & Safety Training	926	926101	-129.52	-113.43
8963	Technical & Safety Training	926	926101	-152.27	-133.36
8964	Technical & Safety Training	926	926101	-283.65	-248.42
8965	Technical & Safety Training	926	926102	-53.35	-46.72
8966	Technical & Safety Training	926	926102	-28.64	-25.08
8967	Technical & Safety Training	926	926102	-24.36	-21.33
8968	Technical & Safety Training	926	926105	-2.76	-2.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
8969	Technical & Safety Training	926	926105	-3.25	-2.85
8970	Technical & Safety Training	926	926105	-6.05	-5.30
8971	Technical & Safety Training	926	926106	-10.52	-9.21
8972	Technical & Safety Training	926	926106	-12.36	-10.82
8973	Technical & Safety Training	926	926106	-23.03	-20.17
8974	Technical & Safety Training	926	926116	-2.87	-2.51
8975	Technical & Safety Training	926	926116	-3.37	-2.95
8976	Technical & Safety Training	926	926116	-6.28	-5.50
8977	Transmission	408	408105	74.40	65.16
8978	Transmission	408	408105	18.43	16.14
8979	Transmission	408	408106	2,169.31	1,899.88
8980	Transmission	408	408106	8,754.65	7,667.31
8981	Transmission	408	408107	149.61	131.03
8982	Transmission	408	408107	37.07	32.47
8983	Transmission	560	560900	4,106.34	3,596.33
8984	Transmission	561	561100	418.98	366.94
8985	Transmission	561	561190	2,991.84	2,620.25
8986	Transmission	561	561590	6,277.07	5,497.45
8987	Transmission	561	561601	457.12	400.35
8988	Transmission	561	561900	7,446.00	6,521.20
8989	Transmission	563	563100	771.03	675.27
8990	Transmission	566	566900	359.67	315.00
8991	Transmission	570	570100	1,814.35	1,589.01
8992	Transmission	571	571100	1,053.73	922.86
8993	Transmission	573	573100	31.34	27.45
8994	Transmission	580	580900	1,038.56	909.57
8995	Transmission	581	581900	5,358.82	4,693.25
8996	Transmission	925	925002	39.53	34.62
8997	Transmission	925	925002	9.87	8.64
8998	Transmission	926	926002	452.21	396.04
8999	Transmission	926	926002	112.75	98.75
9000	Transmission	926	926003	10,066.33	8,816.08
9001	Transmission	926	926003	2,509.74	2,198.03
9002	Transmission	926	926004	606.19	530.90
9003	Transmission	926	926004	151.13	132.36
9004	Transmission	926	926005	262.18	229.62
9005	Transmission	926	926005	65.37	57.25
9006	Transmission	926	926019	1,290.57	1,130.28
9007	Transmission	926	926019	321.77	281.81
9008	Transmission	926	926101	23,904.19	20,935.26
9009	Transmission	926	926101	5,959.80	5,219.59
9010	Transmission	926	926102	1,120.84	981.63
9011	Transmission	926	926102	4,495.62	3,937.26
9012	Transmission	926	926105	510.29	446.91
9013	Transmission	926	926105	127.21	111.41
9014	Transmission	926	926106	1,940.77	1,699.72
9015	Transmission	926	926106	483.88	423.78
9016	Transmission	926	926116	529.60	463.82
9017	Transmission	926	926116	132.04	115.64
9018	Fuel Procurement	408	408105	3.85	3.37
9019	Fuel Procurement	408	408106	453.60	397.26
9020	Fuel Procurement	408	408107	7.75	6.79
9021	Fuel Procurement	501	501990	1,337.69	1,171.55
9022	Fuel Procurement	925	925002	2.06	1.80
9023	Fuel Procurement	926	926002	23.57	20.64
9024	Fuel Procurement	926	926003	524.78	459.60
9025	Fuel Procurement	926	926004	31.60	27.68
9026	Fuel Procurement	926	926005	13.67	11.97
9027	Fuel Procurement	926	926019	67.28	58.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9028	Fuel Procurement	926	926101	1,246.19	1,091.41
9029	Fuel Procurement	926	926102	234.37	205.26
9030	Fuel Procurement	926	926105	26.60	23.30
9031	Fuel Procurement	926	926106	101.18	88.61
9032	Fuel Procurement	926	926116	27.61	24.18
9033	Accounting & Financial Reporting	408	408105	3.52	3.08
9034	Accounting & Financial Reporting	408	408106	415.12	363.56
9035	Accounting & Financial Reporting	408	408107	7.09	6.21
9036	Accounting & Financial Reporting	920	920900	1,184.45	1,037.34
9037	Accounting & Financial Reporting	925	925002	1.78	1.56
9038	Accounting & Financial Reporting	926	926002	20.35	17.82
9039	Accounting & Financial Reporting	926	926003	452.89	396.64
9040	Accounting & Financial Reporting	926	926004	27.27	23.88
9041	Accounting & Financial Reporting	926	926005	11.80	10.33
9042	Accounting & Financial Reporting	926	926019	58.07	50.86
9043	Accounting & Financial Reporting	926	926101	1,075.48	941.90
9044	Accounting & Financial Reporting	926	926102	202.26	177.14
9045	Accounting & Financial Reporting	926	926105	22.96	20.11
9046	Accounting & Financial Reporting	926	926106	87.32	76.47
9047	Accounting & Financial Reporting	926	926116	23.83	20.87
9048	Accounting & Financial Reporting	408	408105	6.00	5.25
9049	Accounting & Financial Reporting	408	408106	707.74	619.84
9050	Accounting & Financial Reporting	408	408107	12.10	10.60
9051	Accounting & Financial Reporting	920	920100	78.37	68.64
9052	Accounting & Financial Reporting	920	920900	1,833.34	1,605.64
9053	Accounting & Financial Reporting	925	925002	2.75	2.41
9054	Accounting & Financial Reporting	926	926002	31.35	27.46
9055	Accounting & Financial Reporting	926	926003	698.00	611.31
9056	Accounting & Financial Reporting	926	926004	42.02	36.80
9057	Accounting & Financial Reporting	926	926005	18.18	15.92
9058	Accounting & Financial Reporting	926	926019	89.49	78.38
9059	Accounting & Financial Reporting	926	926101	1,657.54	1,451.67
9060	Accounting & Financial Reporting	926	926102	311.73	273.01
9061	Accounting & Financial Reporting	926	926105	35.38	30.99
9062	Accounting & Financial Reporting	926	926106	134.57	117.86
9063	Accounting & Financial Reporting	926	926116	36.72	32.16
9064	Billing Integrity Services	408	408105	2.35	2.06
9065	Billing Integrity Services	408	408106	276.33	242.01
9066	Billing Integrity Services	408	408107	4.73	4.14
9067	Billing Integrity Services	903	903001	565.29	495.08
9068	Billing Integrity Services	903	903902	40.76	35.70
9069	Billing Integrity Services	903	903906	129.37	113.30
9070	Billing Integrity Services	903	903930	17.37	15.21
9071	Billing Integrity Services	925	925002	1.10	0.96
9072	Billing Integrity Services	926	926002	12.45	10.90
9073	Billing Integrity Services	926	926003	276.90	242.51
9074	Billing Integrity Services	926	926004	16.68	14.61
9075	Billing Integrity Services	926	926005	7.23	6.33
9076	Billing Integrity Services	926	926019	35.50	31.09
9077	Billing Integrity Services	926	926101	657.58	575.91
9078	Billing Integrity Services	926	926102	123.67	108.31
9079	Billing Integrity Services	926	926105	14.04	12.30
9080	Billing Integrity Services	926	926106	53.40	46.77
9081	Billing Integrity Services	926	926116	14.57	12.76
9082	CCS Retail Business Readiness	408	408105	2.10	1.84
9083	CCS Retail Business Readiness	408	408106	247.71	216.94
9084	CCS Retail Business Readiness	408	408107	4.23	3.70
9085	CCS Retail Business Readiness	901	901001	730.52	639.79
9086	CCS Retail Business Readiness	925	925002	1.12	0.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9087	CCS Retail Business Readiness	926	926002	12.87	11.27
9088	CCS Retail Business Readiness	926	926003	286.60	251.00
9089	CCS Retail Business Readiness	926	926004	17.26	15.12
9090	CCS Retail Business Readiness	926	926005	7.47	6.54
9091	CCS Retail Business Readiness	926	926019	36.74	32.18
9092	CCS Retail Business Readiness	926	926101	680.55	596.02
9093	CCS Retail Business Readiness	926	926102	127.99	112.09
9094	CCS Retail Business Readiness	926	926105	14.53	12.73
9095	CCS Retail Business Readiness	926	926106	55.25	48.39
9096	CCS Retail Business Readiness	926	926116	15.08	13.21
9097	Cash Management & Investment Services	408	408105	0.04	0.04
9098	Cash Management & Investment Services	408	408106	5.34	4.68
9099	Cash Management & Investment Services	408	408107	0.09	0.08
9100	Cash Management & Investment Services	920	920900	15.72	13.77
9101	Cash Management & Investment Services	925	925002	0.03	0.03
9102	Cash Management & Investment Services	926	926002	0.27	0.24
9103	Cash Management & Investment Services	926	926003	6.18	5.41
9104	Cash Management & Investment Services	926	926004	0.38	0.33
9105	Cash Management & Investment Services	926	926005	0.16	0.14
9106	Cash Management & Investment Services	926	926019	0.79	0.69
9107	Cash Management & Investment Services	926	926101	14.66	12.84
9108	Cash Management & Investment Services	926	926102	2.76	2.42
9109	Cash Management & Investment Services	926	926105	0.31	0.27
9110	Cash Management & Investment Services	926	926106	1.19	1.04
9111	Cash Management & Investment Services	926	926116	0.33	0.29
9112	Cash Remittance	408	408105	0.42	0.37
9113	Cash Remittance	408	408106	50.01	43.80
9114	Cash Remittance	408	408107	0.85	0.74
9115	Cash Remittance	901	901001	12.55	10.99
9116	Cash Remittance	903	903031	64.08	56.12
9117	Cash Remittance	903	903035	54.24	47.50
9118	Cash Remittance	925	925002	0.18	0.16
9119	Cash Remittance	926	926002	2.09	1.83
9120	Cash Remittance	926	926003	46.42	40.65
9121	Cash Remittance	926	926004	2.79	2.44
9122	Cash Remittance	926	926005	1.20	1.05
9123	Cash Remittance	926	926019	5.95	5.21
9124	Cash Remittance	926	926101	110.22	96.53
9125	Cash Remittance	926	926102	20.73	18.16
9126	Cash Remittance	926	926105	2.35	2.06
9127	Cash Remittance	926	926106	8.95	7.84
9128	Cash Remittance	926	926116	2.44	2.14
9129	Compliance Services	408	408105	5.59	4.90
9130	Compliance Services	408	408106	657.47	575.81
9131	Compliance Services	408	408107	11.23	9.84
9132	Compliance Services	920	920900	1,938.91	1,698.09
9133	Compliance Services	925	925002	2.99	2.62
9134	Compliance Services	926	926002	34.17	29.93
9135	Compliance Services	926	926003	760.65	666.18
9136	Compliance Services	926	926004	45.81	40.12
9137	Compliance Services	926	926005	19.81	17.35
9138	Compliance Services	926	926019	97.53	85.42
9139	Compliance Services	926	926101	1,806.29	1,581.95
9140	Compliance Services	926	926102	339.70	297.51
9141	Compliance Services	926	926105	38.55	33.76
9142	Compliance Services	926	926106	146.65	128.44
9143	Compliance Services	926	926116	40.02	35.05
9144	Corporate Finance Services	408	408105	0.80	0.70
9145	Corporate Finance Services	408	408106	94.40	82.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9146	Corporate Finance Services	408	408107	1.61	1.41
9147	Corporate Finance Services	920	920900	273.52	239.55
9148	Corporate Finance Services	925	925002	0.42	0.37
9149	Corporate Finance Services	926	926002	4.75	4.16
9150	Corporate Finance Services	926	926003	105.88	92.73
9151	Corporate Finance Services	926	926004	6.38	5.59
9152	Corporate Finance Services	926	926005	2.76	2.42
9153	Corporate Finance Services	926	926019	13.58	11.89
9154	Corporate Finance Services	926	926101	251.42	220.19
9155	Corporate Finance Services	926	926102	47.28	41.41
9156	Corporate Finance Services	926	926105	5.37	4.70
9157	Corporate Finance Services	926	926106	20.42	17.88
9158	Corporate Finance Services	926	926116	5.57	4.88
9159	Corporate Human Resources	408	408105	2.80	2.45
9160	Corporate Human Resources	408	408105	0.79	0.69
9161	Corporate Human Resources	408	408106	330.01	289.02
9162	Corporate Human Resources	408	408106	92.67	81.16
9163	Corporate Human Resources	408	408107	5.65	4.95
9164	Corporate Human Resources	408	408107	1.59	1.39
9165	Corporate Human Resources	500	500900	21.68	18.99
9166	Corporate Human Resources	905	905001	7.11	6.23
9167	Corporate Human Resources	920	920100	72.44	63.44
9168	Corporate Human Resources	920	920900	877.49	768.50
9169	Corporate Human Resources	920	920900	248.51	217.64
9170	Corporate Human Resources	925	925002	1.46	1.28
9171	Corporate Human Resources	925	925002	0.41	0.36
9172	Corporate Human Resources	926	926002	4.72	4.13
9173	Corporate Human Resources	926	926002	16.65	14.58
9174	Corporate Human Resources	926	926003	370.68	324.64
9175	Corporate Human Resources	926	926003	105.09	92.04
9176	Corporate Human Resources	926	926004	22.31	19.54
9177	Corporate Human Resources	926	926004	6.32	5.54
9178	Corporate Human Resources	926	926005	9.66	8.46
9179	Corporate Human Resources	926	926005	2.74	2.40
9180	Corporate Human Resources	926	926019	47.52	41.62
9181	Corporate Human Resources	926	926019	13.47	11.80
9182	Corporate Human Resources	926	926101	880.25	770.92
9183	Corporate Human Resources	926	926101	249.54	218.55
9184	Corporate Human Resources	926	926102	165.58	145.01
9185	Corporate Human Resources	926	926102	46.93	41.10
9186	Corporate Human Resources	926	926105	18.78	16.45
9187	Corporate Human Resources	926	926105	5.33	4.67
9188	Corporate Human Resources	926	926106	20.26	17.74
9189	Corporate Human Resources	926	926106	71.49	62.61
9190	Corporate Human Resources	926	926116	19.50	17.08
9191	Corporate Human Resources	926	926116	5.53	4.84
9192	Corporate Tax	408	408105	0.53	0.46
9193	Corporate Tax	408	408106	62.27	54.54
9194	Corporate Tax	408	408107	1.06	0.93
9195	Corporate Tax	920	920100	183.64	160.83
9196	Corporate Tax	925	925002	0.28	0.25
9197	Corporate Tax	926	926002	3.24	2.84
9198	Corporate Tax	926	926003	72.04	63.09
9199	Corporate Tax	926	926004	4.34	3.80
9200	Corporate Tax	926	926005	1.88	1.65
9201	Corporate Tax	926	926019	9.24	8.09
9202	Corporate Tax	926	926101	171.08	149.83
9203	Corporate Tax	926	926102	32.17	28.17
9204	Corporate Tax	926	926105	3.65	3.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9205	Corporate Tax	926	926106	13.89	12.16
9206	Corporate Tax	926	926116	3.79	3.32
9207	Credit Administration Services	408	408105	0.61	0.53
9208	Credit Administration Services	408	408106	70.92	62.11
9209	Credit Administration Services	408	408107	1.22	1.07
9210	Credit Administration Services	920	920900	209.15	183.17
9211	Credit Administration Services	925	925002	0.32	0.28
9212	Credit Administration Services	926	926002	3.68	3.22
9213	Credit Administration Services	926	926003	82.05	71.86
9214	Credit Administration Services	926	926004	4.94	4.33
9215	Credit Administration Services	926	926005	2.14	1.87
9216	Credit Administration Services	926	926019	10.52	9.21
9217	Credit Administration Services	926	926101	194.83	170.63
9218	Credit Administration Services	926	926102	36.64	32.09
9219	Credit Administration Services	926	926105	4.16	3.64
9220	Credit Administration Services	926	926106	15.82	13.86
9221	Credit Administration Services	926	926116	4.32	3.78
9222	Customer Service	408	408105	16.99	14.88
9223	Customer Service	408	408106	2,004.32	1,755.38
9224	Customer Service	408	408107	34.25	30.00
9225	Customer Service	901	901001	60.13	52.66
9226	Customer Service	901	901900	2,157.16	1,889.24
9227	Customer Service	903	903012	85.28	74.69
9228	Customer Service	903	903030	44.38	38.87
9229	Customer Service	903	903036	213.22	186.74
9230	Customer Service	903	903912	342.55	300.00
9231	Customer Service	903	903930	2,367.89	2,073.80
9232	Customer Service	903	903936	51.40	45.02
9233	Customer Service	905	905002	62.76	54.97
9234	Customer Service	907	907001	30.61	26.81
9235	Customer Service	907	907900	155.64	136.31
9236	Customer Service	925	925002	8.21	7.19
9237	Customer Service	926	926002	93.64	82.01
9238	Customer Service	926	926003	2,084.91	1,825.96
9239	Customer Service	926	926004	125.55	109.96
9240	Customer Service	926	926005	54.29	47.55
9241	Customer Service	926	926019	267.31	234.11
9242	Customer Service	926	926101	4,950.94	4,336.03
9243	Customer Service	926	926102	931.13	815.48
9244	Customer Service	926	926105	105.69	92.56
9245	Customer Service	926	926106	401.99	352.06
9246	Customer Service	926	926116	109.68	96.06
9247	D-Electric Engineering Services	408	408105	0.52	0.46
9248	D-Electric Engineering Services	408	408106	61.62	53.97
9249	D-Electric Engineering Services	408	408107	1.05	0.92
9250	D-Electric Engineering Services	588	588100	181.74	159.17
9251	D-Electric Engineering Services	925	925002	0.28	0.25
9252	D-Electric Engineering Services	926	926002	3.20	2.80
9253	D-Electric Engineering Services	926	926003	71.30	62.44
9254	D-Electric Engineering Services	926	926004	4.29	3.76
9255	D-Electric Engineering Services	926	926005	1.86	1.63
9256	D-Electric Engineering Services	926	926019	9.14	8.00
9257	D-Electric Engineering Services	926	926101	169.30	148.27
9258	D-Electric Engineering Services	926	926102	31.84	27.89
9259	D-Electric Engineering Services	926	926105	3.61	3.16
9260	D-Electric Engineering Services	926	926106	13.75	12.04
9261	D-Electric Engineering Services	926	926116	3.75	3.28
9262	Distribution Operations - Asset Management	408	408105	0.15	0.13
9263	Distribution Operations - Asset Management	408	408105	0.32	0.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9264	Distribution Operations - Asset Management	408	408106	17.33	15.18
9265	Distribution Operations - Asset Management	408	408106	37.35	32.71
9266	Distribution Operations - Asset Management	408	408107	0.30	0.26
9267	Distribution Operations - Asset Management	408	408107	0.64	0.56
9268	Distribution Operations - Asset Management	580	580100	93.29	81.70
9269	Distribution Operations - Asset Management	588	588900	16.85	14.76
9270	Distribution Operations - Asset Management	920	920900	51.12	44.77
9271	Distribution Operations - Asset Management	925	925002	0.08	0.07
9272	Distribution Operations - Asset Management	925	925002	0.17	0.15
9273	Distribution Operations - Asset Management	926	926002	0.90	0.79
9274	Distribution Operations - Asset Management	926	926002	1.94	1.70
9275	Distribution Operations - Asset Management	926	926003	43.21	37.84
9276	Distribution Operations - Asset Management	926	926003	20.05	17.56
9277	Distribution Operations - Asset Management	926	926004	1.21	1.06
9278	Distribution Operations - Asset Management	926	926004	2.60	2.28
9279	Distribution Operations - Asset Management	926	926005	0.52	0.46
9280	Distribution Operations - Asset Management	926	926005	1.12	0.98
9281	Distribution Operations - Asset Management	926	926019	2.57	2.25
9282	Distribution Operations - Asset Management	926	926019	5.54	4.85
9283	Distribution Operations - Asset Management	926	926101	47.62	41.71
9284	Distribution Operations - Asset Management	926	926101	102.61	89.87
9285	Distribution Operations - Asset Management	926	926102	8.96	7.85
9286	Distribution Operations - Asset Management	926	926102	19.30	16.90
9287	Distribution Operations - Asset Management	926	926105	1.02	0.89
9288	Distribution Operations - Asset Management	926	926105	2.20	1.93
9289	Distribution Operations - Asset Management	926	926106	8.33	7.30
9290	Distribution Operations - Asset Management	926	926106	3.87	3.39
9291	Distribution Operations - Asset Management	926	926116	1.06	0.93
9292	Distribution Operations - Asset Management	926	926116	2.28	2.00
9293	Economic Development and Major Account Services	408	408105	3.11	2.72
9294	Economic Development and Major Account Services	408	408106	366.99	321.41
9295	Economic Development and Major Account Services	408	408107	6.27	5.49
9296	Economic Development and Major Account Services	901	901001	1,082.27	947.85
9297	Economic Development and Major Account Services	925	925002	1.67	1.46
9298	Economic Development and Major Account Services	926	926002	19.08	16.71
9299	Economic Development and Major Account Services	926	926003	424.58	371.85
9300	Economic Development and Major Account Services	926	926004	25.57	22.39
9301	Economic Development and Major Account Services	926	926005	11.06	9.69
9302	Economic Development and Major Account Services	926	926019	54.44	47.68
9303	Economic Development and Major Account Services	926	926101	1,008.22	883.00
9304	Economic Development and Major Account Services	926	926102	189.62	166.07
9305	Economic Development and Major Account Services	926	926105	21.52	18.85
9306	Economic Development and Major Account Services	926	926106	81.85	71.68
9307	Economic Development and Major Account Services	926	926116	22.34	19.57
9308	Energy Efficiency Services	408	408105	0.33	0.29
9309	Energy Efficiency Services	408	408106	40.20	35.21
9310	Energy Efficiency Services	408	408107	0.69	0.60
9311	Energy Efficiency Services	905	905001	5.15	4.51
9312	Energy Efficiency Services	920	920900	113.41	99.32
9313	Energy Efficiency Services	925	925002	0.18	0.16
9314	Energy Efficiency Services	926	926002	2.08	1.82
9315	Energy Efficiency Services	926	926003	46.51	40.73
9316	Energy Efficiency Services	926	926004	2.80	2.45
9317	Energy Efficiency Services	926	926005	1.21	1.06
9318	Energy Efficiency Services	926	926019	5.97	5.23
9319	Energy Efficiency Services	926	926101	110.46	96.74
9320	Energy Efficiency Services	926	926102	20.77	18.19
9321	Energy Efficiency Services	926	926105	2.36	2.07
9322	Energy Efficiency Services	926	926106	8.97	7.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9323	Energy Efficiency Services	926	926116	2.45	2.15
9324	Energy Marketing Accounting Services	408	408105	0.41	0.36
9325	Energy Marketing Accounting Services	408	408106	47.96	42.00
9326	Energy Marketing Accounting Services	408	408107	0.82	0.72
9327	Energy Marketing Accounting Services	920	920900	141.45	123.88
9328	Energy Marketing Accounting Services	925	925002	0.22	0.19
9329	Energy Marketing Accounting Services	926	926002	2.49	2.18
9330	Energy Marketing Accounting Services	926	926003	55.49	48.60
9331	Energy Marketing Accounting Services	926	926004	3.34	2.93
9332	Energy Marketing Accounting Services	926	926005	1.45	1.27
9333	Energy Marketing Accounting Services	926	926019	7.11	6.23
9334	Energy Marketing Accounting Services	926	926101	131.77	115.40
9335	Energy Marketing Accounting Services	926	926102	24.78	21.70
9336	Energy Marketing Accounting Services	926	926105	2.81	2.46
9337	Energy Marketing Accounting Services	926	926106	10.70	9.37
9338	Energy Marketing Accounting Services	926	926116	2.92	2.56
9339	Energy Marketing Services	408	408105	1.70	1.49
9340	Energy Marketing Services	408	408106	200.32	175.44
9341	Energy Marketing Services	408	408107	3.42	3.00
9342	Energy Marketing Services	556	556900	590.76	517.39
9343	Energy Marketing Services	925	925002	0.91	0.80
9344	Energy Marketing Services	926	926002	10.41	9.12
9345	Energy Marketing Services	926	926003	231.75	202.97
9346	Energy Marketing Services	926	926004	13.95	12.22
9347	Energy Marketing Services	926	926005	6.04	5.29
9348	Energy Marketing Services	926	926019	29.71	26.02
9349	Energy Marketing Services	926	926101	550.34	481.99
9350	Energy Marketing Services	926	926102	103.50	90.65
9351	Energy Marketing Services	926	926105	11.74	10.28
9352	Energy Marketing Services	926	926106	44.68	39.13
9353	Energy Marketing Services	926	926116	12.19	10.68
9354	Environmental Affairs Management	408	408105	2.20	1.93
9355	Environmental Affairs Management	408	408106	259.19	227.00
9356	Environmental Affairs Management	408	408107	4.43	3.88
9357	Environmental Affairs Management	920	920900	764.38	669.44
9358	Environmental Affairs Management	925	925002	1.18	1.03
9359	Environmental Affairs Management	926	926002	13.47	11.80
9360	Environmental Affairs Management	926	926003	299.86	262.62
9361	Environmental Affairs Management	926	926004	18.06	15.82
9362	Environmental Affairs Management	926	926005	7.81	6.84
9363	Environmental Affairs Management	926	926019	38.45	33.67
9364	Environmental Affairs Management	926	926101	712.07	623.63
9365	Environmental Affairs Management	926	926102	133.92	117.29
9366	Environmental Affairs Management	926	926105	15.20	13.31
9367	Environmental Affairs Management	926	926106	57.81	50.63
9368	Environmental Affairs Management	926	926116	15.78	13.82
9369	Executive Management Services	408	408105	0.19	0.17
9370	Executive Management Services	408	408106	0.24	0.21
9371	Executive Management Services	408	408107	22.34	19.57
9372	Executive Management Services	408	408106	28.45	24.92
9373	Executive Management Services	408	408107	0.39	0.34
9374	Executive Management Services	408	408107	0.49	0.43
9375	Executive Management Services	580	580100	83.89	73.47
9376	Executive Management Services	920	920900	65.84	57.66
9377	Executive Management Services	925	925002	0.13	0.11
9378	Executive Management Services	925	925002	0.11	0.10
9379	Executive Management Services	926	926002	1.17	1.02
9380	Executive Management Services	926	926002	1.48	1.30
9381	Executive Management Services	926	926003	25.83	22.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9382	Executive Management Services	926	926003	32.91	28.82
9383	Executive Management Services	926	926004	1.55	1.36
9384	Executive Management Services	926	926004	1.98	1.73
9385	Executive Management Services	926	926005	0.68	0.60
9386	Executive Management Services	926	926005	0.86	0.75
9387	Executive Management Services	926	926019	3.31	2.90
9388	Executive Management Services	926	926019	4.22	3.70
9389	Executive Management Services	926	926101	61.34	53.72
9390	Executive Management Services	926	926101	78.16	68.45
9391	Executive Management Services	926	926102	11.54	10.11
9392	Executive Management Services	926	926102	14.70	12.87
9393	Executive Management Services	926	926105	1.66	1.45
9394	Executive Management Services	926	926105	1.31	1.15
9395	Executive Management Services	926	926106	4.98	4.36
9396	Executive Management Services	926	926106	6.34	5.55
9397	Executive Management Services	926	926116	1.36	1.19
9398	Executive Management Services	926	926116	1.73	1.52
9399	Financial Planning & Budgeting	408	408105	3.96	3.47
9400	Financial Planning & Budgeting	408	408105	0.77	0.67
9401	Financial Planning & Budgeting	408	408105	0.22	0.19
9402	Financial Planning & Budgeting	408	408106	465.47	407.66
9403	Financial Planning & Budgeting	408	408106	90.62	79.36
9404	Financial Planning & Budgeting	408	408106	26.04	22.81
9405	Financial Planning & Budgeting	408	408107	7.95	6.96
9406	Financial Planning & Budgeting	408	408107	1.55	1.36
9407	Financial Planning & Budgeting	408	408107	0.45	0.39
9408	Financial Planning & Budgeting	500	500100	95.13	83.31
9409	Financial Planning & Budgeting	500	500900	172.12	150.74
9410	Financial Planning & Budgeting	560	560900	76.80	67.26
9411	Financial Planning & Budgeting	920	920100	44.95	39.37
9412	Financial Planning & Budgeting	920	920900	1,322.32	1,158.09
9413	Financial Planning & Budgeting	925	925002	2.11	1.85
9414	Financial Planning & Budgeting	925	925002	0.41	0.36
9415	Financial Planning & Budgeting	925	925002	0.12	0.11
9416	Financial Planning & Budgeting	926	926002	24.01	21.03
9417	Financial Planning & Budgeting	926	926002	4.71	4.13
9418	Financial Planning & Budgeting	926	926002	1.35	1.18
9419	Financial Planning & Budgeting	926	926003	534.80	468.38
9420	Financial Planning & Budgeting	926	926003	104.84	91.82
9421	Financial Planning & Budgeting	926	926003	30.13	26.39
9422	Financial Planning & Budgeting	926	926004	1.81	1.59
9423	Financial Planning & Budgeting	926	926004	6.32	5.54
9424	Financial Planning & Budgeting	926	926004	32.20	28.20
9425	Financial Planning & Budgeting	926	926005	13.93	12.20
9426	Financial Planning & Budgeting	926	926005	2.73	2.39
9427	Financial Planning & Budgeting	926	926005	0.78	0.68
9428	Financial Planning & Budgeting	926	926019	68.57	60.05
9429	Financial Planning & Budgeting	926	926019	13.45	11.78
9430	Financial Planning & Budgeting	926	926019	3.86	3.38
9431	Financial Planning & Budgeting	926	926101	1,269.96	1,112.23
9432	Financial Planning & Budgeting	926	926101	248.97	218.05
9433	Financial Planning & Budgeting	926	926101	71.55	62.66
9434	Financial Planning & Budgeting	926	926102	238.84	209.18
9435	Financial Planning & Budgeting	926	926102	46.83	41.01
9436	Financial Planning & Budgeting	926	926102	13.46	11.79
9437	Financial Planning & Budgeting	926	926105	1.53	1.34
9438	Financial Planning & Budgeting	926	926105	5.31	4.65
9439	Financial Planning & Budgeting	926	926105	27.10	23.73
9440	Financial Planning & Budgeting	926	926106	103.11	90.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9441	Financial Planning & Budgeting	926	926106	20.22	17.71
9442	Financial Planning & Budgeting	926	926106	5.81	5.09
9443	Financial Planning & Budgeting	926	926116	28.15	24.65
9444	Financial Planning & Budgeting	926	926116	5.51	4.83
9445	Financial Planning & Budgeting	926	926116	1.59	1.39
9446	Financial Systems	408	408105	0.40	0.35
9447	Financial Systems	408	408106	46.66	40.86
9448	Financial Systems	408	408107	0.80	0.70
9449	Financial Systems	920	920100	90.69	79.43
9450	Financial Systems	920	920900	46.90	41.07
9451	Financial Systems	925	925002	0.21	0.18
9452	Financial Systems	926	926002	2.43	2.13
9453	Financial Systems	926	926003	53.98	47.28
9454	Financial Systems	926	926004	3.25	2.85
9455	Financial Systems	926	926005	1.41	1.23
9456	Financial Systems	926	926019	6.92	6.06
9457	Financial Systems	926	926101	128.19	112.27
9458	Financial Systems	926	926102	24.11	21.12
9459	Financial Systems	926	926105	2.73	2.39
9460	Financial Systems	926	926106	10.41	9.12
9461	Financial Systems	926	926116	2.84	2.49
9462	Fuel Procurement	408	408105	1.32	1.16
9463	Fuel Procurement	408	408106	154.22	135.07
9464	Fuel Procurement	408	408107	2.64	2.31
9465	Fuel Procurement	501	501990	449.24	393.44
9466	Fuel Procurement	925	925002	0.68	0.60
9467	Fuel Procurement	926	926002	7.84	6.87
9468	Fuel Procurement	926	926003	174.60	152.91
9469	Fuel Procurement	926	926004	10.52	9.21
9470	Fuel Procurement	926	926005	4.55	3.98
9471	Fuel Procurement	926	926019	22.39	19.61
9472	Fuel Procurement	926	926101	414.62	363.12
9473	Fuel Procurement	926	926102	77.98	68.29
9474	Fuel Procurement	926	926105	8.85	7.75
9475	Fuel Procurement	926	926106	33.66	29.48
9476	Fuel Procurement	926	926116	9.19	8.05
9477	Generation Services	408	408105	3.37	2.95
9478	Generation Services	408	408105	0.13	0.11
9479	Generation Services	408	408106	396.11	346.91
9480	Generation Services	408	408106	14.83	12.99
9481	Generation Services	408	408107	0.25	0.22
9482	Generation Services	408	408107	6.78	5.94
9483	Generation Services	500	500900	542.33	474.97
9484	Generation Services	510	510100	609.34	533.66
9485	Generation Services	560	560900	43.72	38.29
9486	Generation Services	920	920900	2.30	2.01
9487	Generation Services	925	925002	1.73	1.52
9488	Generation Services	925	925002	0.06	0.05
9489	Generation Services	926	926002	20.12	17.62
9490	Generation Services	926	926002	0.76	0.67
9491	Generation Services	926	926003	448.50	392.80
9492	Generation Services	926	926003	17.15	15.02
9493	Generation Services	926	926004	27.01	23.66
9494	Generation Services	926	926004	1.03	0.90
9495	Generation Services	926	926005	11.63	10.19
9496	Generation Services	926	926005	0.44	0.39
9497	Generation Services	926	926019	2.20	1.93
9498	Generation Services	926	926019	57.49	50.35
9499	Generation Services	926	926101	1,065.05	932.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9500	Generation Services	926	926101	40.72	35.66
9501	Generation Services	926	926102	200.32	175.44
9502	Generation Services	926	926102	7.66	6.71
9503	Generation Services	926	926105	22.73	19.91
9504	Generation Services	926	926105	0.87	0.76
9505	Generation Services	926	926106	86.47	75.73
9506	Generation Services	926	926106	3.31	2.90
9507	Generation Services	926	926116	23.61	20.68
9508	Generation Services	926	926116	0.90	0.79
9509	IT Client Services	408	408105	6.86	6.01
9510	IT Client Services	408	408105	0.05	0.04
9511	IT Client Services	408	408106	5.62	4.92
9512	IT Client Services	408	408106	805.29	705.27
9513	IT Client Services	408	408107	13.76	12.05
9514	IT Client Services	408	408107	0.10	0.09
9515	IT Client Services	566	566900	16.58	14.52
9516	IT Client Services	920	920900	819.29	717.53
9517	IT Client Services	925	925002	3.67	3.21
9518	IT Client Services	925	925002	0.03	0.03
9519	IT Client Services	926	926002	41.85	36.65
9520	IT Client Services	926	926002	0.29	0.25
9521	IT Client Services	926	926003	931.68	815.96
9522	IT Client Services	926	926003	6.50	5.69
9523	IT Client Services	926	926004	56.11	49.14
9524	IT Client Services	926	926004	0.39	0.34
9525	IT Client Services	926	926005	24.26	21.25
9526	IT Client Services	926	926005	0.17	0.15
9527	IT Client Services	926	926019	0.83	0.73
9528	IT Client Services	926	926019	119.43	104.60
9529	IT Client Services	926	926101	2,212.46	1,937.67
9530	IT Client Services	926	926101	15.45	13.53
9531	IT Client Services	926	926102	416.07	364.39
9532	IT Client Services	926	926102	2.91	2.55
9533	IT Client Services	926	926105	47.24	41.37
9534	IT Client Services	926	926105	0.33	0.29
9535	IT Client Services	926	926106	179.63	157.32
9536	IT Client Services	926	926106	1.25	1.09
9537	IT Client Services	926	926116	49.03	42.94
9538	IT Client Services	926	926116	0.34	0.30
9539	IT Client Services	935	935391	542.51	475.13
9540	IT Client Services	935	935488	1,013.12	887.29
9541	IT Corporate Functions Services	408	408105	1.43	1.25
9542	IT Corporate Functions Services	408	408106	167.13	146.37
9543	IT Corporate Functions Services	408	408107	2.85	2.50
9544	IT Corporate Functions Services	920	920100	76.74	67.21
9545	IT Corporate Functions Services	920	920900	139.24	121.95
9546	IT Corporate Functions Services	925	925002	0.77	0.67
9547	IT Corporate Functions Services	926	926002	8.68	7.60
9548	IT Corporate Functions Services	926	926003	193.36	169.34
9549	IT Corporate Functions Services	926	926004	11.63	10.19
9550	IT Corporate Functions Services	926	926005	5.03	4.41
9551	IT Corporate Functions Services	926	926019	24.79	21.71
9552	IT Corporate Functions Services	926	926101	459.16	402.13
9553	IT Corporate Functions Services	926	926102	86.36	75.63
9554	IT Corporate Functions Services	926	926105	9.81	8.59
9555	IT Corporate Functions Services	926	926106	37.27	32.64
9556	IT Corporate Functions Services	926	926116	10.17	8.91
9557	IT Corporate Functions Services	935	935488	276.90	242.51
9558	IT Enhancements	408	408105	2.83	2.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9559	IT Enhancements	408	408106	334.01	292.53
9560	IT Enhancements	408	408107	5.69	4.98
9561	IT Enhancements	920	920900	209.36	183.36
9562	IT Enhancements	925	925002	1.39	1.22
9563	IT Enhancements	926	926002	15.93	13.95
9564	IT Enhancements	926	926003	355.08	310.98
9565	IT Enhancements	926	926004	21.39	18.73
9566	IT Enhancements	926	926005	9.24	8.09
9567	IT Enhancements	926	926019	45.51	39.86
9568	IT Enhancements	926	926101	843.11	738.39
9569	IT Enhancements	926	926102	158.57	138.88
9570	IT Enhancements	926	926105	17.97	15.74
9571	IT Enhancements	926	926106	68.45	59.95
9572	IT Enhancements	926	926116	18.69	16.37
9573	IT Enhancements	935	935488	730.14	639.46
9574	IT Security and Administrative Services	408	408105	5.98	5.24
9575	IT Security and Administrative Services	408	408106	705.04	617.47
9576	IT Security and Administrative Services	408	408107	12.04	10.54
9577	IT Security and Administrative Services	920	920900	577.26	505.56
9578	IT Security and Administrative Services	925	925002	3.17	2.78
9579	IT Security and Administrative Services	926	926002	36.23	31.73
9580	IT Security and Administrative Services	926	926003	806.86	706.65
9581	IT Security and Administrative Services	926	926004	48.60	42.56
9582	IT Security and Administrative Services	926	926005	21.01	18.40
9583	IT Security and Administrative Services	926	926019	103.43	90.58
9584	IT Security and Administrative Services	926	926101	1,915.94	1,677.98
9585	IT Security and Administrative Services	926	926102	360.33	315.58
9586	IT Security and Administrative Services	926	926105	40.90	35.82
9587	IT Security and Administrative Services	926	926106	155.54	136.22
9588	IT Security and Administrative Services	926	926116	42.44	37.17
9589	IT Security and Administrative Services	935	935488	1,489.02	1,304.08
9590	Industrial Relations Management Services	408	408105	0.19	0.17
9591	Industrial Relations Management Services	408	408106	22.47	19.68
9592	Industrial Relations Management Services	408	408107	0.38	0.33
9593	Industrial Relations Management Services	920	920900	66.27	58.04
9594	Industrial Relations Management Services	925	925002	0.10	0.09
9595	Industrial Relations Management Services	926	926002	1.17	1.02
9596	Industrial Relations Management Services	926	926003	26.00	22.77
9597	Industrial Relations Management Services	926	926004	1.57	1.38
9598	Industrial Relations Management Services	926	926005	0.68	0.60
9599	Industrial Relations Management Services	926	926019	3.33	2.92
9600	Industrial Relations Management Services	926	926101	61.74	54.07
9601	Industrial Relations Management Services	926	926102	11.61	10.17
9602	Industrial Relations Management Services	926	926105	1.32	1.16
9603	Industrial Relations Management Services	926	926106	5.01	4.39
9604	Industrial Relations Management Services	926	926116	1.37	1.20
9605	Internal Auditing	408	408105	1.18	1.03
9606	Internal Auditing	408	408106	139.47	122.15
9607	Internal Auditing	408	408107	2.38	2.08
9608	Internal Auditing	920	920100	45.26	39.64
9609	Internal Auditing	920	920900	366.04	320.58
9610	Internal Auditing	925	925002	0.63	0.55
9611	Internal Auditing	926	926002	7.26	6.36
9612	Internal Auditing	926	926003	161.36	141.32
9613	Internal Auditing	926	926004	9.72	8.51
9614	Internal Auditing	926	926005	4.20	3.68
9615	Internal Auditing	926	926019	20.70	18.13
9616	Internal Auditing	926	926101	383.18	335.59
9617	Internal Auditing	926	926102	72.06	63.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9618	Internal Auditing	926	926105	8.18	7.16
9619	Internal Auditing	926	926106	31.11	27.25
9620	Internal Auditing	926	926116	8.50	7.44
9621	Legal Services	408	408105	1.82	1.59
9622	Legal Services	408	408106	214.89	188.20
9623	Legal Services	408	408107	3.66	3.21
9624	Legal Services	920	920100	570.75	499.86
9625	Legal Services	920	920900	62.97	55.15
9626	Legal Services	925	925002	0.98	0.86
9627	Legal Services	926	926002	11.17	9.78
9628	Legal Services	926	926003	248.62	217.74
9629	Legal Services	926	926004	14.97	13.11
9630	Legal Services	926	926005	6.46	5.66
9631	Legal Services	926	926019	31.87	27.91
9632	Legal Services	926	926101	590.38	517.05
9633	Legal Services	926	926102	111.03	97.24
9634	Legal Services	926	926105	12.61	11.04
9635	Legal Services	926	926106	47.92	41.97
9636	Legal Services	926	926116	13.07	11.45
9637	Mapping and Records Management Services	408	408105	0.15	0.13
9638	Mapping and Records Management Services	408	408106	18.23	15.97
9639	Mapping and Records Management Services	408	408107	0.31	0.27
9640	Mapping and Records Management Services	580	580100	53.77	47.09
9641	Mapping and Records Management Services	925	925002	0.08	0.07
9642	Mapping and Records Management Services	926	926002	0.95	0.83
9643	Mapping and Records Management Services	926	926003	21.09	18.47
9644	Mapping and Records Management Services	926	926004	1.27	1.11
9645	Mapping and Records Management Services	926	926005	0.55	0.48
9646	Mapping and Records Management Services	926	926019	2.70	2.36
9647	Mapping and Records Management Services	926	926101	50.09	43.87
9648	Mapping and Records Management Services	926	926102	9.42	8.25
9649	Mapping and Records Management Services	926	926105	1.07	0.94
9650	Mapping and Records Management Services	926	926106	4.07	3.56
9651	Mapping and Records Management Services	926	926116	1.11	0.97
9652	Material Logistics	408	408105	0.81	0.71
9653	Material Logistics	408	408106	95.23	83.40
9654	Material Logistics	408	408107	1.63	1.43
9655	Material Logistics	920	920900	280.86	245.98
9656	Material Logistics	925	925002	0.43	0.38
9657	Material Logistics	926	926002	4.95	4.34
9658	Material Logistics	926	926003	110.18	96.50
9659	Material Logistics	926	926004	6.63	5.81
9660	Material Logistics	926	926005	2.86	2.50
9661	Material Logistics	926	926019	14.12	12.37
9662	Material Logistics	926	926101	261.64	229.14
9663	Material Logistics	926	926102	49.21	43.10
9664	Material Logistics	926	926105	5.58	4.89
9665	Material Logistics	926	926106	21.25	18.61
9666	Material Logistics	926	926116	5.80	5.08
9667	Metering	408	408105	0.17	0.15
9668	Metering	408	408105	1.36	1.19
9669	Metering	408	408106	20.21	17.70
9670	Metering	408	408106	160.82	140.85
9671	Metering	408	408107	0.35	0.31
9672	Metering	408	408107	2.75	2.41
9673	Metering	586	586100	464.80	407.07
9674	Metering	902	902001	59.59	52.19
9675	Metering	925	925002	0.09	0.08
9676	Metering	925	925002	0.70	0.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9677	Metering	926	926002	8.05	7.05
9678	Metering	926	926002	1.05	0.92
9679	Metering	926	926003	23.37	20.47
9680	Metering	926	926003	179.52	157.22
9681	Metering	926	926004	1.41	1.23
9682	Metering	926	926004	10.81	9.47
9683	Metering	926	926005	0.61	0.53
9684	Metering	926	926005	4.68	4.10
9685	Metering	926	926019	2.99	2.62
9686	Metering	926	926019	23.02	20.16
9687	Metering	926	926101	55.51	48.62
9688	Metering	926	926101	426.35	373.40
9689	Metering	926	926102	10.44	9.14
9690	Metering	926	926102	80.17	70.21
9691	Metering	926	926105	1.19	1.04
9692	Metering	926	926105	9.09	7.96
9693	Metering	926	926106	34.61	30.31
9694	Metering	926	926106	4.50	3.94
9695	Metering	926	926116	1.23	1.08
9696	Metering	926	926116	9.45	8.28
9697	Network Trouble and Dispatch Services	408	408105	0.58	0.51
9698	Network Trouble and Dispatch Services	408	408106	68.81	60.26
9699	Network Trouble and Dispatch Services	408	408107	1.18	1.03
9700	Network Trouble and Dispatch Services	593	593004	202.92	177.72
9701	Network Trouble and Dispatch Services	925	925002	0.31	0.27
9702	Network Trouble and Dispatch Services	926	926002	3.58	3.14
9703	Network Trouble and Dispatch Services	926	926003	79.61	69.72
9704	Network Trouble and Dispatch Services	926	926004	4.79	4.20
9705	Network Trouble and Dispatch Services	926	926005	2.07	1.81
9706	Network Trouble and Dispatch Services	926	926019	10.21	8.94
9707	Network Trouble and Dispatch Services	926	926101	189.04	165.56
9708	Network Trouble and Dispatch Services	926	926102	35.55	31.13
9709	Network Trouble and Dispatch Services	926	926105	4.04	3.54
9710	Network Trouble and Dispatch Services	926	926106	15.35	13.44
9711	Network Trouble and Dispatch Services	926	926116	4.19	3.67
9712	Payroll	408	408105	3.16	2.77
9713	Payroll	408	408106	373.31	326.94
9714	Payroll	408	408107	6.38	5.59
9715	Payroll	920	920900	1,070.55	937.59
9716	Payroll	925	925002	1.61	1.41
9717	Payroll	926	926002	18.46	16.17
9718	Payroll	926	926003	410.98	359.94
9719	Payroll	926	926004	24.74	21.67
9720	Payroll	926	926005	10.70	9.37
9721	Payroll	926	926019	52.69	46.15
9722	Payroll	926	926101	975.95	854.74
9723	Payroll	926	926102	183.54	160.74
9724	Payroll	926	926105	20.83	18.24
9725	Payroll	926	926106	79.24	69.40
9726	Payroll	926	926116	21.62	18.93
9727	Procurement & Major Contracts	408	408105	0.73	0.64
9728	Procurement & Major Contracts	408	408106	86.35	75.63
9729	Procurement & Major Contracts	408	408107	1.48	1.30
9730	Procurement & Major Contracts	920	920900	227.98	199.66
9731	Procurement & Major Contracts	925	925002	0.32	0.28
9732	Procurement & Major Contracts	926	926002	3.66	3.21
9733	Procurement & Major Contracts	926	926003	81.55	71.42
9734	Procurement & Major Contracts	926	926004	4.91	4.30
9735	Procurement & Major Contracts	926	926005	2.12	1.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9736	Procurement & Major Contracts	926	926019	10.45	9.15
9737	Procurement & Major Contracts	926	926101	193.63	169.58
9738	Procurement & Major Contracts	926	926102	36.42	31.90
9739	Procurement & Major Contracts	926	926105	4.13	3.62
9740	Procurement & Major Contracts	926	926106	15.72	13.77
9741	Procurement & Major Contracts	926	926116	4.28	3.75
9742	Public Affairs Management	408	408105	0.30	0.26
9743	Public Affairs Management	408	408106	35.25	30.87
9744	Public Affairs Management	408	408107	0.61	0.53
9745	Public Affairs Management	920	920900	103.95	91.04
9746	Public Affairs Management	925	925002	0.16	0.14
9747	Public Affairs Management	926	926002	1.83	1.60
9748	Public Affairs Management	926	926003	40.78	35.72
9749	Public Affairs Management	926	926004	2.45	2.15
9750	Public Affairs Management	926	926005	1.06	0.93
9751	Public Affairs Management	926	926019	5.23	4.58
9752	Public Affairs Management	926	926101	96.85	84.82
9753	Public Affairs Management	926	926102	18.22	15.96
9754	Public Affairs Management	926	926105	2.07	1.81
9755	Public Affairs Management	926	926106	7.86	6.88
9756	Public Affairs Management	926	926116	2.15	1.88
9757	Regulatory Affairs Management	408	408105	1.65	1.45
9758	Regulatory Affairs Management	408	408106	195.03	170.81
9759	Regulatory Affairs Management	408	408107	3.34	2.93
9760	Regulatory Affairs Management	920	920100	89.02	77.96
9761	Regulatory Affairs Management	920	920900	486.12	425.74
9762	Regulatory Affairs Management	925	925002	0.89	0.78
9763	Regulatory Affairs Management	926	926002	10.13	8.87
9764	Regulatory Affairs Management	926	926003	225.64	197.62
9765	Regulatory Affairs Management	926	926004	13.58	11.89
9766	Regulatory Affairs Management	926	926005	5.88	5.15
9767	Regulatory Affairs Management	926	926019	28.93	25.34
9768	Regulatory Affairs Management	926	926101	535.82	469.27
9769	Regulatory Affairs Management	926	926102	100.77	88.25
9770	Regulatory Affairs Management	926	926105	11.44	10.02
9771	Regulatory Affairs Management	926	926106	43.50	38.10
9772	Regulatory Affairs Management	926	926116	11.88	10.40
9773	Sales & Marketing	408	408105	0.39	0.34
9774	Sales & Marketing	408	408106	45.93	40.23
9775	Sales & Marketing	408	408107	0.78	0.68
9776	Sales & Marketing	908	908901	135.44	118.62
9777	Sales & Marketing	925	925002	0.21	0.18
9778	Sales & Marketing	926	926002	2.39	2.09
9779	Sales & Marketing	926	926003	53.14	46.54
9780	Sales & Marketing	926	926004	3.20	2.80
9781	Sales & Marketing	926	926005	1.38	1.21
9782	Sales & Marketing	926	926019	6.81	5.96
9783	Sales & Marketing	926	926101	126.18	110.51
9784	Sales & Marketing	926	926102	23.73	20.78
9785	Sales & Marketing	926	926105	2.69	2.36
9786	Sales & Marketing	926	926106	10.24	8.97
9787	Sales & Marketing	926	926116	2.80	2.45
9788	Sourcing Support	408	408105	0.09	0.08
9789	Sourcing Support	408	408106	11.08	9.70
9790	Sourcing Support	408	408107	0.19	0.17
9791	Sourcing Support	920	920900	32.67	28.61
9792	Sourcing Support	925	925002	0.05	0.04
9793	Sourcing Support	926	926002	0.58	0.51
9794	Sourcing Support	926	926003	12.82	11.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9795	Sourcing Support	926	926004	0.77	0.67
9796	Sourcing Support	926	926005	0.33	0.29
9797	Sourcing Support	926	926019	1.64	1.44
9798	Sourcing Support	926	926101	30.44	26.66
9799	Sourcing Support	926	926102	5.72	5.01
9800	Sourcing Support	926	926105	0.65	0.57
9801	Sourcing Support	926	926106	2.47	2.16
9802	Sourcing Support	926	926116	0.67	0.59
9803	Strategic Sourcing	408	408105	1.42	1.24
9804	Strategic Sourcing	408	408106	167.56	146.75
9805	Strategic Sourcing	408	408107	2.86	2.50
9806	Strategic Sourcing	920	920900	494.15	432.78
9807	Strategic Sourcing	925	925002	0.76	0.67
9808	Strategic Sourcing	926	926002	8.71	7.63
9809	Strategic Sourcing	926	926003	193.86	169.78
9810	Strategic Sourcing	926	926004	11.68	10.23
9811	Strategic Sourcing	926	926005	5.05	4.42
9812	Strategic Sourcing	926	926019	24.85	21.76
9813	Strategic Sourcing	926	926101	460.35	403.17
9814	Strategic Sourcing	926	926102	86.58	75.83
9815	Strategic Sourcing	926	926105	9.83	8.61
9816	Strategic Sourcing	926	926106	37.38	32.74
9817	Strategic Sourcing	926	926116	10.20	8.93
9818	Substation Construction and Maintenance Services	408	408105	1.62	1.42
9819	Substation Construction and Maintenance Services	408	408106	190.10	166.49
9820	Substation Construction and Maintenance Services	408	408107	3.25	2.85
9821	Substation Construction and Maintenance Services	580	580100	525.64	460.35
9822	Substation Construction and Maintenance Services	588	588900	34.96	30.62
9823	Substation Construction and Maintenance Services	925	925002	0.86	0.75
9824	Substation Construction and Maintenance Services	926	926002	9.88	8.65
9825	Substation Construction and Maintenance Services	926	926003	219.94	192.62
9826	Substation Construction and Maintenance Services	926	926004	13.25	11.60
9827	Substation Construction and Maintenance Services	926	926005	5.73	5.02
9828	Substation Construction and Maintenance Services	926	926019	28.20	24.70
9829	Substation Construction and Maintenance Services	926	926101	522.26	457.39
9830	Substation Construction and Maintenance Services	926	926102	98.22	86.02
9831	Substation Construction and Maintenance Services	926	926105	11.15	9.77
9832	Substation Construction and Maintenance Services	926	926106	42.39	37.13
9833	Substation Construction and Maintenance Services	926	926116	11.57	10.13
9834	System Laboratory Services	408	408105	1.62	1.42
9835	System Laboratory Services	408	408106	0.16	0.14
9836	System Laboratory Services	408	408105	0.10	0.09
9837	System Laboratory Services	408	408106	11.95	10.47
9838	System Laboratory Services	408	408106	18.90	16.55
9839	System Laboratory Services	408	408106	190.01	166.41
9840	System Laboratory Services	408	408107	3.24	2.84
9841	System Laboratory Services	408	408107	0.33	0.29
9842	System Laboratory Services	408	408107	0.20	0.18
9843	System Laboratory Services	500	500900	223.99	196.17
9844	System Laboratory Services	501	501090	143.42	125.61
9845	System Laboratory Services	502	502100	177.13	155.13
9846	System Laboratory Services	566	566100	23.99	21.01
9847	System Laboratory Services	588	588100	35.24	30.86
9848	System Laboratory Services	925	925002	0.81	0.71
9849	System Laboratory Services	925	925002	0.05	0.04
9850	System Laboratory Services	926	926002	9.39	8.22
9851	System Laboratory Services	926	926002	0.62	0.54
9852	System Laboratory Services	926	926003	13.83	12.11
9853	System Laboratory Services	926	926003	208.94	182.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9854	System Laboratory Services	926	926004	12.58	11.02
9855	System Laboratory Services	926	926004	0.83	0.73
9856	System Laboratory Services	926	926005	5.44	4.76
9857	System Laboratory Services	926	926005	0.36	0.32
9858	System Laboratory Services	926	926019	26.77	23.45
9859	System Laboratory Services	926	926019	1.77	1.55
9860	System Laboratory Services	926	926101	496.10	434.48
9861	System Laboratory Services	926	926101	32.83	28.75
9862	System Laboratory Services	926	926102	93.30	81.71
9863	System Laboratory Services	926	926102	6.17	5.40
9864	System Laboratory Services	926	926105	10.58	9.27
9865	System Laboratory Services	926	926105	0.70	0.61
9866	System Laboratory Services	926	926106	40.30	35.29
9867	System Laboratory Services	926	926106	2.67	2.34
9868	System Laboratory Services	926	926116	0.73	0.64
9869	System Laboratory Services	926	926116	10.99	9.63
9870	Technical & Safety Training	408	408105	0.33	0.29
9871	Technical & Safety Training	408	408105	2.25	1.97
9872	Technical & Safety Training	408	408105	0.92	0.81
9873	Technical & Safety Training	408	408106	38.77	33.95
9874	Technical & Safety Training	408	408106	264.39	231.55
9875	Technical & Safety Training	408	408106	107.52	94.17
9876	Technical & Safety Training	408	408107	0.66	0.58
9877	Technical & Safety Training	408	408107	4.52	3.96
9878	Technical & Safety Training	408	408107	1.84	1.61
9879	Technical & Safety Training	580	580100	317.07	277.69
9880	Technical & Safety Training	920	920900	67.99	59.55
9881	Technical & Safety Training	920	920900	779.73	682.89
9882	Technical & Safety Training	925	925002	0.49	0.43
9883	Technical & Safety Training	925	925002	1.21	1.06
9884	Technical & Safety Training	925	925002	0.17	0.15
9885	Technical & Safety Training	925	925004	46.35	40.59
9886	Technical & Safety Training	926	926002	2.02	1.77
9887	Technical & Safety Training	926	926002	13.74	12.03
9888	Technical & Safety Training	926	926002	5.59	4.90
9889	Technical & Safety Training	926	926003	44.85	39.28
9890	Technical & Safety Training	926	926003	305.89	267.90
9891	Technical & Safety Training	926	926003	124.40	108.95
9892	Technical & Safety Training	926	926004	2.70	2.36
9893	Technical & Safety Training	926	926004	18.42	16.13
9894	Technical & Safety Training	926	926004	7.49	6.56
9895	Technical & Safety Training	926	926005	1.16	1.02
9896	Technical & Safety Training	926	926005	7.97	6.98
9897	Technical & Safety Training	926	926005	3.24	2.84
9898	Technical & Safety Training	926	926019	15.95	13.97
9899	Technical & Safety Training	926	926019	39.22	34.35
9900	Technical & Safety Training	926	926019	5.75	5.04
9901	Technical & Safety Training	926	926101	106.50	93.27
9902	Technical & Safety Training	926	926101	726.40	636.18
9903	Technical & Safety Training	926	926101	295.38	258.69
9904	Technical & Safety Training	926	926102	20.03	17.54
9905	Technical & Safety Training	926	926102	136.62	119.65
9906	Technical & Safety Training	926	926102	55.56	48.66
9907	Technical & Safety Training	926	926105	2.27	1.99
9908	Technical & Safety Training	926	926105	15.50	13.57
9909	Technical & Safety Training	926	926105	6.31	5.53
9910	Technical & Safety Training	926	926106	8.65	7.58
9911	Technical & Safety Training	926	926106	58.97	51.65
9912	Technical & Safety Training	926	926106	23.98	21.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9913	Technical & Safety Training	926	926116	6.55	5.74
9914	Technical & Safety Training	926	926116	16.09	14.09
9915	Technical & Safety Training	926	926116	2.36	2.07
9916	Transmission	408	408105	0.46	0.40
9917	Transmission	408	408105	0.32	0.28
9918	Transmission	408	408106	54.58	47.80
9919	Transmission	408	408106	36.37	31.85
9920	Transmission	408	408107	0.93	0.81
9921	Transmission	408	408107	0.62	0.54
9922	Transmission	561	561900	69.23	60.63
9923	Transmission	581	581900	46.16	40.43
9924	Transmission	408	408105	4.21	3.69
9925	Transmission	408	408106	495.73	434.16
9926	Transmission	408	408107	8.47	7.42
9927	Transmission	560	560900	1,461.93	1,280.36
9928	Transmission	925	925002	2.26	1.98
9929	Transmission	926	926002	25.76	22.56
9930	Transmission	926	926003	573.52	502.29
9931	Transmission	926	926004	34.54	30.25
9932	Transmission	926	926005	14.94	13.08
9933	Transmission	926	926019	73.53	64.40
9934	Transmission	926	926101	1,361.92	1,192.77
9935	Transmission	926	926102	256.13	224.32
9936	Transmission	926	926105	29.07	25.46
9937	Transmission	926	926106	110.57	96.84
9938	Transmission	926	926116	30.17	26.42
9939	Corporate Human Resources	408	408105	2.13	1.87
9940	Corporate Human Resources	408	408106	251.05	219.87
9941	Corporate Human Resources	408	408107	4.29	3.76
9942	Corporate Human Resources	920	920900	740.37	648.42
9943	Corporate Human Resources	925	925002	1.14	1.00
9944	Corporate Human Resources	926	926002	13.05	11.43
9945	Corporate Human Resources	926	926003	290.45	254.38
9946	Corporate Human Resources	926	926004	17.49	15.32
9947	Corporate Human Resources	926	926005	7.57	6.63
9948	Corporate Human Resources	926	926019	37.24	32.61
9949	Corporate Human Resources	926	926101	689.73	604.06
9950	Corporate Human Resources	926	926102	129.71	113.60
9951	Corporate Human Resources	926	926105	14.72	12.89
9952	Corporate Human Resources	926	926106	56.00	49.04
9953	Corporate Human Resources	926	926116	15.28	13.38
9954	Billing Integrity Services	408	408105	6.99	6.12
9955	Billing Integrity Services	408	408106	823.64	721.34
9956	Billing Integrity Services	408	408107	14.09	12.34
9957	Billing Integrity Services	903	903001	1,748.84	1,531.63
9958	Billing Integrity Services	903	903902	161.37	141.33
9959	Billing Integrity Services	903	903906	358.82	314.25
9960	Billing Integrity Services	925	925002	3.32	2.91
9961	Billing Integrity Services	926	926002	37.85	33.15
9962	Billing Integrity Services	926	926003	842.78	738.11
9963	Billing Integrity Services	926	926004	50.75	44.45
9964	Billing Integrity Services	926	926005	21.95	19.22
9965	Billing Integrity Services	926	926019	108.05	94.63
9966	Billing Integrity Services	926	926101	2,001.32	1,752.75
9967	Billing Integrity Services	926	926102	376.38	329.63
9968	Billing Integrity Services	926	926105	42.72	37.41
9969	Billing Integrity Services	926	926106	162.49	142.31
9970	Billing Integrity Services	926	926116	44.33	38.82
9971	Corporate Human Resources	408	408105	6.15	5.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
9972	Corporate Human Resources	408	408105	6.27	5.49
9973	Corporate Human Resources	408	408106	724.03	634.10
9974	Corporate Human Resources	408	408106	739.48	647.64
9975	Corporate Human Resources	408	408107	12.37	10.83
9976	Corporate Human Resources	408	408107	12.64	11.07
9977	Corporate Human Resources	500	500900	216.85	189.92
9978	Corporate Human Resources	905	905001	7.11	6.23
9979	Corporate Human Resources	920	920100	1,365.78	1,196.15
9980	Corporate Human Resources	920	920900	752.83	659.33
9981	Corporate Human Resources	920	920900	1,954.62	1,711.85
9982	Corporate Human Resources	925	925002	3.33	2.92
9983	Corporate Human Resources	925	925002	3.27	2.86
9984	Corporate Human Resources	926	926002	37.33	32.69
9985	Corporate Human Resources	926	926002	38.15	33.41
9986	Corporate Human Resources	926	926003	831.15	727.92
9987	Corporate Human Resources	926	926003	849.14	743.68
9988	Corporate Human Resources	926	926004	50.04	43.82
9989	Corporate Human Resources	926	926004	51.13	44.78
9990	Corporate Human Resources	926	926005	21.65	18.96
9991	Corporate Human Resources	926	926005	22.12	19.37
9992	Corporate Human Resources	926	926019	106.57	93.33
9993	Corporate Human Resources	926	926019	108.87	95.35
9994	Corporate Human Resources	926	926101	1,973.71	1,728.57
9995	Corporate Human Resources	926	926101	2,016.44	1,766.00
9996	Corporate Human Resources	926	926102	379.22	332.12
9997	Corporate Human Resources	926	926102	371.17	325.07
9998	Corporate Human Resources	926	926105	42.13	36.90
9999	Corporate Human Resources	926	926105	43.04	37.69
10000	Corporate Human Resources	926	926106	160.24	140.34
10001	Corporate Human Resources	926	926106	163.71	143.38
10002	Corporate Human Resources	926	926116	43.72	38.29
10003	Corporate Human Resources	926	926116	44.68	39.13
10004	Customer Service	408	408105	7.91	6.93
10005	Customer Service	408	408106	931.94	816.19
10006	Customer Service	408	408107	15.92	13.94
10007	Customer Service	903	903930	2,688.28	2,354.39
10008	Customer Service	925	925002	4.08	3.57
10009	Customer Service	926	926002	46.58	40.79
10010	Customer Service	926	926003	1,036.84	908.06
10011	Customer Service	926	926004	62.44	54.68
10012	Customer Service	926	926005	27.00	23.65
10013	Customer Service	926	926019	132.94	116.43
10014	Customer Service	926	926101	2,462.16	2,156.36
10015	Customer Service	926	926102	463.05	405.54
10016	Customer Service	926	926105	52.56	46.03
10017	Customer Service	926	926106	199.90	175.07
10018	Customer Service	926	926116	54.55	47.77
10019	Energy Marketing Accounting Services	408	408105	1.06	0.93
10020	Energy Marketing Accounting Services	408	408106	124.68	109.19
10021	Energy Marketing Accounting Services	408	408107	2.13	1.87
10022	Energy Marketing Accounting Services	920	920900	367.67	322.00
10023	Energy Marketing Accounting Services	925	925002	0.57	0.50
10024	Energy Marketing Accounting Services	926	926002	6.48	5.68
10025	Energy Marketing Accounting Services	926	926003	144.24	126.33
10026	Energy Marketing Accounting Services	926	926004	8.69	7.61
10027	Energy Marketing Accounting Services	926	926005	3.76	3.29
10028	Energy Marketing Accounting Services	926	926019	18.50	16.20
10029	Energy Marketing Accounting Services	926	926101	342.54	300.00
10030	Energy Marketing Accounting Services	926	926102	64.42	56.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10031	Energy Marketing Accounting Services	926	926105	7.31	6.40
10032	Energy Marketing Accounting Services	926	926106	27.81	24.36
10033	Energy Marketing Accounting Services	926	926116	7.59	6.65
10034	Energy Marketing Services	408	408105	4.19	3.67
10035	Energy Marketing Services	408	408105	12.10	10.60
10036	Energy Marketing Services	408	408106	494.04	432.68
10037	Energy Marketing Services	408	408106	1,425.46	1,248.42
10038	Energy Marketing Services	408	408107	8.43	7.38
10039	Energy Marketing Services	408	408107	24.36	21.33
10040	Energy Marketing Services	556	556100	-41.92	-36.71
10041	Energy Marketing Services	556	556900	4,245.66	3,718.34
10042	Energy Marketing Services	920	920100	439.05	384.52
10043	Energy Marketing Services	920	920900	1,016.05	889.86
10044	Energy Marketing Services	925	925002	2.25	1.97
10045	Energy Marketing Services	925	925002	6.49	5.68
10046	Energy Marketing Services	926	926002	25.62	22.44
10047	Energy Marketing Services	926	926002	74.08	64.88
10048	Energy Marketing Services	926	926003	570.29	499.46
10049	Energy Marketing Services	926	926003	1,649.15	1,444.32
10050	Energy Marketing Services	926	926004	34.34	30.07
10051	Energy Marketing Services	926	926004	99.31	86.98
10052	Energy Marketing Services	926	926005	14.86	13.01
10053	Energy Marketing Services	926	926005	42.95	37.62
10054	Energy Marketing Services	926	926019	73.12	64.04
10055	Energy Marketing Services	926	926019	211.44	185.18
10056	Energy Marketing Services	926	926101	3,916.20	3,429.80
10057	Energy Marketing Services	926	926101	1,354.27	1,186.07
10058	Energy Marketing Services	926	926102	254.69	223.06
10059	Energy Marketing Services	926	926102	736.51	645.03
10060	Energy Marketing Services	926	926105	28.91	25.32
10061	Energy Marketing Services	926	926105	83.60	73.22
10062	Energy Marketing Services	926	926106	109.95	96.29
10063	Energy Marketing Services	926	926106	317.95	278.46
10064	Energy Marketing Services	926	926116	30.00	26.27
10065	Energy Marketing Services	926	926116	86.77	75.99
10066	Environmental Affairs Management	408	408105	1.11	0.97
10067	Environmental Affairs Management	408	408106	130.83	114.58
10068	Environmental Affairs Management	408	408107	2.24	1.96
10069	Environmental Affairs Management	920	920900	385.83	337.91
10070	Environmental Affairs Management	925	925002	0.60	0.53
10071	Environmental Affairs Management	926	926002	6.80	5.96
10072	Environmental Affairs Management	926	926003	151.36	132.56
10073	Environmental Affairs Management	926	926004	9.11	7.98
10074	Environmental Affairs Management	926	926005	3.94	3.45
10075	Environmental Affairs Management	926	926019	19.41	17.00
10076	Environmental Affairs Management	926	926101	359.43	314.79
10077	Environmental Affairs Management	926	926102	67.60	59.20
10078	Environmental Affairs Management	926	926105	7.67	6.72
10079	Environmental Affairs Management	926	926106	29.18	25.56
10080	Environmental Affairs Management	926	926116	7.96	6.97
10081	Executive Management Services	408	408105	12.03	10.54
10082	Executive Management Services	408	408106	1,416.58	1,240.64
10083	Executive Management Services	408	408107	24.21	21.20
10084	Executive Management Services	920	920900	4,177.56	3,658.70
10085	Executive Management Services	925	925002	6.45	5.65
10086	Executive Management Services	926	926002	73.62	64.48
10087	Executive Management Services	926	926003	1,638.87	1,435.32
10088	Executive Management Services	926	926004	98.69	86.43
10089	Executive Management Services	926	926005	42.69	37.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10090	Executive Management Services	926	926019	210.11	184.01
10091	Executive Management Services	926	926101	3,891.80	3,408.43
10092	Executive Management Services	926	926102	731.93	641.02
10093	Executive Management Services	926	926105	83.07	72.75
10094	Executive Management Services	926	926106	315.98	276.73
10095	Executive Management Services	926	926116	86.23	75.52
10096	Financial Planning & Budgeting	408	408105	0.62	0.54
10097	Financial Planning & Budgeting	408	408105	1.24	1.09
10098	Financial Planning & Budgeting	408	408106	73.40	64.28
10099	Financial Planning & Budgeting	408	408106	145.96	127.83
10100	Financial Planning & Budgeting	408	408107	1.25	1.09
10101	Financial Planning & Budgeting	408	408107	2.49	2.18
10102	Financial Planning & Budgeting	500	500900	430.45	376.99
10103	Financial Planning & Budgeting	920	920900	216.45	189.57
10104	Financial Planning & Budgeting	925	925002	0.33	0.29
10105	Financial Planning & Budgeting	925	925002	0.67	0.59
10106	Financial Planning & Budgeting	926	926002	3.81	3.34
10107	Financial Planning & Budgeting	926	926002	7.59	6.65
10108	Financial Planning & Budgeting	926	926003	84.92	74.37
10109	Financial Planning & Budgeting	926	926003	168.87	147.90
10110	Financial Planning & Budgeting	926	926004	5.11	4.48
10111	Financial Planning & Budgeting	926	926004	10.17	8.91
10112	Financial Planning & Budgeting	926	926005	2.21	1.94
10113	Financial Planning & Budgeting	926	926005	4.40	3.85
10114	Financial Planning & Budgeting	926	926019	10.89	9.54
10115	Financial Planning & Budgeting	926	926019	21.65	18.96
10116	Financial Planning & Budgeting	926	926101	401.01	351.20
10117	Financial Planning & Budgeting	926	926101	201.65	176.60
10118	Financial Planning & Budgeting	926	926102	37.92	33.21
10119	Financial Planning & Budgeting	926	926102	75.42	66.05
10120	Financial Planning & Budgeting	926	926105	4.30	3.77
10121	Financial Planning & Budgeting	926	926105	8.56	7.50
10122	Financial Planning & Budgeting	926	926106	16.37	14.34
10123	Financial Planning & Budgeting	926	926106	32.56	28.52
10124	Financial Planning & Budgeting	926	926116	4.47	3.91
10125	Financial Planning & Budgeting	926	926116	8.89	7.79
10126	Generation Services	408	408105	-0.05	-0.04
10127	Generation Services	408	408106	-5.80	-5.08
10128	Generation Services	408	408107	-0.10	-0.09
10129	Generation Services	500	500900	12.15	10.64
10130	Generation Services	925	925002	0.05	0.04
10131	Generation Services	926	926002	0.60	0.53
10132	Generation Services	926	926003	13.45	11.78
10133	Generation Services	926	926004	0.80	0.70
10134	Generation Services	926	926005	0.35	0.31
10135	Generation Services	926	926019	1.70	1.49
10136	Generation Services	926	926101	31.90	27.94
10137	Generation Services	926	926102	6.00	5.25
10138	Generation Services	926	926105	0.70	0.61
10139	Generation Services	926	926106	2.60	2.28
10140	Generation Services	926	926116	0.70	0.61
10141	IT Client Services	408	408105	0.36	0.32
10142	IT Client Services	408	408106	42.63	37.34
10143	IT Client Services	408	408107	0.73	0.64
10144	IT Client Services	920	920900	125.72	110.11
10145	IT Client Services	925	925002	0.19	0.17
10146	IT Client Services	926	926002	2.22	1.94
10147	IT Client Services	926	926003	49.32	43.19
10148	IT Client Services	926	926004	2.97	2.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10149	IT Client Services	926	926005	1.28	1.12
10150	IT Client Services	926	926019	6.32	5.54
10151	IT Client Services	926	926101	117.12	102.57
10152	IT Client Services	926	926102	22.03	19.29
10153	IT Client Services	926	926105	2.50	2.19
10154	IT Client Services	926	926106	9.51	8.33
10155	IT Client Services	926	926116	2.59	2.27
10156	IT Security and Administrative Services	408	408105	0.04	0.04
10157	IT Security and Administrative Services	408	408106	4.90	4.29
10158	IT Security and Administrative Services	408	408107	0.08	0.07
10159	IT Security and Administrative Services	920	920900	14.43	12.64
10160	IT Security and Administrative Services	925	925002	0.02	0.02
10161	IT Security and Administrative Services	926	926002	0.25	0.22
10162	IT Security and Administrative Services	926	926003	5.67	4.97
10163	IT Security and Administrative Services	926	926004	0.34	0.30
10164	IT Security and Administrative Services	926	926005	0.15	0.13
10165	IT Security and Administrative Services	926	926019	0.73	0.64
10166	IT Security and Administrative Services	926	926101	13.46	11.79
10167	IT Security and Administrative Services	926	926102	2.53	2.22
10168	IT Security and Administrative Services	926	926105	0.29	0.25
10169	IT Security and Administrative Services	926	926106	1.09	0.95
10170	IT Security and Administrative Services	926	926116	0.30	0.26
10171	Internal Communications	408	408105	3.42	3.00
10172	Internal Communications	408	408106	402.59	352.59
10173	Internal Communications	408	408107	6.89	6.03
10174	Internal Communications	920	920900	1,185.52	1,038.28
10175	Internal Communications	925	925002	1.82	1.59
10176	Internal Communications	926	926002	20.87	18.28
10177	Internal Communications	926	926003	464.57	406.87
10178	Internal Communications	926	926004	27.97	24.50
10179	Internal Communications	926	926005	12.10	10.60
10180	Internal Communications	926	926019	59.57	52.17
10181	Internal Communications	926	926101	1,103.21	966.19
10182	Internal Communications	926	926102	207.47	181.70
10183	Internal Communications	926	926105	23.55	20.63
10184	Internal Communications	926	926106	89.57	78.45
10185	Internal Communications	926	926116	24.44	21.40
10186	Metering	408	408105	0.21	0.18
10187	Metering	408	408105	2.46	2.15
10188	Metering	408	408106	24.14	21.14
10189	Metering	408	408106	289.51	253.55
10190	Metering	408	408107	4.95	4.34
10191	Metering	408	408107	0.41	0.36
10192	Metering	586	586100	853.78	747.74
10193	Metering	902	902001	71.19	62.35
10194	Metering	925	925002	0.11	0.10
10195	Metering	925	925002	1.32	1.16
10196	Metering	926	926002	1.25	1.09
10197	Metering	926	926002	15.05	13.18
10198	Metering	926	926003	27.93	24.46
10199	Metering	926	926003	334.94	293.34
10200	Metering	926	926004	1.68	1.47
10201	Metering	926	926004	20.17	17.66
10202	Metering	926	926005	0.73	0.64
10203	Metering	926	926005	8.72	7.64
10204	Metering	926	926019	3.58	3.14
10205	Metering	926	926019	42.94	37.61
10206	Metering	926	926101	795.37	696.58
10207	Metering	926	926101	66.32	58.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10208	Metering	926	926102	12.47	10.92
10209	Metering	926	926102	149.58	131.00
10210	Metering	926	926105	1.42	1.24
10211	Metering	926	926105	16.98	14.87
10212	Metering	926	926106	5.38	4.71
10213	Metering	926	926106	64.58	56.56
10214	Metering	926	926116	1.47	1.29
10215	Metering	926	926116	17.62	15.43
10216	Network Trouble and Dispatch Services	408	408105	1.98	1.73
10217	Network Trouble and Dispatch Services	408	408106	233.48	204.48
10218	Network Trouble and Dispatch Services	408	408107	3.99	3.49
10219	Network Trouble and Dispatch Services	593	593004	688.54	603.02
10220	Network Trouble and Dispatch Services	925	925002	1.06	0.93
10221	Network Trouble and Dispatch Services	926	926002	12.13	10.62
10222	Network Trouble and Dispatch Services	926	926003	270.12	236.57
10223	Network Trouble and Dispatch Services	926	926004	16.27	14.25
10224	Network Trouble and Dispatch Services	926	926005	7.04	6.17
10225	Network Trouble and Dispatch Services	926	926019	34.63	30.33
10226	Network Trouble and Dispatch Services	926	926101	641.44	561.77
10227	Network Trouble and Dispatch Services	926	926102	120.63	105.65
10228	Network Trouble and Dispatch Services	926	926105	13.69	11.99
10229	Network Trouble and Dispatch Services	926	926106	52.08	45.61
10230	Network Trouble and Dispatch Services	926	926116	14.21	12.45
10231	Technical & Safety Training	408	408105	1.33	1.16
10232	Technical & Safety Training	408	408105	4.94	4.33
10233	Technical & Safety Training	408	408105	9.47	8.29
10234	Technical & Safety Training	408	408106	1,114.79	976.33
10235	Technical & Safety Training	408	408106	581.72	509.47
10236	Technical & Safety Training	408	408106	157.15	137.63
10237	Technical & Safety Training	408	408107	2.69	2.36
10238	Technical & Safety Training	408	408107	9.94	8.71
10239	Technical & Safety Training	408	408107	19.05	16.68
10240	Technical & Safety Training	580	580100	3,287.58	2,879.26
10241	Technical & Safety Training	920	920100	240.24	210.40
10242	Technical & Safety Training	920	920900	1,475.28	1,292.05
10243	Technical & Safety Training	925	925002	0.72	0.63
10244	Technical & Safety Training	925	925002	2.65	2.32
10245	Technical & Safety Training	925	925002	5.08	4.45
10246	Technical & Safety Training	925	925004	463.46	405.90
10247	Technical & Safety Training	926	926002	8.17	7.16
10248	Technical & Safety Training	926	926002	30.23	26.48
10249	Technical & Safety Training	926	926002	57.94	50.74
10250	Technical & Safety Training	926	926003	1,289.74	1,129.55
10251	Technical & Safety Training	926	926003	673.01	589.42
10252	Technical & Safety Training	926	926003	181.81	159.23
10253	Technical & Safety Training	926	926004	10.95	9.59
10254	Technical & Safety Training	926	926004	40.53	35.50
10255	Technical & Safety Training	926	926004	77.67	68.02
10256	Technical & Safety Training	926	926005	4.74	4.15
10257	Technical & Safety Training	926	926005	17.52	15.34
10258	Technical & Safety Training	926	926005	33.59	29.42
10259	Technical & Safety Training	926	926019	23.31	20.41
10260	Technical & Safety Training	926	926019	86.28	75.56
10261	Technical & Safety Training	926	926019	165.36	144.82
10262	Technical & Safety Training	926	926101	431.75	378.13
10263	Technical & Safety Training	926	926101	1,598.17	1,399.68
10264	Technical & Safety Training	926	926101	3,062.70	2,682.31
10265	Technical & Safety Training	926	926102	576.00	504.46
10266	Technical & Safety Training	926	926102	300.57	263.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10267	Technical & Safety Training	926	926102	81.20	71.11
10268	Technical & Safety Training	926	926105	9.22	8.07
10269	Technical & Safety Training	926	926105	34.12	29.88
10270	Technical & Safety Training	926	926105	65.38	57.26
10271	Technical & Safety Training	926	926106	35.05	30.70
10272	Technical & Safety Training	926	926106	129.75	113.63
10273	Technical & Safety Training	926	926106	248.66	217.78
10274	Technical & Safety Training	926	926116	9.57	8.38
10275	Technical & Safety Training	926	926116	35.41	31.01
10276	Technical & Safety Training	926	926116	67.86	59.43
10277	Transmission	408	408105	1.68	1.47
10278	Transmission	408	408106	197.45	172.93
10279	Transmission	408	408107	3.37	2.95
10280	Transmission	560	560900	582.30	509.98
10281	Transmission	925	925002	0.90	0.79
10282	Transmission	926	926002	10.26	8.99
10283	Transmission	926	926003	228.44	200.07
10284	Transmission	926	926004	13.76	12.05
10285	Transmission	926	926005	5.95	5.21
10286	Transmission	926	926019	29.29	25.65
10287	Transmission	926	926101	542.47	475.09
10288	Transmission	926	926102	102.02	89.35
10289	Transmission	926	926105	11.58	10.14
10290	Transmission	926	926106	44.04	38.57
10291	Transmission	926	926116	12.02	10.53
10292	Accounting & Financial Reporting	408	408105	1.64	1.44
10293	Accounting & Financial Reporting	408	408106	193.00	169.03
10294	Accounting & Financial Reporting	408	408107	3.30	2.89
10295	Accounting & Financial Reporting	920	920900	569.15	498.46
10296	Accounting & Financial Reporting	925	925002	0.88	0.77
10297	Accounting & Financial Reporting	926	926002	10.03	8.78
10298	Accounting & Financial Reporting	926	926003	223.28	195.55
10299	Accounting & Financial Reporting	926	926004	13.45	11.78
10300	Accounting & Financial Reporting	926	926005	5.82	5.10
10301	Accounting & Financial Reporting	926	926019	28.63	25.07
10302	Accounting & Financial Reporting	926	926101	530.22	464.37
10303	Accounting & Financial Reporting	926	926102	99.72	87.33
10304	Accounting & Financial Reporting	926	926105	11.32	9.91
10305	Accounting & Financial Reporting	926	926106	43.05	37.70
10306	Accounting & Financial Reporting	926	926116	11.75	10.29
10307	Building Operations & Maintenance Services	408	408105	-0.17	-0.15
10308	Building Operations & Maintenance Services	408	408106	-20.36	-17.83
10309	Building Operations & Maintenance Services	408	408107	-0.35	-0.31
10310	Building Operations & Maintenance Services	920	920900	-60.03	-52.57
10311	Building Operations & Maintenance Services	925	925002	-0.09	-0.08
10312	Building Operations & Maintenance Services	926	926002	-1.06	-0.93
10313	Building Operations & Maintenance Services	926	926003	-23.55	-20.63
10314	Building Operations & Maintenance Services	926	926004	-1.42	-1.24
10315	Building Operations & Maintenance Services	926	926005	-0.61	-0.53
10316	Building Operations & Maintenance Services	926	926019	-3.02	-2.64
10317	Building Operations & Maintenance Services	926	926101	-55.93	-48.98
10318	Building Operations & Maintenance Services	926	926102	-10.52	-9.21
10319	Building Operations & Maintenance Services	926	926105	-1.19	-1.04
10320	Building Operations & Maintenance Services	926	926106	-4.54	-3.98
10321	Building Operations & Maintenance Services	926	926116	-1.24	-1.09
10322	Corporate Human Resources	408	408105	5.56	4.87
10323	Corporate Human Resources	408	408105	0.11	0.10
10324	Corporate Human Resources	408	408106	12.57	11.01
10325	Corporate Human Resources	408	408106	654.43	573.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10326	Corporate Human Resources	408	408107	11.18	9.79
10327	Corporate Human Resources	408	408107	0.22	0.19
10328	Corporate Human Resources	920	920900	1,903.22	1,666.84
10329	Corporate Human Resources	920	920900	29.33	25.69
10330	Corporate Human Resources	925	925002	2.90	2.54
10331	Corporate Human Resources	925	925002	0.04	0.04
10332	Corporate Human Resources	926	926002	33.18	29.06
10333	Corporate Human Resources	926	926002	0.41	0.36
10334	Corporate Human Resources	926	926003	738.73	646.98
10335	Corporate Human Resources	926	926003	9.22	8.07
10336	Corporate Human Resources	926	926004	44.48	38.96
10337	Corporate Human Resources	926	926004	0.56	0.49
10338	Corporate Human Resources	926	926005	19.24	16.85
10339	Corporate Human Resources	926	926005	0.24	0.21
10340	Corporate Human Resources	926	926019	1.18	1.03
10341	Corporate Human Resources	926	926019	94.72	82.96
10342	Corporate Human Resources	926	926101	1,754.24	1,536.36
10343	Corporate Human Resources	926	926101	21.89	19.17
10344	Corporate Human Resources	926	926102	329.92	288.94
10345	Corporate Human Resources	926	926102	4.12	3.61
10346	Corporate Human Resources	926	926105	37.45	32.80
10347	Corporate Human Resources	926	926105	0.47	0.41
10348	Corporate Human Resources	926	926106	142.42	124.73
10349	Corporate Human Resources	926	926106	1.78	1.56
10350	Corporate Human Resources	926	926116	38.86	34.03
10351	Corporate Human Resources	926	926116	0.49	0.43
10352	Corporate Tax	408	408105	2.53	2.22
10353	Corporate Tax	408	408106	297.70	260.73
10354	Corporate Tax	408	408107	5.08	4.45
10355	Corporate Tax	920	920100	476.88	417.65
10356	Corporate Tax	920	920900	401.05	351.24
10357	Corporate Tax	925	925002	1.36	1.19
10358	Corporate Tax	926	926002	15.47	13.55
10359	Corporate Tax	926	926003	344.41	301.63
10360	Corporate Tax	926	926004	20.74	18.16
10361	Corporate Tax	926	926005	8.97	7.86
10362	Corporate Tax	926	926019	44.16	38.68
10363	Corporate Tax	926	926101	817.86	716.28
10364	Corporate Tax	926	926102	153.81	134.71
10365	Corporate Tax	926	926105	17.46	15.29
10366	Corporate Tax	926	926106	66.40	58.15
10367	Corporate Tax	926	926116	18.12	15.87
10368	Customer Service	408	408105	0.17	0.15
10369	Customer Service	408	408106	19.46	17.04
10370	Customer Service	408	408107	0.33	0.29
10371	Customer Service	903	903930	57.37	50.24
10372	Customer Service	925	925002	0.09	0.08
10373	Customer Service	926	926002	1.01	0.88
10374	Customer Service	926	926003	22.51	19.71
10375	Customer Service	926	926004	1.36	1.19
10376	Customer Service	926	926005	0.59	0.52
10377	Customer Service	926	926019	2.89	2.53
10378	Customer Service	926	926101	53.46	46.82
10379	Customer Service	926	926102	10.05	8.80
10380	Customer Service	926	926105	1.14	1.00
10381	Customer Service	926	926106	4.34	3.80
10382	Customer Service	926	926116	1.18	1.03
10383	Energy Marketing Services	408	408105	-0.16	-0.14
10384	Energy Marketing Services	408	408106	-19.25	-16.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10385	Energy Marketing Services	408	408107	-0.33	-0.29
10386	Energy Marketing Services	920	920900	-56.76	-49.71
10387	Energy Marketing Services	925	925002	-0.09	-0.08
10388	Energy Marketing Services	926	926002	-1.00	-0.88
10389	Energy Marketing Services	926	926003	-22.27	-19.50
10390	Energy Marketing Services	926	926004	-1.34	-1.17
10391	Energy Marketing Services	926	926005	-0.58	-0.51
10392	Energy Marketing Services	926	926019	-2.85	-2.50
10393	Energy Marketing Services	926	926101	-52.87	-46.30
10394	Energy Marketing Services	926	926102	-9.94	-8.71
10395	Energy Marketing Services	926	926105	-1.13	-0.99
10396	Energy Marketing Services	926	926106	-4.29	-3.76
10397	Energy Marketing Services	926	926116	-1.17	-1.02
10398	External & Brand Communications	408	408105	1.96	1.72
10399	External & Brand Communications	408	408106	230.17	201.58
10400	External & Brand Communications	408	408107	3.94	3.45
10401	External & Brand Communications	920	920900	678.76	594.46
10402	External & Brand Communications	925	925002	1.05	0.92
10403	External & Brand Communications	926	926002	11.97	10.48
10404	External & Brand Communications	926	926003	266.28	233.21
10405	External & Brand Communications	926	926004	16.03	14.04
10406	External & Brand Communications	926	926005	6.93	6.07
10407	External & Brand Communications	926	926019	34.14	29.90
10408	External & Brand Communications	926	926101	632.34	553.80
10409	External & Brand Communications	926	926102	118.93	104.16
10410	External & Brand Communications	926	926105	13.50	11.82
10411	External & Brand Communications	926	926106	51.33	44.95
10412	External & Brand Communications	926	926116	14.01	12.27
10413	Financial Planning & Budgeting	408	408105	3.46	3.03
10414	Financial Planning & Budgeting	408	408106	407.77	357.12
10415	Financial Planning & Budgeting	408	408107	6.97	6.10
10416	Financial Planning & Budgeting	920	920900	1,202.56	1,053.20
10417	Financial Planning & Budgeting	925	925002	1.86	1.63
10418	Financial Planning & Budgeting	926	926002	21.19	18.56
10419	Financial Planning & Budgeting	926	926003	471.77	413.18
10420	Financial Planning & Budgeting	926	926004	28.41	24.88
10421	Financial Planning & Budgeting	926	926005	12.29	10.76
10422	Financial Planning & Budgeting	926	926019	60.49	52.98
10423	Financial Planning & Budgeting	926	926101	1,120.29	981.15
10424	Financial Planning & Budgeting	926	926102	210.69	184.52
10425	Financial Planning & Budgeting	926	926105	23.91	20.94
10426	Financial Planning & Budgeting	926	926106	90.96	79.66
10427	Financial Planning & Budgeting	926	926116	24.82	21.74
10428	Financial Systems	408	408105	1.74	1.52
10429	Financial Systems	408	408106	204.84	179.40
10430	Financial Systems	408	408107	3.50	3.07
10431	Financial Systems	920	920900	604.08	529.05
10432	Financial Systems	925	925002	0.93	0.81
10433	Financial Systems	926	926002	10.65	9.33
10434	Financial Systems	926	926003	236.99	207.56
10435	Financial Systems	926	926004	14.27	12.50
10436	Financial Systems	926	926005	6.17	5.40
10437	Financial Systems	926	926019	30.38	26.61
10438	Financial Systems	926	926101	562.77	492.87
10439	Financial Systems	926	926102	105.84	92.69
10440	Financial Systems	926	926105	12.01	10.52
10441	Financial Systems	926	926106	45.69	40.02
10442	Financial Systems	926	926116	12.47	10.92
10443	Fuel Procurement	408	408105	5.12	4.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10444	Fuel Procurement	408	408106	603.02	528.12
10445	Fuel Procurement	408	408107	10.30	9.02
10446	Fuel Procurement	501	501090	1,778.31	1,557.44
10447	Fuel Procurement	925	925002	2.74	2.40
10448	Fuel Procurement	926	926002	31.34	27.45
10449	Fuel Procurement	926	926003	697.65	611.00
10450	Fuel Procurement	926	926004	42.01	36.79
10451	Fuel Procurement	926	926005	18.17	15.91
10452	Fuel Procurement	926	926019	89.45	78.34
10453	Fuel Procurement	926	926101	1,656.68	1,450.92
10454	Fuel Procurement	926	926102	311.57	272.87
10455	Fuel Procurement	926	926105	35.36	30.97
10456	Fuel Procurement	926	926106	134.50	117.79
10457	Fuel Procurement	926	926116	36.71	32.15
10458	Generation Services	408	408105	8.31	7.28
10459	Generation Services	408	408106	978.35	856.84
10460	Generation Services	408	408107	16.72	14.64
10461	Generation Services	500	500900	2,885.18	2,526.84
10462	Generation Services	925	925002	4.45	3.90
10463	Generation Services	926	926002	50.85	44.53
10464	Generation Services	926	926003	1,131.87	991.29
10465	Generation Services	926	926004	68.16	59.69
10466	Generation Services	926	926005	29.48	25.82
10467	Generation Services	926	926019	145.12	127.10
10468	Generation Services	926	926101	2,687.83	2,354.00
10469	Generation Services	926	926102	505.49	442.71
10470	Generation Services	926	926105	57.37	50.24
10471	Generation Services	926	926106	218.23	191.13
10472	Generation Services	926	926116	59.55	52.15
10473	Industrial Relations Management Services	408	408105	4.42	3.87
10474	Industrial Relations Management Services	408	408106	521.41	456.65
10475	Industrial Relations Management Services	408	408107	8.91	7.80
10476	Industrial Relations Management Services	920	920900	1,537.65	1,346.67
10477	Industrial Relations Management Services	925	925002	2.38	2.08
10478	Industrial Relations Management Services	926	926002	27.10	23.73
10479	Industrial Relations Management Services	926	926003	603.22	528.30
10480	Industrial Relations Management Services	926	926004	36.32	31.81
10481	Industrial Relations Management Services	926	926005	15.71	13.76
10482	Industrial Relations Management Services	926	926019	77.34	67.73
10483	Industrial Relations Management Services	926	926101	1,432.47	1,254.56
10484	Industrial Relations Management Services	926	926102	269.40	235.94
10485	Industrial Relations Management Services	926	926105	30.58	26.78
10486	Industrial Relations Management Services	926	926106	116.30	101.86
10487	Industrial Relations Management Services	926	926116	31.74	27.80
10488	Metering	408	408105	1.47	1.29
10489	Metering	408	408106	172.65	151.21
10490	Metering	408	408107	2.95	2.58
10491	Metering	586	586100	509.16	445.92
10492	Metering	925	925002	0.79	0.69
10493	Metering	926	926002	8.97	7.86
10494	Metering	926	926003	199.75	174.94
10495	Metering	926	926004	12.03	10.54
10496	Metering	926	926005	5.20	4.55
10497	Metering	926	926019	25.61	22.43
10498	Metering	926	926101	474.33	415.42
10499	Metering	926	926102	89.21	78.13
10500	Metering	926	926105	10.13	8.87
10501	Metering	926	926106	38.51	33.73
10502	Metering	926	926116	10.51	9.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10503	Network Trouble and Dispatch Services	408	408105	5.08	4.45
10504	Network Trouble and Dispatch Services	408	408106	598.45	524.12
10505	Network Trouble and Dispatch Services	408	408107	10.23	8.96
10506	Network Trouble and Dispatch Services	580	580100	1,764.83	1,545.64
10507	Network Trouble and Dispatch Services	925	925002	2.72	2.38
10508	Network Trouble and Dispatch Services	926	926002	31.10	27.24
10509	Network Trouble and Dispatch Services	926	926003	692.36	606.37
10510	Network Trouble and Dispatch Services	926	926004	41.69	36.51
10511	Network Trouble and Dispatch Services	926	926005	18.03	15.79
10512	Network Trouble and Dispatch Services	926	926019	88.77	77.74
10513	Network Trouble and Dispatch Services	926	926101	1,644.13	1,439.93
10514	Network Trouble and Dispatch Services	926	926102	309.22	270.81
10515	Network Trouble and Dispatch Services	926	926105	35.09	30.73
10516	Network Trouble and Dispatch Services	926	926106	133.48	116.90
10517	Network Trouble and Dispatch Services	926	926116	36.42	31.90
10518	Technical & Safety Training	408	408105	1.89	1.66
10519	Technical & Safety Training	408	408106	222.29	194.68
10520	Technical & Safety Training	408	408107	3.80	3.33
10521	Technical & Safety Training	920	920900	655.54	574.12
10522	Technical & Safety Training	925	925002	1.01	0.88
10523	Technical & Safety Training	926	926002	11.55	10.12
10524	Technical & Safety Training	926	926003	257.17	225.23
10525	Technical & Safety Training	926	926004	15.48	13.56
10526	Technical & Safety Training	926	926005	6.70	5.87
10527	Technical & Safety Training	926	926019	32.97	28.88
10528	Technical & Safety Training	926	926101	610.70	534.85
10529	Technical & Safety Training	926	926102	114.85	100.59
10530	Technical & Safety Training	926	926105	13.04	11.42
10531	Technical & Safety Training	926	926106	49.58	43.42
10532	Technical & Safety Training	926	926116	13.53	11.85
10533	Accounting & Financial Reporting	920	920900	3,679.49	3,222.49
10534	Building Operations & Maintenance Services	920	920100	46.40	40.64
10535	Cash Remittance	901	901001	1,580.39	1,384.10
10536	Cash Remittance	903	903035	2,860.15	2,504.92
10537	Cash Remittance	920	920100	105.36	92.27
10538	Corporate Human Resources	500	500900	673.79	590.10
10539	Corporate Human Resources	920	920900	22,559.58	19,757.65
10540	Corporate Human Resources	920	920900	10,097.12	8,843.05
10541	Credit Administration Services	920	920900	3,923.63	3,436.31
10542	Customer Service	580	580100	99.86	87.46
10543	Customer Service	901	901900	2,934.01	2,569.60
10544	Customer Service	903	903012	663.75	581.31
10545	Customer Service	903	903030	331.92	290.70
10546	Customer Service	903	903036	1,659.42	1,453.32
10547	Customer Service	903	903912	599.45	525.00
10548	Customer Service	903	903930	37,484.20	32,828.62
10549	Customer Service	907	907001	524.80	459.62
10550	Customer Service	907	907900	1,752.20	1,534.57
10551	Economic Development and Major Account Services	901	901001	20,692.36	18,122.34
10552	Energy Efficiency Services	920	920900	4,195.36	3,674.29
10553	Energy Marketing Accounting Services	920	920900	593.60	519.87
10554	Energy Marketing Services	556	556900	37,607.68	32,936.76
10555	Energy Marketing Services	920	920900	3,596.72	3,150.00
10556	Environmental Affairs Management	920	920900	23,133.63	20,260.40
10557	Executive Management Services	500	500100	869.40	761.42
10558	Executive Management Services	500	500900	1,474.80	1,291.63
10559	Executive Management Services	501	501090	7.94	6.95
10560	Executive Management Services	560	560100	167.51	146.71
10561	Executive Management Services	560	560900	1,849.36	1,619.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
10562	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10563	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10564	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10565	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10566	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10567	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10568	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10569	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10570	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10571	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10572	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10573	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10574	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10575	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10576	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10577	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10578	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10579	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10580	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10581	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10582	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10583	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10584	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10585	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10586	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10587	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10588	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10589	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10590	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10591	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10592	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10593	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10594	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10595	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10596	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10597	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10598	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10599	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10600	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10601	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10602	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10603	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10604	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10605	05/01/11	Projects	Projects 24016762: A 1454899		Direct-Indirect Labor
10606	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10607	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10608	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10609	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10610	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10611	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10612	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10613	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10614	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10615	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10616	05/01/11	Projects	Projects 24016762: A 1454899		Fringe Benefits/Overheads
10617	05/01/11	Projects	Projects 24016762: A 1454899		Indirect Miscellaneous Expenses
10618	05/01/11	Projects	Projects 24016762: A 1454899		Indirect Miscellaneous Expenses
10619	05/01/11	Projects	Projects 24035614: A 1455812		Direct-Indirect Labor
10620	05/01/11	Projects	Projects 24035614: A 1455812		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10562	Executive Management Services	580	580100	2,785.60	2,439.63
10563	Executive Management Services	920	920100	2,793.64	2,446.67
10564	Executive Management Services	920	920900	20,898.89	18,303.22
10565	Financial Planning & Budgeting	500	500100	3,119.40	2,731.97
10566	Financial Planning & Budgeting	500	500900	4,370.05	3,827.28
10567	Financial Planning & Budgeting	560	560900	2,370.06	2,075.70
10568	Financial Planning & Budgeting	920	920900	5,077.28	4,446.68
10569	Fuel Procurement	501	501090	2,715.10	2,377.88
10570	Fuel Procurement	501	501990	11,878.51	10,403.18
10571	Generation Services	500	500900	2,459.16	2,153.73
10572	Generation Services	511	511100	502.19	439.82
10573	Generation Services	513	513100	3,550.30	3,109.35
10574	Generation Services	513	513900	3,013.15	2,638.91
10575	Generation Services	560	560900	1,996.31	1,748.37
10576	Generation Services	920	920900	78.80	69.01
10577	IT Client Services	566	566900	341.07	298.71
10578	IT Client Services	920	920900	20,746.82	18,170.04
10579	IT Client Services	935	935391	15,212.88	13,323.42
10580	IT Client Services	935	935488	27,838.51	24,380.93
10581	IT Corporate Functions Services	920	920900	6,981.78	6,114.63
10582	IT Enhancements	920	920900	4,523.52	3,961.69
10583	IT Enhancements	935	935488	13,903.50	12,176.67
10584	IT Security and Administrative Services	920	920900	13,154.42	11,520.62
10585	IT Security and Administrative Services	935	935391	490.40	429.49
10586	IT Security and Administrative Services	935	935488	7,324.52	6,414.81
10587	Internal Auditing	920	920900	4,622.46	4,048.34
10588	Internal Communications	920	920900	4,053.30	3,549.88
10589	Metering	586	586100	3,805.16	3,332.55
10590	Public Affairs Management	920	920900	3,156.84	2,764.76
10591	Regulatory Affairs Management	920	920100	324.82	284.48
10592	Regulatory Affairs Management	920	920900	1,763.23	1,544.23
10593	Substation Construction and Maintenance Services	588	588900	1,187.91	1,040.37
10594	System Laboratory Services	500	500900	4,087.07	3,579.45
10595	System Laboratory Services	501	501090	3,201.11	2,803.53
10596	System Laboratory Services	502	502100	2,959.61	2,592.02
10597	System Laboratory Services	566	566100	422.90	370.38
10598	System Laboratory Services	588	588100	2,595.58	2,273.21
10599	Technical & Safety Training	920	920100	754.84	661.09
10600	Technical & Safety Training	920	920900	7,313.62	6,405.26
10601	Technical & Safety Training	920	920900	4,831.34	4,231.28
10602	Transmission	560	560900	6,670.46	5,841.98
10603	Transmission	561	561190	13,587.30	11,899.74
10604	Fuel Procurement	501	501990	2,893.96	2,534.53
10605	Accounting & Financial Reporting	920	920900	2,968.76	2,600.04
10606	Accounting & Financial Reporting	926	926110	8.75	7.66
10607	Corporate Human Resources	926	926110	50.49	44.22
10608	Customer Service	926	926110	22.49	19.70
10609	Energy Marketing Services	926	926110	34.19	29.94
10610	Financial Planning & Budgeting	926	926110	261.99	229.45
10611	IT Client Services	926	926110	111.99	98.08
10612	IT Client Services	926	926901	1,304.99	1,142.91
10613	IT Security and Administrative Services	926	926110	59.22	51.86
10614	Internal Auditing	926	926110	40.50	35.47
10615	Project Engineering Services	926	926901	1,874.34	1,641.54
10616	Transmission	926	926001	1,537.74	1,346.75
10617	Customer Service	580	580100	6.00	5.25
10618	Customer Service	903	903930	18.00	15.76
10619	Accounting & Financial Reporting	920	920100	3,076.69	2,694.56
10620	Accounting & Financial Reporting	920	920900	43,286.89	37,910.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10621	Billing Integrity Services	903	903001	6,731.63	5,895.55
10622	Billing Integrity Services	903	903902	343.21	300.58
10623	Billing Integrity Services	903	903906	370.50	324.48
10624	Building Operations & Maintenance Services	920	920100	4,695.21	4,112.06
10625	Building Operations & Maintenance Services	920	920900	8,562.75	7,490.49
10626	CCS Retail Business Readiness	901	901001	4,860.55	4,256.86
10627	Cash Management & Investment Services	920	920100	596.78	522.66
10628	Cash Management & Investment Services	920	920900	6,735.79	5,899.20
10629	Cash Remittance	903	903023	749.84	656.71
10630	Cash Remittance	903	903031	1,160.64	1,016.49
10631	Cash Remittance	903	903035	768.60	673.14
10632	Cash Remittance	903	903907	215.30	188.56
10633	Cash Remittance	903	903931	1,442.80	1,263.60
10634	Corporate Finance Services	920	920900	8,477.68	7,424.74
10635	Corporate Human Resources	905	905001	557.59	488.34
10636	Corporate Human Resources	920	920100	5,059.36	4,430.98
10637	Corporate Human Resources	920	920900	9,698.84	8,494.23
10638	Corporate Tax	920	920100	7,033.15	6,159.62
10639	Corporate Tax	920	920900	1,237.50	1,083.80
10640	Credit Administration Services	920	920900	2,165.20	1,896.28
10641	Customer Service	903	903930	4,008.79	3,510.89
10642	D-Electric Engineering Services	588	588100	6,461.96	5,659.38
10643	Distribution Operations - Asset Management	580	580100	2,948.87	2,582.62
10644	Distribution Operations - Asset Management	901	901001	17.80	15.59
10645	Distribution Operations - Asset Management	902	902001	21.69	19.00
10646	Distribution Operations - Asset Management	903	903907	39.49	34.59
10647	Distribution Operations - Asset Management	905	905001	8,187.42	7,170.53
10648	Distribution Operations - Asset Management	920	920100	65.79	57.62
10649	Distribution Operations - Asset Management	920	920900	1,606.09	1,406.61
10650	Document Services	920	920900	1,780.20	1,559.10
10651	Economic Development and Major Account Services	901	901001	15,463.07	13,542.54
10652	Energy Efficiency Services	905	905001	176.70	154.75
10653	Energy Marketing Accounting Services	920	920900	3,807.53	3,334.63
10654	Energy Marketing Services	920	920100	1,505.35	1,318.38
10655	Energy Marketing Services	920	920900	15,224.94	13,333.98
10656	Environmental Affairs Management	920	920900	5,480.55	4,799.86
10657	Executive Management Services	500	500100	7.94	6.95
10658	Executive Management Services	560	560100	7.94	6.95
10659	Executive Management Services	580	580900	4,064.01	3,559.25
10660	Executive Management Services	920	920900	-31.78	-27.83
10661	External & Brand Communications	920	920900	21,855.34	19,140.88
10662	Financial Planning & Budgeting	560	560900	4,093.84	3,585.38
10663	Financial Planning & Budgeting	920	920900	645.05	564.93
10664	Fuel Procurement	501	501990	4,478.21	3,922.01
10665	Generation Services	500	500900	18,358.76	16,078.58
10666	Generation Services	510	510100	19,922.55	17,448.14
10667	IT Client Services	920	920900	2,762.95	2,419.79
10668	IT Client Services	935	935488	10,269.21	8,993.76
10669	IT Corporate Functions Services	920	920900	9,862.69	8,637.73
10670	IT Corporate Functions Services	935	935488	935.81	819.58
10671	IT Enhancements	920	920900	5,942.75	5,204.65
10672	IT Enhancements	935	935488	10,642.35	9,320.56
10673	IT Security and Administrative Services	920	920900	46,221.57	40,480.79
10674	IT Security and Administrative Services	935	935391	305.72	267.75
10675	IT Security and Administrative Services	935	935488	17,894.92	15,672.35
10676	Internal Auditing	920	920100	2,134.14	1,869.08
10677	Internal Auditing	920	920900	11,012.37	9,644.62
10678	Material Logistics	920	920900	7,832.90	6,860.04
10679	Metering	586	586100	5,144.73	4,505.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10680	Metering	902	902001	218.30	191.19
10681	Network Trouble and Dispatch Services	593	593004	2,389.58	2,092.79
10682	Project Engineering Services	500	500900	980.02	858.30
10683	Project Engineering Services	560	560900	1,353.32	1,185.24
10684	Project Engineering Services	920	920100	1,139.95	998.37
10685	Regulatory Affairs Management	920	920100	934.22	818.19
10686	Regulatory Affairs Management	920	920900	8,812.77	7,718.21
10687	Right-of-Way Services	920	920900	2,475.00	2,167.60
10688	Sales & Marketing	905	905001	999.16	875.06
10689	Security Services	920	920900	1,588.77	1,391.44
10690	Substation Construction and Maintenance Services	588	588900	183.16	160.41
10691	System Laboratory Services	500	500900	2,181.04	1,910.15
10692	System Laboratory Services	502	502100	1,603.08	1,403.98
10693	Technical & Safety Training	580	580100	10,989.54	9,624.63
10694	Technical & Safety Training	920	920100	1,396.22	1,222.81
10695	Technical & Safety Training	920	920900	4,615.06	4,041.86
10696	Technical & Safety Training	925	925004	1,430.10	1,252.48
10697	Transmission	560	560900	4,071.74	3,566.02
10698	Transmission	561	561100	1,117.34	978.56
10699	Transmission	561	561190	13,530.06	11,849.61
10700	Transmission	561	561900	28,497.02	24,957.65
10701	Transmission	563	563100	4,578.21	4,009.59
10702	Transmission	566	566900	336.73	294.91
10703	Transmission	580	580900	1,316.08	1,152.62
10704	Transmission	581	581900	21,414.60	18,754.88
10705	Transmission	598	598100	1,625.36	1,423.49
10706	Fuel Procurement	501	501990	1,232.87	1,079.75
10707	Accounting & Financial Reporting	920	920900	1,051.36	920.78
10708	Accounting & Financial Reporting	926	926110	47.10	41.25
10709	CCS Retail Business Readiness	926	926110	25.00	21.89
10710	Corporate Finance Services	926	926110	8.97	7.86
10711	Corporate Human Resources	926	926110	20.29	17.77
10712	Customer Service	926	926110	12.50	10.95
10713	Financial Planning & Budgeting	926	926110	7.88	6.90
10714	Financial Planning & Budgeting	926	926901	1,173.18	1,027.47
10715	Generation Services	926	926110	7.50	6.57
10716	IT Client Services	926	926901	908.54	795.70
10717	IT Security and Administrative Services	926	926001	766.78	671.54
10718	IT Security and Administrative Services	926	926110	114.00	99.84
10719	Internal Auditing	926	926901	2,971.22	2,602.19
10720	Metering	926	926001	2,450.00	2,145.71
10721	Project Engineering Services	926	926901	677.19	593.08
10722	Transmission	926	926110	195.00	170.78
10723	Transmission	926	926901	780.00	683.12
10724	Transmission	926	926901	1,462.50	1,280.86
10725	Accounting & Financial Reporting	920	920100	6,038.51	5,288.52
10726	Accounting & Financial Reporting	920	920900	10,337.56	9,053.62
10727	Billing Integrity Services	903	903001	6,894.47	6,038.17
10728	Billing Integrity Services	903	903006	1,373.10	1,202.56
10729	Billing Integrity Services	903	903902	689.42	603.79
10730	Billing Integrity Services	903	903906	2,479.20	2,171.28
10731	Building Operations & Maintenance Services	920	920900	1,645.92	1,441.49
10732	CCS Retail Business Readiness	901	901001	4,835.00	4,234.49
10733	Cash Remittance	901	901001	4,084.35	3,577.07
10734	Cash Remittance	903	903022	1,846.35	1,617.03
10735	Cash Remittance	903	903031	1,977.22	1,731.65
10736	Cash Remittance	903	903035	-170.86	-149.64
10737	Cash Remittance	903	903907	109.85	96.21
10738	Compliance Services	920	920900	7,971.38	6,981.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10739	Corporate Human Resources	920	920900	8,049.94	7,050.13
10740	Corporate Human Resources	920	920900	99.17	86.85
10741	Corporate Tax	920	920100	7,338.02	6,426.63
10742	Customer Service	901	901001	2,371.21	2,076.70
10743	Customer Service	901	901900	4,840.22	4,239.06
10744	Customer Service	903	903012	2,186.70	1,915.11
10745	Customer Service	903	903030	1,093.30	957.51
10746	Customer Service	903	903036	5,466.90	4,787.90
10747	Customer Service	903	903912	6,710.87	5,877.37
10748	Customer Service	903	903930	30,636.61	26,831.50
10749	Customer Service	903	903936	4,276.93	3,745.73
10750	Customer Service	905	905002	4,080.59	3,573.78
10751	Customer Service	907	907001	1,049.60	919.24
10752	Customer Service	907	907900	4,969.92	4,352.65
10753	D-Electric Engineering Services	560	560100	463.69	406.10
10754	D-Electric Engineering Services	588	588100	4,820.98	4,222.21
10755	Distribution Operations - Asset Management	588	588900	1,371.53	1,201.18
10756	Economic Development and Major Account Services	901	901001	4,812.01	4,214.35
10757	Energy Efficiency Services	920	920900	3,557.06	3,115.27
10758	Energy Marketing Services	556	556100	5,390.63	4,721.11
10759	Energy Marketing Services	556	556900	38,546.01	33,758.55
10760	Energy Marketing Services	920	920100	1,624.65	1,422.87
10761	Energy Marketing Services	920	920900	11,464.34	10,040.45
10762	Environmental Affairs Management	920	920900	13,339.54	11,682.75
10763	Executive Management Services	580	580100	1,483.60	1,299.34
10764	Executive Management Services	920	920900	23,626.02	20,691.64
10765	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
10766	Financial Planning & Budgeting	920	920100	1,387.26	1,214.96
10767	Financial Planning & Budgeting	920	920900	25,562.88	22,387.94
10768	Financial Systems	920	920100	2,799.00	2,451.36
10769	Financial Systems	920	920900	3,472.18	3,040.93
10770	Fuel Procurement	501	501090	6,529.47	5,718.50
10771	Fuel Procurement	501	501990	4,567.30	4,000.04
10772	Generation Services	500	500900	25,566.45	22,391.07
10773	Generation Services	510	510100	7,744.60	6,782.71
10774	Generation Services	560	560900	1,807.15	1,582.70
10775	Generation Services	920	920900	63.04	55.21
10776	IT Client Services	920	920900	3,786.20	3,315.95
10777	IT Client Services	935	935488	1,929.60	1,689.94
10778	IT Corporate Functions Services	920	920900	498.11	436.24
10779	IT Corporate Functions Services	935	935488	8,863.00	7,762.20
10780	IT Enhancements	935	935488	350.46	306.93
10781	IT Security and Administrative Services	920	920900	22,419.11	19,634.63
10782	IT Security and Administrative Services	935	935391	305.72	267.75
10783	IT Security and Administrative Services	935	935488	40,140.09	35,154.64
10784	Industrial Relations Management Services	920	920900	5,936.50	5,199.18
10785	Internal Auditing	920	920900	4,554.62	3,988.93
10786	Legal Services	920	920100	28,597.61	25,045.75
10787	Legal Services	920	920900	7,565.37	6,625.74
10788	Load Forecasting Services	920	920900	7,689.32	6,734.30
10789	Mapping and Records Management Services	580	580100	1,464.35	1,282.48
10790	Market Forecasting Services	920	920900	6,839.15	5,989.72
10791	Material Logistics	920	920900	2,081.00	1,822.54
10792	Metering	586	586100	4,954.74	4,339.36
10793	Metering	902	902001	1,989.26	1,742.19
10794	Network Trouble and Dispatch Services	580	580100	5,902.05	5,169.01
10795	Network Trouble and Dispatch Services	588	588900	992.40	869.14
10796	Payroll	920	920900	5,277.23	4,621.79
10797	Procurement & Major Contracts	920	920900	19,558.49	17,129.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10798	Project Engineering Services	500	500900	1,037.08	908.27
10799	Public Affairs Management	920	920900	1,740.74	1,524.54
10800	Regulatory Affairs Management	920	920100	3,159.72	2,767.28
10801	Regulatory Affairs Management	920	920900	9,808.66	8,590.41
10802	Right-of-Way Services	920	920900	1,175.04	1,029.10
10803	Sales & Marketing	908	908901	4,206.84	3,684.35
10804	Security Services	920	920900	4,938.86	4,325.45
10805	Sourcing Support	920	920900	952.44	834.15
10806	Strategic Sourcing	920	920900	9,926.08	8,693.25
10807	Substation Construction and Maintenance Services	580	580100	2,082.10	1,823.50
10808	Substation Construction and Maintenance Services	588	588900	473.58	414.76
10809	Substation Construction and Maintenance Services	590	590100	46.73	40.93
10810	System Laboratory Services	500	500900	1,441.64	1,262.59
10811	System Laboratory Services	502	502100	1,365.80	1,187.41
10812	Technical & Safety Training	920	920900	2,400.50	2,102.35
10813	Technical & Safety Training	920	920900	3,993.10	3,497.15
10814	Transmission	560	560900	5,423.16	4,749.60
10815	Transmission	561	561190	-93.34	-81.75
10816	Transmission	561	561590	22,646.77	19,834.01
10817	Transmission	561	561900	1,151.85	1,008.79
10818	Transmission	566	566900	1,081.76	947.40
10819	Transmission	570	570100	4,928.86	4,316.69
10820	Transmission	580	580900	2,463.08	2,157.16
10821	Transmission	581	581900	644.44	564.40
10822	Transmission	560	560900	5,012.40	4,389.85
10823	Corporate Human Resources	920	920900	2,307.70	2,021.08
10824	Accounting & Financial Reporting	920	920900	468.75	410.53
10825	Customer Service	903	903912	12.00	10.51
10826	Customer Service	903	903930	78.00	68.31
10827	Project Engineering Services	500	500900	2,457.04	2,151.87
10828	Billing Integrity Services	903	903001	6,305.36	5,522.23
10829	Billing Integrity Services	903	903902	553.29	484.57
10830	Billing Integrity Services	903	903906	1,469.41	1,286.91
10831	Corporate Human Resources	500	500900	743.50	651.16
10832	Corporate Human Resources	905	905001	56.70	49.66
10833	Corporate Human Resources	920	920100	4,682.90	4,101.28
10834	Corporate Human Resources	920	920900	2,581.18	2,260.59
10835	Corporate Human Resources	920	920900	6,733.54	5,897.23
10836	Customer Service	903	903930	9,423.11	8,252.75
10837	Energy Marketing Accounting Services	920	920900	1,260.67	1,104.09
10838	Energy Marketing Services	556	556100	-143.75	-125.90
10839	Energy Marketing Services	556	556900	14,556.90	12,748.91
10840	Energy Marketing Services	920	920100	1,505.35	1,318.38
10841	Energy Marketing Services	920	920900	3,489.98	3,056.52
10842	Environmental Affairs Management	920	920900	1,322.85	1,158.55
10843	Executive Management Services	920	920900	14,323.36	12,544.38
10844	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
10845	Financial Planning & Budgeting	920	920900	742.14	649.97
10846	IT Client Services	920	920900	431.05	377.51
10847	IT Security and Administrative Services	920	920900	49.52	43.37
10848	Internal Communications	920	920900	4,070.64	3,565.06
10849	Metering	586	586100	2,927.29	2,563.72
10850	Metering	902	902001	244.10	213.78
10851	Network Trouble and Dispatch Services	593	593004	2,360.76	2,067.55
10852	Technical & Safety Training	580	580100	11,271.97	9,871.98
10853	Technical & Safety Training	920	920100	823.69	721.39
10854	Technical & Safety Training	920	920900	5,058.22	4,429.98
10855	Technical & Safety Training	925	925004	1,589.00	1,391.64
10856	Transmission	560	560900	1,996.51	1,748.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
10857	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10858	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10859	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10860	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10861	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10862	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10863	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10864	05/01/11	Projects	Projects 24091079: A 1459539		Fringe Benefits/Overheads
10865	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10866	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10867	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10868	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10869	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10870	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10871	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10872	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10873	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10874	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10875	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10876	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10877	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10878	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10879	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10880	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10881	05/01/11	Projects	Projects 24096872: A 1459885		Direct-Indirect Labor
10882	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10883	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10884	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10885	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10886	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10887	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10888	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10889	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10890	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10891	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10892	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10893	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10894	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10895	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10896	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10897	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10898	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10899	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10900	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10901	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10902	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10903	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10904	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10905	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10906	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10907	05/01/11	Projects	Projects 24103974: A 1460282		Direct-Indirect Labor
10908	05/01/11	Projects	Projects 24103974: A 1460282		Indirect Miscellaneous Expenses
10909	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
10910	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
10911	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
10912	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
10913	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
10914	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
10915	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10857	Corporate Human Resources	926	926110	7.72	6.76
10858	Distribution Operations - Asset Management	926	926901	660.35	578.33
10859	Energy Marketing Accounting Services	926	926110	13.61	11.92
10860	Financial Systems	926	926110	50.00	43.79
10861	IT Client Services	926	926901	822.64	720.47
10862	IT Corporate Functions Services	926	926110	12.50	10.95
10863	Procurement & Major Contracts	926	926110	8.99	7.87
10864	Technical & Safety Training	926	926110	90.16	78.96
10865	Accounting & Financial Reporting	920	920900	1,951.42	1,709.05
10866	Building Operations & Maintenance Services	920	920900	-205.84	-180.27
10867	Corporate Human Resources	920	920900	6,617.12	5,795.27
10868	Corporate Human Resources	920	920900	127.06	111.28
10869	Corporate Tax	920	920100	1,635.07	1,431.99
10870	Corporate Tax	920	920900	1,375.00	1,204.22
10871	Customer Service	903	903930	196.74	172.30
10872	Energy Marketing Services	920	920900	-194.60	-170.43
10873	External & Brand Communications	920	920900	2,327.25	2,038.20
10874	Financial Planning & Budgeting	920	920900	4,123.10	3,611.01
10875	Financial Systems	920	920900	2,071.20	1,813.95
10876	Fuel Procurement	501	501090	6,097.23	5,339.95
10877	Generation Services	500	500900	9,892.27	8,663.64
10878	Industrial Relations Management Services	920	920900	5,272.05	4,617.25
10879	Metering	586	586100	1,745.73	1,528.91
10880	Network Trouble and Dispatch Services	580	580100	6,051.01	5,299.47
10881	Technical & Safety Training	920	920900	2,247.60	1,968.45
10882	Billing Integrity Services	903	903001	461.30	404.01
10883	Billing Integrity Services	903	903906	693.30	607.19
10884	Building Operations & Maintenance Services	920	920900	705.20	617.61
10885	Corporate Human Resources	905	905001	56.70	49.66
10886	Corporate Human Resources	920	920900	11,470.16	10,045.55
10887	Corporate Human Resources	920	920900	1,716.91	1,503.67
10888	Customer Service	903	903012	2,347.05	2,055.54
10889	Customer Service	903	903030	1,173.54	1,027.78
10890	Customer Service	903	903036	5,867.83	5,139.04
10891	Customer Service	903	903930	5,756.35	5,041.40
10892	Customer Service	907	907900	1,831.90	1,604.38
10893	D-Electric Engineering Services	588	588100	286.02	250.50
10894	Economic Development and Major Account Services	901	901001	3,625.63	3,175.32
10895	Executive Management Services	580	580900	3,503.74	3,068.57
10896	Executive Management Services	920	920900	389.64	341.25
10897	Generation Services	500	500900	5,293.42	4,635.97
10898	Generation Services	513	513900	502.19	439.82
10899	IT Corporate Functions Services	920	920100	2,631.20	2,304.40
10900	IT Corporate Functions Services	920	920900	6,080.36	5,325.17
10901	IT Security and Administrative Services	920	920900	10,040.73	8,793.66
10902	IT Security and Administrative Services	935	935488	15,371.93	13,462.72
10903	Network Trouble and Dispatch Services	588	588900	48.40	42.39
10904	Regulatory Affairs Management	920	920100	2,480.06	2,172.03
10905	Regulatory Affairs Management	920	920900	10,644.58	9,322.51
10906	Substation Construction and Maintenance Services	588	588900	599.35	524.91
10907	Transmission	561	561190	12,597.61	11,032.97
10908	Customer Service	903	903930	42.00	36.78
10909	Accounting & Financial Reporting	920	920100	8,972.33	7,857.96
10910	Accounting & Financial Reporting	920	920900	46,515.42	40,738.15
10911	Billing Integrity Services	903	903001	12,281.02	10,755.70
10912	Billing Integrity Services	903	903902	463.66	406.07
10913	Billing Integrity Services	903	903906	4,563.62	3,996.81
10914	Building Operations & Maintenance Services	920	920100	5,572.32	4,880.23
10915	Building Operations & Maintenance Services	920	920900	8,640.08	7,566.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10916	CCS Retail Business Readiness	901	901001	8,426.86	7,380.23
10917	Cash Management & Investment Services	920	920100	686.86	601.55
10918	Cash Management & Investment Services	920	920900	6,093.88	5,337.01
10919	Cash Remittance	901	901001	1,685.75	1,476.38
10920	Cash Remittance	903	903022	15,964.90	13,982.04
10921	Cash Remittance	903	903031	3,247.70	2,844.33
10922	Cash Remittance	903	903035	651.40	570.50
10923	Cash Remittance	903	903907	172.24	150.85
10924	Cash Remittance	903	903931	1,496.62	1,310.74
10925	Corporate Finance Services	920	920900	8,370.65	7,331.00
10926	Corporate Human Resources	905	905001	28.35	24.83
10927	Corporate Human Resources	920	920900	18,795.58	16,461.15
10928	Corporate Human Resources	920	920900	2,347.74	2,056.15
10929	Corporate Tax	920	920100	10,987.21	9,622.58
10930	Credit Administration Services	920	920900	6,604.60	5,784.30
10931	Customer Service	588	588100	123.28	107.97
10932	Customer Service	901	901001	2,577.40	2,257.28
10933	Customer Service	901	901900	1,929.00	1,689.42
10934	Customer Service	903	903030	85.14	74.57
10935	Customer Service	903	903912	6,989.93	6,121.77
10936	Customer Service	903	903930	55,925.10	48,979.13
10937	Customer Service	903	903936	3,983.08	3,488.38
10938	Customer Service	905	905001	79.92	69.99
10939	Customer Service	905	905002	3,361.93	2,944.37
10940	Customer Service	907	907001	524.80	459.62
10941	Customer Service	907	907900	1,752.20	1,534.57
10942	D-Electric Engineering Services	560	560100	370.96	324.89
10943	D-Electric Engineering Services	580	580100	388.42	340.18
10944	D-Electric Engineering Services	588	588100	8,656.00	7,580.91
10945	Distribution Operations - Asset Management	580	580100	2,648.35	2,319.42
10946	Distribution Operations - Asset Management	588	588100	184.60	161.67
10947	Distribution Operations - Asset Management	588	588900	1,334.04	1,168.35
10948	Distribution Operations - Asset Management	905	905001	7,965.62	6,976.28
10949	Distribution Operations - Asset Management	920	920100	68.88	60.33
10950	Distribution Operations - Asset Management	920	920900	1,313.25	1,150.14
10951	Document Services	920	920900	1,780.20	1,559.10
10952	Economic Development and Major Account Services	901	901001	29,511.64	25,846.26
10953	Energy Efficiency Services	905	905001	150.19	131.54
10954	Energy Marketing Accounting Services	920	920900	2,840.75	2,487.93
10955	Energy Marketing Services	556	556100	-287.50	-251.79
10956	Energy Marketing Services	556	556900	5,196.84	4,551.39
10957	Energy Marketing Services	920	920100	376.73	329.94
10958	Energy Marketing Services	920	920900	23,118.63	20,247.27
10959	Environmental Affairs Management	920	920900	14,280.77	12,507.08
10960	Executive Management Services	500	500100	3,088.54	2,704.94
10961	Executive Management Services	500	500900	2,001.65	1,753.04
10962	Executive Management Services	560	560100	534.57	468.18
10963	Executive Management Services	560	560900	2,476.44	2,168.86
10964	Executive Management Services	580	580100	272.40	238.57
10965	Executive Management Services	920	920100	2,929.39	2,565.56
10966	Executive Management Services	920	920900	22,259.84	19,495.14
10967	External & Brand Communications	920	920900	18,451.66	16,159.94
10968	Financial Planning & Budgeting	500	500100	3,466.00	3,035.52
10969	Financial Planning & Budgeting	500	500900	3,956.85	3,465.40
10970	Financial Planning & Budgeting	560	560900	6,579.11	5,761.98
10971	Financial Planning & Budgeting	920	920100	1,310.19	1,147.46
10972	Financial Planning & Budgeting	920	920900	21,888.03	19,169.51
10973	Financial Systems	920	920100	2,641.44	2,313.37
10974	Financial Systems	920	920900	1,125.67	985.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
10975	Fuel Procurement	501	501090	1,908.35	1,671.33
10976	Fuel Procurement	501	501990	11,193.36	9,803.13
10977	Generation Services	500	500900	26,555.49	23,257.27
10978	Generation Services	510	510100	27,284.20	23,895.47
10979	Generation Services	513	513900	1,219.20	1,067.77
10980	Generation Services	560	560900	-55.29	-48.42
10981	IT Client Services	566	566900	1,077.48	943.66
10982	IT Client Services	920	920900	21,750.59	19,049.14
10983	IT Client Services	935	935391	16,042.39	14,049.91
10984	IT Client Services	935	935488	43,050.72	37,703.77
10985	IT Corporate Functions Services	920	920900	6,642.19	5,817.22
10986	IT Corporate Functions Services	935	935488	9,948.00	8,712.45
10987	IT Enhancements	920	920900	9,947.82	8,712.29
10988	IT Enhancements	935	935488	26,322.11	23,052.87
10989	IT Security and Administrative Services	920	920900	74,416.51	65,173.89
10990	IT Security and Administrative Services	935	935391	815.21	713.96
10991	IT Security and Administrative Services	935	935401	393.18	344.35
10992	IT Security and Administrative Services	935	935488	50,266.90	44,023.69
10993	Internal Auditing	920	920100	1,222.28	1,070.47
10994	Internal Auditing	920	920900	19,333.24	16,932.03
10995	Internal Communications	920	920900	-613.74	-537.51
10996	Legal Services	920	920100	29,028.81	25,423.40
10997	Legal Services	920	920900	6,479.16	5,674.44
10998	Load Forecasting Services	920	920900	6,653.20	5,826.86
10999	Mapping and Records Management Services	580	580100	1,412.67	1,237.21
11000	Market Forecasting Services	920	920900	6,734.59	5,898.15
11001	Material Logistics	920	920900	9,655.80	8,456.54
11002	Metering	586	586100	12,239.05	10,718.94
11003	Metering	902	902001	2,584.29	2,263.32
11004	Network Trouble and Dispatch Services	588	588900	528.48	462.84
11005	Network Trouble and Dispatch Services	593	593004	1,511.50	1,323.77
11006	Payroll	920	920900	1,875.60	1,642.65
11007	Procurement & Major Contracts	920	920900	20,600.98	18,042.31
11008	Project Engineering Services	500	500900	4,150.15	3,634.70
11009	Project Engineering Services	560	560900	371.09	325.00
11010	Project Engineering Services	920	920100	431.19	377.64
11011	Public Affairs Management	920	920900	1,306.10	1,143.88
11012	Regulatory Affairs Management	920	920100	4,083.65	3,576.46
11013	Regulatory Affairs Management	920	920900	8,564.45	7,500.73
11014	Right-of-Way Services	920	920900	591.03	517.62
11015	Sales & Marketing	905	905001	913.53	800.07
11016	Sales & Marketing	908	908901	3,682.24	3,224.90
11017	Security Services	920	920900	6,937.90	6,076.20
11018	Sourcing Support	920	920900	1,008.18	882.96
11019	Strategic Sourcing	920	920900	9,690.30	8,486.75
11020	Substation Construction and Maintenance Services	580	580100	493.00	431.77
11021	Substation Construction and Maintenance Services	588	588900	1,514.68	1,326.55
11022	Substation Construction and Maintenance Services	590	590100	193.58	169.54
11023	System Laboratory Services	500	500900	5,245.33	4,593.85
11024	System Laboratory Services	501	501090	3,185.20	2,789.59
11025	System Laboratory Services	502	502100	4,788.13	4,193.44
11026	System Laboratory Services	566	566100	1,085.51	950.69
11027	System Laboratory Services	588	588100	5,063.00	4,434.17
11028	Technical & Safety Training	580	580100	-1,043.97	-914.31
11029	Technical & Safety Training	920	920900	-560.40	-490.80
11030	Technical & Safety Training	925	925004	-476.70	-417.49
11031	Transmission	560	560900	14,079.35	12,330.68
11032	Transmission	561	561100	1,436.58	1,258.15
11033	Transmission	561	561190	10,257.95	8,983.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
11034	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11035	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11036	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11037	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11038	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11039	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11040	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11041	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11042	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11043	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11044	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11045	05/01/11	Projects	Projects 24136534: A 1461424		Direct-Indirect Labor
11046	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11047	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11048	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11049	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11050	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11051	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11052	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11053	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11054	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11055	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11056	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11057	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11058	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11059	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11060	05/01/11	Projects	Projects 24136534: A 1461424		Fringe Benefits/Overheads
11061	05/01/11	Projects	Projects 24136534: A 1461424		Indirect Miscellaneous Expenses
11062	05/01/11	Projects	Projects 24136534: A 1461424		Indirect Miscellaneous Expenses
11063	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11064	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11065	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11066	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11067	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11068	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11069	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11070	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11071	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11072	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11073	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11074	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11075	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11076	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11077	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11078	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11079	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11080	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11081	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11082	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11083	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11084	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11085	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11086	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11087	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11088	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11089	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11090	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11091	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11092	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11034	Transmission	561	561590	21,521.89	18,848.84
11035	Transmission	561	561601	1,567.32	1,372.66
11036	Transmission	561	561900	25,529.74	22,358.91
11037	Transmission	563	563100	2,643.54	2,315.21
11038	Transmission	566	566900	1,233.20	1,080.04
11039	Transmission	570	570100	6,530.67	5,719.55
11040	Transmission	571	571100	3,612.87	3,164.15
11041	Transmission	573	573100	107.42	94.08
11042	Transmission	580	580900	3,560.91	3,118.64
11043	Transmission	581	581900	18,373.51	16,091.50
11044	Fuel Procurement	501	501990	4,586.46	4,016.82
11045	Accounting & Financial Reporting	920	920900	4,197.43	3,676.10
11046	Accounting & Financial Reporting	926	926110	38.25	33.50
11047	Corporate Human Resources	926	926110	16.47	14.42
11048	Corporate Tax	926	926110	5.10	4.47
11049	Economic Development and Major Account Services	926	926110	15.00	13.14
11050	External & Brand Communications	926	926001	611.78	535.80
11051	Financial Planning & Budgeting	926	926110	7.88	6.90
11052	IT Client Services	926	926110	7.65	6.70
11053	IT Client Services	926	926901	409.45	358.60
11054	IT Corporate Functions Services	926	926901	658.09	576.35
11055	IT Security and Administrative Services	926	926901	783.66	686.33
11056	Load Forecasting Services	926	926110	7.88	6.90
11057	Security Services	926	926110	7.00	6.13
11058	Technical & Safety Training	926	926110	42.50	37.22
11059	Transmission	926	926001	1,123.89	984.30
11060	Transmission	926	926901	1,060.14	928.47
11061	Customer Service	903	903912	18.00	15.76
11062	Customer Service	903	903930	18.00	15.76
11063	Accounting & Financial Reporting	920	920100	562.20	492.37
11064	Accounting & Financial Reporting	920	920900	6,593.92	5,774.95
11065	Billing Integrity Services	903	903001	2,104.72	1,843.31
11066	Billing Integrity Services	903	903902	159.74	139.90
11067	Billing Integrity Services	903	903906	470.15	411.76
11068	Billing Integrity Services	903	903930	59.50	52.11
11069	CCS Retail Business Readiness	901	901001	2,504.73	2,193.64
11070	Cash Management & Investment Services	920	920900	53.94	47.24
11071	Cash Remittance	901	901001	100.00	87.58
11072	Cash Remittance	903	903031	219.69	192.40
11073	Cash Remittance	903	903035	185.98	162.88
11074	Compliance Services	920	920900	6,647.84	5,822.17
11075	Corporate Finance Services	920	920900	954.43	835.89
11076	Corporate Human Resources	500	500900	74.35	65.12
11077	Corporate Human Resources	905	905001	56.70	49.66
11078	Corporate Human Resources	920	920100	248.36	217.51
11079	Corporate Human Resources	920	920900	3,031.48	2,654.97
11080	Corporate Human Resources	920	920900	862.67	755.53
11081	Corporate Tax	920	920100	629.63	551.43
11082	Credit Administration Services	920	920900	717.06	628.00
11083	Customer Service	901	901001	206.19	180.58
11084	Customer Service	901	901900	7,396.10	6,477.50
11085	Customer Service	903	903012	292.42	256.10
11086	Customer Service	903	903030	159.97	140.10
11087	Customer Service	903	903036	731.07	640.27
11088	Customer Service	903	903912	1,268.89	1,111.29
11089	Customer Service	903	903930	9,181.48	8,041.13
11090	Customer Service	903	903936	176.23	154.34
11091	Customer Service	905	905002	215.19	188.46
11092	Customer Service	907	907001	104.96	91.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11093	Customer Service	907	907900	533.63	467.35
11094	D-Electric Engineering Services	588	588100	623.10	545.71
11095	Distribution Operations - Asset Management	580	580100	319.88	280.15
11096	Distribution Operations - Asset Management	588	588900	57.78	50.60
11097	Distribution Operations - Asset Management	920	920900	175.25	153.48
11098	Economic Development and Major Account Services	901	901001	3,710.64	3,249.77
11099	Energy Efficiency Services	905	905001	17.67	15.48
11100	Energy Efficiency Services	920	920900	388.86	340.56
11101	Energy Marketing Accounting Services	920	920900	484.96	424.73
11102	Energy Marketing Services	556	556900	2,025.47	1,773.90
11103	Environmental Affairs Management	920	920900	2,620.73	2,295.23
11104	Executive Management Services	580	580100	287.64	251.91
11105	Executive Management Services	920	920900	225.76	197.72
11106	Financial Planning & Budgeting	500	500100	326.21	285.69
11107	Financial Planning & Budgeting	500	500900	590.10	516.81
11108	Financial Planning & Budgeting	560	560900	263.34	230.63
11109	Financial Planning & Budgeting	920	920100	154.14	135.00
11110	Financial Planning & Budgeting	920	920900	4,552.30	3,986.90
11111	Financial Systems	920	920100	311.00	272.37
11112	Financial Systems	920	920900	160.81	140.84
11113	Fuel Procurement	501	501990	1,559.30	1,365.63
11114	Generation Services	500	500900	1,908.05	1,671.07
11115	Generation Services	510	510100	2,029.42	1,777.36
11116	Generation Services	560	560900	149.87	131.26
11117	Generation Services	920	920900	7.88	6.90
11118	IT Client Services	566	566900	56.85	49.79
11119	IT Client Services	920	920900	2,809.02	2,460.14
11120	IT Client Services	935	935391	1,860.00	1,628.99
11121	IT Client Services	935	935488	3,473.63	3,042.20
11122	IT Corporate Functions Services	920	920100	263.12	230.44
11123	IT Corporate Functions Services	920	920900	477.37	418.08
11124	IT Corporate Functions Services	935	935488	949.40	831.48
11125	IT Enhancements	920	920900	717.78	628.63
11126	IT Enhancements	935	935488	2,659.39	2,329.09
11127	IT Security and Administrative Services	920	920900	1,979.27	1,733.44
11128	IT Security and Administrative Services	935	935488	5,149.38	4,509.82
11129	Industrial Relations Management Services	920	920900	227.21	198.99
11130	Internal Auditing	920	920100	155.21	135.93
11131	Internal Auditing	920	920900	1,255.04	1,099.16
11132	Legal Services	920	920100	1,956.91	1,713.86
11133	Legal Services	920	920900	215.92	189.10
11134	Mapping and Records Management Services	580	580100	184.35	161.45
11135	Material Logistics	920	920900	962.95	843.35
11136	Metering	586	586100	1,626.19	1,424.22
11137	Metering	902	902001	204.30	178.93
11138	Network Trouble and Dispatch Services	593	593004	695.76	609.35
11139	Payroll	920	920900	3,774.62	3,305.81
11140	Procurement & Major Contracts	920	920900	872.98	764.55
11141	Public Affairs Management	920	920900	356.44	312.17
11142	Regulatory Affairs Management	920	920100	305.25	267.34
11143	Regulatory Affairs Management	920	920900	1,666.80	1,459.78
11144	Sales & Marketing	908	908901	464.40	406.72
11145	Sourcing Support	920	920900	112.02	98.11
11146	Strategic Sourcing	920	920900	1,694.26	1,483.83
11147	Substation Construction and Maintenance Services	580	580100	1,802.24	1,578.40
11148	Substation Construction and Maintenance Services	588	588900	119.87	104.98
11149	System Laboratory Services	500	500900	822.36	720.22
11150	System Laboratory Services	501	501090	491.70	430.63
11151	System Laboratory Services	502	502100	607.24	531.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
11152	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11153	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11154	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11155	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11156	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11157	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11158	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11159	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11160	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11161	05/01/11	Projects	Projects 24142767: A 1462097		Direct-Indirect Labor
11162	05/01/11	Projects	Projects 24142767: A 1462097		Indirect Miscellaneous Expenses
11163	05/01/11	Projects	Projects 24142767: A 1462097		Indirect Miscellaneous Expenses
11164	05/01/11	Spreadsheet	ADD Spreadsheet 24141856: A 26264		Outside Services
11165	05/01/11	Spreadsheet	ADD Spreadsheet 24141856: A 26264		Outside Services
11166	05/01/11	Spreadsheet	ADD Spreadsheet 24141856: A 26264		Outside Services
11167	05/01/11	Spreadsheet	ADD Spreadsheet 24141856: A 26264		Outside Services
11168	05/01/11	Spreadsheet	DAD Spreadsheet 24144042: A 10864		Indirect Miscellaneous Expenses
11169	05/01/11	Spreadsheet	DAD Spreadsheet 24144042: A 10864		Indirect Miscellaneous Expenses
11170	05/01/11	Spreadsheet	DAD Spreadsheet 24144042: A 10864		Outside Services
11171	05/01/11	Spreadsheet	DAD Spreadsheet 24144042: A 10864		Outside Services
11172	05/01/11	Spreadsheet	DAD Spreadsheet 24144042: A 10864		Outside Services
11173	05/01/11	Spreadsheet	ED_PSM Spreadsheet 24148605: A 4848		Equipment/Facilities
11174	05/01/11	Spreadsheet	ED_PSM Spreadsheet 24148605: A 4848		Outside Services
11175	05/01/11	Spreadsheet	ED_PSM Spreadsheet 24148605: A 4848		Outside Services
11176	05/01/11	Spreadsheet	ED_PSM Spreadsheet 24148605: A 4848		Outside Services
11177	05/01/11	Spreadsheet	ED_PSM Spreadsheet 24148605: A 4848		Outside Services
11178	05/01/11	Spreadsheet	ED_PSM Spreadsheet 24148605: A 4848		Outside Services
11179	05/01/11	Spreadsheet	ED_PSM Spreadsheet 24148605: A 4848		Outside Services
11180	05/01/11	Spreadsheet	FGM Spreadsheet 24150603: A 26016		Indirect Miscellaneous Expenses
11181	05/01/11	Spreadsheet	CAA Spreadsheet 24151846: A 10965		Indirect Miscellaneous Expenses
11182	05/01/11	Spreadsheet	CAA Spreadsheet 24156941: A 10965		Indirect Miscellaneous Expenses
11183	05/01/11	Spreadsheet	KLH Spreadsheet 24157050: A 26218		Fringe Benefits/Overheads
11184	05/01/11	Spreadsheet	KLH Spreadsheet 24157050: A 26218		Fringe Benefits/Overheads
11185	05/01/11	Spreadsheet	MAM Spreadsheet 24150294: A 26176		Outside Services
11186	05/01/11	Spreadsheet	PAY-PJS Spreadsheet 24003655: A 8692		Direct-Indirect Labor
11187	05/01/11	Spreadsheet	PAY-PJS Spreadsheet 24003655: A 8692		Direct-Indirect Labor
11188	05/01/11	Spreadsheet	PAY-PJS Spreadsheet 24009419: A 8692		Direct-Indirect Labor
11189	05/01/11	Spreadsheet	PAY-PJS Spreadsheet 24009419: A 8692		Direct-Indirect Labor
11190	05/01/11	Spreadsheet	PAY-PJS Spreadsheet 24009419: A 8692		Direct-Indirect Labor
11191	05/01/11	Spreadsheet	PAY-PJS Spreadsheet 24009419: A 8692		Direct-Indirect Labor
11192	05/01/11	Spreadsheet	PAY-PJS Spreadsheet 24009419: A 8692		Direct-Indirect Labor
11193	05/01/11	Spreadsheet	RDO Spreadsheet 24141309: A 204791		Equipment/Facilities
11194	05/01/11	Spreadsheet	SKW Spreadsheet 24149935: A 10891		Outside Services
11195	05/01/11	Spreadsheet	SKW Spreadsheet 24149935: A 10891		Outside Services
11196	05/01/11	Spreadsheet	SKW Spreadsheet 24149935: A 10891		Outside Services
11197	05/01/11	Spreadsheet	SKW Spreadsheet 24149935: A 10891		Outside Services
11198	05/01/11	Spreadsheet	SKW Spreadsheet 24149935: A 10891		Outside Services
11199	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11200	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11201	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11202	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11203	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11204	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11205	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11206	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11207	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11208	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11209	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities
11210	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11152	System Laboratory Services	566	566100	191.13	167.39
11153	System Laboratory Services	588	588100	120.83	105.82
11154	Technical & Safety Training	580	580100	1,087.15	952.12
11155	Technical & Safety Training	920	920900	233.08	204.13
11156	Technical & Safety Training	920	920900	2,673.43	2,341.39
11157	Technical & Safety Training	925	925004	158.90	139.16
11158	Transmission	561	561900	551.78	483.25
11159	Transmission	581	581900	367.85	322.16
11160	Transmission	560	560900	5,012.40	4,389.85
11161	Corporate Human Resources	920	920900	2,538.47	2,223.19
11162	Customer Service	903	903912	6.00	5.25
11163	Customer Service	903	903930	12.00	10.51
11164	Legal Services	923	923100	172,228.66	150,837.65
11165	Legal Services	923	923900	126,090.44	110,429.85
11166	Legal Services	928	928001	2,878.03	2,520.58
11167	Legal Services	928	928007	709.06	620.99
11168	Technical & Safety Training	506	506100	1,328.00	1,163.06
11169	Technical & Safety Training	514	514100	887.00	776.83
11170	Generation Services	510	510100	124,765.00	109,269.03
11171	Generation Services	930	930274	11,400.00	9,984.11
11172	System Laboratory Services	502	502100	74,000.00	64,809.11
11173	Customer Service	903	903030	15,108.00	13,231.57
11174	Cash Remittance	903	903907	26,000.00	22,770.77
11175	Customer Service	903	903030	118,319.00	103,623.63
11176	Customer Service	903	903931	8,250.00	7,225.34
11177	Customer Service	905	905002	21,750.00	19,048.62
11178	Executive Management Services	923	923101	15,000.00	13,136.98
11179	Security Services	923	923100	58,171.00	50,946.09
11180	Cash Management & Investment Services	921	921003	15,100.00	13,224.56
11181	Credit Administration Services	921	921902	5,200.00	4,554.15
11182	Corporate Finance Services	921	921003	424.66	371.92
11183	Corporate Default	926	926101	1,215,966.95	1,064,942.34
11184	Corporate Default	926	926106	85,476.70	74,860.39
11185	Project Engineering Services	923	923100	22,312.00	19,540.82
11186	Customer Service	901	901900	1,500.00	1,313.70
11187	Corporate Human Resources	920	920900	2,500.02	2,189.51
11188	Generation Services	510	510100	789.93	691.82
11189	IT Security and Administrative Services	920	920900	1,202.49	1,053.14
11190	Transmission	561	561190	2,274.64	1,992.13
11191	Transmission	561	561590	17,348.46	15,193.76
11192	Accounting & Financial Reporting	920	920900	2,559.76	2,241.83
11193	Generation Services	500	500900	8,009.32	7,014.55
11194	IT Client Services	921	921903	11,451.87	10,029.53
11195	IT Client Services	923	923900	15,075.81	13,203.38
11196	IT Client Services	935	935488	4,641.99	4,065.45
11197	IT Security and Administrative Services	923	923900	24,282.33	21,266.43
11198	IT Security and Administrative Services	935	935488	14,723.55	12,894.87
11199	IT Client Services	935	935391	50,719.92	44,420.44
11200	IT Client Services	935	935488	116,257.98	101,818.59
11201	IT Corporate Functions Services	921	921903	1,278.74	1,119.92
11202	IT Corporate Functions Services	935	935391	1,369.31	1,199.24
11203	IT Corporate Functions Services	935	935488	46,120.72	40,392.47
11204	IT Enhancements	935	935488	3,497.06	3,062.72
11205	IT Platform Services	921	921903	10,912.23	9,556.92
11206	IT Platform Services	935	935488	75,084.32	65,758.75
11207	IT Security and Administrative Services	921	921903	9,435.04	8,263.20
11208	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
11209	IT Security and Administrative Services	935	935488	171,265.69	149,994.28
11210	IT Enhancements	935	935488	1,515.28	1,327.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
11211	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Indirect Miscellaneous Expenses
11212	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Indirect Miscellaneous Expenses
11213	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Indirect Miscellaneous Expenses
11214	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Outside Services
11215	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Outside Services
11216	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Outside Services
11217	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Outside Services
11218	05/01/11	Spreadsheet	SKW Spreadsheet 24151132: A 10891		Outside Services
11219	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11220	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11221	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11222	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11223	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11224	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11225	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11226	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11227	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11228	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11229	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11230	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Equipment/Facilities
11231	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Indirect Miscellaneous Expenses
11232	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Indirect Miscellaneous Expenses
11233	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Indirect Miscellaneous Expenses
11234	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Indirect Miscellaneous Expenses
11235	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Indirect Miscellaneous Expenses
11236	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Indirect Miscellaneous Expenses
11237	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Indirect Miscellaneous Expenses
11238	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Materials/Fuels
11239	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Materials/Fuels
11240	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Materials/Fuels
11241	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Materials/Fuels
11242	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Materials/Fuels
11243	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Materials/Fuels
11244	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Outside Services
11245	05/01/11	Spreadsheet	SLR Spreadsheet 24144664: A 13047		Outside Services
11246	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Equipment/Facilities
11247	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Equipment/Facilities
11248	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Equipment/Facilities
11249	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Equipment/Facilities
11250	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11251	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11252	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11253	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11254	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11255	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11256	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11257	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Indirect Miscellaneous Expenses
11258	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Materials/Fuels
11259	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Materials/Fuels
11260	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11261	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11262	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11263	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11264	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11265	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11266	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11267	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11268	05/01/11	Payables	67880 Payables 24053019: A 1457118	Purchase Invoices USD 18-MAY-11	Outside Services
11269	05/01/11	Projects SERV	Burden SERV=88 65421-110520 14:06 Projects SERV 24065489: A	Burden SERV=88 MAY-2011 Burden Cost USD 31-MAY-11	Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11211	IT Client Services	935	935391	44.90	39.32
11212	IT Corporate Functions Services	935	935488	253.14	221.70
11213	IT Security and Administrative Services	935	935488	3,460.54	3,030.74
11214	IT Client Services	935	935391	10,611.39	9,293.44
11215	IT Corporate Functions Services	923	923900	4,954.73	4,339.35
11216	IT Platform Services	921	921903	516.98	452.77
11217	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
11218	IT Security and Administrative Services	935	935488	2,200.99	1,927.62
11219	Customer Service	903	903030	35.56	31.14
11220	Economic Development and Major Account Services	908	908909	31.91	27.95
11221	Energy Marketing Services	921	921902	26.48	23.19
11222	Generation Services	500	500100	1,894.36	1,659.08
11223	Generation Services	500	500900	884.15	774.34
11224	IT Client Services	561	561190	531.59	465.57
11225	IT Client Services	921	921903	411.43	360.33
11226	IT Enhancements	921	921903	35.27	30.89
11227	IT Platform Services	921	921903	45,973.13	40,263.21
11228	IT Security and Administrative Services	506	506100	2,772.00	2,427.71
11229	Regulatory Affairs Management	921	921903	795.53	696.72
11230	Technical & Safety Training	588	588100	272.61	238.75
11231	Building Operations & Maintenance Services	921	921004	38.54	33.75
11232	Corporate Human Resources	921	921002	27.12	23.75
11233	Customer Service	580	580100	0.04	0.04
11234	Customer Service	903	903930	0.02	0.02
11235	Customer Service	921	921002	0.02	0.02
11236	Document Services	921	921003	742.76	650.51
11237	Transmission	566	566100	58.65	51.37
11238	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
11239	Cash Management & Investment Services	921	921902	15.60	13.66
11240	IT Client Services	514	514100	10.56	9.25
11241	IT Client Services	903	903001	615.50	539.05
11242	System Laboratory Services	502	502100	162.40	142.23
11243	Transmission	566	566900	48.02	42.06
11244	External & Brand Communications	923	923100	31,262.85	27,379.97
11245	Transmission	560	560900	42,354.79	37,094.27
11246	Corporate Human Resources	921	921902	441.00	386.23
11247	IT Client Services	903	903003	31.33	27.44
11248	IT Client Services	921	921903	34,656.31	30,351.95
11249	IT Corporate Functions Services	921	921903	67.38	59.01
11250	Document Services	903	903032	72.56	63.55
11251	Document Services	910	910900	12.11	10.61
11252	Document Services	921	921003	24.27	21.26
11253	Generation Services	500	500900	82.52	72.27
11254	IT Client Services	921	921903	840.13	735.78
11255	Legal Services	921	921903	2,200.00	1,926.76
11256	Network Trouble and Dispatch Services	580	580100	760.65	666.18
11257	Transmission	566	566900	1,428.32	1,250.92
11258	Document Services	923	923900	1.49	1.30
11259	IT Client Services	921	921903	77.90	68.22
11260	Accounting & Financial Reporting	923	923900	30.24	26.48
11261	Document Services	923	923100	344.86	302.03
11262	External & Brand Communications	930	930101	3,608.02	3,159.90
11263	Generation Services	500	500900	1,682.53	1,473.56
11264	IT Client Services	935	935488	2,074.80	1,817.11
11265	IT Security and Administrative Services	921	921903	2,211.54	1,936.86
11266	Legal Services	923	923100	13,592.72	11,904.49
11267	Legal Services	923	923900	42,702.41	37,398.72
11268	Network Trouble and Dispatch Services	593	593001	314.31	275.27
11269	Accounting & Financial Reporting	408	408105	13.78	12.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11270	Accounting & Financial Reporting	408	408106	1,619.59	1,418.43
11271	Accounting & Financial Reporting	408	408107	27.67	24.23
11272	Accounting & Financial Reporting	920	920100	1,650.59	1,445.58
11273	Accounting & Financial Reporting	920	920900	2,938.46	2,573.50
11274	Accounting & Financial Reporting	925	925002	6.87	6.02
11275	Accounting & Financial Reporting	926	926002	78.39	68.65
11276	Accounting & Financial Reporting	926	926003	1,744.86	1,528.15
11277	Accounting & Financial Reporting	926	926004	105.07	92.02
11278	Accounting & Financial Reporting	926	926005	45.45	39.81
11279	Accounting & Financial Reporting	926	926019	223.71	195.92
11280	Accounting & Financial Reporting	926	926101	4,143.48	3,628.85
11281	Accounting & Financial Reporting	926	926102	779.24	682.46
11282	Accounting & Financial Reporting	926	926105	88.45	77.46
11283	Accounting & Financial Reporting	926	926106	336.42	294.64
11284	Accounting & Financial Reporting	926	926116	91.82	80.42
11285	Billing Integrity Services	408	408105	9.62	8.43
11286	Billing Integrity Services	408	408106	1,131.04	990.56
11287	Billing Integrity Services	408	408107	19.33	16.93
11288	Billing Integrity Services	903	903001	1,732.06	1,516.94
11289	Billing Integrity Services	903	903006	400.48	350.74
11290	Billing Integrity Services	903	903902	195.25	171.00
11291	Billing Integrity Services	903	903906	705.61	617.97
11292	Billing Integrity Services	925	925002	4.33	3.79
11293	Billing Integrity Services	926	926002	49.43	43.29
11294	Billing Integrity Services	926	926003	1,100.54	963.85
11295	Billing Integrity Services	926	926004	66.28	58.05
11296	Billing Integrity Services	926	926005	28.67	25.11
11297	Billing Integrity Services	926	926019	141.10	123.58
11298	Billing Integrity Services	926	926101	2,613.43	2,288.84
11299	Billing Integrity Services	926	926102	491.51	430.46
11300	Billing Integrity Services	926	926105	55.78	48.85
11301	Billing Integrity Services	926	926106	212.19	185.84
11302	Billing Integrity Services	926	926116	57.91	50.72
11303	Building Operations & Maintenance Services	408	408105	1.37	1.20
11304	Building Operations & Maintenance Services	408	408106	162.79	142.57
11305	Building Operations & Maintenance Services	408	408107	2.78	2.43
11306	Building Operations & Maintenance Services	920	920900	480.04	420.42
11307	Building Operations & Maintenance Services	925	925002	0.73	0.64
11308	Building Operations & Maintenance Services	926	926002	8.46	7.41
11309	Building Operations & Maintenance Services	926	926003	188.32	164.93
11310	Building Operations & Maintenance Services	926	926004	11.34	9.93
11311	Building Operations & Maintenance Services	926	926005	4.91	4.30
11312	Building Operations & Maintenance Services	926	926019	24.15	21.15
11313	Building Operations & Maintenance Services	926	926101	447.21	391.67
11314	Building Operations & Maintenance Services	926	926102	84.10	73.65
11315	Building Operations & Maintenance Services	926	926105	9.55	8.36
11316	Building Operations & Maintenance Services	926	926106	36.30	31.79
11317	Building Operations & Maintenance Services	926	926116	9.92	8.69
11318	CCS Retail Business Readiness	408	408105	4.06	3.56
11319	CCS Retail Business Readiness	408	408106	478.18	418.79
11320	CCS Retail Business Readiness	408	408107	8.17	7.16
11321	CCS Retail Business Readiness	901	901001	1,410.20	1,235.05
11322	CCS Retail Business Readiness	925	925002	2.18	1.91
11323	CCS Retail Business Readiness	926	926002	24.86	21.77
11324	CCS Retail Business Readiness	926	926003	553.22	484.51
11325	CCS Retail Business Readiness	926	926004	33.31	29.17
11326	CCS Retail Business Readiness	926	926005	14.41	12.62
11327	CCS Retail Business Readiness	926	926019	70.93	62.12
11328	CCS Retail Business Readiness	926	926101	1,313.72	1,150.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11329	CCS Retail Business Readiness	926	926102	247.06	216.37
11330	CCS Retail Business Readiness	926	926105	28.05	24.57
11331	CCS Retail Business Readiness	926	926106	106.66	93.41
11332	CCS Retail Business Readiness	926	926116	29.11	25.49
11333	Cash Remittance	408	408105	6.59	5.77
11334	Cash Remittance	408	408106	776.05	679.66
11335	Cash Remittance	408	408107	13.26	11.61
11336	Cash Remittance	901	901001	1,016.76	890.48
11337	Cash Remittance	903	903022	538.50	471.62
11338	Cash Remittance	903	903031	576.67	505.05
11339	Cash Remittance	903	903035	-49.83	-43.64
11340	Cash Remittance	903	903907	32.03	28.05
11341	Cash Remittance	925	925002	3.06	2.68
11342	Cash Remittance	926	926002	34.92	30.58
11343	Cash Remittance	926	926003	777.70	681.11
11344	Cash Remittance	926	926004	46.82	41.00
11345	Cash Remittance	926	926005	20.25	17.73
11346	Cash Remittance	926	926019	99.71	87.33
11347	Cash Remittance	926	926101	1,846.80	1,617.43
11348	Cash Remittance	926	926102	347.32	304.18
11349	Cash Remittance	926	926105	39.43	34.53
11350	Cash Remittance	926	926106	149.94	131.32
11351	Cash Remittance	926	926116	40.92	35.84
11352	Compliance Services	408	408105	6.69	5.86
11353	Compliance Services	408	408106	788.37	690.45
11354	Compliance Services	408	408107	13.47	11.80
11355	Compliance Services	920	920900	2,324.95	2,036.19
11356	Compliance Services	925	925002	3.59	3.14
11357	Compliance Services	926	926002	40.97	35.88
11358	Compliance Services	926	926003	912.09	798.81
11359	Compliance Services	926	926004	54.92	48.10
11360	Compliance Services	926	926005	23.75	20.80
11361	Compliance Services	926	926019	116.94	102.42
11362	Compliance Services	926	926101	2,165.91	1,896.90
11363	Compliance Services	926	926102	407.34	356.75
11364	Compliance Services	926	926105	46.23	40.49
11365	Compliance Services	926	926106	175.85	154.01
11366	Compliance Services	926	926116	47.98	42.02
11367	Corporate Human Resources	408	408105	0.08	0.07
11368	Corporate Human Resources	408	408105	6.76	5.92
11369	Corporate Human Resources	408	408106	796.15	697.27
11370	Corporate Human Resources	408	408106	9.81	8.59
11371	Corporate Human Resources	408	408107	13.60	11.91
11372	Corporate Human Resources	408	408107	0.17	0.15
11373	Corporate Human Resources	920	920900	2,347.84	2,056.24
11374	Corporate Human Resources	920	920900	28.92	25.33
11375	Corporate Human Resources	925	925002	3.62	3.17
11376	Corporate Human Resources	925	925002	0.04	0.04
11377	Corporate Human Resources	926	926002	41.37	36.23
11378	Corporate Human Resources	926	926002	0.51	0.45
11379	Corporate Human Resources	926	926003	921.08	806.68
11380	Corporate Human Resources	926	926003	11.35	9.94
11381	Corporate Human Resources	926	926004	0.68	0.60
11382	Corporate Human Resources	926	926004	55.46	48.57
11383	Corporate Human Resources	926	926005	23.99	21.01
11384	Corporate Human Resources	926	926005	0.30	0.26
11385	Corporate Human Resources	926	926019	118.09	103.42
11386	Corporate Human Resources	926	926019	1.45	1.27
11387	Corporate Human Resources	926	926101	2,187.25	1,915.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11388	Corporate Human Resources	926	926101	26.95	23.60
11389	Corporate Human Resources	926	926102	411.35	360.26
11390	Corporate Human Resources	926	926102	5.07	4.44
11391	Corporate Human Resources	926	926105	46.69	40.89
11392	Corporate Human Resources	926	926105	0.58	0.51
11393	Corporate Human Resources	926	926106	177.59	155.53
11394	Corporate Human Resources	926	926106	2.19	1.92
11395	Corporate Human Resources	926	926116	0.60	0.53
11396	Corporate Human Resources	926	926116	48.46	42.44
11397	Corporate Tax	408	408105	6.16	5.39
11398	Corporate Tax	408	408106	725.73	635.59
11399	Corporate Tax	408	408107	12.40	10.86
11400	Corporate Tax	920	920100	2,140.21	1,874.39
11401	Corporate Tax	925	925002	3.31	2.90
11402	Corporate Tax	926	926002	37.72	33.04
11403	Corporate Tax	926	926003	839.62	735.34
11404	Corporate Tax	926	926004	50.56	44.28
11405	Corporate Tax	926	926005	21.87	19.15
11406	Corporate Tax	926	926019	107.64	94.27
11407	Corporate Tax	926	926101	1,993.82	1,746.19
11408	Corporate Tax	926	926102	374.98	328.41
11409	Corporate Tax	926	926105	42.55	37.27
11410	Corporate Tax	926	926106	161.87	141.77
11411	Corporate Tax	926	926116	44.18	38.69
11412	Customer Service	408	408105	56.80	49.75
11413	Customer Service	408	408106	6,693.82	5,862.44
11414	Customer Service	408	408107	114.41	100.20
11415	Customer Service	901	901001	691.58	605.68
11416	Customer Service	901	901900	1,410.53	1,235.34
11417	Customer Service	903	903012	637.78	558.57
11418	Customer Service	903	903030	318.88	279.27
11419	Customer Service	903	903036	1,594.47	1,396.43
11420	Customer Service	903	903912	1,661.42	1,455.07
11421	Customer Service	903	903930	8,661.70	7,585.91
11422	Customer Service	903	903936	1,247.41	1,092.48
11423	Customer Service	905	905002	1,017.49	891.12
11424	Customer Service	907	907001	306.12	268.10
11425	Customer Service	907	907900	1,449.53	1,269.50
11426	Customer Service	925	925002	28.46	24.93
11427	Customer Service	926	926002	324.92	284.56
11428	Customer Service	926	926003	7,232.37	6,334.10
11429	Customer Service	926	926004	435.53	381.44
11430	Customer Service	926	926005	188.37	164.97
11431	Customer Service	926	926019	927.28	812.11
11432	Customer Service	926	926101	17,174.52	15,041.42
11433	Customer Service	926	926102	3,230.02	2,828.85
11434	Customer Service	926	926105	366.61	321.08
11435	Customer Service	926	926106	1,394.40	1,221.21
11436	Customer Service	926	926116	380.51	333.25
11437	D-Electric Engineering Services	408	408105	0.39	0.34
11438	D-Electric Engineering Services	408	408105	4.05	3.55
11439	D-Electric Engineering Services	408	408106	45.86	40.16
11440	D-Electric Engineering Services	408	408106	476.80	417.58
11441	D-Electric Engineering Services	408	408107	0.78	0.68
11442	D-Electric Engineering Services	408	408107	8.14	7.13
11443	D-Electric Engineering Services	560	560100	135.24	118.44
11444	D-Electric Engineering Services	588	588100	1,406.11	1,231.47
11445	D-Electric Engineering Services	925	925002	0.21	0.18
11446	D-Electric Engineering Services	925	925002	2.17	1.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11447	D-Electric Engineering Services	926	926002	2.38	2.08
11448	D-Electric Engineering Services	926	926002	24.78	21.70
11449	D-Electric Engineering Services	926	926003	551.63	483.12
11450	D-Electric Engineering Services	926	926003	53.06	46.47
11451	D-Electric Engineering Services	926	926004	3.19	2.79
11452	D-Electric Engineering Services	926	926004	33.22	29.09
11453	D-Electric Engineering Services	926	926005	1.38	1.21
11454	D-Electric Engineering Services	926	926005	14.36	12.58
11455	D-Electric Engineering Services	926	926019	6.80	5.96
11456	D-Electric Engineering Services	926	926019	70.73	61.95
11457	D-Electric Engineering Services	926	926101	125.99	110.34
11458	D-Electric Engineering Services	926	926101	1,309.89	1,147.20
11459	D-Electric Engineering Services	926	926102	23.69	20.75
11460	D-Electric Engineering Services	926	926102	246.36	215.76
11461	D-Electric Engineering Services	926	926105	2.69	2.36
11462	D-Electric Engineering Services	926	926105	27.96	24.49
11463	D-Electric Engineering Services	926	926106	106.36	93.15
11464	D-Electric Engineering Services	926	926106	10.23	8.96
11465	D-Electric Engineering Services	926	926116	2.79	2.44
11466	D-Electric Engineering Services	926	926116	29.02	25.42
11467	Distribution Operations - Asset Management	408	408105	1.15	1.01
11468	Distribution Operations - Asset Management	408	408106	135.65	118.80
11469	Distribution Operations - Asset Management	408	408107	2.32	2.03
11470	Distribution Operations - Asset Management	588	588900	400.03	350.35
11471	Distribution Operations - Asset Management	925	925002	0.61	0.53
11472	Distribution Operations - Asset Management	926	926002	7.04	6.17
11473	Distribution Operations - Asset Management	926	926003	156.92	137.43
11474	Distribution Operations - Asset Management	926	926004	9.45	8.28
11475	Distribution Operations - Asset Management	926	926005	4.09	3.58
11476	Distribution Operations - Asset Management	926	926019	20.12	17.62
11477	Distribution Operations - Asset Management	926	926101	372.66	326.38
11478	Distribution Operations - Asset Management	926	926102	70.08	61.38
11479	Distribution Operations - Asset Management	926	926105	7.96	6.97
11480	Distribution Operations - Asset Management	926	926106	30.26	26.50
11481	Distribution Operations - Asset Management	926	926116	8.26	7.23
11482	Economic Development and Major Account Services	408	408105	4.04	3.54
11483	Economic Development and Major Account Services	408	408106	475.91	416.80
11484	Economic Development and Major Account Services	408	408107	8.13	7.12
11485	Economic Development and Major Account Services	901	901001	1,403.46	1,229.15
11486	Economic Development and Major Account Services	925	925002	2.17	1.90
11487	Economic Development and Major Account Services	926	926002	24.74	21.67
11488	Economic Development and Major Account Services	926	926003	550.59	482.21
11489	Economic Development and Major Account Services	926	926004	33.16	29.04
11490	Economic Development and Major Account Services	926	926005	14.34	12.56
11491	Economic Development and Major Account Services	926	926019	70.60	61.83
11492	Economic Development and Major Account Services	926	926101	1,307.47	1,145.08
11493	Economic Development and Major Account Services	926	926102	245.89	215.35
11494	Economic Development and Major Account Services	926	926105	27.91	24.44
11495	Economic Development and Major Account Services	926	926106	106.15	92.97
11496	Economic Development and Major Account Services	926	926116	28.97	25.37
11497	Energy Efficiency Services	408	408105	2.98	2.61
11498	Energy Efficiency Services	408	408106	351.79	308.10
11499	Energy Efficiency Services	408	408107	6.01	5.26
11500	Energy Efficiency Services	920	920900	1,037.45	908.60
11501	Energy Efficiency Services	925	925002	1.60	1.40
11502	Energy Efficiency Services	926	926002	18.28	16.01
11503	Energy Efficiency Services	926	926003	407.00	356.45
11504	Energy Efficiency Services	926	926004	24.51	21.47
11505	Energy Efficiency Services	926	926005	10.60	9.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11506	Energy Efficiency Services	926	926019	52.19	45.71
11507	Energy Efficiency Services	926	926101	966.49	846.45
11508	Energy Efficiency Services	926	926102	181.77	159.19
11509	Energy Efficiency Services	926	926105	20.63	18.07
11510	Energy Efficiency Services	926	926106	78.47	68.72
11511	Energy Efficiency Services	926	926116	21.41	18.75
11512	Energy Marketing Services	408	408105	10.99	9.63
11513	Energy Marketing Services	408	408105	36.90	32.32
11514	Energy Marketing Services	408	408106	1,294.51	1,133.73
11515	Energy Marketing Services	408	408106	4,345.34	3,805.64
11516	Energy Marketing Services	408	408107	74.25	65.03
11517	Energy Marketing Services	408	408107	22.12	19.37
11518	Energy Marketing Services	556	556100	1,572.24	1,376.97
11519	Energy Marketing Services	556	556900	11,242.33	9,846.02
11520	Energy Marketing Services	920	920100	473.84	414.99
11521	Energy Marketing Services	920	920900	3,343.68	2,928.39
11522	Energy Marketing Services	925	925002	5.89	5.16
11523	Energy Marketing Services	925	925002	19.76	17.31
11524	Energy Marketing Services	926	926002	67.27	58.91
11525	Energy Marketing Services	926	926002	225.84	197.79
11526	Energy Marketing Services	926	926003	1,497.63	1,311.62
11527	Energy Marketing Services	926	926003	5,027.23	4,402.84
11528	Energy Marketing Services	926	926004	90.17	78.97
11529	Energy Marketing Services	926	926004	302.72	265.12
11530	Energy Marketing Services	926	926005	130.94	114.68
11531	Energy Marketing Services	926	926005	39.01	34.16
11532	Energy Marketing Services	926	926019	192.03	168.18
11533	Energy Marketing Services	926	926019	644.55	564.50
11534	Energy Marketing Services	926	926101	3,556.40	3,114.69
11535	Energy Marketing Services	926	926101	11,938.03	10,455.31
11536	Energy Marketing Services	926	926102	668.86	585.79
11537	Energy Marketing Services	926	926102	2,245.16	1,966.31
11538	Energy Marketing Services	926	926105	75.91	66.48
11539	Energy Marketing Services	926	926105	254.84	223.19
11540	Energy Marketing Services	926	926106	288.75	252.89
11541	Energy Marketing Services	926	926106	969.24	848.86
11542	Energy Marketing Services	926	926116	78.80	69.01
11543	Energy Marketing Services	926	926116	264.50	231.65
11544	Environmental Affairs Management	408	408105	11.21	9.82
11545	Environmental Affairs Management	408	408106	1,319.28	1,155.42
11546	Environmental Affairs Management	408	408107	22.55	19.75
11547	Environmental Affairs Management	920	920900	3,890.61	3,407.39
11548	Environmental Affairs Management	925	925002	6.00	5.25
11549	Environmental Affairs Management	926	926002	68.57	60.05
11550	Environmental Affairs Management	926	926003	1,526.31	1,336.74
11551	Environmental Affairs Management	926	926004	91.91	80.49
11552	Environmental Affairs Management	926	926005	39.75	34.81
11553	Environmental Affairs Management	926	926019	195.69	171.39
11554	Environmental Affairs Management	926	926101	3,624.49	3,174.32
11555	Environmental Affairs Management	926	926102	681.65	596.99
11556	Environmental Affairs Management	926	926105	77.37	67.76
11557	Environmental Affairs Management	926	926106	294.27	257.72
11558	Environmental Affairs Management	926	926116	80.30	70.33
11559	Executive Management Services	408	408105	19.86	17.39
11560	Executive Management Services	408	408105	1.25	1.09
11561	Executive Management Services	408	408106	2,336.62	2,046.41
11562	Executive Management Services	408	408106	146.73	128.51
11563	Executive Management Services	408	408107	39.93	34.97
11564	Executive Management Services	408	408107	2.51	2.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11565	Executive Management Services	580	580100	432.70	378.96
11566	Executive Management Services	920	920900	6,890.78	6,034.94
11567	Executive Management Services	925	925002	10.63	9.31
11568	Executive Management Services	925	925002	0.67	0.59
11569	Executive Management Services	926	926002	121.43	106.35
11570	Executive Management Services	926	926002	7.63	6.68
11571	Executive Management Services	926	926003	169.76	148.68
11572	Executive Management Services	926	926003	2,703.29	2,367.54
11573	Executive Management Services	926	926004	162.78	142.56
11574	Executive Management Services	926	926004	10.23	8.96
11575	Executive Management Services	926	926005	70.40	61.66
11576	Executive Management Services	926	926005	4.42	3.87
11577	Executive Management Services	926	926019	346.59	303.54
11578	Executive Management Services	926	926019	21.76	19.06
11579	Executive Management Services	926	926101	6,419.42	5,622.12
11580	Executive Management Services	926	926101	403.11	353.04
11581	Executive Management Services	926	926102	1,207.29	1,057.34
11582	Executive Management Services	926	926102	75.81	66.39
11583	Executive Management Services	926	926105	137.03	120.01
11584	Executive Management Services	926	926105	8.60	7.53
11585	Executive Management Services	926	926106	32.73	28.66
11586	Executive Management Services	926	926106	521.20	456.47
11587	Executive Management Services	926	926116	142.21	124.55
11588	Executive Management Services	926	926116	8.93	7.82
11589	Financial Planning & Budgeting	408	408105	22.64	19.83
11590	Financial Planning & Budgeting	408	408105	1.24	1.09
11591	Financial Planning & Budgeting	408	408106	2,665.36	2,334.32
11592	Financial Planning & Budgeting	408	408106	145.96	127.83
11593	Financial Planning & Budgeting	408	408107	45.54	39.88
11594	Financial Planning & Budgeting	408	408107	2.49	2.18
11595	Financial Planning & Budgeting	500	500900	430.45	376.99
11596	Financial Planning & Budgeting	920	920100	404.60	354.35
11597	Financial Planning & Budgeting	920	920900	7,411.24	6,490.75
11598	Financial Planning & Budgeting	925	925002	12.00	10.51
11599	Financial Planning & Budgeting	925	925002	0.67	0.59
11600	Financial Planning & Budgeting	926	926002	7.59	6.65
11601	Financial Planning & Budgeting	926	926002	137.14	120.11
11602	Financial Planning & Budgeting	926	926003	3,053.05	2,673.86
11603	Financial Planning & Budgeting	926	926003	168.87	147.90
11604	Financial Planning & Budgeting	926	926004	183.84	161.01
11605	Financial Planning & Budgeting	926	926004	10.17	8.91
11606	Financial Planning & Budgeting	926	926005	79.51	69.63
11607	Financial Planning & Budgeting	926	926005	4.40	3.85
11608	Financial Planning & Budgeting	926	926019	391.43	342.81
11609	Financial Planning & Budgeting	926	926019	21.65	18.96
11610	Financial Planning & Budgeting	926	926101	7,249.99	6,349.53
11611	Financial Planning & Budgeting	926	926101	401.01	351.20
11612	Financial Planning & Budgeting	926	926102	1,363.50	1,194.15
11613	Financial Planning & Budgeting	926	926102	75.42	66.05
11614	Financial Planning & Budgeting	926	926105	8.56	7.50
11615	Financial Planning & Budgeting	926	926105	154.77	135.55
11616	Financial Planning & Budgeting	926	926106	588.62	515.51
11617	Financial Planning & Budgeting	926	926106	32.56	28.52
11618	Financial Planning & Budgeting	926	926116	160.63	140.68
11619	Financial Planning & Budgeting	926	926116	8.89	7.79
11620	Financial Systems	408	408105	5.27	4.62
11621	Financial Systems	408	408106	620.22	543.19
11622	Financial Systems	408	408107	10.60	9.28
11623	Financial Systems	920	920100	816.36	714.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11624	Financial Systems	920	920900	1,012.70	886.92
11625	Financial Systems	925	925002	2.82	2.47
11626	Financial Systems	926	926002	32.24	28.24
11627	Financial Systems	926	926003	717.55	628.43
11628	Financial Systems	926	926004	43.21	37.84
11629	Financial Systems	926	926005	18.69	16.37
11630	Financial Systems	926	926019	92.00	80.57
11631	Financial Systems	926	926101	1,703.95	1,492.32
11632	Financial Systems	926	926102	320.46	280.66
11633	Financial Systems	926	926105	36.37	31.85
11634	Financial Systems	926	926106	138.35	121.17
11635	Financial Systems	926	926116	37.75	33.06
11636	Fuel Procurement	408	408105	9.31	8.15
11637	Fuel Procurement	408	408106	1,097.47	961.16
11638	Fuel Procurement	408	408107	18.74	16.41
11639	Fuel Procurement	501	501090	1,904.39	1,667.86
11640	Fuel Procurement	501	501990	1,332.11	1,166.66
11641	Fuel Procurement	925	925002	5.00	4.38
11642	Fuel Procurement	926	926002	57.03	49.95
11643	Fuel Procurement	926	926003	1,269.69	1,111.99
11644	Fuel Procurement	926	926004	76.45	66.95
11645	Fuel Procurement	926	926005	33.06	28.95
11646	Fuel Procurement	926	926019	162.79	142.57
11647	Fuel Procurement	926	926101	3,015.10	2,640.62
11648	Fuel Procurement	926	926102	567.05	496.62
11649	Fuel Procurement	926	926105	64.36	56.37
11650	Fuel Procurement	926	926106	244.79	214.39
11651	Fuel Procurement	926	926116	66.81	58.51
11652	Generation Services	408	408105	28.05	24.57
11653	Generation Services	408	408105	1.52	1.33
11654	Generation Services	408	408106	178.79	156.58
11655	Generation Services	408	408106	3,300.69	2,890.74
11656	Generation Services	408	408107	56.49	49.47
11657	Generation Services	408	408107	3.05	2.67
11658	Generation Services	500	500900	7,451.19	6,525.74
11659	Generation Services	510	510100	2,244.92	1,966.10
11660	Generation Services	560	560900	527.31	461.82
11661	Generation Services	920	920900	18.39	16.11
11662	Generation Services	925	925002	14.96	13.10
11663	Generation Services	925	925002	0.77	0.67
11664	Generation Services	926	926002	170.86	149.64
11665	Generation Services	926	926002	9.27	8.12
11666	Generation Services	926	926003	3,805.27	3,332.65
11667	Generation Services	926	926003	206.73	181.05
11668	Generation Services	926	926004	12.43	10.89
11669	Generation Services	926	926004	229.11	200.65
11670	Generation Services	926	926005	99.13	86.82
11671	Generation Services	926	926005	5.35	4.69
11672	Generation Services	926	926019	487.88	427.28
11673	Generation Services	926	926019	26.50	23.21
11674	Generation Services	926	926101	9,036.15	7,913.85
11675	Generation Services	926	926101	491.05	430.06
11676	Generation Services	926	926102	1,699.47	1,488.39
11677	Generation Services	926	926102	92.35	80.88
11678	Generation Services	926	926105	192.95	168.99
11679	Generation Services	926	926105	10.47	9.17
11680	Generation Services	926	926106	733.65	642.53
11681	Generation Services	926	926106	39.90	34.94
11682	Generation Services	926	926116	10.90	9.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11683	Generation Services	926	926116	200.02	175.18
11684	IT Client Services	408	408105	4.79	4.20
11685	IT Client Services	408	408106	565.29	495.08
11686	IT Client Services	408	408107	9.66	8.46
11687	IT Client Services	920	920900	1,104.28	967.13
11688	IT Client Services	925	925002	2.57	2.25
11689	IT Client Services	926	926002	29.38	25.73
11690	IT Client Services	926	926003	653.99	572.76
11691	IT Client Services	926	926004	39.38	34.49
11692	IT Client Services	926	926005	17.03	14.91
11693	IT Client Services	926	926019	83.86	73.44
11694	IT Client Services	926	926101	1,553.04	1,360.15
11695	IT Client Services	926	926102	292.08	255.80
11696	IT Client Services	926	926105	33.15	29.03
11697	IT Client Services	926	926106	126.08	110.42
11698	IT Client Services	926	926116	34.40	30.13
11699	IT Client Services	935	935488	562.79	492.89
11700	IT Corporate Functions Services	408	408105	7.86	6.88
11701	IT Corporate Functions Services	408	408106	925.82	810.83
11702	IT Corporate Functions Services	408	408107	15.82	13.86
11703	IT Corporate Functions Services	920	920900	145.27	127.23
11704	IT Corporate Functions Services	925	925002	4.21	3.69
11705	IT Corporate Functions Services	926	926002	48.13	42.15
11706	IT Corporate Functions Services	926	926003	1,071.09	938.06
11707	IT Corporate Functions Services	926	926004	64.50	56.49
11708	IT Corporate Functions Services	926	926005	27.89	24.43
11709	IT Corporate Functions Services	926	926019	137.33	120.27
11710	IT Corporate Functions Services	926	926101	2,543.51	2,227.60
11711	IT Corporate Functions Services	926	926102	478.35	418.94
11712	IT Corporate Functions Services	926	926105	54.30	47.56
11713	IT Corporate Functions Services	926	926106	206.51	180.86
11714	IT Corporate Functions Services	926	926116	56.35	49.35
11715	IT Corporate Functions Services	935	935488	2,584.99	2,263.93
11716	IT Enhancements	408	408105	0.29	0.25
11717	IT Enhancements	408	408106	34.67	30.36
11718	IT Enhancements	408	408107	0.60	0.53
11719	IT Enhancements	925	925002	0.10	0.09
11720	IT Enhancements	926	926002	1.13	0.99
11721	IT Enhancements	926	926003	25.07	21.96
11722	IT Enhancements	926	926004	1.51	1.32
11723	IT Enhancements	926	926005	0.65	0.57
11724	IT Enhancements	926	926019	3.21	2.81
11725	IT Enhancements	926	926101	59.54	52.15
11726	IT Enhancements	926	926102	11.20	9.81
11727	IT Enhancements	926	926105	1.27	1.11
11728	IT Enhancements	926	926106	4.83	4.23
11729	IT Enhancements	926	926116	1.32	1.16
11730	IT Enhancements	935	935488	80.40	70.41
11731	IT Security and Administrative Services	408	408105	52.80	46.24
11732	IT Security and Administrative Services	408	408106	6,217.34	5,445.14
11733	IT Security and Administrative Services	408	408107	106.23	93.04
11734	IT Security and Administrative Services	920	920900	6,452.16	5,650.79
11735	IT Security and Administrative Services	925	925002	27.85	24.39
11736	IT Security and Administrative Services	926	926002	317.91	278.43
11737	IT Security and Administrative Services	926	926003	7,077.15	6,198.16
11738	IT Security and Administrative Services	926	926004	426.15	373.22
11739	IT Security and Administrative Services	926	926005	184.30	161.41
11740	IT Security and Administrative Services	926	926019	907.38	794.68
11741	IT Security and Administrative Services	926	926101	16,805.89	14,718.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11742	IT Security and Administrative Services	926	926102	3,160.67	2,768.11
11743	IT Security and Administrative Services	926	926105	358.75	314.19
11744	IT Security and Administrative Services	926	926106	1,364.49	1,195.02
11745	IT Security and Administrative Services	926	926116	372.36	326.11
11746	IT Security and Administrative Services	935	935391	89.17	78.09
11747	IT Security and Administrative Services	935	935488	11,625.57	10,181.66
11748	Industrial Relations Management Services	408	408105	4.98	4.36
11749	Industrial Relations Management Services	408	408106	587.12	514.20
11750	Industrial Relations Management Services	408	408107	10.04	8.79
11751	Industrial Relations Management Services	920	920900	1,731.44	1,516.39
11752	Industrial Relations Management Services	925	925002	2.67	2.34
11753	Industrial Relations Management Services	926	926002	30.51	26.72
11754	Industrial Relations Management Services	926	926003	679.25	594.89
11755	Industrial Relations Management Services	926	926004	40.90	35.82
11756	Industrial Relations Management Services	926	926005	17.69	15.49
11757	Industrial Relations Management Services	926	926019	87.09	76.27
11758	Industrial Relations Management Services	926	926101	1,613.01	1,412.67
11759	Industrial Relations Management Services	926	926102	303.36	265.68
11760	Industrial Relations Management Services	926	926105	34.43	30.15
11761	Industrial Relations Management Services	926	926106	130.96	114.69
11762	Industrial Relations Management Services	926	926116	35.74	31.30
11763	Internal Auditing	408	408105	3.83	3.35
11764	Internal Auditing	408	408106	450.45	394.50
11765	Internal Auditing	408	408107	7.70	6.74
11766	Internal Auditing	920	920900	1,328.40	1,163.41
11767	Internal Auditing	925	925002	2.06	1.80
11768	Internal Auditing	926	926002	23.41	20.50
11769	Internal Auditing	926	926003	521.14	456.41
11770	Internal Auditing	926	926004	31.38	27.48
11771	Internal Auditing	926	926005	13.58	11.89
11772	Internal Auditing	926	926019	66.81	58.51
11773	Internal Auditing	926	926101	1,237.54	1,083.84
11774	Internal Auditing	926	926102	232.75	203.84
11775	Internal Auditing	926	926105	26.42	23.14
11776	Internal Auditing	926	926106	100.47	87.99
11777	Internal Auditing	926	926116	27.42	24.01
11778	Legal Services	408	408105	30.37	26.60
11779	Legal Services	408	408106	3,576.51	3,132.30
11780	Legal Services	408	408107	61.12	53.53
11781	Legal Services	920	920100	8,194.09	7,176.37
11782	Legal Services	920	920900	1,922.66	1,683.86
11783	Legal Services	925	925002	15.11	13.23
11784	Legal Services	926	926002	172.55	151.12
11785	Legal Services	926	926003	3,841.33	3,364.23
11786	Legal Services	926	926004	231.32	202.59
11787	Legal Services	926	926005	100.04	87.61
11788	Legal Services	926	926019	492.49	431.32
11789	Legal Services	926	926101	9,121.86	7,988.91
11790	Legal Services	926	926102	1,715.53	1,502.46
11791	Legal Services	926	926105	194.72	170.54
11792	Legal Services	926	926106	740.62	648.63
11793	Legal Services	926	926116	202.11	177.01
11794	Load Forecasting Services	408	408105	6.46	5.66
11795	Load Forecasting Services	408	408106	760.47	666.02
11796	Load Forecasting Services	408	408107	13.00	11.39
11797	Load Forecasting Services	920	920900	2,242.69	1,964.15
11798	Load Forecasting Services	925	925002	3.46	3.03
11799	Load Forecasting Services	926	926002	39.52	34.61
11800	Load Forecasting Services	926	926003	879.81	770.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11801	Load Forecasting Services	926	926004	52.98	46.40
11802	Load Forecasting Services	926	926005	22.91	20.06
11803	Load Forecasting Services	926	926019	112.80	98.79
11804	Load Forecasting Services	926	926101	2,089.27	1,829.78
11805	Load Forecasting Services	926	926102	392.93	344.13
11806	Load Forecasting Services	926	926105	44.59	39.05
11807	Load Forecasting Services	926	926106	169.63	148.56
11808	Load Forecasting Services	926	926116	46.29	40.54
11809	Mapping and Records Management Services	408	408105	1.23	1.08
11810	Mapping and Records Management Services	408	408106	144.82	126.83
11811	Mapping and Records Management Services	408	408107	2.47	2.16
11812	Mapping and Records Management Services	580	580100	427.10	374.05
11813	Mapping and Records Management Services	925	925002	0.66	0.58
11814	Mapping and Records Management Services	926	926002	7.53	6.59
11815	Mapping and Records Management Services	926	926003	167.55	146.74
11816	Mapping and Records Management Services	926	926004	10.09	8.84
11817	Mapping and Records Management Services	926	926005	4.36	3.82
11818	Mapping and Records Management Services	926	926019	21.48	18.81
11819	Mapping and Records Management Services	926	926101	397.88	348.46
11820	Mapping and Records Management Services	926	926102	74.83	65.54
11821	Mapping and Records Management Services	926	926105	8.49	7.44
11822	Mapping and Records Management Services	926	926106	32.30	28.29
11823	Mapping and Records Management Services	926	926116	8.82	7.72
11824	Market Forecasting Services	408	408105	5.74	5.03
11825	Market Forecasting Services	408	408106	676.39	592.38
11826	Market Forecasting Services	408	408107	11.56	10.12
11827	Market Forecasting Services	920	920900	1,994.72	1,746.97
11828	Market Forecasting Services	925	925002	3.08	2.70
11829	Market Forecasting Services	926	926002	35.15	30.78
11830	Market Forecasting Services	926	926003	782.54	685.35
11831	Market Forecasting Services	926	926004	47.12	41.27
11832	Market Forecasting Services	926	926005	20.38	17.85
11833	Market Forecasting Services	926	926019	100.33	87.87
11834	Market Forecasting Services	926	926101	1,858.27	1,627.47
11835	Market Forecasting Services	926	926102	349.48	306.07
11836	Market Forecasting Services	926	926105	39.67	34.74
11837	Market Forecasting Services	926	926106	150.87	132.13
11838	Market Forecasting Services	926	926116	41.17	36.06
11839	Material Logistics	408	408105	1.75	1.53
11840	Material Logistics	408	408106	205.81	180.25
11841	Material Logistics	408	408107	3.52	3.08
11842	Material Logistics	920	920900	606.94	531.56
11843	Material Logistics	925	925002	0.94	0.82
11844	Material Logistics	926	926002	10.70	9.37
11845	Material Logistics	926	926003	238.11	208.54
11846	Material Logistics	926	926004	14.34	12.56
11847	Material Logistics	926	926005	6.20	5.43
11848	Material Logistics	926	926019	30.53	26.74
11849	Material Logistics	926	926101	565.43	495.20
11850	Material Logistics	926	926102	106.34	93.13
11851	Material Logistics	926	926105	12.07	10.57
11852	Material Logistics	926	926106	45.91	40.21
11853	Material Logistics	926	926116	12.53	10.97
11854	Metering	408	408105	1.67	1.46
11855	Metering	408	408106	4.16	3.64
11856	Metering	408	408107	196.74	172.30
11857	Metering	408	408106	490.02	429.16
11858	Metering	408	408107	3.36	2.94
11859	Metering	408	408107	8.37	7.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11860	Metering	586	586100	1,440.82	1,261.87
11861	Metering	902	902001	580.18	508.12
11862	Metering	925	925002	2.21	1.94
11863	Metering	925	925002	0.90	0.79
11864	Metering	926	926002	10.22	8.95
11865	Metering	926	926002	25.34	22.19
11866	Metering	926	926003	227.61	199.34
11867	Metering	926	926003	563.98	493.93
11868	Metering	926	926004	13.71	12.01
11869	Metering	926	926004	33.96	29.74
11870	Metering	926	926005	5.93	5.19
11871	Metering	926	926005	14.69	12.87
11872	Metering	926	926019	29.18	25.56
11873	Metering	926	926019	72.32	63.34
11874	Metering	926	926101	540.50	473.37
11875	Metering	926	926101	1,339.26	1,172.92
11876	Metering	926	926102	251.88	220.60
11877	Metering	926	926102	101.65	89.02
11878	Metering	926	926105	11.54	10.11
11879	Metering	926	926105	28.60	25.05
11880	Metering	926	926106	43.89	38.44
11881	Metering	926	926106	108.73	95.23
11882	Metering	926	926116	11.97	10.48
11883	Metering	926	926116	29.67	25.98
11884	Network Trouble and Dispatch Services	408	408105	5.79	5.07
11885	Network Trouble and Dispatch Services	408	408106	681.85	597.16
11886	Network Trouble and Dispatch Services	408	408107	11.65	10.20
11887	Network Trouble and Dispatch Services	580	580100	1,721.38	1,507.58
11888	Network Trouble and Dispatch Services	588	588900	289.45	253.50
11889	Network Trouble and Dispatch Services	925	925002	3.11	2.72
11890	Network Trouble and Dispatch Services	926	926002	35.44	31.04
11891	Network Trouble and Dispatch Services	926	926003	788.86	690.88
11892	Network Trouble and Dispatch Services	926	926004	47.51	41.61
11893	Network Trouble and Dispatch Services	926	926005	20.55	18.00
11894	Network Trouble and Dispatch Services	926	926019	101.14	88.58
11895	Network Trouble and Dispatch Services	926	926101	1,873.29	1,640.63
11896	Network Trouble and Dispatch Services	926	926102	352.31	308.55
11897	Network Trouble and Dispatch Services	926	926105	39.99	35.02
11898	Network Trouble and Dispatch Services	926	926106	152.09	133.20
11899	Network Trouble and Dispatch Services	926	926116	41.50	36.35
11900	Payroll	408	408105	4.43	3.88
11901	Payroll	408	408106	521.92	457.10
11902	Payroll	408	408107	8.92	7.81
11903	Payroll	920	920900	1,502.94	1,316.27
11904	Payroll	925	925002	2.28	2.00
11905	Payroll	926	926002	26.01	22.78
11906	Payroll	926	926003	578.89	506.99
11907	Payroll	926	926004	34.86	30.53
11908	Payroll	926	926005	15.08	13.21
11909	Payroll	926	926019	74.22	65.00
11910	Payroll	926	926101	1,374.68	1,203.94
11911	Payroll	926	926102	258.53	226.42
11912	Payroll	926	926105	29.34	25.70
11913	Payroll	926	926106	111.61	97.75
11914	Payroll	926	926116	30.46	26.68
11915	Procurement & Major Contracts	408	408105	16.44	14.40
11916	Procurement & Major Contracts	408	408106	1,934.34	1,694.09
11917	Procurement & Major Contracts	408	408107	33.05	28.95
11918	Procurement & Major Contracts	920	920900	5,608.06	4,911.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11919	Procurement & Major Contracts	925	925002	8.54	7.48
11920	Procurement & Major Contracts	926	926002	97.55	85.43
11921	Procurement & Major Contracts	926	926003	2,171.52	1,901.81
11922	Procurement & Major Contracts	926	926004	130.75	114.51
11923	Procurement & Major Contracts	926	926005	56.56	49.54
11924	Procurement & Major Contracts	926	926019	278.42	243.84
11925	Procurement & Major Contracts	926	926101	5,156.67	4,516.21
11926	Procurement & Major Contracts	926	926102	969.80	849.35
11927	Procurement & Major Contracts	926	926105	110.07	96.40
11928	Procurement & Major Contracts	926	926106	418.67	366.67
11929	Procurement & Major Contracts	926	926116	114.25	100.06
11930	Project Engineering Services	408	408105	0.87	0.76
11931	Project Engineering Services	408	408106	102.57	89.83
11932	Project Engineering Services	408	408107	1.76	1.54
11933	Project Engineering Services	500	500900	302.47	264.90
11934	Project Engineering Services	925	925002	0.46	0.40
11935	Project Engineering Services	926	926002	5.33	4.67
11936	Project Engineering Services	926	926003	118.66	103.92
11937	Project Engineering Services	926	926004	7.14	6.25
11938	Project Engineering Services	926	926005	3.10	2.71
11939	Project Engineering Services	926	926019	15.21	13.32
11940	Project Engineering Services	926	926101	261.78	246.78
11941	Project Engineering Services	926	926102	52.99	46.41
11942	Project Engineering Services	926	926105	6.01	5.26
11943	Project Engineering Services	926	926106	22.87	20.03
11944	Project Engineering Services	926	926116	6.24	5.46
11945	Public Affairs Management	408	408105	1.46	1.28
11946	Public Affairs Management	408	408106	172.16	150.78
11947	Public Affairs Management	408	408107	2.94	2.57
11948	Public Affairs Management	920	920900	507.70	444.64
11949	Public Affairs Management	925	925002	0.78	0.68
11950	Public Affairs Management	926	926002	8.95	7.84
11951	Public Affairs Management	926	926003	199.18	174.44
11952	Public Affairs Management	926	926004	11.99	10.50
11953	Public Affairs Management	926	926005	5.19	4.55
11954	Public Affairs Management	926	926019	25.54	22.37
11955	Public Affairs Management	926	926101	472.98	414.24
11956	Public Affairs Management	926	926102	88.95	77.90
11957	Public Affairs Management	926	926105	10.10	8.85
11958	Public Affairs Management	926	926106	38.40	33.63
11959	Public Affairs Management	926	926116	10.48	9.18
11960	Regulatory Affairs Management	408	408105	10.89	9.54
11961	Regulatory Affairs Management	408	408106	1,282.57	1,123.27
11962	Regulatory Affairs Management	408	408107	21.92	19.20
11963	Regulatory Affairs Management	920	920100	921.56	807.10
11964	Regulatory Affairs Management	920	920900	2,860.80	2,505.49
11965	Regulatory Affairs Management	925	925002	5.83	5.11
11966	Regulatory Affairs Management	926	926002	66.66	58.38
11967	Regulatory Affairs Management	926	926003	1,483.84	1,299.55
11968	Regulatory Affairs Management	926	926004	89.35	78.25
11969	Regulatory Affairs Management	926	926005	38.65	33.85
11970	Regulatory Affairs Management	926	926019	190.24	166.61
11971	Regulatory Affairs Management	926	926101	3,523.64	3,086.00
11972	Regulatory Affairs Management	926	926102	662.69	580.38
11973	Regulatory Affairs Management	926	926105	75.22	65.88
11974	Regulatory Affairs Management	926	926106	286.08	250.55
11975	Regulatory Affairs Management	926	926116	78.07	68.37
11976	Right-of-Way Services	408	408105	0.99	0.87
11977	Right-of-Way Services	408	408106	116.21	101.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
11978	Right-of-Way Services	408	408107	1.99	1.74
11979	Right-of-Way Services	920	920900	342.71	300.14
11980	Right-of-Way Services	925	925002	0.53	0.46
11981	Right-of-Way Services	926	926002	6.04	5.29
11982	Right-of-Way Services	926	926003	134.45	117.75
11983	Right-of-Way Services	926	926004	8.10	7.09
11984	Right-of-Way Services	926	926005	3.50	3.07
11985	Right-of-Way Services	926	926019	17.24	15.10
11986	Right-of-Way Services	926	926101	319.27	279.62
11987	Right-of-Way Services	926	926102	60.04	52.58
11988	Right-of-Way Services	926	926105	6.82	5.97
11989	Right-of-Way Services	926	926106	25.92	22.70
11990	Right-of-Way Services	926	926116	7.07	6.19
11991	Sales & Marketing	408	408105	3.53	3.09
11992	Sales & Marketing	408	408106	416.06	364.38
11993	Sales & Marketing	408	408107	7.11	6.23
11994	Sales & Marketing	908	908901	1,226.96	1,074.57
11995	Sales & Marketing	925	925002	1.89	1.66
11996	Sales & Marketing	926	926002	21.62	18.93
11997	Sales & Marketing	926	926003	481.35	421.57
11998	Sales & Marketing	926	926004	28.99	25.39
11999	Sales & Marketing	926	926005	12.54	10.98
12000	Sales & Marketing	926	926019	61.71	54.05
12001	Sales & Marketing	926	926101	1,143.04	1,001.07
12002	Sales & Marketing	926	926102	214.97	188.27
12003	Sales & Marketing	926	926105	24.40	21.37
12004	Sales & Marketing	926	926106	92.80	81.27
12005	Sales & Marketing	926	926116	25.33	22.18
12006	Security Services	408	408105	4.15	3.63
12007	Security Services	408	408106	488.45	427.78
12008	Security Services	408	408107	8.35	7.31
12009	Security Services	920	920900	1,440.47	1,261.56
12010	Security Services	925	925002	2.22	1.94
12011	Security Services	926	926002	25.39	22.24
12012	Security Services	926	926003	565.10	494.91
12013	Security Services	926	926004	34.03	29.80
12014	Security Services	926	926005	14.72	12.89
12015	Security Services	926	926019	72.45	63.45
12016	Security Services	926	926101	1,341.94	1,175.27
12017	Security Services	926	926102	252.38	221.03
12018	Security Services	926	926105	28.65	25.09
12019	Security Services	926	926106	108.95	95.42
12020	Security Services	926	926116	29.73	26.04
12021	Sourcing Support	408	408105	0.80	0.70
12022	Sourcing Support	408	408106	94.20	82.50
12023	Sourcing Support	408	408107	1.61	1.41
12024	Sourcing Support	920	920900	277.79	243.29
12025	Sourcing Support	925	925002	0.43	0.38
12026	Sourcing Support	926	926002	4.90	4.29
12027	Sourcing Support	926	926003	108.98	95.44
12028	Sourcing Support	926	926004	6.56	5.75
12029	Sourcing Support	926	926005	2.84	2.49
12030	Sourcing Support	926	926019	13.97	12.23
12031	Sourcing Support	926	926101	258.79	226.65
12032	Sourcing Support	926	926102	48.67	42.63
12033	Sourcing Support	926	926105	5.52	4.83
12034	Sourcing Support	926	926106	21.01	18.40
12035	Sourcing Support	926	926116	5.73	5.02
12036	Strategic Sourcing	408	408105	8.34	7.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12037	Strategic Sourcing	408	408106	981.69	859.76
12038	Strategic Sourcing	408	408107	16.77	14.69
12039	Strategic Sourcing	920	920900	2,895.02	2,535.45
12040	Strategic Sourcing	925	925002	4.47	3.91
12041	Strategic Sourcing	926	926002	51.02	44.68
12042	Strategic Sourcing	926	926003	1,135.74	994.68
12043	Strategic Sourcing	926	926004	68.38	59.89
12044	Strategic Sourcing	926	926005	29.58	25.91
12045	Strategic Sourcing	926	926019	145.61	127.53
12046	Strategic Sourcing	926	926101	2,697.01	2,362.04
12047	Strategic Sourcing	926	926102	507.21	444.21
12048	Strategic Sourcing	926	926105	57.57	50.42
12049	Strategic Sourcing	926	926106	218.96	191.76
12050	Strategic Sourcing	926	926116	59.75	52.33
12051	Substation Construction and Maintenance Services	408	408105	2.19	1.92
12052	Substation Construction and Maintenance Services	408	408106	257.38	225.41
12053	Substation Construction and Maintenance Services	408	408107	4.40	3.85
12054	Substation Construction and Maintenance Services	580	580100	607.28	531.86
12055	Substation Construction and Maintenance Services	588	588900	138.13	120.97
12056	Substation Construction and Maintenance Services	590	590100	13.62	11.93
12057	Substation Construction and Maintenance Services	925	925002	1.17	1.02
12058	Substation Construction and Maintenance Services	926	926002	13.37	11.71
12059	Substation Construction and Maintenance Services	926	926003	297.78	260.80
12060	Substation Construction and Maintenance Services	926	926004	17.93	15.70
12061	Substation Construction and Maintenance Services	926	926005	7.75	6.79
12062	Substation Construction and Maintenance Services	926	926019	38.19	33.45
12063	Substation Construction and Maintenance Services	926	926101	707.11	619.29
12064	Substation Construction and Maintenance Services	926	926102	132.98	116.46
12065	Substation Construction and Maintenance Services	926	926105	15.09	13.22
12066	Substation Construction and Maintenance Services	926	926106	57.41	50.28
12067	Substation Construction and Maintenance Services	926	926116	15.66	13.72
12068	System Laboratory Services	408	408105	2.35	2.06
12069	System Laboratory Services	408	408106	276.66	242.30
12070	System Laboratory Services	408	408107	4.74	4.15
12071	System Laboratory Services	500	500900	420.46	368.24
12072	System Laboratory Services	502	502100	395.42	346.31
12073	System Laboratory Services	925	925002	1.27	1.11
12074	System Laboratory Services	926	926002	14.37	12.59
12075	System Laboratory Services	926	926003	320.09	280.33
12076	System Laboratory Services	926	926004	19.27	16.88
12077	System Laboratory Services	926	926005	8.34	7.30
12078	System Laboratory Services	926	926019	41.03	35.93
12079	System Laboratory Services	926	926101	760.09	665.69
12080	System Laboratory Services	926	926102	142.95	125.20
12081	System Laboratory Services	926	926105	16.22	14.21
12082	System Laboratory Services	926	926106	61.70	54.04
12083	System Laboratory Services	926	926116	16.84	14.75
12084	Technical & Safety Training	408	408105	2.02	1.77
12085	Technical & Safety Training	408	408105	3.35	2.93
12086	Technical & Safety Training	408	408106	237.41	207.92
12087	Technical & Safety Training	408	408106	394.92	345.87
12088	Technical & Safety Training	408	408107	4.06	3.56
12089	Technical & Safety Training	408	408107	6.75	5.91
12090	Technical & Safety Training	920	920900	700.13	613.17
12091	Technical & Safety Training	920	920900	1,164.64	1,019.99
12092	Technical & Safety Training	925	925002	1.08	0.95
12093	Technical & Safety Training	925	925002	1.80	1.58
12094	Technical & Safety Training	926	926002	20.52	17.97
12095	Technical & Safety Training	926	926002	12.34	10.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12096	Technical & Safety Training	926	926003	274.67	240.56
12097	Technical & Safety Training	926	926003	456.89	400.14
12098	Technical & Safety Training	926	926004	16.54	14.49
12099	Technical & Safety Training	926	926004	27.51	24.09
12100	Technical & Safety Training	926	926005	7.15	6.26
12101	Technical & Safety Training	926	926005	11.90	10.42
12102	Technical & Safety Training	926	926019	35.21	30.84
12103	Technical & Safety Training	926	926019	58.58	51.30
12104	Technical & Safety Training	926	926101	652.24	571.23
12105	Technical & Safety Training	926	926101	1,084.97	950.22
12106	Technical & Safety Training	926	926102	122.67	107.43
12107	Technical & Safety Training	926	926102	204.05	178.71
12108	Technical & Safety Training	926	926105	23.16	20.28
12109	Technical & Safety Training	926	926105	13.92	12.19
12110	Technical & Safety Training	926	926106	52.95	46.37
12111	Technical & Safety Training	926	926106	88.08	77.14
12112	Technical & Safety Training	926	926116	14.45	12.66
12113	Technical & Safety Training	926	926116	24.04	21.05
12114	Transmission	408	408105	29.54	25.87
12115	Transmission	408	408105	2.61	2.29
12116	Transmission	408	408106	3,475.25	3,043.62
12117	Transmission	408	408106	307.32	269.15
12118	Transmission	408	408107	59.35	51.98
12119	Transmission	408	408107	5.25	4.60
12120	Transmission	560	560900	1,581.74	1,385.29
12121	Transmission	561	561190	-27.22	-23.84
12122	Transmission	561	561590	6,605.14	5,784.77
12123	Transmission	561	561900	335.95	294.22
12124	Transmission	566	566900	315.50	276.31
12125	Transmission	570	570100	1,357.11	1,188.56
12126	Transmission	580	580900	718.40	629.17
12127	Transmission	581	581900	187.97	164.62
12128	Transmission	925	925002	15.62	13.68
12129	Transmission	925	925002	1.40	1.23
12130	Transmission	926	926002	178.10	155.98
12131	Transmission	926	926002	15.97	13.99
12132	Transmission	926	926003	3,965.23	3,472.74
12133	Transmission	926	926003	355.56	311.40
12134	Transmission	926	926004	238.79	209.13
12135	Transmission	926	926004	21.41	18.75
12136	Transmission	926	926005	9.26	8.11
12137	Transmission	926	926005	103.24	90.42
12138	Transmission	926	926019	508.37	445.23
12139	Transmission	926	926019	45.59	39.93
12140	Transmission	926	926101	9,416.08	8,246.59
12141	Transmission	926	926101	844.35	739.48
12142	Transmission	926	926102	1,770.87	1,550.93
12143	Transmission	926	926102	158.81	139.09
12144	Transmission	926	926105	201.00	176.04
12145	Transmission	926	926105	18.02	15.78
12146	Transmission	926	926106	764.49	669.54
12147	Transmission	926	926106	68.56	60.04
12148	Transmission	926	926116	208.63	182.72
12149	Transmission	926	926116	18.71	16.39
12150	Transmission	408	408105	4.21	3.69
12151	Transmission	408	408106	495.73	434.16
12152	Transmission	408	408107	8.47	7.42
12153	Transmission	560	560900	1,461.93	1,280.36
12154	Transmission	925	925002	2.26	1.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12155	Transmission	926	926002	25.76	22.56
12156	Transmission	926	926003	573.52	502.29
12157	Transmission	926	926004	34.54	30.25
12158	Transmission	926	926005	14.94	13.08
12159	Transmission	926	926019	73.53	64.40
12160	Transmission	926	926101	1,361.92	1,192.77
12161	Transmission	926	926102	256.13	224.32
12162	Transmission	926	926105	29.07	25.46
12163	Transmission	926	926106	110.57	96.84
12164	Transmission	926	926116	30.17	26.42
12165	Corporate Human Resources	408	408105	1.94	1.70
12166	Corporate Human Resources	408	408106	228.23	199.88
12167	Corporate Human Resources	408	408107	3.90	3.42
12168	Corporate Human Resources	920	920900	673.06	589.47
12169	Corporate Human Resources	925	925002	1.04	0.91
12170	Corporate Human Resources	926	926002	11.86	10.39
12171	Corporate Human Resources	926	926003	264.05	231.25
12172	Corporate Human Resources	926	926004	15.90	13.93
12173	Corporate Human Resources	926	926005	6.88	6.03
12174	Corporate Human Resources	926	926019	33.85	29.65
12175	Corporate Human Resources	926	926101	627.03	549.15
12176	Corporate Human Resources	926	926102	117.92	103.27
12177	Corporate Human Resources	926	926105	13.38	11.72
12178	Corporate Human Resources	926	926106	50.91	44.59
12179	Corporate Human Resources	926	926116	13.89	12.16
12180	Accounting & Financial Reporting	408	408105	0.39	0.34
12181	Accounting & Financial Reporting	408	408106	46.36	40.60
12182	Accounting & Financial Reporting	408	408107	0.79	0.69
12183	Accounting & Financial Reporting	920	920900	136.71	119.73
12184	Accounting & Financial Reporting	925	925002	0.21	0.18
12185	Accounting & Financial Reporting	926	926002	2.41	2.11
12186	Accounting & Financial Reporting	926	926003	53.63	46.97
12187	Accounting & Financial Reporting	926	926004	3.23	2.83
12188	Accounting & Financial Reporting	926	926005	1.40	1.23
12189	Accounting & Financial Reporting	926	926019	6.88	6.03
12190	Accounting & Financial Reporting	926	926101	127.36	111.54
12191	Accounting & Financial Reporting	926	926102	23.95	20.98
12192	Accounting & Financial Reporting	926	926105	2.72	2.38
12193	Accounting & Financial Reporting	926	926106	10.34	9.06
12194	Accounting & Financial Reporting	926	926116	2.82	2.47
12195	Compliance Services	920	920900	30.91	27.07
12196	Corporate Finance Services	920	920900	-45.23	-39.61
12197	Corporate Tax	920	920100	42.09	36.86
12198	Customer Service	580	580100	224.14	196.30
12199	Customer Service	903	903912	-182.70	-160.01
12200	Customer Service	903	903930	33.29	29.16
12201	Energy Marketing Services	556	556100	35.94	31.48
12202	Energy Marketing Services	556	556900	205.64	180.10
12203	Financial Planning & Budgeting	920	920900	-159.65	-139.82
12204	Fuel Procurement	501	501090	407.81	357.16
12205	Generation Services	500	500900	8,602.58	7,534.13
12206	Generation Services	513	513100	1,004.40	879.65
12207	IT Security and Administrative Services	920	920900	-1,182.53	-1,035.66
12208	IT Security and Administrative Services	935	935488	73.05	63.98
12209	Metering	586	586100	848.91	743.47
12210	Transmission	560	560900	3,059.28	2,679.31
12211	Transmission	561	561590	6,424.53	5,626.60
12212	Transmission	561	561601	522.76	457.83
12213	Energy Marketing Services	926	926110	-36.00	-31.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12214	Customer Service	903	903912	6.00	5.25
12215	Customer Service	903	903930	6.00	5.25
12216	IT Corporate Functions Services	935	935488	1,155.33	1,011.84
12217	Executive Management Services	923	923101	46,000.00	40,286.74
12218	Corporate Default	926	926101	-1,258,312.28	-1,102,028.32
12219	Corporate Default	926	926106	-64,443.49	-56,439.53
12220	Project Engineering Services	923	923100	-40,019.00	-35,048.59
12221	Generation Services	510	510100	-270,290.00	-236,719.64
12222	Generation Services	930	930274	-12,000.00	-10,509.59
12223	System Laboratory Services	501	501090	-16,000.00	-14,012.78
12224	System Laboratory Services	502	502100	-74,000.00	-64,809.11
12225	Customer Service	903	903030	-10,273.00	-8,997.08
12226	Document Services	903	903032	-6,800.00	-5,955.43
12227	Document Services	921	921003	-7,250.00	-6,349.54
12228	Cash Remittance	903	903907	-26,000.00	-22,770.77
12229	Customer Service	903	903030	-46,541.00	-40,760.55
12230	Customer Service	903	903931	-8,000.00	-7,006.39
12231	Customer Service	905	905002	-20,775.00	-18,194.72
12232	Document Services	921	921003	-1,000.00	-875.80
12233	Document Services	923	923100	-24,028.00	-21,043.69
12234	Security Services	923	923100	-58,171.00	-50,946.09
12235	Legal Services	923	923100	-180,391.62	-157,986.76
12236	Legal Services	923	923900	-138,679.74	-121,455.54
12237	Legal Services	928	928007	-55,291.87	-48,424.55
12238	IT Client Services	935	935488	-11,990.33	-10,501.12
12239	IT Security and Administrative Services	923	923900	-12,645.74	-11,075.12
12240	IT Security and Administrative Services	935	935488	-31,075.48	-27,215.87
12241	IT Client Services	921	921903	-11,451.87	-10,029.53
12242	Customer Service	903	903030	-53.94	-47.24
12243	Generation Services	500	500100	-1,894.36	-1,659.08
12244	IT Enhancements	921	921903	-26.97	-23.62
12245	IT Platform Services	921	921903	-45,973.13	-40,263.21
12246	IT Security and Administrative Services	921	921903	-107.82	-94.43
12247	Internal Auditing	921	921902	-58.26	-51.02
12248	Legal Services	921	921903	-57.74	-50.57
12249	Project Engineering Services	500	500900	-403.41	-353.31
12250	Strategic Sourcing	921	921902	-27.51	-24.09
12251	Technical & Safety Training	588	588100	-272.61	-238.75
12252	Transmission	561	561590	-35.06	-30.71
12253	Accounting & Financial Reporting	921	921902	-19.42	-17.01
12254	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
12255	Customer Service	580	580100	-0.04	-0.04
12256	Customer Service	903	903930	-0.02	-0.02
12257	Customer Service	903	903936	-53.94	-47.24
12258	Customer Service	921	921002	-0.02	-0.02
12259	Document Services	921	921003	-1,407.39	-1,232.59
12260	Energy Marketing Services	556	556900	-29.13	-25.51
12261	Financial Planning & Budgeting	921	921903	-26.43	-23.15
12262	Strategic Sourcing	921	921902	-27.51	-24.09
12263	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
12264	Cash Management & Investment Services	921	921902	-15.60	-13.66
12265	Generation Services	500	500900	-64.72	-56.68
12266	IT Client Services	903	903001	-615.50	-539.05
12267	IT Client Services	921	921903	-26.65	-23.34
12268	System Laboratory Services	502	502100	-162.40	-142.23
12269	Transmission	566	566900	-48.02	-42.06
12270	External & Brand Communications	923	923100	-32,001.10	-28,026.52
12271	Transmission	560	560900	-42,354.79	-37,094.27
12272	Transmission	570	570100	843.76	738.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
12273	06/01/11	Spreadsheet	KWC Spreadsheet 24332335: A 10316		Outside Services
12274	06/01/11	Payables	68264 Payables 24145364: A 1462284		Equipment/Facilities
12275	06/01/11	Payables	68264 Payables 24145364: A 1462284		Equipment/Facilities
12276	06/01/11	Payables	68264 Payables 24145364: A 1462284		Equipment/Facilities
12277	06/01/11	Payables	68304 Payables 24160708: A 1463397		Equipment/Facilities
12278	06/01/11	Payables	68304 Payables 24160708: A 1463397		Equipment/Facilities
12279	06/01/11	Payables	68304 Payables 24160708: A 1463397		Equipment/Facilities
12280	06/01/11	Payables	68304 Payables 24160708: A 1463397		Equipment/Facilities
12281	06/01/11	Payables	68304 Payables 24160708: A 1463397		Equipment/Facilities
12282	06/01/11	Payables	68304 Payables 24160708: A 1463397		Equipment/Facilities
12283	06/01/11	Payables	68304 Payables 24160708: A 1463397		Equipment/Facilities
12284	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12285	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12286	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12287	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12288	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12289	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12290	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12291	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12292	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12293	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12294	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12295	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12296	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12297	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12298	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12299	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12300	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12301	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12302	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12303	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12304	06/01/11	Payables	68304 Payables 24160708: A 1463397		Indirect Miscellaneous Expenses
12305	06/01/11	Payables	68304 Payables 24160708: A 1463397		Materials/Fuels
12306	06/01/11	Payables	68304 Payables 24160708: A 1463397		Materials/Fuels
12307	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12308	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12309	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12310	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12311	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12312	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12313	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12314	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12315	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12316	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12317	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12318	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12319	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12320	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12321	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12322	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12323	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12324	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12325	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12326	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12327	06/01/11	Payables	68304 Payables 24160708: A 1463397		Outside Services
12328	06/01/11	Payables	68324 Payables 24166447: A 1463466		Indirect Miscellaneous Expenses
12329	06/01/11	Payables	68324 Payables 24166447: A 1463466		Indirect Miscellaneous Expenses
12330	06/01/11	Payables	68324 Payables 24166447: A 1463466		Indirect Miscellaneous Expenses
12331	06/01/11	Payables	68324 Payables 24166447: A 1463466		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12273	Corporate Finance Services	921	921003	8,711.11	7,629.18
12274	Generation Services	500	500900	93.80	82.15
12275	IT Client Services	561	561190	531.59	465.57
12276	IT Client Services	921	921003	39.95	34.99
12277	CCS Retail Business Readiness	901	901001	25.00	21.89
12278	Economic Development and Major Account Services	908	908909	31.91	27.95
12279	Energy Marketing Services	921	921902	26.48	23.19
12280	External & Brand Communications	500	500900	136.00	119.11
12281	External & Brand Communications	560	560900	184.00	161.15
12282	External & Brand Communications	921	921902	128.00	112.10
12283	Generation Services	500	500900	586.40	513.57
12284	CCS Retail Business Readiness	901	901001	760.21	665.79
12285	Cash Remittance	903	903022	61.20	53.60
12286	Corporate Human Resources	500	500100	712.00	623.57
12287	Corporate Human Resources	500	500900	128.25	112.32
12288	Corporate Human Resources	586	586100	177.36	155.33
12289	Corporate Human Resources	588	588100	1,423.88	1,247.03
12290	Corporate Human Resources	921	921002	27.12	23.75
12291	Corporate Human Resources	921	921902	1,320.13	1,156.17
12292	Customer Service	903	903030	2,710.21	2,373.60
12293	Energy Efficiency Services	921	921903	55.52	48.62
12294	Fuel Procurement	501	501990	638.56	559.25
12295	Generation Services	500	500900	26.47	23.18
12296	Generation Services	510	510100	518.09	453.74
12297	IT Client Services	921	921903	19.68	17.24
12298	IT Enhancements	921	921903	116.20	101.77
12299	IT Security and Administrative Services	921	921903	1,395.68	1,222.33
12300	Project Engineering Services	500	500900	364.22	318.98
12301	Regulatory Affairs Management	921	921002	17.24	15.10
12302	Sales & Marketing	905	905001	59.97	52.52
12303	System Laboratory Services	502	502900	143.46	125.64
12304	Transmission	566	566100	50.05	43.83
12305	Building Operations & Maintenance Services	921	921004	137.50	120.42
12306	Building Operations & Maintenance Services	935	935403	1,000.50	876.24
12307	Building Operations & Maintenance Services	580	580100	442.76	387.77
12308	Building Operations & Maintenance Services	903	903030	221.38	193.88
12309	Building Operations & Maintenance Services	921	921002	221.36	193.87
12310	Building Operations & Maintenance Services	921	921003	2,889.91	2,530.98
12311	Building Operations & Maintenance Services	921	921004	4,325.50	3,788.27
12312	Building Operations & Maintenance Services	921	921902	2,063.02	1,806.79
12313	Building Operations & Maintenance Services	921	921903	244.80	214.40
12314	Building Operations & Maintenance Services	935	935402	2,179.84	1,909.10
12315	Building Operations & Maintenance Services	935	935403	16,369.28	14,336.19
12316	CCS Retail Business Readiness	901	901001	1,903.94	1,667.47
12317	Customer Service	903	903930	11,862.69	10,389.33
12318	Customer Service	905	905002	9,169.60	8,030.72
12319	External & Brand Communications	923	923900	2,616.91	2,291.89
12320	External & Brand Communications	930	930101	7,244.85	6,345.03
12321	Generation Services	510	510100	94.86	83.08
12322	IT Client Services	921	921903	1,081.53	947.20
12323	IT Client Services	935	935391	126.35	110.66
12324	Network Trouble and Dispatch Services	593	593001	1,165.35	1,020.61
12325	Project Engineering Services	923	923100	1,601.00	1,402.15
12326	Sales & Marketing	908	908902	12,450.00	10,903.69
12327	Sales & Marketing	910	910900	8,697.50	7,617.26
12328	Corporate Human Resources	921	921902	36.80	32.23
12329	Customer Service	903	903936	504.39	441.74
12330	Economic Development and Major Account Services	908	908909	1,150.98	1,008.03
12331	Generation Services	510	510100	1,734.76	1,519.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12332	IT Client Services	921	921903	883.34	773.63
12333	Network Trouble and Dispatch Services	580	580100	151.24	132.46
12334	Technical & Safety Training	580	580100	684.18	599.20
12335	D-Electric Engineering Services	580	580100	117.72	103.10
12336	IT Client Services	921	921004	70.20	61.48
12337	IT Client Services	921	921903	1,053.28	922.46
12338	IT Corporate Functions Services	921	921903	14.29	12.52
12339	IT Security and Administrative Services	921	921903	692.63	606.60
12340	Accounting & Financial Reporting	921	921902	-58.97	-51.65
12341	External & Brand Communications	913	913012	3,709.20	3,248.51
12342	External & Brand Communications	930	930101	3,608.02	3,159.90
12343	Legal Services	928	928007	492.10	430.98
12344	External & Brand Communications	930	930101	-3,608.02	-3,159.90
12345	Customer Service	903	903930	20.60	18.04
12346	Generation Services	500	500900	17.69	15.49
12347	IT Client Services	921	921903	1,247.55	1,092.60
12348	IT Security and Administrative Services	921	921903	19.07	16.70
12349	Project Engineering Services	500	500900	76.68	67.16
12350	Project Engineering Services	921	921902	511.75	448.19
12351	Billing Integrity Services	903	903006	535.65	469.12
12352	Billing Integrity Services	903	903906	48.45	42.43
12353	Customer Service	903	903030	160.48	140.55
12354	Customer Service	907	907900	343.92	301.20
12355	D-Electric Engineering Services	580	580100	158.51	138.82
12356	D-Electric Engineering Services	588	588100	494.19	432.81
12357	External & Brand Communications	930	930101	14,108.95	12,356.60
12358	Financial Planning & Budgeting	921	921002	36.80	32.23
12359	Generation Services	500	500900	278.72	244.10
12360	IT Corporate Functions Services	921	921903	308.60	270.27
12361	IT Security and Administrative Services	921	921903	58.71	51.42
12362	Industrial Relations Management Services	921	921902	26.05	22.81
12363	Metering	586	586100	27.15	23.78
12364	Project Engineering Services	500	500900	361.58	316.67
12365	Project Engineering Services	921	921902	1,749.98	1,532.63
12366	Sourcing Support	921	921902	15.19	13.30
12367	Strategic Sourcing	921	921902	396.18	346.97
12368	Substation Construction and Maintenance Services	588	588900	11.33	9.92
12369	System Laboratory Services	502	502900	61.78	54.11
12370	Technical & Safety Training	580	580100	180.40	157.99
12371	Technical & Safety Training	921	921902	271.26	237.57
12372	Transmission	563	563100	1,795.51	1,572.51
12373	Transmission	566	566900	180.67	158.23
12374	Transmission	571	571100	165.65	145.08
12375	Accounting & Financial Reporting	923	923900	1,090.83	955.35
12376	Building Operations & Maintenance Services	921	921003	388.75	340.47
12377	Building Operations & Maintenance Services	921	921902	213.60	187.07
12378	Building Operations & Maintenance Services	921	921903	300.00	262.74
12379	Building Operations & Maintenance Services	923	923900	619.74	542.77
12380	External & Brand Communications	923	923100	1,667.50	1,460.39
12381	External & Brand Communications	930	930191	840.00	735.67
12382	IT Client Services	903	903003	1,311.48	1,148.59
12383	IT Client Services	921	921903	13,632.12	11,938.99
12384	IT Security and Administrative Services	500	500900	617.16	540.51
12385	IT Security and Administrative Services	580	580100	565.73	495.47
12386	Public Affairs Management	923	923900	2,383.30	2,087.29
12387	Sales & Marketing	910	910900	7,220.00	6,323.27
12388	Technical & Safety Training	588	588100	1,662.40	1,455.93
12389	IT Client Services	921	921903	-118.47	-103.76
12390	Generation Services	500	500900	208.41	182.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12391	IT Enhancements	921	921903	6,748.75	5,910.55
12392	Transmission	561	561590	6.96	6.10
12393	Accounting & Financial Reporting	921	921002	19.32	16.92
12394	Accounting & Financial Reporting	921	921902	537.99	471.17
12395	Compliance Services	921	921903	1,753.53	1,535.74
12396	Customer Service	903	903912	913.59	800.12
12397	Customer Service	905	905001	268.34	235.01
12398	Document Services	921	921003	14,643.00	12,824.32
12399	Energy Marketing Services	921	921902	30.21	26.46
12400	External & Brand Communications	930	930101	5,348.80	4,684.47
12401	IT Client Services	921	921903	1,271.73	1,113.78
12402	IT Corporate Functions Services	921	921903	39.98	35.01
12403	IT Security and Administrative Services	921	921002	19.32	16.92
12404	IT Security and Administrative Services	921	921903	1,092.69	956.98
12405	Industrial Relations Management Services	921	921902	176.69	154.74
12406	Mapping and Records Management Services	580	580100	93.89	82.23
12407	Sales & Marketing	909	909010	1,937.40	1,696.77
12408	Technical & Safety Training	921	921902	26.38	23.10
12409	Transmission	560	560900	124.18	108.76
12410	Transmission	561	561590	942.11	825.10
12411	Transmission	566	566100	91.00	79.70
12412	Transmission	566	566900	209.00	183.04
12413	Transmission	566	566900	3,976.74	3,482.82
12414	Accounting & Financial Reporting	921	921902	51.30	44.93
12415	IT Client Services	921	921903	485.85	425.51
12416	Accounting & Financial Reporting	923	923900	2,308.28	2,021.59
12417	Building Operations & Maintenance Services	935	935402	885.50	775.52
12418	Cash Remittance	903	903907	24,755.65	21,680.97
12419	Corporate Tax	923	923302	700.00	613.06
12420	Customer Service	905	905001	2,309.45	2,022.61
12421	D-Electric Engineering Services	588	588100	11,333.40	9,925.78
12422	Document Services	921	921003	3,212.13	2,813.18
12423	Environmental Affairs Management	923	923900	10,604.74	9,287.62
12424	Executive Management Services	923	923101	1,118.00	979.14
12425	Generation Services	510	510100	7,945.90	6,959.01
12426	IT Security and Administrative Services	921	921903	8,860.04	7,759.61
12427	IT Security and Administrative Services	935	935488	5,092.50	4,460.01
12428	Network Trouble and Dispatch Services	593	593001	1,457.89	1,276.82
12429	Transmission	566	566900	922.25	807.71
12430	Document Services	921	921003	593.02	519.37
12431	Energy Efficiency Services	921	921903	469.62	411.29
12432	Executive Management Services	921	921002	11.97	10.48
12433	IT Security and Administrative Services	921	921903	58.86	51.55
12434	Project Engineering Services	500	500900	1,008.88	883.58
12435	Transmission	566	566900	2,524.98	2,211.37
12436	Accounting & Financial Reporting	921	921902	5.07	4.44
12437	Cash Remittance	901	901001	24.54	21.49
12438	Corporate Human Resources	921	921002	159.71	139.87
12439	Corporate Human Resources	921	921902	867.61	759.85
12440	Customer Service	907	907001	78.79	69.00
12441	Distribution Operations - Asset Management	580	580100	42.84	37.52
12442	Economic Development and Major Account Services	908	908909	3,932.04	3,443.68
12443	Economic Development and Major Account Services	921	921002	13.80	12.09
12444	Energy Marketing Services	921	921902	442.22	387.30
12445	Executive Management Services	921	921002	653.81	572.61
12446	Financial Planning & Budgeting	921	921902	115.55	101.20
12447	Fuel Procurement	501	501990	845.09	740.13
12448	Generation Services	510	510100	582.93	510.53
12449	IT Security and Administrative Services	921	921903	895.70	784.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12450	Regulatory Affairs Management	921	921002	17.24	15.10
12451	Regulatory Affairs Management	921	921003	384.14	336.43
12452	Regulatory Affairs Management	921	921903	23.71	20.77
12453	Security Services	921	921002	510.00	446.66
12454	Substation Construction and Maintenance Services	588	588900	111.18	97.37
12455	Technical & Safety Training	580	580100	1,663.92	1,457.26
12456	Transmission	561	561190	401.91	351.99
12457	Transmission	566	566100	37.83	33.13
12458	Transmission	571	571100	21.78	19.07
12459	Accounting & Financial Reporting	921	921902	2,059.29	1,803.52
12460	Building Operations & Maintenance Services	923	923900	3,506.28	3,070.80
12461	Building Operations & Maintenance Services	935	935402	143.20	125.41
12462	Cash Remittance	903	903001	396.00	346.82
12463	External & Brand Communications	923	923900	2,136.78	1,871.39
12464	IT Client Services	921	921903	362.15	317.17
12465	IT Client Services	935	935391	3,225.75	2,825.11
12466	IT Client Services	935	935488	11,992.73	10,503.22
12467	IT Security and Administrative Services	935	935488	609.80	534.06
12468	Legal Services	923	923100	120,472.29	105,509.48
12469	Legal Services	923	923900	36,951.68	32,362.24
12470	Legal Services	928	928001	2,878.03	2,520.58
12471	Project Engineering Services	923	923100	11,888.00	10,411.50
12472	Sales & Marketing	910	910900	2,562.50	2,235.48
12473	System Laboratory Services	502	502100	16,708.00	14,632.85
12474	Executive Management Services	580	580100	13.22	11.58
12475	Project Engineering Services	500	500900	25.56	22.39
12476	Transmission	561	561190	4,522.05	3,960.41
12477	Corporate Human Resources	921	921902	930.75	815.15
12478	Energy Marketing Services	556	556900	5.20	4.55
12479	Environmental Affairs Management	921	921903	183.97	161.12
12480	Executive Management Services	500	500900	1,556.72	1,363.37
12481	Executive Management Services	580	580100	884.31	774.48
12482	Executive Management Services	921	921902	108.22	94.78
12483	External & Brand Communications	921	921903	141.52	123.94
12484	Financial Planning & Budgeting	921	921902	138.69	121.46
12485	Fuel Procurement	501	501090	557.18	487.98
12486	IT Client Services	921	921903	2.85	2.50
12487	IT Security and Administrative Services	921	921903	699.10	612.27
12488	Internal Auditing	921	921902	152.84	133.86
12489	Metering	921	921002	6.40	5.61
12490	Strategic Sourcing	921	921902	144.31	126.39
12491	Transmission	566	566100	68.71	60.18
12492	Transmission	571	571100	61.98	54.28
12493	IT Client Services	921	921903	203.75	178.44
12494	Cash Remittance	903	903001	4,321.35	3,784.63
12495	Public Affairs Management	909	909013	1,173.34	1,027.61
12496	Building Operations & Maintenance Services	921	921002	120.81	105.81
12497	Corporate Finance Services	921	921002	489.81	428.97
12498	Corporate Human Resources	921	921002	116.72	102.22
12499	Corporate Tax	921	921002	46.29	40.54
12500	Customer Service	907	907900	140.17	122.76
12501	Financial Planning & Budgeting	500	500900	42.64	37.34
12502	Fuel Procurement	501	501090	1,124.21	984.58
12503	Generation Services	500	500900	1,826.71	1,599.83
12504	IT Client Services	921	921903	342.99	300.39
12505	IT Corporate Functions Services	921	921903	488.24	427.60
12506	IT Security and Administrative Services	921	921903	1,313.57	1,150.42
12507	Internal Auditing	921	921902	35.10	30.74
12508	Procurement & Major Contracts	921	921902	1,216.19	1,065.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
12509	06/01/11	Payables	68464 Payables 24215155: A 1466606		Indirect Miscellaneous Expenses
12510	06/01/11	Payables	68464 Payables 24215155: A 1466606		Indirect Miscellaneous Expenses
12511	06/01/11	Payables	68464 Payables 24215155: A 1466606		Indirect Miscellaneous Expenses
12512	06/01/11	Payables	68504 Payables 24228200: A 1467408		Equipment/Facilities
12513	06/01/11	Payables	68504 Payables 24228200: A 1467408		Equipment/Facilities
12514	06/01/11	Payables	68504 Payables 24228200: A 1467408		Indirect Miscellaneous Expenses
12515	06/01/11	Payables	68504 Payables 24228200: A 1467408		Indirect Miscellaneous Expenses
12516	06/01/11	Payables	68504 Payables 24228200: A 1467408		Indirect Miscellaneous Expenses
12517	06/01/11	Payables	68504 Payables 24228200: A 1467408		Outside Services
12518	06/01/11	Payables	68504 Payables 24228200: A 1467408		Outside Services
12519	06/01/11	Payables	68524 Payables 24235180: A 1467997		Equipment/Facilities
12520	06/01/11	Payables	68524 Payables 24235180: A 1467997		Equipment/Facilities
12521	06/01/11	Payables	68524 Payables 24235180: A 1467997		Equipment/Facilities
12522	06/01/11	Payables	68524 Payables 24235180: A 1467997		Equipment/Facilities
12523	06/01/11	Payables	68524 Payables 24235180: A 1467997		Equipment/Facilities
12524	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12525	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12526	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12527	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12528	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12529	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12530	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12531	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12532	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12533	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12534	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12535	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12536	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12537	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12538	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12539	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12540	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12541	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12542	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12543	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12544	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12545	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12546	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12547	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12548	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12549	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12550	06/01/11	Payables	68524 Payables 24235180: A 1467997		Indirect Miscellaneous Expenses
12551	06/01/11	Payables	68524 Payables 24235180: A 1467997		Materials/Fuels
12552	06/01/11	Payables	68524 Payables 24235180: A 1467997		Materials/Fuels
12553	06/01/11	Payables	68524 Payables 24235180: A 1467997		Materials/Fuels
12554	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12555	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12556	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12557	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12558	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12559	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12560	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12561	06/01/11	Payables	68524 Payables 24235180: A 1467997		Outside Services
12562	06/01/11	Payables	68544 Payables 24242429: A 1468289		Equipment/Facilities
12563	06/01/11	Payables	68544 Payables 24242429: A 1468289		Indirect Miscellaneous Expenses
12564	06/01/11	Payables	68544 Payables 24242429: A 1468289		Indirect Miscellaneous Expenses
12565	06/01/11	Payables	68544 Payables 24242429: A 1468289		Indirect Miscellaneous Expenses
12566	06/01/11	Payables	68544 Payables 24242429: A 1468289		Indirect Miscellaneous Expenses
12567	06/01/11	Payables	68544 Payables 24242429: A 1468289		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12509	Regulatory Affairs Management	921	921003	76.50	67.00
12510	Regulatory Affairs Management	921	921903	211.38	185.13
12511	Technical & Safety Training	921	921002	636.49	557.44
12512	Generation Services	921	921903	563.21	493.26
12513	IT Client Services	921	921903	305.29	267.37
12514	External & Brand Communications	913	913012	250.00	218.95
12515	Generation Services	500	500900	-1,013.76	-887.85
12516	IT Security and Administrative Services	921	921903	-1,256.56	-1,100.49
12517	Legal Services	923	923100	1,743.40	1,526.87
12518	Sales & Marketing	930	930903	10,575.00	9,261.57
12519	Accounting & Financial Reporting	921	921902	38.57	33.78
12520	Document Services	921	921003	6.44	5.64
12521	External & Brand Communications	921	921003	25.00	21.89
12522	IT Client Services	588	588100	875.00	766.32
12523	IT Client Services	921	921903	31,415.86	27,513.97
12524	Accounting & Financial Reporting	921	921902	277.39	242.94
12525	Cash Remittance	903	903022	61.20	53.60
12526	Corporate Human Resources	921	921902	126.46	110.75
12527	Corporate Human Resources	923	923100	-1,050.00	-919.59
12528	Corporate Human Resources	923	923900	-171.50	-150.20
12529	Customer Service	901	901900	117.99	103.34
12530	Economic Development and Major Account Services	908	908909	1,209.62	1,059.38
12531	Environmental Affairs Management	921	921903	116.85	102.34
12532	External & Brand Communications	921	921003	170.56	149.38
12533	Generation Services	500	500900	569.35	498.64
12534	IT Client Services	921	921903	16.94	14.84
12535	IT Enhancements	921	921903	367.92	322.22
12536	Load Forecasting Services	921	921902	35.52	31.11
12537	Metering	586	586100	38.41	33.64
12538	Regulatory Affairs Management	921	921003	88.46	77.47
12539	Regulatory Affairs Management	921	921903	123.24	107.93
12540	System Laboratory Services	502	502900	489.61	428.80
12541	Technical & Safety Training	500	500100	1,775.34	1,554.84
12542	Technical & Safety Training	500	500900	1,174.33	1,028.48
12543	Technical & Safety Training	506	506100	4,673.59	4,093.12
12544	Technical & Safety Training	514	514100	889.64	779.15
12545	Technical & Safety Training	561	561190	144.32	126.40
12546	Technical & Safety Training	561	561590	144.32	126.40
12547	Technical & Safety Training	566	566900	144.32	126.40
12548	Technical & Safety Training	921	921002	213.69	187.15
12549	Technical & Safety Training	921	921902	3.50	3.07
12550	Transmission	566	566100	36.31	31.80
12551	Building Operations & Maintenance Services	921	921004	1,276.85	1,118.26
12552	IT Client Services	921	921903	-16.94	-14.84
12553	IT Client Services	935	935391	114.64	100.40
12554	Building Operations & Maintenance Services	921	921004	2,882.50	2,524.49
12555	Building Operations & Maintenance Services	935	935402	701.81	614.64
12556	Corporate Human Resources	921	921002	184.64	161.71
12557	Customer Service	903	903931	8,457.46	7,407.03
12558	Customer Service	905	905001	8,830.25	7,733.52
12559	IT Client Services	935	935391	-114.64	-100.40
12560	Security Services	921	921003	697.99	611.30
12561	System Laboratory Services	502	502100	450.00	394.11
12562	IT Client Services	921	921903	65.06	56.98
12563	CCS Retail Business Readiness	901	901001	480.90	421.17
12564	Compliance Services	921	921903	124.17	108.75
12565	Customer Service	925	925001	190.88	167.17
12566	Energy Marketing Services	921	921002	8.21	7.19
12567	Energy Marketing Services	921	921902	1,857.62	1,626.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12568	Environmental Affairs Management	921	921903	2,478.57	2,170.73
12569	Financial Planning & Budgeting	921	921902	11.28	9.88
12570	Fuel Procurement	501	501990	419.71	367.58
12571	Generation Services	500	500900	1,023.01	895.95
12572	Generation Services	510	510100	611.21	535.30
12573	IT Client Services	921	921002	191.27	167.51
12574	IT Client Services	921	921903	170.55	149.37
12575	IT Corporate Functions Services	921	921903	755.28	661.47
12576	IT Enhancements	921	921903	523.12	458.15
12577	IT Security and Administrative Services	921	921903	325.35	284.94
12578	Network Trouble and Dispatch Services	580	580100	2,067.45	1,810.67
12579	Network Trouble and Dispatch Services	588	588900	318.44	278.89
12580	Project Engineering Services	500	500900	500.16	438.04
12581	Project Engineering Services	921	921002	174.95	153.22
12582	Project Engineering Services	921	921902	0.25	0.22
12583	System Laboratory Services	502	502900	739.12	647.32
12584	Transmission	560	560900	50.99	44.66
12585	Transmission	561	561590	1,930.71	1,690.91
12586	Transmission	566	566100	56.10	49.13
12587	Transmission	566	566900	41.21	36.09
12588	Accounting & Financial Reporting	921	921902	872.97	764.55
12589	Regulatory Affairs Management	928	928007	3,340.50	2,925.61
12590	Building Operations & Maintenance Services	921	921003	4,140.00	3,625.81
12591	Customer Service	903	903930	29,077.65	25,466.17
12592	Legal Services	923	923100	68,147.77	59,683.73
12593	Legal Services	923	923900	45,339.91	39,708.64
12594	Right-of-Way Services	923	923900	980.87	859.04
12595	Security Services	921	921004	90.00	78.82
12596	Executive Management Services	500	500900	460.00	402.87
12597	Executive Management Services	560	560900	320.00	280.26
12598	Executive Management Services	921	921902	240.00	210.19
12599	IT Client Services	588	588100	84.78	74.25
12600	IT Client Services	921	921903	288.24	252.44
12601	IT Security and Administrative Services	921	921903	186.78	163.58
12602	Accounting & Financial Reporting	921	921902	258.20	226.13
12603	Cash Remittance	903	903907	721.95	632.28
12604	Corporate Human Resources	500	500100	239.10	209.40
12605	Corporate Human Resources	556	556900	121.90	106.76
12606	Corporate Human Resources	560	560900	119.60	104.75
12607	Corporate Human Resources	586	586100	119.60	104.75
12608	Corporate Human Resources	588	588100	239.10	209.40
12609	Corporate Human Resources	905	905001	93.64	82.01
12610	Corporate Human Resources	921	921002	112.38	98.42
12611	Customer Service	903	903030	353.81	309.87
12612	Customer Service	903	903912	1,092.87	957.13
12613	Executive Management Services	500	500900	274.14	240.09
12614	Executive Management Services	560	560100	287.27	251.59
12615	Executive Management Services	560	560900	201.91	176.83
12616	Executive Management Services	921	921902	4.42	3.87
12617	External & Brand Communications	921	921903	3.25	2.85
12618	Generation Services	513	513100	2,221.55	1,945.63
12619	Generation Services	513	513900	60.00	52.55
12620	IT Client Services	921	921903	126.84	111.09
12621	IT Corporate Functions Services	921	921903	118.70	103.96
12622	IT Security and Administrative Services	921	921903	2,536.18	2,221.18
12623	Internal Auditing	921	921902	352.24	308.49
12624	Internal Communications	921	921903	501.31	439.05
12625	Legal Services	921	921903	284.79	249.42
12626	Regulatory Affairs Management	921	921002	13.80	12.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
12627	06/01/11	Payables	68564 Payables 24249562: A 1469014		Indirect Miscellaneous Expenses
12628	06/01/11	Payables	68564 Payables 24249562: A 1469014		Indirect Miscellaneous Expenses
12629	06/01/11	Payables	68564 Payables 24249562: A 1469014		Indirect Miscellaneous Expenses
12630	06/01/11	Payables	68564 Payables 24249562: A 1469014		Indirect Miscellaneous Expenses
12631	06/01/11	Payables	68564 Payables 24249562: A 1469014		Indirect Miscellaneous Expenses
12632	06/01/11	Payables	68564 Payables 24249562: A 1469014		Materials/Fuels
12633	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12634	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12635	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12636	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12637	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12638	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12639	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12640	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12641	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12642	06/01/11	Payables	68564 Payables 24249562: A 1469014		Outside Services
12643	06/01/11	Payables	68604 Payables 24262135: A 1469406		Indirect Miscellaneous Expenses
12644	06/01/11	Payables	68604 Payables 24262135: A 1469406		Indirect Miscellaneous Expenses
12645	06/01/11	Payables	68604 Payables 24262135: A 1469406		Indirect Miscellaneous Expenses
12646	06/01/11	Payables	68604 Payables 24262135: A 1469406		Indirect Miscellaneous Expenses
12647	06/01/11	Payables	68604 Payables 24262135: A 1469406		Indirect Miscellaneous Expenses
12648	06/01/11	Payables	68604 Payables 24262135: A 1469406		Indirect Miscellaneous Expenses
12649	06/01/11	Payables	68644 Payables 24274664: A 1469991		Equipment/Facilities
12650	06/01/11	Payables	68644 Payables 24274664: A 1469991		Equipment/Facilities
12651	06/01/11	Payables	68644 Payables 24274664: A 1469991		Equipment/Facilities
12652	06/01/11	Payables	68644 Payables 24274664: A 1469991		Indirect Miscellaneous Expenses
12653	06/01/11	Payables	68644 Payables 24274664: A 1469991		Materials/Fuels
12654	06/01/11	Payables	68644 Payables 24274664: A 1469991		Outside Services
12655	06/01/11	Payables	68644 Payables 24274664: A 1469991		Outside Services
12656	06/01/11	Payables	68644 Payables 24274664: A 1469991		Outside Services
12657	06/01/11	Payables	68644 Payables 24274664: A 1469991		Outside Services
12658	06/01/11	Payables	68644 Payables 24274664: A 1469991		Outside Services
12659	06/01/11	Payables	68644 Payables 24274664: A 1469991		Outside Services
12660	06/01/11	Payables	68644 Payables 24274664: A 1469991		Outside Services
12661	06/01/11	Payables	68664 Payables 24281433: A 1470452		Equipment/Facilities
12662	06/01/11	Payables	68664 Payables 24281433: A 1470452		Equipment/Facilities
12663	06/01/11	Payables	68664 Payables 24281433: A 1470452		Equipment/Facilities
12664	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12665	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12666	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12667	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12668	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12669	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12670	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12671	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12672	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12673	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12674	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12675	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12676	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12677	06/01/11	Payables	68664 Payables 24281433: A 1470452		Indirect Miscellaneous Expenses
12678	06/01/11	Payables	68664 Payables 24281433: A 1470452		Materials/Fuels
12679	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12680	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12681	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12682	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12683	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12684	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12685	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12627	Regulatory Affairs Management	921	921903	559.59	490.09
12628	System Laboratory Services	502	502900	100.32	87.86
12629	Transmission	560	560900	155.40	136.10
12630	Transmission	566	566100	120.00	105.10
12631	Transmission	573	573100	929.47	814.03
12632	System Laboratory Services	502	502100	1,170.00	1,024.68
12633	Building Operations & Maintenance Services	921	921004	87.50	76.63
12634	Generation Services	510	510100	761.48	666.90
12635	Generation Services	930	930274	11,400.00	9,984.11
12636	IT Client Services	921	921903	5.97	5.23
12637	IT Client Services	935	935391	1,523.00	1,333.84
12638	IT Client Services	935	935488	4,625.44	4,050.95
12639	IT Corporate Functions Services	923	923900	285.84	250.34
12640	IT Security and Administrative Services	935	935488	3,435.00	3,008.37
12641	System Laboratory Services	502	502100	136.80	119.81
12642	Accounting & Financial Reporting	923	923900	419.86	367.71
12643	Accounting & Financial Reporting	921	921902	31.42	27.52
12644	External & Brand Communications	921	921903	66.05	57.85
12645	Fuel Procurement	501	501990	23.00	20.14
12646	IT Enhancements	921	921903	38.00	33.28
12647	Network Trouble and Dispatch Services	580	580100	82.50	72.25
12648	Transmission	561	561190	37.79	33.10
12649	IT Client Services	921	921903	480.47	420.80
12650	IT Client Services	935	935488	614.71	538.36
12651	IT Corporate Functions Services	921	921903	3,497.04	3,062.70
12652	Legal Services	921	921903	176.00	154.14
12653	IT Client Services	935	935488	135.80	118.93
12654	Building Operations & Maintenance Services	935	935402	465.44	407.63
12655	Generation Services	510	510100	65.79	57.62
12656	IT Corporate Functions Services	923	923900	3,225.96	2,825.29
12657	IT Security and Administrative Services	923	923900	6,850.40	5,999.57
12658	IT Security and Administrative Services	935	935488	848.40	743.03
12659	Network Trouble and Dispatch Services	593	593001	459.78	402.67
12660	Regulatory Affairs Management	928	928007	1,025.00	897.69
12661	IT Client Services	921	921903	1,212.14	1,061.59
12662	IT Security and Administrative Services	506	506100	2,772.00	2,427.71
12663	IT Security and Administrative Services	921	921903	469.62	411.29
12664	Building Operations & Maintenance Services	921	921004	512.02	448.43
12665	Corporate Human Resources	500	500100	692.00	606.05
12666	Corporate Human Resources	500	500900	128.25	112.32
12667	Corporate Human Resources	586	586100	225.00	197.05
12668	Corporate Human Resources	588	588100	1,558.00	1,364.49
12669	Customer Service	903	903912	161.16	141.14
12670	Customer Service	905	905001	133.85	117.23
12671	Economic Development and Major Account Services	908	908909	79.90	69.98
12672	Generation Services	500	500900	59.65	52.24
12673	IT Enhancements	921	921903	558.71	489.32
12674	Legal Services	921	921002	34.50	30.22
12675	Network Trouble and Dispatch Services	588	588900	6.00	5.25
12676	Sales & Marketing	910	910900	375.00	328.42
12677	Transmission	561	561190	584.37	511.79
12678	IT Client Services	921	921903	172.80	151.34
12679	Building Operations & Maintenance Services	583	583001	175.00	153.26
12680	Building Operations & Maintenance Services	586	586100	75.80	66.39
12681	Building Operations & Maintenance Services	588	588100	361.16	316.30
12682	Building Operations & Maintenance Services	921	921003	1,545.80	1,353.81
12683	Building Operations & Maintenance Services	921	921004	17,927.58	15,700.95
12684	Building Operations & Maintenance Services	923	923900	28,065.42	24,579.66
12685	Building Operations & Maintenance Services	935	935403	1,641.62	1,437.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
12686	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12687	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12688	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12689	06/01/11	Payables	68664 Payables 24281433: A 1470452		Outside Services
12690	06/01/11	Payables	68684 Payables 24288352: A 1471118		Equipment/Facilities
12691	06/01/11	Payables	68684 Payables 24288352: A 1471118		Equipment/Facilities
12692	06/01/11	Payables	68684 Payables 24288352: A 1471118		Equipment/Facilities
12693	06/01/11	Payables	68684 Payables 24288352: A 1471118		Equipment/Facilities
12694	06/01/11	Payables	68684 Payables 24288352: A 1471118		Equipment/Facilities
12695	06/01/11	Payables	68684 Payables 24288352: A 1471118		Equipment/Facilities
12696	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12697	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12698	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12699	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12700	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12701	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12702	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12703	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12704	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12705	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12706	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12707	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12708	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12709	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12710	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12711	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12712	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12713	06/01/11	Payables	68684 Payables 24288352: A 1471118		Indirect Miscellaneous Expenses
12714	06/01/11	Payables	68684 Payables 24288352: A 1471118		Materials/Fuels
12715	06/01/11	Payables	68684 Payables 24288352: A 1471118		Outside Services
12716	06/01/11	Payables	68684 Payables 24288352: A 1471118		Outside Services
12717	06/01/11	Payables	68684 Payables 24288352: A 1471118		Outside Services
12718	06/01/11	Payables	68684 Payables 24288352: A 1471118		Outside Services
12719	06/01/11	Payables	68684 Payables 24288352: A 1471118		Outside Services
12720	06/01/11	Payables	68684 Payables 24288352: A 1471118		Outside Services
12721	06/01/11	Payables	68684 Payables 24288352: A 1471118		Outside Services
12722	06/01/11	Payables	68704 Payables 24295280: A 1471690		Equipment/Facilities
12723	06/01/11	Payables	68704 Payables 24295280: A 1471690		Equipment/Facilities
12724	06/01/11	Payables	68704 Payables 24295280: A 1471690		Equipment/Facilities
12725	06/01/11	Payables	68704 Payables 24295280: A 1471690		Equipment/Facilities
12726	06/01/11	Payables	68704 Payables 24295280: A 1471690		Equipment/Facilities
12727	06/01/11	Payables	68704 Payables 24295280: A 1471690		Equipment/Facilities
12728	06/01/11	Payables	68704 Payables 24295280: A 1471690		Equipment/Facilities
12729	06/01/11	Payables	68704 Payables 24295280: A 1471690		Indirect Miscellaneous Expenses
12730	06/01/11	Payables	68704 Payables 24295280: A 1471690		Indirect Miscellaneous Expenses
12731	06/01/11	Payables	68704 Payables 24295280: A 1471690		Indirect Miscellaneous Expenses
12732	06/01/11	Payables	68704 Payables 24295280: A 1471690		Indirect Miscellaneous Expenses
12733	06/01/11	Payables	68704 Payables 24295280: A 1471690		Indirect Miscellaneous Expenses
12734	06/01/11	Payables	68704 Payables 24295280: A 1471690		Indirect Miscellaneous Expenses
12735	06/01/11	Payables	68704 Payables 24295280: A 1471690		Indirect Miscellaneous Expenses
12736	06/01/11	Payables	68704 Payables 24295280: A 1471690		Materials/Fuels
12737	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12738	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12739	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12740	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12741	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12742	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12743	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12744	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12686	External & Brand Communications	923	923100	762.05	667.40
12687	Generation Services	510	510100	195.00	170.78
12688	Sales & Marketing	908	908901	3,503.71	3,068.54
12689	Transmission	560	560900	455.00	398.49
12690	Customer Service	903	903930	18,318.19	16,043.05
12691	External & Brand Communications	500	500900	413.61	362.24
12692	External & Brand Communications	560	560900	559.59	490.09
12693	External & Brand Communications	921	921902	389.28	340.93
12694	IT Client Services	921	921903	6,445.01	5,644.53
12695	Network Trouble and Dispatch Services	588	588900	27.17	23.80
12696	Corporate Human Resources	923	923900	-36,022.90	-31,548.81
12697	Economic Development and Major Account Services	908	908909	1,932.73	1,692.68
12698	External & Brand Communications	500	500900	12.75	11.17
12699	External & Brand Communications	560	560900	17.25	15.11
12700	External & Brand Communications	921	921902	12.00	10.51
12701	External & Brand Communications	930	930101	40,422.97	35,402.39
12702	Financial Systems	921	921902	22.23	19.47
12703	Fuel Procurement	501	501990	11.75	10.29
12704	IT Client Services	921	921903	68.83	60.28
12705	IT Security and Administrative Services	921	921002	19.32	16.92
12706	IT Security and Administrative Services	921	921903	876.04	767.23
12707	Network Trouble and Dispatch Services	580	580100	39.30	34.42
12708	Risk Management	924	924100	20,025.00	17,537.87
12709	Risk Management	925	925100	80,100.00	70,151.48
12710	Transmission	561	561190	734.38	643.17
12711	Transmission	566	566100	188.71	165.27
12712	Transmission	566	566900	35.00	30.65
12713	Accounting & Financial Reporting	921	921902	18.91	16.56
12714	IT Client Services	921	921903	84.51	74.01
12715	External & Brand Communications	500	500900	149.60	131.02
12716	External & Brand Communications	560	560900	202.40	177.26
12717	External & Brand Communications	901	901900	9,071.50	7,944.81
12718	External & Brand Communications	921	921902	140.80	123.31
12719	External & Brand Communications	921	921903	562.76	492.86
12720	IT Security and Administrative Services	935	935488	5,771.16	5,054.37
12721	Procurement & Major Contracts	923	923900	775.20	678.92
12722	Accounting & Financial Reporting	921	921902	316.05	276.80
12723	Building Operations & Maintenance Services	921	921002	22,816.53	19,982.69
12724	Energy Marketing Services	556	556900	70.00	61.31
12725	Fuel Procurement	501	501990	112.89	98.87
12726	Generation Services	500	500900	871.90	763.61
12727	IT Client Services	921	921903	11.22	9.83
12728	Transmission	561	561190	105.00	91.96
12729	Generation Services	500	500900	31.18	27.31
12730	Generation Services	510	510100	721.69	632.06
12731	IT Security and Administrative Services	921	921903	484.87	424.65
12732	IT Security and Administrative Services	935	935488	198.31	173.68
12733	Industrial Relations Management Services	921	921902	127.50	111.66
12734	Material Logistics	921	921902	201.30	176.30
12735	Transmission	561	561190	220.97	193.53
12736	Building Operations & Maintenance Services	935	935402	2,005.43	1,756.35
12737	Building Operations & Maintenance Services	502	502100	624.65	547.07
12738	Building Operations & Maintenance Services	566	566900	3,959.91	3,468.08
12739	Building Operations & Maintenance Services	583	583001	94.44	82.71
12740	Building Operations & Maintenance Services	921	921003	5,232.92	4,582.98
12741	Building Operations & Maintenance Services	921	921003	2,584.13	2,263.18
12742	Building Operations & Maintenance Services	935	935402	2,895.26	2,535.67
12743	Building Operations & Maintenance Services	935	935403	5,776.13	5,058.73
12744	Building Operations & Maintenance Services	935	935403	1,575.00	1,379.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
12745	06/01/11	Payables	68704 Payables 24295280: A 1471690		Outside Services
12746	06/01/11	Payables	68724 Payables 24302101: A 1472149		Equipment/Facilities
12747	06/01/11	Payables	68724 Payables 24302101: A 1472149		Equipment/Facilities
12748	06/01/11	Payables	68724 Payables 24302101: A 1472149		Equipment/Facilities
12749	06/01/11	Payables	68724 Payables 24302101: A 1472149		Equipment/Facilities
12750	06/01/11	Payables	68724 Payables 24302101: A 1472149		Equipment/Facilities
12751	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12752	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12753	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12754	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12755	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12756	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12757	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12758	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12759	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12760	06/01/11	Payables	68724 Payables 24302101: A 1472149		Indirect Miscellaneous Expenses
12761	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12762	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12763	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12764	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12765	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12766	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12767	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12768	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12769	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12770	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12771	06/01/11	Payables	68724 Payables 24302101: A 1472149		Outside Services
12772	06/01/11	Payables	68744 Payables 24307771: A 1472206		Equipment/Facilities
12773	06/01/11	Payables	68744 Payables 24307771: A 1472206		Equipment/Facilities
12774	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12775	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12776	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12777	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12778	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12779	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12780	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12781	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12782	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12783	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12784	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12785	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12786	06/01/11	Payables	68744 Payables 24307771: A 1472206		Indirect Miscellaneous Expenses
12787	06/01/11	Payables	68805 Payables 24320585: A 1472571		Equipment/Facilities
12788	06/01/11	Payables	68805 Payables 24320585: A 1472571		Equipment/Facilities
12789	06/01/11	Payables	68805 Payables 24320585: A 1472571		Equipment/Facilities
12790	06/01/11	Payables	68805 Payables 24320585: A 1472571		Equipment/Facilities
12791	06/01/11	Payables	68805 Payables 24320585: A 1472571		Equipment/Facilities
12792	06/01/11	Payables	68805 Payables 24320585: A 1472571		Equipment/Facilities
12793	06/01/11	Payables	68805 Payables 24320585: A 1472571		Equipment/Facilities
12794	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12795	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12796	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12797	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12798	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12799	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12800	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12801	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12802	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses
12803	06/01/11	Payables	68805 Payables 24320585: A 1472571		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12745	Security Services	921	921003	1,409.26	1,234.23
12746	Building Operations & Maintenance Services	921	921004	134.94	118.18
12747	Corporate Human Resources	921	921902	265.00	232.09
12748	IT Client Services	921	921903	8.68	7.60
12749	IT Corporate Functions Services	921	921903	31.76	27.82
12750	IT Security and Administrative Services	921	921002	39,950.00	34,988.16
12751	Accounting & Financial Reporting	921	921902	14.57	12.76
12752	Compliance Services	921	921903	123.07	107.78
12753	Corporate Human Resources	921	921002	265.00	232.09
12754	External & Brand Communications	930	930101	10,371.90	9,083.70
12755	Fuel Procurement	501	501990	231.90	203.10
12756	IT Client Services	921	921903	237.41	207.92
12757	IT Corporate Functions Services	921	921903	39.98	35.01
12758	IT Security and Administrative Services	921	921903	91.65	80.27
12759	Material Logistics	921	921902	5.74	5.03
12760	Sales & Marketing	910	910900	2,225.00	1,948.65
12761	Building Operations & Maintenance Services	566	566900	1,315.79	1,152.37
12762	Building Operations & Maintenance Services	903	903003	214.55	187.90
12763	Building Operations & Maintenance Services	921	921003	1,889.75	1,655.04
12764	Building Operations & Maintenance Services	923	923100	2,680.08	2,347.21
12765	Building Operations & Maintenance Services	935	935402	1,831.88	1,604.36
12766	Building Operations & Maintenance Services	935	935403	8,255.02	7,229.74
12767	Building Operations & Maintenance Services	935	935403	2,721.45	2,383.44
12768	External & Brand Communications	923	923900	1,871.74	1,639.27
12769	Security Services	921	921003	230.00	201.43
12770	System Laboratory Services	501	501090	2,328.46	2,039.26
12771	System Laboratory Services	502	502100	576.00	504.46
12772	Environmental Affairs Management	502	502900	22.88	20.04
12773	Transmission	561	561590	13.00	11.39
12774	Accounting & Financial Reporting	921	921902	221.00	193.55
12775	Customer Service	905	905002	351.09	307.48
12776	Customer Service	907	907900	693.91	607.73
12777	Environmental Affairs Management	502	502900	2,713.72	2,376.67
12778	Generation Services	500	500900	233.88	204.83
12779	Generation Services	510	510100	138.69	121.46
12780	IT Client Services	921	921903	60.81	53.26
12781	IT Security and Administrative Services	921	921903	40.05	35.08
12782	Industrial Relations Management Services	921	921902	31.16	27.29
12783	Project Engineering Services	500	500900	769.30	673.75
12784	Transmission	561	561590	324.79	284.45
12785	Transmission	566	566900	1,016.20	889.99
12786	Transmission	570	570100	438.32	383.88
12787	Corporate Human Resources	921	921902	331.87	290.65
12788	Customer Service	903	903930	449.92	394.04
12789	Document Services	921	921003	-332.36	-291.08
12790	Generation Services	500	500900	32,004.97	28,029.91
12791	IT Client Services	921	921903	797.26	698.24
12792	IT Client Services	935	935488	409.53	358.67
12793	Project Engineering Services	500	500900	82.50	72.25
12794	Accounting & Financial Reporting	921	921902	-134.86	-118.11
12795	Customer Service	580	580100	188.56	165.14
12796	Customer Service	903	903930	94.28	82.57
12797	Customer Service	921	921002	94.27	82.56
12798	Energy Marketing Services	556	556900	26.32	23.05
12799	Energy Marketing Services	921	921902	6.75	5.91
12800	Executive Management Services	921	921002	-2,547.40	-2,231.01
12801	Financial Planning & Budgeting	921	921903	21.67	18.98
12802	Fuel Procurement	501	501990	-231.90	-203.10
12803	Generation Services	510	510100	4,717.81	4,131.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12804	Mapping and Records Management Services	588	588100	-697.50	-610.87
12805	Sales & Marketing	901	901900	455.17	398.64
12806	Transmission	566	566140	291,547.81	255,337.21
12807	Security Services	921	921003	110.88	97.11
12808	Building Operations & Maintenance Services	921	921004	226.60	198.46
12809	Customer Service	903	903036	1,378.00	1,206.85
12810	Customer Service	903	903930	127,780.36	111,909.88
12811	Generation Services	510	510100	1,024.66	897.40
12812	Generation Services	930	930274	11,400.00	9,984.11
12813	IT Corporate Functions Services	923	923900	11,568.72	10,131.87
12814	IT Security and Administrative Services	923	923900	5,692.54	4,985.52
12815	Legal Services	921	921903	1,496.40	1,310.55
12816	Network Trouble and Dispatch Services	593	593001	234.20	205.11
12817	Right-of-Way Services	923	923900	1,038.62	909.62
12818	Security Services	566	566900	27.74	24.29
12819	Security Services	921	921003	-110.88	-97.11
12820	Security Services	921	921903	18.42	16.13
12821	Technical & Safety Training	588	588100	1,246.80	1,091.95
12822	Accounting & Financial Reporting	923	923900	3,815.84	3,341.91
12823	Building Operations & Maintenance Services	921	921004	19.73	17.28
12824	Customer Service	901	901900	97.60	85.48
12825	Customer Service	903	903912	634.98	556.11
12826	Customer Service	903	903930	149.62	131.04
12827	Customer Service	905	905001	58.96	51.64
12828	D-Electric Engineering Services	588	588100	56.10	49.13
12829	Economic Development and Major Account Services	901	901900	188.02	164.67
12830	External & Brand Communications	921	921903	729.94	639.28
12831	Generation Services	500	500100	869.56	761.56
12832	Generation Services	500	500900	1,116.62	977.93
12833	Generation Services	506	506100	869.57	761.57
12834	Generation Services	510	510100	150.15	131.50
12835	Generation Services	514	514100	869.57	761.57
12836	IT Client Services	921	921903	958.88	839.79
12837	Legal Services	921	921903	512.49	448.84
12838	Metering	586	586100	27.63	24.20
12839	Network Trouble and Dispatch Services	580	580100	791.45	693.15
12840	Project Engineering Services	921	921002	171.45	150.16
12841	Strategic Sourcing	921	921902	44.17	38.68
12842	Generation Services	500	500900	1,847.72	1,618.23
12843	Building Operations & Maintenance Services	921	921004	487.65	427.08
12844	Corporate Human Resources	921	921902	16.21	14.20
12845	Economic Development and Major Account Services	901	901900	162.05	141.92
12846	External & Brand Communications	921	921003	84.75	74.22
12847	IT Client Services	566	566900	152.33	133.41
12848	IT Client Services	921	921903	12,164.33	10,653.51
12849	IT Enhancements	921	921903	11.95	10.47
12850	Accounting & Financial Reporting	580	580100	115.74	101.36
12851	Accounting & Financial Reporting	921	921902	2,299.58	2,013.97
12852	Billing Integrity Services	903	903006	158.00	138.38
12853	Billing Integrity Services	903	903906	279.16	244.49
12854	Building Operations & Maintenance Services	921	921002	1,111.34	973.31
12855	Building Operations & Maintenance Services	921	921003	631.30	552.89
12856	Building Operations & Maintenance Services	921	921004	1,583.20	1,386.56
12857	Cash Remittance	586	586900	23.29	20.40
12858	Cash Remittance	901	901900	34.93	30.59
12859	Cash Remittance	903	903007	394.75	345.72
12860	Cash Remittance	903	903022	545.61	477.84
12861	Cash Remittance	903	903907	269.76	236.26
12862	Cash Remittance	903	903909	311.65	272.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12863	Cash Remittance	903	903931	134.88	118.13
12864	Cash Remittance	905	905001	299.05	261.91
12865	Compliance Services	921	921903	1,141.70	999.90
12866	Corporate Default	921	921903	10,450.48	9,152.52
12867	Corporate Finance Services	921	921902	641.55	561.87
12868	Corporate Human Resources	506	506100	165.26	144.73
12869	Corporate Human Resources	510	510100	29.26	25.63
12870	Corporate Human Resources	580	580100	75.90	66.47
12871	Corporate Human Resources	920	920100	189.79	166.22
12872	Corporate Human Resources	921	921002	1,121.80	982.47
12873	Corporate Human Resources	921	921902	4,132.52	3,619.26
12874	Corporate Human Resources	921	921902	690.17	604.45
12875	Corporate Tax	921	921902	1,222.86	1,070.98
12876	Credit Administration Services	921	921902	75.99	66.55
12877	Customer Service	580	580100	319.26	279.61
12878	Customer Service	598	598100	197.61	173.07
12879	Customer Service	903	903003	43.48	38.08
12880	Customer Service	903	903030	3,088.90	2,705.25
12881	Customer Service	903	903907	904.26	791.95
12882	Customer Service	903	903912	541.38	474.14
12883	Customer Service	903	903930	425.80	372.92
12884	Customer Service	903	903931	285.37	249.93
12885	Customer Service	903	903936	899.31	787.61
12886	Customer Service	905	905001	1,662.10	1,455.67
12887	Customer Service	905	905002	2,562.39	2,244.14
12888	Customer Service	907	907001	88.16	77.21
12889	Customer Service	907	907900	370.42	324.41
12890	Customer Service	921	921002	159.68	139.85
12891	D-Electric Engineering Services	588	588100	1,209.66	1,059.42
12892	Distribution Operations - Asset Management	580	580100	99.06	86.76
12893	Distribution Operations - Asset Management	588	588100	7.00	6.13
12894	Distribution Operations - Asset Management	921	921002	421.24	368.92
12895	Document Services	903	903032	95.00	83.20
12896	Document Services	921	921003	5,228.43	4,579.05
12897	Economic Development and Major Account Services	901	901900	978.27	856.77
12898	Economic Development and Major Account Services	908	908909	3,463.18	3,033.05
12899	Energy Efficiency Services	901	901001	141.45	123.88
12900	Energy Efficiency Services	921	921903	161.15	141.13
12901	Energy Marketing Accounting Services	921	921902	43.30	37.92
12902	Energy Marketing Services	556	556900	2,362.98	2,069.49
12903	Energy Marketing Services	921	921902	1,958.12	1,714.92
12904	Environmental Affairs Management	921	921903	4,993.77	4,373.54
12905	Executive Management Services	500	500900	316.93	277.57
12906	Executive Management Services	560	560900	15.78	13.82
12907	Executive Management Services	580	580100	405.56	355.19
12908	Executive Management Services	921	921002	2,118.76	1,855.61
12909	Executive Management Services	921	921902	305.22	267.31
12910	Executive Management Services	921	921903	602.68	527.83
12911	External & Brand Communications	921	921903	1,498.82	1,312.66
12912	External & Brand Communications	930	930101	548.00	479.94
12913	Financial Planning & Budgeting	500	500900	328.36	287.58
12914	Financial Planning & Budgeting	921	921003	23.95	20.98
12915	Financial Planning & Budgeting	921	921902	90.18	78.98
12916	Financial Planning & Budgeting	921	921903	11.32	9.91
12917	Fuel Procurement	501	501090	57.61	50.45
12918	Fuel Procurement	501	501990	2,426.00	2,124.69
12919	Fuel Procurement	921	921902	30.69	26.88
12920	Fuel Procurement	921	921903	35.81	31.36
12921	Generation Services	500	500900	8,442.43	7,393.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12922	Generation Services	510	510100	228.25	199.90
12923	Generation Services	560	560900	249.60	218.60
12924	Generation Services	921	921902	79.41	69.55
12925	IT Client Services	921	921903	9,108.87	7,977.54
12926	IT Corporate Functions Services	921	921903	6,235.00	5,460.61
12927	IT Enhancements	921	921903	821.82	719.75
12928	IT Security and Administrative Services	921	921002	36.80	32.23
12929	IT Security and Administrative Services	921	921903	24,709.98	21,640.97
12930	IT Security and Administrative Services	935	935488	1,240.74	1,086.64
12931	Industrial Relations Management Services	921	921902	375.09	328.50
12932	Internal Auditing	921	921902	321.86	281.88
12933	Internal Communications	921	921903	10.83	9.48
12934	Legal Services	921	921003	2,390.05	2,093.20
12935	Legal Services	921	921902	143.48	125.66
12936	Legal Services	921	921903	5,569.32	4,877.60
12937	Mapping and Records Management Services	580	580100	3,098.87	2,713.99
12938	Material Logistics	921	921902	744.61	652.13
12939	Network Trouble and Dispatch Services	580	580100	452.40	396.21
12940	Network Trouble and Dispatch Services	588	588100	701.05	613.98
12941	Network Trouble and Dispatch Services	588	588900	77.46	67.84
12942	Network Trouble and Dispatch Services	593	593004	72.84	63.79
12943	Network Trouble and Dispatch Services	598	598100	158.98	139.23
12944	Payroll	921	921902	353.20	309.33
12945	Procurement & Major Contracts	921	921902	3,095.97	2,711.45
12946	Project Engineering Services	500	500900	2,680.27	2,347.38
12947	Project Engineering Services	921	921004	516.48	452.33
12948	Public Affairs Management	921	921903	115.62	101.26
12949	Regulatory Affairs Management	921	921903	434.33	380.39
12950	Right-of-Way Services	921	921902	129.13	113.09
12951	Sales & Marketing	908	908901	136.15	119.24
12952	Sales & Marketing	921	921903	259.48	227.25
12953	Security Services	921	921003	335.34	293.69
12954	Security Services	921	921902	35.86	31.41
12955	Sourcing Support	921	921902	56.76	49.71
12956	Strategic Sourcing	921	921902	1,205.31	1,055.61
12957	Strategic Sourcing	921	921903	1,641.73	1,437.83
12958	System Laboratory Services	501	501090	128.75	112.76
12959	System Laboratory Services	502	502100	67.30	58.94
12960	System Laboratory Services	502	502900	230.08	201.50
12961	System Laboratory Services	588	588100	159.14	139.37
12962	Technical & Safety Training	580	580100	30.00	26.27
12963	Technical & Safety Training	588	588100	7,210.16	6,314.65
12964	Technical & Safety Training	921	921902	2,191.18	1,919.03
12965	Technical & Safety Training	921	921902	250.22	219.14
12966	Technical & Safety Training	921	921903	18.51	16.21
12967	Transmission	560	560900	217.02	190.07
12968	Transmission	561	561190	120.40	105.45
12969	Transmission	561	561590	448.33	392.65
12970	Transmission	563	563100	53.35	46.72
12971	Transmission	566	566100	8,592.82	7,525.58
12972	Transmission	566	566900	14,085.07	12,335.69
12973	Transmission	570	570100	483.54	423.48
12974	Transmission	925	925004	188.95	165.48
12975	Transmission	566	566900	118.62	103.89
12976	Corporate Human Resources	921	921902	48.29	42.29
12977	Accounting & Financial Reporting	921	921902	94.47	82.74
12978	Building Operations & Maintenance Services	921	921002	26.42	23.14
12979	Building Operations & Maintenance Services	921	921004	11,603.02	10,161.91
12980	Cash Remittance	901	901001	52.63	46.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
12981	Corporate Human Resources	921	921902	7.09	6.21
12982	Customer Service	907	907001	55.58	48.68
12983	Executive Management Services	921	921002	228.91	200.48
12984	Financial Planning & Budgeting	921	921903	242.76	212.61
12985	Fuel Procurement	501	501990	85.88	75.21
12986	Generation Services	500	500900	742.66	650.42
12987	Generation Services	506	506100	155.79	136.44
12988	Generation Services	513	513900	159.00	139.25
12989	IT Client Services	921	921903	7,675.04	6,721.79
12990	IT Corporate Functions Services	921	921903	207.76	181.96
12991	IT Security and Administrative Services	921	921903	75.31	65.96
12992	Material Logistics	921	921902	95.85	83.95
12993	Network Trouble and Dispatch Services	593	593004	100.00	87.58
12994	Project Engineering Services	500	500900	1,181.31	1,034.59
12995	System Laboratory Services	501	501090	5,139.40	4,501.08
12996	System Laboratory Services	502	502100	4,558.22	3,992.08
12997	System Laboratory Services	502	502900	95.24	83.41
12998	System Laboratory Services	588	588100	2,344.15	2,053.00
12999	Technical & Safety Training	580	580100	240.76	210.86
13000	Technical & Safety Training	588	588100	3,387.06	2,966.38
13001	Transmission	563	563900	580.92	508.77
13002	Transmission	566	566900	553.80	485.02
13003	Transmission	570	570100	2,239.93	1,961.73
13004	Transmission	573	573100	68.43	59.93
13005	Accounting & Financial Reporting	921	921902	82.97	72.67
13006	Billing Integrity Services	903	903906	64.00	56.05
13007	Building Operations & Maintenance Services	921	921004	347.47	304.31
13008	Building Operations & Maintenance Services	923	923100	156.94	137.45
13009	Building Operations & Maintenance Services	923	923900	1,908.45	1,671.42
13010	Building Operations & Maintenance Services	935	935403	1,092.50	956.81
13011	Cash Remittance	903	903022	8,018.02	7,022.17
13012	Corporate Human Resources	921	921002	6.56	5.75
13013	Corporate Human Resources	921	921902	3.58	3.14
13014	Corporate Human Resources	921	921902	3.28	2.87
13015	Corporate Human Resources	923	923100	97.75	85.61
13016	Corporate Human Resources	923	923900	185.74	162.67
13017	Customer Service	903	903030	3,885.30	3,402.74
13018	Customer Service	903	903930	3,845.01	3,367.45
13019	Customer Service	905	905002	1,301.09	1,139.49
13020	Distribution Operations - Asset Management	580	580100	1,227.83	1,075.33
13021	Document Services	923	923100	5,405.20	4,733.87
13022	Economic Development and Major Account Services	901	901900	28.48	24.94
13023	Energy Marketing Services	556	556900	4.71	4.13
13024	Energy Marketing Services	921	921902	22.18	19.43
13025	Energy Marketing Services	923	923900	36.72	32.16
13026	Environmental Affairs Management	923	923100	11.12	9.74
13027	Executive Management Services	500	500900	1.96	1.72
13028	Executive Management Services	560	560900	0.08	0.07
13029	Executive Management Services	580	580100	1.58	1.38
13030	Executive Management Services	921	921002	1,266.39	1,109.10
13031	Executive Management Services	921	921902	1.66	1.45
13032	Executive Management Services	921	921903	10.22	8.95
13033	External & Brand Communications	921	921903	14.88	13.03
13034	External & Brand Communications	930	930101	262.54	229.93
13035	Financial Planning & Budgeting	923	923900	2.38	2.08
13036	Generation Services	500	500900	11.39	9.98
13037	Generation Services	510	510100	20,802.74	18,219.01
13038	Generation Services	560	560900	1.32	1.16
13039	Generation Services	921	921902	2.24	1.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13040	IT Client Services	921	921903	69.06	60.48
13041	IT Security and Administrative Services	921	921903	110.60	96.86
13042	Internal Auditing	921	921902	8.08	7.08
13043	Internal Communications	923	923900	2.28	2.00
13044	Legal Services	921	921903	26.23	22.97
13045	Legal Services	923	923900	39.00	34.16
13046	Payroll	921	921902	14.68	12.86
13047	Project Engineering Services	500	500900	3.58	3.14
13048	Regulatory Affairs Management	923	923100	25,175.45	22,048.63
13049	Sales & Marketing	908	908901	5,164.28	4,522.87
13050	Sales & Marketing	921	921903	12.84	11.25
13051	System Laboratory Services	501	501090	235.41	206.17
13052	System Laboratory Services	502	502100	1,290.03	1,129.81
13053	System Laboratory Services	502	502900	256.62	224.75
13054	System Laboratory Services	588	588100	254.65	223.02
13055	Technical & Safety Training	923	923900	1,155.18	1,011.71
13056	Transmission	570	570100	134.55	117.84
13057	Transmission	925	925004	240.50	210.63
13058	Legal Services	921	921903	59.71	52.29
13059	Accounting & Financial Reporting	921	921902	32.90	28.81
13060	CCS Retail Business Readiness	901	901001	26.97	23.62
13061	Corporate Finance Services	921	921902	26.43	23.15
13062	Corporate Human Resources	921	921902	26.43	23.15
13063	Energy Efficiency Services	921	921903	21.04	18.43
13064	Energy Marketing Accounting Services	921	921902	52.26	45.77
13065	Generation Services	500	500900	60.42	52.92
13066	Generation Services	513	513900	26.97	23.62
13067	IT Client Services	921	921903	101.11	88.55
13068	IT Corporate Functions Services	921	921903	53.13	46.53
13069	IT Enhancements	921	921903	242.19	212.11
13070	IT Security and Administrative Services	510	510100	10,553.71	9,242.93
13071	IT Security and Administrative Services	921	921903	110.89	97.12
13072	Legal Services	921	921903	84.29	73.82
13073	Metering	586	586100	42.08	36.85
13074	Network Trouble and Dispatch Services	580	580100	42.08	36.85
13075	Strategic Sourcing	921	921902	27.51	24.09
13076	Transmission	561	561190	75.26	65.91
13077	Transmission	561	561590	42.08	36.85
13078	Transmission	566	566900	37.76	33.07
13079	Building Operations & Maintenance Services	921	921002	36.80	32.23
13080	Corporate Default	921	921902	26.97	23.62
13081	Document Services	921	921003	319.88	280.15
13082	Economic Development and Major Account Services	908	908909	1,090.29	954.87
13083	Energy Marketing Accounting Services	921	921902	107.56	94.20
13084	External & Brand Communications	913	913012	4,329.57	3,791.83
13085	External & Brand Communications	930	930101	6,388.03	5,594.63
13086	Generation Services	510	510100	234.20	205.11
13087	IT Client Services	921	921903	3.92	3.43
13088	IT Security and Administrative Services	921	921903	28.05	24.57
13089	Internal Auditing	921	921902	15.92	13.94
13090	Material Logistics	921	921902	248.83	217.93
13091	Payroll	921	921902	21.04	18.43
13092	Project Engineering Services	500	500900	154.32	135.15
13093	Regulatory Affairs Management	921	921002	17.24	15.10
13094	Sales & Marketing	910	910900	1,162.50	1,018.12
13095	Strategic Sourcing	921	921902	567.40	496.93
13096	Substation Construction and Maintenance Services	588	588900	15.18	13.29
13097	Transmission	566	566900	295.80	259.06
13098	Building Operations & Maintenance Services	921	921003	42.08	36.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13099	Generation Services	500	500900	25.25	22.11
13100	Accounting & Financial Reporting	923	923900	3,472.88	3,041.54
13101	Building Operations & Maintenance Services	921	921004	3,805.96	3,333.26
13102	Building Operations & Maintenance Services	923	923100	1,871.25	1,638.84
13103	Building Operations & Maintenance Services	923	923900	183.35	160.58
13104	Building Operations & Maintenance Services	935	935402	530.37	464.50
13105	Building Operations & Maintenance Services	935	935403	1,437.06	1,258.58
13106	Customer Service	903	903930	4,989.04	4,369.40
13107	D-Electric Engineering Services	588	588100	6,866.76	6,013.90
13108	Environmental Affairs Management	923	923900	3,211.00	2,812.19
13109	External & Brand Communications	930	930191	1,715.00	1,501.99
13110	Generation Services	510	510100	951.84	833.62
13111	IT Client Services	921	921903	23,665.81	20,726.49
13112	IT Client Services	935	935391	1,970.10	1,725.41
13113	Network Trouble and Dispatch Services	593	593001	806.63	706.45
13114	Project Engineering Services	923	923100	38,538.50	33,751.97
13115	Transmission	561	561590	35.06	30.71
13116	Accounting & Financial Reporting	923	923900	1,216.24	1,065.18
13117	IT Client Services	921	921903	38.40	33.63
13118	Billing Integrity Services	903	903906	48.45	42.43
13119	Compliance Services	921	921903	19.61	17.17
13120	Customer Service	903	903036	1,212.99	1,062.34
13121	Distribution Operations - Asset Management	580	580100	4.80	4.20
13122	Distribution Operations - Asset Management	921	921003	1.35	1.18
13123	Economic Development and Major Account Services	908	908909	464.20	406.55
13124	Energy Marketing Services	556	556900	146.53	128.33
13125	IT Client Services	921	921903	127.45	111.62
13126	IT Enhancements	921	921903	71.96	63.02
13127	IT Security and Administrative Services	921	921002	36.80	32.23
13128	IT Security and Administrative Services	921	921903	6.24	5.46
13129	Project Engineering Services	500	500900	31.77	27.82
13130	Technical & Safety Training	921	921902	390.77	342.24
13131	Transmission	566	566900	2,558.38	2,240.63
13132	Corporate Default	921	921004	21,190.27	18,558.41
13133	Accounting & Financial Reporting	408	408105	35.97	31.50
13134	Accounting & Financial Reporting	408	408106	4,236.78	3,710.57
13135	Accounting & Financial Reporting	408	408107	72.40	63.41
13136	Accounting & Financial Reporting	920	920100	2,296.61	2,011.37
13137	Accounting & Financial Reporting	920	920900	9,936.88	8,702.71
13138	Accounting & Financial Reporting	925	925002	18.56	16.25
13139	Accounting & Financial Reporting	926	926002	212.11	185.77
13140	Accounting & Financial Reporting	926	926003	4,721.97	4,135.50
13141	Accounting & Financial Reporting	926	926004	284.33	249.02
13142	Accounting & Financial Reporting	926	926005	122.97	107.70
13143	Accounting & Financial Reporting	926	926019	605.41	530.22
13144	Accounting & Financial Reporting	926	926101	11,213.14	9,820.45
13145	Accounting & Financial Reporting	926	926102	2,108.82	1,846.90
13146	Accounting & Financial Reporting	926	926105	239.37	209.64
13147	Accounting & Financial Reporting	926	926106	910.40	797.33
13148	Accounting & Financial Reporting	926	926116	248.44	217.58
13149	Billing Integrity Services	408	408105	5.79	5.07
13150	Billing Integrity Services	408	408106	682.00	597.29
13151	Billing Integrity Services	408	408107	11.67	10.22
13152	Billing Integrity Services	903	903001	1,780.65	1,559.49
13153	Billing Integrity Services	903	903006	-19.78	-17.32
13154	Billing Integrity Services	903	903902	38.84	34.02
13155	Billing Integrity Services	903	903906	48.67	42.63
13156	Billing Integrity Services	925	925002	2.68	2.35
13157	Billing Integrity Services	926	926002	30.41	26.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13158	Billing Integrity Services	926	926003	676.87	592.80
13159	Billing Integrity Services	926	926004	40.75	35.69
13160	Billing Integrity Services	926	926005	17.62	15.43
13161	Billing Integrity Services	926	926019	86.78	76.00
13162	Billing Integrity Services	926	926101	1,607.34	1,407.71
13163	Billing Integrity Services	926	926102	302.30	264.75
13164	Billing Integrity Services	926	926105	34.30	30.04
13165	Billing Integrity Services	926	926106	130.50	114.29
13166	Billing Integrity Services	926	926116	35.61	31.19
13167	Building Operations & Maintenance Services	408	408105	11.56	10.12
13168	Building Operations & Maintenance Services	408	408106	1,362.54	1,193.31
13169	Building Operations & Maintenance Services	408	408107	23.28	20.39
13170	Building Operations & Maintenance Services	920	920100	1,678.53	1,470.05
13171	Building Operations & Maintenance Services	920	920900	2,294.47	2,009.49
13172	Building Operations & Maintenance Services	925	925002	6.07	5.32
13173	Building Operations & Maintenance Services	926	926002	69.43	60.81
13174	Building Operations & Maintenance Services	926	926003	1,545.25	1,353.33
13175	Building Operations & Maintenance Services	926	926004	93.05	81.49
13176	Building Operations & Maintenance Services	926	926005	40.25	35.25
13177	Building Operations & Maintenance Services	926	926019	198.12	173.51
13178	Building Operations & Maintenance Services	926	926101	3,669.46	3,213.71
13179	Building Operations & Maintenance Services	926	926102	690.11	604.40
13180	Building Operations & Maintenance Services	926	926105	78.31	68.58
13181	Building Operations & Maintenance Services	926	926106	297.93	260.93
13182	Building Operations & Maintenance Services	926	926116	81.31	71.21
13183	Cash Management & Investment Services	408	408105	3.96	3.47
13184	Cash Management & Investment Services	408	408106	466.91	408.92
13185	Cash Management & Investment Services	408	408107	7.98	6.99
13186	Cash Management & Investment Services	920	920900	1,259.84	1,103.37
13187	Cash Management & Investment Services	925	925002	1.80	1.58
13188	Cash Management & Investment Services	926	926002	20.64	18.08
13189	Cash Management & Investment Services	926	926003	459.55	402.47
13190	Cash Management & Investment Services	926	926004	27.68	24.24
13191	Cash Management & Investment Services	926	926005	11.97	10.48
13192	Cash Management & Investment Services	926	926019	58.92	51.60
13193	Cash Management & Investment Services	926	926101	1,091.28	955.74
13194	Cash Management & Investment Services	926	926102	205.24	179.75
13195	Cash Management & Investment Services	926	926105	23.29	20.40
13196	Cash Management & Investment Services	926	926106	88.60	77.60
13197	Cash Management & Investment Services	926	926116	24.18	21.18
13198	Cash Remittance	408	408105	3.70	3.24
13199	Cash Remittance	408	408106	435.53	381.44
13200	Cash Remittance	408	408107	7.44	6.52
13201	Cash Remittance	903	903022	673.14	589.54
13202	Cash Remittance	903	903031	322.06	282.06
13203	Cash Remittance	903	903035	38.00	33.28
13204	Cash Remittance	903	903907	31.40	27.50
13205	Cash Remittance	903	903931	219.82	192.52
13206	Cash Remittance	925	925002	1.99	1.74
13207	Cash Remittance	926	926002	22.63	19.82
13208	Cash Remittance	926	926003	503.88	441.30
13209	Cash Remittance	926	926004	30.34	26.57
13210	Cash Remittance	926	926005	13.13	11.50
13211	Cash Remittance	926	926019	64.61	56.59
13212	Cash Remittance	926	926101	1,196.55	1,047.94
13213	Cash Remittance	926	926102	225.03	197.08
13214	Cash Remittance	926	926105	25.54	22.37
13215	Cash Remittance	926	926106	97.14	85.08
13216	Cash Remittance	926	926116	26.51	23.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13217	Corporate Finance Services	408	408105	6.27	5.49
13218	Corporate Finance Services	408	408106	738.32	646.62
13219	Corporate Finance Services	408	408107	12.61	11.04
13220	Corporate Finance Services	920	920900	2,143.51	1,877.28
13221	Corporate Finance Services	925	925002	3.27	2.86
13222	Corporate Finance Services	926	926002	37.32	32.68
13223	Corporate Finance Services	926	926003	830.89	727.69
13224	Corporate Finance Services	926	926004	50.03	43.82
13225	Corporate Finance Services	926	926005	21.64	18.95
13226	Corporate Finance Services	926	926019	106.53	93.30
13227	Corporate Finance Services	926	926101	1,973.11	1,728.05
13228	Corporate Finance Services	926	926102	371.08	324.99
13229	Corporate Finance Services	926	926105	42.12	36.89
13230	Corporate Finance Services	926	926106	160.20	140.30
13231	Corporate Finance Services	926	926116	43.71	38.28
13232	Corporate Human Resources	408	408105	29.03	25.42
13233	Corporate Human Resources	408	408105	2.33	2.04
13234	Corporate Human Resources	408	408105	0.06	0.05
13235	Corporate Human Resources	408	408106	7.26	6.36
13236	Corporate Human Resources	408	408106	275.29	241.10
13237	Corporate Human Resources	408	408106	3,419.88	2,995.13
13238	Corporate Human Resources	408	408107	58.45	51.19
13239	Corporate Human Resources	408	408107	4.71	4.13
13240	Corporate Human Resources	408	408107	0.12	0.11
13241	Corporate Human Resources	500	500900	216.85	189.92
13242	Corporate Human Resources	905	905001	108.32	94.87
13243	Corporate Human Resources	920	920100	147.00	128.74
13244	Corporate Human Resources	920	920900	9,753.83	8,542.39
13245	Corporate Human Resources	920	920900	594.99	521.09
13246	Corporate Human Resources	920	920900	21.42	18.76
13247	Corporate Human Resources	925	925002	15.36	13.45
13248	Corporate Human Resources	925	925002	1.25	1.09
13249	Corporate Human Resources	925	925002	0.03	0.03
13250	Corporate Human Resources	926	926002	0.38	0.33
13251	Corporate Human Resources	926	926002	14.31	12.53
13252	Corporate Human Resources	926	926002	175.38	153.60
13253	Corporate Human Resources	926	926003	3,904.07	3,419.18
13254	Corporate Human Resources	926	926003	318.49	278.93
13255	Corporate Human Resources	926	926003	8.40	7.36
13256	Corporate Human Resources	926	926004	235.08	205.88
13257	Corporate Human Resources	926	926004	19.18	16.80
13258	Corporate Human Resources	926	926004	0.51	0.45
13259	Corporate Human Resources	926	926005	0.22	0.19
13260	Corporate Human Resources	926	926005	8.30	7.27
13261	Corporate Human Resources	926	926005	101.68	89.05
13262	Corporate Human Resources	926	926019	500.56	438.39
13263	Corporate Human Resources	926	926019	40.84	35.77
13264	Corporate Human Resources	926	926019	1.08	0.95
13265	Corporate Human Resources	926	926101	9,270.88	8,119.43
13266	Corporate Human Resources	926	926101	756.31	662.38
13267	Corporate Human Resources	926	926101	19.94	17.46
13268	Corporate Human Resources	926	926102	3.75	3.28
13269	Corporate Human Resources	926	926102	142.23	124.56
13270	Corporate Human Resources	926	926102	1,743.56	1,527.01
13271	Corporate Human Resources	926	926105	197.89	173.31
13272	Corporate Human Resources	926	926105	16.14	14.14
13273	Corporate Human Resources	926	926105	0.43	0.38
13274	Corporate Human Resources	926	926106	752.69	659.20
13275	Corporate Human Resources	926	926106	61.40	53.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13276	Corporate Human Resources	926	926106	1.62	1.42
13277	Corporate Human Resources	926	926116	205.40	179.89
13278	Corporate Human Resources	926	926116	16.76	14.68
13279	Corporate Human Resources	926	926116	0.44	0.39
13280	Corporate Tax	408	408105	2.08	1.82
13281	Corporate Tax	408	408106	244.78	214.38
13282	Corporate Tax	408	408107	4.18	3.66
13283	Corporate Tax	920	920100	721.86	632.20
13284	Corporate Tax	925	925002	1.11	0.97
13285	Corporate Tax	926	926002	12.72	11.14
13286	Corporate Tax	926	926003	283.20	248.03
13287	Corporate Tax	926	926004	17.05	14.93
13288	Corporate Tax	926	926005	7.38	6.46
13289	Corporate Tax	926	926019	36.31	31.80
13290	Corporate Tax	926	926101	672.50	588.97
13291	Corporate Tax	926	926102	126.48	110.77
13292	Corporate Tax	926	926105	14.36	12.58
13293	Corporate Tax	926	926106	54.60	47.82
13294	Corporate Tax	926	926116	14.90	13.05
13295	Credit Administration Services	408	408105	4.40	3.85
13296	Credit Administration Services	408	408106	518.41	454.02
13297	Credit Administration Services	408	408107	8.85	7.75
13298	Credit Administration Services	920	920900	1,528.81	1,338.93
13299	Credit Administration Services	925	925002	2.36	2.07
13300	Credit Administration Services	926	926002	26.94	23.59
13301	Credit Administration Services	926	926003	599.76	525.27
13302	Credit Administration Services	926	926004	36.11	31.63
13303	Credit Administration Services	926	926005	15.62	13.68
13304	Credit Administration Services	926	926019	76.90	67.35
13305	Credit Administration Services	926	926101	1,424.24	1,247.35
13306	Credit Administration Services	926	926102	267.86	234.59
13307	Credit Administration Services	926	926105	30.40	26.62
13308	Credit Administration Services	926	926106	115.63	101.27
13309	Credit Administration Services	926	926116	31.55	27.63
13310	Customer Service	408	408105	42.75	37.44
13311	Customer Service	408	408106	5,034.71	4,409.39
13312	Customer Service	408	408107	86.03	75.34
13313	Customer Service	903	903912	737.04	645.50
13314	Customer Service	903	903930	13,281.89	11,632.26
13315	Customer Service	925	925002	20.66	18.09
13316	Customer Service	926	926002	236.03	206.71
13317	Customer Service	926	926003	5,254.27	4,601.68
13318	Customer Service	926	926004	316.39	277.09
13319	Customer Service	926	926005	136.85	119.85
13320	Customer Service	926	926019	673.66	589.99
13321	Customer Service	926	926101	12,477.13	10,927.45
13322	Customer Service	926	926102	2,346.56	2,055.11
13323	Customer Service	926	926105	266.33	233.25
13324	Customer Service	926	926106	1,013.02	887.20
13325	Customer Service	926	926116	276.45	242.11
13326	D-Electric Engineering Services	408	408105	0.76	0.67
13327	D-Electric Engineering Services	408	408106	89.55	78.43
13328	D-Electric Engineering Services	408	408107	1.53	1.34
13329	D-Electric Engineering Services	588	588100	264.07	231.27
13330	D-Electric Engineering Services	925	925002	0.41	0.36
13331	D-Electric Engineering Services	926	926002	4.65	4.07
13332	D-Electric Engineering Services	926	926003	103.60	90.73
13333	D-Electric Engineering Services	926	926004	6.24	5.46
13334	D-Electric Engineering Services	926	926005	2.70	2.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13335	D-Electric Engineering Services	926	926019	13.28	11.63
13336	D-Electric Engineering Services	926	926101	246.02	215.46
13337	D-Electric Engineering Services	926	926102	46.27	40.52
13338	D-Electric Engineering Services	926	926105	5.25	4.60
13339	D-Electric Engineering Services	926	926106	19.97	17.49
13340	D-Electric Engineering Services	926	926116	5.45	4.77
13341	Distribution Operations - Asset Management	408	408105	7.23	6.33
13342	Distribution Operations - Asset Management	408	408105	1.16	1.02
13343	Distribution Operations - Asset Management	408	408106	850.55	744.91
13344	Distribution Operations - Asset Management	408	408106	135.80	118.93
13345	Distribution Operations - Asset Management	408	408107	2.32	2.03
13346	Distribution Operations - Asset Management	408	408107	14.53	12.73
13347	Distribution Operations - Asset Management	588	588900	400.50	350.76
13348	Distribution Operations - Asset Management	905	905001	2,387.77	2,091.21
13349	Distribution Operations - Asset Management	920	920100	120.54	105.57
13350	Distribution Operations - Asset Management	925	925002	3.88	3.40
13351	Distribution Operations - Asset Management	925	925002	0.61	0.53
13352	Distribution Operations - Asset Management	926	926002	44.20	38.71
13353	Distribution Operations - Asset Management	926	926002	7.05	6.17
13354	Distribution Operations - Asset Management	926	926003	157.11	137.60
13355	Distribution Operations - Asset Management	926	926003	984.02	861.80
13356	Distribution Operations - Asset Management	926	926004	59.26	51.90
13357	Distribution Operations - Asset Management	926	926004	9.46	8.29
13358	Distribution Operations - Asset Management	926	926005	25.63	22.45
13359	Distribution Operations - Asset Management	926	926005	4.09	3.58
13360	Distribution Operations - Asset Management	926	926019	126.16	110.49
13361	Distribution Operations - Asset Management	926	926019	20.15	17.65
13362	Distribution Operations - Asset Management	926	926101	373.10	326.76
13363	Distribution Operations - Asset Management	926	926101	2,336.74	2,046.51
13364	Distribution Operations - Asset Management	926	926102	439.47	384.89
13365	Distribution Operations - Asset Management	926	926102	70.17	61.45
13366	Distribution Operations - Asset Management	926	926105	49.88	43.68
13367	Distribution Operations - Asset Management	926	926105	7.97	6.98
13368	Distribution Operations - Asset Management	926	926106	189.72	166.16
13369	Distribution Operations - Asset Management	926	926106	30.30	26.54
13370	Distribution Operations - Asset Management	926	926116	51.77	45.34
13371	Distribution Operations - Asset Management	926	926116	8.27	7.24
13372	Document Services	408	408105	0.45	0.39
13373	Document Services	408	408106	52.82	46.26
13374	Document Services	408	408107	0.90	0.79
13375	Document Services	920	920900	155.76	136.41
13376	Document Services	925	925002	0.24	0.21
13377	Document Services	926	926002	2.75	2.41
13378	Document Services	926	926003	61.11	53.52
13379	Document Services	926	926004	3.68	3.22
13380	Document Services	926	926005	1.59	1.39
13381	Document Services	926	926019	7.83	6.86
13382	Document Services	926	926101	145.11	127.09
13383	Document Services	926	926102	27.29	23.90
13384	Document Services	926	926105	3.10	2.71
13385	Document Services	926	926106	11.78	10.32
13386	Document Services	926	926116	3.22	2.82
13387	Economic Development and Major Account Services	408	408105	24.96	21.86
13388	Economic Development and Major Account Services	408	408106	2,938.61	2,573.63
13389	Economic Development and Major Account Services	408	408107	50.21	43.97
13390	Economic Development and Major Account Services	901	901001	8,666.11	7,589.77
13391	Economic Development and Major Account Services	925	925002	13.37	11.71
13392	Economic Development and Major Account Services	926	926002	152.72	133.75
13393	Economic Development and Major Account Services	926	926003	3,399.77	2,977.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13394	Economic Development and Major Account Services	926	926004	204.72	179.29
13395	Economic Development and Major Account Services	926	926005	88.55	77.55
13396	Economic Development and Major Account Services	926	926019	435.89	381.75
13397	Economic Development and Major Account Services	926	926101	8,073.33	7,070.61
13398	Economic Development and Major Account Services	926	926102	1,518.34	1,329.76
13399	Economic Development and Major Account Services	926	926105	172.34	150.94
13400	Economic Development and Major Account Services	926	926106	655.47	574.06
13401	Economic Development and Major Account Services	926	926116	178.88	156.66
13402	Energy Efficiency Services	408	408105	0.16	0.14
13403	Energy Efficiency Services	408	408106	19.02	16.66
13404	Energy Efficiency Services	408	408107	0.32	0.28
13405	Energy Efficiency Services	905	905001	56.09	49.12
13406	Energy Efficiency Services	925	925002	0.09	0.08
13407	Energy Efficiency Services	926	926002	0.99	0.87
13408	Energy Efficiency Services	926	926003	22.00	19.27
13409	Energy Efficiency Services	926	926004	1.32	1.16
13410	Energy Efficiency Services	926	926005	0.57	0.50
13411	Energy Efficiency Services	926	926019	2.82	2.47
13412	Energy Efficiency Services	926	926101	52.25	45.76
13413	Energy Efficiency Services	926	926102	9.83	8.61
13414	Energy Efficiency Services	926	926105	1.12	0.98
13415	Energy Efficiency Services	926	926106	4.24	3.71
13416	Energy Efficiency Services	926	926116	1.16	1.02
13417	Energy Marketing Accounting Services	408	408105	3.06	2.68
13418	Energy Marketing Accounting Services	408	408106	359.97	315.26
13419	Energy Marketing Accounting Services	408	408107	6.15	5.39
13420	Energy Marketing Accounting Services	920	920900	1,061.56	929.71
13421	Energy Marketing Accounting Services	925	925002	1.64	1.44
13422	Energy Marketing Accounting Services	926	926002	18.71	16.39
13423	Energy Marketing Accounting Services	926	926003	416.46	364.74
13424	Energy Marketing Accounting Services	926	926004	25.08	21.97
13425	Energy Marketing Accounting Services	926	926005	10.85	9.50
13426	Energy Marketing Accounting Services	926	926019	53.39	46.76
13427	Energy Marketing Accounting Services	926	926101	988.95	866.12
13428	Energy Marketing Accounting Services	926	926102	185.99	162.89
13429	Energy Marketing Accounting Services	926	926105	21.11	18.49
13430	Energy Marketing Accounting Services	926	926106	80.29	70.32
13431	Energy Marketing Accounting Services	926	926116	21.91	19.19
13432	Energy Marketing Services	408	408105	4.04	3.54
13433	Energy Marketing Services	408	408105	8.23	7.21
13434	Energy Marketing Services	408	408106	967.99	847.76
13435	Energy Marketing Services	408	408106	474.61	415.66
13436	Energy Marketing Services	408	408107	16.54	14.49
13437	Energy Marketing Services	408	408107	8.11	7.10
13438	Energy Marketing Services	556	556100	838.53	734.38
13439	Energy Marketing Services	556	556900	561.12	491.43
13440	Energy Marketing Services	920	920900	2,847.29	2,493.65
13441	Energy Marketing Services	925	925002	2.16	1.89
13442	Energy Marketing Services	925	925002	4.39	3.84
13443	Energy Marketing Services	926	926002	50.08	43.86
13444	Energy Marketing Services	926	926002	24.67	21.61
13445	Energy Marketing Services	926	926003	1,114.82	976.36
13446	Energy Marketing Services	926	926003	549.09	480.89
13447	Energy Marketing Services	926	926004	67.13	58.79
13448	Energy Marketing Services	926	926004	33.07	28.96
13449	Energy Marketing Services	926	926005	29.04	25.43
13450	Energy Marketing Services	926	926005	14.30	12.52
13451	Energy Marketing Services	926	926019	142.94	125.19
13452	Energy Marketing Services	926	926019	70.40	61.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13453	Energy Marketing Services	926	926101	2,647.36	2,318.55
13454	Energy Marketing Services	926	926101	1,303.90	1,141.95
13455	Energy Marketing Services	926	926102	497.89	436.05
13456	Energy Marketing Services	926	926102	245.22	214.76
13457	Energy Marketing Services	926	926105	27.84	24.38
13458	Energy Marketing Services	926	926105	56.52	49.50
13459	Energy Marketing Services	926	926106	214.94	188.24
13460	Energy Marketing Services	926	926106	105.86	92.71
13461	Energy Marketing Services	926	926116	58.65	51.37
13462	Energy Marketing Services	926	926116	28.89	25.30
13463	Environmental Affairs Management	408	408105	10.11	8.85
13464	Environmental Affairs Management	408	408106	1,191.51	1,043.52
13465	Environmental Affairs Management	408	408107	20.36	17.83
13466	Environmental Affairs Management	920	920100	355.89	311.69
13467	Environmental Affairs Management	920	920900	3,157.89	2,765.68
13468	Environmental Affairs Management	925	925002	5.43	4.76
13469	Environmental Affairs Management	926	926002	61.92	54.23
13470	Environmental Affairs Management	926	926003	1,378.49	1,207.28
13471	Environmental Affairs Management	926	926004	83.00	72.69
13472	Environmental Affairs Management	926	926005	35.90	31.44
13473	Environmental Affairs Management	926	926019	176.74	154.79
13474	Environmental Affairs Management	926	926101	3,273.45	2,866.88
13475	Environmental Affairs Management	926	926102	615.63	539.17
13476	Environmental Affairs Management	926	926105	69.88	61.20
13477	Environmental Affairs Management	926	926106	265.78	232.77
13478	Environmental Affairs Management	926	926116	72.53	63.52
13479	Executive Management Services	408	408105	21.81	19.10
13480	Executive Management Services	408	408105	4.19	3.67
13481	Executive Management Services	408	408105	2.37	2.08
13482	Executive Management Services	408	408106	2,567.66	2,248.75
13483	Executive Management Services	408	408106	495.56	434.01
13484	Executive Management Services	408	408106	280.37	245.55
13485	Executive Management Services	408	408107	43.88	38.43
13486	Executive Management Services	408	408107	8.47	7.42
13487	Executive Management Services	408	408107	4.80	4.20
13488	Executive Management Services	500	500100	277.00	242.60
13489	Executive Management Services	500	500900	1,030.77	902.75
13490	Executive Management Services	501	501090	13.97	12.23
13491	Executive Management Services	501	501990	139.70	122.35
13492	Executive Management Services	560	560100	88.44	77.46
13493	Executive Management Services	560	560900	736.40	644.94
13494	Executive Management Services	920	920100	69.84	61.17
13495	Executive Management Services	920	920900	7,573.46	6,632.83
13496	Executive Management Services	925	925002	11.87	10.40
13497	Executive Management Services	925	925002	2.26	1.98
13498	Executive Management Services	925	925002	1.27	1.11
13499	Executive Management Services	926	926002	135.64	118.79
13500	Executive Management Services	926	926002	25.76	22.56
13501	Executive Management Services	926	926002	14.52	12.72
13502	Executive Management Services	926	926003	323.00	282.88
13503	Executive Management Services	926	926003	573.32	502.11
13504	Executive Management Services	926	926003	3,019.60	2,644.56
13505	Executive Management Services	926	926004	181.84	159.26
13506	Executive Management Services	926	926004	34.52	30.23
13507	Executive Management Services	926	926004	19.45	17.03
13508	Executive Management Services	926	926005	78.63	68.86
13509	Executive Management Services	926	926005	14.92	13.07
13510	Executive Management Services	926	926005	8.42	7.37
13511	Executive Management Services	926	926019	41.42	36.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13512	Executive Management Services	926	926019	73.51	64.38
13513	Executive Management Services	926	926019	387.14	339.06
13514	Executive Management Services	926	926101	7,170.55	6,279.96
13515	Executive Management Services	926	926101	1,361.46	1,192.36
13516	Executive Management Services	926	926101	767.01	671.75
13517	Executive Management Services	926	926102	1,348.55	1,181.06
13518	Executive Management Services	926	926102	256.06	224.26
13519	Executive Management Services	926	926102	144.25	126.33
13520	Executive Management Services	926	926105	16.37	14.34
13521	Executive Management Services	926	926105	29.07	25.46
13522	Executive Management Services	926	926105	153.08	134.07
13523	Executive Management Services	926	926106	582.17	509.86
13524	Executive Management Services	926	926106	110.55	96.82
13525	Executive Management Services	926	926106	62.27	54.54
13526	Executive Management Services	926	926116	158.87	139.14
13527	Executive Management Services	926	926116	30.16	26.41
13528	Executive Management Services	926	926116	16.99	14.88
13529	External & Brand Communications	408	408105	18.14	15.89
13530	External & Brand Communications	408	408106	2,134.71	1,869.58
13531	External & Brand Communications	408	408107	36.48	31.95
13532	External & Brand Communications	920	920900	6,295.36	5,513.47
13533	External & Brand Communications	925	925002	9.71	8.50
13534	External & Brand Communications	926	926002	110.94	97.16
13535	External & Brand Communications	926	926003	2,469.71	2,162.97
13536	External & Brand Communications	926	926004	148.72	130.25
13537	External & Brand Communications	926	926005	64.32	56.33
13538	External & Brand Communications	926	926019	316.64	277.31
13539	External & Brand Communications	926	926101	5,864.75	5,136.34
13540	External & Brand Communications	926	926102	1,102.98	965.99
13541	External & Brand Communications	926	926105	125.19	109.64
13542	External & Brand Communications	926	926106	476.15	417.01
13543	External & Brand Communications	926	926116	129.94	113.80
13544	Financial Planning & Budgeting	408	408105	6.03	5.28
13545	Financial Planning & Budgeting	408	408105	5.32	4.66
13546	Financial Planning & Budgeting	408	408105	5.24	4.59
13547	Financial Planning & Budgeting	408	408106	709.63	621.49
13548	Financial Planning & Budgeting	408	408106	626.41	548.61
13549	Financial Planning & Budgeting	408	408106	616.46	539.89
13550	Financial Planning & Budgeting	408	408107	10.53	9.22
13551	Financial Planning & Budgeting	408	408107	10.70	9.37
13552	Financial Planning & Budgeting	408	408107	12.12	10.61
13553	Financial Planning & Budgeting	500	500100	987.11	864.51
13554	Financial Planning & Budgeting	500	500900	860.18	753.34
13555	Financial Planning & Budgeting	560	560900	1,817.97	1,592.18
13556	Financial Planning & Budgeting	920	920100	224.78	196.86
13557	Financial Planning & Budgeting	920	920900	1,867.92	1,635.92
13558	Financial Planning & Budgeting	925	925002	2.80	2.45
13559	Financial Planning & Budgeting	925	925002	2.85	2.50
13560	Financial Planning & Budgeting	925	925002	3.24	2.84
13561	Financial Planning & Budgeting	926	926002	36.88	32.30
13562	Financial Planning & Budgeting	926	926002	32.56	28.52
13563	Financial Planning & Budgeting	926	926002	32.04	28.06
13564	Financial Planning & Budgeting	926	926003	820.99	719.02
13565	Financial Planning & Budgeting	926	926003	724.71	634.70
13566	Financial Planning & Budgeting	926	926003	713.20	624.62
13567	Financial Planning & Budgeting	926	926004	42.95	37.62
13568	Financial Planning & Budgeting	926	926004	43.64	38.22
13569	Financial Planning & Budgeting	926	926004	49.44	43.30
13570	Financial Planning & Budgeting	926	926005	21.39	18.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13571	Financial Planning & Budgeting	926	926005	18.88	16.54
13572	Financial Planning & Budgeting	926	926005	18.57	16.26
13573	Financial Planning & Budgeting	926	926019	105.26	92.19
13574	Financial Planning & Budgeting	926	926019	92.92	81.38
13575	Financial Planning & Budgeting	926	926019	91.44	80.08
13576	Financial Planning & Budgeting	926	926101	1,949.59	1,707.45
13577	Financial Planning & Budgeting	926	926101	1,720.94	1,507.20
13578	Financial Planning & Budgeting	926	926101	1,693.61	1,483.26
13579	Financial Planning & Budgeting	926	926102	366.65	321.11
13580	Financial Planning & Budgeting	926	926102	323.66	283.46
13581	Financial Planning & Budgeting	926	926102	318.51	278.95
13582	Financial Planning & Budgeting	926	926105	36.15	31.66
13583	Financial Planning & Budgeting	926	926105	36.73	32.17
13584	Financial Planning & Budgeting	926	926105	41.61	36.44
13585	Financial Planning & Budgeting	926	926106	158.29	138.63
13586	Financial Planning & Budgeting	926	926106	139.72	122.37
13587	Financial Planning & Budgeting	926	926106	137.50	120.42
13588	Financial Planning & Budgeting	926	926116	43.20	37.83
13589	Financial Planning & Budgeting	926	926116	38.13	33.39
13590	Financial Planning & Budgeting	926	926116	37.52	32.86
13591	Fuel Procurement	408	408105	8.53	7.47
13592	Fuel Procurement	408	408106	1,004.49	879.73
13593	Fuel Procurement	408	408107	17.16	15.03
13594	Fuel Procurement	501	501090	1,232.74	1,079.63
13595	Fuel Procurement	501	501990	1,729.54	1,514.73
13596	Fuel Procurement	925	925002	4.56	3.99
13597	Fuel Procurement	926	926002	52.21	45.73
13598	Fuel Procurement	926	926003	1,162.12	1,017.78
13599	Fuel Procurement	926	926004	69.98	61.29
13600	Fuel Procurement	926	926005	30.26	26.50
13601	Fuel Procurement	926	926019	149.00	130.49
13602	Fuel Procurement	926	926101	2,759.67	2,416.92
13603	Fuel Procurement	926	926102	519.00	454.54
13604	Fuel Procurement	926	926105	58.91	51.59
13605	Fuel Procurement	926	926106	224.06	196.23
13606	Fuel Procurement	926	926116	61.14	53.55
13607	Generation Services	408	408105	30.27	26.51
13608	Generation Services	408	408106	3,561.09	3,118.80
13609	Generation Services	408	408107	60.80	53.25
13610	Generation Services	500	500900	6,497.40	5,690.41
13611	Generation Services	510	510100	3,865.70	3,385.58
13612	Generation Services	925	925002	15.74	13.79
13613	Generation Services	926	926002	180.69	158.25
13614	Generation Services	926	926003	4,024.35	3,524.52
13615	Generation Services	926	926004	242.43	212.32
13616	Generation Services	926	926005	104.72	91.71
13617	Generation Services	926	926019	515.73	451.68
13618	Generation Services	926	926101	9,556.27	8,369.37
13619	Generation Services	926	926102	1,797.15	1,573.94
13620	Generation Services	926	926105	203.99	178.65
13621	Generation Services	926	926106	775.78	679.43
13622	Generation Services	926	926116	211.65	185.36
13623	IT Client Services	408	408105	59.38	52.00
13624	IT Client Services	408	408106	6,991.16	6,122.85
13625	IT Client Services	408	408107	119.47	104.63
13626	IT Client Services	920	920900	5,768.19	5,051.77
13627	IT Client Services	925	925002	31.82	27.87
13628	IT Client Services	926	926002	363.35	318.22
13629	IT Client Services	926	926003	8,088.25	7,083.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13630	IT Client Services	926	926004	487.06	426.57
13631	IT Client Services	926	926005	210.62	184.46
13632	IT Client Services	926	926019	1,037.00	908.20
13633	IT Client Services	926	926101	19,206.96	16,821.43
13634	IT Client Services	926	926102	3,612.23	3,163.59
13635	IT Client Services	926	926105	409.98	359.06
13636	IT Client Services	926	926106	1,559.38	1,365.70
13637	IT Client Services	926	926116	425.55	372.70
13638	IT Client Services	935	935391	3,493.07	3,059.23
13639	IT Client Services	935	935488	11,355.93	9,945.51
13640	IT Corporate Functions Services	408	408105	16.24	14.22
13641	IT Corporate Functions Services	408	408106	1,913.98	1,676.26
13642	IT Corporate Functions Services	408	408107	32.71	28.65
13643	IT Corporate Functions Services	920	920900	2,737.02	2,397.08
13644	IT Corporate Functions Services	925	925002	8.71	7.63
13645	IT Corporate Functions Services	926	926002	99.46	87.11
13646	IT Corporate Functions Services	926	926003	2,214.33	1,939.31
13647	IT Corporate Functions Services	926	926004	133.33	116.77
13648	IT Corporate Functions Services	926	926005	57.66	50.50
13649	IT Corporate Functions Services	926	926019	283.90	248.64
13650	IT Corporate Functions Services	926	926101	5,258.32	4,605.23
13651	IT Corporate Functions Services	926	926102	988.91	866.09
13652	IT Corporate Functions Services	926	926105	112.25	98.31
13653	IT Corporate Functions Services	926	926106	426.93	373.90
13654	IT Corporate Functions Services	926	926116	116.51	102.04
13655	IT Corporate Functions Services	935	935488	2,907.35	2,546.25
13656	IT Enhancements	408	408105	24.23	21.22
13657	IT Enhancements	408	408106	2,852.47	2,498.19
13658	IT Enhancements	408	408107	48.76	42.70
13659	IT Enhancements	920	920900	1,966.68	1,722.42
13660	IT Enhancements	925	925002	12.72	11.14
13661	IT Enhancements	926	926002	145.27	127.23
13662	IT Enhancements	926	926003	3,233.98	2,832.32
13663	IT Enhancements	926	926004	194.74	170.55
13664	IT Enhancements	926	926005	84.23	73.77
13665	IT Enhancements	926	926019	414.63	363.13
13666	IT Enhancements	926	926101	7,679.67	6,725.85
13667	IT Enhancements	926	926102	1,444.31	1,264.92
13668	IT Enhancements	926	926105	163.94	143.58
13669	IT Enhancements	926	926106	623.50	546.06
13670	IT Enhancements	926	926116	170.16	149.03
13671	IT Enhancements	935	935488	6,349.33	5,560.74
13672	IT Security and Administrative Services	408	408105	50.86	44.54
13673	IT Security and Administrative Services	408	408106	5,989.84	5,245.89
13674	IT Security and Administrative Services	408	408107	102.36	89.65
13675	IT Security and Administrative Services	920	920900	12,000.17	10,509.73
13676	IT Security and Administrative Services	925	925002	26.87	23.53
13677	IT Security and Administrative Services	926	926002	307.35	269.18
13678	IT Security and Administrative Services	926	926003	6,841.51	5,991.79
13679	IT Security and Administrative Services	926	926004	411.97	360.80
13680	IT Security and Administrative Services	926	926005	178.20	156.07
13681	IT Security and Administrative Services	926	926019	877.16	768.22
13682	IT Security and Administrative Services	926	926101	16,246.31	14,228.50
13683	IT Security and Administrative Services	926	926102	3,055.38	2,675.90
13684	IT Security and Administrative Services	926	926105	346.80	303.73
13685	IT Security and Administrative Services	926	926106	1,319.05	1,155.22
13686	IT Security and Administrative Services	926	926116	359.94	315.24
13687	IT Security and Administrative Services	935	935488	5,535.82	4,848.26
13688	Industrial Relations Management Services	408	408105	5.25	4.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13689	Industrial Relations Management Services	408	408106	618.50	541.68
13690	Industrial Relations Management Services	408	408107	10.57	9.26
13691	Industrial Relations Management Services	920	920900	1,823.98	1,597.44
13692	Industrial Relations Management Services	925	925002	2.82	2.47
13693	Industrial Relations Management Services	926	926002	32.14	28.15
13694	Industrial Relations Management Services	926	926003	715.56	626.69
13695	Industrial Relations Management Services	926	926004	43.09	37.74
13696	Industrial Relations Management Services	926	926005	18.64	16.32
13697	Industrial Relations Management Services	926	926019	91.74	80.35
13698	Industrial Relations Management Services	926	926101	1,699.22	1,488.17
13699	Industrial Relations Management Services	926	926102	319.57	279.88
13700	Industrial Relations Management Services	926	926105	36.27	31.77
13701	Industrial Relations Management Services	926	926106	137.96	120.83
13702	Industrial Relations Management Services	926	926116	37.65	32.97
13703	Internal Auditing	408	408105	10.82	9.48
13704	Internal Auditing	408	408106	1,274.27	1,116.00
13705	Internal Auditing	408	408107	21.78	19.07
13706	Internal Auditing	920	920900	3,757.84	3,291.11
13707	Internal Auditing	925	925002	5.80	5.08
13708	Internal Auditing	926	926002	66.23	58.00
13709	Internal Auditing	926	926003	1,474.22	1,291.12
13710	Internal Auditing	926	926004	88.78	77.75
13711	Internal Auditing	926	926005	38.40	33.63
13712	Internal Auditing	926	926019	189.02	165.54
13713	Internal Auditing	926	926101	3,500.79	3,065.99
13714	Internal Auditing	926	926102	658.39	576.62
13715	Internal Auditing	926	926105	74.73	65.45
13716	Internal Auditing	926	926106	284.23	248.93
13717	Internal Auditing	926	926116	77.55	67.92
13718	Internal Communications	408	408105	2.98	2.61
13719	Internal Communications	408	408106	351.15	307.54
13720	Internal Communications	408	408107	6.00	5.25
13721	Internal Communications	920	920900	1,035.55	906.93
13722	Internal Communications	925	925002	1.59	1.39
13723	Internal Communications	926	926002	18.25	15.98
13724	Internal Communications	926	926003	406.25	355.79
13725	Internal Communications	926	926004	24.46	21.42
13726	Internal Communications	926	926005	10.58	9.27
13727	Internal Communications	926	926019	52.08	45.61
13728	Internal Communications	926	926101	964.71	844.89
13729	Internal Communications	926	926102	181.43	158.90
13730	Internal Communications	926	926105	20.59	18.03
13731	Internal Communications	926	926106	78.33	68.60
13732	Internal Communications	926	926116	21.38	18.72
13733	Legal Services	408	408105	5.62	4.92
13734	Legal Services	408	408106	661.53	579.37
13735	Legal Services	408	408107	11.30	9.90
13736	Legal Services	920	920100	1,672.92	1,465.14
13737	Legal Services	920	920900	277.98	243.45
13738	Legal Services	925	925002	3.01	2.64
13739	Legal Services	926	926002	34.39	30.12
13740	Legal Services	926	926003	765.35	670.29
13741	Legal Services	926	926004	46.10	40.37
13742	Legal Services	926	926005	19.93	17.45
13743	Legal Services	926	926019	98.13	85.94
13744	Legal Services	926	926101	1,817.46	1,591.73
13745	Legal Services	926	926102	341.81	299.36
13746	Legal Services	926	926105	38.79	33.97
13747	Legal Services	926	926106	147.57	129.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13748	Legal Services	926	926116	40.27	35.27
13749	Material Logistics	408	408105	6.26	5.48
13750	Material Logistics	408	408106	736.63	645.14
13751	Material Logistics	408	408107	12.59	11.03
13752	Material Logistics	920	920900	2,172.34	1,902.53
13753	Material Logistics	925	925002	3.34	2.93
13754	Material Logistics	926	926002	38.29	33.53
13755	Material Logistics	926	926003	852.22	746.37
13756	Material Logistics	926	926004	51.32	44.95
13757	Material Logistics	926	926005	22.20	19.44
13758	Material Logistics	926	926019	109.26	95.69
13759	Material Logistics	926	926101	2,023.75	1,772.40
13760	Material Logistics	926	926102	380.61	333.34
13761	Material Logistics	926	926105	43.20	37.83
13762	Material Logistics	926	926106	164.31	143.90
13763	Material Logistics	926	926116	44.83	39.26
13764	Metering	408	408105	0.30	0.26
13765	Metering	408	408105	8.00	7.01
13766	Metering	408	408106	35.25	30.87
13767	Metering	408	408106	942.45	825.40
13768	Metering	408	408107	16.11	14.11
13769	Metering	408	408107	0.60	0.53
13770	Metering	586	586100	2,751.56	2,409.81
13771	Metering	902	902001	103.95	91.04
13772	Metering	925	925002	0.16	0.14
13773	Metering	925	925002	4.21	3.69
13774	Metering	926	926002	1.83	1.60
13775	Metering	926	926002	48.12	42.14
13776	Metering	926	926003	1,071.22	938.17
13777	Metering	926	926003	40.78	35.72
13778	Metering	926	926004	2.46	2.15
13779	Metering	926	926004	64.51	56.50
13780	Metering	926	926005	1.06	0.93
13781	Metering	926	926005	27.89	24.43
13782	Metering	926	926019	5.23	4.58
13783	Metering	926	926019	137.34	120.28
13784	Metering	926	926101	96.84	84.81
13785	Metering	926	926101	2,543.79	2,227.85
13786	Metering	926	926102	18.21	15.95
13787	Metering	926	926102	478.41	418.99
13788	Metering	926	926105	2.07	1.81
13789	Metering	926	926105	54.31	47.56
13790	Metering	926	926106	7.86	6.88
13791	Metering	926	926106	206.52	180.87
13792	Metering	926	926116	56.36	49.36
13793	Metering	926	926116	2.15	1.88
13794	Network Trouble and Dispatch Services	408	408105	5.94	5.20
13795	Network Trouble and Dispatch Services	408	408106	699.41	612.54
13796	Network Trouble and Dispatch Services	408	408107	11.95	10.47
13797	Network Trouble and Dispatch Services	580	580100	1,798.08	1,574.76
13798	Network Trouble and Dispatch Services	593	593004	264.51	231.66
13799	Network Trouble and Dispatch Services	925	925002	3.19	2.79
13800	Network Trouble and Dispatch Services	926	926002	36.34	31.83
13801	Network Trouble and Dispatch Services	926	926003	809.19	708.69
13802	Network Trouble and Dispatch Services	926	926004	48.72	42.67
13803	Network Trouble and Dispatch Services	926	926005	21.08	18.46
13804	Network Trouble and Dispatch Services	926	926019	103.75	90.86
13805	Network Trouble and Dispatch Services	926	926101	1,921.54	1,682.88
13806	Network Trouble and Dispatch Services	926	926102	361.38	316.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13807	Network Trouble and Dispatch Services	926	926105	41.02	35.93
13808	Network Trouble and Dispatch Services	926	926106	156.01	136.63
13809	Network Trouble and Dispatch Services	926	926116	42.58	37.29
13810	Public Affairs Management	408	408105	2.65	2.32
13811	Public Affairs Management	408	408106	312.06	273.30
13812	Public Affairs Management	408	408107	5.33	4.67
13813	Public Affairs Management	920	920900	920.29	805.99
13814	Public Affairs Management	925	925002	1.42	1.24
13815	Public Affairs Management	926	926002	16.22	14.21
13816	Public Affairs Management	926	926003	361.04	316.20
13817	Public Affairs Management	926	926004	21.74	19.04
13818	Public Affairs Management	926	926005	9.41	8.24
13819	Public Affairs Management	926	926019	46.29	40.54
13820	Public Affairs Management	926	926101	857.34	750.86
13821	Public Affairs Management	926	926102	161.24	141.21
13822	Public Affairs Management	926	926105	18.30	16.03
13823	Public Affairs Management	926	926106	69.61	60.96
13824	Public Affairs Management	926	926116	18.99	16.63
13825	Regulatory Affairs Management	408	408105	16.09	14.09
13826	Regulatory Affairs Management	408	408106	1,894.36	1,659.08
13827	Regulatory Affairs Management	408	408107	32.36	28.34
13828	Regulatory Affairs Management	920	920100	550.28	481.93
13829	Regulatory Affairs Management	920	920900	4,990.28	4,370.48
13830	Regulatory Affairs Management	925	925002	8.51	7.45
13831	Regulatory Affairs Management	926	926002	97.02	84.97
13832	Regulatory Affairs Management	926	926003	2,159.96	1,891.69
13833	Regulatory Affairs Management	926	926004	130.07	113.92
13834	Regulatory Affairs Management	926	926005	56.26	49.27
13835	Regulatory Affairs Management	926	926019	276.93	242.53
13836	Regulatory Affairs Management	926	926101	5,129.17	4,492.12
13837	Regulatory Affairs Management	926	926102	964.64	844.83
13838	Regulatory Affairs Management	926	926105	109.49	95.89
13839	Regulatory Affairs Management	926	926106	416.43	364.71
13840	Regulatory Affairs Management	926	926116	113.65	99.53
13841	Right-of-Way Services	408	408105	1.99	1.74
13842	Right-of-Way Services	408	408106	233.88	204.83
13843	Right-of-Way Services	408	408107	4.00	3.50
13844	Right-of-Way Services	920	920900	689.74	604.07
13845	Right-of-Way Services	925	925002	1.06	0.93
13846	Right-of-Way Services	926	926002	12.16	10.65
13847	Right-of-Way Services	926	926003	270.58	236.97
13848	Right-of-Way Services	926	926004	16.29	14.27
13849	Right-of-Way Services	926	926005	7.05	6.17
13850	Right-of-Way Services	926	926019	34.69	30.38
13851	Right-of-Way Services	926	926101	642.55	562.74
13852	Right-of-Way Services	926	926102	120.84	105.83
13853	Right-of-Way Services	926	926105	13.72	12.02
13854	Right-of-Way Services	926	926106	52.17	45.69
13855	Right-of-Way Services	926	926116	14.24	12.47
13856	Security Services	408	408105	1.48	1.30
13857	Security Services	408	408106	174.59	152.91
13858	Security Services	408	408107	2.98	2.61
13859	Security Services	920	920900	514.87	450.92
13860	Security Services	925	925002	0.79	0.69
13861	Security Services	926	926002	9.07	7.94
13862	Security Services	926	926003	201.99	176.90
13863	Security Services	926	926004	12.16	10.65
13864	Security Services	926	926005	5.26	4.61
13865	Security Services	926	926019	25.90	22.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13866	Security Services	926	926101	479.65	420.08
13867	Security Services	926	926102	90.21	79.01
13868	Security Services	926	926105	10.24	8.97
13869	Security Services	926	926106	38.94	34.10
13870	Security Services	926	926116	10.63	9.31
13871	Sourcing Support	408	408105	0.03	0.03
13872	Sourcing Support	408	408106	3.22	2.82
13873	Sourcing Support	408	408107	0.06	0.05
13874	Sourcing Support	920	920900	9.48	8.30
13875	Sourcing Support	925	925002	0.01	0.01
13876	Sourcing Support	926	926002	0.17	0.15
13877	Sourcing Support	926	926003	3.72	3.26
13878	Sourcing Support	926	926004	0.22	0.19
13879	Sourcing Support	926	926005	0.10	0.09
13880	Sourcing Support	926	926019	0.48	0.42
13881	Sourcing Support	926	926101	8.84	7.74
13882	Sourcing Support	926	926102	1.66	1.45
13883	Sourcing Support	926	926105	0.19	0.17
13884	Sourcing Support	926	926106	0.72	0.63
13885	Sourcing Support	926	926116	0.20	0.18
13886	Substation Construction and Maintenance Services	408	408105	2.15	1.88
13887	Substation Construction and Maintenance Services	408	408106	252.53	221.17
13888	Substation Construction and Maintenance Services	408	408107	4.31	3.77
13889	Substation Construction and Maintenance Services	580	580100	430.07	376.65
13890	Substation Construction and Maintenance Services	588	588900	314.65	275.57
13891	Substation Construction and Maintenance Services	925	925002	1.15	1.01
13892	Substation Construction and Maintenance Services	926	926002	13.13	11.50
13893	Substation Construction and Maintenance Services	926	926003	292.16	255.87
13894	Substation Construction and Maintenance Services	926	926004	17.59	15.41
13895	Substation Construction and Maintenance Services	926	926005	7.60	6.66
13896	Substation Construction and Maintenance Services	926	926019	37.46	32.81
13897	Substation Construction and Maintenance Services	926	926101	693.78	607.61
13898	Substation Construction and Maintenance Services	926	926102	130.48	114.27
13899	Substation Construction and Maintenance Services	926	926105	14.81	12.97
13900	Substation Construction and Maintenance Services	926	926106	56.33	49.33
13901	Substation Construction and Maintenance Services	926	926116	15.37	13.46
13902	System Laboratory Services	408	408105	9.68	8.48
13903	System Laboratory Services	408	408105	0.49	0.43
13904	System Laboratory Services	408	408105	3.56	3.12
13905	System Laboratory Services	408	408106	1,140.49	998.84
13906	System Laboratory Services	408	408106	58.28	51.04
13907	System Laboratory Services	408	408106	419.32	367.24
13908	System Laboratory Services	408	408107	7.17	6.28
13909	System Laboratory Services	408	408107	1.00	0.88
13910	System Laboratory Services	408	408107	19.50	17.08
13911	System Laboratory Services	500	500900	1,337.05	1,170.99
13912	System Laboratory Services	501	501090	1,194.58	1,046.21
13913	System Laboratory Services	502	502100	764.20	669.29
13914	System Laboratory Services	566	566100	84.51	74.01
13915	System Laboratory Services	588	588100	936.12	819.85
13916	System Laboratory Services	925	925002	1.09	0.95
13917	System Laboratory Services	925	925002	0.03	0.03
13918	System Laboratory Services	925	925002	5.02	4.40
13919	System Laboratory Services	926	926002	57.19	50.09
13920	System Laboratory Services	926	926002	0.33	0.29
13921	System Laboratory Services	926	926002	12.50	10.95
13922	System Laboratory Services	926	926003	1,272.99	1,114.88
13923	System Laboratory Services	926	926003	7.29	6.38
13924	System Laboratory Services	926	926003	278.23	243.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13925	System Laboratory Services	926	926004	76.66	67.14
13926	System Laboratory Services	926	926004	0.44	0.39
13927	System Laboratory Services	926	926004	16.75	14.67
13928	System Laboratory Services	926	926005	33.15	29.03
13929	System Laboratory Services	926	926005	0.19	0.17
13930	System Laboratory Services	926	926005	7.25	6.35
13931	System Laboratory Services	926	926019	35.67	31.24
13932	System Laboratory Services	926	926019	0.93	0.81
13933	System Laboratory Services	926	926019	163.22	142.95
13934	System Laboratory Services	926	926101	3,022.95	2,647.50
13935	System Laboratory Services	926	926101	17.31	15.16
13936	System Laboratory Services	926	926101	660.71	578.65
13937	System Laboratory Services	926	926102	568.51	497.90
13938	System Laboratory Services	926	926102	3.26	2.86
13939	System Laboratory Services	926	926102	124.26	108.83
13940	System Laboratory Services	926	926105	14.10	12.35
13941	System Laboratory Services	926	926105	0.37	0.32
13942	System Laboratory Services	926	926105	64.53	56.52
13943	System Laboratory Services	926	926106	245.44	214.96
13944	System Laboratory Services	926	926106	1.41	1.23
13945	System Laboratory Services	926	926106	53.64	46.98
13946	System Laboratory Services	926	926116	66.97	58.65
13947	System Laboratory Services	926	926116	0.38	0.33
13948	System Laboratory Services	926	926116	14.64	12.82
13949	Technical & Safety Training	408	408105	6.62	5.80
13950	Technical & Safety Training	408	408105	3.68	3.22
13951	Technical & Safety Training	408	408105	0.40	0.35
13952	Technical & Safety Training	408	408106	47.15	41.29
13953	Technical & Safety Training	408	408106	433.01	379.23
13954	Technical & Safety Training	408	408106	780.37	683.45
13955	Technical & Safety Training	408	408107	0.81	0.71
13956	Technical & Safety Training	408	408107	7.40	6.48
13957	Technical & Safety Training	408	408107	13.33	11.67
13958	Technical & Safety Training	580	580100	2,301.35	2,015.52
13959	Technical & Safety Training	920	920100	220.16	192.82
13960	Technical & Safety Training	920	920900	1,056.81	925.55
13961	Technical & Safety Training	925	925002	0.21	0.18
13962	Technical & Safety Training	925	925002	1.98	1.73
13963	Technical & Safety Training	925	925002	3.55	3.11
13964	Technical & Safety Training	925	925004	139.04	121.77
13965	Technical & Safety Training	926	926002	40.55	35.51
13966	Technical & Safety Training	926	926002	22.50	19.71
13967	Technical & Safety Training	926	926002	2.45	2.15
13968	Technical & Safety Training	926	926003	54.54	47.77
13969	Technical & Safety Training	926	926003	500.96	438.74
13970	Technical & Safety Training	926	926003	902.83	790.70
13971	Technical & Safety Training	926	926004	3.28	2.87
13972	Technical & Safety Training	926	926004	30.16	26.41
13973	Technical & Safety Training	926	926004	54.37	47.62
13974	Technical & Safety Training	926	926005	1.42	1.24
13975	Technical & Safety Training	926	926005	13.05	11.43
13976	Technical & Safety Training	926	926005	23.52	20.60
13977	Technical & Safety Training	926	926019	6.99	6.12
13978	Technical & Safety Training	926	926019	64.22	56.24
13979	Technical & Safety Training	926	926019	115.75	101.37
13980	Technical & Safety Training	926	926101	2,143.92	1,877.64
13981	Technical & Safety Training	926	926101	1,189.61	1,041.86
13982	Technical & Safety Training	926	926101	129.52	113.43
13983	Technical & Safety Training	926	926102	24.36	21.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
13984	Technical & Safety Training	926	926102	223.72	195.93
13985	Technical & Safety Training	926	926102	403.21	353.13
13986	Technical & Safety Training	926	926105	2.76	2.42
13987	Technical & Safety Training	926	926105	25.39	22.24
13988	Technical & Safety Training	926	926105	45.77	40.09
13989	Technical & Safety Training	926	926106	10.52	9.21
13990	Technical & Safety Training	926	926106	96.58	84.58
13991	Technical & Safety Training	926	926106	174.06	152.44
13992	Technical & Safety Training	926	926116	2.87	2.51
13993	Technical & Safety Training	926	926116	26.36	23.09
13994	Technical & Safety Training	926	926116	47.50	41.60
13995	Transmission	408	408105	17.47	15.30
13996	Transmission	408	408105	57.09	50.00
13997	Transmission	408	408106	6,718.47	5,884.03
13998	Transmission	408	408106	2,057.35	1,801.82
13999	Transmission	408	408107	114.83	100.57
14000	Transmission	408	408107	35.15	30.78
14001	Transmission	560	560900	3,737.82	3,273.58
14002	Transmission	561	561100	418.98	366.94
14003	Transmission	561	561190	2,805.54	2,457.09
14004	Transmission	561	561590	2,504.53	2,193.46
14005	Transmission	561	561900	7,543.09	6,606.23
14006	Transmission	563	563100	1,719.90	1,506.29
14007	Transmission	570	570100	125.32	109.76
14008	Transmission	571	571100	957.63	838.69
14009	Transmission	580	580900	414.56	363.07
14010	Transmission	581	581900	5,652.66	4,950.59
14011	Transmission	925	925002	9.36	8.20
14012	Transmission	925	925002	30.53	26.74
14013	Transmission	926	926002	349.15	305.79
14014	Transmission	926	926002	106.94	93.66
14015	Transmission	926	926003	7,772.71	6,807.33
14016	Transmission	926	926003	2,380.21	2,084.58
14017	Transmission	926	926004	468.08	409.94
14018	Transmission	926	926004	143.32	125.52
14019	Transmission	926	926005	202.44	177.30
14020	Transmission	926	926005	62.00	54.30
14021	Transmission	926	926019	996.51	872.74
14022	Transmission	926	926019	305.18	267.28
14023	Transmission	926	926101	18,457.62	16,165.16
14024	Transmission	926	926101	5,652.23	4,950.22
14025	Transmission	926	926102	3,471.29	3,040.15
14026	Transmission	926	926102	1,063.00	930.97
14027	Transmission	926	926105	120.65	105.67
14028	Transmission	926	926105	394.02	345.08
14029	Transmission	926	926106	1,498.60	1,312.47
14030	Transmission	926	926106	458.91	401.91
14031	Transmission	926	926116	408.92	358.13
14032	Transmission	926	926116	125.24	109.69
14033	Accounting & Financial Reporting	408	408105	3.96	3.47
14034	Accounting & Financial Reporting	408	408106	466.27	408.36
14035	Accounting & Financial Reporting	408	408107	7.97	6.98
14036	Accounting & Financial Reporting	920	920900	1,353.36	1,185.27
14037	Accounting & Financial Reporting	925	925002	2.06	1.80
14038	Accounting & Financial Reporting	926	926002	23.57	20.64
14039	Accounting & Financial Reporting	926	926003	524.51	459.37
14040	Accounting & Financial Reporting	926	926004	31.59	27.67
14041	Accounting & Financial Reporting	926	926005	13.66	11.96
14042	Accounting & Financial Reporting	926	926019	67.25	58.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14043	Accounting & Financial Reporting	926	926101	1,245.53	1,090.83
14044	Accounting & Financial Reporting	926	926102	234.25	205.16
14045	Accounting & Financial Reporting	926	926105	26.58	23.28
14046	Accounting & Financial Reporting	926	926106	101.13	88.57
14047	Accounting & Financial Reporting	926	926116	27.59	24.16
14048	Accounting & Financial Reporting	408	408105	12.58	11.02
14049	Accounting & Financial Reporting	408	408106	1,481.25	1,297.28
14050	Accounting & Financial Reporting	408	408107	25.31	22.17
14051	Accounting & Financial Reporting	920	920100	606.92	531.54
14052	Accounting & Financial Reporting	920	920900	3,642.68	3,190.25
14053	Accounting & Financial Reporting	925	925002	6.42	5.62
14054	Accounting & Financial Reporting	926	926002	73.30	64.20
14055	Accounting & Financial Reporting	926	926003	1,631.99	1,429.29
14056	Accounting & Financial Reporting	926	926004	98.28	86.07
14057	Accounting & Financial Reporting	926	926005	42.50	37.22
14058	Accounting & Financial Reporting	926	926019	209.24	183.25
14059	Accounting & Financial Reporting	926	926101	3,875.41	3,394.08
14060	Accounting & Financial Reporting	926	926102	728.84	638.32
14061	Accounting & Financial Reporting	926	926105	82.73	72.45
14062	Accounting & Financial Reporting	926	926106	314.64	275.56
14063	Accounting & Financial Reporting	926	926116	85.87	75.20
14064	Billing Integrity Services	408	408105	9.87	8.64
14065	Billing Integrity Services	408	408106	1,161.28	1,017.05
14066	Billing Integrity Services	408	408107	19.85	17.38
14067	Billing Integrity Services	903	903001	1,383.36	1,211.54
14068	Billing Integrity Services	903	903902	163.59	143.27
14069	Billing Integrity Services	903	903906	1,503.60	1,316.85
14070	Billing Integrity Services	925	925002	4.27	3.74
14071	Billing Integrity Services	926	926002	48.78	42.72
14072	Billing Integrity Services	926	926003	1,085.94	951.06
14073	Billing Integrity Services	926	926004	65.40	57.28
14074	Billing Integrity Services	926	926005	28.28	24.77
14075	Billing Integrity Services	926	926019	139.24	121.95
14076	Billing Integrity Services	926	926101	2,578.74	2,258.46
14077	Billing Integrity Services	926	926102	484.98	424.74
14078	Billing Integrity Services	926	926105	55.04	48.20
14079	Billing Integrity Services	926	926106	209.36	183.36
14080	Billing Integrity Services	926	926116	57.13	50.03
14081	Building Operations & Maintenance Services	408	408105	0.69	0.60
14082	Building Operations & Maintenance Services	408	408106	81.43	71.32
14083	Building Operations & Maintenance Services	408	408107	1.39	1.22
14084	Building Operations & Maintenance Services	920	920900	240.15	210.32
14085	Building Operations & Maintenance Services	925	925002	0.37	0.32
14086	Building Operations & Maintenance Services	926	926002	4.23	3.70
14087	Building Operations & Maintenance Services	926	926003	94.21	82.51
14088	Building Operations & Maintenance Services	926	926004	5.67	4.97
14089	Building Operations & Maintenance Services	926	926005	2.45	2.15
14090	Building Operations & Maintenance Services	926	926019	12.08	10.58
14091	Building Operations & Maintenance Services	926	926101	223.72	195.93
14092	Building Operations & Maintenance Services	926	926102	42.07	36.84
14093	Building Operations & Maintenance Services	926	926105	4.78	4.19
14094	Building Operations & Maintenance Services	926	926106	18.16	15.90
14095	Building Operations & Maintenance Services	926	926116	4.96	4.34
14096	CCS Retail Business Readiness	408	408105	8.42	7.37
14097	CCS Retail Business Readiness	408	408106	991.62	868.46
14098	CCS Retail Business Readiness	408	408107	16.95	14.84
14099	CCS Retail Business Readiness	901	901001	2,924.33	2,561.12
14100	CCS Retail Business Readiness	925	925002	4.52	3.96
14101	CCS Retail Business Readiness	926	926002	51.53	45.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14102	CCS Retail Business Readiness	926	926003	1,147.23	1,004.74
14103	CCS Retail Business Readiness	926	926004	69.08	60.50
14104	CCS Retail Business Readiness	926	926005	29.88	26.17
14105	CCS Retail Business Readiness	926	926019	147.09	128.82
14106	CCS Retail Business Readiness	926	926101	2,724.30	2,385.94
14107	CCS Retail Business Readiness	926	926102	512.35	448.72
14108	CCS Retail Business Readiness	926	926105	58.16	50.94
14109	CCS Retail Business Readiness	926	926106	221.19	193.72
14110	CCS Retail Business Readiness	926	926116	60.36	52.86
14111	Cash Remittance	408	408105	16.65	14.58
14112	Cash Remittance	408	408106	1,961.13	1,717.56
14113	Cash Remittance	408	408107	33.51	29.35
14114	Cash Remittance	901	901001	1,090.01	954.63
14115	Cash Remittance	903	903022	3,889.39	3,406.32
14116	Cash Remittance	903	903031	640.76	561.18
14117	Cash Remittance	925	925002	8.49	7.44
14118	Cash Remittance	926	926002	96.87	84.84
14119	Cash Remittance	926	926003	2,156.44	1,888.61
14120	Cash Remittance	926	926004	129.86	113.73
14121	Cash Remittance	926	926005	56.17	49.19
14122	Cash Remittance	926	926019	276.48	242.14
14123	Cash Remittance	926	926101	5,120.82	4,484.81
14124	Cash Remittance	926	926102	963.06	843.45
14125	Cash Remittance	926	926105	109.30	95.72
14126	Cash Remittance	926	926106	415.76	364.12
14127	Cash Remittance	926	926116	113.47	99.38
14128	Compliance Services	408	408105	5.21	4.56
14129	Compliance Services	408	408106	613.76	537.53
14130	Compliance Services	408	408107	10.49	9.19
14131	Compliance Services	920	920900	1,809.98	1,585.18
14132	Compliance Services	925	925002	2.79	2.44
14133	Compliance Services	926	926002	31.90	27.94
14134	Compliance Services	926	926003	710.07	621.88
14135	Compliance Services	926	926004	42.76	37.45
14136	Compliance Services	926	926005	18.49	16.19
14137	Compliance Services	926	926019	91.04	79.73
14138	Compliance Services	926	926101	1,686.19	1,476.76
14139	Compliance Services	926	926102	317.12	277.73
14140	Compliance Services	926	926105	35.99	31.52
14141	Compliance Services	926	926106	136.90	119.90
14142	Compliance Services	926	926116	37.36	32.72
14143	Corporate Human Resources	408	408105	6.42	5.62
14144	Corporate Human Resources	408	408106	756.65	662.67
14145	Corporate Human Resources	408	408107	12.94	11.33
14146	Corporate Human Resources	920	920100	785.91	688.30
14147	Corporate Human Resources	920	920900	1,319.20	1,155.35
14148	Corporate Human Resources	925	925002	3.09	2.71
14149	Corporate Human Resources	926	926002	35.40	31.00
14150	Corporate Human Resources	926	926003	788.44	690.51
14151	Corporate Human Resources	926	926004	47.48	41.58
14152	Corporate Human Resources	926	926005	20.53	17.98
14153	Corporate Human Resources	926	926019	101.10	88.54
14154	Corporate Human Resources	926	926101	1,872.31	1,639.77
14155	Corporate Human Resources	926	926102	352.13	308.40
14156	Corporate Human Resources	926	926105	39.96	35.00
14157	Corporate Human Resources	926	926106	152.02	133.14
14158	Corporate Human Resources	926	926116	41.47	36.32
14159	Corporate Tax	408	408105	1.72	1.51
14160	Corporate Tax	408	408106	202.47	177.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14161	Corporate Tax	408	408107	3.46	3.03
14162	Corporate Tax	920	920100	597.09	522.93
14163	Corporate Tax	925	925002	0.92	0.81
14164	Corporate Tax	926	926002	10.52	9.21
14165	Corporate Tax	926	926003	234.24	205.15
14166	Corporate Tax	926	926004	14.11	12.36
14167	Corporate Tax	926	926005	6.10	5.34
14168	Corporate Tax	926	926019	30.03	26.30
14169	Corporate Tax	926	926101	556.25	487.16
14170	Corporate Tax	926	926102	104.61	91.62
14171	Corporate Tax	926	926105	11.87	10.40
14172	Corporate Tax	926	926106	45.16	39.55
14173	Corporate Tax	926	926116	12.32	10.79
14174	Customer Service	408	408105	51.70	45.28
14175	Customer Service	408	408106	6,084.40	5,328.71
14176	Customer Service	408	408107	103.98	91.07
14177	Customer Service	901	901001	526.21	460.85
14178	Customer Service	901	901900	2,264.01	1,982.82
14179	Customer Service	903	903012	788.35	690.44
14180	Customer Service	903	903030	394.16	345.20
14181	Customer Service	903	903036	1,970.91	1,726.12
14182	Customer Service	903	903912	926.61	811.52
14183	Customer Service	903	903930	6,786.43	5,943.55
14184	Customer Service	903	903936	1,138.93	997.47
14185	Customer Service	905	905001	184.27	161.38
14186	Customer Service	905	905002	675.00	591.16
14187	Customer Service	907	907001	306.12	268.10
14188	Customer Service	907	907900	1,351.98	1,184.06
14189	Customer Service	925	925002	25.97	22.74
14190	Customer Service	926	926002	296.73	259.88
14191	Customer Service	926	926003	6,605.31	5,784.92
14192	Customer Service	926	926004	397.74	348.34
14193	Customer Service	926	926005	172.03	150.66
14194	Customer Service	926	926019	846.87	741.69
14195	Customer Service	926	926101	15,685.47	13,737.32
14196	Customer Service	926	926102	2,949.93	2,583.55
14197	Customer Service	926	926105	334.83	293.24
14198	Customer Service	926	926106	1,273.49	1,115.32
14199	Customer Service	926	926116	347.54	304.38
14200	D-Electric Engineering Services	408	408105	0.29	0.25
14201	D-Electric Engineering Services	408	408105	9.01	7.89
14202	D-Electric Engineering Services	408	408106	34.39	30.12
14203	D-Electric Engineering Services	408	408106	1,060.79	929.04
14204	D-Electric Engineering Services	408	408107	0.59	0.52
14205	D-Electric Engineering Services	408	408107	18.13	15.88
14206	D-Electric Engineering Services	560	560100	101.43	88.83
14207	D-Electric Engineering Services	588	588100	3,128.36	2,739.81
14208	D-Electric Engineering Services	925	925002	4.81	4.21
14209	D-Electric Engineering Services	925	925002	0.16	0.14
14210	D-Electric Engineering Services	926	926002	1.79	1.57
14211	D-Electric Engineering Services	926	926002	55.13	48.28
14212	D-Electric Engineering Services	926	926003	39.79	34.85
14213	D-Electric Engineering Services	926	926003	1,227.28	1,074.85
14214	D-Electric Engineering Services	926	926004	2.40	2.10
14215	D-Electric Engineering Services	926	926004	73.91	64.73
14216	D-Electric Engineering Services	926	926005	1.04	0.91
14217	D-Electric Engineering Services	926	926005	31.98	28.01
14218	D-Electric Engineering Services	926	926019	5.10	4.47
14219	D-Electric Engineering Services	926	926019	157.35	137.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14220	D-Electric Engineering Services	926	926101	94.49	82.75
14221	D-Electric Engineering Services	926	926101	2,914.36	2,552.39
14222	D-Electric Engineering Services	926	926102	17.77	15.56
14223	D-Electric Engineering Services	926	926102	548.09	480.02
14224	D-Electric Engineering Services	926	926105	62.19	54.47
14225	D-Electric Engineering Services	926	926105	2.02	1.77
14226	D-Electric Engineering Services	926	926106	7.67	6.72
14227	D-Electric Engineering Services	926	926106	236.62	207.23
14228	D-Electric Engineering Services	926	926116	2.09	1.83
14229	D-Electric Engineering Services	926	926116	64.57	56.55
14230	Distribution Operations - Asset Management	408	408105	1.36	1.19
14231	Distribution Operations - Asset Management	408	408105	2.17	1.90
14232	Distribution Operations - Asset Management	408	408106	255.66	223.91
14233	Distribution Operations - Asset Management	408	408106	160.27	140.36
14234	Distribution Operations - Asset Management	408	408107	2.74	2.40
14235	Distribution Operations - Asset Management	408	408107	4.37	3.83
14236	Distribution Operations - Asset Management	580	580100	753.96	660.32
14237	Distribution Operations - Asset Management	920	920900	472.63	413.93
14238	Distribution Operations - Asset Management	925	925002	0.73	0.64
14239	Distribution Operations - Asset Management	925	925002	1.16	1.02
14240	Distribution Operations - Asset Management	926	926002	13.29	11.64
14241	Distribution Operations - Asset Management	926	926002	8.33	7.30
14242	Distribution Operations - Asset Management	926	926003	185.42	162.39
14243	Distribution Operations - Asset Management	926	926003	295.78	259.04
14244	Distribution Operations - Asset Management	926	926004	11.17	9.78
14245	Distribution Operations - Asset Management	926	926004	17.81	15.60
14246	Distribution Operations - Asset Management	926	926005	4.83	4.23
14247	Distribution Operations - Asset Management	926	926005	7.70	6.74
14248	Distribution Operations - Asset Management	926	926019	23.77	20.82
14249	Distribution Operations - Asset Management	926	926019	37.92	33.21
14250	Distribution Operations - Asset Management	926	926101	440.31	385.62
14251	Distribution Operations - Asset Management	926	926101	702.39	615.15
14252	Distribution Operations - Asset Management	926	926102	82.81	72.52
14253	Distribution Operations - Asset Management	926	926102	132.10	115.69
14254	Distribution Operations - Asset Management	926	926105	9.40	8.23
14255	Distribution Operations - Asset Management	926	926105	14.99	13.13
14256	Distribution Operations - Asset Management	926	926106	57.03	49.95
14257	Distribution Operations - Asset Management	926	926106	35.75	31.31
14258	Distribution Operations - Asset Management	926	926116	9.76	8.55
14259	Distribution Operations - Asset Management	926	926116	15.56	13.63
14260	Economic Development and Major Account Services	408	408105	1.49	1.30
14261	Economic Development and Major Account Services	408	408106	174.94	153.21
14262	Economic Development and Major Account Services	408	408107	2.99	2.62
14263	Economic Development and Major Account Services	901	901001	515.92	451.84
14264	Economic Development and Major Account Services	925	925002	0.80	0.70
14265	Economic Development and Major Account Services	926	926002	9.09	7.96
14266	Economic Development and Major Account Services	926	926003	202.40	177.26
14267	Economic Development and Major Account Services	926	926004	12.19	10.68
14268	Economic Development and Major Account Services	926	926005	5.27	4.62
14269	Economic Development and Major Account Services	926	926019	25.95	22.73
14270	Economic Development and Major Account Services	926	926101	480.63	420.94
14271	Economic Development and Major Account Services	926	926102	90.39	79.16
14272	Economic Development and Major Account Services	926	926105	10.26	8.99
14273	Economic Development and Major Account Services	926	926106	39.02	34.17
14274	Economic Development and Major Account Services	926	926116	10.65	9.33
14275	Energy Marketing Services	408	408105	11.87	10.40
14276	Energy Marketing Services	408	408105	9.06	7.93
14277	Energy Marketing Services	408	408106	1,398.37	1,224.69
14278	Energy Marketing Services	408	408106	1,066.55	934.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14279	Energy Marketing Services	408	408107	18.23	15.97
14280	Energy Marketing Services	408	408107	23.91	20.94
14281	Energy Marketing Services	556	556900	3,145.29	2,754.64
14282	Energy Marketing Services	920	920100	623.27	545.86
14283	Energy Marketing Services	920	920900	3,500.57	3,065.79
14284	Energy Marketing Services	925	925002	6.37	5.58
14285	Energy Marketing Services	925	925002	4.85	4.25
14286	Energy Marketing Services	926	926002	72.67	63.64
14287	Energy Marketing Services	926	926002	55.43	48.55
14288	Energy Marketing Services	926	926003	1,233.92	1,080.67
14289	Energy Marketing Services	926	926003	1,617.81	1,416.88
14290	Energy Marketing Services	926	926004	97.42	85.32
14291	Energy Marketing Services	926	926004	74.30	65.07
14292	Energy Marketing Services	926	926005	42.14	36.91
14293	Energy Marketing Services	926	926005	32.14	28.15
14294	Energy Marketing Services	926	926019	207.42	181.66
14295	Energy Marketing Services	926	926019	158.20	138.55
14296	Energy Marketing Services	926	926101	3,841.78	3,364.63
14297	Energy Marketing Services	926	926101	2,930.15	2,566.22
14298	Energy Marketing Services	926	926102	722.52	632.78
14299	Energy Marketing Services	926	926102	551.07	482.63
14300	Energy Marketing Services	926	926105	82.02	71.83
14301	Energy Marketing Services	926	926105	62.55	54.78
14302	Energy Marketing Services	926	926106	311.91	273.17
14303	Energy Marketing Services	926	926106	237.90	208.35
14304	Energy Marketing Services	926	926116	64.92	56.86
14305	Energy Marketing Services	926	926116	85.11	74.54
14306	Executive Management Services	408	408105	5.69	4.98
14307	Executive Management Services	408	408105	4.13	3.62
14308	Executive Management Services	408	408106	669.13	586.02
14309	Executive Management Services	408	408106	486.04	425.67
14310	Executive Management Services	408	408107	11.44	10.02
14311	Executive Management Services	408	408107	8.31	7.28
14312	Executive Management Services	580	580100	353.26	309.38
14313	Executive Management Services	580	580900	1,080.09	945.94
14314	Executive Management Services	920	920100	812.48	711.57
14315	Executive Management Services	920	920900	1,160.81	1,016.64
14316	Executive Management Services	925	925002	3.04	2.66
14317	Executive Management Services	925	925002	2.21	1.94
14318	Executive Management Services	926	926002	25.27	22.13
14319	Executive Management Services	926	926002	34.78	30.46
14320	Executive Management Services	926	926003	774.13	677.98
14321	Executive Management Services	926	926003	562.32	492.48
14322	Executive Management Services	926	926004	46.61	40.82
14323	Executive Management Services	926	926004	33.87	29.66
14324	Executive Management Services	926	926005	20.16	17.66
14325	Executive Management Services	926	926005	14.64	12.82
14326	Executive Management Services	926	926019	99.25	86.92
14327	Executive Management Services	926	926019	72.10	63.15
14328	Executive Management Services	926	926101	1,838.31	1,609.99
14329	Executive Management Services	926	926101	1,335.31	1,169.46
14330	Executive Management Services	926	926102	345.73	302.79
14331	Executive Management Services	926	926102	251.12	219.93
14332	Executive Management Services	926	926105	39.24	34.37
14333	Executive Management Services	926	926105	28.50	24.96
14334	Executive Management Services	926	926106	108.42	94.95
14335	Executive Management Services	926	926106	149.25	130.71
14336	Executive Management Services	926	926116	40.73	35.67
14337	Executive Management Services	926	926116	29.58	25.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14338	Financial Planning & Budgeting	408	408105	15.61	13.67
14339	Financial Planning & Budgeting	408	408105	1.24	1.09
14340	Financial Planning & Budgeting	408	408106	1,838.43	1,610.09
14341	Financial Planning & Budgeting	408	408106	145.96	127.83
14342	Financial Planning & Budgeting	408	408107	31.42	27.52
14343	Financial Planning & Budgeting	408	408107	2.49	2.18
14344	Financial Planning & Budgeting	500	500900	430.45	376.99
14345	Financial Planning & Budgeting	920	920900	5,376.52	4,708.75
14346	Financial Planning & Budgeting	925	925002	8.24	7.22
14347	Financial Planning & Budgeting	925	925002	0.67	0.59
14348	Financial Planning & Budgeting	926	926002	94.16	82.47
14349	Financial Planning & Budgeting	926	926002	7.59	6.65
14350	Financial Planning & Budgeting	926	926003	168.87	147.90
14351	Financial Planning & Budgeting	926	926003	2,095.91	1,835.60
14352	Financial Planning & Budgeting	926	926004	126.21	110.53
14353	Financial Planning & Budgeting	926	926004	10.17	8.91
14354	Financial Planning & Budgeting	926	926005	54.59	47.81
14355	Financial Planning & Budgeting	926	926005	4.40	3.85
14356	Financial Planning & Budgeting	926	926019	268.72	235.34
14357	Financial Planning & Budgeting	926	926019	21.65	18.96
14358	Financial Planning & Budgeting	926	926101	4,977.11	4,358.95
14359	Financial Planning & Budgeting	926	926101	401.01	351.20
14360	Financial Planning & Budgeting	926	926102	936.03	819.77
14361	Financial Planning & Budgeting	926	926102	75.42	66.05
14362	Financial Planning & Budgeting	926	926105	106.25	93.05
14363	Financial Planning & Budgeting	926	926105	8.56	7.50
14364	Financial Planning & Budgeting	926	926106	404.09	353.90
14365	Financial Planning & Budgeting	926	926106	32.56	28.52
14366	Financial Planning & Budgeting	926	926116	8.89	7.79
14367	Financial Planning & Budgeting	926	926116	110.26	96.57
14368	Financial Systems	408	408105	5.11	4.48
14369	Financial Systems	408	408106	602.15	527.36
14370	Financial Systems	408	408107	10.29	9.01
14371	Financial Systems	920	920100	702.67	615.40
14372	Financial Systems	920	920900	1,073.11	939.83
14373	Financial Systems	925	925002	2.74	2.40
14374	Financial Systems	926	926002	31.29	27.40
14375	Financial Systems	926	926003	696.65	610.13
14376	Financial Systems	926	926004	41.95	36.74
14377	Financial Systems	926	926005	18.14	15.89
14378	Financial Systems	926	926019	89.32	78.23
14379	Financial Systems	926	926101	1,654.31	1,448.84
14380	Financial Systems	926	926102	311.12	272.48
14381	Financial Systems	926	926105	35.31	30.92
14382	Financial Systems	926	926106	134.32	117.64
14383	Financial Systems	926	926116	36.65	32.10
14384	Generation Services	408	408105	27.69	24.25
14385	Generation Services	408	408105	0.20	0.18
14386	Generation Services	408	408106	3,265.21	2,859.67
14387	Generation Services	408	408106	21.84	19.13
14388	Generation Services	408	408107	55.88	48.94
14389	Generation Services	408	408107	0.36	0.32
14390	Generation Services	500	500900	6,508.12	5,699.80
14391	Generation Services	510	510100	3,090.02	2,706.24
14392	Generation Services	560	560900	64.40	56.40
14393	Generation Services	920	920900	9.20	8.06
14394	Generation Services	925	925002	14.70	12.87
14395	Generation Services	925	925002	0.08	0.07
14396	Generation Services	926	926002	168.97	147.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14397	Generation Services	926	926002	1.12	0.98
14398	Generation Services	926	926003	25.24	22.11
14399	Generation Services	926	926003	3,762.45	3,295.15
14400	Generation Services	926	926004	226.56	198.42
14401	Generation Services	926	926004	1.52	1.33
14402	Generation Services	926	926005	97.95	85.78
14403	Generation Services	926	926005	0.64	0.56
14404	Generation Services	926	926019	482.38	422.47
14405	Generation Services	926	926019	3.24	2.84
14406	Generation Services	926	926101	8,934.24	7,824.60
14407	Generation Services	926	926101	59.96	52.51
14408	Generation Services	926	926102	1,680.34	1,471.64
14409	Generation Services	926	926102	11.28	9.88
14410	Generation Services	926	926105	190.73	167.04
14411	Generation Services	926	926105	1.28	1.12
14412	Generation Services	926	926106	725.32	635.23
14413	Generation Services	926	926106	4.88	4.27
14414	Generation Services	926	926116	1.32	1.16
14415	Generation Services	926	926116	197.80	173.23
14416	IT Client Services	408	408105	7.64	6.69
14417	IT Client Services	408	408106	901.70	789.71
14418	IT Client Services	408	408107	15.42	13.50
14419	IT Client Services	903	903003	8.67	7.59
14420	IT Client Services	920	920100	324.90	284.55
14421	IT Client Services	920	920900	191.53	167.74
14422	IT Client Services	925	925002	4.10	3.59
14423	IT Client Services	926	926002	46.85	41.03
14424	IT Client Services	926	926003	1,043.19	913.62
14425	IT Client Services	926	926004	62.80	55.00
14426	IT Client Services	926	926005	27.17	23.80
14427	IT Client Services	926	926019	133.76	117.15
14428	IT Client Services	926	926101	2,477.22	2,169.55
14429	IT Client Services	926	926102	465.89	408.03
14430	IT Client Services	926	926105	52.88	46.31
14431	IT Client Services	926	926106	201.13	176.15
14432	IT Client Services	926	926116	54.88	48.06
14433	IT Client Services	935	935391	6.96	6.10
14434	IT Client Services	935	935488	2,127.06	1,862.88
14435	IT Corporate Functions Services	408	408105	3.80	3.33
14436	IT Corporate Functions Services	408	408106	446.92	391.41
14437	IT Corporate Functions Services	408	408107	7.63	6.68
14438	IT Corporate Functions Services	920	920100	383.70	336.04
14439	IT Corporate Functions Services	920	920900	665.09	582.48
14440	IT Corporate Functions Services	925	925002	2.03	1.78
14441	IT Corporate Functions Services	926	926002	23.22	20.34
14442	IT Corporate Functions Services	926	926003	517.06	452.84
14443	IT Corporate Functions Services	926	926004	31.13	27.26
14444	IT Corporate Functions Services	926	926005	13.47	11.80
14445	IT Corporate Functions Services	926	926019	66.29	58.06
14446	IT Corporate Functions Services	926	926101	1,227.86	1,075.36
14447	IT Corporate Functions Services	926	926102	230.93	202.25
14448	IT Corporate Functions Services	926	926105	26.21	22.95
14449	IT Corporate Functions Services	926	926106	99.68	87.30
14450	IT Corporate Functions Services	926	926116	27.21	23.83
14451	IT Corporate Functions Services	935	935488	269.21	235.77
14452	IT Enhancements	408	408105	2.26	1.98
14453	IT Enhancements	408	408106	267.34	234.14
14454	IT Enhancements	408	408107	4.57	4.00
14455	IT Enhancements	920	920900	575.01	503.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14456	IT Enhancements	925	925002	1.11	0.97
14457	IT Enhancements	926	926002	12.66	11.09
14458	IT Enhancements	926	926003	281.69	246.70
14459	IT Enhancements	926	926004	16.97	14.86
14460	IT Enhancements	926	926005	7.33	6.42
14461	IT Enhancements	926	926019	36.11	31.63
14462	IT Enhancements	926	926101	668.92	585.84
14463	IT Enhancements	926	926102	125.81	110.18
14464	IT Enhancements	926	926105	14.28	12.51
14465	IT Enhancements	926	926106	54.31	47.56
14466	IT Enhancements	926	926116	14.82	12.98
14467	IT Enhancements	935	935488	173.32	151.79
14468	IT Security and Administrative Services	408	408105	63.97	56.02
14469	IT Security and Administrative Services	408	408106	7,532.22	6,596.71
14470	IT Security and Administrative Services	408	408107	128.76	112.77
14471	IT Security and Administrative Services	920	920900	11,024.65	9,655.37
14472	IT Security and Administrative Services	925	925002	33.79	29.59
14473	IT Security and Administrative Services	926	926002	385.76	337.85
14474	IT Security and Administrative Services	926	926003	8,587.56	7,520.97
14475	IT Security and Administrative Services	926	926004	517.13	452.90
14476	IT Security and Administrative Services	926	926005	223.66	195.88
14477	IT Security and Administrative Services	926	926019	1,101.02	964.27
14478	IT Security and Administrative Services	926	926101	20,392.61	17,859.82
14479	IT Security and Administrative Services	926	926102	3,835.19	3,358.85
14480	IT Security and Administrative Services	926	926105	435.29	381.23
14481	IT Security and Administrative Services	926	926106	1,655.66	1,450.02
14482	IT Security and Administrative Services	926	926116	451.80	395.69
14483	IT Security and Administrative Services	935	935391	122.60	107.37
14484	IT Security and Administrative Services	935	935401	28.65	25.09
14485	IT Security and Administrative Services	935	935488	10,852.91	9,504.97
14486	Internal Auditing	408	408105	4.24	3.71
14487	Internal Auditing	408	408106	498.99	437.01
14488	Internal Auditing	408	408107	8.53	7.47
14489	Internal Auditing	920	920900	1,471.52	1,288.76
14490	Internal Auditing	925	925002	2.27	1.99
14491	Internal Auditing	926	926002	25.93	22.71
14492	Internal Auditing	926	926003	577.29	505.59
14493	Internal Auditing	926	926004	34.76	30.44
14494	Internal Auditing	926	926005	15.03	13.16
14495	Internal Auditing	926	926019	74.02	64.83
14496	Internal Auditing	926	926101	1,370.88	1,200.61
14497	Internal Auditing	926	926102	257.82	225.80
14498	Internal Auditing	926	926105	29.26	25.63
14499	Internal Auditing	926	926106	111.31	97.49
14500	Internal Auditing	926	926116	30.37	26.60
14501	Legal Services	408	408105	27.12	23.75
14502	Legal Services	408	408106	3,194.10	2,797.39
14503	Legal Services	408	408107	54.58	47.80
14504	Legal Services	920	920100	7,175.83	6,284.58
14505	Legal Services	920	920900	1,782.72	1,561.30
14506	Legal Services	925	925002	13.30	11.65
14507	Legal Services	926	926002	151.75	132.90
14508	Legal Services	926	926003	3,377.92	2,958.38
14509	Legal Services	926	926004	203.41	178.15
14510	Legal Services	926	926005	87.99	77.06
14511	Legal Services	926	926019	433.08	379.29
14512	Legal Services	926	926101	8,021.45	7,025.18
14513	Legal Services	926	926102	1,508.59	1,321.22
14514	Legal Services	926	926105	171.23	149.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14515	Legal Services	926	926106	651.25	570.36
14516	Legal Services	926	926116	177.72	155.65
14517	Load Forecasting Services	408	408105	5.53	4.84
14518	Load Forecasting Services	408	408106	651.57	570.64
14519	Load Forecasting Services	408	408107	11.13	9.75
14520	Load Forecasting Services	920	920900	1,921.51	1,682.86
14521	Load Forecasting Services	925	925002	2.96	2.59
14522	Load Forecasting Services	926	926002	33.86	29.65
14523	Load Forecasting Services	926	926003	753.82	660.19
14524	Load Forecasting Services	926	926004	45.39	39.75
14525	Load Forecasting Services	926	926005	19.63	17.19
14526	Load Forecasting Services	926	926019	96.65	84.65
14527	Load Forecasting Services	926	926101	1,790.07	1,567.74
14528	Load Forecasting Services	926	926102	336.66	294.85
14529	Load Forecasting Services	926	926105	38.21	33.46
14530	Load Forecasting Services	926	926106	145.34	127.29
14531	Load Forecasting Services	926	926116	39.66	34.73
14532	Mapping and Records Management Services	408	408105	1.26	1.10
14533	Mapping and Records Management Services	408	408106	147.83	129.47
14534	Mapping and Records Management Services	408	408107	2.53	2.22
14535	Mapping and Records Management Services	580	580100	435.95	381.80
14536	Mapping and Records Management Services	925	925002	0.67	0.59
14537	Mapping and Records Management Services	926	926002	7.68	6.73
14538	Mapping and Records Management Services	926	926003	171.03	149.79
14539	Mapping and Records Management Services	926	926004	10.30	9.02
14540	Mapping and Records Management Services	926	926005	4.45	3.90
14541	Mapping and Records Management Services	926	926019	21.93	19.21
14542	Mapping and Records Management Services	926	926101	406.13	355.69
14543	Mapping and Records Management Services	926	926102	76.38	66.89
14544	Mapping and Records Management Services	926	926105	8.67	7.59
14545	Mapping and Records Management Services	926	926106	32.97	28.88
14546	Mapping and Records Management Services	926	926116	9.00	7.88
14547	Market Forecasting Services	408	408105	5.89	5.16
14548	Market Forecasting Services	408	408106	693.11	607.02
14549	Market Forecasting Services	408	408107	11.84	10.37
14550	Market Forecasting Services	920	920900	2,044.01	1,790.14
14551	Market Forecasting Services	925	925002	3.15	2.76
14552	Market Forecasting Services	926	926002	36.02	31.55
14553	Market Forecasting Services	926	926003	801.88	702.29
14554	Market Forecasting Services	926	926004	48.29	42.29
14555	Market Forecasting Services	926	926005	20.88	18.29
14556	Market Forecasting Services	926	926019	102.81	90.04
14557	Market Forecasting Services	926	926101	1,904.20	1,667.70
14558	Market Forecasting Services	926	926102	358.12	313.64
14559	Market Forecasting Services	926	926105	40.65	35.60
14560	Market Forecasting Services	926	926106	154.60	135.40
14561	Market Forecasting Services	926	926116	42.19	36.95
14562	Material Logistics	408	408105	1.69	1.48
14563	Material Logistics	408	408106	199.93	175.10
14564	Material Logistics	408	408107	3.42	3.00
14565	Material Logistics	920	920900	589.61	516.38
14566	Material Logistics	925	925002	0.91	0.80
14567	Material Logistics	926	926002	10.39	9.10
14568	Material Logistics	926	926003	231.31	202.58
14569	Material Logistics	926	926004	13.93	12.20
14570	Material Logistics	926	926005	6.03	5.28
14571	Material Logistics	926	926019	29.66	25.98
14572	Material Logistics	926	926101	549.27	481.05
14573	Material Logistics	926	926102	103.30	90.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14574	Material Logistics	926	926105	11.73	10.27
14575	Material Logistics	926	926106	44.60	39.06
14576	Material Logistics	926	926116	12.17	10.66
14577	Metering	408	408105	3.17	2.78
14578	Metering	408	408105	4.00	3.50
14579	Metering	408	408106	374.06	327.60
14580	Metering	408	408106	471.38	412.83
14581	Metering	408	408107	6.39	5.60
14582	Metering	408	408107	8.05	7.05
14583	Metering	586	586100	1,339.98	1,173.55
14584	Metering	902	902001	1,045.81	915.92
14585	Metering	925	925002	1.55	1.36
14586	Metering	925	925002	2.01	1.76
14587	Metering	926	926002	17.66	15.47
14588	Metering	926	926002	22.95	20.10
14589	Metering	926	926003	510.83	447.38
14590	Metering	926	926003	393.31	344.46
14591	Metering	926	926004	23.69	20.75
14592	Metering	926	926004	30.76	26.94
14593	Metering	926	926005	10.24	8.97
14594	Metering	926	926005	13.30	11.65
14595	Metering	926	926019	50.43	44.17
14596	Metering	926	926019	65.49	57.36
14597	Metering	926	926101	933.98	817.98
14598	Metering	926	926101	1,213.06	1,062.40
14599	Metering	926	926102	175.65	153.83
14600	Metering	926	926102	228.13	199.80
14601	Metering	926	926105	19.93	17.45
14602	Metering	926	926105	25.89	22.67
14603	Metering	926	926106	75.83	66.41
14604	Metering	926	926106	98.49	86.26
14605	Metering	926	926116	26.88	23.54
14606	Metering	926	926116	20.70	18.13
14607	Network Trouble and Dispatch Services	408	408105	0.68	0.60
14608	Network Trouble and Dispatch Services	408	408106	79.58	69.70
14609	Network Trouble and Dispatch Services	408	408107	1.35	1.18
14610	Network Trouble and Dispatch Services	588	588900	229.33	200.85
14611	Network Trouble and Dispatch Services	925	925002	0.35	0.31
14612	Network Trouble and Dispatch Services	926	926002	3.97	3.48
14613	Network Trouble and Dispatch Services	926	926003	88.38	77.40
14614	Network Trouble and Dispatch Services	926	926004	5.32	4.66
14615	Network Trouble and Dispatch Services	926	926005	2.30	2.01
14616	Network Trouble and Dispatch Services	926	926019	11.33	9.92
14617	Network Trouble and Dispatch Services	926	926101	209.87	183.80
14618	Network Trouble and Dispatch Services	926	926102	39.47	34.57
14619	Network Trouble and Dispatch Services	926	926105	4.48	3.92
14620	Network Trouble and Dispatch Services	926	926106	17.04	14.92
14621	Network Trouble and Dispatch Services	926	926116	4.65	4.07
14622	Payroll	408	408105	1.70	1.49
14623	Payroll	408	408106	199.56	174.77
14624	Payroll	408	408107	3.41	2.99
14625	Payroll	920	920900	563.65	493.64
14626	Payroll	925	925002	0.84	0.74
14627	Payroll	926	926002	9.60	8.41
14628	Payroll	926	926003	213.76	187.21
14629	Payroll	926	926004	12.88	11.28
14630	Payroll	926	926005	5.56	4.87
14631	Payroll	926	926019	27.41	24.01
14632	Payroll	926	926101	507.62	444.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14633	Payroll	926	926102	95.46	83.60
14634	Payroll	926	926105	10.84	9.49
14635	Payroll	926	926106	41.22	36.10
14636	Payroll	926	926116	11.25	9.85
14637	Procurement & Major Contracts	408	408105	16.67	14.60
14638	Procurement & Major Contracts	408	408106	1,962.41	1,718.68
14639	Procurement & Major Contracts	408	408107	33.53	29.37
14640	Procurement & Major Contracts	920	920900	5,596.23	4,901.17
14641	Procurement & Major Contracts	925	925002	8.41	7.37
14642	Procurement & Major Contracts	926	926002	96.09	84.16
14643	Procurement & Major Contracts	926	926003	2,138.85	1,873.20
14644	Procurement & Major Contracts	926	926004	128.80	112.80
14645	Procurement & Major Contracts	926	926005	55.71	48.79
14646	Procurement & Major Contracts	926	926019	274.23	240.17
14647	Procurement & Major Contracts	926	926101	5,079.08	4,448.25
14648	Procurement & Major Contracts	926	926102	955.22	836.58
14649	Procurement & Major Contracts	926	926105	108.43	94.96
14650	Procurement & Major Contracts	926	926106	412.37	361.15
14651	Procurement & Major Contracts	926	926116	112.53	98.55
14652	Project Engineering Services	408	408105	1.63	1.43
14653	Project Engineering Services	408	408105	2.91	2.55
14654	Project Engineering Services	408	408105	0.21	0.18
14655	Project Engineering Services	408	408106	25.00	21.89
14656	Project Engineering Services	408	408106	343.02	300.42
14657	Project Engineering Services	408	408106	192.15	168.28
14658	Project Engineering Services	408	408107	0.43	0.38
14659	Project Engineering Services	408	408107	5.86	5.13
14660	Project Engineering Services	408	408107	3.28	2.87
14661	Project Engineering Services	500	500900	988.24	865.50
14662	Project Engineering Services	560	560900	546.67	478.77
14663	Project Engineering Services	920	920100	73.72	64.56
14664	Project Engineering Services	925	925002	0.11	0.10
14665	Project Engineering Services	925	925002	1.50	1.31
14666	Project Engineering Services	925	925002	0.82	0.72
14667	Project Engineering Services	926	926002	1.30	1.14
14668	Project Engineering Services	926	926002	17.10	14.98
14669	Project Engineering Services	926	926002	9.36	8.20
14670	Project Engineering Services	926	926003	208.56	182.66
14671	Project Engineering Services	926	926003	380.78	333.49
14672	Project Engineering Services	926	926003	28.92	25.33
14673	Project Engineering Services	926	926004	1.74	1.52
14674	Project Engineering Services	926	926004	22.93	20.08
14675	Project Engineering Services	926	926004	12.56	11.00
14676	Project Engineering Services	926	926005	0.75	0.66
14677	Project Engineering Services	926	926005	9.91	8.68
14678	Project Engineering Services	926	926005	5.43	4.76
14679	Project Engineering Services	926	926019	3.71	3.25
14680	Project Engineering Services	926	926019	48.82	42.76
14681	Project Engineering Services	926	926019	26.74	23.42
14682	Project Engineering Services	926	926101	68.68	60.15
14683	Project Engineering Services	926	926101	904.25	791.94
14684	Project Engineering Services	926	926101	495.27	433.76
14685	Project Engineering Services	926	926102	93.15	81.58
14686	Project Engineering Services	926	926102	170.06	148.94
14687	Project Engineering Services	926	926102	12.92	11.32
14688	Project Engineering Services	926	926105	1.47	1.29
14689	Project Engineering Services	926	926105	19.30	16.90
14690	Project Engineering Services	926	926105	10.57	9.26
14691	Project Engineering Services	926	926106	5.58	4.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14692	Project Engineering Services	926	926106	73.42	64.30
14693	Project Engineering Services	926	926106	40.21	35.22
14694	Project Engineering Services	926	926116	1.52	1.33
14695	Project Engineering Services	926	926116	20.03	17.54
14696	Project Engineering Services	926	926116	10.97	9.61
14697	Regulatory Affairs Management	408	408105	2.67	2.34
14698	Regulatory Affairs Management	408	408106	314.17	275.15
14699	Regulatory Affairs Management	408	408107	5.37	4.70
14700	Regulatory Affairs Management	920	920900	926.49	811.42
14701	Regulatory Affairs Management	925	925002	1.43	1.25
14702	Regulatory Affairs Management	926	926002	16.33	14.30
14703	Regulatory Affairs Management	926	926003	363.47	318.33
14704	Regulatory Affairs Management	926	926004	21.89	19.17
14705	Regulatory Affairs Management	926	926005	9.47	8.29
14706	Regulatory Affairs Management	926	926019	46.60	40.81
14707	Regulatory Affairs Management	926	926101	863.11	755.91
14708	Regulatory Affairs Management	926	926102	162.32	142.16
14709	Regulatory Affairs Management	926	926105	18.42	16.13
14710	Regulatory Affairs Management	926	926106	70.08	61.38
14711	Regulatory Affairs Management	926	926116	19.12	16.75
14712	Sales & Marketing	408	408105	3.53	3.09
14713	Sales & Marketing	408	408106	416.05	364.38
14714	Sales & Marketing	408	408107	7.11	6.23
14715	Sales & Marketing	908	908901	1,226.95	1,074.56
14716	Sales & Marketing	925	925002	1.89	1.66
14717	Sales & Marketing	926	926002	21.62	18.93
14718	Sales & Marketing	926	926003	481.34	421.56
14719	Sales & Marketing	926	926004	28.98	25.38
14720	Sales & Marketing	926	926005	12.54	10.98
14721	Sales & Marketing	926	926019	61.71	54.05
14722	Sales & Marketing	926	926101	1,143.03	1,001.06
14723	Sales & Marketing	926	926102	214.97	188.27
14724	Sales & Marketing	926	926105	24.40	21.37
14725	Sales & Marketing	926	926106	92.80	81.27
14726	Sales & Marketing	926	926116	25.32	22.18
14727	Security Services	408	408105	3.86	3.38
14728	Security Services	408	408106	454.62	398.16
14729	Security Services	408	408107	7.77	6.80
14730	Security Services	920	920900	1,340.70	1,174.18
14731	Security Services	925	925002	2.07	1.81
14732	Security Services	926	926002	23.63	20.70
14733	Security Services	926	926003	525.96	460.64
14734	Security Services	926	926004	31.67	27.74
14735	Security Services	926	926005	13.70	12.00
14736	Security Services	926	926019	67.43	59.06
14737	Security Services	926	926101	1,248.99	1,093.86
14738	Security Services	926	926102	234.89	205.72
14739	Security Services	926	926105	26.66	23.35
14740	Security Services	926	926106	101.40	88.81
14741	Security Services	926	926116	27.67	24.23
14742	Sourcing Support	408	408105	0.37	0.32
14743	Sourcing Support	408	408106	43.48	38.08
14744	Sourcing Support	408	408107	0.74	0.65
14745	Sourcing Support	920	920900	128.23	112.30
14746	Sourcing Support	925	925002	0.20	0.18
14747	Sourcing Support	926	926002	2.26	1.98
14748	Sourcing Support	926	926003	50.30	44.05
14749	Sourcing Support	926	926004	3.03	2.65
14750	Sourcing Support	926	926005	1.31	1.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14751	Sourcing Support	926	926019	6.45	5.65
14752	Sourcing Support	926	926101	119.46	104.62
14753	Sourcing Support	926	926102	22.47	19.68
14754	Sourcing Support	926	926105	2.55	2.23
14755	Sourcing Support	926	926106	9.70	8.50
14756	Sourcing Support	926	926116	2.65	2.32
14757	Strategic Sourcing	408	408105	9.46	8.29
14758	Strategic Sourcing	408	408106	1,113.70	975.38
14759	Strategic Sourcing	408	408107	19.04	16.68
14760	Strategic Sourcing	920	920900	3,281.61	2,874.03
14761	Strategic Sourcing	925	925002	5.05	4.42
14762	Strategic Sourcing	926	926002	57.79	50.61
14763	Strategic Sourcing	926	926003	1,286.59	1,126.79
14764	Strategic Sourcing	926	926004	77.47	67.85
14765	Strategic Sourcing	926	926005	33.51	29.35
14766	Strategic Sourcing	926	926019	164.96	144.47
14767	Strategic Sourcing	926	926101	3,055.22	2,675.76
14768	Strategic Sourcing	926	926102	574.59	503.23
14769	Strategic Sourcing	926	926105	65.22	57.12
14770	Strategic Sourcing	926	926106	248.06	217.25
14771	Strategic Sourcing	926	926116	67.70	59.29
14772	Substation Construction and Maintenance Services	408	408105	1.29	1.13
14773	Substation Construction and Maintenance Services	408	408106	152.21	133.31
14774	Substation Construction and Maintenance Services	408	408107	2.61	2.29
14775	Substation Construction and Maintenance Services	588	588900	392.41	343.67
14776	Substation Construction and Maintenance Services	590	590100	56.46	49.45
14777	Substation Construction and Maintenance Services	925	925002	0.69	0.60
14778	Substation Construction and Maintenance Services	926	926002	7.92	6.94
14779	Substation Construction and Maintenance Services	926	926003	176.10	154.23
14780	Substation Construction and Maintenance Services	926	926004	10.60	9.28
14781	Substation Construction and Maintenance Services	926	926005	4.59	4.02
14782	Substation Construction and Maintenance Services	926	926019	22.58	19.78
14783	Substation Construction and Maintenance Services	926	926101	418.18	366.24
14784	Substation Construction and Maintenance Services	926	926102	78.64	68.87
14785	Substation Construction and Maintenance Services	926	926105	8.93	7.82
14786	Substation Construction and Maintenance Services	926	926106	33.95	29.73
14787	Substation Construction and Maintenance Services	926	926116	9.27	8.12
14788	System Laboratory Services	408	408105	0.79	0.69
14789	System Laboratory Services	408	408106	92.44	80.96
14790	System Laboratory Services	408	408107	1.58	1.38
14791	System Laboratory Services	500	500900	117.28	102.71
14792	Technical & Safety Training	408	408105	0.71	0.62
14793	Technical & Safety Training	408	408106	83.54	73.16
14794	Technical & Safety Training	408	408107	1.43	1.25
14795	Technical & Safety Training	920	920900	246.35	215.75
14796	Technical & Safety Training	925	925002	0.38	0.33
14797	Technical & Safety Training	926	926002	4.34	3.80
14798	Technical & Safety Training	926	926003	96.65	84.65
14799	Technical & Safety Training	926	926004	5.82	5.10
14800	Technical & Safety Training	926	926005	2.52	2.21
14801	Technical & Safety Training	926	926019	12.39	10.85
14802	Technical & Safety Training	926	926101	229.51	201.00
14803	Technical & Safety Training	926	926102	43.16	37.80
14804	Technical & Safety Training	926	926105	4.90	4.29
14805	Technical & Safety Training	926	926106	18.63	16.32
14806	Technical & Safety Training	926	926116	5.08	4.45
14807	Transmission	408	408105	43.20	37.83
14808	Transmission	408	408105	1.75	1.53
14809	Transmission	408	408106	5,086.67	4,454.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14810	Transmission	408	408106	206.39	180.76
14811	Transmission	408	408107	3.53	3.09
14812	Transmission	408	408107	86.93	76.13
14813	Transmission	560	560900	1,663.40	1,456.80
14814	Transmission	561	561190	4,463.04	3,908.72
14815	Transmission	561	561590	4,449.05	3,896.47
14816	Transmission	561	561601	629.35	551.18
14817	Transmission	566	566900	365.99	320.53
14818	Transmission	570	570100	2,541.27	2,225.64
14819	Transmission	580	580900	608.65	533.05
14820	Transmission	925	925002	20.74	18.16
14821	Transmission	925	925002	0.94	0.82
14822	Transmission	926	926002	236.88	207.46
14823	Transmission	926	926002	10.73	9.40
14824	Transmission	926	926003	5,272.99	4,618.08
14825	Transmission	926	926003	238.78	209.12
14826	Transmission	926	926004	14.38	12.59
14827	Transmission	926	926004	317.50	278.07
14828	Transmission	926	926005	137.35	120.29
14829	Transmission	926	926005	6.22	5.45
14830	Transmission	926	926019	676.03	592.07
14831	Transmission	926	926019	30.61	26.81
14832	Transmission	926	926101	12,521.62	10,966.42
14833	Transmission	926	926101	567.03	496.60
14834	Transmission	926	926102	2,354.91	2,062.43
14835	Transmission	926	926102	106.64	93.40
14836	Transmission	926	926105	267.32	234.12
14837	Transmission	926	926105	12.10	10.60
14838	Transmission	926	926106	1,016.59	890.33
14839	Transmission	926	926106	46.04	40.32
14840	Transmission	926	926116	277.44	242.98
14841	Transmission	926	926116	12.56	11.00
14842	Transmission	408	408105	3.79	3.32
14843	Transmission	408	408106	446.15	390.74
14844	Transmission	408	408107	7.62	6.67
14845	Transmission	560	560900	1,315.72	1,152.31
14846	Transmission	925	925002	2.03	1.78
14847	Transmission	926	926002	23.19	20.31
14848	Transmission	926	926003	516.17	452.06
14849	Transmission	926	926004	31.08	27.22
14850	Transmission	926	926005	13.44	11.77
14851	Transmission	926	926019	66.18	57.96
14852	Transmission	926	926101	1,225.73	1,073.49
14853	Transmission	926	926102	230.52	201.89
14854	Transmission	926	926105	26.16	22.91
14855	Transmission	926	926106	99.52	87.16
14856	Transmission	926	926116	27.16	23.79
14857	Corporate Human Resources	408	408105	1.94	1.70
14858	Corporate Human Resources	408	408106	228.23	199.88
14859	Corporate Human Resources	408	408107	3.90	3.42
14860	Corporate Human Resources	920	920900	673.06	589.47
14861	Corporate Human Resources	925	925002	1.04	0.91
14862	Corporate Human Resources	926	926002	11.86	10.39
14863	Corporate Human Resources	926	926003	264.05	231.25
14864	Corporate Human Resources	926	926004	15.90	13.93
14865	Corporate Human Resources	926	926005	6.88	6.03
14866	Corporate Human Resources	926	926019	33.85	29.65
14867	Corporate Human Resources	926	926101	627.03	549.15
14868	Corporate Human Resources	926	926102	117.92	103.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14869	Corporate Human Resources	926	926105	13.38	11.72
14870	Corporate Human Resources	926	926106	50.91	44.59
14871	Corporate Human Resources	926	926116	13.89	12.16
14872	Energy Efficiency Services	408	408105	1.50	1.31
14873	Energy Efficiency Services	408	408106	178.00	155.89
14874	Energy Efficiency Services	408	408107	3.04	2.66
14875	Energy Efficiency Services	905	905001	22.44	19.65
14876	Energy Efficiency Services	920	920900	502.46	440.05
14877	Energy Efficiency Services	925	925002	0.80	0.70
14878	Energy Efficiency Services	926	926002	9.25	8.10
14879	Energy Efficiency Services	926	926003	205.92	180.34
14880	Energy Efficiency Services	926	926004	12.40	10.86
14881	Energy Efficiency Services	926	926005	5.36	4.69
14882	Energy Efficiency Services	926	926019	26.41	23.13
14883	Energy Efficiency Services	926	926101	488.99	428.26
14884	Energy Efficiency Services	926	926102	91.96	80.54
14885	Energy Efficiency Services	926	926105	10.44	9.14
14886	Energy Efficiency Services	926	926106	39.70	34.77
14887	Energy Efficiency Services	926	926116	10.84	9.49
14888	IT Client Services	408	408105	0.74	0.65
14889	IT Client Services	408	408106	87.49	76.62
14890	IT Client Services	408	408107	1.49	1.30
14891	IT Client Services	920	920900	258.00	225.96
14892	IT Client Services	925	925002	0.40	0.35
14893	IT Client Services	926	926002	4.55	3.98
14894	IT Client Services	926	926003	101.22	88.65
14895	IT Client Services	926	926004	6.09	5.33
14896	IT Client Services	926	926005	2.64	2.31
14897	IT Client Services	926	926019	12.98	11.37
14898	IT Client Services	926	926101	240.35	210.50
14899	IT Client Services	926	926102	45.20	39.59
14900	IT Client Services	926	926105	5.13	4.49
14901	IT Client Services	926	926106	19.51	17.09
14902	IT Client Services	926	926116	5.33	4.67
14903	Technical & Safety Training	408	408105	0.45	0.39
14904	Technical & Safety Training	408	408106	53.54	46.89
14905	Technical & Safety Training	408	408107	0.91	0.80
14906	Technical & Safety Training	920	920900	157.89	138.28
14907	Technical & Safety Training	925	925002	0.24	0.21
14908	Technical & Safety Training	926	926002	2.78	2.43
14909	Technical & Safety Training	926	926003	61.95	54.26
14910	Technical & Safety Training	926	926004	3.73	3.27
14911	Technical & Safety Training	926	926005	1.61	1.41
14912	Technical & Safety Training	926	926019	7.94	6.95
14913	Technical & Safety Training	926	926101	147.10	128.83
14914	Technical & Safety Training	926	926102	27.67	24.23
14915	Technical & Safety Training	926	926105	3.14	2.75
14916	Technical & Safety Training	926	926106	11.94	10.46
14917	Technical & Safety Training	926	926116	3.26	2.86
14918	Transmission	408	408105	-0.05	-0.04
14919	Transmission	408	408106	-5.80	-5.08
14920	Transmission	408	408107	-0.10	-0.09
14921	Transmission	561	561590	-17.09	-14.97
14922	Transmission	925	925002	-0.03	-0.03
14923	Transmission	926	926002	-0.30	-0.26
14924	Transmission	926	926003	-6.71	-5.88
14925	Transmission	926	926004	-0.40	-0.35
14926	Transmission	926	926005	-0.17	-0.15
14927	Transmission	926	926019	-0.86	-0.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14928	Transmission	926	926101	-15.92	-13.94
14929	Transmission	926	926102	-2.99	-2.62
14930	Transmission	926	926105	-0.34	-0.30
14931	Transmission	926	926106	-1.29	-1.13
14932	Transmission	926	926116	-0.35	-0.31
14933	Accounting & Financial Reporting	408	408105	12.69	11.11
14934	Accounting & Financial Reporting	408	408106	1,494.68	1,309.04
14935	Accounting & Financial Reporting	408	408107	25.56	22.39
14936	Accounting & Financial Reporting	920	920100	600.26	525.71
14937	Accounting & Financial Reporting	920	920900	3,733.17	3,269.51
14938	Accounting & Financial Reporting	925	925002	6.59	5.77
14939	Accounting & Financial Reporting	926	926002	75.41	66.04
14940	Accounting & Financial Reporting	926	926003	1,677.97	1,469.56
14941	Accounting & Financial Reporting	926	926004	101.01	88.46
14942	Accounting & Financial Reporting	926	926005	43.70	38.27
14943	Accounting & Financial Reporting	926	926019	215.13	188.41
14944	Accounting & Financial Reporting	926	926101	3,984.64	3,489.74
14945	Accounting & Financial Reporting	926	926102	749.39	656.31
14946	Accounting & Financial Reporting	926	926105	85.06	74.50
14947	Accounting & Financial Reporting	926	926106	323.50	283.32
14948	Accounting & Financial Reporting	926	926116	88.27	77.31
14949	Billing Integrity Services	408	408105	9.42	8.25
14950	Billing Integrity Services	408	408106	1,109.87	972.02
14951	Billing Integrity Services	408	408107	18.98	16.62
14952	Billing Integrity Services	903	903001	2,291.13	2,006.57
14953	Billing Integrity Services	903	903902	136.23	119.31
14954	Billing Integrity Services	903	903906	580.91	508.76
14955	Billing Integrity Services	925	925002	4.33	3.79
14956	Billing Integrity Services	926	926002	49.50	43.35
14957	Billing Integrity Services	926	926003	1,101.72	964.89
14958	Billing Integrity Services	926	926004	66.35	58.11
14959	Billing Integrity Services	926	926005	28.69	25.13
14960	Billing Integrity Services	926	926019	141.26	123.72
14961	Billing Integrity Services	926	926101	2,616.26	2,291.32
14962	Billing Integrity Services	926	926102	492.04	430.93
14963	Billing Integrity Services	926	926105	55.84	48.90
14964	Billing Integrity Services	926	926106	212.41	186.03
14965	Billing Integrity Services	926	926116	57.97	50.77
14966	Building Operations & Maintenance Services	408	408105	3.57	3.13
14967	Building Operations & Maintenance Services	408	408106	420.53	368.30
14968	Building Operations & Maintenance Services	408	408107	7.21	6.31
14969	Building Operations & Maintenance Services	920	920100	601.21	526.54
14970	Building Operations & Maintenance Services	920	920900	638.95	559.59
14971	Building Operations & Maintenance Services	925	925002	1.92	1.68
14972	Building Operations & Maintenance Services	926	926002	21.85	19.14
14973	Building Operations & Maintenance Services	926	926003	486.50	426.08
14974	Building Operations & Maintenance Services	926	926004	29.29	25.65
14975	Building Operations & Maintenance Services	926	926005	12.66	11.09
14976	Building Operations & Maintenance Services	926	926019	62.38	54.63
14977	Building Operations & Maintenance Services	926	926101	1,155.33	1,011.84
14978	Building Operations & Maintenance Services	926	926102	217.27	190.28
14979	Building Operations & Maintenance Services	926	926105	24.65	21.59
14980	Building Operations & Maintenance Services	926	926106	93.80	82.15
14981	Building Operations & Maintenance Services	926	926116	25.60	22.42
14982	CCS Retail Business Readiness	408	408105	3.63	3.18
14983	CCS Retail Business Readiness	408	408106	427.08	374.04
14984	CCS Retail Business Readiness	408	408107	7.29	6.38
14985	CCS Retail Business Readiness	901	901001	1,259.47	1,103.04
14986	CCS Retail Business Readiness	925	925002	1.95	1.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
14987	CCS Retail Business Readiness	926	926002	22.20	19.44
14988	CCS Retail Business Readiness	926	926003	494.10	432.73
14989	CCS Retail Business Readiness	926	926004	29.75	26.06
14990	CCS Retail Business Readiness	926	926005	12.87	11.27
14991	CCS Retail Business Readiness	926	926019	63.35	55.48
14992	CCS Retail Business Readiness	926	926101	1,173.33	1,027.60
14993	CCS Retail Business Readiness	926	926102	220.66	193.25
14994	CCS Retail Business Readiness	926	926105	25.04	21.93
14995	CCS Retail Business Readiness	926	926106	95.26	83.43
14996	CCS Retail Business Readiness	926	926116	26.00	22.77
14997	Cash Management & Investment Services	408	408105	2.62	2.29
14998	Cash Management & Investment Services	408	408106	309.51	271.07
14999	Cash Management & Investment Services	408	408107	5.29	4.63
15000	Cash Management & Investment Services	920	920100	105.83	92.69
15001	Cash Management & Investment Services	920	920900	735.33	644.00
15002	Cash Management & Investment Services	925	925002	1.21	1.06
15003	Cash Management & Investment Services	926	926002	13.87	12.15
15004	Cash Management & Investment Services	926	926003	308.79	270.44
15005	Cash Management & Investment Services	926	926004	18.59	16.28
15006	Cash Management & Investment Services	926	926005	8.04	7.04
15007	Cash Management & Investment Services	926	926019	39.59	34.67
15008	Cash Management & Investment Services	926	926101	733.26	642.19
15009	Cash Management & Investment Services	926	926102	137.91	120.78
15010	Cash Management & Investment Services	926	926105	15.65	13.71
15011	Cash Management & Investment Services	926	926106	59.52	52.13
15012	Cash Management & Investment Services	926	926116	16.25	14.23
15013	Cash Remittance	408	408105	4.30	3.77
15014	Cash Remittance	408	408106	508.17	445.05
15015	Cash Remittance	408	408107	8.69	7.61
15016	Cash Remittance	901	901001	435.68	381.57
15017	Cash Remittance	903	903022	323.11	282.98
15018	Cash Remittance	903	903031	406.75	356.23
15019	Cash Remittance	903	903035	76.00	66.56
15020	Cash Remittance	903	903907	18.84	16.50
15021	Cash Remittance	903	903931	182.14	159.52
15022	Cash Remittance	925	925002	2.17	1.90
15023	Cash Remittance	926	926002	24.67	21.61
15024	Cash Remittance	926	926003	549.28	481.06
15025	Cash Remittance	926	926004	33.07	28.96
15026	Cash Remittance	926	926005	14.31	12.53
15027	Cash Remittance	926	926019	70.42	61.67
15028	Cash Remittance	926	926101	1,304.39	1,142.38
15029	Cash Remittance	926	926102	245.30	214.83
15030	Cash Remittance	926	926105	27.84	24.38
15031	Cash Remittance	926	926106	105.91	92.76
15032	Cash Remittance	926	926116	28.91	25.32
15033	Compliance Services	408	408105	2.37	2.08
15034	Compliance Services	408	408106	279.14	244.47
15035	Compliance Services	408	408107	4.77	4.18
15036	Compliance Services	920	920900	823.21	720.97
15037	Compliance Services	925	925002	1.27	1.11
15038	Compliance Services	926	926002	14.51	12.71
15039	Compliance Services	926	926003	322.94	282.83
15040	Compliance Services	926	926004	19.45	17.03
15041	Compliance Services	926	926005	8.41	7.37
15042	Compliance Services	926	926019	41.40	36.26
15043	Compliance Services	926	926101	766.89	671.64
15044	Compliance Services	926	926102	144.23	126.32
15045	Compliance Services	926	926105	16.37	14.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15046	Compliance Services	926	926106	62.26	54.53
15047	Compliance Services	926	926116	17.00	14.89
15048	Corporate Finance Services	408	408105	2.53	2.22
15049	Corporate Finance Services	408	408106	297.95	260.94
15050	Corporate Finance Services	408	408107	5.09	4.46
15051	Corporate Finance Services	920	920900	869.00	761.07
15052	Corporate Finance Services	925	925002	1.33	1.16
15053	Corporate Finance Services	926	926002	15.19	13.30
15054	Corporate Finance Services	926	926003	338.05	296.06
15055	Corporate Finance Services	926	926004	20.36	17.83
15056	Corporate Finance Services	926	926005	8.80	7.71
15057	Corporate Finance Services	926	926019	43.35	37.97
15058	Corporate Finance Services	926	926101	802.76	703.06
15059	Corporate Finance Services	926	926102	150.97	132.22
15060	Corporate Finance Services	926	926105	17.14	15.01
15061	Corporate Finance Services	926	926106	65.17	57.08
15062	Corporate Finance Services	926	926116	17.78	15.57
15063	Corporate Human Resources	408	408105	11.94	10.46
15064	Corporate Human Resources	408	408106	1,404.20	1,229.80
15065	Corporate Human Resources	408	408107	24.01	21.03
15066	Corporate Human Resources	920	920100	614.12	537.85
15067	Corporate Human Resources	920	920900	3,492.30	3,058.55
15068	Corporate Human Resources	925	925002	6.31	5.53
15069	Corporate Human Resources	926	926002	71.90	62.97
15070	Corporate Human Resources	926	926003	1,600.71	1,401.90
15071	Corporate Human Resources	926	926004	96.37	84.40
15072	Corporate Human Resources	926	926005	41.67	36.49
15073	Corporate Human Resources	926	926019	205.23	179.74
15074	Corporate Human Resources	926	926101	3,801.11	3,329.01
15075	Corporate Human Resources	926	926102	714.85	626.06
15076	Corporate Human Resources	926	926105	81.14	71.06
15077	Corporate Human Resources	926	926106	308.59	270.26
15078	Corporate Human Resources	926	926116	84.23	73.77
15079	Corporate Tax	408	408105	5.20	4.55
15080	Corporate Tax	408	408106	613.21	537.05
15081	Corporate Tax	408	408107	10.47	9.17
15082	Corporate Tax	920	920100	1,728.16	1,513.52
15083	Corporate Tax	920	920900	80.22	70.26
15084	Corporate Tax	925	925002	2.79	2.44
15085	Corporate Tax	926	926002	31.87	27.91
15086	Corporate Tax	926	926003	709.45	621.34
15087	Corporate Tax	926	926004	42.72	37.41
15088	Corporate Tax	926	926005	18.47	16.18
15089	Corporate Tax	926	926019	90.95	79.65
15090	Corporate Tax	926	926101	1,684.68	1,475.44
15091	Corporate Tax	926	926102	316.84	277.49
15092	Corporate Tax	926	926105	35.96	31.49
15093	Corporate Tax	926	926106	136.79	119.80
15094	Corporate Tax	926	926116	37.33	32.69
15095	Credit Administration Services	408	408105	2.28	2.00
15096	Credit Administration Services	408	408106	267.59	234.35
15097	Credit Administration Services	408	408107	4.56	3.99
15098	Credit Administration Services	920	920900	789.15	691.14
15099	Credit Administration Services	925	925002	1.22	1.07
15100	Credit Administration Services	926	926002	13.91	12.18
15101	Credit Administration Services	926	926003	309.59	271.14
15102	Credit Administration Services	926	926004	18.65	16.33
15103	Credit Administration Services	926	926005	8.06	7.06
15104	Credit Administration Services	926	926019	39.69	34.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15105	Credit Administration Services	926	926101	735.16	643.85
15106	Credit Administration Services	926	926102	138.27	121.10
15107	Credit Administration Services	926	926105	15.68	13.73
15108	Credit Administration Services	926	926106	59.69	52.28
15109	Credit Administration Services	926	926116	16.28	14.26
15110	Customer Service	408	408105	38.81	33.99
15111	Customer Service	408	408106	4,569.99	4,002.39
15112	Customer Service	408	408107	78.07	68.37
15113	Customer Service	901	901001	195.44	171.17
15114	Customer Service	901	901900	876.33	767.49
15115	Customer Service	903	903012	341.15	298.78
15116	Customer Service	903	903030	170.57	149.38
15117	Customer Service	903	903036	852.90	746.97
15118	Customer Service	903	903912	817.46	715.93
15119	Customer Service	903	903930	8,481.56	7,428.14
15120	Customer Service	903	903936	359.74	315.06
15121	Customer Service	905	905001	105.53	92.42
15122	Customer Service	907	907001	122.46	107.25
15123	Customer Service	907	907900	520.36	455.73
15124	Customer Service	925	925002	19.09	16.72
15125	Customer Service	926	926002	217.92	190.85
15126	Customer Service	926	926003	4,850.90	4,248.41
15127	Customer Service	926	926004	292.11	255.83
15128	Customer Service	926	926005	126.33	110.64
15129	Customer Service	926	926019	621.95	544.70
15130	Customer Service	926	926101	11,519.24	10,088.54
15131	Customer Service	926	926102	2,166.40	1,897.33
15132	Customer Service	926	926105	245.91	215.37
15133	Customer Service	926	926106	935.22	819.06
15134	Customer Service	926	926116	255.21	223.51
15135	D-Electric Engineering Services	408	408105	0.12	0.11
15136	D-Electric Engineering Services	408	408105	3.01	2.64
15137	D-Electric Engineering Services	408	408106	13.76	12.05
15138	D-Electric Engineering Services	408	408106	353.55	309.64
15139	D-Electric Engineering Services	408	408107	0.24	0.21
15140	D-Electric Engineering Services	408	408107	6.04	5.29
15141	D-Electric Engineering Services	560	560100	40.57	35.53
15142	D-Electric Engineering Services	588	588100	1,042.64	913.14
15143	D-Electric Engineering Services	925	925002	0.06	0.05
15144	D-Electric Engineering Services	925	925002	1.60	1.40
15145	D-Electric Engineering Services	926	926002	0.72	0.63
15146	D-Electric Engineering Services	926	926002	18.38	16.10
15147	D-Electric Engineering Services	926	926003	15.92	13.94
15148	D-Electric Engineering Services	926	926003	409.03	358.23
15149	D-Electric Engineering Services	926	926004	0.96	0.84
15150	D-Electric Engineering Services	926	926004	24.62	21.56
15151	D-Electric Engineering Services	926	926005	0.41	0.36
15152	D-Electric Engineering Services	926	926005	10.65	9.33
15153	D-Electric Engineering Services	926	926019	2.04	1.79
15154	D-Electric Engineering Services	926	926019	52.45	45.94
15155	D-Electric Engineering Services	926	926101	37.80	33.11
15156	D-Electric Engineering Services	926	926101	971.31	850.67
15157	D-Electric Engineering Services	926	926102	182.67	159.98
15158	D-Electric Engineering Services	926	926102	7.11	6.23
15159	D-Electric Engineering Services	926	926105	0.81	0.71
15160	D-Electric Engineering Services	926	926105	20.75	18.17
15161	D-Electric Engineering Services	926	926106	3.07	2.69
15162	D-Electric Engineering Services	926	926106	78.86	69.07
15163	D-Electric Engineering Services	926	926116	0.84	0.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15164	D-Electric Engineering Services	926	926116	21.52	18.85
15165	Distribution Operations - Asset Management	408	408105	0.59	0.52
15166	Distribution Operations - Asset Management	408	408105	1.34	1.17
15167	Distribution Operations - Asset Management	408	408106	69.33	60.72
15168	Distribution Operations - Asset Management	408	408106	158.33	138.67
15169	Distribution Operations - Asset Management	408	408107	1.18	1.03
15170	Distribution Operations - Asset Management	408	408107	2.71	2.37
15171	Distribution Operations - Asset Management	580	580100	301.85	264.36
15172	Distribution Operations - Asset Management	588	588900	165.05	144.55
15173	Distribution Operations - Asset Management	920	920900	204.45	179.06
15174	Distribution Operations - Asset Management	925	925002	0.32	0.28
15175	Distribution Operations - Asset Management	925	925002	0.72	0.63
15176	Distribution Operations - Asset Management	926	926002	3.60	3.15
15177	Distribution Operations - Asset Management	926	926002	8.23	7.21
15178	Distribution Operations - Asset Management	926	926003	80.21	70.25
15179	Distribution Operations - Asset Management	926	926003	183.17	160.42
15180	Distribution Operations - Asset Management	926	926004	4.83	4.23
15181	Distribution Operations - Asset Management	926	926004	11.03	9.66
15182	Distribution Operations - Asset Management	926	926005	2.09	1.83
15183	Distribution Operations - Asset Management	926	926005	4.77	4.18
15184	Distribution Operations - Asset Management	926	926019	10.28	9.00
15185	Distribution Operations - Asset Management	926	926019	23.48	20.56
15186	Distribution Operations - Asset Management	926	926101	190.47	166.81
15187	Distribution Operations - Asset Management	926	926101	434.97	380.95
15188	Distribution Operations - Asset Management	926	926102	81.81	71.65
15189	Distribution Operations - Asset Management	926	926102	35.82	31.37
15190	Distribution Operations - Asset Management	926	926105	4.07	3.56
15191	Distribution Operations - Asset Management	926	926105	9.28	8.13
15192	Distribution Operations - Asset Management	926	926106	15.46	13.54
15193	Distribution Operations - Asset Management	926	926106	35.32	30.93
15194	Distribution Operations - Asset Management	926	926116	4.22	3.70
15195	Distribution Operations - Asset Management	926	926116	9.63	8.43
15196	Document Services	408	408105	0.60	0.53
15197	Document Services	408	408106	70.42	61.67
15198	Document Services	408	408107	1.20	1.05
15199	Document Services	920	920900	207.68	181.89
15200	Document Services	925	925002	0.32	0.28
15201	Document Services	926	926002	3.66	3.21
15202	Document Services	926	926003	81.48	71.36
15203	Document Services	926	926004	4.91	4.30
15204	Document Services	926	926005	2.12	1.86
15205	Document Services	926	926019	10.45	9.15
15206	Document Services	926	926101	193.48	169.45
15207	Document Services	926	926102	36.39	31.87
15208	Document Services	926	926105	4.13	3.62
15209	Document Services	926	926106	15.71	13.76
15210	Document Services	926	926116	4.29	3.76
15211	Economic Development and Major Account Services	408	408105	12.51	10.96
15212	Economic Development and Major Account Services	408	408106	1,473.06	1,290.10
15213	Economic Development and Major Account Services	408	408107	25.17	22.04
15214	Economic Development and Major Account Services	901	901001	4,344.12	3,804.57
15215	Economic Development and Major Account Services	925	925002	6.69	5.86
15216	Economic Development and Major Account Services	926	926002	76.56	67.05
15217	Economic Development and Major Account Services	926	926003	1,704.22	1,492.55
15218	Economic Development and Major Account Services	926	926004	102.63	89.88
15219	Economic Development and Major Account Services	926	926005	44.39	38.88
15220	Economic Development and Major Account Services	926	926019	218.50	191.36
15221	Economic Development and Major Account Services	926	926101	4,046.98	3,544.34
15222	Economic Development and Major Account Services	926	926102	761.11	666.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15223	Economic Development and Major Account Services	926	926105	86.38	75.65
15224	Economic Development and Major Account Services	926	926106	328.57	287.76
15225	Economic Development and Major Account Services	926	926116	89.66	78.52
15226	Energy Marketing Accounting Services	408	408105	1.35	1.18
15227	Energy Marketing Accounting Services	408	408106	159.25	139.47
15228	Energy Marketing Accounting Services	408	408107	2.72	2.38
15229	Energy Marketing Accounting Services	920	920900	469.64	411.31
15230	Energy Marketing Accounting Services	925	925002	0.72	0.63
15231	Energy Marketing Accounting Services	926	926002	8.29	7.26
15232	Energy Marketing Accounting Services	926	926003	184.24	161.36
15233	Energy Marketing Accounting Services	926	926004	11.09	9.71
15234	Energy Marketing Accounting Services	926	926005	4.80	4.20
15235	Energy Marketing Accounting Services	926	926019	23.62	20.69
15236	Energy Marketing Accounting Services	926	926101	437.50	383.16
15237	Energy Marketing Accounting Services	926	926102	82.29	72.07
15238	Energy Marketing Accounting Services	926	926105	9.34	8.18
15239	Energy Marketing Accounting Services	926	926106	35.52	31.11
15240	Energy Marketing Accounting Services	926	926116	9.69	8.49
15241	Energy Marketing Services	408	408105	7.90	6.92
15242	Energy Marketing Services	408	408105	15.41	13.50
15243	Energy Marketing Services	408	408106	929.75	814.27
15244	Energy Marketing Services	408	408106	1,813.70	1,588.44
15245	Energy Marketing Services	408	408107	15.88	13.91
15246	Energy Marketing Services	408	408107	30.99	27.14
15247	Energy Marketing Services	556	556100	335.41	293.75
15248	Energy Marketing Services	556	556900	5,013.25	4,390.60
15249	Energy Marketing Services	920	920100	160.90	140.92
15250	Energy Marketing Services	920	920900	2,575.37	2,255.51
15251	Energy Marketing Services	925	925002	8.25	7.23
15252	Energy Marketing Services	925	925002	4.20	3.68
15253	Energy Marketing Services	926	926002	48.14	42.16
15254	Energy Marketing Services	926	926002	94.26	82.55
15255	Energy Marketing Services	926	926003	1,071.82	938.70
15256	Energy Marketing Services	926	926003	2,098.31	1,837.70
15257	Energy Marketing Services	926	926004	64.54	56.52
15258	Energy Marketing Services	926	926004	126.35	110.66
15259	Energy Marketing Services	926	926005	27.92	24.45
15260	Energy Marketing Services	926	926005	54.65	47.86
15261	Energy Marketing Services	926	926019	137.43	120.36
15262	Energy Marketing Services	926	926019	269.03	235.62
15263	Energy Marketing Services	926	926101	2,545.25	2,229.13
15264	Energy Marketing Services	926	926101	4,982.81	4,363.94
15265	Energy Marketing Services	926	926102	478.68	419.23
15266	Energy Marketing Services	926	926102	937.11	820.72
15267	Energy Marketing Services	926	926105	106.36	93.15
15268	Energy Marketing Services	926	926105	54.33	47.58
15269	Energy Marketing Services	926	926106	206.64	180.98
15270	Energy Marketing Services	926	926106	404.55	354.30
15271	Energy Marketing Services	926	926116	56.38	49.38
15272	Energy Marketing Services	926	926116	110.40	96.69
15273	Environmental Affairs Management	408	408105	10.28	9.00
15274	Environmental Affairs Management	408	408106	1,209.90	1,059.63
15275	Environmental Affairs Management	408	408107	20.67	18.10
15276	Environmental Affairs Management	920	920900	3,568.05	3,124.89
15277	Environmental Affairs Management	925	925002	5.50	4.82
15278	Environmental Affairs Management	926	926002	62.88	55.07
15279	Environmental Affairs Management	926	926003	1,399.77	1,225.92
15280	Environmental Affairs Management	926	926004	84.29	73.82
15281	Environmental Affairs Management	926	926005	36.46	31.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15282	Environmental Affairs Management	926	926019	179.46	157.17
15283	Environmental Affairs Management	926	926101	3,323.99	2,911.15
15284	Environmental Affairs Management	926	926102	625.14	547.50
15285	Environmental Affairs Management	926	926105	70.95	62.14
15286	Environmental Affairs Management	926	926106	269.88	236.36
15287	Environmental Affairs Management	926	926116	73.65	64.50
15288	Executive Management Services	408	408105	6.30	5.52
15289	Executive Management Services	408	408105	1.46	1.28
15290	Executive Management Services	408	408105	0.88	0.77
15291	Executive Management Services	408	408105	1.26	1.10
15292	Executive Management Services	408	408106	742.34	650.14
15293	Executive Management Services	408	408106	171.25	149.98
15294	Executive Management Services	408	408106	104.12	91.19
15295	Executive Management Services	408	408106	149.47	130.91
15296	Executive Management Services	408	408107	2.56	2.24
15297	Executive Management Services	408	408107	1.78	1.56
15298	Executive Management Services	408	408107	2.92	2.56
15299	Executive Management Services	408	408107	12.68	11.11
15300	Executive Management Services	500	500100	62.83	55.03
15301	Executive Management Services	500	500900	442.18	387.26
15302	Executive Management Services	560	560100	27.94	24.47
15303	Executive Management Services	560	560900	279.14	244.47
15304	Executive Management Services	580	580100	335.59	293.91
15305	Executive Management Services	580	580900	105.22	92.15
15306	Executive Management Services	920	920900	2,189.21	1,917.31
15307	Executive Management Services	925	925002	3.38	2.96
15308	Executive Management Services	925	925002	0.79	0.69
15309	Executive Management Services	925	925002	0.47	0.41
15310	Executive Management Services	925	925002	0.68	0.60
15311	Executive Management Services	926	926002	7.76	6.80
15312	Executive Management Services	926	926002	5.41	4.74
15313	Executive Management Services	926	926002	8.89	7.79
15314	Executive Management Services	926	926002	38.58	33.79
15315	Executive Management Services	926	926003	858.83	752.16
15316	Executive Management Services	926	926003	198.12	173.51
15317	Executive Management Services	926	926003	120.46	105.50
15318	Executive Management Services	926	926003	172.93	151.45
15319	Executive Management Services	926	926004	51.73	45.31
15320	Executive Management Services	926	926004	11.93	10.45
15321	Executive Management Services	926	926004	7.25	6.35
15322	Executive Management Services	926	926004	10.42	9.13
15323	Executive Management Services	926	926005	22.37	19.59
15324	Executive Management Services	926	926005	5.16	4.52
15325	Executive Management Services	926	926005	3.14	2.75
15326	Executive Management Services	926	926005	4.51	3.95
15327	Executive Management Services	926	926019	22.16	19.41
15328	Executive Management Services	926	926019	15.45	13.53
15329	Executive Management Services	926	926019	25.40	22.25
15330	Executive Management Services	926	926019	110.11	96.43
15331	Executive Management Services	926	926101	2,039.49	1,786.18
15332	Executive Management Services	926	926101	470.48	412.05
15333	Executive Management Services	926	926101	286.06	250.53
15334	Executive Management Services	926	926101	410.64	359.64
15335	Executive Management Services	926	926102	383.57	335.93
15336	Executive Management Services	926	926102	88.49	77.50
15337	Executive Management Services	926	926102	53.79	47.11
15338	Executive Management Services	926	926102	77.22	67.63
15339	Executive Management Services	926	926105	43.53	38.12
15340	Executive Management Services	926	926105	10.05	8.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15341	Executive Management Services	926	926105	6.11	5.35
15342	Executive Management Services	926	926105	8.76	7.67
15343	Executive Management Services	926	926106	33.35	29.21
15344	Executive Management Services	926	926106	23.23	20.34
15345	Executive Management Services	926	926106	38.20	33.46
15346	Executive Management Services	926	926106	165.59	145.02
15347	Executive Management Services	926	926116	45.17	39.56
15348	Executive Management Services	926	926116	10.42	9.13
15349	Executive Management Services	926	926116	6.34	5.55
15350	Executive Management Services	926	926116	9.09	7.96
15351	External & Brand Communications	408	408105	7.33	6.42
15352	External & Brand Communications	408	408106	861.76	754.73
15353	External & Brand Communications	408	408107	14.72	12.89
15354	External & Brand Communications	920	920900	2,541.34	2,225.70
15355	External & Brand Communications	925	925002	3.92	3.43
15356	External & Brand Communications	926	926002	44.79	39.23
15357	External & Brand Communications	926	926003	996.99	873.16
15358	External & Brand Communications	926	926004	60.03	52.57
15359	External & Brand Communications	926	926005	25.97	22.74
15360	External & Brand Communications	926	926019	127.82	111.94
15361	External & Brand Communications	926	926101	2,367.53	2,073.48
15362	External & Brand Communications	926	926102	445.26	389.96
15363	External & Brand Communications	926	926105	50.54	44.26
15364	External & Brand Communications	926	926106	192.21	168.34
15365	External & Brand Communications	926	926116	52.46	45.94
15366	Financial Planning & Budgeting	408	408105	6.90	6.04
15367	Financial Planning & Budgeting	408	408105	2.83	2.48
15368	Financial Planning & Budgeting	408	408105	1.53	1.34
15369	Financial Planning & Budgeting	408	408106	179.72	157.40
15370	Financial Planning & Budgeting	408	408106	333.59	292.16
15371	Financial Planning & Budgeting	408	408106	809.83	709.25
15372	Financial Planning & Budgeting	408	408107	13.84	12.12
15373	Financial Planning & Budgeting	408	408107	5.69	4.98
15374	Financial Planning & Budgeting	408	408107	3.07	2.69
15375	Financial Planning & Budgeting	500	500100	350.84	307.27
15376	Financial Planning & Budgeting	500	500900	632.94	554.33
15377	Financial Planning & Budgeting	560	560900	530.00	464.17
15378	Financial Planning & Budgeting	920	920900	2,359.36	2,066.32
15379	Financial Planning & Budgeting	925	925002	0.82	0.72
15380	Financial Planning & Budgeting	925	925002	1.52	1.33
15381	Financial Planning & Budgeting	925	925002	3.61	3.16
15382	Financial Planning & Budgeting	926	926002	41.20	36.08
15383	Financial Planning & Budgeting	926	926002	17.34	15.19
15384	Financial Planning & Budgeting	926	926002	9.34	8.18
15385	Financial Planning & Budgeting	926	926003	917.07	803.17
15386	Financial Planning & Budgeting	926	926003	385.95	338.01
15387	Financial Planning & Budgeting	926	926003	207.92	182.10
15388	Financial Planning & Budgeting	926	926004	55.21	48.35
15389	Financial Planning & Budgeting	926	926004	23.25	20.36
15390	Financial Planning & Budgeting	926	926004	12.52	10.97
15391	Financial Planning & Budgeting	926	926005	23.86	20.90
15392	Financial Planning & Budgeting	926	926005	10.05	8.80
15393	Financial Planning & Budgeting	926	926005	5.42	4.75
15394	Financial Planning & Budgeting	926	926019	26.66	23.35
15395	Financial Planning & Budgeting	926	926019	49.49	43.34
15396	Financial Planning & Budgeting	926	926019	117.57	102.97
15397	Financial Planning & Budgeting	926	926101	2,177.75	1,907.27
15398	Financial Planning & Budgeting	926	926101	916.48	802.65
15399	Financial Planning & Budgeting	926	926101	493.75	432.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15400	Financial Planning & Budgeting	926	926102	409.57	358.70
15401	Financial Planning & Budgeting	926	926102	172.36	150.95
15402	Financial Planning & Budgeting	926	926102	92.86	81.33
15403	Financial Planning & Budgeting	926	926105	46.49	40.72
15404	Financial Planning & Budgeting	926	926105	19.56	17.13
15405	Financial Planning & Budgeting	926	926105	10.54	9.23
15406	Financial Planning & Budgeting	926	926106	176.81	154.85
15407	Financial Planning & Budgeting	926	926106	74.40	65.16
15408	Financial Planning & Budgeting	926	926106	40.09	35.11
15409	Financial Planning & Budgeting	926	926116	10.94	9.58
15410	Financial Planning & Budgeting	926	926116	20.31	17.79
15411	Financial Planning & Budgeting	926	926116	48.25	42.26
15412	Financial Systems	408	408105	0.70	0.61
15413	Financial Systems	408	408106	81.94	71.76
15414	Financial Systems	408	408107	1.40	1.23
15415	Financial Systems	920	920900	241.63	211.62
15416	Financial Systems	925	925002	0.37	0.32
15417	Financial Systems	926	926002	4.26	3.73
15418	Financial Systems	926	926003	94.79	83.02
15419	Financial Systems	926	926004	5.71	5.00
15420	Financial Systems	926	926005	2.47	2.16
15421	Financial Systems	926	926019	12.15	10.64
15422	Financial Systems	926	926101	225.11	197.15
15423	Financial Systems	926	926102	42.34	37.08
15424	Financial Systems	926	926105	4.81	4.21
15425	Financial Systems	926	926106	18.28	16.01
15426	Financial Systems	926	926116	4.99	4.37
15427	Fuel Procurement	408	408105	8.50	7.44
15428	Fuel Procurement	408	408106	1,002.73	878.19
15429	Fuel Procurement	408	408107	17.13	15.00
15430	Fuel Procurement	501	501090	990.33	867.33
15431	Fuel Procurement	501	501990	1,904.20	1,667.70
15432	Fuel Procurement	920	920100	62.62	54.84
15433	Fuel Procurement	925	925002	4.56	3.99
15434	Fuel Procurement	926	926002	52.10	45.63
15435	Fuel Procurement	926	926003	1,160.10	1,016.01
15436	Fuel Procurement	926	926004	69.87	61.19
15437	Fuel Procurement	926	926005	30.22	26.47
15438	Fuel Procurement	926	926019	148.74	130.27
15439	Fuel Procurement	926	926101	2,754.84	2,412.69
15440	Fuel Procurement	926	926102	518.10	453.75
15441	Fuel Procurement	926	926105	58.80	51.50
15442	Fuel Procurement	926	926106	223.68	195.90
15443	Fuel Procurement	926	926116	61.04	53.46
15444	Generation Services	408	408105	25.88	22.67
15445	Generation Services	408	408106	3,047.53	2,669.02
15446	Generation Services	408	408107	52.06	45.59
15447	Generation Services	500	500900	5,457.18	4,779.39
15448	Generation Services	510	510100	3,260.79	2,855.80
15449	Generation Services	513	513900	177.79	155.71
15450	Generation Services	925	925002	13.57	11.88
15451	Generation Services	926	926002	155.51	136.20
15452	Generation Services	926	926003	3,462.67	3,032.60
15453	Generation Services	926	926004	208.55	182.65
15454	Generation Services	926	926005	90.10	78.91
15455	Generation Services	926	926019	443.91	388.78
15456	Generation Services	926	926101	8,222.36	7,201.13
15457	Generation Services	926	926102	1,546.41	1,354.34
15458	Generation Services	926	926105	175.59	153.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15459	Generation Services	926	926106	667.53	584.62
15460	Generation Services	926	926116	182.13	159.51
15461	IT Client Services	408	408105	27.44	24.03
15462	IT Client Services	408	408106	3,230.50	2,829.27
15463	IT Client Services	408	408107	55.18	48.33
15464	IT Client Services	920	920100	129.95	113.81
15465	IT Client Services	920	920900	2,926.22	2,562.78
15466	IT Client Services	925	925002	14.71	12.88
15467	IT Client Services	926	926002	167.93	147.07
15468	IT Client Services	926	926003	3,737.50	3,273.30
15469	IT Client Services	926	926004	225.05	197.10
15470	IT Client Services	926	926005	97.34	85.25
15471	IT Client Services	926	926019	479.19	419.67
15472	IT Client Services	926	926101	8,875.24	7,772.92
15473	IT Client Services	926	926102	1,669.14	1,461.83
15474	IT Client Services	926	926105	189.43	165.90
15475	IT Client Services	926	926106	720.59	631.09
15476	IT Client Services	926	926116	196.66	172.23
15477	IT Client Services	935	935391	2,286.26	2,002.30
15478	IT Client Services	935	935488	4,184.45	3,664.74
15479	IT Corporate Functions Services	408	408105	8.56	7.50
15480	IT Corporate Functions Services	408	408106	1,006.64	881.61
15481	IT Corporate Functions Services	408	408107	17.21	15.07
15482	IT Corporate Functions Services	920	920100	306.97	268.84
15483	IT Corporate Functions Services	920	920900	1,728.76	1,514.05
15484	IT Corporate Functions Services	925	925002	4.59	4.02
15485	IT Corporate Functions Services	926	926002	52.31	45.81
15486	IT Corporate Functions Services	926	926003	1,164.61	1,019.96
15487	IT Corporate Functions Services	926	926004	70.13	61.42
15488	IT Corporate Functions Services	926	926005	30.34	26.57
15489	IT Corporate Functions Services	926	926019	149.31	130.77
15490	IT Corporate Functions Services	926	926101	2,765.59	2,422.10
15491	IT Corporate Functions Services	926	926102	520.12	455.52
15492	IT Corporate Functions Services	926	926105	59.02	51.69
15493	IT Corporate Functions Services	926	926106	224.52	196.63
15494	IT Corporate Functions Services	926	926116	61.29	53.68
15495	IT Corporate Functions Services	935	935488	932.89	817.02
15496	IT Enhancements	408	408105	10.82	9.48
15497	IT Enhancements	408	408106	1,275.45	1,117.04
15498	IT Enhancements	408	408107	21.77	19.07
15499	IT Enhancements	920	920900	1,075.08	941.55
15500	IT Enhancements	925	925002	5.74	5.03
15501	IT Enhancements	926	926002	65.74	57.58
15502	IT Enhancements	926	926003	1,463.49	1,281.72
15503	IT Enhancements	926	926004	88.14	77.19
15504	IT Enhancements	926	926005	38.11	33.38
15505	IT Enhancements	926	926019	187.64	164.33
15506	IT Enhancements	926	926101	3,475.33	3,043.69
15507	IT Enhancements	926	926102	653.60	572.42
15508	IT Enhancements	926	926105	74.17	64.96
15509	IT Enhancements	926	926106	282.17	247.12
15510	IT Enhancements	926	926116	76.99	67.43
15511	IT Enhancements	935	935488	2,668.67	2,337.22
15512	IT Security and Administrative Services	408	408105	42.40	37.13
15513	IT Security and Administrative Services	408	408106	4,986.83	4,367.46
15514	IT Security and Administrative Services	408	408107	85.23	74.64
15515	IT Security and Administrative Services	920	920900	7,750.32	6,787.72
15516	IT Security and Administrative Services	925	925002	22.34	19.57
15517	IT Security and Administrative Services	926	926002	254.96	223.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15518	IT Security and Administrative Services	926	926003	5,675.46	4,970.56
15519	IT Security and Administrative Services	926	926004	341.78	299.33
15520	IT Security and Administrative Services	926	926005	147.78	129.43
15521	IT Security and Administrative Services	926	926019	727.66	637.28
15522	IT Security and Administrative Services	926	926101	13,477.35	11,803.45
15523	IT Security and Administrative Services	926	926102	2,534.67	2,219.86
15524	IT Security and Administrative Services	926	926105	287.73	251.99
15525	IT Security and Administrative Services	926	926106	1,094.22	958.32
15526	IT Security and Administrative Services	926	926116	298.61	261.52
15527	IT Security and Administrative Services	935	935391	87.30	76.46
15528	IT Security and Administrative Services	935	935401	19.11	16.74
15529	IT Security and Administrative Services	935	935488	6,713.14	5,879.36
15530	Industrial Relations Management Services	408	408105	2.02	1.77
15531	Industrial Relations Management Services	408	408106	237.58	208.07
15532	Industrial Relations Management Services	408	408107	4.06	3.56
15533	Industrial Relations Management Services	920	920900	700.65	613.63
15534	Industrial Relations Management Services	925	925002	1.08	0.95
15535	Industrial Relations Management Services	926	926002	12.35	10.82
15536	Industrial Relations Management Services	926	926003	274.87	240.73
15537	Industrial Relations Management Services	926	926004	16.55	14.49
15538	Industrial Relations Management Services	926	926005	7.16	6.27
15539	Industrial Relations Management Services	926	926019	35.24	30.86
15540	Industrial Relations Management Services	926	926101	652.72	571.65
15541	Industrial Relations Management Services	926	926102	122.76	107.51
15542	Industrial Relations Management Services	926	926105	13.94	12.21
15543	Industrial Relations Management Services	926	926106	52.99	46.41
15544	Industrial Relations Management Services	926	926116	14.46	12.66
15545	Internal Auditing	408	408105	5.63	4.93
15546	Internal Auditing	408	408106	662.59	580.30
15547	Internal Auditing	408	408107	11.33	9.92
15548	Internal Auditing	920	920900	1,954.00	1,711.31
15549	Internal Auditing	925	925002	3.02	2.64
15550	Internal Auditing	926	926002	34.44	30.16
15551	Internal Auditing	926	926003	766.58	671.37
15552	Internal Auditing	926	926004	46.16	40.43
15553	Internal Auditing	926	926005	19.96	17.48
15554	Internal Auditing	926	926019	98.29	86.08
15555	Internal Auditing	926	926101	1,820.36	1,594.27
15556	Internal Auditing	926	926102	342.35	299.83
15557	Internal Auditing	926	926105	38.86	34.03
15558	Internal Auditing	926	926106	147.79	129.43
15559	Internal Auditing	926	926116	40.34	35.33
15560	Legal Services	408	408105	11.29	9.89
15561	Legal Services	408	408106	1,328.78	1,163.74
15562	Legal Services	408	408107	22.72	19.90
15563	Legal Services	920	920100	3,429.61	3,003.65
15564	Legal Services	920	920900	326.39	285.85
15565	Legal Services	925	925002	5.62	4.92
15566	Legal Services	926	926002	64.05	56.09
15567	Legal Services	926	926003	1,425.32	1,248.29
15568	Legal Services	926	926004	85.83	75.17
15569	Legal Services	926	926005	37.13	32.52
15570	Legal Services	926	926019	182.76	160.06
15571	Legal Services	926	926101	3,384.69	2,964.31
15572	Legal Services	926	926102	636.56	557.50
15573	Legal Services	926	926105	72.23	63.26
15574	Legal Services	926	926106	274.81	240.68
15575	Legal Services	926	926116	74.99	65.68
15576	Load Forecasting Services	408	408105	2.16	1.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15577	Load Forecasting Services	408	408106	254.61	222.99
15578	Load Forecasting Services	408	408107	4.35	3.81
15579	Load Forecasting Services	920	920900	750.87	657.61
15580	Load Forecasting Services	925	925002	1.15	1.01
15581	Load Forecasting Services	926	926002	13.24	11.60
15582	Load Forecasting Services	926	926003	294.56	257.98
15583	Load Forecasting Services	926	926004	17.74	15.54
15584	Load Forecasting Services	926	926005	7.67	6.72
15585	Load Forecasting Services	926	926019	37.77	33.08
15586	Load Forecasting Services	926	926101	699.49	612.61
15587	Load Forecasting Services	926	926102	131.55	115.21
15588	Load Forecasting Services	926	926105	14.94	13.08
15589	Load Forecasting Services	926	926106	56.79	49.74
15590	Load Forecasting Services	926	926116	15.49	13.57
15591	Mapping and Records Management Services	408	408105	0.46	0.40
15592	Mapping and Records Management Services	408	408106	53.79	47.11
15593	Mapping and Records Management Services	408	408107	0.92	0.81
15594	Mapping and Records Management Services	580	580100	158.61	138.91
15595	Mapping and Records Management Services	925	925002	0.24	0.21
15596	Mapping and Records Management Services	926	926002	2.80	2.45
15597	Mapping and Records Management Services	926	926003	62.23	54.50
15598	Mapping and Records Management Services	926	926004	3.75	3.28
15599	Mapping and Records Management Services	926	926005	1.62	1.42
15600	Mapping and Records Management Services	926	926019	7.98	6.99
15601	Mapping and Records Management Services	926	926101	147.77	129.42
15602	Mapping and Records Management Services	926	926102	27.79	24.34
15603	Mapping and Records Management Services	926	926105	3.15	2.76
15604	Mapping and Records Management Services	926	926106	12.00	10.51
15605	Mapping and Records Management Services	926	926116	3.27	2.86
15606	Market Forecasting Services	408	408105	2.43	2.13
15607	Market Forecasting Services	408	408106	285.88	250.37
15608	Market Forecasting Services	408	408107	4.88	4.27
15609	Market Forecasting Services	920	920900	843.05	738.34
15610	Market Forecasting Services	925	925002	1.30	1.14
15611	Market Forecasting Services	926	926002	14.86	13.01
15612	Market Forecasting Services	926	926003	330.74	289.66
15613	Market Forecasting Services	926	926004	19.92	17.45
15614	Market Forecasting Services	926	926005	8.62	7.55
15615	Market Forecasting Services	926	926019	42.41	37.14
15616	Market Forecasting Services	926	926101	785.40	687.85
15617	Market Forecasting Services	926	926102	147.71	129.36
15618	Market Forecasting Services	926	926105	16.76	14.68
15619	Market Forecasting Services	926	926106	63.76	55.84
15620	Market Forecasting Services	926	926116	17.40	15.24
15621	Material Logistics	408	408105	3.05	2.67
15622	Material Logistics	408	408106	359.43	314.79
15623	Material Logistics	408	408107	6.14	5.38
15624	Material Logistics	920	920900	1,059.95	928.30
15625	Material Logistics	925	925002	1.63	1.43
15626	Material Logistics	926	926002	18.67	16.35
15627	Material Logistics	926	926003	415.83	364.18
15628	Material Logistics	926	926004	25.05	21.94
15629	Material Logistics	926	926005	10.83	9.48
15630	Material Logistics	926	926019	53.32	46.70
15631	Material Logistics	926	926101	987.45	864.81
15632	Material Logistics	926	926102	185.71	162.64
15633	Material Logistics	926	926105	21.08	18.46
15634	Material Logistics	926	926106	80.17	70.21
15635	Material Logistics	926	926116	21.88	19.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15636	Metering	408	408105	1.09	0.95
15637	Metering	408	408105	3.77	3.30
15638	Metering	408	408106	128.16	112.24
15639	Metering	408	408106	443.22	388.17
15640	Metering	408	408107	2.19	1.92
15641	Metering	408	408107	7.57	6.63
15642	Metering	586	586100	1,263.58	1,106.64
15643	Metering	902	902001	377.93	330.99
15644	Metering	925	925002	0.59	0.52
15645	Metering	925	925002	1.90	1.66
15646	Metering	926	926002	6.67	5.84
15647	Metering	926	926002	21.69	19.00
15648	Metering	926	926003	148.26	129.85
15649	Metering	926	926003	482.84	422.87
15650	Metering	926	926004	29.08	25.47
15651	Metering	926	926004	8.93	7.82
15652	Metering	926	926005	3.86	3.38
15653	Metering	926	926005	12.57	11.01
15654	Metering	926	926019	19.01	16.65
15655	Metering	926	926019	61.90	54.21
15656	Metering	926	926101	352.08	308.35
15657	Metering	926	926101	1,146.57	1,004.16
15658	Metering	926	926102	66.21	57.99
15659	Metering	926	926102	215.64	188.86
15660	Metering	926	926105	7.52	6.59
15661	Metering	926	926105	24.47	21.43
15662	Metering	926	926106	28.59	25.04
15663	Metering	926	926106	93.09	81.53
15664	Metering	926	926116	7.80	6.83
15665	Metering	926	926116	25.40	22.25
15666	Network Trouble and Dispatch Services	408	408105	3.36	2.94
15667	Network Trouble and Dispatch Services	408	408106	396.84	347.55
15668	Network Trouble and Dispatch Services	408	408107	6.79	5.95
15669	Network Trouble and Dispatch Services	580	580100	757.16	663.12
15670	Network Trouble and Dispatch Services	588	588900	111.33	97.50
15671	Network Trouble and Dispatch Services	593	593004	291.09	254.94
15672	Network Trouble and Dispatch Services	925	925002	1.78	1.56
15673	Network Trouble and Dispatch Services	926	926002	20.29	17.77
15674	Network Trouble and Dispatch Services	926	926003	451.74	395.63
15675	Network Trouble and Dispatch Services	926	926004	27.20	23.82
15676	Network Trouble and Dispatch Services	926	926005	11.77	10.31
15677	Network Trouble and Dispatch Services	926	926019	57.91	50.72
15678	Network Trouble and Dispatch Services	926	926101	1,072.72	939.49
15679	Network Trouble and Dispatch Services	926	926102	201.75	176.69
15680	Network Trouble and Dispatch Services	926	926105	22.89	20.05
15681	Network Trouble and Dispatch Services	926	926106	87.10	76.28
15682	Network Trouble and Dispatch Services	926	926116	23.76	20.81
15683	Payroll	408	408105	2.09	1.83
15684	Payroll	408	408106	246.49	215.88
15685	Payroll	408	408107	4.22	3.70
15686	Payroll	920	920900	719.98	630.56
15687	Payroll	925	925002	1.10	0.96
15688	Payroll	926	926002	12.60	11.04
15689	Payroll	926	926003	280.40	245.57
15690	Payroll	926	926004	16.88	14.78
15691	Payroll	926	926005	7.29	6.38
15692	Payroll	926	926019	35.95	31.48
15693	Payroll	926	926101	665.88	583.18
15694	Payroll	926	926102	125.23	109.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15695	Payroll	926	926105	14.22	12.45
15696	Payroll	926	926106	54.05	47.34
15697	Payroll	926	926116	14.76	12.93
15698	Procurement & Major Contracts	408	408105	6.81	5.96
15699	Procurement & Major Contracts	408	408106	801.48	701.94
15700	Procurement & Major Contracts	408	408107	13.69	11.99
15701	Procurement & Major Contracts	920	920900	2,259.87	1,979.19
15702	Procurement & Major Contracts	925	925002	3.37	2.95
15703	Procurement & Major Contracts	926	926002	38.45	33.67
15704	Procurement & Major Contracts	926	926003	855.83	749.53
15705	Procurement & Major Contracts	926	926004	51.53	45.13
15706	Procurement & Major Contracts	926	926005	22.30	19.53
15707	Procurement & Major Contracts	926	926019	109.72	96.09
15708	Procurement & Major Contracts	926	926101	2,032.29	1,779.88
15709	Procurement & Major Contracts	926	926102	382.21	334.74
15710	Procurement & Major Contracts	926	926105	43.39	38.00
15711	Procurement & Major Contracts	926	926106	165.01	144.52
15712	Procurement & Major Contracts	926	926116	45.02	39.43
15713	Public Affairs Management	408	408105	1.11	0.97
15714	Public Affairs Management	408	408106	131.23	114.93
15715	Public Affairs Management	408	408107	2.25	1.97
15716	Public Affairs Management	920	920900	387.00	338.93
15717	Public Affairs Management	925	925002	0.59	0.52
15718	Public Affairs Management	926	926002	6.82	5.97
15719	Public Affairs Management	926	926003	151.83	132.97
15720	Public Affairs Management	926	926004	9.15	8.01
15721	Public Affairs Management	926	926005	3.95	3.46
15722	Public Affairs Management	926	926019	19.46	17.04
15723	Public Affairs Management	926	926101	360.53	315.75
15724	Public Affairs Management	926	926102	67.80	59.38
15725	Public Affairs Management	926	926105	7.69	6.73
15726	Public Affairs Management	926	926106	29.27	25.63
15727	Public Affairs Management	926	926116	7.99	7.00
15728	Regulatory Affairs Management	408	408105	6.15	5.39
15729	Regulatory Affairs Management	408	408106	724.73	634.72
15730	Regulatory Affairs Management	408	408107	12.38	10.84
15731	Regulatory Affairs Management	920	920100	249.37	218.40
15732	Regulatory Affairs Management	920	920900	1,848.50	1,618.91
15733	Regulatory Affairs Management	925	925002	3.18	2.79
15734	Regulatory Affairs Management	926	926002	36.45	31.92
15735	Regulatory Affairs Management	926	926003	811.32	710.55
15736	Regulatory Affairs Management	926	926004	48.85	42.78
15737	Regulatory Affairs Management	926	926005	21.13	18.51
15738	Regulatory Affairs Management	926	926019	104.02	91.10
15739	Regulatory Affairs Management	926	926101	1,926.62	1,687.33
15740	Regulatory Affairs Management	926	926102	362.34	317.34
15741	Regulatory Affairs Management	926	926105	41.13	36.02
15742	Regulatory Affairs Management	926	926106	156.42	136.99
15743	Regulatory Affairs Management	926	926116	42.69	37.39
15744	Sales & Marketing	408	408105	1.38	1.21
15745	Sales & Marketing	408	408106	162.10	141.97
15746	Sales & Marketing	408	408107	2.77	2.43
15747	Sales & Marketing	908	908901	478.03	418.66
15748	Sales & Marketing	925	925002	0.74	0.65
15749	Sales & Marketing	926	926002	8.42	7.37
15750	Sales & Marketing	926	926003	187.54	164.25
15751	Sales & Marketing	926	926004	11.29	9.89
15752	Sales & Marketing	926	926005	4.88	4.27
15753	Sales & Marketing	926	926019	24.04	21.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15754	Sales & Marketing	926	926101	445.34	390.03
15755	Sales & Marketing	926	926102	83.76	73.36
15756	Sales & Marketing	926	926105	9.50	8.32
15757	Sales & Marketing	926	926106	36.16	31.67
15758	Sales & Marketing	926	926116	9.87	8.64
15759	Security Services	408	408105	1.84	1.61
15760	Security Services	408	408106	216.85	189.92
15761	Security Services	408	408107	3.71	3.25
15762	Security Services	920	920900	639.50	560.07
15763	Security Services	925	925002	0.99	0.87
15764	Security Services	926	926002	11.27	9.87
15765	Security Services	926	926003	250.88	219.72
15766	Security Services	926	926004	15.11	13.23
15767	Security Services	926	926005	6.53	5.72
15768	Security Services	926	926019	32.17	28.17
15769	Security Services	926	926101	595.76	521.77
15770	Security Services	926	926102	112.04	98.12
15771	Security Services	926	926105	12.72	11.14
15772	Security Services	926	926106	48.37	42.36
15773	Security Services	926	926116	13.20	11.56
15774	Sourcing Support	408	408105	0.27	0.24
15775	Sourcing Support	408	408106	32.80	28.55
15776	Sourcing Support	408	408107	0.56	0.49
15777	Sourcing Support	920	920900	96.10	84.16
15778	Sourcing Support	925	925002	0.15	0.13
15779	Sourcing Support	926	926002	1.69	1.48
15780	Sourcing Support	926	926003	37.70	33.02
15781	Sourcing Support	926	926004	2.27	1.99
15782	Sourcing Support	926	926005	0.98	0.86
15783	Sourcing Support	926	926019	4.84	4.24
15784	Sourcing Support	926	926101	89.54	78.42
15785	Sourcing Support	926	926102	16.84	14.75
15786	Sourcing Support	926	926105	1.91	1.67
15787	Sourcing Support	926	926106	7.27	6.37
15788	Sourcing Support	926	926116	1.99	1.74
15789	Strategic Sourcing	408	408105	4.03	3.53
15790	Strategic Sourcing	408	408106	474.41	415.49
15791	Strategic Sourcing	408	408107	8.11	7.10
15792	Strategic Sourcing	920	920900	1,389.41	1,216.84
15793	Strategic Sourcing	925	925002	2.13	1.87
15794	Strategic Sourcing	926	926002	24.35	21.33
15795	Strategic Sourcing	926	926003	542.23	474.88
15796	Strategic Sourcing	926	926004	32.65	28.59
15797	Strategic Sourcing	926	926005	14.12	12.37
15798	Strategic Sourcing	926	926019	69.52	60.89
15799	Strategic Sourcing	926	926101	1,287.62	1,127.70
15800	Strategic Sourcing	926	926102	242.17	212.09
15801	Strategic Sourcing	926	926105	27.49	24.08
15802	Strategic Sourcing	926	926106	104.55	91.56
15803	Strategic Sourcing	926	926116	28.53	24.99
15804	Substation Construction and Maintenance Services	408	408105	0.08	0.07
15805	Substation Construction and Maintenance Services	408	408105	0.91	0.80
15806	Substation Construction and Maintenance Services	408	408106	107.91	94.51
15807	Substation Construction and Maintenance Services	408	408106	8.92	7.81
15808	Substation Construction and Maintenance Services	408	408107	0.15	0.13
15809	Substation Construction and Maintenance Services	408	408107	1.84	1.61
15810	Substation Construction and Maintenance Services	573	573100	26.31	23.04
15811	Substation Construction and Maintenance Services	580	580100	191.14	167.40
15812	Substation Construction and Maintenance Services	588	588900	112.48	98.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15813	Substation Construction and Maintenance Services	590	590100	14.60	12.79
15814	Substation Construction and Maintenance Services	925	925002	0.04	0.04
15815	Substation Construction and Maintenance Services	925	925002	0.48	0.42
15816	Substation Construction and Maintenance Services	926	926002	0.46	0.40
15817	Substation Construction and Maintenance Services	926	926002	5.61	4.91
15818	Substation Construction and Maintenance Services	926	926003	10.32	9.04
15819	Substation Construction and Maintenance Services	926	926003	124.85	109.34
15820	Substation Construction and Maintenance Services	926	926004	0.62	0.54
15821	Substation Construction and Maintenance Services	926	926004	7.52	6.59
15822	Substation Construction and Maintenance Services	926	926005	3.25	2.85
15823	Substation Construction and Maintenance Services	926	926005	0.27	0.24
15824	Substation Construction and Maintenance Services	926	926019	1.32	1.16
15825	Substation Construction and Maintenance Services	926	926019	16.00	14.01
15826	Substation Construction and Maintenance Services	926	926101	24.50	21.46
15827	Substation Construction and Maintenance Services	926	926101	296.46	259.64
15828	Substation Construction and Maintenance Services	926	926102	4.61	4.04
15829	Substation Construction and Maintenance Services	926	926102	55.76	48.83
15830	Substation Construction and Maintenance Services	926	926105	6.32	5.54
15831	Substation Construction and Maintenance Services	926	926105	0.52	0.46
15832	Substation Construction and Maintenance Services	926	926106	1.99	1.74
15833	Substation Construction and Maintenance Services	926	926106	24.07	21.08
15834	Substation Construction and Maintenance Services	926	926116	0.54	0.47
15835	Substation Construction and Maintenance Services	926	926116	6.57	5.75
15836	System Laboratory Services	408	408105	3.91	3.42
15837	System Laboratory Services	408	408105	0.32	0.28
15838	System Laboratory Services	408	408105	0.56	0.49
15839	System Laboratory Services	408	408106	66.37	58.13
15840	System Laboratory Services	408	408106	37.80	33.11
15841	System Laboratory Services	408	408106	461.15	403.87
15842	System Laboratory Services	408	408107	7.87	6.89
15843	System Laboratory Services	408	408107	0.64	0.56
15844	System Laboratory Services	408	408107	1.13	0.99
15845	System Laboratory Services	500	500900	355.87	311.67
15846	System Laboratory Services	501	501090	649.23	568.59
15847	System Laboratory Services	502	502100	291.38	255.19
15848	System Laboratory Services	566	566100	79.71	69.81
15849	System Laboratory Services	588	588100	195.72	171.41
15850	System Laboratory Services	925	925002	1.92	1.68
15851	System Laboratory Services	925	925002	0.09	0.08
15852	System Laboratory Services	925	925002	0.30	0.26
15853	System Laboratory Services	926	926002	22.01	19.28
15854	System Laboratory Services	926	926002	0.98	0.86
15855	System Laboratory Services	926	926002	3.45	3.02
15856	System Laboratory Services	926	926003	76.78	67.24
15857	System Laboratory Services	926	926003	21.87	19.15
15858	System Laboratory Services	926	926003	489.82	428.98
15859	System Laboratory Services	926	926004	29.47	25.81
15860	System Laboratory Services	926	926004	1.32	1.16
15861	System Laboratory Services	926	926004	4.62	4.05
15862	System Laboratory Services	926	926005	12.77	11.18
15863	System Laboratory Services	926	926005	0.57	0.50
15864	System Laboratory Services	926	926005	2.00	1.75
15865	System Laboratory Services	926	926019	62.79	54.99
15866	System Laboratory Services	926	926019	2.80	2.45
15867	System Laboratory Services	926	926019	9.84	8.62
15868	System Laboratory Services	926	926101	1,163.20	1,018.73
15869	System Laboratory Services	926	926101	51.92	45.47
15870	System Laboratory Services	926	926101	182.34	159.69
15871	System Laboratory Services	926	926102	34.29	30.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15872	System Laboratory Services	926	926102	9.77	8.56
15873	System Laboratory Services	926	926102	218.76	191.59
15874	System Laboratory Services	926	926105	24.83	21.75
15875	System Laboratory Services	926	926105	1.11	0.97
15876	System Laboratory Services	926	926105	3.89	3.41
15877	System Laboratory Services	926	926106	94.43	82.70
15878	System Laboratory Services	926	926106	4.22	3.70
15879	System Laboratory Services	926	926106	14.80	12.96
15880	System Laboratory Services	926	926116	25.77	22.57
15881	System Laboratory Services	926	926116	1.15	1.01
15882	System Laboratory Services	926	926116	4.04	3.54
15883	Technical & Safety Training	408	408105	2.69	2.36
15884	Technical & Safety Training	408	408105	1.99	1.74
15885	Technical & Safety Training	408	408105	4.01	3.51
15886	Technical & Safety Training	408	408106	472.27	413.61
15887	Technical & Safety Training	408	408106	234.00	204.94
15888	Technical & Safety Training	408	408106	316.48	277.17
15889	Technical & Safety Training	408	408107	5.41	4.74
15890	Technical & Safety Training	408	408107	4.00	3.50
15891	Technical & Safety Training	408	408107	8.07	7.07
15892	Technical & Safety Training	580	580100	1,392.77	1,219.79
15893	Technical & Safety Training	920	920900	747.96	655.06
15894	Technical & Safety Training	920	920900	690.08	604.37
15895	Technical & Safety Training	925	925002	1.44	1.26
15896	Technical & Safety Training	925	925002	1.06	0.93
15897	Technical & Safety Training	925	925002	2.15	1.88
15898	Technical & Safety Training	925	925004	185.38	162.36
15899	Technical & Safety Training	926	926002	16.45	14.41
15900	Technical & Safety Training	926	926002	12.16	10.65
15901	Technical & Safety Training	926	926002	24.54	21.49
15902	Technical & Safety Training	926	926003	546.39	478.53
15903	Technical & Safety Training	926	926003	270.72	237.10
15904	Technical & Safety Training	926	926003	366.16	320.68
15905	Technical & Safety Training	926	926004	22.05	19.31
15906	Technical & Safety Training	926	926004	16.30	14.28
15907	Technical & Safety Training	926	926004	32.90	28.81
15908	Technical & Safety Training	926	926005	9.53	8.35
15909	Technical & Safety Training	926	926005	7.05	6.17
15910	Technical & Safety Training	926	926005	14.23	12.46
15911	Technical & Safety Training	926	926019	46.94	41.11
15912	Technical & Safety Training	926	926019	34.71	30.40
15913	Technical & Safety Training	926	926019	70.05	61.35
15914	Technical & Safety Training	926	926101	869.49	761.50
15915	Technical & Safety Training	926	926101	642.88	563.03
15916	Technical & Safety Training	926	926101	1,297.50	1,136.35
15917	Technical & Safety Training	926	926102	244.01	213.70
15918	Technical & Safety Training	926	926102	120.90	105.88
15919	Technical & Safety Training	926	926102	163.53	143.22
15920	Technical & Safety Training	926	926105	18.56	16.25
15921	Technical & Safety Training	926	926105	13.72	12.02
15922	Technical & Safety Training	926	926105	27.70	24.26
15923	Technical & Safety Training	926	926106	70.59	61.82
15924	Technical & Safety Training	926	926106	52.19	45.71
15925	Technical & Safety Training	926	926106	105.34	92.26
15926	Technical & Safety Training	926	926116	28.75	25.18
15927	Technical & Safety Training	926	926116	14.24	12.47
15928	Technical & Safety Training	926	926116	19.26	16.87
15929	Transmission	408	408105	23.60	20.67
15930	Transmission	408	408105	8.19	7.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15931	Transmission	408	408106	2,779.87	2,434.61
15932	Transmission	408	408106	963.49	843.82
15933	Transmission	408	408107	47.50	41.60
15934	Transmission	408	408107	16.45	14.41
15935	Transmission	560	560900	1,377.07	1,206.04
15936	Transmission	561	561100	139.67	122.32
15937	Transmission	561	561190	1,188.16	1,040.59
15938	Transmission	561	561590	1,828.61	1,601.49
15939	Transmission	561	561900	3,352.02	2,935.69
15940	Transmission	580	580900	335.59	293.91
15941	Transmission	581	581900	2,505.77	2,194.55
15942	Transmission	925	925002	11.82	10.35
15943	Transmission	925	925002	4.39	3.84
15944	Transmission	926	926002	134.82	118.08
15945	Transmission	926	926002	50.09	43.87
15946	Transmission	926	926003	3,000.95	2,628.23
15947	Transmission	926	926003	1,114.67	976.23
15948	Transmission	926	926004	180.71	158.27
15949	Transmission	926	926004	67.11	58.77
15950	Transmission	926	926005	29.04	25.43
15951	Transmission	926	926005	78.16	68.45
15952	Transmission	926	926019	384.76	336.97
15953	Transmission	926	926019	142.92	125.17
15954	Transmission	926	926101	7,126.29	6,241.20
15955	Transmission	926	926101	2,647.00	2,318.24
15956	Transmission	926	926102	1,340.24	1,173.78
15957	Transmission	926	926102	497.82	435.99
15958	Transmission	926	926105	152.13	133.24
15959	Transmission	926	926105	56.50	49.48
15960	Transmission	926	926106	578.58	506.72
15961	Transmission	926	926106	214.90	188.21
15962	Transmission	926	926116	157.88	138.27
15963	Transmission	926	926116	58.65	51.37
15964	Transmission	408	408105	1.68	1.47
15965	Transmission	408	408106	198.29	173.66
15966	Transmission	408	408107	3.39	2.97
15967	Transmission	560	560900	584.76	512.13
15968	Transmission	925	925002	0.90	0.79
15969	Transmission	926	926002	10.31	9.03
15970	Transmission	926	926003	229.41	200.92
15971	Transmission	926	926004	13.81	12.09
15972	Transmission	926	926005	5.97	5.23
15973	Transmission	926	926019	29.41	25.76
15974	Transmission	926	926101	544.77	477.11
15975	Transmission	926	926102	102.45	89.73
15976	Transmission	926	926105	11.63	10.19
15977	Transmission	926	926106	44.23	38.74
15978	Transmission	926	926116	12.07	10.57
15979	Corporate Human Resources	408	408105	0.78	0.68
15980	Corporate Human Resources	408	408106	91.29	79.95
15981	Corporate Human Resources	408	408107	1.56	1.37
15982	Corporate Human Resources	920	920900	269.22	235.78
15983	Corporate Human Resources	925	925002	0.42	0.37
15984	Corporate Human Resources	926	926002	4.74	4.15
15985	Corporate Human Resources	926	926003	105.62	92.50
15986	Corporate Human Resources	926	926004	6.36	5.57
15987	Corporate Human Resources	926	926005	2.75	2.41
15988	Corporate Human Resources	926	926019	13.54	11.86
15989	Corporate Human Resources	926	926101	250.81	219.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
15990	Corporate Human Resources	926	926102	47.17	41.31
15991	Corporate Human Resources	926	926105	5.35	4.69
15992	Corporate Human Resources	926	926106	20.36	17.83
15993	Corporate Human Resources	926	926116	5.56	4.87
15994	Corporate Default	408	408105	128.28	112.35
15995	Corporate Default	408	408106	15,103.84	13,227.92
15996	Corporate Default	408	408107	258.09	226.03
15997	Corporate Default	920	920900	44,541.81	39,009.66
15998	Corporate Default	925	925002	68.72	60.18
15999	Corporate Default	926	926002	784.97	687.48
16000	Corporate Default	926	926003	17,474.03	15,303.73
16001	Corporate Default	926	926004	1,052.23	921.54
16002	Corporate Default	926	926005	455.10	398.58
16003	Corporate Default	926	926019	2,240.38	1,962.12
16004	Corporate Default	926	926101	41,495.09	36,341.35
16005	Corporate Default	926	926102	7,803.91	6,834.65
16006	Corporate Default	926	926105	885.77	775.76
16007	Corporate Default	926	926106	3,368.97	2,950.54
16008	Corporate Default	926	926116	919.36	805.17
16009	Accounting & Financial Reporting	408	408105	49.34	43.21
16010	Accounting & Financial Reporting	408	408106	5,809.48	5,087.94
16011	Accounting & Financial Reporting	408	408107	99.27	86.94
16012	Accounting & Financial Reporting	920	920100	2,308.85	2,022.09
16013	Accounting & Financial Reporting	920	920900	14,338.23	12,557.40
16014	Accounting & Financial Reporting	925	925002	25.14	22.02
16015	Accounting & Financial Reporting	926	926002	286.89	251.26
16016	Accounting & Financial Reporting	926	926003	6,387.05	5,593.77
16017	Accounting & Financial Reporting	926	926004	384.60	336.83
16018	Accounting & Financial Reporting	926	926005	166.33	145.67
16019	Accounting & Financial Reporting	926	926019	818.91	717.20
16020	Accounting & Financial Reporting	926	926101	15,167.12	13,283.34
16021	Accounting & Financial Reporting	926	926102	2,852.42	2,498.15
16022	Accounting & Financial Reporting	926	926105	323.77	283.56
16023	Accounting & Financial Reporting	926	926106	1,231.44	1,078.49
16024	Accounting & Financial Reporting	926	926116	336.05	294.31
16025	Billing Integrity Services	408	408105	12.75	11.17
16026	Billing Integrity Services	408	408106	1,500.31	1,313.97
16027	Billing Integrity Services	408	408107	25.62	22.44
16028	Billing Integrity Services	903	903001	2,645.84	2,317.22
16029	Billing Integrity Services	903	903902	179.04	156.80
16030	Billing Integrity Services	903	903906	1,076.25	942.58
16031	Billing Integrity Services	903	903930	86.77	75.99
16032	Billing Integrity Services	925	925002	5.65	4.95
16033	Billing Integrity Services	926	926002	64.49	56.48
16034	Billing Integrity Services	926	926003	1,435.14	1,256.89
16035	Billing Integrity Services	926	926004	86.44	75.70
16036	Billing Integrity Services	926	926005	37.40	32.75
16037	Billing Integrity Services	926	926019	184.00	161.15
16038	Billing Integrity Services	926	926101	3,408.02	2,984.74
16039	Billing Integrity Services	926	926102	640.92	561.32
16040	Billing Integrity Services	926	926105	72.78	63.74
16041	Billing Integrity Services	926	926106	276.68	242.32
16042	Billing Integrity Services	926	926116	75.49	66.11
16043	Building Operations & Maintenance Services	408	408105	11.72	10.26
16044	Building Operations & Maintenance Services	408	408106	1,379.08	1,207.80
16045	Building Operations & Maintenance Services	408	408107	23.58	20.65
16046	Building Operations & Maintenance Services	920	920100	1,198.86	1,049.96
16047	Building Operations & Maintenance Services	920	920900	2,805.99	2,457.48
16048	Building Operations & Maintenance Services	925	925002	6.09	5.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16049	Building Operations & Maintenance Services	926	926002	69.75	61.09
16050	Building Operations & Maintenance Services	926	926003	1,552.75	1,359.90
16051	Building Operations & Maintenance Services	926	926004	93.52	81.90
16052	Building Operations & Maintenance Services	926	926005	40.45	35.43
16053	Building Operations & Maintenance Services	926	926019	199.09	174.36
16054	Building Operations & Maintenance Services	926	926101	3,687.26	3,229.30
16055	Building Operations & Maintenance Services	926	926102	693.45	607.32
16056	Building Operations & Maintenance Services	926	926105	78.71	68.93
16057	Building Operations & Maintenance Services	926	926106	299.38	262.20
16058	Building Operations & Maintenance Services	926	926116	81.69	71.54
16059	CCS Retail Business Readiness	408	408105	5.20	4.55
16060	CCS Retail Business Readiness	408	408106	638.57	559.26
16061	CCS Retail Business Readiness	408	408107	10.75	9.41
16062	CCS Retail Business Readiness	901	901001	1,814.41	1,589.06
16063	CCS Retail Business Readiness	925	925002	3.49	3.06
16064	CCS Retail Business Readiness	926	926002	34.23	29.98
16065	CCS Retail Business Readiness	926	926003	741.68	649.56
16066	CCS Retail Business Readiness	926	926004	45.85	40.16
16067	CCS Retail Business Readiness	926	926005	18.64	16.32
16068	CCS Retail Business Readiness	926	926019	110.72	96.97
16069	CCS Retail Business Readiness	926	926101	1,751.19	1,533.69
16070	CCS Retail Business Readiness	926	926102	340.38	298.10
16071	CCS Retail Business Readiness	926	926105	36.55	32.01
16072	CCS Retail Business Readiness	926	926106	140.76	123.28
16073	CCS Retail Business Readiness	926	926116	37.71	33.03
16074	Cash Management & Investment Services	408	408105	3.61	3.16
16075	Cash Management & Investment Services	408	408106	425.35	372.52
16076	Cash Management & Investment Services	408	408107	7.26	6.36
16077	Cash Management & Investment Services	920	920100	253.63	222.13
16078	Cash Management & Investment Services	920	920900	876.17	767.35
16079	Cash Management & Investment Services	925	925002	1.59	1.39
16080	Cash Management & Investment Services	926	926002	18.25	15.98
16081	Cash Management & Investment Services	926	926003	406.31	355.85
16082	Cash Management & Investment Services	926	926004	24.48	21.44
16083	Cash Management & Investment Services	926	926005	10.58	9.27
16084	Cash Management & Investment Services	926	926019	52.09	45.62
16085	Cash Management & Investment Services	926	926101	964.83	845.00
16086	Cash Management & Investment Services	926	926102	181.45	158.91
16087	Cash Management & Investment Services	926	926105	20.60	18.04
16088	Cash Management & Investment Services	926	926106	78.33	68.60
16089	Cash Management & Investment Services	926	926116	21.38	18.72
16090	Cash Remittance	408	408105	18.10	15.85
16091	Cash Remittance	408	408106	2,131.20	1,866.50
16092	Cash Remittance	408	408107	36.40	31.88
16093	Cash Remittance	901	901001	581.07	508.90
16094	Cash Remittance	903	903022	4,519.04	3,957.77
16095	Cash Remittance	903	903031	296.55	259.72
16096	Cash Remittance	903	903035	287.57	251.85
16097	Cash Remittance	903	903907	56.51	49.49
16098	Cash Remittance	903	903931	339.15	297.03
16099	Cash Remittance	925	925002	9.15	8.01
16100	Cash Remittance	926	926002	104.40	91.43
16101	Cash Remittance	926	926003	2,324.42	2,035.72
16102	Cash Remittance	926	926004	139.96	122.58
16103	Cash Remittance	926	926005	60.55	53.03
16104	Cash Remittance	926	926019	298.02	261.01
16105	Cash Remittance	926	926101	5,519.73	4,834.17
16106	Cash Remittance	926	926102	1,038.08	909.15
16107	Cash Remittance	926	926105	117.82	103.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16108	Cash Remittance	926	926106	448.14	392.48
16109	Cash Remittance	926	926116	122.31	107.12
16110	Compliance Services	408	408105	5.36	4.69
16111	Compliance Services	408	408106	631.62	553.17
16112	Compliance Services	408	408107	10.80	9.46
16113	Compliance Services	920	920900	1,862.68	1,631.33
16114	Compliance Services	925	925002	2.87	2.51
16115	Compliance Services	926	926002	32.83	28.75
16116	Compliance Services	926	926003	730.74	639.98
16117	Compliance Services	926	926004	44.00	38.54
16118	Compliance Services	926	926005	19.03	16.67
16119	Compliance Services	926	926019	93.69	82.05
16120	Compliance Services	926	926101	1,735.27	1,519.75
16121	Compliance Services	926	926102	326.36	285.83
16122	Compliance Services	926	926105	37.04	32.44
16123	Compliance Services	926	926106	140.89	123.39
16124	Compliance Services	926	926116	38.44	33.67
16125	Corporate Finance Services	408	408105	6.27	5.49
16126	Corporate Finance Services	408	408106	737.81	646.17
16127	Corporate Finance Services	408	408107	12.61	11.04
16128	Corporate Finance Services	920	920900	2,146.77	1,880.14
16129	Corporate Finance Services	925	925002	3.27	2.86
16130	Corporate Finance Services	926	926002	37.45	32.80
16131	Corporate Finance Services	926	926003	833.63	730.09
16132	Corporate Finance Services	926	926004	50.20	43.97
16133	Corporate Finance Services	926	926005	21.71	19.01
16134	Corporate Finance Services	926	926019	106.89	93.61
16135	Corporate Finance Services	926	926101	1,979.58	1,733.71
16136	Corporate Finance Services	926	926102	372.29	326.05
16137	Corporate Finance Services	926	926105	42.26	37.01
16138	Corporate Finance Services	926	926106	160.73	140.77
16139	Corporate Finance Services	926	926116	43.87	38.42
16140	Corporate Human Resources	408	408105	30.95	27.11
16141	Corporate Human Resources	408	408105	0.58	0.51
16142	Corporate Human Resources	408	408106	3,640.70	3,188.52
16143	Corporate Human Resources	408	408106	66.54	58.28
16144	Corporate Human Resources	408	408107	1.14	1.00
16145	Corporate Human Resources	408	408107	62.20	54.47
16146	Corporate Human Resources	905	905001	28.45	24.92
16147	Corporate Human Resources	920	920100	894.67	783.55
16148	Corporate Human Resources	920	920900	9,623.84	8,428.55
16149	Corporate Human Resources	920	920900	186.92	163.70
16150	Corporate Human Resources	925	925002	16.05	14.06
16151	Corporate Human Resources	925	925002	0.26	0.23
16152	Corporate Human Resources	926	926002	183.38	160.60
16153	Corporate Human Resources	926	926002	3.18	2.79
16154	Corporate Human Resources	926	926003	4,081.47	3,574.55
16155	Corporate Human Resources	926	926003	70.60	61.83
16156	Corporate Human Resources	926	926004	245.77	215.25
16157	Corporate Human Resources	926	926004	4.24	3.71
16158	Corporate Human Resources	926	926005	106.32	93.11
16159	Corporate Human Resources	926	926005	1.83	1.60
16160	Corporate Human Resources	926	926019	9.05	7.93
16161	Corporate Human Resources	926	926019	523.29	458.30
16162	Corporate Human Resources	926	926101	9,692.20	8,488.42
16163	Corporate Human Resources	926	926101	167.66	146.84
16164	Corporate Human Resources	926	926102	1,822.79	1,596.40
16165	Corporate Human Resources	926	926102	31.54	27.62
16166	Corporate Human Resources	926	926105	206.88	181.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16167	Corporate Human Resources	926	926105	3.59	3.14
16168	Corporate Human Resources	926	926106	13.62	11.93
16169	Corporate Human Resources	926	926106	786.90	689.17
16170	Corporate Human Resources	926	926116	214.72	188.05
16171	Corporate Human Resources	926	926116	3.73	3.27
16172	Corporate Tax	408	408105	12.71	11.13
16173	Corporate Tax	408	408106	1,495.88	1,310.09
16174	Corporate Tax	408	408107	25.57	22.39
16175	Corporate Tax	920	920100	4,050.48	3,547.41
16176	Corporate Tax	920	920900	360.93	316.10
16177	Corporate Tax	925	925002	6.81	5.96
16178	Corporate Tax	926	926002	77.74	68.08
16179	Corporate Tax	926	926003	1,730.61	1,515.67
16180	Corporate Tax	926	926004	104.21	91.27
16181	Corporate Tax	926	926005	45.07	39.47
16182	Corporate Tax	926	926019	221.89	194.33
16183	Corporate Tax	926	926101	4,109.65	3,599.23
16184	Corporate Tax	926	926102	772.90	676.90
16185	Corporate Tax	926	926105	87.72	76.83
16186	Corporate Tax	926	926106	333.66	292.22
16187	Corporate Tax	926	926116	91.05	79.74
16188	Credit Administration Services	408	408105	4.60	4.03
16189	Credit Administration Services	408	408106	541.47	474.22
16190	Credit Administration Services	408	408107	9.26	8.11
16191	Credit Administration Services	920	920900	1,596.78	1,398.46
16192	Credit Administration Services	925	925002	2.48	2.17
16193	Credit Administration Services	926	926002	28.14	24.64
16194	Credit Administration Services	926	926003	626.43	548.63
16195	Credit Administration Services	926	926004	37.72	33.04
16196	Credit Administration Services	926	926005	16.31	14.28
16197	Credit Administration Services	926	926019	80.31	70.34
16198	Credit Administration Services	926	926101	1,487.58	1,302.82
16199	Credit Administration Services	926	926102	279.76	245.01
16200	Credit Administration Services	926	926105	31.77	27.82
16201	Credit Administration Services	926	926106	120.77	105.77
16202	Credit Administration Services	926	926116	32.96	28.87
16203	Customer Service	408	408105	66.81	58.51
16204	Customer Service	408	408106	7,867.12	6,890.01
16205	Customer Service	408	408107	134.43	117.73
16206	Customer Service	901	901001	601.38	526.69
16207	Customer Service	901	901900	2,064.41	1,808.01
16208	Customer Service	903	903912	1,481.73	1,297.70
16209	Customer Service	903	903930	14,728.72	12,899.39
16210	Customer Service	903	903936	1,249.69	1,094.48
16211	Customer Service	905	905002	823.44	721.17
16212	Customer Service	907	907001	244.90	214.48
16213	Customer Service	907	907900	817.68	716.12
16214	Customer Service	925	925002	32.58	28.53
16215	Customer Service	926	926002	372.08	325.87
16216	Customer Service	926	926003	8,283.13	7,254.35
16217	Customer Service	926	926004	498.79	436.84
16218	Customer Service	926	926005	215.58	188.80
16219	Customer Service	926	926019	1,062.02	930.12
16220	Customer Service	926	926101	19,670.86	17,227.71
16221	Customer Service	926	926102	3,699.25	3,239.80
16222	Customer Service	926	926105	419.87	367.72
16223	Customer Service	926	926106	1,597.01	1,398.66
16224	Customer Service	926	926116	435.78	381.66
16225	D-Electric Engineering Services	408	408105	0.20	0.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16226	D-Electric Engineering Services	408	408105	6.66	5.83
16227	D-Electric Engineering Services	408	408106	24.08	21.09
16228	D-Electric Engineering Services	408	408106	783.51	686.20
16229	D-Electric Engineering Services	408	408107	0.41	0.36
16230	D-Electric Engineering Services	408	408107	13.38	11.72
16231	D-Electric Engineering Services	560	560100	71.01	62.19
16232	D-Electric Engineering Services	588	588100	2,310.62	2,023.64
16233	D-Electric Engineering Services	925	925002	0.11	0.10
16234	D-Electric Engineering Services	925	925002	3.56	3.12
16235	D-Electric Engineering Services	926	926002	1.25	1.09
16236	D-Electric Engineering Services	926	926002	40.72	35.66
16237	D-Electric Engineering Services	926	926003	27.85	24.39
16238	D-Electric Engineering Services	926	926003	906.45	793.87
16239	D-Electric Engineering Services	926	926004	54.58	47.80
16240	D-Electric Engineering Services	926	926004	1.68	1.47
16241	D-Electric Engineering Services	926	926005	0.73	0.64
16242	D-Electric Engineering Services	926	926005	23.61	20.68
16243	D-Electric Engineering Services	926	926019	3.57	3.13
16244	D-Electric Engineering Services	926	926019	116.22	101.79
16245	D-Electric Engineering Services	926	926101	66.15	57.93
16246	D-Electric Engineering Services	926	926101	2,152.56	1,885.21
16247	D-Electric Engineering Services	926	926102	12.44	10.89
16248	D-Electric Engineering Services	926	926102	404.82	354.54
16249	D-Electric Engineering Services	926	926105	1.41	1.23
16250	D-Electric Engineering Services	926	926105	45.95	40.24
16251	D-Electric Engineering Services	926	926106	5.37	4.70
16252	D-Electric Engineering Services	926	926106	174.76	153.05
16253	D-Electric Engineering Services	926	926116	1.47	1.29
16254	D-Electric Engineering Services	926	926116	47.69	41.77
16255	Distribution Operations - Asset Management	408	408105	8.09	7.09
16256	Distribution Operations - Asset Management	408	408105	3.31	2.90
16257	Distribution Operations - Asset Management	408	408106	952.55	834.24
16258	Distribution Operations - Asset Management	408	408106	389.44	341.07
16259	Distribution Operations - Asset Management	408	408107	16.27	14.25
16260	Distribution Operations - Asset Management	408	408107	6.64	5.82
16261	Distribution Operations - Asset Management	580	580100	711.65	623.26
16262	Distribution Operations - Asset Management	588	588900	436.80	382.55
16263	Distribution Operations - Asset Management	905	905001	2,419.46	2,118.96
16264	Distribution Operations - Asset Management	920	920900	389.65	341.25
16265	Distribution Operations - Asset Management	925	925002	4.34	3.80
16266	Distribution Operations - Asset Management	925	925002	1.77	1.55
16267	Distribution Operations - Asset Management	926	926002	49.51	43.36
16268	Distribution Operations - Asset Management	926	926002	20.25	17.73
16269	Distribution Operations - Asset Management	926	926003	450.56	394.60
16270	Distribution Operations - Asset Management	926	926003	1,102.04	965.17
16271	Distribution Operations - Asset Management	926	926004	66.37	58.13
16272	Distribution Operations - Asset Management	926	926004	27.13	23.76
16273	Distribution Operations - Asset Management	926	926005	28.70	25.14
16274	Distribution Operations - Asset Management	926	926005	11.73	10.27
16275	Distribution Operations - Asset Management	926	926019	141.30	123.75
16276	Distribution Operations - Asset Management	926	926019	57.77	50.59
16277	Distribution Operations - Asset Management	926	926101	2,616.97	2,291.94
16278	Distribution Operations - Asset Management	926	926101	1,069.91	937.03
16279	Distribution Operations - Asset Management	926	926102	492.17	431.04
16280	Distribution Operations - Asset Management	926	926102	201.22	176.23
16281	Distribution Operations - Asset Management	926	926105	55.86	48.92
16282	Distribution Operations - Asset Management	926	926105	22.84	20.00
16283	Distribution Operations - Asset Management	926	926106	212.47	186.08
16284	Distribution Operations - Asset Management	926	926106	86.87	76.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16285	Distribution Operations - Asset Management	926	926116	23.70	20.76
16286	Distribution Operations - Asset Management	926	926116	57.98	50.78
16287	Document Services	408	408105	1.05	0.92
16288	Document Services	408	408106	123.25	107.94
16289	Document Services	408	408107	2.11	1.85
16290	Document Services	920	920900	363.45	318.31
16291	Document Services	925	925002	0.56	0.49
16292	Document Services	926	926002	6.41	5.61
16293	Document Services	926	926003	142.58	124.87
16294	Document Services	926	926004	8.59	7.52
16295	Document Services	926	926005	3.71	3.25
16296	Document Services	926	926019	18.28	16.01
16297	Document Services	926	926101	338.59	296.54
16298	Document Services	926	926102	63.68	55.77
16299	Document Services	926	926105	7.23	6.33
16300	Document Services	926	926106	27.49	24.08
16301	Document Services	926	926116	7.50	6.57
16302	Economic Development and Major Account Services	408	408105	26.11	22.87
16303	Economic Development and Major Account Services	408	408106	3,073.73	2,691.97
16304	Economic Development and Major Account Services	408	408107	52.52	46.00
16305	Economic Development and Major Account Services	901	901001	9,064.57	7,938.74
16306	Economic Development and Major Account Services	925	925002	13.99	12.25
16307	Economic Development and Major Account Services	926	926002	159.74	139.90
16308	Economic Development and Major Account Services	926	926003	3,556.08	3,114.41
16309	Economic Development and Major Account Services	926	926004	214.14	187.54
16310	Economic Development and Major Account Services	926	926005	92.61	81.11
16311	Economic Development and Major Account Services	926	926019	455.92	399.29
16312	Economic Development and Major Account Services	926	926101	8,444.52	7,395.70
16313	Economic Development and Major Account Services	926	926102	1,588.14	1,390.89
16314	Economic Development and Major Account Services	926	926105	180.26	157.87
16315	Economic Development and Major Account Services	926	926106	685.60	600.45
16316	Economic Development and Major Account Services	926	926116	187.10	163.86
16317	Energy Efficiency Services	408	408105	-1.88	-1.65
16318	Energy Efficiency Services	408	408106	-220.95	-193.51
16319	Energy Efficiency Services	408	408107	-3.78	-3.31
16320	Energy Efficiency Services	920	920900	-651.58	-570.65
16321	Energy Efficiency Services	925	925002	-1.01	-0.88
16322	Energy Efficiency Services	926	926002	-11.48	-10.05
16323	Energy Efficiency Services	926	926003	-255.62	-223.87
16324	Energy Efficiency Services	926	926004	-15.39	-13.48
16325	Energy Efficiency Services	926	926005	-6.66	-5.83
16326	Energy Efficiency Services	926	926019	-32.77	-28.70
16327	Energy Efficiency Services	926	926101	-607.01	-531.62
16328	Energy Efficiency Services	926	926102	-114.16	-99.98
16329	Energy Efficiency Services	926	926105	-12.96	-11.35
16330	Energy Efficiency Services	926	926106	-49.28	-43.16
16331	Energy Efficiency Services	926	926116	-13.45	-11.78
16332	Energy Marketing Accounting Services	408	408105	2.85	2.50
16333	Energy Marketing Accounting Services	408	408106	334.57	293.02
16334	Energy Marketing Accounting Services	408	408107	5.72	5.01
16335	Energy Marketing Accounting Services	920	920900	986.65	864.11
16336	Energy Marketing Accounting Services	925	925002	1.52	1.33
16337	Energy Marketing Accounting Services	926	926002	17.38	15.22
16338	Energy Marketing Accounting Services	926	926003	387.08	339.00
16339	Energy Marketing Accounting Services	926	926004	23.31	20.41
16340	Energy Marketing Accounting Services	926	926005	10.08	8.83
16341	Energy Marketing Accounting Services	926	926019	49.62	43.46
16342	Energy Marketing Accounting Services	926	926101	919.19	805.03
16343	Energy Marketing Accounting Services	926	926102	172.86	151.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16344	Energy Marketing Accounting Services	926	926105	19.63	17.19
16345	Energy Marketing Accounting Services	926	926106	74.63	65.36
16346	Energy Marketing Accounting Services	926	926116	20.36	17.83
16347	Energy Marketing Services	408	408105	17.22	15.08
16348	Energy Marketing Services	408	408105	32.79	28.72
16349	Energy Marketing Services	408	408106	3,861.51	3,381.91
16350	Energy Marketing Services	408	408106	2,027.27	1,775.48
16351	Energy Marketing Services	408	408107	34.64	30.34
16352	Energy Marketing Services	408	408107	65.99	57.79
16353	Energy Marketing Services	556	556100	712.75	624.23
16354	Energy Marketing Services	556	556900	10,675.01	9,349.16
16355	Energy Marketing Services	920	920100	392.70	343.93
16356	Energy Marketing Services	920	920900	5,576.80	4,883.98
16357	Energy Marketing Services	925	925002	9.21	8.07
16358	Energy Marketing Services	925	925002	17.57	15.39
16359	Energy Marketing Services	926	926002	105.09	92.04
16360	Energy Marketing Services	926	926002	200.68	175.76
16361	Energy Marketing Services	926	926003	2,339.08	2,048.56
16362	Energy Marketing Services	926	926003	4,467.50	3,912.63
16363	Energy Marketing Services	926	926004	140.87	123.37
16364	Energy Marketing Services	926	926004	269.03	235.62
16365	Energy Marketing Services	926	926005	116.36	101.91
16366	Energy Marketing Services	926	926005	60.91	53.34
16367	Energy Marketing Services	926	926019	299.89	262.64
16368	Energy Marketing Services	926	926019	572.78	501.64
16369	Energy Marketing Services	926	926101	5,554.53	4,864.65
16370	Energy Marketing Services	926	926101	10,608.81	9,291.18
16371	Energy Marketing Services	926	926102	1,044.63	914.89
16372	Energy Marketing Services	926	926102	1,995.19	1,747.38
16373	Energy Marketing Services	926	926105	118.56	103.83
16374	Energy Marketing Services	926	926105	226.47	198.34
16375	Energy Marketing Services	926	926106	450.97	394.96
16376	Energy Marketing Services	926	926106	861.33	754.35
16377	Energy Marketing Services	926	926116	123.09	107.80
16378	Energy Marketing Services	926	926116	235.05	205.86
16379	Environmental Affairs Management	408	408105	7.47	6.54
16380	Environmental Affairs Management	408	408106	879.43	770.20
16381	Environmental Affairs Management	408	408107	15.03	13.16
16382	Environmental Affairs Management	920	920900	2,593.48	2,271.37
16383	Environmental Affairs Management	925	925002	4.00	3.50
16384	Environmental Affairs Management	926	926002	45.70	40.02
16385	Environmental Affairs Management	926	926003	1,017.44	891.07
16386	Environmental Affairs Management	926	926004	61.27	53.66
16387	Environmental Affairs Management	926	926005	26.50	23.21
16388	Environmental Affairs Management	926	926019	130.45	114.25
16389	Environmental Affairs Management	926	926101	2,416.06	2,115.98
16390	Environmental Affairs Management	926	926102	454.39	397.95
16391	Environmental Affairs Management	926	926105	51.58	45.17
16392	Environmental Affairs Management	926	926106	196.16	171.80
16393	Environmental Affairs Management	926	926116	53.53	46.88
16394	Executive Management Services	408	408105	4.49	3.93
16395	Executive Management Services	408	408105	2.93	2.57
16396	Executive Management Services	408	408105	2.35	2.06
16397	Executive Management Services	408	408105	26.09	22.85
16398	Executive Management Services	408	408106	3,072.55	2,690.94
16399	Executive Management Services	408	408106	276.98	242.58
16400	Executive Management Services	408	408106	344.86	302.03
16401	Executive Management Services	408	408106	528.53	462.89
16402	Executive Management Services	408	408107	9.04	7.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16403	Executive Management Services	408	408107	5.89	5.16
16404	Executive Management Services	408	408107	4.74	4.15
16405	Executive Management Services	408	408107	52.50	45.98
16406	Executive Management Services	500	500100	377.10	330.26
16407	Executive Management Services	500	500900	439.74	385.12
16408	Executive Management Services	560	560100	328.26	287.49
16409	Executive Management Services	560	560900	688.73	603.19
16410	Executive Management Services	580	580100	657.91	576.20
16411	Executive Management Services	580	580900	900.75	788.88
16412	Executive Management Services	920	920100	745.18	652.63
16413	Executive Management Services	920	920900	8,222.87	7,201.58
16414	Executive Management Services	925	925002	13.72	12.02
16415	Executive Management Services	925	925002	1.26	1.10
16416	Executive Management Services	925	925002	1.58	1.38
16417	Executive Management Services	925	925002	2.40	2.10
16418	Executive Management Services	926	926002	27.47	24.06
16419	Executive Management Services	926	926002	17.91	15.69
16420	Executive Management Services	926	926002	14.39	12.60
16421	Executive Management Services	926	926002	156.83	137.35
16422	Executive Management Services	926	926003	3,490.67	3,057.12
16423	Executive Management Services	926	926003	320.45	280.65
16424	Executive Management Services	926	926003	398.97	349.42
16425	Executive Management Services	926	926003	611.47	535.52
16426	Executive Management Services	926	926004	36.83	32.26
16427	Executive Management Services	926	926004	24.02	21.04
16428	Executive Management Services	926	926004	19.30	16.90
16429	Executive Management Services	926	926004	210.19	184.08
16430	Executive Management Services	926	926005	90.92	79.63
16431	Executive Management Services	926	926005	8.35	7.31
16432	Executive Management Services	926	926005	10.39	9.10
16433	Executive Management Services	926	926005	15.93	13.95
16434	Executive Management Services	926	926019	447.57	391.98
16435	Executive Management Services	926	926019	41.09	35.99
16436	Executive Management Services	926	926019	51.16	44.81
16437	Executive Management Services	926	926019	78.39	68.65
16438	Executive Management Services	926	926101	8,289.26	7,259.72
16439	Executive Management Services	926	926101	760.97	666.46
16440	Executive Management Services	926	926101	947.42	829.75
16441	Executive Management Services	926	926101	1,452.04	1,271.69
16442	Executive Management Services	926	926102	273.08	239.16
16443	Executive Management Services	926	926102	178.19	156.06
16444	Executive Management Services	926	926102	143.12	125.34
16445	Executive Management Services	926	926102	1,558.94	1,365.32
16446	Executive Management Services	926	926105	176.95	154.97
16447	Executive Management Services	926	926105	16.25	14.23
16448	Executive Management Services	926	926105	20.23	17.72
16449	Executive Management Services	926	926105	30.97	27.12
16450	Executive Management Services	926	926106	673.01	589.42
16451	Executive Management Services	926	926106	61.77	54.10
16452	Executive Management Services	926	926106	76.92	67.37
16453	Executive Management Services	926	926106	117.89	103.25
16454	Executive Management Services	926	926116	183.65	160.84
16455	Executive Management Services	926	926116	16.86	14.77
16456	Executive Management Services	926	926116	20.98	18.37
16457	Executive Management Services	926	926116	32.16	28.17
16458	External & Brand Communications	408	408105	14.51	12.71
16459	External & Brand Communications	408	408106	1,708.09	1,495.94
16460	External & Brand Communications	408	408107	29.19	25.56
16461	External & Brand Communications	920	920900	5,037.27	4,411.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16462	External & Brand Communications	925	925002	7.76	6.80
16463	External & Brand Communications	926	926002	88.77	77.74
16464	External & Brand Communications	926	926003	1,976.14	1,730.70
16465	External & Brand Communications	926	926004	118.98	104.20
16466	External & Brand Communications	926	926005	51.48	45.09
16467	External & Brand Communications	926	926019	253.37	221.90
16468	External & Brand Communications	926	926101	4,692.70	4,109.86
16469	External & Brand Communications	926	926102	882.54	772.93
16470	External & Brand Communications	926	926105	100.18	87.74
16471	External & Brand Communications	926	926106	380.99	333.67
16472	External & Brand Communications	926	926116	103.99	91.07
16473	Financial Planning & Budgeting	408	408105	4.29	3.76
16474	Financial Planning & Budgeting	408	408105	3.21	2.81
16475	Financial Planning & Budgeting	408	408105	22.94	20.09
16476	Financial Planning & Budgeting	408	408106	2,702.14	2,366.53
16477	Financial Planning & Budgeting	408	408106	377.70	330.79
16478	Financial Planning & Budgeting	408	408106	504.78	442.09
16479	Financial Planning & Budgeting	408	408107	46.15	40.42
16480	Financial Planning & Budgeting	408	408107	6.44	5.64
16481	Financial Planning & Budgeting	408	408107	8.62	7.55
16482	Financial Planning & Budgeting	500	500100	225.97	197.90
16483	Financial Planning & Budgeting	500	500900	887.86	777.59
16484	Financial Planning & Budgeting	560	560900	1,488.67	1,303.78
16485	Financial Planning & Budgeting	920	920100	269.73	236.23
16486	Financial Planning & Budgeting	920	920900	7,685.75	6,731.17
16487	Financial Planning & Budgeting	925	925002	12.24	10.72
16488	Financial Planning & Budgeting	925	925002	1.72	1.51
16489	Financial Planning & Budgeting	925	925002	2.30	2.01
16490	Financial Planning & Budgeting	926	926002	26.24	22.98
16491	Financial Planning & Budgeting	926	926002	19.63	17.19
16492	Financial Planning & Budgeting	926	926002	140.03	122.64
16493	Financial Planning & Budgeting	926	926003	3,117.07	2,729.93
16494	Financial Planning & Budgeting	926	926003	436.97	382.70
16495	Financial Planning & Budgeting	926	926003	584.00	511.47
16496	Financial Planning & Budgeting	926	926004	187.70	164.39
16497	Financial Planning & Budgeting	926	926004	26.31	23.04
16498	Financial Planning & Budgeting	926	926004	35.17	30.80
16499	Financial Planning & Budgeting	926	926005	81.17	71.09
16500	Financial Planning & Budgeting	926	926005	11.38	9.97
16501	Financial Planning & Budgeting	926	926005	15.21	13.32
16502	Financial Planning & Budgeting	926	926019	399.65	350.01
16503	Financial Planning & Budgeting	926	926019	56.02	49.06
16504	Financial Planning & Budgeting	926	926019	74.88	65.58
16505	Financial Planning & Budgeting	926	926101	1,386.82	1,214.58
16506	Financial Planning & Budgeting	926	926101	1,037.65	908.77
16507	Financial Planning & Budgeting	926	926101	7,402.05	6,482.71
16508	Financial Planning & Budgeting	926	926102	1,392.09	1,219.19
16509	Financial Planning & Budgeting	926	926102	195.15	170.91
16510	Financial Planning & Budgeting	926	926102	260.82	228.43
16511	Financial Planning & Budgeting	926	926105	158.00	138.38
16512	Financial Planning & Budgeting	926	926105	22.16	19.41
16513	Financial Planning & Budgeting	926	926105	29.60	25.92
16514	Financial Planning & Budgeting	926	926106	112.59	98.61
16515	Financial Planning & Budgeting	926	926106	84.25	73.79
16516	Financial Planning & Budgeting	926	926106	600.96	526.32
16517	Financial Planning & Budgeting	926	926116	164.00	143.63
16518	Financial Planning & Budgeting	926	926116	22.99	20.13
16519	Financial Planning & Budgeting	926	926116	30.72	26.90
16520	Financial Systems	408	408105	3.91	3.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16521	Financial Systems	408	408106	459.81	402.70
16522	Financial Systems	408	408107	7.85	6.88
16523	Financial Systems	920	920100	725.65	635.52
16524	Financial Systems	920	920900	630.37	552.08
16525	Financial Systems	925	925002	2.10	1.84
16526	Financial Systems	926	926002	23.90	20.93
16527	Financial Systems	926	926003	531.97	465.90
16528	Financial Systems	926	926004	32.04	28.06
16529	Financial Systems	926	926005	13.85	12.13
16530	Financial Systems	926	926019	68.20	59.73
16531	Financial Systems	926	926101	1,263.25	1,106.35
16532	Financial Systems	926	926102	237.58	208.07
16533	Financial Systems	926	926105	26.97	23.62
16534	Financial Systems	926	926106	102.57	89.83
16535	Financial Systems	926	926116	27.99	24.51
16536	Fuel Procurement	408	408105	25.94	22.72
16537	Fuel Procurement	408	408106	3,055.11	2,675.66
16538	Fuel Procurement	408	408107	52.21	45.73
16539	Fuel Procurement	501	501090	2,577.33	2,257.22
16540	Fuel Procurement	501	501990	6,227.27	5,453.84
16541	Fuel Procurement	920	920100	187.84	164.51
16542	Fuel Procurement	925	925002	13.87	12.15
16543	Fuel Procurement	926	926002	158.24	138.59
16544	Fuel Procurement	926	926003	3,522.68	3,085.16
16545	Fuel Procurement	926	926004	212.13	185.78
16546	Fuel Procurement	926	926005	91.73	80.34
16547	Fuel Procurement	926	926019	451.64	395.55
16548	Fuel Procurement	926	926101	8,365.22	7,326.25
16549	Fuel Procurement	926	926102	1,573.21	1,377.82
16550	Fuel Procurement	926	926105	178.57	156.39
16551	Fuel Procurement	926	926106	679.16	594.81
16552	Fuel Procurement	926	926116	185.35	162.33
16553	Generation Services	408	408105	45.92	40.22
16554	Generation Services	408	408105	1.69	1.48
16555	Generation Services	408	408106	197.51	172.98
16556	Generation Services	408	408106	5,408.59	4,736.84
16557	Generation Services	408	408107	92.50	81.01
16558	Generation Services	408	408107	3.37	2.95
16559	Generation Services	500	500900	10,499.13	9,195.12
16560	Generation Services	510	510100	5,187.13	4,542.88
16561	Generation Services	560	560900	582.50	510.15
16562	Generation Services	920	920900	22.99	20.13
16563	Generation Services	925	925002	0.85	0.74
16564	Generation Services	925	925002	23.86	20.90
16565	Generation Services	926	926002	273.48	239.51
16566	Generation Services	926	926002	10.24	8.97
16567	Generation Services	926	926003	6,091.35	5,334.80
16568	Generation Services	926	926003	228.37	200.01
16569	Generation Services	926	926004	366.85	321.29
16570	Generation Services	926	926004	13.74	12.03
16571	Generation Services	926	926005	5.90	5.17
16572	Generation Services	926	926005	158.53	138.84
16573	Generation Services	926	926019	780.89	683.90
16574	Generation Services	926	926019	29.27	25.63
16575	Generation Services	926	926101	14,464.66	12,668.13
16576	Generation Services	926	926101	542.45	475.08
16577	Generation Services	926	926102	2,720.33	2,382.46
16578	Generation Services	926	926102	102.02	89.35
16579	Generation Services	926	926105	308.74	270.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16580	Generation Services	926	926105	11.57	10.13
16581	Generation Services	926	926106	1,174.41	1,028.55
16582	Generation Services	926	926106	44.07	38.60
16583	Generation Services	926	926116	320.31	280.53
16584	Generation Services	926	926116	12.03	10.54
16585	IT Client Services	408	408105	51.89	45.45
16586	IT Client Services	408	408106	6,111.52	5,352.46
16587	IT Client Services	408	408107	104.43	91.46
16588	IT Client Services	920	920900	6,235.81	5,461.31
16589	IT Client Services	925	925002	27.79	24.34
16590	IT Client Services	926	926002	317.64	278.19
16591	IT Client Services	926	926003	7,070.55	6,192.38
16592	IT Client Services	926	926004	425.76	372.88
16593	IT Client Services	926	926005	184.15	161.28
16594	IT Client Services	926	926019	906.53	793.94
16595	IT Client Services	926	926101	16,790.26	14,704.89
16596	IT Client Services	926	926102	3,157.71	2,765.52
16597	IT Client Services	926	926105	358.36	313.85
16598	IT Client Services	926	926106	1,363.19	1,193.88
16599	IT Client Services	926	926116	372.01	325.81
16600	IT Client Services	935	935391	3,054.22	2,674.88
16601	IT Client Services	935	935488	8,733.08	7,648.42
16602	IT Corporate Functions Services	408	408105	16.19	14.18
16603	IT Corporate Functions Services	408	408106	1,904.86	1,668.27
16604	IT Corporate Functions Services	408	408107	32.54	28.50
16605	IT Corporate Functions Services	920	920900	2,585.08	2,264.01
16606	IT Corporate Functions Services	925	925002	8.67	7.59
16607	IT Corporate Functions Services	926	926002	98.99	86.70
16608	IT Corporate Functions Services	926	926003	2,203.80	1,930.09
16609	IT Corporate Functions Services	926	926004	132.70	116.22
16610	IT Corporate Functions Services	926	926005	57.40	50.27
16611	IT Corporate Functions Services	926	926019	282.55	247.46
16612	IT Corporate Functions Services	926	926101	5,233.28	4,583.30
16613	IT Corporate Functions Services	926	926102	984.22	861.98
16614	IT Corporate Functions Services	926	926105	111.71	97.84
16615	IT Corporate Functions Services	926	926106	424.89	372.12
16616	IT Corporate Functions Services	926	926116	115.93	101.53
16617	IT Corporate Functions Services	935	935488	3,032.46	2,655.82
16618	IT Enhancements	408	408105	23.43	20.52
16619	IT Enhancements	408	408106	2,759.16	2,416.47
16620	IT Enhancements	408	408107	47.15	41.29
16621	IT Enhancements	920	920900	2,362.29	2,068.89
16622	IT Enhancements	925	925002	12.13	10.62
16623	IT Enhancements	926	926002	138.55	121.34
16624	IT Enhancements	926	926003	3,083.92	2,700.89
16625	IT Enhancements	926	926004	185.70	162.64
16626	IT Enhancements	926	926005	80.34	70.36
16627	IT Enhancements	926	926019	395.39	346.28
16628	IT Enhancements	926	926101	7,323.31	6,413.75
16629	IT Enhancements	926	926102	1,377.29	1,206.23
16630	IT Enhancements	926	926105	156.32	136.90
16631	IT Enhancements	926	926106	594.57	520.72
16632	IT Enhancements	926	926116	162.26	142.11
16633	IT Enhancements	935	935488	5,617.42	4,919.73
16634	IT Security and Administrative Services	408	408105	93.35	81.76
16635	IT Security and Administrative Services	408	408106	10,990.03	9,625.05
16636	IT Security and Administrative Services	408	408107	187.80	164.48
16637	IT Security and Administrative Services	920	920900	16,896.64	14,798.06
16638	IT Security and Administrative Services	925	925002	49.24	43.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16639	IT Security and Administrative Services	926	926002	563.33	493.36
16640	IT Security and Administrative Services	926	926003	12,539.88	10,982.41
16641	IT Security and Administrative Services	926	926004	755.11	661.32
16642	IT Security and Administrative Services	926	926005	326.61	286.04
16643	IT Security and Administrative Services	926	926019	1,607.73	1,408.05
16644	IT Security and Administrative Services	926	926101	29,778.04	26,079.57
16645	IT Security and Administrative Services	926	926102	5,600.32	4,904.75
16646	IT Security and Administrative Services	926	926105	635.69	556.74
16647	IT Security and Administrative Services	926	926106	2,417.71	2,117.43
16648	IT Security and Administrative Services	926	926116	659.76	577.82
16649	IT Security and Administrative Services	935	935391	234.07	205.00
16650	IT Security and Administrative Services	935	935488	15,025.35	13,159.18
16651	Industrial Relations Management Services	408	408105	4.54	3.98
16652	Industrial Relations Management Services	408	408106	534.18	467.83
16653	Industrial Relations Management Services	408	408107	9.13	8.00
16654	Industrial Relations Management Services	920	920900	1,575.34	1,379.68
16655	Industrial Relations Management Services	925	925002	2.42	2.12
16656	Industrial Relations Management Services	926	926002	27.76	24.31
16657	Industrial Relations Management Services	926	926003	618.01	541.25
16658	Industrial Relations Management Services	926	926004	37.21	32.59
16659	Industrial Relations Management Services	926	926005	16.10	14.10
16660	Industrial Relations Management Services	926	926019	79.23	69.39
16661	Industrial Relations Management Services	926	926101	1,467.55	1,285.28
16662	Industrial Relations Management Services	926	926102	275.99	241.71
16663	Industrial Relations Management Services	926	926105	31.33	27.44
16664	Industrial Relations Management Services	926	926106	119.15	104.35
16665	Industrial Relations Management Services	926	926116	32.52	28.48
16666	Internal Auditing	408	408105	11.18	9.79
16667	Internal Auditing	408	408106	1,316.19	1,152.72
16668	Internal Auditing	408	408107	22.49	19.70
16669	Internal Auditing	920	920100	42.08	36.85
16670	Internal Auditing	920	920900	3,839.42	3,362.56
16671	Internal Auditing	925	925002	5.98	5.24
16672	Internal Auditing	926	926002	68.41	59.91
16673	Internal Auditing	926	926003	1,522.74	1,333.61
16674	Internal Auditing	926	926004	91.69	80.30
16675	Internal Auditing	926	926005	39.65	34.73
16676	Internal Auditing	926	926019	195.24	170.99
16677	Internal Auditing	926	926101	3,615.99	3,166.88
16678	Internal Auditing	926	926102	680.06	595.60
16679	Internal Auditing	926	926105	77.19	67.60
16680	Internal Auditing	926	926106	293.57	257.11
16681	Internal Auditing	926	926116	80.11	70.16
16682	Internal Communications	408	408105	1.80	1.58
16683	Internal Communications	408	408106	211.08	184.86
16684	Internal Communications	408	408107	3.61	3.16
16685	Internal Communications	920	920900	622.47	545.16
16686	Internal Communications	925	925002	0.97	0.85
16687	Internal Communications	926	926002	10.96	9.60
16688	Internal Communications	926	926003	244.19	213.86
16689	Internal Communications	926	926004	14.70	12.87
16690	Internal Communications	926	926005	6.35	5.56
16691	Internal Communications	926	926019	31.31	27.42
16692	Internal Communications	926	926101	579.89	507.87
16693	Internal Communications	926	926102	109.06	95.51
16694	Internal Communications	926	926105	12.37	10.83
16695	Internal Communications	926	926106	47.09	41.24
16696	Internal Communications	926	926116	12.85	11.25
16697	Legal Services	408	408105	26.10	22.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16698	Legal Services	408	408106	3,073.14	2,691.45
16699	Legal Services	408	408107	52.50	45.98
16700	Legal Services	920	920100	7,768.75	6,803.86
16701	Legal Services	920	920900	994.51	870.99
16702	Legal Services	925	925002	13.17	11.53
16703	Legal Services	926	926002	150.44	131.76
16704	Legal Services	926	926003	3,349.14	2,933.17
16705	Legal Services	926	926004	201.68	176.63
16706	Legal Services	926	926005	87.23	76.40
16707	Legal Services	926	926019	429.39	376.06
16708	Legal Services	926	926101	7,953.07	6,965.29
16709	Legal Services	926	926102	1,495.73	1,309.96
16710	Legal Services	926	926105	169.78	148.69
16711	Legal Services	926	926106	645.72	565.52
16712	Legal Services	926	926116	176.24	154.35
16713	Load Forecasting Services	408	408105	4.96	4.34
16714	Load Forecasting Services	408	408106	583.61	511.12
16715	Load Forecasting Services	408	408107	9.97	8.73
16716	Load Forecasting Services	920	920900	1,721.08	1,507.32
16717	Load Forecasting Services	925	925002	2.66	2.33
16718	Load Forecasting Services	926	926002	30.33	26.56
16719	Load Forecasting Services	926	926003	675.20	591.34
16720	Load Forecasting Services	926	926004	40.65	35.60
16721	Load Forecasting Services	926	926005	17.58	15.40
16722	Load Forecasting Services	926	926019	86.57	75.82
16723	Load Forecasting Services	926	926101	1,603.36	1,404.22
16724	Load Forecasting Services	926	926102	301.54	264.09
16725	Load Forecasting Services	926	926105	34.23	29.98
16726	Load Forecasting Services	926	926106	130.18	114.01
16727	Load Forecasting Services	926	926116	35.53	31.12
16728	Mapping and Records Management Services	408	408105	0.72	0.63
16729	Mapping and Records Management Services	408	408106	84.96	74.41
16730	Mapping and Records Management Services	408	408107	1.45	1.27
16731	Mapping and Records Management Services	580	580100	250.55	219.43
16732	Mapping and Records Management Services	925	925002	0.39	0.34
16733	Mapping and Records Management Services	926	926002	4.42	3.87
16734	Mapping and Records Management Services	926	926003	98.29	86.08
16735	Mapping and Records Management Services	926	926004	5.92	5.18
16736	Mapping and Records Management Services	926	926005	2.56	2.24
16737	Mapping and Records Management Services	926	926019	12.60	11.04
16738	Mapping and Records Management Services	926	926101	233.41	204.42
16739	Mapping and Records Management Services	926	926102	43.90	38.45
16740	Mapping and Records Management Services	926	926105	4.98	4.36
16741	Mapping and Records Management Services	926	926106	18.95	16.60
16742	Mapping and Records Management Services	926	926116	5.17	4.53
16743	Market Forecasting Services	408	408105	4.79	4.20
16744	Market Forecasting Services	408	408106	563.91	493.87
16745	Market Forecasting Services	408	408107	9.63	8.43
16746	Market Forecasting Services	920	920900	1,662.98	1,456.44
16747	Market Forecasting Services	925	925002	2.57	2.25
16748	Market Forecasting Services	926	926002	29.30	25.66
16749	Market Forecasting Services	926	926003	652.39	571.36
16750	Market Forecasting Services	926	926004	39.29	34.41
16751	Market Forecasting Services	926	926005	16.99	14.88
16752	Market Forecasting Services	926	926019	83.64	73.25
16753	Market Forecasting Services	926	926101	1,549.23	1,356.81
16754	Market Forecasting Services	926	926102	291.36	255.17
16755	Market Forecasting Services	926	926105	33.07	28.96
16756	Market Forecasting Services	926	926106	125.78	110.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16757	Market Forecasting Services	926	926116	34.32	30.06
16758	Material Logistics	408	408105	5.18	4.54
16759	Material Logistics	408	408106	610.39	534.58
16760	Material Logistics	408	408107	10.43	9.13
16761	Material Logistics	920	920900	1,800.08	1,576.51
16762	Material Logistics	925	925002	2.78	2.43
16763	Material Logistics	926	926002	31.72	27.78
16764	Material Logistics	926	926003	706.17	618.46
16765	Material Logistics	926	926004	42.52	37.24
16766	Material Logistics	926	926005	18.39	16.11
16767	Material Logistics	926	926019	90.54	79.29
16768	Material Logistics	926	926101	1,676.93	1,468.65
16769	Material Logistics	926	926102	315.38	276.21
16770	Material Logistics	926	926105	35.80	31.35
16771	Material Logistics	926	926106	136.15	119.24
16772	Material Logistics	926	926116	37.15	32.54
16773	Metering	408	408105	3.55	3.11
16774	Metering	408	408105	13.91	12.18
16775	Metering	408	408106	417.69	365.81
16776	Metering	408	408106	1,635.71	1,432.55
16777	Metering	408	408107	27.95	24.48
16778	Metering	408	408107	7.15	6.26
16779	Metering	586	586100	4,782.57	4,188.57
16780	Metering	902	902001	1,226.37	1,074.05
16781	Metering	925	925002	1.89	1.66
16782	Metering	925	925002	7.33	6.42
16783	Metering	926	926002	21.54	18.86
16784	Metering	926	926002	83.72	73.32
16785	Metering	926	926003	479.50	419.95
16786	Metering	926	926003	1,864.08	1,632.56
16787	Metering	926	926004	28.88	25.29
16788	Metering	926	926004	112.25	98.31
16789	Metering	926	926005	12.49	10.94
16790	Metering	926	926005	48.55	42.52
16791	Metering	926	926019	61.48	53.84
16792	Metering	926	926019	239.00	209.32
16793	Metering	926	926101	4,426.53	3,876.75
16794	Metering	926	926101	1,138.68	997.25
16795	Metering	926	926102	214.15	187.55
16796	Metering	926	926102	832.48	729.08
16797	Metering	926	926105	24.30	21.28
16798	Metering	926	926105	94.48	82.75
16799	Metering	926	926106	92.45	80.97
16800	Metering	926	926106	359.38	314.74
16801	Metering	926	926116	25.24	22.11
16802	Metering	926	926116	98.09	85.91
16803	Network Trouble and Dispatch Services	408	408105	4.80	4.20
16804	Network Trouble and Dispatch Services	408	408106	564.87	494.71
16805	Network Trouble and Dispatch Services	408	408107	9.64	8.44
16806	Network Trouble and Dispatch Services	580	580100	1,389.64	1,217.04
16807	Network Trouble and Dispatch Services	588	588900	260.10	227.80
16808	Network Trouble and Dispatch Services	925	925002	2.52	2.21
16809	Network Trouble and Dispatch Services	926	926002	28.87	25.28
16810	Network Trouble and Dispatch Services	926	926003	642.43	562.64
16811	Network Trouble and Dispatch Services	926	926004	38.70	33.89
16812	Network Trouble and Dispatch Services	926	926005	16.73	14.65
16813	Network Trouble and Dispatch Services	926	926019	82.37	72.14
16814	Network Trouble and Dispatch Services	926	926101	1,525.58	1,336.10
16815	Network Trouble and Dispatch Services	926	926102	286.92	251.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16816	Network Trouble and Dispatch Services	926	926105	32.57	28.52
16817	Network Trouble and Dispatch Services	926	926106	123.85	108.47
16818	Network Trouble and Dispatch Services	926	926116	33.80	29.60
16819	Payroll	408	408105	3.64	3.19
16820	Payroll	408	408106	429.50	376.16
16821	Payroll	408	408107	7.34	6.43
16822	Payroll	920	920900	1,244.56	1,089.98
16823	Payroll	925	925002	1.90	1.66
16824	Payroll	926	926002	21.65	18.96
16825	Payroll	926	926003	481.69	421.86
16826	Payroll	926	926004	29.01	25.41
16827	Payroll	926	926005	12.54	10.98
16828	Payroll	926	926019	61.75	54.08
16829	Payroll	926	926101	1,143.88	1,001.81
16830	Payroll	926	926102	215.14	188.42
16831	Payroll	926	926105	24.42	21.39
16832	Payroll	926	926106	92.87	81.34
16833	Payroll	926	926116	25.35	22.20
16834	Procurement & Major Contracts	408	408105	10.92	9.56
16835	Procurement & Major Contracts	408	408106	1,285.71	1,126.02
16836	Procurement & Major Contracts	408	408107	21.97	19.24
16837	Procurement & Major Contracts	920	920900	3,674.46	3,218.09
16838	Procurement & Major Contracts	925	925002	5.53	4.84
16839	Procurement & Major Contracts	926	926002	63.19	55.34
16840	Procurement & Major Contracts	926	926003	1,406.81	1,232.08
16841	Procurement & Major Contracts	926	926004	84.70	74.18
16842	Procurement & Major Contracts	926	926005	36.64	32.09
16843	Procurement & Major Contracts	926	926019	180.37	157.97
16844	Procurement & Major Contracts	926	926101	3,340.71	2,925.79
16845	Procurement & Major Contracts	926	926102	628.28	550.25
16846	Procurement & Major Contracts	926	926105	71.31	62.45
16847	Procurement & Major Contracts	926	926106	271.22	237.53
16848	Procurement & Major Contracts	926	926116	74.02	64.83
16849	Project Engineering Services	408	408105	0.21	0.18
16850	Project Engineering Services	408	408105	0.21	0.18
16851	Project Engineering Services	408	408105	-1.02	-0.89
16852	Project Engineering Services	408	408106	25.00	21.89
16853	Project Engineering Services	408	408106	25.14	22.02
16854	Project Engineering Services	408	408106	-117.68	-103.06
16855	Project Engineering Services	408	408107	-2.00	-1.75
16856	Project Engineering Services	408	408107	0.42	0.37
16857	Project Engineering Services	408	408107	0.43	0.38
16858	Project Engineering Services	500	500900	63.09	55.25
16859	Project Engineering Services	560	560900	-348.78	-305.46
16860	Project Engineering Services	920	920100	73.73	64.57
16861	Project Engineering Services	925	925002	0.11	0.10
16862	Project Engineering Services	925	925002	0.08	0.07
16863	Project Engineering Services	925	925002	-0.52	-0.46
16864	Project Engineering Services	926	926002	-6.07	-5.32
16865	Project Engineering Services	926	926002	0.97	0.85
16866	Project Engineering Services	926	926002	1.30	1.14
16867	Project Engineering Services	926	926003	28.93	25.34
16868	Project Engineering Services	926	926003	21.52	18.85
16869	Project Engineering Services	926	926003	-135.39	-118.57
16870	Project Engineering Services	926	926004	1.74	1.52
16871	Project Engineering Services	926	926004	1.29	1.13
16872	Project Engineering Services	926	926004	-8.16	-7.15
16873	Project Engineering Services	926	926005	-12.81	-11.22
16874	Project Engineering Services	926	926005	-2.14	-1.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16875	Project Engineering Services	926	926005	0.75	0.66
16876	Project Engineering Services	926	926019	3.71	3.25
16877	Project Engineering Services	926	926019	2.78	2.43
16878	Project Engineering Services	926	926019	-17.30	-15.15
16879	Project Engineering Services	926	926101	68.69	60.16
16880	Project Engineering Services	926	926101	72.06	63.11
16881	Project Engineering Services	926	926101	-249.42	-218.44
16882	Project Engineering Services	926	926102	12.92	11.32
16883	Project Engineering Services	926	926102	9.61	8.42
16884	Project Engineering Services	926	926102	-60.44	-52.93
16885	Project Engineering Services	926	926105	1.47	1.29
16886	Project Engineering Services	926	926105	1.10	0.96
16887	Project Engineering Services	926	926105	-6.85	-6.00
16888	Project Engineering Services	926	926106	-24.28	-21.26
16889	Project Engineering Services	926	926106	4.68	4.10
16890	Project Engineering Services	926	926106	5.58	4.89
16891	Project Engineering Services	926	926116	1.52	1.33
16892	Project Engineering Services	926	926116	1.14	1.00
16893	Project Engineering Services	926	926116	-7.13	-6.24
16894	Public Affairs Management	408	408105	2.03	1.78
16895	Public Affairs Management	408	408106	239.45	209.71
16896	Public Affairs Management	408	408107	4.09	3.58
16897	Public Affairs Management	920	920900	706.14	618.44
16898	Public Affairs Management	925	925002	1.09	0.95
16899	Public Affairs Management	926	926002	12.45	10.90
16900	Public Affairs Management	926	926003	277.03	242.62
16901	Public Affairs Management	926	926004	16.68	14.61
16902	Public Affairs Management	926	926005	7.21	6.31
16903	Public Affairs Management	926	926019	35.52	31.11
16904	Public Affairs Management	926	926101	657.85	576.14
16905	Public Affairs Management	926	926102	123.72	108.35
16906	Public Affairs Management	926	926105	14.05	12.30
16907	Public Affairs Management	926	926106	53.41	46.78
16908	Public Affairs Management	926	926116	14.58	12.77
16909	Regulatory Affairs Management	408	408105	15.60	13.66
16910	Regulatory Affairs Management	408	408106	1,836.07	1,608.03
16911	Regulatory Affairs Management	408	408107	31.36	27.47
16912	Regulatory Affairs Management	920	920100	931.22	815.56
16913	Regulatory Affairs Management	920	920900	4,483.43	3,926.58
16914	Regulatory Affairs Management	925	925002	8.34	7.30
16915	Regulatory Affairs Management	926	926002	95.42	83.57
16916	Regulatory Affairs Management	926	926003	2,124.19	1,860.36
16917	Regulatory Affairs Management	926	926004	127.92	112.03
16918	Regulatory Affairs Management	926	926005	55.31	48.44
16919	Regulatory Affairs Management	926	926019	272.35	238.52
16920	Regulatory Affairs Management	926	926101	5,044.24	4,417.74
16921	Regulatory Affairs Management	926	926102	948.67	830.84
16922	Regulatory Affairs Management	926	926105	107.67	94.30
16923	Regulatory Affairs Management	926	926106	409.54	358.67
16924	Regulatory Affairs Management	926	926116	111.75	97.87
16925	Right-of-Way Services	408	408105	2.25	1.97
16926	Right-of-Way Services	408	408106	265.25	232.31
16927	Right-of-Way Services	408	408107	4.53	3.97
16928	Right-of-Way Services	920	920900	782.20	685.05
16929	Right-of-Way Services	925	925002	1.21	1.06
16930	Right-of-Way Services	926	926002	13.79	12.08
16931	Right-of-Way Services	926	926003	306.87	268.76
16932	Right-of-Way Services	926	926004	18.48	16.18
16933	Right-of-Way Services	926	926005	7.99	7.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16934	Right-of-Way Services	926	926019	39.34	34.45
16935	Right-of-Way Services	926	926101	728.70	638.19
16936	Right-of-Way Services	926	926102	137.05	120.03
16937	Right-of-Way Services	926	926105	15.55	13.62
16938	Right-of-Way Services	926	926106	59.16	51.81
16939	Right-of-Way Services	926	926116	16.14	14.14
16940	Sales & Marketing	408	408105	2.85	2.50
16941	Sales & Marketing	408	408106	335.01	293.40
16942	Sales & Marketing	408	408107	5.72	5.01
16943	Sales & Marketing	908	908901	987.94	865.24
16944	Sales & Marketing	925	925002	1.52	1.33
16945	Sales & Marketing	926	926002	17.41	15.25
16946	Sales & Marketing	926	926003	387.58	339.44
16947	Sales & Marketing	926	926004	23.34	20.44
16948	Sales & Marketing	926	926005	10.09	8.84
16949	Sales & Marketing	926	926019	49.69	43.52
16950	Sales & Marketing	926	926101	920.37	806.06
16951	Sales & Marketing	926	926102	173.09	151.59
16952	Sales & Marketing	926	926105	19.65	17.21
16953	Sales & Marketing	926	926106	74.72	65.44
16954	Sales & Marketing	926	926116	20.39	17.86
16955	Security Services	408	408105	4.98	4.36
16956	Security Services	408	408106	586.27	513.45
16957	Security Services	408	408107	10.03	8.78
16958	Security Services	920	920900	1,728.92	1,514.19
16959	Security Services	925	925002	2.68	2.35
16960	Security Services	926	926002	30.48	26.69
16961	Security Services	926	926003	678.27	594.03
16962	Security Services	926	926004	40.85	35.78
16963	Security Services	926	926005	17.67	15.48
16964	Security Services	926	926019	86.96	76.16
16965	Security Services	926	926101	1,610.66	1,410.61
16966	Security Services	926	926102	302.92	265.30
16967	Security Services	926	926105	34.38	30.11
16968	Security Services	926	926106	130.76	114.52
16969	Security Services	926	926116	35.68	31.25
16970	Sourcing Support	408	408105	-0.21	-0.18
16971	Sourcing Support	408	408106	-24.40	-21.37
16972	Sourcing Support	408	408107	-0.42	-0.37
16973	Sourcing Support	920	920900	-71.97	-63.03
16974	Sourcing Support	925	925002	-0.11	-0.10
16975	Sourcing Support	926	926002	-1.27	-1.11
16976	Sourcing Support	926	926003	-28.22	-24.72
16977	Sourcing Support	926	926004	-1.69	-1.48
16978	Sourcing Support	926	926005	-0.74	-0.65
16979	Sourcing Support	926	926019	-3.62	-3.17
16980	Sourcing Support	926	926101	-67.04	-58.71
16981	Sourcing Support	926	926102	-12.60	-11.04
16982	Sourcing Support	926	926105	-1.43	-1.25
16983	Sourcing Support	926	926106	-5.45	-4.77
16984	Sourcing Support	926	926116	-1.49	-1.30
16985	Strategic Sourcing	408	408105	5.92	5.18
16986	Strategic Sourcing	408	408106	696.53	610.02
16987	Strategic Sourcing	408	408107	11.90	10.42
16988	Strategic Sourcing	920	920900	2,048.59	1,794.15
16989	Strategic Sourcing	925	925002	3.16	2.77
16990	Strategic Sourcing	926	926002	36.03	31.56
16991	Strategic Sourcing	926	926003	802.05	702.43
16992	Strategic Sourcing	926	926004	48.30	42.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
16993	Strategic Sourcing	926	926005	20.89	18.30
16994	Strategic Sourcing	926	926019	102.83	90.06
16995	Strategic Sourcing	926	926101	1,904.59	1,668.04
16996	Strategic Sourcing	926	926102	358.19	313.70
16997	Strategic Sourcing	926	926105	40.65	35.60
16998	Strategic Sourcing	926	926106	154.64	135.43
16999	Strategic Sourcing	926	926116	42.20	36.96
17000	Substation Construction and Maintenance Services	408	408105	0.76	0.67
17001	Substation Construction and Maintenance Services	408	408105	2.62	2.29
17002	Substation Construction and Maintenance Services	408	408106	89.19	78.11
17003	Substation Construction and Maintenance Services	408	408106	308.95	270.58
17004	Substation Construction and Maintenance Services	408	408107	1.53	1.34
17005	Substation Construction and Maintenance Services	408	408107	5.27	4.62
17006	Substation Construction and Maintenance Services	573	573100	263.01	230.34
17007	Substation Construction and Maintenance Services	580	580100	497.33	435.56
17008	Substation Construction and Maintenance Services	588	588900	272.66	238.80
17009	Substation Construction and Maintenance Services	590	590100	141.17	123.64
17010	Substation Construction and Maintenance Services	925	925002	0.40	0.35
17011	Substation Construction and Maintenance Services	925	925002	1.40	1.23
17012	Substation Construction and Maintenance Services	926	926002	16.05	14.06
17013	Substation Construction and Maintenance Services	926	926002	4.63	4.05
17014	Substation Construction and Maintenance Services	926	926003	103.19	90.37
17015	Substation Construction and Maintenance Services	926	926003	357.45	313.05
17016	Substation Construction and Maintenance Services	926	926004	6.21	5.44
17017	Substation Construction and Maintenance Services	926	926004	21.52	18.85
17018	Substation Construction and Maintenance Services	926	926005	2.69	2.36
17019	Substation Construction and Maintenance Services	926	926005	9.32	8.16
17020	Substation Construction and Maintenance Services	926	926019	13.23	11.59
17021	Substation Construction and Maintenance Services	926	926019	45.83	40.14
17022	Substation Construction and Maintenance Services	926	926101	245.03	214.60
17023	Substation Construction and Maintenance Services	926	926101	848.84	743.41
17024	Substation Construction and Maintenance Services	926	926102	46.09	40.37
17025	Substation Construction and Maintenance Services	926	926102	159.63	139.80
17026	Substation Construction and Maintenance Services	926	926105	5.23	4.58
17027	Substation Construction and Maintenance Services	926	926105	18.11	15.86
17028	Substation Construction and Maintenance Services	926	926106	68.92	60.36
17029	Substation Construction and Maintenance Services	926	926106	19.90	17.43
17030	Substation Construction and Maintenance Services	926	926116	5.43	4.76
17031	Substation Construction and Maintenance Services	926	926116	18.80	16.47
17032	System Laboratory Services	408	408105	10.60	9.28
17033	System Laboratory Services	408	408105	0.40	0.35
17034	System Laboratory Services	408	408105	1.54	1.35
17035	System Laboratory Services	408	408106	1,248.12	1,093.10
17036	System Laboratory Services	408	408106	47.25	41.38
17037	System Laboratory Services	408	408106	180.46	158.05
17038	System Laboratory Services	408	408107	21.33	18.68
17039	System Laboratory Services	408	408107	0.81	0.71
17040	System Laboratory Services	408	408107	3.09	2.71
17041	System Laboratory Services	500	500900	1,218.70	1,067.34
17042	System Laboratory Services	501	501090	749.07	656.03
17043	System Laboratory Services	502	502100	1,570.25	1,375.22
17044	System Laboratory Services	566	566100	75.83	66.41
17045	System Laboratory Services	588	588100	372.02	325.81
17046	System Laboratory Services	925	925002	5.31	4.65
17047	System Laboratory Services	925	925002	0.04	0.04
17048	System Laboratory Services	925	925002	0.39	0.34
17049	System Laboratory Services	926	926002	60.46	52.95
17050	System Laboratory Services	926	926002	0.49	0.43
17051	System Laboratory Services	926	926002	4.43	3.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17052	System Laboratory Services	926	926003	98.50	86.27
17053	System Laboratory Services	926	926003	10.93	9.57
17054	System Laboratory Services	926	926003	1,345.67	1,178.54
17055	System Laboratory Services	926	926004	81.05	70.98
17056	System Laboratory Services	926	926004	0.66	0.58
17057	System Laboratory Services	926	926004	5.93	5.19
17058	System Laboratory Services	926	926005	35.04	30.69
17059	System Laboratory Services	926	926005	0.28	0.25
17060	System Laboratory Services	926	926005	2.56	2.24
17061	System Laboratory Services	926	926019	12.63	11.06
17062	System Laboratory Services	926	926019	1.40	1.23
17063	System Laboratory Services	926	926019	172.52	151.09
17064	System Laboratory Services	926	926101	3,195.53	2,798.64
17065	System Laboratory Services	926	926101	25.96	22.74
17066	System Laboratory Services	926	926101	233.89	204.84
17067	System Laboratory Services	926	926102	600.98	526.34
17068	System Laboratory Services	926	926102	4.88	4.27
17069	System Laboratory Services	926	926102	43.98	38.52
17070	System Laboratory Services	926	926105	68.20	59.73
17071	System Laboratory Services	926	926105	0.55	0.48
17072	System Laboratory Services	926	926105	4.99	4.37
17073	System Laboratory Services	926	926106	259.44	227.22
17074	System Laboratory Services	926	926106	2.11	1.85
17075	System Laboratory Services	926	926106	18.99	16.63
17076	System Laboratory Services	926	926116	5.18	4.54
17077	System Laboratory Services	926	926116	0.58	0.51
17078	System Laboratory Services	926	926116	70.82	62.02
17079	Technical & Safety Training	408	408105	3.82	3.35
17080	Technical & Safety Training	408	408105	7.00	6.13
17081	Technical & Safety Training	408	408105	-0.21	-0.18
17082	Technical & Safety Training	408	408106	448.41	392.72
17083	Technical & Safety Training	408	408106	823.80	721.48
17084	Technical & Safety Training	408	408106	-25.14	-22.02
17085	Technical & Safety Training	408	408107	7.67	6.72
17086	Technical & Safety Training	408	408107	14.08	12.33
17087	Technical & Safety Training	408	408107	-0.43	-0.38
17088	Technical & Safety Training	580	580100	-74.15	-64.94
17089	Technical & Safety Training	920	920100	51.44	45.05
17090	Technical & Safety Training	920	920900	1,368.77	1,198.77
17091	Technical & Safety Training	920	920900	2,378.01	2,082.66
17092	Technical & Safety Training	925	925002	-0.11	-0.10
17093	Technical & Safety Training	925	925002	3.75	3.28
17094	Technical & Safety Training	925	925002	2.05	1.80
17095	Technical & Safety Training	925	925004	-46.35	-40.59
17096	Technical & Safety Training	926	926002	23.30	20.41
17097	Technical & Safety Training	926	926002	42.81	37.49
17098	Technical & Safety Training	926	926002	-1.31	-1.15
17099	Technical & Safety Training	926	926003	518.78	454.35
17100	Technical & Safety Training	926	926003	953.08	834.71
17101	Technical & Safety Training	926	926003	-29.09	-25.48
17102	Technical & Safety Training	926	926004	31.24	27.36
17103	Technical & Safety Training	926	926004	57.40	50.27
17104	Technical & Safety Training	926	926004	-1.75	-1.53
17105	Technical & Safety Training	926	926005	13.51	11.83
17106	Technical & Safety Training	926	926005	24.83	21.75
17107	Technical & Safety Training	926	926005	-0.76	-0.67
17108	Technical & Safety Training	926	926019	-3.73	-3.27
17109	Technical & Safety Training	926	926019	122.20	107.02
17110	Technical & Safety Training	926	926019	66.52	58.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17111	Technical & Safety Training	926	926101	1,231.95	1,078.94
17112	Technical & Safety Training	926	926101	2,263.26	1,982.16
17113	Technical & Safety Training	926	926101	-69.08	-60.50
17114	Technical & Safety Training	926	926102	231.68	202.91
17115	Technical & Safety Training	926	926102	425.64	372.77
17116	Technical & Safety Training	926	926102	-12.99	-11.38
17117	Technical & Safety Training	926	926105	-1.47	-1.29
17118	Technical & Safety Training	926	926105	48.31	42.31
17119	Technical & Safety Training	926	926105	26.30	23.03
17120	Technical & Safety Training	926	926106	100.02	87.60
17121	Technical & Safety Training	926	926106	183.75	160.93
17122	Technical & Safety Training	926	926106	-5.61	-4.91
17123	Technical & Safety Training	926	926116	27.30	23.91
17124	Technical & Safety Training	926	926116	50.15	43.92
17125	Technical & Safety Training	926	926116	-1.53	-1.34
17126	Transmission	408	408105	81.47	71.35
17127	Transmission	408	408105	17.29	15.14
17128	Transmission	408	408106	9,593.16	8,401.68
17129	Transmission	408	408106	2,036.13	1,783.24
17130	Transmission	408	408107	163.94	143.58
17131	Transmission	408	408107	34.80	30.48
17132	Transmission	560	560900	3,344.21	2,928.85
17133	Transmission	561	561100	372.44	326.18
17134	Transmission	561	561190	7,036.51	6,162.57
17135	Transmission	561	561590	5,057.42	4,429.28
17136	Transmission	561	561601	570.86	499.96
17137	Transmission	561	561900	6,440.20	5,640.32
17138	Transmission	563	563100	615.30	538.88
17139	Transmission	566	566900	328.13	287.38
17140	Transmission	570	570100	2,324.06	2,035.41
17141	Transmission	571	571100	984.51	862.23
17142	Transmission	573	573100	127.88	112.00
17143	Transmission	580	580900	962.37	842.84
17144	Transmission	581	581900	4,886.60	4,279.68
17145	Transmission	925	925002	40.67	35.62
17146	Transmission	925	925002	8.84	7.74
17147	Transmission	926	926002	464.89	407.15
17148	Transmission	926	926002	101.01	88.46
17149	Transmission	926	926003	2,248.48	1,969.22
17150	Transmission	926	926003	10,348.73	9,063.40
17151	Transmission	926	926004	623.20	545.80
17152	Transmission	926	926004	135.41	118.59
17153	Transmission	926	926005	269.57	236.09
17154	Transmission	926	926005	58.58	51.30
17155	Transmission	926	926019	1,326.80	1,162.01
17156	Transmission	926	926019	288.28	252.48
17157	Transmission	926	926101	5,339.38	4,676.22
17158	Transmission	926	926101	24,574.83	21,522.61
17159	Transmission	926	926102	4,621.75	4,047.72
17160	Transmission	926	926102	1,004.16	879.44
17161	Transmission	926	926105	524.62	459.46
17162	Transmission	926	926105	113.97	99.81
17163	Transmission	926	926106	1,995.19	1,747.38
17164	Transmission	926	926106	433.50	379.66
17165	Transmission	926	926116	544.46	476.84
17166	Transmission	926	926116	118.30	103.61
17167	Fuel Procurement	408	408105	5.91	5.18
17168	Fuel Procurement	408	408106	695.57	609.18
17169	Fuel Procurement	408	408107	11.89	10.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17170	Fuel Procurement	501	501990	2,051.26	1,796.49
17171	Fuel Procurement	925	925002	3.16	2.77
17172	Fuel Procurement	926	926002	36.15	31.66
17173	Fuel Procurement	926	926003	804.72	704.77
17174	Fuel Procurement	926	926004	48.46	42.44
17175	Fuel Procurement	926	926005	20.96	18.36
17176	Fuel Procurement	926	926019	103.17	90.36
17177	Fuel Procurement	926	926101	1,910.94	1,673.60
17178	Fuel Procurement	926	926102	359.38	314.74
17179	Fuel Procurement	926	926105	40.79	35.72
17180	Fuel Procurement	926	926106	155.14	135.87
17181	Fuel Procurement	926	926116	42.34	37.08
17182	Transmission	408	408105	3.79	3.32
17183	Transmission	408	408106	446.15	390.74
17184	Transmission	408	408107	7.63	6.68
17185	Transmission	560	560900	1,315.72	1,152.31
17186	Transmission	925	925002	2.03	1.78
17187	Transmission	926	926002	23.19	20.31
17188	Transmission	926	926003	516.17	452.06
17189	Transmission	926	926004	31.08	27.22
17190	Transmission	926	926005	13.44	11.77
17191	Transmission	926	926019	66.18	57.96
17192	Transmission	926	926101	1,225.73	1,073.49
17193	Transmission	926	926102	230.52	201.89
17194	Transmission	926	926105	26.17	22.92
17195	Transmission	926	926106	99.52	87.16
17196	Transmission	926	926116	27.16	23.79
17197	Corporate Human Resources	408	408105	1.55	1.36
17198	Corporate Human Resources	408	408106	182.59	159.91
17199	Corporate Human Resources	408	408107	3.12	2.73
17200	Corporate Human Resources	920	920900	538.46	471.58
17201	Corporate Human Resources	925	925002	0.83	0.73
17202	Corporate Human Resources	926	926002	9.49	8.31
17203	Corporate Human Resources	926	926003	211.24	185.00
17204	Corporate Human Resources	926	926004	12.72	11.14
17205	Corporate Human Resources	926	926005	5.50	4.82
17206	Corporate Human Resources	926	926019	27.08	23.72
17207	Corporate Human Resources	926	926101	501.62	439.32
17208	Corporate Human Resources	926	926102	94.34	82.62
17209	Corporate Human Resources	926	926105	10.71	9.38
17210	Corporate Human Resources	926	926106	40.73	35.67
17211	Corporate Human Resources	926	926116	11.11	9.73
17212	Accounting & Financial Reporting	408	408105	2.48	2.17
17213	Accounting & Financial Reporting	408	408106	292.83	256.46
17214	Accounting & Financial Reporting	408	408107	5.00	4.38
17215	Accounting & Financial Reporting	920	920900	801.38	701.85
17216	Accounting & Financial Reporting	925	925002	1.16	1.02
17217	Accounting & Financial Reporting	926	926002	13.29	11.64
17218	Accounting & Financial Reporting	926	926003	295.98	259.22
17219	Accounting & Financial Reporting	926	926004	17.82	15.61
17220	Accounting & Financial Reporting	926	926005	7.71	6.75
17221	Accounting & Financial Reporting	926	926019	37.94	33.23
17222	Accounting & Financial Reporting	926	926101	702.85	615.56
17223	Accounting & Financial Reporting	926	926102	132.18	115.76
17224	Accounting & Financial Reporting	926	926105	15.01	13.15
17225	Accounting & Financial Reporting	926	926106	57.06	49.97
17226	Accounting & Financial Reporting	926	926116	15.57	13.64
17227	Accounting & Financial Reporting	408	408105	1.46	1.28
17228	Accounting & Financial Reporting	408	408106	171.16	149.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17229	Accounting & Financial Reporting	408	408107	2.93	2.57
17230	Accounting & Financial Reporting	920	920100	79.30	69.45
17231	Accounting & Financial Reporting	920	920900	416.11	364.43
17232	Accounting & Financial Reporting	925	925002	0.74	0.65
17233	Accounting & Financial Reporting	926	926002	8.60	7.53
17234	Accounting & Financial Reporting	926	926003	191.58	167.79
17235	Accounting & Financial Reporting	926	926004	11.53	10.10
17236	Accounting & Financial Reporting	926	926005	4.99	4.37
17237	Accounting & Financial Reporting	926	926019	24.57	21.52
17238	Accounting & Financial Reporting	926	926101	454.93	398.43
17239	Accounting & Financial Reporting	926	926102	85.55	74.92
17240	Accounting & Financial Reporting	926	926105	9.71	8.50
17241	Accounting & Financial Reporting	926	926106	36.94	32.35
17242	Accounting & Financial Reporting	926	926116	10.09	8.84
17243	Billing Integrity Services	408	408105	3.95	3.46
17244	Billing Integrity Services	408	408106	465.67	407.83
17245	Billing Integrity Services	408	408107	7.97	6.98
17246	Billing Integrity Services	903	903001	1,177.52	1,031.27
17247	Billing Integrity Services	903	903902	64.37	56.38
17248	Billing Integrity Services	903	903906	18.70	16.38
17249	Billing Integrity Services	903	903930	60.23	52.75
17250	Billing Integrity Services	925	925002	1.97	1.73
17251	Billing Integrity Services	926	926002	22.58	19.78
17252	Billing Integrity Services	926	926003	502.64	440.21
17253	Billing Integrity Services	926	926004	30.27	26.51
17254	Billing Integrity Services	926	926005	13.09	11.46
17255	Billing Integrity Services	926	926019	64.43	56.43
17256	Billing Integrity Services	926	926101	1,193.59	1,045.34
17257	Billing Integrity Services	926	926102	224.46	196.58
17258	Billing Integrity Services	926	926105	25.46	22.30
17259	Billing Integrity Services	926	926106	96.93	84.89
17260	Billing Integrity Services	926	926116	26.43	23.15
17261	Cash Management & Investment Services	408	408105	1.17	1.02
17262	Cash Management & Investment Services	408	408106	138.26	121.09
17263	Cash Management & Investment Services	408	408107	2.36	2.07
17264	Cash Management & Investment Services	920	920900	407.74	357.10
17265	Cash Management & Investment Services	925	925002	0.63	0.55
17266	Cash Management & Investment Services	926	926002	7.19	6.30
17267	Cash Management & Investment Services	926	926003	159.95	140.08
17268	Cash Management & Investment Services	926	926004	9.63	8.43
17269	Cash Management & Investment Services	926	926005	4.16	3.64
17270	Cash Management & Investment Services	926	926019	20.51	17.96
17271	Cash Management & Investment Services	926	926101	379.84	332.66
17272	Cash Management & Investment Services	926	926102	71.44	62.57
17273	Cash Management & Investment Services	926	926105	8.11	7.10
17274	Cash Management & Investment Services	926	926106	30.84	27.01
17275	Cash Management & Investment Services	926	926116	8.42	7.37
17276	Cash Remittance	408	408105	0.61	0.53
17277	Cash Remittance	408	408106	71.72	62.81
17278	Cash Remittance	408	408107	1.22	1.07
17279	Cash Remittance	903	903035	211.52	185.25
17280	Cash Remittance	925	925002	0.32	0.28
17281	Cash Remittance	926	926002	3.73	3.27
17282	Cash Remittance	926	926003	82.98	72.67
17283	Cash Remittance	926	926004	5.00	4.38
17284	Cash Remittance	926	926005	2.16	1.89
17285	Cash Remittance	926	926019	10.63	9.31
17286	Cash Remittance	926	926101	197.04	172.57
17287	Cash Remittance	926	926102	37.06	32.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17288	Cash Remittance	926	926105	4.21	3.69
17289	Cash Remittance	926	926106	16.00	14.01
17290	Cash Remittance	926	926116	4.36	3.82
17291	Corporate Human Resources	408	408105	7.56	6.62
17292	Corporate Human Resources	408	408105	1.50	1.31
17293	Corporate Human Resources	408	408106	177.81	155.73
17294	Corporate Human Resources	408	408106	888.70	778.32
17295	Corporate Human Resources	408	408107	3.04	2.66
17296	Corporate Human Resources	408	408107	15.19	13.30
17297	Corporate Human Resources	500	500900	173.49	151.94
17298	Corporate Human Resources	920	920100	217.31	190.32
17299	Corporate Human Resources	920	920900	306.99	268.86
17300	Corporate Human Resources	920	920900	2,438.02	2,135.21
17301	Corporate Human Resources	925	925002	0.82	0.72
17302	Corporate Human Resources	925	925002	4.01	3.51
17303	Corporate Human Resources	926	926002	9.24	8.09
17304	Corporate Human Resources	926	926002	45.91	40.21
17305	Corporate Human Resources	926	926003	205.67	180.13
17306	Corporate Human Resources	926	926003	1,021.78	894.87
17307	Corporate Human Resources	926	926004	61.52	53.88
17308	Corporate Human Resources	926	926004	12.38	10.84
17309	Corporate Human Resources	926	926005	5.36	4.69
17310	Corporate Human Resources	926	926005	26.60	23.30
17311	Corporate Human Resources	926	926019	26.38	23.10
17312	Corporate Human Resources	926	926019	131.01	114.74
17313	Corporate Human Resources	926	926101	488.43	427.77
17314	Corporate Human Resources	926	926101	2,426.38	2,125.02
17315	Corporate Human Resources	926	926102	91.85	80.44
17316	Corporate Human Resources	926	926102	456.33	399.65
17317	Corporate Human Resources	926	926105	10.42	9.13
17318	Corporate Human Resources	926	926105	51.80	45.37
17319	Corporate Human Resources	926	926106	39.66	34.73
17320	Corporate Human Resources	926	926106	197.00	172.53
17321	Corporate Human Resources	926	926116	10.82	9.48
17322	Corporate Human Resources	926	926116	53.77	47.09
17323	Customer Service	408	408105	11.87	10.40
17324	Customer Service	408	408106	1,396.98	1,223.47
17325	Customer Service	408	408107	23.87	20.91
17326	Customer Service	903	903012	596.31	522.25
17327	Customer Service	903	903030	308.90	270.53
17328	Customer Service	903	903036	1,544.57	1,352.73
17329	Customer Service	903	903912	71.19	62.35
17330	Customer Service	903	903930	1,137.53	996.25
17331	Customer Service	907	907900	427.43	374.34
17332	Customer Service	925	925002	6.27	5.49
17333	Customer Service	926	926002	71.55	62.66
17334	Customer Service	926	926003	1,592.90	1,395.06
17335	Customer Service	926	926004	95.92	84.01
17336	Customer Service	926	926005	41.50	36.35
17337	Customer Service	926	926019	204.23	178.86
17338	Customer Service	926	926101	3,782.64	3,312.83
17339	Customer Service	926	926102	711.40	623.04
17340	Customer Service	926	926105	80.74	70.71
17341	Customer Service	926	926106	307.11	268.97
17342	Customer Service	926	926116	83.80	73.39
17343	D-Electric Engineering Services	408	408105	0.04	0.04
17344	D-Electric Engineering Services	408	408105	0.45	0.39
17345	D-Electric Engineering Services	408	408106	4.59	4.02
17346	D-Electric Engineering Services	408	408106	52.46	45.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17347	D-Electric Engineering Services	408	408107	0.89	0.78
17348	D-Electric Engineering Services	408	408107	0.08	0.07
17349	D-Electric Engineering Services	560	560100	13.53	11.85
17350	D-Electric Engineering Services	588	588100	154.76	135.54
17351	D-Electric Engineering Services	925	925002	0.02	0.02
17352	D-Electric Engineering Services	925	925002	0.23	0.20
17353	D-Electric Engineering Services	926	926002	0.24	0.21
17354	D-Electric Engineering Services	926	926002	2.72	2.38
17355	D-Electric Engineering Services	926	926003	60.69	53.15
17356	D-Electric Engineering Services	926	926003	5.31	4.65
17357	D-Electric Engineering Services	926	926004	0.32	0.28
17358	D-Electric Engineering Services	926	926004	3.64	3.19
17359	D-Electric Engineering Services	926	926005	0.14	0.12
17360	D-Electric Engineering Services	926	926005	1.59	1.39
17361	D-Electric Engineering Services	926	926019	0.68	0.60
17362	D-Electric Engineering Services	926	926019	7.80	6.83
17363	D-Electric Engineering Services	926	926101	12.60	11.04
17364	D-Electric Engineering Services	926	926101	144.11	126.21
17365	D-Electric Engineering Services	926	926102	2.37	2.08
17366	D-Electric Engineering Services	926	926102	27.10	23.73
17367	D-Electric Engineering Services	926	926105	0.27	0.24
17368	D-Electric Engineering Services	926	926105	3.08	2.70
17369	D-Electric Engineering Services	926	926106	1.02	0.89
17370	D-Electric Engineering Services	926	926106	11.70	10.25
17371	D-Electric Engineering Services	926	926116	3.20	2.80
17372	D-Electric Engineering Services	926	926116	0.28	0.25
17373	Economic Development and Major Account Services	408	408105	0.03	0.03
17374	Economic Development and Major Account Services	408	408106	4.49	3.93
17375	Economic Development and Major Account Services	408	408107	0.08	0.07
17376	Economic Development and Major Account Services	901	901001	13.25	11.60
17377	Economic Development and Major Account Services	925	925002	0.02	0.02
17378	Economic Development and Major Account Services	926	926002	0.23	0.20
17379	Economic Development and Major Account Services	926	926003	5.19	4.55
17380	Economic Development and Major Account Services	926	926004	0.31	0.27
17381	Economic Development and Major Account Services	926	926005	0.14	0.12
17382	Economic Development and Major Account Services	926	926019	0.67	0.59
17383	Economic Development and Major Account Services	926	926101	12.34	10.81
17384	Economic Development and Major Account Services	926	926102	2.32	2.03
17385	Economic Development and Major Account Services	926	926105	0.27	0.24
17386	Economic Development and Major Account Services	926	926106	1.00	0.88
17387	Economic Development and Major Account Services	926	926116	0.28	0.25
17388	Energy Efficiency Services	408	408105	2.98	2.61
17389	Energy Efficiency Services	408	408106	351.24	307.62
17390	Energy Efficiency Services	408	408107	6.00	5.25
17391	Energy Efficiency Services	905	905001	30.93	27.09
17392	Energy Efficiency Services	920	920900	1,004.93	880.12
17393	Energy Efficiency Services	925	925002	1.59	1.39
17394	Energy Efficiency Services	926	926002	18.26	15.99
17395	Energy Efficiency Services	926	926003	406.37	355.90
17396	Energy Efficiency Services	926	926004	24.47	21.43
17397	Energy Efficiency Services	926	926005	10.58	9.27
17398	Energy Efficiency Services	926	926019	52.10	45.63
17399	Energy Efficiency Services	926	926101	964.99	845.14
17400	Energy Efficiency Services	926	926102	181.48	158.94
17401	Energy Efficiency Services	926	926105	20.61	18.05
17402	Energy Efficiency Services	926	926106	78.34	68.61
17403	Energy Efficiency Services	926	926116	21.38	18.72
17404	Energy Marketing Services	408	408105	3.04	2.66
17405	Energy Marketing Services	408	408105	32.47	28.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17406	Energy Marketing Services	408	408106	357.32	312.94
17407	Energy Marketing Services	408	408106	3,822.03	3,347.33
17408	Energy Marketing Services	408	408107	6.09	5.33
17409	Energy Marketing Services	408	408107	65.31	57.20
17410	Energy Marketing Services	556	556900	11,271.33	9,871.42
17411	Energy Marketing Services	920	920900	1,046.39	916.43
17412	Energy Marketing Services	925	925002	1.61	1.41
17413	Energy Marketing Services	925	925002	17.40	15.24
17414	Energy Marketing Services	926	926002	18.35	16.07
17415	Energy Marketing Services	926	926002	198.64	173.97
17416	Energy Marketing Services	926	926003	408.32	357.61
17417	Energy Marketing Services	926	926003	4,421.82	3,872.62
17418	Energy Marketing Services	926	926004	266.26	233.19
17419	Energy Marketing Services	926	926004	24.59	21.54
17420	Energy Marketing Services	926	926005	10.63	9.31
17421	Energy Marketing Services	926	926005	115.16	100.86
17422	Energy Marketing Services	926	926019	52.35	45.85
17423	Energy Marketing Services	926	926019	566.91	496.50
17424	Energy Marketing Services	926	926101	969.64	849.21
17425	Energy Marketing Services	926	926101	10,500.33	9,196.18
17426	Energy Marketing Services	926	926102	182.36	159.71
17427	Energy Marketing Services	926	926102	1,974.79	1,729.52
17428	Energy Marketing Services	926	926105	20.70	18.13
17429	Energy Marketing Services	926	926105	224.14	196.30
17430	Energy Marketing Services	926	926106	78.72	68.94
17431	Energy Marketing Services	926	926106	852.51	746.63
17432	Energy Marketing Services	926	926116	21.48	18.81
17433	Energy Marketing Services	926	926116	232.64	203.75
17434	Environmental Affairs Management	408	408105	7.60	6.66
17435	Environmental Affairs Management	408	408106	894.55	783.45
17436	Environmental Affairs Management	408	408107	15.28	13.38
17437	Environmental Affairs Management	920	920900	2,638.05	2,310.40
17438	Environmental Affairs Management	925	925002	4.07	3.56
17439	Environmental Affairs Management	926	926002	46.49	40.72
17440	Environmental Affairs Management	926	926003	1,034.92	906.38
17441	Environmental Affairs Management	926	926004	62.32	54.58
17442	Environmental Affairs Management	926	926005	26.96	23.61
17443	Environmental Affairs Management	926	926019	132.69	116.21
17444	Environmental Affairs Management	926	926101	2,457.60	2,152.36
17445	Environmental Affairs Management	926	926102	462.19	404.79
17446	Environmental Affairs Management	926	926105	52.45	45.94
17447	Environmental Affairs Management	926	926106	199.53	174.75
17448	Environmental Affairs Management	926	926116	54.44	47.68
17449	Executive Management Services	408	408105	1.17	1.02
17450	Executive Management Services	408	408105	1.23	1.08
17451	Executive Management Services	408	408106	144.92	126.92
17452	Executive Management Services	408	408106	137.75	120.64
17453	Executive Management Services	408	408107	2.47	2.16
17454	Executive Management Services	408	408107	2.36	2.07
17455	Executive Management Services	580	580100	406.23	355.78
17456	Executive Management Services	920	920900	427.36	374.28
17457	Executive Management Services	925	925002	0.67	0.59
17458	Executive Management Services	925	925002	0.63	0.55
17459	Executive Management Services	926	926002	7.53	6.59
17460	Executive Management Services	926	926002	7.16	6.27
17461	Executive Management Services	926	926003	167.65	146.83
17462	Executive Management Services	926	926003	159.37	139.58
17463	Executive Management Services	926	926004	10.09	8.84
17464	Executive Management Services	926	926004	9.60	8.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17465	Executive Management Services	926	926005	4.15	3.63
17466	Executive Management Services	926	926005	4.36	3.82
17467	Executive Management Services	926	926019	21.50	18.83
17468	Executive Management Services	926	926019	20.43	17.89
17469	Executive Management Services	926	926101	398.12	348.67
17470	Executive Management Services	926	926101	378.44	331.44
17471	Executive Management Services	926	926102	74.87	65.57
17472	Executive Management Services	926	926102	71.17	62.33
17473	Executive Management Services	926	926105	8.50	7.44
17474	Executive Management Services	926	926105	8.07	7.07
17475	Executive Management Services	926	926106	32.34	28.32
17476	Executive Management Services	926	926106	30.73	26.91
17477	Executive Management Services	926	926116	8.82	7.72
17478	Executive Management Services	926	926116	8.38	7.34
17479	Financial Planning & Budgeting	408	408105	-0.13	-0.11
17480	Financial Planning & Budgeting	408	408105	1.57	1.38
17481	Financial Planning & Budgeting	408	408106	184.37	161.47
17482	Financial Planning & Budgeting	408	408106	-15.11	-13.23
17483	Financial Planning & Budgeting	408	408107	-0.26	-0.23
17484	Financial Planning & Budgeting	408	408107	3.15	2.76
17485	Financial Planning & Budgeting	500	500100	285.43	249.98
17486	Financial Planning & Budgeting	500	500900	258.26	226.18
17487	Financial Planning & Budgeting	920	920900	-44.55	-39.02
17488	Financial Planning & Budgeting	925	925002	-0.07	-0.06
17489	Financial Planning & Budgeting	925	925002	0.84	0.74
17490	Financial Planning & Budgeting	926	926002	9.58	8.39
17491	Financial Planning & Budgeting	926	926002	-0.79	-0.69
17492	Financial Planning & Budgeting	926	926003	-17.48	-15.31
17493	Financial Planning & Budgeting	926	926003	213.29	186.80
17494	Financial Planning & Budgeting	926	926004	-1.05	-0.92
17495	Financial Planning & Budgeting	926	926004	12.84	11.25
17496	Financial Planning & Budgeting	926	926005	-0.46	-0.40
17497	Financial Planning & Budgeting	926	926005	5.56	4.87
17498	Financial Planning & Budgeting	926	926019	27.35	23.95
17499	Financial Planning & Budgeting	926	926019	-2.24	-1.96
17500	Financial Planning & Budgeting	926	926101	-41.50	-36.35
17501	Financial Planning & Budgeting	926	926101	506.50	443.59
17502	Financial Planning & Budgeting	926	926102	-7.81	-6.84
17503	Financial Planning & Budgeting	926	926102	95.26	83.43
17504	Financial Planning & Budgeting	926	926105	-0.89	-0.78
17505	Financial Planning & Budgeting	926	926105	10.81	9.47
17506	Financial Planning & Budgeting	926	926106	-3.37	-2.95
17507	Financial Planning & Budgeting	926	926106	41.12	36.01
17508	Financial Planning & Budgeting	926	926116	-0.92	-0.81
17509	Financial Planning & Budgeting	926	926116	11.22	9.83
17510	Fuel Procurement	408	408105	3.80	3.33
17511	Fuel Procurement	408	408106	446.42	390.97
17512	Fuel Procurement	408	408107	7.63	6.68
17513	Fuel Procurement	501	501090	1,109.28	971.51
17514	Fuel Procurement	501	501990	207.21	181.47
17515	Fuel Procurement	925	925002	2.03	1.78
17516	Fuel Procurement	926	926002	23.20	20.32
17517	Fuel Procurement	926	926003	516.46	452.32
17518	Fuel Procurement	926	926004	31.10	27.24
17519	Fuel Procurement	926	926005	13.45	11.78
17520	Fuel Procurement	926	926019	66.22	58.00
17521	Fuel Procurement	926	926101	1,226.44	1,074.11
17522	Fuel Procurement	926	926102	230.66	202.01
17523	Fuel Procurement	926	926105	26.17	22.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17524	Fuel Procurement	926	926106	99.58	87.21
17525	Fuel Procurement	926	926116	27.17	23.80
17526	Generation Services	408	408105	3.00	2.63
17527	Generation Services	408	408105	1.21	1.06
17528	Generation Services	408	408106	350.83	307.26
17529	Generation Services	408	408106	138.94	121.68
17530	Generation Services	408	408107	2.35	2.06
17531	Generation Services	408	408107	5.99	5.25
17532	Generation Services	500	500900	474.98	415.99
17533	Generation Services	510	510100	-88.14	-77.19
17534	Generation Services	513	513900	622.30	545.01
17535	Generation Services	560	560900	409.76	358.87
17536	Generation Services	920	920900	16.10	14.10
17537	Generation Services	925	925002	1.53	1.34
17538	Generation Services	925	925002	0.57	0.50
17539	Generation Services	926	926002	7.19	6.30
17540	Generation Services	926	926002	17.88	15.66
17541	Generation Services	926	926003	399.38	349.78
17542	Generation Services	926	926003	160.66	140.71
17543	Generation Services	926	926004	24.04	21.05
17544	Generation Services	926	926004	9.65	8.45
17545	Generation Services	926	926005	10.36	9.07
17546	Generation Services	926	926005	4.13	3.62
17547	Generation Services	926	926019	20.60	18.04
17548	Generation Services	926	926019	51.20	44.84
17549	Generation Services	926	926101	948.45	830.65
17550	Generation Services	926	926101	381.58	334.19
17551	Generation Services	926	926102	178.39	156.23
17552	Generation Services	926	926102	71.76	62.85
17553	Generation Services	926	926105	20.22	17.71
17554	Generation Services	926	926105	8.15	7.14
17555	Generation Services	926	926106	77.04	67.47
17556	Generation Services	926	926106	31.00	27.15
17557	Generation Services	926	926116	20.99	18.38
17558	Generation Services	926	926116	8.46	7.41
17559	IT Client Services	408	408105	1.53	1.34
17560	IT Client Services	408	408106	180.36	157.96
17561	IT Client Services	408	408107	3.08	2.70
17562	IT Client Services	920	920900	614.17	537.89
17563	IT Client Services	925	925002	0.82	0.72
17564	IT Client Services	926	926002	9.37	8.21
17565	IT Client Services	926	926003	208.66	182.74
17566	IT Client Services	926	926004	12.57	11.01
17567	IT Client Services	926	926005	5.44	4.76
17568	IT Client Services	926	926019	26.75	23.43
17569	IT Client Services	926	926101	495.50	433.96
17570	IT Client Services	926	926102	93.19	81.62
17571	IT Client Services	926	926105	10.57	9.26
17572	IT Client Services	926	926106	40.23	35.23
17573	IT Client Services	926	926116	10.98	9.62
17574	IT Client Services	935	935488	-82.28	-72.06
17575	IT Corporate Functions Services	408	408105	7.18	6.29
17576	IT Corporate Functions Services	408	408106	844.45	739.57
17577	IT Corporate Functions Services	408	408107	14.42	12.63
17578	IT Corporate Functions Services	920	920100	613.93	537.68
17579	IT Corporate Functions Services	920	920900	1,876.34	1,643.30
17580	IT Corporate Functions Services	925	925002	3.85	3.37
17581	IT Corporate Functions Services	926	926002	43.89	38.44
17582	IT Corporate Functions Services	926	926003	976.95	855.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17583	IT Corporate Functions Services	926	926004	58.81	51.51
17584	IT Corporate Functions Services	926	926005	25.44	22.28
17585	IT Corporate Functions Services	926	926019	125.26	109.70
17586	IT Corporate Functions Services	926	926101	2,319.96	2,031.82
17587	IT Corporate Functions Services	926	926102	436.30	382.11
17588	IT Corporate Functions Services	926	926105	49.53	43.38
17589	IT Corporate Functions Services	926	926106	188.37	164.97
17590	IT Corporate Functions Services	926	926116	51.40	45.02
17591	IT Enhancements	408	408105	0.48	0.42
17592	IT Enhancements	408	408106	57.18	50.08
17593	IT Enhancements	408	408107	0.99	0.87
17594	IT Enhancements	925	925002	0.30	0.26
17595	IT Enhancements	926	926002	3.42	3.00
17596	IT Enhancements	926	926003	76.07	66.62
17597	IT Enhancements	926	926004	4.59	4.02
17598	IT Enhancements	926	926005	1.98	1.73
17599	IT Enhancements	926	926019	9.75	8.54
17600	IT Enhancements	926	926101	180.65	158.21
17601	IT Enhancements	926	926102	33.98	29.76
17602	IT Enhancements	926	926105	3.86	3.38
17603	IT Enhancements	926	926106	14.66	12.84
17604	IT Enhancements	926	926116	4.01	3.51
17605	IT Enhancements	935	935488	183.04	160.31
17606	IT Security and Administrative Services	408	408105	10.00	8.76
17607	IT Security and Administrative Services	408	408106	1,176.60	1,030.46
17608	IT Security and Administrative Services	408	408107	20.09	17.59
17609	IT Security and Administrative Services	920	920900	3,343.15	2,927.93
17610	IT Security and Administrative Services	925	925002	5.39	4.72
17611	IT Security and Administrative Services	926	926002	61.16	53.56
17612	IT Security and Administrative Services	926	926003	1,361.24	1,192.17
17613	IT Security and Administrative Services	926	926004	81.95	71.77
17614	IT Security and Administrative Services	926	926005	35.44	31.04
17615	IT Security and Administrative Services	926	926019	174.50	152.83
17616	IT Security and Administrative Services	926	926101	3,232.46	2,830.98
17617	IT Security and Administrative Services	926	926102	607.95	532.44
17618	IT Security and Administrative Services	926	926105	68.99	60.42
17619	IT Security and Administrative Services	926	926106	262.46	229.86
17620	IT Security and Administrative Services	926	926116	71.63	62.73
17621	IT Security and Administrative Services	935	935391	70.60	61.83
17622	IT Security and Administrative Services	935	935488	56.07	49.11
17623	Internal Auditing	408	408105	1.03	0.90
17624	Internal Auditing	408	408106	121.62	106.51
17625	Internal Auditing	408	408107	2.07	1.81
17626	Internal Auditing	920	920900	358.66	314.11
17627	Internal Auditing	925	925002	0.56	0.49
17628	Internal Auditing	926	926002	6.32	5.54
17629	Internal Auditing	926	926003	140.71	123.23
17630	Internal Auditing	926	926004	8.47	7.42
17631	Internal Auditing	926	926005	3.67	3.21
17632	Internal Auditing	926	926019	18.04	15.80
17633	Internal Auditing	926	926101	334.13	292.63
17634	Internal Auditing	926	926102	62.84	55.04
17635	Internal Auditing	926	926105	7.13	6.24
17636	Internal Auditing	926	926106	27.13	23.76
17637	Internal Auditing	926	926116	7.40	6.48
17638	Internal Communications	408	408105	0.84	0.74
17639	Internal Communications	408	408106	98.75	86.49
17640	Internal Communications	408	408107	1.69	1.48
17641	Internal Communications	920	920900	291.22	255.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17642	Internal Communications	925	925002	0.45	0.39
17643	Internal Communications	926	926002	5.13	4.49
17644	Internal Communications	926	926003	114.24	100.05
17645	Internal Communications	926	926004	6.88	6.03
17646	Internal Communications	926	926005	2.97	2.60
17647	Internal Communications	926	926019	14.65	12.83
17648	Internal Communications	926	926101	271.29	237.60
17649	Internal Communications	926	926102	51.02	44.68
17650	Internal Communications	926	926105	5.79	5.07
17651	Internal Communications	926	926106	22.03	19.29
17652	Internal Communications	926	926116	6.01	5.26
17653	Legal Services	408	408105	3.02	2.64
17654	Legal Services	408	408106	355.83	311.64
17655	Legal Services	408	408107	6.08	5.32
17656	Legal Services	920	920100	975.41	854.26
17657	Legal Services	920	920900	51.93	45.48
17658	Legal Services	925	925002	1.55	1.36
17659	Legal Services	926	926002	17.82	15.61
17660	Legal Services	926	926003	396.51	347.26
17661	Legal Services	926	926004	23.88	20.91
17662	Legal Services	926	926005	10.33	9.05
17663	Legal Services	926	926019	50.83	44.52
17664	Legal Services	926	926101	941.61	824.66
17665	Legal Services	926	926102	177.09	155.10
17666	Legal Services	926	926105	20.09	17.59
17667	Legal Services	926	926106	76.44	66.95
17668	Legal Services	926	926116	20.87	18.28
17669	Material Logistics	408	408105	1.40	1.23
17670	Material Logistics	408	408106	164.65	144.20
17671	Material Logistics	408	408107	2.81	2.46
17672	Material Logistics	920	920900	485.56	425.25
17673	Material Logistics	925	925002	0.75	0.66
17674	Material Logistics	926	926002	8.56	7.50
17675	Material Logistics	926	926003	190.49	166.83
17676	Material Logistics	926	926004	11.47	10.05
17677	Material Logistics	926	926005	4.96	4.34
17678	Material Logistics	926	926019	24.42	21.39
17679	Material Logistics	926	926101	452.34	396.16
17680	Material Logistics	926	926102	85.07	74.50
17681	Material Logistics	926	926105	9.66	8.46
17682	Material Logistics	926	926106	36.73	32.17
17683	Material Logistics	926	926116	10.02	8.78
17684	Metering	408	408105	1.53	1.34
17685	Metering	408	408105	0.81	0.71
17686	Metering	408	408106	181.23	158.72
17687	Metering	408	408106	95.03	83.23
17688	Metering	408	408107	3.10	2.71
17689	Metering	408	408107	1.63	1.43
17690	Metering	586	586100	270.77	237.14
17691	Metering	902	902001	531.78	465.73
17692	Metering	925	925002	0.82	0.72
17693	Metering	925	925002	0.41	0.36
17694	Metering	926	926002	9.33	8.17
17695	Metering	926	926002	4.65	4.07
17696	Metering	926	926003	207.82	182.01
17697	Metering	926	926003	103.40	90.56
17698	Metering	926	926004	6.23	5.46
17699	Metering	926	926004	12.51	10.96
17700	Metering	926	926005	5.41	4.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17701	Metering	926	926005	2.69	2.36
17702	Metering	926	926019	26.65	23.34
17703	Metering	926	926019	13.26	11.61
17704	Metering	926	926101	493.50	432.21
17705	Metering	926	926101	245.56	215.06
17706	Metering	926	926102	46.18	40.44
17707	Metering	926	926102	92.80	81.27
17708	Metering	926	926105	10.53	9.22
17709	Metering	926	926105	5.25	4.60
17710	Metering	926	926106	40.07	35.09
17711	Metering	926	926106	19.94	17.46
17712	Metering	926	926116	10.94	9.58
17713	Metering	926	926116	5.45	4.77
17714	Network Trouble and Dispatch Services	408	408105	2.11	1.85
17715	Network Trouble and Dispatch Services	408	408106	248.53	217.66
17716	Network Trouble and Dispatch Services	408	408107	4.24	3.71
17717	Network Trouble and Dispatch Services	588	588900	4.05	3.55
17718	Network Trouble and Dispatch Services	593	593004	723.54	633.68
17719	Network Trouble and Dispatch Services	925	925002	1.12	0.98
17720	Network Trouble and Dispatch Services	926	926002	12.75	11.17
17721	Network Trouble and Dispatch Services	926	926003	283.85	248.60
17722	Network Trouble and Dispatch Services	926	926004	17.09	14.97
17723	Network Trouble and Dispatch Services	926	926005	7.39	6.47
17724	Network Trouble and Dispatch Services	926	926019	36.39	31.87
17725	Network Trouble and Dispatch Services	926	926101	674.04	590.32
17726	Network Trouble and Dispatch Services	926	926102	126.76	111.02
17727	Network Trouble and Dispatch Services	926	926105	14.39	12.60
17728	Network Trouble and Dispatch Services	926	926106	54.73	47.93
17729	Network Trouble and Dispatch Services	926	926116	14.93	13.08
17730	Payroll	408	408105	0.01	0.01
17731	Payroll	408	408106	1.64	1.44
17732	Payroll	408	408107	0.02	0.02
17733	Payroll	920	920900	-3.45	-3.02
17734	Payroll	925	925002	-0.01	-0.01
17735	Payroll	926	926002	-0.17	-0.15
17736	Payroll	926	926003	-3.80	-3.33
17737	Payroll	926	926004	-0.23	-0.20
17738	Payroll	926	926005	-0.10	-0.09
17739	Payroll	926	926019	-0.49	-0.43
17740	Payroll	926	926101	-9.03	-7.91
17741	Payroll	926	926102	-1.70	-1.49
17742	Payroll	926	926105	-0.19	-0.17
17743	Payroll	926	926106	-0.73	-0.64
17744	Payroll	926	926116	-0.20	-0.18
17745	Procurement & Major Contracts	408	408105	4.05	3.55
17746	Procurement & Major Contracts	408	408106	475.60	416.53
17747	Procurement & Major Contracts	408	408107	8.12	7.11
17748	Procurement & Major Contracts	920	920900	1,402.54	1,228.34
17749	Procurement & Major Contracts	925	925002	2.17	1.90
17750	Procurement & Major Contracts	926	926002	24.72	21.65
17751	Procurement & Major Contracts	926	926003	550.23	481.89
17752	Procurement & Major Contracts	926	926004	33.13	29.02
17753	Procurement & Major Contracts	926	926005	14.33	12.55
17754	Procurement & Major Contracts	926	926019	70.54	61.78
17755	Procurement & Major Contracts	926	926101	1,306.62	1,144.34
17756	Procurement & Major Contracts	926	926102	245.73	215.21
17757	Procurement & Major Contracts	926	926105	27.90	24.43
17758	Procurement & Major Contracts	926	926106	106.09	92.91
17759	Procurement & Major Contracts	926	926116	28.94	25.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17760	Project Engineering Services	408	408105	0.02	0.02
17761	Project Engineering Services	408	408105	0.04	0.04
17762	Project Engineering Services	408	408106	4.62	4.05
17763	Project Engineering Services	408	408106	2.45	2.15
17764	Project Engineering Services	408	408107	0.04	0.04
17765	Project Engineering Services	408	408107	0.08	0.07
17766	Project Engineering Services	500	500900	13.64	11.95
17767	Project Engineering Services	920	920100	7.22	6.32
17768	Project Engineering Services	925	925002	0.01	0.01
17769	Project Engineering Services	925	925002	0.02	0.02
17770	Project Engineering Services	926	926002	0.24	0.21
17771	Project Engineering Services	926	926002	0.13	0.11
17772	Project Engineering Services	926	926003	2.84	2.49
17773	Project Engineering Services	926	926003	5.35	4.69
17774	Project Engineering Services	926	926004	0.17	0.15
17775	Project Engineering Services	926	926004	0.32	0.28
17776	Project Engineering Services	926	926005	0.07	0.06
17777	Project Engineering Services	926	926005	0.14	0.12
17778	Project Engineering Services	926	926019	0.36	0.32
17779	Project Engineering Services	926	926019	0.69	0.60
17780	Project Engineering Services	926	926101	6.74	5.90
17781	Project Engineering Services	926	926101	12.71	11.13
17782	Project Engineering Services	926	926102	1.27	1.11
17783	Project Engineering Services	926	926102	2.39	2.09
17784	Project Engineering Services	926	926105	0.14	0.12
17785	Project Engineering Services	926	926105	0.27	0.24
17786	Project Engineering Services	926	926106	1.03	0.90
17787	Project Engineering Services	926	926106	0.55	0.48
17788	Project Engineering Services	926	926116	0.15	0.13
17789	Project Engineering Services	926	926116	0.28	0.25
17790	Regulatory Affairs Management	408	408105	-0.09	-0.08
17791	Regulatory Affairs Management	408	408106	-10.43	-9.13
17792	Regulatory Affairs Management	408	408107	-0.18	-0.16
17793	Regulatory Affairs Management	920	920900	-30.75	-26.93
17794	Regulatory Affairs Management	925	925002	-0.05	-0.04
17795	Regulatory Affairs Management	926	926002	-0.54	-0.47
17796	Regulatory Affairs Management	926	926003	-12.06	-10.56
17797	Regulatory Affairs Management	926	926004	-0.73	-0.64
17798	Regulatory Affairs Management	926	926005	-0.31	-0.27
17799	Regulatory Affairs Management	926	926019	-1.55	-1.36
17800	Regulatory Affairs Management	926	926101	-28.64	-25.08
17801	Regulatory Affairs Management	926	926102	-5.39	-4.72
17802	Regulatory Affairs Management	926	926105	-0.61	-0.53
17803	Regulatory Affairs Management	926	926106	-2.33	-2.04
17804	Regulatory Affairs Management	926	926116	-0.63	-0.55
17805	Sourcing Support	408	408105	0.47	0.41
17806	Sourcing Support	408	408106	55.13	48.28
17807	Sourcing Support	408	408107	0.94	0.82
17808	Sourcing Support	920	920900	162.59	142.40
17809	Sourcing Support	925	925002	0.25	0.22
17810	Sourcing Support	926	926002	2.87	2.51
17811	Sourcing Support	926	926003	63.78	55.86
17812	Sourcing Support	926	926004	3.84	3.36
17813	Sourcing Support	926	926005	1.66	1.45
17814	Sourcing Support	926	926019	8.18	7.16
17815	Sourcing Support	926	926101	151.46	132.65
17816	Sourcing Support	926	926102	28.49	24.95
17817	Sourcing Support	926	926105	3.23	2.83
17818	Sourcing Support	926	926106	12.30	10.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17819	Sourcing Support	926	926116	3.36	2.94
17820	Strategic Sourcing	408	408105	2.82	2.47
17821	Strategic Sourcing	408	408106	331.40	290.24
17822	Strategic Sourcing	408	408107	5.67	4.97
17823	Strategic Sourcing	920	920900	977.32	855.94
17824	Strategic Sourcing	925	925002	1.50	1.31
17825	Strategic Sourcing	926	926002	17.23	15.09
17826	Strategic Sourcing	926	926003	383.41	335.79
17827	Strategic Sourcing	926	926004	23.09	20.22
17828	Strategic Sourcing	926	926005	9.99	8.75
17829	Strategic Sourcing	926	926019	49.16	43.05
17830	Strategic Sourcing	926	926101	910.46	797.38
17831	Strategic Sourcing	926	926102	171.23	149.96
17832	Strategic Sourcing	926	926105	19.43	17.02
17833	Strategic Sourcing	926	926106	73.92	64.74
17834	Strategic Sourcing	926	926116	20.18	17.67
17835	Substation Construction and Maintenance Services	408	408105	1.18	1.03
17836	Substation Construction and Maintenance Services	408	408106	138.12	120.97
17837	Substation Construction and Maintenance Services	408	408107	2.36	2.07
17838	Substation Construction and Maintenance Services	588	588900	407.33	356.74
17839	Substation Construction and Maintenance Services	925	925002	0.62	0.54
17840	Substation Construction and Maintenance Services	926	926002	7.19	6.30
17841	Substation Construction and Maintenance Services	926	926003	159.79	139.94
17842	Substation Construction and Maintenance Services	926	926004	9.63	8.43
17843	Substation Construction and Maintenance Services	926	926005	4.17	3.65
17844	Substation Construction and Maintenance Services	926	926019	20.49	17.95
17845	Substation Construction and Maintenance Services	926	926101	379.46	332.33
17846	Substation Construction and Maintenance Services	926	926102	71.36	62.50
17847	Substation Construction and Maintenance Services	926	926105	8.10	7.09
17848	Substation Construction and Maintenance Services	926	926106	30.81	26.98
17849	Substation Construction and Maintenance Services	926	926116	8.41	7.37
17850	System Laboratory Services	408	408105	0.01	0.01
17851	System Laboratory Services	408	408106	0.24	0.21
17852	System Laboratory Services	408	408106	0.65	0.57
17853	System Laboratory Services	408	408107	0.01	0.01
17854	System Laboratory Services	566	566100	0.31	0.27
17855	System Laboratory Services	588	588100	1.93	1.69
17856	System Laboratory Services	926	926002	0.03	0.03
17857	System Laboratory Services	926	926003	0.75	0.66
17858	System Laboratory Services	926	926004	0.05	0.04
17859	System Laboratory Services	926	926005	0.02	0.02
17860	System Laboratory Services	926	926019	0.10	0.09
17861	System Laboratory Services	926	926101	1.79	1.57
17862	System Laboratory Services	926	926102	0.34	0.30
17863	System Laboratory Services	926	926105	0.04	0.04
17864	System Laboratory Services	926	926106	0.15	0.13
17865	System Laboratory Services	926	926116	0.04	0.04
17866	Technical & Safety Training	408	408105	3.56	3.12
17867	Technical & Safety Training	408	408105	5.20	4.55
17868	Technical & Safety Training	408	408105	7.94	6.95
17869	Technical & Safety Training	408	408106	417.94	366.03
17870	Technical & Safety Training	408	408106	612.60	536.51
17871	Technical & Safety Training	408	408106	935.38	819.20
17872	Technical & Safety Training	408	408107	7.15	6.26
17873	Technical & Safety Training	408	408107	10.47	9.17
17874	Technical & Safety Training	408	408107	15.98	14.00
17875	Technical & Safety Training	580	580100	2,758.46	2,415.86
17876	Technical & Safety Training	920	920100	55.04	48.20
17877	Technical & Safety Training	920	920900	861.75	754.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17878	Technical & Safety Training	920	920900	1,751.57	1,534.02
17879	Technical & Safety Training	925	925002	4.25	3.72
17880	Technical & Safety Training	925	925002	2.79	2.44
17881	Technical & Safety Training	925	925002	1.90	1.66
17882	Technical & Safety Training	925	925004	370.76	324.71
17883	Technical & Safety Training	926	926002	21.71	19.01
17884	Technical & Safety Training	926	926002	31.84	27.89
17885	Technical & Safety Training	926	926002	48.61	42.57
17886	Technical & Safety Training	926	926003	483.52	423.47
17887	Technical & Safety Training	926	926003	708.74	620.71
17888	Technical & Safety Training	926	926003	1,082.16	947.75
17889	Technical & Safety Training	926	926004	29.12	25.50
17890	Technical & Safety Training	926	926004	42.68	37.38
17891	Technical & Safety Training	926	926004	65.17	57.08
17892	Technical & Safety Training	926	926005	12.59	11.03
17893	Technical & Safety Training	926	926005	18.45	16.16
17894	Technical & Safety Training	926	926005	28.18	24.68
17895	Technical & Safety Training	926	926019	138.75	121.52
17896	Technical & Safety Training	926	926019	90.86	79.58
17897	Technical & Safety Training	926	926019	61.99	54.29
17898	Technical & Safety Training	926	926101	1,148.19	1,005.58
17899	Technical & Safety Training	926	926101	1,683.02	1,473.99
17900	Technical & Safety Training	926	926101	2,569.79	2,250.62
17901	Technical & Safety Training	926	926102	215.94	189.12
17902	Technical & Safety Training	926	926102	316.53	277.22
17903	Technical & Safety Training	926	926102	483.29	423.26
17904	Technical & Safety Training	926	926105	24.51	21.47
17905	Technical & Safety Training	926	926105	35.92	31.46
17906	Technical & Safety Training	926	926105	54.85	48.04
17907	Technical & Safety Training	926	926106	93.23	81.65
17908	Technical & Safety Training	926	926106	136.64	119.67
17909	Technical & Safety Training	926	926106	208.64	182.73
17910	Technical & Safety Training	926	926116	56.93	49.86
17911	Technical & Safety Training	926	926116	37.29	32.66
17912	Technical & Safety Training	926	926116	25.44	22.28
17913	Transmission	408	408105	4.66	4.08
17914	Transmission	408	408106	548.65	480.51
17915	Transmission	408	408107	9.38	8.21
17916	Transmission	560	560900	1,618.00	1,417.04
17917	Transmission	925	925002	2.50	2.19
17918	Transmission	926	926002	28.52	24.98
17919	Transmission	926	926003	634.75	555.91
17920	Transmission	926	926004	38.23	33.48
17921	Transmission	926	926005	16.53	14.48
17922	Transmission	926	926019	81.39	71.28
17923	Transmission	926	926101	1,507.32	1,320.11
17924	Transmission	926	926102	283.48	248.27
17925	Transmission	926	926105	32.18	28.18
17926	Transmission	926	926106	122.38	107.18
17927	Transmission	926	926116	33.39	29.24
17928	Accounting & Financial Reporting	408	408105	1.41	1.23
17929	Accounting & Financial Reporting	408	408106	166.84	146.12
17930	Accounting & Financial Reporting	408	408107	2.85	2.50
17931	Accounting & Financial Reporting	920	920900	492.00	430.89
17932	Accounting & Financial Reporting	925	925002	0.76	0.67
17933	Accounting & Financial Reporting	926	926002	8.68	7.60
17934	Accounting & Financial Reporting	926	926003	193.02	169.05
17935	Accounting & Financial Reporting	926	926004	11.62	10.18
17936	Accounting & Financial Reporting	926	926005	5.03	4.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17937	Accounting & Financial Reporting	926	926019	24.74	21.67
17938	Accounting & Financial Reporting	926	926101	458.35	401.42
17939	Accounting & Financial Reporting	926	926102	86.20	75.49
17940	Accounting & Financial Reporting	926	926105	9.79	8.57
17941	Accounting & Financial Reporting	926	926106	37.22	32.60
17942	Accounting & Financial Reporting	926	926116	10.15	8.89
17943	Billing Integrity Services	408	408105	7.51	6.58
17944	Billing Integrity Services	408	408106	885.66	775.66
17945	Billing Integrity Services	408	408107	15.12	13.24
17946	Billing Integrity Services	903	903001	2,106.98	1,845.29
17947	Billing Integrity Services	903	903902	45.49	39.84
17948	Billing Integrity Services	903	903906	337.23	295.35
17949	Billing Integrity Services	925	925002	3.70	3.24
17950	Billing Integrity Services	926	926002	42.24	36.99
17951	Billing Integrity Services	926	926003	940.55	823.73
17952	Billing Integrity Services	926	926004	56.63	49.60
17953	Billing Integrity Services	926	926005	24.49	21.45
17954	Billing Integrity Services	926	926019	120.60	105.62
17955	Billing Integrity Services	926	926101	2,233.49	1,956.09
17956	Billing Integrity Services	926	926102	420.04	367.87
17957	Billing Integrity Services	926	926105	47.67	41.75
17958	Billing Integrity Services	926	926106	181.34	158.82
17959	Billing Integrity Services	926	926116	49.49	43.34
17960	Cash Management & Investment Services	408	408105	0.87	0.76
17961	Cash Management & Investment Services	408	408106	101.95	89.29
17962	Cash Management & Investment Services	408	408107	1.75	1.53
17963	Cash Management & Investment Services	920	920100	115.90	101.51
17964	Cash Management & Investment Services	920	920900	173.55	151.99
17965	Cash Management & Investment Services	925	925002	0.44	0.39
17966	Cash Management & Investment Services	926	926002	4.95	4.34
17967	Cash Management & Investment Services	926	926003	110.23	96.54
17968	Cash Management & Investment Services	926	926004	6.64	5.82
17969	Cash Management & Investment Services	926	926005	2.87	2.51
17970	Cash Management & Investment Services	926	926019	14.14	12.38
17971	Cash Management & Investment Services	926	926101	261.76	229.25
17972	Cash Management & Investment Services	926	926102	49.23	43.12
17973	Cash Management & Investment Services	926	926105	5.59	4.90
17974	Cash Management & Investment Services	926	926106	21.26	18.62
17975	Cash Management & Investment Services	926	926116	5.79	5.07
17976	Corporate Human Resources	408	408105	6.15	5.39
17977	Corporate Human Resources	408	408106	725.03	634.98
17978	Corporate Human Resources	408	408107	12.39	10.85
17979	Corporate Human Resources	920	920900	2,119.89	1,856.60
17980	Corporate Human Resources	925	925002	3.24	2.84
17981	Corporate Human Resources	926	926002	37.11	32.50
17982	Corporate Human Resources	926	926003	826.25	723.63
17983	Corporate Human Resources	926	926004	49.76	43.58
17984	Corporate Human Resources	926	926005	21.51	18.84
17985	Corporate Human Resources	926	926019	105.93	92.77
17986	Corporate Human Resources	926	926101	1,962.06	1,718.37
17987	Corporate Human Resources	926	926102	369.00	323.17
17988	Corporate Human Resources	926	926105	41.88	36.68
17989	Corporate Human Resources	926	926106	159.30	139.51
17990	Corporate Human Resources	926	926116	43.48	38.08
17991	Corporate Tax	408	408105	9.58	8.39
17992	Corporate Tax	408	408106	1,128.01	987.91
17993	Corporate Tax	408	408107	19.27	16.88
17994	Corporate Tax	920	920100	2,925.48	2,562.13
17995	Corporate Tax	920	920900	401.05	351.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
17996	Corporate Tax	925	925002	5.14	4.50
17997	Corporate Tax	926	926002	58.64	51.36
17998	Corporate Tax	926	926003	1,305.02	1,142.93
17999	Corporate Tax	926	926004	78.58	68.82
18000	Corporate Tax	926	926005	33.99	29.77
18001	Corporate Tax	926	926019	167.32	146.54
18002	Corporate Tax	926	926101	3,098.99	2,714.09
18003	Corporate Tax	926	926102	582.82	510.43
18004	Corporate Tax	926	926105	66.15	57.93
18005	Corporate Tax	926	926106	251.60	220.35
18006	Corporate Tax	926	926116	68.66	60.13
18007	Customer Service	408	408105	0.52	0.46
18008	Customer Service	408	408106	60.39	52.89
18009	Customer Service	408	408107	1.04	0.91
18010	Customer Service	903	903912	3.24	2.84
18011	Customer Service	903	903930	151.33	132.53
18012	Customer Service	925	925002	0.22	0.19
18013	Customer Service	926	926002	2.42	2.12
18014	Customer Service	926	926003	53.68	47.01
18015	Customer Service	926	926004	3.24	2.84
18016	Customer Service	926	926005	1.39	1.22
18017	Customer Service	926	926019	6.88	6.03
18018	Customer Service	926	926101	127.46	111.63
18019	Customer Service	926	926102	23.98	21.00
18020	Customer Service	926	926105	2.71	2.37
18021	Customer Service	926	926106	10.34	9.06
18022	Customer Service	926	926116	2.83	2.48
18023	Energy Efficiency Services	408	408105	3.08	2.70
18024	Energy Efficiency Services	408	408106	362.82	317.76
18025	Energy Efficiency Services	408	408107	6.20	5.43
18026	Energy Efficiency Services	920	920900	1,069.99	937.10
18027	Energy Efficiency Services	925	925002	1.65	1.45
18028	Energy Efficiency Services	926	926002	18.85	16.51
18029	Energy Efficiency Services	926	926003	419.76	367.63
18030	Energy Efficiency Services	926	926004	25.28	22.14
18031	Energy Efficiency Services	926	926005	10.93	9.57
18032	Energy Efficiency Services	926	926019	53.82	47.14
18033	Energy Efficiency Services	926	926101	996.80	873.00
18034	Energy Efficiency Services	926	926102	187.47	164.19
18035	Energy Efficiency Services	926	926105	21.28	18.64
18036	Energy Efficiency Services	926	926106	80.93	70.88
18037	Energy Efficiency Services	926	926116	22.08	19.34
18038	Energy Marketing Services	408	408105	1.66	1.45
18039	Energy Marketing Services	408	408106	195.23	170.98
18040	Energy Marketing Services	408	408107	3.34	2.93
18041	Energy Marketing Services	556	556900	575.74	504.23
18042	Energy Marketing Services	925	925002	0.88	0.77
18043	Energy Marketing Services	926	926002	10.15	8.89
18044	Energy Marketing Services	926	926003	225.86	197.81
18045	Energy Marketing Services	926	926004	13.60	11.91
18046	Energy Marketing Services	926	926005	5.88	5.15
18047	Energy Marketing Services	926	926019	28.96	25.36
18048	Energy Marketing Services	926	926101	536.36	469.74
18049	Energy Marketing Services	926	926102	100.87	88.34
18050	Energy Marketing Services	926	926105	11.45	10.03
18051	Energy Marketing Services	926	926106	43.54	38.13
18052	Energy Marketing Services	926	926116	11.88	10.40
18053	Environmental Affairs Management	408	408105	10.20	8.93
18054	Environmental Affairs Management	408	408106	1,201.50	1,052.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18055	Environmental Affairs Management	408	408107	20.53	17.98
18056	Environmental Affairs Management	920	920900	3,543.28	3,103.20
18057	Environmental Affairs Management	925	925002	5.47	4.79
18058	Environmental Affairs Management	926	926002	62.44	54.68
18059	Environmental Affairs Management	926	926003	1,390.05	1,217.40
18060	Environmental Affairs Management	926	926004	83.70	73.30
18061	Environmental Affairs Management	926	926005	36.20	31.70
18062	Environmental Affairs Management	926	926019	178.22	156.08
18063	Environmental Affairs Management	926	926101	3,300.90	2,890.92
18064	Environmental Affairs Management	926	926102	620.79	543.69
18065	Environmental Affairs Management	926	926105	70.46	61.71
18066	Environmental Affairs Management	926	926106	268.00	234.71
18067	Environmental Affairs Management	926	926116	73.13	64.05
18068	Executive Management Services	408	408105	5.67	4.97
18069	Executive Management Services	408	408106	667.59	584.67
18070	Executive Management Services	408	408107	11.41	9.99
18071	Executive Management Services	920	920900	1,968.74	1,724.22
18072	Executive Management Services	925	925002	3.04	2.66
18073	Executive Management Services	926	926002	34.70	30.39
18074	Executive Management Services	926	926003	772.34	676.41
18075	Executive Management Services	926	926004	46.51	40.73
18076	Executive Management Services	926	926005	20.12	17.62
18077	Executive Management Services	926	926019	99.02	86.72
18078	Executive Management Services	926	926101	1,834.07	1,606.28
18079	Executive Management Services	926	926102	344.92	302.08
18080	Executive Management Services	926	926105	39.15	34.29
18081	Executive Management Services	926	926106	148.91	130.42
18082	Executive Management Services	926	926116	40.64	35.59
18083	Financial Planning & Budgeting	408	408105	1.24	1.09
18084	Financial Planning & Budgeting	408	408105	1.39	1.22
18085	Financial Planning & Budgeting	408	408106	163.11	142.85
18086	Financial Planning & Budgeting	408	408106	145.96	127.83
18087	Financial Planning & Budgeting	408	408107	2.79	2.44
18088	Financial Planning & Budgeting	408	408107	2.49	2.18
18089	Financial Planning & Budgeting	500	500900	430.45	376.99
18090	Financial Planning & Budgeting	920	920900	481.02	421.28
18091	Financial Planning & Budgeting	925	925002	0.74	0.65
18092	Financial Planning & Budgeting	925	925002	0.67	0.59
18093	Financial Planning & Budgeting	926	926002	8.48	7.43
18094	Financial Planning & Budgeting	926	926002	7.59	6.65
18095	Financial Planning & Budgeting	926	926003	188.71	165.27
18096	Financial Planning & Budgeting	926	926003	168.87	147.90
18097	Financial Planning & Budgeting	926	926004	11.36	9.95
18098	Financial Planning & Budgeting	926	926004	10.17	8.91
18099	Financial Planning & Budgeting	926	926005	4.40	3.85
18100	Financial Planning & Budgeting	926	926005	4.91	4.30
18101	Financial Planning & Budgeting	926	926019	24.19	21.19
18102	Financial Planning & Budgeting	926	926019	21.65	18.96
18103	Financial Planning & Budgeting	926	926101	448.12	392.46
18104	Financial Planning & Budgeting	926	926101	401.01	351.20
18105	Financial Planning & Budgeting	926	926102	84.28	73.81
18106	Financial Planning & Budgeting	926	926102	75.42	66.05
18107	Financial Planning & Budgeting	926	926105	9.57	8.38
18108	Financial Planning & Budgeting	926	926105	8.56	7.50
18109	Financial Planning & Budgeting	926	926106	36.38	31.86
18110	Financial Planning & Budgeting	926	926106	32.56	28.52
18111	Financial Planning & Budgeting	926	926116	9.93	8.70
18112	Financial Planning & Budgeting	926	926116	8.89	7.79
18113	Fuel Procurement	408	408105	-0.42	-0.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18114	Fuel Procurement	408	408106	-49.53	-43.38
18115	Fuel Procurement	408	408107	-0.85	-0.74
18116	Fuel Procurement	501	501090	76.91	67.36
18117	Fuel Procurement	501	501990	-222.98	-195.29
18118	Fuel Procurement	925	925002	-0.22	-0.19
18119	Fuel Procurement	926	926002	-2.57	-2.25
18120	Fuel Procurement	926	926003	-57.29	-50.17
18121	Fuel Procurement	926	926004	-3.45	-3.02
18122	Fuel Procurement	926	926005	-1.49	-1.30
18123	Fuel Procurement	926	926019	-7.34	-6.43
18124	Fuel Procurement	926	926101	-136.05	-119.15
18125	Fuel Procurement	926	926102	-25.59	-22.41
18126	Fuel Procurement	926	926105	-2.91	-2.55
18127	Fuel Procurement	926	926106	-11.04	-9.67
18128	Fuel Procurement	926	926116	-3.01	-2.64
18129	Generation Services	408	408105	-0.06	-0.05
18130	Generation Services	408	408105	-0.08	-0.07
18131	Generation Services	408	408106	-9.36	-8.20
18132	Generation Services	408	408106	-6.24	-5.46
18133	Generation Services	408	408107	-0.10	-0.09
18134	Generation Services	408	408107	-0.16	-0.14
18135	Generation Services	500	500900	-16.10	-14.10
18136	Generation Services	560	560900	-27.59	-24.16
18137	Generation Services	920	920900	-2.30	-2.01
18138	Generation Services	925	925002	-0.02	-0.02
18139	Generation Services	925	925002	-0.04	-0.04
18140	Generation Services	926	926002	-0.48	-0.42
18141	Generation Services	926	926002	-0.32	-0.28
18142	Generation Services	926	926003	-7.21	-6.31
18143	Generation Services	926	926003	-10.82	-9.48
18144	Generation Services	926	926004	-0.43	-0.38
18145	Generation Services	926	926004	-0.65	-0.57
18146	Generation Services	926	926005	-0.18	-0.16
18147	Generation Services	926	926005	-0.28	-0.25
18148	Generation Services	926	926019	-1.39	-1.22
18149	Generation Services	926	926019	-0.93	-0.81
18150	Generation Services	926	926101	-17.13	-15.00
18151	Generation Services	926	926101	-25.70	-22.51
18152	Generation Services	926	926102	-3.22	-2.82
18153	Generation Services	926	926102	-4.83	-4.23
18154	Generation Services	926	926105	-0.37	-0.32
18155	Generation Services	926	926105	-0.55	-0.48
18156	Generation Services	926	926106	-1.39	-1.22
18157	Generation Services	926	926106	-2.09	-1.83
18158	Generation Services	926	926116	-0.38	-0.33
18159	Generation Services	926	926116	-0.57	-0.50
18160	IT Client Services	408	408105	2.27	1.99
18161	IT Client Services	408	408106	267.20	234.01
18162	IT Client Services	408	408107	4.56	3.99
18163	IT Client Services	920	920900	787.98	690.11
18164	IT Client Services	925	925002	1.21	1.06
18165	IT Client Services	926	926002	13.89	12.16
18166	IT Client Services	926	926003	309.13	270.74
18167	IT Client Services	926	926004	18.61	16.30
18168	IT Client Services	926	926005	8.05	7.05
18169	IT Client Services	926	926019	39.63	34.71
18170	IT Client Services	926	926101	734.07	642.90
18171	IT Client Services	926	926102	138.06	120.91
18172	IT Client Services	926	926105	15.67	13.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18173	IT Client Services	926	926106	59.60	52.20
18174	IT Client Services	926	926116	16.27	14.25
18175	IT Security and Administrative Services	408	408105	1.16	1.02
18176	IT Security and Administrative Services	408	408106	136.99	119.98
18177	IT Security and Administrative Services	408	408107	2.34	2.05
18178	IT Security and Administrative Services	920	920900	374.25	327.77
18179	IT Security and Administrative Services	925	925002	0.62	0.54
18180	IT Security and Administrative Services	926	926002	7.12	6.24
18181	IT Security and Administrative Services	926	926003	158.50	138.81
18182	IT Security and Administrative Services	926	926004	9.56	8.37
18183	IT Security and Administrative Services	926	926005	4.13	3.62
18184	IT Security and Administrative Services	926	926019	20.32	17.80
18185	IT Security and Administrative Services	926	926101	376.34	329.60
18186	IT Security and Administrative Services	926	926102	70.78	61.99
18187	IT Security and Administrative Services	926	926105	8.03	7.03
18188	IT Security and Administrative Services	926	926106	30.57	26.77
18189	IT Security and Administrative Services	926	926116	8.34	7.30
18190	IT Security and Administrative Services	935	935391	29.74	26.05
18191	Metering	408	408105	0.45	0.39
18192	Metering	408	408106	52.61	46.08
18193	Metering	408	408107	0.90	0.79
18194	Metering	586	586100	155.14	135.87
18195	Metering	925	925002	0.24	0.21
18196	Metering	926	926002	2.74	2.40
18197	Metering	926	926003	60.87	53.31
18198	Metering	926	926004	3.66	3.21
18199	Metering	926	926005	1.59	1.39
18200	Metering	926	926019	7.80	6.83
18201	Metering	926	926101	144.55	126.60
18202	Metering	926	926102	27.19	23.81
18203	Metering	926	926105	3.09	2.71
18204	Metering	926	926106	11.74	10.28
18205	Metering	926	926116	3.20	2.80
18206	Network Trouble and Dispatch Services	408	408105	1.65	1.45
18207	Network Trouble and Dispatch Services	408	408106	194.57	170.40
18208	Network Trouble and Dispatch Services	408	408107	3.32	2.91
18209	Network Trouble and Dispatch Services	593	593004	573.79	502.52
18210	Network Trouble and Dispatch Services	925	925002	0.89	0.78
18211	Network Trouble and Dispatch Services	926	926002	10.11	8.85
18212	Network Trouble and Dispatch Services	926	926003	225.10	197.14
18213	Network Trouble and Dispatch Services	926	926004	13.55	11.87
18214	Network Trouble and Dispatch Services	926	926005	5.86	5.13
18215	Network Trouble and Dispatch Services	926	926019	28.86	25.28
18216	Network Trouble and Dispatch Services	926	926101	534.54	468.15
18217	Network Trouble and Dispatch Services	926	926102	100.53	88.04
18218	Network Trouble and Dispatch Services	926	926105	11.41	9.99
18219	Network Trouble and Dispatch Services	926	926106	43.40	38.01
18220	Network Trouble and Dispatch Services	926	926116	11.84	10.37
18221	Payroll	408	408105	2.14	1.87
18222	Payroll	408	408106	251.85	220.57
18223	Payroll	408	408107	4.30	3.77
18224	Payroll	920	920900	742.70	650.46
18225	Payroll	925	925002	1.15	1.01
18226	Payroll	926	926002	13.09	11.46
18227	Payroll	926	926003	291.37	255.18
18228	Payroll	926	926004	17.55	15.37
18229	Payroll	926	926005	7.59	6.65
18230	Payroll	926	926019	37.36	32.72
18231	Payroll	926	926101	691.91	605.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18232	Payroll	926	926102	130.12	113.96
18233	Payroll	926	926105	14.77	12.94
18234	Payroll	926	926106	56.18	49.20
18235	Payroll	926	926116	15.33	13.43
18236	Procurement & Major Contracts	408	408105	0.07	0.06
18237	Procurement & Major Contracts	408	408106	7.91	6.93
18238	Procurement & Major Contracts	408	408107	0.14	0.12
18239	Procurement & Major Contracts	920	920900	23.31	20.41
18240	Procurement & Major Contracts	925	925002	0.04	0.04
18241	Procurement & Major Contracts	926	926002	0.41	0.36
18242	Procurement & Major Contracts	926	926003	9.15	8.01
18243	Procurement & Major Contracts	926	926004	0.55	0.48
18244	Procurement & Major Contracts	926	926005	0.24	0.21
18245	Procurement & Major Contracts	926	926019	1.17	1.02
18246	Procurement & Major Contracts	926	926101	21.72	19.02
18247	Procurement & Major Contracts	926	926102	4.08	3.57
18248	Procurement & Major Contracts	926	926105	0.46	0.40
18249	Procurement & Major Contracts	926	926106	1.76	1.54
18250	Procurement & Major Contracts	926	926116	0.48	0.42
18251	Substation Construction and Maintenance Services	408	408105	0.69	0.60
18252	Substation Construction and Maintenance Services	408	408106	81.68	71.54
18253	Substation Construction and Maintenance Services	408	408107	1.39	1.22
18254	Substation Construction and Maintenance Services	580	580100	143.79	125.93
18255	Substation Construction and Maintenance Services	588	588900	97.07	85.01
18256	Substation Construction and Maintenance Services	925	925002	0.37	0.32
18257	Substation Construction and Maintenance Services	926	926002	4.24	3.71
18258	Substation Construction and Maintenance Services	926	926003	94.49	82.75
18259	Substation Construction and Maintenance Services	926	926004	5.69	4.98
18260	Substation Construction and Maintenance Services	926	926005	2.46	2.15
18261	Substation Construction and Maintenance Services	926	926019	12.11	10.61
18262	Substation Construction and Maintenance Services	926	926101	224.38	196.51
18263	Substation Construction and Maintenance Services	926	926102	42.20	36.96
18264	Substation Construction and Maintenance Services	926	926105	4.79	4.20
18265	Substation Construction and Maintenance Services	926	926106	18.22	15.96
18266	Substation Construction and Maintenance Services	926	926116	4.97	4.35
18267	Technical & Safety Training	408	408105	1.95	1.71
18268	Technical & Safety Training	408	408106	229.40	200.91
18269	Technical & Safety Training	408	408107	3.93	3.44
18270	Technical & Safety Training	920	920900	676.48	592.46
18271	Technical & Safety Training	925	925002	1.04	0.91
18272	Technical & Safety Training	926	926002	11.92	10.44
18273	Technical & Safety Training	926	926003	265.40	232.44
18274	Technical & Safety Training	926	926004	15.98	14.00
18275	Technical & Safety Training	926	926005	6.91	6.05
18276	Technical & Safety Training	926	926019	34.02	29.79
18277	Technical & Safety Training	926	926101	630.23	551.95
18278	Technical & Safety Training	926	926102	118.53	103.81
18279	Technical & Safety Training	926	926105	13.45	11.78
18280	Technical & Safety Training	926	926106	51.16	44.81
18281	Technical & Safety Training	926	926116	13.96	12.23
18282	Transmission	408	408105	-0.95	-0.83
18283	Transmission	408	408106	-111.58	-97.72
18284	Transmission	408	408107	-1.91	-1.67
18285	Transmission	560	560900	-141.57	-123.99
18286	Accounting & Financial Reporting	920	920100	304.00	266.24
18287	Accounting & Financial Reporting	920	920900	1,426.69	1,249.49
18288	Billing Integrity Services	903	903001	4,161.43	3,644.58
18289	Billing Integrity Services	903	903902	242.84	212.68
18290	Billing Integrity Services	903	903906	97.50	85.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18291	Billing Integrity Services	903	903930	206.50	180.85
18292	Cash Management & Investment Services	920	920900	1,397.97	1,224.34
18293	Cash Remittance	903	903035	725.20	635.13
18294	Corporate Human Resources	500	500900	594.80	520.93
18295	Corporate Human Resources	920	920100	745.08	652.54
18296	Corporate Human Resources	920	920900	8,391.05	7,348.87
18297	Corporate Human Resources	920	920900	1,052.58	921.85
18298	Customer Service	903	903012	2,044.54	1,790.61
18299	Customer Service	903	903030	1,059.14	927.59
18300	Customer Service	903	903036	5,295.86	4,638.11
18301	Customer Service	903	903912	244.12	213.80
18302	Customer Service	903	903930	4,016.14	3,517.33
18303	Customer Service	907	907900	1,465.52	1,283.50
18304	D-Electric Engineering Services	560	560100	46.37	40.61
18305	D-Electric Engineering Services	588	588100	530.45	464.57
18306	Economic Development and Major Account Services	901	901001	45.40	39.76
18307	Energy Efficiency Services	905	905001	106.02	92.85
18308	Energy Efficiency Services	920	920900	3,445.52	3,017.58
18309	Energy Marketing Services	556	556900	38,645.41	33,845.60
18310	Energy Marketing Services	920	920900	3,612.99	3,164.25
18311	Environmental Affairs Management	920	920900	9,044.93	7,921.54
18312	Executive Management Services	580	580100	1,392.80	1,219.81
18313	Executive Management Services	920	920900	1,465.26	1,283.27
18314	Financial Planning & Budgeting	500	500100	978.63	857.08
18315	Financial Planning & Budgeting	500	500900	885.51	775.53
18316	Financial Planning & Budgeting	920	920900	-152.75	-133.78
18317	Fuel Procurement	501	501090	3,803.32	3,330.94
18318	Fuel Procurement	501	501990	710.48	622.24
18319	Generation Services	500	500900	1,660.40	1,454.18
18320	Generation Services	510	510100	-302.19	-264.66
18321	Generation Services	513	513900	2,133.65	1,868.65
18322	Generation Services	560	560900	1,404.34	1,229.92
18323	Generation Services	920	920900	55.16	48.31
18324	IT Client Services	920	920900	2,105.73	1,844.20
18325	IT Client Services	935	935488	-282.12	-247.08
18326	IT Corporate Functions Services	920	920100	2,104.96	1,843.52
18327	IT Corporate Functions Services	920	920900	6,433.36	5,634.33
18328	IT Enhancements	935	935488	578.31	506.48
18329	IT Security and Administrative Services	920	920900	11,462.51	10,038.85
18330	IT Security and Administrative Services	935	935391	242.02	211.96
18331	IT Security and Administrative Services	935	935488	192.20	168.33
18332	Internal Auditing	920	920900	1,229.72	1,076.99
18333	Internal Communications	920	920900	998.46	874.45
18334	Legal Services	920	920100	3,394.56	2,972.95
18335	Legal Services	920	920900	203.27	178.02
18336	Material Logistics	920	920900	1,664.80	1,458.03
18337	Metering	586	586100	960.88	841.54
18338	Metering	902	902001	1,832.56	1,604.95
18339	Network Trouble and Dispatch Services	588	588900	32.27	28.26
18340	Network Trouble and Dispatch Services	593	593004	2,480.74	2,172.63
18341	Payroll	920	920900	16.62	14.56
18342	Procurement & Major Contracts	920	920900	4,808.84	4,211.58
18343	Project Engineering Services	500	500900	46.76	40.95
18344	Project Engineering Services	920	920100	24.81	21.73
18345	Regulatory Affairs Management	920	920900	-105.42	-92.33
18346	Sourcing Support	920	920900	557.44	488.21
18347	Strategic Sourcing	920	920900	3,350.88	2,934.70
18348	Substation Construction and Maintenance Services	588	588900	1,396.58	1,223.12
18349	System Laboratory Services	566	566100	2.47	2.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
18350	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18351	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18352	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18353	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18354	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18355	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18356	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18357	06/01/11	Projects	Projects 24191966: A 1464865		Direct-Indirect Labor
18358	06/01/11	Projects	Projects 24191966: A 1464865		Fringe Benefits/Overheads
18359	06/01/11	Projects	Projects 24191966: A 1464865		Fringe Benefits/Overheads
18360	06/01/11	Projects	Projects 24191966: A 1464865		Fringe Benefits/Overheads
18361	06/01/11	Projects	Projects 24191966: A 1464865		Indirect Miscellaneous Expenses
18362	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18363	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18364	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18365	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18366	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18367	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18368	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18369	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18370	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18371	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18372	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18373	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18374	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18375	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18376	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18377	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18378	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18379	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18380	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18381	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18382	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18383	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18384	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18385	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18386	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18387	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18388	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18389	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18390	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18391	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18392	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18393	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18394	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18395	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18396	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18397	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18398	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18399	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18400	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18401	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18402	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18403	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18404	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18405	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18406	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18407	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor
18408	06/01/11	Projects	Projects 24271158: A 1469612		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18350	System Laboratory Services	588	588100	6.58	5.76
18351	Technical & Safety Training	580	580100	9,457.84	8,283.16
18352	Technical & Safety Training	920	920100	188.71	165.27
18353	Technical & Safety Training	920	920900	2,954.60	2,587.63
18354	Technical & Safety Training	920	920900	6,005.47	5,259.58
18355	Technical & Safety Training	925	925004	1,271.20	1,113.32
18356	Transmission	560	560900	5,547.53	4,858.52
18357	Accounting & Financial Reporting	920	920900	1,686.92	1,477.40
18358	Energy Efficiency Services	926	926901	1,833.00	1,605.34
18359	IT Corporate Functions Services	926	926901	858.60	751.96
18360	Transmission	926	926001	1,629.63	1,427.23
18361	Customer Service	903	903930	24.00	21.02
18362	Accounting & Financial Reporting	920	920100	8,856.40	7,756.42
18363	Accounting & Financial Reporting	920	920900	49,884.36	43,688.66
18364	Billing Integrity Services	903	903001	10,254.47	8,980.85
18365	Billing Integrity Services	903	903902	664.89	582.31
18366	Billing Integrity Services	903	903906	3,953.20	3,462.21
18367	Billing Integrity Services	903	903930	297.50	260.55
18368	Building Operations & Maintenance Services	920	920100	4,254.03	3,725.67
18369	Building Operations & Maintenance Services	920	920900	9,690.02	8,486.51
18370	CCS Retail Business Readiness	901	901001	6,569.22	5,753.31
18371	Cash Management & Investment Services	920	920100	917.69	803.71
18372	Cash Management & Investment Services	920	920900	3,383.25	2,963.05
18373	Cash Remittance	901	901001	2,398.25	2,100.38
18374	Cash Remittance	903	903022	15,791.51	13,830.18
18375	Cash Remittance	903	903031	1,016.71	890.43
18376	Cash Remittance	903	903035	985.97	863.51
18377	Cash Remittance	903	903907	193.77	169.70
18378	Cash Remittance	903	903931	1,162.85	1,018.42
18379	Compliance Services	920	920900	6,386.46	5,593.25
18380	Corporate Finance Services	920	920900	7,460.10	6,533.55
18381	Corporate Human Resources	905	905001	226.81	198.64
18382	Corporate Human Resources	920	920100	3,114.81	2,727.95
18383	Corporate Human Resources	920	920900	33,470.11	29,313.08
18384	Corporate Human Resources	920	920900	672.81	589.25
18385	Corporate Tax	920	920100	13,887.64	12,162.78
18386	Corporate Tax	920	920900	1,237.50	1,083.80
18387	Credit Administration Services	920	920900	5,474.84	4,794.86
18388	Customer Service	901	901001	2,061.92	1,805.83
18389	Customer Service	901	901900	7,078.17	6,199.05
18390	Customer Service	903	903912	6,102.71	5,344.75
18391	Customer Service	903	903930	52,841.63	46,278.63
18392	Customer Service	903	903936	4,353.46	3,812.75
18393	Customer Service	905	905002	3,465.40	3,034.99
18394	Customer Service	907	907001	839.68	735.39
18395	Customer Service	907	907900	2,803.52	2,455.32
18396	D-Electric Engineering Services	560	560100	243.44	213.20
18397	D-Electric Engineering Services	588	588100	7,922.23	6,938.28
18398	Distribution Operations - Asset Management	580	580100	2,440.02	2,136.97
18399	Distribution Operations - Asset Management	588	588900	1,497.68	1,311.67
18400	Distribution Operations - Asset Management	905	905001	8,295.50	7,265.19
18401	Distribution Operations - Asset Management	920	920900	1,336.00	1,170.07
18402	Document Services	920	920900	1,246.14	1,091.37
18403	Economic Development and Major Account Services	901	901001	31,079.21	27,219.13
18404	Energy Efficiency Services	920	920900	-2,234.05	-1,956.58
18405	Energy Marketing Accounting Services	920	920900	3,382.93	2,962.77
18406	Energy Marketing Services	556	556100	2,443.75	2,140.23
18407	Energy Marketing Services	556	556900	36,600.85	32,054.98
18408	Energy Marketing Services	920	920100	1,346.40	1,179.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18409	Energy Marketing Services	920	920900	19,151.84	16,773.16
18410	Environmental Affairs Management	920	920900	8,892.08	7,787.67
18411	Executive Management Services	500	500100	1,292.99	1,132.40
18412	Executive Management Services	500	500900	1,507.70	1,320.44
18413	Executive Management Services	560	560100	1,125.46	985.68
18414	Executive Management Services	560	560900	2,361.46	2,068.16
18415	Executive Management Services	580	580100	2,255.72	1,975.56
18416	Executive Management Services	580	580900	3,088.32	2,704.75
18417	Executive Management Services	920	920100	2,555.03	2,237.69
18418	Executive Management Services	920	920900	28,512.03	24,970.80
18419	External & Brand Communications	920	920900	17,270.96	15,125.89
18420	Financial Planning & Budgeting	500	500100	774.76	678.53
18421	Financial Planning & Budgeting	500	500900	3,044.16	2,666.07
18422	Financial Planning & Budgeting	560	560900	5,104.05	4,470.12
18423	Financial Planning & Budgeting	920	920100	924.84	809.97
18424	Financial Planning & Budgeting	920	920900	26,397.06	23,118.51
18425	Financial Systems	920	920100	2,488.00	2,178.99
18426	Financial Systems	920	920900	2,161.27	1,892.84
18427	Fuel Procurement	501	501090	8,836.75	7,739.21
18428	Fuel Procurement	501	501990	21,410.11	18,750.95
18429	Fuel Procurement	920	920100	644.01	564.02
18430	Generation Services	500	500900	36,108.49	31,623.77
18431	Generation Services	510	510100	18,500.13	16,202.39
18432	Generation Services	560	560900	1,996.31	1,748.37
18433	Generation Services	920	920900	78.80	69.01
18434	IT Client Services	920	920900	21,380.40	18,724.93
18435	IT Client Services	935	935391	10,471.83	9,171.22
18436	IT Client Services	935	935488	29,942.53	26,223.63
18437	IT Corporate Functions Services	920	920900	8,863.35	7,762.51
18438	IT Corporate Functions Services	935	935488	10,397.24	9,105.89
18439	IT Enhancements	920	920900	8,099.47	7,093.51
18440	IT Enhancements	935	935488	19,798.90	17,339.85
18441	IT Security and Administrative Services	920	920900	58,171.13	50,946.20
18442	IT Security and Administrative Services	935	935391	802.51	702.84
18443	IT Security and Administrative Services	935	935488	52,148.76	45,671.82
18444	Industrial Relations Management Services	920	920900	5,401.21	4,730.37
18445	Internal Auditing	920	920100	144.27	126.35
18446	Internal Auditing	920	920900	13,163.98	11,529.00
18447	Internal Communications	920	920900	2,134.21	1,869.14
18448	Legal Services	920	920100	27,046.62	23,687.40
18449	Legal Services	920	920900	4,026.47	3,526.38
18450	Load Forecasting Services	920	920900	5,901.01	5,168.10
18451	Mapping and Records Management Services	580	580100	859.05	752.35
18452	Market Forecasting Services	920	920900	5,701.78	4,993.61
18453	Material Logistics	920	920900	6,171.77	5,405.23
18454	Metering	586	586100	16,539.15	14,484.97
18455	Metering	902	902001	4,223.36	3,698.81
18456	Network Trouble and Dispatch Services	580	580100	4,764.60	4,172.83
18457	Network Trouble and Dispatch Services	588	588900	946.94	829.33
18458	Payroll	920	920900	4,342.86	3,803.47
18459	Procurement & Major Contracts	920	920900	13,000.08	11,385.45
18460	Project Engineering Services	500	500900	234.57	205.44
18461	Project Engineering Services	560	560900	-1,268.17	-1,110.66
18462	Project Engineering Services	920	920100	252.81	221.41
18463	Public Affairs Management	920	920900	2,421.16	2,120.45
18464	Regulatory Affairs Management	920	920100	3,192.72	2,796.18
18465	Regulatory Affairs Management	920	920900	15,372.08	13,462.85
18466	Right-of-Way Services	920	920900	2,681.91	2,348.81
18467	Sales & Marketing	908	908901	3,387.33	2,966.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18468	Security Services	920	920900	5,927.89	5,191.64
18469	Sourcing Support	920	920900	-246.75	-216.10
18470	Strategic Sourcing	920	920900	7,042.73	6,168.01
18471	Substation Construction and Maintenance Services	573	573100	901.82	789.81
18472	Substation Construction and Maintenance Services	580	580100	1,705.12	1,493.34
18473	Substation Construction and Maintenance Services	588	588900	934.89	818.78
18474	Substation Construction and Maintenance Services	590	590100	483.96	423.85
18475	System Laboratory Services	500	500900	4,613.71	4,040.68
18476	System Laboratory Services	501	501090	2,622.70	2,296.96
18477	System Laboratory Services	502	502100	5,383.74	4,715.07
18478	System Laboratory Services	566	566100	477.77	418.43
18479	System Laboratory Services	588	588100	1,824.65	1,598.03
18480	Technical & Safety Training	580	580100	-254.25	-222.67
18481	Technical & Safety Training	920	920100	176.35	154.45
18482	Technical & Safety Training	920	920900	8,153.32	7,140.67
18483	Technical & Safety Training	920	920900	4,692.97	4,110.10
18484	Technical & Safety Training	925	925004	-158.90	-139.16
18485	Transmission	560	560900	13,180.44	11,543.41
18486	Transmission	561	561100	1,276.96	1,118.36
18487	Transmission	561	561190	24,125.74	21,129.29
18488	Transmission	561	561590	17,430.36	15,265.49
18489	Transmission	561	561601	1,957.31	1,714.21
18490	Transmission	561	561900	22,961.54	20,109.69
18491	Transmission	563	563100	2,109.69	1,847.66
18492	Transmission	566	566900	1,125.03	985.30
18493	Transmission	570	570100	8,173.64	7,158.46
18494	Transmission	571	571100	3,375.50	2,966.26
18495	Transmission	573	573100	438.46	384.00
18496	Transmission	580	580900	3,299.58	2,889.77
18497	Transmission	581	581900	17,288.19	15,140.98
18498	Fuel Procurement	501	501990	7,033.02	6,159.51
18499	Transmission	560	560900	4,511.16	3,950.87
18500	Corporate Human Resources	920	920900	1,846.16	1,616.86
18501	Accounting & Financial Reporting	920	920900	2,960.84	2,593.10
18502	Accounting & Financial Reporting	926	926110	86.03	75.34
18503	CCS Retail Business Readiness	926	926110	25.00	21.89
18504	Cash Remittance	926	926110	37.50	32.84
18505	Compliance Services	926	926110	35.25	30.87
18506	Corporate Finance Services	926	926110	8.97	7.86
18507	Corporate Human Resources	921	921002	877.17	768.22
18508	Corporate Human Resources	926	926110	34.80	30.48
18509	Customer Service	926	926110	93.60	81.97
18510	Customer Service	926	926901	2,370.00	2,075.64
18511	D-Electric Engineering Services	926	926110	350.20	306.70
18512	Distribution Operations - Asset Management	926	926110	25.00	21.89
18513	Economic Development and Major Account Services	926	926110	12.50	10.95
18514	Energy Efficiency Services	926	926110	63.38	55.51
18515	Energy Marketing Accounting Services	926	926110	35.92	31.46
18516	Environmental Affairs Management	926	926110	54.00	47.29
18517	Financial Planning & Budgeting	926	926110	53.52	46.87
18518	Generation Services	926	926110	153.78	134.68
18519	Generation Services	926	926901	881.40	771.93
18520	IT Client Services	926	926110	26.32	23.05
18521	IT Corporate Functions Services	926	926110	12.50	10.95
18522	IT Corporate Functions Services	926	926901	447.08	391.55
18523	IT Enhancements	926	926110	37.60	32.93
18524	IT Enhancements	926	926901	1,745.40	1,528.62
18525	IT Security and Administrative Services	926	926110	297.45	260.51
18526	Internal Auditing	926	926110	40.50	35.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
18527	06/01/11	Projects	Projects 24271158: A 1469612		Fringe Benefits/Overheads
18528	06/01/11	Projects	Projects 24271158: A 1469612		Fringe Benefits/Overheads
18529	06/01/11	Projects	Projects 24271158: A 1469612		Fringe Benefits/Overheads
18530	06/01/11	Projects	Projects 24271158: A 1469612		Fringe Benefits/Overheads
18531	06/01/11	Projects	Projects 24271158: A 1469612		Fringe Benefits/Overheads
18532	06/01/11	Projects	Projects 24271158: A 1469612		Fringe Benefits/Overheads
18533	06/01/11	Projects	Projects 24271158: A 1469612		Indirect Miscellaneous Expenses
18534	06/01/11	Projects	Projects 24271158: A 1469612		Indirect Miscellaneous Expenses
18535	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18536	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18537	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18538	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18539	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18540	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18541	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18542	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18543	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18544	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18545	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18546	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18547	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18548	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18549	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18550	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18551	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18552	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18553	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18554	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18555	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18556	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18557	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18558	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18559	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18560	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18561	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18562	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18563	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18564	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18565	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18566	06/01/11	Projects	Projects 24294273: A 1471677		Direct-Indirect Labor
18567	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18568	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18569	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18570	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18571	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18572	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18573	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18574	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18575	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18576	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18577	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18578	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18579	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18580	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18581	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18582	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18583	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18584	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18585	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18527	Load Forecasting Services	926	926110	7.85	6.88
18528	Network Trouble and Dispatch Services	926	926110	9.99	8.75
18529	Procurement & Major Contracts	926	926110	42.74	37.43
18530	Security Services	926	926110	7.00	6.13
18531	Sourcing Support	926	926110	33.56	29.39
18532	Transmission	926	926110	138.00	120.86
18533	Customer Service	903	903912	18.00	15.76
18534	Customer Service	903	903930	96.00	84.08
18535	Billing Integrity Services	903	903001	7,431.72	6,508.69
18536	Billing Integrity Services	903	903902	156.00	136.62
18537	Billing Integrity Services	903	903906	1,367.37	1,197.54
18538	Cash Management & Investment Services	920	920100	416.62	364.88
18539	Cash Management & Investment Services	920	920900	614.31	538.01
18540	Corporate Human Resources	920	920900	7,330.99	6,420.47
18541	Corporate Tax	920	920100	10,030.50	8,784.70
18542	Corporate Tax	920	920900	1,375.00	1,204.22
18543	Customer Service	903	903912	11.09	9.71
18544	Customer Service	903	903930	599.54	525.08
18545	Energy Efficiency Services	920	920900	3,668.60	3,212.96
18546	Energy Marketing Services	556	556900	1,974.01	1,728.84
18547	Environmental Affairs Management	920	920900	12,148.62	10,639.75
18548	Executive Management Services	920	920900	6,750.09	5,911.72
18549	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
18550	Financial Planning & Budgeting	920	920900	1,649.24	1,444.40
18551	Fuel Procurement	501	501090	263.73	230.97
18552	Fuel Procurement	501	501990	-764.48	-669.53
18553	Generation Services	500	500900	-55.17	-48.32
18554	Generation Services	560	560900	-94.58	-82.83
18555	Generation Services	920	920900	-7.88	-6.90
18556	IT Client Services	920	920900	2,701.69	2,366.14
18557	IT Security and Administrative Services	920	920900	1,283.18	1,123.81
18558	IT Security and Administrative Services	935	935391	101.91	89.25
18559	Metering	586	586100	531.99	465.92
18560	Network Trouble and Dispatch Services	593	593004	1,967.30	1,722.96
18561	Payroll	920	920900	2,546.49	2,230.21
18562	Procurement & Major Contracts	920	920900	79.93	70.00
18563	Substation Construction and Maintenance Services	580	580100	493.00	431.77
18564	Substation Construction and Maintenance Services	588	588900	332.82	291.48
18565	Technical & Safety Training	920	920900	2,319.47	2,031.39
18566	Transmission	560	560900	-1,128.20	-988.08
18567	Accounting & Financial Reporting	920	920100	8,332.80	7,297.86
18568	Accounting & Financial Reporting	920	920900	34,506.32	30,220.59
18569	Billing Integrity Services	903	903001	6,652.83	5,826.54
18570	Billing Integrity Services	903	903902	144.24	126.33
18571	Billing Integrity Services	903	903906	124.80	109.30
18572	Building Operations & Maintenance Services	920	920100	5,909.97	5,175.94
18573	Building Operations & Maintenance Services	920	920900	7,866.92	6,889.84
18574	Cash Management & Investment Services	920	920900	4,721.02	4,134.66
18575	Cash Remittance	903	903022	2,307.92	2,021.27
18576	Cash Remittance	903	903031	1,104.22	967.07
18577	Cash Remittance	903	903035	130.28	114.10
18578	Cash Remittance	903	903907	107.65	94.28
18579	Cash Remittance	903	903931	753.70	660.09
18580	Corporate Finance Services	920	920900	7,465.36	6,538.15
18581	Corporate Human Resources	500	500900	743.50	651.16
18582	Corporate Human Resources	905	905001	543.67	476.15
18583	Corporate Human Resources	920	920100	504.05	441.45
18584	Corporate Human Resources	920	920900	73.40	64.28
18585	Corporate Human Resources	920	920900	2,040.00	1,786.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18586	Corporate Human Resources	920	920900	33,531.38	29,366.74
18587	Corporate Tax	920	920100	2,475.05	2,167.65
18588	Credit Administration Services	920	920900	5,241.77	4,590.74
18589	Customer Service	903	903912	2,897.62	2,537.73
18590	Customer Service	903	903930	48,009.29	42,046.48
18591	D-Electric Engineering Services	588	588100	905.44	792.98
18592	Distribution Operations - Asset Management	588	588900	1,373.14	1,202.59
18593	Distribution Operations - Asset Management	905	905001	8,186.83	7,170.02
18594	Distribution Operations - Asset Management	920	920100	413.31	361.98
18595	Document Services	920	920900	534.06	467.73
18596	Economic Development and Major Account Services	901	901001	29,713.02	26,022.63
18597	Energy Efficiency Services	905	905001	192.30	168.42
18598	Energy Marketing Accounting Services	920	920900	3,639.72	3,187.66
18599	Energy Marketing Services	556	556100	2,875.00	2,517.92
18600	Energy Marketing Services	556	556900	1,923.87	1,684.92
18601	Energy Marketing Services	920	920900	9,787.64	8,572.00
18602	Environmental Affairs Management	920	920100	1,220.22	1,068.67
18603	Environmental Affairs Management	920	920900	10,827.35	9,482.58
18604	Executive Management Services	500	500100	949.76	831.80
18605	Executive Management Services	500	500900	3,534.12	3,095.18
18606	Executive Management Services	501	501090	47.90	41.95
18607	Executive Management Services	501	501990	478.97	419.48
18608	Executive Management Services	560	560100	303.25	265.59
18609	Executive Management Services	560	560900	2,531.58	2,217.15
18610	Executive Management Services	920	920100	239.49	209.75
18611	Executive Management Services	920	920900	25,722.72	22,527.93
18612	External & Brand Communications	920	920900	21,584.60	18,903.77
18613	Financial Planning & Budgeting	500	500100	3,384.45	2,964.10
18614	Financial Planning & Budgeting	500	500900	2,949.30	2,582.99
18615	Financial Planning & Budgeting	560	560900	6,233.15	5,458.98
18616	Financial Planning & Budgeting	920	920100	770.70	674.98
18617	Financial Planning & Budgeting	920	920900	6,404.53	5,609.08
18618	Fuel Procurement	501	501090	4,226.68	3,701.72
18619	Fuel Procurement	501	501990	5,929.98	5,193.47
18620	Generation Services	500	500900	22,369.97	19,591.59
18621	Generation Services	510	510100	13,637.35	11,943.57
18622	IT Client Services	920	920900	19,777.16	17,320.81
18623	IT Client Services	935	935391	11,976.55	10,489.05
18624	IT Client Services	935	935488	38,935.37	34,099.55
18625	IT Corporate Functions Services	920	920900	9,384.36	8,218.81
18626	IT Corporate Functions Services	935	935488	9,968.31	8,730.23
18627	IT Enhancements	920	920900	6,743.09	5,905.59
18628	IT Enhancements	935	935488	22,098.75	19,354.06
18629	IT Security and Administrative Services	920	920900	41,144.45	36,034.26
18630	IT Security and Administrative Services	935	935488	19,420.26	17,008.24
18631	Industrial Relations Management Services	920	920900	6,253.80	5,477.07
18632	Internal Auditing	920	920900	12,884.31	11,284.06
18633	Internal Communications	920	920900	3,550.50	3,109.52
18634	Legal Services	920	920100	5,735.81	5,023.42
18635	Legal Services	920	920900	953.13	834.75
18636	Material Logistics	920	920900	7,448.20	6,523.12
18637	Metering	586	586100	9,529.31	8,345.76
18638	Metering	902	902001	356.41	312.14
18639	Network Trouble and Dispatch Services	580	580100	6,165.11	5,399.40
18640	Network Trouble and Dispatch Services	593	593004	906.90	794.26
18641	Public Affairs Management	920	920900	3,155.38	2,763.48
18642	Regulatory Affairs Management	920	920100	1,886.64	1,652.32
18643	Regulatory Affairs Management	920	920900	17,267.53	15,122.88
18644	Right-of-Way Services	920	920900	2,364.84	2,071.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
18645	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18646	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18647	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18648	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18649	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18650	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18651	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18652	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18653	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18654	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18655	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18656	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18657	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18658	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18659	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18660	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18661	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18662	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18663	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18664	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18665	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18666	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18667	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18668	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18669	06/01/11	Projects	Projects 24319889: A 1472558		Direct-Indirect Labor
18670	06/01/11	Projects	Projects 24319889: A 1472558		Fringe Benefits/Overheads
18671	06/01/11	Projects	Projects 24319889: A 1472558		Fringe Benefits/Overheads
18672	06/01/11	Projects	Projects 24319889: A 1472558		Fringe Benefits/Overheads
18673	06/01/11	Projects	Projects 24319889: A 1472558		Fringe Benefits/Overheads
18674	06/01/11	Projects	Projects 24319889: A 1472558		Fringe Benefits/Overheads
18675	06/01/11	Projects	Projects 24319889: A 1472558		Fringe Benefits/Overheads
18676	06/01/11	Projects	Projects 24319889: A 1472558		Fringe Benefits/Overheads
18677	06/01/11	Projects	Projects 24319889: A 1472558		Indirect Miscellaneous Expenses
18678	06/01/11	Projects	Projects 24319889: A 1472558		Indirect Miscellaneous Expenses
18679	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18680	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18681	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18682	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18683	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18684	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18685	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18686	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18687	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18688	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18689	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18690	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18691	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18692	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18693	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18694	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18695	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18696	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18697	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18698	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18699	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18700	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18701	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18702	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor
18703	06/01/11	Projects	Projects 24324474: A 1472826		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18645	Security Services	920	920900	1,765.30	1,546.05
18646	Sourcing Support	920	920900	32.55	28.51
18647	Substation Construction and Maintenance Services	580	580100	1,474.56	1,291.42
18648	Substation Construction and Maintenance Services	588	588900	1,078.83	944.84
18649	System Laboratory Services	500	500900	4,625.14	4,050.69
18650	System Laboratory Services	501	501090	4,177.44	3,658.60
18651	System Laboratory Services	502	502100	2,729.11	2,390.15
18652	System Laboratory Services	566	566100	589.24	516.06
18653	System Laboratory Services	588	588100	4,239.83	3,713.24
18654	Technical & Safety Training	580	580100	7,890.45	6,910.45
18655	Technical & Safety Training	920	920100	754.84	661.09
18656	Technical & Safety Training	920	920900	3,623.42	3,173.39
18657	Technical & Safety Training	925	925004	476.70	417.49
18658	Transmission	560	560900	12,815.88	11,224.13
18659	Transmission	561	561100	1,436.58	1,258.15
18660	Transmission	561	561190	9,619.21	8,424.49
18661	Transmission	561	561590	8,587.12	7,520.59
18662	Transmission	561	561900	25,862.63	22,650.46
18663	Transmission	563	563100	5,896.92	5,164.52
18664	Transmission	570	570100	429.70	376.33
18665	Transmission	571	571100	3,283.36	2,875.56
18666	Transmission	580	580900	1,421.37	1,244.83
18667	Transmission	581	581900	19,381.04	16,973.89
18668	Accounting & Financial Reporting	920	920900	4,714.56	4,129.01
18669	Accounting & Financial Reporting	926	926110	6.78	5.94
18670	Accounting & Financial Reporting	926	926901	688.35	602.86
18671	Customer Service	926	926110	292.50	256.17
18672	Economic Development and Major Account Services	926	926110	15.00	13.14
18673	IT Client Services	926	926110	7.65	6.70
18674	IT Security and Administrative Services	926	926110	50.00	43.79
18675	IT Security and Administrative Services	926	926901	2,621.57	2,295.97
18676	Network Trouble and Dispatch Services	926	926110	9.99	8.75
18677	Customer Service	903	903912	12.00	10.51
18678	Customer Service	903	903930	12.00	10.51
18679	Accounting & Financial Reporting	920	920100	2,273.93	1,991.51
18680	Accounting & Financial Reporting	920	920900	12,703.26	11,125.50
18681	Billing Integrity Services	903	903001	5,740.07	5,027.15
18682	Billing Integrity Services	903	903902	560.88	491.22
18683	Billing Integrity Services	903	903906	5,441.07	4,765.28
18684	Building Operations & Maintenance Services	920	920900	823.36	721.10
18685	CCS Retail Business Readiness	901	901001	10,026.50	8,781.20
18686	Cash Remittance	901	901001	4,221.50	3,697.18
18687	Cash Remittance	903	903022	13,411.04	11,745.37
18688	Cash Remittance	903	903031	2,196.90	1,924.04
18689	Compliance Services	920	920900	6,205.84	5,435.07
18690	Corporate Human Resources	920	920100	2,735.82	2,396.03
18691	Corporate Human Resources	920	920900	4,914.72	4,304.31
18692	Corporate Tax	920	920100	2,047.21	1,792.94
18693	Customer Service	901	901001	1,804.18	1,580.10
18694	Customer Service	901	901900	7,762.50	6,798.39
18695	Customer Service	903	903012	2,702.95	2,367.24
18696	Customer Service	903	903030	1,351.46	1,183.61
18697	Customer Service	903	903036	6,757.56	5,918.26
18698	Customer Service	903	903912	3,885.47	3,402.89
18699	Customer Service	903	903930	24,237.64	21,227.29
18700	Customer Service	903	903936	3,961.85	3,469.78
18701	Customer Service	905	905001	686.40	601.15
18702	Customer Service	905	905002	2,685.58	2,352.03
18703	Customer Service	907	907001	1,049.60	919.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18704	Customer Service	907	907900	4,635.42	4,059.70
18705	D-Electric Engineering Services	560	560100	347.77	304.58
18706	D-Electric Engineering Services	588	588100	10,726.01	9,393.83
18707	Distribution Operations - Asset Management	580	580100	2,585.06	2,263.99
18708	Distribution Operations - Asset Management	920	920900	1,620.50	1,419.23
18709	Economic Development and Major Account Services	901	901001	1,768.89	1,549.19
18710	Energy Marketing Services	556	556900	10,784.09	9,444.69
18711	Energy Marketing Services	920	920100	2,136.93	1,871.52
18712	Energy Marketing Services	920	920900	12,002.33	10,511.63
18713	Executive Management Services	580	580100	1,211.20	1,060.77
18714	Executive Management Services	580	580900	3,703.25	3,243.30
18715	Executive Management Services	920	920100	2,785.70	2,439.71
18716	Executive Management Services	920	920900	3,980.02	3,485.70
18717	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
18718	Financial Planning & Budgeting	920	920900	18,588.63	16,279.90
18719	Financial Systems	920	920100	2,409.22	2,109.99
18720	Financial Systems	920	920900	3,679.30	3,222.33
18721	Generation Services	500	500900	22,333.11	19,559.31
18722	Generation Services	510	510100	10,651.02	9,328.15
18723	Generation Services	560	560900	220.68	193.27
18724	Generation Services	920	920900	31.52	27.61
18725	IT Client Services	903	903003	29.71	26.02
18726	IT Client Services	920	920100	1,114.00	975.64
18727	IT Client Services	920	920900	656.65	575.09
18728	IT Client Services	935	935391	23.85	20.89
18729	IT Client Services	935	935488	7,292.98	6,387.18
18730	IT Corporate Functions Services	920	920100	1,315.60	1,152.20
18731	IT Corporate Functions Services	920	920900	2,280.38	1,997.15
18732	IT Corporate Functions Services	935	935488	923.04	808.40
18733	IT Enhancements	920	920900	1,971.50	1,726.64
18734	IT Enhancements	935	935488	731.66	640.79
18735	IT Security and Administrative Services	920	920900	38,150.30	33,411.99
18736	IT Security and Administrative Services	935	935391	420.37	368.16
18737	IT Security and Administrative Services	935	935401	98.29	86.08
18738	IT Security and Administrative Services	935	935488	37,490.93	32,834.51
18739	Internal Auditing	920	920900	5,045.35	4,418.71
18740	Legal Services	920	920100	24,603.42	21,547.64
18741	Legal Services	920	920900	7,692.93	6,737.46
18742	Load Forecasting Services	920	920900	6,588.18	5,769.92
18743	Mapping and Records Management Services	580	580100	1,494.73	1,309.08
18744	Market Forecasting Services	920	920900	7,008.19	6,137.76
18745	Material Logistics	920	920900	2,021.54	1,770.46
18746	Metering	586	586100	4,766.22	4,174.25
18747	Metering	902	902001	3,782.18	3,312.43
18748	Network Trouble and Dispatch Services	588	588900	804.68	704.74
18749	Payroll	920	920900	2,017.75	1,767.14
18750	Procurement & Major Contracts	920	920900	19,842.39	17,377.94
18751	Project Engineering Services	500	500900	3,468.30	3,037.53
18752	Project Engineering Services	560	560900	1,942.75	1,701.46
18753	Project Engineering Services	920	920100	252.76	221.37
18754	Regulatory Affairs Management	920	920900	3,176.60	2,782.06
18755	Sales & Marketing	908	908901	4,206.80	3,684.31
18756	Security Services	920	920900	4,596.76	4,025.84
18757	Sourcing Support	920	920900	439.65	385.04
18758	Strategic Sourcing	920	920900	11,260.94	9,862.32
18759	Substation Construction and Maintenance Services	588	588900	1,345.47	1,178.36
18760	Substation Construction and Maintenance Services	590	590100	193.58	169.54
18761	System Laboratory Services	500	500900	934.69	818.60
18762	Technical & Safety Training	920	920900	844.68	739.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18763	Transmission	560	560900	7,845.94	6,871.46
18764	Transmission	561	561190	15,302.19	13,401.64
18765	Transmission	561	561590	15,254.23	13,359.64
18766	Transmission	561	561601	2,157.88	1,889.87
18767	Transmission	566	566900	1,254.83	1,098.98
18768	Transmission	570	570100	9,617.55	8,423.04
18769	Transmission	580	580900	2,086.90	1,827.70
18770	Transmission	560	560900	4,511.16	3,950.87
18771	Corporate Human Resources	920	920900	2,307.70	2,021.08
18772	Customer Service	903	903912	12.00	10.51
18773	Customer Service	903	903930	84.00	73.57
18774	Energy Efficiency Services	905	905001	76.92	67.37
18775	Energy Efficiency Services	920	920900	1,722.76	1,508.79
18776	IT Client Services	920	920900	884.60	774.73
18777	Technical & Safety Training	920	920900	541.39	474.15
18778	Transmission	561	561590	-58.60	-51.32
18779	Accounting & Financial Reporting	920	920100	2,226.60	1,950.05
18780	Accounting & Financial Reporting	920	920900	12,886.47	11,285.95
18781	Billing Integrity Services	903	903001	8,496.25	7,441.01
18782	Billing Integrity Services	903	903902	487.07	426.58
18783	Billing Integrity Services	903	903906	2,238.82	1,960.76
18784	Building Operations & Maintenance Services	920	920100	2,061.35	1,805.33
18785	Building Operations & Maintenance Services	920	920900	2,190.74	1,918.65
18786	CCS Retail Business Readiness	901	901001	4,318.32	3,781.98
18787	Cash Management & Investment Services	920	920100	410.99	359.94
18788	Cash Management & Investment Services	920	920900	2,718.66	2,381.00
18789	Cash Remittance	901	901001	1,686.10	1,476.68
18790	Cash Remittance	903	903022	1,107.80	970.21
18791	Cash Remittance	903	903031	1,394.60	1,221.39
18792	Cash Remittance	903	903035	260.56	228.20
18793	Cash Remittance	903	903907	64.59	56.57
18794	Cash Remittance	903	903931	624.49	546.93
18795	Compliance Services	920	920900	2,822.46	2,471.91
18796	Corporate Finance Services	920	920900	3,012.64	2,638.47
18797	Corporate Human Resources	920	920100	2,105.52	1,844.01
18798	Corporate Human Resources	920	920900	12,092.87	10,590.92
18799	Corporate Tax	920	920100	5,925.31	5,189.38
18800	Corporate Tax	920	920900	275.00	240.84
18801	Credit Administration Services	920	920900	2,705.67	2,369.62
18802	Customer Service	901	901001	670.12	586.89
18803	Customer Service	901	901900	3,004.62	2,631.44
18804	Customer Service	903	903012	1,169.68	1,024.40
18805	Customer Service	903	903030	584.84	512.20
18806	Customer Service	903	903036	2,924.28	2,561.08
18807	Customer Service	903	903912	3,375.49	2,956.25
18808	Customer Service	903	903930	30,641.60	26,835.88
18809	Customer Service	903	903936	1,272.20	1,114.19
18810	Customer Service	905	905001	361.82	316.88
18811	Customer Service	907	907001	419.84	367.70
18812	Customer Service	907	907900	1,784.08	1,562.50
18813	D-Electric Engineering Services	560	560100	139.11	121.83
18814	D-Electric Engineering Services	588	588100	3,574.80	3,130.81
18815	Distribution Operations - Asset Management	580	580100	1,034.94	906.40
18816	Distribution Operations - Asset Management	588	588900	565.93	495.64
18817	Distribution Operations - Asset Management	920	920900	701.00	613.93
18818	Document Services	920	920900	712.08	623.64
18819	Economic Development and Major Account Services	901	901001	14,894.44	13,044.53
18820	Energy Marketing Accounting Services	920	920900	1,610.21	1,410.22
18821	Energy Marketing Services	556	556100	1,150.00	1,007.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18822	Energy Marketing Services	556	556900	17,188.69	15,053.83
18823	Energy Marketing Services	920	920100	551.65	483.13
18824	Energy Marketing Services	920	920900	8,849.10	7,750.03
18825	Environmental Affairs Management	920	920900	12,233.60	10,714.17
18826	Executive Management Services	500	500100	215.42	188.66
18827	Executive Management Services	500	500900	1,516.12	1,327.82
18828	Executive Management Services	560	560100	95.79	83.89
18829	Executive Management Services	560	560900	957.02	838.16
18830	Executive Management Services	580	580100	1,150.56	1,007.66
18831	Executive Management Services	580	580900	360.76	315.95
18832	Executive Management Services	920	920900	7,506.10	6,573.83
18833	External & Brand Communications	920	920900	8,713.47	7,631.25
18834	Financial Planning & Budgeting	500	500100	1,202.91	1,053.51
18835	Financial Planning & Budgeting	500	500900	2,170.13	1,900.60
18836	Financial Planning & Budgeting	560	560900	1,817.20	1,591.50
18837	Financial Planning & Budgeting	920	920900	8,188.36	7,171.36
18838	Financial Systems	920	920900	828.48	725.58
18839	Fuel Procurement	501	501090	3,395.51	2,973.78
18840	Fuel Procurement	501	501990	6,528.70	5,717.83
18841	Fuel Procurement	920	920100	214.67	188.01
18842	Generation Services	500	500900	18,788.20	16,454.68
18843	Generation Services	510	510100	11,417.21	9,999.18
18844	Generation Services	513	513900	609.60	533.89
18845	IT Client Services	920	920100	445.60	390.26
18846	IT Client Services	920	920900	10,032.98	8,786.87
18847	IT Client Services	935	935391	7,838.83	6,865.24
18848	IT Client Services	935	935488	14,347.05	12,565.13
18849	IT Corporate Functions Services	920	920100	1,052.48	921.76
18850	IT Corporate Functions Services	920	920900	5,927.38	5,191.19
18851	IT Corporate Functions Services	935	935488	3,198.54	2,801.28
18852	IT Enhancements	920	920900	3,686.14	3,228.32
18853	IT Enhancements	935	935488	9,210.28	8,066.35
18854	IT Security and Administrative Services	920	920900	26,726.28	23,406.84
18855	IT Security and Administrative Services	935	935391	299.35	262.17
18856	IT Security and Administrative Services	935	935401	65.53	57.39
18857	IT Security and Administrative Services	935	935488	23,332.00	20,434.14
18858	Industrial Relations Management Services	920	920900	2,402.25	2,103.89
18859	Internal Auditing	920	920900	6,699.64	5,867.54
18860	Legal Services	920	920100	11,758.93	10,298.46
18861	Legal Services	920	920900	1,676.63	1,468.39
18862	Load Forecasting Services	920	920900	2,574.41	2,254.67
18863	Mapping and Records Management Services	580	580100	543.84	476.29
18864	Market Forecasting Services	920	920900	2,890.56	2,531.55
18865	Material Logistics	920	920900	3,634.22	3,182.85
18866	Metering	586	586100	4,481.52	3,924.91
18867	Metering	902	902001	1,295.80	1,134.86
18868	Network Trouble and Dispatch Services	580	580100	2,596.04	2,273.61
18869	Network Trouble and Dispatch Services	588	588900	418.48	366.50
18870	Network Trouble and Dispatch Services	593	593004	998.06	874.10
18871	Payroll	920	920900	2,492.24	2,182.70
18872	Procurement & Major Contracts	920	920900	8,103.97	7,097.45
18873	Public Affairs Management	920	920900	1,326.90	1,162.10
18874	Regulatory Affairs Management	920	920100	877.51	768.52
18875	Regulatory Affairs Management	920	920900	6,450.41	5,649.26
18876	Sales & Marketing	908	908901	1,639.02	1,435.45
18877	Security Services	920	920900	2,192.64	1,920.31
18878	Sourcing Support	920	920900	329.54	288.61
18879	Strategic Sourcing	920	920900	4,796.79	4,201.02
18880	Substation Construction and Maintenance Services	573	573100	90.18	78.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
18881	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18882	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18883	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18884	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18885	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18886	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18887	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18888	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18889	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18890	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18891	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18892	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18893	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18894	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18895	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18896	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18897	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18898	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18899	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18900	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18901	06/01/11	Projects	Projects 24347076: A 1474355		Direct-Indirect Labor
18902	06/01/11	Projects	Projects 24347076: A 1474355		Indirect Miscellaneous Expenses
18903	06/01/11	Spreadsheet	ADD Spreadsheet 24371040: A 26264		Indirect Miscellaneous Expenses
18904	06/01/11	Spreadsheet	ADD Spreadsheet 24371040: A 26264		Outside Services
18905	06/01/11	Spreadsheet	ADD Spreadsheet 24371040: A 26264		Outside Services
18906	06/01/11	Spreadsheet	ADD Spreadsheet 24371040: A 26264		Outside Services
18907	06/01/11	Spreadsheet	ADD Spreadsheet 24371040: A 26264		Outside Services
18908	06/01/11	Spreadsheet	ADD Spreadsheet 24371040: A 26264		Outside Services
18909	06/01/11	Spreadsheet	ADD Spreadsheet 24371040: A 26264		Outside Services
18910	06/01/11	Spreadsheet	DAD Spreadsheet 24347679: A 10864		Indirect Miscellaneous Expenses
18911	06/01/11	Spreadsheet	DAD Spreadsheet 24347679: A 10864		Outside Services
18912	06/01/11	Spreadsheet	DAD Spreadsheet 24347679: A 10864		Outside Services
18913	06/01/11	Spreadsheet	ED_PSM Spreadsheet 24347603: A 4848		Equipment/Facilities
18914	06/01/11	Spreadsheet	ED_PSM Spreadsheet 24347603: A 4848		Outside Services
18915	06/01/11	Spreadsheet	ED_PSM Spreadsheet 24347603: A 4848		Outside Services
18916	06/01/11	Spreadsheet	ED_PSM Spreadsheet 24347603: A 4848		Outside Services
18917	06/01/11	Spreadsheet	ED_PSM Spreadsheet 24347603: A 4848		Outside Services
18918	06/01/11	Spreadsheet	ED_PSM Spreadsheet 24347603: A 4848		Outside Services
18919	06/01/11	Spreadsheet	FGM Spreadsheet 24333331: A 26016		Indirect Miscellaneous Expenses
18920	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18921	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18922	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18923	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18924	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18925	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18926	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18927	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18928	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18929	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18930	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18931	06/01/11	Spreadsheet	GCM Spreadsheet 24386989: A 26457		Direct-Indirect Labor
18932	06/01/11	Spreadsheet	KAA Spreadsheet 24371640: A 10965		Indirect Miscellaneous Expenses
18933	06/01/11	Spreadsheet	KLH Spreadsheet 24378308: A 26218		Fringe Benefits/Overheads
18934	06/01/11	Spreadsheet	KLH Spreadsheet 24378308: A 26218		Fringe Benefits/Overheads
18935	06/01/11	Spreadsheet	MAM Spreadsheet 24371196: A 26176		Outside Services
18936	06/01/11	Spreadsheet	MAM Spreadsheet 24371196: A 26176		Outside Services
18937	06/01/11	Spreadsheet	PAY-PJS Spreadsheet 24334112: A 8692		Fringe Benefits/Overheads
18938	06/01/11	Spreadsheet	PAY-PJS Spreadsheet 24334112: A 8692		Fringe Benefits/Overheads
18939	06/01/11	Spreadsheet	PAY-PJS Spreadsheet 24347711: A 8692		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18881	Substation Construction and Maintenance Services	580	580100	655.36	573.96
18882	Substation Construction and Maintenance Services	588	588900	385.67	337.77
18883	Substation Construction and Maintenance Services	590	590100	50.06	43.84
18884	System Laboratory Services	500	500900	1,437.74	1,259.17
18885	System Laboratory Services	501	501090	2,226.00	1,949.53
18886	System Laboratory Services	502	502100	999.17	875.07
18887	System Laboratory Services	566	566100	382.21	334.74
18888	System Laboratory Services	588	588100	671.07	587.72
18889	Technical & Safety Training	580	580100	4,775.28	4,182.18
18890	Technical & Safety Training	920	920900	2,564.45	2,245.94
18891	Technical & Safety Training	920	920900	2,366.04	2,072.17
18892	Technical & Safety Training	925	925004	635.60	556.66
18893	Transmission	560	560900	5,792.76	5,073.29
18894	Transmission	561	561100	478.86	419.38
18895	Transmission	561	561190	4,073.80	3,567.83
18896	Transmission	561	561590	6,269.64	5,490.94
18897	Transmission	561	561900	11,492.88	10,065.45
18898	Transmission	580	580900	1,150.62	1,007.71
18899	Transmission	581	581900	8,591.41	7,524.35
18900	Transmission	560	560900	2,004.96	1,755.94
18901	Corporate Human Resources	920	920900	923.08	808.43
18902	Customer Service	903	903930	30.00	26.27
18903	Legal Services	930	930272	6,954.32	6,090.58
18904	Environmental Affairs Management	921	921003	32,000.00	28,025.56
18905	Legal Services	923	923100	11,205.00	9,813.33
18906	Legal Services	923	923100	134,798.09	118,056.00
18907	Legal Services	923	923900	267,302.50	234,103.20
18908	Legal Services	928	928001	1,307.85	1,145.41
18909	Legal Services	928	928007	17,896.49	15,673.72
18910	System Laboratory Services	514	514100	35,910.00	31,449.93
18911	Generation Services	510	510100	11,327.00	9,920.17
18912	System Laboratory Services	502	502100	57,000.00	49,920.53
18913	Customer Service	903	903030	15,108.00	13,231.57
18914	Cash Remittance	903	903907	26,000.00	22,770.77
18915	Customer Service	903	903030	118,319.00	103,623.63
18916	Customer Service	903	903931	9,000.00	7,882.19
18917	Customer Service	905	905002	22,375.00	19,596.00
18918	Security Services	923	923100	58,171.00	50,946.09
18919	Cash Management & Investment Services	921	921003	15,100.00	13,224.56
18920	IT Security and Administrative Services	920	920100	1,801.94	1,578.14
18921	IT Security and Administrative Services	925	925002	0.62	0.54
18922	IT Security and Administrative Services	926	926002	7.15	6.26
18923	IT Security and Administrative Services	926	926003	159.03	139.28
18924	IT Security and Administrative Services	926	926004	9.58	8.39
18925	IT Security and Administrative Services	926	926005	4.14	3.63
18926	IT Security and Administrative Services	926	926019	20.38	17.85
18927	IT Security and Administrative Services	926	926101	377.64	330.74
18928	IT Security and Administrative Services	926	926102	71.02	62.20
18929	IT Security and Administrative Services	926	926105	8.07	7.07
18930	IT Security and Administrative Services	926	926106	30.66	26.85
18931	IT Security and Administrative Services	926	926116	8.36	7.32
18932	Corporate Finance Services	921	921003	410.96	359.92
18933	Corporate Default	926	926101	1,045,635.88	915,766.60
18934	Corporate Default	926	926106	85,124.76	74,552.16
18935	Project Engineering Services	502	502900	1,824.53	1,597.92
18936	Project Engineering Services	923	923100	12,651.00	11,079.73
18937	Generation Services	926	926901	511.40	447.88
18938	Project Engineering Services	926	926901	1,013.90	887.97
18939	Corporate Default	920	920900	152,718.31	133,750.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
18940	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18941	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18942	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18943	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18944	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18945	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18946	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18947	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18948	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18949	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Equipment/Facilities
18950	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Indirect Miscellaneous Expenses
18951	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Outside Services
18952	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Outside Services
18953	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Outside Services
18954	06/01/11	Spreadsheet	SKW Spreadsheet 24347531: A 10891		Outside Services
18955	06/01/11	Spreadsheet	SKW Spreadsheet 24371825: A 10891		Equipment/Facilities
18956	06/01/11	Spreadsheet	SKW Spreadsheet 24371825: A 10891		Outside Services
18957	06/01/11	Spreadsheet	SKW Spreadsheet 24371825: A 10891		Outside Services
18958	06/01/11	Spreadsheet	SKW Spreadsheet 24371825: A 10891		Outside Services
18959	06/01/11	Spreadsheet	SKW Spreadsheet 24371825: A 10891		Outside Services
18960	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Equipment/Facilities
18961	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Equipment/Facilities
18962	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Indirect Miscellaneous Expenses
18963	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Indirect Miscellaneous Expenses
18964	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Indirect Miscellaneous Expenses
18965	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Indirect Miscellaneous Expenses
18966	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Indirect Miscellaneous Expenses
18967	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Materials/Fuels
18968	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Materials/Fuels
18969	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Materials/Fuels
18970	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Materials/Fuels
18971	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Materials/Fuels
18972	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Materials/Fuels
18973	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Outside Services
18974	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Outside Services
18975	06/01/11	Spreadsheet	SLR Spreadsheet 24348429: A 13047		Outside Services
18976	06/01/11	Spreadsheet	SS Spreadsheet 24371784: A 26676		Indirect Miscellaneous Expenses
18977	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Equipment/Facilities
18978	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Equipment/Facilities
18979	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Equipment/Facilities
18980	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Equipment/Facilities
18981	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18982	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18983	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18984	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18985	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18986	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18987	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18988	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18989	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18990	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18991	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18992	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18993	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18994	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18995	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18996	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18997	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses
18998	06/01/11	Payables	68284 Payables 24153073: A 1462847	Purchase Invoices USD 02-JUN-11	Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18940	IT Client Services	935	935391	42,958.42	37,622.93
18941	IT Client Services	935	935488	101,436.96	88,838.36
18942	IT Corporate Functions Services	921	921903	111.71	97.84
18943	IT Corporate Functions Services	935	935488	46,094.08	40,369.14
18944	IT Enhancements	935	935488	7,881.67	6,902.76
18945	IT Platform Services	921	921903	10,912.21	9,556.90
18946	IT Platform Services	935	935488	74,023.19	64,829.42
18947	IT Security and Administrative Services	921	921903	9,435.04	8,263.20
18948	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
18949	IT Security and Administrative Services	935	935488	196,883.69	172,430.49
18950	IT Security and Administrative Services	935	935488	1,730.22	1,515.32
18951	IT Corporate Functions Services	923	923900	4,954.73	4,339.35
18952	IT Platform Services	921	921903	516.98	452.77
18953	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
18954	IT Security and Administrative Services	935	935488	2,200.99	1,927.62
18955	IT Security and Administrative Services	588	588100	12,124.80	10,618.88
18956	IT Client Services	935	935488	4,821.20	4,222.40
18957	IT Corporate Functions Services	923	923900	25,304.27	22,161.45
18958	IT Security and Administrative Services	923	923900	24,933.93	21,837.10
18959	IT Security and Administrative Services	935	935488	17,342.50	15,188.54
18960	Generation Services	500	500100	1,894.36	1,659.08
18961	IT Platform Services	921	921903	45,973.13	40,263.21
18962	Building Operations & Maintenance Services	921	921004	38.54	33.75
18963	Customer Service	580	580100	0.04	0.04
18964	Customer Service	903	903930	0.02	0.02
18965	Customer Service	921	921002	0.02	0.02
18966	Document Services	921	921003	422.88	370.36
18967	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
18968	Cash Management & Investment Services	921	921902	15.60	13.66
18969	IT Client Services	500	500900	213.75	187.20
18970	IT Client Services	514	514100	10.56	9.25
18971	System Laboratory Services	502	502100	181.00	158.52
18972	Transmission	566	566900	48.02	42.06
18973	External & Brand Communications	923	923100	30,500.80	26,712.56
18974	IT Enhancements	935	935488	7,553.37	6,615.23
18975	IT Security and Administrative Services	935	935488	1,546.29	1,354.24
18976	Corporate Default	921	921903	33,030.35	28,927.94
18977	Customer Service	903	903030	35.56	31.14
18978	IT Enhancements	921	921903	35.27	30.89
18979	Regulatory Affairs Management	921	921903	795.53	696.72
18980	Technical & Safety Training	588	588100	272.61	238.75
18981	Building Operations & Maintenance Services	921	921002	36.80	32.23
18982	Corporate Human Resources	921	921902	4.32	3.78
18983	Customer Service	580	580100	9.86	8.64
18984	Customer Service	903	903030	751.42	658.09
18985	Customer Service	903	903036	563.86	493.83
18986	Customer Service	903	903930	9.86	8.64
18987	Customer Service	903	903936	962.06	842.57
18988	Customer Service	907	907900	322.00	282.01
18989	Customer Service	921	921002	9.83	8.61
18990	Economic Development and Major Account Services	908	908909	2,942.35	2,576.91
18991	Energy Marketing Services	556	556900	471.04	412.54
18992	Generation Services	500	500900	120.56	105.59
18993	Generation Services	510	510100	376.28	329.55
18994	IT Client Services	921	921903	665.08	582.48
18995	IT Corporate Functions Services	921	921903	355.64	311.47
18996	IT Security and Administrative Services	921	921903	12.83	11.24
18997	Network Trouble and Dispatch Services	580	580100	9.86	8.64
18998	Payroll	921	921902	467.87	409.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
18999	Regulatory Affairs Management	921	921903	536.64	469.99
19000	Strategic Sourcing	921	921902	202.90	177.70
19001	Transmission	561	561190	59.66	52.25
19002	Transmission	566	566100	58.65	51.37
19003	Transmission	566	566900	65.83	57.65
19004	IT Client Services	903	903001	618.49	541.67
19005	Building Operations & Maintenance Services	501	501990	73.18	64.09
19006	Distribution Operations - Asset Management	580	580100	1,049.53	919.18
19007	Environmental Affairs Management	923	923100	3,517.04	3,080.22
19008	IT Client Services	903	903003	49.44	43.30
19009	IT Client Services	921	921903	33,530.86	29,366.29
19010	IT Corporate Functions Services	921	921903	37.16	32.54
19011	IT Security and Administrative Services	921	921903	62.64	54.86
19012	Transmission	566	566900	1,799.20	1,575.74
19013	Cash Management & Investment Services	921	921003	8,802.99	7,709.65
19014	Energy Marketing Services	556	556900	554.09	485.27
19015	IT Client Services	921	921903	16.17	14.16
19016	IT Security and Administrative Services	921	921903	21.94	19.22
19017	Project Engineering Services	500	500900	248.67	217.78
19018	Project Engineering Services	921	921004	980.72	858.91
19019	Transmission	561	561590	294.86	258.24
19020	Building Operations & Maintenance Services	921	921004	1,768.24	1,548.62
19021	Fuel Procurement	501	501090	2,346.79	2,055.32
19022	IT Client Services	921	921903	239.44	209.70
19023	IT Security and Administrative Services	923	923900	11,297.15	9,894.03
19024	Legal Services	923	923900	5,841.58	5,116.05
19025	Security Services	921	921004	2,110.79	1,848.63
19026	Technical & Safety Training	588	588100	1,122.12	982.75
19027	Accounting & Financial Reporting	921	921902	1.97	1.73
19028	Building Operations & Maintenance Services	921	921004	8.09	7.09
19029	CCS Retail Business Readiness	901	901001	1.62	1.42
19030	Corporate Finance Services	921	921902	1.59	1.39
19031	Corporate Human Resources	921	921902	19.91	17.44
19032	Customer Service	903	903030	2.13	1.87
19033	D-Electric Engineering Services	580	580100	7.06	6.18
19034	Document Services	921	921003	35.97	31.50
19035	Energy Efficiency Services	921	921903	29.44	25.78
19036	Energy Marketing Accounting Services	921	921902	3.13	2.74
19037	Energy Marketing Services	921	921902	1.59	1.39
19038	External & Brand Communications	500	500900	24.82	21.74
19039	External & Brand Communications	560	560900	33.58	29.41
19040	External & Brand Communications	921	921902	23.36	20.46
19041	Generation Services	500	500900	1,978.32	1,732.61
19042	IT Client Services	921	921903	83.01	72.70
19043	IT Corporate Functions Services	921	921903	5.95	5.21
19044	IT Enhancements	921	921903	2,828.01	2,476.77
19045	IT Security and Administrative Services	921	921903	82.56	72.31
19046	Legal Services	921	921903	5.06	4.43
19047	Metering	586	586100	2.52	2.21
19048	Network Trouble and Dispatch Services	580	580100	2.52	2.21
19049	Project Engineering Services	500	500900	71.62	62.72
19050	Regulatory Affairs Management	921	921903	47.74	41.81
19051	Strategic Sourcing	921	921902	1.65	1.45
19052	Technical & Safety Training	588	588100	16.36	14.33
19053	Accounting & Financial Reporting	921	921902	3.95	3.46
19054	Building Operations & Maintenance Services	921	921002	9.12	7.99
19055	Building Operations & Maintenance Services	921	921004	15.80	13.84
19056	Compliance Services	921	921903	11.67	10.22
19057	Corporate Default	921	921902	1.62	1.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19058	Corporate Human Resources	921	921002	1.63	1.43
19059	Corporate Human Resources	921	921902	2.72	2.38
19060	Corporate Tax	921	921902	28.16	24.66
19061	Customer Service	905	905002	10.80	9.46
19062	Document Services	921	921003	304.86	267.00
19063	Energy Marketing Services	921	921902	1.05	0.92
19064	Environmental Affairs Management	921	921903	4.64	4.06
19065	Executive Management Services	500	500900	0.15	0.13
19066	Executive Management Services	560	560900	0.01	0.01
19067	Executive Management Services	580	580100	0.12	0.11
19068	Executive Management Services	921	921002	22.13	19.38
19069	Executive Management Services	921	921902	0.85	0.74
19070	Executive Management Services	921	921903	0.21	0.18
19071	External & Brand Communications	500	500900	0.77	0.67
19072	External & Brand Communications	560	560900	1.04	0.91
19073	External & Brand Communications	921	921902	0.72	0.63
19074	External & Brand Communications	921	921903	13.41	11.74
19075	External & Brand Communications	930	930101	216.48	189.59
19076	Financial Planning & Budgeting	921	921003	0.64	0.56
19077	Financial Planning & Budgeting	921	921903	1.30	1.14
19078	Generation Services	500	500900	-24.27	-21.26
19079	Generation Services	560	560900	1.84	1.61
19080	Generation Services	921	921902	1.73	1.52
19081	IT Client Services	921	921903	15.93	13.95
19082	IT Corporate Functions Services	921	921903	24.84	21.75
19083	IT Security and Administrative Services	921	921903	-75.25	-65.90
19084	Industrial Relations Management Services	921	921902	1.56	1.37
19085	Internal Auditing	921	921902	0.87	0.76
19086	Legal Services	921	921903	13.14	11.51
19087	Mapping and Records Management Services	588	588100	-41.85	-36.65
19088	Network Trouble and Dispatch Services	588	588100	32.40	28.38
19089	Payroll	921	921902	1.26	1.10
19090	Procurement & Major Contracts	921	921902	65.96	57.77
19091	Project Engineering Services	500	500900	17.96	15.73
19092	Project Engineering Services	921	921004	4.36	3.82
19093	Security Services	921	921003	8.43	7.38
19094	System Laboratory Services	588	588100	8.31	7.28
19095	Technical & Safety Training	588	588100	2.00	1.75
19096	Transmission	566	566100	31.10	27.24
19097	Transmission	573	573100	55.77	48.84
19098	Building Operations & Maintenance Services	921	921003	2.52	2.21
19099	Building Operations & Maintenance Services	921	921004	97.63	85.50
19100	Generation Services	500	500900	1.52	1.33
19101	IT Client Services	903	903001	37.11	32.50
19102	IT Client Services	921	921903	437.48	383.14
19103	IT Corporate Functions Services	921	921903	8.35	7.31
19104	Network Trouble and Dispatch Services	593	593004	6.00	5.25
19105	Regulatory Affairs Management	928	928007	200.43	175.54
19106	Security Services	921	921003	6.65	5.82
19107	System Laboratory Services	588	588100	78.23	68.51
19108	Transmission	570	570100	103.49	90.64
19109	Transmission	573	573100	4.11	3.60
19110	Building Operations & Maintenance Services	921	921004	8.25	7.23
19111	Building Operations & Maintenance Services	923	923100	9.42	8.25
19112	External & Brand Communications	930	930101	5.28	4.62
19113	Legal Services	923	923900	-117.07	-102.53
19114	Security Services	921	921003	-6.65	-5.82
19115	System Laboratory Services	500	500900	2,480.00	2,171.98
19116	Technical & Safety Training	920	920900	39,000.00	34,156.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19117	Transmission	926	926901	595.90	521.89
19118	Building Operations & Maintenance Services	921	921002	-5,212.35	-4,564.97
19119	IT Corporate Functions Services	935	935488	1,155.32	1,011.83
19120	Executive Management Services	923	923101	46,000.00	40,286.74
19121	Executive Management Services	923	923301	3,093.86	2,709.60
19122	Corporate Default	926	926101	-1,215,966.95	-1,064,942.34
19123	Corporate Default	926	926106	-85,476.70	-74,860.39
19124	Project Engineering Services	923	923100	-22,312.00	-19,540.82
19125	Technical & Safety Training	506	506100	-1,328.00	-1,163.06
19126	Technical & Safety Training	514	514100	-887.00	-776.83
19127	Generation Services	510	510100	-124,765.00	-109,269.03
19128	Generation Services	930	930274	-11,400.00	-9,984.11
19129	System Laboratory Services	502	502100	-74,000.00	-64,809.11
19130	Customer Service	903	903030	-15,108.00	-13,231.57
19131	Cash Remittance	903	903907	-26,000.00	-22,770.77
19132	Customer Service	903	903030	-118,319.00	-103,623.63
19133	Customer Service	903	903931	-8,250.00	-7,225.34
19134	Customer Service	905	905002	-21,750.00	-19,048.62
19135	Executive Management Services	923	923101	-15,000.00	-13,136.98
19136	Security Services	923	923100	-58,171.00	-50,946.09
19137	Cash Management & Investment Services	921	921003	-15,100.00	-13,224.56
19138	Legal Services	923	923100	-172,228.66	-150,837.65
19139	Legal Services	923	923900	-126,090.44	-110,429.85
19140	Legal Services	928	928001	-2,878.03	-2,520.58
19141	Legal Services	928	928007	-709.06	-620.99
19142	IT Client Services	921	921903	-11,451.87	-10,029.53
19143	IT Client Services	923	923900	-15,075.81	-13,203.38
19144	IT Client Services	935	935488	-4,641.99	-4,065.45
19145	IT Security and Administrative Services	923	923900	-24,282.33	-21,266.43
19146	IT Security and Administrative Services	935	935488	-14,723.55	-12,894.87
19147	Generation Services	500	500900	-8,009.32	-7,014.55
19148	Customer Service	903	903030	-35.56	-31.14
19149	Economic Development and Major Account Services	908	908909	-31.91	-27.95
19150	Energy Marketing Services	921	921902	-26.48	-23.19
19151	Generation Services	500	500100	-1,894.36	-1,659.08
19152	Generation Services	500	500900	-884.15	-774.34
19153	IT Client Services	561	561190	-531.59	-465.57
19154	IT Client Services	921	921903	-411.43	-360.33
19155	IT Enhancements	921	921903	-35.27	-30.89
19156	IT Platform Services	921	921903	-45,973.13	-40,263.21
19157	IT Security and Administrative Services	506	506100	-2,772.00	-2,427.71
19158	Regulatory Affairs Management	921	921903	-795.53	-696.72
19159	Technical & Safety Training	588	588100	-272.61	-238.75
19160	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
19161	Corporate Human Resources	921	921002	-27.12	-23.75
19162	Customer Service	580	580100	-0.04	-0.04
19163	Customer Service	903	903930	-0.02	-0.02
19164	Customer Service	921	921002	-0.02	-0.02
19165	Document Services	921	921003	-742.76	-650.51
19166	Transmission	566	566100	-58.65	-51.37
19167	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
19168	Cash Management & Investment Services	921	921902	-15.60	-13.66
19169	IT Client Services	514	514100	-10.56	-9.25
19170	IT Client Services	903	903001	-615.50	-539.05
19171	System Laboratory Services	502	502100	-162.40	-142.23
19172	Transmission	566	566900	-48.02	-42.06
19173	External & Brand Communications	923	923100	-31,262.85	-27,379.97
19174	Transmission	560	560900	-42,354.79	-37,094.27
19175	Billing Integrity Services	903	903906	51.00	44.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
19176	07/01/11	Payables	69570 Payables 24548672: A 1485123		Indirect Miscellaneous Expenses
19177	07/01/11	Payables	68942 Payables 24345970: A 1474189		Outside Services
19178	07/01/11	Payables	68964 Payables 24349323: A 1474527		Equipment/Facilities
19179	07/01/11	Payables	68964 Payables 24349323: A 1474527		Materials/Fuels
19180	07/01/11	Payables	68964 Payables 24349323: A 1474527		Outside Services
19181	07/01/11	Payables	68984 Payables 24355070: A 1474582		Equipment/Facilities
19182	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19183	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19184	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19185	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19186	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19187	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19188	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19189	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19190	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19191	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19192	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19193	07/01/11	Payables	68984 Payables 24355070: A 1474582		Indirect Miscellaneous Expenses
19194	07/01/11	Payables	69009 Payables 24366251: A 1474701		Indirect Miscellaneous Expenses
19195	07/01/11	Payables	69024 Payables 24373541: A 1475387		Equipment/Facilities
19196	07/01/11	Payables	69024 Payables 24373541: A 1475387		Equipment/Facilities
19197	07/01/11	Payables	69024 Payables 24373541: A 1475387		Indirect Miscellaneous Expenses
19198	07/01/11	Payables	69024 Payables 24373541: A 1475387		Indirect Miscellaneous Expenses
19199	07/01/11	Payables	69024 Payables 24373541: A 1475387		Indirect Miscellaneous Expenses
19200	07/01/11	Payables	69024 Payables 24373541: A 1475387		Indirect Miscellaneous Expenses
19201	07/01/11	Payables	69024 Payables 24373541: A 1475387		Indirect Miscellaneous Expenses
19202	07/01/11	Payables	69024 Payables 24373541: A 1475387		Materials/Fuels
19203	07/01/11	Payables	69024 Payables 24373541: A 1475387		Outside Services
19204	07/01/11	Payables	69024 Payables 24373541: A 1475387		Outside Services
19205	07/01/11	Payables	69024 Payables 24373541: A 1475387		Outside Services
19206	07/01/11	Payables	69044 Payables 24381530: A 1476094		Equipment/Facilities
19207	07/01/11	Payables	69044 Payables 24381530: A 1476094		Equipment/Facilities
19208	07/01/11	Payables	69044 Payables 24381530: A 1476094		Equipment/Facilities
19209	07/01/11	Payables	69044 Payables 24381530: A 1476094		Equipment/Facilities
19210	07/01/11	Payables	69044 Payables 24381530: A 1476094		Equipment/Facilities
19211	07/01/11	Payables	69044 Payables 24381530: A 1476094		Equipment/Facilities
19212	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19213	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19214	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19215	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19216	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19217	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19218	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19219	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19220	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19221	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19222	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19223	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19224	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19225	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19226	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19227	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19228	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19229	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19230	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19231	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19232	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19233	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses
19234	07/01/11	Payables	69044 Payables 24381530: A 1476094		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19176	D-Electric Engineering Services	588	588100	150.78	132.05
19177	Document Services	921	921003	1,557.31	1,363.89
19178	Project Engineering Services	500	500900	6.62	5.80
19179	IT Client Services	921	921903	183.78	160.95
19180	Public Affairs Management	923	923900	622.95	545.58
19181	CCS Retail Business Readiness	901	901001	25.00	21.89
19182	Building Operations & Maintenance Services	921	921003	16.36	14.33
19183	CCS Retail Business Readiness	901	901001	288.01	252.24
19184	Economic Development and Major Account Services	908	908909	952.38	834.09
19185	Energy Marketing Services	556	556900	226.46	198.33
19186	Energy Marketing Services	921	921902	31.20	27.32
19187	Environmental Affairs Management	921	921903	1,319.80	1,155.88
19188	IT Security and Administrative Services	921	921903	73.84	64.67
19189	IT Security and Administrative Services	935	935488	35.70	31.27
19190	Metering	921	921002	26.67	23.36
19191	Network Trouble and Dispatch Services	580	580100	65.13	57.04
19192	Project Engineering Services	500	500900	235.85	206.56
19193	System Laboratory Services	502	502900	286.76	251.14
19194	Project Engineering Services	500	500900	361.35	316.47
19195	Generation Services	500	500900	-769.47	-673.90
19196	IT Client Services	921	921003	39.95	34.99
19197	Accounting & Financial Reporting	921	921902	54.00	47.29
19198	Building Operations & Maintenance Services	921	921004	488.96	428.23
19199	Customer Service	580	580100	206.00	180.41
19200	Customer Service	903	903930	103.00	90.21
19201	Customer Service	921	921002	102.98	90.19
19202	IT Client Services	921	921903	342.96	300.36
19203	Building Operations & Maintenance Services	580	580100	354.20	310.21
19204	Building Operations & Maintenance Services	903	903930	177.10	155.10
19205	Building Operations & Maintenance Services	921	921002	177.10	155.10
19206	Accounting & Financial Reporting	921	921002	10.84	9.49
19207	Document Services	921	921003	2,768.42	2,424.58
19208	Energy Marketing Services	921	921902	11.42	10.00
19209	IT Client Services	921	921004	70.20	61.48
19210	IT Client Services	921	921903	530.02	464.19
19211	Project Engineering Services	500	500900	376.16	329.44
19212	Corporate Human Resources	921	921902	506.60	443.68
19213	Customer Service	903	903030	75.04	65.72
19214	Customer Service	905	905001	470.69	412.23
19215	Economic Development and Major Account Services	908	908909	508.21	445.09
19216	Energy Marketing Services	556	556900	269.91	236.39
19217	Energy Marketing Services	921	921902	309.80	271.32
19218	Environmental Affairs Management	921	921002	37.50	32.84
19219	Environmental Affairs Management	921	921903	63.49	55.60
19220	External & Brand Communications	921	921903	87.22	76.39
19221	Financial Planning & Budgeting	921	921002	36.80	32.23
19222	Generation Services	500	500900	1,022.09	895.15
19223	Generation Services	560	560900	270.65	237.03
19224	IT Client Services	921	921903	326.68	286.11
19225	IT Enhancements	921	921903	28.51	24.97
19226	Legal Services	921	921003	39.52	34.61
19227	Legal Services	921	921903	94.16	82.47
19228	Legal Services	928	928007	-404.91	-354.62
19229	Market Forecasting Services	921	921902	170.54	149.36
19230	Project Engineering Services	500	500900	256.14	224.33
19231	Sales & Marketing	910	910900	750.00	656.85
19232	Strategic Sourcing	921	921902	47.79	41.85
19233	Technical & Safety Training	921	921002	68.08	59.62
19234	Technical & Safety Training	921	921902	31.61	27.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19235	Transmission	561	561590	439.32	384.76
19236	Transmission	566	566900	479.71	420.13
19237	Transmission	570	570100	129.40	113.33
19238	Corporate Human Resources	921	921902	137.59	120.50
19239	Building Operations & Maintenance Services	580	580100	855.78	749.49
19240	Building Operations & Maintenance Services	903	903930	427.89	374.75
19241	Building Operations & Maintenance Services	921	921002	542.18	474.84
19242	Building Operations & Maintenance Services	935	935402	1,354.64	1,186.39
19243	Building Operations & Maintenance Services	935	935403	14,798.55	12,960.55
19244	Generation Services	502	502900	1,824.53	1,597.92
19245	IT Client Services	500	500900	217.38	190.38
19246	Building Operations & Maintenance Services	580	580100	228.58	200.19
19247	Building Operations & Maintenance Services	583	583001	3,952.15	3,461.29
19248	Building Operations & Maintenance Services	588	588100	583.64	511.15
19249	Building Operations & Maintenance Services	903	903930	114.29	100.10
19250	Building Operations & Maintenance Services	921	921003	36,738.61	32,175.63
19251	Building Operations & Maintenance Services	921	921003	12,006.32	10,515.12
19252	Building Operations & Maintenance Services	921	921004	1,618.89	1,417.82
19253	Building Operations & Maintenance Services	923	923100	2,107.61	1,845.84
19254	Building Operations & Maintenance Services	923	923900	3,643.03	3,190.56
19255	Building Operations & Maintenance Services	935	935402	11,408.66	9,991.69
19256	Building Operations & Maintenance Services	935	935403	75,529.05	66,148.25
19257	Customer Service	903	903930	1,767.80	1,548.24
19258	External & Brand Communications	923	923100	1,581.25	1,384.86
19259	External & Brand Communications	923	923900	237.28	207.81
19260	IT Enhancements	935	935488	7,570.21	6,629.98
19261	IT Security and Administrative Services	935	935488	1,546.29	1,354.24
19262	Technical & Safety Training	588	588100	1,303.94	1,141.99
19263	Document Services	921	921003	93.48	81.87
19264	Economic Development and Major Account Services	908	908909	87.41	76.55
19265	Transmission	566	566900	1,799.20	1,575.74
19266	Corporate Human Resources	921	921902	853.03	747.08
19267	Customer Service	580	580100	10.55	9.24
19268	Customer Service	903	903930	10.55	9.24
19269	Customer Service	905	905001	90.51	79.27
19270	Customer Service	921	921002	10.54	9.23
19271	D-Electric Engineering Services	580	580100	25.69	22.50
19272	D-Electric Engineering Services	588	588100	370.79	324.74
19273	Document Services	903	903032	194,848.00	170,647.64
19274	Document Services	921	921003	14,643.00	12,824.32
19275	Economic Development and Major Account Services	908	908909	1,302.20	1,140.47
19276	Energy Marketing Services	556	556900	5.20	4.55
19277	Energy Marketing Services	921	921902	556.03	486.97
19278	Fuel Procurement	501	501090	35.93	31.47
19279	Fuel Procurement	501	501990	429.80	376.42
19280	Material Logistics	921	921902	74.65	65.38
19281	Network Trouble and Dispatch Services	580	580100	1,184.85	1,037.69
19282	System Laboratory Services	502	502900	18.39	16.11
19283	Technical & Safety Training	921	921902	8.00	7.01
19284	Transmission	561	561190	294.52	257.94
19285	Transmission	563	563100	139.80	122.44
19286	Transmission	571	571100	162.24	142.09
19287	Building Operations & Maintenance Services	586	586100	50.71	44.41
19288	Building Operations & Maintenance Services	903	903003	213.77	187.22
19289	Building Operations & Maintenance Services	921	921003	9,959.37	8,722.40
19290	Building Operations & Maintenance Services	921	921003	101.49	88.88
19291	Building Operations & Maintenance Services	923	923100	1,946.65	1,704.87
19292	Building Operations & Maintenance Services	935	935402	652.78	571.70
19293	Building Operations & Maintenance Services	935	935403	4,355.07	3,814.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19294	Building Operations & Maintenance Services	935	935403	1,024.05	896.86
19295	CCS Retail Business Readiness	901	901001	1,319.30	1,155.44
19296	Customer Service	905	905002	8,412.93	7,368.03
19297	External & Brand Communications	500	500900	786.25	688.60
19298	External & Brand Communications	560	560900	1,017.50	891.13
19299	External & Brand Communications	921	921902	740.00	648.09
19300	Corporate Human Resources	921	921902	818.65	716.97
19301	Customer Service	905	905001	83.17	72.84
19302	Energy Marketing Services	556	556900	197.37	172.86
19303	Executive Management Services	921	921902	133.25	116.70
19304	Generation Services	500	500900	78.27	68.55
19305	IT Security and Administrative Services	921	921903	726.83	636.56
19306	Legal Services	930	930272	3,653.18	3,199.45
19307	Regulatory Affairs Management	921	921002	17.24	15.10
19308	Regulatory Affairs Management	921	921903	26.06	22.82
19309	Strategic Sourcing	921	921902	14.46	12.66
19310	Transmission	566	566900	705.56	617.93
19311	Transmission	571	571100	7.15	6.26
19312	Accounting & Financial Reporting	921	921902	154.69	135.48
19313	Legal Services	923	923100	41,459.04	36,309.78
19314	Legal Services	923	923900	57,023.39	49,941.01
19315	Legal Services	928	928007	11,038.06	9,667.12
19316	Fuel Procurement	501	501090	173.21	151.70
19317	Fuel Procurement	501	501990	64.38	56.38
19318	Generation Services	510	510100	640.83	561.24
19319	IT Corporate Functions Services	921	921903	81.85	71.68
19320	Procurement & Major Contracts	921	921902	113.85	99.71
19321	Regulatory Affairs Management	921	921002	40.00	35.03
19322	Technical & Safety Training	580	580100	880.69	771.31
19323	Transmission	561	561590	419.59	367.48
19324	Transmission	566	566900	257.48	225.50
19325	Accounting & Financial Reporting	921	921002	21.74	19.04
19326	Customer Service	903	903936	20.36	17.83
19327	Economic Development and Major Account Services	908	908909	1.80	1.58
19328	IT Client Services	935	935488	100.28	87.83
19329	Transmission	561	561190	4,522.05	3,960.41
19330	Transmission	566	566900	922.25	807.71
19331	Accounting & Financial Reporting	921	921902	959.66	840.47
19332	CCS Retail Business Readiness	901	901001	51.84	45.40
19333	Compliance Services	921	921903	2,132.75	1,867.86
19334	Corporate Finance Services	921	921902	-944.09	-826.83
19335	Corporate Human Resources	500	500100	325.54	285.11
19336	Corporate Human Resources	556	556900	165.97	145.36
19337	Corporate Human Resources	560	560900	162.84	142.62
19338	Corporate Human Resources	586	586100	162.84	142.62
19339	Corporate Human Resources	588	588100	325.59	285.15
19340	Corporate Human Resources	905	905001	349.42	306.02
19341	Corporate Human Resources	921	921002	211.25	185.01
19342	Corporate Human Resources	921	921902	486.50	426.08
19343	Customer Service	903	903912	68.68	60.15
19344	Customer Service	903	903936	1,176.72	1,030.57
19345	Customer Service	907	907900	515.32	451.32
19346	Economic Development and Major Account Services	908	908909	850.07	744.49
19347	Economic Development and Major Account Services	921	921002	38.64	33.84
19348	Energy Marketing Services	556	556900	554.09	485.27
19349	Generation Services	510	510100	1,614.00	1,413.54
19350	IT Client Services	921	921903	424.64	371.90
19351	IT Client Services	935	935488	486.50	426.08
19352	IT Corporate Functions Services	921	921903	161.61	141.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19353	IT Security and Administrative Services	921	921903	108.19	94.75
19354	Legal Services	921	921903	729.75	639.11
19355	Network Trouble and Dispatch Services	580	580100	109.89	96.24
19356	Regulatory Affairs Management	921	921903	169.24	148.22
19357	Sales & Marketing	901	901900	196.07	171.72
19358	System Laboratory Services	501	501090	3.23	2.83
19359	Transmission	560	560900	211.58	185.30
19360	Customer Service	903	903030	10,169.25	8,906.22
19361	IT Client Services	921	921903	712.59	624.09
19362	System Laboratory Services	501	501090	18.81	16.47
19363	System Laboratory Services	502	502100	530.21	464.36
19364	System Laboratory Services	502	502900	-19.33	-16.93
19365	Building Operations & Maintenance Services	935	935403	1,628.79	1,426.49
19366	Customer Service	903	903930	4,002.80	3,505.65
19367	Document Services	921	921003	125.50	109.91
19368	Generation Services	510	510100	952.98	834.62
19369	IT Corporate Functions Services	921	921903	42.14	36.91
19370	IT Security and Administrative Services	500	500900	963.48	843.81
19371	IT Security and Administrative Services	580	580100	883.19	773.50
19372	IT Security and Administrative Services	935	935488	1,232.20	1,079.16
19373	Legal Services	923	923100	11,205.10	9,813.41
19374	Legal Services	923	923100	19,244.21	16,854.06
19375	Legal Services	923	923900	97,202.91	85,130.19
19376	Legal Services	928	928001	1,307.85	1,145.41
19377	Legal Services	928	928007	6,858.43	6,006.60
19378	Public Affairs Management	909	909013	500.00	437.90
19379	Right-of-Way Services	923	923900	963.76	844.06
19380	System Laboratory Services	502	502100	19,729.68	17,279.23
19381	Compliance Services	921	921903	18.17	15.91
19382	Corporate Finance Services	921	921903	10,070.16	8,819.43
19383	Customer Service	903	903930	20.60	18.04
19384	External & Brand Communications	921	921003	25.00	21.89
19385	IT Client Services	561	561100	1,517.29	1,328.84
19386	IT Client Services	921	921903	16,392.16	14,356.23
19387	Regulatory Affairs Management	921	921903	73.03	63.96
19388	Compliance Services	921	921903	653.12	572.00
19389	Corporate Human Resources	921	921902	64.11	56.15
19390	Credit Administration Services	921	921002	58.65	51.37
19391	Customer Service	905	905001	3,235.68	2,833.80
19392	Customer Service	907	907001	27.58	24.15
19393	Energy Marketing Accounting Services	921	921002	117.30	102.73
19394	Executive Management Services	500	500900	1,194.95	1,046.54
19395	Executive Management Services	560	560100	6.36	5.57
19396	Executive Management Services	560	560900	842.09	737.50
19397	Executive Management Services	580	580100	299.47	262.28
19398	Executive Management Services	588	588100	119.88	104.99
19399	Executive Management Services	921	921002	391.85	343.18
19400	Executive Management Services	921	921902	21.28	18.64
19401	External & Brand Communications	921	921003	386.90	338.85
19402	External & Brand Communications	921	921903	64.88	56.82
19403	Fuel Procurement	501	501990	229.69	201.16
19404	Generation Services	510	510100	764.66	669.69
19405	IT Client Services	921	921903	166.70	146.00
19406	IT Security and Administrative Services	921	921903	241.41	211.43
19407	Network Trouble and Dispatch Services	580	580100	1,037.99	909.07
19408	Regulatory Affairs Management	921	921003	1,037.19	908.37
19409	Regulatory Affairs Management	921	921903	347.25	304.12
19410	Sales & Marketing	901	901900	1,004.77	879.98
19411	Sales & Marketing	909	909010	16,971.00	14,863.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
19412	07/01/11	Payables	69162 Payables 24421222: A 1477994		Indirect Miscellaneous Expenses
19413	07/01/11	Payables	69162 Payables 24421222: A 1477994		Outside Services
19414	07/01/11	Payables	69162 Payables 24421222: A 1477994		Outside Services
19415	07/01/11	Payables	69162 Payables 24421222: A 1477994		Outside Services
19416	07/01/11	Payables	69162 Payables 24421222: A 1477994		Outside Services
19417	07/01/11	Payables	69162 Payables 24421222: A 1477994		Outside Services
19418	07/01/11	Payables	69162 Payables 24421222: A 1477994		Equipment/Facilities
19419	07/01/11	Payables	69184 Payables 24422707: A 1478045		Equipment/Facilities
19420	07/01/11	Payables	69184 Payables 24422707: A 1478045		Indirect Miscellaneous Expenses
19421	07/01/11	Payables	69184 Payables 24422707: A 1478045		Materials/Fuels
19422	07/01/11	Payables	69184 Payables 24422707: A 1478045		Materials/Fuels
19423	07/01/11	Payables	69184 Payables 24422707: A 1478045		Outside Services
19424	07/01/11	Payables	69184 Payables 24422707: A 1478045		Outside Services
19425	07/01/11	Payables	69184 Payables 24422707: A 1478045		Outside Services
19426	07/01/11	Payables	69184 Payables 24422707: A 1478045		Outside Services
19427	07/01/11	Payables	69204 Payables 24429669: A 1478343		Equipment/Facilities
19428	07/01/11	Payables	69204 Payables 24429669: A 1478343		Equipment/Facilities
19429	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19430	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19431	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19432	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19433	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19434	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19435	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19436	07/01/11	Payables	69204 Payables 24429669: A 1478343		Indirect Miscellaneous Expenses
19437	07/01/11	Payables	69204 Payables 24429669: A 1478343		Materials/Fuels
19438	07/01/11	Payables	69204 Payables 24429669: A 1478343		Materials/Fuels
19439	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19440	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19441	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19442	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19443	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19444	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19445	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19446	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19447	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19448	07/01/11	Payables	69204 Payables 24429669: A 1478343		Outside Services
19449	07/01/11	Payables	69224 Payables 24436732: A 1478738		Equipment/Facilities
19450	07/01/11	Payables	69224 Payables 24436732: A 1478738		Equipment/Facilities
19451	07/01/11	Payables	69224 Payables 24436732: A 1478738		Equipment/Facilities
19452	07/01/11	Payables	69224 Payables 24436732: A 1478738		Equipment/Facilities
19453	07/01/11	Payables	69224 Payables 24436732: A 1478738		Equipment/Facilities
19454	07/01/11	Payables	69224 Payables 24436732: A 1478738		Equipment/Facilities
19455	07/01/11	Payables	69224 Payables 24436732: A 1478738		Equipment/Facilities
19456	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19457	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19458	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19459	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19460	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19461	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19462	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19463	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19464	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19465	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19466	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19467	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19468	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19469	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19470	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19412	Transmission	566	566900	58.44	51.18
19413	Document Services	923	923100	3,469.10	3,038.23
19414	Environmental Affairs Management	923	923100	1,472.00	1,289.18
19415	IT Client Services	935	935391	5,050.00	4,422.78
19416	Project Engineering Services	923	923100	18,265.50	15,996.90
19417	Accounting & Financial Reporting	923	923900	2,338.44	2,048.00
19418	IT Client Services	921	921903	118.47	103.76
19419	Accounting & Financial Reporting	921	921902	7.19	6.30
19420	Generation Services	513	513900	109.38	95.79
19421	Generation Services	500	500900	101.37	88.78
19422	Regulatory Affairs Management	928	928007	-3,340.50	-2,925.61
19423	Customer Service	903	903931	8,320.93	7,287.46
19424	Network Trouble and Dispatch Services	593	593001	1,143.64	1,001.60
19425	Regulatory Affairs Management	928	928007	3,340.50	2,925.61
19426	Accounting & Financial Reporting	923	923900	82.50	72.25
19427	IT Client Services	921	921903	28.58	25.03
19428	Transmission	566	566900	2,524.98	2,211.37
19429	Corporate Human Resources	921	921902	8.74	7.65
19430	Document Services	921	921003	191.56	167.77
19431	External & Brand Communications	913	913012	3,949.05	3,458.57
19432	Legal Services	921	921903	404.18	353.98
19433	Project Engineering Services	500	500900	-10.61	-9.29
19434	Sales & Marketing	910	910900	1,125.00	985.27
19435	Transmission	560	560900	5.78	5.06
19436	Transmission	566	566900	13.00	11.39
19437	Building Operations & Maintenance Services	921	921004	378.66	331.63
19438	Building Operations & Maintenance Services	935	935403	801.61	702.05
19439	Building Operations & Maintenance Services	921	921902	600.00	525.48
19440	Building Operations & Maintenance Services	935	935403	2,061.30	1,805.28
19441	Environmental Affairs Management	588	588100	393.47	344.60
19442	External & Brand Communications	500	500900	-633.25	-554.60
19443	External & Brand Communications	560	560900	-819.50	-717.72
19444	External & Brand Communications	901	901900	1,862.50	1,631.18
19445	External & Brand Communications	921	921902	-596.00	-521.98
19446	IT Client Services	921	921903	4,368.21	3,825.67
19447	Sales & Marketing	908	908902	12,450.00	10,903.69
19448	Sales & Marketing	910	910900	13,419.00	11,752.34
19449	IT Client Services	588	588100	824.55	722.14
19450	IT Client Services	903	903003	49.44	43.30
19451	IT Client Services	905	905001	391.04	342.47
19452	IT Client Services	921	921903	32,456.70	28,425.54
19453	IT Corporate Functions Services	921	921903	-8.67	-7.59
19454	IT Security and Administrative Services	921	921903	62.64	54.86
19455	Network Trouble and Dispatch Services	588	588900	17.80	15.59
19456	Accounting & Financial Reporting	921	921902	353.15	309.29
19457	Corporate Finance Services	921	921002	1,190.49	1,042.63
19458	Corporate Human Resources	921	921902	108.57	95.09
19459	Corporate Tax	921	921902	484.50	424.32
19460	Customer Service	901	901001	1,174.60	1,028.71
19461	Distribution Operations - Asset Management	905	905001	96.43	84.45
19462	Economic Development and Major Account Services	908	908909	1,431.22	1,253.46
19463	Economic Development and Major Account Services	921	921002	13.80	12.09
19464	Environmental Affairs Management	921	921903	495.15	433.65
19465	External & Brand Communications	921	921903	65.32	57.21
19466	Financial Planning & Budgeting	500	500900	5.34	4.68
19467	Fuel Procurement	501	501990	469.11	410.85
19468	IT Client Services	921	921903	100.89	88.36
19469	IT Corporate Functions Services	921	921903	553.23	484.52
19470	IT Security and Administrative Services	921	921903	273.87	239.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
19471	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19472	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19473	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19474	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19475	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19476	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19477	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19478	07/01/11	Payables	69224 Payables 24436732: A 1478738		Indirect Miscellaneous Expenses
19479	07/01/11	Payables	69224 Payables 24436732: A 1478738		Materials/Fuels
19480	07/01/11	Payables	69224 Payables 24436732: A 1478738		Materials/Fuels
19481	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19482	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19483	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19484	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19485	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19486	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19487	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19488	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19489	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19490	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19491	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19492	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19493	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19494	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19495	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19496	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19497	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19498	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19499	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19500	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19501	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19502	07/01/11	Payables	69224 Payables 24436732: A 1478738		Outside Services
19503	07/01/11	Payables	69244 Payables 24443737: A 1479191		Equipment/Facilities
19504	07/01/11	Payables	69244 Payables 24443737: A 1479191		Equipment/Facilities
19505	07/01/11	Payables	69244 Payables 24443737: A 1479191		Equipment/Facilities
19506	07/01/11	Payables	69244 Payables 24443737: A 1479191		Equipment/Facilities
19507	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19508	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19509	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19510	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19511	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19512	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19513	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19514	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19515	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19516	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19517	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19518	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19519	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19520	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19521	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19522	07/01/11	Payables	69244 Payables 24443737: A 1479191		Indirect Miscellaneous Expenses
19523	07/01/11	Payables	69244 Payables 24443737: A 1479191		Outside Services
19524	07/01/11	Payables	69244 Payables 24443737: A 1479191		Outside Services
19525	07/01/11	Payables	69264 Payables 24449371: A 1479246		Indirect Miscellaneous Expenses
19526	07/01/11	Payables	69264 Payables 24449371: A 1479246		Indirect Miscellaneous Expenses
19527	07/01/11	Payables	69264 Payables 24449371: A 1479246		Indirect Miscellaneous Expenses
19528	07/01/11	Payables	69264 Payables 24449371: A 1479246		Indirect Miscellaneous Expenses
19529	07/01/11	Payables	69264 Payables 24449371: A 1479246		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19471	Industrial Relations Management Services	921	921902	574.68	503.30
19472	Internal Communications	921	921903	182.59	159.91
19473	Legal Services	921	921003	15.85	13.88
19474	Network Trouble and Dispatch Services	588	588900	394.81	345.77
19475	Technical & Safety Training	580	580100	1,648.23	1,443.52
19476	Transmission	561	561590	868.54	760.67
19477	Transmission	570	570100	21.10	18.48
19478	Transmission	571	571100	118.89	104.12
19479	Building Operations & Maintenance Services	935	935403	1,392.74	1,219.76
19480	IT Client Services	935	935488	212.13	185.78
19481	Building Operations & Maintenance Services	566	566900	336.73	294.91
19482	Building Operations & Maintenance Services	580	580100	282.72	247.61
19483	Building Operations & Maintenance Services	583	583001	175.00	153.26
19484	Building Operations & Maintenance Services	588	588100	340.72	298.40
19485	Building Operations & Maintenance Services	903	903030	141.36	123.80
19486	Building Operations & Maintenance Services	921	921002	141.36	123.80
19487	Building Operations & Maintenance Services	921	921003	202.97	177.76
19488	Building Operations & Maintenance Services	921	921004	733.15	642.09
19489	Building Operations & Maintenance Services	935	935402	2,189.35	1,917.43
19490	Building Operations & Maintenance Services	935	935403	10,511.75	9,206.18
19491	Building Operations & Maintenance Services	935	935403	420.00	367.84
19492	Cash Remittance	903	903001	5,405.40	4,734.04
19493	Corporate Human Resources	923	923900	2,167.50	1,898.29
19494	Corporate Tax	923	923302	700.00	613.06
19495	Distribution Operations - Asset Management	921	921002	695.00	608.68
19496	External & Brand Communications	923	923900	1,539.51	1,348.30
19497	IT Client Services	935	935488	14,275.01	12,502.04
19498	IT Corporate Functions Services	923	923900	13,987.34	12,250.09
19499	Legal Services	923	923100	10,172.98	8,909.48
19500	Legal Services	923	923900	5,801.00	5,080.51
19501	Sales & Marketing	910	910900	2,552.50	2,235.48
19502	Sales & Marketing	930	930903	21,530.00	18,855.95
19503	Accounting & Financial Reporting	921	921902	12.97	11.36
19504	IT Security and Administrative Services	921	921903	10.09	8.84
19505	Project Engineering Services	500	500900	242.63	212.50
19506	Transmission	563	563100	31.78	27.83
19507	Corporate Human Resources	921	921002	8.76	7.67
19508	Corporate Human Resources	921	921902	250.00	218.95
19509	Economic Development and Major Account Services	908	908909	125.38	109.81
19510	Energy Marketing Services	556	556900	27.55	24.13
19511	Environmental Affairs Management	921	921903	448.80	393.06
19512	Executive Management Services	921	921903	44.60	39.06
19513	External & Brand Communications	913	913012	258.75	226.61
19514	Financial Planning & Budgeting	500	500900	138.22	121.05
19515	Financial Planning & Budgeting	921	921902	150.02	131.39
19516	IT Enhancements	921	921903	17.21	15.07
19517	IT Security and Administrative Services	921	921002	51.74	45.31
19518	Metering	586	586100	14.27	12.50
19519	Strategic Sourcing	921	921902	56.25	49.26
19520	Substation Construction and Maintenance Services	588	588900	96.57	84.58
19521	Transmission	563	563100	859.11	752.41
19522	Transmission	571	571100	51.11	44.76
19523	Building Operations & Maintenance Services	921	921004	3,120.07	2,732.55
19524	IT Client Services	921	921903	3,073.92	2,692.14
19525	Corporate Human Resources	921	921002	50.42	44.16
19526	Financial Systems	921	921902	509.63	446.33
19527	Generation Services	500	500900	1,032.25	904.04
19528	IT Client Services	921	921903	216.79	189.86
19529	IT Enhancements	921	921903	639.95	560.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19530	IT Security and Administrative Services	921	921903	157.19	137.67
19531	Project Engineering Services	500	500900	398.09	348.65
19532	Project Engineering Services	921	921004	1,232.43	1,079.36
19533	Transmission	566	566900	10.50	9.20
19534	Accounting & Financial Reporting	921	921902	15.45	13.53
19535	Document Services	921	921003	1,045.51	915.66
19536	IT Client Services	588	588100	50.39	44.13
19537	IT Client Services	921	921903	11,391.79	9,976.92
19538	Project Engineering Services	500	500900	316.57	277.25
19539	Building Operations & Maintenance Services	921	921002	52.90	46.33
19540	Corporate Human Resources	921	921902	114.39	100.18
19541	Customer Service	903	903030	100.00	87.58
19542	Customer Service	905	905001	490.32	429.42
19543	Customer Service	925	925001	1,100.00	963.38
19544	Economic Development and Major Account Services	908	908909	573.07	501.89
19545	Financial Systems	921	921902	509.59	446.30
19546	Fuel Procurement	501	501990	5,445.68	4,769.32
19547	Generation Services	500	500900	167.92	147.06
19548	Generation Services	510	510100	1,577.49	1,381.56
19549	IT Client Services	921	921903	139.91	122.53
19550	IT Corporate Functions Services	921	921903	290.79	254.67
19551	IT Enhancements	921	921903	60.46	52.95
19552	IT Security and Administrative Services	921	921903	255.57	223.83
19553	IT Security and Administrative Services	935	935488	43.29	37.91
19554	Transmission	561	561590	44.88	39.31
19555	Transmission	571	571100	11.74	10.28
19556	Transmission	925	925003	3,593.24	3,146.96
19557	Accounting & Financial Reporting	923	923900	2,598.75	2,275.98
19558	Building Operations & Maintenance Services	935	935402	1,013.25	887.40
19559	Customer Service	903	903036	1,060.56	928.84
19560	Environmental Affairs Management	923	923100	471.37	412.83
19561	Generation Services	510	510100	1,012.43	886.68
19562	IT Client Services	935	935488	2,553.60	2,236.44
19563	IT Corporate Functions Services	923	923900	4,945.86	4,331.58
19564	IT Security and Administrative Services	923	923900	18,519.16	16,219.06
19565	IT Security and Administrative Services	935	935488	6,669.00	5,840.70
19566	Internal Auditing	930	930101	750.00	656.85
19567	Right-of-Way Services	923	923900	3,216.07	2,816.63
19568	Accounting & Financial Reporting	921	921002	26.97	23.62
19569	Corporate Default	556	556900	53.94	47.24
19570	Corporate Human Resources	921	921002	53.94	47.24
19571	Corporate Human Resources	921	921902	53.94	47.24
19572	External & Brand Communications	580	580100	36.35	31.84
19573	External & Brand Communications	588	588100	42.26	37.01
19574	Generation Services	500	500900	27.35	23.95
19575	IT Client Services	921	921903	68.42	59.92
19576	IT Corporate Functions Services	921	921903	20.62	18.06
19577	IT Security and Administrative Services	921	921903	73.85	64.68
19578	Legal Services	921	921903	23.73	20.78
19579	Procurement & Major Contracts	921	921902	26.97	23.62
19580	Regulatory Affairs Management	921	921903	28.05	24.57
19581	Transmission	566	566900	99.72	87.33
19582	Corporate Default	556	556900	5.00	4.38
19583	Corporate Finance Services	921	921902	136.43	119.49
19584	Customer Service	903	903930	21.09	18.47
19585	Energy Marketing Accounting Services	921	921902	-136.41	-119.47
19586	Fuel Procurement	501	501990	324.66	284.34
19587	Generation Services	500	500900	1,489.24	1,304.27
19588	IT Client Services	921	921903	306.87	268.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19589	IT Corporate Functions Services	921	921903	20.62	18.06
19590	IT Security and Administrative Services	921	921903	93.24	81.66
19591	Load Forecasting Services	500	500900	324.51	284.21
19592	Regulatory Affairs Management	921	921002	13.80	12.09
19593	Transmission	561	561590	42.08	36.85
19594	Transmission	566	566100	42.08	36.85
19595	Building Operations & Maintenance Services	500	500900	410.40	359.43
19596	Building Operations & Maintenance Services	921	921004	136.68	119.70
19597	Building Operations & Maintenance Services	921	921903	259.20	227.01
19598	Document Services	921	921003	63.56	55.67
19599	Transmission	566	566900	-99.72	-87.33
19600	Building Operations & Maintenance Services	921	921004	7,503.16	6,571.26
19601	External & Brand Communications	580	580100	128.00	112.10
19602	External & Brand Communications	923	923100	345.00	302.15
19603	External & Brand Communications	923	923900	19,372.83	16,966.70
19604	IT Security and Administrative Services	921	921902	450.00	394.11
19605	IT Security and Administrative Services	923	923900	4,907.90	4,298.33
19606	Security Services	921	921004	3,843.64	3,366.26
19607	System Laboratory Services	501	501090	2,112.47	1,850.10
19608	System Laboratory Services	502	502100	37,588.80	32,920.22
19609	IT Security and Administrative Services	921	921903	532.94	466.75
19610	Legal Services	921	921903	81.75	71.60
19611	Accounting & Financial Reporting	921	921902	538.63	471.73
19612	Cash Remittance	903	903022	99.90	87.49
19613	Compliance Services	921	921903	253.02	221.59
19614	Corporate Default	921	921903	227.15	198.94
19615	Corporate Human Resources	500	500100	1,142.58	1,000.67
19616	Corporate Human Resources	500	500900	258.24	226.17
19617	Corporate Human Resources	586	586100	498.74	436.80
19618	Corporate Human Resources	588	588100	997.47	873.58
19619	Corporate Human Resources	921	921002	398.98	349.43
19620	Corporate Human Resources	921	921902	124.17	108.75
19621	Corporate Human Resources	935	935488	72.54	63.53
19622	Customer Service	903	903030	156.69	137.23
19623	Customer Service	903	903912	929.26	813.84
19624	Energy Marketing Accounting Services	560	560900	498.73	436.79
19625	Energy Marketing Accounting Services	921	921902	538.63	471.73
19626	Energy Marketing Services	566	566900	567.45	496.97
19627	Energy Marketing Services	921	921902	376.59	329.82
19628	Environmental Affairs Management	921	921903	636.91	557.80
19629	Fuel Procurement	501	501990	68.59	60.07
19630	Generation Services	500	500900	280.20	245.40
19631	Generation Services	510	510100	254.82	223.17
19632	Generation Services	921	921903	512.34	448.71
19633	IT Client Services	921	921903	1,302.42	1,140.66
19634	IT Corporate Functions Services	921	921903	495.04	433.56
19635	IT Security and Administrative Services	921	921903	524.85	459.66
19636	Payroll	921	921002	134.40	117.71
19637	Regulatory Affairs Management	921	921903	1,042.13	912.70
19638	Sales & Marketing	908	908901	72.54	63.53
19639	Sourcing Support	921	921902	5.67	4.97
19640	Strategic Sourcing	921	921902	73.99	64.80
19641	System Laboratory Services	502	502900	174.90	153.18
19642	Transmission	560	560900	648.36	567.83
19643	Transmission	566	566100	363.80	318.62
19644	IT Client Services	921	921903	207.51	181.74
19645	IT Client Services	935	935391	69.64	60.99
19646	Building Operations & Maintenance Services	921	921902	235.85	206.56
19647	Building Operations & Maintenance Services	923	923900	3,981.88	3,487.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
19648	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19649	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19650	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19651	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19652	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19653	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19654	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19655	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19656	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19657	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19658	07/01/11	Payables	69365 Payables 24483011: A 1481715		Outside Services
19659	07/01/11	Payables	69404 Payables 24489305: A 1482282		Equipment/Facilities
19660	07/01/11	Payables	69404 Payables 24489305: A 1482282		Equipment/Facilities
19661	07/01/11	Payables	69404 Payables 24489305: A 1482282		Equipment/Facilities
19662	07/01/11	Payables	69404 Payables 24489305: A 1482282		Equipment/Facilities
19663	07/01/11	Payables	69404 Payables 24489305: A 1482282		Indirect Miscellaneous Expenses
19664	07/01/11	Payables	69404 Payables 24489305: A 1482282		Indirect Miscellaneous Expenses
19665	07/01/11	Payables	69404 Payables 24489305: A 1482282		Indirect Miscellaneous Expenses
19666	07/01/11	Payables	69404 Payables 24489305: A 1482282		Indirect Miscellaneous Expenses
19667	07/01/11	Payables	69404 Payables 24489305: A 1482282		Indirect Miscellaneous Expenses
19668	07/01/11	Payables	69404 Payables 24489305: A 1482282		Outside Services
19669	07/01/11	Payables	69404 Payables 24489305: A 1482282		Outside Services
19670	07/01/11	Payables	69404 Payables 24489305: A 1482282		Outside Services
19671	07/01/11	Payables	69404 Payables 24489305: A 1482282		Outside Services
19672	07/01/11	Payables	69404 Payables 24489305: A 1482282		Outside Services
19673	07/01/11	Payables	69404 Payables 24489305: A 1482282		Outside Services
19674	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19675	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19676	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19677	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19678	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19679	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19680	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19681	07/01/11	Payables	69409 Payables 24495048: A 1482337		Indirect Miscellaneous Expenses
19682	07/01/11	Payables	69424 Payables 24500528: A 1482406		Indirect Miscellaneous Expenses
19683	07/01/11	Payables	69424 Payables 24500528: A 1482406		Indirect Miscellaneous Expenses
19684	07/01/11	Payables	69444 Payables 24506508: A 1482698		Equipment/Facilities
19685	07/01/11	Payables	69444 Payables 24506508: A 1482698		Equipment/Facilities
19686	07/01/11	Payables	69444 Payables 24506508: A 1482698		Equipment/Facilities
19687	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19688	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19689	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19690	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19691	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19692	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19693	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19694	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19695	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19696	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19697	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19698	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19699	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19700	07/01/11	Payables	69444 Payables 24506508: A 1482698		Indirect Miscellaneous Expenses
19701	07/01/11	Payables	69444 Payables 24506508: A 1482698		Materials/Fuels
19702	07/01/11	Payables	69444 Payables 24506508: A 1482698		Materials/Fuels
19703	07/01/11	Payables	69444 Payables 24506508: A 1482698		Materials/Fuels
19704	07/01/11	Payables	69444 Payables 24506508: A 1482698		Outside Services
19705	07/01/11	Payables	69444 Payables 24506508: A 1482698		Outside Services
19706	07/01/11	Payables	69444 Payables 24506508: A 1482698		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19648	Corporate Human Resources	923	923900	980.00	858.28
19649	D-Electric Engineering Services	588	588100	2,333.45	2,043.63
19650	Document Services	921	921003	3,051.77	2,672.74
19651	External & Brand Communications	923	923100	853.95	747.89
19652	IT Client Services	921	921903	451.76	395.65
19653	IT Client Services	935	935391	-69.64	-60.99
19654	IT Corporate Functions Services	921	921903	2,986.80	2,615.84
19655	IT Security and Administrative Services	583	583001	3,893.76	3,410.15
19656	IT Security and Administrative Services	588	588100	1,297.92	1,136.72
19657	IT Security and Administrative Services	593	593002	1,297.92	1,136.72
19658	IT Security and Administrative Services	935	935488	6,046.56	5,295.57
19659	IT Security and Administrative Services	921	921903	387.42	339.30
19660	Legal Services	921	921903	975.24	854.11
19661	Regulatory Affairs Management	921	921903	310.30	271.76
19662	Transmission	566	566900	88.30	77.33
19663	IT Security and Administrative Services	921	921903	240.17	210.34
19664	Legal Services	921	921903	38.95	34.11
19665	Network Trouble and Dispatch Services	580	580100	343.74	301.05
19666	Project Engineering Services	500	500900	87.04	76.23
19667	Sourcing Support	921	921902	16.96	14.85
19668	Building Operations & Maintenance Services	921	921004	265.74	232.73
19669	IT Client Services	935	935391	1,400.00	1,226.12
19670	Network Trouble and Dispatch Services	593	593001	85.35	74.75
19671	Regulatory Affairs Management	921	921903	1,881.50	1,647.82
19672	Regulatory Affairs Management	928	928007	2,025.00	1,773.49
19673	System Laboratory Services	502	502100	18,380.00	16,097.18
19674	Financial Planning & Budgeting	560	560900	139.72	122.37
19675	Generation Services	500	500900	15.31	13.41
19676	Generation Services	510	510100	206.88	181.19
19677	IT Corporate Functions Services	921	921903	48.95	42.87
19678	IT Security and Administrative Services	921	921903	1,148.52	1,005.87
19679	Legal Services	921	921903	93.07	81.51
19680	Network Trouble and Dispatch Services	580	580100	511.88	448.30
19681	Network Trouble and Dispatch Services	593	593004	700.38	613.39
19682	IT Client Services	921	921903	255.23	223.53
19683	IT Client Services	935	935391	129.04	113.01
19684	Document Services	921	921003	714.33	625.61
19685	IT Security and Administrative Services	908	908901	2,970.00	2,601.12
19686	Transmission	566	566900	-7,591.50	-6,648.63
19687	Cash Management & Investment Services	921	921003	13,333.80	11,677.73
19688	Document Services	903	903032	8,768.73	7,679.64
19689	Document Services	921	921003	7,026.99	6,154.23
19690	Generation Services	930	930274	136,171.10	119,258.48
19691	Generation Services	930	930274	214,941.01	188,245.07
19692	Generation Services	930	930274	33,144.30	29,027.74
19693	IT Security and Administrative Services	921	921903	25.26	22.12
19694	Legal Services	930	930272	3,301.14	2,891.13
19695	Sales & Marketing	901	901900	588.54	515.44
19696	Technical & Safety Training	500	500100	835.00	731.29
19697	Technical & Safety Training	901	901001	2,087.50	1,828.23
19698	Technical & Safety Training	903	903003	835.00	731.29
19699	Technical & Safety Training	921	921902	851.70	745.92
19700	Technical & Safety Training	921	921903	831.32	728.07
19701	Generation Services	502	502900	-1,824.53	-1,597.92
19702	IT Client Services	921	921903	36.37	31.85
19703	Technical & Safety Training	506	506100	763.68	668.83
19704	Building Operations & Maintenance Services	921	921004	1,277.50	1,118.83
19705	Customer Service	903	903930	10,137.74	8,878.62
19706	Document Services	923	923100	100,840.30	88,315.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19707	Generation Services	500	500900	1,634.42	1,431.42
19708	Generation Services	502	502900	1,824.53	1,597.92
19709	IT Security and Administrative Services	923	923900	8,427.14	7,380.48
19710	Legal Services	923	923100	77,486.72	67,862.77
19711	Legal Services	923	923900	117,639.81	103,028.80
19712	Network Trouble and Dispatch Services	593	593001	450.31	394.38
19713	Regulatory Affairs Management	921	921903	640.63	561.06
19714	Sales & Marketing	908	908901	1,542.86	1,351.23
19715	Compliance Services	921	921903	27.02	23.66
19716	Customer Service	903	903930	16,750.66	14,670.21
19717	IT Client Services	588	588100	35.66	31.23
19718	IT Client Services	921	921903	6,762.97	5,923.00
19719	IT Security and Administrative Services	921	921903	15.14	13.26
19720	Accounting & Financial Reporting	921	921902	13.56	11.88
19721	Cash Remittance	903	903022	33.30	29.16
19722	Corporate Finance Services	921	921902	134.53	117.82
19723	Corporate Tax	921	921902	-426.77	-373.76
19724	Customer Service	901	901900	19.44	17.03
19725	Customer Service	903	903030	107.21	93.89
19726	Customer Service	903	903912	678.13	593.91
19727	Customer Service	907	907900	542.26	474.91
19728	Document Services	921	921003	28.27	24.76
19729	Energy Marketing Accounting Services	921	921902	-134.50	-117.79
19730	Generation Services	500	500900	-503.20	-440.70
19731	Generation Services	510	510100	333.86	292.39
19732	IT Client Services	921	921903	38.78	33.96
19733	IT Security and Administrative Services	921	921903	1,064.13	931.96
19734	Legal Services	921	921903	345.89	302.93
19735	Load Forecasting Services	921	921902	5,191.29	4,546.53
19736	Technical & Safety Training	921	921902	200.00	175.16
19737	Transmission	566	566100	11.27	9.87
19738	Transmission	566	566900	42.95	37.62
19739	Building Operations & Maintenance Services	935	935403	213.07	186.61
19740	Document Services	921	921003	110.00	96.34
19741	Accounting & Financial Reporting	921	921902	40.44	35.42
19742	Building Operations & Maintenance Services	921	921004	747.45	654.62
19743	Building Operations & Maintenance Services	935	935403	1,449.33	1,269.32
19744	Customer Service	903	903930	50,010.01	43,798.70
19745	External & Brand Communications	923	923100	2,900.84	2,540.55
19746	IT Client Services	921	921903	38.40	33.63
19747	Transmission	561	561590	25.48	22.32
19748	Customer Service	901	901900	325.51	285.08
19749	Customer Service	903	903030	148.66	130.20
19750	Energy Marketing Accounting Services	921	921002	23.00	20.14
19751	Energy Marketing Accounting Services	921	921902	116.10	101.68
19752	Energy Marketing Services	566	566900	238.96	209.28
19753	Fuel Procurement	501	501090	7.19	6.30
19754	Fuel Procurement	501	501990	843.12	738.40
19755	Generation Services	500	500900	143.10	125.33
19756	Generation Services	510	510100	1,259.36	1,102.95
19757	IT Client Services	921	921903	43.11	37.76
19758	IT Security and Administrative Services	921	921002	36.80	32.23
19759	IT Security and Administrative Services	921	921903	44.68	39.13
19760	Sales & Marketing	910	910900	750.00	656.85
19761	Strategic Sourcing	921	921902	45.29	39.66
19762	Transmission	561	561590	820.60	718.68
19763	Transmission	563	563100	116.87	102.35
19764	IT Client Services	921	921903	66.33	58.09
19765	Building Operations & Maintenance Services	580	580100	537.10	470.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
19766	07/01/11	Payables	69484 Payables 24520260: A 1483748		Outside Services
19767	07/01/11	Payables	69484 Payables 24520260: A 1483748		Outside Services
19768	07/01/11	Payables	69484 Payables 24520260: A 1483748		Outside Services
19769	07/01/11	Payables	69484 Payables 24520260: A 1483748		Outside Services
19770	07/01/11	Payables	69484 Payables 24520260: A 1483748		Outside Services
19771	07/01/11	Payables	69484 Payables 24520260: A 1483748		Outside Services
19772	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19773	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19774	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19775	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19776	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19777	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19778	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19779	07/01/11	Payables	69504 Payables 24527237: A 1484368		Equipment/Facilities
19780	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19781	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19782	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19783	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19784	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19785	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19786	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19787	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19788	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19789	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19790	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19791	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19792	07/01/11	Payables	69504 Payables 24527237: A 1484368		Indirect Miscellaneous Expenses
19793	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19794	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19795	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19796	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19797	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19798	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19799	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19800	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19801	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19802	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19803	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19804	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19805	07/01/11	Payables	69504 Payables 24527237: A 1484368		Outside Services
19806	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19807	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19808	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19809	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19810	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19811	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19812	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19813	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19814	07/01/11	Payables	69524 Payables 24534330: A 1484894		Equipment/Facilities
19815	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19816	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19817	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19818	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19819	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19820	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19821	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19822	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19823	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses
19824	07/01/11	Payables	69524 Payables 24534330: A 1484894		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19766	Building Operations & Maintenance Services	903	903930	268.55	235.20
19767	Building Operations & Maintenance Services	921	921002	268.55	235.20
19768	Customer Service	903	903930	2,148.31	1,881.49
19769	Generation Services	510	510100	984.47	862.20
19770	IT Corporate Functions Services	923	923900	6,282.72	5,502.40
19771	Security Services	566	566900	8.46	7.41
19772	Accounting & Financial Reporting	921	921902	210.70	184.53
19773	Building Operations & Maintenance Services	921	921002	22,816.53	19,982.69
19774	Corporate Human Resources	921	921902	53.55	46.90
19775	Energy Marketing Services	566	566900	70.00	61.31
19776	Fuel Procurement	501	501990	112.89	98.87
19777	Generation Services	500	500900	1,190.60	1,042.73
19778	IT Security and Administrative Services	921	921903	21.13	18.51
19779	Legal Services	921	921903	18.60	16.29
19780	Building Operations & Maintenance Services	921	921004	559.03	489.60
19781	Corporate Human Resources	921	921902	219.13	191.91
19782	Customer Service	903	903030	12.93	11.32
19783	Generation Services	500	500900	7,197.39	6,303.47
19784	IT Corporate Functions Services	921	921903	36.06	31.58
19785	IT Security and Administrative Services	921	921903	304.37	266.57
19786	Legal Services	921	921003	290.29	254.24
19787	Legal Services	921	921903	101.93	89.27
19788	Material Logistics	921	921902	53.46	46.82
19789	Technical & Safety Training	921	921902	402.30	352.33
19790	Transmission	560	560900	1,201.06	1,051.89
19791	Transmission	566	566100	460.37	403.19
19792	Corporate Human Resources	921	921902	605.36	530.17
19793	Building Operations & Maintenance Services	500	500900	194.25	170.12
19794	Building Operations & Maintenance Services	921	921004	1,008.55	883.29
19795	Building Operations & Maintenance Services	923	923100	4,068.75	3,563.41
19796	Building Operations & Maintenance Services	935	935402	145.00	126.99
19797	Building Operations & Maintenance Services	935	935403	220.00	192.68
19798	Customer Service	903	903930	2,818.28	2,468.25
19799	External & Brand Communications	930	930101	337.50	295.58
19800	External & Brand Communications	930	930191	840.00	735.67
19801	Generation Services	510	510100	894.68	783.56
19802	Generation Services	930	930274	41,325.00	36,192.38
19803	IT Client Services	921	921903	12,881.19	11,281.33
19804	Security Services	921	921903	50.54	44.26
19805	System Laboratory Services	502	502100	3,240.00	2,837.59
19806	Building Operations & Maintenance Services	921	921002	1,803.60	1,579.59
19807	Building Operations & Maintenance Services	921	921003	470.23	411.83
19808	CCS Retail Business Readiness	901	901001	25.00	21.89
19809	Executive Management Services	921	921002	12.50	10.95
19810	Executive Management Services	921	921903	50.00	43.79
19811	External & Brand Communications	921	921003	84.75	74.22
19812	External & Brand Communications	921	921903	90.72	79.45
19813	IT Client Services	921	921903	6,817.34	5,970.62
19814	Legal Services	921	921903	128.99	112.97
19815	Accounting & Financial Reporting	580	580100	69.90	61.22
19816	Accounting & Financial Reporting	921	921902	5,142.25	4,503.58
19817	Billing Integrity Services	903	903006	42.22	36.98
19818	Billing Integrity Services	903	903906	159.77	139.93
19819	Building Operations & Maintenance Services	921	921002	1,007.43	882.31
19820	Building Operations & Maintenance Services	921	921003	473.66	414.83
19821	Building Operations & Maintenance Services	921	921004	2,849.85	2,495.90
19822	CCS Retail Business Readiness	901	901001	674.37	590.61
19823	Cash Management & Investment Services	921	921002	453.25	396.96
19824	Cash Remittance	586	586900	23.29	20.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19825	Cash Remittance	901	901900	34.93	30.59
19826	Cash Remittance	903	903007	436.64	382.41
19827	Cash Remittance	903	903022	194.37	170.23
19828	Cash Remittance	903	903907	250.34	219.25
19829	Cash Remittance	903	903909	292.28	255.98
19830	Cash Remittance	903	903931	125.17	109.62
19831	Cash Remittance	905	905001	269.68	236.19
19832	Compliance Services	921	921903	1,306.48	1,144.21
19833	Corporate Default	921	921002	34.03	29.80
19834	Corporate Default	921	921902	98.18	85.99
19835	Corporate Default	921	921903	10,105.74	8,850.59
19836	Corporate Finance Services	921	921902	793.70	695.12
19837	Corporate Human Resources	502	502900	679.10	594.75
19838	Corporate Human Resources	506	506100	12,838.08	11,243.57
19839	Corporate Human Resources	510	510100	309.39	270.96
19840	Corporate Human Resources	580	580100	103.85	90.95
19841	Corporate Human Resources	920	920100	259.64	227.39
19842	Corporate Human Resources	921	921002	1,678.65	1,470.16
19843	Corporate Human Resources	921	921902	2,031.93	1,779.56
19844	Corporate Human Resources	921	921902	402.52	352.53
19845	Corporate Tax	921	921902	841.13	736.66
19846	Customer Service	580	580100	225.46	197.46
19847	Customer Service	903	903003	44.27	38.77
19848	Customer Service	903	903030	1,509.58	1,322.09
19849	Customer Service	903	903907	897.73	786.23
19850	Customer Service	903	903912	118.27	103.58
19851	Customer Service	903	903930	878.66	769.53
19852	Customer Service	903	903931	892.55	781.69
19853	Customer Service	903	903936	1,219.46	1,068.00
19854	Customer Service	905	905001	2,211.57	1,936.89
19855	Customer Service	905	905001	7,311.52	6,403.42
19856	Customer Service	905	905002	1,127.07	987.09
19857	Customer Service	907	907001	51.09	44.74
19858	Customer Service	907	907900	10.13	8.87
19859	Customer Service	921	921002	112.81	98.80
19860	D-Electric Engineering Services	588	588100	352.41	308.64
19861	Distribution Operations - Asset Management	580	580100	93.42	81.82
19862	Distribution Operations - Asset Management	921	921002	21.05	18.44
19863	Document Services	921	921003	5,761.85	5,046.22
19864	Economic Development and Major Account Services	901	901900	529.38	463.63
19865	Economic Development and Major Account Services	908	908909	1,707.19	1,495.15
19866	Energy Efficiency Services	901	901001	155.76	136.41
19867	Energy Marketing Accounting Services	921	921902	1,173.90	1,028.10
19868	Energy Marketing Services	556	556900	6,424.75	5,626.79
19869	Energy Marketing Services	921	921902	1,704.29	1,492.62
19870	Environmental Affairs Management	921	921903	1,769.34	1,549.59
19871	Executive Management Services	500	500900	278.31	243.74
19872	Executive Management Services	560	560900	88.68	77.67
19873	Executive Management Services	580	580100	445.42	390.10
19874	Executive Management Services	921	921002	476.82	417.60
19875	Executive Management Services	921	921902	254.88	223.22
19876	Executive Management Services	921	921903	507.07	444.09
19877	External & Brand Communications	500	500900	661.91	579.70
19878	External & Brand Communications	560	560900	895.53	784.30
19879	External & Brand Communications	921	921003	61.35	53.73
19880	External & Brand Communications	921	921902	622.98	545.61
19881	External & Brand Communications	921	921903	4,187.75	3,667.63
19882	External & Brand Communications	930	930101	548.00	479.94
19883	Financial Planning & Budgeting	500	500900	83.69	73.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19884	Financial Planning & Budgeting	921	921003	17.70	15.50
19885	Financial Planning & Budgeting	921	921902	555.36	486.38
19886	Financial Planning & Budgeting	921	921903	717.09	628.03
19887	Fuel Procurement	501	501990	1,774.54	1,554.14
19888	Fuel Procurement	921	921902	31.27	27.39
19889	Fuel Procurement	921	921903	36.49	31.96
19890	Generation Services	500	500900	9,221.24	8,075.95
19891	Generation Services	510	510100	500.89	438.68
19892	Generation Services	560	560900	92.17	80.72
19893	Generation Services	921	921002	58.65	51.37
19894	Generation Services	921	921902	127.31	111.50
19895	IT Client Services	921	921903	8,491.31	7,436.68
19896	IT Client Services	935	935391	5,682.78	4,976.97
19897	IT Corporate Functions Services	921	921903	2,831.81	2,480.10
19898	IT Security and Administrative Services	921	921903	12,875.38	11,276.24
19899	IT Security and Administrative Services	935	935488	5,588.41	4,894.32
19900	Industrial Relations Management Services	921	921902	479.94	420.33
19901	Internal Auditing	921	921902	556.26	487.17
19902	Internal Communications	921	921903	9.86	8.64
19903	Legal Services	921	921003	438.12	383.70
19904	Legal Services	921	921902	397.39	348.03
19905	Legal Services	921	921903	4,214.00	3,690.62
19906	Mapping and Records Management Services	580	580100	611.06	535.17
19907	Material Logistics	921	921902	756.14	662.23
19908	Network Trouble and Dispatch Services	580	580100	162.23	142.08
19909	Network Trouble and Dispatch Services	588	588100	779.38	682.58
19910	Network Trouble and Dispatch Services	588	588900	42.30	37.05
19911	Network Trouble and Dispatch Services	593	593004	111.08	97.28
19912	Payroll	921	921902	346.68	303.62
19913	Procurement & Major Contracts	921	921902	1,844.46	1,615.38
19914	Project Engineering Services	500	500900	9,502.23	8,322.04
19915	Project Engineering Services	921	921004	669.06	585.96
19916	Public Affairs Management	921	921903	248.17	217.35
19917	Regulatory Affairs Management	921	921903	472.17	413.53
19918	Right-of-Way Services	921	921902	175.70	153.88
19919	Right-of-Way Services	921	921903	27.48	24.07
19920	Sales & Marketing	908	908901	144.60	126.64
19921	Sales & Marketing	921	921003	46,091.47	40,366.85
19922	Sales & Marketing	921	921903	1,441.15	1,262.16
19923	Security Services	921	921003	203.79	178.48
19924	Security Services	921	921902	33.06	28.95
19925	Sourcing Support	921	921902	55.89	48.95
19926	Strategic Sourcing	921	921902	76.91	67.36
19927	System Laboratory Services	501	501090	129.57	113.48
19928	System Laboratory Services	502	502100	128.08	112.17
19929	System Laboratory Services	502	502900	161.58	141.51
19930	System Laboratory Services	588	588100	101.15	88.59
19931	Technical & Safety Training	580	580100	106.06	92.89
19932	Technical & Safety Training	588	588100	1,567.95	1,373.21
19933	Technical & Safety Training	921	921002	376.27	329.54
19934	Technical & Safety Training	921	921902	114.22	100.03
19935	Technical & Safety Training	921	921902	1,655.73	1,450.09
19936	Technical & Safety Training	921	921903	11.16	9.77
19937	Transmission	560	560900	710.92	622.62
19938	Transmission	561	561190	143.93	126.05
19939	Transmission	561	561590	665.79	583.10
19940	Transmission	563	563100	378.28	331.30
19941	Transmission	566	566100	3,321.07	2,908.59
19942	Transmission	566	566900	7,255.64	6,354.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
19943	Transmission	570	570100	291.16	255.00
19944	Transmission	925	925004	195.25	171.00
19945	Transmission	566	566900	90.14	78.94
19946	Transmission	566	566900	7.70	6.74
19947	Corporate Human Resources	921	921902	2,742.40	2,401.79
19948	Accounting & Financial Reporting	921	921902	229.40	200.91
19949	Building Operations & Maintenance Services	921	921003	500.16	438.04
19950	Building Operations & Maintenance Services	921	921004	435.36	381.29
19951	Building Operations & Maintenance Services	921	921902	1,521.62	1,332.63
19952	Building Operations & Maintenance Services	935	935403	24.78	21.70
19953	Cash Remittance	905	905001	7.33	6.42
19954	Corporate Human Resources	921	921902	5.84	5.11
19955	Customer Service	907	907001	49.36	43.23
19956	Executive Management Services	921	921002	163.64	143.32
19957	Financial Planning & Budgeting	921	921903	161.18	141.16
19958	Fuel Procurement	501	501990	85.88	75.21
19959	Generation Services	500	500900	870.54	762.42
19960	Generation Services	506	506100	44.88	39.31
19961	Generation Services	513	513900	147.60	129.27
19962	IT Client Services	921	921903	3,488.17	3,054.93
19963	IT Corporate Functions Services	921	921903	160.62	140.67
19964	Material Logistics	921	921902	1,694.46	1,484.01
19965	Network Trouble and Dispatch Services	593	593004	88.60	77.60
19966	Project Engineering Services	500	500900	1,138.04	996.69
19967	Security Services	921	921003	24.57	21.52
19968	System Laboratory Services	501	501090	3,478.36	3,046.34
19969	System Laboratory Services	502	502100	1,408.30	1,233.39
19970	System Laboratory Services	588	588100	1,112.18	974.05
19971	Technical & Safety Training	580	580100	596.15	522.11
19972	Technical & Safety Training	588	588100	6,757.67	5,918.36
19973	Transmission	563	563900	265.71	232.71
19974	Transmission	566	566900	72.23	63.26
19975	Transmission	570	570100	431.16	377.61
19976	Transmission	573	573100	21.69	19.00
19977	Accounting & Financial Reporting	921	921902	51.52	45.12
19978	Billing Integrity Services	903	903906	12.20	10.68
19979	Building Operations & Maintenance Services	921	921004	1,710.00	1,497.62
19980	Building Operations & Maintenance Services	923	923900	1,768.80	1,549.11
19981	Building Operations & Maintenance Services	935	935403	3,350.00	2,933.93
19982	Cash Remittance	903	903022	6,013.96	5,267.02
19983	Corporate Human Resources	921	921002	6.49	5.68
19984	Corporate Human Resources	921	921902	10.93	9.57
19985	Corporate Human Resources	921	921902	3.29	2.88
19986	Corporate Human Resources	923	923100	6.50	5.69
19987	Corporate Human Resources	923	923900	25.32	22.18
19988	Customer Service	593	593002	414.00	362.58
19989	Customer Service	903	903930	80.00	70.06
19990	Customer Service	903	903936	9.57	8.38
19991	Customer Service	905	905002	1,283.43	1,124.03
19992	Document Services	923	923100	2,650.19	2,321.03
19993	Energy Marketing Services	921	921902	3.42	3.00
19994	Environmental Affairs Management	923	923100	87.00	76.19
19995	Executive Management Services	500	500900	1.97	1.73
19996	Executive Management Services	560	560900	0.08	0.07
19997	Executive Management Services	580	580100	1.58	1.38
19998	Executive Management Services	921	921902	1.67	1.46
19999	Executive Management Services	921	921903	2.74	2.40
20000	External & Brand Communications	921	921903	499.98	437.88
20001	Financial Planning & Budgeting	923	923900	2.39	2.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20002	Generation Services	500	500900	21.66	18.97
20003	Generation Services	510	510100	5,084.64	4,453.12
20004	Generation Services	560	560900	1.22	1.07
20005	Generation Services	921	921902	2.25	1.97
20006	IT Security and Administrative Services	921	921903	31.71	27.77
20007	Internal Auditing	921	921902	8.08	7.08
20008	Internal Communications	923	923900	2.29	2.01
20009	Legal Services	923	923900	32.50	28.46
20010	Project Engineering Services	500	500900	3.59	3.14
20011	Project Engineering Services	923	923900	202.92	177.72
20012	Public Affairs Management	909	909013	4,500.00	3,941.09
20013	Regulatory Affairs Management	921	921903	32.33	28.31
20014	Sales & Marketing	921	921903	42.40	37.13
20015	Security Services	921	921002	233.00	204.06
20016	System Laboratory Services	501	501090	117.70	103.08
20017	System Laboratory Services	502	502900	370.38	324.38
20018	System Laboratory Services	588	588100	66.69	58.41
20019	Corporate Finance Services	921	921902	26.49	23.20
20020	Legal Services	921	921903	138.37	121.18
20021	Regulatory Affairs Management	921	921903	108.99	95.45
20022	Cash Management & Investment Services	921	921902	16.92	14.82
20023	Credit Administration Services	921	921902	13.99	12.25
20024	Customer Service	903	903036	1,072.56	939.35
20025	D-Electric Engineering Services	588	588100	94.91	83.12
20026	Economic Development and Major Account Services	908	908909	2,031.76	1,779.41
20027	Environmental Affairs Management	921	921903	297.24	260.32
20028	Generation Services	500	500900	216.17	189.32
20029	Generation Services	510	510100	18.78	16.45
20030	IT Client Services	921	921903	691.63	605.73
20031	IT Security and Administrative Services	921	921002	19.32	16.92
20032	IT Security and Administrative Services	921	921903	760.63	666.16
20033	Strategic Sourcing	921	921902	73.29	64.19
20034	Transmission	561	561590	39.86	34.91
20035	Transmission	566	566100	34.45	30.17
20036	Transmission	566	566900	62.03	54.33
20037	Accounting & Financial Reporting	921	921002	1.62	1.42
20038	Accounting & Financial Reporting	921	921902	1.36	1.19
20039	Compliance Services	921	921903	1.62	1.42
20040	Corporate Human Resources	921	921002	3.24	2.84
20041	Corporate Human Resources	921	921902	3.24	2.84
20042	Document Services	921	921003	109.24	95.67
20043	Executive Management Services	921	921903	3.00	2.63
20044	External & Brand Communications	921	921903	5.44	4.76
20045	Generation Services	500	500900	-16.04	-14.05
20046	IT Client Services	921	921903	16.18	14.17
20047	IT Corporate Functions Services	921	921903	1.24	1.09
20048	IT Security and Administrative Services	921	921903	62.45	54.69
20049	Legal Services	921	921903	65.97	57.78
20050	Procurement & Major Contracts	921	921902	1.62	1.42
20051	Project Engineering Services	500	500900	56.51	49.49
20052	Regulatory Affairs Management	921	921903	20.30	17.78
20053	Building Operations & Maintenance Services	921	921004	49.64	43.47
20054	Corporate Default	921	921903	45.56	39.90
20055	Corporate Human Resources	510	510100	12.80	11.21
20056	Corporate Human Resources	921	921902	0.98	0.86
20057	Customer Service	903	903030	9.12	7.99
20058	Document Services	921	921003	290.71	254.60
20059	Energy Marketing Accounting Services	921	921902	0.32	0.28
20060	Environmental Affairs Management	921	921903	46.15	40.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20061	Executive Management Services	500	500900	5.48	4.80
20062	Executive Management Services	560	560900	3.81	3.34
20063	Executive Management Services	580	580100	6.00	5.25
20064	Executive Management Services	921	921902	10.16	8.90
20065	Executive Management Services	921	921903	11.76	10.30
20066	External & Brand Communications	921	921903	5.92	5.18
20067	Generation Services	500	500900	466.52	408.58
20068	Generation Services	560	560900	3.01	2.64
20069	Generation Services	921	921902	4.52	3.96
20070	IT Client Services	921	921903	14.71	12.88
20071	IT Corporate Functions Services	921	921903	3.73	3.27
20072	IT Security and Administrative Services	921	921903	5.08	4.45
20073	Industrial Relations Management Services	921	921902	5.66	4.96
20074	Legal Services	921	921902	15.23	13.34
20075	Legal Services	921	921903	22.19	19.43
20076	Network Trouble and Dispatch Services	588	588100	44.06	38.59
20077	Project Engineering Services	500	500900	38.01	33.29
20078	System Laboratory Services	588	588100	5.66	4.96
20079	Technical & Safety Training	500	500100	50.10	43.88
20080	Technical & Safety Training	588	588100	13.71	12.01
20081	Technical & Safety Training	901	901001	125.25	109.69
20082	Technical & Safety Training	903	903003	50.10	43.88
20083	Technical & Safety Training	921	921902	51.10	44.75
20084	Technical & Safety Training	921	921903	49.88	43.68
20085	Transmission	566	566100	2.52	2.21
20086	Corporate Human Resources	921	921902	85.83	75.17
20087	Customer Service	903	903030	610.16	534.38
20088	Document Services	921	921003	10.41	9.12
20089	Generation Services	500	500900	6.08	5.32
20090	IT Client Services	500	500900	13.05	11.43
20091	IT Client Services	921	921903	188.38	164.98
20092	IT Corporate Functions Services	921	921903	7.41	6.49
20093	Material Logistics	921	921902	3.19	2.79
20094	Network Trouble and Dispatch Services	593	593004	3.00	2.63
20095	Regulatory Affairs Management	928	928007	-200.43	-175.54
20096	System Laboratory Services	588	588100	60.02	52.57
20097	Transmission	570	570100	9.52	8.34
20098	External & Brand Communications	923	923900	14.24	12.47
20099	IT Client Services	921	921903	184.44	161.53
20100	Corporate Default	921	921004	21,224.31	18,588.22
20101	Accounting & Financial Reporting	408	408105	52.92	46.35
20102	Accounting & Financial Reporting	408	408106	5,021.46	4,397.79
20103	Accounting & Financial Reporting	408	408107	105.21	92.14
20104	Accounting & Financial Reporting	920	920100	1,964.84	1,720.80
20105	Accounting & Financial Reporting	920	920900	16,996.35	14,885.38
20106	Accounting & Financial Reporting	925	925002	27.12	23.75
20107	Accounting & Financial Reporting	926	926002	315.05	275.92
20108	Accounting & Financial Reporting	926	926003	8,355.24	7,317.51
20109	Accounting & Financial Reporting	926	926004	422.35	369.89
20110	Accounting & Financial Reporting	926	926005	184.96	161.99
20111	Accounting & Financial Reporting	926	926019	316.90	277.54
20112	Accounting & Financial Reporting	926	926101	16,630.36	14,564.85
20113	Accounting & Financial Reporting	926	926102	3,130.37	2,741.57
20114	Accounting & Financial Reporting	926	926105	408.79	358.02
20115	Accounting & Financial Reporting	926	926106	1,351.56	1,183.69
20116	Accounting & Financial Reporting	926	926116	368.70	322.91
20117	Billing Integrity Services	408	408105	15.00	13.14
20118	Billing Integrity Services	408	408106	1,423.66	1,246.84
20119	Billing Integrity Services	408	408107	29.80	26.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20120	Billing Integrity Services	903	903001	3,196.91	2,799.85
20121	Billing Integrity Services	903	903902	109.04	95.50
20122	Billing Integrity Services	903	903906	1,564.04	1,369.78
20123	Billing Integrity Services	925	925002	6.36	5.57
20124	Billing Integrity Services	926	926002	73.92	64.74
20125	Billing Integrity Services	926	926003	1,960.21	1,716.75
20126	Billing Integrity Services	926	926004	99.08	86.77
20127	Billing Integrity Services	926	926005	43.40	38.01
20128	Billing Integrity Services	926	926019	74.35	65.12
20129	Billing Integrity Services	926	926101	3,901.61	3,417.03
20130	Billing Integrity Services	926	926102	734.40	643.19
20131	Billing Integrity Services	926	926105	95.91	84.00
20132	Billing Integrity Services	926	926106	317.09	277.71
20133	Billing Integrity Services	926	926116	86.50	75.76
20134	Building Operations & Maintenance Services	408	408105	4.72	4.13
20135	Building Operations & Maintenance Services	408	408106	448.92	393.16
20136	Building Operations & Maintenance Services	408	408107	9.40	8.23
20137	Building Operations & Maintenance Services	920	920900	1,715.10	1,502.08
20138	Building Operations & Maintenance Services	925	925002	2.48	2.17
20139	Building Operations & Maintenance Services	926	926002	28.77	25.20
20140	Building Operations & Maintenance Services	926	926003	763.09	668.31
20141	Building Operations & Maintenance Services	926	926004	38.58	33.79
20142	Building Operations & Maintenance Services	926	926005	16.89	14.79
20143	Building Operations & Maintenance Services	926	926019	28.94	25.35
20144	Building Operations & Maintenance Services	926	926101	1,518.85	1,330.21
20145	Building Operations & Maintenance Services	926	926102	285.89	250.38
20146	Building Operations & Maintenance Services	926	926105	37.33	32.69
20147	Building Operations & Maintenance Services	926	926106	123.44	108.11
20148	Building Operations & Maintenance Services	926	926116	33.67	29.49
20149	CCS Retail Business Readiness	408	408105	1.47	1.29
20150	CCS Retail Business Readiness	408	408106	139.37	122.06
20151	CCS Retail Business Readiness	408	408107	2.92	2.56
20152	CCS Retail Business Readiness	901	901001	532.47	466.34
20153	CCS Retail Business Readiness	925	925002	0.77	0.67
20154	CCS Retail Business Readiness	926	926002	8.93	7.82
20155	CCS Retail Business Readiness	926	926003	236.91	207.49
20156	CCS Retail Business Readiness	926	926004	11.98	10.49
20157	CCS Retail Business Readiness	926	926005	5.24	4.59
20158	CCS Retail Business Readiness	926	926019	8.99	7.87
20159	CCS Retail Business Readiness	926	926101	471.54	412.97
20160	CCS Retail Business Readiness	926	926102	88.76	77.74
20161	CCS Retail Business Readiness	926	926105	11.59	10.15
20162	CCS Retail Business Readiness	926	926106	38.32	33.56
20163	CCS Retail Business Readiness	926	926116	10.45	9.15
20164	Cash Management & Investment Services	408	408105	3.56	3.12
20165	Cash Management & Investment Services	408	408106	337.26	295.37
20166	Cash Management & Investment Services	408	408107	7.07	6.19
20167	Cash Management & Investment Services	920	920100	254.96	223.29
20168	Cash Management & Investment Services	920	920900	956.34	837.56
20169	Cash Management & Investment Services	925	925002	1.65	1.45
20170	Cash Management & Investment Services	926	926002	19.27	16.88
20171	Cash Management & Investment Services	926	926003	510.95	447.49
20172	Cash Management & Investment Services	926	926004	25.83	22.62
20173	Cash Management & Investment Services	926	926005	11.31	9.91
20174	Cash Management & Investment Services	926	926019	19.38	16.97
20175	Cash Management & Investment Services	926	926101	1,016.98	890.67
20176	Cash Management & Investment Services	926	926102	191.42	167.65
20177	Cash Management & Investment Services	926	926105	24.99	21.89
20178	Cash Management & Investment Services	926	926106	82.65	72.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20179	Cash Management & Investment Services	926	926116	22.55	19.75
20180	Cash Remittance	408	408105	21.29	18.65
20181	Cash Remittance	408	408106	2,021.86	1,770.74
20182	Cash Remittance	408	408107	42.36	37.10
20183	Cash Remittance	901	901001	1,144.87	1,002.68
20184	Cash Remittance	903	903022	5,034.21	4,408.95
20185	Cash Remittance	903	903031	902.00	789.97
20186	Cash Remittance	903	903035	-6.30	-5.52
20187	Cash Remittance	903	903907	65.58	57.43
20188	Cash Remittance	903	903931	439.43	384.85
20189	Cash Remittance	925	925002	10.76	9.42
20190	Cash Remittance	926	926002	125.18	109.63
20191	Cash Remittance	926	926003	3,319.92	2,907.58
20192	Cash Remittance	926	926004	167.81	146.97
20193	Cash Remittance	926	926005	73.49	64.36
20194	Cash Remittance	926	926019	125.93	110.29
20195	Cash Remittance	926	926101	6,607.97	5,787.25
20196	Cash Remittance	926	926102	1,243.83	1,089.34
20197	Cash Remittance	926	926105	162.44	142.26
20198	Cash Remittance	926	926106	537.03	470.33
20199	Cash Remittance	926	926116	146.51	128.31
20200	Compliance Services	408	408105	5.04	4.41
20201	Compliance Services	408	408106	478.49	419.06
20202	Compliance Services	408	408107	10.03	8.78
20203	Compliance Services	920	920900	1,828.07	1,601.02
20204	Compliance Services	925	925002	2.64	2.31
20205	Compliance Services	926	926002	30.67	26.86
20206	Compliance Services	926	926003	813.35	712.33
20207	Compliance Services	926	926004	41.11	36.00
20208	Compliance Services	926	926005	18.01	15.77
20209	Compliance Services	926	926019	30.85	27.02
20210	Compliance Services	926	926101	1,618.89	1,417.82
20211	Compliance Services	926	926102	304.73	266.88
20212	Compliance Services	926	926105	39.79	34.85
20213	Compliance Services	926	926106	131.57	115.23
20214	Compliance Services	926	926116	35.89	31.43
20215	Corporate Finance Services	408	408105	7.57	6.63
20216	Corporate Finance Services	408	408106	718.33	629.11
20217	Corporate Finance Services	408	408107	15.04	13.17
20218	Corporate Finance Services	920	920900	2,710.17	2,373.56
20219	Corporate Finance Services	925	925002	3.88	3.40
20220	Corporate Finance Services	926	926002	45.01	39.42
20221	Corporate Finance Services	926	926003	1,193.44	1,045.21
20222	Corporate Finance Services	926	926004	60.32	52.83
20223	Corporate Finance Services	926	926005	26.42	23.14
20224	Corporate Finance Services	926	926019	45.26	39.64
20225	Corporate Finance Services	926	926101	2,375.41	2,080.38
20226	Corporate Finance Services	926	926102	447.14	391.60
20227	Corporate Finance Services	926	926105	58.39	51.14
20228	Corporate Finance Services	926	926106	193.05	169.07
20229	Corporate Finance Services	926	926116	52.66	46.12
20230	Corporate Human Resources	408	408105	22.81	19.98
20231	Corporate Human Resources	408	408106	3.87	3.39
20232	Corporate Human Resources	408	408107	2,165.91	1,896.90
20233	Corporate Human Resources	408	408106	368.08	322.36
20234	Corporate Human Resources	408	408107	45.39	39.75
20235	Corporate Human Resources	408	408107	7.72	6.76
20236	Corporate Human Resources	905	905001	68.24	59.76
20237	Corporate Human Resources	920	920100	1,294.97	1,134.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20238	Corporate Human Resources	920	920900	6,780.05	5,937.96
20239	Corporate Human Resources	920	920900	1,387.50	1,215.17
20240	Corporate Human Resources	925	925002	1.97	1.73
20241	Corporate Human Resources	925	925002	11.61	10.17
20242	Corporate Human Resources	926	926002	134.80	118.06
20243	Corporate Human Resources	926	926002	23.02	20.16
20244	Corporate Human Resources	926	926003	3,575.32	3,131.26
20245	Corporate Human Resources	926	926003	610.54	534.71
20246	Corporate Human Resources	926	926004	180.72	158.27
20247	Corporate Human Resources	926	926004	30.86	27.03
20248	Corporate Human Resources	926	926005	79.14	69.31
20249	Corporate Human Resources	926	926005	13.52	11.84
20250	Corporate Human Resources	926	926019	135.60	118.76
20251	Corporate Human Resources	926	926019	23.16	20.28
20252	Corporate Human Resources	926	926101	7,116.33	6,232.47
20253	Corporate Human Resources	926	926101	1,215.24	1,064.31
20254	Corporate Human Resources	926	926102	228.74	200.33
20255	Corporate Human Resources	926	926102	1,339.52	1,173.15
20256	Corporate Human Resources	926	926105	174.92	153.19
20257	Corporate Human Resources	926	926105	29.87	26.16
20258	Corporate Human Resources	926	926106	578.36	506.53
20259	Corporate Human Resources	926	926106	98.75	86.49
20260	Corporate Human Resources	926	926116	157.79	138.19
20261	Corporate Human Resources	926	926116	26.94	23.59
20262	Corporate Tax	408	408105	11.70	10.25
20263	Corporate Tax	408	408106	1,110.55	972.62
20264	Corporate Tax	408	408107	23.27	20.38
20265	Corporate Tax	920	920100	4,242.85	3,715.88
20266	Corporate Tax	925	925002	6.13	5.37
20267	Corporate Tax	926	926002	71.19	62.35
20268	Corporate Tax	926	926003	1,887.74	1,653.28
20269	Corporate Tax	926	926004	95.43	83.58
20270	Corporate Tax	926	926005	41.80	36.61
20271	Corporate Tax	926	926019	71.60	62.71
20272	Corporate Tax	926	926101	3,757.38	3,290.71
20273	Corporate Tax	926	926102	707.26	619.42
20274	Corporate Tax	926	926105	92.36	80.89
20275	Corporate Tax	926	926106	305.35	267.43
20276	Corporate Tax	926	926116	83.31	72.96
20277	Credit Administration Services	408	408105	1.82	1.59
20278	Credit Administration Services	408	408106	172.61	151.17
20279	Credit Administration Services	408	408107	3.62	3.17
20280	Credit Administration Services	920	920900	659.46	577.55
20281	Credit Administration Services	925	925002	0.95	0.83
20282	Credit Administration Services	926	926002	11.06	9.69
20283	Credit Administration Services	926	926003	293.41	256.97
20284	Credit Administration Services	926	926004	14.83	12.99
20285	Credit Administration Services	926	926005	6.50	5.69
20286	Credit Administration Services	926	926019	11.13	9.75
20287	Credit Administration Services	926	926101	584.00	511.47
20288	Credit Administration Services	926	926102	109.93	96.28
20289	Credit Administration Services	926	926105	14.36	12.58
20290	Credit Administration Services	926	926106	47.46	41.57
20291	Credit Administration Services	926	926116	12.95	11.34
20292	Customer Service	408	408105	62.90	55.09
20293	Customer Service	408	408106	5,972.15	5,230.40
20294	Customer Service	408	408107	125.14	109.60
20295	Customer Service	901	901001	784.99	687.49
20296	Customer Service	901	901900	2,790.56	2,443.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20297	Customer Service	903	903012	800.83	701.37
20298	Customer Service	903	903030	400.41	350.68
20299	Customer Service	903	903036	2,002.12	1,753.45
20300	Customer Service	903	903912	1,897.69	1,661.99
20301	Customer Service	903	903930	8,208.08	7,188.63
20302	Customer Service	903	903936	1,810.59	1,585.71
20303	Customer Service	905	905001	191.36	167.59
20304	Customer Service	905	905002	1,028.49	900.75
20305	Customer Service	907	907001	127.87	111.99
20306	Customer Service	907	907900	1,462.75	1,281.07
20307	Customer Service	925	925002	29.52	25.85
20308	Customer Service	926	926002	342.88	300.29
20309	Customer Service	926	926003	9,092.71	7,963.38
20310	Customer Service	926	926004	459.64	402.55
20311	Customer Service	926	926005	201.30	176.30
20312	Customer Service	926	926019	344.90	302.06
20313	Customer Service	926	926101	18,098.22	15,850.40
20314	Customer Service	926	926102	3,406.66	2,983.55
20315	Customer Service	926	926105	444.87	389.62
20316	Customer Service	926	926106	1,470.84	1,288.16
20317	Customer Service	926	926116	401.23	351.40
20318	D-Electric Engineering Services	408	408105	0.29	0.25
20319	D-Electric Engineering Services	408	408105	3.89	3.41
20320	D-Electric Engineering Services	408	408106	27.72	24.28
20321	D-Electric Engineering Services	408	408106	369.85	323.91
20322	D-Electric Engineering Services	408	408107	0.58	0.51
20323	D-Electric Engineering Services	408	408107	7.75	6.79
20324	D-Electric Engineering Services	560	560100	105.92	92.76
20325	D-Electric Engineering Services	588	588100	1,413.03	1,237.53
20326	D-Electric Engineering Services	925	925002	0.15	0.13
20327	D-Electric Engineering Services	925	925002	2.03	1.78
20328	D-Electric Engineering Services	926	926002	23.70	20.76
20329	D-Electric Engineering Services	926	926002	1.78	1.56
20330	D-Electric Engineering Services	926	926003	47.13	41.28
20331	D-Electric Engineering Services	926	926003	628.70	550.61
20332	D-Electric Engineering Services	926	926004	2.38	2.08
20333	D-Electric Engineering Services	926	926004	31.78	27.83
20334	D-Electric Engineering Services	926	926005	1.04	0.91
20335	D-Electric Engineering Services	926	926005	13.90	12.17
20336	D-Electric Engineering Services	926	926019	1.79	1.57
20337	D-Electric Engineering Services	926	926019	23.85	20.89
20338	D-Electric Engineering Services	926	926101	93.80	82.15
20339	D-Electric Engineering Services	926	926101	1,251.37	1,095.95
20340	D-Electric Engineering Services	926	926102	17.66	15.47
20341	D-Electric Engineering Services	926	926102	235.56	206.30
20342	D-Electric Engineering Services	926	926105	30.76	26.94
20343	D-Electric Engineering Services	926	926105	2.31	2.02
20344	D-Electric Engineering Services	926	926106	7.62	6.67
20345	D-Electric Engineering Services	926	926106	101.70	89.07
20346	D-Electric Engineering Services	926	926116	2.08	1.82
20347	D-Electric Engineering Services	926	926116	27.76	24.31
20348	Distribution Operations - Asset Management	408	408105	7.67	6.72
20349	Distribution Operations - Asset Management	408	408105	3.74	3.28
20350	Distribution Operations - Asset Management	408	408106	728.21	637.77
20351	Distribution Operations - Asset Management	408	408106	354.80	310.73
20352	Distribution Operations - Asset Management	408	408107	7.43	6.51
20353	Distribution Operations - Asset Management	408	408107	15.26	13.36
20354	Distribution Operations - Asset Management	580	580100	930.04	814.53
20355	Distribution Operations - Asset Management	588	588900	425.48	372.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20356	Distribution Operations - Asset Management	905	905001	2,274.08	1,991.64
20357	Distribution Operations - Asset Management	920	920900	508.07	444.97
20358	Distribution Operations - Asset Management	925	925002	4.02	3.52
20359	Distribution Operations - Asset Management	925	925002	1.95	1.71
20360	Distribution Operations - Asset Management	926	926002	46.67	40.87
20361	Distribution Operations - Asset Management	926	926002	22.73	19.91
20362	Distribution Operations - Asset Management	926	926003	1,237.83	1,084.09
20363	Distribution Operations - Asset Management	926	926003	603.11	528.20
20364	Distribution Operations - Asset Management	926	926004	62.58	54.81
20365	Distribution Operations - Asset Management	926	926004	30.48	26.69
20366	Distribution Operations - Asset Management	926	926005	13.35	11.69
20367	Distribution Operations - Asset Management	926	926005	27.40	24.00
20368	Distribution Operations - Asset Management	926	926019	46.95	41.12
20369	Distribution Operations - Asset Management	926	926019	22.88	20.04
20370	Distribution Operations - Asset Management	926	926101	2,463.79	2,157.78
20371	Distribution Operations - Asset Management	926	926101	1,200.42	1,051.33
20372	Distribution Operations - Asset Management	926	926102	463.76	406.16
20373	Distribution Operations - Asset Management	926	926102	225.95	197.89
20374	Distribution Operations - Asset Management	926	926105	60.56	53.04
20375	Distribution Operations - Asset Management	926	926105	29.51	25.84
20376	Distribution Operations - Asset Management	926	926106	200.24	175.37
20377	Distribution Operations - Asset Management	926	926106	97.56	85.44
20378	Distribution Operations - Asset Management	926	926116	26.62	23.31
20379	Distribution Operations - Asset Management	926	926116	54.63	47.84
20380	Document Services	408	408105	1.50	1.31
20381	Document Services	408	408106	141.92	124.29
20382	Document Services	408	408107	2.97	2.60
20383	Document Services	920	920900	542.20	474.86
20384	Document Services	925	925002	0.78	0.68
20385	Document Services	926	926002	9.10	7.97
20386	Document Services	926	926003	241.23	211.27
20387	Document Services	926	926004	12.19	10.68
20388	Document Services	926	926005	5.34	4.68
20389	Document Services	926	926019	9.15	8.01
20390	Document Services	926	926101	480.16	420.52
20391	Document Services	926	926102	90.38	79.15
20392	Document Services	926	926105	11.80	10.33
20393	Document Services	926	926106	39.02	34.17
20394	Document Services	926	926116	10.65	9.33
20395	Economic Development and Major Account Services	408	408105	30.39	26.62
20396	Economic Development and Major Account Services	408	408106	2,883.16	2,525.07
20397	Economic Development and Major Account Services	408	408107	60.40	52.90
20398	Economic Development and Major Account Services	901	901001	11,015.13	9,647.04
20399	Economic Development and Major Account Services	925	925002	15.91	13.93
20400	Economic Development and Major Account Services	926	926002	184.80	161.85
20401	Economic Development and Major Account Services	926	926003	4,900.87	4,292.18
20402	Economic Development and Major Account Services	926	926004	247.74	216.97
20403	Economic Development and Major Account Services	926	926005	108.50	95.02
20404	Economic Development and Major Account Services	926	926019	185.89	162.80
20405	Economic Development and Major Account Services	926	926101	9,754.71	8,543.16
20406	Economic Development and Major Account Services	926	926102	1,836.16	1,608.11
20407	Economic Development and Major Account Services	926	926105	239.79	210.01
20408	Economic Development and Major Account Services	926	926106	792.76	694.30
20409	Economic Development and Major Account Services	926	926116	216.27	189.41
20410	Energy Efficiency Services	408	408105	3.68	3.22
20411	Energy Efficiency Services	408	408106	349.79	306.35
20412	Energy Efficiency Services	408	408107	7.33	6.42
20413	Energy Efficiency Services	905	905001	58.56	51.29
20414	Energy Efficiency Services	920	920900	1,277.78	1,119.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20415	Energy Efficiency Services	925	925002	1.92	1.68
20416	Energy Efficiency Services	926	926002	22.42	19.64
20417	Energy Efficiency Services	926	926003	594.57	520.72
20418	Energy Efficiency Services	926	926004	30.06	26.33
20419	Energy Efficiency Services	926	926005	13.16	11.53
20420	Energy Efficiency Services	926	926019	22.55	19.75
20421	Energy Efficiency Services	926	926101	1,183.44	1,036.46
20422	Energy Efficiency Services	926	926102	222.76	195.09
20423	Energy Efficiency Services	926	926105	29.09	25.48
20424	Energy Efficiency Services	926	926106	96.18	84.23
20425	Energy Efficiency Services	926	926116	26.24	22.98
20426	Energy Marketing Accounting Services	408	408105	2.15	1.88
20427	Energy Marketing Accounting Services	408	408106	203.92	178.59
20428	Energy Marketing Accounting Services	408	408107	4.27	3.74
20429	Energy Marketing Accounting Services	920	920900	779.07	682.31
20430	Energy Marketing Accounting Services	925	925002	1.13	0.99
20431	Energy Marketing Accounting Services	926	926002	13.07	11.45
20432	Energy Marketing Accounting Services	926	926003	346.63	303.58
20433	Energy Marketing Accounting Services	926	926004	17.52	15.34
20434	Energy Marketing Accounting Services	926	926005	7.67	6.72
20435	Energy Marketing Accounting Services	926	926019	13.15	11.52
20436	Energy Marketing Accounting Services	926	926101	689.93	604.24
20437	Energy Marketing Accounting Services	926	926102	129.87	113.74
20438	Energy Marketing Accounting Services	926	926105	16.96	14.85
20439	Energy Marketing Accounting Services	926	926106	56.07	49.11
20440	Energy Marketing Accounting Services	926	926116	15.30	13.40
20441	Energy Marketing Services	408	408105	13.64	11.95
20442	Energy Marketing Services	408	408105	18.51	16.21
20443	Energy Marketing Services	408	408106	1,756.09	1,537.98
20444	Energy Marketing Services	408	408106	1,293.72	1,133.04
20445	Energy Marketing Services	408	408107	36.78	32.21
20446	Energy Marketing Services	408	408107	27.10	23.73
20447	Energy Marketing Services	556	556900	4,942.64	4,328.76
20448	Energy Marketing Services	920	920900	6,709.15	5,875.87
20449	Energy Marketing Services	925	925002	9.68	8.48
20450	Energy Marketing Services	925	925002	7.14	6.25
20451	Energy Marketing Services	926	926002	112.55	98.57
20452	Energy Marketing Services	926	926002	82.92	72.62
20453	Energy Marketing Services	926	926003	2,199.09	1,925.96
20454	Energy Marketing Services	926	926003	2,985.04	2,614.29
20455	Energy Marketing Services	926	926004	150.89	132.15
20456	Energy Marketing Services	926	926004	111.16	97.35
20457	Energy Marketing Services	926	926005	66.09	57.88
20458	Energy Marketing Services	926	926005	48.68	42.63
20459	Energy Marketing Services	926	926019	113.22	99.16
20460	Energy Marketing Services	926	926019	83.41	73.05
20461	Energy Marketing Services	926	926101	5,941.47	5,203.53
20462	Energy Marketing Services	926	926101	4,377.09	3,833.45
20463	Energy Marketing Services	926	926102	1,118.38	979.48
20464	Energy Marketing Services	926	926102	823.91	721.58
20465	Energy Marketing Services	926	926105	107.59	94.23
20466	Energy Marketing Services	926	926105	146.05	127.91
20467	Energy Marketing Services	926	926106	482.86	422.89
20468	Energy Marketing Services	926	926106	355.73	311.55
20469	Energy Marketing Services	926	926116	131.72	115.36
20470	Energy Marketing Services	926	926116	97.04	84.99
20471	Environmental Affairs Management	408	408105	1.27	1.11
20472	Environmental Affairs Management	408	408106	120.45	105.49
20473	Environmental Affairs Management	408	408107	2.53	2.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20474	Environmental Affairs Management	920	920900	460.20	403.04
20475	Environmental Affairs Management	925	925002	0.66	0.58
20476	Environmental Affairs Management	926	926002	7.72	6.76
20477	Environmental Affairs Management	926	926003	204.74	179.31
20478	Environmental Affairs Management	926	926004	10.35	9.06
20479	Environmental Affairs Management	926	926005	4.53	3.97
20480	Environmental Affairs Management	926	926019	7.76	6.80
20481	Environmental Affairs Management	926	926101	407.53	356.91
20482	Environmental Affairs Management	926	926102	76.71	67.18
20483	Environmental Affairs Management	926	926105	10.02	8.78
20484	Environmental Affairs Management	926	926106	33.12	29.01
20485	Environmental Affairs Management	926	926116	9.03	7.91
20486	Executive Management Services	408	408105	35.27	30.89
20487	Executive Management Services	408	408105	3.18	2.79
20488	Executive Management Services	408	408105	3.11	2.72
20489	Executive Management Services	408	408105	0.24	0.21
20490	Executive Management Services	408	408106	22.93	20.08
20491	Executive Management Services	408	408106	296.31	259.51
20492	Executive Management Services	408	408106	301.44	264.00
20493	Executive Management Services	408	408106	3,347.80	2,932.00
20494	Executive Management Services	408	408107	70.12	61.41
20495	Executive Management Services	408	408107	6.32	5.54
20496	Executive Management Services	408	408107	6.21	5.44
20497	Executive Management Services	408	408107	0.48	0.42
20498	Executive Management Services	500	500100	350.04	306.56
20499	Executive Management Services	500	500900	801.62	702.06
20500	Executive Management Services	560	560100	92.36	80.89
20501	Executive Management Services	560	560900	1,039.69	910.56
20502	Executive Management Services	580	580100	87.61	76.73
20503	Executive Management Services	920	920100	75.37	66.01
20504	Executive Management Services	920	920900	12,714.85	11,135.65
20505	Executive Management Services	925	925002	18.47	16.18
20506	Executive Management Services	925	925002	1.66	1.45
20507	Executive Management Services	925	925002	1.64	1.44
20508	Executive Management Services	925	925002	0.13	0.11
20509	Executive Management Services	926	926002	214.57	187.92
20510	Executive Management Services	926	926002	19.32	16.92
20511	Executive Management Services	926	926002	19.00	16.64
20512	Executive Management Services	926	926002	1.47	1.29
20513	Executive Management Services	926	926003	38.98	34.14
20514	Executive Management Services	926	926003	503.67	441.11
20515	Executive Management Services	926	926003	512.41	448.77
20516	Executive Management Services	926	926003	5,690.66	4,983.87
20517	Executive Management Services	926	926004	287.65	251.92
20518	Executive Management Services	926	926004	25.91	22.69
20519	Executive Management Services	926	926004	25.46	22.30
20520	Executive Management Services	926	926004	1.97	1.73
20521	Executive Management Services	926	926005	125.98	110.33
20522	Executive Management Services	926	926005	11.34	9.93
20523	Executive Management Services	926	926005	11.15	9.77
20524	Executive Management Services	926	926005	0.87	0.76
20525	Executive Management Services	926	926019	1.48	1.30
20526	Executive Management Services	926	926019	19.11	16.74
20527	Executive Management Services	926	926019	19.43	17.02
20528	Executive Management Services	926	926019	215.85	189.04
20529	Executive Management Services	926	926101	11,326.71	9,919.92
20530	Executive Management Services	926	926101	1,019.90	893.23
20531	Executive Management Services	926	926101	1,002.51	878.00
20532	Executive Management Services	926	926101	77.59	67.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20533	Executive Management Services	926	926102	2,132.06	1,867.26
20534	Executive Management Services	926	926102	191.98	168.14
20535	Executive Management Services	926	926102	188.71	165.27
20536	Executive Management Services	926	926102	14.60	12.79
20537	Executive Management Services	926	926105	1.91	1.67
20538	Executive Management Services	926	926105	24.65	21.59
20539	Executive Management Services	926	926105	25.07	21.96
20540	Executive Management Services	926	926105	278.42	243.84
20541	Executive Management Services	926	926106	920.51	806.18
20542	Executive Management Services	926	926106	82.88	72.59
20543	Executive Management Services	926	926106	81.47	71.35
20544	Executive Management Services	926	926106	6.31	5.53
20545	Executive Management Services	926	926116	251.12	219.93
20546	Executive Management Services	926	926116	22.61	19.80
20547	Executive Management Services	926	926116	22.22	19.46
20548	Executive Management Services	926	926116	1.72	1.51
20549	External & Brand Communications	408	408105	17.24	15.10
20550	External & Brand Communications	408	408106	1,635.01	1,431.94
20551	External & Brand Communications	408	408107	34.25	30.00
20552	External & Brand Communications	920	920900	6,246.55	5,470.72
20553	External & Brand Communications	925	925002	9.02	7.90
20554	External & Brand Communications	926	926002	104.80	91.78
20555	External & Brand Communications	926	926003	2,779.23	2,434.05
20556	External & Brand Communications	926	926004	140.49	123.04
20557	External & Brand Communications	926	926005	61.53	53.89
20558	External & Brand Communications	926	926019	105.42	92.33
20559	External & Brand Communications	926	926101	5,531.81	4,844.75
20560	External & Brand Communications	926	926102	1,041.26	911.93
20561	External & Brand Communications	926	926105	135.98	119.09
20562	External & Brand Communications	926	926106	449.56	393.72
20563	External & Brand Communications	926	926116	122.65	107.42
20564	Financial Planning & Budgeting	408	408105	3.41	2.99
20565	Financial Planning & Budgeting	408	408105	1.09	0.95
20566	Financial Planning & Budgeting	408	408105	21.92	19.20
20567	Financial Planning & Budgeting	408	408106	2,080.06	1,821.71
20568	Financial Planning & Budgeting	408	408106	104.02	91.10
20569	Financial Planning & Budgeting	408	408106	323.70	283.50
20570	Financial Planning & Budgeting	408	408107	43.57	38.16
20571	Financial Planning & Budgeting	408	408107	2.18	1.91
20572	Financial Planning & Budgeting	408	408107	6.78	5.94
20573	Financial Planning & Budgeting	500	500900	397.39	348.03
20574	Financial Planning & Budgeting	560	560900	1,236.71	1,083.11
20575	Financial Planning & Budgeting	920	920900	7,869.25	6,891.88
20576	Financial Planning & Budgeting	925	925002	11.28	9.88
20577	Financial Planning & Budgeting	925	925002	0.58	0.51
20578	Financial Planning & Budgeting	925	925002	1.79	1.57
20579	Financial Planning & Budgeting	926	926002	20.75	18.17
20580	Financial Planning & Budgeting	926	926002	6.66	5.83
20581	Financial Planning & Budgeting	926	926002	130.96	114.69
20582	Financial Planning & Budgeting	926	926003	3,473.06	3,041.70
20583	Financial Planning & Budgeting	926	926003	176.81	154.85
20584	Financial Planning & Budgeting	926	926003	550.24	481.90
20585	Financial Planning & Budgeting	926	926004	175.57	153.76
20586	Financial Planning & Budgeting	926	926004	8.94	7.83
20587	Financial Planning & Budgeting	926	926004	27.81	24.36
20588	Financial Planning & Budgeting	926	926005	76.87	67.32
20589	Financial Planning & Budgeting	926	926005	3.91	3.42
20590	Financial Planning & Budgeting	926	926005	12.18	10.67
20591	Financial Planning & Budgeting	926	926019	20.87	18.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20592	Financial Planning & Budgeting	926	926019	6.71	5.88
20593	Financial Planning & Budgeting	926	926019	131.73	115.37
20594	Financial Planning & Budgeting	926	926101	6,912.79	6,054.21
20595	Financial Planning & Budgeting	926	926101	351.92	308.21
20596	Financial Planning & Budgeting	926	926101	1,095.20	959.17
20597	Financial Planning & Budgeting	926	926102	1,301.22	1,139.61
20598	Financial Planning & Budgeting	926	926102	66.25	58.02
20599	Financial Planning & Budgeting	926	926102	206.15	180.55
20600	Financial Planning & Budgeting	926	926105	169.92	148.82
20601	Financial Planning & Budgeting	926	926105	8.65	7.58
20602	Financial Planning & Budgeting	926	926105	26.92	23.58
20603	Financial Planning & Budgeting	926	926106	89.01	77.95
20604	Financial Planning & Budgeting	926	926106	28.80	25.05
20605	Financial Planning & Budgeting	926	926106	561.80	492.02
20606	Financial Planning & Budgeting	926	926116	153.26	134.22
20607	Financial Planning & Budgeting	926	926116	7.80	6.83
20608	Financial Planning & Budgeting	926	926116	24.28	21.26
20609	Financial Systems	408	408105	5.35	4.69
20610	Financial Systems	408	408106	507.87	444.79
20611	Financial Systems	408	408107	10.64	9.32
20612	Financial Systems	920	920100	851.25	745.52
20613	Financial Systems	920	920900	1,089.05	953.79
20614	Financial Systems	925	925002	2.80	2.45
20615	Financial Systems	926	926002	32.55	28.51
20616	Financial Systems	926	926003	863.28	756.06
20617	Financial Systems	926	926004	43.63	38.21
20618	Financial Systems	926	926005	19.11	16.74
20619	Financial Systems	926	926019	32.75	28.68
20620	Financial Systems	926	926101	1,718.29	1,504.88
20621	Financial Systems	926	926102	323.44	283.27
20622	Financial Systems	926	926105	42.24	36.99
20623	Financial Systems	926	926106	139.64	122.30
20624	Financial Systems	926	926116	38.09	33.36
20625	Fuel Procurement	408	408105	13.71	12.01
20626	Fuel Procurement	408	408106	1,301.27	1,139.65
20627	Fuel Procurement	408	408107	27.27	23.88
20628	Fuel Procurement	501	501090	1,380.75	1,209.26
20629	Fuel Procurement	501	501990	3,590.73	3,144.76
20630	Fuel Procurement	925	925002	7.17	6.28
20631	Fuel Procurement	926	926002	83.41	73.05
20632	Fuel Procurement	926	926003	2,211.94	1,937.21
20633	Fuel Procurement	926	926004	111.81	97.92
20634	Fuel Procurement	926	926005	48.97	42.89
20635	Fuel Procurement	926	926019	83.89	73.47
20636	Fuel Procurement	926	926101	4,402.66	3,855.84
20637	Fuel Procurement	926	926102	828.72	725.79
20638	Fuel Procurement	926	926105	108.24	94.80
20639	Fuel Procurement	926	926106	357.80	313.36
20640	Fuel Procurement	926	926116	97.62	85.50
20641	Generation Services	408	408105	62.79	54.99
20642	Generation Services	408	408105	0.70	0.61
20643	Generation Services	408	408106	66.10	57.89
20644	Generation Services	408	408106	5,957.60	5,217.66
20645	Generation Services	408	408107	124.85	109.34
20646	Generation Services	408	408107	1.35	1.18
20647	Generation Services	500	500900	14,039.94	12,296.16
20648	Generation Services	510	510100	7,714.05	6,755.96
20649	Generation Services	513	513900	500.54	438.37
20650	Generation Services	560	560900	252.40	221.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20651	Generation Services	920	920900	12.00	10.51
20652	Generation Services	925	925002	31.50	27.59
20653	Generation Services	925	925002	0.35	0.31
20654	Generation Services	926	926002	366.80	321.24
20655	Generation Services	926	926002	4.25	3.72
20656	Generation Services	926	926003	112.30	98.35
20657	Generation Services	926	926003	9,727.48	8,519.31
20658	Generation Services	926	926004	491.90	430.81
20659	Generation Services	926	926004	5.70	4.99
20660	Generation Services	926	926005	215.29	188.55
20661	Generation Services	926	926005	2.50	2.19
20662	Generation Services	926	926019	368.91	323.09
20663	Generation Services	926	926019	4.25	3.72
20664	Generation Services	926	926101	19,361.17	16,956.49
20665	Generation Services	926	926101	223.55	195.78
20666	Generation Services	926	926102	3,644.37	3,191.73
20667	Generation Services	926	926102	42.05	36.83
20668	Generation Services	926	926105	5.50	4.82
20669	Generation Services	926	926105	476.08	416.95
20670	Generation Services	926	926106	1,573.45	1,378.03
20671	Generation Services	926	926106	18.15	15.90
20672	Generation Services	926	926116	429.29	375.97
20673	Generation Services	926	926116	4.95	4.34
20674	IT Client Services	408	408105	45.96	40.25
20675	IT Client Services	408	408106	4,364.15	3,822.12
20676	IT Client Services	408	408107	91.41	80.06
20677	IT Client Services	920	920100	339.28	297.14
20678	IT Client Services	920	920900	4,026.25	3,526.18
20679	IT Client Services	925	925002	24.08	21.09
20680	IT Client Services	926	926002	279.75	245.00
20681	IT Client Services	926	926003	7,418.26	6,496.90
20682	IT Client Services	926	926004	375.01	328.43
20683	IT Client Services	926	926005	164.23	143.83
20684	IT Client Services	926	926019	281.41	246.46
20685	IT Client Services	926	926101	14,765.39	12,931.51
20686	IT Client Services	926	926102	2,779.32	2,434.12
20687	IT Client Services	926	926105	362.97	317.89
20688	IT Client Services	926	926106	1,199.96	1,050.92
20689	IT Client Services	926	926116	327.37	286.71
20690	IT Client Services	935	935488	12,307.71	10,779.08
20691	IT Corporate Functions Services	408	408105	9.46	8.29
20692	IT Corporate Functions Services	408	408106	898.10	786.55
20693	IT Corporate Functions Services	408	408107	18.81	16.47
20694	IT Corporate Functions Services	920	920100	801.38	701.85
20695	IT Corporate Functions Services	920	920900	1,968.91	1,724.37
20696	IT Corporate Functions Services	925	925002	4.95	4.34
20697	IT Corporate Functions Services	926	926002	57.58	50.43
20698	IT Corporate Functions Services	926	926003	1,526.62	1,337.01
20699	IT Corporate Functions Services	926	926004	77.16	67.58
20700	IT Corporate Functions Services	926	926005	33.79	29.59
20701	IT Corporate Functions Services	926	926019	57.89	50.70
20702	IT Corporate Functions Services	926	926101	3,038.58	2,661.18
20703	IT Corporate Functions Services	926	926102	571.97	500.93
20704	IT Corporate Functions Services	926	926105	74.70	65.42
20705	IT Corporate Functions Services	926	926106	246.95	216.28
20706	IT Corporate Functions Services	926	926116	67.36	58.99
20707	IT Corporate Functions Services	935	935488	660.92	578.83
20708	IT Enhancements	408	408105	29.52	25.85
20709	IT Enhancements	408	408106	2,802.21	2,454.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20710	IT Enhancements	408	408107	58.69	51.40
20711	IT Enhancements	920	920900	3,048.99	2,670.30
20712	IT Enhancements	925	925002	15.20	13.31
20713	IT Enhancements	926	926002	176.51	154.59
20714	IT Enhancements	926	926003	4,680.80	4,099.44
20715	IT Enhancements	926	926004	236.60	207.21
20716	IT Enhancements	926	926005	103.63	90.76
20717	IT Enhancements	926	926019	177.52	155.47
20718	IT Enhancements	926	926101	9,316.71	8,159.56
20719	IT Enhancements	926	926102	1,753.70	1,535.89
20720	IT Enhancements	926	926105	229.03	200.58
20721	IT Enhancements	926	926106	757.15	663.11
20722	IT Enhancements	926	926116	206.57	180.91
20723	IT Enhancements	935	935488	7,564.80	6,616.48
20724	IT Security and Administrative Services	408	408105	80.46	70.47
20725	IT Security and Administrative Services	408	408106	7,651.40	6,701.09
20726	IT Security and Administrative Services	408	408107	159.99	140.12
20727	IT Security and Administrative Services	920	920900	13,438.21	11,769.17
20728	IT Security and Administrative Services	925	925002	41.52	36.36
20729	IT Security and Administrative Services	926	926002	482.14	422.26
20730	IT Security and Administrative Services	926	926003	12,768.23	11,182.40
20731	IT Security and Administrative Services	926	926004	646.32	566.05
20732	IT Security and Administrative Services	926	926005	283.04	247.89
20733	IT Security and Administrative Services	926	926019	492.74	431.54
20734	IT Security and Administrative Services	926	926101	25,449.96	22,289.04
20735	IT Security and Administrative Services	926	926102	4,790.47	4,195.49
20736	IT Security and Administrative Services	926	926105	624.85	547.24
20737	IT Security and Administrative Services	926	926106	2,068.32	1,811.43
20738	IT Security and Administrative Services	926	926116	564.27	494.19
20739	IT Security and Administrative Services	935	935391	23.28	20.39
20740	IT Security and Administrative Services	935	935488	15,460.24	13,540.06
20741	Industrial Relations Management Services	408	408105	0.33	0.29
20742	Industrial Relations Management Services	408	408106	31.74	27.80
20743	Industrial Relations Management Services	408	408107	0.67	0.59
20744	Industrial Relations Management Services	920	920900	121.27	106.21
20745	Industrial Relations Management Services	925	925002	0.17	0.15
20746	Industrial Relations Management Services	926	926002	2.04	1.79
20747	Industrial Relations Management Services	926	926003	53.95	47.25
20748	Industrial Relations Management Services	926	926004	2.73	2.39
20749	Industrial Relations Management Services	926	926005	1.20	1.05
20750	Industrial Relations Management Services	926	926019	2.05	1.80
20751	Industrial Relations Management Services	926	926101	107.40	94.06
20752	Industrial Relations Management Services	926	926102	20.22	17.71
20753	Industrial Relations Management Services	926	926105	2.64	2.31
20754	Industrial Relations Management Services	926	926106	8.73	7.65
20755	Industrial Relations Management Services	926	926116	2.38	2.08
20756	Internal Auditing	408	408105	11.73	10.27
20757	Internal Auditing	408	408106	1,113.79	975.46
20758	Internal Auditing	408	408107	23.34	20.44
20759	Internal Auditing	920	920900	4,255.25	3,726.74
20760	Internal Auditing	925	925002	6.15	5.39
20761	Internal Auditing	926	926002	71.38	62.51
20762	Internal Auditing	926	926003	1,893.25	1,658.11
20763	Internal Auditing	926	926004	95.70	83.81
20764	Internal Auditing	926	926005	41.91	36.70
20765	Internal Auditing	926	926019	71.81	62.89
20766	Internal Auditing	926	926101	3,768.34	3,300.31
20767	Internal Auditing	926	926102	709.33	621.23
20768	Internal Auditing	926	926105	92.63	81.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20769	Internal Auditing	926	926106	306.24	268.20
20770	Internal Auditing	926	926116	83.55	73.17
20771	Internal Communications	408	408105	3.33	2.92
20772	Internal Communications	408	408106	315.39	276.22
20773	Internal Communications	408	408107	6.60	5.78
20774	Internal Communications	920	920900	1,204.94	1,055.28
20775	Internal Communications	925	925002	1.74	1.52
20776	Internal Communications	926	926002	20.22	17.71
20777	Internal Communications	926	926003	536.11	469.52
20778	Internal Communications	926	926004	27.10	23.73
20779	Internal Communications	926	926005	11.87	10.40
20780	Internal Communications	926	926019	20.33	17.80
20781	Internal Communications	926	926101	1,067.07	934.54
20782	Internal Communications	926	926102	200.86	175.91
20783	Internal Communications	926	926105	26.23	22.97
20784	Internal Communications	926	926106	86.72	75.95
20785	Internal Communications	926	926116	23.66	20.72
20786	Legal Services	408	408105	31.64	27.71
20787	Legal Services	408	408106	3,003.35	2,630.33
20788	Legal Services	408	408107	62.93	55.11
20789	Legal Services	920	920100	9,180.11	8,039.93
20790	Legal Services	920	920900	1,988.14	1,741.21
20791	Legal Services	925	925002	15.78	13.82
20792	Legal Services	926	926002	183.18	160.43
20793	Legal Services	926	926003	4,857.95	4,254.59
20794	Legal Services	926	926004	245.56	215.06
20795	Legal Services	926	926005	107.55	94.19
20796	Legal Services	926	926019	184.26	161.37
20797	Legal Services	926	926101	9,669.25	8,468.32
20798	Legal Services	926	926102	1,820.06	1,594.01
20799	Legal Services	926	926105	237.69	208.17
20800	Legal Services	926	926106	785.82	688.22
20801	Legal Services	926	926116	214.36	187.74
20802	Load Forecasting Services	408	408105	6.30	5.52
20803	Load Forecasting Services	408	408106	597.94	523.68
20804	Load Forecasting Services	408	408107	12.53	10.97
20805	Load Forecasting Services	920	920900	2,284.42	2,000.69
20806	Load Forecasting Services	925	925002	3.30	2.89
20807	Load Forecasting Services	926	926002	38.33	33.57
20808	Load Forecasting Services	926	926003	1,016.39	890.15
20809	Load Forecasting Services	926	926004	51.38	45.00
20810	Load Forecasting Services	926	926005	22.50	19.71
20811	Load Forecasting Services	926	926019	38.55	33.76
20812	Load Forecasting Services	926	926101	2,023.02	1,771.76
20813	Load Forecasting Services	926	926102	380.80	333.50
20814	Load Forecasting Services	926	926105	49.73	43.55
20815	Load Forecasting Services	926	926106	164.41	143.99
20816	Load Forecasting Services	926	926116	44.85	39.28
20817	Mapping and Records Management Services	408	408105	1.19	1.04
20818	Mapping and Records Management Services	408	408106	112.53	98.55
20819	Mapping and Records Management Services	408	408107	2.36	2.07
20820	Mapping and Records Management Services	580	580100	429.93	376.53
20821	Mapping and Records Management Services	925	925002	0.62	0.54
20822	Mapping and Records Management Services	926	926002	7.21	6.31
20823	Mapping and Records Management Services	926	926003	191.28	167.52
20824	Mapping and Records Management Services	926	926004	9.67	8.47
20825	Mapping and Records Management Services	926	926005	4.23	3.70
20826	Mapping and Records Management Services	926	926019	7.26	6.36
20827	Mapping and Records Management Services	926	926101	380.73	333.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20828	Mapping and Records Management Services	926	926102	71.66	62.76
20829	Mapping and Records Management Services	926	926105	9.36	8.20
20830	Mapping and Records Management Services	926	926106	30.94	27.10
20831	Mapping and Records Management Services	926	926116	8.44	7.39
20832	Market Forecasting Services	408	408105	5.06	4.43
20833	Market Forecasting Services	408	408106	479.92	420.31
20834	Market Forecasting Services	408	408107	10.05	8.80
20835	Market Forecasting Services	920	920900	1,833.53	1,605.80
20836	Market Forecasting Services	925	925002	2.65	2.32
20837	Market Forecasting Services	926	926002	30.76	26.94
20838	Market Forecasting Services	926	926003	815.78	714.46
20839	Market Forecasting Services	926	926004	41.24	36.12
20840	Market Forecasting Services	926	926005	18.06	15.82
20841	Market Forecasting Services	926	926019	30.94	27.10
20842	Market Forecasting Services	926	926101	1,623.73	1,422.06
20843	Market Forecasting Services	926	926102	305.64	267.68
20844	Market Forecasting Services	926	926105	39.91	34.95
20845	Market Forecasting Services	926	926106	131.96	115.57
20846	Market Forecasting Services	926	926116	36.00	31.53
20847	Material Logistics	408	408105	7.40	6.48
20848	Material Logistics	408	408106	702.21	614.99
20849	Material Logistics	408	408107	14.71	12.88
20850	Material Logistics	920	920900	2,677.65	2,345.08
20851	Material Logistics	925	925002	3.87	3.39
20852	Material Logistics	926	926002	44.85	39.28
20853	Material Logistics	926	926003	1,189.49	1,041.75
20854	Material Logistics	926	926004	60.14	52.67
20855	Material Logistics	926	926005	26.34	23.07
20856	Material Logistics	926	926019	45.12	39.52
20857	Material Logistics	926	926101	2,367.55	2,073.50
20858	Material Logistics	926	926102	445.65	390.30
20859	Material Logistics	926	926105	58.19	50.96
20860	Material Logistics	926	926106	192.40	168.50
20861	Material Logistics	926	926116	52.49	45.97
20862	Metering	408	408105	3.23	2.83
20863	Metering	408	408106	14.34	12.56
20864	Metering	408	408107	307.16	269.01
20865	Metering	408	408106	1,360.73	1,191.73
20866	Metering	408	408107	6.42	5.62
20867	Metering	408	408107	28.52	24.98
20868	Metering	586	586100	4,944.48	4,330.37
20869	Metering	902	902001	1,118.86	979.90
20870	Metering	925	925002	1.56	1.37
20871	Metering	925	925002	6.85	6.00
20872	Metering	926	926002	18.03	15.79
20873	Metering	926	926002	79.48	69.61
20874	Metering	926	926003	2,107.64	1,845.87
20875	Metering	926	926003	477.98	418.61
20876	Metering	926	926004	24.16	21.16
20877	Metering	926	926004	106.54	93.31
20878	Metering	926	926005	10.59	9.27
20879	Metering	926	926005	46.67	40.87
20880	Metering	926	926019	18.13	15.88
20881	Metering	926	926019	79.93	70.00
20882	Metering	926	926101	951.38	833.22
20883	Metering	926	926101	4,195.08	3,674.05
20884	Metering	926	926102	179.08	156.84
20885	Metering	926	926102	789.64	691.57
20886	Metering	926	926105	103.12	90.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20887	Metering	926	926105	23.38	20.48
20888	Metering	926	926106	77.32	67.72
20889	Metering	926	926106	340.94	298.59
20890	Metering	926	926116	21.10	18.48
20891	Metering	926	926116	93.00	81.45
20892	Network Trouble and Dispatch Services	408	408105	7.96	6.97
20893	Network Trouble and Dispatch Services	408	408106	754.42	660.72
20894	Network Trouble and Dispatch Services	408	408107	15.81	13.85
20895	Network Trouble and Dispatch Services	580	580100	1,889.73	1,655.02
20896	Network Trouble and Dispatch Services	588	588900	248.51	217.64
20897	Network Trouble and Dispatch Services	593	593004	727.79	637.40
20898	Network Trouble and Dispatch Services	925	925002	4.12	3.61
20899	Network Trouble and Dispatch Services	926	926002	47.86	41.92
20900	Network Trouble and Dispatch Services	926	926003	1,269.27	1,111.63
20901	Network Trouble and Dispatch Services	926	926004	64.17	56.20
20902	Network Trouble and Dispatch Services	926	926005	28.10	24.61
20903	Network Trouble and Dispatch Services	926	926019	48.15	42.17
20904	Network Trouble and Dispatch Services	926	926101	2,526.36	2,212.58
20905	Network Trouble and Dispatch Services	926	926102	475.54	416.48
20906	Network Trouble and Dispatch Services	926	926105	62.10	54.39
20907	Network Trouble and Dispatch Services	926	926106	205.32	179.82
20908	Network Trouble and Dispatch Services	926	926116	56.02	49.06
20909	Payroll	408	408105	3.33	2.92
20910	Payroll	408	408106	315.27	276.11
20911	Payroll	408	408107	6.60	5.78
20912	Payroll	920	920900	1,204.50	1,054.90
20913	Payroll	925	925002	1.74	1.52
20914	Payroll	926	926002	20.21	17.70
20915	Payroll	926	926003	535.91	469.35
20916	Payroll	926	926004	27.09	23.73
20917	Payroll	926	926005	11.86	10.39
20918	Payroll	926	926019	20.33	17.80
20919	Payroll	926	926101	1,066.68	934.20
20920	Payroll	926	926102	200.78	175.84
20921	Payroll	926	926105	26.22	22.96
20922	Payroll	926	926106	86.69	75.92
20923	Payroll	926	926116	23.65	20.71
20924	Procurement & Major Contracts	408	408105	16.43	14.39
20925	Procurement & Major Contracts	408	408106	1,559.26	1,365.60
20926	Procurement & Major Contracts	408	408107	32.67	28.61
20927	Procurement & Major Contracts	920	920900	5,867.06	5,138.36
20928	Procurement & Major Contracts	925	925002	8.37	7.33
20929	Procurement & Major Contracts	926	926002	97.19	85.12
20930	Procurement & Major Contracts	926	926003	2,577.72	2,257.56
20931	Procurement & Major Contracts	926	926004	130.30	114.12
20932	Procurement & Major Contracts	926	926005	57.07	49.98
20933	Procurement & Major Contracts	926	926019	97.78	85.64
20934	Procurement & Major Contracts	926	926101	5,130.73	4,493.49
20935	Procurement & Major Contracts	926	926102	965.77	845.82
20936	Procurement & Major Contracts	926	926105	126.12	110.46
20937	Procurement & Major Contracts	926	926106	416.99	365.20
20938	Procurement & Major Contracts	926	926116	113.76	99.63
20939	Project Engineering Services	408	408105	1.75	1.53
20940	Project Engineering Services	408	408106	165.58	145.01
20941	Project Engineering Services	408	408107	3.47	3.04
20942	Project Engineering Services	500	500900	632.60	554.03
20943	Project Engineering Services	925	925002	0.91	0.80
20944	Project Engineering Services	926	926002	10.62	9.30
20945	Project Engineering Services	926	926003	281.47	246.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
20946	Project Engineering Services	926	926004	14.23	12.46
20947	Project Engineering Services	926	926005	6.23	5.46
20948	Project Engineering Services	926	926019	10.68	9.35
20949	Project Engineering Services	926	926101	560.24	490.66
20950	Project Engineering Services	926	926102	105.45	92.35
20951	Project Engineering Services	926	926105	13.77	12.06
20952	Project Engineering Services	926	926106	45.53	39.88
20953	Project Engineering Services	926	926116	12.42	10.88
20954	Regulatory Affairs Management	408	408105	15.15	13.27
20955	Regulatory Affairs Management	408	408106	1,438.19	1,259.57
20956	Regulatory Affairs Management	408	408107	30.14	26.40
20957	Regulatory Affairs Management	920	920100	218.62	191.47
20958	Regulatory Affairs Management	920	920900	5,267.93	4,613.65
20959	Regulatory Affairs Management	925	925002	7.92	6.94
20960	Regulatory Affairs Management	926	926002	91.94	80.52
20961	Regulatory Affairs Management	926	926003	2,438.17	2,135.35
20962	Regulatory Affairs Management	926	926004	123.25	107.94
20963	Regulatory Affairs Management	926	926005	53.97	47.27
20964	Regulatory Affairs Management	926	926019	92.49	81.00
20965	Regulatory Affairs Management	926	926101	4,852.94	4,250.20
20966	Regulatory Affairs Management	926	926102	913.48	800.02
20967	Regulatory Affairs Management	926	926105	119.29	104.47
20968	Regulatory Affairs Management	926	926106	394.40	345.42
20969	Regulatory Affairs Management	926	926116	107.60	94.24
20970	Right-of-Way Services	408	408105	1.88	1.65
20971	Right-of-Way Services	408	408106	178.67	156.48
20972	Right-of-Way Services	408	408107	3.74	3.28
20973	Right-of-Way Services	920	920900	682.63	597.85
20974	Right-of-Way Services	925	925002	0.99	0.87
20975	Right-of-Way Services	926	926002	11.45	10.03
20976	Right-of-Way Services	926	926003	303.72	266.00
20977	Right-of-Way Services	926	926004	15.35	13.44
20978	Right-of-Way Services	926	926005	6.73	5.89
20979	Right-of-Way Services	926	926019	11.53	10.10
20980	Right-of-Way Services	926	926101	604.51	529.43
20981	Right-of-Way Services	926	926102	113.79	99.66
20982	Right-of-Way Services	926	926105	14.86	13.01
20983	Right-of-Way Services	926	926106	49.13	43.03
20984	Right-of-Way Services	926	926116	13.40	11.74
20985	Sales & Marketing	408	408105	2.87	2.51
20986	Sales & Marketing	408	408106	272.24	238.43
20987	Sales & Marketing	408	408107	5.70	4.99
20988	Sales & Marketing	908	908901	1,040.08	910.90
20989	Sales & Marketing	925	925002	1.50	1.31
20990	Sales & Marketing	926	926002	17.45	15.28
20991	Sales & Marketing	926	926003	462.75	405.28
20992	Sales & Marketing	926	926004	23.39	20.48
20993	Sales & Marketing	926	926005	10.24	8.97
20994	Sales & Marketing	926	926019	17.55	15.37
20995	Sales & Marketing	926	926101	921.07	806.67
20996	Sales & Marketing	926	926102	173.37	151.84
20997	Sales & Marketing	926	926105	22.64	19.83
20998	Sales & Marketing	926	926106	74.85	65.55
20999	Sales & Marketing	926	926116	20.42	17.88
21000	Security Services	408	408105	5.45	4.77
21001	Security Services	408	408106	517.62	453.33
21002	Security Services	408	408107	10.85	9.50
21003	Security Services	920	920900	1,977.56	1,731.94
21004	Security Services	925	925002	2.86	2.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21005	Security Services	926	926002	33.18	29.06
21006	Security Services	926	926003	879.86	770.58
21007	Security Services	926	926004	44.47	38.95
21008	Security Services	926	926005	19.48	17.06
21009	Security Services	926	926019	33.37	29.23
21010	Security Services	926	926101	1,751.28	1,533.77
21011	Security Services	926	926102	329.64	288.70
21012	Security Services	926	926105	43.04	37.69
21013	Security Services	926	926106	142.33	124.65
21014	Security Services	926	926116	38.83	34.01
21015	Sourcing Support	408	408105	0.79	0.69
21016	Sourcing Support	408	408106	75.10	65.77
21017	Sourcing Support	408	408107	1.58	1.38
21018	Sourcing Support	920	920900	286.94	251.30
21019	Sourcing Support	925	925002	0.41	0.36
21020	Sourcing Support	926	926002	4.82	4.22
21021	Sourcing Support	926	926003	127.67	111.81
21022	Sourcing Support	926	926004	6.45	5.65
21023	Sourcing Support	926	926005	2.83	2.48
21024	Sourcing Support	926	926019	4.84	4.24
21025	Sourcing Support	926	926101	254.12	222.56
21026	Sourcing Support	926	926102	47.84	41.90
21027	Sourcing Support	926	926105	6.24	5.46
21028	Sourcing Support	926	926106	20.65	18.09
21029	Sourcing Support	926	926116	5.63	4.93
21030	Strategic Sourcing	408	408105	10.32	9.04
21031	Strategic Sourcing	408	408106	979.42	857.77
21032	Strategic Sourcing	408	408107	20.52	17.97
21033	Strategic Sourcing	920	920900	3,739.06	3,274.66
21034	Strategic Sourcing	925	925002	5.39	4.72
21035	Strategic Sourcing	926	926002	62.69	54.90
21036	Strategic Sourcing	926	926003	1,662.59	1,456.09
21037	Strategic Sourcing	926	926004	84.05	73.61
21038	Strategic Sourcing	926	926005	36.81	32.24
21039	Strategic Sourcing	926	926019	63.07	55.24
21040	Strategic Sourcing	926	926101	3,309.24	2,898.23
21041	Strategic Sourcing	926	926102	622.90	545.54
21042	Strategic Sourcing	926	926105	81.35	71.25
21043	Strategic Sourcing	926	926106	268.94	235.54
21044	Strategic Sourcing	926	926116	73.36	64.25
21045	Substation Construction and Maintenance Services	408	408105	2.15	1.88
21046	Substation Construction and Maintenance Services	408	408106	204.26	178.89
21047	Substation Construction and Maintenance Services	408	408107	4.28	3.75
21048	Substation Construction and Maintenance Services	580	580100	624.23	546.70
21049	Substation Construction and Maintenance Services	588	588900	111.42	97.58
21050	Substation Construction and Maintenance Services	590	590100	44.73	39.17
21051	Substation Construction and Maintenance Services	925	925002	1.11	0.97
21052	Substation Construction and Maintenance Services	926	926002	13.09	11.46
21053	Substation Construction and Maintenance Services	926	926003	347.21	304.09
21054	Substation Construction and Maintenance Services	926	926004	17.56	15.38
21055	Substation Construction and Maintenance Services	926	926005	7.69	6.73
21056	Substation Construction and Maintenance Services	926	926019	13.16	11.53
21057	Substation Construction and Maintenance Services	926	926101	691.08	605.25
21058	Substation Construction and Maintenance Services	926	926102	130.09	113.93
21059	Substation Construction and Maintenance Services	926	926105	16.99	14.88
21060	Substation Construction and Maintenance Services	926	926106	56.17	49.19
21061	Substation Construction and Maintenance Services	926	926116	15.33	13.43
21062	Technical & Safety Training	408	408105	1.14	1.00
21063	Technical & Safety Training	408	408105	1.68	1.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21064	Technical & Safety Training	408	408105	6.94	6.08
21065	Technical & Safety Training	408	408106	108.10	94.67
21066	Technical & Safety Training	408	408106	159.16	139.39
21067	Technical & Safety Training	408	408106	659.40	577.50
21068	Technical & Safety Training	408	408107	2.26	1.98
21069	Technical & Safety Training	408	408107	3.33	2.92
21070	Technical & Safety Training	408	408107	13.82	12.10
21071	Technical & Safety Training	580	580100	2,519.28	2,206.38
21072	Technical & Safety Training	920	920900	608.09	532.56
21073	Technical & Safety Training	920	920900	-70.99	-62.17
21074	Technical & Safety Training	925	925002	0.59	0.52
21075	Technical & Safety Training	925	925002	0.88	0.77
21076	Technical & Safety Training	925	925002	3.64	3.19
21077	Technical & Safety Training	925	925004	483.96	423.85
21078	Technical & Safety Training	926	926002	6.93	6.07
21079	Technical & Safety Training	926	926002	10.20	8.93
21080	Technical & Safety Training	926	926002	42.26	37.01
21081	Technical & Safety Training	926	926003	183.74	160.92
21082	Technical & Safety Training	926	926003	270.55	236.95
21083	Technical & Safety Training	926	926003	1,120.87	981.66
21084	Technical & Safety Training	926	926004	56.66	49.62
21085	Technical & Safety Training	926	926004	13.68	11.98
21086	Technical & Safety Training	926	926004	9.29	8.14
21087	Technical & Safety Training	926	926005	4.07	3.56
21088	Technical & Safety Training	926	926005	5.99	5.25
21089	Technical & Safety Training	926	926005	24.81	21.73
21090	Technical & Safety Training	926	926019	6.97	6.10
21091	Technical & Safety Training	926	926019	10.26	8.99
21092	Technical & Safety Training	926	926019	42.52	37.24
21093	Technical & Safety Training	926	926101	365.73	320.31
21094	Technical & Safety Training	926	926101	538.51	471.63
21095	Technical & Safety Training	926	926101	2,231.00	1,953.91
21096	Technical & Safety Training	926	926102	419.94	367.78
21097	Technical & Safety Training	926	926102	101.36	88.77
21098	Technical & Safety Training	926	926102	68.83	60.28
21099	Technical & Safety Training	926	926105	9.00	7.88
21100	Technical & Safety Training	926	926105	13.24	11.60
21101	Technical & Safety Training	926	926105	54.84	48.03
21102	Technical & Safety Training	926	926106	29.72	26.03
21103	Technical & Safety Training	926	926106	43.76	38.32
21104	Technical & Safety Training	926	926106	181.32	158.80
21105	Technical & Safety Training	926	926116	8.10	7.09
21106	Technical & Safety Training	926	926116	11.94	10.46
21107	Technical & Safety Training	926	926116	49.47	43.33
21108	Transmission	408	408105	-1.90	-1.66
21109	Transmission	408	408105	57.48	50.34
21110	Transmission	408	408106	5,449.22	4,772.42
21111	Transmission	408	408106	-180.44	-158.03
21112	Transmission	408	408107	114.22	100.03
21113	Transmission	408	408107	-3.78	-3.31
21114	Transmission	560	560900	4,759.29	4,168.18
21115	Transmission	561	561190	3,298.01	2,888.39
21116	Transmission	561	561590	6,422.71	5,625.00
21117	Transmission	561	561601	594.63	520.78
21118	Transmission	561	561900	-1,487.69	-1,302.92
21119	Transmission	563	563100	752.66	659.18
21120	Transmission	566	566100	588.82	515.69
21121	Transmission	566	566900	768.46	673.02
21122	Transmission	570	570100	2,502.37	2,191.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21123	Transmission	571	571100	1,364.98	1,195.45
21124	Transmission	580	580900	269.70	236.20
21125	Transmission	581	581900	-959.08	-839.96
21126	Transmission	925	925002	26.76	23.44
21127	Transmission	925	925002	-1.00	-0.88
21128	Transmission	926	926002	311.10	272.46
21129	Transmission	926	926002	-11.57	-10.13
21130	Transmission	926	926003	8,249.43	7,224.84
21131	Transmission	926	926003	-306.71	-268.62
21132	Transmission	926	926004	417.00	365.21
21133	Transmission	926	926004	-15.50	-13.57
21134	Transmission	926	926005	-6.79	-5.95
21135	Transmission	926	926005	182.62	159.94
21136	Transmission	926	926019	312.92	274.05
21137	Transmission	926	926019	-11.64	-10.19
21138	Transmission	926	926101	16,419.67	14,380.33
21139	Transmission	926	926101	-610.49	-534.67
21140	Transmission	926	926102	3,090.68	2,706.81
21141	Transmission	926	926102	-114.91	-100.64
21142	Transmission	926	926105	403.58	353.45
21143	Transmission	926	926105	-15.01	-13.15
21144	Transmission	926	926106	1,334.43	1,168.69
21145	Transmission	926	926106	-49.61	-43.45
21146	Transmission	926	926116	364.04	318.83
21147	Transmission	926	926116	-13.53	-11.85
21148	Fuel Procurement	408	408105	0.85	0.74
21149	Fuel Procurement	408	408106	80.38	70.40
21150	Fuel Procurement	408	408107	1.68	1.47
21151	Fuel Procurement	501	501990	307.10	268.96
21152	Fuel Procurement	925	925002	0.44	0.39
21153	Fuel Procurement	926	926002	5.15	4.51
21154	Fuel Procurement	926	926003	136.64	119.67
21155	Fuel Procurement	926	926004	6.91	6.05
21156	Fuel Procurement	926	926005	3.02	2.64
21157	Fuel Procurement	926	926019	5.18	4.54
21158	Fuel Procurement	926	926101	271.96	238.18
21159	Fuel Procurement	926	926102	51.19	44.83
21160	Fuel Procurement	926	926105	6.69	5.86
21161	Fuel Procurement	926	926106	22.10	19.36
21162	Fuel Procurement	926	926116	6.03	5.28
21163	Transmission	408	408105	2.11	1.85
21164	Transmission	408	408106	199.79	174.98
21165	Transmission	408	408107	4.19	3.67
21166	Transmission	560	560900	763.31	668.51
21167	Transmission	925	925002	1.10	0.96
21168	Transmission	926	926002	12.81	11.22
21169	Transmission	926	926003	339.62	297.44
21170	Transmission	926	926004	17.17	15.04
21171	Transmission	926	926005	7.52	6.59
21172	Transmission	926	926019	12.88	11.28
21173	Transmission	926	926101	675.97	592.01
21174	Transmission	926	926102	127.24	111.44
21175	Transmission	926	926105	16.62	14.56
21176	Transmission	926	926106	54.94	48.12
21177	Transmission	926	926116	14.99	13.13
21178	Transmission	408	408105	1.85	1.62
21179	Transmission	408	408106	175.71	153.89
21180	Transmission	408	408107	3.68	3.22
21181	Transmission	560	560900	671.29	587.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21182	Transmission	925	925002	0.97	0.85
21183	Transmission	926	926002	11.26	9.86
21184	Transmission	926	926003	298.68	261.58
21185	Transmission	926	926004	15.10	13.22
21186	Transmission	926	926005	6.61	5.79
21187	Transmission	926	926019	11.33	9.92
21188	Transmission	926	926101	594.49	520.65
21189	Transmission	926	926102	111.90	98.00
21190	Transmission	926	926105	14.61	12.80
21191	Transmission	926	926106	48.31	42.31
21192	Transmission	926	926116	13.18	11.54
21193	Corporate Human Resources	408	408105	1.94	1.70
21194	Corporate Human Resources	408	408106	183.97	161.12
21195	Corporate Human Resources	408	408107	3.85	3.37
21196	Corporate Human Resources	920	920900	702.85	615.56
21197	Corporate Human Resources	925	925002	1.02	0.89
21198	Corporate Human Resources	926	926002	11.79	10.33
21199	Corporate Human Resources	926	926003	312.72	273.88
21200	Corporate Human Resources	926	926004	15.81	13.85
21201	Corporate Human Resources	926	926005	6.92	6.06
21202	Corporate Human Resources	926	926019	11.86	10.39
21203	Corporate Human Resources	926	926101	622.43	545.12
21204	Corporate Human Resources	926	926102	117.16	102.61
21205	Corporate Human Resources	926	926105	15.30	13.40
21206	Corporate Human Resources	926	926106	50.58	44.30
21207	Corporate Human Resources	926	926116	13.80	12.09
21208	Accounting & Financial Reporting	408	408105	3.75	3.28
21209	Accounting & Financial Reporting	408	408106	356.14	311.91
21210	Accounting & Financial Reporting	408	408107	7.46	6.53
21211	Accounting & Financial Reporting	920	920900	1,298.24	1,137.00
21212	Accounting & Financial Reporting	925	925002	1.81	1.59
21213	Accounting & Financial Reporting	926	926002	20.92	18.32
21214	Accounting & Financial Reporting	926	926003	554.97	486.04
21215	Accounting & Financial Reporting	926	926004	28.05	24.57
21216	Accounting & Financial Reporting	926	926005	12.28	10.75
21217	Accounting & Financial Reporting	926	926019	21.05	18.44
21218	Accounting & Financial Reporting	926	926101	1,104.62	967.42
21219	Accounting & Financial Reporting	926	926102	207.92	182.10
21220	Accounting & Financial Reporting	926	926105	27.15	23.78
21221	Accounting & Financial Reporting	926	926106	89.77	78.62
21222	Accounting & Financial Reporting	926	926116	24.49	21.45
21223	Accounting & Financial Reporting	408	408105	18.22	15.96
21224	Accounting & Financial Reporting	408	408106	1,727.32	1,512.78
21225	Accounting & Financial Reporting	408	408107	36.16	31.67
21226	Accounting & Financial Reporting	920	920100	126.04	110.39
21227	Accounting & Financial Reporting	920	920900	6,473.19	5,669.21
21228	Accounting & Financial Reporting	925	925002	9.54	8.36
21229	Accounting & Financial Reporting	926	926002	110.71	96.96
21230	Accounting & Financial Reporting	926	926003	2,936.14	2,571.47
21231	Accounting & Financial Reporting	926	926004	148.40	129.97
21232	Accounting & Financial Reporting	926	926005	65.00	56.93
21233	Accounting & Financial Reporting	926	926019	111.38	97.55
21234	Accounting & Financial Reporting	926	926101	5,844.08	5,118.24
21235	Accounting & Financial Reporting	926	926102	1,100.05	963.42
21236	Accounting & Financial Reporting	926	926105	143.65	125.81
21237	Accounting & Financial Reporting	926	926106	474.94	415.95
21238	Accounting & Financial Reporting	926	926116	129.55	113.46
21239	Billing Integrity Services	408	408105	11.16	9.77
21240	Billing Integrity Services	408	408106	1,058.83	927.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21241	Billing Integrity Services	408	408107	22.18	19.43
21242	Billing Integrity Services	903	903001	2,531.33	2,216.94
21243	Billing Integrity Services	903	903902	154.58	135.38
21244	Billing Integrity Services	903	903906	971.82	851.12
21245	Billing Integrity Services	925	925002	4.82	4.22
21246	Billing Integrity Services	926	926002	56.07	49.11
21247	Billing Integrity Services	926	926003	1,486.83	1,302.16
21248	Billing Integrity Services	926	926004	75.16	65.83
21249	Billing Integrity Services	926	926005	32.95	28.86
21250	Billing Integrity Services	926	926019	56.39	49.39
21251	Billing Integrity Services	926	926101	2,959.36	2,591.80
21252	Billing Integrity Services	926	926102	557.05	487.86
21253	Billing Integrity Services	926	926105	72.76	63.72
21254	Billing Integrity Services	926	926106	240.50	210.63
21255	Billing Integrity Services	926	926116	65.63	57.48
21256	Building Operations & Maintenance Services	408	408105	6.63	5.81
21257	Building Operations & Maintenance Services	408	408106	625.32	547.65
21258	Building Operations & Maintenance Services	408	408107	13.15	11.52
21259	Building Operations & Maintenance Services	920	920100	819.90	718.07
21260	Building Operations & Maintenance Services	920	920900	1,582.38	1,385.85
21261	Building Operations & Maintenance Services	925	925002	3.48	3.05
21262	Building Operations & Maintenance Services	926	926002	40.27	35.27
21263	Building Operations & Maintenance Services	926	926003	1,071.20	938.16
21264	Building Operations & Maintenance Services	926	926004	53.99	47.28
21265	Building Operations & Maintenance Services	926	926005	23.65	20.71
21266	Building Operations & Maintenance Services	926	926019	39.05	34.20
21267	Building Operations & Maintenance Services	926	926101	2,125.31	1,861.34
21268	Building Operations & Maintenance Services	926	926102	400.06	350.37
21269	Building Operations & Maintenance Services	926	926105	52.38	45.87
21270	Building Operations & Maintenance Services	926	926106	172.72	151.27
21271	Building Operations & Maintenance Services	926	926116	47.13	41.28
21272	CCS Retail Business Readiness	408	408105	3.32	2.91
21273	CCS Retail Business Readiness	408	408106	315.06	275.93
21274	CCS Retail Business Readiness	408	408107	6.60	5.78
21275	CCS Retail Business Readiness	901	901001	1,203.69	1,054.19
21276	CCS Retail Business Readiness	925	925002	1.74	1.52
21277	CCS Retail Business Readiness	926	926002	20.19	17.68
21278	CCS Retail Business Readiness	926	926003	535.55	469.03
21279	CCS Retail Business Readiness	926	926004	27.07	23.71
21280	CCS Retail Business Readiness	926	926005	11.87	10.40
21281	CCS Retail Business Readiness	926	926019	20.32	17.80
21282	CCS Retail Business Readiness	926	926101	1,065.97	933.58
21283	CCS Retail Business Readiness	926	926102	200.66	175.74
21284	CCS Retail Business Readiness	926	926105	26.20	22.95
21285	CCS Retail Business Readiness	926	926106	86.64	75.88
21286	CCS Retail Business Readiness	926	926116	23.64	20.70
21287	Cash Management & Investment Services	408	408105	1.90	1.66
21288	Cash Management & Investment Services	408	408106	180.93	158.46
21289	Cash Management & Investment Services	408	408107	3.79	3.32
21290	Cash Management & Investment Services	920	920100	150.88	132.14
21291	Cash Management & Investment Services	920	920900	489.25	428.48
21292	Cash Management & Investment Services	925	925002	0.87	0.76
21293	Cash Management & Investment Services	926	926002	10.04	8.79
21294	Cash Management & Investment Services	926	926003	266.29	233.22
21295	Cash Management & Investment Services	926	926004	13.46	11.79
21296	Cash Management & Investment Services	926	926005	5.90	5.17
21297	Cash Management & Investment Services	926	926019	10.10	8.85
21298	Cash Management & Investment Services	926	926101	530.01	464.18
21299	Cash Management & Investment Services	926	926102	99.76	87.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21300	Cash Management & Investment Services	926	926105	13.02	11.40
21301	Cash Management & Investment Services	926	926106	43.07	37.72
21302	Cash Management & Investment Services	926	926116	11.75	10.29
21303	Cash Remittance	408	408105	9.57	8.38
21304	Cash Remittance	408	408106	907.20	794.52
21305	Cash Remittance	408	408107	18.99	16.63
21306	Cash Remittance	901	901001	549.32	481.09
21307	Cash Remittance	903	903022	2,100.93	1,839.99
21308	Cash Remittance	903	903031	334.56	293.01
21309	Cash Remittance	903	903035	117.62	103.01
21310	Cash Remittance	903	903907	45.91	40.21
21311	Cash Remittance	903	903931	216.43	189.55
21312	Cash Remittance	920	920100	25.68	22.49
21313	Cash Remittance	925	925002	4.81	4.21
21314	Cash Remittance	926	926002	55.85	48.91
21315	Cash Remittance	926	926003	1,481.08	1,297.13
21316	Cash Remittance	926	926004	74.86	65.56
21317	Cash Remittance	926	926005	32.78	28.71
21318	Cash Remittance	926	926019	56.17	49.19
21319	Cash Remittance	926	926101	2,947.96	2,581.82
21320	Cash Remittance	926	926102	554.90	485.98
21321	Cash Remittance	926	926105	72.46	63.46
21322	Cash Remittance	926	926106	239.57	209.82
21323	Cash Remittance	926	926116	65.35	57.23
21324	Corporate Finance Services	408	408105	3.80	3.33
21325	Corporate Finance Services	408	408106	360.52	315.74
21326	Corporate Finance Services	408	408107	7.54	6.60
21327	Corporate Finance Services	920	920900	1,357.89	1,189.24
21328	Corporate Finance Services	925	925002	1.94	1.70
21329	Corporate Finance Services	926	926002	22.52	19.72
21330	Corporate Finance Services	926	926003	597.08	522.92
21331	Corporate Finance Services	926	926004	30.18	26.43
21332	Corporate Finance Services	926	926005	13.22	11.58
21333	Corporate Finance Services	926	926019	22.65	19.84
21334	Corporate Finance Services	926	926101	1,188.43	1,040.83
21335	Corporate Finance Services	926	926102	223.70	195.92
21336	Corporate Finance Services	926	926105	29.21	25.58
21337	Corporate Finance Services	926	926106	96.59	84.59
21338	Corporate Finance Services	926	926116	26.34	23.07
21339	Corporate Human Resources	408	408105	4.67	4.09
21340	Corporate Human Resources	408	408106	12.54	10.98
21341	Corporate Human Resources	408	408106	1,189.87	1,042.09
21342	Corporate Human Resources	408	408106	442.33	387.39
21343	Corporate Human Resources	408	408107	24.93	21.83
21344	Corporate Human Resources	408	408107	9.26	8.11
21345	Corporate Human Resources	500	500900	113.22	99.16
21346	Corporate Human Resources	920	920900	4,473.55	3,917.93
21347	Corporate Human Resources	920	920900	1,567.41	1,372.74
21348	Corporate Human Resources	925	925002	6.39	5.60
21349	Corporate Human Resources	925	925002	2.42	2.12
21350	Corporate Human Resources	926	926002	74.07	64.87
21351	Corporate Human Resources	926	926002	28.08	24.59
21352	Corporate Human Resources	926	926003	744.36	651.91
21353	Corporate Human Resources	926	926003	1,964.14	1,720.19
21354	Corporate Human Resources	926	926004	99.28	86.95
21355	Corporate Human Resources	926	926004	37.64	32.97
21356	Corporate Human Resources	926	926005	43.49	38.09
21357	Corporate Human Resources	926	926005	16.49	14.44
21358	Corporate Human Resources	926	926019	74.50	65.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21359	Corporate Human Resources	926	926019	28.23	24.72
21360	Corporate Human Resources	926	926101	3,909.41	3,423.86
21361	Corporate Human Resources	926	926101	1,481.56	1,297.55
21362	Corporate Human Resources	926	926102	735.86	644.47
21363	Corporate Human Resources	926	926102	278.87	244.23
21364	Corporate Human Resources	926	926105	96.10	84.16
21365	Corporate Human Resources	926	926105	36.42	31.90
21366	Corporate Human Resources	926	926106	120.41	105.45
21367	Corporate Human Resources	926	926106	317.72	278.26
21368	Corporate Human Resources	926	926116	86.68	75.91
21369	Corporate Human Resources	926	926116	32.85	28.77
21370	Corporate Tax	408	408105	4.13	3.62
21371	Corporate Tax	408	408106	392.27	343.55
21372	Corporate Tax	408	408107	8.22	7.20
21373	Corporate Tax	920	920100	1,331.10	1,165.78
21374	Corporate Tax	920	920900	167.51	146.71
21375	Corporate Tax	925	925002	2.16	1.89
21376	Corporate Tax	926	926002	25.14	22.02
21377	Corporate Tax	926	926003	666.78	583.97
21378	Corporate Tax	926	926004	33.71	29.52
21379	Corporate Tax	926	926005	14.77	12.94
21380	Corporate Tax	926	926019	25.30	22.16
21381	Corporate Tax	926	926101	1,327.17	1,162.33
21382	Corporate Tax	926	926102	249.82	218.79
21383	Corporate Tax	926	926105	32.63	28.58
21384	Corporate Tax	926	926106	107.86	94.46
21385	Corporate Tax	926	926116	29.43	25.77
21386	Credit Administration Services	408	408105	2.81	2.46
21387	Credit Administration Services	408	408106	266.50	233.40
21388	Credit Administration Services	408	408107	5.58	4.89
21389	Credit Administration Services	920	920900	1,018.13	891.68
21390	Credit Administration Services	925	925002	1.47	1.29
21391	Credit Administration Services	926	926002	17.08	14.96
21392	Credit Administration Services	926	926003	452.99	396.73
21393	Credit Administration Services	926	926004	22.90	20.06
21394	Credit Administration Services	926	926005	10.03	8.78
21395	Credit Administration Services	926	926019	17.18	15.05
21396	Credit Administration Services	926	926101	901.64	789.66
21397	Credit Administration Services	926	926102	169.72	148.64
21398	Credit Administration Services	926	926105	22.16	19.41
21399	Credit Administration Services	926	926106	73.28	64.18
21400	Credit Administration Services	926	926116	19.99	17.51
21401	Customer Service	408	408105	45.04	39.45
21402	Customer Service	408	408106	4,270.30	3,739.92
21403	Customer Service	408	408107	89.46	78.35
21404	Customer Service	901	901001	392.50	343.75
21405	Customer Service	901	901900	201.44	176.42
21406	Customer Service	903	903012	452.27	396.10
21407	Customer Service	903	903030	222.66	195.01
21408	Customer Service	903	903036	1,113.30	975.03
21409	Customer Service	903	903912	569.95	499.16
21410	Customer Service	903	903930	10,484.53	9,182.34
21411	Customer Service	903	903936	107.35	94.02
21412	Customer Service	905	905002	542.23	474.88
21413	Customer Service	907	907001	159.83	139.98
21414	Customer Service	907	907900	805.67	705.60
21415	Customer Service	925	925002	20.25	17.73
21416	Customer Service	926	926002	235.24	206.02
21417	Customer Service	926	926003	6,238.28	5,463.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21418	Customer Service	926	926004	315.32	276.16
21419	Customer Service	926	926005	138.12	120.97
21420	Customer Service	926	926019	236.45	207.08
21421	Customer Service	926	926101	12,415.93	10,873.86
21422	Customer Service	926	926102	2,337.08	2,046.81
21423	Customer Service	926	926105	305.21	267.30
21424	Customer Service	926	926106	1,009.04	883.72
21425	Customer Service	926	926116	275.29	241.10
21426	D-Electric Engineering Services	408	408105	0.19	0.17
21427	D-Electric Engineering Services	408	408105	3.80	3.33
21428	D-Electric Engineering Services	408	408106	361.36	316.48
21429	D-Electric Engineering Services	408	408106	18.48	16.18
21430	D-Electric Engineering Services	408	408107	0.39	0.34
21431	D-Electric Engineering Services	408	408107	7.57	6.63
21432	D-Electric Engineering Services	560	560100	70.61	61.84
21433	D-Electric Engineering Services	588	588100	1,380.62	1,209.15
21434	D-Electric Engineering Services	925	925002	0.10	0.09
21435	D-Electric Engineering Services	925	925002	2.00	1.75
21436	D-Electric Engineering Services	926	926002	1.18	1.03
21437	D-Electric Engineering Services	926	926002	23.16	20.28
21438	D-Electric Engineering Services	926	926003	31.42	27.52
21439	D-Electric Engineering Services	926	926003	614.29	537.99
21440	D-Electric Engineering Services	926	926004	1.59	1.39
21441	D-Electric Engineering Services	926	926004	31.05	27.19
21442	D-Electric Engineering Services	926	926005	13.62	11.93
21443	D-Electric Engineering Services	926	926005	0.70	0.61
21444	D-Electric Engineering Services	926	926019	1.19	1.04
21445	D-Electric Engineering Services	926	926019	23.29	20.40
21446	D-Electric Engineering Services	926	926101	62.53	54.76
21447	D-Electric Engineering Services	926	926101	1,222.66	1,070.80
21448	D-Electric Engineering Services	926	926102	11.77	10.31
21449	D-Electric Engineering Services	926	926102	230.13	201.55
21450	D-Electric Engineering Services	926	926105	1.54	1.35
21451	D-Electric Engineering Services	926	926105	30.06	26.33
21452	D-Electric Engineering Services	926	926106	5.08	4.45
21453	D-Electric Engineering Services	926	926106	99.36	87.02
21454	D-Electric Engineering Services	926	926116	27.12	23.75
21455	D-Electric Engineering Services	926	926116	1.39	1.22
21456	Distribution Operations - Asset Management	408	408105	0.57	0.50
21457	Distribution Operations - Asset Management	408	408105	1.61	1.41
21458	Distribution Operations - Asset Management	408	408106	53.66	47.00
21459	Distribution Operations - Asset Management	408	408106	152.79	133.81
21460	Distribution Operations - Asset Management	408	408107	1.12	0.98
21461	Distribution Operations - Asset Management	408	408107	3.20	2.80
21462	Distribution Operations - Asset Management	580	580100	340.87	298.53
21463	Distribution Operations - Asset Management	588	588900	242.88	212.71
21464	Distribution Operations - Asset Management	920	920900	205.01	179.55
21465	Distribution Operations - Asset Management	925	925002	0.30	0.26
21466	Distribution Operations - Asset Management	925	925002	0.84	0.74
21467	Distribution Operations - Asset Management	926	926002	9.80	8.58
21468	Distribution Operations - Asset Management	926	926002	3.44	3.01
21469	Distribution Operations - Asset Management	926	926003	91.21	79.88
21470	Distribution Operations - Asset Management	926	926003	259.73	227.47
21471	Distribution Operations - Asset Management	926	926004	4.61	4.04
21472	Distribution Operations - Asset Management	926	926004	13.13	11.50
21473	Distribution Operations - Asset Management	926	926005	2.02	1.77
21474	Distribution Operations - Asset Management	926	926005	5.76	5.04
21475	Distribution Operations - Asset Management	926	926019	3.46	3.03
21476	Distribution Operations - Asset Management	926	926019	9.85	8.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21477	Distribution Operations - Asset Management	926	926101	181.55	159.00
21478	Distribution Operations - Asset Management	926	926101	516.95	452.74
21479	Distribution Operations - Asset Management	926	926102	97.30	85.22
21480	Distribution Operations - Asset Management	926	926102	34.17	29.93
21481	Distribution Operations - Asset Management	926	926105	4.46	3.91
21482	Distribution Operations - Asset Management	926	926105	12.72	11.14
21483	Distribution Operations - Asset Management	926	926106	14.75	12.92
21484	Distribution Operations - Asset Management	926	926106	42.01	36.79
21485	Distribution Operations - Asset Management	926	926116	4.03	3.53
21486	Distribution Operations - Asset Management	926	926116	11.46	10.04
21487	Document Services	408	408105	0.75	0.66
21488	Document Services	408	408106	70.96	62.15
21489	Document Services	408	408107	1.49	1.30
21490	Document Services	920	920900	271.10	237.43
21491	Document Services	925	925002	0.39	0.34
21492	Document Services	926	926002	4.55	3.98
21493	Document Services	926	926003	120.62	105.64
21494	Document Services	926	926004	6.10	5.34
21495	Document Services	926	926005	2.67	2.34
21496	Document Services	926	926019	4.58	4.01
21497	Document Services	926	926101	240.08	210.26
21498	Document Services	926	926102	45.19	39.58
21499	Document Services	926	926105	5.90	5.17
21500	Document Services	926	926106	19.51	17.09
21501	Document Services	926	926116	5.32	4.66
21502	Economic Development and Major Account Services	408	408105	16.60	14.54
21503	Economic Development and Major Account Services	408	408106	1,574.79	1,379.20
21504	Economic Development and Major Account Services	408	408107	32.99	28.89
21505	Economic Development and Major Account Services	901	901001	6,016.44	5,269.19
21506	Economic Development and Major Account Services	925	925002	8.69	7.61
21507	Economic Development and Major Account Services	926	926002	100.95	88.41
21508	Economic Development and Major Account Services	926	926003	2,676.86	2,344.39
21509	Economic Development and Major Account Services	926	926004	135.31	118.50
21510	Economic Development and Major Account Services	926	926005	59.26	51.90
21511	Economic Development and Major Account Services	926	926019	101.54	88.93
21512	Economic Development and Major Account Services	926	926101	5,328.02	4,666.27
21513	Economic Development and Major Account Services	926	926102	1,002.90	878.34
21514	Economic Development and Major Account Services	926	926105	130.96	114.69
21515	Economic Development and Major Account Services	926	926106	433.01	379.23
21516	Economic Development and Major Account Services	926	926116	118.12	103.45
21517	Energy Efficiency Services	408	408105	1.89	1.66
21518	Energy Efficiency Services	408	408106	179.34	157.07
21519	Energy Efficiency Services	408	408107	3.75	3.28
21520	Energy Efficiency Services	905	905001	29.29	25.65
21521	Energy Efficiency Services	920	920900	655.87	574.41
21522	Energy Efficiency Services	925	925002	0.99	0.87
21523	Energy Efficiency Services	926	926002	11.49	10.06
21524	Energy Efficiency Services	926	926003	304.84	266.98
21525	Energy Efficiency Services	926	926004	15.41	13.50
21526	Energy Efficiency Services	926	926005	6.75	5.91
21527	Energy Efficiency Services	926	926019	11.56	10.12
21528	Energy Efficiency Services	926	926101	606.76	531.40
21529	Energy Efficiency Services	926	926102	114.21	100.02
21530	Energy Efficiency Services	926	926105	14.92	13.07
21531	Energy Efficiency Services	926	926106	49.31	43.19
21532	Energy Efficiency Services	926	926116	13.45	11.78
21533	Energy Marketing Accounting Services	408	408105	1.95	1.71
21534	Energy Marketing Accounting Services	408	408106	185.40	162.37
21535	Energy Marketing Accounting Services	408	408107	3.89	3.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21536	Energy Marketing Accounting Services	920	920900	708.29	620.32
21537	Energy Marketing Accounting Services	925	925002	1.02	0.89
21538	Energy Marketing Accounting Services	926	926002	11.88	10.40
21539	Energy Marketing Accounting Services	926	926003	315.13	275.99
21540	Energy Marketing Accounting Services	926	926004	15.93	13.95
21541	Energy Marketing Accounting Services	926	926005	6.98	6.11
21542	Energy Marketing Accounting Services	926	926019	11.95	10.47
21543	Energy Marketing Accounting Services	926	926101	627.24	549.34
21544	Energy Marketing Accounting Services	926	926102	118.07	103.41
21545	Energy Marketing Accounting Services	926	926105	15.41	13.50
21546	Energy Marketing Accounting Services	926	926106	50.98	44.65
21547	Energy Marketing Accounting Services	926	926116	13.90	12.17
21548	Energy Marketing Services	408	408105	6.57	5.75
21549	Energy Marketing Services	408	408105	9.10	7.97
21550	Energy Marketing Services	408	408106	623.01	545.63
21551	Energy Marketing Services	408	408106	863.03	755.84
21552	Energy Marketing Services	408	408107	18.07	15.83
21553	Energy Marketing Services	408	408107	13.06	11.44
21554	Energy Marketing Services	556	556100	437.82	383.44
21555	Energy Marketing Services	556	556900	2,859.36	2,504.22
21556	Energy Marketing Services	920	920100	193.65	169.60
21557	Energy Marketing Services	920	920900	2,175.41	1,905.22
21558	Energy Marketing Services	925	925002	3.42	3.00
21559	Energy Marketing Services	925	925002	4.76	4.17
21560	Energy Marketing Services	926	926002	39.60	34.68
21561	Energy Marketing Services	926	926002	55.32	48.45
21562	Energy Marketing Services	926	926003	1,049.99	919.58
21563	Energy Marketing Services	926	926003	1,466.99	1,284.79
21564	Energy Marketing Services	926	926004	53.08	46.49
21565	Energy Marketing Services	926	926004	74.16	64.95
21566	Energy Marketing Services	926	926005	32.47	28.44
21567	Energy Marketing Services	926	926005	23.24	20.35
21568	Energy Marketing Services	926	926019	39.82	34.87
21569	Energy Marketing Services	926	926019	55.65	48.74
21570	Energy Marketing Services	926	926101	2,089.90	1,830.33
21571	Energy Marketing Services	926	926101	2,919.91	2,557.25
21572	Energy Marketing Services	926	926102	393.39	344.53
21573	Energy Marketing Services	926	926102	549.62	481.36
21574	Energy Marketing Services	926	926105	51.38	45.00
21575	Energy Marketing Services	926	926105	71.78	62.86
21576	Energy Marketing Services	926	926106	169.84	148.75
21577	Energy Marketing Services	926	926106	237.30	207.83
21578	Energy Marketing Services	926	926116	64.75	56.71
21579	Energy Marketing Services	926	926116	46.33	40.58
21580	Environmental Affairs Management	408	408105	12.87	11.27
21581	Environmental Affairs Management	408	408106	1,220.32	1,068.75
21582	Environmental Affairs Management	408	408107	25.56	22.39
21583	Environmental Affairs Management	920	920900	4,662.19	4,083.14
21584	Environmental Affairs Management	925	925002	6.73	5.89
21585	Environmental Affairs Management	926	926002	78.23	68.51
21586	Environmental Affairs Management	926	926003	2,074.32	1,816.69
21587	Environmental Affairs Management	926	926004	104.87	91.85
21588	Environmental Affairs Management	926	926005	45.91	40.21
21589	Environmental Affairs Management	926	926019	78.68	68.91
21590	Environmental Affairs Management	926	926101	4,128.75	3,615.95
21591	Environmental Affairs Management	926	926102	777.16	680.64
21592	Environmental Affairs Management	926	926105	101.49	88.88
21593	Environmental Affairs Management	926	926106	335.54	293.87
21594	Environmental Affairs Management	926	926116	91.54	80.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21595	Executive Management Services	408	408105	5.98	5.24
21596	Executive Management Services	408	408105	1.37	1.20
21597	Executive Management Services	408	408105	1.41	1.23
21598	Executive Management Services	408	408105	0.96	0.84
21599	Executive Management Services	408	408106	568.02	497.47
21600	Executive Management Services	408	408106	130.36	114.17
21601	Executive Management Services	408	408106	133.52	116.94
21602	Executive Management Services	408	408106	91.73	80.34
21603	Executive Management Services	408	408107	1.92	1.68
21604	Executive Management Services	408	408107	2.80	2.45
21605	Executive Management Services	408	408107	2.73	2.39
21606	Executive Management Services	408	408107	11.90	10.42
21607	Executive Management Services	500	500100	133.72	117.11
21608	Executive Management Services	500	500900	364.34	319.09
21609	Executive Management Services	560	560100	77.77	68.11
21610	Executive Management Services	560	560900	432.30	378.61
21611	Executive Management Services	580	580100	350.42	306.90
21612	Executive Management Services	920	920100	63.18	55.33
21613	Executive Management Services	920	920900	2,090.90	1,831.21
21614	Executive Management Services	925	925002	0.51	0.45
21615	Executive Management Services	925	925002	0.74	0.65
21616	Executive Management Services	925	925002	0.71	0.62
21617	Executive Management Services	925	925002	3.09	2.71
21618	Executive Management Services	926	926002	35.92	31.46
21619	Executive Management Services	926	926002	8.35	7.31
21620	Executive Management Services	926	926002	8.55	7.49
21621	Executive Management Services	926	926002	5.88	5.15
21622	Executive Management Services	926	926003	952.62	834.30
21623	Executive Management Services	926	926003	221.60	194.08
21624	Executive Management Services	926	926003	226.95	198.76
21625	Executive Management Services	926	926003	155.91	136.55
21626	Executive Management Services	926	926004	7.88	6.90
21627	Executive Management Services	926	926004	11.48	10.05
21628	Executive Management Services	926	926004	11.19	9.80
21629	Executive Management Services	926	926004	48.14	42.16
21630	Executive Management Services	926	926005	21.08	18.46
21631	Executive Management Services	926	926005	4.90	4.29
21632	Executive Management Services	926	926005	5.02	4.40
21633	Executive Management Services	926	926005	3.45	3.02
21634	Executive Management Services	926	926019	36.13	31.64
21635	Executive Management Services	926	926019	8.41	7.37
21636	Executive Management Services	926	926019	8.60	7.53
21637	Executive Management Services	926	926019	5.91	5.18
21638	Executive Management Services	926	926101	1,896.09	1,660.59
21639	Executive Management Services	926	926101	441.07	386.29
21640	Executive Management Services	926	926101	451.72	395.62
21641	Executive Management Services	926	926101	310.33	271.79
21642	Executive Management Services	926	926102	58.41	51.16
21643	Executive Management Services	926	926102	85.03	74.47
21644	Executive Management Services	926	926102	83.02	72.71
21645	Executive Management Services	926	926102	356.91	312.58
21646	Executive Management Services	926	926105	46.61	40.82
21647	Executive Management Services	926	926105	10.84	9.49
21648	Executive Management Services	926	926105	11.11	9.73
21649	Executive Management Services	926	926105	7.62	6.67
21650	Executive Management Services	926	926106	154.11	134.97
21651	Executive Management Services	926	926106	35.84	31.39
21652	Executive Management Services	926	926106	36.72	32.16
21653	Executive Management Services	926	926106	25.22	22.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21654	Executive Management Services	926	926116	6.88	6.03
21655	Executive Management Services	926	926116	10.01	8.77
21656	Executive Management Services	926	926116	9.79	8.57
21657	Executive Management Services	926	926116	42.04	36.82
21658	External & Brand Communications	408	408105	8.28	7.25
21659	External & Brand Communications	408	408106	785.47	687.91
21660	External & Brand Communications	408	408107	16.45	14.41
21661	External & Brand Communications	920	920900	3,000.89	2,628.18
21662	External & Brand Communications	925	925002	4.33	3.79
21663	External & Brand Communications	926	926002	50.36	44.11
21664	External & Brand Communications	926	926003	1,335.16	1,169.33
21665	External & Brand Communications	926	926004	67.49	59.11
21666	External & Brand Communications	926	926005	29.55	25.88
21667	External & Brand Communications	926	926019	50.65	44.36
21668	External & Brand Communications	926	926101	2,657.51	2,327.44
21669	External & Brand Communications	926	926102	500.22	438.09
21670	External & Brand Communications	926	926105	65.33	57.22
21671	External & Brand Communications	926	926106	215.97	189.15
21672	External & Brand Communications	926	926116	58.92	51.60
21673	Financial Planning & Budgeting	408	408105	8.60	7.53
21674	Financial Planning & Budgeting	408	408105	3.53	3.09
21675	Financial Planning & Budgeting	408	408105	2.92	2.56
21676	Financial Planning & Budgeting	408	408106	815.68	714.37
21677	Financial Planning & Budgeting	408	408106	335.22	293.59
21678	Financial Planning & Budgeting	408	408106	276.42	242.09
21679	Financial Planning & Budgeting	408	408107	5.79	5.07
21680	Financial Planning & Budgeting	408	408107	7.03	6.16
21681	Financial Planning & Budgeting	408	408107	17.09	14.97
21682	Financial Planning & Budgeting	500	500100	471.94	413.32
21683	Financial Planning & Budgeting	500	500900	808.73	708.28
21684	Financial Planning & Budgeting	560	560900	1,056.05	924.89
21685	Financial Planning & Budgeting	920	920900	3,077.58	2,695.34
21686	Financial Planning & Budgeting	925	925002	4.40	3.85
21687	Financial Planning & Budgeting	925	925002	1.85	1.62
21688	Financial Planning & Budgeting	925	925002	1.53	1.34
21689	Financial Planning & Budgeting	926	926002	51.09	44.74
21690	Financial Planning & Budgeting	926	926002	21.48	18.81
21691	Financial Planning & Budgeting	926	926002	17.72	15.52
21692	Financial Planning & Budgeting	926	926003	469.86	411.50
21693	Financial Planning & Budgeting	926	926003	569.79	499.02
21694	Financial Planning & Budgeting	926	926003	1,355.20	1,186.88
21695	Financial Planning & Budgeting	926	926004	68.49	59.98
21696	Financial Planning & Budgeting	926	926004	28.80	25.22
21697	Financial Planning & Budgeting	926	926004	23.75	20.80
21698	Financial Planning & Budgeting	926	926005	30.01	26.28
21699	Financial Planning & Budgeting	926	926005	12.61	11.04
21700	Financial Planning & Budgeting	926	926005	10.40	9.11
21701	Financial Planning & Budgeting	926	926019	51.41	45.02
21702	Financial Planning & Budgeting	926	926019	21.61	18.93
21703	Financial Planning & Budgeting	926	926019	17.82	15.61
21704	Financial Planning & Budgeting	926	926101	935.20	819.05
21705	Financial Planning & Budgeting	926	926101	1,134.12	993.26
21706	Financial Planning & Budgeting	926	926101	2,697.40	2,362.38
21707	Financial Planning & Budgeting	926	926102	507.73	444.67
21708	Financial Planning & Budgeting	926	926102	213.49	186.97
21709	Financial Planning & Budgeting	926	926102	176.04	154.18
21710	Financial Planning & Budgeting	926	926105	66.30	58.07
21711	Financial Planning & Budgeting	926	926105	27.86	24.40
21712	Financial Planning & Budgeting	926	926105	22.99	20.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21713	Financial Planning & Budgeting	926	926106	219.22	191.99
21714	Financial Planning & Budgeting	926	926106	92.18	80.73
21715	Financial Planning & Budgeting	926	926106	76.00	66.56
21716	Financial Planning & Budgeting	926	926116	20.73	18.16
21717	Financial Planning & Budgeting	926	926116	25.15	22.03
21718	Financial Planning & Budgeting	926	926116	59.80	52.37
21719	Financial Systems	408	408105	2.61	2.29
21720	Financial Systems	408	408106	248.25	217.42
21721	Financial Systems	408	408107	5.20	4.55
21722	Financial Systems	920	920100	461.62	404.29
21723	Financial Systems	920	920900	486.83	426.37
21724	Financial Systems	925	925002	1.37	1.20
21725	Financial Systems	926	926002	15.91	13.93
21726	Financial Systems	926	926003	421.98	369.57
21727	Financial Systems	926	926004	21.33	18.68
21728	Financial Systems	926	926005	9.35	8.19
21729	Financial Systems	926	926019	16.01	14.02
21730	Financial Systems	926	926101	839.92	735.60
21731	Financial Systems	926	926102	158.10	138.46
21732	Financial Systems	926	926105	20.65	18.09
21733	Financial Systems	926	926106	68.26	59.78
21734	Financial Systems	926	926116	18.62	16.31
21735	Fuel Procurement	408	408105	7.31	6.40
21736	Fuel Procurement	408	408106	694.55	608.29
21737	Fuel Procurement	408	408107	14.55	12.74
21738	Fuel Procurement	501	501090	1,447.96	1,268.12
21739	Fuel Procurement	501	501990	1,205.54	1,055.81
21740	Fuel Procurement	925	925002	3.83	3.35
21741	Fuel Procurement	926	926002	44.52	38.99
21742	Fuel Procurement	926	926003	1,180.60	1,033.97
21743	Fuel Procurement	926	926004	59.68	52.27
21744	Fuel Procurement	926	926005	26.13	22.88
21745	Fuel Procurement	926	926019	44.79	39.23
21746	Fuel Procurement	926	926101	2,349.90	2,058.04
21747	Fuel Procurement	926	926102	442.33	387.39
21748	Fuel Procurement	926	926105	57.77	50.59
21749	Fuel Procurement	926	926106	190.98	167.26
21750	Fuel Procurement	926	926116	52.10	45.63
21751	Generation Services	408	408105	24.89	21.80
21752	Generation Services	408	408106	2,364.68	2,070.98
21753	Generation Services	408	408107	49.48	43.33
21754	Generation Services	500	500900	4,282.38	3,750.50
21755	Generation Services	510	510100	4,546.94	3,982.20
21756	Generation Services	925	925002	12.53	10.97
21757	Generation Services	926	926002	145.36	127.31
21758	Generation Services	926	926003	3,853.98	3,375.31
21759	Generation Services	926	926004	194.88	170.68
21760	Generation Services	926	926005	85.30	74.71
21761	Generation Services	926	926019	146.13	127.98
21762	Generation Services	926	926101	7,670.72	6,718.01
21763	Generation Services	926	926102	1,443.97	1,264.63
21764	Generation Services	926	926105	188.59	165.17
21765	Generation Services	926	926106	623.43	546.00
21766	Generation Services	926	926116	170.06	148.94
21767	IT Client Services	408	408105	29.45	25.79
21768	IT Client Services	408	408106	2,792.53	2,445.69
21769	IT Client Services	408	408107	58.49	51.23
21770	IT Client Services	920	920100	169.64	148.57
21771	IT Client Services	920	920900	3,518.07	3,081.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21772	IT Client Services	925	925002	15.43	13.51
21773	IT Client Services	926	926002	179.01	156.78
21774	IT Client Services	926	926003	4,746.85	4,157.29
21775	IT Client Services	926	926004	239.94	210.14
21776	IT Client Services	926	926005	105.10	92.05
21777	IT Client Services	926	926019	180.04	157.68
21778	IT Client Services	926	926101	9,448.12	8,274.65
21779	IT Client Services	926	926102	1,778.46	1,557.57
21780	IT Client Services	926	926105	232.25	203.40
21781	IT Client Services	926	926106	767.86	672.49
21782	IT Client Services	926	926116	209.46	183.44
21783	IT Client Services	935	935391	2,594.80	2,272.52
21784	IT Client Services	935	935488	4,386.43	3,841.63
21785	IT Corporate Functions Services	408	408105	11.70	10.25
21786	IT Corporate Functions Services	408	408106	1,110.71	972.76
21787	IT Corporate Functions Services	408	408107	23.29	20.40
21788	IT Corporate Functions Services	920	920100	400.69	350.92
21789	IT Corporate Functions Services	920	920900	2,493.06	2,183.42
21790	IT Corporate Functions Services	925	925002	6.12	5.36
21791	IT Corporate Functions Services	926	926002	71.19	62.35
21792	IT Corporate Functions Services	926	926003	1,888.00	1,653.51
21793	IT Corporate Functions Services	926	926004	95.44	83.59
21794	IT Corporate Functions Services	926	926005	41.79	36.60
21795	IT Corporate Functions Services	926	926019	71.62	62.72
21796	IT Corporate Functions Services	926	926101	3,757.91	3,291.17
21797	IT Corporate Functions Services	926	926102	707.36	619.51
21798	IT Corporate Functions Services	926	926105	92.35	80.88
21799	IT Corporate Functions Services	926	926106	305.41	267.48
21800	IT Corporate Functions Services	926	926116	83.33	72.98
21801	IT Corporate Functions Services	935	935488	1,349.71	1,182.07
21802	IT Enhancements	408	408105	12.63	11.06
21803	IT Enhancements	408	408106	1,199.04	1,050.12
21804	IT Enhancements	408	408107	25.12	22.00
21805	IT Enhancements	920	920900	1,179.87	1,033.33
21806	IT Enhancements	925	925002	6.50	5.69
21807	IT Enhancements	926	926002	75.38	66.02
21808	IT Enhancements	926	926003	1,999.19	1,750.89
21809	IT Enhancements	926	926004	101.07	88.52
21810	IT Enhancements	926	926005	44.25	38.75
21811	IT Enhancements	926	926019	75.85	66.43
21812	IT Enhancements	926	926101	3,979.16	3,484.94
21813	IT Enhancements	926	926102	749.01	655.98
21814	IT Enhancements	926	926105	97.81	85.66
21815	IT Enhancements	926	926106	323.38	283.22
21816	IT Enhancements	926	926116	88.25	77.29
21817	IT Enhancements	935	935488	3,352.82	2,936.40
21818	IT Security and Administrative Services	408	408105	59.62	52.22
21819	IT Security and Administrative Services	408	408106	5,660.34	4,957.32
21820	IT Security and Administrative Services	408	408107	118.56	103.83
21821	IT Security and Administrative Services	920	920900	12,396.94	10,857.22
21822	IT Security and Administrative Services	925	925002	30.97	27.12
21823	IT Security and Administrative Services	926	926002	359.74	315.06
21824	IT Security and Administrative Services	926	926003	9,538.31	8,353.64
21825	IT Security and Administrative Services	926	926004	482.22	422.33
21826	IT Security and Administrative Services	926	926005	211.23	184.99
21827	IT Security and Administrative Services	926	926019	361.80	316.86
21828	IT Security and Administrative Services	926	926101	18,985.13	16,627.15
21829	IT Security and Administrative Services	926	926102	3,573.61	3,129.76
21830	IT Security and Administrative Services	926	926105	466.67	408.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21831	IT Security and Administrative Services	926	926106	1,542.89	1,351.26
21832	IT Security and Administrative Services	926	926116	420.92	368.64
21833	IT Security and Administrative Services	935	935401	34.91	30.57
21834	IT Security and Administrative Services	935	935488	9,090.41	7,961.37
21835	Industrial Relations Management Services	408	408105	2.63	2.30
21836	Industrial Relations Management Services	408	408106	249.28	218.32
21837	Industrial Relations Management Services	408	408107	5.22	4.57
21838	Industrial Relations Management Services	920	920900	952.36	834.08
21839	Industrial Relations Management Services	925	925002	1.38	1.21
21840	Industrial Relations Management Services	926	926002	15.98	14.00
21841	Industrial Relations Management Services	926	926003	423.73	371.10
21842	Industrial Relations Management Services	926	926004	21.42	18.76
21843	Industrial Relations Management Services	926	926005	9.38	8.21
21844	Industrial Relations Management Services	926	926019	16.07	14.07
21845	Industrial Relations Management Services	926	926101	843.39	738.64
21846	Industrial Relations Management Services	926	926102	158.75	139.03
21847	Industrial Relations Management Services	926	926105	20.73	18.16
21848	Industrial Relations Management Services	926	926106	68.54	60.03
21849	Industrial Relations Management Services	926	926116	18.70	16.38
21850	Internal Auditing	408	408105	7.00	6.13
21851	Internal Auditing	408	408106	664.14	581.65
21852	Internal Auditing	408	408107	13.91	12.18
21853	Internal Auditing	920	920900	2,537.33	2,222.19
21854	Internal Auditing	925	925002	3.66	3.21
21855	Internal Auditing	926	926002	42.57	37.28
21856	Internal Auditing	926	926003	1,128.92	988.71
21857	Internal Auditing	926	926004	57.07	49.98
21858	Internal Auditing	926	926005	24.99	21.89
21859	Internal Auditing	926	926019	42.83	37.51
21860	Internal Auditing	926	926101	2,247.01	1,967.93
21861	Internal Auditing	926	926102	422.95	370.42
21862	Internal Auditing	926	926105	55.23	48.37
21863	Internal Auditing	926	926106	182.62	159.94
21864	Internal Auditing	926	926116	49.83	43.64
21865	Internal Communications	408	408105	1.56	1.37
21866	Internal Communications	408	408106	148.30	129.88
21867	Internal Communications	408	408107	3.11	2.72
21868	Internal Communications	920	920900	566.58	496.21
21869	Internal Communications	925	925002	0.82	0.72
21870	Internal Communications	926	926002	9.51	8.33
21871	Internal Communications	926	926003	252.09	220.78
21872	Internal Communications	926	926004	12.74	11.16
21873	Internal Communications	926	926005	5.58	4.89
21874	Internal Communications	926	926019	9.56	8.37
21875	Internal Communications	926	926101	501.74	439.42
21876	Internal Communications	926	926102	94.44	82.71
21877	Internal Communications	926	926105	12.33	10.80
21878	Internal Communications	926	926106	40.77	35.71
21879	Internal Communications	926	926116	11.13	9.75
21880	Legal Services	408	408105	19.32	16.92
21881	Legal Services	408	408106	1,832.74	1,605.11
21882	Legal Services	408	408107	38.38	33.61
21883	Legal Services	920	920100	5,490.60	4,808.66
21884	Legal Services	920	920900	1,323.78	1,159.36
21885	Legal Services	925	925002	9.63	8.43
21886	Legal Services	926	926002	111.78	97.90
21887	Legal Services	926	926003	2,963.78	2,595.67
21888	Legal Services	926	926004	149.81	131.20
21889	Legal Services	926	926005	65.61	57.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21890	Legal Services	926	926019	112.42	98.46
21891	Legal Services	926	926101	5,899.14	5,166.46
21892	Legal Services	926	926102	1,110.41	972.50
21893	Legal Services	926	926105	145.01	127.00
21894	Legal Services	926	926106	479.43	419.88
21895	Legal Services	926	926116	130.81	114.56
21896	Load Forecasting Services	408	408105	1.88	1.65
21897	Load Forecasting Services	408	408106	178.22	156.08
21898	Load Forecasting Services	408	408107	3.74	3.28
21899	Load Forecasting Services	920	920900	680.86	596.30
21900	Load Forecasting Services	925	925002	0.98	0.86
21901	Load Forecasting Services	926	926002	11.42	10.00
21902	Load Forecasting Services	926	926003	302.93	265.31
21903	Load Forecasting Services	926	926004	15.31	13.41
21904	Load Forecasting Services	926	926005	6.71	5.88
21905	Load Forecasting Services	926	926019	11.49	10.06
21906	Load Forecasting Services	926	926101	602.95	528.06
21907	Load Forecasting Services	926	926102	113.49	99.39
21908	Load Forecasting Services	926	926105	14.82	12.98
21909	Load Forecasting Services	926	926106	49.00	42.91
21910	Load Forecasting Services	926	926116	13.37	11.71
21911	Mapping and Records Management Services	408	408105	0.46	0.40
21912	Mapping and Records Management Services	408	408106	43.79	38.35
21913	Mapping and Records Management Services	408	408107	0.92	0.81
21914	Mapping and Records Management Services	580	580100	167.30	146.52
21915	Mapping and Records Management Services	925	925002	0.24	0.21
21916	Mapping and Records Management Services	926	926002	2.81	2.46
21917	Mapping and Records Management Services	926	926003	74.43	65.19
21918	Mapping and Records Management Services	926	926004	3.76	3.29
21919	Mapping and Records Management Services	926	926005	1.65	1.45
21920	Mapping and Records Management Services	926	926019	2.82	2.47
21921	Mapping and Records Management Services	926	926101	148.15	129.75
21922	Mapping and Records Management Services	926	926102	27.89	24.43
21923	Mapping and Records Management Services	926	926105	3.64	3.19
21924	Mapping and Records Management Services	926	926106	12.04	10.54
21925	Mapping and Records Management Services	926	926116	3.28	2.87
21926	Market Forecasting Services	408	408105	2.22	1.94
21927	Market Forecasting Services	408	408106	210.25	184.14
21928	Market Forecasting Services	408	408107	4.40	3.85
21929	Market Forecasting Services	920	920900	803.27	703.50
21930	Market Forecasting Services	925	925002	1.16	1.02
21931	Market Forecasting Services	926	926002	13.48	11.81
21932	Market Forecasting Services	926	926003	357.40	313.01
21933	Market Forecasting Services	926	926004	18.07	15.83
21934	Market Forecasting Services	926	926005	7.91	6.93
21935	Market Forecasting Services	926	926019	13.56	11.88
21936	Market Forecasting Services	926	926101	711.36	623.01
21937	Market Forecasting Services	926	926102	133.90	117.27
21938	Market Forecasting Services	926	926105	17.49	15.32
21939	Market Forecasting Services	926	926106	57.81	50.63
21940	Market Forecasting Services	926	926116	15.77	13.81
21941	Material Logistics	408	408105	3.46	3.03
21942	Material Logistics	408	408106	329.10	288.23
21943	Material Logistics	408	408107	6.88	6.03
21944	Material Logistics	920	920900	1,267.30	1,101.14
21945	Material Logistics	925	925002	1.81	1.59
21946	Material Logistics	926	926002	21.09	18.47
21947	Material Logistics	926	926003	559.40	489.92
21948	Material Logistics	926	926004	28.29	24.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
21949	Material Logistics	926	926005	12.38	10.84
21950	Material Logistics	926	926019	21.22	18.58
21951	Material Logistics	926	926101	1,113.44	975.15
21952	Material Logistics	926	926102	209.60	183.57
21953	Material Logistics	926	926105	27.37	23.97
21954	Material Logistics	926	926106	90.48	79.24
21955	Material Logistics	926	926116	24.67	21.61
21956	Metering	408	408105	2.01	1.76
21957	Metering	408	408105	6.18	5.41
21958	Metering	408	408106	587.21	514.28
21959	Metering	408	408106	190.31	166.67
21960	Metering	408	408107	3.99	3.49
21961	Metering	408	408107	12.32	10.79
21962	Metering	586	586100	2,018.94	1,768.19
21963	Metering	902	902001	724.35	634.38
21964	Metering	925	925002	1.04	0.91
21965	Metering	925	925002	2.65	2.32
21966	Metering	926	926002	12.11	10.61
21967	Metering	926	926002	30.81	26.98
21968	Metering	926	926003	321.28	281.38
21969	Metering	926	926003	816.79	715.34
21970	Metering	926	926004	16.24	14.22
21971	Metering	926	926004	41.29	36.16
21972	Metering	926	926005	18.07	15.83
21973	Metering	926	926005	7.12	6.24
21974	Metering	926	926019	12.19	10.68
21975	Metering	926	926019	30.97	27.12
21976	Metering	926	926101	639.49	560.06
21977	Metering	926	926101	1,625.74	1,423.82
21978	Metering	926	926102	120.37	105.42
21979	Metering	926	926102	306.02	268.01
21980	Metering	926	926105	15.72	13.77
21981	Metering	926	926105	39.97	35.01
21982	Metering	926	926106	51.97	45.52
21983	Metering	926	926106	132.13	115.72
21984	Metering	926	926116	36.03	31.56
21985	Metering	926	926116	14.19	12.43
21986	Network Trouble and Dispatch Services	408	408105	3.62	3.17
21987	Network Trouble and Dispatch Services	408	408106	342.83	300.25
21988	Network Trouble and Dispatch Services	408	408107	7.17	6.28
21989	Network Trouble and Dispatch Services	580	580100	988.34	865.59
21990	Network Trouble and Dispatch Services	588	588900	121.06	106.02
21991	Network Trouble and Dispatch Services	593	593004	184.14	161.27
21992	Network Trouble and Dispatch Services	925	925002	1.86	1.63
21993	Network Trouble and Dispatch Services	926	926002	21.48	18.81
21994	Network Trouble and Dispatch Services	926	926003	569.63	498.88
21995	Network Trouble and Dispatch Services	926	926004	28.79	25.21
21996	Network Trouble and Dispatch Services	926	926005	12.60	11.04
21997	Network Trouble and Dispatch Services	926	926019	21.60	18.92
21998	Network Trouble and Dispatch Services	926	926101	1,133.78	992.96
21999	Network Trouble and Dispatch Services	926	926102	213.43	186.92
22000	Network Trouble and Dispatch Services	926	926105	27.87	24.41
22001	Network Trouble and Dispatch Services	926	926106	92.14	80.70
22002	Network Trouble and Dispatch Services	926	926116	25.14	22.02
22003	Payroll	408	408105	2.62	2.29
22004	Payroll	408	408106	248.40	217.55
22005	Payroll	408	408107	5.20	4.55
22006	Payroll	920	920100	13.18	11.54
22007	Payroll	920	920900	907.10	794.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22008	Payroll	925	925002	1.30	1.14
22009	Payroll	926	926002	15.05	13.18
22010	Payroll	926	926003	399.04	349.48
22011	Payroll	926	926004	20.17	17.66
22012	Payroll	926	926005	8.83	7.73
22013	Payroll	926	926019	15.14	13.26
22014	Payroll	926	926101	794.26	695.61
22015	Payroll	926	926102	149.50	130.93
22016	Payroll	926	926105	19.52	17.10
22017	Payroll	926	926106	64.55	56.53
22018	Payroll	926	926116	17.61	15.42
22019	Procurement & Major Contracts	408	408105	8.21	7.19
22020	Procurement & Major Contracts	408	408106	778.02	681.39
22021	Procurement & Major Contracts	408	408107	16.30	14.28
22022	Procurement & Major Contracts	920	920900	2,904.67	2,543.91
22023	Procurement & Major Contracts	925	925002	4.11	3.60
22024	Procurement & Major Contracts	926	926002	47.81	41.87
22025	Procurement & Major Contracts	926	926003	1,267.77	1,110.31
22026	Procurement & Major Contracts	926	926004	64.09	56.13
22027	Procurement & Major Contracts	926	926005	28.06	24.57
22028	Procurement & Major Contracts	926	926019	48.08	42.11
22029	Procurement & Major Contracts	926	926101	2,523.37	2,209.96
22030	Procurement & Major Contracts	926	926102	474.98	415.99
22031	Procurement & Major Contracts	926	926105	62.03	54.33
22032	Procurement & Major Contracts	926	926106	205.07	179.60
22033	Procurement & Major Contracts	926	926116	55.95	49.00
22034	Project Engineering Services	408	408105	0.36	0.32
22035	Project Engineering Services	408	408106	34.05	29.82
22036	Project Engineering Services	408	408107	0.71	0.62
22037	Project Engineering Services	500	500900	130.09	113.93
22038	Project Engineering Services	925	925002	0.19	0.17
22039	Project Engineering Services	926	926002	2.18	1.91
22040	Project Engineering Services	926	926003	57.88	50.69
22041	Project Engineering Services	926	926004	2.92	2.56
22042	Project Engineering Services	926	926005	1.28	1.12
22043	Project Engineering Services	926	926019	2.19	1.92
22044	Project Engineering Services	926	926101	115.22	100.91
22045	Project Engineering Services	926	926102	21.68	18.99
22046	Project Engineering Services	926	926105	2.84	2.49
22047	Project Engineering Services	926	926106	9.36	8.20
22048	Project Engineering Services	926	926116	2.55	2.23
22049	Public Affairs Management	408	408105	1.45	1.27
22050	Public Affairs Management	408	408106	137.47	120.40
22051	Public Affairs Management	408	408107	2.88	2.52
22052	Public Affairs Management	920	920900	525.20	459.97
22053	Public Affairs Management	925	925002	0.76	0.67
22054	Public Affairs Management	926	926002	8.81	7.72
22055	Public Affairs Management	926	926003	233.67	204.65
22056	Public Affairs Management	926	926004	11.81	10.34
22057	Public Affairs Management	926	926005	5.17	4.53
22058	Public Affairs Management	926	926019	8.86	7.76
22059	Public Affairs Management	926	926101	465.10	407.33
22060	Public Affairs Management	926	926102	87.54	76.67
22061	Public Affairs Management	926	926105	11.43	10.01
22062	Public Affairs Management	926	926106	37.80	33.11
22063	Public Affairs Management	926	926116	10.32	9.04
22064	Regulatory Affairs Management	408	408105	9.35	8.19
22065	Regulatory Affairs Management	408	408106	889.31	778.86
22066	Regulatory Affairs Management	408	408107	18.63	16.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22067	Regulatory Affairs Management	920	920100	532.78	466.61
22068	Regulatory Affairs Management	920	920900	2,819.39	2,469.22
22069	Regulatory Affairs Management	925	925002	4.79	4.20
22070	Regulatory Affairs Management	926	926002	55.62	48.71
22071	Regulatory Affairs Management	926	926003	1,474.94	1,291.75
22072	Regulatory Affairs Management	926	926004	74.54	65.28
22073	Regulatory Affairs Management	926	926005	32.65	28.59
22074	Regulatory Affairs Management	926	926019	55.94	48.99
22075	Regulatory Affairs Management	926	926101	2,935.73	2,571.11
22076	Regulatory Affairs Management	926	926102	552.60	483.97
22077	Regulatory Affairs Management	926	926105	72.17	63.21
22078	Regulatory Affairs Management	926	926106	238.58	208.95
22079	Regulatory Affairs Management	926	926116	65.08	57.00
22080	Right-of-Way Services	408	408105	0.90	0.79
22081	Right-of-Way Services	408	408106	85.85	75.19
22082	Right-of-Way Services	408	408107	1.80	1.58
22083	Right-of-Way Services	920	920900	327.97	287.24
22084	Right-of-Way Services	925	925002	0.47	0.41
22085	Right-of-Way Services	926	926002	5.50	4.82
22086	Right-of-Way Services	926	926003	145.92	127.80
22087	Right-of-Way Services	926	926004	7.38	6.46
22088	Right-of-Way Services	926	926005	3.23	2.83
22089	Right-of-Way Services	926	926019	5.54	4.85
22090	Right-of-Way Services	926	926101	290.45	254.38
22091	Right-of-Way Services	926	926102	54.67	47.88
22092	Right-of-Way Services	926	926105	7.14	6.25
22093	Right-of-Way Services	926	926106	23.60	20.67
22094	Right-of-Way Services	926	926116	6.44	5.64
22095	Sales & Marketing	408	408105	1.95	1.71
22096	Sales & Marketing	408	408106	185.11	162.12
22097	Sales & Marketing	408	408107	3.88	3.40
22098	Sales & Marketing	908	908901	707.22	619.38
22099	Sales & Marketing	925	925002	1.02	0.89
22100	Sales & Marketing	926	926002	11.86	10.39
22101	Sales & Marketing	926	926003	314.66	275.58
22102	Sales & Marketing	926	926004	15.91	13.93
22103	Sales & Marketing	926	926005	6.97	6.10
22104	Sales & Marketing	926	926019	11.94	10.46
22105	Sales & Marketing	926	926101	626.29	548.50
22106	Sales & Marketing	926	926102	117.89	103.25
22107	Sales & Marketing	926	926105	15.40	13.49
22108	Sales & Marketing	926	926106	50.90	44.58
22109	Sales & Marketing	926	926116	13.89	12.16
22110	Security Services	408	408105	2.78	2.43
22111	Security Services	408	408106	263.64	230.90
22112	Security Services	408	408107	5.52	4.83
22113	Security Services	920	920900	1,007.22	882.12
22114	Security Services	925	925002	1.46	1.28
22115	Security Services	926	926002	16.90	14.80
22116	Security Services	926	926003	448.14	392.48
22117	Security Services	926	926004	22.65	19.84
22118	Security Services	926	926005	9.92	8.69
22119	Security Services	926	926019	17.00	14.89
22120	Security Services	926	926101	891.97	781.19
22121	Security Services	926	926102	167.90	147.05
22122	Security Services	926	926105	21.93	19.21
22123	Security Services	926	926106	72.49	63.49
22124	Security Services	926	926116	19.78	17.32
22125	Sourcing Support	408	408105	0.33	0.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22126	Sourcing Support	408	408106	31.23	27.35
22127	Sourcing Support	408	408107	0.65	0.57
22128	Sourcing Support	920	920900	119.33	104.51
22129	Sourcing Support	925	925002	0.17	0.15
22130	Sourcing Support	926	926002	2.00	1.75
22131	Sourcing Support	926	926003	53.09	46.50
22132	Sourcing Support	926	926004	2.69	2.36
22133	Sourcing Support	926	926005	1.18	1.03
22134	Sourcing Support	926	926019	2.01	1.76
22135	Sourcing Support	926	926101	105.68	92.55
22136	Sourcing Support	926	926102	19.89	17.42
22137	Sourcing Support	926	926105	2.60	2.28
22138	Sourcing Support	926	926106	8.59	7.52
22139	Sourcing Support	926	926116	2.34	2.05
22140	Strategic Sourcing	408	408105	5.40	4.73
22141	Strategic Sourcing	408	408106	512.93	449.22
22142	Strategic Sourcing	408	408107	10.74	9.41
22143	Strategic Sourcing	920	920900	1,955.44	1,712.57
22144	Strategic Sourcing	925	925002	2.82	2.47
22145	Strategic Sourcing	926	926002	32.75	28.68
22146	Strategic Sourcing	926	926003	868.51	760.64
22147	Strategic Sourcing	926	926004	43.90	38.45
22148	Strategic Sourcing	926	926005	19.23	16.84
22149	Strategic Sourcing	926	926019	32.94	28.85
22150	Strategic Sourcing	926	926101	1,728.69	1,513.98
22151	Strategic Sourcing	926	926102	325.40	284.98
22152	Strategic Sourcing	926	926105	42.49	37.21
22153	Strategic Sourcing	926	926106	140.49	123.04
22154	Strategic Sourcing	926	926116	38.32	33.56
22155	Substation Construction and Maintenance Services	408	408105	0.83	0.73
22156	Substation Construction and Maintenance Services	408	408105	1.44	1.26
22157	Substation Construction and Maintenance Services	408	408106	137.01	119.99
22158	Substation Construction and Maintenance Services	408	408106	79.08	69.26
22159	Substation Construction and Maintenance Services	408	408107	1.66	1.45
22160	Substation Construction and Maintenance Services	408	408107	2.87	2.51
22161	Substation Construction and Maintenance Services	573	573100	302.14	264.61
22162	Substation Construction and Maintenance Services	580	580100	249.50	218.51
22163	Substation Construction and Maintenance Services	588	588900	244.41	214.05
22164	Substation Construction and Maintenance Services	590	590100	29.48	25.82
22165	Substation Construction and Maintenance Services	925	925002	0.44	0.39
22166	Substation Construction and Maintenance Services	925	925002	0.75	0.66
22167	Substation Construction and Maintenance Services	926	926002	5.07	4.44
22168	Substation Construction and Maintenance Services	926	926002	8.78	7.69
22169	Substation Construction and Maintenance Services	926	926003	134.43	117.73
22170	Substation Construction and Maintenance Services	926	926003	232.88	203.96
22171	Substation Construction and Maintenance Services	926	926004	11.77	10.31
22172	Substation Construction and Maintenance Services	926	926004	6.80	5.96
22173	Substation Construction and Maintenance Services	926	926005	2.98	2.61
22174	Substation Construction and Maintenance Services	926	926005	5.16	4.52
22175	Substation Construction and Maintenance Services	926	926019	5.10	4.47
22176	Substation Construction and Maintenance Services	926	926019	8.83	7.73
22177	Substation Construction and Maintenance Services	926	926101	267.56	234.33
22178	Substation Construction and Maintenance Services	926	926101	463.52	405.95
22179	Substation Construction and Maintenance Services	926	926102	50.36	44.11
22180	Substation Construction and Maintenance Services	926	926102	87.24	76.40
22181	Substation Construction and Maintenance Services	926	926105	6.58	5.76
22182	Substation Construction and Maintenance Services	926	926105	11.39	9.98
22183	Substation Construction and Maintenance Services	926	926106	37.67	32.99
22184	Substation Construction and Maintenance Services	926	926106	21.74	19.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22185	Substation Construction and Maintenance Services	926	926116	5.93	5.19
22186	Substation Construction and Maintenance Services	926	926116	10.27	8.99
22187	System Laboratory Services	408	408105	4.14	3.63
22188	System Laboratory Services	408	408105	0.19	0.17
22189	System Laboratory Services	408	408105	0.96	0.84
22190	System Laboratory Services	408	408106	392.50	343.75
22191	System Laboratory Services	408	408106	17.95	15.72
22192	System Laboratory Services	408	408106	90.71	79.44
22193	System Laboratory Services	408	408107	8.23	7.21
22194	System Laboratory Services	408	408107	0.37	0.32
22195	System Laboratory Services	408	408107	1.90	1.66
22196	System Laboratory Services	500	500900	513.17	449.43
22197	System Laboratory Services	501	501090	666.95	584.11
22198	System Laboratory Services	502	502100	319.46	279.78
22199	System Laboratory Services	566	566100	68.57	60.05
22200	System Laboratory Services	588	588100	338.55	296.50
22201	System Laboratory Services	925	925002	2.16	1.89
22202	System Laboratory Services	925	925002	0.10	0.09
22203	System Laboratory Services	925	925002	0.48	0.42
22204	System Laboratory Services	926	926002	25.16	22.04
22205	System Laboratory Services	926	926002	1.15	1.01
22206	System Laboratory Services	926	926002	5.57	4.88
22207	System Laboratory Services	926	926003	147.72	129.37
22208	System Laboratory Services	926	926003	30.51	26.72
22209	System Laboratory Services	926	926003	667.19	584.32
22210	System Laboratory Services	926	926004	33.72	29.53
22211	System Laboratory Services	926	926004	1.54	1.35
22212	System Laboratory Services	926	926004	7.47	6.54
22213	System Laboratory Services	926	926005	14.76	12.93
22214	System Laboratory Services	926	926005	0.68	0.60
22215	System Laboratory Services	926	926005	3.27	2.86
22216	System Laboratory Services	926	926019	25.30	22.16
22217	System Laboratory Services	926	926019	1.15	1.01
22218	System Laboratory Services	926	926019	5.60	4.90
22219	System Laboratory Services	926	926101	294.01	257.49
22220	System Laboratory Services	926	926101	60.73	53.19
22221	System Laboratory Services	926	926101	1,328.00	1,163.06
22222	System Laboratory Services	926	926102	249.97	218.92
22223	System Laboratory Services	926	926102	11.43	10.01
22224	System Laboratory Services	926	926102	55.34	48.47
22225	System Laboratory Services	926	926105	32.64	28.59
22226	System Laboratory Services	926	926105	1.49	1.30
22227	System Laboratory Services	926	926105	7.23	6.33
22228	System Laboratory Services	926	926106	107.92	94.52
22229	System Laboratory Services	926	926106	4.94	4.33
22230	System Laboratory Services	926	926106	23.89	20.92
22231	System Laboratory Services	926	926116	29.44	25.78
22232	System Laboratory Services	926	926116	1.35	1.18
22233	System Laboratory Services	926	926116	6.52	5.71
22234	Technical & Safety Training	408	408105	3.83	3.35
22235	Technical & Safety Training	408	408105	2.41	2.11
22236	Technical & Safety Training	408	408105	3.32	2.91
22237	Technical & Safety Training	408	408106	315.11	275.97
22238	Technical & Safety Training	408	408106	228.91	200.48
22239	Technical & Safety Training	408	408106	363.73	318.55
22240	Technical & Safety Training	408	408107	6.60	5.78
22241	Technical & Safety Training	408	408107	4.80	4.20
22242	Technical & Safety Training	408	408107	7.62	6.67
22243	Technical & Safety Training	580	580100	1,389.62	1,217.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22244	Technical & Safety Training	920	920900	1,010.27	884.79
22245	Technical & Safety Training	920	920900	874.56	765.94
22246	Technical & Safety Training	925	925002	2.00	1.75
22247	Technical & Safety Training	925	925002	1.27	1.11
22248	Technical & Safety Training	925	925002	1.75	1.53
22249	Technical & Safety Training	925	925004	193.58	169.54
22250	Technical & Safety Training	926	926002	20.20	17.69
22251	Technical & Safety Training	926	926002	14.67	12.85
22252	Technical & Safety Training	926	926002	23.31	20.41
22253	Technical & Safety Training	926	926003	535.62	469.10
22254	Technical & Safety Training	926	926003	389.11	340.78
22255	Technical & Safety Training	926	926003	618.27	541.48
22256	Technical & Safety Training	926	926004	27.06	23.70
22257	Technical & Safety Training	926	926004	19.67	17.23
22258	Technical & Safety Training	926	926004	31.25	27.37
22259	Technical & Safety Training	926	926005	13.69	11.99
22260	Technical & Safety Training	926	926005	8.62	7.55
22261	Technical & Safety Training	926	926005	11.86	10.39
22262	Technical & Safety Training	926	926019	20.32	17.80
22263	Technical & Safety Training	926	926019	14.76	12.93
22264	Technical & Safety Training	926	926019	23.46	20.55
22265	Technical & Safety Training	926	926101	1,066.11	933.70
22266	Technical & Safety Training	926	926101	774.47	678.28
22267	Technical & Safety Training	926	926101	1,230.61	1,077.77
22268	Technical & Safety Training	926	926102	200.67	175.75
22269	Technical & Safety Training	926	926102	145.78	127.67
22270	Technical & Safety Training	926	926102	231.64	202.87
22271	Technical & Safety Training	926	926105	30.25	26.49
22272	Technical & Safety Training	926	926105	19.03	16.67
22273	Technical & Safety Training	926	926105	26.20	22.95
22274	Technical & Safety Training	926	926106	86.64	75.88
22275	Technical & Safety Training	926	926106	62.95	55.13
22276	Technical & Safety Training	926	926106	100.01	87.59
22277	Technical & Safety Training	926	926116	23.63	20.70
22278	Technical & Safety Training	926	926116	17.17	15.04
22279	Technical & Safety Training	926	926116	27.29	23.90
22280	Transmission	408	408105	28.79	25.21
22281	Transmission	408	408105	8.97	7.86
22282	Transmission	408	408106	2,734.01	2,394.44
22283	Transmission	408	408106	851.36	745.62
22284	Transmission	408	408107	17.84	15.62
22285	Transmission	408	408107	57.27	50.16
22286	Transmission	560	560900	1,009.73	884.32
22287	Transmission	561	561100	541.80	474.51
22288	Transmission	561	561190	4,286.98	3,754.53
22289	Transmission	561	561601	347.95	304.73
22290	Transmission	561	561900	4,019.48	3,520.26
22291	Transmission	566	566900	171.32	150.04
22292	Transmission	570	570100	146.88	128.64
22293	Transmission	580	580900	240.50	210.63
22294	Transmission	581	581900	3,012.17	2,638.05
22295	Transmission	925	925002	15.29	13.39
22296	Transmission	925	925002	4.69	4.11
22297	Transmission	926	926002	54.58	47.80
22298	Transmission	926	926002	177.65	155.59
22299	Transmission	926	926003	4,711.07	4,125.95
22300	Transmission	926	926003	1,447.18	1,267.44
22301	Transmission	926	926004	238.16	208.58
22302	Transmission	926	926004	73.16	64.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22303	Transmission	926	926005	104.27	91.32
22304	Transmission	926	926005	32.04	28.06
22305	Transmission	926	926019	178.69	156.50
22306	Transmission	926	926019	54.89	48.07
22307	Transmission	926	926101	9,376.90	8,212.28
22308	Transmission	926	926101	2,880.47	2,522.71
22309	Transmission	926	926102	1,765.04	1,545.82
22310	Transmission	926	926102	542.19	474.85
22311	Transmission	926	926105	70.81	62.02
22312	Transmission	926	926105	230.49	201.86
22313	Transmission	926	926106	762.04	667.39
22314	Transmission	926	926106	234.11	205.03
22315	Transmission	926	926116	207.89	182.07
22316	Transmission	926	926116	63.86	55.93
22317	Energy Efficiency Services	408	408105	0.94	0.82
22318	Energy Efficiency Services	408	408106	88.94	77.89
22319	Energy Efficiency Services	408	408107	1.86	1.63
22320	Energy Efficiency Services	920	920900	339.79	297.59
22321	Energy Efficiency Services	925	925002	0.49	0.43
22322	Energy Efficiency Services	926	926002	5.70	4.99
22323	Energy Efficiency Services	926	926003	151.18	132.40
22324	Energy Efficiency Services	926	926004	7.64	6.69
22325	Energy Efficiency Services	926	926005	3.35	2.93
22326	Energy Efficiency Services	926	926019	5.73	5.02
22327	Energy Efficiency Services	926	926101	300.91	263.54
22328	Energy Efficiency Services	926	926102	56.64	49.61
22329	Energy Efficiency Services	926	926105	7.40	6.48
22330	Energy Efficiency Services	926	926106	24.45	21.41
22331	Energy Efficiency Services	926	926116	6.67	5.84
22332	Accounting & Financial Reporting	408	408105	1.65	1.45
22333	Accounting & Financial Reporting	408	408106	157.02	137.52
22334	Accounting & Financial Reporting	408	408107	3.29	2.88
22335	Accounting & Financial Reporting	920	920900	599.88	525.37
22336	Accounting & Financial Reporting	925	925002	0.86	0.75
22337	Accounting & Financial Reporting	926	926002	10.06	8.81
22338	Accounting & Financial Reporting	926	926003	266.90	233.75
22339	Accounting & Financial Reporting	926	926004	13.49	11.81
22340	Accounting & Financial Reporting	926	926005	5.91	5.18
22341	Accounting & Financial Reporting	926	926019	10.12	8.86
22342	Accounting & Financial Reporting	926	926101	531.24	465.26
22343	Accounting & Financial Reporting	926	926102	100.00	87.58
22344	Accounting & Financial Reporting	926	926105	13.06	11.44
22345	Accounting & Financial Reporting	926	926106	43.17	37.81
22346	Accounting & Financial Reporting	926	926116	11.78	10.32
22347	Billing Integrity Services	408	408105	4.96	4.34
22348	Billing Integrity Services	408	408106	470.39	411.97
22349	Billing Integrity Services	408	408107	9.85	8.63
22350	Billing Integrity Services	903	903001	1,340.52	1,174.03
22351	Billing Integrity Services	903	903902	28.50	24.96
22352	Billing Integrity Services	903	903906	327.68	286.98
22353	Billing Integrity Services	925	925002	2.33	2.04
22354	Billing Integrity Services	926	926002	27.08	23.72
22355	Billing Integrity Services	926	926003	718.41	629.18
22356	Billing Integrity Services	926	926004	36.32	31.81
22357	Billing Integrity Services	926	926005	15.90	13.93
22358	Billing Integrity Services	926	926019	27.25	23.87
22359	Billing Integrity Services	926	926101	1,429.93	1,252.33
22360	Billing Integrity Services	926	926102	269.16	235.73
22361	Billing Integrity Services	926	926105	35.14	30.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22362	Billing Integrity Services	926	926106	116.21	101.78
22363	Billing Integrity Services	926	926116	31.70	27.76
22364	Cash Remittance	408	408105	0.09	0.08
22365	Cash Remittance	408	408106	8.24	7.22
22366	Cash Remittance	408	408107	0.17	0.15
22367	Cash Remittance	903	903035	31.48	27.57
22368	Cash Remittance	925	925002	0.05	0.04
22369	Cash Remittance	926	926002	0.53	0.46
22370	Cash Remittance	926	926003	14.00	12.26
22371	Cash Remittance	926	926004	0.71	0.62
22372	Cash Remittance	926	926005	0.31	0.27
22373	Cash Remittance	926	926019	0.53	0.46
22374	Cash Remittance	926	926101	27.88	24.42
22375	Cash Remittance	926	926102	5.25	4.60
22376	Cash Remittance	926	926105	0.69	0.60
22377	Cash Remittance	926	926106	2.27	1.99
22378	Cash Remittance	926	926116	0.62	0.54
22379	Corporate Human Resources	408	408105	0.09	0.08
22380	Corporate Human Resources	408	408106	7.90	6.92
22381	Corporate Human Resources	408	408107	0.16	0.14
22382	Corporate Human Resources	920	920900	27.08	23.72
22383	Corporate Human Resources	925	925002	0.04	0.04
22384	Corporate Human Resources	926	926002	0.41	0.36
22385	Corporate Human Resources	926	926003	10.92	9.56
22386	Corporate Human Resources	926	926004	0.55	0.48
22387	Corporate Human Resources	926	926005	0.24	0.21
22388	Corporate Human Resources	926	926019	0.41	0.36
22389	Corporate Human Resources	926	926101	21.73	19.03
22390	Corporate Human Resources	926	926102	4.09	3.58
22391	Corporate Human Resources	926	926105	0.53	0.46
22392	Corporate Human Resources	926	926106	1.77	1.55
22393	Corporate Human Resources	926	926116	0.48	0.42
22394	Customer Service	408	408105	2.65	2.32
22395	Customer Service	408	408106	252.03	220.73
22396	Customer Service	408	408107	5.28	4.62
22397	Customer Service	903	903930	882.63	773.01
22398	Customer Service	925	925002	1.18	1.03
22399	Customer Service	926	926002	13.71	12.01
22400	Customer Service	926	926003	363.59	318.43
22401	Customer Service	926	926004	18.38	16.10
22402	Customer Service	926	926005	8.05	7.05
22403	Customer Service	926	926019	13.79	12.08
22404	Customer Service	926	926101	723.68	633.80
22405	Customer Service	926	926102	136.22	119.30
22406	Customer Service	926	926105	17.79	15.58
22407	Customer Service	926	926106	58.81	51.51
22408	Customer Service	926	926116	16.04	14.05
22409	Environmental Affairs Management	408	408105	0.98	0.86
22410	Environmental Affairs Management	408	408106	92.56	81.06
22411	Environmental Affairs Management	408	408107	1.94	1.70
22412	Environmental Affairs Management	920	920900	353.62	309.70
22413	Environmental Affairs Management	925	925002	0.51	0.45
22414	Environmental Affairs Management	926	926002	5.93	5.19
22415	Environmental Affairs Management	926	926003	157.33	137.79
22416	Environmental Affairs Management	926	926004	7.95	6.96
22417	Environmental Affairs Management	926	926005	3.48	3.05
22418	Environmental Affairs Management	926	926019	5.97	5.23
22419	Environmental Affairs Management	926	926101	313.16	274.27
22420	Environmental Affairs Management	926	926102	58.95	51.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22421	Environmental Affairs Management	926	926105	7.70	6.74
22422	Environmental Affairs Management	926	926106	25.45	22.29
22423	Environmental Affairs Management	926	926116	6.94	6.08
22424	Executive Management Services	408	408105	0.49	0.43
22425	Executive Management Services	408	408105	1.45	1.27
22426	Executive Management Services	408	408106	45.86	40.16
22427	Executive Management Services	408	408106	137.59	120.50
22428	Executive Management Services	408	408107	0.96	0.84
22429	Executive Management Services	408	408107	2.88	2.52
22430	Executive Management Services	580	580100	525.64	460.35
22431	Executive Management Services	920	920900	175.21	153.45
22432	Executive Management Services	925	925002	0.25	0.22
22433	Executive Management Services	925	925002	0.76	0.67
22434	Executive Management Services	926	926002	2.94	2.57
22435	Executive Management Services	926	926002	8.82	7.72
22436	Executive Management Services	926	926003	77.95	68.27
22437	Executive Management Services	926	926003	233.87	204.82
22438	Executive Management Services	926	926004	3.94	3.45
22439	Executive Management Services	926	926004	11.83	10.36
22440	Executive Management Services	926	926005	1.72	1.51
22441	Executive Management Services	926	926005	5.18	4.54
22442	Executive Management Services	926	926019	8.87	7.77
22443	Executive Management Services	926	926019	2.96	2.59
22444	Executive Management Services	926	926101	155.17	135.90
22445	Executive Management Services	926	926101	465.49	407.68
22446	Executive Management Services	926	926102	29.21	25.58
22447	Executive Management Services	926	926102	87.62	76.74
22448	Executive Management Services	926	926105	3.81	3.34
22449	Executive Management Services	926	926105	11.45	10.03
22450	Executive Management Services	926	926106	12.61	11.04
22451	Executive Management Services	926	926106	37.83	33.13
22452	Executive Management Services	926	926116	3.44	3.01
22453	Executive Management Services	926	926116	10.32	9.04
22454	Financial Planning & Budgeting	408	408105	1.24	1.09
22455	Financial Planning & Budgeting	408	408106	117.66	103.05
22456	Financial Planning & Budgeting	408	408107	2.47	2.16
22457	Financial Planning & Budgeting	500	500900	449.50	393.67
22458	Financial Planning & Budgeting	925	925002	0.65	0.57
22459	Financial Planning & Budgeting	926	926002	7.54	6.60
22460	Financial Planning & Budgeting	926	926003	199.99	175.15
22461	Financial Planning & Budgeting	926	926004	10.10	8.85
22462	Financial Planning & Budgeting	926	926005	4.43	3.88
22463	Financial Planning & Budgeting	926	926019	7.59	6.65
22464	Financial Planning & Budgeting	926	926101	398.07	348.63
22465	Financial Planning & Budgeting	926	926102	74.93	65.62
22466	Financial Planning & Budgeting	926	926105	9.79	8.57
22467	Financial Planning & Budgeting	926	926106	32.35	28.33
22468	Financial Planning & Budgeting	926	926116	8.83	7.73
22469	Fuel Procurement	408	408105	0.56	0.49
22470	Fuel Procurement	408	408106	53.54	46.89
22471	Fuel Procurement	408	408107	1.12	0.98
22472	Fuel Procurement	501	501090	204.53	179.13
22473	Fuel Procurement	925	925002	0.30	0.26
22474	Fuel Procurement	926	926002	3.43	3.00
22475	Fuel Procurement	926	926003	91.00	79.70
22476	Fuel Procurement	926	926004	4.60	4.03
22477	Fuel Procurement	926	926005	2.01	1.76
22478	Fuel Procurement	926	926019	3.45	3.02
22479	Fuel Procurement	926	926101	181.13	158.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22480	Fuel Procurement	926	926102	34.09	29.86
22481	Fuel Procurement	926	926105	4.45	3.90
22482	Fuel Procurement	926	926106	14.72	12.89
22483	Fuel Procurement	926	926116	4.02	3.52
22484	IT Corporate Functions Services	408	408105	0.33	0.29
22485	IT Corporate Functions Services	408	408106	31.43	27.53
22486	IT Corporate Functions Services	408	408107	0.66	0.58
22487	IT Corporate Functions Services	920	920900	120.07	105.16
22488	IT Corporate Functions Services	925	925002	0.17	0.15
22489	IT Corporate Functions Services	926	926002	2.01	1.76
22490	IT Corporate Functions Services	926	926003	53.42	46.79
22491	IT Corporate Functions Services	926	926004	2.70	2.36
22492	IT Corporate Functions Services	926	926005	1.18	1.03
22493	IT Corporate Functions Services	926	926019	2.03	1.78
22494	IT Corporate Functions Services	926	926101	106.34	93.13
22495	IT Corporate Functions Services	926	926102	20.02	17.53
22496	IT Corporate Functions Services	926	926105	2.61	2.29
22497	IT Corporate Functions Services	926	926106	8.64	7.57
22498	IT Corporate Functions Services	926	926116	2.36	2.07
22499	IT Security and Administrative Services	408	408105	5.38	4.71
22500	IT Security and Administrative Services	408	408106	510.61	447.19
22501	IT Security and Administrative Services	408	408107	10.70	9.37
22502	IT Security and Administrative Services	920	920900	1,811.09	1,586.15
22503	IT Security and Administrative Services	925	925002	2.82	2.47
22504	IT Security and Administrative Services	926	926002	32.73	28.66
22505	IT Security and Administrative Services	926	926003	867.93	760.13
22506	IT Security and Administrative Services	926	926004	43.88	38.43
22507	IT Security and Administrative Services	926	926005	19.22	16.83
22508	IT Security and Administrative Services	926	926019	32.91	28.82
22509	IT Security and Administrative Services	926	926101	1,727.54	1,512.98
22510	IT Security and Administrative Services	926	926102	325.18	284.79
22511	IT Security and Administrative Services	926	926105	42.47	37.20
22512	IT Security and Administrative Services	926	926106	140.40	122.96
22513	IT Security and Administrative Services	926	926116	38.31	33.55
22514	IT Security and Administrative Services	935	935391	139.68	122.33
22515	Metering	408	408105	0.14	0.12
22516	Metering	408	408106	13.17	11.53
22517	Metering	408	408107	0.28	0.25
22518	Metering	586	586100	50.31	44.06
22519	Metering	925	925002	0.07	0.06
22520	Metering	926	926002	0.84	0.74
22521	Metering	926	926003	22.38	19.60
22522	Metering	926	926004	1.13	0.99
22523	Metering	926	926005	0.50	0.44
22524	Metering	926	926019	0.85	0.74
22525	Metering	926	926101	44.54	39.01
22526	Metering	926	926102	8.38	7.34
22527	Metering	926	926105	1.09	0.95
22528	Metering	926	926106	3.62	3.17
22529	Metering	926	926116	0.99	0.87
22530	Corporate Human Resources	408	408105	0.09	0.08
22531	Corporate Human Resources	408	408106	7.90	6.92
22532	Corporate Human Resources	408	408107	0.16	0.14
22533	Corporate Human Resources	920	920900	27.08	23.72
22534	Corporate Human Resources	925	925002	0.04	0.04
22535	Corporate Human Resources	926	926002	0.41	0.36
22536	Corporate Human Resources	926	926003	10.92	9.56
22537	Corporate Human Resources	926	926004	0.55	0.48
22538	Corporate Human Resources	926	926005	0.24	0.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22539	Corporate Human Resources	926	926019	0.41	0.36
22540	Corporate Human Resources	926	926101	21.73	19.03
22541	Corporate Human Resources	926	926102	4.09	3.58
22542	Corporate Human Resources	926	926105	0.53	0.46
22543	Corporate Human Resources	926	926106	1.77	1.55
22544	Corporate Human Resources	926	926116	0.48	0.42
22545	Customer Service	408	408105	11.84	10.37
22546	Customer Service	408	408106	1,123.88	984.29
22547	Customer Service	408	408107	23.55	20.63
22548	Customer Service	903	903930	4,068.15	3,562.88
22549	Customer Service	925	925002	5.61	4.91
22550	Customer Service	926	926002	65.17	57.08
22551	Customer Service	926	926003	1,728.13	1,513.49
22552	Customer Service	926	926004	87.36	76.51
22553	Customer Service	926	926005	38.26	33.51
22554	Customer Service	926	926019	65.55	57.41
22555	Customer Service	926	926101	3,439.67	3,012.46
22556	Customer Service	926	926102	647.46	567.04
22557	Customer Service	926	926105	84.55	74.05
22558	Customer Service	926	926106	279.54	244.82
22559	Customer Service	926	926116	76.26	66.79
22560	Distribution Operations - Asset Management	408	408105	0.07	0.06
22561	Distribution Operations - Asset Management	408	408106	6.25	5.47
22562	Distribution Operations - Asset Management	408	408107	0.13	0.11
22563	Distribution Operations - Asset Management	920	920900	23.88	20.91
22564	Distribution Operations - Asset Management	925	925002	0.03	0.03
22565	Distribution Operations - Asset Management	926	926002	0.40	0.35
22566	Distribution Operations - Asset Management	926	926003	10.63	9.31
22567	Distribution Operations - Asset Management	926	926004	0.54	0.47
22568	Distribution Operations - Asset Management	926	926005	0.24	0.21
22569	Distribution Operations - Asset Management	926	926019	0.40	0.35
22570	Distribution Operations - Asset Management	926	926101	21.16	18.53
22571	Distribution Operations - Asset Management	926	926102	3.98	3.49
22572	Distribution Operations - Asset Management	926	926105	0.52	0.46
22573	Distribution Operations - Asset Management	926	926106	1.72	1.51
22574	Distribution Operations - Asset Management	926	926116	0.47	0.41
22575	Generation Services	408	408105	0.84	0.74
22576	Generation Services	408	408106	80.07	70.13
22577	Generation Services	408	408107	1.68	1.47
22578	Generation Services	513	513900	305.90	267.91
22579	Generation Services	925	925002	0.44	0.39
22580	Generation Services	926	926002	5.13	4.49
22581	Generation Services	926	926003	136.11	119.20
22582	Generation Services	926	926004	6.88	6.03
22583	Generation Services	926	926005	3.01	2.64
22584	Generation Services	926	926019	5.16	4.52
22585	Generation Services	926	926101	270.91	237.26
22586	Generation Services	926	926102	50.99	44.66
22587	Generation Services	926	926105	6.66	5.83
22588	Generation Services	926	926106	22.02	19.29
22589	Generation Services	926	926116	6.01	5.26
22590	IT Security and Administrative Services	408	408105	17.73	15.53
22591	IT Security and Administrative Services	408	408106	1,681.94	1,473.04
22592	IT Security and Administrative Services	408	408107	35.22	30.85
22593	IT Security and Administrative Services	920	920900	4,184.36	3,664.66
22594	IT Security and Administrative Services	925	925002	9.11	7.98
22595	IT Security and Administrative Services	926	926002	105.78	92.64
22596	IT Security and Administrative Services	926	926003	2,805.51	2,457.06
22597	IT Security and Administrative Services	926	926004	141.81	124.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22598	IT Security and Administrative Services	926	926005	62.11	54.40
22599	IT Security and Administrative Services	926	926019	106.41	93.19
22600	IT Security and Administrative Services	926	926101	5,584.10	4,890.55
22601	IT Security and Administrative Services	926	926102	1,051.11	920.56
22602	IT Security and Administrative Services	926	926105	137.26	120.21
22603	IT Security and Administrative Services	926	926106	453.81	397.45
22604	IT Security and Administrative Services	926	926116	123.81	108.43
22605	IT Security and Administrative Services	935	935488	2,175.29	1,905.12
22606	Metering	408	408105	-0.10	-0.09
22607	Metering	408	408106	-9.60	-8.41
22608	Metering	408	408107	-0.20	-0.18
22609	Metering	586	586100	-36.69	-32.13
22610	Metering	925	925002	-0.05	-0.04
22611	Metering	926	926002	-0.62	-0.54
22612	Metering	926	926003	-16.32	-14.29
22613	Metering	926	926004	-0.83	-0.73
22614	Metering	926	926005	-0.36	-0.32
22615	Metering	926	926019	-0.62	-0.54
22616	Metering	926	926101	-32.49	-28.45
22617	Metering	926	926102	-6.12	-5.36
22618	Metering	926	926105	-0.80	-0.70
22619	Metering	926	926106	-2.64	-2.31
22620	Metering	926	926116	-0.72	-0.63
22621	Substation Construction and Maintenance Services	408	408105	1.01	0.88
22622	Substation Construction and Maintenance Services	408	408106	95.56	83.69
22623	Substation Construction and Maintenance Services	408	408107	2.00	1.75
22624	Substation Construction and Maintenance Services	588	588900	365.10	319.75
22625	Substation Construction and Maintenance Services	925	925002	0.53	0.46
22626	Substation Construction and Maintenance Services	926	926002	6.13	5.37
22627	Substation Construction and Maintenance Services	926	926003	162.44	142.26
22628	Substation Construction and Maintenance Services	926	926004	8.21	7.19
22629	Substation Construction and Maintenance Services	926	926005	3.60	3.15
22630	Substation Construction and Maintenance Services	926	926019	6.16	5.39
22631	Substation Construction and Maintenance Services	926	926101	323.31	283.15
22632	Substation Construction and Maintenance Services	926	926102	60.86	53.30
22633	Substation Construction and Maintenance Services	926	926105	7.95	6.96
22634	Substation Construction and Maintenance Services	926	926106	26.28	23.02
22635	Substation Construction and Maintenance Services	926	926116	7.17	6.28
22636	Building Operations & Maintenance Services	408	408105	8.29	7.26
22637	Building Operations & Maintenance Services	408	408106	787.21	689.44
22638	Building Operations & Maintenance Services	408	408107	16.50	14.45
22639	Building Operations & Maintenance Services	920	920100	1,657.53	1,451.66
22640	Building Operations & Maintenance Services	920	920900	1,349.99	1,182.32
22641	Building Operations & Maintenance Services	925	925002	4.35	3.81
22642	Building Operations & Maintenance Services	926	926002	50.46	44.19
22643	Building Operations & Maintenance Services	926	926003	1,338.11	1,171.92
22644	Building Operations & Maintenance Services	926	926004	67.64	59.24
22645	Building Operations & Maintenance Services	926	926005	29.63	25.95
22646	Building Operations & Maintenance Services	926	926019	50.77	44.46
22647	Building Operations & Maintenance Services	926	926101	2,663.40	2,332.60
22648	Building Operations & Maintenance Services	926	926102	501.35	439.08
22649	Building Operations & Maintenance Services	926	926105	65.48	57.35
22650	Building Operations & Maintenance Services	926	926106	216.44	189.56
22651	Building Operations & Maintenance Services	926	926116	59.05	51.72
22652	Cash Management & Investment Services	408	408105	0.45	0.39
22653	Cash Management & Investment Services	408	408106	42.43	37.16
22654	Cash Management & Investment Services	408	408107	0.89	0.78
22655	Cash Management & Investment Services	920	920900	162.10	141.97
22656	Cash Management & Investment Services	925	925002	0.23	0.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22657	Cash Management & Investment Services	926	926002	2.72	2.38
22658	Cash Management & Investment Services	926	926003	72.12	63.16
22659	Cash Management & Investment Services	926	926004	3.65	3.20
22660	Cash Management & Investment Services	926	926005	1.60	1.40
22661	Cash Management & Investment Services	926	926019	2.74	2.40
22662	Cash Management & Investment Services	926	926101	143.56	125.73
22663	Cash Management & Investment Services	926	926102	27.02	23.66
22664	Cash Management & Investment Services	926	926105	3.53	3.09
22665	Cash Management & Investment Services	926	926106	11.67	10.22
22666	Cash Management & Investment Services	926	926116	3.18	2.79
22667	Customer Service	408	408105	2.22	1.94
22668	Customer Service	408	408106	210.19	184.08
22669	Customer Service	408	408107	4.39	3.84
22670	Customer Service	903	903930	741.92	649.77
22671	Customer Service	925	925002	1.00	0.88
22672	Customer Service	926	926002	11.61	10.17
22673	Customer Service	926	926003	307.93	269.68
22674	Customer Service	926	926004	15.57	13.64
22675	Customer Service	926	926005	6.82	5.97
22676	Customer Service	926	926019	11.68	10.23
22677	Customer Service	926	926101	612.90	536.78
22678	Customer Service	926	926102	115.37	101.04
22679	Customer Service	926	926105	15.07	13.20
22680	Customer Service	926	926106	49.81	43.62
22681	Customer Service	926	926116	13.59	11.90
22682	D-Electric Engineering Services	408	408105	0.48	0.42
22683	D-Electric Engineering Services	408	408106	45.11	39.51
22684	D-Electric Engineering Services	408	408107	0.95	0.83
22685	D-Electric Engineering Services	588	588100	172.36	150.95
22686	D-Electric Engineering Services	925	925002	0.25	0.22
22687	D-Electric Engineering Services	926	926002	2.89	2.53
22688	D-Electric Engineering Services	926	926003	76.69	67.17
22689	D-Electric Engineering Services	926	926004	3.88	3.40
22690	D-Electric Engineering Services	926	926005	1.70	1.49
22691	D-Electric Engineering Services	926	926019	2.91	2.55
22692	D-Electric Engineering Services	926	926101	152.63	133.67
22693	D-Electric Engineering Services	926	926102	28.73	25.16
22694	D-Electric Engineering Services	926	926105	3.75	3.28
22695	D-Electric Engineering Services	926	926106	12.40	10.86
22696	D-Electric Engineering Services	926	926116	3.38	2.96
22697	Financial Planning & Budgeting	408	408105	2.21	1.94
22698	Financial Planning & Budgeting	408	408105	4.52	3.96
22699	Financial Planning & Budgeting	408	408106	428.54	375.31
22700	Financial Planning & Budgeting	408	408106	209.93	183.86
22701	Financial Planning & Budgeting	408	408107	8.97	7.86
22702	Financial Planning & Budgeting	408	408107	4.40	3.85
22703	Financial Planning & Budgeting	500	500100	738.95	647.17
22704	Financial Planning & Budgeting	500	500900	898.27	786.70
22705	Financial Planning & Budgeting	560	560900	802.06	702.44
22706	Financial Planning & Budgeting	925	925002	2.37	2.08
22707	Financial Planning & Budgeting	925	925002	1.16	1.02
22708	Financial Planning & Budgeting	926	926002	27.47	24.06
22709	Financial Planning & Budgeting	926	926002	13.46	11.79
22710	Financial Planning & Budgeting	926	926003	356.85	312.53
22711	Financial Planning & Budgeting	926	926003	728.43	637.96
22712	Financial Planning & Budgeting	926	926004	36.83	32.26
22713	Financial Planning & Budgeting	926	926004	18.04	15.80
22714	Financial Planning & Budgeting	926	926005	16.13	14.13
22715	Financial Planning & Budgeting	926	926005	7.90	6.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22716	Financial Planning & Budgeting	926	926019	27.63	24.20
22717	Financial Planning & Budgeting	926	926019	13.54	11.86
22718	Financial Planning & Budgeting	926	926101	1,449.88	1,269.80
22719	Financial Planning & Budgeting	926	926101	710.28	622.06
22720	Financial Planning & Budgeting	926	926102	272.91	239.01
22721	Financial Planning & Budgeting	926	926102	133.70	117.09
22722	Financial Planning & Budgeting	926	926105	17.46	15.29
22723	Financial Planning & Budgeting	926	926105	35.64	31.21
22724	Financial Planning & Budgeting	926	926106	117.83	103.20
22725	Financial Planning & Budgeting	926	926106	57.72	50.55
22726	Financial Planning & Budgeting	926	926116	32.15	28.16
22727	Financial Planning & Budgeting	926	926116	15.75	13.79
22728	IT Security and Administrative Services	408	408105	1.69	1.48
22729	IT Security and Administrative Services	408	408106	160.16	140.27
22730	IT Security and Administrative Services	408	408107	3.36	2.94
22731	IT Security and Administrative Services	920	920900	611.89	535.89
22732	IT Security and Administrative Services	925	925002	0.89	0.78
22733	IT Security and Administrative Services	926	926002	10.27	8.99
22734	IT Security and Administrative Services	926	926003	272.25	238.44
22735	IT Security and Administrative Services	926	926004	13.77	12.06
22736	IT Security and Administrative Services	926	926005	6.02	5.27
22737	IT Security and Administrative Services	926	926019	10.33	9.05
22738	IT Security and Administrative Services	926	926101	541.87	474.57
22739	IT Security and Administrative Services	926	926102	102.00	89.33
22740	IT Security and Administrative Services	926	926105	13.32	11.67
22741	IT Security and Administrative Services	926	926106	44.04	38.57
22742	IT Security and Administrative Services	926	926116	12.01	10.52
22743	Payroll	408	408105	1.51	1.32
22744	Payroll	408	408106	143.42	125.61
22745	Payroll	408	408107	3.00	2.63
22746	Payroll	920	920900	532.61	466.46
22747	Payroll	925	925002	0.75	0.66
22748	Payroll	926	926002	8.73	7.65
22749	Payroll	926	926003	231.41	202.67
22750	Payroll	926	926004	11.70	10.25
22751	Payroll	926	926005	5.12	4.48
22752	Payroll	926	926019	8.78	7.69
22753	Payroll	926	926101	460.59	403.38
22754	Payroll	926	926102	86.70	75.93
22755	Payroll	926	926105	11.32	9.91
22756	Payroll	926	926106	37.43	32.78
22757	Payroll	926	926116	10.21	8.94
22758	Public Affairs Management	408	408105	2.89	2.53
22759	Public Affairs Management	408	408106	274.35	240.28
22760	Public Affairs Management	408	408107	5.74	5.03
22761	Public Affairs Management	920	920900	1,048.18	917.99
22762	Public Affairs Management	925	925002	1.51	1.32
22763	Public Affairs Management	926	926002	17.58	15.40
22764	Public Affairs Management	926	926003	466.35	408.43
22765	Public Affairs Management	926	926004	23.58	20.65
22766	Public Affairs Management	926	926005	10.33	9.05
22767	Public Affairs Management	926	926019	17.69	15.49
22768	Public Affairs Management	926	926101	928.23	812.94
22769	Public Affairs Management	926	926102	174.73	153.03
22770	Public Affairs Management	926	926105	22.82	19.99
22771	Public Affairs Management	926	926106	75.44	66.07
22772	Public Affairs Management	926	926116	20.58	18.02
22773	Technical & Safety Training	408	408105	1.44	1.26
22774	Technical & Safety Training	408	408106	136.51	119.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22775	Technical & Safety Training	408	408107	2.86	2.50
22776	Technical & Safety Training	920	920900	521.53	456.76
22777	Technical & Safety Training	925	925002	0.76	0.67
22778	Technical & Safety Training	926	926002	8.75	7.66
22779	Technical & Safety Training	926	926003	232.03	203.21
22780	Technical & Safety Training	926	926004	11.73	10.27
22781	Technical & Safety Training	926	926005	5.14	4.50
22782	Technical & Safety Training	926	926019	8.80	7.71
22783	Technical & Safety Training	926	926101	461.84	404.48
22784	Technical & Safety Training	926	926102	86.93	76.13
22785	Technical & Safety Training	926	926105	11.35	9.94
22786	Technical & Safety Training	926	926106	37.54	32.88
22787	Technical & Safety Training	926	926116	10.24	8.97
22788	Building Operations & Maintenance Services	408	408105	-0.42	-0.37
22789	Building Operations & Maintenance Services	408	408106	-39.40	-34.51
22790	Building Operations & Maintenance Services	408	408107	-0.82	-0.72
22791	Building Operations & Maintenance Services	920	920100	-198.28	-173.65
22792	Building Operations & Maintenance Services	920	920900	-22.32	-19.55
22793	Building Operations & Maintenance Services	925	925002	-0.40	-0.35
22794	Building Operations & Maintenance Services	926	926002	-4.66	-4.08
22795	Building Operations & Maintenance Services	926	926003	-123.56	-108.21
22796	Building Operations & Maintenance Services	926	926004	-6.24	-5.46
22797	Building Operations & Maintenance Services	926	926005	-2.74	-2.40
22798	Building Operations & Maintenance Services	926	926019	-4.69	-4.11
22799	Building Operations & Maintenance Services	926	926101	-245.94	-215.39
22800	Building Operations & Maintenance Services	926	926102	-46.30	-40.55
22801	Building Operations & Maintenance Services	926	926105	-6.05	-5.30
22802	Building Operations & Maintenance Services	926	926106	-19.99	-17.51
22803	Building Operations & Maintenance Services	926	926116	-5.46	-4.78
22804	Cash Management & Investment Services	408	408105	1.30	1.14
22805	Cash Management & Investment Services	408	408106	123.83	108.45
22806	Cash Management & Investment Services	408	408107	2.59	2.27
22807	Cash Management & Investment Services	920	920900	473.08	414.32
22808	Cash Management & Investment Services	925	925002	0.68	0.60
22809	Cash Management & Investment Services	926	926002	7.94	6.95
22810	Cash Management & Investment Services	926	926003	210.49	184.35
22811	Cash Management & Investment Services	926	926004	10.64	9.32
22812	Cash Management & Investment Services	926	926005	4.66	4.08
22813	Cash Management & Investment Services	926	926019	7.98	6.99
22814	Cash Management & Investment Services	926	926101	418.96	366.92
22815	Cash Management & Investment Services	926	926102	78.86	69.07
22816	Cash Management & Investment Services	926	926105	10.30	9.02
22817	Cash Management & Investment Services	926	926106	34.05	29.82
22818	Cash Management & Investment Services	926	926116	9.29	8.14
22819	Cash Remittance	408	408105	0.36	0.32
22820	Cash Remittance	408	408106	34.20	29.95
22821	Cash Remittance	408	408107	0.72	0.63
22822	Cash Remittance	903	903035	130.68	114.45
22823	Cash Remittance	925	925002	0.19	0.17
22824	Cash Remittance	926	926002	2.19	1.92
22825	Cash Remittance	926	926003	58.14	50.92
22826	Cash Remittance	926	926004	2.94	2.57
22827	Cash Remittance	926	926005	1.29	1.13
22828	Cash Remittance	926	926019	2.21	1.94
22829	Cash Remittance	926	926101	115.72	101.35
22830	Cash Remittance	926	926102	21.78	19.07
22831	Cash Remittance	926	926105	2.84	2.49
22832	Cash Remittance	926	926106	9.40	8.23
22833	Cash Remittance	926	926116	2.57	2.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22834	Corporate Human Resources	408	408105	11.46	10.04
22835	Corporate Human Resources	408	408105	5.07	4.44
22836	Corporate Human Resources	408	408106	1,086.99	951.98
22837	Corporate Human Resources	408	408106	482.20	422.31
22838	Corporate Human Resources	408	408107	10.10	8.85
22839	Corporate Human Resources	408	408107	22.77	19.94
22840	Corporate Human Resources	500	500900	226.45	198.32
22841	Corporate Human Resources	920	920900	4,110.67	3,600.12
22842	Corporate Human Resources	920	920900	1,602.10	1,403.12
22843	Corporate Human Resources	925	925002	5.88	5.15
22844	Corporate Human Resources	925	925002	2.63	2.30
22845	Corporate Human Resources	926	926002	68.39	59.90
22846	Corporate Human Resources	926	926002	30.49	26.70
22847	Corporate Human Resources	926	926003	1,813.63	1,588.37
22848	Corporate Human Resources	926	926003	808.60	708.17
22849	Corporate Human Resources	926	926004	91.68	80.29
22850	Corporate Human Resources	926	926004	40.87	35.79
22851	Corporate Human Resources	926	926005	17.90	15.68
22852	Corporate Human Resources	926	926005	40.15	35.16
22853	Corporate Human Resources	926	926019	68.80	60.25
22854	Corporate Human Resources	926	926019	30.67	26.86
22855	Corporate Human Resources	926	926101	3,609.86	3,161.51
22856	Corporate Human Resources	926	926101	1,609.46	1,409.56
22857	Corporate Human Resources	926	926102	679.49	595.10
22858	Corporate Human Resources	926	926102	302.95	265.32
22859	Corporate Human Resources	926	926105	88.74	77.72
22860	Corporate Human Resources	926	926105	39.56	34.65
22861	Corporate Human Resources	926	926106	293.38	256.94
22862	Corporate Human Resources	926	926106	130.80	114.55
22863	Corporate Human Resources	926	926116	80.03	70.09
22864	Corporate Human Resources	926	926116	35.69	31.26
22865	Corporate Tax	408	408105	0.58	0.51
22866	Corporate Tax	408	408106	54.81	48.00
22867	Corporate Tax	408	408107	1.15	1.01
22868	Corporate Tax	920	920900	209.39	183.38
22869	Corporate Tax	925	925002	0.30	0.26
22870	Corporate Tax	926	926002	3.51	3.07
22871	Corporate Tax	926	926003	93.16	81.59
22872	Corporate Tax	926	926004	4.71	4.13
22873	Corporate Tax	926	926005	2.06	1.80
22874	Corporate Tax	926	926019	3.53	3.09
22875	Corporate Tax	926	926101	185.43	162.40
22876	Corporate Tax	926	926102	34.90	30.57
22877	Corporate Tax	926	926105	4.56	3.99
22878	Corporate Tax	926	926106	15.07	13.20
22879	Corporate Tax	926	926116	4.11	3.60
22880	Credit Administration Services	408	408105	3.17	2.78
22881	Credit Administration Services	408	408106	300.95	263.57
22882	Credit Administration Services	408	408107	6.30	5.52
22883	Credit Administration Services	920	920900	1,149.81	1,007.00
22884	Credit Administration Services	925	925002	1.66	1.45
22885	Credit Administration Services	926	926002	19.29	16.89
22886	Credit Administration Services	926	926003	511.58	448.04
22887	Credit Administration Services	926	926004	25.86	22.65
22888	Credit Administration Services	926	926005	11.32	9.91
22889	Credit Administration Services	926	926019	19.41	17.00
22890	Credit Administration Services	926	926101	1,018.24	891.77
22891	Credit Administration Services	926	926102	191.66	167.86
22892	Credit Administration Services	926	926105	25.03	21.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22893	Credit Administration Services	926	926106	82.75	72.47
22894	Credit Administration Services	926	926116	22.58	19.78
22895	Customer Service	408	408105	13.28	11.63
22896	Customer Service	408	408106	1,260.74	1,104.15
22897	Customer Service	408	408107	26.41	23.13
22898	Customer Service	903	903930	4,632.92	4,057.51
22899	Customer Service	925	925002	6.48	5.68
22900	Customer Service	926	926002	75.21	65.87
22901	Customer Service	926	926003	1,994.59	1,746.86
22902	Customer Service	926	926004	100.83	88.31
22903	Customer Service	926	926005	44.16	38.68
22904	Customer Service	926	926019	75.66	66.26
22905	Customer Service	926	926101	3,970.05	3,476.96
22906	Customer Service	926	926102	747.29	654.48
22907	Customer Service	926	926105	97.59	85.47
22908	Customer Service	926	926106	322.64	282.57
22909	Customer Service	926	926116	88.02	77.09
22910	D-Electric Engineering Services	408	408105	3.52	3.08
22911	D-Electric Engineering Services	408	408106	333.81	292.35
22912	D-Electric Engineering Services	408	408107	6.99	6.12
22913	D-Electric Engineering Services	588	588100	1,275.33	1,116.93
22914	D-Electric Engineering Services	925	925002	1.84	1.61
22915	D-Electric Engineering Services	926	926002	21.40	18.74
22916	D-Electric Engineering Services	926	926003	567.43	496.95
22917	D-Electric Engineering Services	926	926004	28.68	25.12
22918	D-Electric Engineering Services	926	926005	12.56	11.00
22919	D-Electric Engineering Services	926	926019	21.52	18.85
22920	D-Electric Engineering Services	926	926101	1,129.41	989.14
22921	D-Electric Engineering Services	926	926102	212.59	186.19
22922	D-Electric Engineering Services	926	926105	27.76	24.31
22923	D-Electric Engineering Services	926	926106	91.79	80.39
22924	D-Electric Engineering Services	926	926116	25.04	21.93
22925	Energy Marketing Accounting Services	408	408105	1.54	1.35
22926	Energy Marketing Accounting Services	408	408106	146.39	128.21
22927	Energy Marketing Accounting Services	408	408107	3.07	2.69
22928	Energy Marketing Accounting Services	920	920900	559.27	489.81
22929	Energy Marketing Accounting Services	925	925002	0.81	0.71
22930	Energy Marketing Accounting Services	926	926002	9.38	8.21
22931	Energy Marketing Accounting Services	926	926003	248.83	217.93
22932	Energy Marketing Accounting Services	926	926004	12.58	11.02
22933	Energy Marketing Accounting Services	926	926005	5.51	4.83
22934	Energy Marketing Accounting Services	926	926019	9.44	8.27
22935	Energy Marketing Accounting Services	926	926101	495.27	433.76
22936	Energy Marketing Accounting Services	926	926102	93.23	81.65
22937	Energy Marketing Accounting Services	926	926105	12.17	10.66
22938	Energy Marketing Accounting Services	926	926106	40.25	35.25
22939	Energy Marketing Accounting Services	926	926116	10.98	9.62
22940	Energy Marketing Services	408	408105	3.37	2.95
22941	Energy Marketing Services	408	408105	1.12	0.98
22942	Energy Marketing Services	408	408106	106.00	92.83
22943	Energy Marketing Services	408	408106	319.81	280.09
22944	Energy Marketing Services	408	408107	6.70	5.87
22945	Energy Marketing Services	408	408107	2.22	1.94
22946	Energy Marketing Services	556	556100	404.98	354.68
22947	Energy Marketing Services	920	920100	484.12	423.99
22948	Energy Marketing Services	920	920900	737.74	646.11
22949	Energy Marketing Services	925	925002	1.77	1.55
22950	Energy Marketing Services	925	925002	0.59	0.52
22951	Energy Marketing Services	926	926002	20.50	17.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
22952	Energy Marketing Services	926	926002	6.79	5.95
22953	Energy Marketing Services	926	926003	543.63	476.11
22954	Energy Marketing Services	926	926003	180.19	157.81
22955	Energy Marketing Services	926	926004	9.11	7.98
22956	Energy Marketing Services	926	926004	27.48	24.07
22957	Energy Marketing Services	926	926005	12.04	10.54
22958	Energy Marketing Services	926	926005	3.99	3.49
22959	Energy Marketing Services	926	926019	20.62	18.06
22960	Energy Marketing Services	926	926019	6.83	5.98
22961	Energy Marketing Services	926	926101	1,082.05	947.66
22962	Energy Marketing Services	926	926101	358.64	314.10
22963	Energy Marketing Services	926	926102	203.68	178.38
22964	Energy Marketing Services	926	926102	67.51	59.13
22965	Energy Marketing Services	926	926105	26.60	23.30
22966	Energy Marketing Services	926	926105	8.82	7.72
22967	Energy Marketing Services	926	926106	29.15	25.53
22968	Energy Marketing Services	926	926106	87.94	77.02
22969	Energy Marketing Services	926	926116	23.99	21.01
22970	Energy Marketing Services	926	926116	7.95	6.96
22971	Environmental Affairs Management	408	408105	9.35	8.19
22972	Environmental Affairs Management	408	408106	887.26	777.06
22973	Environmental Affairs Management	408	408107	18.59	16.28
22974	Environmental Affairs Management	920	920900	3,389.78	2,968.77
22975	Environmental Affairs Management	925	925002	4.90	4.29
22976	Environmental Affairs Management	926	926002	56.87	49.81
22977	Environmental Affairs Management	926	926003	1,508.18	1,320.86
22978	Environmental Affairs Management	926	926004	76.23	66.76
22979	Environmental Affairs Management	926	926005	33.39	29.24
22980	Environmental Affairs Management	926	926019	57.20	50.10
22981	Environmental Affairs Management	926	926101	3,001.91	2,629.07
22982	Environmental Affairs Management	926	926102	565.06	494.88
22983	Environmental Affairs Management	926	926105	73.79	64.63
22984	Environmental Affairs Management	926	926106	243.97	213.67
22985	Environmental Affairs Management	926	926116	66.56	58.29
22986	Executive Management Services	408	408105	2.58	2.26
22987	Executive Management Services	408	408105	3.94	3.45
22988	Executive Management Services	408	408106	245.01	214.58
22989	Executive Management Services	408	408106	374.04	327.58
22990	Executive Management Services	408	408107	5.13	4.49
22991	Executive Management Services	408	408107	7.84	6.87
22992	Executive Management Services	580	580100	262.82	230.18
22993	Executive Management Services	580	580900	1,166.19	1,021.35
22994	Executive Management Services	920	920100	848.43	743.05
22995	Executive Management Services	920	920900	87.60	76.72
22996	Executive Management Services	925	925002	1.36	1.19
22997	Executive Management Services	925	925002	2.07	1.81
22998	Executive Management Services	926	926002	15.70	13.75
22999	Executive Management Services	926	926002	23.98	21.00
23000	Executive Management Services	926	926003	416.47	364.74
23001	Executive Management Services	926	926003	635.81	556.84
23002	Executive Management Services	926	926004	21.05	18.44
23003	Executive Management Services	926	926004	32.14	28.15
23004	Executive Management Services	926	926005	14.08	12.33
23005	Executive Management Services	926	926005	9.23	8.08
23006	Executive Management Services	926	926019	15.80	13.84
23007	Executive Management Services	926	926019	24.13	21.13
23008	Executive Management Services	926	926101	828.94	725.98
23009	Executive Management Services	926	926101	1,265.50	1,108.32
23010	Executive Management Services	926	926102	156.03	136.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23011	Executive Management Services	926	926102	238.21	208.62
23012	Executive Management Services	926	926105	20.38	17.85
23013	Executive Management Services	926	926105	31.11	27.25
23014	Executive Management Services	926	926106	67.36	58.99
23015	Executive Management Services	926	926106	102.85	90.08
23016	Executive Management Services	926	926116	18.38	16.10
23017	Executive Management Services	926	926116	28.05	24.57
23018	Financial Planning & Budgeting	408	408105	4.08	3.57
23019	Financial Planning & Budgeting	408	408106	387.85	339.68
23020	Financial Planning & Budgeting	408	408107	8.13	7.12
23021	Financial Planning & Budgeting	920	920900	1,481.80	1,297.76
23022	Financial Planning & Budgeting	925	925002	2.14	1.87
23023	Financial Planning & Budgeting	926	926002	24.86	21.77
23024	Financial Planning & Budgeting	926	926003	659.29	577.41
23025	Financial Planning & Budgeting	926	926004	33.32	29.18
23026	Financial Planning & Budgeting	926	926005	14.60	12.79
23027	Financial Planning & Budgeting	926	926019	25.00	21.89
23028	Financial Planning & Budgeting	926	926101	1,312.25	1,149.27
23029	Financial Planning & Budgeting	926	926102	247.01	216.33
23030	Financial Planning & Budgeting	926	926105	32.26	28.25
23031	Financial Planning & Budgeting	926	926106	106.65	93.40
23032	Financial Planning & Budgeting	926	926116	29.10	25.49
23033	Fuel Procurement	408	408105	0.11	0.10
23034	Fuel Procurement	408	408106	10.62	9.30
23035	Fuel Procurement	408	408107	0.22	0.19
23036	Fuel Procurement	501	501990	40.58	35.54
23037	Fuel Procurement	925	925002	0.06	0.05
23038	Fuel Procurement	926	926002	0.68	0.60
23039	Fuel Procurement	926	926003	18.05	15.81
23040	Fuel Procurement	926	926004	0.91	0.80
23041	Fuel Procurement	926	926005	0.40	0.35
23042	Fuel Procurement	926	926019	0.68	0.60
23043	Fuel Procurement	926	926101	35.93	31.47
23044	Fuel Procurement	926	926102	6.76	5.92
23045	Fuel Procurement	926	926105	0.88	0.77
23046	Fuel Procurement	926	926106	2.92	2.56
23047	Fuel Procurement	926	926116	0.80	0.70
23048	Generation Services	408	408105	0.02	0.02
23049	Generation Services	408	408106	1.60	1.40
23050	Generation Services	408	408107	0.03	0.03
23051	Generation Services	500	500900	6.13	5.37
23052	Generation Services	925	925002	0.01	0.01
23053	Generation Services	926	926002	0.10	0.09
23054	Generation Services	926	926003	2.72	2.38
23055	Generation Services	926	926004	0.14	0.12
23056	Generation Services	926	926005	0.06	0.05
23057	Generation Services	926	926019	0.10	0.09
23058	Generation Services	926	926101	5.42	4.75
23059	Generation Services	926	926102	1.02	0.89
23060	Generation Services	926	926105	0.13	0.11
23061	Generation Services	926	926106	0.44	0.39
23062	Generation Services	926	926116	0.12	0.11
23063	IT Client Services	408	408105	23.70	20.76
23064	IT Client Services	408	408106	2,248.86	1,969.55
23065	IT Client Services	408	408107	47.11	41.26
23066	IT Client Services	920	920900	3,485.01	3,052.17
23067	IT Client Services	925	925002	12.41	10.87
23068	IT Client Services	926	926002	144.13	126.23
23069	IT Client Services	926	926003	3,822.67	3,347.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23070	IT Client Services	926	926004	193.23	169.23
23071	IT Client Services	926	926005	84.62	74.11
23072	IT Client Services	926	926019	145.00	126.99
23073	IT Client Services	926	926101	7,608.67	6,663.66
23074	IT Client Services	926	926102	1,432.20	1,254.32
23075	IT Client Services	926	926105	187.03	163.80
23076	IT Client Services	926	926106	618.35	541.55
23077	IT Client Services	926	926116	168.70	147.75
23078	IT Client Services	935	935391	4,548.83	3,983.86
23079	IT Client Services	935	935488	557.91	488.62
23080	IT Corporate Functions Services	408	408105	15.32	13.42
23081	IT Corporate Functions Services	408	408106	1,454.35	1,273.72
23082	IT Corporate Functions Services	408	408107	30.46	26.68
23083	IT Corporate Functions Services	920	920900	3,101.78	2,716.54
23084	IT Corporate Functions Services	925	925002	8.04	7.04
23085	IT Corporate Functions Services	926	926002	93.21	81.63
23086	IT Corporate Functions Services	926	926003	2,472.14	2,165.10
23087	IT Corporate Functions Services	926	926004	124.96	109.44
23088	IT Corporate Functions Services	926	926005	54.74	47.94
23089	IT Corporate Functions Services	926	926019	93.77	82.12
23090	IT Corporate Functions Services	926	926101	4,920.55	4,309.41
23091	IT Corporate Functions Services	926	926102	926.19	811.16
23092	IT Corporate Functions Services	926	926105	120.94	105.92
23093	IT Corporate Functions Services	926	926106	399.90	350.23
23094	IT Corporate Functions Services	926	926116	109.09	95.54
23095	IT Corporate Functions Services	935	935488	2,454.50	2,149.65
23096	IT Security and Administrative Services	408	408105	19.16	16.78
23097	IT Security and Administrative Services	408	408106	1,819.71	1,593.70
23098	IT Security and Administrative Services	408	408107	38.10	33.37
23099	IT Security and Administrative Services	920	920900	4,924.41	4,312.79
23100	IT Security and Administrative Services	925	925002	10.07	8.82
23101	IT Security and Administrative Services	926	926002	116.66	102.17
23102	IT Security and Administrative Services	926	926003	3,093.17	2,708.99
23103	IT Security and Administrative Services	926	926004	156.36	136.94
23104	IT Security and Administrative Services	926	926005	68.48	59.97
23105	IT Security and Administrative Services	926	926019	117.30	102.73
23106	IT Security and Administrative Services	926	926101	6,156.68	5,392.01
23107	IT Security and Administrative Services	926	926102	1,158.89	1,014.95
23108	IT Security and Administrative Services	926	926105	151.34	132.54
23109	IT Security and Administrative Services	926	926106	500.34	438.20
23110	IT Security and Administrative Services	926	926116	136.50	119.55
23111	IT Security and Administrative Services	935	935391	58.20	50.97
23112	IT Security and Administrative Services	935	935488	1,969.63	1,725.00
23113	Industrial Relations Management Services	408	408105	4.73	4.14
23114	Industrial Relations Management Services	408	408106	448.69	392.96
23115	Industrial Relations Management Services	408	408107	9.40	8.23
23116	Industrial Relations Management Services	920	920900	1,714.25	1,501.34
23117	Industrial Relations Management Services	925	925002	2.47	2.16
23118	Industrial Relations Management Services	926	926002	28.77	25.20
23119	Industrial Relations Management Services	926	926003	762.71	667.98
23120	Industrial Relations Management Services	926	926004	38.55	33.76
23121	Industrial Relations Management Services	926	926005	16.88	14.78
23122	Industrial Relations Management Services	926	926019	28.93	25.34
23123	Industrial Relations Management Services	926	926101	1,518.10	1,329.55
23124	Industrial Relations Management Services	926	926102	285.76	250.27
23125	Industrial Relations Management Services	926	926105	37.31	32.68
23126	Industrial Relations Management Services	926	926106	123.37	108.05
23127	Industrial Relations Management Services	926	926116	33.66	29.48
23128	Regulatory Affairs Management	408	408105	3.92	3.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23129	Regulatory Affairs Management	408	408106	372.27	326.03
23130	Regulatory Affairs Management	408	408107	7.80	6.83
23131	Regulatory Affairs Management	920	920100	234.81	205.65
23132	Regulatory Affairs Management	920	920900	1,129.42	989.14
23133	Regulatory Affairs Management	925	925002	1.91	1.67
23134	Regulatory Affairs Management	926	926002	22.09	19.35
23135	Regulatory Affairs Management	926	926003	585.91	513.14
23136	Regulatory Affairs Management	926	926004	29.62	25.94
23137	Regulatory Affairs Management	926	926005	12.97	11.36
23138	Regulatory Affairs Management	926	926019	22.22	19.46
23139	Regulatory Affairs Management	926	926101	1,166.21	1,021.37
23140	Regulatory Affairs Management	926	926102	219.51	192.25
23141	Regulatory Affairs Management	926	926105	28.67	25.11
23142	Regulatory Affairs Management	926	926106	94.78	83.01
23143	Regulatory Affairs Management	926	926116	25.86	22.65
23144	System Laboratory Services	408	408105	1.28	1.12
23145	System Laboratory Services	408	408105	0.08	0.07
23146	System Laboratory Services	408	408105	10.09	8.84
23147	System Laboratory Services	408	408106	957.80	838.84
23148	System Laboratory Services	408	408106	7.75	6.79
23149	System Laboratory Services	408	408106	121.40	106.32
23150	System Laboratory Services	408	408107	20.04	17.55
23151	System Laboratory Services	408	408107	0.16	0.14
23152	System Laboratory Services	408	408107	2.54	2.22
23153	System Laboratory Services	500	500900	1,058.20	926.77
23154	System Laboratory Services	501	501090	1,338.11	1,171.92
23155	System Laboratory Services	502	502100	1,102.80	965.83
23156	System Laboratory Services	566	566100	29.61	25.93
23157	System Laboratory Services	588	588100	431.19	377.64
23158	System Laboratory Services	925	925002	0.58	0.51
23159	System Laboratory Services	925	925002	0.04	0.04
23160	System Laboratory Services	925	925002	4.87	4.27
23161	System Laboratory Services	926	926002	56.51	49.49
23162	System Laboratory Services	926	926002	0.50	0.44
23163	System Laboratory Services	926	926002	6.79	5.95
23164	System Laboratory Services	926	926003	1,498.71	1,312.57
23165	System Laboratory Services	926	926003	13.17	11.53
23166	System Laboratory Services	926	926003	180.01	157.65
23167	System Laboratory Services	926	926004	75.77	66.36
23168	System Laboratory Services	926	926004	0.67	0.59
23169	System Laboratory Services	926	926004	9.10	7.97
23170	System Laboratory Services	926	926005	3.99	3.49
23171	System Laboratory Services	926	926005	0.29	0.25
23172	System Laboratory Services	926	926005	33.17	29.05
23173	System Laboratory Services	926	926019	56.84	49.78
23174	System Laboratory Services	926	926019	0.50	0.44
23175	System Laboratory Services	926	926019	6.83	5.98
23176	System Laboratory Services	926	926101	2,983.03	2,612.53
23177	System Laboratory Services	926	926101	26.22	22.96
23178	System Laboratory Services	926	926101	358.30	313.80
23179	System Laboratory Services	926	926102	561.50	491.76
23180	System Laboratory Services	926	926102	4.93	4.32
23181	System Laboratory Services	926	926102	67.44	59.06
23182	System Laboratory Services	926	926105	8.81	7.72
23183	System Laboratory Services	926	926105	0.64	0.56
23184	System Laboratory Services	926	926105	73.32	64.21
23185	System Laboratory Services	926	926106	242.42	212.31
23186	System Laboratory Services	926	926106	2.13	1.87
23187	System Laboratory Services	926	926106	29.12	25.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23188	System Laboratory Services	926	926116	66.14	57.93
23189	System Laboratory Services	926	926116	0.58	0.51
23190	System Laboratory Services	926	926116	7.94	6.95
23191	Technical & Safety Training	408	408105	0.96	0.84
23192	Technical & Safety Training	408	408105	3.65	3.20
23193	Technical & Safety Training	408	408106	90.77	79.50
23194	Technical & Safety Training	408	408106	345.80	302.85
23195	Technical & Safety Training	408	408107	1.90	1.66
23196	Technical & Safety Training	408	408107	7.24	6.34
23197	Technical & Safety Training	920	920100	158.88	139.15
23198	Technical & Safety Training	920	920900	346.78	303.71
23199	Technical & Safety Training	920	920900	1,162.23	1,017.88
23200	Technical & Safety Training	925	925002	0.50	0.44
23201	Technical & Safety Training	925	925002	1.91	1.67
23202	Technical & Safety Training	926	926002	5.82	5.10
23203	Technical & Safety Training	926	926002	22.17	19.42
23204	Technical & Safety Training	926	926003	154.29	135.13
23205	Technical & Safety Training	926	926003	587.79	514.79
23206	Technical & Safety Training	926	926004	7.80	6.83
23207	Technical & Safety Training	926	926004	29.71	26.02
23208	Technical & Safety Training	926	926005	3.42	3.00
23209	Technical & Safety Training	926	926005	13.01	11.39
23210	Technical & Safety Training	926	926019	22.29	19.52
23211	Technical & Safety Training	926	926019	5.85	5.12
23212	Technical & Safety Training	926	926101	307.10	268.96
23213	Technical & Safety Training	926	926101	1,169.95	1,024.64
23214	Technical & Safety Training	926	926102	57.81	50.63
23215	Technical & Safety Training	926	926102	220.22	192.87
23216	Technical & Safety Training	926	926105	7.55	6.61
23217	Technical & Safety Training	926	926105	28.76	25.19
23218	Technical & Safety Training	926	926106	24.96	21.86
23219	Technical & Safety Training	926	926106	95.08	83.27
23220	Technical & Safety Training	926	926116	6.81	5.96
23221	Technical & Safety Training	926	926116	25.94	22.72
23222	Transmission	408	408105	19.18	16.80
23223	Transmission	408	408105	37.34	32.70
23224	Transmission	408	408106	3,543.44	3,103.34
23225	Transmission	408	408106	1,820.28	1,594.20
23226	Transmission	408	408107	74.23	65.01
23227	Transmission	408	408107	38.14	33.40
23228	Transmission	560	560900	589.05	515.89
23229	Transmission	561	561100	243.08	212.89
23230	Transmission	561	561190	3,324.39	2,911.50
23231	Transmission	561	561900	9,381.20	8,216.04
23232	Transmission	580	580900	240.50	210.63
23233	Transmission	581	581900	6,713.86	5,879.99
23234	Transmission	925	925002	19.56	17.13
23235	Transmission	925	925002	10.05	8.80
23236	Transmission	926	926002	116.67	102.18
23237	Transmission	926	926002	227.13	198.92
23238	Transmission	926	926003	6,023.26	5,275.16
23239	Transmission	926	926003	3,094.17	2,709.87
23240	Transmission	926	926004	304.48	266.66
23241	Transmission	926	926004	156.40	136.97
23242	Transmission	926	926005	133.33	116.77
23243	Transmission	926	926005	68.51	60.00
23244	Transmission	926	926019	228.46	200.08
23245	Transmission	926	926019	117.37	102.79
23246	Transmission	926	926101	11,988.72	10,499.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23247	Transmission	926	926101	6,158.63	5,393.72
23248	Transmission	926	926102	1,159.25	1,015.27
23249	Transmission	926	926102	2,256.66	1,976.38
23250	Transmission	926	926105	294.70	258.10
23251	Transmission	926	926105	151.39	132.59
23252	Transmission	926	926106	974.31	853.30
23253	Transmission	926	926106	500.51	438.35
23254	Transmission	926	926116	265.82	232.80
23255	Transmission	926	926116	136.54	119.58
23256	Transmission	408	408105	3.37	2.95
23257	Transmission	408	408106	319.67	279.97
23258	Transmission	408	408107	6.70	5.87
23259	Transmission	560	560900	1,221.30	1,069.61
23260	Transmission	925	925002	1.76	1.54
23261	Transmission	926	926002	20.49	17.95
23262	Transmission	926	926003	543.38	475.89
23263	Transmission	926	926004	27.47	24.06
23264	Transmission	926	926005	12.03	10.54
23265	Transmission	926	926019	20.61	18.05
23266	Transmission	926	926101	1,081.56	947.23
23267	Transmission	926	926102	203.58	178.30
23268	Transmission	926	926105	26.59	23.29
23269	Transmission	926	926106	87.90	76.98
23270	Transmission	926	926116	23.98	21.00
23271	Accounting & Financial Reporting	920	920100	3,561.56	3,119.21
23272	Accounting & Financial Reporting	920	920900	34,071.97	29,840.19
23273	Billing Integrity Services	903	903001	10,037.94	8,791.22
23274	Billing Integrity Services	903	903902	884.37	774.53
23275	Billing Integrity Services	903	903906	3,321.45	2,908.92
23276	Building Operations & Maintenance Services	920	920100	1,643.30	1,439.20
23277	Building Operations & Maintenance Services	920	920900	6,233.09	5,458.93
23278	CCS Retail Business Readiness	901	901001	11,448.51	10,026.59
23279	Cash Management & Investment Services	920	920100	563.00	493.07
23280	Cash Management & Investment Services	920	920900	2,758.40	2,415.80
23281	Cash Remittance	901	901001	774.65	678.44
23282	Cash Remittance	903	903022	11,116.86	9,736.13
23283	Cash Remittance	903	903031	644.80	564.72
23284	Cash Remittance	903	903035	325.70	285.25
23285	Cash Remittance	903	903907	21.53	18.86
23286	Cash Remittance	903	903931	150.74	132.02
23287	Compliance Services	920	920900	1,291.02	1,130.67
23288	Corporate Finance Services	920	920900	3,131.53	2,742.59
23289	Corporate Human Resources	500	500900	608.74	533.13
23290	Corporate Human Resources	905	905001	311.87	273.14
23291	Corporate Human Resources	920	920100	2,631.90	2,305.01
23292	Corporate Human Resources	920	920900	19,048.59	16,682.73
23293	Corporate Human Resources	920	920900	9,167.49	8,028.88
23294	Corporate Tax	920	920100	7,264.85	6,362.55
23295	Corporate Tax	920	920900	687.50	602.11
23296	Credit Administration Services	920	920900	3,109.31	2,723.13
23297	Customer Service	901	901001	257.74	225.73
23298	Customer Service	901	901900	3,932.05	3,443.68
23299	Customer Service	903	903012	799.92	700.57
23300	Customer Service	903	903030	399.96	350.28
23301	Customer Service	903	903036	1,999.81	1,751.43
23302	Customer Service	903	903912	3,350.89	2,934.71
23303	Customer Service	903	903930	48,667.92	42,623.30
23304	Customer Service	903	903936	2,236.51	1,958.73
23305	Customer Service	905	905001	909.88	796.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23306	Customer Service	905	905002	2,993.76	2,621.93
23307	Customer Service	907	907001	524.80	459.62
23308	Customer Service	907	907900	533.63	467.35
23309	D-Electric Engineering Services	560	560100	46.37	40.61
23310	D-Electric Engineering Services	588	588100	4,106.49	3,596.46
23311	Distribution Operations - Asset Management	580	580100	1,563.76	1,369.54
23312	Distribution Operations - Asset Management	588	588900	642.05	562.31
23313	Distribution Operations - Asset Management	905	905001	7,876.77	6,898.47
23314	Distribution Operations - Asset Management	920	920900	810.25	709.62
23315	Document Services	920	920900	890.10	779.55
23316	Economic Development and Major Account Services	901	901001	16,708.25	14,633.06
23317	Energy Efficiency Services	905	905001	76.92	67.37
23318	Energy Efficiency Services	920	920900	1,707.29	1,495.24
23319	Energy Marketing Accounting Services	920	920900	1,803.46	1,579.47
23320	Energy Marketing Services	556	556100	1,293.75	1,133.06
23321	Energy Marketing Services	556	556900	65,777.35	57,607.72
23322	Energy Marketing Services	920	920100	710.60	622.34
23323	Energy Marketing Services	920	920900	16,001.19	14,013.82
23324	Environmental Affairs Management	920	920900	32,299.87	28,288.19
23325	Executive Management Services	500	500100	31.78	27.83
23326	Executive Management Services	500	500900	525.73	460.43
23327	Executive Management Services	560	560900	700.97	613.91
23328	Executive Management Services	580	580100	1,195.96	1,047.42
23329	Executive Management Services	580	580900	1,751.87	1,534.29
23330	Executive Management Services	920	920100	2,507.13	2,195.74
23331	Executive Management Services	920	920900	30,765.67	26,944.54
23332	External & Brand Communications	920	920900	9,645.74	8,447.73
23333	Financial Planning & Budgeting	500	500900	1,679.41	1,470.83
23334	Financial Planning & Budgeting	560	560900	3,324.86	2,911.91
23335	Financial Planning & Budgeting	920	920900	17,520.93	15,344.81
23336	Financial Systems	920	920100	2,676.83	2,344.36
23337	Financial Systems	920	920900	1,037.06	908.26
23338	Fuel Procurement	501	501090	7,462.56	6,535.70
23339	Fuel Procurement	501	501990	12,504.77	10,951.66
23340	Fuel Procurement	920	920100	107.34	94.01
23341	Generation Services	500	500900	21,946.49	19,220.71
23342	Generation Services	510	510100	14,583.97	12,772.62
23343	Generation Services	513	513900	3,013.32	2,639.06
23344	Generation Services	560	560900	1,878.66	1,645.33
23345	Generation Services	920	920900	78.80	69.01
23346	IT Client Services	920	920100	557.00	487.82
23347	IT Client Services	920	920900	11,334.14	9,926.43
23348	IT Client Services	935	935391	8,945.57	7,834.52
23349	IT Client Services	935	935488	26,762.99	23,438.99
23350	IT Corporate Functions Services	920	920100	1,315.60	1,152.20
23351	IT Corporate Functions Services	920	920900	6,363.84	5,573.44
23352	IT Corporate Functions Services	935	935488	6,211.17	5,439.73
23353	IT Enhancements	920	920900	4,703.08	4,118.95
23354	IT Enhancements	935	935488	11,323.62	9,917.21
23355	IT Security and Administrative Services	920	920900	41,779.81	36,590.71
23356	IT Security and Administrative Services	935	935391	611.45	535.51
23357	IT Security and Administrative Services	935	935401	45.85	40.16
23358	IT Security and Administrative Services	935	935488	29,324.84	25,682.66
23359	Industrial Relations Management Services	920	920900	1,484.19	1,299.85
23360	Internal Auditing	920	920900	10,724.58	9,392.57
23361	Internal Communications	920	920900	3,732.57	3,268.98
23362	Legal Services	920	920100	12,569.77	11,008.59
23363	Legal Services	920	920900	3,967.84	3,475.03
23364	Load Forecasting Services	920	920900	3,326.60	2,913.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23365	Mapping and Records Management Services	580	580100	482.25	422.35
23366	Market Forecasting Services	920	920900	3,377.65	2,958.14
23367	Material Logistics	920	920900	5,187.60	4,543.29
23368	Metering	586	586100	10,534.77	9,226.34
23369	Metering	902	902001	2,686.43	2,352.77
23370	Network Trouble and Dispatch Services	580	580100	2,877.69	2,520.28
23371	Network Trouble and Dispatch Services	588	588900	429.23	375.92
23372	Network Trouble and Dispatch Services	593	593004	2,965.36	2,597.06
23373	Payroll	920	920900	2,180.39	1,909.58
23374	Procurement & Major Contracts	920	920900	8,554.80	7,492.28
23375	Project Engineering Services	500	500900	1,410.03	1,234.90
23376	Project Engineering Services	920	920100	86.80	76.02
23377	Public Affairs Management	920	920900	1,733.91	1,518.56
23378	Regulatory Affairs Management	920	920100	447.46	391.88
23379	Regulatory Affairs Management	920	920900	8,772.47	7,682.92
23380	Right-of-Way Services	920	920900	1,691.76	1,481.64
23381	Sales & Marketing	908	908901	2,103.42	1,842.17
23382	Security Services	920	920900	4,134.90	3,621.34
23383	Sourcing Support	920	920900	364.47	319.20
23384	Strategic Sourcing	920	920900	4,760.75	4,169.46
23385	Substation Construction and Maintenance Services	580	580100	656.10	574.61
23386	Substation Construction and Maintenance Services	588	588900	2,431.68	2,129.66
23387	Substation Construction and Maintenance Services	590	590100	50.06	43.84
23388	System Laboratory Services	500	500900	2,114.30	1,851.70
23389	System Laboratory Services	501	501090	2,443.28	2,139.82
23390	System Laboratory Services	502	502100	1,662.95	1,456.41
23391	System Laboratory Services	566	566100	63.70	55.79
23392	System Laboratory Services	588	588100	1,426.71	1,249.51
23393	Technical & Safety Training	580	580100	4,308.37	3,773.27
23394	Technical & Safety Training	920	920100	823.69	721.39
23395	Technical & Safety Training	920	920900	5,280.46	4,624.62
23396	Technical & Safety Training	920	920900	12,191.25	10,677.08
23397	Technical & Safety Training	925	925004	794.50	695.82
23398	Transmission	560	560900	13,302.15	11,650.01
23399	Transmission	561	561100	798.10	698.97
23400	Transmission	561	561190	20,648.70	18,084.11
23401	Transmission	561	561590	10,917.52	9,561.55
23402	Transmission	561	561601	1,429.98	1,252.37
23403	Transmission	561	561900	13,256.51	11,610.03
23404	Transmission	563	563100	3,093.39	2,709.19
23405	Transmission	566	566900	649.05	568.44
23406	Transmission	570	570100	5,731.34	5,019.50
23407	Transmission	571	571100	4,133.20	3,619.85
23408	Transmission	573	573100	365.38	320.00
23409	Transmission	580	580900	1,517.24	1,328.80
23410	Transmission	581	581900	10,142.70	8,882.96
23411	Fuel Procurement	501	501990	4,020.18	3,520.87
23412	Transmission	560	560900	2,506.20	2,194.93
23413	Corporate Human Resources	920	920900	923.08	808.43
23414	Accounting & Financial Reporting	920	920900	4,044.83	3,542.46
23415	Accounting & Financial Reporting	926	926110	307.89	269.65
23416	Billing Integrity Services	926	926001	2,791.63	2,444.91
23417	Compliance Services	926	926110	33.75	29.56
23418	Corporate Finance Services	926	926110	45.72	40.04
23419	Corporate Human Resources	926	926110	355.49	311.34
23420	Corporate Human Resources	926	926901	592.60	519.00
23421	Corporate Tax	926	926110	10.20	8.93
23422	Credit Administration Services	926	926110	37.50	32.84
23423	Customer Service	926	926110	132.24	115.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23424	Distribution Operations - Asset Management	926	926110	101.25	88.67
23425	Document Services	926	926110	37.50	32.84
23426	Economic Development and Major Account Services	926	926110	145.50	127.43
23427	Energy Marketing Accounting Services	926	926110	49.59	43.43
23428	Energy Marketing Services	926	926110	99.25	86.92
23429	Environmental Affairs Management	926	926110	49.00	42.91
23430	Executive Management Services	926	926110	30.00	26.27
23431	External & Brand Communications	926	926001	594.81	520.93
23432	Financial Planning & Budgeting	926	926110	70.71	61.93
23433	Financial Planning & Budgeting	926	926901	2,635.17	2,307.88
23434	Financial Systems	926	926110	30.00	26.27
23435	Fuel Procurement	926	926110	66.75	58.46
23436	Generation Services	500	500900	511.38	447.87
23437	Generation Services	926	926110	208.00	182.17
23438	IT Client Services	926	926110	125.97	110.32
23439	IT Client Services	926	926901	1,928.32	1,688.82
23440	IT Corporate Functions Services	926	926110	42.50	37.22
23441	IT Enhancements	926	926110	61.86	54.18
23442	IT Security and Administrative Services	926	926110	247.27	216.56
23443	Internal Auditing	926	926110	82.50	72.25
23444	Internal Communications	926	926110	36.75	32.19
23445	Legal Services	926	926110	73.50	64.37
23446	Material Logistics	926	926110	48.44	42.42
23447	Metering	926	926901	849.05	743.60
23448	Payroll	926	926110	19.98	17.50
23449	Project Engineering Services	926	926110	30.00	26.27
23450	Regulatory Affairs Management	926	926110	39.30	34.42
23451	Sales & Marketing	926	926110	25.00	21.89
23452	Strategic Sourcing	926	926110	36.75	32.19
23453	Substation Construction and Maintenance Services	926	926110	37.50	32.84
23454	System Laboratory Services	500	500900	528.44	462.81
23455	Technical & Safety Training	926	926110	64.50	56.49
23456	Transmission	926	926110	253.50	222.01
23457	Transmission	926	926901	496.54	434.87
23458	Accounting & Financial Reporting	926	926110	32.52	28.48
23459	Customer Service	903	903912	12.00	10.51
23460	Customer Service	903	903930	54.00	47.29
23461	Transmission	566	566900	4,024.30	3,524.48
23462	Billing Integrity Services	903	903001	4,529.94	3,967.32
23463	Billing Integrity Services	903	903902	93.60	81.97
23464	Billing Integrity Services	903	903906	1,277.26	1,118.62
23465	Cash Remittance	903	903035	103.35	90.51
23466	Corporate Human Resources	920	920900	99.17	86.85
23467	Customer Service	903	903930	3,161.46	2,768.80
23468	Environmental Affairs Management	920	920900	1,161.04	1,016.84
23469	Executive Management Services	580	580100	1,725.84	1,511.49
23470	Executive Management Services	920	920900	575.28	503.83
23471	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
23472	Fuel Procurement	501	501090	671.54	588.13
23473	IT Corporate Functions Services	920	920900	394.25	345.28
23474	IT Security and Administrative Services	920	920900	5,946.41	5,207.86
23475	IT Security and Administrative Services	935	935391	458.57	401.62
23476	Metering	586	586100	165.15	144.64
23477	Corporate Human Resources	920	920900	99.17	86.85
23478	Customer Service	903	903930	14,097.90	12,346.92
23479	Distribution Operations - Asset Management	920	920900	78.46	68.72
23480	Generation Services	513	513900	1,004.40	879.65
23481	IT Security and Administrative Services	920	920900	13,956.04	12,222.68
23482	IT Security and Administrative Services	935	935488	7,142.17	6,255.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23483	Metering	586	586100	-120.45	-105.49
23484	Substation Construction and Maintenance Services	588	588900	1,198.70	1,049.82
23485	Building Operations & Maintenance Services	920	920100	5,442.20	4,766.27
23486	Building Operations & Maintenance Services	920	920900	4,432.48	3,881.96
23487	Cash Management & Investment Services	920	920900	532.24	466.14
23488	Customer Service	903	903930	2,636.56	2,309.10
23489	D-Electric Engineering Services	588	588100	565.90	495.61
23490	Financial Planning & Budgeting	500	500100	2,426.20	2,124.86
23491	Financial Planning & Budgeting	500	500900	2,949.30	2,582.99
23492	Financial Planning & Budgeting	560	560900	2,633.40	2,306.33
23493	IT Security and Administrative Services	920	920900	2,009.02	1,759.50
23494	Payroll	920	920900	1,799.04	1,575.60
23495	Public Affairs Management	920	920900	3,441.46	3,014.03
23496	Technical & Safety Training	920	920900	1,712.31	1,499.64
23497	Customer Service	903	903930	6.00	5.25
23498	Building Operations & Maintenance Services	920	920100	-420.97	-368.69
23499	Building Operations & Maintenance Services	920	920900	-73.27	-64.17
23500	Cash Management & Investment Services	920	920900	1,553.30	1,360.38
23501	Cash Remittance	903	903035	429.05	375.76
23502	Corporate Human Resources	500	500900	743.50	651.16
23503	Corporate Human Resources	920	920900	13,635.01	11,941.52
23504	Corporate Human Resources	920	920900	5,305.16	4,646.25
23505	Corporate Tax	920	920900	687.50	602.11
23506	Credit Administration Services	920	920900	3,775.16	3,306.28
23507	Customer Service	903	903930	15,814.71	13,850.50
23508	D-Electric Engineering Services	588	588100	4,187.33	3,667.26
23509	Energy Marketing Accounting Services	920	920900	1,836.24	1,608.18
23510	Energy Marketing Services	556	556100	1,329.69	1,164.54
23511	Energy Marketing Services	920	920100	1,589.50	1,392.08
23512	Energy Marketing Services	920	920900	2,422.24	2,121.39
23513	Environmental Affairs Management	920	920900	11,129.70	9,747.38
23514	Executive Management Services	580	580100	862.92	755.74
23515	Executive Management Services	580	580900	3,828.97	3,353.41
23516	Executive Management Services	920	920100	2,785.70	2,439.71
23517	Executive Management Services	920	920900	287.64	251.91
23518	Financial Planning & Budgeting	920	920900	4,865.24	4,260.97
23519	Fuel Procurement	501	501990	133.21	116.67
23520	Generation Services	500	500900	20.10	17.60
23521	IT Client Services	920	920900	11,442.43	10,021.27
23522	IT Client Services	935	935391	14,935.30	13,080.32
23523	IT Client Services	935	935488	1,831.85	1,604.33
23524	IT Corporate Functions Services	920	920900	10,184.21	8,919.32
23525	IT Corporate Functions Services	935	935488	8,058.94	7,058.01
23526	IT Security and Administrative Services	920	920900	16,168.29	14,160.17
23527	IT Security and Administrative Services	935	935391	191.07	167.34
23528	IT Security and Administrative Services	935	935488	6,466.79	5,663.61
23529	Industrial Relations Management Services	920	920900	5,628.42	4,929.36
23530	Regulatory Affairs Management	920	920100	770.95	675.20
23531	Regulatory Affairs Management	920	920900	3,898.74	3,414.51
23532	System Laboratory Services	500	500900	4,000.27	3,503.43
23533	System Laboratory Services	501	501090	4,393.44	3,847.77
23534	System Laboratory Services	502	502100	3,620.79	3,171.08
23535	System Laboratory Services	566	566100	97.20	85.13
23536	System Laboratory Services	588	588100	1,522.85	1,333.71
23537	Technical & Safety Training	920	920100	521.64	456.85
23538	Technical & Safety Training	920	920900	1,138.58	997.17
23539	Technical & Safety Training	920	920900	3,815.99	3,342.04
23540	Transmission	560	560900	1,934.15	1,693.93
23541	Transmission	561	561100	798.10	698.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23542	Transmission	561	561190	10,915.05	9,559.39
23543	Transmission	561	561900	30,801.50	26,975.92
23544	Transmission	580	580900	789.65	691.57
23545	Transmission	581	581900	22,043.77	19,305.91
23546	Transmission	560	560900	4,009.92	3,511.88
23547	Accounting & Financial Reporting	920	920100	6,977.19	6,110.61
23548	Accounting & Financial Reporting	920	920900	56,011.15	49,054.50
23549	Billing Integrity Services	903	903001	12,110.84	10,606.66
23550	Billing Integrity Services	903	903902	398.72	349.20
23551	Billing Integrity Services	903	903906	5,348.93	4,684.59
23552	Building Operations & Maintenance Services	920	920900	5,631.18	4,931.78
23553	CCS Retail Business Readiness	901	901001	1,748.25	1,531.12
23554	Cash Management & Investment Services	920	920100	855.76	749.47
23555	Cash Management & Investment Services	920	920900	3,374.81	2,955.65
23556	Cash Remittance	901	901001	4,234.00	3,708.13
23557	Cash Remittance	903	903022	16,528.89	14,475.98
23558	Cash Remittance	903	903031	2,961.57	2,593.74
23559	Cash Remittance	903	903035	-20.67	-18.10
23560	Cash Remittance	903	903907	215.31	188.57
23561	Cash Remittance	903	903931	1,442.79	1,263.59
23562	Compliance Services	920	920900	6,002.12	5,256.65
23563	Corporate Finance Services	920	920900	9,010.51	7,891.39
23564	Corporate Human Resources	905	905001	390.60	342.09
23565	Corporate Human Resources	920	920100	4,251.79	3,723.71
23566	Corporate Human Resources	920	920900	22,526.72	19,728.87
23567	Corporate Human Resources	920	920900	4,617.09	4,043.64
23568	Corporate Tax	920	920100	13,930.68	12,200.47
23569	Credit Administration Services	920	920900	2,165.20	1,896.28
23570	Customer Service	901	901001	2,577.40	2,257.28
23571	Customer Service	901	901900	9,162.27	8,024.30
23572	Customer Service	903	903012	2,629.38	2,302.81
23573	Customer Service	903	903030	1,314.68	1,151.40
23574	Customer Service	903	903036	6,573.62	5,757.17
23575	Customer Service	903	903912	7,432.11	6,509.03
23576	Customer Service	903	903930	29,317.31	25,676.06
23577	Customer Service	903	903936	6,083.68	5,328.08
23578	Customer Service	905	905001	681.08	596.49
23579	Customer Service	905	905002	3,920.00	3,433.13
23580	Customer Service	907	907001	419.84	367.70
23581	Customer Service	907	907900	4,802.67	4,206.17
23582	D-Electric Engineering Services	560	560100	347.77	304.58
23583	D-Electric Engineering Services	588	588100	4,639.46	4,063.23
23584	Distribution Operations - Asset Management	580	580100	3,053.62	2,674.36
23585	Distribution Operations - Asset Management	588	588900	1,397.00	1,223.49
23586	Distribution Operations - Asset Management	905	905001	7,466.49	6,539.14
23587	Distribution Operations - Asset Management	920	920900	1,668.14	1,460.95
23588	Document Services	920	920900	1,780.20	1,559.10
23589	Economic Development and Major Account Services	901	901001	36,166.07	31,674.20
23590	Energy Efficiency Services	905	905001	192.30	168.42
23591	Energy Efficiency Services	920	920900	4,195.36	3,674.29
23592	Energy Marketing Accounting Services	920	920900	2,557.95	2,240.25
23593	Energy Marketing Services	556	556900	16,228.26	14,212.69
23594	Energy Marketing Services	920	920900	22,028.27	19,292.33
23595	Environmental Affairs Management	920	920900	1,510.93	1,323.27
23596	Executive Management Services	500	500100	1,149.28	1,006.54
23597	Executive Management Services	500	500900	2,632.03	2,305.13
23598	Executive Management Services	560	560100	303.26	265.59
23599	Executive Management Services	560	560900	3,413.62	2,989.64
23600	Executive Management Services	580	580100	287.64	251.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23601	Executive Management Services	920	920100	247.42	216.69
23602	Executive Management Services	920	920900	41,746.95	36,561.93
23603	External & Brand Communications	920	920900	20,509.42	17,962.12
23604	Financial Planning & Budgeting	500	500900	1,304.77	1,142.72
23605	Financial Planning & Budgeting	560	560900	4,060.50	3,556.18
23606	Financial Planning & Budgeting	920	920900	26,091.91	22,851.26
23607	Financial Systems	920	920100	2,794.88	2,447.75
23608	Financial Systems	920	920900	3,575.74	3,131.63
23609	Fuel Procurement	501	501090	4,533.48	3,970.42
23610	Fuel Procurement	501	501990	11,789.56	10,325.28
23611	Generation Services	500	500900	46,243.86	40,500.31
23612	Generation Services	510	510100	26,805.04	23,475.82
23613	Generation Services	513	513900	1,643.46	1,439.34
23614	Generation Services	560	560900	828.75	725.82
23615	Generation Services	920	920900	39.40	34.51
23616	IT Client Services	920	920100	1,114.00	975.64
23617	IT Client Services	920	920900	13,219.50	11,577.62
23618	IT Client Services	935	935488	40,409.94	35,390.98
23619	IT Corporate Functions Services	920	920100	2,631.20	2,304.40
23620	IT Corporate Functions Services	920	920900	6,464.51	5,661.61
23621	IT Corporate Functions Services	935	935488	2,170.00	1,900.48
23622	IT Enhancements	920	920900	10,010.81	8,767.45
23623	IT Enhancements	935	935488	25,140.16	22,017.72
23624	IT Security and Administrative Services	920	920900	43,798.81	38,358.94
23625	IT Security and Administrative Services	935	935391	76.43	66.94
23626	IT Security and Administrative Services	935	935488	51,089.15	44,743.81
23627	Industrial Relations Management Services	920	920900	398.17	348.72
23628	Internal Auditing	920	920900	13,971.32	12,236.06
23629	Internal Communications	920	920900	3,956.22	3,464.85
23630	Legal Services	920	920100	30,141.21	26,397.63
23631	Legal Services	920	920900	7,532.56	6,597.01
23632	Load Forecasting Services	920	920900	7,500.46	6,568.89
23633	Mapping and Records Management Services	580	580100	1,411.56	1,236.24
23634	Market Forecasting Services	920	920900	6,020.07	5,272.37
23635	Material Logistics	920	920900	8,808.37	7,714.36
23636	Metering	586	586100	17,068.92	14,948.94
23637	Metering	902	902001	3,852.94	3,374.40
23638	Network Trouble and Dispatch Services	580	580100	6,204.63	5,434.01
23639	Network Trouble and Dispatch Services	588	588900	869.22	761.26
23640	Network Trouble and Dispatch Services	593	593004	2,389.58	2,092.79
23641	Payroll	920	920900	3,954.78	3,463.59
23642	Procurement & Major Contracts	920	920900	19,559.12	17,129.85
23643	Project Engineering Services	500	500900	2,077.08	1,819.10
23644	Regulatory Affairs Management	920	920100	717.78	628.63
23645	Regulatory Affairs Management	920	920900	17,322.75	15,171.24
23646	Right-of-Way Services	920	920900	2,241.27	1,962.90
23647	Sales & Marketing	908	908901	3,414.90	2,990.77
23648	Security Services	920	920900	6,492.95	5,686.52
23649	Sourcing Support	920	920900	942.15	825.13
23650	Strategic Sourcing	920	920900	12,285.67	10,759.77
23651	Substation Construction and Maintenance Services	580	580100	2,049.48	1,794.93
23652	Substation Construction and Maintenance Services	588	588900	365.86	320.42
23653	Substation Construction and Maintenance Services	590	590100	146.85	128.61
23654	Technical & Safety Training	580	580100	8,271.55	7,244.21
23655	Technical & Safety Training	920	920900	-233.08	-204.13
23656	Technical & Safety Training	920	920900	1,996.55	1,748.58
23657	Technical & Safety Training	925	925004	1,589.00	1,391.64
23658	Transmission	560	560900	18,992.05	16,633.21
23659	Transmission	561	561190	10,828.41	9,483.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
23660	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23661	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23662	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23663	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23664	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23665	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23666	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23667	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23668	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23669	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23670	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23671	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23672	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23673	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23674	07/01/11	Projects	Projects 24519633: A 1483736		Direct-Indirect Labor
23675	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23676	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23677	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23678	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23679	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23680	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23681	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23682	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23683	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23684	07/01/11	Projects	Projects 24519633: A 1483736		Fringe Benefits/Overheads
23685	07/01/11	Projects	Projects 24519633: A 1483736		Indirect Miscellaneous Expenses
23686	07/01/11	Projects	Projects 24519633: A 1483736		Indirect Miscellaneous Expenses
23687	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23688	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23689	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23690	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23691	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23692	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23693	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23694	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23695	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23696	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23697	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23698	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23699	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23700	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23701	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23702	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23703	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23704	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23705	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23706	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23707	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23708	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23709	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23710	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23711	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23712	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23713	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23714	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23715	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23716	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23717	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23718	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23660	Transmission	561	561590	21,087.84	18,468.70
23661	Transmission	561	561601	1,952.37	1,709.88
23662	Transmission	561	561900	-4,884.58	-4,277.91
23663	Transmission	563	563100	2,471.18	2,164.26
23664	Transmission	566	566100	1,933.24	1,693.13
23665	Transmission	566	566900	2,523.09	2,209.72
23666	Transmission	570	570100	8,968.53	7,854.63
23667	Transmission	571	571100	4,481.73	3,925.09
23668	Transmission	580	580900	885.52	775.54
23669	Transmission	581	581900	-3,148.94	-2,757.84
23670	Fuel Procurement	501	501990	1,008.32	883.09
23671	Transmission	560	560900	2,506.20	2,194.93
23672	Transmission	560	560900	2,204.10	1,930.35
23673	Corporate Human Resources	920	920900	2,307.70	2,021.08
23674	Accounting & Financial Reporting	920	920900	4,467.40	3,912.54
23675	Accounting & Financial Reporting	926	926110	49.58	43.42
23676	Corporate Human Resources	926	926110	4.22	3.70
23677	Distribution Operations - Asset Management	926	926110	12.50	10.95
23678	Energy Efficiency Services	926	926110	4.80	4.20
23679	Energy Marketing Accounting Services	926	926110	27.22	23.84
23680	Energy Marketing Services	926	926110	43.50	38.10
23681	Financial Planning & Budgeting	926	926110	8.84	7.74
23682	IT Enhancements	926	926110	22.50	19.71
23683	IT Security and Administrative Services	926	926110	158.00	138.38
23684	Security Services	926	926110	7.00	6.13
23685	Customer Service	903	903912	36.00	31.53
23686	Customer Service	903	903930	96.00	84.08
23687	Accounting & Financial Reporting	920	920100	413.84	362.44
23688	Accounting & Financial Reporting	920	920900	21,253.46	18,613.75
23689	Billing Integrity Services	903	903001	9,277.34	8,125.08
23690	Billing Integrity Services	903	903902	518.22	453.86
23691	Billing Integrity Services	903	903906	3,486.08	3,053.10
23692	Building Operations & Maintenance Services	920	920100	2,691.98	2,357.63
23693	Building Operations & Maintenance Services	920	920900	5,343.29	4,679.65
23694	CCS Retail Business Readiness	901	901001	3,952.12	3,461.26
23695	Cash Management & Investment Services	920	920100	495.43	433.90
23696	Cash Management & Investment Services	920	920900	1,774.11	1,553.76
23697	Cash Remittance	901	901001	2,051.46	1,796.67
23698	Cash Remittance	903	903022	6,898.02	6,041.28
23699	Cash Remittance	903	903031	1,098.45	962.02
23700	Cash Remittance	903	903035	386.15	338.19
23701	Cash Remittance	903	903907	150.73	132.01
23702	Cash Remittance	903	903931	710.62	622.36
23703	Cash Remittance	920	920100	84.29	73.82
23704	Corporate Finance Services	920	920900	4,522.47	3,960.77
23705	Corporate Human Resources	500	500900	371.75	325.58
23706	Corporate Human Resources	920	920900	14,925.75	13,071.95
23707	Corporate Human Resources	920	920900	5,176.98	4,533.99
23708	Corporate Tax	920	920100	4,370.53	3,827.70
23709	Corporate Tax	920	920900	550.00	481.69
23710	Credit Administration Services	920	920900	3,342.87	2,927.68
23711	Customer Service	901	901001	1,288.70	1,128.64
23712	Customer Service	901	901900	661.37	579.23
23713	Customer Service	903	903012	1,485.00	1,300.56
23714	Customer Service	903	903030	731.05	640.25
23715	Customer Service	903	903036	3,655.35	3,201.35
23716	Customer Service	903	903912	2,201.37	1,927.96
23717	Customer Service	903	903930	38,117.09	33,382.90
23718	Customer Service	903	903936	352.46	308.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23719	Customer Service	905	905002	1,925.82	1,686.63
23720	Customer Service	907	907001	524.80	459.62
23721	Customer Service	907	907900	2,645.26	2,316.72
23722	D-Electric Engineering Services	560	560100	231.85	203.05
23723	D-Electric Engineering Services	588	588100	4,533.08	3,970.07
23724	Distribution Operations - Asset Management	580	580100	1,119.17	980.17
23725	Distribution Operations - Asset Management	588	588900	797.45	698.41
23726	Distribution Operations - Asset Management	920	920900	673.10	589.50
23727	Document Services	920	920900	890.10	779.55
23728	Economic Development and Major Account Services	901	901001	19,753.92	17,300.46
23729	Energy Efficiency Services	905	905001	96.15	84.21
23730	Energy Efficiency Services	920	920900	2,153.45	1,885.99
23731	Energy Marketing Accounting Services	920	920900	2,325.55	2,036.71
23732	Energy Marketing Services	556	556100	1,437.50	1,258.96
23733	Energy Marketing Services	556	556900	9,388.21	8,222.18
23734	Energy Marketing Services	920	920100	635.80	556.83
23735	Energy Marketing Services	920	920900	7,179.08	6,287.43
23736	Environmental Affairs Management	920	920900	15,307.51	13,406.30
23737	Executive Management Services	500	500100	439.01	384.48
23738	Executive Management Services	500	500900	1,196.27	1,047.69
23739	Executive Management Services	560	560100	255.36	223.64
23740	Executive Management Services	560	560900	1,419.42	1,243.13
23741	Executive Management Services	580	580100	1,150.56	1,007.66
23742	Executive Management Services	920	920100	207.47	181.70
23743	Executive Management Services	920	920900	6,917.74	6,058.55
23744	External & Brand Communications	920	920900	9,852.88	8,629.14
23745	Financial Planning & Budgeting	500	500100	1,549.51	1,357.06
23746	Financial Planning & Budgeting	500	500900	2,655.33	2,325.53
23747	Financial Planning & Budgeting	560	560900	3,467.30	3,036.66
23748	Financial Planning & Budgeting	920	920900	10,231.96	8,961.14
23749	Financial Systems	920	920100	1,515.61	1,327.37
23750	Financial Systems	920	920900	1,598.43	1,399.90
23751	Fuel Procurement	501	501090	4,754.15	4,163.68
23752	Fuel Procurement	501	501990	3,958.22	3,466.60
23753	Generation Services	500	500900	14,116.72	12,363.41
23754	Generation Services	510	510100	15,545.98	13,615.15
23755	IT Client Services	920	920100	557.00	487.82
23756	IT Client Services	920	920900	11,550.82	10,116.19
23757	IT Client Services	935	935391	8,519.54	7,461.40
23758	IT Client Services	935	935488	14,402.05	12,613.30
23759	IT Corporate Functions Services	920	920100	1,315.60	1,152.20
23760	IT Corporate Functions Services	920	920900	8,185.55	7,168.89
23761	IT Corporate Functions Services	935	935488	4,431.50	3,881.10
23762	IT Enhancements	920	920900	3,873.85	3,392.71
23763	IT Enhancements	935	935488	11,166.88	9,779.76
23764	IT Security and Administrative Services	920	920900	41,042.04	35,944.57
23765	IT Security and Administrative Services	935	935401	114.61	100.38
23766	IT Security and Administrative Services	935	935488	29,846.64	26,139.65
23767	Industrial Relations Management Services	920	920900	3,126.90	2,738.54
23768	Internal Auditing	920	920900	8,330.89	7,296.18
23769	Internal Communications	920	920900	1,860.24	1,629.20
23770	Legal Services	920	920100	18,027.37	15,788.35
23771	Legal Services	920	920900	4,962.42	4,346.08
23772	Load Forecasting Services	920	920900	2,235.49	1,957.84
23773	Mapping and Records Management Services	580	580100	549.28	481.06
23774	Market Forecasting Services	920	920900	2,637.41	2,309.84
23775	Material Logistics	920	920900	4,128.12	3,615.40
23776	Metering	586	586100	7,366.10	6,451.22
23777	Metering	902	902001	2,387.22	2,090.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
23778	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23779	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23780	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23781	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23782	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23783	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23784	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23785	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23786	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23787	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23788	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23789	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23790	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23791	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23792	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23793	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23794	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23795	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23796	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23797	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23798	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23799	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23800	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23801	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23802	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23803	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23804	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23805	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23806	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23807	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23808	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23809	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23810	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23811	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23812	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23813	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23814	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23815	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23816	07/01/11	Projects	Projects 24550551: A 1485472		Direct-Indirect Labor
23817	07/01/11	Projects	Projects 24550551: A 1485472		Fringe Benefits/Overheads
23818	07/01/11	Projects	Projects 24550551: A 1485472		Fringe Benefits/Overheads
23819	07/01/11	Projects	Projects 24550551: A 1485472		Fringe Benefits/Overheads
23820	07/01/11	Projects	Projects 24550551: A 1485472		Fringe Benefits/Overheads
23821	07/01/11	Projects	Projects 24550551: A 1485472		Fringe Benefits/Overheads
23822	07/01/11	Projects	Projects 24550551: A 1485472		Indirect Miscellaneous Expenses
23823	07/01/11	Spreadsheet	ADD Spreadsheet 24550204: A 26264		Outside Services
23824	07/01/11	Spreadsheet	ADD Spreadsheet 24550204: A 26264		Outside Services
23825	07/01/11	Spreadsheet	ADD Spreadsheet 24550204: A 26264		Outside Services
23826	07/01/11	Spreadsheet	DAD Spreadsheet 24551839: A 10864		Indirect Miscellaneous Expenses
23827	07/01/11	Spreadsheet	DAD Spreadsheet 24551839: A 10864		Indirect Miscellaneous Expenses
23828	07/01/11	Spreadsheet	DAD Spreadsheet 24551839: A 10864		Outside Services
23829	07/01/11	Spreadsheet	DAD Spreadsheet 24551839: A 10864		Outside Services
23830	07/01/11	Spreadsheet	DAD Spreadsheet 24551839: A 10864		Outside Services
23831	07/01/11	Spreadsheet	DAD Spreadsheet 24551839: A 10864		Outside Services
23832	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Equipment/Facilities
23833	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Materials/Fuels
23834	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Materials/Fuels
23835	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Outside Services
23836	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23778	Network Trouble and Dispatch Services	580	580100	3,245.05	2,842.01
23779	Network Trouble and Dispatch Services	588	588900	450.75	394.77
23780	Network Trouble and Dispatch Services	593	593004	604.60	529.51
23781	Payroll	920	920100	96.30	84.34
23782	Payroll	920	920900	3,019.49	2,644.47
23783	Procurement & Major Contracts	920	920900	9,759.38	8,547.25
23784	Project Engineering Services	500	500900	427.18	374.12
23785	Public Affairs Management	920	920900	1,724.38	1,510.21
23786	Regulatory Affairs Management	920	920100	1,749.36	1,532.09
23787	Regulatory Affairs Management	920	920900	9,406.13	8,237.88
23788	Right-of-Way Services	920	920900	1,076.85	943.10
23789	Sales & Marketing	908	908901	2,322.00	2,033.60
23790	Security Services	920	920900	3,307.03	2,896.29
23791	Sourcing Support	920	920900	391.80	343.14
23792	Strategic Sourcing	920	920900	6,434.01	5,634.90
23793	Substation Construction and Maintenance Services	573	573100	992.01	868.80
23794	Substation Construction and Maintenance Services	580	580100	819.20	717.45
23795	Substation Construction and Maintenance Services	588	588900	802.52	702.85
23796	Substation Construction and Maintenance Services	590	590100	96.79	84.77
23797	System Laboratory Services	500	500900	1,684.95	1,475.68
23798	System Laboratory Services	501	501090	2,189.76	1,917.79
23799	System Laboratory Services	502	502100	1,048.90	918.63
23800	System Laboratory Services	566	566100	225.15	197.19
23801	System Laboratory Services	588	588100	1,137.85	996.53
23802	Technical & Safety Training	580	580100	4,562.56	3,995.88
23803	Technical & Safety Training	920	920900	3,317.05	2,905.07
23804	Technical & Safety Training	920	920900	2,871.42	2,514.79
23805	Technical & Safety Training	925	925004	635.60	556.66
23806	Transmission	560	560900	3,056.44	2,676.83
23807	Transmission	561	561100	1,778.90	1,557.96
23808	Transmission	561	561190	14,075.49	12,327.30
23809	Transmission	561	561601	1,142.42	1,000.53
23810	Transmission	561	561900	13,197.25	11,558.14
23811	Transmission	566	566900	562.51	492.65
23812	Transmission	570	570100	482.25	422.35
23813	Transmission	580	580900	789.65	691.57
23814	Transmission	581	581900	9,889.86	8,661.53
23815	Energy Efficiency Services	920	920900	1,115.64	977.08
23816	Accounting & Financial Reporting	920	920900	1,969.60	1,724.97
23817	Energy Efficiency Services	926	926110	12.00	10.51
23818	Energy Efficiency Services	926	926901	792.00	693.63
23819	IT Security and Administrative Services	926	926110	55.62	48.71
23820	Internal Auditing	926	926901	477.90	418.54
23821	Transmission	926	926001	2,592.43	2,270.45
23822	Customer Service	903	903930	60.00	52.55
23823	Environmental Affairs Management	921	921003	22,500.00	19,705.47
23824	Legal Services	923	923100	103,729.92	90,846.53
23825	Legal Services	923	923900	151,777.42	132,926.48
23826	Technical & Safety Training	506	506100	1,328.00	1,163.06
23827	Technical & Safety Training	514	514100	887.00	776.83
23828	Generation Services	500	500900	39,410.00	34,515.23
23829	Generation Services	510	510100	29,000.00	25,398.16
23830	System Laboratory Services	501	501090	10,830.00	9,484.90
23831	System Laboratory Services	502	502100	3,420.00	2,995.23
23832	Customer Service	903	903030	15,108.00	13,231.57
23833	Document Services	903	903032	6,800.00	5,955.43
23834	Document Services	921	921003	4,500.00	3,941.09
23835	Cash Remittance	903	903907	26,000.00	22,770.77
23836	Customer Service	903	903030	118,319.00	103,623.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
23837	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Outside Services
23838	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Outside Services
23839	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Outside Services
23840	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Outside Services
23841	07/01/11	Spreadsheet	ED_PSM Spreadsheet 24556411: A 4848		Outside Services
23842	07/01/11	Spreadsheet	FGM Spreadsheet 24550676: A 26016		Indirect Miscellaneous Expenses
23843	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23844	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23845	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23846	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23847	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23848	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23849	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23850	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23851	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23852	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23853	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23854	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23855	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23856	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23857	07/01/11	Spreadsheet	GCM Spreadsheet 24567060: A 26457		Direct-Indirect Labor
23858	07/01/11	Spreadsheet	AAA Spreadsheet 24565196: A 10965		Indirect Miscellaneous Expenses
23859	07/01/11	Spreadsheet	KLH Spreadsheet 24565634: A 26218		Fringe Benefits/Overheads
23860	07/01/11	Spreadsheet	KLH Spreadsheet 24565634: A 26218		Fringe Benefits/Overheads
23861	07/01/11	Spreadsheet	MAM Spreadsheet 24557523: A 26176		Outside Services
23862	07/01/11	Spreadsheet	MAM Spreadsheet 24557523: A 26176		Outside Services
23863	07/01/11	Spreadsheet	SKW Spreadsheet 24550410: A 10891		Outside Services
23864	07/01/11	Spreadsheet	SKW Spreadsheet 24550410: A 10891		Outside Services
23865	07/01/11	Spreadsheet	SKW Spreadsheet 24550410: A 10891		Outside Services
23866	07/01/11	Spreadsheet	SKW Spreadsheet 24550410: A 10891		Outside Services
23867	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23868	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23869	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23870	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23871	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23872	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23873	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23874	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23875	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23876	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Equipment/Facilities
23877	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Indirect Miscellaneous Expenses
23878	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Outside Services
23879	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Outside Services
23880	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Outside Services
23881	07/01/11	Spreadsheet	SKW Spreadsheet 24556622: A 10891		Outside Services
23882	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Equipment/Facilities
23883	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Equipment/Facilities
23884	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Equipment/Facilities
23885	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Indirect Miscellaneous Expenses
23886	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Indirect Miscellaneous Expenses
23887	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Indirect Miscellaneous Expenses
23888	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Indirect Miscellaneous Expenses
23889	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Indirect Miscellaneous Expenses
23890	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Materials/Fuels
23891	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Materials/Fuels
23892	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Materials/Fuels
23893	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Materials/Fuels
23894	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Materials/Fuels
23895	07/01/11	Spreadsheet	SLR Spreadsheet 24551637: A 13047		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23837	Customer Service	903	903931	8,500.00	7,444.29
23838	Customer Service	905	905002	20,800.00	18,216.61
23839	Document Services	921	921003	2,000.00	1,751.60
23840	Document Services	923	923100	71,282.00	62,428.69
23841	Security Services	923	923100	58,171.00	50,946.09
23842	Cash Management & Investment Services	921	921003	15,100.00	13,224.56
23843	IT Security and Administrative Services	408	408105	1.07	0.94
23844	IT Security and Administrative Services	408	408106	100.96	88.42
23845	IT Security and Administrative Services	408	408107	2.12	1.86
23846	IT Security and Administrative Services	920	920100	3,454.07	3,025.07
23847	IT Security and Administrative Services	925	925002	1.19	1.04
23848	IT Security and Administrative Services	926	926002	13.62	11.93
23849	IT Security and Administrative Services	926	926003	330.63	289.57
23850	IT Security and Administrative Services	926	926004	18.25	15.98
23851	IT Security and Administrative Services	926	926005	7.95	6.96
23852	IT Security and Administrative Services	926	926019	26.90	23.56
23853	IT Security and Administrative Services	926	926101	719.22	629.89
23854	IT Security and Administrative Services	926	926102	135.30	118.50
23855	IT Security and Administrative Services	926	926105	16.45	14.41
23856	IT Security and Administrative Services	926	926106	58.40	51.15
23857	IT Security and Administrative Services	926	926116	15.94	13.96
23858	Corporate Finance Services	921	921003	424.66	371.92
23859	Corporate Default	926	926101	1,178,253.26	1,031,912.73
23860	Corporate Default	926	926106	136,354.89	119,419.44
23861	Project Engineering Services	502	502900	4,278.44	3,747.05
23862	Project Engineering Services	923	923100	3,828.00	3,352.56
23863	IT Client Services	935	935488	4,405.53	3,858.36
23864	IT Corporate Functions Services	923	923900	16,362.54	14,330.29
23865	IT Security and Administrative Services	923	923900	28,011.72	24,532.63
23866	IT Security and Administrative Services	935	935488	26,189.57	22,936.79
23867	IT Client Services	935	935391	53,217.20	46,607.56
23868	IT Client Services	935	935488	103,888.85	90,985.73
23869	IT Corporate Functions Services	921	921903	111.71	97.84
23870	IT Corporate Functions Services	935	935488	52,814.78	46,255.12
23871	IT Enhancements	935	935488	6,102.91	5,344.92
23872	IT Platform Services	921	921903	13,417.11	11,750.69
23873	IT Platform Services	935	935488	75,093.81	65,767.07
23874	IT Security and Administrative Services	921	921903	9,435.04	8,263.20
23875	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
23876	IT Security and Administrative Services	935	935488	176,834.52	154,871.45
23877	IT Security and Administrative Services	935	935488	1,730.22	1,515.32
23878	IT Corporate Functions Services	923	923900	5,897.70	5,165.20
23879	IT Platform Services	921	921903	516.98	452.77
23880	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
23881	IT Security and Administrative Services	935	935488	224.46	196.58
23882	Generation Services	500	500100	1,894.36	1,659.08
23883	IT Platform Services	921	921903	45,973.13	40,263.21
23884	IT Security and Administrative Services	588	588100	12,124.80	10,618.88
23885	Building Operations & Maintenance Services	921	921004	38.54	33.75
23886	Customer Service	580	580100	0.04	0.04
23887	Customer Service	903	903930	0.02	0.02
23888	Customer Service	921	921002	0.02	0.02
23889	Document Services	921	921003	37.68	33.00
23890	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
23891	Cash Management & Investment Services	921	921902	15.60	13.66
23892	IT Client Services	514	514100	10.56	9.25
23893	IT Client Services	921	921903	650.15	569.40
23894	System Laboratory Services	502	502100	181.00	158.52
23895	Transmission	566	566900	48.02	42.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23896	External & Brand Communications	923	923100	29,646.85	25,964.67
23897	IT Client Services	935	935391	700.00	613.06
23898	IT Security and Administrative Services	921	921903	2,862.22	2,506.73
23899	Customer Service	903	903030	7,303.35	6,396.26
23900	Document Services	921	921003	-32.62	-28.57
23901	IT Client Services	921	921903	56.24	49.25
23902	IT Client Services	935	935488	30.14	26.40
23903	Customer Service	903	903930	1,000.00	875.80
23904	Distribution Operations - Asset Management	905	905001	96.99	84.94
23905	Financial Planning & Budgeting	921	921002	55.13	48.28
23906	Fuel Procurement	501	501990	69.57	60.93
23907	Accounting & Financial Reporting	923	923900	1,012.44	886.69
23908	Cash Remittance	903	903907	22,445.79	19,657.99
23909	External & Brand Communications	930	930101	10,732.60	9,399.60
23910	IT Security and Administrative Services	923	923900	5,658.10	4,955.36
23911	IT Security and Administrative Services	935	935488	3,394.65	2,973.03
23912	Accounting & Financial Reporting	923	923900	852.81	746.89
23913	Accounting & Financial Reporting	408	408105	31.62	27.69
23914	Accounting & Financial Reporting	408	408106	3,123.49	2,735.55
23915	Accounting & Financial Reporting	408	408107	62.95	55.13
23916	Accounting & Financial Reporting	920	920100	901.81	789.80
23917	Accounting & Financial Reporting	920	920900	10,259.04	8,984.85
23918	Accounting & Financial Reporting	925	925002	16.04	14.05
23919	Accounting & Financial Reporting	926	926002	185.85	162.77
23920	Accounting & Financial Reporting	926	926003	4,794.82	4,199.30
23921	Accounting & Financial Reporting	926	926004	249.10	218.16
23922	Accounting & Financial Reporting	926	926005	108.85	95.33
23923	Accounting & Financial Reporting	926	926019	244.69	214.30
23924	Accounting & Financial Reporting	926	926101	9,810.88	8,592.36
23925	Accounting & Financial Reporting	926	926102	1,846.44	1,617.11
23926	Accounting & Financial Reporting	926	926105	235.82	206.53
23927	Accounting & Financial Reporting	926	926106	797.20	698.19
23928	Accounting & Financial Reporting	926	926116	217.49	190.48
23929	Billing Integrity Services	408	408105	11.99	10.50
23930	Billing Integrity Services	408	408106	1,148.08	1,005.49
23931	Billing Integrity Services	408	408107	23.77	20.82
23932	Billing Integrity Services	903	903001	2,780.75	2,435.38
23933	Billing Integrity Services	903	903902	239.96	210.16
23934	Billing Integrity Services	903	903906	875.18	766.48
23935	Billing Integrity Services	925	925002	5.15	4.51
23936	Billing Integrity Services	926	926002	59.55	52.15
23937	Billing Integrity Services	926	926003	1,570.00	1,375.00
23938	Billing Integrity Services	926	926004	79.84	69.92
23939	Billing Integrity Services	926	926005	34.95	30.61
23940	Billing Integrity Services	926	926019	64.12	56.16
23941	Billing Integrity Services	926	926101	3,144.45	2,753.91
23942	Billing Integrity Services	926	926102	591.86	518.35
23943	Billing Integrity Services	926	926105	76.88	67.33
23944	Billing Integrity Services	926	926106	255.52	223.78
23945	Billing Integrity Services	926	926116	69.73	61.07
23946	Building Operations & Maintenance Services	408	408105	6.60	5.78
23947	Building Operations & Maintenance Services	408	408106	672.75	589.19
23948	Building Operations & Maintenance Services	408	408107	13.21	11.57
23949	Building Operations & Maintenance Services	920	920100	458.13	401.23
23950	Building Operations & Maintenance Services	920	920900	1,850.53	1,620.69
23951	Building Operations & Maintenance Services	925	925002	3.31	2.90
23952	Building Operations & Maintenance Services	926	926002	38.49	33.71
23953	Building Operations & Maintenance Services	926	926003	974.29	853.28
23954	Building Operations & Maintenance Services	926	926004	51.56	45.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
23955	Building Operations & Maintenance Services	926	926005	22.51	19.71
23956	Building Operations & Maintenance Services	926	926019	58.63	51.35
23957	Building Operations & Maintenance Services	926	926101	2,031.42	1,779.12
23958	Building Operations & Maintenance Services	926	926102	382.30	334.82
23959	Building Operations & Maintenance Services	926	926105	48.08	42.11
23960	Building Operations & Maintenance Services	926	926106	165.04	144.54
23961	Building Operations & Maintenance Services	926	926116	45.03	39.44
23962	CCS Retail Business Readiness	408	408105	9.62	8.43
23963	CCS Retail Business Readiness	408	408106	912.66	799.31
23964	CCS Retail Business Readiness	408	408107	19.13	16.75
23965	CCS Retail Business Readiness	901	901001	3,486.89	3,053.81
23966	CCS Retail Business Readiness	925	925002	5.04	4.41
23967	CCS Retail Business Readiness	926	926002	58.51	51.24
23968	CCS Retail Business Readiness	926	926003	1,551.39	1,358.71
23969	CCS Retail Business Readiness	926	926004	78.44	68.70
23970	CCS Retail Business Readiness	926	926005	34.34	30.07
23971	CCS Retail Business Readiness	926	926019	58.83	51.52
23972	CCS Retail Business Readiness	926	926101	3,087.90	2,704.38
23973	CCS Retail Business Readiness	926	926102	581.25	509.06
23974	CCS Retail Business Readiness	926	926105	75.90	66.47
23975	CCS Retail Business Readiness	926	926106	250.94	219.77
23976	CCS Retail Business Readiness	926	926116	68.47	59.97
23977	Cash Management & Investment Services	408	408105	2.78	2.43
23978	Cash Management & Investment Services	408	408106	264.78	231.89
23979	Cash Management & Investment Services	408	408107	5.54	4.85
23980	Cash Management & Investment Services	920	920100	148.80	130.32
23981	Cash Management & Investment Services	920	920900	801.45	701.91
23982	Cash Management & Investment Services	925	925002	1.31	1.15
23983	Cash Management & Investment Services	926	926002	15.10	13.22
23984	Cash Management & Investment Services	926	926003	400.53	350.78
23985	Cash Management & Investment Services	926	926004	20.24	17.73
23986	Cash Management & Investment Services	926	926005	8.87	7.77
23987	Cash Management & Investment Services	926	926019	15.19	13.30
23988	Cash Management & Investment Services	926	926101	797.22	698.20
23989	Cash Management & Investment Services	926	926102	150.06	131.42
23990	Cash Management & Investment Services	926	926105	19.60	17.17
23991	Cash Management & Investment Services	926	926106	64.78	56.73
23992	Cash Management & Investment Services	926	926116	17.67	15.48
23993	Cash Remittance	408	408105	10.95	9.59
23994	Cash Remittance	408	408106	1,145.23	1,002.99
23995	Cash Remittance	408	408107	21.88	19.16
23996	Cash Remittance	901	901001	162.55	142.36
23997	Cash Remittance	903	903022	3,314.42	2,902.76
23998	Cash Remittance	903	903031	196.41	172.02
23999	Cash Remittance	903	903035	99.19	86.87
24000	Cash Remittance	903	903907	6.55	5.74
24001	Cash Remittance	903	903931	45.90	40.20
24002	Cash Remittance	925	925002	5.61	4.91
24003	Cash Remittance	926	926002	64.53	56.52
24004	Cash Remittance	926	926003	1,590.27	1,392.76
24005	Cash Remittance	926	926004	86.50	75.76
24006	Cash Remittance	926	926005	37.66	32.98
24007	Cash Remittance	926	926019	117.48	102.89
24008	Cash Remittance	926	926101	3,408.62	2,985.27
24009	Cash Remittance	926	926102	641.37	561.71
24010	Cash Remittance	926	926105	78.93	69.13
24011	Cash Remittance	926	926106	276.90	242.51
24012	Cash Remittance	926	926116	75.55	66.17
24013	Compliance Services	408	408105	1.08	0.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24014	Compliance Services	408	408106	102.91	90.13
24015	Compliance Services	408	408107	2.15	1.88
24016	Compliance Services	920	920900	393.21	344.37
24017	Compliance Services	925	925002	0.56	0.49
24018	Compliance Services	926	926002	6.61	5.79
24019	Compliance Services	926	926003	174.96	153.23
24020	Compliance Services	926	926004	8.83	7.73
24021	Compliance Services	926	926005	3.87	3.39
24022	Compliance Services	926	926019	6.64	5.82
24023	Compliance Services	926	926101	348.21	304.96
24024	Compliance Services	926	926102	65.54	57.40
24025	Compliance Services	926	926105	8.55	7.49
24026	Compliance Services	926	926106	28.29	24.78
24027	Compliance Services	926	926116	7.72	6.76
24028	Corporate Default	408	408105	-128.28	-112.35
24029	Corporate Default	408	408106	-15,103.84	-13,227.92
24030	Corporate Default	408	408107	-258.09	-226.03
24031	Corporate Default	920	920900	-44,541.81	-39,009.66
24032	Corporate Default	925	925002	-68.72	-60.18
24033	Corporate Default	926	926002	-784.97	-687.48
24034	Corporate Default	926	926003	-17,474.03	-15,303.73
24035	Corporate Default	926	926004	-1,052.23	-921.54
24036	Corporate Default	926	926005	-455.10	-398.58
24037	Corporate Default	926	926019	-2,240.38	-1,962.12
24038	Corporate Default	926	926101	-41,495.09	-36,341.35
24039	Corporate Default	926	926102	-7,803.91	-6,834.65
24040	Corporate Default	926	926105	-885.77	-775.76
24041	Corporate Default	926	926106	-3,368.97	-2,950.54
24042	Corporate Default	926	926116	-919.36	-805.17
24043	Corporate Finance Services	408	408105	2.63	2.30
24044	Corporate Finance Services	408	408106	249.65	218.64
24045	Corporate Finance Services	408	408107	5.23	4.58
24046	Corporate Finance Services	920	920900	953.78	835.32
24047	Corporate Finance Services	925	925002	1.38	1.21
24048	Corporate Finance Services	926	926002	16.00	14.01
24049	Corporate Finance Services	926	926003	424.35	371.65
24050	Corporate Finance Services	926	926004	21.45	18.79
24051	Corporate Finance Services	926	926005	9.40	8.23
24052	Corporate Finance Services	926	926019	16.09	14.09
24053	Corporate Finance Services	926	926101	844.64	739.73
24054	Corporate Finance Services	926	926102	158.99	139.24
24055	Corporate Finance Services	926	926105	20.77	18.19
24056	Corporate Finance Services	926	926106	68.65	60.12
24057	Corporate Finance Services	926	926116	18.72	16.39
24058	Corporate Human Resources	408	408105	18.49	16.19
24059	Corporate Human Resources	408	408106	8.21	7.19
24060	Corporate Human Resources	408	408107	1,781.65	1,560.37
24061	Corporate Human Resources	408	408106	858.95	752.27
24062	Corporate Human Resources	408	408107	36.76	32.19
24063	Corporate Human Resources	408	408107	16.41	14.37
24064	Corporate Human Resources	500	500900	179.08	156.84
24065	Corporate Human Resources	905	905001	42.67	37.37
24066	Corporate Human Resources	920	920100	801.62	702.06
24067	Corporate Human Resources	920	920900	5,707.34	4,998.48
24068	Corporate Human Resources	920	920900	2,739.45	2,399.21
24069	Corporate Human Resources	925	925002	9.36	8.20
24070	Corporate Human Resources	925	925002	4.33	3.79
24071	Corporate Human Resources	926	926002	108.57	95.09
24072	Corporate Human Resources	926	926002	49.92	43.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24073	Corporate Human Resources	926	926003	1,233.13	1,079.97
24074	Corporate Human Resources	926	926003	2,845.87	2,492.41
24075	Corporate Human Resources	926	926004	145.51	127.44
24076	Corporate Human Resources	926	926004	66.91	58.60
24077	Corporate Human Resources	926	926005	63.64	55.74
24078	Corporate Human Resources	926	926005	29.16	25.54
24079	Corporate Human Resources	926	926019	123.25	107.94
24080	Corporate Human Resources	926	926019	89.50	78.38
24081	Corporate Human Resources	926	926101	5,729.64	5,018.01
24082	Corporate Human Resources	926	926101	2,636.30	2,308.87
24083	Corporate Human Resources	926	926102	1,078.47	944.52
24084	Corporate Human Resources	926	926102	496.04	434.43
24085	Corporate Human Resources	926	926105	139.51	122.18
24086	Corporate Human Resources	926	926105	61.16	53.56
24087	Corporate Human Resources	926	926106	465.58	407.75
24088	Corporate Human Resources	926	926106	214.17	187.57
24089	Corporate Human Resources	926	926116	58.44	51.18
24090	Corporate Human Resources	926	926116	127.05	111.27
24091	Corporate Tax	408	408105	6.68	5.85
24092	Corporate Tax	408	408106	633.97	555.23
24093	Corporate Tax	408	408107	13.29	11.64
24094	Corporate Tax	920	920100	2,212.66	1,937.84
24095	Corporate Tax	920	920900	209.39	183.38
24096	Corporate Tax	925	925002	3.50	3.07
24097	Corporate Tax	926	926002	40.64	35.59
24098	Corporate Tax	926	926003	1,077.62	943.78
24099	Corporate Tax	926	926004	54.47	47.70
24100	Corporate Tax	926	926005	23.86	20.90
24101	Corporate Tax	926	926019	40.87	35.79
24102	Corporate Tax	926	926101	2,144.91	1,878.51
24103	Corporate Tax	926	926102	403.74	353.59
24104	Corporate Tax	926	926105	52.73	46.18
24105	Corporate Tax	926	926106	174.32	152.67
24106	Corporate Tax	926	926116	47.55	41.64
24107	Credit Administration Services	408	408105	2.62	2.29
24108	Credit Administration Services	408	408106	247.87	217.08
24109	Credit Administration Services	408	408107	5.19	4.55
24110	Credit Administration Services	920	920900	947.00	829.38
24111	Credit Administration Services	925	925002	1.37	1.20
24112	Credit Administration Services	926	926002	15.89	13.92
24113	Credit Administration Services	926	926003	421.34	369.01
24114	Credit Administration Services	926	926004	21.30	18.65
24115	Credit Administration Services	926	926005	9.33	8.17
24116	Credit Administration Services	926	926019	15.98	14.00
24117	Credit Administration Services	926	926101	838.64	734.48
24118	Credit Administration Services	926	926102	157.86	138.25
24119	Credit Administration Services	926	926105	20.61	18.05
24120	Credit Administration Services	926	926106	68.16	59.69
24121	Credit Administration Services	926	926116	18.58	16.27
24122	Customer Service	408	408105	55.95	49.00
24123	Customer Service	408	408106	5,326.23	4,664.71
24124	Customer Service	408	408107	111.24	97.42
24125	Customer Service	901	901001	78.50	68.75
24126	Customer Service	901	901900	1,197.57	1,048.83
24127	Customer Service	903	903012	243.64	213.38
24128	Customer Service	903	903030	121.81	106.68
24129	Customer Service	903	903036	609.08	533.43
24130	Customer Service	903	903912	874.49	765.88
24131	Customer Service	903	903930	13,670.26	11,972.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24132	Customer Service	903	903936	681.15	596.55
24133	Customer Service	905	905001	243.27	213.06
24134	Customer Service	905	905002	735.13	643.83
24135	Customer Service	907	907001	159.83	139.98
24136	Customer Service	907	907900	162.51	142.33
24137	Customer Service	925	925002	25.37	22.22
24138	Customer Service	926	926002	294.73	258.12
24139	Customer Service	926	926003	7,805.51	6,836.06
24140	Customer Service	926	926004	395.08	346.01
24141	Customer Service	926	926005	173.00	151.51
24142	Customer Service	926	926019	300.79	263.43
24143	Customer Service	926	926101	15,556.25	13,624.14
24144	Customer Service	926	926102	2,928.18	2,564.50
24145	Customer Service	926	926105	381.96	334.52
24146	Customer Service	926	926106	1,264.24	1,107.22
24147	Customer Service	926	926116	344.92	302.08
24148	D-Electric Engineering Services	408	408105	3.46	3.03
24149	D-Electric Engineering Services	408	408105	0.04	0.04
24150	D-Electric Engineering Services	408	408106	3.70	3.24
24151	D-Electric Engineering Services	408	408106	327.36	286.70
24152	D-Electric Engineering Services	408	408107	0.08	0.07
24153	D-Electric Engineering Services	408	408107	6.86	6.01
24154	D-Electric Engineering Services	560	560100	14.11	12.36
24155	D-Electric Engineering Services	588	588100	1,250.71	1,095.37
24156	D-Electric Engineering Services	925	925002	1.81	1.59
24157	D-Electric Engineering Services	925	925002	0.02	0.02
24158	D-Electric Engineering Services	926	926002	0.24	0.21
24159	D-Electric Engineering Services	926	926002	20.99	18.38
24160	D-Electric Engineering Services	926	926003	6.28	5.50
24161	D-Electric Engineering Services	926	926003	556.47	487.36
24162	D-Electric Engineering Services	926	926004	0.32	0.28
24163	D-Electric Engineering Services	926	926004	28.15	24.65
24164	D-Electric Engineering Services	926	926005	0.14	0.12
24165	D-Electric Engineering Services	926	926005	12.34	10.81
24166	D-Electric Engineering Services	926	926019	0.24	0.21
24167	D-Electric Engineering Services	926	926019	21.10	18.48
24168	D-Electric Engineering Services	926	926101	12.51	10.96
24169	D-Electric Engineering Services	926	926101	1,107.60	970.03
24170	D-Electric Engineering Services	926	926102	2.35	2.06
24171	D-Electric Engineering Services	926	926102	208.48	182.59
24172	D-Electric Engineering Services	926	926105	27.22	23.84
24173	D-Electric Engineering Services	926	926105	0.31	0.27
24174	D-Electric Engineering Services	926	926106	1.02	0.89
24175	D-Electric Engineering Services	926	926106	90.02	78.84
24176	D-Electric Engineering Services	926	926116	0.28	0.25
24177	D-Electric Engineering Services	926	926116	24.56	21.51
24178	Distribution Operations - Asset Management	408	408105	7.30	6.39
24179	Distribution Operations - Asset Management	408	408105	1.86	1.63
24180	Distribution Operations - Asset Management	408	408106	175.84	154.00
24181	Distribution Operations - Asset Management	408	408106	754.36	660.67
24182	Distribution Operations - Asset Management	408	408107	14.57	12.76
24183	Distribution Operations - Asset Management	408	408107	3.68	3.22
24184	Distribution Operations - Asset Management	580	580100	476.27	417.12
24185	Distribution Operations - Asset Management	588	588900	195.56	171.27
24186	Distribution Operations - Asset Management	905	905001	2,357.39	2,064.60
24187	Distribution Operations - Asset Management	920	920900	246.78	216.13
24188	Distribution Operations - Asset Management	925	925002	0.96	0.84
24189	Distribution Operations - Asset Management	925	925002	3.86	3.38
24190	Distribution Operations - Asset Management	926	926002	44.48	38.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24191	Distribution Operations - Asset Management	926	926002	11.26	9.86
24192	Distribution Operations - Asset Management	926	926003	1,109.18	971.42
24193	Distribution Operations - Asset Management	926	926003	298.92	261.79
24194	Distribution Operations - Asset Management	926	926004	59.63	52.22
24195	Distribution Operations - Asset Management	926	926004	15.12	13.24
24196	Distribution Operations - Asset Management	926	926005	26.00	22.77
24197	Distribution Operations - Asset Management	926	926005	6.61	5.79
24198	Distribution Operations - Asset Management	926	926019	75.37	66.01
24199	Distribution Operations - Asset Management	926	926019	11.34	9.93
24200	Distribution Operations - Asset Management	926	926101	2,349.48	2,057.67
24201	Distribution Operations - Asset Management	926	926101	594.95	521.06
24202	Distribution Operations - Asset Management	926	926102	442.11	387.20
24203	Distribution Operations - Asset Management	926	926102	111.99	98.08
24204	Distribution Operations - Asset Management	926	926105	14.63	12.81
24205	Distribution Operations - Asset Management	926	926105	54.92	48.10
24206	Distribution Operations - Asset Management	926	926106	190.87	167.16
24207	Distribution Operations - Asset Management	926	926106	48.36	42.35
24208	Distribution Operations - Asset Management	926	926116	52.08	45.61
24209	Distribution Operations - Asset Management	926	926116	13.18	11.54
24210	Document Services	408	408105	0.75	0.66
24211	Document Services	408	408106	70.96	62.15
24212	Document Services	408	408107	1.48	1.30
24213	Document Services	920	920900	271.10	237.43
24214	Document Services	925	925002	0.39	0.34
24215	Document Services	926	926002	4.55	3.98
24216	Document Services	926	926003	120.62	105.64
24217	Document Services	926	926004	6.09	5.33
24218	Document Services	926	926005	2.67	2.34
24219	Document Services	926	926019	4.58	4.01
24220	Document Services	926	926101	240.08	210.26
24221	Document Services	926	926102	45.19	39.58
24222	Document Services	926	926105	5.90	5.17
24223	Document Services	926	926106	19.52	17.10
24224	Document Services	926	926116	5.32	4.66
24225	Economic Development and Major Account Services	408	408105	14.03	12.29
24226	Economic Development and Major Account Services	408	408106	1,351.33	1,183.49
24227	Economic Development and Major Account Services	408	408107	27.92	24.45
24228	Economic Development and Major Account Services	901	901001	5,075.80	4,445.38
24229	Economic Development and Major Account Services	925	925002	7.37	6.45
24230	Economic Development and Major Account Services	926	926002	85.41	74.80
24231	Economic Development and Major Account Services	926	926003	2,242.86	1,964.29
24232	Economic Development and Major Account Services	926	926004	114.50	100.28
24233	Economic Development and Major Account Services	926	926005	50.09	43.87
24234	Economic Development and Major Account Services	926	926019	95.51	83.65
24235	Economic Development and Major Account Services	926	926101	4,508.56	3,948.59
24236	Economic Development and Major Account Services	926	926102	848.61	743.21
24237	Economic Development and Major Account Services	926	926105	109.94	96.29
24238	Economic Development and Major Account Services	926	926106	366.38	320.88
24239	Economic Development and Major Account Services	926	926116	99.96	87.54
24240	Energy Efficiency Services	408	408105	1.49	1.30
24241	Energy Efficiency Services	408	408106	142.23	124.56
24242	Energy Efficiency Services	408	408107	2.99	2.62
24243	Energy Efficiency Services	905	905001	23.43	20.52
24244	Energy Efficiency Services	920	920900	520.00	455.42
24245	Energy Efficiency Services	925	925002	0.78	0.68
24246	Energy Efficiency Services	926	926002	9.11	7.98
24247	Energy Efficiency Services	926	926003	241.77	211.74
24248	Energy Efficiency Services	926	926004	12.23	10.71
24249	Energy Efficiency Services	926	926005	5.35	4.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24250	Energy Efficiency Services	926	926019	9.18	8.04
24251	Energy Efficiency Services	926	926101	481.24	421.47
24252	Energy Efficiency Services	926	926102	90.58	79.33
24253	Energy Efficiency Services	926	926105	11.83	10.36
24254	Energy Efficiency Services	926	926106	39.11	34.25
24255	Energy Efficiency Services	926	926116	10.68	9.35
24256	Energy Marketing Accounting Services	408	408105	1.52	1.33
24257	Energy Marketing Accounting Services	408	408106	143.77	125.91
24258	Energy Marketing Accounting Services	408	408107	3.01	2.64
24259	Energy Marketing Accounting Services	920	920900	549.31	481.09
24260	Energy Marketing Accounting Services	925	925002	0.78	0.68
24261	Energy Marketing Accounting Services	926	926002	9.22	8.07
24262	Energy Marketing Accounting Services	926	926003	244.38	214.03
24263	Energy Marketing Accounting Services	926	926004	12.36	10.82
24264	Energy Marketing Accounting Services	926	926005	5.40	4.73
24265	Energy Marketing Accounting Services	926	926019	9.27	8.12
24266	Energy Marketing Accounting Services	926	926101	486.43	426.01
24267	Energy Marketing Accounting Services	926	926102	91.56	80.19
24268	Energy Marketing Accounting Services	926	926105	11.96	10.47
24269	Energy Marketing Accounting Services	926	926106	39.53	34.62
24270	Energy Marketing Accounting Services	926	926116	10.78	9.44
24271	Energy Marketing Services	408	408105	14.04	12.30
24272	Energy Marketing Services	408	408105	56.34	49.34
24273	Energy Marketing Services	408	408106	1,368.99	1,198.96
24274	Energy Marketing Services	408	408106	5,412.48	4,740.24
24275	Energy Marketing Services	408	408107	27.96	24.49
24276	Energy Marketing Services	408	408107	112.08	98.16
24277	Energy Marketing Services	556	556100	394.04	345.10
24278	Energy Marketing Services	556	556900	19,989.67	17,506.93
24279	Energy Marketing Services	920	920100	216.43	189.55
24280	Energy Marketing Services	920	920900	4,848.76	4,246.54
24281	Energy Marketing Services	925	925002	7.38	6.46
24282	Energy Marketing Services	925	925002	29.56	25.89
24283	Energy Marketing Services	926	926002	85.47	74.85
24284	Energy Marketing Services	926	926002	342.84	300.26
24285	Energy Marketing Services	926	926003	2,224.22	1,947.97
24286	Energy Marketing Services	926	926003	9,016.71	7,896.82
24287	Energy Marketing Services	926	926004	459.56	402.48
24288	Energy Marketing Services	926	926004	114.56	100.33
24289	Energy Marketing Services	926	926005	50.09	43.87
24290	Energy Marketing Services	926	926005	201.16	176.18
24291	Energy Marketing Services	926	926019	104.13	91.20
24292	Energy Marketing Services	926	926019	377.32	330.46
24293	Energy Marketing Services	926	926101	4,511.30	3,950.99
24294	Energy Marketing Services	926	926101	18,097.22	15,849.52
24295	Energy Marketing Services	926	926102	849.10	743.64
24296	Energy Marketing Services	926	926102	3,406.35	2,983.28
24297	Energy Marketing Services	926	926105	109.21	95.65
24298	Energy Marketing Services	926	926105	441.85	386.97
24299	Energy Marketing Services	926	926106	366.59	321.06
24300	Energy Marketing Services	926	926106	1,470.69	1,288.03
24301	Energy Marketing Services	926	926116	100.00	87.58
24302	Energy Marketing Services	926	926116	401.21	351.38
24303	Environmental Affairs Management	408	408105	27.13	23.76
24304	Environmental Affairs Management	408	408106	2,574.94	2,255.13
24305	Environmental Affairs Management	408	408107	53.95	47.25
24306	Environmental Affairs Management	920	920900	9,837.59	8,615.75
24307	Environmental Affairs Management	925	925002	14.21	12.45
24308	Environmental Affairs Management	926	926002	165.07	144.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24309	Environmental Affairs Management	926	926003	4,376.96	3,833.34
24310	Environmental Affairs Management	926	926004	221.25	193.77
24311	Environmental Affairs Management	926	926005	96.90	84.86
24312	Environmental Affairs Management	926	926019	166.03	145.41
24313	Environmental Affairs Management	926	926101	8,711.92	7,629.89
24314	Environmental Affairs Management	926	926102	1,639.87	1,436.20
24315	Environmental Affairs Management	926	926105	214.13	187.53
24316	Environmental Affairs Management	926	926106	708.00	620.07
24317	Environmental Affairs Management	926	926116	193.15	169.16
24318	Executive Management Services	408	408105	2.47	2.16
24319	Executive Management Services	408	408105	0.58	0.51
24320	Executive Management Services	408	408105	0.47	0.41
24321	Executive Management Services	408	408105	27.97	24.50
24322	Executive Management Services	408	408106	2,897.57	2,537.69
24323	Executive Management Services	408	408106	44.44	38.92
24324	Executive Management Services	408	408106	55.89	48.95
24325	Executive Management Services	408	408106	235.00	205.81
24326	Executive Management Services	408	408107	4.92	4.31
24327	Executive Management Services	408	408107	1.17	1.02
24328	Executive Management Services	408	408107	0.93	0.81
24329	Executive Management Services	408	408107	55.84	48.90
24330	Executive Management Services	500	500100	9.68	8.48
24331	Executive Management Services	500	500900	160.10	140.22
24332	Executive Management Services	560	560900	213.51	186.99
24333	Executive Management Services	580	580100	364.25	319.01
24334	Executive Management Services	580	580900	533.56	467.29
24335	Executive Management Services	920	920100	749.22	656.17
24336	Executive Management Services	920	920900	9,211.70	8,067.60
24337	Executive Management Services	925	925002	1.31	1.15
24338	Executive Management Services	925	925002	0.31	0.27
24339	Executive Management Services	925	925002	0.24	0.21
24340	Executive Management Services	925	925002	14.77	12.94
24341	Executive Management Services	926	926002	170.17	149.03
24342	Executive Management Services	926	926002	2.85	2.50
24343	Executive Management Services	926	926002	3.59	3.14
24344	Executive Management Services	926	926002	15.08	13.21
24345	Executive Management Services	926	926003	4,232.84	3,707.12
24346	Executive Management Services	926	926003	75.55	66.17
24347	Executive Management Services	926	926003	94.98	83.18
24348	Executive Management Services	926	926003	399.47	349.86
24349	Executive Management Services	926	926004	228.13	199.80
24350	Executive Management Services	926	926004	3.83	3.35
24351	Executive Management Services	926	926004	4.80	4.20
24352	Executive Management Services	926	926004	20.19	17.68
24353	Executive Management Services	926	926005	8.84	7.74
24354	Executive Management Services	926	926005	2.10	1.84
24355	Executive Management Services	926	926005	1.68	1.47
24356	Executive Management Services	926	926005	99.39	87.05
24357	Executive Management Services	926	926019	292.56	256.22
24358	Executive Management Services	926	926019	2.87	2.51
24359	Executive Management Services	926	926019	3.60	3.15
24360	Executive Management Services	926	926019	15.15	13.27
24361	Executive Management Services	926	926101	8,986.89	7,870.71
24362	Executive Management Services	926	926101	150.37	131.69
24363	Executive Management Services	926	926101	189.06	165.58
24364	Executive Management Services	926	926101	795.09	696.34
24365	Executive Management Services	926	926102	1,691.05	1,481.02
24366	Executive Management Services	926	926102	28.31	24.79
24367	Executive Management Services	926	926102	35.59	31.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24368	Executive Management Services	926	926102	149.67	131.08
24369	Executive Management Services	926	926105	19.54	17.11
24370	Executive Management Services	926	926105	4.65	4.07
24371	Executive Management Services	926	926105	3.70	3.24
24372	Executive Management Services	926	926105	209.68	183.64
24373	Executive Management Services	926	926106	730.06	639.39
24374	Executive Management Services	926	926106	12.22	10.70
24375	Executive Management Services	926	926106	15.36	13.45
24376	Executive Management Services	926	926106	64.62	56.59
24377	Executive Management Services	926	926116	17.63	15.44
24378	Executive Management Services	926	926116	4.19	3.67
24379	Executive Management Services	926	926116	3.34	2.93
24380	Executive Management Services	926	926116	199.21	174.47
24381	External & Brand Communications	408	408105	8.10	7.09
24382	External & Brand Communications	408	408106	768.96	673.45
24383	External & Brand Communications	408	408107	16.11	14.11
24384	External & Brand Communications	920	920900	2,937.79	2,572.91
24385	External & Brand Communications	925	925002	4.23	3.70
24386	External & Brand Communications	926	926002	49.29	43.17
24387	External & Brand Communications	926	926003	1,307.09	1,144.75
24388	External & Brand Communications	926	926004	66.08	57.87
24389	External & Brand Communications	926	926005	28.94	25.35
24390	External & Brand Communications	926	926019	49.58	43.42
24391	External & Brand Communications	926	926101	2,601.64	2,278.51
24392	External & Brand Communications	926	926102	489.71	428.89
24393	External & Brand Communications	926	926105	63.96	56.02
24394	External & Brand Communications	926	926106	211.43	185.17
24395	External & Brand Communications	926	926116	57.68	50.52
24396	Financial Planning & Budgeting	408	408105	2.79	2.44
24397	Financial Planning & Budgeting	408	408105	1.40	1.23
24398	Financial Planning & Budgeting	408	408105	14.72	12.89
24399	Financial Planning & Budgeting	408	408106	1,462.21	1,280.60
24400	Financial Planning & Budgeting	408	408106	133.89	117.26
24401	Financial Planning & Budgeting	408	408106	265.05	232.13
24402	Financial Planning & Budgeting	408	408107	29.31	25.67
24403	Financial Planning & Budgeting	408	408107	2.82	2.47
24404	Financial Planning & Budgeting	408	408107	5.55	4.86
24405	Financial Planning & Budgeting	500	500900	511.49	447.96
24406	Financial Planning & Budgeting	560	560900	1,012.66	886.89
24407	Financial Planning & Budgeting	920	920900	5,253.50	4,601.01
24408	Financial Planning & Budgeting	925	925002	7.64	6.69
24409	Financial Planning & Budgeting	925	925002	0.74	0.65
24410	Financial Planning & Budgeting	925	925002	1.46	1.28
24411	Financial Planning & Budgeting	926	926002	88.44	77.46
24412	Financial Planning & Budgeting	926	926002	8.58	7.51
24413	Financial Planning & Budgeting	926	926002	16.99	14.88
24414	Financial Planning & Budgeting	926	926003	2,270.98	1,988.92
24415	Financial Planning & Budgeting	926	926003	227.58	199.31
24416	Financial Planning & Budgeting	926	926003	450.55	394.59
24417	Financial Planning & Budgeting	926	926004	118.56	103.83
24418	Financial Planning & Budgeting	926	926004	11.51	10.08
24419	Financial Planning & Budgeting	926	926004	22.78	19.95
24420	Financial Planning & Budgeting	926	926005	9.97	8.73
24421	Financial Planning & Budgeting	926	926005	5.03	4.41
24422	Financial Planning & Budgeting	926	926005	51.79	45.36
24423	Financial Planning & Budgeting	926	926019	121.38	106.30
24424	Financial Planning & Budgeting	926	926019	8.64	7.57
24425	Financial Planning & Budgeting	926	926019	17.09	14.97
24426	Financial Planning & Budgeting	926	926101	4,670.18	4,090.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24427	Financial Planning & Budgeting	926	926101	452.97	396.71
24428	Financial Planning & Budgeting	926	926101	896.78	785.40
24429	Financial Planning & Budgeting	926	926102	168.80	147.83
24430	Financial Planning & Budgeting	926	926102	85.27	74.68
24431	Financial Planning & Budgeting	926	926102	878.93	769.77
24432	Financial Planning & Budgeting	926	926105	111.79	97.91
24433	Financial Planning & Budgeting	926	926105	11.12	9.74
24434	Financial Planning & Budgeting	926	926105	22.04	19.30
24435	Financial Planning & Budgeting	926	926106	379.48	332.35
24436	Financial Planning & Budgeting	926	926106	36.81	32.24
24437	Financial Planning & Budgeting	926	926106	72.88	63.83
24438	Financial Planning & Budgeting	926	926116	19.88	17.41
24439	Financial Planning & Budgeting	926	926116	10.05	8.80
24440	Financial Planning & Budgeting	926	926116	103.51	90.65
24441	Financial Systems	408	408105	3.11	2.72
24442	Financial Systems	408	408106	320.49	280.68
24443	Financial Systems	408	408107	6.24	5.46
24444	Financial Systems	920	920100	796.78	697.82
24445	Financial Systems	920	920900	317.90	278.42
24446	Financial Systems	925	925002	1.65	1.45
24447	Financial Systems	926	926002	19.01	16.65
24448	Financial Systems	926	926003	476.41	417.24
24449	Financial Systems	926	926004	25.49	22.32
24450	Financial Systems	926	926005	11.12	9.74
24451	Financial Systems	926	926019	31.23	27.35
24452	Financial Systems	926	926101	1,004.24	879.51
24453	Financial Systems	926	926102	188.98	165.51
24454	Financial Systems	926	926105	23.57	20.64
24455	Financial Systems	926	926106	81.59	71.46
24456	Financial Systems	926	926116	22.25	19.49
24457	Fuel Procurement	408	408105	16.87	14.77
24458	Fuel Procurement	408	408106	1,600.35	1,401.58
24459	Fuel Procurement	408	408107	33.50	29.34
24460	Fuel Procurement	501	501090	2,272.85	1,990.56
24461	Fuel Procurement	501	501990	3,795.25	3,323.88
24462	Fuel Procurement	920	920100	32.69	28.63
24463	Fuel Procurement	925	925002	8.79	7.70
24464	Fuel Procurement	926	926002	102.19	89.50
24465	Fuel Procurement	926	926003	2,709.53	2,373.00
24466	Fuel Procurement	926	926004	136.96	119.95
24467	Fuel Procurement	926	926005	59.98	52.53
24468	Fuel Procurement	926	926019	102.77	90.01
24469	Fuel Procurement	926	926101	5,393.04	4,723.22
24470	Fuel Procurement	926	926102	1,015.14	889.06
24471	Fuel Procurement	926	926105	132.56	116.10
24472	Fuel Procurement	926	926106	438.30	383.86
24473	Fuel Procurement	926	926116	119.57	104.72
24474	Generation Services	408	408105	33.22	29.09
24475	Generation Services	408	408105	1.58	1.38
24476	Generation Services	408	408106	3,168.03	2,774.56
24477	Generation Services	408	408106	149.84	131.23
24478	Generation Services	408	408107	66.31	58.07
24479	Generation Services	408	408107	3.10	2.71
24480	Generation Services	500	500900	6,679.47	5,849.87
24481	Generation Services	510	510100	4,396.01	3,850.02
24482	Generation Services	513	513900	909.23	796.30
24483	Generation Services	560	560900	572.30	501.22
24484	Generation Services	920	920900	24.00	21.02
24485	Generation Services	925	925002	17.36	15.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24486	Generation Services	925	925002	0.80	0.70
24487	Generation Services	926	926002	200.89	175.94
24488	Generation Services	926	926002	9.64	8.44
24489	Generation Services	926	926003	254.51	222.90
24490	Generation Services	926	926003	5,316.15	4,655.88
24491	Generation Services	926	926004	269.38	235.92
24492	Generation Services	926	926004	12.92	11.32
24493	Generation Services	926	926005	117.79	103.16
24494	Generation Services	926	926005	5.61	4.91
24495	Generation Services	926	926019	206.53	180.88
24496	Generation Services	926	926019	9.64	8.44
24497	Generation Services	926	926101	10,602.56	9,285.71
24498	Generation Services	926	926101	506.76	443.82
24499	Generation Services	926	926102	1,995.79	1,747.91
24500	Generation Services	926	926102	95.32	83.48
24501	Generation Services	926	926105	260.25	227.93
24502	Generation Services	926	926105	12.46	10.91
24503	Generation Services	926	926106	861.69	754.67
24504	Generation Services	926	926106	41.14	36.03
24505	Generation Services	926	926116	11.26	9.86
24506	Generation Services	926	926116	235.03	205.84
24507	IT Client Services	408	408105	39.97	35.01
24508	IT Client Services	408	408106	3,883.77	3,401.40
24509	IT Client Services	408	408107	79.59	69.70
24510	IT Client Services	920	920100	169.64	148.57
24511	IT Client Services	920	920900	3,442.65	3,015.07
24512	IT Client Services	925	925002	20.99	18.38
24513	IT Client Services	926	926002	243.38	213.15
24514	IT Client Services	926	926003	6,352.24	5,563.28
24515	IT Client Services	926	926004	326.23	285.71
24516	IT Client Services	926	926005	142.72	124.99
24517	IT Client Services	926	926019	288.98	253.09
24518	IT Client Services	926	926101	12,847.84	11,252.12
24519	IT Client Services	926	926102	2,418.15	2,117.81
24520	IT Client Services	926	926105	311.71	273.00
24521	IT Client Services	926	926106	1,044.07	914.40
24522	IT Client Services	926	926116	284.84	249.46
24523	IT Client Services	935	935391	2,724.52	2,386.13
24524	IT Client Services	935	935488	8,100.63	7,094.52
24525	IT Corporate Functions Services	408	408105	11.66	10.21
24526	IT Corporate Functions Services	408	408106	1,124.04	984.43
24527	IT Corporate Functions Services	408	408107	23.22	20.34
24528	IT Corporate Functions Services	920	920100	400.69	350.92
24529	IT Corporate Functions Services	920	920900	1,938.24	1,697.51
24530	IT Corporate Functions Services	925	925002	6.10	5.34
24531	IT Corporate Functions Services	926	926002	70.99	62.17
24532	IT Corporate Functions Services	926	926003	1,864.03	1,632.52
24533	IT Corporate Functions Services	926	926004	95.18	83.36
24534	IT Corporate Functions Services	926	926005	41.65	36.48
24535	IT Corporate Functions Services	926	926019	79.64	69.75
24536	IT Corporate Functions Services	926	926101	3,748.30	3,282.76
24537	IT Corporate Functions Services	926	926102	705.51	617.88
24538	IT Corporate Functions Services	926	926105	91.37	80.02
24539	IT Corporate Functions Services	926	926106	304.60	266.77
24540	IT Corporate Functions Services	926	926116	83.13	72.81
24541	IT Corporate Functions Services	935	935488	1,880.53	1,646.97
24542	IT Enhancements	408	408105	13.44	11.77
24543	IT Enhancements	408	408106	1,277.63	1,118.95
24544	IT Enhancements	408	408107	26.78	23.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24545	IT Enhancements	920	920900	1,432.43	1,254.52
24546	IT Enhancements	925	925002	6.73	5.89
24547	IT Enhancements	926	926002	78.28	68.56
24548	IT Enhancements	926	926003	2,076.07	1,818.22
24549	IT Enhancements	926	926004	104.95	91.92
24550	IT Enhancements	926	926005	45.96	40.25
24551	IT Enhancements	926	926019	78.76	68.98
24552	IT Enhancements	926	926101	4,132.18	3,618.96
24553	IT Enhancements	926	926102	777.82	681.21
24554	IT Enhancements	926	926105	101.58	88.96
24555	IT Enhancements	926	926106	335.83	294.12
24556	IT Enhancements	926	926116	91.59	80.21
24557	IT Enhancements	935	935488	3,330.38	2,916.74
24558	IT Security and Administrative Services	408	408105	60.30	52.81
24559	IT Security and Administrative Services	408	408106	5,868.68	5,139.78
24560	IT Security and Administrative Services	408	408107	119.94	105.04
24561	IT Security and Administrative Services	920	920900	12,585.24	11,022.14
24562	IT Security and Administrative Services	925	925002	31.19	27.32
24563	IT Security and Administrative Services	926	926002	361.22	316.36
24564	IT Security and Administrative Services	926	926003	9,409.53	8,240.85
24565	IT Security and Administrative Services	926	926004	484.20	424.06
24566	IT Security and Administrative Services	926	926005	211.85	185.54
24567	IT Security and Administrative Services	926	926019	436.52	382.30
24568	IT Security and Administrative Services	926	926101	19,067.66	16,699.43
24569	IT Security and Administrative Services	926	926102	3,588.79	3,143.06
24570	IT Security and Administrative Services	926	926105	461.92	404.55
24571	IT Security and Administrative Services	926	926106	1,549.51	1,357.06
24572	IT Security and Administrative Services	926	926116	422.67	370.17
24573	IT Security and Administrative Services	935	935391	184.95	161.98
24574	IT Security and Administrative Services	935	935401	13.97	12.23
24575	IT Security and Administrative Services	935	935488	8,784.15	7,693.15
24576	Industrial Relations Management Services	408	408105	1.25	1.09
24577	Industrial Relations Management Services	408	408106	118.33	103.63
24578	Industrial Relations Management Services	408	408107	2.48	2.17
24579	Industrial Relations Management Services	920	920900	452.06	395.91
24580	Industrial Relations Management Services	925	925002	0.65	0.57
24581	Industrial Relations Management Services	926	926002	7.58	6.64
24582	Industrial Relations Management Services	926	926003	201.13	176.15
24583	Industrial Relations Management Services	926	926004	10.16	8.90
24584	Industrial Relations Management Services	926	926005	4.45	3.90
24585	Industrial Relations Management Services	926	926019	7.63	6.68
24586	Industrial Relations Management Services	926	926101	400.31	350.59
24587	Industrial Relations Management Services	926	926102	75.35	65.99
24588	Industrial Relations Management Services	926	926105	9.84	8.62
24589	Industrial Relations Management Services	926	926106	32.53	28.49
24590	Industrial Relations Management Services	926	926116	8.88	7.78
24591	Internal Auditing	408	408105	9.00	7.88
24592	Internal Auditing	408	408106	852.19	746.35
24593	Internal Auditing	408	408107	17.91	15.69
24594	Internal Auditing	920	920900	3,268.29	2,862.36
24595	Internal Auditing	925	925002	4.71	4.13
24596	Internal Auditing	926	926002	54.80	47.99
24597	Internal Auditing	926	926003	1,456.36	1,275.48
24598	Internal Auditing	926	926004	73.46	64.34
24599	Internal Auditing	926	926005	32.19	28.19
24600	Internal Auditing	926	926019	53.74	47.07
24601	Internal Auditing	926	926101	2,892.34	2,533.11
24602	Internal Auditing	926	926102	544.42	476.80
24603	Internal Auditing	926	926105	71.21	62.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24604	Internal Auditing	926	926106	235.08	205.88
24605	Internal Auditing	926	926116	64.13	56.16
24606	Internal Communications	408	408105	3.14	2.75
24607	Internal Communications	408	408106	329.62	288.68
24608	Internal Communications	408	408107	6.26	5.48
24609	Internal Communications	920	920900	1,115.24	976.73
24610	Internal Communications	925	925002	1.66	1.45
24611	Internal Communications	926	926002	19.12	16.75
24612	Internal Communications	926	926003	470.56	412.12
24613	Internal Communications	926	926004	25.64	22.46
24614	Internal Communications	926	926005	11.17	9.78
24615	Internal Communications	926	926019	35.12	30.76
24616	Internal Communications	926	926101	1,010.07	884.62
24617	Internal Communications	926	926102	190.06	166.45
24618	Internal Communications	926	926105	23.35	20.45
24619	Internal Communications	926	926106	82.05	71.86
24620	Internal Communications	926	926116	22.39	19.61
24621	Legal Services	408	408105	13.87	12.15
24622	Legal Services	408	408106	1,351.46	1,183.61
24623	Legal Services	408	408107	27.65	24.22
24624	Legal Services	920	920100	3,819.78	3,345.36
24625	Legal Services	920	920900	1,024.51	897.26
24626	Legal Services	925	925002	6.85	6.00
24627	Legal Services	926	926002	79.35	69.49
24628	Legal Services	926	926003	2,067.06	1,810.33
24629	Legal Services	926	926004	106.41	93.19
24630	Legal Services	926	926005	46.53	40.75
24631	Legal Services	926	926019	96.21	84.26
24632	Legal Services	926	926101	4,190.13	3,669.71
24633	Legal Services	926	926102	788.63	690.68
24634	Legal Services	926	926105	101.49	88.88
24635	Legal Services	926	926106	340.50	298.21
24636	Legal Services	926	926116	92.90	81.36
24637	Load Forecasting Services	408	408105	2.79	2.44
24638	Load Forecasting Services	408	408106	265.20	232.26
24639	Load Forecasting Services	408	408107	5.56	4.87
24640	Load Forecasting Services	920	920900	1,013.19	887.35
24641	Load Forecasting Services	925	925002	1.46	1.28
24642	Load Forecasting Services	926	926002	17.00	14.89
24643	Load Forecasting Services	926	926003	450.79	394.80
24644	Load Forecasting Services	926	926004	22.79	19.96
24645	Load Forecasting Services	926	926005	9.98	8.74
24646	Load Forecasting Services	926	926019	17.10	14.98
24647	Load Forecasting Services	926	926101	897.25	785.81
24648	Load Forecasting Services	926	926102	168.89	147.91
24649	Load Forecasting Services	926	926105	22.06	19.32
24650	Load Forecasting Services	926	926106	72.92	63.86
24651	Load Forecasting Services	926	926116	19.89	17.42
24652	Mapping and Records Management Services	408	408105	0.41	0.36
24653	Mapping and Records Management Services	408	408106	38.44	33.67
24654	Mapping and Records Management Services	408	408107	0.81	0.71
24655	Mapping and Records Management Services	580	580100	146.88	128.64
24656	Mapping and Records Management Services	925	925002	0.21	0.18
24657	Mapping and Records Management Services	926	926002	2.46	2.15
24658	Mapping and Records Management Services	926	926003	65.35	57.23
24659	Mapping and Records Management Services	926	926004	3.30	2.89
24660	Mapping and Records Management Services	926	926005	1.45	1.27
24661	Mapping and Records Management Services	926	926019	2.48	2.17
24662	Mapping and Records Management Services	926	926101	130.07	113.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24663	Mapping and Records Management Services	926	926102	24.48	21.44
24664	Mapping and Records Management Services	926	926105	3.20	2.80
24665	Mapping and Records Management Services	926	926106	10.57	9.26
24666	Mapping and Records Management Services	926	926116	2.88	2.52
24667	Market Forecasting Services	408	408105	2.84	2.49
24668	Market Forecasting Services	408	408106	269.27	235.83
24669	Market Forecasting Services	408	408107	5.64	4.94
24670	Market Forecasting Services	920	920900	1,028.73	900.96
24671	Market Forecasting Services	925	925002	1.49	1.30
24672	Market Forecasting Services	926	926002	17.26	15.12
24673	Market Forecasting Services	926	926003	457.71	400.86
24674	Market Forecasting Services	926	926004	23.14	20.27
24675	Market Forecasting Services	926	926005	10.13	8.87
24676	Market Forecasting Services	926	926019	17.36	15.20
24677	Market Forecasting Services	926	926101	911.02	797.87
24678	Market Forecasting Services	926	926102	171.48	150.18
24679	Market Forecasting Services	926	926105	22.39	19.61
24680	Market Forecasting Services	926	926106	74.04	64.84
24681	Market Forecasting Services	926	926116	20.20	17.69
24682	Material Logistics	408	408105	4.35	3.81
24683	Material Logistics	408	408106	425.69	372.82
24684	Material Logistics	408	408107	8.67	7.59
24685	Material Logistics	920	920900	1,571.82	1,376.60
24686	Material Logistics	925	925002	2.29	2.01
24687	Material Logistics	926	926002	26.53	23.23
24688	Material Logistics	926	926003	689.62	603.97
24689	Material Logistics	926	926004	35.57	31.15
24690	Material Logistics	926	926005	15.55	13.62
24691	Material Logistics	926	926019	32.69	28.63
24692	Material Logistics	926	926101	1,400.46	1,226.52
24693	Material Logistics	926	926102	263.59	230.85
24694	Material Logistics	926	926105	33.87	29.66
24695	Material Logistics	926	926106	113.80	99.67
24696	Material Logistics	926	926116	31.04	27.18
24697	Metering	408	408105	8.84	7.74
24698	Metering	408	408106	2.27	1.99
24699	Metering	408	408107	225.82	197.77
24700	Metering	408	408106	854.57	748.43
24701	Metering	408	408107	4.50	3.94
24702	Metering	408	408107	17.61	15.42
24703	Metering	586	586100	3,194.34	2,797.60
24704	Metering	902	902001	783.05	685.79
24705	Metering	925	925002	4.63	4.05
24706	Metering	925	925002	1.11	0.97
24707	Metering	926	926002	12.92	11.32
24708	Metering	926	926002	53.73	47.06
24709	Metering	926	926003	329.14	288.26
24710	Metering	926	926003	1,408.36	1,233.44
24711	Metering	926	926004	17.31	15.16
24712	Metering	926	926004	72.03	63.08
24713	Metering	926	926005	7.56	6.62
24714	Metering	926	926005	31.51	27.60
24715	Metering	926	926019	61.12	53.53
24716	Metering	926	926019	18.77	16.44
24717	Metering	926	926101	681.88	597.19
24718	Metering	926	926101	2,835.90	2,483.68
24719	Metering	926	926102	128.32	112.38
24720	Metering	926	926102	533.78	467.48
24721	Metering	926	926105	16.24	14.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24722	Metering	926	926105	69.06	60.48
24723	Metering	926	926106	230.47	201.85
24724	Metering	926	926106	55.41	48.53
24725	Metering	926	926116	15.11	13.23
24726	Metering	926	926116	62.88	55.07
24727	Network Trouble and Dispatch Services	408	408105	5.27	4.62
24728	Network Trouble and Dispatch Services	408	408106	500.02	437.92
24729	Network Trouble and Dispatch Services	408	408107	10.48	9.18
24730	Network Trouble and Dispatch Services	580	580100	876.47	767.61
24731	Network Trouble and Dispatch Services	588	588900	125.32	109.76
24732	Network Trouble and Dispatch Services	593	593004	903.18	791.00
24733	Network Trouble and Dispatch Services	925	925002	2.74	2.40
24734	Network Trouble and Dispatch Services	926	926002	31.88	27.92
24735	Network Trouble and Dispatch Services	926	926003	845.58	740.56
24736	Network Trouble and Dispatch Services	926	926004	42.75	37.44
24737	Network Trouble and Dispatch Services	926	926005	18.71	16.39
24738	Network Trouble and Dispatch Services	926	926019	32.06	28.08
24739	Network Trouble and Dispatch Services	926	926101	1,683.08	1,474.04
24740	Network Trouble and Dispatch Services	926	926102	316.81	277.46
24741	Network Trouble and Dispatch Services	926	926105	41.38	36.24
24742	Network Trouble and Dispatch Services	926	926106	136.80	119.81
24743	Network Trouble and Dispatch Services	926	926116	37.32	32.68
24744	Payroll	408	408105	1.83	1.60
24745	Payroll	408	408106	173.82	152.23
24746	Payroll	408	408107	3.64	3.19
24747	Payroll	920	920900	664.08	581.60
24748	Payroll	925	925002	0.96	0.84
24749	Payroll	926	926002	11.13	9.75
24750	Payroll	926	926003	295.47	258.77
24751	Payroll	926	926004	14.93	13.08
24752	Payroll	926	926005	6.54	5.73
24753	Payroll	926	926019	11.21	9.82
24754	Payroll	926	926101	588.10	515.06
24755	Payroll	926	926102	110.71	96.96
24756	Payroll	926	926105	14.45	12.66
24757	Payroll	926	926106	47.80	41.86
24758	Payroll	926	926116	13.04	11.42
24759	Procurement & Major Contracts	408	408105	7.20	6.31
24760	Procurement & Major Contracts	408	408106	681.99	597.29
24761	Procurement & Major Contracts	408	408107	14.29	12.52
24762	Procurement & Major Contracts	920	920900	2,568.59	2,249.57
24763	Procurement & Major Contracts	925	925002	3.66	3.21
24764	Procurement & Major Contracts	926	926002	42.59	37.30
24765	Procurement & Major Contracts	926	926003	1,129.41	989.14
24766	Procurement & Major Contracts	926	926004	57.10	50.01
24767	Procurement & Major Contracts	926	926005	24.99	21.89
24768	Procurement & Major Contracts	926	926019	42.83	37.51
24769	Procurement & Major Contracts	926	926101	2,247.98	1,968.78
24770	Procurement & Major Contracts	926	926102	423.14	370.59
24771	Procurement & Major Contracts	926	926105	55.26	48.40
24772	Procurement & Major Contracts	926	926106	182.70	160.01
24773	Procurement & Major Contracts	926	926116	49.84	43.65
24774	Project Engineering Services	408	408105	0.07	0.06
24775	Project Engineering Services	408	408105	1.19	1.04
24776	Project Engineering Services	408	408106	7.88	6.90
24777	Project Engineering Services	408	408106	123.73	108.36
24778	Project Engineering Services	408	408107	0.14	0.12
24779	Project Engineering Services	408	408107	2.36	2.07
24780	Project Engineering Services	500	500900	421.84	369.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24781	Project Engineering Services	920	920100	25.79	22.59
24782	Project Engineering Services	925	925002	0.04	0.04
24783	Project Engineering Services	925	925002	0.63	0.55
24784	Project Engineering Services	926	926002	0.44	0.39
24785	Project Engineering Services	926	926002	7.23	6.33
24786	Project Engineering Services	926	926003	10.72	9.39
24787	Project Engineering Services	926	926003	178.63	156.44
24788	Project Engineering Services	926	926004	9.69	8.49
24789	Project Engineering Services	926	926004	0.59	0.52
24790	Project Engineering Services	926	926005	0.26	0.23
24791	Project Engineering Services	926	926005	4.21	3.69
24792	Project Engineering Services	926	926019	0.92	0.81
24793	Project Engineering Services	926	926019	12.86	11.26
24794	Project Engineering Services	926	926101	23.51	20.59
24795	Project Engineering Services	926	926101	381.48	334.10
24796	Project Engineering Services	926	926102	4.42	3.87
24797	Project Engineering Services	926	926102	71.79	62.87
24798	Project Engineering Services	926	926105	0.54	0.47
24799	Project Engineering Services	926	926105	8.86	7.76
24800	Project Engineering Services	926	926106	1.91	1.67
24801	Project Engineering Services	926	926106	30.99	27.14
24802	Project Engineering Services	926	926116	0.52	0.46
24803	Project Engineering Services	926	926116	8.46	7.41
24804	Public Affairs Management	408	408105	1.46	1.28
24805	Public Affairs Management	408	408106	138.22	121.05
24806	Public Affairs Management	408	408107	2.89	2.53
24807	Public Affairs Management	920	920900	528.10	462.51
24808	Public Affairs Management	925	925002	0.77	0.67
24809	Public Affairs Management	926	926002	8.86	7.76
24810	Public Affairs Management	926	926003	234.96	205.78
24811	Public Affairs Management	926	926004	11.88	10.40
24812	Public Affairs Management	926	926005	5.22	4.57
24813	Public Affairs Management	926	926019	8.92	7.81
24814	Public Affairs Management	926	926101	467.67	409.58
24815	Public Affairs Management	926	926102	88.04	77.11
24816	Public Affairs Management	926	926105	11.49	10.06
24817	Public Affairs Management	926	926106	38.01	33.29
24818	Public Affairs Management	926	926116	10.37	9.08
24819	Regulatory Affairs Management	408	408105	7.73	6.77
24820	Regulatory Affairs Management	408	408106	735.01	643.72
24821	Regulatory Affairs Management	408	408107	15.41	13.50
24822	Regulatory Affairs Management	920	920100	136.28	119.35
24823	Regulatory Affairs Management	920	920900	2,632.05	2,305.15
24824	Regulatory Affairs Management	925	925002	3.96	3.47
24825	Regulatory Affairs Management	926	926002	45.90	40.20
24826	Regulatory Affairs Management	926	926003	1,217.26	1,066.07
24827	Regulatory Affairs Management	926	926004	61.52	53.88
24828	Regulatory Affairs Management	926	926005	26.94	23.59
24829	Regulatory Affairs Management	926	926019	46.17	40.44
24830	Regulatory Affairs Management	926	926101	2,422.82	2,121.90
24831	Regulatory Affairs Management	926	926102	456.06	399.42
24832	Regulatory Affairs Management	926	926105	59.56	52.16
24833	Regulatory Affairs Management	926	926106	196.91	172.45
24834	Regulatory Affairs Management	926	926116	53.72	47.05
24835	Right-of-Way Services	408	408105	1.42	1.24
24836	Right-of-Way Services	408	408106	151.06	132.30
24837	Right-of-Way Services	408	408107	2.85	2.50
24838	Right-of-Way Services	920	920900	504.36	441.72
24839	Right-of-Way Services	925	925002	0.75	0.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24840	Right-of-Way Services	926	926002	8.67	7.59
24841	Right-of-Way Services	926	926003	211.44	185.18
24842	Right-of-Way Services	926	926004	11.62	10.18
24843	Right-of-Way Services	926	926005	5.06	4.43
24844	Right-of-Way Services	926	926019	16.75	14.67
24845	Right-of-Way Services	926	926101	457.98	401.10
24846	Right-of-Way Services	926	926102	86.17	75.47
24847	Right-of-Way Services	926	926105	10.52	9.21
24848	Right-of-Way Services	926	926106	37.20	32.58
24849	Right-of-Way Services	926	926116	10.15	8.89
24850	Sales & Marketing	408	408105	1.77	1.55
24851	Sales & Marketing	408	408106	167.68	146.85
24852	Sales & Marketing	408	408107	3.51	3.07
24853	Sales & Marketing	908	908901	640.63	561.06
24854	Sales & Marketing	925	925002	0.93	0.81
24855	Sales & Marketing	926	926002	10.75	9.41
24856	Sales & Marketing	926	926003	285.03	249.63
24857	Sales & Marketing	926	926004	14.41	12.62
24858	Sales & Marketing	926	926005	6.31	5.53
24859	Sales & Marketing	926	926019	10.81	9.47
24860	Sales & Marketing	926	926101	567.33	496.87
24861	Sales & Marketing	926	926102	106.79	93.53
24862	Sales & Marketing	926	926105	13.95	12.22
24863	Sales & Marketing	926	926106	46.11	40.38
24864	Sales & Marketing	926	926116	12.58	11.02
24865	Security Services	408	408105	3.47	3.04
24866	Security Services	408	408106	343.18	300.56
24867	Security Services	408	408107	6.92	6.06
24868	Security Services	920	920900	1,250.25	1,094.97
24869	Security Services	925	925002	1.83	1.60
24870	Security Services	926	926002	21.15	18.52
24871	Security Services	926	926003	545.42	477.68
24872	Security Services	926	926004	28.37	24.85
24873	Security Services	926	926005	12.38	10.84
24874	Security Services	926	926019	27.99	24.51
24875	Security Services	926	926101	1,116.67	977.98
24876	Security Services	926	926102	210.16	184.06
24877	Security Services	926	926105	26.83	23.50
24878	Security Services	926	926106	90.74	79.47
24879	Security Services	926	926116	24.76	21.68
24880	Sourcing Support	408	408105	0.31	0.27
24881	Sourcing Support	408	408106	29.06	25.45
24882	Sourcing Support	408	408107	0.61	0.53
24883	Sourcing Support	920	920900	111.00	97.21
24884	Sourcing Support	925	925002	0.16	0.14
24885	Sourcing Support	926	926002	1.86	1.63
24886	Sourcing Support	926	926003	49.39	43.26
24887	Sourcing Support	926	926004	2.50	2.19
24888	Sourcing Support	926	926005	1.09	0.95
24889	Sourcing Support	926	926019	1.87	1.64
24890	Sourcing Support	926	926101	98.31	86.10
24891	Sourcing Support	926	926102	18.50	16.20
24892	Sourcing Support	926	926105	2.42	2.12
24893	Sourcing Support	926	926106	7.99	7.00
24894	Sourcing Support	926	926116	2.18	1.91
24895	Strategic Sourcing	408	408105	4.00	3.50
24896	Strategic Sourcing	408	408106	379.53	332.39
24897	Strategic Sourcing	408	408107	7.94	6.95
24898	Strategic Sourcing	920	920900	1,449.93	1,269.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24899	Strategic Sourcing	925	925002	2.12	1.86
24900	Strategic Sourcing	926	926002	24.34	21.32
24901	Strategic Sourcing	926	926003	645.14	565.01
24902	Strategic Sourcing	926	926004	32.61	28.56
24903	Strategic Sourcing	926	926005	14.30	12.52
24904	Strategic Sourcing	926	926019	24.46	21.42
24905	Strategic Sourcing	926	926101	1,284.08	1,124.60
24906	Strategic Sourcing	926	926102	241.72	211.70
24907	Strategic Sourcing	926	926105	31.57	27.65
24908	Strategic Sourcing	926	926106	104.35	91.39
24909	Strategic Sourcing	926	926116	28.48	24.94
24910	Substation Construction and Maintenance Services	408	408105	2.64	2.31
24911	Substation Construction and Maintenance Services	408	408106	263.12	230.44
24912	Substation Construction and Maintenance Services	408	408107	5.24	4.59
24913	Substation Construction and Maintenance Services	580	580100	197.29	172.79
24914	Substation Construction and Maintenance Services	588	588900	734.43	643.21
24915	Substation Construction and Maintenance Services	590	590100	15.24	13.35
24916	Substation Construction and Maintenance Services	925	925002	1.38	1.21
24917	Substation Construction and Maintenance Services	926	926002	16.06	14.07
24918	Substation Construction and Maintenance Services	926	926003	410.94	359.90
24919	Substation Construction and Maintenance Services	926	926004	21.53	18.86
24920	Substation Construction and Maintenance Services	926	926005	9.40	8.23
24921	Substation Construction and Maintenance Services	926	926019	22.55	19.75
24922	Substation Construction and Maintenance Services	926	926101	847.69	742.41
24923	Substation Construction and Maintenance Services	926	926102	159.53	139.72
24924	Substation Construction and Maintenance Services	926	926105	20.24	17.73
24925	Substation Construction and Maintenance Services	926	926106	68.88	60.33
24926	Substation Construction and Maintenance Services	926	926116	18.81	16.47
24927	System Laboratory Services	408	408105	5.22	4.57
24928	System Laboratory Services	408	408105	0.05	0.04
24929	System Laboratory Services	408	408105	1.20	1.05
24930	System Laboratory Services	408	408106	495.88	434.29
24931	System Laboratory Services	408	408106	5.08	4.45
24932	System Laboratory Services	408	408106	113.74	99.61
24933	System Laboratory Services	408	408107	2.38	2.08
24934	System Laboratory Services	408	408107	0.11	0.10
24935	System Laboratory Services	408	408107	10.40	9.11
24936	System Laboratory Services	500	500900	563.86	493.83
24937	System Laboratory Services	501	501090	740.15	648.22
24938	System Laboratory Services	502	502100	506.53	443.62
24939	System Laboratory Services	566	566100	19.41	17.00
24940	System Laboratory Services	588	588100	410.50	359.52
24941	System Laboratory Services	925	925002	0.57	0.50
24942	System Laboratory Services	925	925002	0.03	0.03
24943	System Laboratory Services	925	925002	2.53	2.22
24944	System Laboratory Services	926	926002	29.22	25.59
24945	System Laboratory Services	926	926002	0.33	0.29
24946	System Laboratory Services	926	926002	6.56	5.75
24947	System Laboratory Services	926	926003	775.01	678.75
24948	System Laboratory Services	926	926003	8.63	7.56
24949	System Laboratory Services	926	926003	173.91	152.31
24950	System Laboratory Services	926	926004	8.80	7.71
24951	System Laboratory Services	926	926004	0.44	0.39
24952	System Laboratory Services	926	926004	39.17	34.31
24953	System Laboratory Services	926	926005	17.14	15.01
24954	System Laboratory Services	926	926005	0.19	0.17
24955	System Laboratory Services	926	926005	3.85	3.37
24956	System Laboratory Services	926	926019	29.40	25.75
24957	System Laboratory Services	926	926019	0.33	0.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
24958	System Laboratory Services	926	926019	6.60	5.78
24959	System Laboratory Services	926	926101	346.15	303.16
24960	System Laboratory Services	926	926101	17.18	15.05
24961	System Laboratory Services	926	926101	1,542.60	1,351.01
24962	System Laboratory Services	926	926102	290.36	254.30
24963	System Laboratory Services	926	926102	3.23	2.83
24964	System Laboratory Services	926	926102	65.16	57.07
24965	System Laboratory Services	926	926105	37.91	33.20
24966	System Laboratory Services	926	926105	0.42	0.37
24967	System Laboratory Services	926	926105	8.51	7.45
24968	System Laboratory Services	926	926106	28.14	24.64
24969	System Laboratory Services	926	926106	1.40	1.23
24970	System Laboratory Services	926	926106	125.37	109.80
24971	System Laboratory Services	926	926116	34.21	29.96
24972	System Laboratory Services	926	926116	0.38	0.33
24973	System Laboratory Services	926	926116	7.68	6.73
24974	Technical & Safety Training	408	408105	5.11	4.48
24975	Technical & Safety Training	408	408105	10.94	9.58
24976	Technical & Safety Training	408	408105	3.62	3.17
24977	Technical & Safety Training	408	408106	343.46	300.80
24978	Technical & Safety Training	408	408106	1,054.51	923.54
24979	Technical & Safety Training	408	408106	484.29	424.14
24980	Technical & Safety Training	408	408107	10.15	8.89
24981	Technical & Safety Training	408	408107	21.76	19.06
24982	Technical & Safety Training	408	408107	7.19	6.30
24983	Technical & Safety Training	580	580100	1,312.21	1,149.23
24984	Technical & Safety Training	920	920100	250.88	219.72
24985	Technical & Safety Training	920	920900	3,701.70	3,241.94
24986	Technical & Safety Training	920	920900	1,608.28	1,408.53
24987	Technical & Safety Training	925	925002	2.67	2.34
24988	Technical & Safety Training	925	925002	5.75	5.04
24989	Technical & Safety Training	925	925002	1.91	1.67
24990	Technical & Safety Training	925	925004	241.97	211.92
24991	Technical & Safety Training	926	926002	31.03	27.18
24992	Technical & Safety Training	926	926002	66.55	58.28
24993	Technical & Safety Training	926	926002	22.02	19.29
24994	Technical & Safety Training	926	926003	583.84	511.33
24995	Technical & Safety Training	926	926003	1,745.01	1,528.28
24996	Technical & Safety Training	926	926003	823.22	720.98
24997	Technical & Safety Training	926	926004	41.62	36.45
24998	Technical & Safety Training	926	926004	89.19	78.11
24999	Technical & Safety Training	926	926004	29.51	25.84
25000	Technical & Safety Training	926	926005	18.21	15.95
25001	Technical & Safety Training	926	926005	39.02	34.17
25002	Technical & Safety Training	926	926005	12.92	11.32
25003	Technical & Safety Training	926	926019	22.13	19.38
25004	Technical & Safety Training	926	926019	75.32	65.97
25005	Technical & Safety Training	926	926019	31.23	27.35
25006	Technical & Safety Training	926	926101	1,638.53	1,435.02
25007	Technical & Safety Training	926	926101	3,512.17	3,075.95
25008	Technical & Safety Training	926	926101	1,162.05	1,017.72
25009	Technical & Safety Training	926	926102	308.43	270.12
25010	Technical & Safety Training	926	926102	661.06	578.96
25011	Technical & Safety Training	926	926102	218.73	191.56
25012	Technical & Safety Training	926	926105	40.29	35.29
25013	Technical & Safety Training	926	926105	85.56	74.93
25014	Technical & Safety Training	926	926105	28.57	25.02
25015	Technical & Safety Training	926	926106	133.18	116.64
25016	Technical & Safety Training	926	926106	285.40	249.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25017	Technical & Safety Training	926	926106	94.44	82.71
25018	Technical & Safety Training	926	926116	25.76	22.56
25019	Technical & Safety Training	926	926116	77.86	68.19
25020	Technical & Safety Training	926	926116	36.33	31.82
25021	Transmission	408	408105	62.49	54.73
25022	Transmission	408	408105	9.81	8.59
25023	Transmission	408	408106	6,283.82	5,503.36
25024	Transmission	408	408106	929.62	814.16
25025	Transmission	408	408107	124.50	109.04
25026	Transmission	408	408107	19.45	17.03
25027	Transmission	560	560900	3,626.69	3,176.25
25028	Transmission	561	561100	243.08	212.89
25029	Transmission	561	561190	6,198.55	5,428.68
25030	Transmission	561	561590	3,295.34	2,886.05
25031	Transmission	561	561601	429.19	375.88
25032	Transmission	561	561900	3,729.67	3,266.44
25033	Transmission	563	563100	937.19	820.79
25034	Transmission	566	566900	190.96	167.24
25035	Transmission	570	570100	1,608.09	1,408.36
25036	Transmission	571	571100	1,220.74	1,069.12
25037	Transmission	573	573100	109.41	95.82
25038	Transmission	580	580900	458.04	401.15
25039	Transmission	581	581900	2,896.38	2,536.65
25040	Transmission	925	925002	30.77	26.95
25041	Transmission	925	925002	4.61	4.04
25042	Transmission	926	926002	355.76	311.57
25043	Transmission	926	926002	53.59	46.93
25044	Transmission	926	926003	1,420.97	1,244.48
25045	Transmission	926	926003	9,030.62	7,909.01
25046	Transmission	926	926004	476.92	417.69
25047	Transmission	926	926004	71.85	62.93
25048	Transmission	926	926005	208.20	182.34
25049	Transmission	926	926005	31.44	27.54
25050	Transmission	926	926019	533.08	466.87
25051	Transmission	926	926019	53.94	47.24
25052	Transmission	926	926101	2,828.51	2,477.21
25053	Transmission	926	926101	18,785.58	16,452.39
25054	Transmission	926	926102	3,535.25	3,096.17
25055	Transmission	926	926102	532.42	466.29
25056	Transmission	926	926105	445.53	390.19
25057	Transmission	926	926105	69.52	60.89
25058	Transmission	926	926106	1,526.29	1,336.72
25059	Transmission	926	926106	229.88	201.33
25060	Transmission	926	926116	416.41	364.69
25061	Transmission	926	926116	62.70	54.91
25062	Fuel Procurement	408	408105	3.38	2.96
25063	Fuel Procurement	408	408106	351.98	308.26
25064	Fuel Procurement	408	408107	6.74	5.90
25065	Fuel Procurement	501	501990	1,203.24	1,053.80
25066	Fuel Procurement	925	925002	1.79	1.57
25067	Fuel Procurement	926	926002	20.59	18.03
25068	Fuel Procurement	926	926003	510.15	446.79
25069	Fuel Procurement	926	926004	27.60	24.17
25070	Fuel Procurement	926	926005	12.02	10.53
25071	Fuel Procurement	926	926019	36.31	31.80
25072	Fuel Procurement	926	926101	1,087.59	952.51
25073	Fuel Procurement	926	926102	204.65	179.23
25074	Fuel Procurement	926	926105	25.29	22.15
25075	Fuel Procurement	926	926106	88.35	77.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25076	Fuel Procurement	926	926116	24.10	21.11
25077	Transmission	408	408105	2.10	1.84
25078	Transmission	408	408106	199.80	174.98
25079	Transmission	408	408107	4.19	3.67
25080	Transmission	560	560900	763.32	668.51
25081	Transmission	925	925002	1.10	0.96
25082	Transmission	926	926002	12.81	11.22
25083	Transmission	926	926003	339.61	297.43
25084	Transmission	926	926004	17.16	15.03
25085	Transmission	926	926005	7.51	6.58
25086	Transmission	926	926019	12.88	11.28
25087	Transmission	926	926101	675.97	592.01
25088	Transmission	926	926102	127.23	111.43
25089	Transmission	926	926105	16.62	14.56
25090	Transmission	926	926106	54.94	48.12
25091	Transmission	926	926116	14.99	13.13
25092	Corporate Human Resources	408	408105	0.77	0.67
25093	Corporate Human Resources	408	408106	73.59	64.45
25094	Corporate Human Resources	408	408107	1.55	1.36
25095	Corporate Human Resources	920	920900	281.14	246.22
25096	Corporate Human Resources	925	925002	0.40	0.35
25097	Corporate Human Resources	926	926002	4.72	4.13
25098	Corporate Human Resources	926	926003	125.08	109.54
25099	Corporate Human Resources	926	926004	6.32	5.54
25100	Corporate Human Resources	926	926005	2.77	2.43
25101	Corporate Human Resources	926	926019	4.75	4.16
25102	Corporate Human Resources	926	926101	248.97	218.05
25103	Corporate Human Resources	926	926102	46.87	41.05
25104	Corporate Human Resources	926	926105	6.12	5.36
25105	Corporate Human Resources	926	926106	20.24	17.73
25106	Corporate Human Resources	926	926116	5.52	4.83
25107	Accounting & Financial Reporting	408	408105	3.38	2.96
25108	Accounting & Financial Reporting	408	408106	358.41	313.90
25109	Accounting & Financial Reporting	408	408107	6.80	5.96
25110	Accounting & Financial Reporting	920	920900	1,171.38	1,025.89
25111	Accounting & Financial Reporting	925	925002	1.71	1.50
25112	Accounting & Financial Reporting	926	926002	19.62	17.18
25113	Accounting & Financial Reporting	926	926003	480.93	421.20
25114	Accounting & Financial Reporting	926	926004	26.29	23.02
25115	Accounting & Financial Reporting	926	926005	11.46	10.04
25116	Accounting & Financial Reporting	926	926019	36.72	32.16
25117	Accounting & Financial Reporting	926	926101	1,035.85	907.20
25118	Accounting & Financial Reporting	926	926102	194.91	170.70
25119	Accounting & Financial Reporting	926	926105	23.89	20.92
25120	Accounting & Financial Reporting	926	926106	84.15	73.70
25121	Accounting & Financial Reporting	926	926116	22.97	20.12
25122	IT Corporate Functions Services	935	935488	1,155.32	1,011.83
25123	Executive Management Services	923	923101	46,000.00	40,286.74
25124	Corporate Default	926	926101	-1,045,635.88	-915,766.60
25125	Corporate Default	926	926106	-85,124.76	-74,552.16
25126	IT Security and Administrative Services	920	920100	-1,801.94	-1,578.14
25127	IT Security and Administrative Services	925	925002	-0.62	-0.54
25128	IT Security and Administrative Services	926	926002	-7.15	-6.26
25129	IT Security and Administrative Services	926	926003	-159.03	-139.28
25130	IT Security and Administrative Services	926	926004	-9.58	-8.39
25131	IT Security and Administrative Services	926	926005	-4.14	-3.63
25132	IT Security and Administrative Services	926	926019	-20.38	-17.85
25133	IT Security and Administrative Services	926	926101	-377.64	-330.74
25134	IT Security and Administrative Services	926	926102	-71.02	-62.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25135	IT Security and Administrative Services	926	926105	-8.07	-7.07
25136	IT Security and Administrative Services	926	926106	-30.66	-26.85
25137	IT Security and Administrative Services	926	926116	-8.36	-7.32
25138	Corporate Default	920	920900	-152,718.31	-133,750.51
25139	Project Engineering Services	502	502900	-1,824.53	-1,597.92
25140	Project Engineering Services	923	923100	-12,651.00	-11,079.73
25141	System Laboratory Services	514	514100	-35,910.00	-31,449.93
25142	Generation Services	510	510100	-11,327.00	-9,920.17
25143	System Laboratory Services	502	502100	-57,000.00	-49,920.53
25144	Customer Service	903	903030	-15,108.00	-13,231.57
25145	Cash Remittance	903	903907	-26,000.00	-22,770.77
25146	Customer Service	903	903030	-118,319.00	-103,623.63
25147	Customer Service	903	903931	-9,000.00	-7,882.19
25148	Customer Service	905	905002	-22,375.00	-19,596.00
25149	Security Services	923	923100	-58,171.00	-50,946.09
25150	Cash Management & Investment Services	921	921003	-15,100.00	-13,224.56
25151	Legal Services	930	930272	-6,954.32	-6,090.58
25152	Environmental Affairs Management	921	921003	-32,000.00	-28,025.56
25153	Legal Services	923	923100	-134,798.09	-118,056.00
25154	Legal Services	923	923100	-11,205.00	-9,813.33
25155	Legal Services	923	923900	-267,302.50	-234,103.20
25156	Legal Services	928	928001	-1,307.85	-1,145.41
25157	Legal Services	928	928007	-17,896.49	-15,673.72
25158	IT Security and Administrative Services	588	588100	-12,124.80	-10,618.88
25159	IT Client Services	935	935488	-4,821.20	-4,222.40
25160	IT Corporate Functions Services	923	923900	-25,304.27	-22,161.45
25161	IT Security and Administrative Services	923	923900	-24,933.93	-21,837.10
25162	IT Security and Administrative Services	935	935488	-17,342.50	-15,188.54
25163	Generation Services	500	500100	-1,894.36	-1,659.08
25164	IT Platform Services	921	921903	-45,973.13	-40,263.21
25165	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
25166	Customer Service	580	580100	-0.04	-0.04
25167	Customer Service	903	903930	-0.02	-0.02
25168	Customer Service	921	921002	-0.02	-0.02
25169	Document Services	921	921003	-422.88	-370.36
25170	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
25171	Cash Management & Investment Services	921	921902	-15.60	-13.66
25172	IT Client Services	500	500900	-213.75	-187.20
25173	IT Client Services	514	514100	-10.56	-9.25
25174	System Laboratory Services	502	502100	-181.00	-158.52
25175	Transmission	566	566900	-48.02	-42.06
25176	External & Brand Communications	923	923100	-30,500.80	-26,712.56
25177	IT Enhancements	935	935488	-7,553.37	-6,615.23
25178	IT Security and Administrative Services	935	935488	-1,546.29	-1,354.24
25179	Corporate Default	925	925904	134.15	117.49
25180	Corporate Finance Services	921	921003	8,711.11	7,629.18
25181	Customer Service	903	903930	114.08	99.91
25182	Generation Services	500	500900	14.56	12.75
25183	IT Client Services	921	921903	1,321.39	1,157.27
25184	Transmission	566	566140	289,583.56	253,616.92
25185	External & Brand Communications	909	909004	2,250.00	1,970.55
25186	IT Security and Administrative Services	921	921002	682.50	597.73
25187	Accounting & Financial Reporting	921	921902	241.65	211.64
25188	Building Operations & Maintenance Services	921	921002	36.80	32.23
25189	Corporate Human Resources	905	905001	243.21	213.00
25190	Customer Service	901	901001	936.23	819.95
25191	Customer Service	903	903936	725.40	635.30
25192	Customer Service	905	905001	104.68	91.68
25193	D-Electric Engineering Services	580	580100	6.14	5.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25194	D-Electric Engineering Services	588	588100	434.48	380.52
25195	Environmental Affairs Management	921	921903	81.25	71.16
25196	Executive Management Services	500	500900	687.50	602.11
25197	Executive Management Services	580	580100	374.96	328.39
25198	External & Brand Communications	921	921003	1,134.43	993.53
25199	External & Brand Communications	921	921903	120.72	105.73
25200	External & Brand Communications	930	930101	24,280.04	21,264.43
25201	Financial Planning & Budgeting	921	921902	61.25	53.64
25202	Financial Systems	921	921902	50.00	43.79
25203	Generation Services	500	500900	419.06	367.01
25204	Generation Services	510	510100	217.81	190.76
25205	Generation Services	560	560900	4.24	3.71
25206	IT Client Services	921	921903	89.93	78.76
25207	IT Security and Administrative Services	921	921002	36.80	32.23
25208	IT Security and Administrative Services	921	921903	639.47	560.05
25209	Internal Auditing	921	921902	67.50	59.12
25210	Network Trouble and Dispatch Services	580	580100	21.34	18.69
25211	Sales & Marketing	901	901900	364.08	318.86
25212	Sales & Marketing	910	910900	375.00	328.42
25213	Strategic Sourcing	921	921902	63.75	55.83
25214	Technical & Safety Training	921	921902	288.60	252.76
25215	Transmission	573	573100	364.51	319.24
25216	Generation Services	500	500900	4,278.77	3,747.34
25217	External & Brand Communications	923	923100	1,955.00	1,712.19
25218	External & Brand Communications	930	930101	14,426.62	12,634.82
25219	IT Client Services	921	921903	1,082.39	947.96
25220	IT Security and Administrative Services	921	921903	2,862.22	2,506.73
25221	Sales & Marketing	908	908902	12,450.00	10,903.69
25222	Sales & Marketing	910	910900	15,878.50	13,906.37
25223	IT Client Services	921	921004	70.09	61.38
25224	IT Client Services	921	921903	479.47	419.92
25225	Corporate Finance Services	921	921002	301.02	263.63
25226	Customer Service	580	580100	16.12	14.12
25227	Customer Service	903	903930	1,012.96	887.15
25228	Customer Service	903	903936	518.90	454.45
25229	Customer Service	905	905001	143.99	126.11
25230	Customer Service	921	921002	16.10	14.10
25231	Distribution Operations - Asset Management	580	580100	847.50	742.24
25232	Economic Development and Major Account Services	908	908909	1,900.31	1,664.29
25233	Energy Marketing Services	921	921902	592.98	519.33
25234	Financial Planning & Budgeting	500	500900	79.00	69.19
25235	IT Client Services	921	921903	9.25	8.10
25236	Network Trouble and Dispatch Services	580	580100	16.12	14.12
25237	Project Engineering Services	500	500900	82.65	72.38
25238	Project Engineering Services	921	921004	25.69	22.50
25239	Sales & Marketing	901	901900	131.48	115.15
25240	Technical & Safety Training	580	580100	721.96	632.29
25241	Transmission	561	561590	228.71	200.30
25242	Building Operations & Maintenance Services	921	921004	1,069.74	936.88
25243	Distribution Operations - Asset Management	580	580100	1,114.37	975.96
25244	Document Services	921	921003	1,229.38	1,076.69
25245	Generation Services	510	510100	991.80	868.62
25246	IT Security and Administrative Services	935	935488	4,931.24	4,318.77
25247	Legal Services	923	923100	7,048.23	6,172.83
25248	Legal Services	923	923900	27,272.54	23,885.26
25249	IT Client Services	921	921003	39.95	34.99
25250	IT Client Services	921	921903	9.99	8.75
25251	Network Trouble and Dispatch Services	580	580100	116.58	102.10
25252	Transmission	566	566900	9.06	7.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25253	Corporate Finance Services	921	921002	100.85	88.32
25254	Corporate Human Resources	921	921902	477.35	418.06
25255	Customer Service	903	903912	47.06	41.22
25256	Environmental Affairs Management	921	921903	545.56	477.80
25257	Executive Management Services	500	500900	478.25	418.85
25258	Executive Management Services	580	580100	107.19	93.88
25259	Executive Management Services	588	588100	541.83	474.53
25260	Fuel Procurement	501	501090	161.05	141.05
25261	Generation Services	500	500900	952.58	834.27
25262	Generation Services	510	510100	63.83	55.90
25263	IT Client Services	921	921903	188.30	164.91
25264	IT Security and Administrative Services	921	921903	36.19	31.70
25265	Industrial Relations Management Services	921	921902	1,200.46	1,051.36
25266	Metering	586	586100	34.18	29.93
25267	Metering	921	921002	26.67	23.36
25268	Network Trouble and Dispatch Services	580	580100	260.39	228.05
25269	Project Engineering Services	500	500900	82.84	72.55
25270	Technical & Safety Training	921	921002	79.92	69.99
25271	Technical & Safety Training	921	921902	1.45	1.27
25272	Technical & Safety Training	921	921902	79.08	69.26
25273	Transmission	566	566900	648.14	567.64
25274	Transmission	570	570100	595.98	521.96
25275	Transmission	566	566900	1,996.01	1,748.10
25276	Transmission	566	566900	1,002.27	877.79
25277	IT Client Services	921	921903	25.57	22.39
25278	Distribution Operations - Asset Management	921	921002	486.50	426.08
25279	Environmental Affairs Management	923	923100	2,851.06	2,496.95
25280	IT Client Services	935	935391	1,400.00	1,226.12
25281	IT Client Services	935	935488	11,992.73	10,503.22
25282	Technical & Safety Training	588	588100	1,496.16	1,310.34
25283	Transmission	566	566900	49,046.11	42,954.52
25284	Customer Service	903	903930	20.60	18.04
25285	IT Client Services	921	921903	841.68	737.14
25286	Building Operations & Maintenance Services	921	921002	1,121.54	982.24
25287	Corporate Human Resources	506	506100	-434.50	-380.53
25288	Corporate Human Resources	510	510100	-77.00	-67.44
25289	Corporate Human Resources	921	921902	11.94	10.46
25290	Distribution Operations - Asset Management	905	905001	216.09	189.25
25291	Economic Development and Major Account Services	908	908909	719.87	630.46
25292	Economic Development and Major Account Services	921	921002	13.80	12.09
25293	Fuel Procurement	501	501990	487.55	427.00
25294	Generation Services	500	500900	32.96	28.87
25295	Generation Services	510	510100	361.71	316.79
25296	IT Client Services	921	921903	0.57	0.50
25297	IT Enhancements	921	921903	54.40	47.64
25298	IT Platform Services	921	921903	49.33	43.20
25299	IT Security and Administrative Services	921	921903	-21.09	-18.47
25300	Transmission	561	561190	332.27	291.00
25301	Accounting & Financial Reporting	921	921902	69.22	60.62
25302	IT Client Services	921	921903	398.66	349.15
25303	Cash Remittance	903	903907	23,004.41	20,147.23
25304	Customer Service	903	903930	1,212.55	1,061.95
25305	Fuel Procurement	501	501090	767.26	671.97
25306	IT Security and Administrative Services	500	500900	654.90	573.56
25307	IT Security and Administrative Services	580	580100	600.14	525.60
25308	Internal Communications	921	921903	49.99	43.78
25309	Customer Service	905	905002	279.59	244.86
25310	Economic Development and Major Account Services	908	908909	365.88	320.44
25311	Energy Marketing Services	921	921902	199.47	174.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25312	Fuel Procurement	501	501990	222.50	194.87
25313	Generation Services	500	500900	1,658.35	1,452.38
25314	Generation Services	510	510100	435.91	381.77
25315	IT Corporate Functions Services	921	921903	16.21	14.20
25316	Industrial Relations Management Services	921	921902	299.89	262.64
25317	Internal Communications	921	921903	416.10	364.42
25318	Project Engineering Services	500	500900	445.98	390.59
25319	Substation Construction and Maintenance Services	588	588900	80.26	70.29
25320	Technical & Safety Training	580	580100	508.62	445.45
25321	Transmission	566	566100	66.74	58.45
25322	Transmission	566	566900	41.57	36.41
25323	IT Security and Administrative Services	921	921903	416.58	364.84
25324	Transmission	561	561190	4,522.05	3,960.41
25325	Transmission	566	566900	1,844.50	1,615.41
25326	Document Services	903	903032	194,848.00	170,647.64
25327	Document Services	921	921003	14,643.00	12,824.32
25328	IT Security and Administrative Services	921	921903	71.25	62.40
25329	Legal Services	921	921903	1,779.15	1,558.18
25330	Material Logistics	921	921902	136.07	119.17
25331	Network Trouble and Dispatch Services	588	588100	3,609.40	3,161.11
25332	Procurement & Major Contracts	921	921902	-126.00	-110.35
25333	Technical & Safety Training	500	500100	1,775.34	1,554.84
25334	Technical & Safety Training	500	500900	1,174.33	1,028.48
25335	Technical & Safety Training	506	506100	4,673.59	4,093.12
25336	Technical & Safety Training	514	514100	889.64	779.15
25337	Technical & Safety Training	561	561190	144.32	126.40
25338	Technical & Safety Training	561	561590	144.32	126.40
25339	Technical & Safety Training	566	566900	144.32	126.40
25340	Transmission	566	566900	3.50	3.07
25341	IT Client Services	921	921903	31.81	27.86
25342	Accounting & Financial Reporting	923	923900	3,213.01	2,813.95
25343	Document Services	921	921003	125.50	109.91
25344	IT Client Services	935	935391	5,323.69	4,662.48
25345	IT Security and Administrative Services	935	935488	7,152.90	6,264.50
25346	Legal Services	921	921903	1,646.04	1,441.60
25347	Technical & Safety Training	588	588100	1,496.16	1,310.34
25348	Transmission	566	566900	-922.25	-807.71
25349	Accounting & Financial Reporting	923	923900	157.05	137.54
25350	Regulatory Affairs Management	921	921903	79.71	69.81
25351	IT Security and Administrative Services	588	588100	12,124.80	10,618.88
25352	Compliance Services	921	921903	132.30	115.87
25353	Corporate Human Resources	500	500100	606.66	531.31
25354	Corporate Human Resources	500	500900	115.27	100.95
25355	Corporate Human Resources	502	502900	135.00	118.23
25356	Corporate Human Resources	506	506100	607.10	531.70
25357	Corporate Human Resources	566	566900	404.44	354.21
25358	Corporate Human Resources	586	586100	202.22	177.10
25359	Corporate Human Resources	588	588100	2,565.85	2,247.17
25360	Corporate Human Resources	921	921003	293.88	257.38
25361	Corporate Human Resources	921	921902	29.19	25.56
25362	Credit Administration Services	921	921902	92.88	81.34
25363	Customer Service	903	903912	521.61	456.83
25364	Customer Service	905	905001	483.47	423.42
25365	Economic Development and Major Account Services	908	908909	820.66	718.73
25366	External & Brand Communications	921	921903	18.55	16.25
25367	Generation Services	500	500900	117.32	102.75
25368	IT Corporate Functions Services	921	921903	98.69	86.43
25369	IT Security and Administrative Services	921	921903	179.12	156.87
25370	Legal Services	921	921002	69.00	60.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25371	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25372	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25373	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25374	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25375	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25376	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25377	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25378	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25379	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25380	08/01/11	Payables	69764 Payables 24602455: A 1489133		Indirect Miscellaneous Expenses
25381	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25382	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25383	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25384	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25385	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25386	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25387	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25388	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25389	08/01/11	Payables	69764 Payables 24602455: A 1489133		Outside Services
25390	08/01/11	Payables	69784 Payables 24609485: A 1489561		Equipment/Facilities
25391	08/01/11	Payables	69784 Payables 24609485: A 1489561		Equipment/Facilities
25392	08/01/11	Payables	69784 Payables 24609485: A 1489561		Equipment/Facilities
25393	08/01/11	Payables	69784 Payables 24609485: A 1489561		Equipment/Facilities
25394	08/01/11	Payables	69784 Payables 24609485: A 1489561		Equipment/Facilities
25395	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25396	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25397	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25398	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25399	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25400	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25401	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25402	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25403	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25404	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25405	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25406	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25407	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25408	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25409	08/01/11	Payables	69784 Payables 24609485: A 1489561		Indirect Miscellaneous Expenses
25410	08/01/11	Payables	69784 Payables 24609485: A 1489561		Outside Services
25411	08/01/11	Payables	69804 Payables 24616482: A 1490123		Equipment/Facilities
25412	08/01/11	Payables	69804 Payables 24616482: A 1490123		Equipment/Facilities
25413	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25414	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25415	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25416	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25417	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25418	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25419	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25420	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25421	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25422	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25423	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25424	08/01/11	Payables	69804 Payables 24616482: A 1490123		Indirect Miscellaneous Expenses
25425	08/01/11	Payables	69804 Payables 24616482: A 1490123		Materials/Fuels
25426	08/01/11	Payables	69804 Payables 24616482: A 1490123		Materials/Fuels
25427	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25428	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25429	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25371	Legal Services	921	921003	238.65	209.01
25372	Payroll	921	921902	108.50	95.02
25373	Regulatory Affairs Management	921	921002	17.24	15.10
25374	Regulatory Affairs Management	921	921903	78.05	68.36
25375	Substation Construction and Maintenance Services	588	588900	27.75	24.30
25376	Technical & Safety Training	506	506100	4,657.50	4,079.03
25377	Technical & Safety Training	580	580100	36.00	31.53
25378	Transmission	566	566100	22.75	19.92
25379	Transmission	566	566900	740.12	648.20
25380	Transmission	570	570100	57.49	50.35
25381	Accounting & Financial Reporting	923	923900	32.00	28.03
25382	CCS Retail Business Readiness	901	901001	1,631.10	1,428.52
25383	Customer Service	905	905002	8,238.12	7,214.94
25384	IT Client Services	935	935391	751.45	658.12
25385	IT Security and Administrative Services	923	923900	3,770.00	3,301.76
25386	Public Affairs Management	909	909013	710.00	621.82
25387	Right-of-Way Services	923	923900	1,816.07	1,590.51
25388	Transmission	560	560900	5,590.00	4,895.72
25389	Accounting & Financial Reporting	923	923900	2,408.70	2,109.54
25390	Accounting & Financial Reporting	921	921902	4.47	3.91
25391	Corporate Finance Services	921	921903	-9,877.97	-8,651.11
25392	Document Services	921	921003	78.74	68.96
25393	IT Client Services	921	921903	9,877.97	8,651.11
25394	Transmission	566	566900	291.98	255.72
25395	Accounting & Financial Reporting	921	921902	516.29	452.17
25396	CCS Retail Business Readiness	901	901001	174.50	152.83
25397	Compliance Services	921	921903	140.63	123.16
25398	Corporate Human Resources	921	921902	144.30	126.38
25399	Customer Service	903	903936	87.40	76.54
25400	Customer Service	907	907001	66.16	57.94
25401	Economic Development and Major Account Services	908	908909	1,430.78	1,253.08
25402	Energy Marketing Services	566	566900	158.51	138.82
25403	Energy Marketing Services	921	921902	13.19	11.55
25404	Environmental Affairs Management	921	921903	326.58	286.02
25405	Environmental Affairs Management	930	930207	18,675.37	16,355.87
25406	IT Enhancements	921	921903	65.23	57.13
25407	IT Security and Administrative Services	921	921903	12.21	10.69
25408	Internal Auditing	921	921902	522.38	457.50
25409	Transmission	566	566900	335.37	293.72
25410	Generation Services	510	510100	1,005.12	880.28
25411	Energy Marketing Services	566	566900	31.20	27.32
25412	Transmission	566	566900	4,324.18	3,787.11
25413	Accounting & Financial Reporting	921	921903	10.21	8.94
25414	Distribution Operations - Asset Management	905	905001	84.09	73.65
25415	Executive Management Services	921	921902	83.43	73.07
25416	Fuel Procurement	501	501990	414.00	362.58
25417	IT Security and Administrative Services	921	921903	194.16	170.05
25418	Material Logistics	921	921902	16.48	14.43
25419	Metering	902	902002	80.48	70.48
25420	Project Engineering Services	500	500900	251.60	220.35
25421	Project Engineering Services	921	921004	59.60	52.20
25422	Sales & Marketing	901	901900	811.79	710.96
25423	Transmission	566	566900	955.40	836.74
25424	Transmission	571	571100	108.77	95.26
25425	Building Operations & Maintenance Services	935	935402	39.67	34.74
25426	Building Operations & Maintenance Services	935	935403	47.17	41.31
25427	Building Operations & Maintenance Services	935	935402	290.88	254.75
25428	Building Operations & Maintenance Services	935	935403	345.88	302.92
25429	Customer Service	580	580100	384.28	336.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25430	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25431	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25432	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25433	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25434	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25435	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25436	08/01/11	Payables	69804 Payables 24616482: A 1490123		Outside Services
25437	08/01/11	Payables	69824 Payables 24623376: A 1490712		Equipment/Facilities
25438	08/01/11	Payables	69824 Payables 24623376: A 1490712		Equipment/Facilities
25439	08/01/11	Payables	69824 Payables 24623376: A 1490712		Equipment/Facilities
25440	08/01/11	Payables	69824 Payables 24623376: A 1490712		Equipment/Facilities
25441	08/01/11	Payables	69824 Payables 24623376: A 1490712		Equipment/Facilities
25442	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25443	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25444	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25445	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25446	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25447	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25448	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25449	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25450	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25451	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25452	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25453	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25454	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25455	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25456	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25457	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25458	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25459	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25460	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25461	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25462	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25463	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25464	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25465	08/01/11	Payables	69824 Payables 24623376: A 1490712		Indirect Miscellaneous Expenses
25466	08/01/11	Payables	69824 Payables 24623376: A 1490712		Materials/Fuels
25467	08/01/11	Payables	69824 Payables 24623376: A 1490712		Materials/Fuels
25468	08/01/11	Payables	69824 Payables 24623376: A 1490712		Materials/Fuels
25469	08/01/11	Payables	69824 Payables 24623376: A 1490712		Materials/Fuels
25470	08/01/11	Payables	69824 Payables 24623376: A 1490712		Materials/Fuels
25471	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25472	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25473	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25474	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25475	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25476	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25477	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25478	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25479	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25480	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25481	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25482	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25483	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25484	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25485	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25486	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25487	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services
25488	08/01/11	Payables	69824 Payables 24623376: A 1490712		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25430	Customer Service	903	903030	15,650.05	13,706.29
25431	Customer Service	903	903930	2,519.36	2,206.45
25432	D-Electric Engineering Services	588	588100	1,333.40	1,167.79
25433	Generation Services	510	510100	3,420.00	2,995.23
25434	IT Client Services	935	935391	2,986.80	2,615.84
25435	IT Security and Administrative Services	923	923900	4,445.65	3,893.49
25436	Network Trouble and Dispatch Services	588	588900	50.00	43.79
25437	Corporate Human Resources	905	905001	82.08	71.89
25438	Document Services	921	921003	-340.61	-298.31
25439	IT Client Services	921	921903	1,263.25	1,106.35
25440	Regulatory Affairs Management	921	921003	-321.04	-281.17
25441	Regulatory Affairs Management	928	928007	321.04	281.17
25442	Compliance Services	921	921903	386.96	338.90
25443	Corporate Human Resources	588	588100	789.75	691.66
25444	Corporate Human Resources	905	905001	52.78	46.22
25445	Corporate Human Resources	921	921902	638.20	558.93
25446	Customer Service	903	903912	63.95	56.01
25447	Economic Development and Major Account Services	908	908909	1,382.32	1,210.63
25448	Executive Management Services	921	921902	101.25	88.67
25449	External & Brand Communications	913	913012	4,204.75	3,682.51
25450	Financial Planning & Budgeting	500	500900	394.86	345.82
25451	Financial Planning & Budgeting	921	921002	36.80	32.23
25452	Generation Services	500	500900	315.89	276.66
25453	IT Client Services	921	921903	68.61	60.09
25454	IT Enhancements	921	921903	32.48	28.45
25455	IT Security and Administrative Services	921	921903	75.23	65.89
25456	IT Security and Administrative Services	935	935488	789.72	691.64
25457	Legal Services	930	930272	4,021.44	3,521.97
25458	Material Logistics	921	921902	74.34	65.11
25459	Regulatory Affairs Management	921	921003	-371.25	-325.14
25460	Regulatory Affairs Management	921	921903	15.37	13.46
25461	Regulatory Affairs Management	928	928007	371.25	325.14
25462	Sales & Marketing	909	909010	9,531.84	8,347.97
25463	Transmission	561	561190	120.32	105.38
25464	Transmission	566	566140	-16,250.00	-14,231.73
25465	Transmission	566	566900	9.22	8.07
25466	Building Operations & Maintenance Services	921	921004	3,579.38	3,134.82
25467	Building Operations & Maintenance Services	935	935403	623.18	545.78
25468	IT Client Services	514	514100	10.56	9.25
25469	IT Client Services	921	921903	1,230.00	1,077.23
25470	Technical & Safety Training	506	506100	1,548.00	1,355.74
25471	Building Operations & Maintenance Services	501	501990	95.88	83.97
25472	Building Operations & Maintenance Services	921	921004	17,227.56	15,087.88
25473	Building Operations & Maintenance Services	935	935403	1,450.50	1,270.35
25474	Customer Service	903	903930	1,689.31	1,479.50
25475	Customer Service	903	903931	8,668.41	7,591.78
25476	External & Brand Communications	923	923100	603.75	528.76
25477	Generation Services	513	513100	1,705.73	1,493.88
25478	IT Client Services	921	921903	1,323.00	1,158.68
25479	IT Security and Administrative Services	923	923900	7,405.20	6,485.46
25480	Legal Services	923	923100	24,725.86	21,654.88
25481	Legal Services	923	923900	7,809.90	6,839.90
25482	Project Engineering Services	500	500900	6,304.76	5,521.70
25483	Sales & Marketing	908	908901	5,063.90	4,434.96
25484	Sales & Marketing	910	910900	2,552.50	2,235.48
25485	Sales & Marketing	930	930903	15,650.00	13,706.25
25486	Security Services	921	921002	1,188.00	1,040.45
25487	System Laboratory Services	501	501090	2,346.89	2,055.40
25488	System Laboratory Services	502	502100	576.00	504.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25489	08/01/11	Payables	69844 Payables 24628944: A 1490768		Equipment/Facilities
25490	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25491	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25492	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25493	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25494	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25495	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25496	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25497	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25498	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25499	08/01/11	Payables	69844 Payables 24628944: A 1490768		Indirect Miscellaneous Expenses
25500	08/01/11	Payables	69864 Payables 24634405: A 1490847		Indirect Miscellaneous Expenses
25501	08/01/11	Payables	69884 Payables 24641050: A 1491068		Equipment/Facilities
25502	08/01/11	Payables	69884 Payables 24641050: A 1491068		Equipment/Facilities
25503	08/01/11	Payables	69884 Payables 24641050: A 1491068		Equipment/Facilities
25504	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25505	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25506	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25507	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25508	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25509	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25510	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25511	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25512	08/01/11	Payables	69884 Payables 24641050: A 1491068		Indirect Miscellaneous Expenses
25513	08/01/11	Payables	69884 Payables 24641050: A 1491068		Materials/Fuels
25514	08/01/11	Payables	69884 Payables 24641050: A 1491068		Outside Services
25515	08/01/11	Payables	69884 Payables 24641050: A 1491068		Outside Services
25516	08/01/11	Payables	69884 Payables 24641050: A 1491068		Outside Services
25517	08/01/11	Payables	69884 Payables 24641050: A 1491068		Outside Services
25518	08/01/11	Payables	69884 Payables 24641050: A 1491068		Outside Services
25519	08/01/11	Payables	69884 Payables 24641050: A 1491068		Outside Services
25520	08/01/11	Payables	69884 Payables 24641050: A 1491068		Outside Services
25521	08/01/11	Payables	69904 Payables 24647930: A 1491532		Equipment/Facilities
25522	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25523	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25524	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25525	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25526	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25527	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25528	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25529	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25530	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25531	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25532	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25533	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25534	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25535	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25536	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25537	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25538	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25539	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25540	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25541	08/01/11	Payables	69904 Payables 24647930: A 1491532		Indirect Miscellaneous Expenses
25542	08/01/11	Payables	69904 Payables 24647930: A 1491532		Materials/Fuels
25543	08/01/11	Payables	69904 Payables 24647930: A 1491532		Materials/Fuels
25544	08/01/11	Payables	69904 Payables 24647930: A 1491532		Materials/Fuels
25545	08/01/11	Payables	69904 Payables 24647930: A 1491532		Materials/Fuels
25546	08/01/11	Payables	69904 Payables 24647930: A 1491532		Materials/Fuels
25547	08/01/11	Payables	69904 Payables 24647930: A 1491532		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25489	IT Client Services	921	921903	22.57	19.77
25490	Accounting & Financial Reporting	921	921002	11.04	9.67
25491	CCS Retail Business Readiness	901	901001	175.93	154.08
25492	Customer Service	907	907900	287.47	251.77
25493	Generation Services	510	510100	51.07	44.73
25494	IT Client Services	921	921903	404.86	354.58
25495	IT Security and Administrative Services	921	921903	167.04	146.29
25496	Network Trouble and Dispatch Services	580	580100	664.92	582.34
25497	Strategic Sourcing	921	921902	506.76	443.82
25498	System Laboratory Services	502	502900	565.42	495.19
25499	Transmission	566	566900	475.17	416.15
25500	Corporate Human Resources	921	921902	403.23	353.15
25501	IT Client Services	921	921903	28.58	25.03
25502	IT Client Services	935	935488	1,038.56	909.57
25503	Project Engineering Services	500	500900	71.76	62.85
25504	Accounting & Financial Reporting	921	921902	126.99	111.22
25505	Customer Service	580	580100	193.38	169.36
25506	Customer Service	903	903930	96.69	84.68
25507	Customer Service	921	921002	96.66	84.65
25508	Economic Development and Major Account Services	908	908909	601.48	526.78
25509	Energy Marketing Services	556	556900	554.09	485.27
25510	IT Client Services	921	921903	6.19	5.42
25511	Legal Services	921	921903	247.60	216.85
25512	Transmission	566	566900	195.00	170.78
25513	IT Client Services	921	921903	409.45	358.60
25514	Corporate Tax	923	923302	700.00	613.06
25515	Document Services	921	921003	3,594.16	3,147.76
25516	IT Client Services	935	935488	1,971.06	1,726.25
25517	IT Security and Administrative Services	921	921903	637.50	558.32
25518	IT Security and Administrative Services	923	923900	5,658.10	4,955.36
25519	Project Engineering Services	923	923100	8,216.50	7,196.00
25520	Technical & Safety Training	588	588100	1,662.40	1,455.93
25521	Transmission	566	566900	47.57	41.66
25522	Accounting & Financial Reporting	921	921902	51.00	44.67
25523	Cash Remittance	903	903022	56.89	49.82
25524	Corporate Tax	921	921002	19.62	17.18
25525	Customer Service	903	903030	39.95	34.99
25526	Customer Service	903	903912	89.14	78.07
25527	Customer Service	905	905001	86.65	75.89
25528	Executive Management Services	921	921002	1,984.84	1,738.32
25529	External & Brand Communications	930	930101	1,675.00	1,466.96
25530	Generation Services	500	500900	6.73	5.89
25531	Generation Services	510	510100	520.70	456.03
25532	IT Client Services	921	921903	106.07	92.90
25533	IT Corporate Functions Services	921	921903	44.56	39.03
25534	IT Security and Administrative Services	921	921903	1,588.99	1,391.64
25535	IT Security and Administrative Services	935	935488	38.85	34.02
25536	Legal Services	921	921003	223.84	196.04
25537	Legal Services	921	921903	172.55	151.12
25538	Procurement & Major Contracts	921	921902	360.33	315.58
25539	Regulatory Affairs Management	921	921002	33.75	29.56
25540	Regulatory Affairs Management	921	921003	202.46	177.31
25541	Regulatory Affairs Management	921	921903	21.58	18.90
25542	Building Operations & Maintenance Services	583	583001	147.53	129.21
25543	Building Operations & Maintenance Services	588	588100	205.48	179.96
25544	Building Operations & Maintenance Services	921	921003	177.59	155.53
25545	Building Operations & Maintenance Services	921	921004	2,053.38	1,798.35
25546	Building Operations & Maintenance Services	923	923100	145.17	127.14
25547	Building Operations & Maintenance Services	935	935402	541.41	474.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25548	08/01/11	Payables	69904 Payables 24647930: A 1491532		Materials/Fuels
25549	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25550	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25551	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25552	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25553	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25554	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25555	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25556	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25557	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25558	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25559	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25560	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25561	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25562	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25563	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25564	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25565	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25566	08/01/11	Payables	69904 Payables 24647930: A 1491532		Outside Services
25567	08/01/11	Payables	69924 Payables 24654888: A 1491864		Equipment/Facilities
25568	08/01/11	Payables	69924 Payables 24654888: A 1491864		Equipment/Facilities
25569	08/01/11	Payables	69924 Payables 24654888: A 1491864		Equipment/Facilities
25570	08/01/11	Payables	69924 Payables 24654888: A 1491864		Equipment/Facilities
25571	08/01/11	Payables	69924 Payables 24654888: A 1491864		Equipment/Facilities
25572	08/01/11	Payables	69924 Payables 24654888: A 1491864		Equipment/Facilities
25573	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25574	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25575	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25576	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25577	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25578	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25579	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25580	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25581	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25582	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25583	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25584	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25585	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25586	08/01/11	Payables	69924 Payables 24654888: A 1491864		Indirect Miscellaneous Expenses
25587	08/01/11	Payables	69924 Payables 24654888: A 1491864		Outside Services
25588	08/01/11	Payables	69924 Payables 24654888: A 1491864		Outside Services
25589	08/01/11	Payables	69924 Payables 24654888: A 1491864		Outside Services
25590	08/01/11	Payables	69924 Payables 24654888: A 1491864		Outside Services
25591	08/01/11	Payables	69924 Payables 24654888: A 1491864		Outside Services
25592	08/01/11	Payables	69964 Payables 24668501: A 1493226		Equipment/Facilities
25593	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25594	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25595	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25596	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25597	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25598	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25599	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25600	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25601	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25602	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25603	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25604	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25605	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25606	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25548	Building Operations & Maintenance Services	935	935403	1,522.57	1,333.46
25549	Building Operations & Maintenance Services	580	580100	343.40	300.75
25550	Building Operations & Maintenance Services	583	583001	1,081.92	947.54
25551	Building Operations & Maintenance Services	588	588100	1,506.83	1,319.68
25552	Building Operations & Maintenance Services	903	903003	444.99	389.72
25553	Building Operations & Maintenance Services	903	903930	171.70	150.37
25554	Building Operations & Maintenance Services	921	921002	171.70	150.37
25555	Building Operations & Maintenance Services	921	921003	3,985.41	3,490.42
25556	Building Operations & Maintenance Services	921	921004	1,046.45	916.48
25557	Building Operations & Maintenance Services	923	923100	4,247.21	3,719.70
25558	Building Operations & Maintenance Services	935	935402	6,752.06	5,913.45
25559	Building Operations & Maintenance Services	935	935403	14,277.68	12,504.37
25560	Building Operations & Maintenance Services	935	935403	3,359.41	2,942.17
25561	External & Brand Communications	903	903022	10,479.00	9,177.50
25562	External & Brand Communications	923	923900	1,523.61	1,334.38
25563	External & Brand Communications	930	930101	10,732.60	9,399.60
25564	Security Services	921	921003	3,438.44	3,011.38
25565	Security Services	921	921004	1,611.40	1,411.26
25566	Technical & Safety Training	923	923900	856.47	750.10
25567	IT Client Services	588	588100	926.73	811.63
25568	IT Client Services	903	903003	49.15	43.05
25569	IT Client Services	905	905001	79.61	69.72
25570	IT Client Services	921	921903	21,249.05	18,609.89
25571	IT Security and Administrative Services	921	921903	101.49	88.88
25572	Transmission	561	561900	656.28	574.77
25573	Accounting & Financial Reporting	921	921902	67.00	58.68
25574	Corporate Human Resources	921	921902	135.20	118.41
25575	Customer Service	901	901900	214.35	187.73
25576	Customer Service	905	905001	225.65	197.62
25577	Customer Service	907	907900	204.78	179.35
25578	D-Electric Engineering Services	588	588100	110.68	96.93
25579	Distribution Operations - Asset Management	905	905001	45.98	40.27
25580	Energy Marketing Services	566	566900	114.40	100.19
25581	IT Security and Administrative Services	921	921903	311.10	272.46
25582	Legal Services	921	921003	1,052.66	921.92
25583	Transmission	561	561190	125.04	109.51
25584	Transmission	563	563100	107.78	94.39
25585	Transmission	566	566900	513.11	449.38
25586	Transmission	573	573100	569.55	498.81
25587	Building Operations & Maintenance Services	583	583001	163.07	142.82
25588	Building Operations & Maintenance Services	921	921003	3,148.99	2,757.88
25589	Building Operations & Maintenance Services	935	935402	2,798.90	2,451.27
25590	Building Operations & Maintenance Services	935	935403	5,417.87	4,744.96
25591	IT Security and Administrative Services	923	923900	9,942.15	8,707.32
25592	Transmission	566	566900	16.60	14.54
25593	Corporate Human Resources	921	921002	151.80	132.95
25594	Corporate Human Resources	921	921903	7.00	6.13
25595	Corporate Tax	921	921902	76.73	67.20
25596	Customer Service	903	903912	175.38	153.60
25597	Energy Marketing Accounting Services	921	921002	23.00	20.14
25598	Energy Marketing Accounting Services	921	921902	208.54	182.64
25599	Generation Services	500	500900	178.95	156.72
25600	IT Client Services	921	921903	445.47	390.14
25601	IT Platform Services	921	921903	178.97	156.74
25602	IT Security and Administrative Services	921	921903	91.63	80.25
25603	Legal Services	921	921002	13.80	12.09
25604	Legal Services	921	921903	605.79	530.55
25605	Network Trouble and Dispatch Services	580	580100	1,034.72	906.21
25606	Payroll	921	921002	33.60	29.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25607	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25608	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25609	08/01/11	Payables	69964 Payables 24668501: A 1493226		Indirect Miscellaneous Expenses
25610	08/01/11	Payables	69964 Payables 24668501: A 1493226		Materials/Fuels
25611	08/01/11	Payables	69964 Payables 24668501: A 1493226		Materials/Fuels
25612	08/01/11	Payables	69964 Payables 24668501: A 1493226		Materials/Fuels
25613	08/01/11	Payables	69964 Payables 24668501: A 1493226		Materials/Fuels
25614	08/01/11	Payables	69964 Payables 24668501: A 1493226		Materials/Fuels
25615	08/01/11	Payables	69964 Payables 24668501: A 1493226		Materials/Fuels
25616	08/01/11	Payables	69964 Payables 24668501: A 1493226		Materials/Fuels
25617	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25618	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25619	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25620	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25621	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25622	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25623	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25624	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25625	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25626	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25627	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25628	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25629	08/01/11	Payables	69964 Payables 24668501: A 1493226		Outside Services
25630	08/01/11	Payables	69984 Payables 24673974: A 1493282		Indirect Miscellaneous Expenses
25631	08/01/11	Payables	70024 Payables 24686174: A 1493871		Equipment/Facilities
25632	08/01/11	Payables	70024 Payables 24686174: A 1493871		Equipment/Facilities
25633	08/01/11	Payables	70024 Payables 24686174: A 1493871		Equipment/Facilities
25634	08/01/11	Payables	70024 Payables 24686174: A 1493871		Materials/Fuels
25635	08/01/11	Payables	70024 Payables 24686174: A 1493871		Materials/Fuels
25636	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25637	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25638	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25639	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25640	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25641	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25642	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25643	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25644	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25645	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25646	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25647	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25648	08/01/11	Payables	70024 Payables 24686174: A 1493871		Outside Services
25649	08/01/11	Payables	70044 Payables 24693807: A 1494540		Equipment/Facilities
25650	08/01/11	Payables	70044 Payables 24693807: A 1494540		Equipment/Facilities
25651	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25652	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25653	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25654	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25655	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25656	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25657	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25658	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25659	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25660	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25661	08/01/11	Payables	70044 Payables 24693807: A 1494540		Indirect Miscellaneous Expenses
25662	08/01/11	Payables	70044 Payables 24693807: A 1494540		Materials/Fuels
25663	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25664	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25665	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25607	Sales & Marketing	910	910900	750.00	656.85
25608	Transmission	566	566140	289,666.90	253,689.91
25609	Transmission	573	573100	219.51	192.25
25610	Building Operations & Maintenance Services	583	583001	147.53	129.21
25611	Building Operations & Maintenance Services	588	588100	205.48	179.96
25612	Building Operations & Maintenance Services	921	921003	183.59	160.79
25613	Building Operations & Maintenance Services	923	923100	145.17	127.14
25614	Building Operations & Maintenance Services	935	935402	567.63	497.13
25615	Building Operations & Maintenance Services	935	935403	2,136.79	1,871.40
25616	IT Client Services	921	921903	286.15	250.61
25617	Building Operations & Maintenance Services	580	580100	343.40	300.75
25618	Building Operations & Maintenance Services	583	583001	1,993.75	1,746.12
25619	Building Operations & Maintenance Services	588	588100	2,551.60	2,234.69
25620	Building Operations & Maintenance Services	903	903930	171.70	150.37
25621	Building Operations & Maintenance Services	921	921002	171.70	150.37
25622	Building Operations & Maintenance Services	921	921003	1,346.34	1,179.12
25623	Building Operations & Maintenance Services	923	923100	794.03	695.41
25624	Building Operations & Maintenance Services	923	923900	680.63	596.09
25625	Building Operations & Maintenance Services	935	935402	3,852.27	3,373.81
25626	Building Operations & Maintenance Services	935	935403	19,677.59	17,233.61
25627	Building Operations & Maintenance Services	935	935403	1,937.54	1,696.90
25628	External & Brand Communications	923	923100	832.75	729.32
25629	IT Client Services	921	921903	275.03	240.87
25630	Transmission	561	561190	233.83	204.79
25631	Generation Services	500	500900	217.87	190.81
25632	Generation Services	560	560900	217.87	190.81
25633	IT Security and Administrative Services	921	921903	18.07	15.83
25634	Building Operations & Maintenance Services	935	935403	82.53	72.28
25635	IT Client Services	935	935488	106.82	93.55
25636	Building Operations & Maintenance Services	935	935403	605.19	530.02
25637	Cash Remittance	903	903001	7,048.80	6,173.33
25638	Customer Service	903	903036	1,338.24	1,172.03
25639	Customer Service	903	903930	68,734.80	60,197.85
25640	Generation Services	500	500900	1,883.74	1,649.78
25641	IT Corporate Functions Services	923	923900	5,577.12	4,884.43
25642	IT Security and Administrative Services	923	923900	11,137.26	9,754.00
25643	IT Security and Administrative Services	935	935488	8,608.25	7,539.09
25644	Legal Services	923	923100	9,433.97	8,262.26
25645	Legal Services	923	923900	40,493.72	35,464.35
25646	Procurement & Major Contracts	923	923900	792.00	693.63
25647	Right-of-Way Services	923	923900	905.43	792.97
25648	System Laboratory Services	501	501090	15,799.60	13,837.27
25649	Corporate Human Resources	921	921902	36.86	32.28
25650	IT Corporate Functions Services	921	921903	17.36	15.20
25651	Customer Service	905	905001	71.47	62.59
25652	Financial Planning & Budgeting	921	921902	12.51	10.96
25653	Generation Services	500	500900	89.47	78.36
25654	Generation Services	510	510100	98.44	86.21
25655	IT Client Services	921	921903	51.72	45.30
25656	IT Enhancements	921	921903	7.77	6.80
25657	Material Logistics	921	921902	49.45	43.31
25658	Sales & Marketing	901	901900	153.86	134.75
25659	Sales & Marketing	910	910900	375.00	328.42
25660	Transmission	560	560900	57.27	50.16
25661	Transmission	561	561590	546.63	478.74
25662	Building Operations & Maintenance Services	935	935403	6,665.29	5,837.45
25663	Building Operations & Maintenance Services	921	921004	1,801.81	1,578.02
25664	Building Operations & Maintenance Services	923	923100	5,785.25	5,066.71
25665	Building Operations & Maintenance Services	935	935403	48,879.04	42,808.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25666	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25667	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25668	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25669	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25670	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25671	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25672	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25673	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25674	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25675	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25676	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25677	08/01/11	Payables	70044 Payables 24693807: A 1494540		Outside Services
25678	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25679	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25680	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25681	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25682	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25683	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25684	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25685	08/01/11	Payables	70064 Payables 24705526: A 1495214		Equipment/Facilities
25686	08/01/11	Payables	70064 Payables 24705526: A 1495214		Indirect Miscellaneous Expenses
25687	08/01/11	Payables	70064 Payables 24705526: A 1495214		Indirect Miscellaneous Expenses
25688	08/01/11	Payables	70064 Payables 24705526: A 1495214		Indirect Miscellaneous Expenses
25689	08/01/11	Payables	70064 Payables 24705526: A 1495214		Indirect Miscellaneous Expenses
25690	08/01/11	Payables	70064 Payables 24705526: A 1495214		Materials/Fuels
25691	08/01/11	Payables	70064 Payables 24705526: A 1495214		Materials/Fuels
25692	08/01/11	Payables	70064 Payables 24705526: A 1495214		Materials/Fuels
25693	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25694	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25695	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25696	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25697	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25698	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25699	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25700	08/01/11	Payables	70064 Payables 24705526: A 1495214		Outside Services
25701	08/01/11	Payables	70084 Payables 24718243: A 1495556		Equipment/Facilities
25702	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25703	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25704	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25705	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25706	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25707	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25708	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25709	08/01/11	Payables	70084 Payables 24718243: A 1495556		Indirect Miscellaneous Expenses
25710	08/01/11	Payables	70084 Payables 24718243: A 1495556		Materials/Fuels
25711	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25712	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25713	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25714	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25715	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25716	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25717	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25718	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25719	08/01/11	Payables	70084 Payables 24718243: A 1495556		Outside Services
25720	08/01/11	Payables	70104 Payables 24726181: A 1495837		Equipment/Facilities
25721	08/01/11	Payables	70104 Payables 24726181: A 1495837		Equipment/Facilities
25722	08/01/11	Payables	70104 Payables 24726181: A 1495837		Equipment/Facilities
25723	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25724	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25666	Environmental Affairs Management	921	921003	22,384.00	19,603.88
25667	External & Brand Communications	500	500900	63.75	55.83
25668	External & Brand Communications	560	560900	82.50	72.25
25669	External & Brand Communications	921	921902	60.00	52.55
25670	External & Brand Communications	923	923100	1,878.22	1,644.94
25671	External & Brand Communications	923	923900	2,627.21	2,300.91
25672	External & Brand Communications	930	930101	750.00	656.85
25673	IT Client Services	921	921903	1,107.98	970.37
25674	IT Client Services	935	935488	2,397.00	2,099.29
25675	IT Corporate Functions Services	923	923900	5,619.96	4,921.95
25676	Internal Auditing	930	930101	-750.00	-656.85
25677	Legal Services	921	921903	1,646.04	1,441.60
25678	Accounting & Financial Reporting	921	921902	253.40	221.93
25679	Building Operations & Maintenance Services	921	921002	22,295.53	19,526.40
25680	Corporate Human Resources	921	921902	53.55	46.90
25681	Energy Marketing Services	556	556900	70.00	61.31
25682	Financial Planning & Budgeting	921	921903	107.10	93.80
25683	Fuel Procurement	501	501990	112.89	98.87
25684	Generation Services	500	500900	397.90	348.48
25685	IT Client Services	921	921903	38.40	33.63
25686	Corporate Human Resources	921	921902	15.76	13.80
25687	Executive Management Services	921	921903	1,861.76	1,630.53
25688	IT Client Services	921	921903	223.21	195.49
25689	IT Security and Administrative Services	921	921903	81.79	71.63
25690	Building Operations & Maintenance Services	921	921003	4,821.35	4,222.53
25691	Building Operations & Maintenance Services	923	923900	1,203.78	1,054.27
25692	System Laboratory Services	502	502100	2,650.20	2,321.04
25693	Building Operations & Maintenance Services	921	921003	35,356.51	30,965.19
25694	Building Operations & Maintenance Services	923	923900	4,924.58	4,312.94
25695	Building Operations & Maintenance Services	935	935403	150.00	131.37
25696	D-Electric Engineering Services	588	588100	5,000.00	4,378.99
25697	Network Trouble and Dispatch Services	588	588100	250.00	218.95
25698	Security Services	921	921003	2,654.04	2,324.40
25699	System Laboratory Services	502	502100	2,484.00	2,175.48
25700	Transmission	560	560900	15,502.50	13,577.07
25701	IT Client Services	935	935488	221.31	193.82
25702	Building Operations & Maintenance Services	921	921002	131.37	115.05
25703	Cash Remittance	903	903907	1,275.95	1,117.48
25704	Energy Marketing Services	556	556900	5.20	4.55
25705	External & Brand Communications	930	930101	25,000.73	21,895.61
25706	IT Enhancements	921	921903	21.37	18.72
25707	Legal Services	921	921903	144.00	126.12
25708	Metering	586	586100	10.00	8.76
25709	Substation Construction and Maintenance Services	580	580100	28.86	25.28
25710	Building Operations & Maintenance Services	935	935403	106.05	92.88
25711	Building Operations & Maintenance Services	566	566900	2,082.31	1,823.68
25712	Building Operations & Maintenance Services	921	921004	3,276.87	2,869.88
25713	Building Operations & Maintenance Services	935	935403	777.66	681.07
25714	Customer Service	903	903036	570.92	500.01
25715	Generation Services	510	510100	5,960.95	5,220.59
25716	Legal Services	923	923100	46,692.10	40,892.88
25717	Legal Services	923	923900	69,080.62	60,500.72
25718	Sales & Marketing	930	930903	250.00	218.95
25719	Security Services	921	921004	1,072.69	939.46
25720	Customer Service	903	903930	23,124.06	20,252.02
25721	Energy Marketing Services	556	556900	25.00	21.89
25722	IT Client Services	921	921903	7,954.45	6,966.50
25723	Cash Management & Investment Services	921	921003	8,295.51	7,265.20
25724	Cash Remittance	903	903022	70.60	61.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25725	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25726	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25727	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25728	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25729	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25730	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25731	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25732	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25733	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25734	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25735	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25736	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25737	08/01/11	Payables	70104 Payables 24726181: A 1495837		Indirect Miscellaneous Expenses
25738	08/01/11	Payables	70104 Payables 24726181: A 1495837		Materials/Fuels
25739	08/01/11	Payables	70104 Payables 24726181: A 1495837		Materials/Fuels
25740	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25741	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25742	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25743	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25744	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25745	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25746	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25747	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25748	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25749	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25750	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25751	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25752	08/01/11	Payables	70104 Payables 24726181: A 1495837		Outside Services
25753	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25754	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25755	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25756	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25757	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25758	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25759	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25760	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25761	08/01/11	Payables	70124 Payables 24731740: A 1495907		Indirect Miscellaneous Expenses
25762	08/01/11	Payables	70164 Payables 24743887: A 1496549		Equipment/Facilities
25763	08/01/11	Payables	70164 Payables 24743887: A 1496549		Equipment/Facilities
25764	08/01/11	Payables	70164 Payables 24743887: A 1496549		Equipment/Facilities
25765	08/01/11	Payables	70164 Payables 24743887: A 1496549		Indirect Miscellaneous Expenses
25766	08/01/11	Payables	70164 Payables 24743887: A 1496549		Materials/Fuels
25767	08/01/11	Payables	70164 Payables 24743887: A 1496549		Outside Services
25768	08/01/11	Payables	70164 Payables 24743887: A 1496549		Outside Services
25769	08/01/11	Payables	70165 Payables 24743972: A 1496550		Indirect Miscellaneous Expenses
25770	08/01/11	Payables	70165 Payables 24743972: A 1496550		Indirect Miscellaneous Expenses
25771	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25772	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25773	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25774	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25775	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25776	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25777	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25778	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25779	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25780	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25781	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25782	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities
25783	08/01/11	Payables	70184 Payables 24750686: A 1496934		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25725	Customer Service	907	907900	89.73	78.59
25726	Economic Development and Major Account Services	908	908909	187.55	164.26
25727	Environmental Affairs Management	921	921003	3,400.00	2,977.72
25728	Generation Services	500	500900	347.23	304.10
25729	Generation Services	510	510100	1,516.54	1,328.18
25730	IT Client Services	921	921903	36.89	32.31
25731	IT Security and Administrative Services	921	921002	36.80	32.23
25732	IT Security and Administrative Services	921	921903	87.35	76.50
25733	Legal Services	921	921003	42.12	36.89
25734	Metering	586	586100	3.00	2.63
25735	Regulatory Affairs Management	921	921903	7,950.00	6,962.60
25736	Technical & Safety Training	921	921902	225.06	197.11
25737	Transmission	566	566900	150,697.76	131,980.91
25738	Building Operations & Maintenance Services	935	935402	549.68	481.41
25739	Building Operations & Maintenance Services	935	935403	453.57	397.24
25740	Building Operations & Maintenance Services	580	580100	394.94	345.89
25741	Building Operations & Maintenance Services	903	903930	197.47	172.94
25742	Building Operations & Maintenance Services	921	921002	197.47	172.94
25743	Building Operations & Maintenance Services	921	921003	12,262.69	10,739.65
25744	Building Operations & Maintenance Services	921	921004	5,509.33	4,825.06
25745	Building Operations & Maintenance Services	923	923900	1,486.08	1,301.51
25746	Building Operations & Maintenance Services	935	935402	6,624.56	5,801.78
25747	Building Operations & Maintenance Services	935	935403	16,159.88	14,152.80
25748	Building Operations & Maintenance Services	935	935403	756.00	662.10
25749	D-Electric Engineering Services	588	588100	1,333.40	1,167.79
25750	IT Client Services	921	921903	-3,794.67	-3,323.37
25751	IT Corporate Functions Services	923	923900	4,990.10	4,370.32
25752	IT Security and Administrative Services	935	935488	13,233.48	11,589.87
25753	Corporate Human Resources	921	921902	140.18	122.77
25754	Customer Service	903	903912	87.69	76.80
25755	Fuel Procurement	501	501990	50.00	43.79
25756	Generation Services	500	500900	466.06	408.17
25757	Generation Services	510	510100	1,313.15	1,150.06
25758	Legal Services	921	921903	183.53	160.74
25759	Legal Services	928	928007	401.17	351.34
25760	Metering	586	586100	86.58	75.83
25761	Transmission	560	560900	540.40	473.28
25762	IT Client Services	561	561190	706.97	619.16
25763	Project Engineering Services	500	500900	253.79	222.27
25764	Transmission	561	561900	701.35	614.24
25765	IT Security and Administrative Services	935	935488	-106.05	-92.88
25766	IT Client Services	921	921903	69.88	61.20
25767	Corporate Human Resources	921	921902	51.08	44.74
25768	Security Services	566	566900	21.79	19.08
25769	Legal Services	921	921903	173.61	152.05
25770	Regulatory Affairs Management	921	921903	344.50	301.71
25771	Accounting & Financial Reporting	921	921902	29.13	25.51
25772	Building Operations & Maintenance Services	921	921002	1,753.50	1,535.71
25773	Building Operations & Maintenance Services	921	921003	870.80	762.65
25774	Building Operations & Maintenance Services	921	921004	126.86	111.10
25775	CCS Retail Business Readiness	901	901001	12.50	10.95
25776	Cash Management & Investment Services	921	921002	26.97	23.62
25777	Corporate Human Resources	921	921902	26.43	23.15
25778	Credit Administration Services	921	921002	27.51	24.09
25779	Credit Administration Services	921	921902	58.49	51.23
25780	Economic Development and Major Account Services	901	901900	109.04	95.50
25781	External & Brand Communications	921	921003	84.75	74.22
25782	External & Brand Communications	921	921903	26.81	23.48
25783	Financial Planning & Budgeting	560	560900	35.60	31.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25784	Fuel Procurement	501	501990	454.34	397.91
25785	Generation Services	500	500900	61.49	53.85
25786	IT Client Services	566	566900	153.41	134.36
25787	IT Client Services	921	921903	6,797.01	5,952.81
25788	IT Corporate Functions Services	921	921903	26.97	23.62
25789	IT Enhancements	921	921903	26.43	23.15
25790	IT Security and Administrative Services	905	905001	440.44	385.74
25791	IT Security and Administrative Services	921	921903	4,135.59	3,621.94
25792	Project Engineering Services	500	500900	143.52	125.69
25793	Strategic Sourcing	921	921902	27.51	24.09
25794	System Laboratory Services	502	502100	464.55	406.85
25795	Transmission	566	566900	35.06	30.71
25796	Accounting & Financial Reporting	921	921902	16.72	14.64
25797	Accounting & Financial Reporting	580	580100	84.09	73.65
25798	Accounting & Financial Reporting	921	921902	5,043.33	4,416.94
25799	Billing Integrity Services	903	903006	600.77	526.15
25800	Billing Integrity Services	903	903906	351.46	307.81
25801	Building Operations & Maintenance Services	921	921002	1,072.03	938.88
25802	Building Operations & Maintenance Services	921	921003	579.71	507.71
25803	Building Operations & Maintenance Services	921	921004	3,140.60	2,750.53
25804	CCS Retail Business Readiness	901	901001	47.87	41.92
25805	Cash Management & Investment Services	921	921002	120.05	105.14
25806	Cash Remittance	586	586900	23.90	20.93
25807	Cash Remittance	901	901900	35.85	31.40
25808	Cash Remittance	903	903007	276.58	242.23
25809	Cash Remittance	903	903022	282.81	247.68
25810	Cash Remittance	903	903907	210.52	184.37
25811	Cash Remittance	903	903909	268.28	234.96
25812	Cash Remittance	903	903931	105.26	92.19
25813	Cash Remittance	905	905001	390.20	341.74
25814	Compliance Services	921	921903	537.83	471.03
25815	Corporate Default	921	921903	11,741.45	10,283.15
25816	Corporate Finance Services	921	921902	1,467.50	1,285.23
25817	Corporate Human Resources	502	502900	3.43	3.00
25818	Corporate Human Resources	506	506100	225.69	197.66
25819	Corporate Human Resources	510	510100	30.01	26.28
25820	Corporate Human Resources	580	580100	107.82	94.43
25821	Corporate Human Resources	920	920100	269.55	236.07
25822	Corporate Human Resources	921	921002	584.59	511.98
25823	Corporate Human Resources	921	921003	531.87	465.81
25824	Corporate Human Resources	921	921902	3,767.09	3,299.21
25825	Corporate Human Resources	921	921902	454.21	397.80
25826	Corporate Tax	921	921902	1,484.78	1,300.37
25827	Customer Service	580	580100	842.43	737.80
25828	Customer Service	588	588100	46.47	40.70
25829	Customer Service	903	903003	43.46	38.06
25830	Customer Service	903	903030	3,637.82	3,186.00
25831	Customer Service	903	903907	1,452.09	1,271.74
25832	Customer Service	903	903912	255.95	224.16
25833	Customer Service	903	903930	578.16	506.35
25834	Customer Service	903	903931	556.54	487.42
25835	Customer Service	903	903936	5,238.32	4,587.71
25836	Customer Service	905	905001	3,014.38	2,639.99
25837	Customer Service	905	905001	6,141.88	5,379.05
25838	Customer Service	905	905002	1,332.75	1,167.22
25839	Customer Service	907	907001	73.55	64.41
25840	Customer Service	907	907900	395.58	346.45
25841	Customer Service	921	921002	98.59	86.34
25842	D-Electric Engineering Services	588	588100	655.35	573.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25843	Distribution Operations - Asset Management	580	580100	101.15	88.59
25844	Distribution Operations - Asset Management	921	921002	41.76	36.57
25845	Distribution Operations - Asset Management	921	921003	2.97	2.60
25846	Document Services	903	903032	10,901.19	9,547.25
25847	Document Services	921	921003	7,378.27	6,461.88
25848	Economic Development and Major Account Services	901	901900	465.49	407.68
25849	Economic Development and Major Account Services	908	908909	2,869.53	2,513.13
25850	Energy Efficiency Services	901	901001	141.08	123.56
25851	Energy Efficiency Services	921	921903	146.55	128.35
25852	Energy Marketing Accounting Services	921	921902	206.70	181.03
25853	Energy Marketing Services	556	556900	1,882.50	1,648.69
25854	Energy Marketing Services	921	921902	6,287.38	5,506.48
25855	Environmental Affairs Management	921	921903	6,872.61	6,019.02
25856	Executive Management Services	500	500900	272.73	238.86
25857	Executive Management Services	560	560900	64.47	56.46
25858	Executive Management Services	580	580100	555.96	486.91
25859	Executive Management Services	921	921002	294.48	257.91
25860	Executive Management Services	921	921902	621.05	543.91
25861	Executive Management Services	921	921902	96.00	84.08
25862	Executive Management Services	921	921903	1,911.80	1,674.35
25863	External & Brand Communications	921	921003	20.45	17.91
25864	External & Brand Communications	921	921903	4,379.95	3,835.95
25865	External & Brand Communications	930	930101	548.00	479.94
25866	Financial Planning & Budgeting	500	500900	206.58	180.92
25867	Financial Planning & Budgeting	921	921003	27.73	24.29
25868	Financial Planning & Budgeting	921	921903	14.97	13.11
25869	Fuel Procurement	501	501990	3,900.83	3,416.34
25870	Fuel Procurement	921	921902	47.77	41.84
25871	Fuel Procurement	921	921903	55.73	48.81
25872	Generation Services	500	500900	8,920.54	7,812.60
25873	Generation Services	510	510100	415.07	363.52
25874	Generation Services	513	513900	-159.00	-139.25
25875	Generation Services	560	560900	106.97	93.68
25876	Generation Services	921	921902	107.99	94.58
25877	IT Client Services	921	921903	18,624.04	16,310.91
25878	IT Corporate Functions Services	921	921903	3,454.23	3,025.21
25879	IT Enhancements	921	921903	216.29	189.43
25880	IT Platform Services	921	921902	7.56	6.62
25881	IT Security and Administrative Services	566	566900	810.96	710.24
25882	IT Security and Administrative Services	921	921002	19.32	16.92
25883	IT Security and Administrative Services	921	921903	9,880.39	8,653.23
25884	IT Security and Administrative Services	935	935488	1,240.27	1,086.23
25885	Industrial Relations Management Services	921	921902	148.42	129.99
25886	Internal Auditing	921	921902	2,594.11	2,271.92
25887	Internal Communications	921	921903	14.33	12.55
25888	Legal Services	921	921902	143.48	125.66
25889	Legal Services	921	921903	15,726.93	13,773.63
25890	Mapping and Records Management Services	580	580100	704.08	616.63
25891	Mapping and Records Management Services	588	588100	681.57	596.92
25892	Material Logistics	921	921902	767.60	672.26
25893	Network Trouble and Dispatch Services	580	580100	1,016.11	889.91
25894	Network Trouble and Dispatch Services	588	588100	867.91	760.11
25895	Network Trouble and Dispatch Services	588	588900	98.74	86.48
25896	Network Trouble and Dispatch Services	593	593004	103.65	90.78
25897	Network Trouble and Dispatch Services	921	921003	400.14	350.44
25898	Payroll	921	921902	299.68	262.46
25899	Procurement & Major Contracts	921	921902	1,113.94	975.59
25900	Project Engineering Services	500	500900	10,926.33	9,569.27
25901	Project Engineering Services	921	921004	3,251.40	2,847.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25902	Project Engineering Services	921	921902	203.63	178.34
25903	Public Affairs Management	921	921903	210.90	184.71
25904	Regulatory Affairs Management	921	921903	2,474.55	2,167.21
25905	Right-of-Way Services	921	921902	566.10	495.79
25906	Sales & Marketing	908	908901	345.07	302.21
25907	Sales & Marketing	910	910900	750.00	656.85
25908	Sales & Marketing	921	921903	712.02	623.59
25909	Security Services	921	921003	570.69	499.81
25910	Security Services	921	921902	50.40	44.14
25911	Sourcing Support	921	921902	57.24	50.13
25912	Strategic Sourcing	921	921902	108.55	95.07
25913	System Laboratory Services	501	501090	57.73	50.56
25914	System Laboratory Services	502	502100	77.57	67.94
25915	System Laboratory Services	502	502900	269.07	235.65
25916	System Laboratory Services	588	588100	122.98	107.71
25917	Technical & Safety Training	580	580100	439.75	385.13
25918	Technical & Safety Training	588	588100	2,041.59	1,788.02
25919	Technical & Safety Training	921	921902	3,791.17	3,320.30
25920	Technical & Safety Training	921	921902	293.21	256.79
25921	Technical & Safety Training	921	921903	13.45	11.78
25922	Technical & Safety Training	925	925904	419.75	367.62
25923	Transmission	560	560900	672.04	588.57
25924	Transmission	561	561190	139.09	121.81
25925	Transmission	561	561590	683.92	598.98
25926	Transmission	563	563100	1,594.08	1,396.09
25927	Transmission	566	566100	6,949.30	6,086.19
25928	Transmission	566	566900	14,845.33	13,001.52
25929	Transmission	570	570100	718.12	628.93
25930	Transmission	571	571100	198.75	174.07
25931	Transmission	925	925004	594.70	520.84
25932	Transmission	566	566900	1,024.40	897.17
25933	Transmission	566	566900	1,748.27	1,531.13
25934	Corporate Human Resources	921	921902	16.13	14.13
25935	Accounting & Financial Reporting	921	921902	372.93	326.61
25936	Building Operations & Maintenance Services	921	921002	508.40	445.26
25937	Building Operations & Maintenance Services	921	921004	4,510.94	3,950.68
25938	Building Operations & Maintenance Services	935	935403	794.98	696.24
25939	Cash Remittance	903	903022	14.18	12.42
25940	Corporate Human Resources	921	921902	3.96	3.47
25941	Customer Service	907	907001	78.61	68.85
25942	Document Services	921	921003	103.89	90.99
25943	Executive Management Services	921	921002	214.09	187.50
25944	Financial Planning & Budgeting	921	921903	281.51	246.55
25945	Fuel Procurement	501	501990	64.41	56.41
25946	Generation Services	500	500900	2,167.29	1,898.11
25947	Generation Services	510	510100	1,478.60	1,294.96
25948	Generation Services	513	513900	187.73	164.41
25949	IT Client Services	921	921903	8,212.82	7,192.78
25950	IT Corporate Functions Services	921	921903	160.60	140.65
25951	Material Logistics	921	921902	603.24	528.32
25952	Project Engineering Services	500	500900	845.76	740.72
25953	System Laboratory Services	501	501090	939.59	822.89
25954	System Laboratory Services	502	502100	639.26	559.86
25955	System Laboratory Services	502	502900	1,363.03	1,193.74
25956	System Laboratory Services	588	588100	522.72	457.80
25957	Technical & Safety Training	580	580100	657.47	575.81
25958	Technical & Safety Training	588	588100	3,683.58	3,226.07
25959	Transmission	563	563900	4,079.57	3,572.88
25960	Transmission	566	566900	307.81	269.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
25961	08/01/11	Payables	70184 Payables 24750686: A 1496934		Materials/Fuels
25962	08/01/11	Payables	70184 Payables 24750686: A 1496934		Materials/Fuels
25963	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25964	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25965	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25966	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25967	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25968	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25969	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25970	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25971	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25972	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25973	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25974	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25975	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25976	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25977	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25978	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25979	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25980	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25981	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25982	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25983	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25984	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25985	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25986	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25987	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25988	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25989	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25990	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25991	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25992	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25993	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25994	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25995	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25996	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25997	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25998	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
25999	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26000	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26001	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26002	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26003	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26004	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26005	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26006	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26007	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26008	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26009	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26010	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26011	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26012	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26013	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26014	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26015	08/01/11	Payables	70184 Payables 24750686: A 1496934		Outside Services
26016	08/01/11	Payables	70204 Payables 24757618: A 1497812		Equipment/Facilities
26017	08/01/11	Payables	70204 Payables 24757618: A 1497812		Equipment/Facilities
26018	08/01/11	Payables	70204 Payables 24757618: A 1497812		Indirect Miscellaneous Expenses
26019	08/01/11	Payables	70204 Payables 24757618: A 1497812		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
25961	Transmission	570	570100	658.94	577.10
25962	Transmission	573	573100	406.46	355.98
25963	Accounting & Financial Reporting	921	921902	127.62	111.77
25964	Building Operations & Maintenance Services	588	588100	71.60	62.71
25965	Building Operations & Maintenance Services	921	921004	12,277.44	10,752.57
25966	Building Operations & Maintenance Services	921	921903	131.57	115.23
25967	Building Operations & Maintenance Services	923	923900	1,182.19	1,035.36
25968	Cash Remittance	903	903022	9,802.60	8,585.10
25969	Corporate Human Resources	921	921002	6.56	5.75
25970	Corporate Human Resources	921	921902	3.28	2.87
25971	Corporate Human Resources	921	921902	3.58	3.14
25972	Corporate Human Resources	923	923100	42.38	37.12
25973	Corporate Human Resources	923	923900	1,420.22	1,243.83
25974	Customer Service	903	903030	411.50	360.39
25975	Customer Service	903	903936	9.57	8.38
25976	Customer Service	905	905002	1,451.61	1,271.32
25977	Document Services	923	923100	102,421.74	89,700.83
25978	Energy Marketing Services	556	556900	4.71	4.13
25979	Energy Marketing Services	921	921902	22.18	19.43
25980	Environmental Affairs Management	573	573100	3,440.94	3,013.57
25981	Environmental Affairs Management	923	923100	10.95	9.59
25982	Executive Management Services	500	500900	1.96	1.72
25983	Executive Management Services	560	560900	0.08	0.07
25984	Executive Management Services	580	580100	1.58	1.38
25985	Executive Management Services	921	921902	1.66	1.45
25986	Executive Management Services	921	921903	10.22	8.95
25987	External & Brand Communications	921	921903	227.47	199.22
25988	External & Brand Communications	930	930191	1,715.00	1,501.99
25989	Financial Planning & Budgeting	923	923900	2.38	2.08
25990	Generation Services	500	500900	20.64	18.08
25991	Generation Services	502	502900	-1,824.53	-1,597.92
25992	Generation Services	510	510100	675.00	591.16
25993	Generation Services	560	560900	1.32	1.16
25994	Generation Services	921	921902	2.24	1.96
25995	IT Client Services	921	921903	417.94	366.03
25996	IT Client Services	935	935391	6,450.00	5,648.90
25997	IT Security and Administrative Services	921	921903	9.36	8.20
25998	Internal Auditing	923	923900	8.08	7.08
25999	Internal Communications	923	923900	2.28	2.00
26000	Legal Services	921	921903	41.76	36.57
26001	Legal Services	923	923900	52.61	46.08
26002	Network Trouble and Dispatch Services	593	593001	102.03	89.36
26003	Payroll	921	921902	29.89	26.18
26004	Procurement & Major Contracts	923	923900	1,104.50	967.32
26005	Project Engineering Services	500	500900	3.58	3.14
26006	Sales & Marketing	921	921903	0.14	0.12
26007	Sales & Marketing	930	930903	4,607.30	4,035.07
26008	Security Services	921	921002	30.66	26.85
26009	Security Services	921	921003	379.58	332.44
26010	Security Services	923	923100	6.78	5.94
26011	System Laboratory Services	502	502100	1,768.00	1,548.41
26012	System Laboratory Services	502	502900	227.30	199.07
26013	System Laboratory Services	588	588100	2,365.67	2,071.85
26014	Technical & Safety Training	588	588100	1,039.00	909.95
26015	Technical & Safety Training	923	923900	1,025.00	897.69
26016	Customer Service	903	903930	1,623.29	1,421.68
26017	IT Client Services	921	921903	769.34	673.79
26018	Building Operations & Maintenance Services	921	921002	576.92	505.27
26019	Cash Remittance	903	903022	19.43	17.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26020	Compliance Services	921	921903	38.27	33.52
26021	Corporate Default	921	921002	73.26	64.16
26022	Corporate Default	921	921902	20.48	17.94
26023	Corporate Human Resources	921	921002	425.16	372.35
26024	Credit Administration Services	921	921902	919.08	804.93
26025	Customer Service	580	580100	31.44	27.54
26026	Energy Marketing Services	556	556900	280.47	245.64
26027	IT Security and Administrative Services	921	921002	36.80	32.23
26028	Metering	902	902002	91.58	80.21
26029	Project Engineering Services	500	500900	500.23	438.10
26030	Sales & Marketing	910	910900	3,236.78	2,834.77
26031	Strategic Sourcing	921	921902	111.89	97.99
26032	Transmission	566	566900	1,100.99	964.25
26033	Generation Services	500	500900	33,176.53	29,055.96
26034	IT Client Services	921	921903	776.57	680.12
26035	Building Operations & Maintenance Services	921	921003	514.98	451.02
26036	Building Operations & Maintenance Services	921	921004	2,605.47	2,281.87
26037	Building Operations & Maintenance Services	935	935403	221.78	194.23
26038	Customer Service	903	903930	2,646.84	2,318.10
26039	Distribution Operations - Asset Management	580	580100	1,406.13	1,231.49
26040	Environmental Affairs Management	921	921003	10,192.00	8,926.14
26041	External & Brand Communications	923	923100	3,885.00	3,402.48
26042	Financial Planning & Budgeting	921	921902	36.72	32.16
26043	Fuel Procurement	501	501090	4,917.56	4,306.79
26044	Fuel Procurement	501	501990	2,761.88	2,418.85
26045	Generation Services	510	510100	975.81	854.61
26046	IT Client Services	921	921903	1,082.39	947.96
26047	IT Enhancements	921	921903	76.44	66.95
26048	Right-of-Way Services	923	923900	900.49	788.65
26049	Technical & Safety Training	588	588100	2,224.26	1,948.00
26050	Transmission	561	561590	13.92	12.19
26051	Corporate Human Resources	921	921902	11.16	9.77
26052	Customer Service	580	580100	19.49	17.07
26053	Customer Service	901	901001	389.07	340.75
26054	Customer Service	901	901900	179.20	156.94
26055	Customer Service	903	903030	117.94	103.29
26056	Customer Service	903	903036	1,364.47	1,195.00
26057	Customer Service	905	905001	35.10	30.74
26058	Economic Development and Major Account Services	908	908909	781.94	684.82
26059	Generation Services	510	510100	109.40	95.81
26060	IT Client Services	921	921903	269.04	235.62
26061	IT Corporate Functions Services	921	921903	11.82	10.35
26062	Legal Services	921	921003	117.54	102.94
26063	Legal Services	921	921903	45.07	39.47
26064	Project Engineering Services	500	500900	131.36	115.04
26065	Project Engineering Services	921	921004	25.89	22.67
26066	Technical & Safety Training	921	921002	257.52	225.54
26067	Technical & Safety Training	921	921902	39.96	35.00
26068	Transmission	561	561590	443.05	388.02
26069	Transmission	566	566900	41.57	36.41
26070	Accounting & Financial Reporting	921	921902	1.75	1.53
26071	Cash Management & Investment Services	921	921002	1.62	1.42
26072	Corporate Human Resources	921	921902	3.80	3.33
26073	Credit Administration Services	921	921002	1.65	1.45
26074	Credit Administration Services	921	921902	3.51	3.07
26075	Document Services	921	921003	-15.73	-13.78
26076	External & Brand Communications	921	921903	1.61	1.41
26077	Financial Planning & Budgeting	560	560900	2.14	1.87
26078	Generation Services	500	500900	17.63	15.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
26079	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26080	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26081	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26082	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26083	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26084	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26085	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26086	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26087	08/01/11	Payables	70236 Payables 24761405: A 1498052		Equipment/Facilities
26088	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26089	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26090	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26091	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26092	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26093	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26094	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26095	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26096	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26097	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26098	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26099	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26100	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26101	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26102	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26103	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26104	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26105	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26106	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26107	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26108	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26109	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26110	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26111	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26112	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26113	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26114	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26115	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26116	08/01/11	Payables	70236 Payables 24761405: A 1498052		Indirect Miscellaneous Expenses
26117	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26118	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26119	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26120	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26121	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26122	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26123	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26124	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26125	08/01/11	Payables	70236 Payables 24761405: A 1498052		Materials/Fuels
26126	08/01/11	Payables	70236 Payables 24761405: A 1498052		Outside Services
26127	08/01/11	Payables	70236 Payables 24761405: A 1498052		Outside Services
26128	08/01/11	PowerPlant	PowerPlant 24794477: A 1192		Indirect Miscellaneous Expenses
26129	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26130	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26131	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26132	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26133	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26134	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26135	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26136	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads
26137	08/01/11	Projects SERV	Burden SERV=88 04356-110824 16:50 Projects SERV 24704368: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26079	Generation Services	560	560900	13.07	11.45
26080	IT Client Services	921	921903	4.23	3.70
26081	IT Corporate Functions Services	921	921903	2.66	2.33
26082	IT Enhancements	921	921903	1.59	1.39
26083	IT Security and Administrative Services	921	921002	40.95	35.86
26084	IT Security and Administrative Services	921	921903	274.21	240.15
26085	Project Engineering Services	500	500900	30.88	27.04
26086	Strategic Sourcing	921	921902	1.65	1.45
26087	Accounting & Financial Reporting	921	921902	1.00	0.88
26088	Building Operations & Maintenance Services	921	921002	3.80	3.33
26089	Building Operations & Maintenance Services	921	921004	24.24	21.23
26090	Corporate Human Resources	921	921902	2.72	2.38
26091	Customer Service	905	905002	9.99	8.75
26092	Document Services	921	921003	140.03	122.64
26093	Energy Marketing Services	921	921902	0.57	0.50
26094	Environmental Affairs Management	921	921903	32.77	28.70
26095	Executive Management Services	500	500900	0.31	0.27
26096	Executive Management Services	560	560900	0.01	0.01
26097	Executive Management Services	580	580100	3.93	3.44
26098	Executive Management Services	921	921902	0.26	0.23
26099	Executive Management Services	921	921903	8.13	7.12
26100	External & Brand Communications	921	921903	1.67	1.46
26101	Financial Planning & Budgeting	921	921003	0.49	0.43
26102	Financial Planning & Budgeting	921	921902	0.75	0.66
26103	Generation Services	500	500900	21.51	18.84
26104	Generation Services	560	560900	1.45	1.27
26105	IT Client Services	921	921903	13.47	11.80
26106	IT Corporate Functions Services	921	921903	-2.08	-1.82
26107	IT Security and Administrative Services	921	921903	2.55	2.23
26108	Legal Services	921	921903	63.59	55.69
26109	Network Trouble and Dispatch Services	588	588100	1.05	0.92
26110	Project Engineering Services	500	500900	459.99	402.86
26111	Project Engineering Services	921	921004	2.37	2.08
26112	Regulatory Affairs Management	921	921903	5.38	4.71
26113	System Laboratory Services	588	588100	2.54	2.22
26114	Technical & Safety Training	588	588100	36.25	31.75
26115	Technical & Safety Training	921	921902	16.50	14.45
26116	Transmission	566	566100	10.02	8.78
26117	Building Operations & Maintenance Services	921	921002	-9.00	-7.88
26118	Document Services	921	921003	6.23	5.46
26119	Generation Services	510	510100	88.72	77.70
26120	IT Client Services	514	514100	0.63	0.55
26121	IT Client Services	921	921903	494.52	433.10
26122	IT Corporate Functions Services	921	921903	7.41	6.49
26123	System Laboratory Services	588	588100	14.22	12.45
26124	Technical & Safety Training	588	588100	19.38	16.97
26125	Transmission	573	573100	5.17	4.53
26126	Building Operations & Maintenance Services	921	921004	6.44	5.64
26127	Corporate Human Resources	921	921902	3.06	2.68
26128	Corporate Default	921	921004	20,929.50	18,330.03
26129	Compliance Services	408	408105	-0.10	-0.09
26130	Compliance Services	408	408106	-9.64	-8.44
26131	Compliance Services	408	408107	-0.20	-0.18
26132	Compliance Services	920	920900	-36.84	-32.26
26133	Compliance Services	925	925002	-0.05	-0.04
26134	Compliance Services	926	926002	-0.62	-0.54
26135	Compliance Services	926	926003	-16.39	-14.35
26136	Compliance Services	926	926004	-0.83	-0.73
26137	Compliance Services	926	926005	-0.36	-0.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26138	Compliance Services	926	926019	-0.62	-0.54
26139	Compliance Services	926	926101	-32.63	-28.58
26140	Compliance Services	926	926102	-6.14	-5.38
26141	Compliance Services	926	926105	-0.80	-0.70
26142	Compliance Services	926	926106	-2.65	-2.32
26143	Compliance Services	926	926116	-0.72	-0.63
26144	Environmental Affairs Management	408	408105	12.88	11.28
26145	Environmental Affairs Management	408	408106	1,222.46	1,070.63
26146	Environmental Affairs Management	408	408107	25.61	22.43
26147	Environmental Affairs Management	920	920900	4,670.40	4,090.33
26148	Environmental Affairs Management	925	925002	6.75	5.91
26149	Environmental Affairs Management	926	926002	78.36	68.63
26150	Environmental Affairs Management	926	926003	2,077.97	1,819.88
26151	Environmental Affairs Management	926	926004	105.04	91.99
26152	Environmental Affairs Management	926	926005	46.00	40.29
26153	Environmental Affairs Management	926	926019	78.82	69.03
26154	Environmental Affairs Management	926	926101	4,136.00	3,622.30
26155	Environmental Affairs Management	926	926102	778.53	681.84
26156	Environmental Affairs Management	926	926105	101.67	89.04
26157	Environmental Affairs Management	926	926106	336.13	294.38
26158	Environmental Affairs Management	926	926116	91.70	80.31
26159	Generation Services	408	408105	1.35	1.18
26160	Generation Services	408	408105	0.67	0.59
26161	Generation Services	408	408106	126.73	110.99
26162	Generation Services	408	408106	61.66	54.00
26163	Generation Services	408	408107	2.63	2.30
26164	Generation Services	408	408107	1.26	1.10
26165	Generation Services	500	500900	464.81	407.08
26166	Generation Services	560	560900	235.44	206.20
26167	Generation Services	920	920900	19.20	16.82
26168	Generation Services	925	925002	0.31	0.27
26169	Generation Services	925	925002	0.68	0.60
26170	Generation Services	926	926002	8.11	7.10
26171	Generation Services	926	926002	3.95	3.46
26172	Generation Services	926	926003	215.39	188.64
26173	Generation Services	926	926003	104.78	91.77
26174	Generation Services	926	926004	10.92	9.56
26175	Generation Services	926	926004	5.32	4.66
26176	Generation Services	926	926005	4.80	4.20
26177	Generation Services	926	926005	2.35	2.06
26178	Generation Services	926	926019	8.12	7.11
26179	Generation Services	926	926019	3.95	3.46
26180	Generation Services	926	926101	428.66	375.42
26181	Generation Services	926	926101	208.53	182.63
26182	Generation Services	926	926102	80.67	70.65
26183	Generation Services	926	926102	39.23	34.36
26184	Generation Services	926	926105	5.15	4.51
26185	Generation Services	926	926105	10.56	9.25
26186	Generation Services	926	926106	34.84	30.51
26187	Generation Services	926	926106	16.94	14.84
26188	Generation Services	926	926116	9.52	8.34
26189	Generation Services	926	926116	4.62	4.05
26190	IT Security and Administrative Services	408	408105	0.17	0.15
26191	IT Security and Administrative Services	408	408106	16.25	14.23
26192	IT Security and Administrative Services	408	408107	0.34	0.30
26193	IT Security and Administrative Services	920	920900	7.77	6.80
26194	IT Security and Administrative Services	925	925002	0.09	0.08
26195	IT Security and Administrative Services	926	926002	1.04	0.91
26196	IT Security and Administrative Services	926	926003	27.62	24.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26197	IT Security and Administrative Services	926	926004	1.39	1.22
26198	IT Security and Administrative Services	926	926005	0.62	0.54
26199	IT Security and Administrative Services	926	926019	1.05	0.92
26200	IT Security and Administrative Services	926	926101	54.97	48.14
26201	IT Security and Administrative Services	926	926102	10.34	9.06
26202	IT Security and Administrative Services	926	926105	1.35	1.18
26203	IT Security and Administrative Services	926	926106	4.46	3.91
26204	IT Security and Administrative Services	926	926116	1.22	1.07
26205	IT Security and Administrative Services	935	935391	54.31	47.56
26206	Metering	408	408105	0.06	0.05
26207	Metering	408	408106	5.27	4.62
26208	Metering	408	408107	0.11	0.10
26209	Metering	586	586100	20.12	17.62
26210	Metering	925	925002	0.03	0.03
26211	Metering	926	926002	0.34	0.30
26212	Metering	926	926003	8.95	7.84
26213	Metering	926	926004	0.45	0.39
26214	Metering	926	926005	0.20	0.18
26215	Metering	926	926019	0.34	0.30
26216	Metering	926	926101	17.82	15.61
26217	Metering	926	926102	3.35	2.93
26218	Metering	926	926105	0.44	0.39
26219	Metering	926	926106	1.45	1.27
26220	Metering	926	926116	0.40	0.35
26221	Technical & Safety Training	408	408105	1.55	1.36
26222	Technical & Safety Training	408	408105	1.42	1.24
26223	Technical & Safety Training	408	408106	146.69	128.47
26224	Technical & Safety Training	408	408106	134.68	117.95
26225	Technical & Safety Training	408	408107	3.07	2.69
26226	Technical & Safety Training	408	408107	2.82	2.47
26227	Technical & Safety Training	920	920900	560.41	490.81
26228	Technical & Safety Training	920	920900	514.53	450.62
26229	Technical & Safety Training	925	925002	0.81	0.71
26230	Technical & Safety Training	925	925002	0.74	0.65
26231	Technical & Safety Training	926	926002	9.40	8.23
26232	Technical & Safety Training	926	926002	8.63	7.56
26233	Technical & Safety Training	926	926003	228.93	200.50
26234	Technical & Safety Training	926	926003	249.35	218.38
26235	Technical & Safety Training	926	926004	12.60	11.04
26236	Technical & Safety Training	926	926004	11.57	10.13
26237	Technical & Safety Training	926	926005	5.52	4.83
26238	Technical & Safety Training	926	926005	5.07	4.44
26239	Technical & Safety Training	926	926019	9.46	8.29
26240	Technical & Safety Training	926	926019	8.68	7.60
26241	Technical & Safety Training	926	926101	496.30	434.66
26242	Technical & Safety Training	926	926101	455.65	399.06
26243	Technical & Safety Training	926	926102	93.42	81.82
26244	Technical & Safety Training	926	926102	85.77	75.12
26245	Technical & Safety Training	926	926105	12.20	10.68
26246	Technical & Safety Training	926	926105	11.20	9.81
26247	Technical & Safety Training	926	926106	40.34	35.33
26248	Technical & Safety Training	926	926106	37.03	32.43
26249	Technical & Safety Training	926	926116	10.10	8.85
26250	Technical & Safety Training	926	926116	11.01	9.64
26251	Transmission	408	408105	8.27	7.24
26252	Transmission	408	408106	784.58	687.13
26253	Transmission	408	408107	16.44	14.40
26254	Transmission	560	560900	1,509.94	1,322.40
26255	Transmission	561	561590	856.70	750.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26256	Transmission	925	925002	2.68	2.35
26257	Transmission	926	926002	31.07	27.21
26258	Transmission	926	926003	824.04	721.69
26259	Transmission	926	926004	41.66	36.49
26260	Transmission	926	926005	18.24	15.97
26261	Transmission	926	926019	31.26	27.38
26262	Transmission	926	926101	1,640.18	1,436.47
26263	Transmission	926	926102	308.74	270.39
26264	Transmission	926	926105	40.32	35.31
26265	Transmission	926	926106	133.30	116.74
26266	Transmission	926	926116	36.36	31.84
26267	Transmission	408	408105	3.37	2.95
26268	Transmission	408	408106	319.67	279.97
26269	Transmission	408	408107	6.70	5.87
26270	Transmission	560	560900	1,221.30	1,069.61
26271	Transmission	925	925002	1.76	1.54
26272	Transmission	926	926002	20.49	17.95
26273	Transmission	926	926003	543.38	475.89
26274	Transmission	926	926004	27.47	24.06
26275	Transmission	926	926005	12.03	10.54
26276	Transmission	926	926019	20.61	18.05
26277	Transmission	926	926101	1,081.56	947.23
26278	Transmission	926	926102	203.58	178.30
26279	Transmission	926	926105	26.59	23.29
26280	Transmission	926	926106	87.90	76.98
26281	Transmission	926	926116	23.98	21.00
26282	Transmission	408	408105	2.96	2.59
26283	Transmission	408	408106	281.14	246.22
26284	Transmission	408	408107	5.89	5.16
26285	Transmission	560	560900	1,074.08	940.68
26286	Transmission	925	925002	1.55	1.36
26287	Transmission	926	926002	18.02	15.78
26288	Transmission	926	926003	477.88	418.53
26289	Transmission	926	926004	24.16	21.16
26290	Transmission	926	926005	10.58	9.27
26291	Transmission	926	926019	18.13	15.88
26292	Transmission	926	926101	951.18	833.04
26293	Transmission	926	926102	179.04	156.80
26294	Transmission	926	926105	23.38	20.48
26295	Transmission	926	926106	77.30	67.70
26296	Transmission	926	926116	21.09	18.47
26297	Accounting & Financial Reporting	408	408105	3.50	3.07
26298	Accounting & Financial Reporting	408	408106	331.16	290.03
26299	Accounting & Financial Reporting	408	408107	6.94	6.08
26300	Accounting & Financial Reporting	920	920900	1,265.21	1,108.07
26301	Accounting & Financial Reporting	925	925002	1.82	1.59
26302	Accounting & Financial Reporting	926	926002	21.23	18.59
26303	Accounting & Financial Reporting	926	926003	562.93	493.01
26304	Accounting & Financial Reporting	926	926004	28.45	24.92
26305	Accounting & Financial Reporting	926	926005	12.46	10.91
26306	Accounting & Financial Reporting	926	926019	21.35	18.70
26307	Accounting & Financial Reporting	926	926101	1,120.43	981.27
26308	Accounting & Financial Reporting	926	926102	210.90	184.71
26309	Accounting & Financial Reporting	926	926105	27.54	24.12
26310	Accounting & Financial Reporting	926	926106	91.06	79.75
26311	Accounting & Financial Reporting	926	926116	24.84	21.75
26312	Billing Integrity Services	408	408105	0.14	0.12
26313	Billing Integrity Services	408	408106	13.20	11.56
26314	Billing Integrity Services	408	408107	0.28	0.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26315	Billing Integrity Services	903	903001	45.51	39.86
26316	Billing Integrity Services	925	925002	0.06	0.05
26317	Billing Integrity Services	926	926002	0.70	0.61
26318	Billing Integrity Services	926	926003	18.46	16.17
26319	Billing Integrity Services	926	926004	0.93	0.81
26320	Billing Integrity Services	926	926005	0.41	0.36
26321	Billing Integrity Services	926	926019	0.70	0.61
26322	Billing Integrity Services	926	926101	36.76	32.19
26323	Billing Integrity Services	926	926102	6.91	6.05
26324	Billing Integrity Services	926	926105	0.91	0.80
26325	Billing Integrity Services	926	926106	2.99	2.62
26326	Billing Integrity Services	926	926116	0.82	0.72
26327	Cash Remittance	408	408105	0.09	0.08
26328	Cash Remittance	408	408106	8.24	7.22
26329	Cash Remittance	408	408107	0.17	0.15
26330	Cash Remittance	903	903035	31.48	27.57
26331	Cash Remittance	925	925002	0.05	0.04
26332	Cash Remittance	926	926002	0.53	0.46
26333	Cash Remittance	926	926003	14.00	12.26
26334	Cash Remittance	926	926004	0.71	0.62
26335	Cash Remittance	926	926005	0.31	0.27
26336	Cash Remittance	926	926019	0.53	0.46
26337	Cash Remittance	926	926101	27.88	24.42
26338	Cash Remittance	926	926102	5.25	4.60
26339	Cash Remittance	926	926105	0.69	0.60
26340	Cash Remittance	926	926106	2.27	1.99
26341	Cash Remittance	926	926116	0.62	0.54
26342	Corporate Human Resources	408	408105	1.87	1.64
26343	Corporate Human Resources	408	408105	0.44	0.39
26344	Corporate Human Resources	408	408106	177.80	155.72
26345	Corporate Human Resources	408	408106	41.49	36.34
26346	Corporate Human Resources	408	408107	3.73	3.27
26347	Corporate Human Resources	408	408107	0.87	0.76
26348	Corporate Human Resources	500	500900	158.52	138.83
26349	Corporate Human Resources	920	920900	679.26	594.90
26350	Corporate Human Resources	925	925002	0.98	0.86
26351	Corporate Human Resources	925	925002	0.23	0.20
26352	Corporate Human Resources	926	926002	11.39	9.98
26353	Corporate Human Resources	926	926002	2.66	2.33
26354	Corporate Human Resources	926	926003	302.24	264.70
26355	Corporate Human Resources	926	926003	70.53	61.77
26356	Corporate Human Resources	926	926004	3.57	3.13
26357	Corporate Human Resources	926	926004	15.28	13.38
26358	Corporate Human Resources	926	926005	6.69	5.86
26359	Corporate Human Resources	926	926005	1.56	1.37
26360	Corporate Human Resources	926	926019	11.47	10.05
26361	Corporate Human Resources	926	926019	2.68	2.35
26362	Corporate Human Resources	926	926101	601.57	526.85
26363	Corporate Human Resources	926	926101	140.38	122.94
26364	Corporate Human Resources	926	926102	113.24	99.18
26365	Corporate Human Resources	926	926102	26.42	23.14
26366	Corporate Human Resources	926	926105	14.78	12.94
26367	Corporate Human Resources	926	926105	3.45	3.02
26368	Corporate Human Resources	926	926106	48.89	42.82
26369	Corporate Human Resources	926	926106	11.41	9.99
26370	Corporate Human Resources	926	926116	13.34	11.68
26371	Corporate Human Resources	926	926116	3.11	2.72
26372	Corporate Tax	408	408105	5.01	4.39
26373	Corporate Tax	408	408106	474.89	415.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26374	Corporate Tax	408	408107	9.95	8.71
26375	Corporate Tax	920	920100	1,814.34	1,589.00
26376	Corporate Tax	925	925002	2.62	2.29
26377	Corporate Tax	926	926002	30.44	26.66
26378	Corporate Tax	926	926003	807.24	706.98
26379	Corporate Tax	926	926004	40.81	35.74
26380	Corporate Tax	926	926005	17.87	15.65
26381	Corporate Tax	926	926019	30.62	26.82
26382	Corporate Tax	926	926101	1,606.73	1,407.17
26383	Corporate Tax	926	926102	302.44	264.88
26384	Corporate Tax	926	926105	39.49	34.59
26385	Corporate Tax	926	926106	130.58	114.36
26386	Corporate Tax	926	926116	35.62	31.20
26387	Customer Service	408	408105	19.72	17.27
26388	Customer Service	408	408106	1,868.46	1,636.39
26389	Customer Service	408	408107	39.13	34.27
26390	Customer Service	903	903912	1.94	1.70
26391	Customer Service	903	903930	6,496.74	5,689.84
26392	Customer Service	925	925002	8.64	7.57
26393	Customer Service	926	926002	100.28	87.83
26394	Customer Service	926	926003	2,659.24	2,328.96
26395	Customer Service	926	926004	134.42	117.72
26396	Customer Service	926	926005	58.88	51.57
26397	Customer Service	926	926019	100.87	88.34
26398	Customer Service	926	926101	5,292.98	4,635.59
26399	Customer Service	926	926102	996.31	872.57
26400	Customer Service	926	926105	130.11	113.95
26401	Customer Service	926	926106	430.17	376.74
26402	Customer Service	926	926116	117.35	102.77
26403	Economic Development and Major Account Services	408	408105	0.39	0.34
26404	Economic Development and Major Account Services	408	408106	37.24	32.61
26405	Economic Development and Major Account Services	408	408107	0.78	0.68
26406	Economic Development and Major Account Services	901	901001	142.28	124.61
26407	Economic Development and Major Account Services	925	925002	0.21	0.18
26408	Economic Development and Major Account Services	926	926002	2.39	2.09
26409	Economic Development and Major Account Services	926	926003	63.30	55.44
26410	Economic Development and Major Account Services	926	926004	3.20	2.80
26411	Economic Development and Major Account Services	926	926005	1.40	1.23
26412	Economic Development and Major Account Services	926	926019	2.40	2.10
26413	Economic Development and Major Account Services	926	926101	126.00	110.35
26414	Economic Development and Major Account Services	926	926102	23.72	20.77
26415	Economic Development and Major Account Services	926	926105	3.10	2.71
26416	Economic Development and Major Account Services	926	926106	10.24	8.97
26417	Economic Development and Major Account Services	926	926116	2.79	2.44
26418	Energy Marketing Accounting Services	408	408105	1.84	1.61
26419	Energy Marketing Accounting Services	408	408106	174.78	153.07
26420	Energy Marketing Accounting Services	408	408107	3.66	3.21
26421	Energy Marketing Accounting Services	920	920900	667.73	584.80
26422	Energy Marketing Accounting Services	925	925002	0.96	0.84
26423	Energy Marketing Accounting Services	926	926002	11.20	9.81
26424	Energy Marketing Accounting Services	926	926003	297.09	260.19
26425	Energy Marketing Accounting Services	926	926004	15.02	13.15
26426	Energy Marketing Accounting Services	926	926005	6.58	5.76
26427	Energy Marketing Accounting Services	926	926019	11.27	9.87
26428	Energy Marketing Accounting Services	926	926101	591.33	517.89
26429	Energy Marketing Accounting Services	926	926102	111.31	97.49
26430	Energy Marketing Accounting Services	926	926105	14.54	12.73
26431	Energy Marketing Accounting Services	926	926106	48.06	42.09
26432	Energy Marketing Accounting Services	926	926116	13.11	11.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26433	Energy Marketing Services	408	408105	2.74	2.40
26434	Energy Marketing Services	408	408105	17.65	15.46
26435	Energy Marketing Services	408	408106	259.95	227.66
26436	Energy Marketing Services	408	408106	1,675.01	1,466.97
26437	Energy Marketing Services	408	408107	35.10	30.74
26438	Energy Marketing Services	408	408107	5.45	4.77
26439	Energy Marketing Services	556	556900	6,399.36	5,604.55
26440	Energy Marketing Services	920	920900	993.15	869.80
26441	Energy Marketing Services	925	925002	1.43	1.25
26442	Energy Marketing Services	925	925002	9.24	8.09
26443	Energy Marketing Services	926	926002	16.67	14.60
26444	Energy Marketing Services	926	926002	107.37	94.03
26445	Energy Marketing Services	926	926003	441.87	386.99
26446	Energy Marketing Services	926	926003	2,847.22	2,493.59
26447	Energy Marketing Services	926	926004	22.34	19.57
26448	Energy Marketing Services	926	926004	143.92	126.04
26449	Energy Marketing Services	926	926005	9.79	8.57
26450	Energy Marketing Services	926	926005	63.03	55.20
26451	Energy Marketing Services	926	926019	16.76	14.68
26452	Energy Marketing Services	926	926019	108.00	94.59
26453	Energy Marketing Services	926	926101	5,667.13	4,963.27
26454	Energy Marketing Services	926	926101	879.51	770.27
26455	Energy Marketing Services	926	926102	165.55	144.99
26456	Energy Marketing Services	926	926102	1,066.73	934.24
26457	Energy Marketing Services	926	926105	21.62	18.93
26458	Energy Marketing Services	926	926105	139.31	122.01
26459	Energy Marketing Services	926	926106	71.47	62.59
26460	Energy Marketing Services	926	926106	460.56	403.36
26461	Energy Marketing Services	926	926116	19.50	17.08
26462	Energy Marketing Services	926	926116	125.65	110.04
26463	Executive Management Services	408	408105	4.40	3.85
26464	Executive Management Services	408	408105	1.57	1.38
26465	Executive Management Services	408	408105	1.66	1.45
26466	Executive Management Services	408	408105	2.36	2.07
26467	Executive Management Services	408	408106	224.63	196.73
26468	Executive Management Services	408	408106	157.75	138.16
26469	Executive Management Services	408	408106	148.84	130.35
26470	Executive Management Services	408	408106	417.87	365.97
26471	Executive Management Services	408	408107	8.76	7.67
26472	Executive Management Services	408	408107	3.12	2.73
26473	Executive Management Services	408	408107	3.30	2.89
26474	Executive Management Services	408	408107	4.70	4.12
26475	Executive Management Services	500	500100	145.89	127.77
26476	Executive Management Services	500	500900	393.58	344.70
26477	Executive Management Services	501	501090	29.18	25.56
26478	Executive Management Services	560	560100	102.12	89.44
26479	Executive Management Services	560	560900	500.55	438.38
26480	Executive Management Services	580	580900	858.21	751.62
26481	Executive Management Services	920	920100	1,249.02	1,093.89
26482	Executive Management Services	920	920900	347.47	304.31
26483	Executive Management Services	925	925002	1.24	1.09
26484	Executive Management Services	925	925002	0.87	0.76
26485	Executive Management Services	925	925002	0.81	0.71
26486	Executive Management Services	925	925002	2.30	2.01
26487	Executive Management Services	926	926002	26.77	23.45
26488	Executive Management Services	926	926002	9.54	8.36
26489	Executive Management Services	926	926002	10.11	8.85
26490	Executive Management Services	926	926002	14.40	12.61
26491	Executive Management Services	926	926003	710.31	622.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26492	Executive Management Services	926	926003	253.00	221.58
26493	Executive Management Services	926	926003	268.14	234.84
26494	Executive Management Services	926	926003	381.83	334.41
26495	Executive Management Services	926	926004	35.90	31.44
26496	Executive Management Services	926	926004	12.80	11.21
26497	Executive Management Services	926	926004	13.56	11.88
26498	Executive Management Services	926	926004	19.30	16.90
26499	Executive Management Services	926	926005	8.45	7.40
26500	Executive Management Services	926	926005	5.94	5.20
26501	Executive Management Services	926	926005	5.60	4.90
26502	Executive Management Services	926	926005	15.73	13.78
26503	Executive Management Services	926	926019	26.94	23.59
26504	Executive Management Services	926	926019	9.59	8.40
26505	Executive Management Services	926	926019	10.17	8.91
26506	Executive Management Services	926	926019	14.48	12.68
26507	Executive Management Services	926	926101	1,413.83	1,238.23
26508	Executive Management Services	926	926101	503.59	441.04
26509	Executive Management Services	926	926101	533.71	467.42
26510	Executive Management Services	926	926101	760.01	665.62
26511	Executive Management Services	926	926102	266.15	233.09
26512	Executive Management Services	926	926102	94.79	83.02
26513	Executive Management Services	926	926102	100.46	87.98
26514	Executive Management Services	926	926102	143.05	125.28
26515	Executive Management Services	926	926105	18.68	16.36
26516	Executive Management Services	926	926105	13.12	11.49
26517	Executive Management Services	926	926105	12.38	10.84
26518	Executive Management Services	926	926105	34.75	30.43
26519	Executive Management Services	926	926106	114.90	100.63
26520	Executive Management Services	926	926106	40.93	35.85
26521	Executive Management Services	926	926106	43.38	37.99
26522	Executive Management Services	926	926106	61.76	54.09
26523	Executive Management Services	926	926116	31.35	27.46
26524	Executive Management Services	926	926116	11.16	9.77
26525	Executive Management Services	926	926116	11.83	10.36
26526	Executive Management Services	926	926116	16.85	14.76
26527	Fuel Procurement	408	408105	2.69	2.36
26528	Fuel Procurement	408	408106	254.88	223.22
26529	Fuel Procurement	408	408107	5.34	4.68
26530	Fuel Procurement	501	501990	973.74	852.80
26531	Fuel Procurement	925	925002	1.41	1.23
26532	Fuel Procurement	926	926002	16.34	14.31
26533	Fuel Procurement	926	926003	433.24	379.43
26534	Fuel Procurement	926	926004	21.90	19.18
26535	Fuel Procurement	926	926005	9.59	8.40
26536	Fuel Procurement	926	926019	16.43	14.39
26537	Fuel Procurement	926	926101	862.32	755.22
26538	Fuel Procurement	926	926102	162.31	142.15
26539	Fuel Procurement	926	926105	21.20	18.57
26540	Fuel Procurement	926	926106	70.08	61.38
26541	Fuel Procurement	926	926116	19.12	16.75
26542	Generation Services	408	408105	0.64	0.56
26543	Generation Services	408	408106	60.75	53.20
26544	Generation Services	408	408107	1.27	1.11
26545	Generation Services	513	513900	232.08	203.26
26546	Generation Services	925	925002	0.34	0.30
26547	Generation Services	926	926002	3.89	3.41
26548	Generation Services	926	926003	103.26	90.43
26549	Generation Services	926	926004	5.22	4.57
26550	Generation Services	926	926005	2.29	2.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26551	Generation Services	926	926019	3.92	3.43
26552	Generation Services	926	926101	205.53	180.00
26553	Generation Services	926	926102	38.69	33.88
26554	Generation Services	926	926105	5.05	4.42
26555	Generation Services	926	926106	16.70	14.63
26556	Generation Services	926	926116	4.56	3.99
26557	IT Client Services	408	408105	8.17	7.16
26558	IT Client Services	408	408106	774.66	678.45
26559	IT Client Services	408	408107	16.24	14.22
26560	IT Client Services	920	920900	1,547.06	1,354.91
26561	IT Client Services	925	925002	4.28	3.75
26562	IT Client Services	926	926002	49.65	43.48
26563	IT Client Services	926	926003	1,316.82	1,153.27
26564	IT Client Services	926	926004	66.58	58.31
26565	IT Client Services	926	926005	29.15	25.53
26566	IT Client Services	926	926019	49.95	43.75
26567	IT Client Services	926	926101	2,620.98	2,295.45
26568	IT Client Services	926	926102	493.35	432.08
26569	IT Client Services	926	926105	64.45	56.45
26570	IT Client Services	926	926106	212.99	186.54
26571	IT Client Services	926	926116	58.12	50.90
26572	IT Client Services	935	935488	1,412.63	1,237.18
26573	IT Corporate Functions Services	408	408105	2.55	2.23
26574	IT Corporate Functions Services	408	408106	242.47	212.35
26575	IT Corporate Functions Services	408	408107	5.09	4.46
26576	IT Corporate Functions Services	920	920100	400.69	350.92
26577	IT Corporate Functions Services	920	920900	525.65	460.36
26578	IT Corporate Functions Services	925	925002	1.34	1.17
26579	IT Corporate Functions Services	926	926002	15.54	13.61
26580	IT Corporate Functions Services	926	926003	412.16	360.97
26581	IT Corporate Functions Services	926	926004	20.83	18.24
26582	IT Corporate Functions Services	926	926005	9.13	8.00
26583	IT Corporate Functions Services	926	926019	15.63	13.69
26584	IT Corporate Functions Services	926	926101	820.35	718.46
26585	IT Corporate Functions Services	926	926102	154.41	135.23
26586	IT Corporate Functions Services	926	926105	20.16	17.66
26587	IT Corporate Functions Services	926	926106	66.67	58.39
26588	IT Corporate Functions Services	926	926116	18.19	15.93
26589	IT Security and Administrative Services	408	408105	3.38	2.96
26590	IT Security and Administrative Services	408	408106	321.38	281.46
26591	IT Security and Administrative Services	408	408107	6.73	5.89
26592	IT Security and Administrative Services	920	920900	1,196.82	1,048.17
26593	IT Security and Administrative Services	925	925002	1.78	1.56
26594	IT Security and Administrative Services	926	926002	20.61	18.05
26595	IT Security and Administrative Services	926	926003	546.30	478.45
26596	IT Security and Administrative Services	926	926004	27.60	24.17
26597	IT Security and Administrative Services	926	926005	12.10	10.60
26598	IT Security and Administrative Services	926	926019	20.72	18.15
26599	IT Security and Administrative Services	926	926101	1,087.36	952.31
26600	IT Security and Administrative Services	926	926102	204.68	179.26
26601	IT Security and Administrative Services	926	926105	26.74	23.42
26602	IT Security and Administrative Services	926	926106	88.37	77.39
26603	IT Security and Administrative Services	926	926116	24.10	21.11
26604	IT Security and Administrative Services	935	935391	31.05	27.19
26605	Metering	408	408105	0.36	0.32
26606	Metering	408	408105	4.04	3.54
26607	Metering	408	408106	34.45	30.17
26608	Metering	408	408106	382.46	334.96
26609	Metering	408	408107	0.72	0.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26610	Metering	408	408107	8.01	7.02
26611	Metering	586	586100	1,373.77	1,203.15
26612	Metering	902	902001	131.60	115.26
26613	Metering	925	925002	1.88	1.65
26614	Metering	925	925002	0.19	0.17
26615	Metering	926	926002	2.21	1.94
26616	Metering	926	926002	21.86	19.14
26617	Metering	926	926003	58.55	51.28
26618	Metering	926	926003	579.52	507.54
26619	Metering	926	926004	2.96	2.59
26620	Metering	926	926004	29.30	25.66
26621	Metering	926	926005	1.30	1.14
26622	Metering	926	926005	12.83	11.24
26623	Metering	926	926019	2.22	1.94
26624	Metering	926	926019	21.98	19.25
26625	Metering	926	926101	116.54	102.07
26626	Metering	926	926101	1,153.48	1,010.22
26627	Metering	926	926102	21.94	19.22
26628	Metering	926	926102	217.12	190.15
26629	Metering	926	926105	28.36	24.84
26630	Metering	926	926105	2.86	2.50
26631	Metering	926	926106	9.47	8.29
26632	Metering	926	926106	93.74	82.10
26633	Metering	926	926116	2.58	2.26
26634	Metering	926	926116	25.58	22.40
26635	Network Trouble and Dispatch Services	408	408105	1.32	1.16
26636	Network Trouble and Dispatch Services	408	408106	125.47	109.89
26637	Network Trouble and Dispatch Services	408	408107	2.63	2.30
26638	Network Trouble and Dispatch Services	593	593004	479.34	419.81
26639	Network Trouble and Dispatch Services	925	925002	0.69	0.60
26640	Network Trouble and Dispatch Services	926	926002	8.04	7.04
26641	Network Trouble and Dispatch Services	926	926003	213.27	186.78
26642	Network Trouble and Dispatch Services	926	926004	10.78	9.44
26643	Network Trouble and Dispatch Services	926	926005	4.72	4.13
26644	Network Trouble and Dispatch Services	926	926019	8.09	7.09
26645	Network Trouble and Dispatch Services	926	926101	424.50	371.78
26646	Network Trouble and Dispatch Services	926	926102	79.90	69.98
26647	Network Trouble and Dispatch Services	926	926105	10.43	9.13
26648	Network Trouble and Dispatch Services	926	926106	34.50	30.22
26649	Network Trouble and Dispatch Services	926	926116	9.41	8.24
26650	Payroll	408	408105	1.10	0.96
26651	Payroll	408	408106	104.67	91.67
26652	Payroll	408	408107	2.19	1.92
26653	Payroll	920	920900	399.87	350.21
26654	Payroll	925	925002	0.58	0.51
26655	Payroll	926	926002	6.71	5.88
26656	Payroll	926	926003	177.91	155.81
26657	Payroll	926	926004	8.99	7.87
26658	Payroll	926	926005	3.94	3.45
26659	Payroll	926	926019	6.75	5.91
26660	Payroll	926	926101	354.12	310.14
26661	Payroll	926	926102	66.66	58.38
26662	Payroll	926	926105	8.70	7.62
26663	Payroll	926	926106	28.78	25.21
26664	Payroll	926	926116	7.85	6.88
26665	Public Affairs Management	408	408105	1.13	0.99
26666	Public Affairs Management	408	408106	107.06	93.76
26667	Public Affairs Management	408	408107	2.24	1.96
26668	Public Affairs Management	920	920900	409.04	358.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26669	Public Affairs Management	925	925002	0.59	0.52
26670	Public Affairs Management	926	926002	6.86	6.01
26671	Public Affairs Management	926	926003	181.99	159.39
26672	Public Affairs Management	926	926004	9.20	8.06
26673	Public Affairs Management	926	926005	4.03	3.53
26674	Public Affairs Management	926	926019	6.90	6.04
26675	Public Affairs Management	926	926101	362.23	317.24
26676	Public Affairs Management	926	926102	68.18	59.71
26677	Public Affairs Management	926	926105	8.90	7.79
26678	Public Affairs Management	926	926106	29.44	25.78
26679	Public Affairs Management	926	926116	8.03	7.03
26680	Sales & Marketing	408	408105	1.65	1.45
26681	Sales & Marketing	408	408106	156.77	137.30
26682	Sales & Marketing	408	408107	3.28	2.87
26683	Sales & Marketing	908	908901	598.95	524.56
26684	Sales & Marketing	925	925002	0.87	0.76
26685	Sales & Marketing	926	926002	10.05	8.80
26686	Sales & Marketing	926	926003	266.49	233.39
26687	Sales & Marketing	926	926004	13.47	11.80
26688	Sales & Marketing	926	926005	5.90	5.17
26689	Sales & Marketing	926	926019	10.11	8.85
26690	Sales & Marketing	926	926101	530.42	464.54
26691	Sales & Marketing	926	926102	99.84	87.44
26692	Sales & Marketing	926	926105	13.04	11.42
26693	Sales & Marketing	926	926106	43.11	37.76
26694	Sales & Marketing	926	926116	11.76	10.30
26695	System Laboratory Services	408	408105	0.08	0.07
26696	System Laboratory Services	408	408106	7.22	6.32
26697	System Laboratory Services	408	408107	0.15	0.13
26698	System Laboratory Services	500	500900	12.39	10.85
26699	Technical & Safety Training	408	408105	1.14	1.00
26700	Technical & Safety Training	408	408105	3.83	3.35
26701	Technical & Safety Training	408	408106	108.37	94.91
26702	Technical & Safety Training	408	408106	363.51	318.36
26703	Technical & Safety Training	408	408107	7.62	6.67
26704	Technical & Safety Training	408	408107	2.27	1.99
26705	Technical & Safety Training	920	920100	321.96	281.97
26706	Technical & Safety Training	920	920900	414.03	362.61
26707	Technical & Safety Training	920	920900	1,066.84	934.34
26708	Technical & Safety Training	925	925002	0.60	0.53
26709	Technical & Safety Training	925	925002	2.01	1.76
26710	Technical & Safety Training	926	926002	6.95	6.09
26711	Technical & Safety Training	926	926002	23.30	20.41
26712	Technical & Safety Training	926	926003	617.91	541.16
26713	Technical & Safety Training	926	926003	184.20	161.32
26714	Technical & Safety Training	926	926004	9.32	8.16
26715	Technical & Safety Training	926	926004	31.23	27.35
26716	Technical & Safety Training	926	926005	4.08	3.57
26717	Technical & Safety Training	926	926005	13.68	11.98
26718	Technical & Safety Training	926	926019	6.98	6.11
26719	Technical & Safety Training	926	926019	23.44	20.53
26720	Technical & Safety Training	926	926101	366.64	321.10
26721	Technical & Safety Training	926	926101	1,229.89	1,077.14
26722	Technical & Safety Training	926	926102	69.01	60.44
26723	Technical & Safety Training	926	926102	231.50	202.75
26724	Technical & Safety Training	926	926105	9.01	7.89
26725	Technical & Safety Training	926	926105	30.23	26.48
26726	Technical & Safety Training	926	926106	29.80	26.10
26727	Technical & Safety Training	926	926106	99.95	87.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26728	Technical & Safety Training	926	926116	27.27	23.88
26729	Technical & Safety Training	926	926116	8.13	7.12
26730	Transmission	408	408105	-0.01	-0.01
26731	Transmission	408	408106	-1.33	-1.16
26732	Transmission	408	408107	-0.03	-0.03
26733	Transmission	561	561590	-5.09	-4.46
26734	Transmission	925	925002	-0.01	-0.01
26735	Transmission	926	926002	-0.09	-0.08
26736	Transmission	926	926003	-2.27	-1.99
26737	Transmission	926	926004	-0.11	-0.10
26738	Transmission	926	926005	-0.05	-0.04
26739	Transmission	926	926019	-0.09	-0.08
26740	Transmission	926	926101	-4.52	-3.96
26741	Transmission	926	926102	-0.85	-0.74
26742	Transmission	926	926105	-0.11	-0.10
26743	Transmission	926	926106	-0.37	-0.32
26744	Transmission	926	926116	-0.10	-0.09
26745	Accounting & Financial Reporting	408	408105	0.50	0.44
26746	Accounting & Financial Reporting	408	408106	47.62	41.71
26747	Accounting & Financial Reporting	408	408107	1.00	0.88
26748	Accounting & Financial Reporting	920	920900	181.93	159.33
26749	Accounting & Financial Reporting	925	925002	0.26	0.23
26750	Accounting & Financial Reporting	926	926002	3.05	2.67
26751	Accounting & Financial Reporting	926	926003	80.95	70.90
26752	Accounting & Financial Reporting	926	926004	4.09	3.58
26753	Accounting & Financial Reporting	926	926005	1.79	1.57
26754	Accounting & Financial Reporting	926	926019	3.07	2.69
26755	Accounting & Financial Reporting	926	926101	161.12	141.11
26756	Accounting & Financial Reporting	926	926102	30.33	26.56
26757	Accounting & Financial Reporting	926	926105	3.96	3.47
26758	Accounting & Financial Reporting	926	926106	13.09	11.46
26759	Accounting & Financial Reporting	926	926116	3.57	3.13
26760	Accounting & Financial Reporting	408	408105	33.20	29.08
26761	Accounting & Financial Reporting	408	408106	3,151.82	2,760.36
26762	Accounting & Financial Reporting	408	408107	66.02	57.82
26763	Accounting & Financial Reporting	920	920100	2,003.55	1,754.71
26764	Accounting & Financial Reporting	920	920900	9,707.23	8,501.58
26765	Accounting & Financial Reporting	925	925002	16.52	14.47
26766	Accounting & Financial Reporting	926	926002	191.93	168.09
26767	Accounting & Financial Reporting	926	926003	5,090.38	4,458.15
26768	Accounting & Financial Reporting	926	926004	257.30	225.34
26769	Accounting & Financial Reporting	926	926005	112.70	98.70
26770	Accounting & Financial Reporting	926	926019	193.08	169.10
26771	Accounting & Financial Reporting	926	926101	10,131.87	8,873.48
26772	Accounting & Financial Reporting	926	926102	1,907.16	1,670.29
26773	Accounting & Financial Reporting	926	926105	249.06	218.13
26774	Accounting & Financial Reporting	926	926106	823.41	721.14
26775	Accounting & Financial Reporting	926	926116	224.64	196.74
26776	Billing Integrity Services	408	408105	10.60	9.28
26777	Billing Integrity Services	408	408106	1,005.13	880.29
26778	Billing Integrity Services	408	408107	21.09	18.47
26779	Billing Integrity Services	903	903001	2,675.85	2,343.51
26780	Billing Integrity Services	903	903902	194.73	170.54
26781	Billing Integrity Services	903	903906	619.72	542.75
26782	Billing Integrity Services	925	925002	4.64	4.06
26783	Billing Integrity Services	926	926002	53.78	47.10
26784	Billing Integrity Services	926	926003	1,426.06	1,248.94
26785	Billing Integrity Services	926	926004	72.08	63.13
26786	Billing Integrity Services	926	926005	31.56	27.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26787	Billing Integrity Services	926	926019	54.06	47.35
26788	Billing Integrity Services	926	926101	2,838.43	2,485.89
26789	Billing Integrity Services	926	926102	534.27	467.91
26790	Billing Integrity Services	926	926105	69.75	61.09
26791	Billing Integrity Services	926	926106	230.68	202.03
26792	Billing Integrity Services	926	926116	62.94	55.12
26793	Building Operations & Maintenance Services	408	408105	-1.84	-1.61
26794	Building Operations & Maintenance Services	408	408106	-174.14	-152.51
26795	Building Operations & Maintenance Services	408	408107	-3.65	-3.20
26796	Building Operations & Maintenance Services	920	920900	-665.29	-582.66
26797	Building Operations & Maintenance Services	925	925002	-0.95	-0.83
26798	Building Operations & Maintenance Services	926	926002	-11.16	-9.77
26799	Building Operations & Maintenance Services	926	926003	-296.01	-259.25
26800	Building Operations & Maintenance Services	926	926004	-14.95	-13.09
26801	Building Operations & Maintenance Services	926	926005	-6.54	-5.73
26802	Building Operations & Maintenance Services	926	926019	-11.22	-9.83
26803	Building Operations & Maintenance Services	926	926101	-589.18	-516.00
26804	Building Operations & Maintenance Services	926	926102	-110.89	-97.12
26805	Building Operations & Maintenance Services	926	926105	-14.49	-12.69
26806	Building Operations & Maintenance Services	926	926106	-47.88	-41.93
26807	Building Operations & Maintenance Services	926	926116	-13.07	-11.45
26808	CCS Retail Business Readiness	408	408105	4.26	3.73
26809	CCS Retail Business Readiness	408	408106	404.53	354.29
26810	CCS Retail Business Readiness	408	408107	8.47	7.42
26811	CCS Retail Business Readiness	901	901001	1,545.52	1,353.56
26812	CCS Retail Business Readiness	925	925002	2.23	1.95
26813	CCS Retail Business Readiness	926	926002	25.93	22.71
26814	CCS Retail Business Readiness	926	926003	687.63	602.23
26815	CCS Retail Business Readiness	926	926004	34.76	30.44
26816	CCS Retail Business Readiness	926	926005	15.22	13.33
26817	CCS Retail Business Readiness	926	926019	26.08	22.84
26818	CCS Retail Business Readiness	926	926101	1,368.68	1,198.69
26819	CCS Retail Business Readiness	926	926102	257.63	225.63
26820	CCS Retail Business Readiness	926	926105	33.65	29.47
26821	CCS Retail Business Readiness	926	926106	111.23	97.42
26822	CCS Retail Business Readiness	926	926116	30.35	26.58
26823	Cash Management & Investment Services	408	408105	3.48	3.05
26824	Cash Management & Investment Services	408	408106	330.49	289.44
26825	Cash Management & Investment Services	408	408107	6.92	6.06
26826	Cash Management & Investment Services	920	920100	128.08	112.17
26827	Cash Management & Investment Services	920	920900	1,077.10	943.32
26828	Cash Management & Investment Services	925	925002	1.67	1.46
26829	Cash Management & Investment Services	926	926002	19.43	17.02
26830	Cash Management & Investment Services	926	926003	515.35	451.34
26831	Cash Management & Investment Services	926	926004	26.05	22.81
26832	Cash Management & Investment Services	926	926005	11.42	10.00
26833	Cash Management & Investment Services	926	926019	19.54	17.11
26834	Cash Management & Investment Services	926	926101	1,025.76	898.36
26835	Cash Management & Investment Services	926	926102	193.08	169.10
26836	Cash Management & Investment Services	926	926105	25.22	22.09
26837	Cash Management & Investment Services	926	926106	83.37	73.02
26838	Cash Management & Investment Services	926	926116	22.74	19.92
26839	Cash Remittance	408	408105	10.83	9.48
26840	Cash Remittance	408	408106	1,027.92	900.25
26841	Cash Remittance	408	408107	21.53	18.86
26842	Cash Remittance	901	901001	362.80	317.74
26843	Cash Remittance	903	903022	2,888.72	2,529.94
26844	Cash Remittance	903	903031	334.56	293.01
26845	Cash Remittance	903	903035	11.65	10.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26846	Cash Remittance	903	903907	65.59	57.44
26847	Cash Remittance	903	903931	196.75	172.31
26848	Cash Remittance	925	925002	5.49	4.81
26849	Cash Remittance	926	926002	63.85	55.92
26850	Cash Remittance	926	926003	1,693.05	1,482.77
26851	Cash Remittance	926	926004	85.59	74.96
26852	Cash Remittance	926	926005	37.48	32.82
26853	Cash Remittance	926	926019	64.23	56.25
26854	Cash Remittance	926	926101	3,369.89	2,951.35
26855	Cash Remittance	926	926102	634.32	555.54
26856	Cash Remittance	926	926105	82.84	72.55
26857	Cash Remittance	926	926106	273.86	239.85
26858	Cash Remittance	926	926116	74.71	65.43
26859	Compliance Services	408	408105	5.44	4.76
26860	Compliance Services	408	408106	515.56	451.53
26861	Compliance Services	408	408107	10.80	9.46
26862	Compliance Services	920	920900	1,969.70	1,725.06
26863	Compliance Services	925	925002	2.84	2.49
26864	Compliance Services	926	926002	33.05	28.95
26865	Compliance Services	926	926003	876.36	767.51
26866	Compliance Services	926	926004	44.30	38.80
26867	Compliance Services	926	926005	19.40	16.99
26868	Compliance Services	926	926019	33.24	29.11
26869	Compliance Services	926	926101	1,744.32	1,527.67
26870	Compliance Services	926	926102	328.33	287.55
26871	Compliance Services	926	926105	42.88	37.55
26872	Compliance Services	926	926106	141.76	124.15
26873	Compliance Services	926	926116	38.67	33.87
26874	Corporate Finance Services	408	408105	3.98	3.49
26875	Corporate Finance Services	408	408106	378.12	331.16
26876	Corporate Finance Services	408	408107	7.91	6.93
26877	Corporate Finance Services	920	920900	1,425.10	1,248.10
26878	Corporate Finance Services	925	925002	2.04	1.79
26879	Corporate Finance Services	926	926002	23.64	20.70
26880	Corporate Finance Services	926	926003	626.97	549.10
26881	Corporate Finance Services	926	926004	31.69	27.75
26882	Corporate Finance Services	926	926005	13.88	12.16
26883	Corporate Finance Services	926	926019	23.78	20.83
26884	Corporate Finance Services	926	926101	1,247.94	1,092.94
26885	Corporate Finance Services	926	926102	234.90	205.73
26886	Corporate Finance Services	926	926105	30.68	26.87
26887	Corporate Finance Services	926	926106	101.42	88.82
26888	Corporate Finance Services	926	926116	27.66	24.22
26889	Corporate Human Resources	408	408105	1.74	1.52
26890	Corporate Human Resources	408	408105	12.41	10.87
26891	Corporate Human Resources	408	408106	1,177.68	1,031.41
26892	Corporate Human Resources	408	408106	165.86	145.26
26893	Corporate Human Resources	408	408107	24.67	21.61
26894	Corporate Human Resources	408	408107	3.47	3.04
26895	Corporate Human Resources	920	920100	0.68	0.60
26896	Corporate Human Resources	920	920900	4,467.93	3,913.01
26897	Corporate Human Resources	920	920900	633.65	554.95
26898	Corporate Human Resources	925	925002	0.92	0.81
26899	Corporate Human Resources	925	925002	6.41	5.61
26900	Corporate Human Resources	926	926002	74.54	65.28
26901	Corporate Human Resources	926	926002	10.62	9.30
26902	Corporate Human Resources	926	926003	1,977.04	1,731.49
26903	Corporate Human Resources	926	926003	281.93	246.91
26904	Corporate Human Resources	926	926004	99.95	87.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26905	Corporate Human Resources	926	926004	14.25	12.48
26906	Corporate Human Resources	926	926005	6.24	5.46
26907	Corporate Human Resources	926	926005	43.77	38.33
26908	Corporate Human Resources	926	926019	75.01	65.69
26909	Corporate Human Resources	926	926019	10.70	9.37
26910	Corporate Human Resources	926	926101	3,935.10	3,446.36
26911	Corporate Human Resources	926	926101	561.15	491.45
26912	Corporate Human Resources	926	926102	740.69	648.70
26913	Corporate Human Resources	926	926102	105.63	92.51
26914	Corporate Human Resources	926	926105	96.72	84.71
26915	Corporate Human Resources	926	926105	13.80	12.09
26916	Corporate Human Resources	926	926106	319.80	280.08
26917	Corporate Human Resources	926	926106	45.60	39.94
26918	Corporate Human Resources	926	926116	87.24	76.40
26919	Corporate Human Resources	926	926116	12.44	10.89
26920	Corporate Tax	408	408105	8.20	7.18
26921	Corporate Tax	408	408106	777.55	680.98
26922	Corporate Tax	408	408107	16.29	14.27
26923	Corporate Tax	920	920100	2,844.96	2,491.61
26924	Corporate Tax	920	920900	125.64	110.04
26925	Corporate Tax	925	925002	4.28	3.75
26926	Corporate Tax	926	926002	49.84	43.65
26927	Corporate Tax	926	926003	1,321.68	1,157.53
26928	Corporate Tax	926	926004	66.81	58.51
26929	Corporate Tax	926	926005	29.27	25.63
26930	Corporate Tax	926	926019	50.13	43.90
26931	Corporate Tax	926	926101	2,630.68	2,303.95
26932	Corporate Tax	926	926102	495.19	433.69
26933	Corporate Tax	926	926105	64.66	56.63
26934	Corporate Tax	926	926106	213.79	187.24
26935	Corporate Tax	926	926116	58.33	51.09
26936	Credit Administration Services	408	408105	2.81	2.46
26937	Credit Administration Services	408	408106	266.34	233.26
26938	Credit Administration Services	408	408107	5.59	4.90
26939	Credit Administration Services	920	920900	1,017.55	891.17
26940	Credit Administration Services	925	925002	1.48	1.30
26941	Credit Administration Services	926	926002	17.07	14.95
26942	Credit Administration Services	926	926003	452.74	396.51
26943	Credit Administration Services	926	926004	22.89	20.05
26944	Credit Administration Services	926	926005	10.02	8.78
26945	Credit Administration Services	926	926019	17.17	15.04
26946	Credit Administration Services	926	926101	901.13	789.21
26947	Credit Administration Services	926	926102	169.62	148.55
26948	Credit Administration Services	926	926105	22.15	19.40
26949	Credit Administration Services	926	926106	73.24	64.14
26950	Credit Administration Services	926	926116	19.98	17.50
26951	Customer Service	408	408105	60.87	53.31
26952	Customer Service	408	408105	0.43	0.38
26953	Customer Service	408	408106	5,776.16	5,058.75
26954	Customer Service	408	408106	41.03	35.93
26955	Customer Service	408	408107	0.87	0.76
26956	Customer Service	408	408107	120.99	105.96
26957	Customer Service	580	580100	76.95	67.39
26958	Customer Service	901	901001	392.50	343.75
26959	Customer Service	901	901900	2,261.01	1,980.19
26960	Customer Service	903	903012	356.51	312.23
26961	Customer Service	903	903030	178.24	156.10
26962	Customer Service	903	903036	891.26	780.56
26963	Customer Service	903	903912	1,006.53	881.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
26964	Customer Service	903	903930	12,919.44	11,314.83
26965	Customer Service	903	903936	634.74	555.90
26966	Customer Service	905	905002	540.06	472.98
26967	Customer Service	907	907001	159.83	139.98
26968	Customer Service	907	907900	1,342.68	1,175.92
26969	Customer Service	925	925002	28.25	24.74
26970	Customer Service	925	925002	0.02	0.02
26971	Customer Service	926	926002	0.20	0.18
26972	Customer Service	926	926002	328.05	287.31
26973	Customer Service	926	926003	8,699.59	7,619.09
26974	Customer Service	926	926003	5.28	4.62
26975	Customer Service	926	926004	439.75	385.13
26976	Customer Service	926	926004	0.27	0.24
26977	Customer Service	926	926005	192.61	168.69
26978	Customer Service	926	926005	0.12	0.11
26979	Customer Service	926	926019	330.00	289.01
26980	Customer Service	926	926019	0.20	0.18
26981	Customer Service	926	926101	17,315.79	15,165.15
26982	Customer Service	926	926101	10.52	9.21
26983	Customer Service	926	926102	3,259.40	2,854.58
26984	Customer Service	926	926102	1.98	1.73
26985	Customer Service	926	926105	425.63	372.77
26986	Customer Service	926	926105	0.26	0.23
26987	Customer Service	926	926106	0.85	0.74
26988	Customer Service	926	926106	1,407.27	1,232.49
26989	Customer Service	926	926116	383.94	336.25
26990	Customer Service	926	926116	0.23	0.20
26991	D-Electric Engineering Services	408	408105	0.24	0.21
26992	D-Electric Engineering Services	408	408105	1.82	1.59
26993	D-Electric Engineering Services	408	408106	23.10	20.23
26994	D-Electric Engineering Services	408	408106	173.14	151.64
26995	D-Electric Engineering Services	408	408107	3.63	3.18
26996	D-Electric Engineering Services	408	408107	0.48	0.42
26997	D-Electric Engineering Services	560	560100	88.27	77.31
26998	D-Electric Engineering Services	588	588100	661.51	579.35
26999	D-Electric Engineering Services	925	925002	0.13	0.11
27000	D-Electric Engineering Services	925	925002	0.96	0.84
27001	D-Electric Engineering Services	926	926002	1.48	1.30
27002	D-Electric Engineering Services	926	926002	11.10	9.72
27003	D-Electric Engineering Services	926	926003	294.35	257.79
27004	D-Electric Engineering Services	926	926003	39.27	34.39
27005	D-Electric Engineering Services	926	926004	1.99	1.74
27006	D-Electric Engineering Services	926	926004	14.88	13.03
27007	D-Electric Engineering Services	926	926005	0.87	0.76
27008	D-Electric Engineering Services	926	926005	6.53	5.72
27009	D-Electric Engineering Services	926	926019	1.49	1.30
27010	D-Electric Engineering Services	926	926019	11.15	9.77
27011	D-Electric Engineering Services	926	926101	78.16	68.45
27012	D-Electric Engineering Services	926	926101	585.84	513.08
27013	D-Electric Engineering Services	926	926102	14.71	12.88
27014	D-Electric Engineering Services	926	926102	110.27	96.57
27015	D-Electric Engineering Services	926	926105	1.92	1.68
27016	D-Electric Engineering Services	926	926105	14.40	12.61
27017	D-Electric Engineering Services	926	926106	6.35	5.56
27018	D-Electric Engineering Services	926	926106	47.60	41.69
27019	D-Electric Engineering Services	926	926116	13.00	11.39
27020	D-Electric Engineering Services	926	926116	1.73	1.52
27021	Distribution Operations - Asset Management	408	408105	8.10	7.09
27022	Distribution Operations - Asset Management	408	408105	1.90	1.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27023	Distribution Operations - Asset Management	408	408106	769.00	673.49
27024	Distribution Operations - Asset Management	408	408106	180.43	158.02
27025	Distribution Operations - Asset Management	408	408107	16.11	14.11
27026	Distribution Operations - Asset Management	408	408107	3.78	3.31
27027	Distribution Operations - Asset Management	580	580100	487.13	426.63
27028	Distribution Operations - Asset Management	588	588900	202.19	177.08
27029	Distribution Operations - Asset Management	905	905001	2,845.64	2,492.21
27030	Distribution Operations - Asset Management	920	920100	26.44	23.16
27031	Distribution Operations - Asset Management	920	920900	65.86	57.68
27032	Distribution Operations - Asset Management	925	925002	1.00	0.88
27033	Distribution Operations - Asset Management	925	925002	4.26	3.73
27034	Distribution Operations - Asset Management	926	926002	49.29	43.17
27035	Distribution Operations - Asset Management	926	926002	11.56	10.12
27036	Distribution Operations - Asset Management	926	926003	1,307.15	1,144.80
27037	Distribution Operations - Asset Management	926	926003	306.69	268.60
27038	Distribution Operations - Asset Management	926	926004	66.07	57.86
27039	Distribution Operations - Asset Management	926	926004	15.51	13.58
27040	Distribution Operations - Asset Management	926	926005	28.94	25.35
27041	Distribution Operations - Asset Management	926	926005	6.79	5.95
27042	Distribution Operations - Asset Management	926	926019	49.58	43.42
27043	Distribution Operations - Asset Management	926	926019	11.63	10.19
27044	Distribution Operations - Asset Management	926	926101	2,601.77	2,278.63
27045	Distribution Operations - Asset Management	926	926101	610.46	534.64
27046	Distribution Operations - Asset Management	926	926102	489.75	428.92
27047	Distribution Operations - Asset Management	926	926102	114.91	100.64
27048	Distribution Operations - Asset Management	926	926105	15.00	13.14
27049	Distribution Operations - Asset Management	926	926105	63.96	56.02
27050	Distribution Operations - Asset Management	926	926106	211.44	185.18
27051	Distribution Operations - Asset Management	926	926106	49.61	43.45
27052	Distribution Operations - Asset Management	926	926116	57.69	50.52
27053	Distribution Operations - Asset Management	926	926116	13.53	11.85
27054	Economic Development and Major Account Services	408	408105	9.38	8.21
27055	Economic Development and Major Account Services	408	408105	0.22	0.19
27056	Economic Development and Major Account Services	408	408106	21.23	18.59
27057	Economic Development and Major Account Services	408	408106	891.31	780.61
27058	Economic Development and Major Account Services	408	408107	18.67	16.35
27059	Economic Development and Major Account Services	408	408107	0.45	0.39
27060	Economic Development and Major Account Services	580	580100	81.12	71.04
27061	Economic Development and Major Account Services	901	901001	3,405.26	2,982.32
27062	Economic Development and Major Account Services	925	925002	4.92	4.31
27063	Economic Development and Major Account Services	925	925002	0.12	0.11
27064	Economic Development and Major Account Services	926	926002	1.36	1.19
27065	Economic Development and Major Account Services	926	926002	57.13	50.03
27066	Economic Development and Major Account Services	926	926003	1,515.07	1,326.90
27067	Economic Development and Major Account Services	926	926003	36.09	31.61
27068	Economic Development and Major Account Services	926	926004	76.59	67.08
27069	Economic Development and Major Account Services	926	926004	1.83	1.60
27070	Economic Development and Major Account Services	926	926005	33.55	29.38
27071	Economic Development and Major Account Services	926	926005	0.80	0.70
27072	Economic Development and Major Account Services	926	926019	57.47	50.33
27073	Economic Development and Major Account Services	926	926019	1.37	1.20
27074	Economic Development and Major Account Services	926	926101	3,015.61	2,641.07
27075	Economic Development and Major Account Services	926	926101	71.83	62.91
27076	Economic Development and Major Account Services	926	926102	567.64	497.14
27077	Economic Development and Major Account Services	926	926102	13.52	11.84
27078	Economic Development and Major Account Services	926	926105	74.13	64.92
27079	Economic Development and Major Account Services	926	926105	1.77	1.55
27080	Economic Development and Major Account Services	926	926106	5.84	5.11
27081	Economic Development and Major Account Services	926	926106	245.07	214.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27082	Economic Development and Major Account Services	926	926116	66.87	58.56
27083	Economic Development and Major Account Services	926	926116	1.59	1.39
27084	Energy Marketing Accounting Services	408	408105	3.06	2.68
27085	Energy Marketing Accounting Services	408	408106	290.16	254.12
27086	Energy Marketing Accounting Services	408	408107	6.08	5.32
27087	Energy Marketing Accounting Services	920	920900	1,108.56	970.88
27088	Energy Marketing Accounting Services	925	925002	1.59	1.39
27089	Energy Marketing Accounting Services	926	926002	18.60	16.29
27090	Energy Marketing Accounting Services	926	926003	493.21	431.95
27091	Energy Marketing Accounting Services	926	926004	24.93	21.83
27092	Energy Marketing Accounting Services	926	926005	10.91	9.55
27093	Energy Marketing Accounting Services	926	926019	18.70	16.38
27094	Energy Marketing Accounting Services	926	926101	961.70	859.77
27095	Energy Marketing Accounting Services	926	926102	184.79	161.84
27096	Energy Marketing Accounting Services	926	926105	24.12	21.12
27097	Energy Marketing Accounting Services	926	926106	79.79	69.88
27098	Energy Marketing Accounting Services	926	926116	21.77	19.07
27099	Energy Marketing Services	408	408105	17.18	15.05
27100	Energy Marketing Services	408	408105	42.73	37.42
27101	Energy Marketing Services	408	408106	1,628.62	1,426.34
27102	Energy Marketing Services	408	408106	4,054.82	3,551.21
27103	Energy Marketing Services	408	408107	84.94	74.39
27104	Energy Marketing Services	408	408107	34.12	29.88
27105	Energy Marketing Services	556	556100	831.85	728.53
27106	Energy Marketing Services	556	556900	14,659.52	12,838.79
27107	Energy Marketing Services	920	920900	6,218.40	5,446.07
27108	Energy Marketing Services	925	925002	8.98	7.86
27109	Energy Marketing Services	925	925002	22.38	19.60
27110	Energy Marketing Services	926	926002	104.27	91.32
27111	Energy Marketing Services	926	926002	259.92	227.64
27112	Energy Marketing Services	926	926003	6,892.46	6,036.41
27113	Energy Marketing Services	926	926003	2,765.33	2,421.87
27114	Energy Marketing Services	926	926004	139.79	122.43
27115	Energy Marketing Services	926	926004	348.42	305.15
27116	Energy Marketing Services	926	926005	61.22	53.62
27117	Energy Marketing Services	926	926005	152.59	133.64
27118	Energy Marketing Services	926	926019	104.90	91.87
27119	Energy Marketing Services	926	926019	261.44	228.97
27120	Energy Marketing Services	926	926101	5,504.14	4,820.52
27121	Energy Marketing Services	926	926101	13,718.79	12,014.90
27122	Energy Marketing Services	926	926102	1,036.06	907.38
27123	Energy Marketing Services	926	926102	2,582.31	2,261.58
27124	Energy Marketing Services	926	926105	135.31	118.50
27125	Energy Marketing Services	926	926105	337.22	295.34
27126	Energy Marketing Services	926	926106	447.32	391.76
27127	Energy Marketing Services	926	926106	1,114.92	976.45
27128	Energy Marketing Services	926	926116	304.16	266.38
27129	Energy Marketing Services	926	926116	122.02	106.86
27130	Environmental Affairs Management	408	408105	22.67	19.85
27131	Environmental Affairs Management	408	408106	2,152.07	1,884.78
27132	Environmental Affairs Management	408	408107	45.09	39.49
27133	Environmental Affairs Management	920	920900	8,221.96	7,200.78
27134	Environmental Affairs Management	925	925002	11.87	10.40
27135	Environmental Affairs Management	926	926002	137.95	120.82
27136	Environmental Affairs Management	926	926003	3,658.14	3,203.79
27137	Environmental Affairs Management	926	926004	184.92	161.95
27138	Environmental Affairs Management	926	926005	80.98	70.92
27139	Environmental Affairs Management	926	926019	138.76	121.53
27140	Environmental Affairs Management	926	926101	7,281.18	6,376.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27141	Environmental Affairs Management	926	926102	1,370.56	1,200.33
27142	Environmental Affairs Management	926	926105	178.98	156.75
27143	Environmental Affairs Management	926	926106	591.73	518.24
27144	Environmental Affairs Management	926	926116	161.44	141.39
27145	Executive Management Services	408	408105	19.63	17.19
27146	Executive Management Services	408	408105	0.43	0.38
27147	Executive Management Services	408	408105	0.56	0.49
27148	Executive Management Services	408	408105	4.63	4.05
27149	Executive Management Services	408	408106	1,859.41	1,628.47
27150	Executive Management Services	408	408106	40.62	35.57
27151	Executive Management Services	408	408106	52.69	46.15
27152	Executive Management Services	408	408106	439.27	384.71
27153	Executive Management Services	408	408107	38.94	34.10
27154	Executive Management Services	408	408107	0.85	0.74
27155	Executive Management Services	408	408107	1.10	0.96
27156	Executive Management Services	408	408107	9.19	8.05
27157	Executive Management Services	500	500100	9.68	8.48
27158	Executive Management Services	500	500900	145.53	127.45
27159	Executive Management Services	560	560100	17.01	14.90
27160	Executive Management Services	560	560900	184.32	161.43
27161	Executive Management Services	580	580100	539.46	472.46
27162	Executive Management Services	580	580900	1,138.72	997.29
27163	Executive Management Services	920	920900	7,103.89	6,221.58
27164	Executive Management Services	925	925002	2.43	2.13
27165	Executive Management Services	925	925002	0.29	0.25
27166	Executive Management Services	925	925002	0.22	0.19
27167	Executive Management Services	925	925002	10.24	8.97
27168	Executive Management Services	926	926002	119.17	104.37
27169	Executive Management Services	926	926002	2.60	2.28
27170	Executive Management Services	926	926002	3.37	2.95
27171	Executive Management Services	926	926002	28.15	24.65
27172	Executive Management Services	926	926003	746.67	653.93
27173	Executive Management Services	926	926003	89.58	78.45
27174	Executive Management Services	926	926003	69.06	60.48
27175	Executive Management Services	926	926003	3,160.70	2,768.14
27176	Executive Management Services	926	926004	159.78	139.94
27177	Executive Management Services	926	926004	3.49	3.06
27178	Executive Management Services	926	926004	4.53	3.97
27179	Executive Management Services	926	926004	37.74	33.05
27180	Executive Management Services	926	926005	69.98	61.29
27181	Executive Management Services	926	926005	1.54	1.35
27182	Executive Management Services	926	926005	1.97	1.73
27183	Executive Management Services	926	926005	16.52	14.47
27184	Executive Management Services	926	926019	119.90	105.01
27185	Executive Management Services	926	926019	2.62	2.29
27186	Executive Management Services	926	926019	3.40	2.98
27187	Executive Management Services	926	926019	28.34	24.82
27188	Executive Management Services	926	926101	1,486.16	1,301.58
27189	Executive Management Services	926	926101	178.29	156.15
27190	Executive Management Services	926	926101	137.45	120.38
27191	Executive Management Services	926	926101	6,291.07	5,509.71
27192	Executive Management Services	926	926102	1,184.19	1,037.11
27193	Executive Management Services	926	926102	25.87	22.66
27194	Executive Management Services	926	926102	33.55	29.38
27195	Executive Management Services	926	926102	279.74	245.00
27196	Executive Management Services	926	926105	154.65	135.44
27197	Executive Management Services	926	926105	3.38	2.96
27198	Executive Management Services	926	926105	4.38	3.84
27199	Executive Management Services	926	926105	36.54	32.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27200	Executive Management Services	926	926106	511.25	447.75
27201	Executive Management Services	926	926106	11.17	9.78
27202	Executive Management Services	926	926106	14.49	12.69
27203	Executive Management Services	926	926106	120.79	105.79
27204	Executive Management Services	926	926116	32.95	28.86
27205	Executive Management Services	926	926116	3.96	3.47
27206	Executive Management Services	926	926116	3.05	2.67
27207	Executive Management Services	926	926116	139.48	122.16
27208	External & Brand Communications	408	408105	8.84	7.74
27209	External & Brand Communications	408	408106	839.02	734.81
27210	External & Brand Communications	408	408107	17.57	15.39
27211	External & Brand Communications	920	920900	3,205.46	2,807.34
27212	External & Brand Communications	925	925002	4.63	4.05
27213	External & Brand Communications	926	926002	53.77	47.09
27214	External & Brand Communications	926	926003	1,426.19	1,249.06
27215	External & Brand Communications	926	926004	72.09	63.14
27216	External & Brand Communications	926	926005	31.57	27.65
27217	External & Brand Communications	926	926019	54.09	47.37
27218	External & Brand Communications	926	926101	2,838.71	2,486.14
27219	External & Brand Communications	926	926102	534.34	467.97
27220	External & Brand Communications	926	926105	69.77	61.10
27221	External & Brand Communications	926	926106	230.70	202.05
27222	External & Brand Communications	926	926116	62.94	55.12
27223	Financial Planning & Budgeting	408	408105	11.34	9.93
27224	Financial Planning & Budgeting	408	408105	4.66	4.08
27225	Financial Planning & Budgeting	408	408105	2.48	2.17
27226	Financial Planning & Budgeting	408	408106	1,077.09	943.31
27227	Financial Planning & Budgeting	408	408106	443.34	388.28
27228	Financial Planning & Budgeting	408	408106	234.60	205.46
27229	Financial Planning & Budgeting	408	408107	22.57	19.77
27230	Financial Planning & Budgeting	408	408107	9.30	8.14
27231	Financial Planning & Budgeting	408	408107	4.92	4.31
27232	Financial Planning & Budgeting	500	500100	422.26	369.81
27233	Financial Planning & Budgeting	500	500900	1,271.49	1,113.57
27234	Financial Planning & Budgeting	560	560900	896.28	784.96
27235	Financial Planning & Budgeting	920	920900	4,076.32	3,570.04
27236	Financial Planning & Budgeting	925	925002	1.30	1.14
27237	Financial Planning & Budgeting	925	925002	2.45	2.15
27238	Financial Planning & Budgeting	925	925002	5.85	5.12
27239	Financial Planning & Budgeting	926	926002	67.86	59.43
27240	Financial Planning & Budgeting	926	926002	28.41	24.88
27241	Financial Planning & Budgeting	926	926002	15.04	13.17
27242	Financial Planning & Budgeting	926	926003	1,799.54	1,576.03
27243	Financial Planning & Budgeting	926	926003	753.59	659.99
27244	Financial Planning & Budgeting	926	926003	398.78	349.25
27245	Financial Planning & Budgeting	926	926004	20.16	17.66
27246	Financial Planning & Budgeting	926	926004	38.08	33.35
27247	Financial Planning & Budgeting	926	926004	90.96	79.66
27248	Financial Planning & Budgeting	926	926005	39.85	34.90
27249	Financial Planning & Budgeting	926	926005	16.68	14.61
27250	Financial Planning & Budgeting	926	926005	8.83	7.73
27251	Financial Planning & Budgeting	926	926019	68.26	59.78
27252	Financial Planning & Budgeting	926	926019	28.60	25.05
27253	Financial Planning & Budgeting	926	926019	15.13	13.25
27254	Financial Planning & Budgeting	926	926101	793.72	695.14
27255	Financial Planning & Budgeting	926	926101	1,499.96	1,313.66
27256	Financial Planning & Budgeting	926	926101	3,581.82	3,136.95
27257	Financial Planning & Budgeting	926	926102	674.20	590.46
27258	Financial Planning & Budgeting	926	926102	282.35	247.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27259	Financial Planning & Budgeting	926	926102	149.40	130.84
27260	Financial Planning & Budgeting	926	926105	88.04	77.11
27261	Financial Planning & Budgeting	926	926105	36.87	32.29
27262	Financial Planning & Budgeting	926	926105	19.51	17.09
27263	Financial Planning & Budgeting	926	926106	291.11	254.95
27264	Financial Planning & Budgeting	926	926106	121.91	106.77
27265	Financial Planning & Budgeting	926	926106	64.50	56.49
27266	Financial Planning & Budgeting	926	926116	79.41	69.55
27267	Financial Planning & Budgeting	926	926116	33.26	29.13
27268	Financial Planning & Budgeting	926	926116	17.59	15.41
27269	Financial Systems	408	408105	2.51	2.20
27270	Financial Systems	408	408106	237.59	208.08
27271	Financial Systems	408	408107	4.98	4.36
27272	Financial Systems	920	920100	473.60	414.78
27273	Financial Systems	920	920900	434.13	380.21
27274	Financial Systems	925	925002	1.31	1.15
27275	Financial Systems	926	926002	15.23	13.34
27276	Financial Systems	926	926003	403.88	353.72
27277	Financial Systems	926	926004	20.41	17.88
27278	Financial Systems	926	926005	8.95	7.84
27279	Financial Systems	926	926019	15.32	13.42
27280	Financial Systems	926	926101	803.87	704.03
27281	Financial Systems	926	926102	151.32	132.53
27282	Financial Systems	926	926105	19.76	17.31
27283	Financial Systems	926	926106	65.33	57.22
27284	Financial Systems	926	926116	17.82	15.61
27285	Fuel Procurement	408	408105	7.68	6.73
27286	Fuel Procurement	408	408106	729.79	639.15
27287	Fuel Procurement	408	408107	15.28	13.38
27288	Fuel Procurement	501	501090	1,447.96	1,268.12
27289	Fuel Procurement	501	501990	1,334.86	1,169.07
27290	Fuel Procurement	925	925002	4.01	3.51
27291	Fuel Procurement	926	926002	46.61	40.82
27292	Fuel Procurement	926	926003	1,236.19	1,082.65
27293	Fuel Procurement	926	926004	62.49	54.73
27294	Fuel Procurement	926	926005	27.36	23.96
27295	Fuel Procurement	926	926019	46.90	41.07
27296	Fuel Procurement	926	926101	2,460.54	2,154.94
27297	Fuel Procurement	926	926102	463.15	405.63
27298	Fuel Procurement	926	926105	60.48	52.97
27299	Fuel Procurement	926	926106	199.96	175.12
27300	Fuel Procurement	926	926116	54.55	47.77
27301	Generation Services	408	408105	0.93	0.81
27302	Generation Services	408	408105	40.24	35.24
27303	Generation Services	408	408106	3,814.16	3,340.44
27304	Generation Services	408	408106	86.84	76.05
27305	Generation Services	408	408107	79.81	69.90
27306	Generation Services	408	408107	1.78	1.56
27307	Generation Services	500	500900	8,705.63	7,624.38
27308	Generation Services	510	510100	4,955.75	4,340.24
27309	Generation Services	513	513100	152.95	133.95
27310	Generation Services	513	513900	537.98	471.16
27311	Generation Services	560	560900	331.59	290.41
27312	Generation Services	920	920900	20.02	17.53
27313	Generation Services	925	925002	20.49	17.95
27314	Generation Services	925	925002	0.45	0.39
27315	Generation Services	926	926002	238.42	208.81
27316	Generation Services	926	926002	5.57	4.88
27317	Generation Services	926	926003	147.56	129.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27318	Generation Services	926	926003	6,322.03	5,536.83
27319	Generation Services	926	926004	319.67	279.97
27320	Generation Services	926	926004	7.49	6.56
27321	Generation Services	926	926005	140.09	122.69
27322	Generation Services	926	926005	3.30	2.89
27323	Generation Services	926	926019	239.69	209.92
27324	Generation Services	926	926019	5.57	4.88
27325	Generation Services	926	926101	12,583.41	11,020.53
27326	Generation Services	926	926101	293.70	257.22
27327	Generation Services	926	926102	2,368.61	2,074.43
27328	Generation Services	926	926102	55.25	48.39
27329	Generation Services	926	926105	309.45	271.02
27330	Generation Services	926	926105	7.24	6.34
27331	Generation Services	926	926106	1,022.57	895.57
27332	Generation Services	926	926106	23.86	20.90
27333	Generation Services	926	926116	6.50	5.69
27334	Generation Services	926	926116	279.00	244.35
27335	IT Client Services	408	408105	24.18	21.18
27336	IT Client Services	408	408106	2,295.21	2,010.14
27337	IT Client Services	408	408107	48.08	42.11
27338	IT Client Services	920	920100	169.64	148.57
27339	IT Client Services	920	920900	1,298.75	1,137.44
27340	IT Client Services	925	925002	12.67	11.10
27341	IT Client Services	926	926002	147.11	128.84
27342	IT Client Services	926	926003	3,901.49	3,416.92
27343	IT Client Services	926	926004	197.24	172.74
27344	IT Client Services	926	926005	86.39	75.66
27345	IT Client Services	926	926019	147.99	129.61
27346	IT Client Services	926	926101	7,765.57	6,801.08
27347	IT Client Services	926	926102	1,461.74	1,280.19
27348	IT Client Services	926	926105	190.88	167.17
27349	IT Client Services	926	926106	631.09	552.71
27350	IT Client Services	926	926116	172.22	150.83
27351	IT Client Services	935	935391	-15.10	-13.22
27352	IT Client Services	935	935488	7,315.70	6,407.08
27353	IT Corporate Functions Services	408	408105	6.39	5.60
27354	IT Corporate Functions Services	408	408106	605.59	530.37
27355	IT Corporate Functions Services	408	408107	12.69	11.11
27356	IT Corporate Functions Services	920	920900	1,784.93	1,563.24
27357	IT Corporate Functions Services	925	925002	3.35	2.93
27358	IT Corporate Functions Services	926	926002	38.82	34.00
27359	IT Corporate Functions Services	926	926003	1,029.40	901.55
27360	IT Corporate Functions Services	926	926004	52.04	45.58
27361	IT Corporate Functions Services	926	926005	22.79	19.96
27362	IT Corporate Functions Services	926	926019	39.06	34.21
27363	IT Corporate Functions Services	926	926101	2,048.93	1,794.45
27364	IT Corporate Functions Services	926	926102	385.67	337.77
27365	IT Corporate Functions Services	926	926105	50.36	44.11
27366	IT Corporate Functions Services	926	926106	166.51	145.83
27367	IT Corporate Functions Services	926	926116	45.45	39.81
27368	IT Corporate Functions Services	935	935488	528.73	463.06
27369	IT Enhancements	408	408105	14.04	12.30
27370	IT Enhancements	408	408106	1,333.64	1,168.00
27371	IT Enhancements	408	408107	27.93	24.46
27372	IT Enhancements	920	920900	1,514.63	1,326.51
27373	IT Enhancements	925	925002	7.26	6.36
27374	IT Enhancements	926	926002	84.55	74.05
27375	IT Enhancements	926	926003	2,242.19	1,963.71
27376	IT Enhancements	926	926004	113.33	99.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27377	IT Enhancements	926	926005	49.62	43.46
27378	IT Enhancements	926	926019	85.05	74.49
27379	IT Enhancements	926	926101	4,462.85	3,908.56
27380	IT Enhancements	926	926102	840.04	735.71
27381	IT Enhancements	926	926105	109.71	96.08
27382	IT Enhancements	926	926106	362.69	317.64
27383	IT Enhancements	926	926116	98.94	86.65
27384	IT Enhancements	935	935488	3,549.88	3,108.98
27385	IT Security and Administrative Services	408	408105	65.34	57.22
27386	IT Security and Administrative Services	408	408106	6,253.06	5,476.42
27387	IT Security and Administrative Services	408	408107	129.96	113.82
27388	IT Security and Administrative Services	920	920900	14,807.93	12,968.77
27389	IT Security and Administrative Services	925	925002	34.07	29.84
27390	IT Security and Administrative Services	926	926002	395.21	346.12
27391	IT Security and Administrative Services	926	926003	10,421.17	9,126.85
27392	IT Security and Administrative Services	926	926004	529.79	463.99
27393	IT Security and Administrative Services	926	926005	231.91	203.11
27394	IT Security and Administrative Services	926	926019	422.79	370.28
27395	IT Security and Administrative Services	926	926101	20,859.27	18,268.52
27396	IT Security and Administrative Services	926	926102	3,926.28	3,438.63
27397	IT Security and Administrative Services	926	926105	510.39	447.00
27398	IT Security and Administrative Services	926	926106	1,695.16	1,484.62
27399	IT Security and Administrative Services	926	926116	462.42	404.99
27400	IT Security and Administrative Services	935	935391	267.67	234.43
27401	IT Security and Administrative Services	935	935401	27.93	24.46
27402	IT Security and Administrative Services	935	935488	8,476.38	7,423.60
27403	Industrial Relations Management Services	408	408105	4.12	3.61
27404	Industrial Relations Management Services	408	408106	389.87	341.45
27405	Industrial Relations Management Services	408	408107	8.17	7.16
27406	Industrial Relations Management Services	920	920900	1,489.52	1,304.52
27407	Industrial Relations Management Services	925	925002	2.16	1.89
27408	Industrial Relations Management Services	926	926002	25.00	21.89
27409	Industrial Relations Management Services	926	926003	662.72	580.41
27410	Industrial Relations Management Services	926	926004	33.50	29.34
27411	Industrial Relations Management Services	926	926005	14.67	12.85
27412	Industrial Relations Management Services	926	926019	25.13	22.01
27413	Industrial Relations Management Services	926	926101	1,319.09	1,155.26
27414	Industrial Relations Management Services	926	926102	248.30	217.46
27415	Industrial Relations Management Services	926	926105	32.42	28.39
27416	Industrial Relations Management Services	926	926106	107.20	93.89
27417	Industrial Relations Management Services	926	926116	29.25	25.62
27418	Internal Auditing	408	408105	9.59	8.40
27419	Internal Auditing	408	408106	910.47	797.39
27420	Internal Auditing	408	408107	19.06	16.69
27421	Internal Auditing	920	920100	32.78	28.71
27422	Internal Auditing	920	920900	3,445.67	3,017.71
27423	Internal Auditing	925	925002	5.04	4.41
27424	Internal Auditing	926	926002	58.35	51.10
27425	Internal Auditing	926	926003	1,547.65	1,355.43
27426	Internal Auditing	926	926004	78.23	68.51
27427	Internal Auditing	926	926005	34.26	30.00
27428	Internal Auditing	926	926019	58.69	51.40
27429	Internal Auditing	926	926101	3,080.46	2,697.86
27430	Internal Auditing	926	926102	579.84	507.82
27431	Internal Auditing	926	926105	75.72	66.32
27432	Internal Auditing	926	926106	250.35	219.26
27433	Internal Auditing	926	926116	68.29	59.81
27434	Internal Communications	408	408105	1.75	1.53
27435	Internal Communications	408	408106	165.99	145.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27436	Internal Communications	408	408107	3.48	3.05
27437	Internal Communications	920	920900	634.16	555.40
27438	Internal Communications	925	925002	0.92	0.81
27439	Internal Communications	926	926002	10.64	9.32
27440	Internal Communications	926	926003	282.15	247.11
27441	Internal Communications	926	926004	14.26	12.49
27442	Internal Communications	926	926005	6.24	5.46
27443	Internal Communications	926	926019	10.70	9.37
27444	Internal Communications	926	926101	561.58	491.83
27445	Internal Communications	926	926102	105.71	92.58
27446	Internal Communications	926	926105	13.81	12.09
27447	Internal Communications	926	926106	45.64	39.97
27448	Internal Communications	926	926116	12.46	10.91
27449	Legal Services	408	408105	14.70	12.87
27450	Legal Services	408	408106	1,394.71	1,221.49
27451	Legal Services	408	408107	29.20	25.57
27452	Legal Services	920	920100	4,516.07	3,955.17
27453	Legal Services	920	920900	550.63	482.24
27454	Legal Services	925	925002	7.02	6.15
27455	Legal Services	926	926002	81.43	71.32
27456	Legal Services	926	926003	2,159.26	1,891.08
27457	Legal Services	926	926004	109.15	95.59
27458	Legal Services	926	926005	47.81	41.87
27459	Legal Services	926	926019	81.93	71.75
27460	Legal Services	926	926101	4,297.82	3,764.03
27461	Legal Services	926	926102	808.99	708.51
27462	Legal Services	926	926105	105.65	92.53
27463	Legal Services	926	926106	349.27	305.89
27464	Legal Services	926	926116	95.31	83.47
27465	Load Forecasting Services	408	408105	0.79	0.69
27466	Load Forecasting Services	408	408106	75.12	65.79
27467	Load Forecasting Services	408	408107	1.57	1.38
27468	Load Forecasting Services	920	920900	287.00	251.35
27469	Load Forecasting Services	925	925002	0.41	0.36
27470	Load Forecasting Services	926	926002	4.82	4.22
27471	Load Forecasting Services	926	926003	127.69	111.83
27472	Load Forecasting Services	926	926004	6.45	5.65
27473	Load Forecasting Services	926	926005	2.83	2.48
27474	Load Forecasting Services	926	926019	4.84	4.24
27475	Load Forecasting Services	926	926101	254.16	222.59
27476	Load Forecasting Services	926	926102	47.84	41.90
27477	Load Forecasting Services	926	926105	6.25	5.47
27478	Load Forecasting Services	926	926106	20.66	18.09
27479	Load Forecasting Services	926	926116	5.64	4.94
27480	Mapping and Records Management Services	408	408105	0.62	0.54
27481	Mapping and Records Management Services	408	408106	59.19	51.84
27482	Mapping and Records Management Services	408	408107	1.24	1.09
27483	Mapping and Records Management Services	580	580100	226.12	198.04
27484	Mapping and Records Management Services	925	925002	0.33	0.29
27485	Mapping and Records Management Services	926	926002	3.80	3.33
27486	Mapping and Records Management Services	926	926003	100.61	88.11
27487	Mapping and Records Management Services	926	926004	5.08	4.45
27488	Mapping and Records Management Services	926	926005	2.22	1.94
27489	Mapping and Records Management Services	926	926019	3.82	3.35
27490	Mapping and Records Management Services	926	926101	200.25	175.38
27491	Mapping and Records Management Services	926	926102	37.69	33.01
27492	Mapping and Records Management Services	926	926105	4.92	4.31
27493	Mapping and Records Management Services	926	926106	16.27	14.25
27494	Mapping and Records Management Services	926	926116	4.44	3.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27495	Market Forecasting Services	408	408105	1.21	1.06
27496	Market Forecasting Services	408	408106	115.00	100.72
27497	Market Forecasting Services	408	408107	2.41	2.11
27498	Market Forecasting Services	920	920900	439.37	384.80
27499	Market Forecasting Services	925	925002	0.63	0.55
27500	Market Forecasting Services	926	926002	7.37	6.45
27501	Market Forecasting Services	926	926003	195.49	171.21
27502	Market Forecasting Services	926	926004	9.88	8.65
27503	Market Forecasting Services	926	926005	4.33	3.79
27504	Market Forecasting Services	926	926019	7.41	6.49
27505	Market Forecasting Services	926	926101	389.10	340.77
27506	Market Forecasting Services	926	926102	73.24	64.14
27507	Market Forecasting Services	926	926105	9.56	8.37
27508	Market Forecasting Services	926	926106	31.62	27.69
27509	Market Forecasting Services	926	926116	8.63	7.56
27510	Material Logistics	408	408105	3.00	2.63
27511	Material Logistics	408	408106	284.66	249.30
27512	Material Logistics	408	408107	5.96	5.22
27513	Material Logistics	920	920900	1,087.54	952.47
27514	Material Logistics	925	925002	1.57	1.38
27515	Material Logistics	926	926002	18.25	15.98
27516	Material Logistics	926	926003	483.88	423.78
27517	Material Logistics	926	926004	24.46	21.42
27518	Material Logistics	926	926005	10.71	9.38
27519	Material Logistics	926	926019	18.36	16.08
27520	Material Logistics	926	926101	963.11	843.49
27521	Material Logistics	926	926102	181.29	158.77
27522	Material Logistics	926	926105	23.68	20.74
27523	Material Logistics	926	926106	78.27	68.55
27524	Material Logistics	926	926116	21.35	18.70
27525	Metering	408	408105	2.23	1.95
27526	Metering	408	408105	8.68	7.60
27527	Metering	408	408106	825.49	722.96
27528	Metering	408	408106	211.22	184.99
27529	Metering	408	408107	4.42	3.87
27530	Metering	408	408107	17.30	15.15
27531	Metering	586	586100	2,965.16	2,596.88
27532	Metering	902	902001	806.93	706.71
27533	Metering	925	925002	1.17	1.02
27534	Metering	925	925002	4.05	3.55
27535	Metering	926	926002	13.54	11.86
27536	Metering	926	926002	47.17	41.31
27537	Metering	926	926003	359.02	314.43
27538	Metering	926	926003	1,250.82	1,095.47
27539	Metering	926	926004	18.15	15.90
27540	Metering	926	926004	63.23	55.38
27541	Metering	926	926005	7.94	6.95
27542	Metering	926	926005	27.69	24.25
27543	Metering	926	926019	47.45	41.56
27544	Metering	926	926019	13.62	11.93
27545	Metering	926	926101	714.61	625.85
27546	Metering	926	926101	2,489.66	2,180.44
27547	Metering	926	926102	134.51	117.80
27548	Metering	926	926102	468.65	410.44
27549	Metering	926	926105	17.57	15.39
27550	Metering	926	926105	61.21	53.61
27551	Metering	926	926106	58.08	50.87
27552	Metering	926	926106	202.34	177.21
27553	Metering	926	926116	15.84	13.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27554	Metering	926	926116	55.22	48.36
27555	Network Trouble and Dispatch Services	408	408105	1.23	1.08
27556	Network Trouble and Dispatch Services	408	408106	117.48	102.89
27557	Network Trouble and Dispatch Services	408	408107	2.46	2.15
27558	Network Trouble and Dispatch Services	580	580100	-74.91	-65.61
27559	Network Trouble and Dispatch Services	588	588900	153.41	134.36
27560	Network Trouble and Dispatch Services	593	593004	359.51	314.86
27561	Network Trouble and Dispatch Services	925	925002	0.62	0.54
27562	Network Trouble and Dispatch Services	926	926002	7.20	6.31
27563	Network Trouble and Dispatch Services	926	926003	190.95	167.23
27564	Network Trouble and Dispatch Services	926	926004	9.66	8.46
27565	Network Trouble and Dispatch Services	926	926005	4.23	3.70
27566	Network Trouble and Dispatch Services	926	926019	7.25	6.35
27567	Network Trouble and Dispatch Services	926	926101	380.08	332.87
27568	Network Trouble and Dispatch Services	926	926102	71.54	62.65
27569	Network Trouble and Dispatch Services	926	926105	9.35	8.19
27570	Network Trouble and Dispatch Services	926	926106	30.89	27.05
27571	Network Trouble and Dispatch Services	926	926116	8.42	7.37
27572	Payroll	408	408105	2.48	2.17
27573	Payroll	408	408106	235.20	205.99
27574	Payroll	408	408107	4.93	4.32
27575	Payroll	920	920900	898.58	786.98
27576	Payroll	925	925002	1.30	1.14
27577	Payroll	926	926002	15.08	13.21
27578	Payroll	926	926003	399.80	350.14
27579	Payroll	926	926004	20.21	17.70
27580	Payroll	926	926005	8.85	7.75
27581	Payroll	926	926019	15.17	13.29
27582	Payroll	926	926101	795.75	696.92
27583	Payroll	926	926102	149.78	131.18
27584	Payroll	926	926105	19.56	17.13
27585	Payroll	926	926106	64.67	56.64
27586	Payroll	926	926116	17.64	15.45
27587	Procurement & Major Contracts	408	408105	6.13	5.37
27588	Procurement & Major Contracts	408	408106	581.31	509.11
27589	Procurement & Major Contracts	408	408107	12.17	10.66
27590	Procurement & Major Contracts	920	920900	2,147.12	1,880.45
27591	Procurement & Major Contracts	925	925002	3.02	2.64
27592	Procurement & Major Contracts	926	926002	35.02	30.67
27593	Procurement & Major Contracts	926	926003	928.52	813.20
27594	Procurement & Major Contracts	926	926004	46.93	41.10
27595	Procurement & Major Contracts	926	926005	20.56	18.01
27596	Procurement & Major Contracts	926	926019	35.22	30.85
27597	Procurement & Major Contracts	926	926101	1,848.13	1,618.59
27598	Procurement & Major Contracts	926	926102	347.88	304.67
27599	Procurement & Major Contracts	926	926105	45.43	39.79
27600	Procurement & Major Contracts	926	926106	150.20	131.54
27601	Procurement & Major Contracts	926	926116	40.97	35.88
27602	Project Engineering Services	408	408105	0.06	0.05
27603	Project Engineering Services	408	408106	5.93	5.19
27604	Project Engineering Services	408	408107	0.12	0.11
27605	Project Engineering Services	500	500900	22.67	19.85
27606	Project Engineering Services	925	925002	0.03	0.03
27607	Project Engineering Services	926	926002	0.38	0.33
27608	Project Engineering Services	926	926003	10.08	8.83
27609	Project Engineering Services	926	926004	0.51	0.45
27610	Project Engineering Services	926	926005	0.22	0.19
27611	Project Engineering Services	926	926019	0.38	0.33
27612	Project Engineering Services	926	926101	20.07	17.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27613	Project Engineering Services	926	926102	3.78	3.31
27614	Project Engineering Services	926	926105	0.49	0.43
27615	Project Engineering Services	926	926106	1.63	1.43
27616	Project Engineering Services	926	926116	0.45	0.39
27617	Regulatory Affairs Management	408	408105	8.96	7.85
27618	Regulatory Affairs Management	408	408106	850.35	744.74
27619	Regulatory Affairs Management	408	408107	17.81	15.60
27620	Regulatory Affairs Management	920	920100	222.98	195.29
27621	Regulatory Affairs Management	920	920900	3,002.59	2,629.66
27622	Regulatory Affairs Management	925	925002	4.62	4.05
27623	Regulatory Affairs Management	926	926002	53.79	47.11
27624	Regulatory Affairs Management	926	926003	1,426.70	1,249.50
27625	Regulatory Affairs Management	926	926004	72.11	63.15
27626	Regulatory Affairs Management	926	926005	31.59	27.67
27627	Regulatory Affairs Management	926	926019	54.11	47.39
27628	Regulatory Affairs Management	926	926101	2,839.72	2,487.02
27629	Regulatory Affairs Management	926	926102	534.52	468.13
27630	Regulatory Affairs Management	926	926105	69.80	61.13
27631	Regulatory Affairs Management	926	926106	230.78	202.12
27632	Regulatory Affairs Management	926	926116	62.96	55.14
27633	Right-of-Way Services	408	408105	-0.26	-0.23
27634	Right-of-Way Services	408	408106	-24.88	-21.79
27635	Right-of-Way Services	408	408107	-0.52	-0.46
27636	Right-of-Way Services	920	920900	-95.06	-83.25
27637	Right-of-Way Services	925	925002	-0.14	-0.12
27638	Right-of-Way Services	926	926002	-1.59	-1.39
27639	Right-of-Way Services	926	926003	-42.30	-37.05
27640	Right-of-Way Services	926	926004	-2.14	-1.87
27641	Right-of-Way Services	926	926005	-0.94	-0.82
27642	Right-of-Way Services	926	926019	-1.60	-1.40
27643	Right-of-Way Services	926	926101	-84.19	-73.73
27644	Right-of-Way Services	926	926102	-15.85	-13.88
27645	Right-of-Way Services	926	926105	-2.07	-1.81
27646	Right-of-Way Services	926	926106	-6.84	-5.99
27647	Right-of-Way Services	926	926116	-1.87	-1.64
27648	Sales & Marketing	408	408105	0.85	0.74
27649	Sales & Marketing	408	408106	80.56	70.55
27650	Sales & Marketing	408	408107	1.69	1.48
27651	Sales & Marketing	908	908901	307.76	269.54
27652	Sales & Marketing	925	925002	0.44	0.39
27653	Sales & Marketing	926	926002	5.16	4.52
27654	Sales & Marketing	926	926003	136.93	119.92
27655	Sales & Marketing	926	926004	6.92	6.06
27656	Sales & Marketing	926	926005	3.03	2.65
27657	Sales & Marketing	926	926019	5.19	4.55
27658	Sales & Marketing	926	926101	272.55	238.70
27659	Sales & Marketing	926	926102	51.30	44.93
27660	Sales & Marketing	926	926105	6.70	5.87
27661	Sales & Marketing	926	926106	22.15	19.40
27662	Sales & Marketing	926	926116	6.04	5.29
27663	Security Services	408	408105	2.10	1.84
27664	Security Services	408	408106	199.43	174.66
27665	Security Services	408	408107	4.18	3.66
27666	Security Services	920	920900	761.92	667.29
27667	Security Services	925	925002	1.10	0.96
27668	Security Services	926	926002	12.78	11.19
27669	Security Services	926	926003	339.00	296.90
27670	Security Services	926	926004	17.14	15.01
27671	Security Services	926	926005	7.50	6.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27672	Security Services	926	926019	12.86	11.26
27673	Security Services	926	926101	674.74	590.94
27674	Security Services	926	926102	127.01	111.24
27675	Security Services	926	926105	16.59	14.53
27676	Security Services	926	926106	54.84	48.03
27677	Security Services	926	926116	14.96	13.10
27678	Sourcing Support	408	408105	0.11	0.10
27679	Sourcing Support	408	408106	9.72	8.51
27680	Sourcing Support	408	408107	0.20	0.18
27681	Sourcing Support	920	920900	37.16	32.54
27682	Sourcing Support	925	925002	0.05	0.04
27683	Sourcing Support	926	926002	0.63	0.55
27684	Sourcing Support	926	926003	16.53	14.48
27685	Sourcing Support	926	926004	0.83	0.73
27686	Sourcing Support	926	926005	0.36	0.32
27687	Sourcing Support	926	926019	0.63	0.55
27688	Sourcing Support	926	926101	32.91	28.82
27689	Sourcing Support	926	926102	6.19	5.42
27690	Sourcing Support	926	926105	0.81	0.71
27691	Sourcing Support	926	926106	2.68	2.35
27692	Sourcing Support	926	926116	0.73	0.64
27693	Strategic Sourcing	408	408105	0.18	0.16
27694	Strategic Sourcing	408	408106	16.63	14.56
27695	Strategic Sourcing	408	408107	0.35	0.31
27696	Strategic Sourcing	920	920900	58.01	50.81
27697	Strategic Sourcing	925	925002	0.07	0.06
27698	Strategic Sourcing	926	926002	0.90	0.79
27699	Strategic Sourcing	926	926003	23.79	20.84
27700	Strategic Sourcing	926	926004	1.20	1.05
27701	Strategic Sourcing	926	926005	0.52	0.46
27702	Strategic Sourcing	926	926019	0.90	0.79
27703	Strategic Sourcing	926	926101	47.36	41.48
27704	Strategic Sourcing	926	926102	8.91	7.80
27705	Strategic Sourcing	926	926105	1.16	1.02
27706	Strategic Sourcing	926	926106	3.85	3.37
27707	Strategic Sourcing	926	926116	1.05	0.92
27708	Substation Construction and Maintenance Services	408	408105	0.99	0.87
27709	Substation Construction and Maintenance Services	408	408106	93.30	81.71
27710	Substation Construction and Maintenance Services	408	408107	1.95	1.71
27711	Substation Construction and Maintenance Services	580	580100	342.24	299.73
27712	Substation Construction and Maintenance Services	588	588900	14.18	12.42
27713	Substation Construction and Maintenance Services	925	925002	0.53	0.46
27714	Substation Construction and Maintenance Services	926	926002	5.98	5.24
27715	Substation Construction and Maintenance Services	926	926003	158.58	138.88
27716	Substation Construction and Maintenance Services	926	926004	8.02	7.02
27717	Substation Construction and Maintenance Services	926	926005	3.51	3.07
27718	Substation Construction and Maintenance Services	926	926019	6.01	5.26
27719	Substation Construction and Maintenance Services	926	926101	315.65	276.45
27720	Substation Construction and Maintenance Services	926	926102	59.39	52.01
27721	Substation Construction and Maintenance Services	926	926105	7.75	6.79
27722	Substation Construction and Maintenance Services	926	926106	25.64	22.46
27723	Substation Construction and Maintenance Services	926	926116	7.00	6.13
27724	System Laboratory Services	408	408105	-0.19	-0.17
27725	System Laboratory Services	408	408105	-0.03	-0.03
27726	System Laboratory Services	408	408105	0.84	0.74
27727	System Laboratory Services	408	408106	79.48	69.61
27728	System Laboratory Services	408	408106	-2.54	-2.22
27729	System Laboratory Services	408	408106	-17.77	-15.56
27730	System Laboratory Services	408	408107	1.67	1.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27731	System Laboratory Services	408	408107	-0.05	-0.04
27732	System Laboratory Services	408	408107	-0.37	-0.32
27733	System Laboratory Services	500	500900	145.41	127.35
27734	System Laboratory Services	501	501090	158.24	138.59
27735	System Laboratory Services	566	566100	-9.70	-8.50
27736	System Laboratory Services	588	588100	-67.91	-59.48
27737	System Laboratory Services	925	925002	0.44	0.39
27738	System Laboratory Services	925	925002	-0.01	-0.01
27739	System Laboratory Services	925	925002	-0.10	-0.09
27740	System Laboratory Services	926	926002	5.09	4.46
27741	System Laboratory Services	926	926002	-0.16	-0.14
27742	System Laboratory Services	926	926002	-1.14	-1.00
27743	System Laboratory Services	926	926003	135.09	118.31
27744	System Laboratory Services	926	926003	-4.32	-3.78
27745	System Laboratory Services	926	926003	-30.21	-26.46
27746	System Laboratory Services	926	926004	6.83	5.98
27747	System Laboratory Services	926	926004	-0.22	-0.19
27748	System Laboratory Services	926	926004	-1.53	-1.34
27749	System Laboratory Services	926	926005	-0.67	-0.59
27750	System Laboratory Services	926	926005	-0.10	-0.09
27751	System Laboratory Services	926	926005	2.99	2.62
27752	System Laboratory Services	926	926019	5.12	4.48
27753	System Laboratory Services	926	926019	-0.16	-0.14
27754	System Laboratory Services	926	926019	-1.15	-1.01
27755	System Laboratory Services	926	926101	268.89	235.49
27756	System Laboratory Services	926	926101	-8.59	-7.52
27757	System Laboratory Services	926	926101	-60.14	-52.67
27758	System Laboratory Services	926	926102	50.62	44.33
27759	System Laboratory Services	926	926102	-1.62	-1.42
27760	System Laboratory Services	926	926102	-11.32	-9.91
27761	System Laboratory Services	926	926105	6.61	5.79
27762	System Laboratory Services	926	926105	-0.21	-0.18
27763	System Laboratory Services	926	926105	-1.48	-1.30
27764	System Laboratory Services	926	926106	-4.89	-4.28
27765	System Laboratory Services	926	926106	-0.70	-0.61
27766	System Laboratory Services	926	926106	21.85	19.14
27767	System Laboratory Services	926	926116	5.96	5.22
27768	System Laboratory Services	926	926116	-0.19	-0.17
27769	System Laboratory Services	926	926116	-1.33	-1.16
27770	Technical & Safety Training	408	408105	3.36	2.94
27771	Technical & Safety Training	408	408105	4.98	4.36
27772	Technical & Safety Training	408	408105	2.84	2.49
27773	Technical & Safety Training	408	408106	270.03	236.49
27774	Technical & Safety Training	408	408106	472.61	413.91
27775	Technical & Safety Training	408	408106	319.20	279.55
27776	Technical & Safety Training	408	408107	6.68	5.85
27777	Technical & Safety Training	408	408107	9.90	8.67
27778	Technical & Safety Training	408	408107	5.66	4.96
27779	Technical & Safety Training	580	580100	1,031.64	903.51
27780	Technical & Safety Training	920	920100	53.71	47.04
27781	Technical & Safety Training	920	920900	1,751.91	1,534.32
27782	Technical & Safety Training	920	920900	1,219.50	1,068.04
27783	Technical & Safety Training	925	925002	1.76	1.54
27784	Technical & Safety Training	925	925002	2.61	2.29
27785	Technical & Safety Training	925	925002	1.49	1.30
27786	Technical & Safety Training	926	926002	20.46	17.92
27787	Technical & Safety Training	926	926002	30.30	26.54
27788	Technical & Safety Training	926	926002	17.30	15.15
27789	Technical & Safety Training	926	926003	459.00	401.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27790	Technical & Safety Training	926	926003	803.36	703.58
27791	Technical & Safety Training	926	926003	542.58	475.19
27792	Technical & Safety Training	926	926004	27.43	24.02
27793	Technical & Safety Training	926	926004	40.61	35.57
27794	Technical & Safety Training	926	926004	23.20	20.32
27795	Technical & Safety Training	926	926005	12.01	10.52
27796	Technical & Safety Training	926	926005	17.79	15.58
27797	Technical & Safety Training	926	926005	10.16	8.90
27798	Technical & Safety Training	926	926019	17.41	15.25
27799	Technical & Safety Training	926	926019	30.47	26.69
27800	Technical & Safety Training	926	926019	20.58	18.02
27801	Technical & Safety Training	926	926101	1,079.95	945.82
27802	Technical & Safety Training	926	926101	1,599.02	1,400.42
27803	Technical & Safety Training	926	926101	913.61	800.14
27804	Technical & Safety Training	926	926102	203.29	178.04
27805	Technical & Safety Training	926	926102	300.99	263.61
27806	Technical & Safety Training	926	926102	171.97	150.61
27807	Technical & Safety Training	926	926105	26.55	23.25
27808	Technical & Safety Training	926	926105	39.30	34.42
27809	Technical & Safety Training	926	926105	22.46	19.67
27810	Technical & Safety Training	926	926106	87.76	76.86
27811	Technical & Safety Training	926	926106	129.95	113.81
27812	Technical & Safety Training	926	926106	74.25	65.03
27813	Technical & Safety Training	926	926116	20.25	17.73
27814	Technical & Safety Training	926	926116	35.45	31.05
27815	Technical & Safety Training	926	926116	23.95	20.98
27816	Transmission	408	408105	51.96	45.51
27817	Transmission	408	408105	-1.05	-0.92
27818	Transmission	408	408106	4,930.28	4,317.93
27819	Transmission	408	408106	-99.71	-87.33
27820	Transmission	408	408107	-2.08	-1.82
27821	Transmission	408	408107	103.32	90.49
27822	Transmission	560	560900	5,647.09	4,945.71
27823	Transmission	561	561190	2,287.82	2,003.67
27824	Transmission	561	561590	5,940.88	5,203.02
27825	Transmission	561	561601	1,298.62	1,137.33
27826	Transmission	561	561900	-1,192.97	-1,044.80
27827	Transmission	563	563100	676.49	592.47
27828	Transmission	570	570100	1,962.27	1,718.55
27829	Transmission	571	571100	1,222.76	1,070.89
27830	Transmission	580	580900	333.26	291.87
27831	Transmission	581	581900	-714.22	-625.51
27832	Transmission	925	925002	24.60	21.54
27833	Transmission	925	925002	-0.56	-0.49
27834	Transmission	926	926002	285.80	250.30
27835	Transmission	926	926002	-6.39	-5.60
27836	Transmission	926	926003	7,578.36	6,637.12
27837	Transmission	926	926003	-169.50	-148.45
27838	Transmission	926	926004	-8.56	-7.50
27839	Transmission	926	926004	383.09	335.51
27840	Transmission	926	926005	167.81	146.97
27841	Transmission	926	926005	-3.74	-3.28
27842	Transmission	926	926019	287.42	251.72
27843	Transmission	926	926019	-6.43	-5.63
27844	Transmission	926	926101	15,084.00	13,210.55
27845	Transmission	926	926101	-337.37	-295.47
27846	Transmission	926	926102	-63.50	-55.61
27847	Transmission	926	926102	2,839.28	2,486.64
27848	Transmission	926	926105	370.73	324.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27849	Transmission	926	926105	-8.29	-7.26
27850	Transmission	926	926106	1,225.89	1,073.63
27851	Transmission	926	926106	-27.42	-24.01
27852	Transmission	926	926116	334.45	292.91
27853	Transmission	926	926116	-7.47	-6.54
27854	Energy Efficiency Services	408	408105	1.92	1.68
27855	Energy Efficiency Services	408	408106	182.44	159.78
27856	Energy Efficiency Services	408	408107	3.82	3.35
27857	Energy Efficiency Services	920	920900	697.00	610.43
27858	Energy Efficiency Services	925	925002	1.00	0.88
27859	Energy Efficiency Services	926	926002	11.70	10.25
27860	Energy Efficiency Services	926	926003	310.12	271.60
27861	Energy Efficiency Services	926	926004	15.68	13.73
27862	Energy Efficiency Services	926	926005	6.86	6.01
27863	Energy Efficiency Services	926	926019	11.76	10.30
27864	Energy Efficiency Services	926	926101	617.26	540.60
27865	Energy Efficiency Services	926	926102	116.18	101.75
27866	Energy Efficiency Services	926	926105	15.18	13.29
27867	Energy Efficiency Services	926	926106	50.16	43.93
27868	Energy Efficiency Services	926	926116	13.68	11.98
27869	Fuel Procurement	408	408105	1.28	1.12
27870	Fuel Procurement	408	408106	121.93	106.79
27871	Fuel Procurement	408	408107	2.56	2.24
27872	Fuel Procurement	501	501990	465.83	407.97
27873	Fuel Procurement	925	925002	0.67	0.59
27874	Fuel Procurement	926	926002	7.81	6.84
27875	Fuel Procurement	926	926003	207.25	181.51
27876	Fuel Procurement	926	926004	10.48	9.18
27877	Fuel Procurement	926	926005	4.59	4.02
27878	Fuel Procurement	926	926019	7.86	6.88
27879	Fuel Procurement	926	926101	412.52	361.28
27880	Fuel Procurement	926	926102	77.65	68.01
27881	Fuel Procurement	926	926105	10.14	8.88
27882	Fuel Procurement	926	926106	33.53	29.37
27883	Fuel Procurement	926	926116	9.14	8.00
27884	Transmission	408	408105	4.21	3.69
27885	Transmission	408	408106	399.59	349.96
27886	Transmission	408	408107	8.37	7.33
27887	Transmission	560	560900	1,526.63	1,337.02
27888	Transmission	925	925002	2.21	1.94
27889	Transmission	926	926002	25.61	22.43
27890	Transmission	926	926003	679.23	594.87
27891	Transmission	926	926004	34.33	30.07
27892	Transmission	926	926005	15.04	13.17
27893	Transmission	926	926019	25.76	22.56
27894	Transmission	926	926101	1,351.94	1,184.03
27895	Transmission	926	926102	254.48	222.87
27896	Transmission	926	926105	33.23	29.10
27897	Transmission	926	926106	109.87	96.22
27898	Transmission	926	926116	29.97	26.25
27899	Transmission	408	408105	3.70	3.24
27900	Transmission	408	408106	351.42	307.77
27901	Transmission	408	408107	7.36	6.45
27902	Transmission	560	560900	1,342.60	1,175.85
27903	Transmission	925	925002	1.94	1.70
27904	Transmission	926	926002	22.53	19.73
27905	Transmission	926	926003	597.36	523.17
27906	Transmission	926	926004	30.20	26.45
27907	Transmission	926	926005	13.22	11.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27908	Transmission	926	926019	22.66	19.85
27909	Transmission	926	926101	1,188.98	1,041.31
27910	Transmission	926	926102	223.80	196.00
27911	Transmission	926	926105	29.23	25.60
27912	Transmission	926	926106	96.63	84.63
27913	Transmission	926	926116	26.36	23.09
27914	Corporate Human Resources	408	408105	1.94	1.70
27915	Corporate Human Resources	408	408106	183.96	161.11
27916	Corporate Human Resources	408	408107	3.86	3.38
27917	Corporate Human Resources	920	920900	702.86	615.56
27918	Corporate Human Resources	925	925002	1.02	0.89
27919	Corporate Human Resources	926	926002	11.80	10.33
27920	Corporate Human Resources	926	926003	312.72	273.88
27921	Corporate Human Resources	926	926004	15.80	13.84
27922	Corporate Human Resources	926	926005	6.92	6.06
27923	Corporate Human Resources	926	926019	11.86	10.39
27924	Corporate Human Resources	926	926101	622.44	545.13
27925	Corporate Human Resources	926	926102	117.16	102.61
27926	Corporate Human Resources	926	926105	15.30	13.40
27927	Corporate Human Resources	926	926106	50.58	44.30
27928	Corporate Human Resources	926	926116	13.80	12.09
27929	Accounting & Financial Reporting	408	408105	0.75	0.66
27930	Accounting & Financial Reporting	408	408106	71.08	62.25
27931	Accounting & Financial Reporting	408	408107	1.49	1.30
27932	Accounting & Financial Reporting	920	920900	234.37	205.26
27933	Accounting & Financial Reporting	925	925002	0.29	0.25
27934	Accounting & Financial Reporting	926	926002	3.42	3.00
27935	Accounting & Financial Reporting	926	926003	90.77	79.50
27936	Accounting & Financial Reporting	926	926004	4.59	4.02
27937	Accounting & Financial Reporting	926	926005	2.01	1.76
27938	Accounting & Financial Reporting	926	926019	3.44	3.01
27939	Accounting & Financial Reporting	926	926101	180.67	158.23
27940	Accounting & Financial Reporting	926	926102	34.01	29.79
27941	Accounting & Financial Reporting	926	926105	4.44	3.89
27942	Accounting & Financial Reporting	926	926106	14.68	12.86
27943	Accounting & Financial Reporting	926	926116	4.00	3.50
27944	Accounting & Financial Reporting	408	408105	0.05	0.04
27945	Accounting & Financial Reporting	408	408106	4.26	3.73
27946	Accounting & Financial Reporting	408	408107	0.09	0.08
27947	Accounting & Financial Reporting	920	920100	32.51	28.47
27948	Accounting & Financial Reporting	920	920900	-16.25	-14.23
27949	Accounting & Financial Reporting	925	925002	0.03	0.03
27950	Accounting & Financial Reporting	926	926002	0.28	0.25
27951	Accounting & Financial Reporting	926	926003	7.23	6.33
27952	Accounting & Financial Reporting	926	926004	0.36	0.32
27953	Accounting & Financial Reporting	926	926005	0.16	0.14
27954	Accounting & Financial Reporting	926	926019	0.28	0.25
27955	Accounting & Financial Reporting	926	926101	14.40	12.61
27956	Accounting & Financial Reporting	926	926102	2.71	2.37
27957	Accounting & Financial Reporting	926	926105	0.36	0.32
27958	Accounting & Financial Reporting	926	926106	1.17	1.02
27959	Accounting & Financial Reporting	926	926116	0.32	0.28
27960	Billing Integrity Services	408	408105	6.42	5.62
27961	Billing Integrity Services	408	408106	608.27	532.72
27962	Billing Integrity Services	408	408107	12.73	11.15
27963	Billing Integrity Services	903	903001	2,111.64	1,849.37
27964	Billing Integrity Services	903	903902	66.76	58.47
27965	Billing Integrity Services	903	903906	45.18	39.57
27966	Billing Integrity Services	925	925002	3.09	2.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
27967	Billing Integrity Services	926	926002	35.94	31.48
27968	Billing Integrity Services	926	926003	952.93	834.57
27969	Billing Integrity Services	926	926004	48.17	42.19
27970	Billing Integrity Services	926	926005	21.09	18.47
27971	Billing Integrity Services	926	926019	36.14	31.65
27972	Billing Integrity Services	926	926101	1,896.73	1,661.15
27973	Billing Integrity Services	926	926102	357.03	312.69
27974	Billing Integrity Services	926	926105	46.63	40.84
27975	Billing Integrity Services	926	926106	154.14	135.00
27976	Billing Integrity Services	926	926116	42.05	36.83
27977	Building Operations & Maintenance Services	408	408105	7.10	6.22
27978	Building Operations & Maintenance Services	408	408106	673.23	589.61
27979	Building Operations & Maintenance Services	408	408107	14.11	12.36
27980	Building Operations & Maintenance Services	920	920100	1,397.98	1,224.35
27981	Building Operations & Maintenance Services	920	920900	1,174.07	1,028.25
27982	Building Operations & Maintenance Services	925	925002	3.72	3.26
27983	Building Operations & Maintenance Services	926	926002	43.15	37.79
27984	Building Operations & Maintenance Services	926	926003	1,144.36	1,002.23
27985	Building Operations & Maintenance Services	926	926004	57.84	50.66
27986	Building Operations & Maintenance Services	926	926005	25.34	22.19
27987	Building Operations & Maintenance Services	926	926019	43.41	38.02
27988	Building Operations & Maintenance Services	926	926101	2,277.74	1,994.84
27989	Building Operations & Maintenance Services	926	926102	428.76	375.51
27990	Building Operations & Maintenance Services	926	926105	55.99	49.04
27991	Building Operations & Maintenance Services	926	926106	185.10	162.11
27992	Building Operations & Maintenance Services	926	926116	50.51	44.24
27993	Cash Remittance	408	408105	0.43	0.38
27994	Cash Remittance	408	408106	41.29	36.16
27995	Cash Remittance	408	408107	0.86	0.75
27996	Cash Remittance	903	903035	157.76	138.17
27997	Cash Remittance	925	925002	0.23	0.20
27998	Cash Remittance	926	926002	2.65	2.32
27999	Cash Remittance	926	926003	70.19	61.47
28000	Cash Remittance	926	926004	3.54	3.10
28001	Cash Remittance	926	926005	1.56	1.37
28002	Cash Remittance	926	926019	2.66	2.33
28003	Cash Remittance	926	926101	139.72	122.37
28004	Cash Remittance	926	926102	26.30	23.03
28005	Cash Remittance	926	926105	3.43	3.00
28006	Cash Remittance	926	926106	11.36	9.95
28007	Cash Remittance	926	926116	3.10	2.71
28008	Corporate Human Resources	408	408105	3.42	3.00
28009	Corporate Human Resources	408	408106	2.64	2.31
28010	Corporate Human Resources	408	408107	249.88	218.84
28011	Corporate Human Resources	408	408106	325.25	284.85
28012	Corporate Human Resources	408	408107	5.23	4.58
28013	Corporate Human Resources	408	408107	6.82	5.97
28014	Corporate Human Resources	920	920100	252.50	221.14
28015	Corporate Human Resources	920	920900	702.14	614.93
28016	Corporate Human Resources	920	920900	1,242.44	1,088.13
28017	Corporate Human Resources	925	925002	1.79	1.57
28018	Corporate Human Resources	925	925002	1.38	1.21
28019	Corporate Human Resources	926	926002	16.02	14.03
28020	Corporate Human Resources	926	926002	20.85	18.26
28021	Corporate Human Resources	926	926003	424.74	371.99
28022	Corporate Human Resources	926	926003	552.73	484.08
28023	Corporate Human Resources	926	926004	21.47	18.80
28024	Corporate Human Resources	926	926004	27.94	24.47
28025	Corporate Human Resources	926	926005	12.24	10.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28026	Corporate Human Resources	926	926005	9.40	8.23
28027	Corporate Human Resources	926	926019	16.11	14.11
28028	Corporate Human Resources	926	926019	20.97	18.37
28029	Corporate Human Resources	926	926101	845.41	740.41
28030	Corporate Human Resources	926	926101	1,100.17	963.53
28031	Corporate Human Resources	926	926102	159.13	139.37
28032	Corporate Human Resources	926	926102	207.08	181.36
28033	Corporate Human Resources	926	926105	20.79	18.21
28034	Corporate Human Resources	926	926105	27.05	23.69
28035	Corporate Human Resources	926	926106	68.71	60.18
28036	Corporate Human Resources	926	926106	89.41	78.31
28037	Corporate Human Resources	926	926116	18.75	16.42
28038	Corporate Human Resources	926	926116	24.39	21.36
28039	Credit Administration Services	408	408105	3.18	2.79
28040	Credit Administration Services	408	408106	301.69	264.22
28041	Credit Administration Services	408	408107	6.32	5.54
28042	Credit Administration Services	920	920900	1,152.59	1,009.44
28043	Credit Administration Services	925	925002	1.67	1.46
28044	Credit Administration Services	926	926002	19.34	16.94
28045	Credit Administration Services	926	926003	512.82	449.13
28046	Credit Administration Services	926	926004	25.92	22.70
28047	Credit Administration Services	926	926005	11.35	9.94
28048	Credit Administration Services	926	926019	19.45	17.03
28049	Credit Administration Services	926	926101	1,020.72	893.95
28050	Credit Administration Services	926	926102	192.13	168.27
28051	Credit Administration Services	926	926105	25.09	21.97
28052	Credit Administration Services	926	926106	82.95	72.65
28053	Credit Administration Services	926	926116	22.63	19.82
28054	Customer Service	408	408105	13.51	11.83
28055	Customer Service	408	408106	1,283.78	1,124.33
28056	Customer Service	408	408107	26.90	23.56
28057	Customer Service	903	903912	967.08	846.97
28058	Customer Service	903	903930	3,431.58	3,005.37
28059	Customer Service	925	925002	5.76	5.04
28060	Customer Service	926	926002	66.88	58.57
28061	Customer Service	926	926003	1,773.42	1,553.16
28062	Customer Service	926	926004	89.64	78.51
28063	Customer Service	926	926005	39.26	34.38
28064	Customer Service	926	926019	67.27	58.91
28065	Customer Service	926	926101	3,529.83	3,091.42
28066	Customer Service	926	926102	664.42	581.90
28067	Customer Service	926	926105	86.77	75.99
28068	Customer Service	926	926106	286.87	251.24
28069	Customer Service	926	926116	78.26	68.54
28070	Economic Development and Major Account Services	408	408105	15.27	13.37
28071	Economic Development and Major Account Services	408	408106	1,449.21	1,269.22
28072	Economic Development and Major Account Services	408	408107	30.36	26.59
28073	Economic Development and Major Account Services	901	901001	5,536.71	4,849.04
28074	Economic Development and Major Account Services	925	925002	8.00	7.01
28075	Economic Development and Major Account Services	926	926002	92.89	81.35
28076	Economic Development and Major Account Services	926	926003	2,463.41	2,157.45
28077	Economic Development and Major Account Services	926	926004	124.53	109.06
28078	Economic Development and Major Account Services	926	926005	54.53	47.76
28079	Economic Development and Major Account Services	926	926019	93.44	81.83
28080	Economic Development and Major Account Services	926	926101	4,903.18	4,294.20
28081	Economic Development and Major Account Services	926	926102	922.94	808.31
28082	Economic Development and Major Account Services	926	926105	120.52	105.55
28083	Economic Development and Major Account Services	926	926106	398.47	348.98
28084	Economic Development and Major Account Services	926	926116	108.71	95.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28085	Energy Efficiency Services	408	408105	2.66	2.33
28086	Energy Efficiency Services	408	408106	252.60	221.23
28087	Energy Efficiency Services	408	408107	5.29	4.63
28088	Energy Efficiency Services	905	905001	46.86	41.04
28089	Energy Efficiency Services	920	920900	918.23	804.18
28090	Energy Efficiency Services	925	925002	1.39	1.22
28091	Energy Efficiency Services	926	926002	16.20	14.19
28092	Energy Efficiency Services	926	926003	429.38	376.05
28093	Energy Efficiency Services	926	926004	21.70	19.00
28094	Energy Efficiency Services	926	926005	9.50	8.32
28095	Energy Efficiency Services	926	926019	16.28	14.26
28096	Energy Efficiency Services	926	926101	854.65	748.50
28097	Energy Efficiency Services	926	926102	160.88	140.90
28098	Energy Efficiency Services	926	926105	21.01	18.40
28099	Energy Efficiency Services	926	926106	69.45	60.82
28100	Energy Efficiency Services	926	926116	18.95	16.60
28101	Energy Marketing Services	408	408105	11.35	9.94
28102	Energy Marketing Services	408	408106	1,076.61	942.89
28103	Energy Marketing Services	408	408107	22.55	19.75
28104	Energy Marketing Services	556	556100	700.52	613.51
28105	Energy Marketing Services	556	556900	3,412.67	2,988.81
28106	Energy Marketing Services	925	925002	5.94	5.20
28107	Energy Marketing Services	926	926002	69.01	60.44
28108	Energy Marketing Services	926	926003	1,830.03	1,602.74
28109	Energy Marketing Services	926	926004	92.51	81.02
28110	Energy Marketing Services	926	926005	40.51	35.48
28111	Energy Marketing Services	926	926019	69.42	60.80
28112	Energy Marketing Services	926	926101	3,642.53	3,190.12
28113	Energy Marketing Services	926	926102	685.64	600.48
28114	Energy Marketing Services	926	926105	89.54	78.42
28115	Energy Marketing Services	926	926106	296.03	259.26
28116	Energy Marketing Services	926	926116	80.75	70.72
28117	Environmental Affairs Management	408	408105	0.12	0.11
28118	Environmental Affairs Management	408	408106	11.52	10.09
28119	Environmental Affairs Management	408	408107	0.24	0.21
28120	Environmental Affairs Management	920	920900	44.04	38.57
28121	Environmental Affairs Management	925	925002	0.06	0.05
28122	Environmental Affairs Management	926	926002	0.74	0.65
28123	Environmental Affairs Management	926	926003	19.59	17.16
28124	Environmental Affairs Management	926	926004	0.99	0.87
28125	Environmental Affairs Management	926	926005	0.43	0.38
28126	Environmental Affairs Management	926	926019	0.74	0.65
28127	Environmental Affairs Management	926	926101	38.99	34.15
28128	Environmental Affairs Management	926	926102	7.34	6.43
28129	Environmental Affairs Management	926	926105	0.96	0.84
28130	Environmental Affairs Management	926	926106	3.17	2.78
28131	Environmental Affairs Management	926	926116	0.86	0.75
28132	Executive Management Services	408	408105	22.55	19.75
28133	Executive Management Services	408	408105	0.20	0.18
28134	Executive Management Services	408	408106	2,138.81	1,873.17
28135	Executive Management Services	408	408106	19.31	16.91
28136	Executive Management Services	408	408107	44.80	39.24
28137	Executive Management Services	408	408107	0.40	0.35
28138	Executive Management Services	580	580100	73.78	64.62
28139	Executive Management Services	920	920900	8,171.22	7,156.34
28140	Executive Management Services	925	925002	11.81	10.34
28141	Executive Management Services	925	925002	0.11	0.10
28142	Executive Management Services	926	926002	137.09	120.06
28143	Executive Management Services	926	926002	1.24	1.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28144	Executive Management Services	926	926003	3,635.59	3,184.05
28145	Executive Management Services	926	926003	32.83	28.75
28146	Executive Management Services	926	926004	1.66	1.45
28147	Executive Management Services	926	926004	183.77	160.95
28148	Executive Management Services	926	926005	80.48	70.48
28149	Executive Management Services	926	926005	0.73	0.64
28150	Executive Management Services	926	926019	137.91	120.78
28151	Executive Management Services	926	926019	1.25	1.09
28152	Executive Management Services	926	926101	7,236.28	6,337.52
28153	Executive Management Services	926	926101	65.34	57.22
28154	Executive Management Services	926	926102	12.30	10.77
28155	Executive Management Services	926	926102	1,362.10	1,192.93
28156	Executive Management Services	926	926105	177.89	155.80
28157	Executive Management Services	926	926105	1.61	1.41
28158	Executive Management Services	926	926106	588.08	515.04
28159	Executive Management Services	926	926106	5.31	4.65
28160	Executive Management Services	926	926116	160.44	140.51
28161	Executive Management Services	926	926116	1.45	1.27
28162	Financial Planning & Budgeting	408	408105	1.24	1.09
28163	Financial Planning & Budgeting	408	408106	117.66	103.05
28164	Financial Planning & Budgeting	408	408107	2.47	2.16
28165	Financial Planning & Budgeting	500	500900	449.50	393.67
28166	Financial Planning & Budgeting	925	925002	0.65	0.57
28167	Financial Planning & Budgeting	926	926002	7.54	6.60
28168	Financial Planning & Budgeting	926	926003	199.99	175.15
28169	Financial Planning & Budgeting	926	926004	10.10	8.85
28170	Financial Planning & Budgeting	926	926005	4.43	3.88
28171	Financial Planning & Budgeting	926	926019	7.59	6.65
28172	Financial Planning & Budgeting	926	926101	398.07	348.63
28173	Financial Planning & Budgeting	926	926102	74.93	65.62
28174	Financial Planning & Budgeting	926	926105	9.79	8.57
28175	Financial Planning & Budgeting	926	926106	32.35	28.33
28176	Financial Planning & Budgeting	926	926116	8.83	7.73
28177	Fuel Procurement	408	408105	5.34	4.68
28178	Fuel Procurement	408	408106	507.09	444.11
28179	Fuel Procurement	408	408107	10.62	9.30
28180	Fuel Procurement	501	501090	1,937.36	1,696.74
28181	Fuel Procurement	925	925002	2.80	2.45
28182	Fuel Procurement	926	926002	32.50	28.46
28183	Fuel Procurement	926	926003	861.97	754.91
28184	Fuel Procurement	926	926004	43.57	38.16
28185	Fuel Procurement	926	926005	19.08	16.71
28186	Fuel Procurement	926	926019	32.70	28.64
28187	Fuel Procurement	926	926101	1,715.68	1,502.59
28188	Fuel Procurement	926	926102	322.95	282.84
28189	Fuel Procurement	926	926105	42.17	36.93
28190	Fuel Procurement	926	926106	139.43	122.11
28191	Fuel Procurement	926	926116	38.04	33.32
28192	Generation Services	408	408105	2.07	1.81
28193	Generation Services	408	408106	195.70	171.39
28194	Generation Services	408	408107	4.10	3.59
28195	Generation Services	500	500900	632.96	554.35
28196	Generation Services	513	513900	114.71	100.46
28197	Generation Services	925	925002	1.08	0.95
28198	Generation Services	926	926002	12.54	10.98
28199	Generation Services	926	926003	332.65	291.33
28200	Generation Services	926	926004	16.82	14.73
28201	Generation Services	926	926005	7.36	6.45
28202	Generation Services	926	926019	12.62	11.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28203	Generation Services	926	926101	662.11	579.88
28204	Generation Services	926	926102	124.63	109.15
28205	Generation Services	926	926105	16.28	14.26
28206	Generation Services	926	926106	53.81	47.13
28207	Generation Services	926	926116	14.68	12.86
28208	IT Enhancements	408	408105	0.38	0.33
28209	IT Enhancements	408	408106	36.19	31.70
28210	IT Enhancements	408	408107	0.76	0.67
28211	IT Enhancements	920	920900	138.25	121.08
28212	IT Enhancements	925	925002	0.20	0.18
28213	IT Enhancements	926	926002	2.32	2.03
28214	IT Enhancements	926	926003	61.51	53.87
28215	IT Enhancements	926	926004	3.11	2.72
28216	IT Enhancements	926	926005	1.36	1.19
28217	IT Enhancements	926	926019	2.33	2.04
28218	IT Enhancements	926	926101	122.43	107.22
28219	IT Enhancements	926	926102	23.05	20.19
28220	IT Enhancements	926	926105	3.01	2.64
28221	IT Enhancements	926	926106	9.95	8.71
28222	IT Enhancements	926	926116	2.71	2.37
28223	IT Security and Administrative Services	408	408105	3.20	2.80
28224	IT Security and Administrative Services	408	408106	303.67	265.95
28225	IT Security and Administrative Services	408	408107	6.37	5.58
28226	IT Security and Administrative Services	920	920900	1,113.63	975.32
28227	IT Security and Administrative Services	925	925002	1.67	1.46
28228	IT Security and Administrative Services	926	926002	19.47	17.05
28229	IT Security and Administrative Services	926	926003	516.18	452.07
28230	IT Security and Administrative Services	926	926004	26.09	22.85
28231	IT Security and Administrative Services	926	926005	11.43	10.01
28232	IT Security and Administrative Services	926	926019	19.58	17.15
28233	IT Security and Administrative Services	926	926101	1,027.42	899.81
28234	IT Security and Administrative Services	926	926102	193.39	169.37
28235	IT Security and Administrative Services	926	926105	25.27	22.13
28236	IT Security and Administrative Services	926	926106	83.50	73.13
28237	IT Security and Administrative Services	926	926116	22.77	19.94
28238	IT Security and Administrative Services	935	935391	46.55	40.77
28239	Legal Services	408	408105	1.59	1.39
28240	Legal Services	408	408106	150.47	131.78
28241	Legal Services	408	408107	3.15	2.76
28242	Legal Services	920	920900	574.87	503.47
28243	Legal Services	925	925002	0.83	0.73
28244	Legal Services	926	926002	9.65	8.45
28245	Legal Services	926	926003	255.78	224.01
28246	Legal Services	926	926004	12.93	11.32
28247	Legal Services	926	926005	5.66	4.96
28248	Legal Services	926	926019	9.70	8.50
28249	Legal Services	926	926101	509.10	445.87
28250	Legal Services	926	926102	95.83	83.93
28251	Legal Services	926	926105	12.51	10.96
28252	Legal Services	926	926106	41.37	36.23
28253	Legal Services	926	926116	11.29	9.89
28254	Material Logistics	408	408105	1.40	1.23
28255	Material Logistics	408	408106	132.72	116.24
28256	Material Logistics	408	408107	2.78	2.43
28257	Material Logistics	920	920900	507.05	444.07
28258	Material Logistics	925	925002	0.73	0.64
28259	Material Logistics	926	926002	8.51	7.45
28260	Material Logistics	926	926003	225.60	197.58
28261	Material Logistics	926	926004	11.40	9.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28262	Material Logistics	926	926005	4.99	4.37
28263	Material Logistics	926	926019	8.56	7.50
28264	Material Logistics	926	926101	449.03	393.26
28265	Material Logistics	926	926102	84.52	74.02
28266	Material Logistics	926	926105	11.04	9.67
28267	Material Logistics	926	926106	36.49	31.96
28268	Material Logistics	926	926116	9.96	8.72
28269	Metering	408	408105	0.22	0.19
28270	Metering	408	408106	20.69	18.12
28271	Metering	408	408107	0.43	0.38
28272	Metering	586	586100	79.05	69.23
28273	Metering	925	925002	0.11	0.10
28274	Metering	926	926002	1.33	1.16
28275	Metering	926	926003	35.17	30.80
28276	Metering	926	926004	1.78	1.56
28277	Metering	926	926005	0.78	0.68
28278	Metering	926	926019	1.33	1.16
28279	Metering	926	926101	70.00	61.31
28280	Metering	926	926102	13.18	11.54
28281	Metering	926	926105	1.72	1.51
28282	Metering	926	926106	5.69	4.98
28283	Metering	926	926116	1.55	1.36
28284	Network Trouble and Dispatch Services	408	408105	0.03	0.03
28285	Network Trouble and Dispatch Services	408	408106	2.57	2.25
28286	Network Trouble and Dispatch Services	408	408107	0.05	0.04
28287	Network Trouble and Dispatch Services	588	588900	4.42	3.87
28288	Procurement & Major Contracts	408	408105	3.60	3.15
28289	Procurement & Major Contracts	408	408106	341.75	299.30
28290	Procurement & Major Contracts	408	408107	7.16	6.27
28291	Procurement & Major Contracts	920	920900	1,305.64	1,143.48
28292	Procurement & Major Contracts	925	925002	1.88	1.65
28293	Procurement & Major Contracts	926	926002	21.91	19.19
28294	Procurement & Major Contracts	926	926003	580.90	508.75
28295	Procurement & Major Contracts	926	926004	29.36	25.71
28296	Procurement & Major Contracts	926	926005	12.86	11.26
28297	Procurement & Major Contracts	926	926019	22.03	19.29
28298	Procurement & Major Contracts	926	926101	1,156.24	1,012.63
28299	Procurement & Major Contracts	926	926102	217.64	190.61
28300	Procurement & Major Contracts	926	926105	28.42	24.89
28301	Procurement & Major Contracts	926	926106	93.97	82.30
28302	Procurement & Major Contracts	926	926116	25.63	22.45
28303	Regulatory Affairs Management	408	408105	3.18	2.79
28304	Regulatory Affairs Management	408	408106	301.83	264.34
28305	Regulatory Affairs Management	408	408107	6.32	5.54
28306	Regulatory Affairs Management	920	920100	524.89	459.70
28307	Regulatory Affairs Management	920	920900	571.89	500.86
28308	Regulatory Affairs Management	925	925002	1.52	1.33
28309	Regulatory Affairs Management	926	926002	17.63	15.44
28310	Regulatory Affairs Management	926	926003	467.53	409.46
28311	Regulatory Affairs Management	926	926004	23.63	20.70
28312	Regulatory Affairs Management	926	926005	10.35	9.06
28313	Regulatory Affairs Management	926	926019	17.74	15.54
28314	Regulatory Affairs Management	926	926101	930.56	814.98
28315	Regulatory Affairs Management	926	926102	175.16	153.40
28316	Regulatory Affairs Management	926	926105	22.88	20.04
28317	Regulatory Affairs Management	926	926106	75.63	66.24
28318	Regulatory Affairs Management	926	926116	20.64	18.08
28319	Security Services	408	408105	2.30	2.01
28320	Security Services	408	408106	218.50	191.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28321	Security Services	408	408107	4.58	4.01
28322	Security Services	920	920900	834.77	731.09
28323	Security Services	925	925002	1.21	1.06
28324	Security Services	926	926002	14.01	12.27
28325	Security Services	926	926003	371.41	325.28
28326	Security Services	926	926004	18.77	16.44
28327	Security Services	926	926005	8.22	7.20
28328	Security Services	926	926019	14.09	12.34
28329	Security Services	926	926101	739.25	647.43
28330	Security Services	926	926102	139.15	121.87
28331	Security Services	926	926105	18.17	15.91
28332	Security Services	926	926106	60.08	52.62
28333	Security Services	926	926116	16.39	14.35
28334	Sourcing Support	408	408105	0.47	0.41
28335	Sourcing Support	408	408106	44.44	38.92
28336	Sourcing Support	408	408107	0.93	0.81
28337	Sourcing Support	920	920900	169.78	148.69
28338	Sourcing Support	925	925002	0.25	0.22
28339	Sourcing Support	926	926002	2.85	2.50
28340	Sourcing Support	926	926003	75.54	66.16
28341	Sourcing Support	926	926004	3.82	3.35
28342	Sourcing Support	926	926005	1.67	1.46
28343	Sourcing Support	926	926019	2.87	2.51
28344	Sourcing Support	926	926101	150.35	131.68
28345	Sourcing Support	926	926102	28.30	24.79
28346	Sourcing Support	926	926105	3.70	3.24
28347	Sourcing Support	926	926106	12.22	10.70
28348	Sourcing Support	926	926116	3.33	2.92
28349	Strategic Sourcing	408	408105	8.37	7.33
28350	Strategic Sourcing	408	408106	793.18	694.67
28351	Strategic Sourcing	408	408107	16.62	14.56
28352	Strategic Sourcing	920	920900	3,026.21	2,650.35
28353	Strategic Sourcing	925	925002	4.37	3.83
28354	Strategic Sourcing	926	926002	50.72	44.42
28355	Strategic Sourcing	926	926003	1,344.91	1,177.87
28356	Strategic Sourcing	926	926004	67.99	59.55
28357	Strategic Sourcing	926	926005	29.77	26.07
28358	Strategic Sourcing	926	926019	51.01	44.67
28359	Strategic Sourcing	926	926101	2,676.93	2,344.45
28360	Strategic Sourcing	926	926102	503.88	441.30
28361	Strategic Sourcing	926	926105	65.81	57.64
28362	Strategic Sourcing	926	926106	217.57	190.55
28363	Strategic Sourcing	926	926116	59.35	51.98
28364	Substation Construction and Maintenance Services	408	408105	0.28	0.25
28365	Substation Construction and Maintenance Services	408	408106	26.53	23.23
28366	Substation Construction and Maintenance Services	408	408107	0.56	0.49
28367	Substation Construction and Maintenance Services	588	588900	101.37	88.78
28368	Substation Construction and Maintenance Services	925	925002	0.15	0.13
28369	Substation Construction and Maintenance Services	926	926002	1.70	1.49
28370	Substation Construction and Maintenance Services	926	926003	45.10	39.50
28371	Substation Construction and Maintenance Services	926	926004	2.28	2.00
28372	Substation Construction and Maintenance Services	926	926005	1.00	0.88
28373	Substation Construction and Maintenance Services	926	926019	1.71	1.50
28374	Substation Construction and Maintenance Services	926	926101	89.77	78.62
28375	Substation Construction and Maintenance Services	926	926102	16.90	14.80
28376	Substation Construction and Maintenance Services	926	926105	2.21	1.94
28377	Substation Construction and Maintenance Services	926	926106	7.30	6.39
28378	Substation Construction and Maintenance Services	926	926116	1.99	1.74
28379	Technical & Safety Training	408	408105	1.73	1.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28380	Technical & Safety Training	408	408106	164.29	143.88
28381	Technical & Safety Training	408	408107	3.44	3.01
28382	Technical & Safety Training	920	920900	627.66	549.70
28383	Technical & Safety Training	925	925002	0.91	0.80
28384	Technical & Safety Training	926	926002	10.53	9.22
28385	Technical & Safety Training	926	926003	279.26	244.58
28386	Technical & Safety Training	926	926004	14.12	12.37
28387	Technical & Safety Training	926	926005	6.18	5.41
28388	Technical & Safety Training	926	926019	10.59	9.27
28389	Technical & Safety Training	926	926101	555.85	486.81
28390	Technical & Safety Training	926	926102	104.63	91.63
28391	Technical & Safety Training	926	926105	13.66	11.96
28392	Technical & Safety Training	926	926106	45.18	39.57
28393	Technical & Safety Training	926	926116	12.32	10.79
28394	Transmission	408	408105	16.74	14.66
28395	Transmission	408	408105	39.45	34.55
28396	Transmission	408	408106	3,744.90	3,279.78
28397	Transmission	408	408106	1,588.82	1,391.49
28398	Transmission	408	408107	78.45	68.71
28399	Transmission	408	408107	33.28	29.15
28400	Transmission	560	560900	584.90	512.25
28401	Transmission	561	561100	818.26	716.63
28402	Transmission	561	561190	6,055.95	5,303.79
28403	Transmission	561	561900	6,867.94	6,014.93
28404	Transmission	580	580900	288.60	252.76
28405	Transmission	581	581900	5,698.66	4,990.88
28406	Transmission	925	925002	20.72	18.15
28407	Transmission	925	925002	8.56	7.50
28408	Transmission	926	926002	240.66	210.77
28409	Transmission	926	926002	99.32	86.98
28410	Transmission	926	926003	2,633.83	2,306.71
28411	Transmission	926	926003	6,381.58	5,588.98
28412	Transmission	926	926004	322.58	282.52
28413	Transmission	926	926004	133.14	116.60
28414	Transmission	926	926005	141.28	123.73
28415	Transmission	926	926005	58.31	51.07
28416	Transmission	926	926019	242.06	212.00
28417	Transmission	926	926019	99.90	87.49
28418	Transmission	926	926101	12,701.96	11,124.36
28419	Transmission	926	926101	5,242.37	4,591.26
28420	Transmission	926	926102	2,390.91	2,093.96
28421	Transmission	926	926102	986.79	864.23
28422	Transmission	926	926105	312.23	273.45
28423	Transmission	926	926105	128.86	112.86
28424	Transmission	926	926106	1,032.29	904.08
28425	Transmission	926	926106	426.04	373.13
28426	Transmission	926	926116	116.24	101.80
28427	Transmission	926	926116	281.62	246.64
28428	Energy Efficiency Services	408	408105	1.54	1.35
28429	Energy Efficiency Services	408	408106	145.95	127.82
28430	Energy Efficiency Services	408	408107	3.06	2.68
28431	Energy Efficiency Services	920	920900	557.60	488.35
28432	Energy Efficiency Services	925	925002	0.81	0.71
28433	Energy Efficiency Services	926	926002	9.36	8.20
28434	Energy Efficiency Services	926	926003	248.09	217.28
28435	Energy Efficiency Services	926	926004	12.54	10.98
28436	Energy Efficiency Services	926	926005	5.49	4.81
28437	Energy Efficiency Services	926	926019	9.41	8.24
28438	Energy Efficiency Services	926	926101	493.80	432.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28439	Energy Efficiency Services	926	926102	92.95	81.41
28440	Energy Efficiency Services	926	926105	12.14	10.63
28441	Energy Efficiency Services	926	926106	40.13	35.15
28442	Energy Efficiency Services	926	926116	10.95	9.59
28443	Accounting & Financial Reporting	408	408105	22.71	19.89
28444	Accounting & Financial Reporting	408	408106	2,153.94	1,886.42
28445	Accounting & Financial Reporting	408	408107	45.12	39.52
28446	Accounting & Financial Reporting	920	920100	1,791.76	1,569.22
28447	Accounting & Financial Reporting	920	920900	6,269.28	5,490.63
28448	Accounting & Financial Reporting	925	925002	11.45	10.03
28449	Accounting & Financial Reporting	926	926002	132.94	116.43
28450	Accounting & Financial Reporting	926	926003	3,525.59	3,087.71
28451	Accounting & Financial Reporting	926	926004	178.22	156.08
28452	Accounting & Financial Reporting	926	926005	78.04	68.35
28453	Accounting & Financial Reporting	926	926019	133.73	117.12
28454	Accounting & Financial Reporting	926	926101	7,017.37	6,145.80
28455	Accounting & Financial Reporting	926	926102	1,320.91	1,156.85
28456	Accounting & Financial Reporting	926	926105	172.50	151.08
28457	Accounting & Financial Reporting	926	926106	570.33	499.49
28458	Accounting & Financial Reporting	926	926116	155.57	136.25
28459	Billing Integrity Services	408	408105	12.58	11.02
28460	Billing Integrity Services	408	408106	1,193.03	1,044.85
28461	Billing Integrity Services	408	408107	24.98	21.88
28462	Billing Integrity Services	903	903001	2,551.77	2,234.84
28463	Billing Integrity Services	903	903902	191.71	167.90
28464	Billing Integrity Services	903	903906	1,493.15	1,307.70
28465	Billing Integrity Services	925	925002	5.74	5.03
28466	Billing Integrity Services	926	926002	66.71	58.42
28467	Billing Integrity Services	926	926003	1,768.34	1,548.71
28468	Billing Integrity Services	926	926004	89.40	78.30
28469	Billing Integrity Services	926	926005	39.15	34.29
28470	Billing Integrity Services	926	926019	67.07	58.74
28471	Billing Integrity Services	926	926101	3,519.75	3,082.59
28472	Billing Integrity Services	926	926102	662.52	580.23
28473	Billing Integrity Services	926	926105	86.53	75.78
28474	Billing Integrity Services	926	926106	286.05	250.52
28475	Billing Integrity Services	926	926116	78.04	68.35
28476	Building Operations & Maintenance Services	408	408105	-0.06	-0.05
28477	Building Operations & Maintenance Services	408	408106	-5.24	-4.59
28478	Building Operations & Maintenance Services	408	408107	-0.11	-0.10
28479	Building Operations & Maintenance Services	920	920100	-40.03	-35.06
28480	Building Operations & Maintenance Services	925	925002	-0.08	-0.07
28481	Building Operations & Maintenance Services	926	926002	-0.95	-0.83
28482	Building Operations & Maintenance Services	926	926003	-25.07	-21.96
28483	Building Operations & Maintenance Services	926	926004	-1.27	-1.11
28484	Building Operations & Maintenance Services	926	926005	-0.56	-0.49
28485	Building Operations & Maintenance Services	926	926019	-0.95	-0.83
28486	Building Operations & Maintenance Services	926	926101	-49.91	-43.71
28487	Building Operations & Maintenance Services	926	926102	-9.39	-8.22
28488	Building Operations & Maintenance Services	926	926105	-1.23	-1.08
28489	Building Operations & Maintenance Services	926	926106	-4.06	-3.56
28490	Building Operations & Maintenance Services	926	926116	-1.11	-0.97
28491	CCS Retail Business Readiness	408	408105	4.98	4.36
28492	CCS Retail Business Readiness	408	408106	472.26	413.60
28493	CCS Retail Business Readiness	408	408107	9.90	8.67
28494	CCS Retail Business Readiness	901	901001	1,804.25	1,580.16
28495	CCS Retail Business Readiness	925	925002	2.61	2.29
28496	CCS Retail Business Readiness	926	926002	30.27	26.51
28497	CCS Retail Business Readiness	926	926003	802.76	703.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28498	CCS Retail Business Readiness	926	926004	40.58	35.54
28499	CCS Retail Business Readiness	926	926005	17.77	15.56
28500	CCS Retail Business Readiness	926	926019	30.45	26.67
28501	CCS Retail Business Readiness	926	926101	1,597.81	1,399.36
28502	CCS Retail Business Readiness	926	926102	300.76	263.41
28503	CCS Retail Business Readiness	926	926105	39.28	34.40
28504	CCS Retail Business Readiness	926	926106	129.86	113.73
28505	CCS Retail Business Readiness	926	926116	35.43	31.03
28506	Cash Management & Investment Services	408	408105	4.47	3.91
28507	Cash Management & Investment Services	408	408106	425.24	372.42
28508	Cash Management & Investment Services	408	408107	8.91	7.80
28509	Cash Management & Investment Services	920	920100	156.12	136.73
28510	Cash Management & Investment Services	920	920900	1,367.42	1,197.58
28511	Cash Management & Investment Services	925	925002	2.09	1.83
28512	Cash Management & Investment Services	926	926002	24.18	21.18
28513	Cash Management & Investment Services	926	926003	641.17	561.54
28514	Cash Management & Investment Services	926	926004	32.41	28.38
28515	Cash Management & Investment Services	926	926005	14.19	12.43
28516	Cash Management & Investment Services	926	926019	24.31	21.29
28517	Cash Management & Investment Services	926	926101	1,276.20	1,117.69
28518	Cash Management & Investment Services	926	926102	240.21	210.38
28519	Cash Management & Investment Services	926	926105	31.37	27.47
28520	Cash Management & Investment Services	926	926106	103.72	90.84
28521	Cash Management & Investment Services	926	926116	28.30	24.79
28522	Cash Remittance	408	408105	17.20	15.06
28523	Cash Remittance	408	408106	1,631.74	1,429.08
28524	Cash Remittance	408	408107	34.19	29.94
28525	Cash Remittance	901	901001	917.26	803.34
28526	Cash Remittance	903	903022	4,280.41	3,748.78
28527	Cash Remittance	903	903031	535.28	468.80
28528	Cash Remittance	903	903907	104.93	91.90
28529	Cash Remittance	903	903931	278.72	244.10
28530	Cash Remittance	925	925002	8.69	7.61
28531	Cash Remittance	926	926002	101.02	88.47
28532	Cash Remittance	926	926003	2,678.81	2,346.10
28533	Cash Remittance	926	926004	135.41	118.59
28534	Cash Remittance	926	926005	59.30	51.93
28535	Cash Remittance	926	926019	101.59	88.97
28536	Cash Remittance	926	926101	5,331.92	4,669.69
28537	Cash Remittance	926	926102	1,003.64	878.99
28538	Cash Remittance	926	926105	131.06	114.78
28539	Cash Remittance	926	926106	433.31	379.49
28540	Cash Remittance	926	926116	118.22	103.54
28541	Compliance Services	408	408105	4.21	3.69
28542	Compliance Services	408	408106	399.27	349.68
28543	Compliance Services	408	408107	8.36	7.32
28544	Compliance Services	920	920900	1,525.39	1,335.93
28545	Compliance Services	925	925002	2.21	1.94
28546	Compliance Services	926	926002	25.59	22.41
28547	Compliance Services	926	926003	678.70	594.40
28548	Compliance Services	926	926004	34.30	30.04
28549	Compliance Services	926	926005	15.03	13.16
28550	Compliance Services	926	926019	25.75	22.55
28551	Compliance Services	926	926101	1,350.87	1,183.09
28552	Compliance Services	926	926102	254.27	222.69
28553	Compliance Services	926	926105	33.21	29.09
28554	Compliance Services	926	926106	109.78	96.15
28555	Compliance Services	926	926116	29.95	26.23
28556	Corporate Finance Services	408	408105	5.66	4.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28557	Corporate Finance Services	408	408106	537.49	470.73
28558	Corporate Finance Services	408	408107	11.26	9.86
28559	Corporate Finance Services	920	920900	2,019.35	1,768.54
28560	Corporate Finance Services	925	925002	2.87	2.51
28561	Corporate Finance Services	926	926002	33.41	29.26
28562	Corporate Finance Services	926	926003	886.05	776.00
28563	Corporate Finance Services	926	926004	44.79	39.23
28564	Corporate Finance Services	926	926005	19.61	17.17
28565	Corporate Finance Services	926	926019	33.61	29.44
28566	Corporate Finance Services	926	926101	1,763.61	1,544.57
28567	Corporate Finance Services	926	926102	331.97	290.74
28568	Corporate Finance Services	926	926105	43.35	37.97
28569	Corporate Finance Services	926	926106	143.32	125.52
28570	Corporate Finance Services	926	926116	39.11	34.25
28571	Corporate Human Resources	408	408105	3.25	2.85
28572	Corporate Human Resources	408	408105	16.38	14.35
28573	Corporate Human Resources	408	408106	1,553.78	1,360.80
28574	Corporate Human Resources	408	408106	308.08	269.82
28575	Corporate Human Resources	408	408107	32.54	28.50
28576	Corporate Human Resources	408	408107	6.46	5.66
28577	Corporate Human Resources	920	920900	5,831.64	5,107.34
28578	Corporate Human Resources	920	920900	1,168.08	1,023.00
28579	Corporate Human Resources	925	925002	1.67	1.46
28580	Corporate Human Resources	925	925002	8.30	7.27
28581	Corporate Human Resources	926	926002	96.40	84.43
28582	Corporate Human Resources	926	926002	19.47	17.05
28583	Corporate Human Resources	926	926003	2,556.69	2,239.15
28584	Corporate Human Resources	926	926003	516.46	452.32
28585	Corporate Human Resources	926	926004	129.23	113.18
28586	Corporate Human Resources	926	926004	26.11	22.87
28587	Corporate Human Resources	926	926005	56.59	49.56
28588	Corporate Human Resources	926	926005	11.44	10.02
28589	Corporate Human Resources	926	926019	96.97	84.93
28590	Corporate Human Resources	926	926019	19.59	17.16
28591	Corporate Human Resources	926	926101	5,088.85	4,456.81
28592	Corporate Human Resources	926	926101	1,027.96	900.29
28593	Corporate Human Resources	926	926102	957.89	838.92
28594	Corporate Human Resources	926	926102	193.49	169.46
28595	Corporate Human Resources	926	926105	25.27	22.13
28596	Corporate Human Resources	926	926105	125.09	109.55
28597	Corporate Human Resources	926	926106	413.57	362.20
28598	Corporate Human Resources	926	926106	83.54	73.16
28599	Corporate Human Resources	926	926116	112.82	98.81
28600	Corporate Human Resources	926	926116	22.79	19.96
28601	Corporate Tax	408	408105	5.68	4.97
28602	Corporate Tax	408	408106	539.68	472.65
28603	Corporate Tax	408	408107	11.31	9.91
28604	Corporate Tax	920	920100	1,726.82	1,512.35
28605	Corporate Tax	920	920900	335.03	293.42
28606	Corporate Tax	925	925002	2.97	2.60
28607	Corporate Tax	926	926002	34.59	30.29
28608	Corporate Tax	926	926003	917.37	803.43
28609	Corporate Tax	926	926004	46.38	40.62
28610	Corporate Tax	926	926005	20.31	17.79
28611	Corporate Tax	926	926019	34.79	30.47
28612	Corporate Tax	926	926101	1,825.93	1,599.15
28613	Corporate Tax	926	926102	343.70	301.01
28614	Corporate Tax	926	926105	44.88	39.31
28615	Corporate Tax	926	926106	148.39	129.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28616	Corporate Tax	926	926116	40.48	35.45
28617	Credit Administration Services	408	408105	1.32	1.16
28618	Credit Administration Services	408	408106	125.13	109.59
28619	Credit Administration Services	408	408107	2.62	2.29
28620	Credit Administration Services	920	920900	478.05	418.68
28621	Credit Administration Services	925	925002	0.69	0.60
28622	Credit Administration Services	926	926002	8.02	7.02
28623	Credit Administration Services	926	926003	212.70	186.28
28624	Credit Administration Services	926	926004	10.75	9.41
28625	Credit Administration Services	926	926005	4.71	4.13
28626	Credit Administration Services	926	926019	8.07	7.07
28627	Credit Administration Services	926	926101	423.35	370.77
28628	Credit Administration Services	926	926102	79.69	69.79
28629	Credit Administration Services	926	926105	10.41	9.12
28630	Credit Administration Services	926	926106	34.41	30.14
28631	Credit Administration Services	926	926116	9.39	8.22
28632	Customer Service	408	408105	43.23	37.86
28633	Customer Service	408	408106	4,105.62	3,595.70
28634	Customer Service	408	408107	86.02	75.34
28635	Customer Service	901	901001	439.60	385.00
28636	Customer Service	901	901900	470.01	411.63
28637	Customer Service	903	903012	690.31	604.57
28638	Customer Service	903	903030	345.15	302.28
28639	Customer Service	903	903036	1,725.78	1,511.44
28640	Customer Service	903	903912	979.91	858.20
28641	Customer Service	903	903930	6,846.10	5,995.81
28642	Customer Service	903	903936	1,036.54	907.80
28643	Customer Service	905	905002	670.85	587.53
28644	Customer Service	907	907001	245.15	214.70
28645	Customer Service	907	907900	1,300.23	1,138.74
28646	Customer Service	925	925002	20.20	17.69
28647	Customer Service	926	926002	234.67	205.52
28648	Customer Service	926	926003	6,222.81	5,449.93
28649	Customer Service	926	926004	314.55	275.48
28650	Customer Service	926	926005	137.77	120.66
28651	Customer Service	926	926019	236.02	206.71
28652	Customer Service	926	926101	12,385.92	10,847.57
28653	Customer Service	926	926102	2,331.43	2,041.86
28654	Customer Service	926	926105	304.46	266.65
28655	Customer Service	926	926106	1,006.60	881.58
28656	Customer Service	926	926116	274.61	240.50
28657	D-Electric Engineering Services	408	408105	0.19	0.17
28658	D-Electric Engineering Services	408	408106	8.62	7.55
28659	D-Electric Engineering Services	408	408106	818.62	716.95
28660	D-Electric Engineering Services	408	408106	18.48	16.18
28661	D-Electric Engineering Services	408	408107	0.39	0.34
28662	D-Electric Engineering Services	408	408107	17.14	15.01
28663	D-Electric Engineering Services	560	560100	70.61	61.84
28664	D-Electric Engineering Services	588	588100	2,743.93	2,403.13
28665	D-Electric Engineering Services	588	588900	383.66	336.01
28666	D-Electric Engineering Services	925	925002	0.10	0.09
28667	D-Electric Engineering Services	925	925002	4.50	3.94
28668	D-Electric Engineering Services	926	926002	1.18	1.03
28669	D-Electric Engineering Services	926	926002	52.47	45.95
28670	D-Electric Engineering Services	926	926003	31.42	27.52
28671	D-Electric Engineering Services	926	926003	1,391.55	1,218.72
28672	D-Electric Engineering Services	926	926004	1.59	1.39
28673	D-Electric Engineering Services	926	926004	70.35	61.61
28674	D-Electric Engineering Services	926	926005	30.81	26.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28675	D-Electric Engineering Services	926	926005	0.70	0.61
28676	D-Electric Engineering Services	926	926019	1.19	1.04
28677	D-Electric Engineering Services	926	926019	52.77	46.22
28678	D-Electric Engineering Services	926	926101	62.53	54.76
28679	D-Electric Engineering Services	926	926101	2,769.74	2,425.73
28680	D-Electric Engineering Services	926	926102	11.77	10.31
28681	D-Electric Engineering Services	926	926102	521.35	456.60
28682	D-Electric Engineering Services	926	926105	1.54	1.35
28683	D-Electric Engineering Services	926	926105	68.08	59.62
28684	D-Electric Engineering Services	926	926106	5.08	4.45
28685	D-Electric Engineering Services	926	926106	225.09	197.13
28686	D-Electric Engineering Services	926	926116	1.39	1.22
28687	D-Electric Engineering Services	926	926116	61.40	53.77
28688	Distribution Operations - Asset Management	408	408105	2.00	1.75
28689	Distribution Operations - Asset Management	408	408105	0.34	0.30
28690	Distribution Operations - Asset Management	408	408106	32.05	28.07
28691	Distribution Operations - Asset Management	408	408106	189.69	166.13
28692	Distribution Operations - Asset Management	408	408107	0.67	0.59
28693	Distribution Operations - Asset Management	408	408107	3.97	3.48
28694	Distribution Operations - Asset Management	580	580100	724.69	634.68
28695	Distribution Operations - Asset Management	905	905001	-140.51	-123.06
28696	Distribution Operations - Asset Management	920	920900	262.95	230.29
28697	Distribution Operations - Asset Management	925	925002	1.05	0.92
28698	Distribution Operations - Asset Management	925	925002	0.18	0.16
28699	Distribution Operations - Asset Management	926	926002	2.05	1.80
28700	Distribution Operations - Asset Management	926	926002	12.16	10.65
28701	Distribution Operations - Asset Management	926	926003	54.48	47.71
28702	Distribution Operations - Asset Management	926	926003	322.44	282.39
28703	Distribution Operations - Asset Management	926	926004	2.75	2.41
28704	Distribution Operations - Asset Management	926	926004	16.30	14.28
28705	Distribution Operations - Asset Management	926	926005	7.14	6.25
28706	Distribution Operations - Asset Management	926	926005	1.21	1.06
28707	Distribution Operations - Asset Management	926	926019	2.07	1.81
28708	Distribution Operations - Asset Management	926	926019	12.23	10.71
28709	Distribution Operations - Asset Management	926	926101	108.43	94.96
28710	Distribution Operations - Asset Management	926	926101	641.78	562.07
28711	Distribution Operations - Asset Management	926	926102	20.41	17.88
28712	Distribution Operations - Asset Management	926	926102	120.80	105.80
28713	Distribution Operations - Asset Management	926	926105	2.66	2.33
28714	Distribution Operations - Asset Management	926	926105	15.78	13.82
28715	Distribution Operations - Asset Management	926	926106	8.81	7.72
28716	Distribution Operations - Asset Management	926	926106	52.16	45.68
28717	Distribution Operations - Asset Management	926	926116	2.40	2.10
28718	Distribution Operations - Asset Management	926	926116	14.23	12.46
28719	Economic Development and Major Account Services	408	408105	8.98	7.86
28720	Economic Development and Major Account Services	408	408106	852.88	746.95
28721	Economic Development and Major Account Services	408	408107	17.87	15.65
28722	Economic Development and Major Account Services	901	901001	3,258.44	2,853.74
28723	Economic Development and Major Account Services	925	925002	4.71	4.13
28724	Economic Development and Major Account Services	926	926002	54.67	47.88
28725	Economic Development and Major Account Services	926	926003	1,449.75	1,269.69
28726	Economic Development and Major Account Services	926	926004	73.28	64.18
28727	Economic Development and Major Account Services	926	926005	32.10	28.11
28728	Economic Development and Major Account Services	926	926019	54.99	48.16
28729	Economic Development and Major Account Services	926	926101	2,885.59	2,527.20
28730	Economic Development and Major Account Services	926	926102	543.16	475.70
28731	Economic Development and Major Account Services	926	926105	70.93	62.12
28732	Economic Development and Major Account Services	926	926106	234.51	205.38
28733	Economic Development and Major Account Services	926	926116	63.98	56.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28734	Energy Marketing Accounting Services	408	408105	0.53	0.46
28735	Energy Marketing Accounting Services	408	408106	50.44	44.18
28736	Energy Marketing Accounting Services	408	408107	1.06	0.93
28737	Energy Marketing Accounting Services	920	920900	192.71	168.78
28738	Energy Marketing Accounting Services	925	925002	0.28	0.25
28739	Energy Marketing Accounting Services	926	926002	3.23	2.83
28740	Energy Marketing Accounting Services	926	926003	85.74	75.09
28741	Energy Marketing Accounting Services	926	926004	4.33	3.79
28742	Energy Marketing Accounting Services	926	926005	1.90	1.66
28743	Energy Marketing Accounting Services	926	926019	3.25	2.85
28744	Energy Marketing Accounting Services	926	926101	170.66	149.46
28745	Energy Marketing Accounting Services	926	926102	32.12	28.13
28746	Energy Marketing Accounting Services	926	926105	4.19	3.67
28747	Energy Marketing Accounting Services	926	926106	13.87	12.15
28748	Energy Marketing Accounting Services	926	926116	3.78	3.31
28749	Energy Marketing Services	408	408105	11.28	9.88
28750	Energy Marketing Services	408	408105	0.82	0.72
28751	Energy Marketing Services	408	408106	1,070.03	937.13
28752	Energy Marketing Services	408	408106	77.66	68.01
28753	Energy Marketing Services	408	408107	1.63	1.43
28754	Energy Marketing Services	408	408107	22.41	19.63
28755	Energy Marketing Services	556	556900	296.69	259.84
28756	Energy Marketing Services	920	920100	387.29	339.19
28757	Energy Marketing Services	920	920900	3,700.78	3,241.14
28758	Energy Marketing Services	925	925002	5.91	5.18
28759	Energy Marketing Services	925	925002	0.43	0.38
28760	Energy Marketing Services	926	926002	68.59	60.07
28761	Energy Marketing Services	926	926002	4.98	4.36
28762	Energy Marketing Services	926	926003	132.00	115.61
28763	Energy Marketing Services	926	926003	1,818.87	1,592.96
28764	Energy Marketing Services	926	926004	91.94	80.52
28765	Energy Marketing Services	926	926004	6.67	5.84
28766	Energy Marketing Services	926	926005	40.26	35.26
28767	Energy Marketing Services	926	926005	2.92	2.56
28768	Energy Marketing Services	926	926019	69.00	60.43
28769	Energy Marketing Services	926	926019	5.01	4.39
28770	Energy Marketing Services	926	926101	262.74	230.11
28771	Energy Marketing Services	926	926101	3,620.31	3,170.66
28772	Energy Marketing Services	926	926102	681.46	596.82
28773	Energy Marketing Services	926	926102	49.46	43.32
28774	Energy Marketing Services	926	926105	88.98	77.93
28775	Energy Marketing Services	926	926105	6.46	5.66
28776	Energy Marketing Services	926	926106	294.22	257.68
28777	Energy Marketing Services	926	926106	21.35	18.70
28778	Energy Marketing Services	926	926116	80.26	70.29
28779	Energy Marketing Services	926	926116	5.83	5.11
28780	Environmental Affairs Management	408	408105	9.83	8.61
28781	Environmental Affairs Management	408	408106	932.01	816.25
28782	Environmental Affairs Management	408	408107	19.53	17.10
28783	Environmental Affairs Management	920	920900	3,560.77	3,118.52
28784	Environmental Affairs Management	925	925002	5.14	4.50
28785	Environmental Affairs Management	926	926002	59.74	52.32
28786	Environmental Affairs Management	926	926003	1,584.27	1,387.50
28787	Environmental Affairs Management	926	926004	80.08	70.13
28788	Environmental Affairs Management	926	926005	35.07	30.71
28789	Environmental Affairs Management	926	926019	60.10	52.64
28790	Environmental Affairs Management	926	926101	3,153.33	2,761.68
28791	Environmental Affairs Management	926	926102	593.56	519.84
28792	Environmental Affairs Management	926	926105	77.51	67.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28793	Environmental Affairs Management	926	926106	256.26	224.43
28794	Environmental Affairs Management	926	926116	69.91	61.23
28795	Executive Management Services	408	408105	2.75	2.41
28796	Executive Management Services	408	408105	1.73	1.52
28797	Executive Management Services	408	408106	261.58	229.09
28798	Executive Management Services	408	408106	164.13	143.74
28799	Executive Management Services	408	408107	5.47	4.79
28800	Executive Management Services	408	408107	3.44	3.01
28801	Executive Management Services	580	580100	627.06	549.18
28802	Executive Management Services	920	920900	999.38	875.26
28803	Executive Management Services	925	925002	1.44	1.26
28804	Executive Management Services	925	925002	0.91	0.80
28805	Executive Management Services	926	926002	16.77	14.69
28806	Executive Management Services	926	926002	10.52	9.21
28807	Executive Management Services	926	926003	444.66	389.43
28808	Executive Management Services	926	926003	279.00	244.35
28809	Executive Management Services	926	926004	22.47	19.68
28810	Executive Management Services	926	926004	14.11	12.36
28811	Executive Management Services	926	926005	9.85	8.63
28812	Executive Management Services	926	926005	6.18	5.41
28813	Executive Management Services	926	926019	16.87	14.77
28814	Executive Management Services	926	926019	10.59	9.27
28815	Executive Management Services	926	926101	885.04	775.12
28816	Executive Management Services	926	926101	555.32	486.35
28817	Executive Management Services	926	926102	104.53	91.55
28818	Executive Management Services	926	926102	166.60	145.91
28819	Executive Management Services	926	926105	21.75	19.05
28820	Executive Management Services	926	926105	13.65	11.95
28821	Executive Management Services	926	926106	71.92	62.99
28822	Executive Management Services	926	926106	45.13	39.52
28823	Executive Management Services	926	926116	19.62	17.18
28824	Executive Management Services	926	926116	12.31	10.78
28825	External & Brand Communications	408	408105	15.10	13.22
28826	External & Brand Communications	408	408106	1,432.99	1,255.01
28827	External & Brand Communications	408	408107	30.03	26.30
28828	External & Brand Communications	920	920900	5,474.76	4,794.79
28829	External & Brand Communications	925	925002	7.91	6.93
28830	External & Brand Communications	926	926002	91.85	80.44
28831	External & Brand Communications	926	926003	2,435.84	2,133.31
28832	External & Brand Communications	926	926004	123.14	107.85
28833	External & Brand Communications	926	926005	53.93	47.23
28834	External & Brand Communications	926	926019	92.40	80.92
28835	External & Brand Communications	926	926101	4,848.30	4,246.14
28836	External & Brand Communications	926	926102	912.61	799.26
28837	External & Brand Communications	926	926105	119.17	104.37
28838	External & Brand Communications	926	926106	394.02	345.08
28839	External & Brand Communications	926	926116	107.50	94.15
28840	Financial Planning & Budgeting	408	408105	20.29	17.77
28841	Financial Planning & Budgeting	408	408105	4.75	4.16
28842	Financial Planning & Budgeting	408	408105	4.61	4.04
28843	Financial Planning & Budgeting	408	408106	1,926.45	1,687.18
28844	Financial Planning & Budgeting	408	408106	450.06	394.16
28845	Financial Planning & Budgeting	408	408106	437.53	383.19
28846	Financial Planning & Budgeting	408	408107	40.36	35.35
28847	Financial Planning & Budgeting	408	408107	9.42	8.25
28848	Financial Planning & Budgeting	408	408107	9.17	8.03
28849	Financial Planning & Budgeting	500	500100	844.50	739.61
28850	Financial Planning & Budgeting	500	500900	874.95	766.28
28851	Financial Planning & Budgeting	560	560900	1,671.59	1,463.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28852	Financial Planning & Budgeting	920	920900	7,321.85	6,412.47
28853	Financial Planning & Budgeting	925	925002	10.52	9.21
28854	Financial Planning & Budgeting	925	925002	2.49	2.18
28855	Financial Planning & Budgeting	925	925002	2.41	2.11
28856	Financial Planning & Budgeting	926	926002	122.33	107.14
28857	Financial Planning & Budgeting	926	926002	28.85	25.27
28858	Financial Planning & Budgeting	926	926002	28.05	24.57
28859	Financial Planning & Budgeting	926	926003	3,243.79	2,840.91
28860	Financial Planning & Budgeting	926	926003	765.01	669.99
28861	Financial Planning & Budgeting	926	926003	743.73	651.36
28862	Financial Planning & Budgeting	926	926004	163.97	143.60
28863	Financial Planning & Budgeting	926	926004	38.67	33.87
28864	Financial Planning & Budgeting	926	926004	37.60	32.93
28865	Financial Planning & Budgeting	926	926005	16.47	14.42
28866	Financial Planning & Budgeting	926	926005	16.94	14.84
28867	Financial Planning & Budgeting	926	926005	71.82	62.90
28868	Financial Planning & Budgeting	926	926019	123.03	107.75
28869	Financial Planning & Budgeting	926	926019	29.01	25.41
28870	Financial Planning & Budgeting	926	926019	28.21	24.71
28871	Financial Planning & Budgeting	926	926101	6,456.47	5,654.57
28872	Financial Planning & Budgeting	926	926101	1,522.71	1,333.59
28873	Financial Planning & Budgeting	926	926101	1,480.33	1,296.47
28874	Financial Planning & Budgeting	926	926102	1,215.32	1,064.38
28875	Financial Planning & Budgeting	926	926102	286.62	251.02
28876	Financial Planning & Budgeting	926	926102	278.65	244.04
28877	Financial Planning & Budgeting	926	926105	158.69	138.98
28878	Financial Planning & Budgeting	926	926105	37.43	32.78
28879	Financial Planning & Budgeting	926	926105	36.39	31.87
28880	Financial Planning & Budgeting	926	926106	120.31	105.37
28881	Financial Planning & Budgeting	926	926106	123.74	108.37
28882	Financial Planning & Budgeting	926	926106	524.71	459.54
28883	Financial Planning & Budgeting	926	926116	143.14	125.36
28884	Financial Planning & Budgeting	926	926116	33.76	29.57
28885	Financial Planning & Budgeting	926	926116	32.82	28.74
28886	Financial Systems	408	408105	1.06	0.93
28887	Financial Systems	408	408106	100.49	88.01
28888	Financial Systems	408	408107	2.11	1.85
28889	Financial Systems	920	920100	383.90	336.22
28890	Financial Systems	925	925002	0.55	0.48
28891	Financial Systems	926	926002	6.44	5.64
28892	Financial Systems	926	926003	170.81	149.60
28893	Financial Systems	926	926004	8.63	7.56
28894	Financial Systems	926	926005	3.78	3.31
28895	Financial Systems	926	926019	6.48	5.68
28896	Financial Systems	926	926101	339.98	297.75
28897	Financial Systems	926	926102	63.99	56.04
28898	Financial Systems	926	926105	8.36	7.32
28899	Financial Systems	926	926106	27.63	24.20
28900	Financial Systems	926	926116	7.54	6.60
28901	Fuel Procurement	408	408105	6.15	5.39
28902	Fuel Procurement	408	408106	583.35	510.90
28903	Fuel Procurement	408	408107	12.22	10.70
28904	Fuel Procurement	501	501990	2,228.72	1,951.91
28905	Fuel Procurement	925	925002	3.22	2.82
28906	Fuel Procurement	926	926002	37.40	32.75
28907	Fuel Procurement	926	926003	991.61	868.45
28908	Fuel Procurement	926	926004	50.13	43.90
28909	Fuel Procurement	926	926005	21.95	19.22
28910	Fuel Procurement	926	926019	37.60	32.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28911	Fuel Procurement	926	926101	1,973.69	1,728.56
28912	Fuel Procurement	926	926102	371.51	325.37
28913	Fuel Procurement	926	926105	48.52	42.49
28914	Fuel Procurement	926	926106	160.40	140.48
28915	Fuel Procurement	926	926116	43.76	38.32
28916	Generation Services	408	408105	44.74	39.18
28917	Generation Services	408	408106	4,251.29	3,723.27
28918	Generation Services	408	408107	88.99	77.94
28919	Generation Services	500	500900	9,561.13	8,373.63
28920	Generation Services	510	510100	6,117.25	5,357.48
28921	Generation Services	513	513100	95.60	83.73
28922	Generation Services	513	513900	253.97	222.43
28923	Generation Services	925	925002	22.87	20.03
28924	Generation Services	926	926002	265.96	232.93
28925	Generation Services	926	926003	7,053.63	6,177.56
28926	Generation Services	926	926004	356.64	312.34
28927	Generation Services	926	926005	156.21	136.81
28928	Generation Services	926	926019	267.44	234.22
28929	Generation Services	926	926101	14,039.39	12,295.68
28930	Generation Services	926	926102	2,642.72	2,314.49
28931	Generation Services	926	926105	345.18	302.31
28932	Generation Services	926	926106	1,141.02	999.30
28933	Generation Services	926	926116	311.34	272.67
28934	IT Client Services	408	408105	45.53	39.88
28935	IT Client Services	408	408106	4,321.31	3,784.60
28936	IT Client Services	408	408107	90.52	79.28
28937	IT Client Services	920	920100	271.42	237.71
28938	IT Client Services	920	920900	4,264.04	3,734.44
28939	IT Client Services	925	925002	23.87	20.91
28940	IT Client Services	926	926002	276.99	242.59
28941	IT Client Services	926	926003	7,345.49	6,433.17
28942	IT Client Services	926	926004	371.34	325.22
28943	IT Client Services	926	926005	162.63	142.43
28944	IT Client Services	926	926019	278.62	244.02
28945	IT Client Services	926	926101	14,620.52	12,804.63
28946	IT Client Services	926	926102	2,752.05	2,410.24
28947	IT Client Services	926	926105	359.37	314.74
28948	IT Client Services	926	926106	1,188.20	1,040.62
28949	IT Client Services	926	926116	324.16	283.90
28950	IT Client Services	935	935391	4,614.91	4,041.73
28951	IT Client Services	935	935488	7,359.28	6,445.25
28952	IT Corporate Functions Services	408	408105	16.44	14.40
28953	IT Corporate Functions Services	408	408106	1,560.74	1,366.89
28954	IT Corporate Functions Services	408	408107	32.70	28.64
28955	IT Corporate Functions Services	920	920100	240.41	210.55
28956	IT Corporate Functions Services	920	920900	3,737.82	3,273.58
28957	IT Corporate Functions Services	925	925002	8.62	7.55
28958	IT Corporate Functions Services	926	926002	100.05	87.62
28959	IT Corporate Functions Services	926	926003	2,652.96	2,323.46
28960	IT Corporate Functions Services	926	926004	134.11	117.45
28961	IT Corporate Functions Services	926	926005	58.74	51.44
28962	IT Corporate Functions Services	926	926019	100.63	88.13
28963	IT Corporate Functions Services	926	926101	5,280.46	4,624.62
28964	IT Corporate Functions Services	926	926102	993.96	870.51
28965	IT Corporate Functions Services	926	926105	129.80	113.68
28966	IT Corporate Functions Services	926	926106	429.14	375.84
28967	IT Corporate Functions Services	926	926116	117.06	102.52
28968	IT Corporate Functions Services	935	935488	1,984.49	1,738.01
28969	IT Enhancements	408	408105	21.80	19.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
28970	IT Enhancements	408	408106	2,067.21	1,810.46
28971	IT Enhancements	408	408107	43.30	37.92
28972	IT Enhancements	920	920900	2,439.03	2,136.10
28973	IT Enhancements	925	925002	11.23	9.84
28974	IT Enhancements	926	926002	130.27	114.09
28975	IT Enhancements	926	926003	3,454.94	3,025.83
28976	IT Enhancements	926	926004	174.62	152.93
28977	IT Enhancements	926	926005	76.47	66.97
28978	IT Enhancements	926	926019	131.04	114.76
28979	IT Enhancements	926	926101	6,876.69	6,022.60
28980	IT Enhancements	926	926102	1,294.40	1,133.63
28981	IT Enhancements	926	926105	169.04	148.05
28982	IT Enhancements	926	926106	558.86	489.45
28983	IT Enhancements	926	926116	152.45	133.52
28984	IT Enhancements	935	935488	5,385.75	4,716.83
28985	IT Security and Administrative Services	408	408105	77.87	68.20
28986	IT Security and Administrative Services	408	408106	7,393.41	6,475.14
28987	IT Security and Administrative Services	408	408107	154.88	135.64
28988	IT Security and Administrative Services	920	920900	15,132.58	13,253.09
28989	IT Security and Administrative Services	925	925002	40.35	35.34
28990	IT Security and Administrative Services	926	926002	468.94	410.70
28991	IT Security and Administrative Services	926	926003	12,436.73	10,892.07
28992	IT Security and Administrative Services	926	926004	628.69	550.61
28993	IT Security and Administrative Services	926	926005	275.33	241.13
28994	IT Security and Administrative Services	926	926019	471.73	413.14
28995	IT Security and Administrative Services	926	926101	24,754.09	21,679.60
28996	IT Security and Administrative Services	926	926102	4,659.53	4,080.81
28997	IT Security and Administrative Services	926	926105	608.48	532.91
28998	IT Security and Administrative Services	926	926106	2,011.76	1,761.90
28999	IT Security and Administrative Services	926	926116	548.79	480.63
29000	IT Security and Administrative Services	935	935401	39.93	34.97
29001	IT Security and Administrative Services	935	935488	12,912.01	11,308.32
29002	Industrial Relations Management Services	408	408105	3.79	3.32
29003	Industrial Relations Management Services	408	408106	359.27	314.65
29004	Industrial Relations Management Services	408	408107	7.53	6.59
29005	Industrial Relations Management Services	920	920900	1,372.59	1,202.11
29006	Industrial Relations Management Services	925	925002	1.98	1.73
29007	Industrial Relations Management Services	926	926002	23.03	20.17
29008	Industrial Relations Management Services	926	926003	610.71	534.86
29009	Industrial Relations Management Services	926	926004	30.87	27.04
29010	Industrial Relations Management Services	926	926005	13.52	11.84
29011	Industrial Relations Management Services	926	926019	23.16	20.28
29012	Industrial Relations Management Services	926	926101	1,215.55	1,064.58
29013	Industrial Relations Management Services	926	926102	228.80	200.38
29014	Industrial Relations Management Services	926	926105	29.87	26.16
29015	Industrial Relations Management Services	926	926106	98.79	86.52
29016	Industrial Relations Management Services	926	926116	26.95	23.60
29017	Internal Auditing	408	408105	14.13	12.38
29018	Internal Auditing	408	408106	1,340.95	1,174.40
29019	Internal Auditing	408	408107	28.08	24.59
29020	Internal Auditing	920	920100	562.50	492.64
29021	Internal Auditing	920	920900	4,560.61	3,994.18
29022	Internal Auditing	925	925002	7.40	6.48
29023	Internal Auditing	926	926002	85.96	75.28
29024	Internal Auditing	926	926003	2,279.37	1,996.27
29025	Internal Auditing	926	926004	115.23	100.92
29026	Internal Auditing	926	926005	50.47	44.20
29027	Internal Auditing	926	926019	86.45	75.71
29028	Internal Auditing	926	926101	4,536.88	3,973.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29029	Internal Auditing	926	926102	853.99	747.92
29030	Internal Auditing	926	926105	111.52	97.67
29031	Internal Auditing	926	926106	368.71	322.92
29032	Internal Auditing	926	926116	100.58	88.09
29033	Internal Communications	408	408105	2.54	2.22
29034	Internal Communications	408	408106	241.45	211.46
29035	Internal Communications	408	408107	5.06	4.43
29036	Internal Communications	920	920900	922.44	807.87
29037	Internal Communications	925	925002	1.33	1.16
29038	Internal Communications	926	926002	15.48	13.56
29039	Internal Communications	926	926003	410.42	359.45
29040	Internal Communications	926	926004	20.74	18.16
29041	Internal Communications	926	926005	9.08	7.95
29042	Internal Communications	926	926019	15.56	13.63
29043	Internal Communications	926	926101	816.89	715.43
29044	Internal Communications	926	926102	153.77	134.67
29045	Internal Communications	926	926105	20.08	17.59
29046	Internal Communications	926	926106	66.39	58.14
29047	Internal Communications	926	926116	18.12	15.87
29048	Legal Services	408	408105	27.46	24.05
29049	Legal Services	408	408106	2,606.75	2,282.99
29050	Legal Services	408	408107	54.60	47.82
29051	Legal Services	920	920100	8,173.21	7,158.09
29052	Legal Services	920	920900	1,637.84	1,434.42
29053	Legal Services	925	925002	14.00	12.26
29054	Legal Services	926	926002	162.57	142.38
29055	Legal Services	926	926003	4,311.43	3,775.95
29056	Legal Services	926	926004	217.93	190.86
29057	Legal Services	926	926005	95.45	83.59
29058	Legal Services	926	926019	163.53	143.22
29059	Legal Services	926	926101	8,581.46	7,515.63
29060	Legal Services	926	926102	1,615.30	1,414.68
29061	Legal Services	926	926105	210.94	184.74
29062	Legal Services	926	926106	697.41	610.79
29063	Legal Services	926	926116	190.28	166.65
29064	Material Logistics	408	408105	4.53	3.97
29065	Material Logistics	408	408106	430.54	377.07
29066	Material Logistics	408	408107	9.01	7.89
29067	Material Logistics	920	920900	1,644.89	1,440.59
29068	Material Logistics	925	925002	2.37	2.08
29069	Material Logistics	926	926002	27.59	24.16
29070	Material Logistics	926	926003	731.84	640.94
29071	Material Logistics	926	926004	37.00	32.40
29072	Material Logistics	926	926005	16.21	14.20
29073	Material Logistics	926	926019	27.76	24.31
29074	Material Logistics	926	926101	1,456.66	1,275.74
29075	Material Logistics	926	926102	274.18	240.13
29076	Material Logistics	926	926105	35.80	31.35
29077	Material Logistics	926	926106	118.39	103.69
29078	Material Logistics	926	926116	32.29	28.28
29079	Metering	408	408105	3.34	2.93
29080	Metering	408	408105	5.98	5.24
29081	Metering	408	408106	316.90	277.54
29082	Metering	408	408106	567.82	497.30
29083	Metering	408	408107	11.89	10.41
29084	Metering	408	408107	6.64	5.82
29085	Metering	586	586100	2,132.90	1,867.99
29086	Metering	902	902001	1,172.48	1,026.86
29087	Metering	925	925002	1.64	1.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29088	Metering	925	925002	3.04	2.66
29089	Metering	926	926002	19.14	16.76
29090	Metering	926	926002	35.29	30.91
29091	Metering	926	926003	935.76	819.54
29092	Metering	926	926003	507.79	444.72
29093	Metering	926	926004	25.66	22.47
29094	Metering	926	926004	47.31	41.43
29095	Metering	926	926005	11.24	9.84
29096	Metering	926	926005	20.73	18.16
29097	Metering	926	926019	19.26	16.87
29098	Metering	926	926019	35.49	31.08
29099	Metering	926	926101	1,010.71	885.18
29100	Metering	926	926101	1,862.56	1,631.23
29101	Metering	926	926102	190.25	166.62
29102	Metering	926	926102	350.60	307.06
29103	Metering	926	926105	24.84	21.75
29104	Metering	926	926105	45.79	40.10
29105	Metering	926	926106	82.14	71.94
29106	Metering	926	926106	151.38	132.58
29107	Metering	926	926116	41.30	36.17
29108	Metering	926	926116	22.41	19.63
29109	Network Trouble and Dispatch Services	408	408105	5.34	4.68
29110	Network Trouble and Dispatch Services	408	408106	506.47	443.57
29111	Network Trouble and Dispatch Services	408	408107	10.61	9.29
29112	Network Trouble and Dispatch Services	580	580100	1,566.64	1,372.06
29113	Network Trouble and Dispatch Services	593	593004	368.28	322.54
29114	Network Trouble and Dispatch Services	925	925002	2.80	2.45
29115	Network Trouble and Dispatch Services	926	926002	32.46	28.43
29116	Network Trouble and Dispatch Services	926	926003	860.90	753.98
29117	Network Trouble and Dispatch Services	926	926004	43.52	38.11
29118	Network Trouble and Dispatch Services	926	926005	19.06	16.69
29119	Network Trouble and Dispatch Services	926	926019	32.66	28.60
29120	Network Trouble and Dispatch Services	926	926101	1,713.53	1,500.71
29121	Network Trouble and Dispatch Services	926	926102	322.54	282.48
29122	Network Trouble and Dispatch Services	926	926105	42.13	36.90
29123	Network Trouble and Dispatch Services	926	926106	139.26	121.96
29124	Network Trouble and Dispatch Services	926	926116	37.99	33.27
29125	Payroll	408	408105	3.11	2.72
29126	Payroll	408	408106	295.60	258.89
29127	Payroll	408	408107	6.20	5.43
29128	Payroll	920	920900	1,112.61	974.42
29129	Payroll	925	925002	1.58	1.38
29130	Payroll	926	926002	18.44	16.15
29131	Payroll	926	926003	488.95	428.22
29132	Payroll	926	926004	24.71	21.64
29133	Payroll	926	926005	10.82	9.48
29134	Payroll	926	926019	18.55	16.25
29135	Payroll	926	926101	973.22	852.34
29136	Payroll	926	926102	183.19	160.44
29137	Payroll	926	926105	23.92	20.95
29138	Payroll	926	926106	79.09	69.27
29139	Payroll	926	926116	21.57	18.89
29140	Procurement & Major Contracts	408	408105	9.47	8.29
29141	Procurement & Major Contracts	408	408106	899.16	787.48
29142	Procurement & Major Contracts	408	408107	18.84	16.50
29143	Procurement & Major Contracts	920	920900	3,306.79	2,896.08
29144	Procurement & Major Contracts	925	925002	4.62	4.05
29145	Procurement & Major Contracts	926	926002	53.73	47.06
29146	Procurement & Major Contracts	926	926003	1,424.66	1,247.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29147	Procurement & Major Contracts	926	926004	72.02	63.08
29148	Procurement & Major Contracts	926	926005	31.53	27.61
29149	Procurement & Major Contracts	926	926019	54.04	47.33
29150	Procurement & Major Contracts	926	926101	2,835.65	2,483.46
29151	Procurement & Major Contracts	926	926102	533.76	467.47
29152	Procurement & Major Contracts	926	926105	69.70	61.04
29153	Procurement & Major Contracts	926	926106	230.45	201.83
29154	Procurement & Major Contracts	926	926116	62.87	55.06
29155	Project Engineering Services	408	408105	0.98	0.86
29156	Project Engineering Services	408	408106	93.02	81.47
29157	Project Engineering Services	408	408107	1.95	1.71
29158	Project Engineering Services	500	500900	355.40	311.26
29159	Project Engineering Services	925	925002	0.51	0.45
29160	Project Engineering Services	926	926002	5.97	5.23
29161	Project Engineering Services	926	926003	158.13	138.49
29162	Project Engineering Services	926	926004	8.00	7.01
29163	Project Engineering Services	926	926005	3.50	3.07
29164	Project Engineering Services	926	926019	6.00	5.25
29165	Project Engineering Services	926	926101	314.73	275.64
29166	Project Engineering Services	926	926102	59.24	51.88
29167	Project Engineering Services	926	926105	7.73	6.77
29168	Project Engineering Services	926	926106	25.57	22.39
29169	Project Engineering Services	926	926116	6.98	6.11
29170	Regulatory Affairs Management	408	408105	2.71	2.37
29171	Regulatory Affairs Management	408	408106	257.16	225.22
29172	Regulatory Affairs Management	408	408107	5.38	4.71
29173	Regulatory Affairs Management	920	920100	304.95	267.07
29174	Regulatory Affairs Management	920	920900	677.53	593.38
29175	Regulatory Affairs Management	925	925002	1.42	1.24
29176	Regulatory Affairs Management	926	926002	16.48	14.43
29177	Regulatory Affairs Management	926	926003	437.12	382.83
29178	Regulatory Affairs Management	926	926004	22.09	19.35
29179	Regulatory Affairs Management	926	926005	9.67	8.47
29180	Regulatory Affairs Management	926	926019	16.57	14.51
29181	Regulatory Affairs Management	926	926101	870.07	762.01
29182	Regulatory Affairs Management	926	926102	163.77	143.43
29183	Regulatory Affairs Management	926	926105	21.39	18.73
29184	Regulatory Affairs Management	926	926106	70.71	61.93
29185	Regulatory Affairs Management	926	926116	19.28	16.89
29186	Sales & Marketing	408	408105	1.47	1.29
29187	Sales & Marketing	408	408106	139.40	122.09
29188	Sales & Marketing	408	408107	2.92	2.56
29189	Sales & Marketing	908	908901	532.59	466.44
29190	Sales & Marketing	925	925002	0.77	0.67
29191	Sales & Marketing	926	926002	8.94	7.83
29192	Sales & Marketing	926	926003	236.96	207.53
29193	Sales & Marketing	926	926004	11.98	10.49
29194	Sales & Marketing	926	926005	5.25	4.60
29195	Sales & Marketing	926	926019	8.99	7.87
29196	Sales & Marketing	926	926101	471.64	413.06
29197	Sales & Marketing	926	926102	88.78	77.75
29198	Sales & Marketing	926	926105	11.59	10.15
29199	Sales & Marketing	926	926106	38.33	33.57
29200	Sales & Marketing	926	926116	10.46	9.16
29201	Sourcing Support	408	408105	0.05	0.04
29202	Sourcing Support	408	408106	5.19	4.55
29203	Sourcing Support	408	408107	0.11	0.10
29204	Sourcing Support	920	920900	19.82	17.36
29205	Sourcing Support	925	925002	0.03	0.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29206	Sourcing Support	926	926002	0.33	0.29
29207	Sourcing Support	926	926003	8.82	7.72
29208	Sourcing Support	926	926004	0.45	0.39
29209	Sourcing Support	926	926005	0.20	0.18
29210	Sourcing Support	926	926019	0.33	0.29
29211	Sourcing Support	926	926101	17.56	15.38
29212	Sourcing Support	926	926102	3.31	2.90
29213	Sourcing Support	926	926105	0.43	0.38
29214	Sourcing Support	926	926106	1.43	1.25
29215	Sourcing Support	926	926116	0.39	0.34
29216	Substation Construction and Maintenance Services	408	408105	0.81	0.71
29217	Substation Construction and Maintenance Services	408	408106	76.45	66.95
29218	Substation Construction and Maintenance Services	408	408107	1.60	1.40
29219	Substation Construction and Maintenance Services	588	588900	292.07	255.79
29220	Substation Construction and Maintenance Services	925	925002	0.42	0.37
29221	Substation Construction and Maintenance Services	926	926002	4.90	4.29
29222	Substation Construction and Maintenance Services	926	926003	129.95	113.81
29223	Substation Construction and Maintenance Services	926	926004	6.57	5.75
29224	Substation Construction and Maintenance Services	926	926005	2.88	2.52
29225	Substation Construction and Maintenance Services	926	926019	4.93	4.32
29226	Substation Construction and Maintenance Services	926	926101	258.65	226.53
29227	Substation Construction and Maintenance Services	926	926102	48.69	42.64
29228	Substation Construction and Maintenance Services	926	926105	6.36	5.57
29229	Substation Construction and Maintenance Services	926	926106	21.02	18.41
29230	Substation Construction and Maintenance Services	926	926116	5.73	5.02
29231	System Laboratory Services	408	408105	7.42	6.50
29232	System Laboratory Services	408	408105	0.69	0.60
29233	System Laboratory Services	408	408105	0.88	0.77
29234	System Laboratory Services	408	408106	83.99	73.56
29235	System Laboratory Services	408	408106	66.02	57.82
29236	System Laboratory Services	408	408106	703.97	616.54
29237	System Laboratory Services	408	408107	14.75	12.92
29238	System Laboratory Services	408	408107	1.38	1.21
29239	System Laboratory Services	408	408107	1.76	1.54
29240	System Laboratory Services	500	500900	878.95	769.78
29241	System Laboratory Services	501	501090	1,156.10	1,012.51
29242	System Laboratory Services	502	502100	646.48	566.19
29243	System Laboratory Services	566	566100	204.13	178.78
29244	System Laboratory Services	588	588100	288.41	252.59
29245	System Laboratory Services	925	925002	3.86	3.38
29246	System Laboratory Services	925	925002	0.24	0.21
29247	System Laboratory Services	925	925002	0.38	0.33
29248	System Laboratory Services	926	926002	44.87	39.30
29249	System Laboratory Services	926	926002	2.77	2.43
29250	System Laboratory Services	926	926002	4.39	3.84
29251	System Laboratory Services	926	926003	116.53	102.06
29252	System Laboratory Services	926	926003	73.37	64.26
29253	System Laboratory Services	926	926003	1,190.18	1,042.36
29254	System Laboratory Services	926	926004	60.15	52.68
29255	System Laboratory Services	926	926004	3.71	3.25
29256	System Laboratory Services	926	926004	5.89	5.16
29257	System Laboratory Services	926	926005	26.36	23.09
29258	System Laboratory Services	926	926005	1.62	1.42
29259	System Laboratory Services	926	926005	2.58	2.26
29260	System Laboratory Services	926	926019	45.13	39.52
29261	System Laboratory Services	926	926019	2.78	2.43
29262	System Laboratory Services	926	926019	4.42	3.87
29263	System Laboratory Services	926	926101	2,368.91	2,074.69
29264	System Laboratory Services	926	926101	146.05	127.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29265	System Laboratory Services	926	926101	231.95	203.14
29266	System Laboratory Services	926	926102	43.66	38.24
29267	System Laboratory Services	926	926102	27.49	24.08
29268	System Laboratory Services	926	926102	445.90	390.52
29269	System Laboratory Services	926	926105	58.25	51.02
29270	System Laboratory Services	926	926105	3.59	3.14
29271	System Laboratory Services	926	926105	5.70	4.99
29272	System Laboratory Services	926	926106	192.53	168.62
29273	System Laboratory Services	926	926106	11.87	10.40
29274	System Laboratory Services	926	926106	18.85	16.51
29275	System Laboratory Services	926	926116	52.52	46.00
29276	System Laboratory Services	926	926116	3.24	2.84
29277	System Laboratory Services	926	926116	5.14	4.50
29278	Technical & Safety Training	408	408105	0.93	0.81
29279	Technical & Safety Training	408	408105	3.07	2.69
29280	Technical & Safety Training	408	408105	6.92	6.06
29281	Technical & Safety Training	408	408106	656.38	574.86
29282	Technical & Safety Training	408	408106	291.20	255.03
29283	Technical & Safety Training	408	408106	88.67	77.66
29284	Technical & Safety Training	408	408107	1.86	1.63
29285	Technical & Safety Training	408	408107	6.10	5.34
29286	Technical & Safety Training	408	408107	13.75	12.04
29287	Technical & Safety Training	580	580100	2,507.72	2,196.26
29288	Technical & Safety Training	920	920100	148.60	130.14
29289	Technical & Safety Training	920	920900	963.90	844.18
29290	Technical & Safety Training	925	925002	0.49	0.43
29291	Technical & Safety Training	925	925002	1.60	1.40
29292	Technical & Safety Training	925	925002	3.62	3.17
29293	Technical & Safety Training	925	925004	338.77	296.69
29294	Technical & Safety Training	926	926002	5.68	4.97
29295	Technical & Safety Training	926	926002	18.66	16.34
29296	Technical & Safety Training	926	926002	42.07	36.84
29297	Technical & Safety Training	926	926003	1,115.73	977.15
29298	Technical & Safety Training	926	926003	494.98	433.50
29299	Technical & Safety Training	926	926003	150.73	132.01
29300	Technical & Safety Training	926	926004	7.62	6.67
29301	Technical & Safety Training	926	926004	25.02	21.91
29302	Technical & Safety Training	926	926004	56.40	49.40
29303	Technical & Safety Training	926	926005	3.34	2.93
29304	Technical & Safety Training	926	926005	10.95	9.59
29305	Technical & Safety Training	926	926005	24.70	21.63
29306	Technical & Safety Training	926	926019	42.32	37.06
29307	Technical & Safety Training	926	926019	18.78	16.45
29308	Technical & Safety Training	926	926019	5.72	5.01
29309	Technical & Safety Training	926	926101	300.01	262.75
29310	Technical & Safety Training	926	926101	985.21	862.85
29311	Technical & Safety Training	926	926101	2,220.77	1,944.95
29312	Technical & Safety Training	926	926102	56.47	49.46
29313	Technical & Safety Training	926	926102	185.45	162.42
29314	Technical & Safety Training	926	926102	418.02	366.10
29315	Technical & Safety Training	926	926105	54.58	47.80
29316	Technical & Safety Training	926	926105	24.21	21.20
29317	Technical & Safety Training	926	926105	7.37	6.45
29318	Technical & Safety Training	926	926106	24.38	21.35
29319	Technical & Safety Training	926	926106	80.06	70.12
29320	Technical & Safety Training	926	926106	180.48	158.06
29321	Technical & Safety Training	926	926116	6.65	5.82
29322	Technical & Safety Training	926	926116	21.85	19.14
29323	Technical & Safety Training	926	926116	49.24	43.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29324	Transmission	408	408105	7.42	6.50
29325	Transmission	408	408105	0.43	0.38
29326	Transmission	408	408106	703.96	616.53
29327	Transmission	408	408106	41.99	36.77
29328	Transmission	408	408107	14.74	12.91
29329	Transmission	408	408107	0.88	0.77
29330	Transmission	560	560900	1,801.57	1,577.81
29331	Transmission	561	561190	-107.58	-94.22
29332	Transmission	561	561590	985.68	863.26
29333	Transmission	561	561900	9.78	8.57
29334	Transmission	581	581900	160.42	140.50
29335	Transmission	925	925002	3.89	3.41
29336	Transmission	925	925002	0.23	0.20
29337	Transmission	926	926002	45.12	39.52
29338	Transmission	926	926002	2.70	2.36
29339	Transmission	926	926003	71.37	62.51
29340	Transmission	926	926003	1,196.58	1,047.96
29341	Transmission	926	926004	60.49	52.98
29342	Transmission	926	926004	3.61	3.16
29343	Transmission	926	926005	26.50	23.21
29344	Transmission	926	926005	1.58	1.38
29345	Transmission	926	926019	45.38	39.74
29346	Transmission	926	926019	2.70	2.36
29347	Transmission	926	926101	142.06	124.42
29348	Transmission	926	926101	2,381.73	2,085.92
29349	Transmission	926	926102	448.31	392.63
29350	Transmission	926	926102	26.75	23.43
29351	Transmission	926	926105	58.55	51.28
29352	Transmission	926	926105	3.50	3.07
29353	Transmission	926	926106	193.55	169.51
29354	Transmission	926	926106	11.55	10.12
29355	Transmission	926	926116	52.80	46.24
29356	Transmission	926	926116	3.15	2.76
29357	Fuel Procurement	408	408105	2.88	2.52
29358	Fuel Procurement	408	408106	273.12	239.20
29359	Fuel Procurement	408	408107	5.72	5.01
29360	Fuel Procurement	501	501990	1,043.47	913.87
29361	Fuel Procurement	925	925002	1.51	1.32
29362	Fuel Procurement	926	926002	17.51	15.34
29363	Fuel Procurement	926	926003	464.26	406.60
29364	Fuel Procurement	926	926004	23.47	20.55
29365	Fuel Procurement	926	926005	10.28	9.00
29366	Fuel Procurement	926	926019	17.61	15.42
29367	Fuel Procurement	926	926101	924.06	809.29
29368	Fuel Procurement	926	926102	173.94	152.34
29369	Fuel Procurement	926	926105	22.71	19.89
29370	Fuel Procurement	926	926106	75.10	65.77
29371	Fuel Procurement	926	926116	20.49	17.95
29372	Accounting & Financial Reporting	408	408105	0.30	0.26
29373	Accounting & Financial Reporting	408	408106	28.57	25.02
29374	Accounting & Financial Reporting	408	408107	0.60	0.53
29375	Accounting & Financial Reporting	920	920900	109.17	95.61
29376	Accounting & Financial Reporting	925	925002	0.16	0.14
29377	Accounting & Financial Reporting	926	926002	1.83	1.60
29378	Accounting & Financial Reporting	926	926003	48.57	42.54
29379	Accounting & Financial Reporting	926	926004	2.46	2.15
29380	Accounting & Financial Reporting	926	926005	1.08	0.95
29381	Accounting & Financial Reporting	926	926019	1.84	1.61
29382	Accounting & Financial Reporting	926	926101	96.67	84.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29383	Accounting & Financial Reporting	926	926102	18.20	15.94
29384	Accounting & Financial Reporting	926	926105	2.38	2.08
29385	Accounting & Financial Reporting	926	926106	7.86	6.88
29386	Accounting & Financial Reporting	926	926116	2.14	1.87
29387	Billing Integrity Services	408	408105	-0.17	-0.15
29388	Billing Integrity Services	408	408106	-15.93	-13.95
29389	Billing Integrity Services	408	408107	-0.33	-0.29
29390	Billing Integrity Services	903	903001	-67.46	-59.08
29391	Billing Integrity Services	925	925002	-0.11	-0.10
29392	Billing Integrity Services	926	926002	-1.22	-1.07
29393	Billing Integrity Services	926	926003	-32.42	-28.39
29394	Billing Integrity Services	926	926004	-1.64	-1.44
29395	Billing Integrity Services	926	926005	-0.72	-0.63
29396	Billing Integrity Services	926	926019	-1.23	-1.08
29397	Billing Integrity Services	926	926101	-64.52	-56.51
29398	Billing Integrity Services	926	926102	-12.15	-10.64
29399	Billing Integrity Services	926	926105	-1.59	-1.39
29400	Billing Integrity Services	926	926106	-5.25	-4.60
29401	Billing Integrity Services	926	926116	-1.43	-1.25
29402	Building Operations & Maintenance Services	408	408105	7.18	6.29
29403	Building Operations & Maintenance Services	408	408106	680.26	595.77
29404	Building Operations & Maintenance Services	408	408107	14.25	12.48
29405	Building Operations & Maintenance Services	920	920100	1,147.43	1,004.92
29406	Building Operations & Maintenance Services	920	920900	1,411.43	1,236.13
29407	Building Operations & Maintenance Services	925	925002	3.67	3.21
29408	Building Operations & Maintenance Services	926	926002	42.37	37.11
29409	Building Operations & Maintenance Services	926	926003	1,123.98	984.38
29410	Building Operations & Maintenance Services	926	926004	56.82	49.76
29411	Building Operations & Maintenance Services	926	926005	24.88	21.79
29412	Building Operations & Maintenance Services	926	926019	42.63	37.34
29413	Building Operations & Maintenance Services	926	926101	2,237.17	1,959.31
29414	Building Operations & Maintenance Services	926	926102	421.11	368.81
29415	Building Operations & Maintenance Services	926	926105	54.99	48.16
29416	Building Operations & Maintenance Services	926	926106	181.81	159.23
29417	Building Operations & Maintenance Services	926	926116	49.60	43.44
29418	Cash Remittance	408	408105	0.36	0.32
29419	Cash Remittance	408	408106	34.20	29.95
29420	Cash Remittance	408	408107	0.72	0.63
29421	Cash Remittance	903	903035	130.68	114.45
29422	Cash Remittance	925	925002	0.19	0.17
29423	Cash Remittance	926	926002	2.19	1.92
29424	Cash Remittance	926	926003	58.14	50.92
29425	Cash Remittance	926	926004	2.94	2.57
29426	Cash Remittance	926	926005	1.29	1.13
29427	Cash Remittance	926	926019	2.21	1.94
29428	Cash Remittance	926	926101	115.72	101.35
29429	Cash Remittance	926	926102	21.78	19.07
29430	Cash Remittance	926	926105	2.84	2.49
29431	Cash Remittance	926	926106	9.40	8.23
29432	Cash Remittance	926	926116	2.57	2.25
29433	Corporate Human Resources	408	408105	13.04	11.42
29434	Corporate Human Resources	408	408106	4.26	3.73
29435	Corporate Human Resources	408	408107	404.79	354.51
29436	Corporate Human Resources	408	408106	1,237.13	1,083.48
29437	Corporate Human Resources	408	408107	25.89	22.67
29438	Corporate Human Resources	408	408107	8.47	7.42
29439	Corporate Human Resources	500	500900	113.22	99.16
29440	Corporate Human Resources	905	905001	141.25	123.71
29441	Corporate Human Resources	920	920100	1,608.13	1,408.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29442	Corporate Human Resources	920	920900	2,867.87	2,511.68
29443	Corporate Human Resources	920	920900	1,422.38	1,245.72
29444	Corporate Human Resources	925	925002	2.20	1.93
29445	Corporate Human Resources	925	925002	6.52	5.71
29446	Corporate Human Resources	926	926002	75.94	66.51
29447	Corporate Human Resources	926	926002	25.61	22.43
29448	Corporate Human Resources	926	926003	2,014.62	1,764.40
29449	Corporate Human Resources	926	926003	679.27	594.90
29450	Corporate Human Resources	926	926004	101.82	89.17
29451	Corporate Human Resources	926	926004	34.34	30.07
29452	Corporate Human Resources	926	926005	15.05	13.18
29453	Corporate Human Resources	926	926005	44.63	39.09
29454	Corporate Human Resources	926	926019	76.41	66.92
29455	Corporate Human Resources	926	926019	25.77	22.57
29456	Corporate Human Resources	926	926101	4,009.93	3,511.89
29457	Corporate Human Resources	926	926101	1,352.03	1,184.11
29458	Corporate Human Resources	926	926102	754.79	661.04
29459	Corporate Human Resources	926	926102	254.48	222.87
29460	Corporate Human Resources	926	926105	98.58	86.34
29461	Corporate Human Resources	926	926105	33.22	29.09
29462	Corporate Human Resources	926	926106	325.87	285.40
29463	Corporate Human Resources	926	926106	109.88	96.23
29464	Corporate Human Resources	926	926116	88.93	77.88
29465	Corporate Human Resources	926	926116	29.98	26.26
29466	Customer Service	408	408105	15.67	13.72
29467	Customer Service	408	408106	1,487.50	1,302.75
29468	Customer Service	408	408107	31.22	27.34
29469	Customer Service	903	903912	197.59	173.05
29470	Customer Service	903	903930	4,876.93	4,271.21
29471	Customer Service	903	903936	5.04	4.41
29472	Customer Service	925	925002	6.59	5.77
29473	Customer Service	926	926002	76.74	67.21
29474	Customer Service	926	926003	2,037.87	1,784.76
29475	Customer Service	926	926004	102.88	90.10
29476	Customer Service	926	926005	45.06	39.46
29477	Customer Service	926	926019	75.94	66.51
29478	Customer Service	926	926101	4,050.44	3,547.37
29479	Customer Service	926	926102	762.43	667.74
29480	Customer Service	926	926105	99.68	87.30
29481	Customer Service	926	926106	329.20	288.31
29482	Customer Service	926	926116	89.81	78.66
29483	D-Electric Engineering Services	408	408105	1.47	1.29
29484	D-Electric Engineering Services	408	408106	139.84	122.47
29485	D-Electric Engineering Services	408	408107	2.93	2.57
29486	D-Electric Engineering Services	588	588100	534.25	467.90
29487	D-Electric Engineering Services	925	925002	0.77	0.67
29488	D-Electric Engineering Services	926	926002	8.96	7.85
29489	D-Electric Engineering Services	926	926003	237.70	208.18
29490	D-Electric Engineering Services	926	926004	12.02	10.53
29491	D-Electric Engineering Services	926	926005	5.26	4.61
29492	D-Electric Engineering Services	926	926019	9.02	7.90
29493	D-Electric Engineering Services	926	926101	473.12	414.36
29494	D-Electric Engineering Services	926	926102	89.06	78.00
29495	D-Electric Engineering Services	926	926105	11.63	10.19
29496	D-Electric Engineering Services	926	926106	38.45	33.67
29497	D-Electric Engineering Services	926	926116	10.49	9.19
29498	Document Services	408	408105	0.60	0.53
29499	Document Services	408	408106	56.77	49.72
29500	Document Services	408	408107	1.19	1.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29501	Document Services	920	920900	216.88	189.94
29502	Document Services	925	925002	0.31	0.27
29503	Document Services	926	926002	3.64	3.19
29504	Document Services	926	926003	96.49	84.51
29505	Document Services	926	926004	4.88	4.27
29506	Document Services	926	926005	2.14	1.87
29507	Document Services	926	926019	3.66	3.21
29508	Document Services	926	926101	192.06	168.21
29509	Document Services	926	926102	36.15	31.66
29510	Document Services	926	926105	4.72	4.13
29511	Document Services	926	926106	15.61	13.67
29512	Document Services	926	926116	4.26	3.73
29513	Economic Development and Major Account Services	408	408105	2.36	2.07
29514	Economic Development and Major Account Services	408	408106	224.32	196.46
29515	Economic Development and Major Account Services	408	408107	4.70	4.12
29516	Economic Development and Major Account Services	901	901001	856.98	750.54
29517	Economic Development and Major Account Services	925	925002	1.24	1.09
29518	Economic Development and Major Account Services	926	926002	14.37	12.59
29519	Economic Development and Major Account Services	926	926003	381.30	333.94
29520	Economic Development and Major Account Services	926	926004	19.27	16.88
29521	Economic Development and Major Account Services	926	926005	8.44	7.39
29522	Economic Development and Major Account Services	926	926019	14.47	12.67
29523	Economic Development and Major Account Services	926	926101	758.92	664.66
29524	Economic Development and Major Account Services	926	926102	142.86	125.12
29525	Economic Development and Major Account Services	926	926105	18.66	16.34
29526	Economic Development and Major Account Services	926	926106	61.68	54.02
29527	Economic Development and Major Account Services	926	926116	16.83	14.74
29528	Energy Efficiency Services	408	408105	1.89	1.66
29529	Energy Efficiency Services	408	408106	179.34	157.07
29530	Energy Efficiency Services	408	408107	3.75	3.28
29531	Energy Efficiency Services	905	905001	29.29	25.65
29532	Energy Efficiency Services	920	920900	655.87	574.41
29533	Energy Efficiency Services	925	925002	0.99	0.87
29534	Energy Efficiency Services	926	926002	11.49	10.06
29535	Energy Efficiency Services	926	926003	304.84	266.98
29536	Energy Efficiency Services	926	926004	15.41	13.50
29537	Energy Efficiency Services	926	926005	6.75	5.91
29538	Energy Efficiency Services	926	926019	11.56	10.12
29539	Energy Efficiency Services	926	926101	606.76	531.40
29540	Energy Efficiency Services	926	926102	114.21	100.02
29541	Energy Efficiency Services	926	926105	14.92	13.07
29542	Energy Efficiency Services	926	926106	49.31	43.19
29543	Energy Efficiency Services	926	926116	13.45	11.78
29544	Energy Marketing Services	408	408105	1.51	1.32
29545	Energy Marketing Services	408	408105	18.83	16.49
29546	Energy Marketing Services	408	408106	143.37	125.56
29547	Energy Marketing Services	408	408106	1,786.65	1,564.75
29548	Energy Marketing Services	408	408107	37.43	32.78
29549	Energy Marketing Services	408	408107	3.01	2.64
29550	Energy Marketing Services	556	556100	350.25	306.75
29551	Energy Marketing Services	556	556900	6,475.62	5,671.34
29552	Energy Marketing Services	920	920900	544.01	476.44
29553	Energy Marketing Services	925	925002	0.78	0.68
29554	Energy Marketing Services	925	925002	9.87	8.64
29555	Energy Marketing Services	926	926002	9.08	7.95
29556	Energy Marketing Services	926	926002	114.52	100.30
29557	Energy Marketing Services	926	926003	240.69	210.80
29558	Energy Marketing Services	926	926003	3,036.98	2,659.78
29559	Energy Marketing Services	926	926004	12.17	10.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29560	Energy Marketing Services	926	926004	153.52	134.45
29561	Energy Marketing Services	926	926005	5.33	4.67
29562	Energy Marketing Services	926	926005	67.23	58.88
29563	Energy Marketing Services	926	926019	115.20	100.89
29564	Energy Marketing Services	926	926019	9.13	8.00
29565	Energy Marketing Services	926	926101	479.08	419.58
29566	Energy Marketing Services	926	926101	6,044.83	5,294.05
29567	Energy Marketing Services	926	926102	90.17	78.97
29568	Energy Marketing Services	926	926102	1,137.84	996.52
29569	Energy Marketing Services	926	926105	11.78	10.32
29570	Energy Marketing Services	926	926105	148.58	130.13
29571	Energy Marketing Services	926	926106	38.94	34.10
29572	Energy Marketing Services	926	926106	491.27	430.25
29573	Energy Marketing Services	926	926116	10.62	9.30
29574	Energy Marketing Services	926	926116	134.03	117.38
29575	Environmental Affairs Management	408	408105	3.13	2.74
29576	Environmental Affairs Management	408	408106	297.08	260.18
29577	Environmental Affairs Management	408	408107	6.22	5.45
29578	Environmental Affairs Management	920	920900	1,135.01	994.04
29579	Environmental Affairs Management	925	925002	1.64	1.44
29580	Environmental Affairs Management	926	926002	19.04	16.68
29581	Environmental Affairs Management	926	926003	504.99	442.27
29582	Environmental Affairs Management	926	926004	25.53	22.36
29583	Environmental Affairs Management	926	926005	11.18	9.79
29584	Environmental Affairs Management	926	926019	19.15	16.77
29585	Environmental Affairs Management	926	926101	1,005.14	880.30
29586	Environmental Affairs Management	926	926102	189.20	165.70
29587	Environmental Affairs Management	926	926105	24.71	21.64
29588	Environmental Affairs Management	926	926106	81.69	71.54
29589	Environmental Affairs Management	926	926116	22.29	19.52
29590	Executive Management Services	408	408105	4.47	3.91
29591	Executive Management Services	408	408105	1.17	1.02
29592	Executive Management Services	408	408105	0.69	0.60
29593	Executive Management Services	408	408105	0.93	0.81
29594	Executive Management Services	408	408106	88.10	77.16
29595	Executive Management Services	408	408106	66.10	57.89
29596	Executive Management Services	408	408106	111.95	98.05
29597	Executive Management Services	408	408106	423.17	370.61
29598	Executive Management Services	408	408107	8.85	7.75
29599	Executive Management Services	408	408107	2.35	2.06
29600	Executive Management Services	408	408107	1.39	1.22
29601	Executive Management Services	408	408107	1.84	1.61
29602	Executive Management Services	500	500100	121.54	106.44
29603	Executive Management Services	500	500900	306.14	268.12
29604	Executive Management Services	560	560100	63.18	55.33
29605	Executive Management Services	560	560900	189.37	165.85
29606	Executive Management Services	580	580100	336.60	294.79
29607	Executive Management Services	920	920100	29.18	25.56
29608	Executive Management Services	920	920900	1,587.52	1,390.35
29609	Executive Management Services	925	925002	0.49	0.43
29610	Executive Management Services	925	925002	0.36	0.32
29611	Executive Management Services	925	925002	0.62	0.54
29612	Executive Management Services	925	925002	2.33	2.04
29613	Executive Management Services	926	926002	27.12	23.75
29614	Executive Management Services	926	926002	7.18	6.29
29615	Executive Management Services	926	926002	4.23	3.70
29616	Executive Management Services	926	926002	5.64	4.94
29617	Executive Management Services	926	926003	719.32	629.98
29618	Executive Management Services	926	926003	190.28	166.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29619	Executive Management Services	926	926003	112.36	98.40
29620	Executive Management Services	926	926003	149.76	131.16
29621	Executive Management Services	926	926004	36.37	31.85
29622	Executive Management Services	926	926004	9.62	8.43
29623	Executive Management Services	926	926004	5.68	4.97
29624	Executive Management Services	926	926004	7.57	6.63
29625	Executive Management Services	926	926005	3.32	2.91
29626	Executive Management Services	926	926005	2.48	2.17
29627	Executive Management Services	926	926005	4.22	3.70
29628	Executive Management Services	926	926005	15.93	13.95
29629	Executive Management Services	926	926019	27.29	23.90
29630	Executive Management Services	926	926019	7.22	6.32
29631	Executive Management Services	926	926019	4.26	3.73
29632	Executive Management Services	926	926019	5.69	4.98
29633	Executive Management Services	926	926101	1,431.72	1,253.90
29634	Executive Management Services	926	926101	378.75	331.71
29635	Executive Management Services	926	926101	223.66	195.88
29636	Executive Management Services	926	926101	298.09	261.07
29637	Executive Management Services	926	926102	269.50	236.03
29638	Executive Management Services	926	926102	71.29	62.44
29639	Executive Management Services	926	926102	42.11	36.88
29640	Executive Management Services	926	926102	56.11	49.14
29641	Executive Management Services	926	926105	7.33	6.42
29642	Executive Management Services	926	926105	5.50	4.82
29643	Executive Management Services	926	926105	9.32	8.16
29644	Executive Management Services	926	926105	35.21	30.84
29645	Executive Management Services	926	926106	116.35	101.90
29646	Executive Management Services	926	926106	30.78	26.96
29647	Executive Management Services	926	926106	18.18	15.92
29648	Executive Management Services	926	926106	24.23	21.22
29649	Executive Management Services	926	926116	6.61	5.79
29650	Executive Management Services	926	926116	4.96	4.34
29651	Executive Management Services	926	926116	8.41	7.37
29652	Executive Management Services	926	926116	31.73	27.79
29653	Financial Planning & Budgeting	408	408105	4.58	4.01
29654	Financial Planning & Budgeting	408	408106	435.36	381.29
29655	Financial Planning & Budgeting	408	408107	9.12	7.99
29656	Financial Planning & Budgeting	920	920900	1,663.30	1,456.72
29657	Financial Planning & Budgeting	925	925002	2.40	2.10
29658	Financial Planning & Budgeting	926	926002	27.90	24.43
29659	Financial Planning & Budgeting	926	926003	740.05	648.13
29660	Financial Planning & Budgeting	926	926004	37.40	32.75
29661	Financial Planning & Budgeting	926	926005	16.39	14.35
29662	Financial Planning & Budgeting	926	926019	28.08	24.59
29663	Financial Planning & Budgeting	926	926101	1,473.00	1,290.05
29664	Financial Planning & Budgeting	926	926102	277.27	242.83
29665	Financial Planning & Budgeting	926	926105	36.21	31.71
29666	Financial Planning & Budgeting	926	926106	119.71	104.84
29667	Financial Planning & Budgeting	926	926116	32.66	28.60
29668	Fuel Procurement	408	408105	5.59	4.90
29669	Fuel Procurement	408	408106	531.39	465.39
29670	Fuel Procurement	408	408107	11.14	9.76
29671	Fuel Procurement	501	501990	2,007.45	1,758.12
29672	Fuel Procurement	925	925002	2.87	2.51
29673	Fuel Procurement	926	926002	33.37	29.23
29674	Fuel Procurement	926	926003	884.92	775.01
29675	Fuel Procurement	926	926004	44.72	39.17
29676	Fuel Procurement	926	926005	19.60	17.17
29677	Fuel Procurement	926	926019	33.56	29.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29678	Fuel Procurement	926	926101	1,761.36	1,542.60
29679	Fuel Procurement	926	926102	331.54	290.36
29680	Fuel Procurement	926	926105	43.30	37.92
29681	Fuel Procurement	926	926106	143.14	125.36
29682	Fuel Procurement	926	926116	39.06	34.21
29683	Generation Services	408	408105	8.40	7.36
29684	Generation Services	408	408105	0.60	0.53
29685	Generation Services	408	408106	802.08	702.46
29686	Generation Services	408	408106	57.30	50.18
29687	Generation Services	408	408107	16.82	14.73
29688	Generation Services	408	408107	1.17	1.02
29689	Generation Services	500	500900	1,966.25	1,722.04
29690	Generation Services	510	510100	605.57	530.36
29691	Generation Services	513	513900	445.14	389.85
29692	Generation Services	560	560900	218.80	191.62
29693	Generation Services	920	920900	7.19	6.30
29694	Generation Services	925	925002	4.28	3.75
29695	Generation Services	925	925002	0.31	0.27
29696	Generation Services	926	926002	50.20	43.97
29697	Generation Services	926	926002	3.69	3.23
29698	Generation Services	926	926003	1,330.92	1,165.62
29699	Generation Services	926	926003	97.34	85.25
29700	Generation Services	926	926004	67.30	58.94
29701	Generation Services	926	926004	4.94	4.33
29702	Generation Services	926	926005	29.50	25.84
29703	Generation Services	926	926005	2.16	1.89
29704	Generation Services	926	926019	50.45	44.18
29705	Generation Services	926	926019	3.69	3.23
29706	Generation Services	926	926101	193.79	169.72
29707	Generation Services	926	926101	2,648.98	2,319.97
29708	Generation Services	926	926102	498.56	436.64
29709	Generation Services	926	926102	36.45	31.92
29710	Generation Services	926	926105	65.13	57.04
29711	Generation Services	926	926105	4.76	4.17
29712	Generation Services	926	926106	215.28	188.54
29713	Generation Services	926	926106	15.73	13.78
29714	Generation Services	926	926116	4.29	3.76
29715	Generation Services	926	926116	58.76	51.46
29716	IT Client Services	408	408105	12.87	11.27
29717	IT Client Services	408	408106	1,222.51	1,070.67
29718	IT Client Services	408	408107	25.61	22.43
29719	IT Client Services	920	920900	2,230.34	1,953.33
29720	IT Client Services	925	925002	6.73	5.89
29721	IT Client Services	926	926002	78.36	68.63
29722	IT Client Services	926	926003	2,078.07	1,819.97
29723	IT Client Services	926	926004	105.02	91.98
29724	IT Client Services	926	926005	46.00	40.29
29725	IT Client Services	926	926019	78.82	69.03
29726	IT Client Services	926	926101	4,136.15	3,622.44
29727	IT Client Services	926	926102	778.57	681.87
29728	IT Client Services	926	926105	101.67	89.04
29729	IT Client Services	926	926106	336.14	294.39
29730	IT Client Services	926	926116	91.72	80.33
29731	IT Client Services	935	935391	2,399.19	2,101.21
29732	IT Client Services	935	935488	41.10	36.00
29733	IT Corporate Functions Services	408	408105	8.30	7.27
29734	IT Corporate Functions Services	408	408106	788.26	690.36
29735	IT Corporate Functions Services	408	408107	16.52	14.47
29736	IT Corporate Functions Services	920	920900	1,661.79	1,455.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29737	IT Corporate Functions Services	925	925002	4.34	3.80
29738	IT Corporate Functions Services	926	926002	50.52	44.25
29739	IT Corporate Functions Services	926	926003	1,339.88	1,173.47
29740	IT Corporate Functions Services	926	926004	67.74	59.33
29741	IT Corporate Functions Services	926	926005	29.66	25.98
29742	IT Corporate Functions Services	926	926019	50.83	44.52
29743	IT Corporate Functions Services	926	926101	2,666.93	2,335.69
29744	IT Corporate Functions Services	926	926102	502.00	439.65
29745	IT Corporate Functions Services	926	926105	65.54	57.40
29746	IT Corporate Functions Services	926	926106	216.74	189.82
29747	IT Corporate Functions Services	926	926116	59.14	51.79
29748	IT Corporate Functions Services	935	935488	1,349.71	1,182.07
29749	IT Enhancements	408	408105	0.16	0.14
29750	IT Enhancements	408	408106	15.86	13.89
29751	IT Enhancements	408	408107	0.33	0.29
29752	IT Enhancements	925	925002	0.09	0.08
29753	IT Enhancements	926	926002	1.00	0.88
29754	IT Enhancements	926	926003	26.32	23.05
29755	IT Enhancements	926	926004	1.33	1.16
29756	IT Enhancements	926	926005	0.58	0.51
29757	IT Enhancements	926	926019	1.00	0.88
29758	IT Enhancements	926	926101	52.38	45.87
29759	IT Enhancements	926	926102	9.86	8.64
29760	IT Enhancements	926	926105	1.29	1.13
29761	IT Enhancements	926	926106	4.25	3.72
29762	IT Enhancements	926	926116	1.16	1.02
29763	IT Enhancements	935	935488	59.79	52.36
29764	IT Security and Administrative Services	408	408105	20.82	18.23
29765	IT Security and Administrative Services	408	408106	1,979.48	1,733.63
29766	IT Security and Administrative Services	408	408107	41.48	36.33
29767	IT Security and Administrative Services	920	920900	4,578.84	4,010.14
29768	IT Security and Administrative Services	925	925002	10.83	9.48
29769	IT Security and Administrative Services	926	926002	125.89	110.25
29770	IT Security and Administrative Services	926	926003	3,338.01	2,923.42
29771	IT Security and Administrative Services	926	926004	168.72	147.76
29772	IT Security and Administrative Services	926	926005	73.90	64.72
29773	IT Security and Administrative Services	926	926019	126.59	110.87
29774	IT Security and Administrative Services	926	926101	6,644.02	5,818.82
29775	IT Security and Administrative Services	926	926102	1,250.63	1,095.30
29776	IT Security and Administrative Services	926	926105	163.31	143.03
29777	IT Security and Administrative Services	926	926106	539.97	472.91
29778	IT Security and Administrative Services	926	926116	147.29	129.00
29779	IT Security and Administrative Services	935	935488	2,950.66	2,584.18
29780	Internal Auditing	408	408105	1.54	1.35
29781	Internal Auditing	408	408106	146.67	128.45
29782	Internal Auditing	408	408107	3.08	2.70
29783	Internal Auditing	920	920100	6.68	5.85
29784	Internal Auditing	920	920900	553.67	484.90
29785	Internal Auditing	925	925002	0.81	0.71
29786	Internal Auditing	926	926002	9.40	8.23
29787	Internal Auditing	926	926003	249.32	218.35
29788	Internal Auditing	926	926004	12.60	11.04
29789	Internal Auditing	926	926005	5.52	4.83
29790	Internal Auditing	926	926019	9.46	8.29
29791	Internal Auditing	926	926101	496.23	434.60
29792	Internal Auditing	926	926102	93.40	81.80
29793	Internal Auditing	926	926105	12.20	10.68
29794	Internal Auditing	926	926106	40.33	35.32
29795	Internal Auditing	926	926116	11.00	9.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29796	Legal Services	408	408105	0.76	0.67
29797	Legal Services	408	408106	72.65	63.63
29798	Legal Services	408	408107	1.52	1.33
29799	Legal Services	920	920900	277.54	243.07
29800	Legal Services	925	925002	0.40	0.35
29801	Legal Services	926	926002	4.65	4.07
29802	Legal Services	926	926003	123.48	108.14
29803	Legal Services	926	926004	6.23	5.46
29804	Legal Services	926	926005	2.73	2.39
29805	Legal Services	926	926019	4.68	4.10
29806	Legal Services	926	926101	245.78	215.25
29807	Legal Services	926	926102	46.27	40.52
29808	Legal Services	926	926105	6.05	5.30
29809	Legal Services	926	926106	19.97	17.49
29810	Legal Services	926	926116	5.44	4.76
29811	Load Forecasting Services	408	408105	2.69	2.36
29812	Load Forecasting Services	408	408106	255.93	224.14
29813	Load Forecasting Services	408	408107	5.36	4.69
29814	Load Forecasting Services	920	920900	977.74	856.30
29815	Load Forecasting Services	925	925002	1.42	1.24
29816	Load Forecasting Services	926	926002	16.40	14.36
29817	Load Forecasting Services	926	926003	435.02	380.99
29818	Load Forecasting Services	926	926004	21.99	19.26
29819	Load Forecasting Services	926	926005	9.64	8.44
29820	Load Forecasting Services	926	926019	16.50	14.45
29821	Load Forecasting Services	926	926101	865.87	758.33
29822	Load Forecasting Services	926	926102	162.99	142.75
29823	Load Forecasting Services	926	926105	21.29	18.65
29824	Load Forecasting Services	926	926106	70.36	61.62
29825	Load Forecasting Services	926	926116	19.20	16.82
29826	Material Logistics	408	408105	0.32	0.28
29827	Material Logistics	408	408106	30.31	26.55
29828	Material Logistics	408	408107	0.63	0.55
29829	Material Logistics	920	920900	115.79	101.41
29830	Material Logistics	925	925002	0.17	0.15
29831	Material Logistics	926	926002	1.94	1.70
29832	Material Logistics	926	926003	51.52	45.12
29833	Material Logistics	926	926004	2.60	2.28
29834	Material Logistics	926	926005	1.14	1.00
29835	Material Logistics	926	926019	1.95	1.71
29836	Material Logistics	926	926101	102.54	89.80
29837	Material Logistics	926	926102	19.30	16.90
29838	Material Logistics	926	926105	2.52	2.21
29839	Material Logistics	926	926106	8.33	7.30
29840	Material Logistics	926	926116	2.27	1.99
29841	Metering	408	408105	-0.28	-0.25
29842	Metering	408	408106	0.82	0.72
29843	Metering	408	408107	-26.71	-23.39
29844	Metering	408	408106	77.12	67.54
29845	Metering	408	408107	1.62	1.42
29846	Metering	408	408107	-0.57	-0.50
29847	Metering	586	586100	325.06	284.69
29848	Metering	902	902001	-102.01	-89.34
29849	Metering	925	925002	-0.15	-0.13
29850	Metering	925	925002	0.50	0.44
29851	Metering	926	926002	-1.72	-1.51
29852	Metering	926	926002	5.88	5.15
29853	Metering	926	926003	155.67	136.34
29854	Metering	926	926003	-45.38	-39.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29855	Metering	926	926004	-2.30	-2.01
29856	Metering	926	926004	7.87	6.89
29857	Metering	926	926005	-1.00	-0.88
29858	Metering	926	926005	3.45	3.02
29859	Metering	926	926019	-1.72	-1.51
29860	Metering	926	926019	5.91	5.18
29861	Metering	926	926101	-90.34	-79.12
29862	Metering	926	926101	309.84	271.36
29863	Metering	926	926102	-17.01	-14.90
29864	Metering	926	926102	58.33	51.09
29865	Metering	926	926105	-2.23	-1.95
29866	Metering	926	926105	7.61	6.66
29867	Metering	926	926106	-7.35	-6.44
29868	Metering	926	926106	25.18	22.05
29869	Metering	926	926116	6.86	6.01
29870	Metering	926	926116	-2.00	-1.75
29871	Network Trouble and Dispatch Services	408	408105	3.28	2.87
29872	Network Trouble and Dispatch Services	408	408106	311.20	272.55
29873	Network Trouble and Dispatch Services	408	408107	6.51	5.70
29874	Network Trouble and Dispatch Services	580	580100	765.13	670.10
29875	Network Trouble and Dispatch Services	593	593004	423.81	371.17
29876	Network Trouble and Dispatch Services	925	925002	1.74	1.52
29877	Network Trouble and Dispatch Services	926	926002	19.94	17.46
29878	Network Trouble and Dispatch Services	926	926003	529.00	463.30
29879	Network Trouble and Dispatch Services	926	926004	26.74	23.42
29880	Network Trouble and Dispatch Services	926	926005	11.70	10.25
29881	Network Trouble and Dispatch Services	926	926019	20.06	17.57
29882	Network Trouble and Dispatch Services	926	926101	1,052.89	922.12
29883	Network Trouble and Dispatch Services	926	926102	198.19	173.57
29884	Network Trouble and Dispatch Services	926	926105	25.89	22.67
29885	Network Trouble and Dispatch Services	926	926106	85.56	74.93
29886	Network Trouble and Dispatch Services	926	926116	23.34	20.44
29887	Procurement & Major Contracts	408	408105	2.35	2.06
29888	Procurement & Major Contracts	408	408106	222.02	194.44
29889	Procurement & Major Contracts	408	408107	4.65	4.07
29890	Procurement & Major Contracts	920	920900	848.23	742.88
29891	Procurement & Major Contracts	925	925002	1.22	1.07
29892	Procurement & Major Contracts	926	926002	14.23	12.46
29893	Procurement & Major Contracts	926	926003	377.39	330.52
29894	Procurement & Major Contracts	926	926004	19.08	16.71
29895	Procurement & Major Contracts	926	926005	8.34	7.30
29896	Procurement & Major Contracts	926	926019	14.31	12.53
29897	Procurement & Major Contracts	926	926101	751.18	657.88
29898	Procurement & Major Contracts	926	926102	141.40	123.84
29899	Procurement & Major Contracts	926	926105	18.47	16.18
29900	Procurement & Major Contracts	926	926106	61.06	53.48
29901	Procurement & Major Contracts	926	926116	16.66	14.59
29902	Public Affairs Management	408	408105	0.94	0.82
29903	Public Affairs Management	408	408106	89.51	78.39
29904	Public Affairs Management	408	408107	1.88	1.65
29905	Public Affairs Management	920	920900	341.97	299.50
29906	Public Affairs Management	925	925002	0.49	0.43
29907	Public Affairs Management	926	926002	5.73	5.02
29908	Public Affairs Management	926	926003	152.15	133.25
29909	Public Affairs Management	926	926004	7.69	6.73
29910	Public Affairs Management	926	926005	3.37	2.95
29911	Public Affairs Management	926	926019	5.77	5.05
29912	Public Affairs Management	926	926101	302.83	265.22
29913	Public Affairs Management	926	926102	57.00	49.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29914	Public Affairs Management	926	926105	7.43	6.51
29915	Public Affairs Management	926	926106	24.61	21.55
29916	Public Affairs Management	926	926116	6.71	5.88
29917	Right-of-Way Services	408	408105	0.98	0.86
29918	Right-of-Way Services	408	408106	92.44	80.96
29919	Right-of-Way Services	408	408107	1.94	1.70
29920	Right-of-Way Services	920	920900	353.12	309.26
29921	Right-of-Way Services	925	925002	0.51	0.45
29922	Right-of-Way Services	926	926002	5.93	5.19
29923	Right-of-Way Services	926	926003	157.12	137.61
29924	Right-of-Way Services	926	926004	7.94	6.95
29925	Right-of-Way Services	926	926005	3.48	3.05
29926	Right-of-Way Services	926	926019	5.96	5.22
29927	Right-of-Way Services	926	926101	312.73	273.89
29928	Right-of-Way Services	926	926102	58.87	51.56
29929	Right-of-Way Services	926	926105	7.69	6.73
29930	Right-of-Way Services	926	926106	25.42	22.26
29931	Right-of-Way Services	926	926116	6.93	6.07
29932	Sales & Marketing	408	408105	0.37	0.32
29933	Sales & Marketing	408	408106	34.85	30.52
29934	Sales & Marketing	408	408107	0.73	0.64
29935	Sales & Marketing	908	908901	133.17	116.63
29936	Sales & Marketing	925	925002	0.19	0.17
29937	Sales & Marketing	926	926002	2.23	1.95
29938	Sales & Marketing	926	926003	59.24	51.88
29939	Sales & Marketing	926	926004	2.99	2.62
29940	Sales & Marketing	926	926005	1.31	1.15
29941	Sales & Marketing	926	926019	2.25	1.97
29942	Sales & Marketing	926	926101	117.92	103.27
29943	Sales & Marketing	926	926102	22.20	19.44
29944	Sales & Marketing	926	926105	2.90	2.54
29945	Sales & Marketing	926	926106	9.58	8.39
29946	Sales & Marketing	926	926116	2.61	2.29
29947	Security Services	408	408105	0.62	0.54
29948	Security Services	408	408106	58.77	51.47
29949	Security Services	408	408107	1.23	1.08
29950	Security Services	920	920900	224.56	196.67
29951	Security Services	925	925002	0.33	0.29
29952	Security Services	926	926002	3.77	3.30
29953	Security Services	926	926003	99.91	87.50
29954	Security Services	926	926004	5.05	4.42
29955	Security Services	926	926005	2.21	1.94
29956	Security Services	926	926019	3.79	3.32
29957	Security Services	926	926101	198.86	174.16
29958	Security Services	926	926102	37.43	32.78
29959	Security Services	926	926105	4.89	4.28
29960	Security Services	926	926106	16.16	14.15
29961	Security Services	926	926116	4.41	3.86
29962	Sourcing Support	408	408105	0.33	0.29
29963	Sourcing Support	408	408106	31.82	27.87
29964	Sourcing Support	408	408107	0.66	0.58
29965	Sourcing Support	920	920900	121.59	106.49
29966	Sourcing Support	925	925002	0.17	0.15
29967	Sourcing Support	926	926002	2.04	1.79
29968	Sourcing Support	926	926003	54.10	47.38
29969	Sourcing Support	926	926004	2.74	2.40
29970	Sourcing Support	926	926005	1.20	1.05
29971	Sourcing Support	926	926019	2.05	1.80
29972	Sourcing Support	926	926101	107.68	94.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
29973	Sourcing Support	926	926102	20.27	17.75
29974	Sourcing Support	926	926105	2.65	2.32
29975	Sourcing Support	926	926106	8.75	7.66
29976	Sourcing Support	926	926116	2.38	2.08
29977	Strategic Sourcing	408	408105	5.02	4.40
29978	Strategic Sourcing	408	408106	477.00	417.76
29979	Strategic Sourcing	408	408107	9.99	8.75
29980	Strategic Sourcing	920	920900	1,822.37	1,596.03
29981	Strategic Sourcing	925	925002	2.64	2.31
29982	Strategic Sourcing	926	926002	30.57	26.77
29983	Strategic Sourcing	926	926003	810.81	710.11
29984	Strategic Sourcing	926	926004	40.99	35.90
29985	Strategic Sourcing	926	926005	17.95	15.72
29986	Strategic Sourcing	926	926019	30.75	26.93
29987	Strategic Sourcing	926	926101	1,613.84	1,413.40
29988	Strategic Sourcing	926	926102	303.78	266.05
29989	Strategic Sourcing	926	926105	39.68	34.75
29990	Strategic Sourcing	926	926106	131.15	114.86
29991	Strategic Sourcing	926	926116	35.78	31.34
29992	Substation Construction and Maintenance Services	408	408105	1.01	0.88
29993	Substation Construction and Maintenance Services	408	408106	95.98	84.06
29994	Substation Construction and Maintenance Services	408	408107	2.01	1.76
29995	Substation Construction and Maintenance Services	588	588900	351.45	307.80
29996	Substation Construction and Maintenance Services	590	590100	15.24	13.35
29997	Substation Construction and Maintenance Services	925	925002	0.52	0.46
29998	Substation Construction and Maintenance Services	926	926002	6.15	5.39
29999	Substation Construction and Maintenance Services	926	926003	163.16	142.90
30000	Substation Construction and Maintenance Services	926	926004	8.25	7.23
30001	Substation Construction and Maintenance Services	926	926005	3.61	3.16
30002	Substation Construction and Maintenance Services	926	926019	6.19	5.42
30003	Substation Construction and Maintenance Services	926	926101	324.75	284.42
30004	Substation Construction and Maintenance Services	926	926102	61.13	53.54
30005	Substation Construction and Maintenance Services	926	926105	7.98	6.99
30006	Substation Construction and Maintenance Services	926	926106	26.40	23.12
30007	Substation Construction and Maintenance Services	926	926116	7.20	6.31
30008	System Laboratory Services	408	408105	4.10	3.59
30009	System Laboratory Services	408	408105	0.38	0.33
30010	System Laboratory Services	408	408105	0.97	0.85
30011	System Laboratory Services	408	408106	92.11	80.67
30012	System Laboratory Services	408	408106	35.55	31.13
30013	System Laboratory Services	408	408106	388.76	340.48
30014	System Laboratory Services	408	408107	8.14	7.13
30015	System Laboratory Services	408	408107	0.74	0.65
30016	System Laboratory Services	408	408107	1.93	1.69
30017	System Laboratory Services	500	500900	498.55	436.63
30018	System Laboratory Services	501	501090	485.26	424.99
30019	System Laboratory Services	502	502100	477.37	418.08
30020	System Laboratory Services	566	566100	135.81	118.94
30021	System Laboratory Services	588	588100	351.90	308.19
30022	System Laboratory Services	925	925002	2.07	1.81
30023	System Laboratory Services	925	925002	0.19	0.17
30024	System Laboratory Services	925	925002	0.51	0.45
30025	System Laboratory Services	926	926002	24.17	21.17
30026	System Laboratory Services	926	926002	2.28	2.00
30027	System Laboratory Services	926	926002	5.90	5.17
30028	System Laboratory Services	926	926003	156.57	137.12
30029	System Laboratory Services	926	926003	60.43	52.92
30030	System Laboratory Services	926	926003	641.39	561.73
30031	System Laboratory Services	926	926004	32.42	28.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30032	System Laboratory Services	926	926004	3.06	2.68
30033	System Laboratory Services	926	926004	7.91	6.93
30034	System Laboratory Services	926	926005	14.21	12.45
30035	System Laboratory Services	926	926005	1.34	1.17
30036	System Laboratory Services	926	926005	3.47	3.04
30037	System Laboratory Services	926	926019	24.33	21.31
30038	System Laboratory Services	926	926019	2.29	2.01
30039	System Laboratory Services	926	926019	5.94	5.20
30040	System Laboratory Services	926	926101	1,276.63	1,118.07
30041	System Laboratory Services	926	926101	120.27	105.33
30042	System Laboratory Services	926	926101	311.64	272.93
30043	System Laboratory Services	926	926102	58.66	51.37
30044	System Laboratory Services	926	926102	22.64	19.83
30045	System Laboratory Services	926	926102	240.29	210.45
30046	System Laboratory Services	926	926105	31.39	27.49
30047	System Laboratory Services	926	926105	2.96	2.59
30048	System Laboratory Services	926	926105	7.66	6.71
30049	System Laboratory Services	926	926106	103.74	90.86
30050	System Laboratory Services	926	926106	9.78	8.57
30051	System Laboratory Services	926	926106	25.33	22.18
30052	System Laboratory Services	926	926116	28.31	24.79
30053	System Laboratory Services	926	926116	2.67	2.34
30054	System Laboratory Services	926	926116	6.91	6.05
30055	Technical & Safety Training	408	408105	3.46	3.03
30056	Technical & Safety Training	408	408105	4.95	4.34
30057	Technical & Safety Training	408	408105	3.91	3.42
30058	Technical & Safety Training	408	408106	371.12	325.03
30059	Technical & Safety Training	408	408106	469.20	410.92
30060	Technical & Safety Training	408	408106	327.78	287.07
30061	Technical & Safety Training	408	408107	6.87	6.02
30062	Technical & Safety Training	408	408107	9.83	8.61
30063	Technical & Safety Training	408	408107	7.77	6.80
30064	Technical & Safety Training	580	580100	1,417.85	1,241.75
30065	Technical & Safety Training	920	920900	1,010.27	884.79
30066	Technical & Safety Training	920	920900	1,792.61	1,569.97
30067	Technical & Safety Training	925	925002	1.81	1.59
30068	Technical & Safety Training	925	925002	2.60	2.28
30069	Technical & Safety Training	925	925002	2.04	1.79
30070	Technical & Safety Training	925	925004	241.97	211.92
30071	Technical & Safety Training	926	926002	21.01	18.40
30072	Technical & Safety Training	926	926002	30.08	26.34
30073	Technical & Safety Training	926	926002	23.79	20.84
30074	Technical & Safety Training	926	926003	630.83	552.48
30075	Technical & Safety Training	926	926003	797.57	698.51
30076	Technical & Safety Training	926	926003	557.15	487.95
30077	Technical & Safety Training	926	926004	28.16	24.66
30078	Technical & Safety Training	926	926004	40.32	35.31
30079	Technical & Safety Training	926	926004	31.88	27.92
30080	Technical & Safety Training	926	926005	12.33	10.80
30081	Technical & Safety Training	926	926005	17.65	15.46
30082	Technical & Safety Training	926	926005	13.97	12.23
30083	Technical & Safety Training	926	926019	23.93	20.96
30084	Technical & Safety Training	926	926019	30.25	26.49
30085	Technical & Safety Training	926	926019	21.13	18.51
30086	Technical & Safety Training	926	926101	1,108.96	971.23
30087	Technical & Safety Training	926	926101	1,587.50	1,390.33
30088	Technical & Safety Training	926	926101	1,255.61	1,099.66
30089	Technical & Safety Training	926	926102	208.74	182.81
30090	Technical & Safety Training	926	926102	298.81	261.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30091	Technical & Safety Training	926	926102	236.35	207.00
30092	Technical & Safety Training	926	926105	30.86	27.03
30093	Technical & Safety Training	926	926105	39.02	34.17
30094	Technical & Safety Training	926	926105	27.26	23.87
30095	Technical & Safety Training	926	926106	90.13	78.94
30096	Technical & Safety Training	926	926106	129.01	112.99
30097	Technical & Safety Training	926	926106	102.04	89.37
30098	Technical & Safety Training	926	926116	24.58	21.53
30099	Technical & Safety Training	926	926116	35.20	30.83
30100	Technical & Safety Training	926	926116	27.84	24.38
30101	Transmission	408	408105	25.86	22.65
30102	Transmission	408	408105	10.85	9.50
30103	Transmission	408	408106	2,454.03	2,149.24
30104	Transmission	408	408106	1,030.76	902.74
30105	Transmission	408	408107	51.41	45.02
30106	Transmission	408	408107	21.59	18.91
30107	Transmission	560	560900	1,251.02	1,095.64
30108	Transmission	561	561100	541.80	474.51
30109	Transmission	561	561190	1,355.12	1,186.81
30110	Transmission	561	561590	535.44	468.94
30111	Transmission	561	561601	193.67	169.62
30112	Transmission	561	561900	5,025.00	4,400.89
30113	Transmission	566	566900	158.16	138.52
30114	Transmission	580	580900	240.50	210.63
30115	Transmission	581	581900	3,697.60	3,238.35
30116	Transmission	925	925002	5.69	4.98
30117	Transmission	925	925002	12.72	11.14
30118	Transmission	926	926002	147.71	129.36
30119	Transmission	926	926002	66.09	57.88
30120	Transmission	926	926003	3,916.62	3,430.17
30121	Transmission	926	926003	1,752.16	1,534.54
30122	Transmission	926	926004	198.00	173.41
30123	Transmission	926	926004	88.57	77.57
30124	Transmission	926	926005	38.79	33.97
30125	Transmission	926	926005	86.69	75.92
30126	Transmission	926	926019	148.57	130.12
30127	Transmission	926	926019	66.47	58.21
30128	Transmission	926	926101	7,795.69	6,827.46
30129	Transmission	926	926101	3,487.50	3,054.35
30130	Transmission	926	926102	1,467.41	1,285.16
30131	Transmission	926	926102	656.46	574.93
30132	Transmission	926	926105	191.64	167.84
30133	Transmission	926	926105	85.72	75.07
30134	Transmission	926	926106	633.56	554.87
30135	Transmission	926	926106	283.43	248.23
30136	Transmission	926	926116	172.83	151.36
30137	Transmission	926	926116	77.32	67.72
30138	Energy Efficiency Services	408	408105	-0.94	-0.82
30139	Energy Efficiency Services	408	408106	-88.94	-77.89
30140	Energy Efficiency Services	408	408107	-1.86	-1.63
30141	Energy Efficiency Services	920	920900	-339.79	-297.59
30142	Energy Efficiency Services	925	925002	-0.49	-0.43
30143	Energy Efficiency Services	926	926002	-5.70	-4.99
30144	Energy Efficiency Services	926	926003	-151.18	-132.40
30145	Energy Efficiency Services	926	926004	-7.64	-6.69
30146	Energy Efficiency Services	926	926005	-3.35	-2.93
30147	Energy Efficiency Services	926	926019	-5.73	-5.02
30148	Energy Efficiency Services	926	926101	-300.91	-263.54
30149	Energy Efficiency Services	926	926102	-56.64	-49.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30150	Energy Efficiency Services	926	926105	-7.40	-6.48
30151	Energy Efficiency Services	926	926106	-24.45	-21.41
30152	Energy Efficiency Services	926	926116	-6.67	-5.84
30153	Transmission	408	408105	2.11	1.85
30154	Transmission	408	408106	199.79	174.98
30155	Transmission	408	408107	4.19	3.67
30156	Transmission	560	560900	763.31	668.51
30157	Transmission	925	925002	1.10	0.96
30158	Transmission	926	926002	12.81	11.22
30159	Transmission	926	926003	339.62	297.44
30160	Transmission	926	926004	17.17	15.04
30161	Transmission	926	926005	7.52	6.59
30162	Transmission	926	926019	12.88	11.28
30163	Transmission	926	926101	675.97	592.01
30164	Transmission	926	926102	127.24	111.44
30165	Transmission	926	926105	16.62	14.56
30166	Transmission	926	926106	54.94	48.12
30167	Transmission	926	926116	14.99	13.13
30168	Transmission	408	408105	1.85	1.62
30169	Transmission	408	408106	175.71	153.89
30170	Transmission	408	408107	3.68	3.22
30171	Transmission	560	560900	671.29	587.91
30172	Transmission	925	925002	0.97	0.85
30173	Transmission	926	926002	11.26	9.86
30174	Transmission	926	926003	298.68	261.58
30175	Transmission	926	926004	15.10	13.22
30176	Transmission	926	926005	6.61	5.79
30177	Transmission	926	926019	11.33	9.92
30178	Transmission	926	926101	594.49	520.65
30179	Transmission	926	926102	111.90	98.00
30180	Transmission	926	926105	14.61	12.80
30181	Transmission	926	926106	48.31	42.31
30182	Transmission	926	926116	13.18	11.54
30183	Accounting & Financial Reporting	408	408105	1.08	0.95
30184	Accounting & Financial Reporting	408	408106	102.98	90.19
30185	Accounting & Financial Reporting	408	408107	2.16	1.89
30186	Accounting & Financial Reporting	920	920900	393.43	344.57
30187	Accounting & Financial Reporting	925	925002	0.56	0.49
30188	Accounting & Financial Reporting	926	926002	6.60	5.78
30189	Accounting & Financial Reporting	926	926003	175.04	153.30
30190	Accounting & Financial Reporting	926	926004	8.85	7.75
30191	Accounting & Financial Reporting	926	926005	3.88	3.40
30192	Accounting & Financial Reporting	926	926019	6.64	5.82
30193	Accounting & Financial Reporting	926	926101	348.40	305.13
30194	Accounting & Financial Reporting	926	926102	65.58	57.43
30195	Accounting & Financial Reporting	926	926105	8.57	7.51
30196	Accounting & Financial Reporting	926	926106	28.31	24.79
30197	Accounting & Financial Reporting	926	926116	7.73	6.77
30198	Accounting & Financial Reporting	408	408105	53.74	47.07
30199	Accounting & Financial Reporting	408	408106	5,101.50	4,467.89
30200	Accounting & Financial Reporting	408	408107	106.88	93.61
30201	Accounting & Financial Reporting	920	920100	2,387.26	2,090.76
30202	Accounting & Financial Reporting	920	920900	16,741.17	14,661.90
30203	Accounting & Financial Reporting	925	925002	27.19	23.81
30204	Accounting & Financial Reporting	926	926002	315.99	276.74
30205	Accounting & Financial Reporting	926	926003	8,379.44	7,338.70
30206	Accounting & Financial Reporting	926	926004	423.58	370.97
30207	Accounting & Financial Reporting	926	926005	185.54	162.50
30208	Accounting & Financial Reporting	926	926019	317.82	278.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30209	Accounting & Financial Reporting	926	926101	16,678.49	14,607.00
30210	Accounting & Financial Reporting	926	926102	3,139.44	2,749.52
30211	Accounting & Financial Reporting	926	926105	409.96	359.04
30212	Accounting & Financial Reporting	926	926106	1,355.47	1,187.12
30213	Accounting & Financial Reporting	926	926116	369.78	323.85
30214	Billing Integrity Services	408	408105	22.51	19.71
30215	Billing Integrity Services	408	408106	2,135.73	1,870.47
30216	Billing Integrity Services	408	408107	44.73	39.17
30217	Billing Integrity Services	903	903001	5,501.72	4,818.40
30218	Billing Integrity Services	903	903902	313.29	274.38
30219	Billing Integrity Services	903	903906	1,662.88	1,456.35
30220	Billing Integrity Services	925	925002	10.01	8.77
30221	Billing Integrity Services	926	926002	116.14	101.72
30222	Billing Integrity Services	926	926003	3,079.73	2,697.22
30223	Billing Integrity Services	926	926004	155.67	136.34
30224	Billing Integrity Services	926	926005	68.18	59.71
30225	Billing Integrity Services	926	926019	116.80	102.29
30226	Billing Integrity Services	926	926101	6,129.92	5,368.58
30227	Billing Integrity Services	926	926102	1,153.86	1,010.55
30228	Billing Integrity Services	926	926105	150.67	131.96
30229	Billing Integrity Services	926	926106	498.17	436.30
30230	Billing Integrity Services	926	926116	135.91	119.03
30231	Building Operations & Maintenance Services	408	408105	10.46	9.16
30232	Building Operations & Maintenance Services	408	408106	991.49	868.35
30233	Building Operations & Maintenance Services	408	408107	20.77	18.19
30234	Building Operations & Maintenance Services	920	920100	1,630.55	1,428.03
30235	Building Operations & Maintenance Services	920	920900	2,117.41	1,854.43
30236	Building Operations & Maintenance Services	925	925002	5.37	4.70
30237	Building Operations & Maintenance Services	926	926002	62.33	54.59
30238	Building Operations & Maintenance Services	926	926003	1,653.03	1,447.72
30239	Building Operations & Maintenance Services	926	926004	83.57	73.19
30240	Building Operations & Maintenance Services	926	926005	36.59	32.05
30241	Building Operations & Maintenance Services	926	926019	62.70	54.91
30242	Building Operations & Maintenance Services	926	926101	3,290.19	2,881.54
30243	Building Operations & Maintenance Services	926	926102	619.31	542.39
30244	Building Operations & Maintenance Services	926	926105	80.87	70.83
30245	Building Operations & Maintenance Services	926	926106	267.40	234.19
30246	Building Operations & Maintenance Services	926	926116	72.94	63.88
30247	CCS Retail Business Readiness	408	408105	7.71	6.75
30248	CCS Retail Business Readiness	408	408106	731.25	640.43
30249	CCS Retail Business Readiness	408	408107	15.32	13.42
30250	CCS Retail Business Readiness	901	901001	2,793.74	2,446.75
30251	CCS Retail Business Readiness	925	925002	4.03	3.53
30252	CCS Retail Business Readiness	926	926002	46.87	41.05
30253	CCS Retail Business Readiness	926	926003	1,243.00	1,088.62
30254	CCS Retail Business Readiness	926	926004	62.84	55.04
30255	CCS Retail Business Readiness	926	926005	27.52	24.10
30256	CCS Retail Business Readiness	926	926019	47.15	41.29
30257	CCS Retail Business Readiness	926	926101	2,474.07	2,166.79
30258	CCS Retail Business Readiness	926	926102	465.70	407.86
30259	CCS Retail Business Readiness	926	926105	60.81	53.26
30260	CCS Retail Business Readiness	926	926106	201.06	176.09
30261	CCS Retail Business Readiness	926	926116	54.85	48.04
30262	Cash Management & Investment Services	408	408105	5.64	4.94
30263	Cash Management & Investment Services	408	408106	536.31	469.70
30264	Cash Management & Investment Services	408	408107	11.23	9.84
30265	Cash Management & Investment Services	920	920100	249.23	218.28
30266	Cash Management & Investment Services	920	920900	1,679.49	1,470.90
30267	Cash Management & Investment Services	925	925002	2.65	2.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30268	Cash Management & Investment Services	926	926002	30.71	26.90
30269	Cash Management & Investment Services	926	926003	814.51	713.35
30270	Cash Management & Investment Services	926	926004	41.17	36.06
30271	Cash Management & Investment Services	926	926005	18.03	15.79
30272	Cash Management & Investment Services	926	926019	30.89	27.05
30273	Cash Management & Investment Services	926	926101	1,621.20	1,419.84
30274	Cash Management & Investment Services	926	926102	305.16	267.26
30275	Cash Management & Investment Services	926	926105	39.86	34.91
30276	Cash Management & Investment Services	926	926106	131.75	115.39
30277	Cash Management & Investment Services	926	926116	35.95	31.48
30278	Cash Remittance	408	408105	18.96	16.61
30279	Cash Remittance	408	408106	1,799.14	1,575.68
30280	Cash Remittance	408	408107	37.69	33.01
30281	Cash Remittance	901	901001	871.03	762.85
30282	Cash Remittance	903	903022	4,465.35	3,910.75
30283	Cash Remittance	903	903031	635.66	556.71
30284	Cash Remittance	903	903035	210.04	183.95
30285	Cash Remittance	903	903907	59.01	51.68
30286	Cash Remittance	903	903931	413.20	361.88
30287	Cash Remittance	920	920100	64.18	56.21
30288	Cash Remittance	925	925002	9.54	8.36
30289	Cash Remittance	926	926002	110.60	96.86
30290	Cash Remittance	926	926003	2,932.90	2,568.63
30291	Cash Remittance	926	926004	148.26	129.85
30292	Cash Remittance	926	926005	64.94	56.87
30293	Cash Remittance	926	926019	111.25	97.43
30294	Cash Remittance	926	926101	5,837.65	5,112.61
30295	Cash Remittance	926	926102	1,098.84	962.36
30296	Cash Remittance	926	926105	143.48	125.66
30297	Cash Remittance	926	926106	474.44	415.51
30298	Cash Remittance	926	926116	129.42	113.35
30299	Compliance Services	408	408105	7.31	6.40
30300	Compliance Services	408	408106	693.13	607.04
30301	Compliance Services	408	408107	14.52	12.72
30302	Compliance Services	920	920900	2,648.14	2,319.24
30303	Compliance Services	925	925002	3.82	3.35
30304	Compliance Services	926	926002	44.43	38.91
30305	Compliance Services	926	926003	1,178.21	1,031.87
30306	Compliance Services	926	926004	59.55	52.15
30307	Compliance Services	926	926005	26.09	22.85
30308	Compliance Services	926	926019	44.69	39.14
30309	Compliance Services	926	926101	2,345.12	2,053.85
30310	Compliance Services	926	926102	441.43	386.60
30311	Compliance Services	926	926105	57.64	50.48
30312	Compliance Services	926	926106	190.59	166.92
30313	Compliance Services	926	926116	51.99	45.53
30314	Corporate Finance Services	408	408105	7.19	6.30
30315	Corporate Finance Services	408	408106	682.65	597.86
30316	Corporate Finance Services	408	408107	14.30	12.52
30317	Corporate Finance Services	920	920900	2,568.99	2,249.92
30318	Corporate Finance Services	925	925002	3.67	3.21
30319	Corporate Finance Services	926	926002	42.57	37.28
30320	Corporate Finance Services	926	926003	1,128.86	988.65
30321	Corporate Finance Services	926	926004	57.06	49.97
30322	Corporate Finance Services	926	926005	24.99	21.89
30323	Corporate Finance Services	926	926019	42.81	37.49
30324	Corporate Finance Services	926	926101	2,246.87	1,967.81
30325	Corporate Finance Services	926	926102	422.94	370.41
30326	Corporate Finance Services	926	926105	55.23	48.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30327	Corporate Finance Services	926	926106	182.60	159.92
30328	Corporate Finance Services	926	926116	49.81	43.62
30329	Corporate Human Resources	408	408105	34.21	29.96
30330	Corporate Human Resources	408	408105	6.23	5.46
30331	Corporate Human Resources	408	408106	591.19	517.76
30332	Corporate Human Resources	408	408106	3,246.64	2,843.40
30333	Corporate Human Resources	408	408107	68.01	59.56
30334	Corporate Human Resources	408	408107	12.38	10.84
30335	Corporate Human Resources	500	500900	226.45	198.32
30336	Corporate Human Resources	905	905001	0.10	0.09
30337	Corporate Human Resources	920	920100	1,299.38	1,138.00
30338	Corporate Human Resources	920	920900	10,885.37	9,533.39
30339	Corporate Human Resources	920	920900	1,999.49	1,751.15
30340	Corporate Human Resources	925	925002	3.18	2.79
30341	Corporate Human Resources	925	925002	17.32	15.17
30342	Corporate Human Resources	926	926002	201.45	176.43
30343	Corporate Human Resources	926	926002	36.89	32.31
30344	Corporate Human Resources	926	926003	5,341.94	4,678.46
30345	Corporate Human Resources	926	926003	978.44	856.92
30346	Corporate Human Resources	926	926004	270.03	236.49
30347	Corporate Human Resources	926	926004	49.46	43.32
30348	Corporate Human Resources	926	926005	118.26	103.57
30349	Corporate Human Resources	926	926005	21.66	18.97
30350	Corporate Human Resources	926	926019	202.61	177.45
30351	Corporate Human Resources	926	926019	37.11	32.50
30352	Corporate Human Resources	926	926101	10,632.65	9,312.06
30353	Corporate Human Resources	926	926101	1,947.51	1,705.63
30354	Corporate Human Resources	926	926102	2,001.42	1,752.84
30355	Corporate Human Resources	926	926102	366.59	321.06
30356	Corporate Human Resources	926	926105	47.86	41.92
30357	Corporate Human Resources	926	926105	261.35	228.89
30358	Corporate Human Resources	926	926106	864.12	756.80
30359	Corporate Human Resources	926	926106	158.28	138.62
30360	Corporate Human Resources	926	926116	235.74	206.46
30361	Corporate Human Resources	926	926116	43.18	37.82
30362	Corporate Tax	408	408105	14.18	12.42
30363	Corporate Tax	408	408106	1,346.65	1,179.39
30364	Corporate Tax	408	408107	28.21	24.71
30365	Corporate Tax	920	920100	4,768.00	4,175.81
30366	Corporate Tax	920	920900	376.90	330.09
30367	Corporate Tax	925	925002	7.43	6.51
30368	Corporate Tax	926	926002	86.31	75.59
30369	Corporate Tax	926	926003	2,289.08	2,004.77
30370	Corporate Tax	926	926004	115.73	101.36
30371	Corporate Tax	926	926005	50.68	44.39
30372	Corporate Tax	926	926019	86.83	76.05
30373	Corporate Tax	926	926101	4,556.20	3,990.31
30374	Corporate Tax	926	926102	857.63	751.11
30375	Corporate Tax	926	926105	111.99	98.08
30376	Corporate Tax	926	926106	370.27	324.28
30377	Corporate Tax	926	926116	101.02	88.47
30378	Credit Administration Services	408	408105	4.96	4.34
30379	Credit Administration Services	408	408106	471.02	412.52
30380	Credit Administration Services	408	408107	9.87	8.64
30381	Credit Administration Services	920	920900	1,799.55	1,576.04
30382	Credit Administration Services	925	925002	2.60	2.28
30383	Credit Administration Services	926	926002	30.19	26.44
30384	Credit Administration Services	926	926003	800.65	701.21
30385	Credit Administration Services	926	926004	40.47	35.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30386	Credit Administration Services	926	926005	17.73	15.53
30387	Credit Administration Services	926	926019	30.37	26.60
30388	Credit Administration Services	926	926101	1,593.63	1,395.70
30389	Credit Administration Services	926	926102	299.97	262.71
30390	Credit Administration Services	926	926105	39.17	34.31
30391	Credit Administration Services	926	926106	129.51	113.42
30392	Credit Administration Services	926	926116	35.33	30.94
30393	Customer Service	408	408105	66.68	58.40
30394	Customer Service	408	408105	13.10	11.47
30395	Customer Service	408	408106	6,328.19	5,542.22
30396	Customer Service	408	408106	1,239.47	1,085.53
30397	Customer Service	408	408107	26.05	22.81
30398	Customer Service	408	408107	132.57	116.10
30399	Customer Service	580	580100	3,424.72	2,999.37
30400	Customer Service	901	901001	784.99	687.49
30401	Customer Service	901	901900	2,648.19	2,319.28
30402	Customer Service	903	903012	781.97	684.85
30403	Customer Service	903	903030	390.98	342.42
30404	Customer Service	903	903036	1,954.99	1,712.18
30405	Customer Service	903	903912	1,741.64	1,525.33
30406	Customer Service	903	903930	10,797.44	9,456.38
30407	Customer Service	903	903936	1,224.80	1,072.68
30408	Customer Service	905	905002	1,073.50	940.17
30409	Customer Service	907	907001	361.88	316.93
30410	Customer Service	907	907900	880.54	771.18
30411	Customer Service	925	925002	30.90	27.06
30412	Customer Service	925	925002	3.39	2.97
30413	Customer Service	926	926002	39.52	34.61
30414	Customer Service	926	926002	358.85	314.28
30415	Customer Service	926	926003	9,516.10	8,334.19
30416	Customer Service	926	926003	1,048.04	917.87
30417	Customer Service	926	926004	481.03	421.29
30418	Customer Service	926	926004	52.99	46.41
30419	Customer Service	926	926005	210.68	184.51
30420	Customer Service	926	926005	23.21	20.33
30421	Customer Service	926	926019	39.76	34.82
30422	Customer Service	926	926019	360.96	316.13
30423	Customer Service	926	926101	18,940.95	16,588.46
30424	Customer Service	926	926101	2,086.02	1,826.93
30425	Customer Service	926	926102	3,565.30	3,122.49
30426	Customer Service	926	926102	392.66	343.89
30427	Customer Service	926	926105	465.59	407.76
30428	Customer Service	926	926105	51.28	44.91
30429	Customer Service	926	926106	169.55	148.49
30430	Customer Service	926	926106	1,539.32	1,348.13
30431	Customer Service	926	926116	419.96	367.80
30432	Customer Service	926	926116	46.24	40.50
30433	D-Electric Engineering Services	408	408105	0.34	0.30
30434	D-Electric Engineering Services	408	408105	7.72	6.76
30435	D-Electric Engineering Services	408	408106	32.34	28.32
30436	D-Electric Engineering Services	408	408106	732.22	641.28
30437	D-Electric Engineering Services	408	408107	15.35	13.44
30438	D-Electric Engineering Services	408	408107	0.68	0.60
30439	D-Electric Engineering Services	560	560100	123.57	108.22
30440	D-Electric Engineering Services	588	588100	2,797.55	2,450.09
30441	D-Electric Engineering Services	925	925002	0.18	0.16
30442	D-Electric Engineering Services	925	925002	4.04	3.54
30443	D-Electric Engineering Services	926	926002	2.07	1.81
30444	D-Electric Engineering Services	926	926002	46.94	41.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30445	D-Electric Engineering Services	926	926003	54.98	48.15
30446	D-Electric Engineering Services	926	926003	1,244.67	1,090.08
30447	D-Electric Engineering Services	926	926004	2.78	2.43
30448	D-Electric Engineering Services	926	926004	62.91	55.10
30449	D-Electric Engineering Services	926	926005	1.22	1.07
30450	D-Electric Engineering Services	926	926005	27.56	24.14
30451	D-Electric Engineering Services	926	926019	2.09	1.83
30452	D-Electric Engineering Services	926	926019	47.20	41.34
30453	D-Electric Engineering Services	926	926101	2,477.38	2,169.69
30454	D-Electric Engineering Services	926	926101	109.43	95.84
30455	D-Electric Engineering Services	926	926102	20.60	18.04
30456	D-Electric Engineering Services	926	926102	466.31	408.39
30457	D-Electric Engineering Services	926	926105	2.69	2.36
30458	D-Electric Engineering Services	926	926105	60.89	53.33
30459	D-Electric Engineering Services	926	926106	8.89	7.79
30460	D-Electric Engineering Services	926	926106	201.35	176.34
30461	D-Electric Engineering Services	926	926116	2.43	2.13
30462	D-Electric Engineering Services	926	926116	54.92	48.10
30463	Distribution Operations - Asset Management	408	408105	7.36	6.45
30464	Distribution Operations - Asset Management	408	408105	3.51	3.07
30465	Distribution Operations - Asset Management	408	408106	699.21	612.37
30466	Distribution Operations - Asset Management	408	408106	333.30	291.90
30467	Distribution Operations - Asset Management	408	408107	6.98	6.11
30468	Distribution Operations - Asset Management	408	408107	14.64	12.82
30469	Distribution Operations - Asset Management	580	580100	969.20	848.82
30470	Distribution Operations - Asset Management	588	588900	304.20	266.42
30471	Distribution Operations - Asset Management	905	905001	2,539.58	2,224.16
30472	Distribution Operations - Asset Management	920	920900	131.72	115.36
30473	Distribution Operations - Asset Management	925	925002	3.86	3.38
30474	Distribution Operations - Asset Management	925	925002	1.84	1.61
30475	Distribution Operations - Asset Management	926	926002	44.82	39.25
30476	Distribution Operations - Asset Management	926	926002	21.37	18.72
30477	Distribution Operations - Asset Management	926	926003	1,188.53	1,040.91
30478	Distribution Operations - Asset Management	926	926003	566.58	496.21
30479	Distribution Operations - Asset Management	926	926004	60.08	52.62
30480	Distribution Operations - Asset Management	926	926004	28.64	25.08
30481	Distribution Operations - Asset Management	926	926005	26.31	23.04
30482	Distribution Operations - Asset Management	926	926005	12.55	10.99
30483	Distribution Operations - Asset Management	926	926019	21.49	18.82
30484	Distribution Operations - Asset Management	926	926019	45.08	39.48
30485	Distribution Operations - Asset Management	926	926101	2,365.64	2,071.82
30486	Distribution Operations - Asset Management	926	926101	1,127.70	987.64
30487	Distribution Operations - Asset Management	926	926102	445.29	389.98
30488	Distribution Operations - Asset Management	926	926102	212.27	185.91
30489	Distribution Operations - Asset Management	926	926105	58.15	50.93
30490	Distribution Operations - Asset Management	926	926105	27.72	24.28
30491	Distribution Operations - Asset Management	926	926106	192.25	168.37
30492	Distribution Operations - Asset Management	926	926106	91.64	80.26
30493	Distribution Operations - Asset Management	926	926116	52.45	45.94
30494	Distribution Operations - Asset Management	926	926116	25.00	21.89
30495	Document Services	408	408105	1.50	1.31
30496	Document Services	408	408106	141.92	124.29
30497	Document Services	408	408107	2.97	2.60
30498	Document Services	920	920900	542.20	474.86
30499	Document Services	925	925002	0.78	0.68
30500	Document Services	926	926002	9.10	7.97
30501	Document Services	926	926003	241.23	211.27
30502	Document Services	926	926004	12.19	10.68
30503	Document Services	926	926005	5.34	4.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30504	Document Services	926	926019	9.15	8.01
30505	Document Services	926	926101	480.16	420.52
30506	Document Services	926	926102	90.38	79.15
30507	Document Services	926	926105	11.80	10.33
30508	Document Services	926	926106	39.02	34.17
30509	Document Services	926	926116	10.65	9.33
30510	Economic Development and Major Account Services	408	408105	33.71	29.52
30511	Economic Development and Major Account Services	408	408106	3,200.14	2,802.68
30512	Economic Development and Major Account Services	408	408107	67.05	58.72
30513	Economic Development and Major Account Services	901	901001	12,226.16	10,707.66
30514	Economic Development and Major Account Services	925	925002	17.67	15.48
30515	Economic Development and Major Account Services	926	926002	205.13	179.65
30516	Economic Development and Major Account Services	926	926003	5,439.68	4,764.06
30517	Economic Development and Major Account Services	926	926004	274.97	240.82
30518	Economic Development and Major Account Services	926	926005	120.44	105.48
30519	Economic Development and Major Account Services	926	926019	206.33	180.70
30520	Economic Development and Major Account Services	926	926101	10,827.19	9,482.44
30521	Economic Development and Major Account Services	926	926102	2,038.03	1,784.90
30522	Economic Development and Major Account Services	926	926105	266.15	233.09
30523	Economic Development and Major Account Services	926	926106	879.92	770.63
30524	Economic Development and Major Account Services	926	926116	240.04	210.23
30525	Energy Efficiency Services	408	408105	3.72	3.26
30526	Energy Efficiency Services	408	408106	353.05	309.20
30527	Energy Efficiency Services	408	408107	7.39	6.47
30528	Energy Efficiency Services	905	905001	49.78	43.60
30529	Energy Efficiency Services	920	920900	1,299.01	1,137.67
30530	Energy Efficiency Services	925	925002	1.94	1.70
30531	Energy Efficiency Services	926	926002	22.64	19.83
30532	Energy Efficiency Services	926	926003	600.11	525.58
30533	Energy Efficiency Services	926	926004	30.33	26.56
30534	Energy Efficiency Services	926	926005	13.28	11.63
30535	Energy Efficiency Services	926	926019	22.76	19.93
30536	Energy Efficiency Services	926	926101	1,194.46	1,046.11
30537	Energy Efficiency Services	926	926102	224.84	196.91
30538	Energy Efficiency Services	926	926105	29.36	25.71
30539	Energy Efficiency Services	926	926106	97.07	85.01
30540	Energy Efficiency Services	926	926116	26.49	23.20
30541	Energy Marketing Accounting Services	408	408105	2.75	2.41
30542	Energy Marketing Accounting Services	408	408106	260.56	228.20
30543	Energy Marketing Accounting Services	408	408107	5.46	4.78
30544	Energy Marketing Accounting Services	920	920900	995.47	871.83
30545	Energy Marketing Accounting Services	925	925002	1.44	1.26
30546	Energy Marketing Accounting Services	926	926002	16.70	14.63
30547	Energy Marketing Accounting Services	926	926003	442.91	387.90
30548	Energy Marketing Accounting Services	926	926004	22.39	19.61
30549	Energy Marketing Accounting Services	926	926005	9.81	8.59
30550	Energy Marketing Accounting Services	926	926019	16.80	14.71
30551	Energy Marketing Accounting Services	926	926101	881.56	772.07
30552	Energy Marketing Accounting Services	926	926102	165.94	145.33
30553	Energy Marketing Accounting Services	926	926105	21.67	18.98
30554	Energy Marketing Accounting Services	926	926106	71.64	62.74
30555	Energy Marketing Accounting Services	926	926116	19.55	17.12
30556	Energy Marketing Services	408	408105	20.75	18.17
30557	Energy Marketing Services	408	408106	7.39	6.47
30558	Energy Marketing Services	408	408106	1,970.33	1,725.61
30559	Energy Marketing Services	408	408106	701.06	613.99
30560	Energy Marketing Services	408	408107	41.28	36.15
30561	Energy Marketing Services	408	408107	14.69	12.87
30562	Energy Marketing Services	556	556100	-87.56	-76.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30563	Energy Marketing Services	556	556900	2,765.97	2,422.43
30564	Energy Marketing Services	920	920100	338.87	296.78
30565	Energy Marketing Services	920	920900	7,185.02	6,292.63
30566	Energy Marketing Services	925	925002	10.88	9.53
30567	Energy Marketing Services	925	925002	3.87	3.39
30568	Energy Marketing Services	926	926002	126.20	110.53
30569	Energy Marketing Services	926	926002	44.94	39.36
30570	Energy Marketing Services	926	926003	3,346.21	2,930.61
30571	Energy Marketing Services	926	926003	1,191.68	1,043.67
30572	Energy Marketing Services	926	926004	169.14	148.13
30573	Energy Marketing Services	926	926004	60.24	52.76
30574	Energy Marketing Services	926	926005	74.07	64.87
30575	Energy Marketing Services	926	926005	26.38	23.10
30576	Energy Marketing Services	926	926019	126.93	111.17
30577	Energy Marketing Services	926	926019	45.20	39.59
30578	Energy Marketing Services	926	926101	2,371.94	2,077.34
30579	Energy Marketing Services	926	926101	6,660.28	5,833.06
30580	Energy Marketing Services	926	926102	1,253.69	1,097.98
30581	Energy Marketing Services	926	926102	446.47	391.02
30582	Energy Marketing Services	926	926105	163.72	143.39
30583	Energy Marketing Services	926	926105	58.30	51.06
30584	Energy Marketing Services	926	926106	541.28	474.05
30585	Energy Marketing Services	926	926106	192.77	168.83
30586	Energy Marketing Services	926	926116	52.59	46.06
30587	Energy Marketing Services	926	926116	147.67	129.33
30588	Environmental Affairs Management	408	408105	13.15	11.52
30589	Environmental Affairs Management	408	408106	1,247.73	1,092.76
30590	Environmental Affairs Management	408	408107	26.13	22.88
30591	Environmental Affairs Management	920	920900	4,766.97	4,174.91
30592	Environmental Affairs Management	925	925002	6.88	6.03
30593	Environmental Affairs Management	926	926002	79.98	70.05
30594	Environmental Affairs Management	926	926003	2,120.93	1,857.51
30595	Environmental Affairs Management	926	926004	107.21	93.89
30596	Environmental Affairs Management	926	926005	46.96	41.13
30597	Environmental Affairs Management	926	926019	80.45	70.46
30598	Environmental Affairs Management	926	926101	4,221.51	3,697.19
30599	Environmental Affairs Management	926	926102	794.62	695.93
30600	Environmental Affairs Management	926	926105	103.77	90.88
30601	Environmental Affairs Management	926	926106	343.08	300.47
30602	Environmental Affairs Management	926	926116	93.60	81.97
30603	Executive Management Services	408	408105	4.66	4.08
30604	Executive Management Services	408	408105	1.86	1.63
30605	Executive Management Services	408	408105	1.64	1.44
30606	Executive Management Services	408	408105	36.40	31.88
30607	Executive Management Services	408	408106	3,453.28	3,024.38
30608	Executive Management Services	408	408106	155.15	135.88
30609	Executive Management Services	408	408106	176.13	154.25
30610	Executive Management Services	408	408106	442.21	387.29
30611	Executive Management Services	408	408107	9.27	8.12
30612	Executive Management Services	408	408107	3.69	3.23
30613	Executive Management Services	408	408107	3.25	2.85
30614	Executive Management Services	408	408107	72.33	63.35
30615	Executive Management Services	500	500100	138.56	121.35
30616	Executive Management Services	500	500900	454.23	397.81
30617	Executive Management Services	560	560100	89.95	78.78
30618	Executive Management Services	560	560900	582.95	510.55
30619	Executive Management Services	580	580100	424.20	371.51
30620	Executive Management Services	580	580900	1,265.24	1,108.10
30621	Executive Management Services	920	920100	1,385.91	1,213.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30622	Executive Management Services	920	920900	11,731.71	10,274.62
30623	Executive Management Services	925	925002	18.87	16.53
30624	Executive Management Services	925	925002	0.86	0.75
30625	Executive Management Services	925	925002	0.97	0.85
30626	Executive Management Services	925	925002	2.44	2.14
30627	Executive Management Services	926	926002	28.35	24.83
30628	Executive Management Services	926	926002	11.29	9.89
30629	Executive Management Services	926	926002	9.94	8.71
30630	Executive Management Services	926	926002	219.04	191.83
30631	Executive Management Services	926	926003	5,808.88	5,087.41
30632	Executive Management Services	926	926003	263.73	230.97
30633	Executive Management Services	926	926003	299.39	262.21
30634	Executive Management Services	926	926003	751.68	658.32
30635	Executive Management Services	926	926004	293.65	257.18
30636	Executive Management Services	926	926004	13.32	11.67
30637	Executive Management Services	926	926004	15.13	13.25
30638	Executive Management Services	926	926004	38.00	33.28
30639	Executive Management Services	926	926005	128.61	112.64
30640	Executive Management Services	926	926005	5.83	5.11
30641	Executive Management Services	926	926005	6.62	5.80
30642	Executive Management Services	926	926005	16.65	14.58
30643	Executive Management Services	926	926019	28.52	24.98
30644	Executive Management Services	926	926019	11.36	9.95
30645	Executive Management Services	926	926019	10.00	8.76
30646	Executive Management Services	926	926019	220.35	192.98
30647	Executive Management Services	926	926101	11,562.06	10,126.04
30648	Executive Management Services	926	926101	524.96	459.76
30649	Executive Management Services	926	926101	595.91	521.90
30650	Executive Management Services	926	926101	1,496.14	1,310.32
30651	Executive Management Services	926	926102	2,176.34	1,906.04
30652	Executive Management Services	926	926102	98.81	86.54
30653	Executive Management Services	926	926102	112.16	98.23
30654	Executive Management Services	926	926102	281.61	246.63
30655	Executive Management Services	926	926105	284.22	248.92
30656	Executive Management Services	926	926105	12.91	11.31
30657	Executive Management Services	926	926105	14.65	12.83
30658	Executive Management Services	926	926105	36.77	32.20
30659	Executive Management Services	926	926106	121.60	106.50
30660	Executive Management Services	926	926106	48.43	42.41
30661	Executive Management Services	926	926106	42.66	37.36
30662	Executive Management Services	926	926106	939.63	822.93
30663	Executive Management Services	926	926116	256.34	224.50
30664	Executive Management Services	926	926116	11.64	10.19
30665	Executive Management Services	926	926116	13.22	11.58
30666	Executive Management Services	926	926116	33.16	29.04
30667	External & Brand Communications	408	408105	17.63	15.44
30668	External & Brand Communications	408	408106	1,673.21	1,465.40
30669	External & Brand Communications	408	408107	35.05	30.70
30670	External & Brand Communications	920	920900	6,392.55	5,598.59
30671	External & Brand Communications	925	925002	9.24	8.09
30672	External & Brand Communications	926	926002	107.25	93.93
30673	External & Brand Communications	926	926003	2,844.18	2,490.93
30674	External & Brand Communications	926	926004	143.78	125.92
30675	External & Brand Communications	926	926005	62.98	55.16
30676	External & Brand Communications	926	926019	107.89	94.49
30677	External & Brand Communications	926	926101	5,661.09	4,957.98
30678	External & Brand Communications	926	926102	1,065.59	933.24
30679	External & Brand Communications	926	926105	139.16	121.88
30680	External & Brand Communications	926	926106	460.07	402.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30681	External & Brand Communications	926	926116	125.51	109.92
30682	Financial Planning & Budgeting	408	408105	24.80	21.72
30683	Financial Planning & Budgeting	408	408105	6.40	5.61
30684	Financial Planning & Budgeting	408	408105	6.03	5.28
30685	Financial Planning & Budgeting	408	408106	2,353.83	2,061.48
30686	Financial Planning & Budgeting	408	408106	607.98	532.47
30687	Financial Planning & Budgeting	408	408106	572.10	501.04
30688	Financial Planning & Budgeting	408	408107	49.32	43.19
30689	Financial Planning & Budgeting	408	408107	12.74	11.16
30690	Financial Planning & Budgeting	408	408107	11.99	10.50
30691	Financial Planning & Budgeting	500	500100	1,055.63	924.52
30692	Financial Planning & Budgeting	500	500900	1,267.14	1,109.76
30693	Financial Planning & Budgeting	560	560900	2,185.72	1,914.25
30694	Financial Planning & Budgeting	920	920900	8,915.82	7,808.46
30695	Financial Planning & Budgeting	925	925002	12.78	11.19
30696	Financial Planning & Budgeting	925	925002	3.37	2.95
30697	Financial Planning & Budgeting	925	925002	3.16	2.77
30698	Financial Planning & Budgeting	926	926002	148.54	130.09
30699	Financial Planning & Budgeting	926	926002	38.96	34.12
30700	Financial Planning & Budgeting	926	926002	36.67	32.12
30701	Financial Planning & Budgeting	926	926003	3,938.90	3,449.68
30702	Financial Planning & Budgeting	926	926003	1,033.46	905.10
30703	Financial Planning & Budgeting	926	926003	972.47	851.69
30704	Financial Planning & Budgeting	926	926004	199.09	174.36
30705	Financial Planning & Budgeting	926	926004	52.24	45.75
30706	Financial Planning & Budgeting	926	926004	49.16	43.05
30707	Financial Planning & Budgeting	926	926005	21.53	18.86
30708	Financial Planning & Budgeting	926	926005	22.88	20.04
30709	Financial Planning & Budgeting	926	926005	87.20	76.37
30710	Financial Planning & Budgeting	926	926019	149.40	130.84
30711	Financial Planning & Budgeting	926	926019	39.21	34.34
30712	Financial Planning & Budgeting	926	926019	36.89	32.31
30713	Financial Planning & Budgeting	926	926101	7,840.06	6,866.31
30714	Financial Planning & Budgeting	926	926101	2,057.00	1,801.52
30715	Financial Planning & Budgeting	926	926101	1,935.62	1,695.21
30716	Financial Planning & Budgeting	926	926102	364.35	319.10
30717	Financial Planning & Budgeting	926	926102	387.20	339.11
30718	Financial Planning & Budgeting	926	926102	1,475.76	1,292.47
30719	Financial Planning & Budgeting	926	926105	192.73	168.79
30720	Financial Planning & Budgeting	926	926105	50.56	44.28
30721	Financial Planning & Budgeting	926	926105	47.58	41.67
30722	Financial Planning & Budgeting	926	926106	637.15	558.02
30723	Financial Planning & Budgeting	926	926106	167.17	146.41
30724	Financial Planning & Budgeting	926	926106	157.30	137.76
30725	Financial Planning & Budgeting	926	926116	42.92	37.59
30726	Financial Planning & Budgeting	926	926116	45.61	39.95
30727	Financial Planning & Budgeting	926	926116	173.83	152.24
30728	Financial Systems	408	408105	5.63	4.93
30729	Financial Systems	408	408106	534.84	468.41
30730	Financial Systems	408	408107	11.20	9.81
30731	Financial Systems	920	920100	947.21	829.57
30732	Financial Systems	920	920900	1,096.11	959.97
30733	Financial Systems	925	925002	2.95	2.58
30734	Financial Systems	926	926002	34.28	30.02
30735	Financial Systems	926	926003	909.13	796.21
30736	Financial Systems	926	926004	45.95	40.24
30737	Financial Systems	926	926005	20.12	17.62
30738	Financial Systems	926	926019	34.49	30.21
30739	Financial Systems	926	926101	1,809.52	1,584.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30740	Financial Systems	926	926102	340.60	298.30
30741	Financial Systems	926	926105	44.48	38.96
30742	Financial Systems	926	926106	147.06	128.79
30743	Financial Systems	926	926116	40.13	35.15
30744	Fuel Procurement	408	408105	14.41	12.62
30745	Fuel Procurement	408	408106	1,368.12	1,198.20
30746	Fuel Procurement	408	408107	28.67	25.11
30747	Fuel Procurement	501	501090	2,729.21	2,390.24
30748	Fuel Procurement	501	501990	2,497.69	2,187.47
30749	Fuel Procurement	925	925002	7.56	6.62
30750	Fuel Procurement	926	926002	87.69	76.80
30751	Fuel Procurement	926	926003	2,325.55	2,036.71
30752	Fuel Procurement	926	926004	117.55	102.95
30753	Fuel Procurement	926	926005	51.48	45.09
30754	Fuel Procurement	926	926019	88.21	77.25
30755	Fuel Procurement	926	926101	4,628.81	4,053.91
30756	Fuel Procurement	926	926102	871.29	763.07
30757	Fuel Procurement	926	926105	113.78	99.65
30758	Fuel Procurement	926	926106	376.18	329.46
30759	Fuel Procurement	926	926116	102.63	89.88
30760	Generation Services	408	408105	55.10	48.26
30761	Generation Services	408	408106	5,234.65	4,584.50
30762	Generation Services	408	408107	109.53	95.93
30763	Generation Services	500	500900	10,039.67	8,792.73
30764	Generation Services	510	510100	8,771.39	7,681.97
30765	Generation Services	513	513100	152.95	133.95
30766	Generation Services	513	513900	843.89	739.08
30767	Generation Services	925	925002	28.51	24.97
30768	Generation Services	926	926002	329.64	288.70
30769	Generation Services	926	926003	8,743.29	7,657.36
30770	Generation Services	926	926004	442.07	387.16
30771	Generation Services	926	926005	193.43	169.41
30772	Generation Services	926	926019	331.54	290.36
30773	Generation Services	926	926101	17,402.63	15,241.20
30774	Generation Services	926	926102	3,275.68	2,868.84
30775	Generation Services	926	926105	427.85	374.71
30776	Generation Services	926	926106	1,414.39	1,238.72
30777	Generation Services	926	926116	385.90	337.97
30778	IT Client Services	408	408105	71.55	62.66
30779	IT Client Services	408	408106	6,788.79	5,945.61
30780	IT Client Services	408	408107	142.23	124.56
30781	IT Client Services	920	920100	339.28	297.14
30782	IT Client Services	920	920900	8,039.79	7,041.24
30783	IT Client Services	925	925002	37.46	32.81
30784	IT Client Services	926	926002	435.15	381.10
30785	IT Client Services	926	926003	11,539.74	10,106.49
30786	IT Client Services	926	926004	583.33	510.88
30787	IT Client Services	926	926005	255.50	223.77
30788	IT Client Services	926	926019	437.73	383.36
30789	IT Client Services	926	926101	22,968.79	20,116.04
30790	IT Client Services	926	926102	4,323.45	3,786.47
30791	IT Client Services	926	926105	564.61	494.48
30792	IT Client Services	926	926106	1,866.66	1,634.82
30793	IT Client Services	926	926116	509.27	446.02
30794	IT Client Services	935	935391	4,990.94	4,371.06
30795	IT Client Services	935	935488	12,566.57	11,005.79
30796	IT Corporate Functions Services	408	408105	22.42	19.64
30797	IT Corporate Functions Services	408	408106	2,127.55	1,863.31
30798	IT Corporate Functions Services	408	408107	44.56	39.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30799	IT Corporate Functions Services	920	920100	801.38	701.85
30800	IT Corporate Functions Services	920	920900	4,105.23	3,595.36
30801	IT Corporate Functions Services	925	925002	11.75	10.29
30802	IT Corporate Functions Services	926	926002	136.38	119.44
30803	IT Corporate Functions Services	926	926003	3,616.48	3,167.31
30804	IT Corporate Functions Services	926	926004	182.80	160.10
30805	IT Corporate Functions Services	926	926005	80.07	70.13
30806	IT Corporate Functions Services	926	926019	137.18	120.14
30807	IT Corporate Functions Services	926	926101	7,198.27	6,304.24
30808	IT Corporate Functions Services	926	926102	1,354.94	1,186.65
30809	IT Corporate Functions Services	926	926105	176.93	154.96
30810	IT Corporate Functions Services	926	926106	585.01	512.35
30811	IT Corporate Functions Services	926	926116	159.60	139.78
30812	IT Corporate Functions Services	935	935488	3,221.70	2,821.56
30813	IT Enhancements	408	408105	27.22	23.84
30814	IT Enhancements	408	408106	2,580.41	2,259.92
30815	IT Enhancements	408	408107	54.05	47.34
30816	IT Enhancements	920	920900	2,832.81	2,480.97
30817	IT Enhancements	925	925002	14.00	12.26
30818	IT Enhancements	926	926002	162.69	142.48
30819	IT Enhancements	926	926003	4,313.95	3,778.15
30820	IT Enhancements	926	926004	218.07	190.99
30821	IT Enhancements	926	926005	95.52	83.66
30822	IT Enhancements	926	926019	163.63	143.31
30823	IT Enhancements	926	926101	8,586.52	7,520.06
30824	IT Enhancements	926	926102	1,616.27	1,415.53
30825	IT Enhancements	926	926105	211.06	184.85
30826	IT Enhancements	926	926106	697.85	611.18
30827	IT Enhancements	926	926116	190.39	166.74
30828	IT Enhancements	935	935488	6,936.10	6,074.63
30829	IT Security and Administrative Services	408	408105	0.18	0.16
30830	IT Security and Administrative Services	408	408105	107.62	94.25
30831	IT Security and Administrative Services	408	408106	10,214.04	8,945.44
30832	IT Security and Administrative Services	408	408106	16.87	14.77
30833	IT Security and Administrative Services	408	408107	213.99	187.41
30834	IT Security and Administrative Services	408	408107	0.35	0.31
30835	IT Security and Administrative Services	580	580100	64.46	56.45
30836	IT Security and Administrative Services	920	920900	19,708.48	17,260.66
30837	IT Security and Administrative Services	925	925002	0.09	0.08
30838	IT Security and Administrative Services	925	925002	55.72	48.80
30839	IT Security and Administrative Services	926	926002	647.68	567.24
30840	IT Security and Administrative Services	926	926002	1.08	0.95
30841	IT Security and Administrative Services	926	926003	17,175.21	15,042.03
30842	IT Security and Administrative Services	926	926003	28.68	25.12
30843	IT Security and Administrative Services	926	926004	868.19	760.36
30844	IT Security and Administrative Services	926	926004	1.45	1.27
30845	IT Security and Administrative Services	926	926005	380.19	332.97
30846	IT Security and Administrative Services	926	926005	0.63	0.55
30847	IT Security and Administrative Services	926	926019	651.46	570.55
30848	IT Security and Administrative Services	926	926019	1.09	0.95
30849	IT Security and Administrative Services	926	926101	34,185.63	29,939.73
30850	IT Security and Administrative Services	926	926101	57.09	50.00
30851	IT Security and Administrative Services	926	926102	6,434.85	5,635.63
30852	IT Security and Administrative Services	926	926102	10.75	9.41
30853	IT Security and Administrative Services	926	926105	1.40	1.23
30854	IT Security and Administrative Services	926	926105	840.32	735.95
30855	IT Security and Administrative Services	926	926106	2,778.29	2,433.22
30856	IT Security and Administrative Services	926	926106	4.64	4.06
30857	IT Security and Administrative Services	926	926116	757.96	663.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30858	IT Security and Administrative Services	926	926116	1.27	1.11
30859	IT Security and Administrative Services	935	935391	122.18	107.01
30860	IT Security and Administrative Services	935	935401	75.81	66.39
30861	IT Security and Administrative Services	935	935488	18,884.88	16,539.35
30862	Industrial Relations Management Services	408	408105	1.33	1.16
30863	Industrial Relations Management Services	408	408106	125.82	110.19
30864	Industrial Relations Management Services	408	408107	2.64	2.31
30865	Industrial Relations Management Services	920	920900	480.72	421.01
30866	Industrial Relations Management Services	925	925002	0.69	0.60
30867	Industrial Relations Management Services	926	926002	8.07	7.07
30868	Industrial Relations Management Services	926	926003	213.88	187.32
30869	Industrial Relations Management Services	926	926004	10.81	9.47
30870	Industrial Relations Management Services	926	926005	4.73	4.14
30871	Industrial Relations Management Services	926	926019	8.11	7.10
30872	Industrial Relations Management Services	926	926101	425.71	372.84
30873	Industrial Relations Management Services	926	926102	80.13	70.18
30874	Industrial Relations Management Services	926	926105	10.46	9.16
30875	Industrial Relations Management Services	926	926106	34.60	30.30
30876	Industrial Relations Management Services	926	926116	9.44	8.27
30877	Internal Auditing	408	408105	17.30	15.15
30878	Internal Auditing	408	408106	1,641.69	1,437.79
30879	Internal Auditing	408	408107	34.39	30.12
30880	Internal Auditing	920	920100	477.29	418.01
30881	Internal Auditing	920	920900	5,794.75	5,075.03
30882	Internal Auditing	925	925002	9.06	7.93
30883	Internal Auditing	926	926002	105.25	92.18
30884	Internal Auditing	926	926003	2,790.58	2,443.99
30885	Internal Auditing	926	926004	141.06	123.54
30886	Internal Auditing	926	926005	61.77	54.10
30887	Internal Auditing	926	926019	105.84	92.69
30888	Internal Auditing	926	926101	5,554.37	4,864.51
30889	Internal Auditing	926	926102	1,045.51	915.66
30890	Internal Auditing	926	926105	136.53	119.57
30891	Internal Auditing	926	926106	451.40	395.34
30892	Internal Auditing	926	926116	123.15	107.85
30893	Internal Communications	408	408105	3.47	3.04
30894	Internal Communications	408	408106	329.77	288.81
30895	Internal Communications	408	408107	6.90	6.04
30896	Internal Communications	920	920900	1,259.87	1,103.39
30897	Internal Communications	925	925002	1.82	1.59
30898	Internal Communications	926	926002	21.14	18.51
30899	Internal Communications	926	926003	560.54	490.92
30900	Internal Communications	926	926004	28.33	24.81
30901	Internal Communications	926	926005	12.41	10.87
30902	Internal Communications	926	926019	21.26	18.62
30903	Internal Communications	926	926101	1,115.70	977.13
30904	Internal Communications	926	926102	210.01	183.93
30905	Internal Communications	926	926105	27.43	24.02
30906	Internal Communications	926	926106	90.68	79.42
30907	Internal Communications	926	926116	24.74	21.67
30908	Legal Services	408	408105	33.72	29.53
30909	Legal Services	408	408106	3,201.39	2,803.77
30910	Legal Services	408	408107	67.08	58.75
30911	Legal Services	920	920100	9,140.70	8,005.41
30912	Legal Services	920	920900	2,841.01	2,488.15
30913	Legal Services	925	925002	17.02	14.91
30914	Legal Services	926	926002	197.62	173.08
30915	Legal Services	926	926003	5,240.46	4,589.59
30916	Legal Services	926	926004	264.88	231.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30917	Legal Services	926	926005	116.00	101.59
30918	Legal Services	926	926019	198.77	174.08
30919	Legal Services	926	926101	10,430.65	9,135.15
30920	Legal Services	926	926102	1,963.39	1,719.53
30921	Legal Services	926	926105	256.41	224.56
30922	Legal Services	926	926106	847.69	742.41
30923	Legal Services	926	926116	231.25	202.53
30924	Load Forecasting Services	408	408105	5.08	4.45
30925	Load Forecasting Services	408	408106	482.02	422.15
30926	Load Forecasting Services	408	408107	10.10	8.85
30927	Load Forecasting Services	920	920900	1,841.53	1,612.81
30928	Load Forecasting Services	925	925002	2.66	2.33
30929	Load Forecasting Services	926	926002	30.90	27.06
30930	Load Forecasting Services	926	926003	819.34	717.58
30931	Load Forecasting Services	926	926004	41.42	36.28
30932	Load Forecasting Services	926	926005	18.14	15.89
30933	Load Forecasting Services	926	926019	31.08	27.22
30934	Load Forecasting Services	926	926101	1,630.82	1,428.27
30935	Load Forecasting Services	926	926102	306.97	268.84
30936	Load Forecasting Services	926	926105	40.09	35.11
30937	Load Forecasting Services	926	926106	132.54	116.08
30938	Load Forecasting Services	926	926116	36.16	31.67
30939	Mapping and Records Management Services	408	408105	0.97	0.85
30940	Mapping and Records Management Services	408	408106	91.61	80.23
30941	Mapping and Records Management Services	408	408107	1.92	1.68
30942	Mapping and Records Management Services	580	580100	350.00	306.53
30943	Mapping and Records Management Services	925	925002	0.51	0.45
30944	Mapping and Records Management Services	926	926002	5.87	5.14
30945	Mapping and Records Management Services	926	926003	155.72	136.38
30946	Mapping and Records Management Services	926	926004	7.87	6.89
30947	Mapping and Records Management Services	926	926005	3.45	3.02
30948	Mapping and Records Management Services	926	926019	5.91	5.18
30949	Mapping and Records Management Services	926	926101	309.95	271.45
30950	Mapping and Records Management Services	926	926102	58.34	51.09
30951	Mapping and Records Management Services	926	926105	7.62	6.67
30952	Mapping and Records Management Services	926	926106	25.19	22.06
30953	Mapping and Records Management Services	926	926116	6.87	6.02
30954	Market Forecasting Services	408	408105	4.72	4.13
30955	Market Forecasting Services	408	408106	447.62	392.03
30956	Market Forecasting Services	408	408107	9.38	8.21
30957	Market Forecasting Services	920	920900	1,710.12	1,497.72
30958	Market Forecasting Services	925	925002	2.47	2.16
30959	Market Forecasting Services	926	926002	28.69	25.13
30960	Market Forecasting Services	926	926003	760.87	666.37
30961	Market Forecasting Services	926	926004	38.46	33.68
30962	Market Forecasting Services	926	926005	16.84	14.75
30963	Market Forecasting Services	926	926019	28.86	25.28
30964	Market Forecasting Services	926	926101	1,514.44	1,326.34
30965	Market Forecasting Services	926	926102	285.07	249.66
30966	Market Forecasting Services	926	926105	37.23	32.61
30967	Market Forecasting Services	926	926106	123.08	107.79
30968	Market Forecasting Services	926	926116	33.58	29.41
30969	Material Logistics	408	408105	6.16	5.39
30970	Material Logistics	408	408106	584.56	511.96
30971	Material Logistics	408	408107	12.24	10.72
30972	Material Logistics	920	920900	2,233.34	1,955.96
30973	Material Logistics	925	925002	3.23	2.83
30974	Material Logistics	926	926002	37.47	32.82
30975	Material Logistics	926	926003	993.65	870.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
30976	Material Logistics	926	926004	50.23	43.99
30977	Material Logistics	926	926005	22.01	19.28
30978	Material Logistics	926	926019	37.69	33.01
30979	Material Logistics	926	926101	1,977.77	1,732.13
30980	Material Logistics	926	926102	372.29	326.05
30981	Material Logistics	926	926105	48.61	42.57
30982	Material Logistics	926	926106	160.73	140.77
30983	Material Logistics	926	926116	43.85	38.40
30984	Metering	408	408105	3.99	3.49
30985	Metering	408	408105	15.37	13.46
30986	Metering	408	408106	379.69	332.53
30987	Metering	408	408106	1,458.61	1,277.45
30988	Metering	408	408107	7.95	6.96
30989	Metering	408	408107	30.57	26.77
30990	Metering	586	586100	5,392.25	4,722.53
30991	Metering	902	902001	1,447.75	1,267.94
30992	Metering	925	925002	2.08	1.82
30993	Metering	925	925002	7.57	6.63
30994	Metering	926	926002	24.25	21.24
30995	Metering	926	926002	88.00	77.07
30996	Metering	926	926003	643.09	563.22
30997	Metering	926	926003	2,333.69	2,043.84
30998	Metering	926	926004	117.98	103.33
30999	Metering	926	926004	32.50	28.46
31000	Metering	926	926005	14.24	12.47
31001	Metering	926	926005	51.67	45.25
31002	Metering	926	926019	24.40	21.37
31003	Metering	926	926019	88.52	77.53
31004	Metering	926	926101	1,280.00	1,121.02
31005	Metering	926	926101	4,644.99	4,068.08
31006	Metering	926	926102	240.94	211.01
31007	Metering	926	926102	874.34	765.75
31008	Metering	926	926105	31.46	27.55
31009	Metering	926	926105	114.18	100.00
31010	Metering	926	926106	104.03	91.11
31011	Metering	926	926106	377.50	330.61
31012	Metering	926	926116	28.38	24.86
31013	Metering	926	926116	102.99	90.20
31014	Network Trouble and Dispatch Services	408	408105	5.05	4.42
31015	Network Trouble and Dispatch Services	408	408106	478.38	418.96
31016	Network Trouble and Dispatch Services	408	408107	10.03	8.78
31017	Network Trouble and Dispatch Services	580	580100	1,277.98	1,119.25
31018	Network Trouble and Dispatch Services	588	588900	181.37	158.84
31019	Network Trouble and Dispatch Services	593	593004	368.28	322.54
31020	Network Trouble and Dispatch Services	925	925002	2.65	2.32
31021	Network Trouble and Dispatch Services	926	926002	30.66	26.85
31022	Network Trouble and Dispatch Services	926	926003	813.16	712.16
31023	Network Trouble and Dispatch Services	926	926004	41.10	36.00
31024	Network Trouble and Dispatch Services	926	926005	18.00	15.76
31025	Network Trouble and Dispatch Services	926	926019	30.84	27.01
31026	Network Trouble and Dispatch Services	926	926101	1,618.50	1,417.48
31027	Network Trouble and Dispatch Services	926	926102	304.66	266.82
31028	Network Trouble and Dispatch Services	926	926105	39.79	34.85
31029	Network Trouble and Dispatch Services	926	926106	131.54	115.20
31030	Network Trouble and Dispatch Services	926	926116	35.88	31.42
31031	Payroll	408	408105	5.21	4.56
31032	Payroll	408	408106	494.64	433.21
31033	Payroll	408	408107	10.36	9.07
31034	Payroll	920	920900	1,881.27	1,647.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31035	Payroll	925	925002	2.70	2.36
31036	Payroll	926	926002	31.45	27.54
31037	Payroll	926	926003	833.95	730.37
31038	Payroll	926	926004	42.16	36.92
31039	Payroll	926	926005	18.47	16.18
31040	Payroll	926	926019	31.63	27.70
31041	Payroll	926	926101	1,659.92	1,453.76
31042	Payroll	926	926102	312.45	273.64
31043	Payroll	926	926105	40.81	35.74
31044	Payroll	926	926106	134.90	118.15
31045	Payroll	926	926116	36.80	32.23
31046	Procurement & Major Contracts	408	408105	17.13	15.00
31047	Procurement & Major Contracts	408	408106	1,625.93	1,423.99
31048	Procurement & Major Contracts	408	408107	34.06	29.83
31049	Procurement & Major Contracts	920	920900	6,022.90	5,274.85
31050	Procurement & Major Contracts	925	925002	8.48	7.43
31051	Procurement & Major Contracts	926	926002	98.46	86.23
31052	Procurement & Major Contracts	926	926003	2,611.17	2,286.86
31053	Procurement & Major Contracts	926	926004	132.00	115.61
31054	Procurement & Major Contracts	926	926005	57.81	50.63
31055	Procurement & Major Contracts	926	926019	99.04	86.74
31056	Procurement & Major Contracts	926	926101	5,197.28	4,551.77
31057	Procurement & Major Contracts	926	926102	978.30	856.79
31058	Procurement & Major Contracts	926	926105	127.75	111.88
31059	Procurement & Major Contracts	926	926106	422.39	369.93
31060	Procurement & Major Contracts	926	926116	115.23	100.92
31061	Project Engineering Services	408	408105	1.52	1.33
31062	Project Engineering Services	408	408106	144.39	126.46
31063	Project Engineering Services	408	408107	3.03	2.65
31064	Project Engineering Services	500	500900	551.64	483.13
31065	Project Engineering Services	925	925002	0.80	0.70
31066	Project Engineering Services	926	926002	9.26	8.11
31067	Project Engineering Services	926	926003	245.44	214.96
31068	Project Engineering Services	926	926004	12.40	10.86
31069	Project Engineering Services	926	926005	5.43	4.76
31070	Project Engineering Services	926	926019	9.31	8.15
31071	Project Engineering Services	926	926101	488.52	427.85
31072	Project Engineering Services	926	926102	91.95	80.53
31073	Project Engineering Services	926	926105	12.00	10.51
31074	Project Engineering Services	926	926106	39.70	34.77
31075	Project Engineering Services	926	926116	10.84	9.49
31076	Public Affairs Management	408	408105	1.94	1.70
31077	Public Affairs Management	408	408106	184.41	161.51
31078	Public Affairs Management	408	408107	3.86	3.38
31079	Public Affairs Management	920	920900	704.53	617.03
31080	Public Affairs Management	925	925002	1.02	0.89
31081	Public Affairs Management	926	926002	11.82	10.35
31082	Public Affairs Management	926	926003	313.46	274.53
31083	Public Affairs Management	926	926004	15.85	13.88
31084	Public Affairs Management	926	926005	6.94	6.08
31085	Public Affairs Management	926	926019	11.89	10.41
31086	Public Affairs Management	926	926101	623.92	546.43
31087	Public Affairs Management	926	926102	117.44	102.85
31088	Public Affairs Management	926	926105	15.34	13.43
31089	Public Affairs Management	926	926106	50.70	44.40
31090	Public Affairs Management	926	926116	13.83	12.11
31091	Regulatory Affairs Management	408	408105	19.92	17.45
31092	Regulatory Affairs Management	408	408106	1,890.54	1,655.73
31093	Regulatory Affairs Management	408	408107	39.60	34.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31094	Regulatory Affairs Management	920	920100	814.19	713.07
31095	Regulatory Affairs Management	920	920900	6,373.64	5,582.03
31096	Regulatory Affairs Management	925	925002	10.35	9.06
31097	Regulatory Affairs Management	926	926002	120.13	105.21
31098	Regulatory Affairs Management	926	926003	3,185.29	2,789.67
31099	Regulatory Affairs Management	926	926004	161.01	141.01
31100	Regulatory Affairs Management	926	926005	70.52	61.76
31101	Regulatory Affairs Management	926	926019	120.83	105.82
31102	Regulatory Affairs Management	926	926101	6,340.02	5,552.58
31103	Regulatory Affairs Management	926	926102	1,193.40	1,045.18
31104	Regulatory Affairs Management	926	926105	155.83	136.48
31105	Regulatory Affairs Management	926	926106	515.26	451.26
31106	Regulatory Affairs Management	926	926116	140.57	123.11
31107	Right-of-Way Services	408	408105	0.71	0.62
31108	Right-of-Way Services	408	408106	67.55	59.16
31109	Right-of-Way Services	408	408107	1.42	1.24
31110	Right-of-Way Services	920	920900	258.07	226.02
31111	Right-of-Way Services	925	925002	0.37	0.32
31112	Right-of-Way Services	926	926002	4.33	3.79
31113	Right-of-Way Services	926	926003	114.82	100.56
31114	Right-of-Way Services	926	926004	5.80	5.08
31115	Right-of-Way Services	926	926005	2.54	2.22
31116	Right-of-Way Services	926	926019	4.36	3.82
31117	Right-of-Way Services	926	926101	228.55	200.16
31118	Right-of-Way Services	926	926102	43.02	37.68
31119	Right-of-Way Services	926	926105	5.62	4.92
31120	Right-of-Way Services	926	926106	18.57	16.26
31121	Right-of-Way Services	926	926116	5.07	4.44
31122	Sales & Marketing	408	408105	3.70	3.24
31123	Sales & Marketing	408	408106	350.62	307.07
31124	Sales & Marketing	408	408107	7.34	6.43
31125	Sales & Marketing	908	908901	1,339.58	1,173.20
31126	Sales & Marketing	925	925002	1.93	1.69
31127	Sales & Marketing	926	926002	22.48	19.69
31128	Sales & Marketing	926	926003	596.00	521.98
31129	Sales & Marketing	926	926004	30.12	26.38
31130	Sales & Marketing	926	926005	13.20	11.56
31131	Sales & Marketing	926	926019	22.61	19.80
31132	Sales & Marketing	926	926101	1,186.27	1,038.93
31133	Sales & Marketing	926	926102	223.29	195.56
31134	Sales & Marketing	926	926105	29.16	25.54
31135	Sales & Marketing	926	926106	96.41	84.44
31136	Sales & Marketing	926	926116	26.30	23.03
31137	Security Services	408	408105	5.95	5.21
31138	Security Services	408	408106	565.11	494.92
31139	Security Services	408	408107	11.84	10.37
31140	Security Services	920	920900	2,158.99	1,890.84
31141	Security Services	925	925002	3.12	2.73
31142	Security Services	926	926002	36.22	31.72
31143	Security Services	926	926003	960.59	841.28
31144	Security Services	926	926004	48.56	42.53
31145	Security Services	926	926005	21.27	18.63
31146	Security Services	926	926019	36.44	31.91
31147	Security Services	926	926101	1,911.96	1,674.49
31148	Security Services	926	926102	359.89	315.19
31149	Security Services	926	926105	47.00	41.16
31150	Security Services	926	926106	155.38	136.08
31151	Security Services	926	926116	42.39	37.13
31152	Sourcing Support	408	408105	0.60	0.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31153	Sourcing Support	408	408106	57.08	49.99
31154	Sourcing Support	408	408107	1.20	1.05
31155	Sourcing Support	920	920900	218.12	191.03
31156	Sourcing Support	925	925002	0.31	0.27
31157	Sourcing Support	926	926002	3.67	3.21
31158	Sourcing Support	926	926003	97.05	85.00
31159	Sourcing Support	926	926004	4.91	4.30
31160	Sourcing Support	926	926005	2.15	1.88
31161	Sourcing Support	926	926019	3.68	3.22
31162	Sourcing Support	926	926101	193.17	169.18
31163	Sourcing Support	926	926102	36.36	31.84
31164	Sourcing Support	926	926105	4.74	4.15
31165	Sourcing Support	926	926106	15.69	13.74
31166	Sourcing Support	926	926116	4.28	3.75
31167	Strategic Sourcing	408	408105	10.13	8.87
31168	Strategic Sourcing	408	408106	961.61	842.18
31169	Strategic Sourcing	408	408107	20.15	17.65
31170	Strategic Sourcing	920	920900	3,633.64	3,182.34
31171	Strategic Sourcing	925	925002	5.20	4.55
31172	Strategic Sourcing	926	926002	60.42	52.92
31173	Strategic Sourcing	926	926003	1,602.09	1,403.11
31174	Strategic Sourcing	926	926004	80.99	70.93
31175	Strategic Sourcing	926	926005	35.46	31.06
31176	Strategic Sourcing	926	926019	60.77	53.22
31177	Strategic Sourcing	926	926101	3,188.82	2,792.76
31178	Strategic Sourcing	926	926102	600.24	525.69
31179	Strategic Sourcing	926	926105	78.38	68.65
31180	Strategic Sourcing	926	926106	259.16	226.97
31181	Strategic Sourcing	926	926116	70.70	61.92
31182	Substation Construction and Maintenance Services	408	408105	2.99	2.62
31183	Substation Construction and Maintenance Services	408	408106	283.22	248.04
31184	Substation Construction and Maintenance Services	408	408107	5.93	5.19
31185	Substation Construction and Maintenance Services	580	580100	634.16	555.40
31186	Substation Construction and Maintenance Services	588	588900	418.43	366.46
31187	Substation Construction and Maintenance Services	590	590100	29.48	25.82
31188	Substation Construction and Maintenance Services	925	925002	1.57	1.38
31189	Substation Construction and Maintenance Services	926	926002	18.15	15.90
31190	Substation Construction and Maintenance Services	926	926003	481.43	421.64
31191	Substation Construction and Maintenance Services	926	926004	24.33	21.31
31192	Substation Construction and Maintenance Services	926	926005	10.67	9.34
31193	Substation Construction and Maintenance Services	926	926019	18.26	15.99
31194	Substation Construction and Maintenance Services	926	926101	958.22	839.21
31195	Substation Construction and Maintenance Services	926	926102	180.37	157.97
31196	Substation Construction and Maintenance Services	926	926105	23.55	20.63
31197	Substation Construction and Maintenance Services	926	926106	77.88	68.21
31198	Substation Construction and Maintenance Services	926	926116	21.25	18.61
31199	System Laboratory Services	408	408105	9.21	8.07
31200	System Laboratory Services	408	408105	0.93	0.81
31201	System Laboratory Services	408	408105	1.48	1.30
31202	System Laboratory Services	408	408106	874.55	765.93
31203	System Laboratory Services	408	408106	88.87	77.83
31204	System Laboratory Services	408	408106	140.52	123.07
31205	System Laboratory Services	408	408107	2.94	2.57
31206	System Laboratory Services	408	408107	1.86	1.63
31207	System Laboratory Services	408	408107	18.31	16.04
31208	System Laboratory Services	500	500900	873.18	764.73
31209	System Laboratory Services	501	501090	1,444.83	1,265.38
31210	System Laboratory Services	502	502100	1,023.18	896.10
31211	System Laboratory Services	566	566100	227.32	199.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31212	System Laboratory Services	588	588100	492.29	431.15
31213	System Laboratory Services	925	925002	0.66	0.58
31214	System Laboratory Services	925	925002	0.20	0.18
31215	System Laboratory Services	925	925002	4.82	4.22
31216	System Laboratory Services	926	926002	56.05	49.09
31217	System Laboratory Services	926	926002	2.28	2.00
31218	System Laboratory Services	926	926002	7.65	6.70
31219	System Laboratory Services	926	926003	1,486.58	1,301.94
31220	System Laboratory Services	926	926003	60.42	52.92
31221	System Laboratory Services	926	926003	202.86	177.66
31222	System Laboratory Services	926	926004	10.25	8.98
31223	System Laboratory Services	926	926004	3.05	2.67
31224	System Laboratory Services	926	926004	75.16	65.83
31225	System Laboratory Services	926	926005	32.92	28.83
31226	System Laboratory Services	926	926005	1.34	1.17
31227	System Laboratory Services	926	926005	4.49	3.93
31228	System Laboratory Services	926	926019	56.38	49.38
31229	System Laboratory Services	926	926019	2.29	2.01
31230	System Laboratory Services	926	926019	7.69	6.73
31231	System Laboratory Services	926	926101	2,958.87	2,591.37
31232	System Laboratory Services	926	926101	120.27	105.33
31233	System Laboratory Services	926	926101	403.77	353.62
31234	System Laboratory Services	926	926102	566.96	487.78
31235	System Laboratory Services	926	926102	22.64	19.83
31236	System Laboratory Services	926	926102	76.00	66.56
31237	System Laboratory Services	926	926105	9.93	8.70
31238	System Laboratory Services	926	926105	2.96	2.59
31239	System Laboratory Services	926	926105	72.73	63.70
31240	System Laboratory Services	926	926106	240.47	210.60
31241	System Laboratory Services	926	926106	9.77	8.56
31242	System Laboratory Services	926	926106	32.81	28.73
31243	System Laboratory Services	926	926116	65.62	57.47
31244	System Laboratory Services	926	926116	2.67	2.34
31245	System Laboratory Services	926	926116	8.95	7.84
31246	Technical & Safety Training	408	408105	2.18	1.91
31247	Technical & Safety Training	408	408105	3.31	2.90
31248	Technical & Safety Training	408	408105	5.35	4.69
31249	Technical & Safety Training	408	408106	206.63	180.97
31250	Technical & Safety Training	408	408106	314.04	275.04
31251	Technical & Safety Training	408	408106	508.19	445.07
31252	Technical & Safety Training	408	408107	10.65	9.33
31253	Technical & Safety Training	408	408107	6.58	5.76
31254	Technical & Safety Training	408	408107	4.33	3.79
31255	Technical & Safety Training	580	580100	1,941.55	1,700.41
31256	Technical & Safety Training	920	920100	322.26	282.23
31257	Technical & Safety Training	920	920900	547.40	479.41
31258	Technical & Safety Training	920	920900	877.50	768.51
31259	Technical & Safety Training	925	925002	2.81	2.46
31260	Technical & Safety Training	925	925002	1.74	1.52
31261	Technical & Safety Training	925	925002	1.15	1.01
31262	Technical & Safety Training	925	925004	241.97	211.92
31263	Technical & Safety Training	926	926002	13.24	11.60
31264	Technical & Safety Training	926	926002	20.13	17.63
31265	Technical & Safety Training	926	926002	32.57	28.52
31266	Technical & Safety Training	926	926003	351.22	307.60
31267	Technical & Safety Training	926	926003	533.81	467.51
31268	Technical & Safety Training	926	926003	863.84	756.55
31269	Technical & Safety Training	926	926004	43.67	38.25
31270	Technical & Safety Training	926	926004	26.99	23.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31271	Technical & Safety Training	926	926004	17.75	15.55
31272	Technical & Safety Training	926	926005	7.77	6.80
31273	Technical & Safety Training	926	926005	11.82	10.35
31274	Technical & Safety Training	926	926005	19.13	16.75
31275	Technical & Safety Training	926	926019	13.31	11.66
31276	Technical & Safety Training	926	926019	20.25	17.73
31277	Technical & Safety Training	926	926019	32.77	28.70
31278	Technical & Safety Training	926	926101	699.07	612.24
31279	Technical & Safety Training	926	926101	1,062.50	930.54
31280	Technical & Safety Training	926	926101	1,719.39	1,505.84
31281	Technical & Safety Training	926	926102	131.59	115.25
31282	Technical & Safety Training	926	926102	200.00	175.16
31283	Technical & Safety Training	926	926102	323.64	283.44
31284	Technical & Safety Training	926	926105	42.27	37.02
31285	Technical & Safety Training	926	926105	26.13	22.88
31286	Technical & Safety Training	926	926105	17.19	15.05
31287	Technical & Safety Training	926	926106	56.82	49.76
31288	Technical & Safety Training	926	926106	86.34	75.62
31289	Technical & Safety Training	926	926106	139.74	122.38
31290	Technical & Safety Training	926	926116	15.50	13.57
31291	Technical & Safety Training	926	926116	23.56	20.63
31292	Technical & Safety Training	926	926116	38.12	33.39
31293	Transmission	408	408105	82.43	72.19
31294	Transmission	408	408105	21.32	18.67
31295	Transmission	408	408106	7,818.92	6,847.80
31296	Transmission	408	408106	2,023.97	1,772.59
31297	Transmission	408	408107	163.74	143.40
31298	Transmission	408	408107	42.40	37.13
31299	Transmission	560	560900	1,615.63	1,414.97
31300	Transmission	561	561100	1,051.19	920.63
31301	Transmission	561	561190	7,762.85	6,798.69
31302	Transmission	561	561590	5,689.26	4,982.65
31303	Transmission	561	561601	1,019.73	893.08
31304	Transmission	561	561900	8,448.65	7,399.32
31305	Transmission	563	563100	652.25	571.24
31306	Transmission	566	566900	369.01	323.18
31307	Transmission	570	570100	1,075.64	942.04
31308	Transmission	571	571100	1,718.78	1,505.31
31309	Transmission	573	573100	271.67	237.93
31310	Transmission	580	580900	1,068.52	935.81
31311	Transmission	581	581900	6,664.07	5,836.38
31312	Transmission	925	925002	42.67	37.37
31313	Transmission	925	925002	11.18	9.79
31314	Transmission	926	926002	495.22	433.71
31315	Transmission	926	926002	129.73	113.62
31316	Transmission	926	926003	3,440.40	3,013.10
31317	Transmission	926	926003	13,131.24	11,500.32
31318	Transmission	926	926004	663.82	581.37
31319	Transmission	926	926004	173.93	152.33
31320	Transmission	926	926005	290.73	254.62
31321	Transmission	926	926005	76.15	66.69
31322	Transmission	926	926019	498.05	436.19
31323	Transmission	926	926019	130.50	114.29
31324	Transmission	926	926101	26,136.58	22,890.38
31325	Transmission	926	926101	6,847.79	5,997.29
31326	Transmission	926	926102	4,919.80	4,308.75
31327	Transmission	926	926102	1,288.97	1,128.88
31328	Transmission	926	926105	642.49	562.69
31329	Transmission	926	926105	168.33	147.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31330	Transmission	926	926106	2,124.08	1,860.27
31331	Transmission	926	926106	556.51	487.39
31332	Transmission	926	926116	151.82	132.96
31333	Transmission	926	926116	579.51	507.53
31334	Energy Efficiency Services	408	408105	1.92	1.68
31335	Energy Efficiency Services	408	408106	182.44	159.78
31336	Energy Efficiency Services	408	408107	3.82	3.35
31337	Energy Efficiency Services	920	920900	697.01	610.44
31338	Energy Efficiency Services	925	925002	1.01	0.88
31339	Energy Efficiency Services	926	926002	11.69	10.24
31340	Energy Efficiency Services	926	926003	310.11	271.59
31341	Energy Efficiency Services	926	926004	15.68	13.73
31342	Energy Efficiency Services	926	926005	6.87	6.02
31343	Energy Efficiency Services	926	926019	11.76	10.30
31344	Energy Efficiency Services	926	926101	617.25	540.59
31345	Energy Efficiency Services	926	926102	116.19	101.76
31346	Energy Efficiency Services	926	926105	15.17	13.29
31347	Energy Efficiency Services	926	926106	50.16	43.93
31348	Energy Efficiency Services	926	926116	13.69	11.99
31349	Fuel Procurement	408	408105	3.60	3.15
31350	Fuel Procurement	408	408106	341.40	299.00
31351	Fuel Procurement	408	408107	7.15	6.26
31352	Fuel Procurement	501	501990	1,304.31	1,142.31
31353	Fuel Procurement	925	925002	1.89	1.66
31354	Fuel Procurement	926	926002	21.88	19.16
31355	Fuel Procurement	926	926003	580.33	508.25
31356	Fuel Procurement	926	926004	29.33	25.69
31357	Fuel Procurement	926	926005	12.85	11.25
31358	Fuel Procurement	926	926019	22.01	19.28
31359	Fuel Procurement	926	926101	1,155.07	1,011.61
31360	Fuel Procurement	926	926102	217.42	190.42
31361	Fuel Procurement	926	926105	28.40	24.87
31362	Fuel Procurement	926	926106	93.87	82.21
31363	Fuel Procurement	926	926116	25.61	22.43
31364	Corporate Human Resources	408	408105	0.97	0.85
31365	Corporate Human Resources	408	408106	91.98	80.56
31366	Corporate Human Resources	408	408107	1.93	1.69
31367	Corporate Human Resources	920	920900	351.43	307.78
31368	Corporate Human Resources	925	925002	0.51	0.45
31369	Corporate Human Resources	926	926002	5.90	5.17
31370	Corporate Human Resources	926	926003	156.36	136.94
31371	Corporate Human Resources	926	926004	7.90	6.92
31372	Corporate Human Resources	926	926005	3.46	3.03
31373	Corporate Human Resources	926	926019	5.93	5.19
31374	Corporate Human Resources	926	926101	311.22	272.57
31375	Corporate Human Resources	926	926102	58.58	51.30
31376	Corporate Human Resources	926	926105	7.65	6.70
31377	Corporate Human Resources	926	926106	25.29	22.15
31378	Corporate Human Resources	926	926116	6.90	6.04
31379	Accounting & Financial Reporting	408	408105	2.37	2.08
31380	Accounting & Financial Reporting	408	408106	224.78	196.86
31381	Accounting & Financial Reporting	408	408107	4.71	4.13
31382	Accounting & Financial Reporting	920	920900	814.97	713.75
31383	Accounting & Financial Reporting	925	925002	1.13	0.99
31384	Accounting & Financial Reporting	926	926002	13.07	11.45
31385	Accounting & Financial Reporting	926	926003	346.71	303.65
31386	Accounting & Financial Reporting	926	926004	17.53	15.35
31387	Accounting & Financial Reporting	926	926005	7.68	6.73
31388	Accounting & Financial Reporting	926	926019	13.15	11.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31389	Accounting & Financial Reporting	926	926101	690.09	604.38
31390	Accounting & Financial Reporting	926	926102	129.90	113.77
31391	Accounting & Financial Reporting	926	926105	16.96	14.85
31392	Accounting & Financial Reporting	926	926106	56.08	49.11
31393	Accounting & Financial Reporting	926	926116	15.30	13.40
31394	Billing Integrity Services	903	903001	-199.80	-174.98
31395	Building Operations & Maintenance Services	920	920100	3,898.87	3,414.63
31396	Building Operations & Maintenance Services	920	920900	4,634.22	4,058.64
31397	Cash Remittance	903	903035	429.05	375.76
31398	Corporate Human Resources	500	500900	371.75	325.58
31399	Corporate Human Resources	905	905001	588.70	515.58
31400	Corporate Human Resources	920	920100	5,315.35	4,655.18
31401	Corporate Human Resources	920	920900	9,614.95	8,420.76
31402	Corporate Human Resources	920	920900	4,706.00	4,121.51
31403	Customer Service	903	903912	800.62	701.18
31404	Customer Service	903	903930	17,860.24	15,641.98
31405	Customer Service	903	903936	36.84	32.26
31406	D-Electric Engineering Services	588	588100	1,754.11	1,536.25
31407	Document Services	920	920900	712.08	623.64
31408	Economic Development and Major Account Services	901	901001	2,813.74	2,464.27
31409	Energy Efficiency Services	905	905001	96.15	84.21
31410	Energy Efficiency Services	920	920900	2,153.45	1,885.99
31411	Energy Marketing Services	556	556100	1,150.00	1,007.17
31412	Energy Marketing Services	556	556900	21,261.46	18,620.76
31413	Energy Marketing Services	920	920900	1,798.36	1,575.00
31414	Environmental Affairs Management	920	920900	3,726.60	3,263.75
31415	Executive Management Services	500	500100	399.07	349.51
31416	Executive Management Services	500	500900	1,005.15	880.31
31417	Executive Management Services	560	560100	207.47	181.70
31418	Executive Management Services	560	560900	621.75	544.53
31419	Executive Management Services	580	580100	1,105.16	967.90
31420	Executive Management Services	920	920100	95.79	83.89
31421	Executive Management Services	920	920900	5,212.36	4,564.98
31422	Financial Planning & Budgeting	920	920900	5,461.19	4,782.90
31423	Fuel Procurement	501	501990	6,665.79	5,837.89
31424	Generation Services	500	500900	6,456.04	5,654.19
31425	Generation Services	510	510100	2,121.09	1,857.65
31426	Generation Services	513	513900	1,461.60	1,280.07
31427	Generation Services	560	560900	718.41	629.18
31428	Generation Services	920	920900	23.64	20.70
31429	IT Client Services	920	920900	7,322.82	6,413.32
31430	IT Client Services	935	935391	7,877.31	6,898.94
31431	IT Client Services	935	935488	134.90	118.15
31432	IT Corporate Functions Services	920	920900	5,456.29	4,778.61
31433	IT Corporate Functions Services	935	935488	4,431.50	3,881.10
31434	IT Enhancements	935	935488	198.91	174.21
31435	IT Security and Administrative Services	920	920900	15,142.60	13,261.87
31436	IT Security and Administrative Services	935	935488	9,687.90	8,484.65
31437	Internal Auditing	920	920100	21.96	19.23
31438	Internal Auditing	920	920900	1,817.83	1,592.05
31439	Legal Services	920	920900	911.26	798.08
31440	Load Forecasting Services	920	920900	3,210.25	2,811.53
31441	Material Logistics	920	920900	380.16	332.94
31442	Metering	586	586100	967.45	847.29
31443	Metering	902	902001	-334.94	-293.34
31444	Network Trouble and Dispatch Services	580	580100	2,512.13	2,200.12
31445	Network Trouble and Dispatch Services	593	593004	1,391.52	1,218.69
31446	Procurement & Major Contracts	920	920900	2,784.99	2,439.09
31447	Public Affairs Management	920	920900	1,122.77	983.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31448	Right-of-Way Services	920	920900	1,159.47	1,015.46
31449	Sales & Marketing	908	908901	437.20	382.90
31450	Security Services	920	920900	737.28	645.71
31451	Sourcing Support	920	920900	399.22	349.64
31452	Strategic Sourcing	920	920900	5,983.43	5,240.28
31453	Substation Construction and Maintenance Services	588	588900	1,153.96	1,010.64
31454	Substation Construction and Maintenance Services	590	590100	50.06	43.84
31455	System Laboratory Services	500	500900	1,636.90	1,433.59
31456	System Laboratory Services	501	501090	1,672.21	1,464.52
31457	System Laboratory Services	502	502100	1,567.40	1,372.73
31458	System Laboratory Services	566	566100	445.92	390.54
31459	System Laboratory Services	588	588100	1,155.42	1,011.92
31460	Technical & Safety Training	580	580100	4,655.25	4,077.06
31461	Technical & Safety Training	920	920900	3,317.05	2,905.07
31462	Technical & Safety Training	920	920900	5,885.72	5,154.71
31463	Technical & Safety Training	925	925004	794.50	695.82
31464	Transmission	560	560900	5,143.19	4,504.40
31465	Transmission	561	561100	1,778.90	1,557.96
31466	Transmission	561	561190	4,449.42	3,896.80
31467	Transmission	561	561590	1,758.00	1,539.65
31468	Transmission	561	561601	635.84	556.87
31469	Transmission	561	561900	16,498.64	14,449.49
31470	Transmission	566	566900	519.24	454.75
31471	Transmission	580	580900	789.65	691.57
31472	Transmission	581	581900	12,140.43	10,632.57
31473	Energy Efficiency Services	920	920900	-1,115.64	-977.08
31474	Transmission	560	560900	2,506.20	2,194.93
31475	Transmission	560	560900	2,204.10	1,930.35
31476	Accounting & Financial Reporting	920	920900	1,291.72	1,131.29
31477	Customer Service	903	903930	24.00	21.02
31478	Accounting & Financial Reporting	920	920100	7,465.67	6,538.42
31479	Accounting & Financial Reporting	920	920900	32,070.32	28,087.15
31480	Billing Integrity Services	903	903001	9,687.89	8,484.64
31481	Billing Integrity Services	903	903902	678.02	593.81
31482	Billing Integrity Services	903	903906	2,242.04	1,963.58
31483	Building Operations & Maintenance Services	920	920900	-2,184.38	-1,913.08
31484	CCS Retail Business Readiness	901	901001	5,074.44	4,444.19
31485	Cash Management & Investment Services	920	920100	439.14	384.60
31486	Cash Management & Investment Services	920	920900	3,706.54	3,246.18
31487	Cash Remittance	901	901001	1,411.45	1,236.15
31488	Cash Remittance	903	903022	9,484.57	8,306.57
31489	Cash Remittance	903	903031	1,098.45	962.02
31490	Cash Remittance	903	903035	38.21	33.46
31491	Cash Remittance	903	903907	215.35	188.60
31492	Cash Remittance	903	903931	646.00	565.77
31493	Compliance Services	920	920900	6,467.16	5,663.93
31494	Corporate Finance Services	920	920900	4,743.07	4,153.97
31495	Corporate Human Resources	920	920100	12.60	11.04
31496	Corporate Human Resources	920	920900	14,760.13	12,926.90
31497	Corporate Human Resources	920	920900	2,080.50	1,822.10
31498	Corporate Tax	920	920100	9,340.91	8,180.76
31499	Corporate Tax	920	920900	412.50	361.27
31500	Credit Administration Services	920	920900	3,340.98	2,926.03
31501	Customer Service	580	580100	514.59	450.68
31502	Customer Service	901	901001	1,288.70	1,128.64
31503	Customer Service	901	901900	7,423.64	6,501.61
31504	Customer Service	903	903012	1,170.50	1,025.12
31505	Customer Service	903	903030	585.25	512.56
31506	Customer Service	903	903036	2,926.31	2,562.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31507	Customer Service	903	903912	3,649.21	3,195.97
31508	Customer Service	903	903930	46,398.23	40,635.51
31509	Customer Service	903	903936	2,084.03	1,825.19
31510	Customer Service	905	905002	1,996.26	1,748.32
31511	Customer Service	907	907001	524.80	459.62
31512	Customer Service	907	907900	4,408.46	3,860.92
31513	D-Electric Engineering Services	560	560100	289.80	253.81
31514	D-Electric Engineering Services	588	588100	2,172.01	1,902.24
31515	Distribution Operations - Asset Management	580	580100	1,599.40	1,400.75
31516	Distribution Operations - Asset Management	588	588900	663.91	581.45
31517	Distribution Operations - Asset Management	905	905001	9,343.12	8,182.69
31518	Distribution Operations - Asset Management	920	920100	86.78	76.00
31519	Distribution Operations - Asset Management	920	920900	216.25	189.39
31520	Economic Development and Major Account Services	580	580100	266.31	233.23
31521	Economic Development and Major Account Services	901	901001	11,180.54	9,791.90
31522	Energy Marketing Accounting Services	920	920900	3,639.72	3,187.66
31523	Energy Marketing Services	556	556100	2,731.25	2,392.03
31524	Energy Marketing Services	556	556900	48,131.84	42,153.81
31525	Energy Marketing Services	920	920900	20,429.04	17,891.73
31526	Environmental Affairs Management	920	920900	26,995.30	23,642.45
31527	Executive Management Services	500	500100	31.78	27.83
31528	Executive Management Services	500	500900	477.83	418.48
31529	Executive Management Services	560	560100	55.84	48.90
31530	Executive Management Services	560	560900	605.18	530.02
31531	Executive Management Services	580	580100	1,771.24	1,551.25
31532	Executive Management Services	580	580900	3,738.78	3,274.42
31533	Executive Management Services	920	920900	23,324.44	20,427.52
31534	External & Brand Communications	920	920900	10,524.63	9,217.46
31535	Financial Planning & Budgeting	500	500100	1,386.40	1,214.21
31536	Financial Planning & Budgeting	500	500900	4,174.76	3,656.25
31537	Financial Planning & Budgeting	560	560900	2,942.75	2,577.26
31538	Financial Planning & Budgeting	920	920900	13,510.98	11,832.90
31539	Financial Systems	920	920100	1,555.00	1,361.87
31540	Financial Systems	920	920900	1,425.41	1,248.37
31541	Fuel Procurement	501	501090	4,754.15	4,163.68
31542	Fuel Procurement	501	501990	4,400.31	3,853.79
31543	Generation Services	500	500900	28,653.31	25,094.53
31544	Generation Services	510	510100	16,843.64	14,751.64
31545	Generation Services	513	513100	502.19	439.82
31546	Generation Services	513	513900	1,766.40	1,547.01
31547	Generation Services	560	560900	1,088.83	953.60
31548	Generation Services	920	920900	78.80	69.01
31549	IT Client Services	920	920100	557.00	487.82
31550	IT Client Services	920	920900	4,264.27	3,734.64
31551	IT Client Services	935	935391	-49.52	-43.37
31552	IT Client Services	935	935488	24,019.57	21,036.31
31553	IT Corporate Functions Services	920	920900	5,860.45	5,132.57
31554	IT Corporate Functions Services	935	935488	1,736.00	1,520.39
31555	IT Enhancements	920	920900	4,972.96	4,355.31
31556	IT Enhancements	935	935488	11,756.15	10,296.02
31557	IT Security and Administrative Services	920	920900	48,996.72	42,911.27
31558	IT Security and Administrative Services	935	935391	878.90	769.74
31559	IT Security and Administrative Services	935	935401	91.70	80.31
31560	IT Security and Administrative Services	935	935488	27,830.53	24,373.94
31561	Industrial Relations Management Services	920	920900	4,890.54	4,283.13
31562	Internal Auditing	920	920100	107.62	94.25
31563	Internal Auditing	920	920900	11,313.30	9,908.17
31564	Internal Communications	920	920900	2,082.12	1,823.52
31565	Legal Services	920	920100	14,901.27	13,050.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31566	Legal Services	920	920900	2,593.88	2,271.72
31567	Load Forecasting Services	920	920900	942.31	825.27
31568	Mapping and Records Management Services	580	580100	742.44	650.23
31569	Market Forecasting Services	920	920900	1,442.59	1,263.42
31570	Material Logistics	920	920900	3,570.78	3,127.28
31571	Metering	586	586100	10,354.82	9,068.74
31572	Metering	902	902001	2,649.42	2,320.36
31573	Network Trouble and Dispatch Services	580	580100	-245.93	-215.39
31574	Network Trouble and Dispatch Services	588	588900	539.23	472.26
31575	Network Trouble and Dispatch Services	593	593004	1,180.38	1,033.78
31576	Payroll	920	920900	2,950.29	2,583.86
31577	Procurement & Major Contracts	920	920900	7,291.99	6,386.32
31578	Project Engineering Services	500	500900	74.42	65.18
31579	Regulatory Affairs Management	920	920100	732.17	641.23
31580	Regulatory Affairs Management	920	920900	9,934.62	8,700.73
31581	Right-of-Way Services	920	920900	-312.12	-273.35
31582	Sales & Marketing	908	908901	1,010.48	884.98
31583	Security Services	920	920900	2,501.64	2,190.93
31584	Sourcing Support	920	920900	122.01	106.86
31585	Strategic Sourcing	920	920900	208.65	182.74
31586	Substation Construction and Maintenance Services	580	580100	1,123.71	984.14
31587	Substation Construction and Maintenance Services	588	588900	46.54	40.76
31588	System Laboratory Services	500	500900	477.40	418.11
31589	System Laboratory Services	501	501090	519.54	455.01
31590	System Laboratory Services	566	566100	-31.85	-27.89
31591	System Laboratory Services	588	588100	-222.96	-195.27
31592	Technical & Safety Training	580	580100	3,387.24	2,966.54
31593	Technical & Safety Training	920	920100	176.35	154.45
31594	Technical & Safety Training	920	920900	4,003.99	3,506.69
31595	Technical & Safety Training	920	920900	5,752.09	5,037.67
31596	Transmission	560	560900	21,130.32	18,505.91
31597	Transmission	561	561190	7,511.58	6,578.63
31598	Transmission	561	561590	19,505.80	17,083.16
31599	Transmission	561	561601	4,263.68	3,734.13
31600	Transmission	561	561900	-3,916.95	-3,430.46
31601	Transmission	563	563100	2,221.10	1,945.24
31602	Transmission	570	570100	7,114.20	6,230.61
31603	Transmission	571	571100	4,014.71	3,516.08
31604	Transmission	580	580900	1,094.21	958.31
31605	Transmission	581	581900	-2,345.00	-2,053.75
31606	Energy Efficiency Services	920	920900	2,288.50	2,004.27
31607	Fuel Procurement	501	501990	1,529.46	1,339.50
31608	Transmission	560	560900	5,012.40	4,389.85
31609	Transmission	560	560900	4,408.20	3,860.70
31610	Corporate Human Resources	920	920900	2,307.70	2,021.08
31611	Accounting & Financial Reporting	920	920900	891.68	780.93
31612	Accounting & Financial Reporting	926	926110	73.65	64.50
31613	CCS Retail Business Readiness	926	926110	50.00	43.79
31614	Corporate Finance Services	926	926110	8.97	7.86
31615	Corporate Human Resources	926	926110	37.25	32.62
31616	Customer Service	926	926110	13.75	12.04
31617	Distribution Operations - Asset Management	926	926901	599.16	524.74
31618	Economic Development and Major Account Services	926	926110	15.00	13.14
31619	Financial Planning & Budgeting	926	926110	8.93	7.82
31620	IT Client Services	926	926901	1,202.99	1,053.58
31621	IT Corporate Functions Services	926	926110	75.00	65.68
31622	IT Enhancements	926	926110	6.60	5.78
31623	IT Security and Administrative Services	926	926001	317.88	278.40
31624	IT Security and Administrative Services	926	926110	47.12	41.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31625	Internal Auditing	926	926901	1,598.71	1,400.15
31626	Network Trouble and Dispatch Services	926	926110	19.98	17.50
31627	Payroll	926	926110	102.46	89.73
31628	Procurement & Major Contracts	926	926110	17.98	15.75
31629	Transmission	926	926901	1,491.75	1,306.47
31630	Accounting & Financial Reporting	926	926110	22.36	19.58
31631	Customer Service	903	903930	150.00	131.37
31632	Project Engineering Services	500	500900	729.04	638.49
31633	Accounting & Financial Reporting	920	920100	8,700.14	7,619.57
31634	Accounting & Financial Reporting	920	920900	55,292.12	48,424.77
31635	Billing Integrity Services	903	903001	19,834.47	17,371.00
31636	Billing Integrity Services	903	903902	1,028.61	900.86
31637	Billing Integrity Services	903	903906	5,927.20	5,191.03
31638	Building Operations & Maintenance Services	920	920100	5,485.03	4,803.78
31639	Building Operations & Maintenance Services	920	920900	6,952.17	6,088.70
31640	CCS Retail Business Readiness	901	901001	9,172.74	8,033.47
31641	Cash Management & Investment Services	920	920100	827.61	724.82
31642	Cash Management & Investment Services	920	920900	5,899.79	5,167.03
31643	Cash Remittance	901	901001	3,369.34	2,950.86
31644	Cash Remittance	903	903022	14,661.20	12,840.26
31645	Cash Remittance	903	903031	2,087.06	1,827.84
31646	Cash Remittance	903	903035	689.61	603.96
31647	Cash Remittance	903	903907	193.77	169.70
31648	Cash Remittance	903	903931	1,356.66	1,188.16
31649	Cash Remittance	920	920100	210.72	184.55
31650	Compliance Services	920	920900	8,694.65	7,614.76
31651	Corporate Finance Services	920	920900	8,563.04	7,499.50
31652	Corporate Human Resources	500	500900	743.50	651.16
31653	Corporate Human Resources	905	905001	0.74	0.65
31654	Corporate Human Resources	920	920100	4,454.30	3,901.07
31655	Corporate Human Resources	920	920900	6,672.79	5,844.02
31656	Corporate Human Resources	920	920900	36,270.16	31,765.36
31657	Corporate Tax	920	920100	15,654.86	13,710.51
31658	Corporate Tax	920	920900	1,237.50	1,083.80
31659	Credit Administration Services	920	920900	5,908.44	5,174.60
31660	Customer Service	580	580100	15,547.70	13,616.66
31661	Customer Service	901	901001	2,577.40	2,257.28
31662	Customer Service	901	901900	8,694.83	7,614.92
31663	Customer Service	903	903012	2,567.45	2,248.57
31664	Customer Service	903	903030	1,283.75	1,124.31
31665	Customer Service	903	903036	6,418.85	5,621.62
31666	Customer Service	903	903912	6,748.01	5,909.90
31667	Customer Service	903	903930	38,693.18	33,887.44
31668	Customer Service	903	903936	4,112.72	3,601.92
31669	Customer Service	905	905002	3,857.74	3,378.60
31670	Customer Service	907	907001	1,535.04	1,344.39
31671	Customer Service	907	907900	2,891.14	2,532.06
31672	D-Electric Engineering Services	560	560100	405.72	355.33
31673	D-Electric Engineering Services	588	588100	9,185.05	8,044.26
31674	Distribution Operations - Asset Management	580	580100	3,182.18	2,786.95
31675	Distribution Operations - Asset Management	588	588900	998.80	874.75
31676	Distribution Operations - Asset Management	905	905001	8,338.25	7,302.63
31677	Distribution Operations - Asset Management	920	920900	432.50	378.78
31678	Document Services	920	920900	1,780.20	1,559.10
31679	Economic Development and Major Account Services	901	901001	40,142.30	35,156.58
31680	Energy Efficiency Services	905	905001	163.46	143.16
31681	Energy Efficiency Services	920	920900	4,265.07	3,735.34
31682	Energy Marketing Accounting Services	920	920900	3,268.44	2,862.50
31683	Energy Marketing Services	556	556100	-287.50	-251.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31684	Energy Marketing Services	556	556900	9,081.56	7,953.62
31685	Energy Marketing Services	920	920100	1,112.65	974.46
31686	Energy Marketing Services	920	920900	23,602.85	20,671.35
31687	Environmental Affairs Management	920	920900	15,651.45	13,707.52
31688	Executive Management Services	500	500100	454.90	398.40
31689	Executive Management Services	500	500900	1,491.38	1,306.15
31690	Executive Management Services	560	560100	295.31	258.63
31691	Executive Management Services	560	560900	1,914.05	1,676.32
31692	Executive Management Services	580	580100	1,392.80	1,219.81
31693	Executive Management Services	580	580900	4,154.20	3,638.24
31694	Executive Management Services	920	920100	4,746.02	4,156.56
31695	Executive Management Services	920	920900	38,571.55	33,780.92
31696	External & Brand Communications	920	920900	20,988.75	18,381.92
31697	Financial Planning & Budgeting	500	500100	3,466.00	3,035.52
31698	Financial Planning & Budgeting	500	500900	4,160.41	3,643.68
31699	Financial Planning & Budgeting	560	560900	7,176.40	6,285.08
31700	Financial Planning & Budgeting	920	920900	29,526.15	25,858.97
31701	Financial Systems	920	920100	3,110.00	2,723.73
31702	Financial Systems	920	920900	3,598.89	3,151.90
31703	Fuel Procurement	501	501090	8,960.84	7,847.89
31704	Fuel Procurement	501	501990	8,200.71	7,182.17
31705	Generation Services	500	500900	33,083.52	28,974.51
31706	Generation Services	510	510100	29,307.08	25,667.10
31707	Generation Services	513	513100	502.19	439.82
31708	Generation Services	513	513900	2,770.80	2,426.66
31709	IT Client Services	920	920100	1,114.00	975.64
31710	IT Client Services	920	920900	26,397.31	23,118.73
31711	IT Client Services	935	935391	16,386.85	14,351.58
31712	IT Client Services	935	935488	41,259.79	36,135.27
31713	IT Corporate Functions Services	920	920100	2,631.20	2,304.40
31714	IT Corporate Functions Services	920	920900	13,478.88	11,804.79
31715	IT Corporate Functions Services	935	935488	10,577.84	9,264.06
31716	IT Enhancements	920	920900	9,301.04	8,145.84
31717	IT Enhancements	935	935488	23,066.93	20,201.99
31718	IT Security and Administrative Services	580	580100	211.65	185.36
31719	IT Security and Administrative Services	920	920900	65,468.91	57,337.59
31720	IT Security and Administrative Services	935	935391	401.25	351.41
31721	IT Security and Administrative Services	935	935401	248.91	218.00
31722	IT Security and Administrative Services	935	935488	62,005.22	54,304.09
31723	Industrial Relations Management Services	920	920900	1,578.33	1,382.30
31724	Internal Auditing	920	920100	1,567.10	1,372.46
31725	Internal Auditing	920	920900	19,026.01	16,662.96
31726	Internal Communications	920	920900	4,136.52	3,622.76
31727	Legal Services	920	920100	30,011.78	26,284.28
31728	Legal Services	920	920900	10,146.36	8,886.17
31729	Load Forecasting Services	920	920900	6,046.36	5,295.39
31730	Mapping and Records Management Services	580	580100	1,149.14	1,006.42
31731	Market Forecasting Services	920	920900	5,614.85	4,917.48
31732	Material Logistics	920	920900	7,332.69	6,421.96
31733	Metering	586	586100	18,296.60	16,024.14
31734	Metering	902	902001	4,762.90	4,171.34
31735	Network Trouble and Dispatch Services	580	580100	4,196.06	3,674.90
31736	Network Trouble and Dispatch Services	588	588900	595.44	521.49
31737	Network Trouble and Dispatch Services	593	593004	1,209.20	1,059.02
31738	Payroll	920	920900	6,204.64	5,434.02
31739	Procurement & Major Contracts	920	920900	20,395.53	17,862.38
31740	Project Engineering Services	500	500900	1,811.21	1,586.26
31741	Public Affairs Management	920	920900	2,313.19	2,025.89
31742	Regulatory Affairs Management	920	920100	2,673.22	2,341.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
31743	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31744	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31745	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31746	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31747	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31748	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31749	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31750	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31751	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31752	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31753	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31754	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31755	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31756	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31757	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31758	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31759	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31760	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31761	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31762	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31763	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31764	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31765	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31766	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31767	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31768	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31769	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31770	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31771	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31772	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31773	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31774	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31775	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31776	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31777	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31778	08/01/11	Projects	Projects 24690242: A 1494272		Direct-Indirect Labor
31779	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31780	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31781	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31782	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31783	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31784	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31785	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31786	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31787	08/01/11	Projects	Projects 24690242: A 1494272		Fringe Benefits/Overheads
31788	08/01/11	Projects	Projects 24690242: A 1494272		Indirect Miscellaneous Expenses
31789	08/01/11	Projects	Projects 24690242: A 1494272		Indirect Miscellaneous Expenses
31790	08/01/11	Projects	Projects 24690242: A 1494272		Indirect Miscellaneous Expenses
31791	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31792	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31793	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31794	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31795	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31796	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31797	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31798	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31799	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31800	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31801	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31743	Regulatory Affairs Management	920	920900	21,041.78	18,428.36
31744	Right-of-Way Services	920	920900	847.35	742.11
31745	Sales & Marketing	908	908901	4,398.18	3,851.92
31746	Security Services	920	920900	7,088.69	6,208.27
31747	Sourcing Support	920	920900	716.17	627.22
31748	Strategic Sourcing	920	920900	12,062.36	10,564.20
31749	Substation Construction and Maintenance Services	580	580100	2,082.10	1,823.50
31750	Substation Construction and Maintenance Services	588	588900	1,373.76	1,203.14
31751	Substation Construction and Maintenance Services	590	590100	96.79	84.77
31752	System Laboratory Services	500	500900	2,866.96	2,510.88
31753	System Laboratory Services	501	501090	4,743.82	4,154.63
31754	System Laboratory Services	502	502100	3,359.40	2,942.16
31755	System Laboratory Services	566	566100	1,114.77	976.31
31756	System Laboratory Services	588	588100	1,762.67	1,543.74
31757	Technical & Safety Training	580	580100	6,374.74	5,582.99
31758	Technical & Safety Training	920	920100	1,058.10	926.68
31759	Technical & Safety Training	920	920900	1,797.33	1,574.10
31760	Technical & Safety Training	920	920900	2,881.18	2,523.33
31761	Technical & Safety Training	925	925004	794.50	695.82
31762	Transmission	560	560900	5,304.82	4,645.95
31763	Transmission	561	561100	3,451.39	3,022.72
31764	Transmission	561	561190	25,487.89	22,322.26
31765	Transmission	561	561590	18,679.72	16,359.68
31766	Transmission	561	561601	3,348.12	2,932.28
31767	Transmission	561	561900	27,739.61	24,294.32
31768	Transmission	563	563100	2,141.50	1,875.52
31769	Transmission	566	566900	1,211.56	1,061.08
31770	Transmission	570	570100	4,057.53	3,553.58
31771	Transmission	571	571100	5,643.24	4,942.34
31772	Transmission	573	573100	1,014.66	888.64
31773	Transmission	580	580900	3,508.27	3,072.54
31774	Transmission	581	581900	21,880.24	19,162.69
31775	Energy Efficiency Services	920	920900	2,288.50	2,004.27
31776	Fuel Procurement	501	501990	4,282.50	3,750.61
31777	Corporate Human Resources	920	920900	1,153.85	1,010.54
31778	Accounting & Financial Reporting	920	920900	2,819.56	2,469.37
31779	Customer Service	926	926110	44.92	39.34
31780	Energy Marketing Accounting Services	926	926110	13.61	11.92
31781	Energy Marketing Services	926	926110	25.00	21.89
31782	Financial Planning & Budgeting	926	926901	1,150.82	1,007.89
31783	IT Corporate Functions Services	926	926110	12.50	10.95
31784	IT Corporate Functions Services	926	926901	1,079.73	945.63
31785	Load Forecasting Services	926	926110	16.88	14.78
31786	Project Engineering Services	926	926901	2,122.59	1,858.96
31787	Transmission	926	926901	1,092.30	956.63
31788	Customer Service	580	580100	474.00	415.13
31789	Customer Service	903	903912	6.00	5.25
31790	Customer Service	903	903930	150.00	131.37
31791	Compliance Services	920	920900	-120.98	-105.95
31792	Environmental Affairs Management	920	920900	15,334.43	13,429.87
31793	Generation Services	500	500900	1,526.29	1,336.72
31794	Generation Services	560	560900	773.10	677.08
31795	Generation Services	920	920900	63.04	55.21
31796	IT Security and Administrative Services	920	920900	25.48	22.32
31797	IT Security and Administrative Services	935	935391	178.33	156.18
31798	Metering	586	586100	66.06	57.86
31799	Technical & Safety Training	920	920900	1,840.04	1,611.50
31800	Technical & Safety Training	920	920900	1,689.36	1,479.54
31801	Transmission	560	560900	7,028.88	6,155.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
31802	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31803	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31804	08/01/11	Projects	Projects 24704325: A 1495202		Direct-Indirect Labor
31805	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31806	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31807	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31808	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31809	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31810	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31811	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31812	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31813	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31814	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31815	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31816	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31817	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31818	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31819	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31820	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31821	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31822	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31823	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31824	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31825	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31826	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31827	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31828	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31829	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31830	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31831	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31832	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31833	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31834	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31835	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31836	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31837	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31838	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31839	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31840	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31841	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31842	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31843	08/01/11	Projects	Projects 24740714: A 1496108		Direct-Indirect Labor
31844	08/01/11	Projects	Projects 24740714: A 1496108		Fringe Benefits/Overheads
31845	08/01/11	Projects	Projects 24740714: A 1496108		Fringe Benefits/Overheads
31846	08/01/11	Projects	Projects 24740714: A 1496108		Fringe Benefits/Overheads
31847	08/01/11	Projects	Projects 24740714: A 1496108		Fringe Benefits/Overheads
31848	08/01/11	Projects	Projects 24740714: A 1496108		Fringe Benefits/Overheads
31849	08/01/11	Projects	Projects 24740714: A 1496108		Indirect Miscellaneous Expenses
31850	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31851	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31852	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31853	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31854	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31855	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31856	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31857	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31858	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31859	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor
31860	08/01/11	Projects	Projects 24757015: A 1497798		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31802	Transmission	561	561590	2,812.80	2,463.45
31803	Transmission	560	560900	4,009.92	3,511.88
31804	Transmission	560	560900	3,526.56	3,088.56
31805	Accounting & Financial Reporting	920	920900	4,154.07	3,638.13
31806	Billing Integrity Services	903	903001	165.48	144.93
31807	Cash Remittance	903	903035	103.35	90.51
31808	Corporate Human Resources	500	500900	520.45	455.81
31809	Corporate Human Resources	920	920900	2,230.32	1,953.31
31810	Corporate Tax	920	920100	5,957.02	5,217.15
31811	Customer Service	903	903912	-9.79	-8.57
31812	Customer Service	903	903930	23,447.55	20,535.34
31813	Economic Development and Major Account Services	901	901001	467.15	409.13
31814	Energy Marketing Accounting Services	920	920900	2,192.40	1,920.10
31815	Energy Marketing Services	556	556900	21,011.15	18,401.54
31816	Energy Marketing Services	920	920900	3,260.82	2,855.82
31817	Executive Management Services	500	500100	478.96	419.47
31818	Executive Management Services	500	500900	1,292.30	1,131.79
31819	Executive Management Services	501	501090	95.79	83.89
31820	Executive Management Services	560	560100	335.28	293.64
31821	Executive Management Services	560	560900	1,643.48	1,439.36
31822	Executive Management Services	580	580900	2,817.75	2,467.78
31823	Executive Management Services	920	920100	4,100.90	3,591.56
31824	Executive Management Services	920	920900	1,140.88	999.18
31825	Fuel Procurement	501	501990	3,197.11	2,800.02
31826	Generation Services	513	513900	762.00	667.36
31827	IT Client Services	920	920900	5,079.44	4,448.57
31828	IT Client Services	935	935488	4,638.04	4,061.99
31829	IT Corporate Functions Services	920	920100	1,315.60	1,152.20
31830	IT Corporate Functions Services	920	920900	1,725.90	1,511.54
31831	IT Security and Administrative Services	920	920900	3,929.54	3,441.49
31832	IT Security and Administrative Services	935	935391	101.91	89.25
31833	Metering	586	586100	4,797.32	4,201.49
31834	Metering	902	902001	432.08	378.42
31835	Network Trouble and Dispatch Services	593	593004	1,573.84	1,378.37
31836	Payroll	920	920900	1,312.92	1,149.85
31837	Public Affairs Management	920	920900	1,342.98	1,176.18
31838	Sales & Marketing	908	908901	1,966.56	1,722.31
31839	Technical & Safety Training	920	920100	1,057.10	925.81
31840	Technical & Safety Training	920	920900	1,359.36	1,190.53
31841	Technical & Safety Training	920	920900	3,502.78	3,067.73
31842	Transmission	561	561590	-16.74	-14.66
31843	Accounting & Financial Reporting	920	920900	597.35	523.16
31844	Corporate Tax	926	926110	5.10	4.47
31845	Customer Service	926	926901	607.50	532.05
31846	IT Client Services	926	926901	291.98	255.72
31847	IT Security and Administrative Services	926	926110	161.75	141.66
31848	Security Services	926	926110	7.00	6.13
31849	Customer Service	903	903930	12.00	10.51
31850	Accounting & Financial Reporting	920	920100	106.74	93.48
31851	Accounting & Financial Reporting	920	920900	-53.37	-46.74
31852	Billing Integrity Services	903	903001	7,232.46	6,334.18
31853	Billing Integrity Services	903	903902	229.92	201.36
31854	Billing Integrity Services	903	903906	167.70	146.87
31855	Building Operations & Maintenance Services	920	920100	4,590.01	4,019.93
31856	Building Operations & Maintenance Services	920	920900	3,854.83	3,376.06
31857	Cash Remittance	903	903035	517.99	453.65
31858	Corporate Human Resources	920	920100	829.04	726.07
31859	Corporate Human Resources	920	920900	2,305.38	2,019.05
31860	Corporate Human Resources	920	920900	4,079.76	3,573.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31861	Credit Administration Services	920	920900	3,784.36	3,314.34
31862	Customer Service	903	903912	3,758.16	3,291.39
31863	Customer Service	903	903930	12,345.56	10,812.23
31864	Economic Development and Major Account Services	901	901001	18,178.77	15,920.94
31865	Energy Efficiency Services	905	905001	153.84	134.73
31866	Energy Efficiency Services	920	920900	3,014.83	2,640.38
31867	Energy Marketing Services	556	556100	2,300.00	2,014.34
31868	Energy Marketing Services	556	556900	11,204.83	9,813.18
31869	Environmental Affairs Management	920	920900	144.57	126.61
31870	Executive Management Services	580	580100	242.24	212.15
31871	Executive Management Services	920	920900	26,828.84	23,496.66
31872	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
31873	Fuel Procurement	501	501090	6,360.95	5,570.91
31874	Generation Services	500	500900	2,078.17	1,820.06
31875	Generation Services	513	513900	376.65	329.87
31876	IT Enhancements	920	920900	453.92	397.54
31877	IT Security and Administrative Services	920	920900	3,656.38	3,202.25
31878	IT Security and Administrative Services	935	935391	152.85	133.87
31879	Legal Services	920	920900	1,887.50	1,653.07
31880	Material Logistics	920	920900	1,664.80	1,458.03
31881	Metering	586	586100	259.52	227.29
31882	Network Trouble and Dispatch Services	588	588900	32.27	28.26
31883	Procurement & Major Contracts	920	920900	4,286.83	3,754.40
31884	Regulatory Affairs Management	920	920100	1,723.35	1,509.31
31885	Regulatory Affairs Management	920	920900	2,062.82	1,806.62
31886	Security Services	920	920900	2,740.80	2,400.39
31887	Sourcing Support	920	920900	557.44	488.21
31888	Strategic Sourcing	920	920900	9,949.63	8,713.87
31889	Substation Construction and Maintenance Services	588	588900	332.82	291.48
31890	Technical & Safety Training	920	920900	2,060.82	1,804.86
31891	Transmission	560	560900	1,402.62	1,228.41
31892	Transmission	561	561100	2,686.62	2,352.94
31893	Transmission	561	561190	19,883.61	17,414.04
31894	Transmission	561	561900	23,002.78	20,145.81
31895	Transmission	580	580900	947.58	829.89
31896	Transmission	581	581900	18,982.40	16,624.76
31897	Energy Efficiency Services	920	920900	1,830.80	1,603.41
31898	Customer Service	903	903930	6.00	5.25
31899	Accounting & Financial Reporting	920	920100	6,348.35	5,559.88
31900	Accounting & Financial Reporting	920	920900	20,670.40	18,103.11
31901	Billing Integrity Services	903	903001	9,169.83	8,030.93
31902	Billing Integrity Services	903	903902	640.14	560.63
31903	Billing Integrity Services	903	903906	5,155.49	4,515.17
31904	Building Operations & Maintenance Services	920	920100	-65.70	-57.54
31905	CCS Retail Business Readiness	901	901001	5,923.96	5,188.20
31906	Cash Management & Investment Services	920	920100	540.48	473.35
31907	Cash Management & Investment Services	920	920900	4,793.69	4,198.31
31908	Cash Remittance	901	901001	3,397.20	2,975.26
31909	Cash Remittance	903	903022	14,053.94	12,308.42
31910	Cash Remittance	903	903031	1,757.52	1,539.23
31911	Cash Remittance	903	903907	344.56	301.77
31912	Cash Remittance	903	903931	915.17	801.50
31913	Compliance Services	920	920900	5,008.42	4,386.37
31914	Corporate Finance Services	920	920900	6,742.24	5,904.85
31915	Corporate Human Resources	920	920900	19,490.49	17,069.75
31916	Corporate Human Resources	920	920900	3,864.43	3,384.46
31917	Corporate Tax	920	920100	5,669.73	4,965.54
31918	Corporate Tax	920	920900	1,100.00	963.38
31919	Credit Administration Services	920	920900	1,569.59	1,374.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31920	Customer Service	901	901001	1,443.33	1,264.07
31921	Customer Service	901	901900	1,543.20	1,351.53
31922	Customer Service	903	903012	2,266.46	1,984.96
31923	Customer Service	903	903030	1,133.23	992.48
31924	Customer Service	903	903036	5,666.30	4,962.54
31925	Customer Service	903	903912	3,622.88	3,172.91
31926	Customer Service	903	903930	24,769.85	21,693.40
31927	Customer Service	903	903936	3,446.53	3,018.47
31928	Customer Service	905	905002	2,513.03	2,200.91
31929	Customer Service	907	907001	826.56	723.90
31930	Customer Service	907	907900	4,269.04	3,738.82
31931	D-Electric Engineering Services	560	560100	231.85	203.05
31932	D-Electric Engineering Services	588	588100	9,009.25	7,890.29
31933	D-Electric Engineering Services	588	588900	1,259.68	1,103.23
31934	Distribution Operations - Asset Management	580	580100	2,379.42	2,083.89
31935	Distribution Operations - Asset Management	905	905001	-461.32	-404.02
31936	Distribution Operations - Asset Management	920	920900	863.35	756.12
31937	Economic Development and Major Account Services	901	901001	10,698.47	9,369.71
31938	Energy Marketing Accounting Services	920	920900	632.73	554.14
31939	Energy Marketing Services	556	556900	974.12	853.13
31940	Energy Marketing Services	920	920100	1,271.60	1,113.67
31941	Energy Marketing Services	920	920900	12,150.87	10,641.72
31942	Environmental Affairs Management	920	920900	11,691.12	10,239.07
31943	Executive Management Services	580	580100	2,058.88	1,803.16
31944	Executive Management Services	920	920900	3,281.33	2,873.78
31945	External & Brand Communications	920	920900	17,975.32	15,742.76
31946	Financial Planning & Budgeting	500	500100	2,772.80	2,428.41
31947	Financial Planning & Budgeting	500	500900	2,872.68	2,515.89
31948	Financial Planning & Budgeting	560	560900	5,488.38	4,806.72
31949	Financial Planning & Budgeting	920	920900	24,165.22	21,163.87
31950	Financial Systems	920	920100	1,260.48	1,103.93
31951	Fuel Procurement	501	501990	7,317.54	6,408.69
31952	Generation Services	500	500900	31,548.86	27,630.45
31953	Generation Services	510	510100	20,630.94	18,068.55
31954	Generation Services	513	513100	313.85	274.87
31955	Generation Services	513	513900	833.85	730.28
31956	IT Client Services	920	920100	891.20	780.51
31957	IT Client Services	920	920900	14,000.18	12,261.34
31958	IT Client Services	935	935391	15,152.23	13,270.30
31959	IT Client Services	935	935488	24,162.69	21,161.65
31960	IT Corporate Functions Services	920	920100	789.36	691.32
31961	IT Corporate Functions Services	920	920900	12,272.51	10,748.25
31962	IT Corporate Functions Services	935	935488	6,515.72	5,706.46
31963	IT Enhancements	920	920900	8,008.14	7,013.52
31964	IT Enhancements	935	935488	17,922.85	15,696.81
31965	IT Security and Administrative Services	920	920900	50,216.79	43,979.80
31966	IT Security and Administrative Services	935	935401	131.06	114.78
31967	IT Security and Administrative Services	935	935488	42,394.15	37,128.74
31968	Industrial Relations Management Services	920	920900	4,506.69	3,946.95
31969	Internal Auditing	920	920100	1,846.84	1,617.46
31970	Internal Auditing	920	920900	14,973.91	13,114.13
31971	Internal Communications	920	920900	3,028.68	2,652.51
31972	Legal Services	920	920100	26,835.33	23,502.35
31973	Legal Services	920	920900	5,863.67	5,135.39
31974	Material Logistics	920	920900	5,400.64	4,729.87
31975	Metering	586	586100	7,122.53	6,237.90
31976	Metering	902	902001	3,975.23	3,481.50
31977	Network Trouble and Dispatch Services	580	580100	5,143.79	4,504.92
31978	Network Trouble and Dispatch Services	593	593004	1,209.20	1,059.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
31979	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31980	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31981	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31982	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31983	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31984	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31985	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31986	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31987	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31988	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31989	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31990	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31991	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31992	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31993	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31994	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31995	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31996	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31997	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31998	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
31999	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
32000	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
32001	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
32002	08/01/11	Projects	Projects 24763376: A 1498730		Direct-Indirect Labor
32003	08/01/11	Projects	Projects 24763376: A 1498730		Indirect Miscellaneous Expenses
32004	08/01/11	Projects	Projects 24763376: A 1498730		Indirect Miscellaneous Expenses
32005	08/01/11	Spreadsheet	ADD Spreadsheet 24762308: A 26264		Outside Services
32006	08/01/11	Spreadsheet	ADD Spreadsheet 24762308: A 26264		Outside Services
32007	08/01/11	Spreadsheet	ADD Spreadsheet 24762308: A 26264		Outside Services
32008	08/01/11	Spreadsheet	DAD Spreadsheet 24764656: A 10864		Indirect Miscellaneous Expenses
32009	08/01/11	Spreadsheet	DAD Spreadsheet 24764656: A 10864		Outside Services
32010	08/01/11	Spreadsheet	DAD Spreadsheet 24764656: A 10864		Outside Services
32011	08/01/11	Spreadsheet	DAD Spreadsheet 24764656: A 10864		Outside Services
32012	08/01/11	Spreadsheet	ED_PSM Spreadsheet 24762716: A 4848		Equipment/Facilities
32013	08/01/11	Spreadsheet	ED_PSM Spreadsheet 24762716: A 4848		Outside Services
32014	08/01/11	Spreadsheet	ED_PSM Spreadsheet 24762716: A 4848		Outside Services
32015	08/01/11	Spreadsheet	ED_PSM Spreadsheet 24762716: A 4848		Outside Services
32016	08/01/11	Spreadsheet	ED_PSM Spreadsheet 24762716: A 4848		Outside Services
32017	08/01/11	Spreadsheet	ED_PSM Spreadsheet 24762716: A 4848		Outside Services
32018	08/01/11	Spreadsheet	ED_PSM Spreadsheet 24762716: A 4848		Outside Services
32019	08/01/11	Spreadsheet	FGM Spreadsheet 24762090: A 26016		Indirect Miscellaneous Expenses
32020	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32021	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32022	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32023	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32024	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32025	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32026	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32027	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32028	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32029	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32030	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32031	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32032	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32033	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32034	08/01/11	Spreadsheet	GCM Spreadsheet 24770403: A 26457		Direct-Indirect Labor
32035	08/01/11	Spreadsheet	AAA Spreadsheet 24770560: A 10965		Indirect Miscellaneous Expenses
32036	08/01/11	Spreadsheet	KLH Spreadsheet 24793534: A 26218		Fringe Benefits/Overheads
32037	08/01/11	Spreadsheet	KLH Spreadsheet 24793534: A 26218		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
31979	Payroll	920	920900	3,707.93	3,247.40
31980	Procurement & Major Contracts	920	920900	11,278.97	9,878.11
31981	Project Engineering Services	500	500900	1,166.90	1,021.97
31982	Regulatory Affairs Management	920	920100	1,001.27	876.91
31983	Regulatory Affairs Management	920	920900	2,224.52	1,948.23
31984	Sales & Marketing	908	908901	1,748.64	1,531.46
31985	Sourcing Support	920	920900	65.10	57.01
31986	Substation Construction and Maintenance Services	588	588900	958.96	839.86
31987	System Laboratory Services	500	500900	2,885.94	2,527.50
31988	System Laboratory Services	501	501090	3,822.12	3,347.41
31989	System Laboratory Services	502	502100	2,122.61	1,858.98
31990	System Laboratory Services	566	566100	828.13	725.28
31991	System Laboratory Services	588	588100	1,053.57	922.72
31992	Technical & Safety Training	580	580100	8,233.61	7,210.99
31993	Technical & Safety Training	920	920100	487.90	427.30
31994	Technical & Safety Training	920	920900	3,164.79	2,771.72
31995	Technical & Safety Training	925	925004	1,112.30	974.15
31996	Transmission	560	560900	5,915.17	5,180.50
31997	Transmission	561	561190	-353.22	-309.35
31998	Transmission	561	561590	3,236.28	2,834.33
31999	Transmission	561	561900	32.10	28.11
32000	Transmission	581	581900	526.68	461.27
32001	Fuel Procurement	501	501990	3,426.00	3,000.49
32002	Accounting & Financial Reporting	920	920900	358.41	313.90
32003	Customer Service	903	903912	12.00	10.51
32004	Customer Service	903	903930	78.00	68.31
32005	Legal Services	923	923100	204,239.18	178,872.42
32006	Legal Services	923	923900	325,308.79	284,905.03
32007	Legal Services	928	928007	6,179.26	5,411.79
32008	Generation Services	500	500900	5,146.00	4,506.86
32009	Generation Services	500	500900	52,177.00	45,696.55
32010	Generation Services	510	510100	5,314.00	4,653.99
32011	System Laboratory Services	501	501090	8,436.00	7,388.24
32012	Customer Service	903	903030	6,000.00	5,254.79
32013	Building Operations & Maintenance Services	921	921004	24,959.56	21,859.55
32014	Building Operations & Maintenance Services	923	923900	3,410.18	2,986.63
32015	Customer Service	903	903030	118,319.00	103,623.63
32016	Customer Service	903	903931	8,250.00	7,225.34
32017	Customer Service	905	905002	21,750.00	19,048.62
32018	Security Services	923	923100	46,371.00	40,611.66
32019	Cash Management & Investment Services	921	921003	15,100.00	13,224.56
32020	IT Security and Administrative Services	408	408105	0.06	0.05
32021	IT Security and Administrative Services	408	408106	6.30	5.52
32022	IT Security and Administrative Services	408	408107	0.11	0.10
32023	IT Security and Administrative Services	920	920100	82.33	72.10
32024	IT Security and Administrative Services	925	925002	0.04	0.04
32025	IT Security and Administrative Services	926	926002	0.33	0.29
32026	IT Security and Administrative Services	926	926003	7.28	6.38
32027	IT Security and Administrative Services	926	926004	0.44	0.39
32028	IT Security and Administrative Services	926	926005	0.20	0.18
32029	IT Security and Administrative Services	926	926019	0.94	0.82
32030	IT Security and Administrative Services	926	926101	17.32	15.17
32031	IT Security and Administrative Services	926	926102	3.25	2.85
32032	IT Security and Administrative Services	926	926105	0.36	0.32
32033	IT Security and Administrative Services	926	926106	1.39	1.22
32034	IT Security and Administrative Services	926	926116	0.39	0.34
32035	Corporate Finance Services	921	921003	424.66	371.92
32036	Corporate Default	926	926101	893,480.19	782,508.84
32037	Corporate Default	926	926106	97,544.65	85,429.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32038	08/01/11	Spreadsheet	PAY-PJS Spreadsheet 24691344: A 8692		Direct-Indirect Labor
32039	08/01/11	Spreadsheet	PAY-PJS Spreadsheet 24691344: A 8692		Fringe Benefits/Overheads
32040	08/01/11	Spreadsheet	PAY-PJS Spreadsheet 24691982: A 8692		Direct-Indirect Labor
32041	08/01/11	Spreadsheet	PJS Spreadsheet 24771248: A 8692		Fringe Benefits/Overheads
32042	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Equipment/Facilities
32043	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Equipment/Facilities
32044	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Indirect Miscellaneous Expenses
32045	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Indirect Miscellaneous Expenses
32046	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Indirect Miscellaneous Expenses
32047	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Indirect Miscellaneous Expenses
32048	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Materials/Fuels
32049	08/01/11	Spreadsheet	SKS Spreadsheet 24771077: A 8920		Outside Services
32050	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32051	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32052	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32053	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32054	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32055	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32056	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32057	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32058	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32059	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32060	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Equipment/Facilities
32061	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Indirect Miscellaneous Expenses
32062	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Outside Services
32063	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Outside Services
32064	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Outside Services
32065	08/01/11	Spreadsheet	SKW Spreadsheet 24770794: A 10891		Outside Services
32066	08/01/11	Spreadsheet	SKW Spreadsheet 24770904: A 10891		Outside Services
32067	08/01/11	Spreadsheet	SKW Spreadsheet 24770904: A 10891		Outside Services
32068	08/01/11	Spreadsheet	SKW Spreadsheet 24770904: A 10891		Outside Services
32069	08/01/11	Spreadsheet	SKW Spreadsheet 24770904: A 10891		Outside Services
32070	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Equipment/Facilities
32071	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Equipment/Facilities
32072	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Equipment/Facilities
32073	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Indirect Miscellaneous Expenses
32074	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Indirect Miscellaneous Expenses
32075	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Indirect Miscellaneous Expenses
32076	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Indirect Miscellaneous Expenses
32077	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Indirect Miscellaneous Expenses
32078	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Materials/Fuels
32079	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Materials/Fuels
32080	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Materials/Fuels
32081	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Materials/Fuels
32082	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Outside Services
32083	08/01/11	Spreadsheet	SLR Spreadsheet 24764261: A 13047		Outside Services
32084	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Equipment/Facilities
32085	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Equipment/Facilities
32086	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Equipment/Facilities
32087	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Equipment/Facilities
32088	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Equipment/Facilities
32089	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses
32090	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses
32091	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses
32092	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses
32093	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses
32094	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses
32095	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses
32096	08/01/11	Payables	69944 Payables 24661820: A 1492187	Purchase Invoices USD 18-AUG-11	Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32038	System Laboratory Services	500	500900	90.55	79.30
32039	Generation Services	926	926901	803.45	703.66
32040	Transmission	561	561590	691.28	605.42
32041	Corporate Default	926	926003	65,403.00	57,279.87
32042	Building Operations & Maintenance Services	935	935403	0.00	0.00
32043	Substation Construction and Maintenance Services	583	583001	0.00	0.00
32044	Building Operations & Maintenance Services	921	921002	0.00	0.00
32045	Customer Service	903	903003	0.00	0.00
32046	Generation Services	511	511100	0.00	0.00
32047	Substation Construction and Maintenance Services	593	593001	0.00	0.00
32048	Generation Services	506	506100	0.00	0.00
32049	Network Trouble and Dispatch Services	584	584001	0.00	0.00
32050	IT Client Services	935	935391	46,516.83	40,739.38
32051	IT Client Services	935	935488	100,896.53	88,365.06
32052	IT Corporate Functions Services	921	921903	3,202.15	2,804.44
32053	IT Corporate Functions Services	935	935391	406.92	356.38
32054	IT Corporate Functions Services	935	935488	41,712.86	36,532.07
32055	IT Enhancements	935	935488	5,598.17	4,902.87
32056	IT Platform Services	921	921903	10,446.89	9,149.37
32057	IT Platform Services	935	935488	77,231.78	67,639.50
32058	IT Security and Administrative Services	921	921903	11,900.05	10,422.05
32059	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
32060	IT Security and Administrative Services	935	935488	187,559.69	164,264.54
32061	IT Security and Administrative Services	935	935488	1,730.22	1,515.32
32062	IT Corporate Functions Services	923	923900	35,386.18	30,991.17
32063	IT Platform Services	921	921903	516.98	452.77
32064	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
32065	IT Security and Administrative Services	935	935488	224.46	196.58
32066	IT Client Services	935	935488	8,174.87	7,159.54
32067	IT Corporate Functions Services	923	923900	17,892.74	15,670.44
32068	IT Security and Administrative Services	923	923900	32,058.94	28,077.18
32069	IT Security and Administrative Services	935	935488	38,257.71	33,506.05
32070	Generation Services	500	500100	1,894.36	1,659.08
32071	IT Platform Services	921	921903	45,973.13	40,263.21
32072	Project Engineering Services	500	500900	1,074.03	940.63
32073	Building Operations & Maintenance Services	921	921004	38.54	33.75
32074	Customer Service	580	580100	0.04	0.04
32075	Customer Service	903	903930	0.02	0.02
32076	Customer Service	921	921002	0.02	0.02
32077	Document Services	921	921003	37.68	33.00
32078	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
32079	Cash Management & Investment Services	921	921902	15.60	13.66
32080	System Laboratory Services	502	502100	181.00	158.52
32081	Transmission	566	566900	48.02	42.06
32082	External & Brand Communications	923	923100	28,814.10	25,235.35
32083	IT Client Services	921	921903	16,072.73	14,076.48
32084	External & Brand Communications	921	921003	25.00	21.89
32085	IT Client Services	561	561100	976.16	854.92
32086	IT Client Services	588	588100	50.39	44.13
32087	IT Client Services	921	921903	43,961.15	38,501.12
32088	Project Engineering Services	500	500900	45.46	39.81
32089	Accounting & Financial Reporting	921	921902	122.96	107.69
32090	Corporate Human Resources	506	506100	374.30	327.81
32091	Corporate Human Resources	566	566900	527.27	461.78
32092	Corporate Human Resources	586	586100	250.00	218.95
32093	Corporate Human Resources	588	588100	1,115.77	977.19
32094	D-Electric Engineering Services	580	580100	21.93	19.21
32095	D-Electric Engineering Services	588	588100	382.02	334.57
32096	Document Services	921	921003	2,303.47	2,017.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32097	Fuel Procurement	501	501990	1,032.22	904.02
32098	Generation Services	500	500900	197.24	172.74
32099	Generation Services	510	510100	202.03	176.94
32100	IT Client Services	921	921903	369.88	323.94
32101	IT Enhancements	921	921903	53.60	46.94
32102	Project Engineering Services	500	500900	294.82	258.20
32103	Sourcing Support	921	921902	5.41	4.74
32104	Strategic Sourcing	921	921902	63.00	55.18
32105	System Laboratory Services	502	502900	150.00	131.37
32106	Technical & Safety Training	921	921902	117.42	102.84
32107	Transmission	566	566900	131.95	115.56
32108	Building Operations & Maintenance Services	921	921004	107.40	94.06
32109	Building Operations & Maintenance Services	935	935403	485.53	425.23
32110	Building Operations & Maintenance Services	923	923900	680.63	596.09
32111	Building Operations & Maintenance Services	935	935403	3,560.57	3,118.34
32112	External & Brand Communications	923	923100	1,193.13	1,044.94
32113	Generation Services	510	510100	27,524.48	24,105.91
32114	IT Security and Administrative Services	921	921903	8,283.59	7,254.76
32115	Sales & Marketing	930	930903	13,500.00	11,823.28
32116	Transmission	561	561590	10,848.96	9,501.51
32117	IT Corporate Functions Services	935	935488	1,155.26	1,011.78
32118	Executive Management Services	923	923101	46,000.00	40,286.74
32119	Corporate Default	926	926101	-1,178,253.26	-1,031,912.73
32120	Corporate Default	926	926106	-136,354.89	-119,419.44
32121	IT Security and Administrative Services	408	408105	-1.07	-0.94
32122	IT Security and Administrative Services	408	408106	-100.96	-88.42
32123	IT Security and Administrative Services	408	408107	-2.12	-1.86
32124	IT Security and Administrative Services	920	920100	-3,454.07	-3,025.07
32125	IT Security and Administrative Services	925	925002	-1.19	-1.04
32126	IT Security and Administrative Services	926	926002	-13.62	-11.93
32127	IT Security and Administrative Services	926	926003	-330.63	-289.57
32128	IT Security and Administrative Services	926	926004	-18.25	-15.98
32129	IT Security and Administrative Services	926	926005	-7.95	-6.96
32130	IT Security and Administrative Services	926	926019	-26.90	-23.56
32131	IT Security and Administrative Services	926	926101	-719.22	-629.89
32132	IT Security and Administrative Services	926	926102	-135.30	-118.50
32133	IT Security and Administrative Services	926	926105	-16.45	-14.41
32134	IT Security and Administrative Services	926	926106	-58.40	-51.15
32135	IT Security and Administrative Services	926	926116	-15.94	-13.96
32136	Project Engineering Services	502	502900	-4,278.44	-3,747.05
32137	Project Engineering Services	923	923100	-3,828.00	-3,352.56
32138	Technical & Safety Training	506	506100	-1,328.00	-1,163.06
32139	Technical & Safety Training	514	514100	-887.00	-776.83
32140	Generation Services	500	500900	-39,410.00	-34,515.23
32141	Generation Services	510	510100	-29,000.00	-25,398.16
32142	System Laboratory Services	501	501090	-10,830.00	-9,484.90
32143	System Laboratory Services	502	502100	-3,420.00	-2,995.23
32144	Customer Service	903	903030	-15,108.00	-13,231.57
32145	Document Services	903	903032	-6,800.00	-5,955.43
32146	Document Services	921	921003	-4,500.00	-3,941.09
32147	Cash Remittance	903	903907	-26,000.00	-22,770.77
32148	Customer Service	903	903030	-118,319.00	-103,623.63
32149	Customer Service	903	903931	-8,500.00	-7,444.29
32150	Customer Service	905	905002	-20,800.00	-18,216.61
32151	Document Services	921	921003	-2,000.00	-1,751.60
32152	Document Services	923	923100	-71,282.00	-62,428.69
32153	Security Services	923	923100	-58,171.00	-50,946.09
32154	Cash Management & Investment Services	921	921003	-15,100.00	-13,224.56
32155	Environmental Affairs Management	921	921003	-22,500.00	-19,705.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32156	Legal Services	923	923100	-103,729.92	-90,846.53
32157	Legal Services	923	923900	-151,777.42	-132,926.48
32158	IT Client Services	935	935488	-4,405.53	-3,858.36
32159	IT Corporate Functions Services	923	923900	-16,362.54	-14,330.29
32160	IT Security and Administrative Services	923	923900	-28,011.72	-24,532.63
32161	IT Security and Administrative Services	935	935488	-26,189.57	-22,936.79
32162	Generation Services	500	500100	-1,894.36	-1,659.08
32163	IT Platform Services	921	921903	-45,973.13	-40,263.21
32164	IT Security and Administrative Services	588	588100	-12,124.80	-10,618.88
32165	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
32166	Customer Service	580	580100	-0.04	-0.04
32167	Customer Service	903	903930	-0.02	-0.02
32168	Customer Service	921	921002	-0.02	-0.02
32169	Document Services	921	921003	-37.68	-33.00
32170	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
32171	Cash Management & Investment Services	921	921902	-15.60	-13.66
32172	IT Client Services	514	514100	-10.56	-9.25
32173	IT Client Services	921	921903	-650.15	-569.40
32174	System Laboratory Services	502	502100	-181.00	-158.52
32175	Transmission	566	566900	-48.02	-42.06
32176	External & Brand Communications	923	923100	-29,646.85	-25,964.67
32177	IT Client Services	935	935391	-700.00	-613.06
32178	IT Security and Administrative Services	921	921903	-2,862.22	-2,506.73
32179	Transmission	570	570100	462.13	404.73
32180	Transmission	560	560900	128.36	112.42
32181	Generation Services	502	502003	8.91	7.80
32182	Customer Service	903	903930	4.75	4.16
32183	Economic Development and Major Account Services	901	901900	152.26	133.35
32184	Generation Services	500	500900	155.39	136.09
32185	IT Client Services	921	921004	70.13	61.42
32186	IT Client Services	921	921903	78.77	68.99
32187	Project Engineering Services	500	500900	1,074.03	940.63
32188	Energy Marketing Services	921	921902	666.49	583.71
32189	Distribution Operations - Asset Management	580	580100	50.60	44.32
32190	Building Operations & Maintenance Services	921	921004	219.34	192.10
32191	Distribution Operations - Asset Management	580	580100	1,668.00	1,460.83
32192	Distribution Operations - Asset Management	921	921002	139.00	121.74
32193	IT Client Services	935	935488	160.54	140.60
32194	Building Operations & Maintenance Services	921	921002	36.80	32.23
32195	Corporate Human Resources	921	921902	722.63	632.88
32196	Customer Service	580	580100	206.00	180.41
32197	Customer Service	903	903912	32.17	28.17
32198	Customer Service	903	903930	103.00	90.21
32199	Customer Service	905	905001	103.10	90.29
32200	Customer Service	921	921002	103.73	90.85
32201	Economic Development and Major Account Services	908	908909	1,503.54	1,316.80
32202	Energy Marketing Services	921	921902	40.80	35.73
32203	Generation Services	500	500900	2,429.75	2,127.97
32204	Generation Services	510	510100	292.08	255.80
32205	IT Client Services	921	921903	244.31	213.97
32206	IT Corporate Functions Services	921	921903	246.47	215.86
32207	IT Security and Administrative Services	935	935488	38.85	34.02
32208	Legal Services	921	921003	197.20	172.71
32209	Regulatory Affairs Management	921	921002	15.00	13.14
32210	Regulatory Affairs Management	921	921003	220.60	193.20
32211	Regulatory Affairs Management	928	928007	419.00	366.96
32212	Right-of-Way Services	921	921902	75.87	66.45
32213	System Laboratory Services	588	588100	34.73	30.42
32214	Technical & Safety Training	506	506100	3,846.15	3,368.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32215	09/01/11	Payables	70264 Payables 24772313: A 1499528		Indirect Miscellaneous Expenses
32216	09/01/11	Payables	70264 Payables 24772313: A 1499528		Indirect Miscellaneous Expenses
32217	09/01/11	Payables	70264 Payables 24772313: A 1499528		Indirect Miscellaneous Expenses
32218	09/01/11	Payables	70264 Payables 24772313: A 1499528		Indirect Miscellaneous Expenses
32219	09/01/11	Payables	70264 Payables 24772313: A 1499528		Indirect Miscellaneous Expenses
32220	09/01/11	Payables	70264 Payables 24772313: A 1499528		Materials/Fuels
32221	09/01/11	Payables	70264 Payables 24772313: A 1499528		Materials/Fuels
32222	09/01/11	Payables	70264 Payables 24772313: A 1499528		Outside Services
32223	09/01/11	Payables	70264 Payables 24772313: A 1499528		Outside Services
32224	09/01/11	Payables	70264 Payables 24772313: A 1499528		Outside Services
32225	09/01/11	Payables	70264 Payables 24772313: A 1499528		Outside Services
32226	09/01/11	Payables	70264 Payables 24772313: A 1499528		Outside Services
32227	09/01/11	Payables	70264 Payables 24772313: A 1499528		Outside Services
32228	09/01/11	Payables	70264 Payables 24772313: A 1499528		Outside Services
32229	09/01/11	Payables	70284 Payables 24777936: A 1499587		Equipment/Facilities
32230	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32231	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32232	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32233	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32234	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32235	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32236	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32237	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32238	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32239	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32240	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32241	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32242	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32243	09/01/11	Payables	70284 Payables 24777936: A 1499587		Indirect Miscellaneous Expenses
32244	09/01/11	Payables	70324 Payables 24796085: A 1500177		Equipment/Facilities
32245	09/01/11	Payables	70324 Payables 24796085: A 1500177		Equipment/Facilities
32246	09/01/11	Payables	70324 Payables 24796085: A 1500177		Equipment/Facilities
32247	09/01/11	Payables	70324 Payables 24796085: A 1500177		Indirect Miscellaneous Expenses
32248	09/01/11	Payables	70324 Payables 24796085: A 1500177		Materials/Fuels
32249	09/01/11	Payables	70324 Payables 24796085: A 1500177		Materials/Fuels
32250	09/01/11	Payables	70324 Payables 24796085: A 1500177		Outside Services
32251	09/01/11	Payables	70324 Payables 24796085: A 1500177		Outside Services
32252	09/01/11	Payables	70324 Payables 24796085: A 1500177		Outside Services
32253	09/01/11	Payables	70324 Payables 24796085: A 1500177		Outside Services
32254	09/01/11	Payables	70324 Payables 24796085: A 1500177		Outside Services
32255	09/01/11	Payables	70324 Payables 24796085: A 1500177		Outside Services
32256	09/01/11	Payables	70324 Payables 24796085: A 1500177		Outside Services
32257	09/01/11	Payables	70344 Payables 24803569: A 1500826		Equipment/Facilities
32258	09/01/11	Payables	70344 Payables 24803569: A 1500826		Equipment/Facilities
32259	09/01/11	Payables	70344 Payables 24803569: A 1500826		Equipment/Facilities
32260	09/01/11	Payables	70344 Payables 24803569: A 1500826		Equipment/Facilities
32261	09/01/11	Payables	70344 Payables 24803569: A 1500826		Equipment/Facilities
32262	09/01/11	Payables	70344 Payables 24803569: A 1500826		Equipment/Facilities
32263	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32264	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32265	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32266	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32267	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32268	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32269	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32270	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32271	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32272	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32273	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32215	Technical & Safety Training	921	921902	95.19	83.37
32216	Transmission	561	561190	156.44	137.01
32217	Transmission	566	566100	432.68	378.94
32218	Transmission	566	566900	188.00	164.65
32219	Transmission	573	573100	682.58	597.80
32220	System Laboratory Services	502	502900	-753.53	-659.94
32221	System Laboratory Services	588	588100	824.29	721.91
32222	Building Operations & Maintenance Services	923	923900	3,537.00	3,097.70
32223	CCS Retail Business Readiness	901	901001	1,447.75	1,267.94
32224	Customer Service	905	905002	10,683.48	9,356.58
32225	Document Services	921	921003	938.92	822.30
32226	IT Client Services	921	921903	16,072.73	14,076.48
32227	Legal Services	921	921903	549.87	481.58
32228	Transmission	566	566900	9,757.15	8,545.30
32229	CCS Retail Business Readiness	901	901001	12.50	10.95
32230	CCS Retail Business Readiness	901	901001	76.59	67.08
32231	Corporate Human Resources	921	921902	388.17	339.96
32232	Customer Service	905	905002	376.31	329.57
32233	Environmental Affairs Management	921	921903	681.72	597.05
32234	Generation Services	500	500900	376.37	329.62
32235	Generation Services	510	510100	262.52	229.91
32236	IT Enhancements	921	921903	38.76	33.95
32237	IT Security and Administrative Services	921	921903	543.95	476.39
32238	Strategic Sourcing	921	921902	40.11	35.13
32239	System Laboratory Services	502	502900	173.81	152.22
32240	Transmission	561	561190	131.32	115.01
32241	Transmission	561	561590	399.49	349.87
32242	Transmission	563	563100	391.55	342.92
32243	Transmission	566	566900	263.27	230.57
32244	IT Client Services	921	921003	39.95	34.99
32245	IT Client Services	921	921903	176.57	154.64
32246	IT Security and Administrative Services	921	921903	12.71	11.13
32247	Document Services	921	921003	517.74	453.44
32248	Building Operations & Maintenance Services	921	921004	30.72	26.90
32249	IT Client Services	921	921903	47.00	41.16
32250	Accounting & Financial Reporting	923	923900	4,512.38	3,951.94
32251	IT Client Services	921	921903	191.07	167.34
32252	IT Client Services	935	935488	11,992.73	10,503.22
32253	IT Security and Administrative Services	935	935488	11,341.12	9,932.54
32254	Public Affairs Management	909	909013	1,680.00	1,471.34
32255	Technical & Safety Training	921	921902	86.25	75.54
32256	Accounting & Financial Reporting	923	923900	7,262.57	6,360.55
32257	Economic Development and Major Account Services	908	908909	64.43	56.43
32258	Energy Marketing Services	556	556900	15.60	13.66
32259	IT Client Services	921	921903	26.50	23.21
32260	IT Security and Administrative Services	921	921004	25,972.98	22,747.10
32261	Project Engineering Services	500	500900	147.70	129.36
32262	Transmission	566	566900	1,799.20	1,575.74
32263	Building Operations & Maintenance Services	921	921004	1,166.00	1,021.18
32264	Corporate Human Resources	921	921902	452.30	396.12
32265	Customer Service	903	903912	47.06	41.22
32266	Customer Service	903	903936	572.10	501.04
32267	D-Electric Engineering Services	580	580100	41.43	36.28
32268	D-Electric Engineering Services	588	588100	258.63	226.51
32269	Economic Development and Major Account Services	908	908909	2,019.54	1,768.71
32270	Energy Marketing Accounting Services	921	921902	309.96	271.46
32271	Energy Marketing Services	556	556900	199.78	174.97
32272	External & Brand Communications	930	930101	87.69	76.80
32273	Fuel Procurement	501	501990	101.57	88.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32274	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32275	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32276	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32277	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32278	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32279	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32280	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32281	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32282	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32283	09/01/11	Payables	70344 Payables 24803569: A 1500826		Indirect Miscellaneous Expenses
32284	09/01/11	Payables	70344 Payables 24803569: A 1500826		Materials/Fuels
32285	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32286	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32287	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32288	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32289	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32290	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32291	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32292	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32293	09/01/11	Payables	70344 Payables 24803569: A 1500826		Outside Services
32294	09/01/11	Payables	70364 Payables 24811149: A 1501379		Equipment/Facilities
32295	09/01/11	Payables	70364 Payables 24811149: A 1501379		Equipment/Facilities
32296	09/01/11	Payables	70364 Payables 24811149: A 1501379		Equipment/Facilities
32297	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32298	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32299	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32300	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32301	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32302	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32303	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32304	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32305	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32306	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32307	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32308	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32309	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32310	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32311	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32312	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32313	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32314	09/01/11	Payables	70364 Payables 24811149: A 1501379		Indirect Miscellaneous Expenses
32315	09/01/11	Payables	70364 Payables 24811149: A 1501379		Outside Services
32316	09/01/11	Payables	70364 Payables 24811149: A 1501379		Outside Services
32317	09/01/11	Payables	70364 Payables 24811149: A 1501379		Outside Services
32318	09/01/11	Payables	70364 Payables 24811149: A 1501379		Outside Services
32319	09/01/11	Payables	70364 Payables 24811149: A 1501379		Outside Services
32320	09/01/11	Payables	70364 Payables 24811149: A 1501379		Outside Services
32321	09/01/11	Payables	70384 Payables 24818635: A 1501846		Equipment/Facilities
32322	09/01/11	Payables	70384 Payables 24818635: A 1501846		Equipment/Facilities
32323	09/01/11	Payables	70384 Payables 24818635: A 1501846		Equipment/Facilities
32324	09/01/11	Payables	70384 Payables 24818635: A 1501846		Equipment/Facilities
32325	09/01/11	Payables	70384 Payables 24818635: A 1501846		Equipment/Facilities
32326	09/01/11	Payables	70384 Payables 24818635: A 1501846		Equipment/Facilities
32327	09/01/11	Payables	70384 Payables 24818635: A 1501846		Equipment/Facilities
32328	09/01/11	Payables	70384 Payables 24818635: A 1501846		Indirect Miscellaneous Expenses
32329	09/01/11	Payables	70384 Payables 24818635: A 1501846		Indirect Miscellaneous Expenses
32330	09/01/11	Payables	70384 Payables 24818635: A 1501846		Indirect Miscellaneous Expenses
32331	09/01/11	Payables	70384 Payables 24818635: A 1501846		Indirect Miscellaneous Expenses
32332	09/01/11	Payables	70384 Payables 24818635: A 1501846		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32274	Generation Services	500	500900	159.09	139.33
32275	IT Client Services	921	921903	1,374.28	1,203.59
32276	IT Security and Administrative Services	921	921903	93.95	82.28
32277	Internal Auditing	500	500900	456.28	399.61
32278	Material Logistics	921	921902	352.89	309.06
32279	Network Trouble and Dispatch Services	588	588900	200.00	175.16
32280	Sourcing Support	921	921902	50.26	44.02
32281	Technical & Safety Training	921	921902	195.76	171.45
32282	Transmission	561	561190	226.06	197.98
32283	Transmission	566	566900	104.19	91.25
32284	Corporate Human Resources	921	921902	14.58	12.77
32285	Building Operations & Maintenance Services	588	588100	360.00	315.29
32286	Corporate Tax	923	923302	700.00	613.06
32287	Environmental Affairs Management	923	923900	7,787.97	6,820.69
32288	External & Brand Communications	923	923900	8,428.89	7,382.01
32289	IT Client Services	935	935488	2,386.02	2,089.67
32290	IT Security and Administrative Services	935	935488	10,366.70	9,079.14
32291	Sales & Marketing	910	910900	2,552.50	2,235.48
32292	Sales & Marketing	930	930903	6,497.50	5,690.50
32293	Transmission	560	560900	21,243.90	18,605.38
32294	Energy Marketing Services	556	556900	15.60	13.66
32295	IT Security and Administrative Services	921	921903	15.38	13.47
32296	Procurement & Major Contracts	921	921902	312.50	273.69
32297	Accounting & Financial Reporting	921	921902	7.71	6.75
32298	Compliance Services	921	921903	305.46	267.52
32299	Environmental Affairs Management	921	921903	432.91	379.14
32300	Financial Planning & Budgeting	500	500900	367.08	321.49
32301	Fuel Procurement	501	501990	279.98	245.21
32302	Generation Services	500	500900	297.22	260.30
32303	Generation Services	560	560900	222.92	195.23
32304	IT Client Services	921	921903	380.26	333.03
32305	IT Corporate Functions Services	921	921903	75.60	66.21
32306	Legal Services	921	921003	934.90	818.78
32307	Legal Services	928	928007	-934.90	-818.78
32308	Metering	902	902001	212.50	186.11
32309	Metering	921	921002	26.67	23.36
32310	Technical & Safety Training	580	580100	778.34	681.67
32311	Technical & Safety Training	921	921002	234.78	205.62
32312	Transmission	561	561190	126.75	111.01
32313	Transmission	561	561590	1,301.96	1,140.25
32314	Transmission	566	566900	13.15	11.52
32315	Document Services	921	921003	2,471.23	2,164.30
32316	Generation Services	510	510100	975.81	854.61
32317	IT Client Services	921	921903	373.34	326.97
32318	Project Engineering Services	500	500900	6,303.87	5,520.92
32319	Substation Construction and Maintenance Services	560	560900	4,410.98	3,863.13
32320	Transmission	560	560900	33,808.07	29,609.07
32321	Customer Service	903	903930	20.60	18.04
32322	Economic Development and Major Account Services	908	908909	1.80	1.58
32323	Generation Services	500	500900	103.96	91.05
32324	IT Client Services	921	921903	1,621.38	1,420.00
32325	Industrial Relations Management Services	921	921902	4.97	4.35
32326	Procurement & Major Contracts	921	921902	347.50	304.34
32327	Transmission	566	566900	44.28	38.78
32328	Corporate Human Resources	921	921902	16.50	14.45
32329	Customer Service	907	907900	130.95	114.69
32330	Economic Development and Major Account Services	908	908909	5,182.32	4,538.67
32331	Economic Development and Major Account Services	921	921002	13.80	12.09
32332	Executive Management Services	921	921903	1,797.02	1,573.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32333	Financial Planning & Budgeting	921	921002	36.80	32.23
32334	Generation Services	500	500900	397.61	348.23
32335	IT Client Services	921	921903	157.08	137.57
32336	IT Corporate Functions Services	921	921903	62.94	55.12
32337	Industrial Relations Management Services	921	921902	184.50	161.58
32338	Substation Construction and Maintenance Services	588	588900	76.12	66.67
32339	Cash Remittance	903	903907	24,016.28	21,033.43
32340	Environmental Affairs Management	923	923900	1,251.20	1,095.80
32341	Network Trouble and Dispatch Services	593	593001	219.41	192.16
32342	Regulatory Affairs Management	928	928007	9.95	8.71
32343	Transmission	561	561190	105.00	91.96
32344	Compliance Services	921	921903	85.99	75.31
32345	Energy Marketing Services	556	556900	373.38	327.01
32346	Environmental Affairs Management	921	921903	808.20	707.82
32347	Fuel Procurement	501	501990	252.19	220.87
32348	IT Enhancements	921	921903	825.19	722.70
32349	IT Platform Services	921	921903	24.49	21.45
32350	Legal Services	921	921903	402.79	352.76
32351	Material Logistics	921	921902	62.43	54.68
32352	Network Trouble and Dispatch Services	580	580100	1,407.50	1,232.69
32353	Project Engineering Services	500	500900	176.22	154.33
32354	Regulatory Affairs Management	928	928007	372.57	326.30
32355	Technical & Safety Training	921	921902	101.77	89.13
32356	Transmission	561	561190	357.87	313.42
32357	Transmission	561	561590	13.31	11.66
32358	Transmission	563	563100	775.05	678.79
32359	Transmission	571	571100	161.48	141.42
32360	Fuel Procurement	501	501090	73.52	64.39
32361	Transmission	566	566900	1,185.75	1,038.48
32362	Compliance Services	921	921903	15.45	13.53
32363	Generation Services	500	500900	70.25	61.52
32364	Corporate Human Resources	500	500100	3,386.80	2,966.16
32365	Corporate Human Resources	506	506100	844.90	739.96
32366	Corporate Human Resources	514	514100	465.30	407.51
32367	Corporate Human Resources	549	549100	232.65	203.75
32368	Corporate Human Resources	566	566900	471.30	412.76
32369	Corporate Human Resources	586	586100	690.52	604.76
32370	Corporate Human Resources	588	588100	4,619.70	4,045.93
32371	Corporate Human Resources	921	921003	232.65	203.75
32372	Sales & Marketing	909	909010	21,045.80	18,431.89
32373	Transmission	560	560100	151.22	132.44
32374	Transmission	561	561590	151.22	132.44
32375	D-Electric Engineering Services	588	588100	1,200.06	1,051.01
32376	External & Brand Communications	923	923900	2,266.48	1,984.98
32377	Security Services	921	921002	358.03	313.56
32378	External & Brand Communications	921	921903	147.67	129.33
32379	Generation Services	500	500900	14.56	12.75
32380	IT Client Services	561	561100	976.16	854.92
32381	IT Client Services	588	588100	874.23	765.65
32382	IT Client Services	921	921903	34,093.92	29,859.41
32383	Corporate Finance Services	921	921002	1,557.71	1,364.24
32384	Customer Service	905	905001	471.19	412.67
32385	Customer Service	907	907001	515.56	451.53
32386	Customer Service	907	907900	1,373.72	1,203.10
32387	Document Services	903	903032	194,848.00	170,647.64
32388	Document Services	921	921003	14,643.00	12,824.32
32389	Economic Development and Major Account Services	908	908909	926.54	811.46
32390	Environmental Affairs Management	921	921903	494.20	432.82
32391	Executive Management Services	500	500900	438.74	384.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32392	Executive Management Services	560	560900	305.20	267.29
32393	Executive Management Services	580	580100	700.93	613.87
32394	Executive Management Services	921	921002	374.11	327.65
32395	Executive Management Services	921	921902	1,429.33	1,251.81
32396	External & Brand Communications	921	921903	119.26	104.45
32397	Financial Planning & Budgeting	921	921903	541.33	474.10
32398	Generation Services	500	500900	-385.86	-337.94
32399	Generation Services	510	510100	87.32	76.47
32400	IT Client Services	921	921903	13.34	11.68
32401	IT Corporate Functions Services	921	921903	215.83	189.02
32402	IT Security and Administrative Services	566	566900	102.71	89.95
32403	IT Security and Administrative Services	921	921903	328.73	287.90
32404	IT Security and Administrative Services	935	935488	114.12	99.95
32405	Metering	566	566100	225.81	197.76
32406	Procurement & Major Contracts	921	921902	676.12	592.15
32407	Technical & Safety Training	580	580100	781.36	684.31
32408	Transmission	566	566100	52.56	46.03
32409	Transmission	566	566900	7.00	6.13
32410	IT Client Services	921	921903	64.37	56.38
32411	Technical & Safety Training	506	506100	1,032.00	903.82
32412	Building Operations & Maintenance Services	921	921004	2,150.00	1,882.97
32413	Building Operations & Maintenance Services	935	935403	1,900.00	1,664.02
32414	IT Client Services	921	921903	210.00	183.92
32415	IT Security and Administrative Services	921	921903	229.29	200.81
32416	Regulatory Affairs Management	928	928007	8,619.99	7,549.38
32417	Right-of-Way Services	923	923900	949.64	831.69
32418	Security Services	921	921004	1,380.44	1,208.99
32419	Energy Marketing Services	921	921902	78.92	69.12
32420	IT Enhancements	921	921903	413.76	362.37
32421	IT Security and Administrative Services	935	935403	15,227.50	13,336.23
32422	Transmission	566	566900	3,447.23	3,019.08
32423	Corporate Human Resources	921	921902	38.97	34.13
32424	Customer Service	903	903030	35.71	31.27
32425	Customer Service	903	903936	487.29	426.77
32426	Customer Service	905	905001	95.54	83.67
32427	Fuel Procurement	501	501990	443.99	388.85
32428	Generation Services	500	500900	833.52	730.00
32429	Generation Services	510	510100	339.88	297.67
32430	Generation Services	513	513100	90.00	78.82
32431	Generation Services	513	513900	168.71	147.76
32432	IT Client Services	511	511100	125.12	109.58
32433	IT Client Services	921	921903	338.33	296.31
32434	IT Corporate Functions Services	921	921903	3.92	3.43
32435	IT Enhancements	921	921903	13.60	11.91
32436	IT Security and Administrative Services	921	921903	166.48	145.80
32437	Material Logistics	921	921902	24.61	21.55
32438	Regulatory Affairs Management	921	921002	33.24	29.11
32439	Regulatory Affairs Management	921	921003	232.37	203.51
32440	Security Services	921	921003	10.23	8.96
32441	Technical & Safety Training	921	921902	366.82	321.26
32442	Building Operations & Maintenance Services	921	921004	16,019.22	14,029.61
32443	Building Operations & Maintenance Services	935	935403	126.92	111.16
32444	IT Client Services	511	511100	1,396.00	1,222.62
32445	Security Services	921	921003	44.28	38.78
32446	Building Operations & Maintenance Services	921	921003	805.86	705.77
32447	Building Operations & Maintenance Services	921	921004	11,557.42	10,121.97
32448	Building Operations & Maintenance Services	923	923900	866.70	759.05
32449	Building Operations & Maintenance Services	935	935403	930.77	815.17
32450	Cash Remittance	903	903001	2,979.90	2,609.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32451	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32452	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32453	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32454	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32455	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32456	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32457	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32458	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32459	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32460	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32461	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32462	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32463	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32464	09/01/11	Payables	70484 Payables 24850466: A 1503803		Outside Services
32465	09/01/11	Payables	70504 Payables 24857777: A 1504212		Equipment/Facilities
32466	09/01/11	Payables	70504 Payables 24857777: A 1504212		Equipment/Facilities
32467	09/01/11	Payables	70504 Payables 24857777: A 1504212		Equipment/Facilities
32468	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32469	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32470	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32471	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32472	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32473	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32474	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32475	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32476	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32477	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32478	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32479	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32480	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32481	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32482	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32483	09/01/11	Payables	70504 Payables 24857777: A 1504212		Indirect Miscellaneous Expenses
32484	09/01/11	Payables	70504 Payables 24857777: A 1504212		Materials/Fuels
32485	09/01/11	Payables	70504 Payables 24857777: A 1504212		Materials/Fuels
32486	09/01/11	Payables	70504 Payables 24857777: A 1504212		Materials/Fuels
32487	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32488	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32489	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32490	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32491	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32492	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32493	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32494	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32495	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32496	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32497	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32498	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32499	09/01/11	Payables	70504 Payables 24857777: A 1504212		Outside Services
32500	09/01/11	Payables	70528 Payables 24864695: A 1504506		Equipment/Facilities
32501	09/01/11	Payables	70528 Payables 24864695: A 1504506		Equipment/Facilities
32502	09/01/11	Payables	70528 Payables 24864695: A 1504506		Equipment/Facilities
32503	09/01/11	Payables	70528 Payables 24864695: A 1504506		Equipment/Facilities
32504	09/01/11	Payables	70528 Payables 24864695: A 1504506		Equipment/Facilities
32505	09/01/11	Payables	70528 Payables 24864695: A 1504506		Indirect Miscellaneous Expenses
32506	09/01/11	Payables	70528 Payables 24864695: A 1504506		Indirect Miscellaneous Expenses
32507	09/01/11	Payables	70528 Payables 24864695: A 1504506		Indirect Miscellaneous Expenses
32508	09/01/11	Payables	70528 Payables 24864695: A 1504506		Indirect Miscellaneous Expenses
32509	09/01/11	Payables	70528 Payables 24864695: A 1504506		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32451	Customer Service	903	903930	17,366.22	15,209.31
32452	Customer Service	905	905001	575.00	503.58
32453	External & Brand Communications	923	923100	938.45	821.89
32454	Generation Services	510	510100	951.84	833.62
32455	IT Security and Administrative Services	500	500900	870.24	762.16
32456	IT Security and Administrative Services	580	580100	797.72	698.64
32457	IT Security and Administrative Services	923	923900	7,786.00	6,818.97
32458	Sales & Marketing	908	908902	12,450.00	10,903.69
32459	Sales & Marketing	910	910900	15,200.00	13,312.14
32460	Sales & Marketing	930	930903	1,639.94	1,436.26
32461	Security Services	921	921003	847.19	741.97
32462	Security Services	921	921004	1,124.43	984.77
32463	Security Services	923	923100	67.00	58.68
32464	System Laboratory Services	502	502100	1,728.00	1,513.38
32465	Corporate Human Resources	921	921002	99.04	86.74
32466	Document Services	921	921003	4.19	3.67
32467	Transmission	561	561190	4,522.05	3,960.41
32468	Accounting & Financial Reporting	921	921902	-156.41	-136.98
32469	Corporate Finance Services	921	921902	-558.72	-489.33
32470	Economic Development and Major Account Services	588	588900	119.82	104.94
32471	Economic Development and Major Account Services	908	908909	951.50	833.32
32472	Energy Marketing Services	556	556900	554.09	485.27
32473	Fuel Procurement	501	501090	8.19	7.17
32474	Fuel Procurement	501	501990	852.42	746.55
32475	Generation Services	500	500900	190.95	167.23
32476	Generation Services	510	510100	9.91	8.68
32477	IT Corporate Functions Services	921	921903	56.53	49.51
32478	Internal Auditing	921	921902	219.48	192.22
32479	Regulatory Affairs Management	921	921003	-115.40	-101.07
32480	Regulatory Affairs Management	921	921903	67.67	59.27
32481	Regulatory Affairs Management	928	928007	1,229.80	1,077.06
32482	Transmission	561	561190	232.83	203.91
32483	Accounting & Financial Reporting	921	921902	432.45	378.74
32484	Generation Services	500	500900	-33,176.53	-29,055.96
32485	IT Client Services	921	921903	685.43	600.30
32486	System Laboratory Services	502	502900	-609.50	-533.80
32487	Building Operations & Maintenance Services	583	583001	358.00	313.54
32488	Building Operations & Maintenance Services	935	935402	290.00	253.98
32489	Building Operations & Maintenance Services	935	935403	220.00	192.68
32490	Cash Remittance	903	903001	1,554.30	1,361.25
32491	Customer Service	903	903930	5,915.57	5,180.85
32492	Document Services	921	921003	125.50	109.91
32493	Energy Marketing Services	921	921903	6,900.00	6,043.01
32494	Generation Services	500	500900	33,176.53	29,055.96
32495	IT Security and Administrative Services	923	923900	5,140.30	4,501.87
32496	Regulatory Affairs Management	921	921903	16,424.70	14,384.73
32497	Security Services	566	566900	95.48	83.62
32498	System Laboratory Services	502	502100	900.00	788.22
32499	System Laboratory Services	588	588100	694.83	608.53
32500	IT Client Services	903	903003	49.30	43.18
32501	IT Client Services	905	905001	79.86	69.94
32502	IT Client Services	921	921903	33,135.03	29,019.62
32503	IT Enhancements	921	921903	57.46	50.32
32504	IT Security and Administrative Services	921	921903	61.28	53.67
32505	Corporate Human Resources	921	921902	145.82	127.71
32506	Corporate Human Resources	921	921902	41.60	36.43
32507	Energy Marketing Services	556	556900	718.56	629.31
32508	Energy Marketing Services	921	921902	34.50	30.22
32509	Energy Marketing Services	921	921903	20.54	17.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32510	External & Brand Communications	913	913012	258.75	226.61
32511	Fuel Procurement	501	501990	92.85	81.32
32512	Generation Services	500	500900	550.02	481.71
32513	IT Client Services	921	921903	153.28	134.24
32514	Internal Communications	921	921903	452.03	395.89
32515	Legal Services	930	930272	3,921.14	3,434.13
32516	Regulatory Affairs Management	921	921002	15.00	13.14
32517	Regulatory Affairs Management	921	921903	165.25	144.73
32518	System Laboratory Services	502	502900	397.88	348.46
32519	Transmission	561	561190	93.19	81.62
32520	Transmission	566	566900	2,180.19	1,909.41
32521	Accounting & Financial Reporting	921	921902	246.96	216.29
32522	Building Operations & Maintenance Services	583	583001	147.53	129.21
32523	Building Operations & Maintenance Services	588	588100	930.28	814.74
32524	Building Operations & Maintenance Services	921	921003	177.59	155.53
32525	Building Operations & Maintenance Services	921	921004	3,002.40	2,629.50
32526	Building Operations & Maintenance Services	935	935402	192.40	168.50
32527	Building Operations & Maintenance Services	935	935403	2,944.88	2,579.12
32528	Building Operations & Maintenance Services	583	583001	1,081.92	947.54
32529	Building Operations & Maintenance Services	588	588100	2,594.03	2,271.85
32530	Building Operations & Maintenance Services	921	921003	1,302.34	1,140.59
32531	Building Operations & Maintenance Services	923	923900	609.20	533.54
32532	Building Operations & Maintenance Services	935	935402	1,410.97	1,235.73
32533	Building Operations & Maintenance Services	935	935403	21,670.79	18,979.25
32534	Corporate Human Resources	921	921902	392.00	343.31
32535	Corporate Human Resources	923	923900	2,210.00	1,935.52
32536	Generation Services	510	510100	23.97	20.99
32537	IT Client Services	921	921903	96.33	84.37
32538	Legal Services	923	923100	149,810.16	131,203.55
32539	Legal Services	923	923900	271,011.46	237,351.50
32540	Legal Services	928	928007	6,179.26	5,411.79
32541	Security Services	921	921903	60.07	52.61
32542	IT Client Services	921	921903	38.40	33.63
32543	CCS Retail Business Readiness	901	901001	39.50	34.59
32544	Cash Remittance	903	903022	107.90	94.50
32545	Corporate Human Resources	905	905001	532.16	466.07
32546	Corporate Human Resources	921	921002	203.89	178.57
32547	Distribution Operations - Asset Management	921	921903	41.24	36.12
32548	Economic Development and Major Account Services	908	908909	494.82	433.36
32549	Energy Efficiency Services	921	921002	79.35	69.49
32550	External & Brand Communications	921	921903	233.91	204.86
32551	Financial Planning & Budgeting	560	560900	113.45	99.36
32552	IT Client Services	921	921903	885.55	775.56
32553	Network Trouble and Dispatch Services	588	588100	148.52	130.07
32554	Sourcing Support	921	921902	14.28	12.51
32555	Technical & Safety Training	580	580100	50.00	43.79
32556	Corporate Human Resources	921	921902	588.00	514.97
32557	External & Brand Communications	921	921003	50.00	43.79
32558	Procurement & Major Contracts	921	921902	75.75	66.34
32559	Corporate Tax	921	921002	13.16	11.53
32560	Credit Administration Services	921	921902	281.03	246.13
32561	Customer Service	903	903912	202.90	177.70
32562	Customer Service	905	905001	93.99	82.32
32563	Economic Development and Major Account Services	908	908909	18.65	16.33
32564	Economic Development and Major Account Services	921	921002	43.24	37.87
32565	Energy Marketing Accounting Services	921	921002	23.00	20.14
32566	Energy Marketing Services	556	556900	476.80	417.58
32567	External & Brand Communications	921	921003	201.80	176.74
32568	Generation Services	500	500900	330.62	289.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32569	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32570	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32571	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32572	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32573	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32574	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32575	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32576	09/01/11	Payables	70588 Payables 24889434: A 1505591		Indirect Miscellaneous Expenses
32577	09/01/11	Payables	70588 Payables 24889434: A 1505591		Materials/Fuels
32578	09/01/11	Payables	70588 Payables 24889434: A 1505591		Materials/Fuels
32579	09/01/11	Payables	70588 Payables 24889434: A 1505591		Materials/Fuels
32580	09/01/11	Payables	70588 Payables 24889434: A 1505591		Materials/Fuels
32581	09/01/11	Payables	70588 Payables 24889434: A 1505591		Materials/Fuels
32582	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32583	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32584	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32585	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32586	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32587	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32588	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32589	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32590	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32591	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32592	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32593	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32594	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32595	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32596	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32597	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32598	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32599	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32600	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32601	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32602	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32603	09/01/11	Payables	70588 Payables 24889434: A 1505591		Outside Services
32604	09/01/11	Payables	70608 Payables 24896496: A 1506074		Equipment/Facilities
32605	09/01/11	Payables	70608 Payables 24896496: A 1506074		Equipment/Facilities
32606	09/01/11	Payables	70608 Payables 24896496: A 1506074		Equipment/Facilities
32607	09/01/11	Payables	70608 Payables 24896496: A 1506074		Equipment/Facilities
32608	09/01/11	Payables	70608 Payables 24896496: A 1506074		Equipment/Facilities
32609	09/01/11	Payables	70608 Payables 24896496: A 1506074		Equipment/Facilities
32610	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32611	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32612	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32613	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32614	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32615	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32616	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32617	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32618	09/01/11	Payables	70608 Payables 24896496: A 1506074		Indirect Miscellaneous Expenses
32619	09/01/11	Payables	70608 Payables 24896496: A 1506074		Materials/Fuels
32620	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services
32621	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services
32622	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services
32623	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services
32624	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services
32625	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services
32626	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services
32627	09/01/11	Payables	70608 Payables 24896496: A 1506074		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32569	Generation Services	510	510100	772.60	676.64
32570	IT Client Services	921	921903	135.97	119.08
32571	IT Security and Administrative Services	921	921903	106.05	92.88
32572	Internal Auditing	921	921902	70.20	61.48
32573	Project Engineering Services	500	500900	7.12	6.24
32574	Project Engineering Services	921	921902	13.35	11.69
32575	Transmission	561	561190	403.00	352.95
32576	Transmission	566	566900	90.44	79.21
32577	Building Operations & Maintenance Services	921	921003	2,416.66	2,116.51
32578	Building Operations & Maintenance Services	923	923100	164.89	144.41
32579	Building Operations & Maintenance Services	935	935402	446.79	391.30
32580	Building Operations & Maintenance Services	935	935403	2,693.70	2,359.14
32581	Document Services	921	921003	86.78	76.00
32582	Building Operations & Maintenance Services	566	566900	3,419.28	2,994.60
32583	Building Operations & Maintenance Services	580	580100	477.00	417.76
32584	Building Operations & Maintenance Services	903	903930	238.49	208.87
32585	Building Operations & Maintenance Services	921	921002	238.50	208.88
32586	Building Operations & Maintenance Services	921	921003	17,722.21	15,521.09
32587	Building Operations & Maintenance Services	921	921003	312.50	273.69
32588	Building Operations & Maintenance Services	921	921004	981.76	859.82
32589	Building Operations & Maintenance Services	923	923100	893.09	782.17
32590	Building Operations & Maintenance Services	923	923900	71.43	62.56
32591	Building Operations & Maintenance Services	935	935402	4,741.97	4,153.01
32592	Building Operations & Maintenance Services	935	935403	28,088.05	24,599.48
32593	Building Operations & Maintenance Services	935	935403	1,981.44	1,735.34
32594	External & Brand Communications	910	910900	2,350.00	2,058.13
32595	External & Brand Communications	923	923900	2,100.06	1,839.23
32596	External & Brand Communications	930	930101	2,350.00	2,058.13
32597	IT Client Services	921	921903	261.21	228.77
32598	IT Client Services	935	935488	3,022.80	2,647.36
32599	IT Corporate Functions Services	923	923900	11,036.27	9,665.55
32600	IT Security and Administrative Services	923	923900	6,507.20	5,699.00
32601	Legal Services	923	923100	29,387.18	25,737.26
32602	Legal Services	923	923900	28,363.75	24,840.94
32603	Procurement & Major Contracts	923	923900	775.20	678.92
32604	Customer Service	903	903930	29,100.99	25,486.61
32605	IT Client Services	588	588100	231.29	202.56
32606	IT Client Services	921	921903	5,119.95	4,484.05
32607	IT Client Services	935	935488	402.74	352.72
32608	IT Security and Administrative Services	921	921903	508.61	445.44
32609	Project Engineering Services	500	500900	746.04	653.38
32610	Cash Management & Investment Services	921	921902	22.05	19.31
32611	Document Services	921	921003	17.38	15.22
32612	Energy Marketing Services	556	556900	410.97	359.93
32613	Generation Services	500	500900	697.05	610.48
32614	IT Client Services	921	921903	32.12	28.13
32615	IT Corporate Functions Services	921	921903	36.72	32.16
32616	IT Security and Administrative Services	921	921903	946.50	828.94
32617	Network Trouble and Dispatch Services	588	588900	184.65	161.72
32618	Transmission	573	573100	73.61	64.47
32619	IT Client Services	935	935488	153.93	134.81
32620	Building Operations & Maintenance Services	921	921004	3,267.68	2,861.83
32621	Building Operations & Maintenance Services	935	935403	1,090.00	954.62
32622	Customer Service	903	903930	4,001.01	3,504.08
32623	IT Client Services	921	921903	452.81	396.57
32624	IT Corporate Functions Services	921	921903	127.89	112.01
32625	IT Security and Administrative Services	935	935488	6,321.28	5,536.17
32626	Procurement & Major Contracts	923	923900	792.00	693.63
32627	Regulatory Affairs Management	921	921003	134.00	117.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32628	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32629	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32630	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32631	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32632	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32633	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32634	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32635	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32636	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32637	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32638	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32639	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32640	09/01/11	Payables	70648 Payables 24903297: A 1506576		Equipment/Facilities
32641	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32642	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32643	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32644	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32645	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32646	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32647	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32648	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32649	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32650	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32651	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32652	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32653	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32654	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32655	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32656	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32657	09/01/11	Payables	70648 Payables 24903297: A 1506576		Indirect Miscellaneous Expenses
32658	09/01/11	Payables	70648 Payables 24903297: A 1506576		Materials/Fuels
32659	09/01/11	Payables	70648 Payables 24903297: A 1506576		Outside Services
32660	09/01/11	Payables	70648 Payables 24903297: A 1506576		Outside Services
32661	09/01/11	Payables	70648 Payables 24903297: A 1506576		Outside Services
32662	09/01/11	Payables	70648 Payables 24903297: A 1506576		Outside Services
32663	09/01/11	Payables	70648 Payables 24903297: A 1506576		Outside Services
32664	09/01/11	Payables	70648 Payables 24903297: A 1506576		Outside Services
32665	09/01/11	Payables	70668 Payables 24910168: A 1507356		Equipment/Facilities
32666	09/01/11	Payables	70668 Payables 24910168: A 1507356		Equipment/Facilities
32667	09/01/11	Payables	70668 Payables 24910168: A 1507356		Equipment/Facilities
32668	09/01/11	Payables	70668 Payables 24910168: A 1507356		Equipment/Facilities
32669	09/01/11	Payables	70668 Payables 24910168: A 1507356		Indirect Miscellaneous Expenses
32670	09/01/11	Payables	70668 Payables 24910168: A 1507356		Indirect Miscellaneous Expenses
32671	09/01/11	Payables	70668 Payables 24910168: A 1507356		Indirect Miscellaneous Expenses
32672	09/01/11	Payables	70668 Payables 24910168: A 1507356		Indirect Miscellaneous Expenses
32673	09/01/11	Payables	70668 Payables 24910168: A 1507356		Indirect Miscellaneous Expenses
32674	09/01/11	Payables	70668 Payables 24910168: A 1507356		Indirect Miscellaneous Expenses
32675	09/01/11	Payables	70668 Payables 24910168: A 1507356		Indirect Miscellaneous Expenses
32676	09/01/11	Payables	70668 Payables 24910168: A 1507356		Materials/Fuels
32677	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32678	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32679	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32680	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32681	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32682	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32683	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32684	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32685	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32686	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32628	Accounting & Financial Reporting	921	921902	253.40	221.93
32629	Building Operations & Maintenance Services	921	921002	22,295.99	19,526.80
32630	Cash Management & Investment Services	921	921902	70.00	61.31
32631	Corporate Human Resources	921	921902	53.55	46.90
32632	Energy Marketing Services	566	566900	70.00	61.31
32633	External & Brand Communications	910	910900	269.80	236.29
32634	External & Brand Communications	921	921903	23.83	20.87
32635	External & Brand Communications	930	930101	334.00	292.52
32636	Financial Planning & Budgeting	921	921903	107.10	93.80
32637	Fuel Procurement	501	501990	112.89	98.87
32638	Generation Services	500	500900	481.90	422.05
32639	IT Security and Administrative Services	921	921903	1,246.35	1,091.55
32640	Load Forecasting Services	921	921902	35.70	31.27
32641	CCS Retail Business Readiness	901	901001	76.25	66.78
32642	Customer Service	901	901900	216.20	189.35
32643	Document Services	903	903032	25,672.62	22,484.05
32644	Document Services	921	921003	6,418.16	5,621.02
32645	Energy Marketing Services	921	921902	405.00	354.70
32646	External & Brand Communications	910	910900	192.50	168.59
32647	External & Brand Communications	921	921903	75.67	66.27
32648	External & Brand Communications	930	930101	242.50	212.38
32649	Generation Services	500	500900	65.52	57.38
32650	Generation Services	921	921002	58.65	51.37
32651	IT Client Services	921	921903	114.04	99.88
32652	IT Enhancements	921	921903	7.77	6.80
32653	Legal Services	921	921003	30.53	26.74
32654	Legal Services	921	921903	268.16	234.85
32655	Load Forecasting Services	921	921902	43.59	38.18
32656	Sales & Marketing	905	905001	7.00	6.13
32657	Transmission	566	566900	954.54	835.98
32658	IT Client Services	921	921903	259.69	227.44
32659	Building Operations & Maintenance Services	921	921004	263.19	230.50
32660	Building Operations & Maintenance Services	935	935403	2,280.00	1,996.82
32661	Customer Service	903	903036	252.64	221.26
32662	Document Services	923	923100	85,575.36	74,946.79
32663	Regulatory Affairs Management	921	921903	242.74	212.59
32664	Technical & Safety Training	921	921902	123.09	107.80
32665	Corporate Human Resources	921	921902	21.98	19.25
32666	IT Client Services	921	921903	106.76	93.50
32667	IT Security and Administrative Services	921	921903	40.13	35.15
32668	Technical & Safety Training	588	588100	64.09	56.13
32669	Corporate Human Resources	921	921002	860.90	753.98
32670	Customer Service	925	925001	257.97	225.93
32671	Customer Service	925	925001	3,264.75	2,859.26
32672	External & Brand Communications	921	921903	125.05	109.52
32673	IT Corporate Functions Services	921	921903	-36.72	-32.16
32674	Internal Auditing	921	921902	-67.56	-59.17
32675	Strategic Sourcing	921	921902	377.73	330.82
32676	IT Client Services	921	921903	12.12	10.61
32677	Building Operations & Maintenance Services	583	583001	350.00	306.53
32678	Building Operations & Maintenance Services	586	586100	509.27	446.02
32679	Building Operations & Maintenance Services	588	588100	68.77	60.23
32680	Building Operations & Maintenance Services	921	921003	9,135.30	8,000.68
32681	Building Operations & Maintenance Services	921	921003	1,160.18	1,016.08
32682	Building Operations & Maintenance Services	921	921004	277.00	242.60
32683	Building Operations & Maintenance Services	923	923100	8,027.36	7,030.35
32684	Building Operations & Maintenance Services	923	923900	4,528.37	3,965.94
32685	Building Operations & Maintenance Services	935	935402	9,123.11	7,990.01
32686	Building Operations & Maintenance Services	935	935403	11,757.20	10,296.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32687	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32688	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32689	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32690	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32691	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32692	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32693	09/01/11	Payables	70668 Payables 24910168: A 1507356		Outside Services
32694	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32695	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32696	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32697	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32698	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32699	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32700	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32701	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32702	09/01/11	Payables	70673 Payables 24915755: A 1507413		Indirect Miscellaneous Expenses
32703	09/01/11	Payables	70708 Payables 24928388: A 1507838		Equipment/Facilities
32704	09/01/11	Payables	70708 Payables 24928388: A 1507838		Indirect Miscellaneous Expenses
32705	09/01/11	Payables	70708 Payables 24928388: A 1507838		Materials/Fuels
32706	09/01/11	Payables	70708 Payables 24928388: A 1507838		Outside Services
32707	09/01/11	Payables	70708 Payables 24928388: A 1507838		Outside Services
32708	09/01/11	Payables	70708 Payables 24928388: A 1507838		Outside Services
32709	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32710	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32711	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32712	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32713	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32714	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32715	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32716	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32717	09/01/11	Payables	70728 Payables 24935354: A 1508347		Equipment/Facilities
32718	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32719	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32720	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32721	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32722	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32723	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32724	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32725	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32726	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32727	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32728	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32729	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32730	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32731	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32732	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32733	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32734	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32735	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32736	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32737	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32738	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32739	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32740	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32741	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32742	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32743	09/01/11	Payables	70728 Payables 24935354: A 1508347		Indirect Miscellaneous Expenses
32744	09/01/11	Payables	70728 Payables 24935354: A 1508347		Materials/Fuels
32745	09/01/11	Payables	70728 Payables 24935354: A 1508347		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32687	Building Operations & Maintenance Services	935	935403	3,504.06	3,068.85
32688	Customer Service	903	903030	5,130.00	4,492.85
32689	Customer Service	903	903036	1,581.70	1,385.25
32690	Internal Auditing	921	921902	44.92	39.34
32691	Internal Auditing	923	923900	28.26	24.75
32692	Regulatory Affairs Management	928	928007	8,500.00	7,444.29
32693	Accounting & Financial Reporting	923	923900	2,005.08	1,756.05
32694	Energy Marketing Services	556	556900	43.20	37.83
32695	Financial Planning & Budgeting	500	500900	41.19	36.07
32696	Generation Services	500	500900	21.09	18.47
32697	Generation Services	510	510100	140.35	122.92
32698	IT Client Services	921	921903	1,038.85	909.82
32699	IT Security and Administrative Services	921	921002	19.32	16.92
32700	IT Security and Administrative Services	921	921903	314.79	275.69
32701	Legal Services	921	921002	44.85	39.28
32702	Project Engineering Services	500	500900	108.66	95.16
32703	Customer Service	903	903030	486.00	425.64
32704	Corporate Human Resources	921	921902	75.00	65.68
32705	IT Client Services	921	921903	599.33	524.89
32706	Customer Service	903	903036	262.53	229.92
32707	Customer Service	903	903930	685.91	600.72
32708	Technical & Safety Training	588	588100	1,496.16	1,310.34
32709	Building Operations & Maintenance Services	921	921002	276.00	241.72
32710	CCS Retail Business Readiness	901	901001	12.50	10.95
32711	Corporate Human Resources	921	921902	510.00	446.66
32712	Customer Service	903	903930	678.46	594.19
32713	Economic Development and Major Account Services	901	901900	100.00	87.58
32714	Executive Management Services	580	580100	86.00	75.32
32715	IT Client Services	921	921903	1,167.30	1,022.32
32716	IT Corporate Functions Services	921	921903	637.00	557.88
32717	Transmission	566	566900	354.41	310.39
32718	Accounting & Financial Reporting	921	921002	16.79	14.70
32719	Building Operations & Maintenance Services	921	921002	172.02	150.65
32720	Building Operations & Maintenance Services	921	921004	603.17	528.26
32721	CCS Retail Business Readiness	901	901001	250.47	219.36
32722	Cash Management & Investment Services	921	921003	9,184.44	8,043.72
32723	Corporate Human Resources	905	905001	545.88	478.08
32724	Corporate Human Resources	921	921002	133.81	117.19
32725	Corporate Human Resources	921	921902	188.00	164.65
32726	D-Electric Engineering Services	588	588100	452.03	395.89
32727	Energy Marketing Accounting Services	921	921902	273.99	239.96
32728	Energy Marketing Services	556	556900	71.28	62.43
32729	Energy Marketing Services	921	921902	86.90	76.11
32730	IT Client Services	921	921902	6.74	5.90
32731	IT Client Services	921	921903	117.57	102.97
32732	IT Corporate Functions Services	921	921903	36.99	32.40
32733	IT Security and Administrative Services	921	921903	492.40	431.24
32734	Legal Services	921	921003	86.58	75.83
32735	Metering	586	586100	32.27	28.26
32736	Network Trouble and Dispatch Services	593	593004	282.01	246.98
32737	Project Engineering Services	500	500900	91.88	80.47
32738	Substation Construction and Maintenance Services	588	588900	75.40	66.04
32739	Transmission	560	560900	21.72	19.02
32740	Transmission	561	561190	539.94	472.88
32741	Transmission	566	566900	1,325.74	1,161.08
32742	Energy Efficiency Services	921	921903	780.17	683.27
32743	Accounting & Financial Reporting	921	921902	248.77	217.87
32744	Document Services	921	921003	63.56	55.67
32745	IT Client Services	921	921902	337.50	295.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32746	09/01/11	Payables	70728 Payables 24935354: A 1508347		Materials/Fuels
32747	09/01/11	Payables	70728 Payables 24935354: A 1508347		Outside Services
32748	09/01/11	Payables	70728 Payables 24935354: A 1508347		Outside Services
32749	09/01/11	Payables	70728 Payables 24935354: A 1508347		Outside Services
32750	09/01/11	Payables	70728 Payables 24935354: A 1508347		Outside Services
32751	09/01/11	Payables	70728 Payables 24935354: A 1508347		Outside Services
32752	09/01/11	Payables	70748 Payables 24942514: A 1509032		Equipment/Facilities
32753	09/01/11	Payables	70748 Payables 24942514: A 1509032		Equipment/Facilities
32754	09/01/11	Payables	70748 Payables 24942514: A 1509032		Equipment/Facilities
32755	09/01/11	Payables	70748 Payables 24942514: A 1509032		Equipment/Facilities
32756	09/01/11	Payables	70748 Payables 24942514: A 1509032		Equipment/Facilities
32757	09/01/11	Payables	70748 Payables 24942514: A 1509032		Equipment/Facilities
32758	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32759	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32760	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32761	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32762	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32763	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32764	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32765	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32766	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32767	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32768	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32769	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32770	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32771	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32772	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32773	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32774	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32775	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32776	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32777	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32778	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32779	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32780	09/01/11	Payables	70748 Payables 24942514: A 1509032		Indirect Miscellaneous Expenses
32781	09/01/11	Payables	70748 Payables 24942514: A 1509032		Materials/Fuels
32782	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32783	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32784	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32785	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32786	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32787	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32788	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32789	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32790	09/01/11	Payables	70748 Payables 24942514: A 1509032		Outside Services
32791	09/01/11	Payables	70749 Payables 24942618: A 1509033		Indirect Miscellaneous Expenses
32792	09/01/11	Payables	70749 Payables 24942618: A 1509033		Indirect Miscellaneous Expenses
32793	09/01/11	Payables	70749 Payables 24942618: A 1509033		Indirect Miscellaneous Expenses
32794	09/01/11	Payables	70768 Payables 24949499: A 1510006		Equipment/Facilities
32795	09/01/11	Payables	70768 Payables 24949499: A 1510006		Equipment/Facilities
32796	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32797	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32798	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32799	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32800	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32801	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32802	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32803	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32804	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32746	IT Client Services	921	921903	668.16	585.17
32747	Building Operations & Maintenance Services	921	921004	359.10	314.50
32748	Building Operations & Maintenance Services	935	935403	161.33	141.29
32749	Generation Services	510	510100	18,912.32	16,563.39
32750	Generation Services	551	551100	1,800.00	1,576.44
32751	Transmission	566	566900	31,454.33	27,547.66
32752	Corporate Human Resources	921	921902	26.97	23.62
32753	D-Electric Engineering Services	588	588100	53.94	47.24
32754	IT Client Services	921	921903	26.85	23.52
32755	IT Security and Administrative Services	921	921903	107.88	94.48
32756	Project Engineering Services	500	500900	96.01	84.09
32757	Transmission	566	566900	53.94	47.24
32758	Accounting & Financial Reporting	921	921902	537.78	470.99
32759	Billing Integrity Services	903	903906	309.50	271.06
32760	Corporate Human Resources	500	500900	550.93	482.50
32761	Corporate Human Resources	506	506100	619.04	542.15
32762	Corporate Human Resources	560	560900	402.37	352.40
32763	Customer Service	903	903936	309.50	271.06
32764	Energy Marketing Services	556	556900	1,166.65	1,021.75
32765	Environmental Affairs Management	921	921903	2,087.52	1,828.25
32766	Financial Planning & Budgeting	921	921902	34.07	29.84
32767	Financial Planning & Budgeting	921	921903	171.56	150.25
32768	Generation Services	500	500900	858.42	751.80
32769	Generation Services	510	510100	603.29	528.36
32770	IT Client Services	921	921903	759.85	665.48
32771	IT Enhancements	921	921903	660.33	578.32
32772	IT Security and Administrative Services	921	921903	354.80	310.73
32773	Legal Services	921	921903	359.09	314.49
32774	Payroll	921	921902	309.50	271.06
32775	Strategic Sourcing	921	921902	148.17	129.77
32776	Technical & Safety Training	580	580100	309.50	271.06
32777	Transmission	563	563100	993.90	870.46
32778	Transmission	570	570100	15.98	14.00
32779	Transmission	571	571100	60.60	53.07
32780	Accounting & Financial Reporting	921	921902	191.84	168.01
32781	Building Operations & Maintenance Services	935	935403	1,727.01	1,512.51
32782	Building Operations & Maintenance Services	921	921004	96.00	84.08
32783	Building Operations & Maintenance Services	935	935402	709.68	621.54
32784	Building Operations & Maintenance Services	935	935403	592.00	518.47
32785	D-Electric Engineering Services	588	588100	933.38	817.45
32786	External & Brand Communications	930	930101	10,732.60	9,399.60
32787	Generation Services	500	500900	1,411.81	1,236.46
32788	IT Corporate Functions Services	921	921903	519.42	454.91
32789	Sales & Marketing	930	930903	5,501.53	4,818.23
32790	Transmission	560	560900	20,189.81	17,682.21
32791	Legal Services	921	921003	36.04	31.56
32792	Legal Services	921	921903	176.47	154.55
32793	Regulatory Affairs Management	921	921903	192.69	168.76
32794	IT Client Services	921	921903	25.53	22.36
32795	IT Security and Administrative Services	921	921903	24.18	21.18
32796	Accounting & Financial Reporting	921	921902	506.82	443.87
32797	Cash Remittance	903	903022	19.43	17.02
32798	Corporate Human Resources	500	500100	295.61	258.89
32799	Corporate Human Resources	500	500900	263.09	230.41
32800	Corporate Human Resources	588	588100	295.62	258.90
32801	Corporate Human Resources	921	921902	117.44	102.85
32802	Distribution Operations - Asset Management	588	588100	147.81	129.45
32803	Energy Marketing Services	556	556900	27.04	23.68
32804	Environmental Affairs Management	921	921903	126.86	111.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
32805	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32806	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32807	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32808	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32809	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32810	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32811	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32812	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32813	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32814	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32815	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32816	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32817	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32818	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32819	09/01/11	Payables	70768 Payables 24949499: A 1510006		Indirect Miscellaneous Expenses
32820	09/01/11	Payables	70768 Payables 24949499: A 1510006		Materials/Fuels
32821	09/01/11	Payables	70768 Payables 24949499: A 1510006		Materials/Fuels
32822	09/01/11	Payables	70768 Payables 24949499: A 1510006		Materials/Fuels
32823	09/01/11	Payables	70768 Payables 24949499: A 1510006		Materials/Fuels
32824	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32825	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32826	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32827	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32828	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32829	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32830	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32831	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32832	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32833	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32834	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32835	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32836	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32837	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32838	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32839	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32840	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32841	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32842	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32843	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32844	09/01/11	Payables	70768 Payables 24949499: A 1510006		Outside Services
32845	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32846	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32847	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32848	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32849	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32850	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32851	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32852	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32853	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32854	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32855	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32856	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32857	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32858	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32859	09/01/11	Payables	70788 Payables 24956521: A 1510411		Equipment/Facilities
32860	09/01/11	Payables	70788 Payables 24956521: A 1510411		Fringe Benefits/Overheads
32861	09/01/11	Payables	70788 Payables 24956521: A 1510411		Indirect Miscellaneous Expenses
32862	09/01/11	Payables	70788 Payables 24956521: A 1510411		Indirect Miscellaneous Expenses
32863	09/01/11	Payables	70788 Payables 24956521: A 1510411		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32805	External & Brand Communications	930	930101	23,158.59	20,282.26
32806	Generation Services	500	500900	316.00	276.75
32807	IT Client Services	921	921903	2,269.69	1,987.79
32808	IT Security and Administrative Services	921	921903	-1,997.20	-1,749.15
32809	Mapping and Records Management Services	588	588100	-566.83	-496.43
32810	Material Logistics	921	921902	14.85	13.01
32811	Network Trouble and Dispatch Services	580	580100	784.02	686.64
32812	Network Trouble and Dispatch Services	588	588100	295.62	258.90
32813	Procurement & Major Contracts	921	921902	-112.50	-98.53
32814	Project Engineering Services	500	500900	430.23	376.79
32815	Sales & Marketing	901	901900	10,111.45	8,855.60
32816	Sales & Marketing	905	905001	147.81	129.45
32817	Transmission	563	563100	408.40	357.68
32818	Transmission	566	566100	68.22	59.75
32819	Transmission	566	566900	39.72	34.79
32820	Building Operations & Maintenance Services	583	583001	566.23	495.90
32821	Building Operations & Maintenance Services	935	935402	782.61	685.41
32822	Building Operations & Maintenance Services	935	935403	3,366.77	2,948.61
32823	Generation Services	500	500900	1,777.90	1,557.08
32824	Building Operations & Maintenance Services	583	583001	980.50	858.72
32825	Building Operations & Maintenance Services	921	921004	77.03	67.46
32826	Building Operations & Maintenance Services	935	935402	1,554.00	1,360.99
32827	Building Operations & Maintenance Services	935	935403	156.00	136.62
32828	Building Operations & Maintenance Services	935	935403	4,477.00	3,920.95
32829	Customer Service	905	905001	2,825.68	2,474.73
32830	D-Electric Engineering Services	588	588100	20.50	17.95
32831	External & Brand Communications	910	910900	6,500.00	5,692.69
32832	External & Brand Communications	923	923100	3,636.87	3,185.17
32833	External & Brand Communications	923	923900	9,856.53	8,632.34
32834	External & Brand Communications	930	930101	7,250.00	6,349.54
32835	Generation Services	510	510100	1,755.27	1,537.26
32836	IT Security and Administrative Services	923	923900	6.44	5.64
32837	Internal Auditing	921	921902	-24.24	-21.23
32838	Internal Auditing	923	923900	24.24	21.23
32839	Network Trouble and Dispatch Services	593	593001	896.84	785.45
32840	Right-of-Way Services	923	923900	925.01	810.12
32841	Sales & Marketing	910	910900	750.00	656.85
32842	Sales & Marketing	930	930903	6,000.00	5,254.79
32843	System Laboratory Services	501	501090	2,677.46	2,344.92
32844	System Laboratory Services	502	502100	460.80	403.57
32845	Building Operations & Maintenance Services	921	921002	3,507.00	3,071.43
32846	Building Operations & Maintenance Services	921	921003	1,604.84	1,405.52
32847	External & Brand Communications	921	921003	84.75	74.22
32848	IT Client Services	566	566900	153.41	134.36
32849	IT Client Services	921	921003	39.95	34.99
32850	IT Client Services	921	921903	5,920.87	5,185.49
32851	IT Platform Services	921	921003	6.85	6.00
32852	IT Security and Administrative Services	921	921002	15,227.50	13,336.23
32853	IT Security and Administrative Services	935	935403	-15,227.50	-13,336.23
32854	Legal Services	921	921903	192.00	168.15
32855	Network Trouble and Dispatch Services	588	588900	6.36	5.57
32856	Procurement & Major Contracts	921	921902	76.29	66.81
32857	System Laboratory Services	501	501090	143.32	125.52
32858	Transmission	566	566900	101.05	88.50
32859	Corporate Human Resources	921	921902	1.53	1.34
32860	Technical & Safety Training	926	926110	2,280.00	1,996.82
32861	Accounting & Financial Reporting	580	580100	63.58	55.68
32862	Accounting & Financial Reporting	921	921902	4,650.58	4,072.97
32863	Billing Integrity Services	903	903006	42.56	37.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32864	Billing Integrity Services	903	903906	485.07	424.82
32865	Building Operations & Maintenance Services	921	921002	1,192.81	1,044.66
32866	Building Operations & Maintenance Services	921	921003	667.31	584.43
32867	Building Operations & Maintenance Services	921	921004	2,407.65	2,108.62
32868	Cash Management & Investment Services	921	921002	685.51	600.37
32869	Cash Remittance	586	586900	23.29	20.40
32870	Cash Remittance	901	901900	34.93	30.59
32871	Cash Remittance	903	903007	302.40	264.84
32872	Cash Remittance	903	903022	563.69	493.68
32873	Cash Remittance	903	903907	143.94	126.06
32874	Cash Remittance	903	903909	185.84	162.76
32875	Cash Remittance	903	903931	71.97	63.03
32876	Cash Remittance	905	905001	988.22	865.48
32877	Compliance Services	921	921903	929.72	814.25
32878	Corporate Default	921	921903	12,461.03	10,913.35
32879	Corporate Finance Services	921	921902	815.17	713.92
32880	Corporate Human Resources	502	502900	27.61	24.18
32881	Corporate Human Resources	506	506100	1,364.03	1,194.62
32882	Corporate Human Resources	510	510100	161.74	141.65
32883	Corporate Human Resources	580	580100	15.60	13.66
32884	Corporate Human Resources	920	920100	39.00	34.16
32885	Corporate Human Resources	921	921002	1,227.32	1,074.89
32886	Corporate Human Resources	921	921902	3,686.75	3,228.85
32887	Corporate Human Resources	921	921902	317.79	278.32
32888	Corporate Tax	921	921902	448.03	392.38
32889	Credit Administration Services	921	921902	734.91	643.63
32890	Customer Service	580	580100	490.72	429.77
32891	Customer Service	903	903003	43.46	38.06
32892	Customer Service	903	903030	7,380.03	6,463.42
32893	Customer Service	903	903907	1,943.67	1,702.26
32894	Customer Service	903	903912	173.65	152.08
32895	Customer Service	903	903930	689.05	603.47
32896	Customer Service	903	903931	397.14	347.81
32897	Customer Service	903	903936	1,036.59	907.84
32898	Customer Service	905	905001	1,708.43	1,496.24
32899	Customer Service	905	905001	2,332.92	2,043.17
32900	Customer Service	905	905002	2,969.22	2,600.44
32901	Customer Service	907	907001	94.16	82.47
32902	Customer Service	907	907900	388.60	340.34
32903	Customer Service	921	921002	245.45	214.96
32904	D-Electric Engineering Services	588	588100	954.67	836.10
32905	Distribution Operations - Asset Management	580	580100	127.16	111.37
32906	Distribution Operations - Asset Management	588	588100	36.00	31.53
32907	Distribution Operations - Asset Management	921	921002	270.63	237.02
32908	Document Services	921	921003	6,551.62	5,737.90
32909	Economic Development and Major Account Services	901	901900	370.36	324.36
32910	Economic Development and Major Account Services	908	908909	1,233.88	1,080.63
32911	Energy Efficiency Services	901	901001	528.48	462.84
32912	Energy Efficiency Services	921	921903	1,085.24	950.45
32913	Energy Marketing Accounting Services	921	921902	342.91	300.32
32914	Energy Marketing Services	556	556900	3,846.28	3,368.57
32915	Energy Marketing Services	921	921902	2,011.47	1,761.64
32916	Environmental Affairs Management	500	500900	172.08	150.71
32917	Environmental Affairs Management	921	921903	1,598.06	1,399.58
32918	Executive Management Services	500	500900	220.07	192.74
32919	Executive Management Services	560	560900	59.69	52.28
32920	Executive Management Services	580	580100	110.41	96.70
32921	Executive Management Services	921	921002	357.82	313.38
32922	Executive Management Services	921	921902	734.24	643.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32923	Executive Management Services	921	921902	285.60	250.13
32924	Executive Management Services	921	921903	1,775.85	1,555.29
32925	External & Brand Communications	910	910900	6,089.60	5,333.26
32926	External & Brand Communications	921	921003	20.45	17.91
32927	External & Brand Communications	921	921903	2,183.06	1,911.92
32928	External & Brand Communications	930	930101	12,621.65	11,054.03
32929	Financial Planning & Budgeting	500	500900	699.98	613.04
32930	Financial Planning & Budgeting	560	560900	161.70	141.62
32931	Financial Planning & Budgeting	921	921003	49.39	43.26
32932	Fuel Procurement	501	501990	1,511.69	1,323.94
32933	Fuel Procurement	921	921902	39.21	34.34
32934	Fuel Procurement	921	921903	45.75	40.07
32935	Generation Services	500	500900	12,041.35	10,545.80
32936	Generation Services	560	560900	102.05	89.38
32937	Generation Services	921	921902	68.74	60.20
32938	IT Client Services	921	921903	10,857.65	9,509.12
32939	IT Corporate Functions Services	921	921903	5,842.13	5,116.53
32940	IT Enhancements	921	921903	67.67	59.27
32941	IT Platform Services	921	921003	177.47	155.43
32942	IT Security and Administrative Services	566	566900	3,660.23	3,205.62
32943	IT Security and Administrative Services	921	921903	13,812.15	12,096.66
32944	IT Security and Administrative Services	935	935488	1,267.01	1,109.65
32945	Industrial Relations Management Services	921	921902	289.29	253.36
32946	Internal Auditing	921	921902	2,839.52	2,486.85
32947	Legal Services	921	921902	147.80	129.44
32948	Legal Services	921	921903	10,984.32	9,620.05
32949	Mapping and Records Management Services	580	580100	709.08	621.01
32950	Mapping and Records Management Services	588	588100	85.21	74.63
32951	Material Logistics	921	921902	604.59	529.50
32952	Metering	586	586900	20.48	17.94
32953	Network Trouble and Dispatch Services	580	580100	280.13	245.34
32954	Network Trouble and Dispatch Services	588	588100	824.38	721.99
32955	Network Trouble and Dispatch Services	588	588900	999.49	875.35
32956	Network Trouble and Dispatch Services	593	593004	83.48	73.11
32957	Payroll	921	921902	103.51	90.65
32958	Procurement & Major Contracts	921	921902	1,961.42	1,717.81
32959	Project Engineering Services	500	500900	4,752.37	4,162.12
32960	Project Engineering Services	510	510100	106.42	93.20
32961	Project Engineering Services	921	921004	712.63	624.12
32962	Public Affairs Management	588	588100	212.85	186.41
32963	Public Affairs Management	921	921903	293.16	256.75
32964	Regulatory Affairs Management	921	921903	3,036.58	2,659.43
32965	Right-of-Way Services	921	921902	136.85	119.85
32966	Right-of-Way Services	921	921903	40.73	35.67
32967	Sales & Marketing	901	901900	3,463.75	3,033.55
32968	Sales & Marketing	908	908901	1,239.90	1,085.90
32969	Security Services	921	921003	1,731.71	1,516.63
32970	Security Services	921	921902	41.48	36.33
32971	Sourcing Support	921	921902	58.32	51.08
32972	Strategic Sourcing	921	921902	99.27	86.94
32973	System Laboratory Services	501	501090	519.50	454.98
32974	System Laboratory Services	502	502100	91.26	79.93
32975	System Laboratory Services	502	502900	181.93	159.33
32976	System Laboratory Services	588	588100	112.75	98.75
32977	Technical & Safety Training	580	580100	1,827.89	1,600.86
32978	Technical & Safety Training	588	588100	1,326.79	1,162.00
32979	Technical & Safety Training	921	921902	1,965.76	1,721.61
32980	Technical & Safety Training	921	921902	458.18	401.27
32981	Technical & Safety Training	921	921903	10.16	8.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
32982	Technical & Safety Training	925	925904	418.50	366.52
32983	Transmission	560	560900	214.37	187.74
32984	Transmission	561	561190	142.48	124.78
32985	Transmission	561	561590	479.08	419.58
32986	Transmission	566	566100	5,109.12	4,474.56
32987	Transmission	566	566900	9,172.93	8,033.64
32988	Transmission	570	570100	96.42	84.44
32989	Transmission	573	573100	1,098.70	962.24
32990	Transmission	925	925004	112.77	98.76
32991	Transmission	566	566900	724.59	634.60
32992	Transmission	566	566900	44.74	39.18
32993	Corporate Human Resources	921	921902	835.82	732.01
32994	Accounting & Financial Reporting	921	921902	564.73	494.59
32995	Building Operations & Maintenance Services	566	566900	255.00	223.33
32996	Building Operations & Maintenance Services	921	921002	836.53	732.63
32997	Building Operations & Maintenance Services	921	921004	3,288.23	2,879.83
32998	Customer Service	907	907001	81.38	71.27
32999	D-Electric Engineering Services	588	588100	18.25	15.98
33000	Executive Management Services	921	921002	195.47	171.19
33001	Financial Planning & Budgeting	921	921903	168.81	147.84
33002	Fuel Procurement	501	501990	128.82	112.82
33003	Generation Services	500	500900	656.37	574.85
33004	Generation Services	506	506100	140.20	122.79
33005	IT Client Services	921	921903	4,790.46	4,195.48
33006	IT Corporate Functions Services	921	921903	194.23	170.11
33007	Material Logistics	921	921902	1,535.39	1,344.69
33008	Network Trouble and Dispatch Services	593	593004	216.27	189.41
33009	Project Engineering Services	500	500900	1,841.59	1,612.86
33010	Security Services	921	921003	12.96	11.35
33011	System Laboratory Services	501	501090	1,313.38	1,150.26
33012	System Laboratory Services	502	502100	978.39	856.87
33013	System Laboratory Services	588	588100	1,407.34	1,232.55
33014	Technical & Safety Training	580	580100	663.25	580.87
33015	Technical & Safety Training	588	588100	4,994.78	4,374.42
33016	Transmission	563	563900	408.08	357.40
33017	Transmission	566	566900	91.56	80.19
33018	Transmission	570	570100	2,513.51	2,201.33
33019	Transmission	573	573100	49.93	43.73
33020	Accounting & Financial Reporting	921	921902	81.77	71.61
33021	Billing Integrity Services	903	903906	405.93	355.51
33022	Building Operations & Maintenance Services	500	500900	127.89	112.01
33023	Building Operations & Maintenance Services	921	921004	330.56	289.50
33024	Cash Remittance	903	903022	7,936.61	6,950.87
33025	Corporate Human Resources	921	921002	9.84	8.62
33026	Corporate Human Resources	921	921902	35.87	31.41
33027	Corporate Human Resources	921	921902	4.92	4.31
33028	Corporate Human Resources	923	923100	2,699.90	2,364.57
33029	Corporate Human Resources	923	923900	8,250.43	7,225.72
33030	Customer Service	903	903030	342.36	299.84
33031	Customer Service	903	903936	9.57	8.38
33032	Customer Service	905	905002	1,000.20	875.97
33033	Distribution Operations - Asset Management	588	588100	24.40	21.37
33034	Document Services	923	923100	10,756.86	9,420.84
33035	Energy Marketing Services	556	556900	9.42	8.25
33036	Energy Marketing Services	921	921902	74.37	65.13
33037	Environmental Affairs Management	923	923100	105.03	91.99
33038	Executive Management Services	500	500900	2.94	2.57
33039	Executive Management Services	560	560900	0.12	0.11
33040	Executive Management Services	580	580100	2.37	2.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33041	Executive Management Services	921	921902	2.49	2.18
33042	Executive Management Services	921	921903	11.59	10.15
33043	External & Brand Communications	598	598100	2,112.05	1,849.73
33044	External & Brand Communications	921	921903	29.94	26.22
33045	Financial Planning & Budgeting	923	923900	3.57	3.13
33046	Fuel Procurement	501	501990	36.72	32.16
33047	Generation Services	500	500900	111.98	98.07
33048	Generation Services	560	560900	1.98	1.73
33049	Generation Services	921	921902	3.36	2.94
33050	IT Client Services	921	921903	17,919.73	15,694.08
33051	IT Client Services	935	935402	349.75	306.31
33052	IT Corporate Functions Services	921	921903	29.89	26.18
33053	IT Security and Administrative Services	921	921903	2,531.23	2,216.85
33054	IT Security and Administrative Services	923	923900	10,000.00	8,757.99
33055	Internal Auditing	923	923900	8.08	7.08
33056	Internal Communications	923	923900	3.42	3.00
33057	Legal Services	923	923900	52.61	46.08
33058	Network Trouble and Dispatch Services	580	580100	80.00	70.06
33059	Network Trouble and Dispatch Services	588	588100	45.00	39.41
33060	Network Trouble and Dispatch Services	593	593001	674.49	590.72
33061	Payroll	921	921902	14.68	12.86
33062	Project Engineering Services	500	500900	5.37	4.70
33063	Sales & Marketing	921	921903	29.70	26.01
33064	Sales & Marketing	930	930903	12,500.00	10,947.48
33065	Security Services	921	921002	238.07	208.50
33066	Security Services	921	921003	1,329.99	1,164.80
33067	Security Services	923	923100	22.99	20.13
33068	System Laboratory Services	502	502900	525.01	459.80
33069	System Laboratory Services	588	588100	531.24	465.26
33070	Technical & Safety Training	580	580100	15.00	13.14
33071	Transmission	561	561590	52.00	45.54
33072	Transmission	570	570100	248.95	218.03
33073	Transmission	925	925004	80.60	70.59
33074	Project Engineering Services	500	500900	31.91	27.95
33075	Accounting & Financial Reporting	921	921902	439.56	384.97
33076	Building Operations & Maintenance Services	921	921002	141.78	124.17
33077	CCS Retail Business Readiness	901	901001	16.00	14.01
33078	Corporate Default	921	921902	86.04	75.35
33079	Customer Service	903	903036	538.51	471.63
33080	Customer Service	903	903936	524.49	459.35
33081	D-Electric Engineering Services	580	580100	164.56	144.12
33082	D-Electric Engineering Services	588	588100	219.23	192.00
33083	Distribution Operations - Asset Management	905	905001	50.00	43.79
33084	Economic Development and Major Account Services	908	908909	347.04	303.94
33085	Generation Services	510	510100	58.00	50.80
33086	IT Client Services	921	921903	287.16	251.49
33087	IT Security and Administrative Services	921	921002	73.60	64.46
33088	IT Security and Administrative Services	921	921903	263.09	230.41
33089	Legal Services	500	500900	84.76	74.23
33090	Legal Services	921	921003	4.50	3.94
33091	Payroll	921	921902	83.26	72.92
33092	Project Engineering Services	500	500900	1,662.60	1,456.10
33093	Regulatory Affairs Management	921	921903	15.30	13.40
33094	Regulatory Affairs Management	928	928007	578.32	506.49
33095	System Laboratory Services	502	502900	892.28	781.46
33096	Transmission	561	561190	373.81	327.38
33097	Transmission	566	566900	899.75	788.00
33098	Transmission	570	570100	1,000.00	875.80
33099	Transmission	573	573100	58.00	50.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33100	Compliance Services	921	921903	0.93	0.81
33101	Corporate Human Resources	921	921002	18.82	16.48
33102	Corporate Human Resources	921	921902	2.94	2.57
33103	D-Electric Engineering Services	588	588100	3.24	2.84
33104	Document Services	921	921003	0.26	0.23
33105	Generation Services	500	500900	20.65	18.09
33106	IT Client Services	921	921903	3.63	3.18
33107	IT Enhancements	921	921903	28.27	24.76
33108	IT Security and Administrative Services	921	921004	1,558.38	1,364.83
33109	IT Security and Administrative Services	921	921903	115.87	101.48
33110	Procurement & Major Contracts	921	921902	23.30	20.41
33111	Project Engineering Services	500	500900	123.83	108.45
33112	Technical & Safety Training	588	588100	3.85	3.37
33113	Building Operations & Maintenance Services	921	921004	5.74	5.03
33114	Cash Remittance	903	903007	6.07	5.32
33115	Cash Remittance	905	905001	2.97	2.60
33116	Corporate Human Resources	921	921902	3.50	3.07
33117	Corporate Tax	921	921902	6.03	5.28
33118	Customer Service	580	580100	2.64	2.31
33119	Customer Service	905	905002	20.80	18.22
33120	Customer Service	921	921002	1.32	1.16
33121	D-Electric Engineering Services	588	588100	15.60	13.66
33122	Document Services	921	921003	421.98	369.57
33123	Energy Efficiency Services	901	901001	22.42	19.64
33124	Energy Marketing Services	921	921902	72.41	63.42
33125	Executive Management Services	500	500900	0.51	0.45
33126	Executive Management Services	560	560900	0.02	0.02
33127	Executive Management Services	580	580100	0.41	0.36
33128	Executive Management Services	921	921902	0.43	0.38
33129	Executive Management Services	921	921903	0.71	0.62
33130	External & Brand Communications	921	921903	17.03	14.91
33131	Financial Planning & Budgeting	921	921003	1.38	1.21
33132	Financial Planning & Budgeting	921	921902	1.59	1.39
33133	Generation Services	500	500900	48.67	42.63
33134	Generation Services	560	560900	2.87	2.51
33135	Generation Services	921	921902	1.73	1.52
33136	IT Client Services	511	511100	7.51	6.58
33137	IT Client Services	921	921902	0.40	0.35
33138	IT Client Services	921	921903	47.25	41.38
33139	IT Corporate Functions Services	921	921903	7.78	6.81
33140	IT Security and Administrative Services	921	921903	14.26	12.49
33141	Legal Services	921	921903	4.52	3.96
33142	Mapping and Records Management Services	588	588100	3.51	3.07
33143	Network Trouble and Dispatch Services	588	588100	44.06	38.59
33144	Procurement & Major Contracts	921	921902	68.93	60.37
33145	Project Engineering Services	500	500900	18.26	15.99
33146	Regulatory Affairs Management	921	921903	10.03	8.78
33147	Security Services	921	921003	90.98	79.68
33148	System Laboratory Services	588	588100	5.85	5.12
33149	Technical & Safety Training	588	588100	0.48	0.42
33150	Technical & Safety Training	921	921902	10.58	9.27
33151	Transmission	566	566100	7.13	6.24
33152	Building Operations & Maintenance Services	921	921002	28.60	25.05
33153	Building Operations & Maintenance Services	921	921004	230.06	201.49
33154	Corporate Human Resources	921	921902	0.87	0.76
33155	Document Services	921	921003	9.02	7.90
33156	IT Client Services	511	511100	83.76	73.36
33157	IT Client Services	921	921902	20.25	17.73
33158	IT Client Services	921	921903	302.40	264.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33159	IT Corporate Functions Services	921	921903	7.41	6.49
33160	Material Logistics	921	921902	52.88	46.31
33161	Network Trouble and Dispatch Services	593	593004	10.80	9.46
33162	System Laboratory Services	588	588100	73.66	64.51
33163	Technical & Safety Training	588	588100	38.19	33.45
33164	Transmission	570	570100	68.18	59.71
33165	Legal Services	923	923900	137.45	120.38
33166	Security Services	921	921003	2.66	2.33
33167	Corporate Default	921	921004	23,764.24	20,812.69
33168	Billing Integrity Services	408	408105	-0.18	-0.16
33169	Billing Integrity Services	408	408106	-17.69	-15.49
33170	Billing Integrity Services	408	408107	-0.37	-0.32
33171	Billing Integrity Services	903	903001	-30.36	-26.59
33172	Customer Service	408	408105	-0.16	-0.14
33173	Customer Service	408	408106	-18.50	-16.20
33174	Customer Service	408	408107	-0.32	-0.28
33175	Customer Service	901	901900	-54.54	-47.77
33176	Customer Service	925	925002	-0.08	-0.07
33177	Customer Service	926	926002	-0.96	-0.84
33178	Customer Service	926	926003	-21.40	-18.74
33179	Customer Service	926	926004	-1.28	-1.12
33180	Customer Service	926	926005	-0.56	-0.49
33181	Customer Service	926	926019	-2.74	-2.40
33182	Customer Service	926	926101	-50.80	-44.49
33183	Customer Service	926	926102	-9.56	-8.37
33184	Customer Service	926	926105	-1.08	-0.95
33185	Customer Service	926	926106	-4.12	-3.61
33186	Customer Service	926	926116	-1.12	-0.98
33187	D-Electric Engineering Services	408	408105	0.67	0.59
33188	D-Electric Engineering Services	408	408106	63.16	55.32
33189	D-Electric Engineering Services	408	408107	1.32	1.16
33190	D-Electric Engineering Services	588	588100	241.30	211.33
33191	D-Electric Engineering Services	925	925002	0.35	0.31
33192	D-Electric Engineering Services	926	926002	4.05	3.55
33193	D-Electric Engineering Services	926	926003	107.36	94.03
33194	D-Electric Engineering Services	926	926004	5.43	4.76
33195	D-Electric Engineering Services	926	926005	2.38	2.08
33196	D-Electric Engineering Services	926	926019	4.07	3.56
33197	D-Electric Engineering Services	926	926101	213.69	187.15
33198	D-Electric Engineering Services	926	926102	40.22	35.22
33199	D-Electric Engineering Services	926	926105	5.25	4.60
33200	D-Electric Engineering Services	926	926106	17.37	15.21
33201	D-Electric Engineering Services	926	926116	4.74	4.15
33202	Fuel Procurement	408	408105	3.83	3.35
33203	Fuel Procurement	408	408106	364.10	318.88
33204	Fuel Procurement	408	408107	7.62	6.67
33205	Fuel Procurement	501	501990	1,391.07	1,218.30
33206	Fuel Procurement	925	925002	2.01	1.76
33207	Fuel Procurement	926	926002	23.34	20.44
33208	Fuel Procurement	926	926003	618.91	542.04
33209	Fuel Procurement	926	926004	31.28	27.39
33210	Fuel Procurement	926	926005	13.70	12.00
33211	Fuel Procurement	926	926019	23.48	20.56
33212	Fuel Procurement	926	926101	1,231.89	1,078.89
33213	Fuel Procurement	926	926102	231.88	203.08
33214	Fuel Procurement	926	926105	30.28	26.52
33215	Fuel Procurement	926	926106	100.11	87.68
33216	Fuel Procurement	926	926116	27.31	23.92
33217	Generation Services	408	408105	2.59	2.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33218	Generation Services	408	408105	1.35	1.18
33219	Generation Services	408	408106	127.80	111.93
33220	Generation Services	408	408106	244.79	214.39
33221	Generation Services	408	408107	5.08	4.45
33222	Generation Services	408	408107	2.61	2.29
33223	Generation Services	500	500900	913.33	799.89
33224	Generation Services	560	560900	488.00	427.39
33225	Generation Services	920	920900	21.59	18.91
33226	Generation Services	925	925002	1.36	1.19
33227	Generation Services	925	925002	0.68	0.60
33228	Generation Services	926	926002	8.22	7.20
33229	Generation Services	926	926002	15.68	13.73
33230	Generation Services	926	926003	416.03	364.36
33231	Generation Services	926	926003	217.12	190.15
33232	Generation Services	926	926004	21.10	18.48
33233	Generation Services	926	926004	11.02	9.65
33234	Generation Services	926	926005	9.24	8.09
33235	Generation Services	926	926005	4.83	4.23
33236	Generation Services	926	926019	8.22	7.20
33237	Generation Services	926	926019	15.70	13.75
33238	Generation Services	926	926101	828.00	725.16
33239	Generation Services	926	926101	432.22	378.54
33240	Generation Services	926	926102	155.81	136.46
33241	Generation Services	926	926102	81.30	71.20
33242	Generation Services	926	926105	20.36	17.83
33243	Generation Services	926	926105	10.63	9.31
33244	Generation Services	926	926106	35.09	30.73
33245	Generation Services	926	926106	67.28	58.92
33246	Generation Services	926	926116	18.38	16.10
33247	Generation Services	926	926116	9.57	8.38
33248	IT Client Services	408	408105	-0.13	-0.11
33249	IT Client Services	408	408106	-12.33	-10.80
33250	IT Client Services	408	408107	-0.26	-0.23
33251	IT Client Services	920	920900	-47.13	-41.28
33252	IT Client Services	925	925002	-0.07	-0.06
33253	IT Client Services	926	926002	-0.79	-0.69
33254	IT Client Services	926	926003	-20.96	-18.36
33255	IT Client Services	926	926004	-1.06	-0.93
33256	IT Client Services	926	926005	-0.46	-0.40
33257	IT Client Services	926	926019	-0.80	-0.70
33258	IT Client Services	926	926101	-41.73	-36.55
33259	IT Client Services	926	926102	-7.85	-6.88
33260	IT Client Services	926	926105	-1.03	-0.90
33261	IT Client Services	926	926106	-3.39	-2.97
33262	IT Client Services	926	926116	-0.93	-0.81
33263	IT Security and Administrative Services	408	408105	2.52	2.21
33264	IT Security and Administrative Services	408	408106	238.72	209.07
33265	IT Security and Administrative Services	408	408107	4.99	4.37
33266	IT Security and Administrative Services	920	920900	840.24	735.88
33267	IT Security and Administrative Services	925	925002	1.32	1.16
33268	IT Security and Administrative Services	926	926002	15.31	13.41
33269	IT Security and Administrative Services	926	926003	405.77	355.37
33270	IT Security and Administrative Services	926	926004	20.52	17.97
33271	IT Security and Administrative Services	926	926005	8.98	7.86
33272	IT Security and Administrative Services	926	926019	15.39	13.48
33273	IT Security and Administrative Services	926	926101	807.67	707.36
33274	IT Security and Administrative Services	926	926102	152.02	133.14
33275	IT Security and Administrative Services	926	926105	19.85	17.38
33276	IT Security and Administrative Services	926	926106	65.63	57.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33277	IT Security and Administrative Services	926	926116	17.90	15.68
33278	IT Security and Administrative Services	935	935391	71.77	62.86
33279	Technical & Safety Training	408	408105	1.77	1.55
33280	Technical & Safety Training	408	408106	168.34	147.43
33281	Technical & Safety Training	408	408107	3.53	3.09
33282	Technical & Safety Training	920	920900	643.16	563.28
33283	Technical & Safety Training	925	925002	0.93	0.81
33284	Technical & Safety Training	926	926002	10.79	9.45
33285	Technical & Safety Training	926	926003	286.16	250.62
33286	Technical & Safety Training	926	926004	14.47	12.67
33287	Technical & Safety Training	926	926005	6.34	5.55
33288	Technical & Safety Training	926	926019	10.85	9.50
33289	Technical & Safety Training	926	926101	569.57	498.83
33290	Technical & Safety Training	926	926102	107.21	93.89
33291	Technical & Safety Training	926	926105	14.00	12.26
33292	Technical & Safety Training	926	926106	46.29	40.54
33293	Technical & Safety Training	926	926116	12.63	11.06
33294	Transmission	408	408105	4.21	3.69
33295	Transmission	408	408106	399.59	349.96
33296	Transmission	408	408107	8.37	7.33
33297	Transmission	560	560900	1,526.63	1,337.02
33298	Transmission	925	925002	2.21	1.94
33299	Transmission	926	926002	25.61	22.43
33300	Transmission	926	926003	679.23	594.87
33301	Transmission	926	926004	34.33	30.07
33302	Transmission	926	926005	15.04	13.17
33303	Transmission	926	926019	25.76	22.56
33304	Transmission	926	926101	1,351.94	1,184.03
33305	Transmission	926	926102	254.48	222.87
33306	Transmission	926	926105	33.23	29.10
33307	Transmission	926	926106	109.87	96.22
33308	Transmission	926	926116	29.97	26.25
33309	Cash Remittance	408	408105	0.72	0.63
33310	Cash Remittance	408	408106	68.66	60.13
33311	Cash Remittance	408	408107	1.44	1.26
33312	Cash Remittance	903	903907	32.79	28.72
33313	Cash Remittance	903	903931	229.55	201.04
33314	Cash Remittance	925	925002	0.38	0.33
33315	Cash Remittance	926	926002	4.40	3.85
33316	Cash Remittance	926	926003	116.72	102.22
33317	Cash Remittance	926	926004	5.90	5.17
33318	Cash Remittance	926	926005	2.58	2.26
33319	Cash Remittance	926	926019	4.42	3.87
33320	Cash Remittance	926	926101	232.33	203.47
33321	Cash Remittance	926	926102	43.74	38.31
33322	Cash Remittance	926	926105	5.71	5.00
33323	Cash Remittance	926	926106	18.88	16.54
33324	Cash Remittance	926	926116	5.15	4.51
33325	Corporate Human Resources	408	408105	0.08	0.07
33326	Corporate Human Resources	408	408106	7.91	6.93
33327	Corporate Human Resources	408	408107	0.17	0.15
33328	Corporate Human Resources	920	920900	30.20	26.45
33329	Corporate Human Resources	925	925002	0.04	0.04
33330	Corporate Human Resources	926	926002	0.51	0.45
33331	Corporate Human Resources	926	926003	13.44	11.77
33332	Corporate Human Resources	926	926004	0.68	0.60
33333	Corporate Human Resources	926	926005	0.30	0.26
33334	Corporate Human Resources	926	926019	0.51	0.45
33335	Corporate Human Resources	926	926101	26.75	23.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33336	Corporate Human Resources	926	926102	5.03	4.41
33337	Corporate Human Resources	926	926105	0.66	0.58
33338	Corporate Human Resources	926	926106	2.17	1.90
33339	Corporate Human Resources	926	926116	0.59	0.52
33340	Customer Service	408	408105	0.38	0.33
33341	Customer Service	408	408106	36.01	31.54
33342	Customer Service	408	408107	0.76	0.67
33343	Customer Service	903	903030	8.92	7.81
33344	Customer Service	903	903912	32.11	28.12
33345	Customer Service	903	903930	73.83	64.66
33346	Customer Service	925	925002	0.14	0.12
33347	Customer Service	926	926002	1.62	1.42
33348	Customer Service	926	926003	42.85	37.53
33349	Customer Service	926	926004	2.16	1.89
33350	Customer Service	926	926005	0.95	0.83
33351	Customer Service	926	926019	1.62	1.42
33352	Customer Service	926	926101	85.29	74.70
33353	Customer Service	926	926102	16.05	14.06
33354	Customer Service	926	926105	2.10	1.84
33355	Customer Service	926	926106	6.93	6.07
33356	Customer Service	926	926116	1.89	1.66
33357	Environmental Affairs Management	408	408105	13.22	11.58
33358	Environmental Affairs Management	408	408106	1,255.05	1,099.17
33359	Environmental Affairs Management	408	408107	26.29	23.02
33360	Environmental Affairs Management	920	920900	4,794.88	4,199.35
33361	Environmental Affairs Management	925	925002	6.92	6.06
33362	Environmental Affairs Management	926	926002	80.45	70.46
33363	Environmental Affairs Management	926	926003	2,133.36	1,868.39
33364	Environmental Affairs Management	926	926004	107.84	94.45
33365	Environmental Affairs Management	926	926005	47.23	41.36
33366	Environmental Affairs Management	926	926019	80.93	70.88
33367	Environmental Affairs Management	926	926101	4,246.25	3,718.86
33368	Environmental Affairs Management	926	926102	799.28	700.01
33369	Environmental Affairs Management	926	926105	104.37	91.41
33370	Environmental Affairs Management	926	926106	345.09	302.23
33371	Environmental Affairs Management	926	926116	94.15	82.46
33372	Executive Management Services	408	408105	0.28	0.25
33373	Executive Management Services	408	408105	0.20	0.18
33374	Executive Management Services	408	408105	0.09	0.08
33375	Executive Management Services	408	408106	27.36	23.96
33376	Executive Management Services	408	408106	19.15	16.77
33377	Executive Management Services	408	408106	8.44	7.39
33378	Executive Management Services	408	408107	0.18	0.16
33379	Executive Management Services	408	408107	0.40	0.35
33380	Executive Management Services	408	408107	0.58	0.51
33381	Executive Management Services	500	500100	53.50	46.86
33382	Executive Management Services	500	500900	19.68	17.24
33383	Executive Management Services	560	560100	8.66	7.58
33384	Executive Management Services	560	560900	23.61	20.68
33385	Executive Management Services	920	920900	104.53	91.55
33386	Executive Management Services	925	925002	0.04	0.04
33387	Executive Management Services	925	925002	0.11	0.10
33388	Executive Management Services	925	925002	0.15	0.13
33389	Executive Management Services	926	926002	1.75	1.53
33390	Executive Management Services	926	926002	1.23	1.08
33391	Executive Management Services	926	926002	0.55	0.48
33392	Executive Management Services	926	926003	46.51	40.73
33393	Executive Management Services	926	926003	32.56	28.52
33394	Executive Management Services	926	926003	14.35	12.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33395	Executive Management Services	926	926004	0.72	0.63
33396	Executive Management Services	926	926004	1.64	1.44
33397	Executive Management Services	926	926004	2.35	2.06
33398	Executive Management Services	926	926005	1.03	0.90
33399	Executive Management Services	926	926005	0.72	0.63
33400	Executive Management Services	926	926005	0.32	0.28
33401	Executive Management Services	926	926019	1.77	1.55
33402	Executive Management Services	926	926019	1.23	1.08
33403	Executive Management Services	926	926019	0.55	0.48
33404	Executive Management Services	926	926101	28.57	25.02
33405	Executive Management Services	926	926101	64.80	56.75
33406	Executive Management Services	926	926101	92.57	81.07
33407	Executive Management Services	926	926102	17.42	15.26
33408	Executive Management Services	926	926102	12.20	10.68
33409	Executive Management Services	926	926102	5.38	4.71
33410	Executive Management Services	926	926105	2.27	1.99
33411	Executive Management Services	926	926105	1.59	1.39
33412	Executive Management Services	926	926105	0.70	0.61
33413	Executive Management Services	926	926106	7.52	6.59
33414	Executive Management Services	926	926106	5.27	4.62
33415	Executive Management Services	926	926106	2.32	2.03
33416	Executive Management Services	926	926116	2.05	1.80
33417	Executive Management Services	926	926116	1.44	1.26
33418	Executive Management Services	926	926116	0.63	0.55
33419	Financial Planning & Budgeting	408	408105	0.80	0.70
33420	Financial Planning & Budgeting	408	408106	75.92	66.49
33421	Financial Planning & Budgeting	408	408107	1.59	1.39
33422	Financial Planning & Budgeting	501	501990	290.04	254.02
33423	Financial Planning & Budgeting	925	925002	0.42	0.37
33424	Financial Planning & Budgeting	926	926002	4.87	4.27
33425	Financial Planning & Budgeting	926	926003	129.05	113.02
33426	Financial Planning & Budgeting	926	926004	6.52	5.71
33427	Financial Planning & Budgeting	926	926005	2.86	2.50
33428	Financial Planning & Budgeting	926	926019	4.89	4.28
33429	Financial Planning & Budgeting	926	926101	256.85	224.95
33430	Financial Planning & Budgeting	926	926102	48.35	42.34
33431	Financial Planning & Budgeting	926	926105	6.31	5.53
33432	Financial Planning & Budgeting	926	926106	20.87	18.28
33433	Financial Planning & Budgeting	926	926116	5.69	4.98
33434	Metering	408	408105	1.34	1.17
33435	Metering	408	408106	126.87	111.11
33436	Metering	408	408107	2.66	2.33
33437	Metering	586	586100	484.69	424.49
33438	Metering	925	925002	0.70	0.61
33439	Metering	926	926002	8.13	7.12
33440	Metering	926	926003	215.65	188.87
33441	Metering	926	926004	10.90	9.55
33442	Metering	926	926005	4.77	4.18
33443	Metering	926	926019	8.18	7.16
33444	Metering	926	926101	429.24	375.93
33445	Metering	926	926102	80.80	70.76
33446	Metering	926	926105	10.55	9.24
33447	Metering	926	926106	34.88	30.55
33448	Metering	926	926116	9.52	8.34
33449	Project Engineering Services	408	408105	0.02	0.02
33450	Project Engineering Services	408	408105	0.06	0.05
33451	Project Engineering Services	408	408106	1.98	1.73
33452	Project Engineering Services	408	408106	5.93	5.19
33453	Project Engineering Services	408	408107	0.12	0.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33454	Project Engineering Services	408	408107	0.04	0.04
33455	Project Engineering Services	500	500900	22.67	19.85
33456	Project Engineering Services	920	920100	7.55	6.61
33457	Project Engineering Services	925	925002	0.01	0.01
33458	Project Engineering Services	925	925002	0.03	0.03
33459	Project Engineering Services	926	926002	0.13	0.11
33460	Project Engineering Services	926	926002	0.38	0.33
33461	Project Engineering Services	926	926003	3.36	2.94
33462	Project Engineering Services	926	926003	10.08	8.83
33463	Project Engineering Services	926	926004	0.51	0.45
33464	Project Engineering Services	926	926004	0.17	0.15
33465	Project Engineering Services	926	926005	0.07	0.06
33466	Project Engineering Services	926	926005	0.22	0.19
33467	Project Engineering Services	926	926019	0.13	0.11
33468	Project Engineering Services	926	926019	0.38	0.33
33469	Project Engineering Services	926	926101	6.69	5.86
33470	Project Engineering Services	926	926101	20.07	17.58
33471	Project Engineering Services	926	926102	3.78	3.31
33472	Project Engineering Services	926	926102	1.26	1.10
33473	Project Engineering Services	926	926105	0.16	0.14
33474	Project Engineering Services	926	926105	0.49	0.43
33475	Project Engineering Services	926	926106	0.54	0.47
33476	Project Engineering Services	926	926106	1.63	1.43
33477	Project Engineering Services	926	926116	0.15	0.13
33478	Project Engineering Services	926	926116	0.45	0.39
33479	Regulatory Affairs Management	408	408105	0.43	0.38
33480	Regulatory Affairs Management	408	408106	41.00	35.91
33481	Regulatory Affairs Management	408	408107	0.86	0.75
33482	Regulatory Affairs Management	920	920900	156.65	137.19
33483	Regulatory Affairs Management	925	925002	0.23	0.20
33484	Regulatory Affairs Management	926	926002	2.63	2.30
33485	Regulatory Affairs Management	926	926003	69.70	61.04
33486	Regulatory Affairs Management	926	926004	3.52	3.08
33487	Regulatory Affairs Management	926	926005	1.54	1.35
33488	Regulatory Affairs Management	926	926019	2.64	2.31
33489	Regulatory Affairs Management	926	926101	138.73	121.50
33490	Regulatory Affairs Management	926	926102	26.11	22.87
33491	Regulatory Affairs Management	926	926105	3.41	2.99
33492	Regulatory Affairs Management	926	926106	11.27	9.87
33493	Regulatory Affairs Management	926	926116	3.08	2.70
33494	Technical & Safety Training	408	408105	2.13	1.87
33495	Technical & Safety Training	408	408106	201.95	176.87
33496	Technical & Safety Training	408	408107	4.23	3.70
33497	Technical & Safety Training	920	920900	771.56	675.73
33498	Technical & Safety Training	925	925002	1.11	0.97
33499	Technical & Safety Training	926	926002	12.94	11.33
33500	Technical & Safety Training	926	926003	343.28	300.64
33501	Technical & Safety Training	926	926004	17.35	15.20
33502	Technical & Safety Training	926	926005	7.60	6.66
33503	Technical & Safety Training	926	926019	13.02	11.40
33504	Technical & Safety Training	926	926101	683.27	598.41
33505	Technical & Safety Training	926	926102	128.61	112.64
33506	Technical & Safety Training	926	926105	16.80	14.71
33507	Technical & Safety Training	926	926106	55.53	48.63
33508	Technical & Safety Training	926	926116	15.15	13.27
33509	Billing Integrity Services	408	408105	5.95	5.21
33510	Billing Integrity Services	408	408106	564.08	494.02
33511	Billing Integrity Services	408	408107	11.79	10.33
33512	Billing Integrity Services	903	903001	1,656.90	1,451.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33513	Billing Integrity Services	903	903902	47.51	41.61
33514	Billing Integrity Services	903	903906	336.78	294.95
33515	Billing Integrity Services	925	925002	2.82	2.47
33516	Billing Integrity Services	926	926002	32.69	28.63
33517	Billing Integrity Services	926	926003	866.88	759.21
33518	Billing Integrity Services	926	926004	43.81	38.37
33519	Billing Integrity Services	926	926005	19.20	16.82
33520	Billing Integrity Services	926	926019	32.88	28.80
33521	Billing Integrity Services	926	926101	1,725.43	1,511.13
33522	Billing Integrity Services	926	926102	324.79	284.45
33523	Billing Integrity Services	926	926105	42.42	37.15
33524	Billing Integrity Services	926	926106	140.23	122.81
33525	Billing Integrity Services	926	926116	38.27	33.52
33526	Corporate Human Resources	408	408105	4.56	3.99
33527	Corporate Human Resources	408	408106	433.13	379.33
33528	Corporate Human Resources	408	408107	9.07	7.94
33529	Corporate Human Resources	500	500900	257.73	225.72
33530	Corporate Human Resources	920	920900	1,397.06	1,223.54
33531	Corporate Human Resources	925	925002	2.39	2.09
33532	Corporate Human Resources	926	926002	27.76	24.31
33533	Corporate Human Resources	926	926003	736.25	644.81
33534	Corporate Human Resources	926	926004	37.22	32.60
33535	Corporate Human Resources	926	926005	16.30	14.28
33536	Corporate Human Resources	926	926019	27.93	24.46
33537	Corporate Human Resources	926	926101	1,465.44	1,283.43
33538	Corporate Human Resources	926	926102	275.84	241.58
33539	Corporate Human Resources	926	926105	36.02	31.55
33540	Corporate Human Resources	926	926106	119.10	104.31
33541	Corporate Human Resources	926	926116	32.49	28.45
33542	Energy Efficiency Services	408	408105	0.84	0.74
33543	Energy Efficiency Services	408	408106	80.03	70.09
33544	Energy Efficiency Services	408	408107	1.68	1.47
33545	Energy Efficiency Services	920	920900	305.75	267.78
33546	Energy Efficiency Services	925	925002	0.44	0.39
33547	Energy Efficiency Services	926	926002	5.13	4.49
33548	Energy Efficiency Services	926	926003	136.03	119.13
33549	Energy Efficiency Services	926	926004	6.88	6.03
33550	Energy Efficiency Services	926	926005	3.01	2.64
33551	Energy Efficiency Services	926	926019	5.16	4.52
33552	Energy Efficiency Services	926	926101	270.76	237.13
33553	Energy Efficiency Services	926	926102	50.97	44.64
33554	Energy Efficiency Services	926	926105	6.66	5.83
33555	Energy Efficiency Services	926	926106	22.00	19.27
33556	Energy Efficiency Services	926	926116	6.00	5.25
33557	Energy Marketing Services	408	408105	2.99	2.62
33558	Energy Marketing Services	408	408106	22.32	19.55
33559	Energy Marketing Services	408	408106	2,118.16	1,855.08
33560	Energy Marketing Services	408	408106	284.38	249.06
33561	Energy Marketing Services	408	408107	5.96	5.22
33562	Energy Marketing Services	408	408107	44.37	38.86
33563	Energy Marketing Services	556	556900	8,092.43	7,087.34
33564	Energy Marketing Services	920	920900	1,071.59	938.50
33565	Energy Marketing Services	925	925002	1.53	1.34
33566	Energy Marketing Services	925	925002	11.69	10.24
33567	Energy Marketing Services	926	926002	17.78	15.57
33568	Energy Marketing Services	926	926002	135.77	118.91
33569	Energy Marketing Services	926	926003	3,600.50	3,153.31
33570	Energy Marketing Services	926	926003	471.37	412.83
33571	Energy Marketing Services	926	926004	23.82	20.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33572	Energy Marketing Services	926	926004	182.00	159.40
33573	Energy Marketing Services	926	926005	10.43	9.13
33574	Energy Marketing Services	926	926005	79.71	69.81
33575	Energy Marketing Services	926	926019	17.88	15.66
33576	Energy Marketing Services	926	926019	136.57	119.61
33577	Energy Marketing Services	926	926101	7,166.47	6,276.39
33578	Energy Marketing Services	926	926101	938.22	821.69
33579	Energy Marketing Services	926	926102	176.61	154.67
33580	Energy Marketing Services	926	926102	1,348.96	1,181.42
33581	Energy Marketing Services	926	926105	23.06	20.20
33582	Energy Marketing Services	926	926105	176.16	154.28
33583	Energy Marketing Services	926	926106	76.25	66.78
33584	Energy Marketing Services	926	926106	582.41	510.07
33585	Energy Marketing Services	926	926116	20.81	18.23
33586	Energy Marketing Services	926	926116	158.89	139.16
33587	Environmental Affairs Management	408	408105	1.91	1.67
33588	Environmental Affairs Management	408	408106	181.29	158.77
33589	Environmental Affairs Management	408	408107	3.80	3.33
33590	Environmental Affairs Management	920	920900	692.63	606.60
33591	Environmental Affairs Management	925	925002	1.00	0.88
33592	Environmental Affairs Management	926	926002	11.62	10.18
33593	Environmental Affairs Management	926	926003	308.16	269.89
33594	Environmental Affairs Management	926	926004	15.58	13.64
33595	Environmental Affairs Management	926	926005	6.82	5.97
33596	Environmental Affairs Management	926	926019	11.69	10.24
33597	Environmental Affairs Management	926	926101	613.37	537.19
33598	Environmental Affairs Management	926	926102	115.46	101.12
33599	Environmental Affairs Management	926	926105	15.08	13.21
33600	Environmental Affairs Management	926	926106	49.85	43.66
33601	Environmental Affairs Management	926	926116	13.60	11.91
33602	Executive Management Services	408	408105	3.66	3.21
33603	Executive Management Services	408	408106	346.29	303.28
33604	Executive Management Services	408	408107	7.24	6.34
33605	Executive Management Services	920	920900	1,322.99	1,158.67
33606	Executive Management Services	925	925002	1.91	1.67
33607	Executive Management Services	926	926002	22.20	19.44
33608	Executive Management Services	926	926003	588.64	515.53
33609	Executive Management Services	926	926004	29.76	26.06
33610	Executive Management Services	926	926005	13.03	11.41
33611	Executive Management Services	926	926019	22.33	19.56
33612	Executive Management Services	926	926101	1,171.64	1,026.12
33613	Executive Management Services	926	926102	220.54	193.15
33614	Executive Management Services	926	926105	28.81	25.23
33615	Executive Management Services	926	926106	95.21	83.38
33616	Executive Management Services	926	926116	25.97	22.74
33617	Financial Planning & Budgeting	408	408105	0.72	0.63
33618	Financial Planning & Budgeting	408	408106	68.19	59.72
33619	Financial Planning & Budgeting	408	408107	1.43	1.25
33620	Financial Planning & Budgeting	500	500900	260.52	228.16
33621	Financial Planning & Budgeting	925	925002	0.37	0.32
33622	Financial Planning & Budgeting	926	926002	4.37	3.83
33623	Financial Planning & Budgeting	926	926003	115.92	101.52
33624	Financial Planning & Budgeting	926	926004	5.85	5.12
33625	Financial Planning & Budgeting	926	926005	2.56	2.24
33626	Financial Planning & Budgeting	926	926019	4.40	3.85
33627	Financial Planning & Budgeting	926	926101	230.72	202.06
33628	Financial Planning & Budgeting	926	926102	43.43	38.04
33629	Financial Planning & Budgeting	926	926105	5.67	4.97
33630	Financial Planning & Budgeting	926	926106	18.75	16.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33631	Financial Planning & Budgeting	926	926116	5.12	4.48
33632	IT Security and Administrative Services	408	408105	6.49	5.68
33633	IT Security and Administrative Services	408	408106	615.65	539.19
33634	IT Security and Administrative Services	408	408107	12.89	11.29
33635	IT Security and Administrative Services	920	920900	2,266.73	1,985.20
33636	IT Security and Administrative Services	925	925002	3.40	2.98
33637	IT Security and Administrative Services	926	926002	39.47	34.57
33638	IT Security and Administrative Services	926	926003	1,046.48	916.51
33639	IT Security and Administrative Services	926	926004	52.90	46.33
33640	IT Security and Administrative Services	926	926005	23.17	20.29
33641	IT Security and Administrative Services	926	926019	39.70	34.77
33642	IT Security and Administrative Services	926	926101	2,082.93	1,824.23
33643	IT Security and Administrative Services	926	926102	392.07	343.37
33644	IT Security and Administrative Services	926	926105	51.21	44.85
33645	IT Security and Administrative Services	926	926106	169.28	148.26
33646	IT Security and Administrative Services	926	926116	46.18	40.44
33647	IT Security and Administrative Services	935	935391	85.36	74.76
33648	Substation Construction and Maintenance Services	408	408105	0.05	0.04
33649	Substation Construction and Maintenance Services	408	408106	4.42	3.87
33650	Substation Construction and Maintenance Services	408	408107	0.09	0.08
33651	Substation Construction and Maintenance Services	588	588900	16.90	14.80
33652	Substation Construction and Maintenance Services	925	925002	0.02	0.02
33653	Substation Construction and Maintenance Services	926	926002	0.28	0.25
33654	Substation Construction and Maintenance Services	926	926003	7.52	6.59
33655	Substation Construction and Maintenance Services	926	926004	0.38	0.33
33656	Substation Construction and Maintenance Services	926	926005	0.17	0.15
33657	Substation Construction and Maintenance Services	926	926019	0.29	0.25
33658	Substation Construction and Maintenance Services	926	926101	14.96	13.10
33659	Substation Construction and Maintenance Services	926	926102	2.82	2.47
33660	Substation Construction and Maintenance Services	926	926105	0.37	0.32
33661	Substation Construction and Maintenance Services	926	926106	1.22	1.07
33662	Substation Construction and Maintenance Services	926	926116	0.33	0.29
33663	Transmission	408	408105	2.89	2.53
33664	Transmission	408	408106	274.25	240.19
33665	Transmission	408	408107	5.74	5.03
33666	Transmission	560	560900	1,047.76	917.63
33667	Transmission	925	925002	1.51	1.32
33668	Transmission	926	926002	17.58	15.40
33669	Transmission	926	926003	466.17	408.27
33670	Transmission	926	926004	23.56	20.63
33671	Transmission	926	926005	10.32	9.04
33672	Transmission	926	926019	17.68	15.48
33673	Transmission	926	926101	927.87	812.63
33674	Transmission	926	926102	174.65	152.96
33675	Transmission	926	926105	22.81	19.98
33676	Transmission	926	926106	75.41	66.04
33677	Transmission	926	926116	20.57	18.02
33678	Accounting & Financial Reporting	408	408105	25.44	22.28
33679	Accounting & Financial Reporting	408	408106	2,413.09	2,113.38
33680	Accounting & Financial Reporting	408	408107	50.55	44.27
33681	Accounting & Financial Reporting	920	920100	863.35	756.12
33682	Accounting & Financial Reporting	920	920900	8,138.25	7,127.47
33683	Accounting & Financial Reporting	925	925002	12.73	11.15
33684	Accounting & Financial Reporting	926	926002	148.05	129.66
33685	Accounting & Financial Reporting	926	926003	3,926.06	3,438.44
33686	Accounting & Financial Reporting	926	926004	198.47	173.82
33687	Accounting & Financial Reporting	926	926005	86.91	76.12
33688	Accounting & Financial Reporting	926	926019	148.89	130.40
33689	Accounting & Financial Reporting	926	926101	7,814.47	6,843.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33690	Accounting & Financial Reporting	926	926102	1,470.91	1,288.22
33691	Accounting & Financial Reporting	926	926105	192.10	168.24
33692	Accounting & Financial Reporting	926	926106	635.09	556.21
33693	Accounting & Financial Reporting	926	926116	173.27	151.75
33694	Billing Integrity Services	408	408105	4.46	3.91
33695	Billing Integrity Services	408	408106	424.63	371.89
33696	Billing Integrity Services	408	408107	8.90	7.79
33697	Billing Integrity Services	903	903001	1,145.48	1,003.21
33698	Billing Integrity Services	903	903902	91.80	80.40
33699	Billing Integrity Services	903	903906	292.12	255.84
33700	Billing Integrity Services	925	925002	2.12	1.86
33701	Billing Integrity Services	926	926002	24.38	21.35
33702	Billing Integrity Services	926	926003	646.74	566.41
33703	Billing Integrity Services	926	926004	32.69	28.63
33704	Billing Integrity Services	926	926005	14.32	12.54
33705	Billing Integrity Services	926	926019	24.52	21.47
33706	Billing Integrity Services	926	926101	1,287.27	1,127.39
33707	Billing Integrity Services	926	926102	242.31	212.21
33708	Billing Integrity Services	926	926105	31.62	27.69
33709	Billing Integrity Services	926	926106	104.60	91.61
33710	Billing Integrity Services	926	926116	28.54	25.00
33711	Building Operations & Maintenance Services	408	408105	3.86	3.38
33712	Building Operations & Maintenance Services	408	408106	365.19	319.83
33713	Building Operations & Maintenance Services	408	408107	7.63	6.68
33714	Building Operations & Maintenance Services	920	920100	-98.57	-86.33
33715	Building Operations & Maintenance Services	920	920900	1,473.76	1,290.72
33716	Building Operations & Maintenance Services	925	925002	1.97	1.73
33717	Building Operations & Maintenance Services	926	926002	22.82	19.99
33718	Building Operations & Maintenance Services	926	926003	604.63	529.53
33719	Building Operations & Maintenance Services	926	926004	30.57	26.77
33720	Building Operations & Maintenance Services	926	926005	13.37	11.71
33721	Building Operations & Maintenance Services	926	926019	22.91	20.06
33722	Building Operations & Maintenance Services	926	926101	1,203.45	1,053.98
33723	Building Operations & Maintenance Services	926	926102	226.53	198.39
33724	Building Operations & Maintenance Services	926	926105	29.57	25.90
33725	Building Operations & Maintenance Services	926	926106	97.81	85.66
33726	Building Operations & Maintenance Services	926	926116	26.68	23.37
33727	CCS Retail Business Readiness	408	408105	2.23	1.95
33728	CCS Retail Business Readiness	408	408106	210.80	184.62
33729	CCS Retail Business Readiness	408	408107	4.41	3.86
33730	CCS Retail Business Readiness	901	901001	805.37	705.34
33731	CCS Retail Business Readiness	925	925002	1.16	1.02
33732	CCS Retail Business Readiness	926	926002	13.51	11.83
33733	CCS Retail Business Readiness	926	926003	358.33	313.82
33734	CCS Retail Business Readiness	926	926004	18.11	15.86
33735	CCS Retail Business Readiness	926	926005	7.94	6.95
33736	CCS Retail Business Readiness	926	926019	13.60	11.91
33737	CCS Retail Business Readiness	926	926101	713.23	624.65
33738	CCS Retail Business Readiness	926	926102	134.26	117.58
33739	CCS Retail Business Readiness	926	926105	17.53	15.35
33740	CCS Retail Business Readiness	926	926106	57.96	50.76
33741	CCS Retail Business Readiness	926	926116	15.81	13.85
33742	Cash Management & Investment Services	408	408105	1.20	1.05
33743	Cash Management & Investment Services	408	408106	113.77	99.64
33744	Cash Management & Investment Services	408	408107	2.38	2.08
33745	Cash Management & Investment Services	920	920100	62.96	55.14
33746	Cash Management & Investment Services	920	920900	339.18	297.05
33747	Cash Management & Investment Services	925	925002	0.54	0.47
33748	Cash Management & Investment Services	926	926002	6.30	5.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33749	Cash Management & Investment Services	926	926003	167.11	146.35
33750	Cash Management & Investment Services	926	926004	8.44	7.39
33751	Cash Management & Investment Services	926	926005	3.70	3.24
33752	Cash Management & Investment Services	926	926019	6.34	5.55
33753	Cash Management & Investment Services	926	926101	332.62	291.31
33754	Cash Management & Investment Services	926	926102	62.62	54.84
33755	Cash Management & Investment Services	926	926105	8.17	7.16
33756	Cash Management & Investment Services	926	926106	27.04	23.68
33757	Cash Management & Investment Services	926	926116	7.38	6.46
33758	Cash Remittance	408	408105	4.04	3.54
33759	Cash Remittance	408	408106	383.35	335.74
33760	Cash Remittance	408	408107	8.02	7.02
33761	Cash Remittance	901	901001	128.34	112.40
33762	Cash Remittance	903	903022	1,013.70	887.80
33763	Cash Remittance	903	903031	133.82	117.20
33764	Cash Remittance	903	903035	52.27	45.78
33765	Cash Remittance	903	903907	26.24	22.98
33766	Cash Remittance	903	903931	78.70	68.93
33767	Cash Remittance	925	925002	2.03	1.78
33768	Cash Remittance	926	926002	23.62	20.69
33769	Cash Remittance	926	926003	626.19	548.42
33770	Cash Remittance	926	926004	31.65	27.72
33771	Cash Remittance	926	926005	13.86	12.14
33772	Cash Remittance	926	926019	23.74	20.79
33773	Cash Remittance	926	926101	1,246.38	1,091.58
33774	Cash Remittance	926	926102	234.60	205.46
33775	Cash Remittance	926	926105	30.63	26.83
33776	Cash Remittance	926	926106	101.30	88.72
33777	Cash Remittance	926	926116	27.65	24.22
33778	Compliance Services	408	408105	2.62	2.29
33779	Compliance Services	408	408106	247.36	216.64
33780	Compliance Services	408	408107	5.18	4.54
33781	Compliance Services	920	920900	945.04	827.66
33782	Compliance Services	925	925002	1.37	1.20
33783	Compliance Services	926	926002	15.86	13.89
33784	Compliance Services	926	926003	420.48	368.26
33785	Compliance Services	926	926004	21.26	18.62
33786	Compliance Services	926	926005	9.31	8.15
33787	Compliance Services	926	926019	15.95	13.97
33788	Compliance Services	926	926101	836.92	732.97
33789	Compliance Services	926	926102	157.54	137.97
33790	Compliance Services	926	926105	20.58	18.02
33791	Compliance Services	926	926106	68.02	59.57
33792	Compliance Services	926	926116	18.56	16.25
33793	Corporate Finance Services	408	408105	1.21	1.06
33794	Corporate Finance Services	408	408106	114.92	100.65
33795	Corporate Finance Services	408	408107	2.41	2.11
33796	Corporate Finance Services	920	920900	434.21	380.28
33797	Corporate Finance Services	925	925002	0.62	0.54
33798	Corporate Finance Services	926	926002	7.22	6.32
33799	Corporate Finance Services	926	926003	191.42	167.65
33800	Corporate Finance Services	926	926004	9.67	8.47
33801	Corporate Finance Services	926	926005	4.23	3.70
33802	Corporate Finance Services	926	926019	7.25	6.35
33803	Corporate Finance Services	926	926101	381.01	333.69
33804	Corporate Finance Services	926	926102	71.72	62.81
33805	Corporate Finance Services	926	926105	9.38	8.21
33806	Corporate Finance Services	926	926106	30.97	27.12
33807	Corporate Finance Services	926	926116	8.45	7.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33808	Corporate Human Resources	408	408105	2.06	1.80
33809	Corporate Human Resources	408	408105	18.35	16.07
33810	Corporate Human Resources	408	408106	1,740.97	1,524.74
33811	Corporate Human Resources	408	408106	196.59	172.17
33812	Corporate Human Resources	408	408107	36.46	31.93
33813	Corporate Human Resources	408	408107	4.12	3.61
33814	Corporate Human Resources	500	500900	45.30	39.67
33815	Corporate Human Resources	920	920100	1,329.41	1,164.30
33816	Corporate Human Resources	920	920900	687.89	602.45
33817	Corporate Human Resources	920	920900	5,274.52	4,619.42
33818	Corporate Human Resources	925	925002	9.48	8.30
33819	Corporate Human Resources	925	925002	1.04	0.91
33820	Corporate Human Resources	926	926002	110.14	96.46
33821	Corporate Human Resources	926	926002	12.06	10.56
33822	Corporate Human Resources	926	926003	2,920.98	2,558.19
33823	Corporate Human Resources	926	926003	319.74	280.03
33824	Corporate Human Resources	926	926004	147.65	129.31
33825	Corporate Human Resources	926	926004	16.16	14.15
33826	Corporate Human Resources	926	926005	7.09	6.21
33827	Corporate Human Resources	926	926005	64.65	56.62
33828	Corporate Human Resources	926	926019	110.77	97.01
33829	Corporate Human Resources	926	926019	12.12	10.61
33830	Corporate Human Resources	926	926101	5,813.97	5,091.87
33831	Corporate Human Resources	926	926101	636.40	557.36
33832	Corporate Human Resources	926	926102	1,094.37	958.45
33833	Corporate Human Resources	926	926102	119.78	104.90
33834	Corporate Human Resources	926	926105	15.64	13.70
33835	Corporate Human Resources	926	926105	142.92	125.17
33836	Corporate Human Resources	926	926106	472.48	413.80
33837	Corporate Human Resources	926	926106	51.71	45.29
33838	Corporate Human Resources	926	926116	128.92	112.91
33839	Corporate Human Resources	926	926116	14.10	12.35
33840	Corporate Tax	408	408105	2.66	2.33
33841	Corporate Tax	408	408106	251.58	220.33
33842	Corporate Tax	408	408107	5.27	4.62
33843	Corporate Tax	920	920100	919.29	805.11
33844	Corporate Tax	920	920900	41.87	36.67
33845	Corporate Tax	925	925002	1.39	1.22
33846	Corporate Tax	926	926002	16.12	14.12
33847	Corporate Tax	926	926003	427.66	374.54
33848	Corporate Tax	926	926004	21.62	18.93
33849	Corporate Tax	926	926005	9.46	8.29
33850	Corporate Tax	926	926019	16.22	14.21
33851	Corporate Tax	926	926101	851.20	745.48
33852	Corporate Tax	926	926102	160.22	140.32
33853	Corporate Tax	926	926105	20.92	18.32
33854	Corporate Tax	926	926106	69.18	60.59
33855	Corporate Tax	926	926116	18.86	16.52
33856	Credit Administration Services	408	408105	0.91	0.80
33857	Credit Administration Services	408	408106	87.98	77.05
33858	Credit Administration Services	408	408107	1.84	1.61
33859	Credit Administration Services	920	920900	336.17	294.42
33860	Credit Administration Services	925	925002	0.48	0.42
33861	Credit Administration Services	926	926002	5.63	4.93
33862	Credit Administration Services	926	926003	149.56	130.98
33863	Credit Administration Services	926	926004	7.56	6.62
33864	Credit Administration Services	926	926005	3.31	2.90
33865	Credit Administration Services	926	926019	5.67	4.97
33866	Credit Administration Services	926	926101	297.69	260.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33867	Credit Administration Services	926	926102	56.04	49.08
33868	Credit Administration Services	926	926105	7.32	6.41
33869	Credit Administration Services	926	926106	24.19	21.19
33870	Credit Administration Services	926	926116	6.61	5.79
33871	Customer Service	408	408105	38.31	33.55
33872	Customer Service	408	408106	3,638.41	3,186.51
33873	Customer Service	408	408107	76.24	66.77
33874	Customer Service	901	901001	125.60	110.00
33875	Customer Service	901	901900	2,099.64	1,838.86
33876	Customer Service	903	903012	178.13	156.01
33877	Customer Service	903	903030	89.06	78.00
33878	Customer Service	903	903036	445.32	390.01
33879	Customer Service	903	903912	620.50	543.43
33880	Customer Service	903	903930	8,239.29	7,215.96
33881	Customer Service	903	903936	157.32	137.78
33882	Customer Service	905	905002	350.51	306.98
33883	Customer Service	907	907001	63.93	55.99
33884	Customer Service	907	907900	213.47	186.96
33885	Customer Service	925	925002	16.64	14.57
33886	Customer Service	926	926002	193.02	169.05
33887	Customer Service	926	926003	5,119.76	4,483.88
33888	Customer Service	926	926004	258.77	226.63
33889	Customer Service	926	926005	113.23	99.17
33890	Customer Service	926	926019	193.97	169.88
33891	Customer Service	926	926101	10,190.40	8,924.74
33892	Customer Service	926	926102	1,917.99	1,679.77
33893	Customer Service	926	926105	250.49	219.38
33894	Customer Service	926	926106	828.12	725.27
33895	Customer Service	926	926116	225.91	197.85
33896	D-Electric Engineering Services	408	408105	0.04	0.04
33897	D-Electric Engineering Services	408	408105	1.64	1.44
33898	D-Electric Engineering Services	408	408106	3.70	3.24
33899	D-Electric Engineering Services	408	408106	156.54	137.10
33900	D-Electric Engineering Services	408	408107	0.08	0.07
33901	D-Electric Engineering Services	408	408107	3.28	2.87
33902	D-Electric Engineering Services	560	560100	14.11	12.36
33903	D-Electric Engineering Services	588	588100	502.10	439.74
33904	D-Electric Engineering Services	588	588900	95.92	84.01
33905	D-Electric Engineering Services	925	925002	0.02	0.02
33906	D-Electric Engineering Services	925	925002	0.88	0.77
33907	D-Electric Engineering Services	926	926002	0.24	0.21
33908	D-Electric Engineering Services	926	926002	10.03	8.78
33909	D-Electric Engineering Services	926	926003	6.28	5.50
33910	D-Electric Engineering Services	926	926003	266.07	233.02
33911	D-Electric Engineering Services	926	926004	13.46	11.79
33912	D-Electric Engineering Services	926	926004	0.32	0.28
33913	D-Electric Engineering Services	926	926005	0.14	0.12
33914	D-Electric Engineering Services	926	926005	5.89	5.16
33915	D-Electric Engineering Services	926	926019	0.24	0.21
33916	D-Electric Engineering Services	926	926019	10.10	8.85
33917	D-Electric Engineering Services	926	926101	12.51	10.96
33918	D-Electric Engineering Services	926	926101	529.58	463.81
33919	D-Electric Engineering Services	926	926102	99.68	87.30
33920	D-Electric Engineering Services	926	926102	2.35	2.06
33921	D-Electric Engineering Services	926	926105	0.31	0.27
33922	D-Electric Engineering Services	926	926105	13.02	11.40
33923	D-Electric Engineering Services	926	926106	1.02	0.89
33924	D-Electric Engineering Services	926	926106	43.04	37.69
33925	D-Electric Engineering Services	926	926116	0.28	0.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33926	D-Electric Engineering Services	926	926116	11.73	10.27
33927	Distribution Operations - Asset Management	408	408105	8.82	7.72
33928	Distribution Operations - Asset Management	408	408105	1.65	1.45
33929	Distribution Operations - Asset Management	408	408106	837.28	733.29
33930	Distribution Operations - Asset Management	408	408106	157.54	137.97
33931	Distribution Operations - Asset Management	408	408107	17.54	15.36
33932	Distribution Operations - Asset Management	408	408107	3.31	2.90
33933	Distribution Operations - Asset Management	580	580100	166.49	145.81
33934	Distribution Operations - Asset Management	588	588900	435.39	381.31
33935	Distribution Operations - Asset Management	905	905001	3,132.00	2,743.00
33936	Distribution Operations - Asset Management	920	920900	66.83	58.53
33937	Distribution Operations - Asset Management	925	925002	4.62	4.05
33938	Distribution Operations - Asset Management	925	925002	0.85	0.74
33939	Distribution Operations - Asset Management	926	926002	53.66	47.00
33940	Distribution Operations - Asset Management	926	926002	10.11	8.85
33941	Distribution Operations - Asset Management	926	926003	1,423.24	1,246.47
33942	Distribution Operations - Asset Management	926	926003	267.79	234.53
33943	Distribution Operations - Asset Management	926	926004	13.54	11.86
33944	Distribution Operations - Asset Management	926	926004	71.94	63.00
33945	Distribution Operations - Asset Management	926	926005	31.51	27.60
33946	Distribution Operations - Asset Management	926	926005	5.92	5.18
33947	Distribution Operations - Asset Management	926	926019	53.99	47.28
33948	Distribution Operations - Asset Management	926	926019	10.18	8.92
33949	Distribution Operations - Asset Management	926	926101	2,832.82	2,480.98
33950	Distribution Operations - Asset Management	926	926101	533.01	466.81
33951	Distribution Operations - Asset Management	926	926102	100.32	87.86
33952	Distribution Operations - Asset Management	926	926102	533.23	467.00
33953	Distribution Operations - Asset Management	926	926105	69.63	60.98
33954	Distribution Operations - Asset Management	926	926105	13.10	11.47
33955	Distribution Operations - Asset Management	926	926106	230.22	201.63
33956	Distribution Operations - Asset Management	926	926106	43.31	37.93
33957	Distribution Operations - Asset Management	926	926116	62.81	55.01
33958	Distribution Operations - Asset Management	926	926116	11.82	10.35
33959	Document Services	408	408105	1.50	1.31
33960	Document Services	408	408106	141.91	124.28
33961	Document Services	408	408107	2.97	2.60
33962	Document Services	920	920900	542.19	474.85
33963	Document Services	925	925002	0.79	0.69
33964	Document Services	926	926002	9.10	7.97
33965	Document Services	926	926003	241.24	211.28
33966	Document Services	926	926004	12.20	10.68
33967	Document Services	926	926005	5.34	4.68
33968	Document Services	926	926019	9.15	8.01
33969	Document Services	926	926101	480.15	420.51
33970	Document Services	926	926102	90.38	79.15
33971	Document Services	926	926105	11.80	10.33
33972	Document Services	926	926106	39.02	34.17
33973	Document Services	926	926116	10.65	9.33
33974	Economic Development and Major Account Services	408	408105	4.42	3.87
33975	Economic Development and Major Account Services	408	408106	418.50	366.52
33976	Economic Development and Major Account Services	408	408107	8.77	7.68
33977	Economic Development and Major Account Services	901	901001	1,598.88	1,400.30
33978	Economic Development and Major Account Services	925	925002	2.32	2.03
33979	Economic Development and Major Account Services	926	926002	26.83	23.50
33980	Economic Development and Major Account Services	926	926003	711.39	623.03
33981	Economic Development and Major Account Services	926	926004	35.97	31.50
33982	Economic Development and Major Account Services	926	926005	15.74	13.79
33983	Economic Development and Major Account Services	926	926019	26.98	23.63
33984	Economic Development and Major Account Services	926	926101	1,415.94	1,240.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
33985	Economic Development and Major Account Services	926	926102	266.53	233.43
33986	Economic Development and Major Account Services	926	926105	34.80	30.48
33987	Economic Development and Major Account Services	926	926106	115.08	100.79
33988	Economic Development and Major Account Services	926	926116	31.40	27.50
33989	Energy Efficiency Services	408	408105	2.26	1.98
33990	Energy Efficiency Services	408	408106	215.21	188.48
33991	Energy Efficiency Services	408	408107	4.51	3.95
33992	Energy Efficiency Services	905	905001	35.14	30.78
33993	Energy Efficiency Services	920	920900	787.04	689.29
33994	Energy Efficiency Services	925	925002	1.19	1.04
33995	Energy Efficiency Services	926	926002	13.79	12.08
33996	Energy Efficiency Services	926	926003	365.81	320.38
33997	Energy Efficiency Services	926	926004	18.49	16.19
33998	Energy Efficiency Services	926	926005	8.10	7.09
33999	Energy Efficiency Services	926	926019	13.88	12.16
34000	Energy Efficiency Services	926	926101	728.11	637.68
34001	Energy Efficiency Services	926	926102	137.06	120.04
34002	Energy Efficiency Services	926	926105	17.89	15.67
34003	Energy Efficiency Services	926	926106	59.17	51.82
34004	Energy Efficiency Services	926	926116	16.14	14.14
34005	Energy Marketing Accounting Services	408	408105	0.46	0.40
34006	Energy Marketing Accounting Services	408	408106	43.69	38.26
34007	Energy Marketing Accounting Services	408	408107	0.92	0.81
34008	Energy Marketing Accounting Services	920	920900	166.93	146.20
34009	Energy Marketing Accounting Services	925	925002	0.24	0.21
34010	Energy Marketing Accounting Services	926	926002	2.80	2.45
34011	Energy Marketing Accounting Services	926	926003	74.27	65.05
34012	Energy Marketing Accounting Services	926	926004	3.75	3.28
34013	Energy Marketing Accounting Services	926	926005	1.64	1.44
34014	Energy Marketing Accounting Services	926	926019	2.82	2.47
34015	Energy Marketing Accounting Services	926	926101	147.83	129.47
34016	Energy Marketing Accounting Services	926	926102	27.83	24.37
34017	Energy Marketing Accounting Services	926	926105	3.63	3.18
34018	Energy Marketing Accounting Services	926	926106	12.01	10.52
34019	Energy Marketing Accounting Services	926	926116	3.28	2.87
34020	Energy Marketing Services	408	408105	10.84	9.49
34021	Energy Marketing Services	408	408105	27.10	23.73
34022	Energy Marketing Services	408	408106	1,028.75	900.98
34023	Energy Marketing Services	408	408106	2,571.48	2,252.10
34024	Energy Marketing Services	408	408107	21.56	18.88
34025	Energy Marketing Services	408	408107	53.88	47.19
34026	Energy Marketing Services	556	556100	175.14	153.39
34027	Energy Marketing Services	556	556900	9,649.26	8,450.81
34028	Energy Marketing Services	920	920100	96.83	84.80
34029	Energy Marketing Services	920	920900	3,829.81	3,354.14
34030	Energy Marketing Services	925	925002	5.66	4.96
34031	Energy Marketing Services	925	925002	14.19	12.43
34032	Energy Marketing Services	926	926002	65.82	57.65
34033	Energy Marketing Services	926	926002	164.84	144.37
34034	Energy Marketing Services	926	926003	4,371.10	3,828.20
34035	Energy Marketing Services	926	926003	1,745.70	1,528.88
34036	Energy Marketing Services	926	926004	88.25	77.29
34037	Energy Marketing Services	926	926004	220.94	193.50
34038	Energy Marketing Services	926	926005	38.64	33.84
34039	Energy Marketing Services	926	926005	96.76	84.74
34040	Energy Marketing Services	926	926019	66.21	57.99
34041	Energy Marketing Services	926	926019	165.80	145.21
34042	Energy Marketing Services	926	926101	3,474.63	3,043.08
34043	Energy Marketing Services	926	926101	8,700.23	7,619.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34044	Energy Marketing Services	926	926102	1,637.65	1,434.25
34045	Energy Marketing Services	926	926102	654.01	572.78
34046	Energy Marketing Services	926	926105	85.41	74.80
34047	Energy Marketing Services	926	926105	213.86	187.30
34048	Energy Marketing Services	926	926106	282.39	247.32
34049	Energy Marketing Services	926	926106	707.06	619.24
34050	Energy Marketing Services	926	926116	77.03	67.46
34051	Energy Marketing Services	926	926116	192.91	168.95
34052	Environmental Affairs Management	408	408105	16.07	14.07
34053	Environmental Affairs Management	408	408106	1,524.08	1,334.79
34054	Environmental Affairs Management	408	408107	31.92	27.96
34055	Environmental Affairs Management	920	920900	5,822.72	5,099.53
34056	Environmental Affairs Management	925	925002	8.41	7.37
34057	Environmental Affairs Management	926	926002	97.67	85.54
34058	Environmental Affairs Management	926	926003	2,590.66	2,268.90
34059	Environmental Affairs Management	926	926004	130.95	114.69
34060	Environmental Affairs Management	926	926005	57.36	50.24
34061	Environmental Affairs Management	926	926019	98.27	86.06
34062	Environmental Affairs Management	926	926101	5,156.48	4,516.04
34063	Environmental Affairs Management	926	926102	970.61	850.06
34064	Environmental Affairs Management	926	926105	126.75	111.01
34065	Environmental Affairs Management	926	926106	419.05	367.00
34066	Environmental Affairs Management	926	926116	114.33	100.13
34067	Executive Management Services	408	408105	9.00	7.88
34068	Executive Management Services	408	408105	1.19	1.04
34069	Executive Management Services	408	408106	112.09	98.17
34070	Executive Management Services	408	408106	853.48	747.48
34071	Executive Management Services	408	408107	17.88	15.66
34072	Executive Management Services	408	408107	2.35	2.06
34073	Executive Management Services	580	580100	175.21	153.45
34074	Executive Management Services	580	580900	253.05	221.62
34075	Executive Management Services	920	920100	290.38	254.31
34076	Executive Management Services	920	920900	2,970.44	2,601.51
34077	Executive Management Services	925	925002	4.72	4.13
34078	Executive Management Services	925	925002	0.62	0.54
34079	Executive Management Services	926	926002	54.71	47.91
34080	Executive Management Services	926	926002	7.18	6.29
34081	Executive Management Services	926	926003	1,450.80	1,270.61
34082	Executive Management Services	926	926003	190.53	166.87
34083	Executive Management Services	926	926004	73.34	64.23
34084	Executive Management Services	926	926004	9.64	8.44
34085	Executive Management Services	926	926005	4.21	3.69
34086	Executive Management Services	926	926005	32.11	28.12
34087	Executive Management Services	926	926019	55.04	48.20
34088	Executive Management Services	926	926019	7.23	6.33
34089	Executive Management Services	926	926101	2,887.68	2,529.03
34090	Executive Management Services	926	926101	379.25	332.15
34091	Executive Management Services	926	926102	543.56	476.05
34092	Executive Management Services	926	926102	71.39	62.52
34093	Executive Management Services	926	926105	9.32	8.16
34094	Executive Management Services	926	926105	70.99	62.17
34095	Executive Management Services	926	926106	234.67	205.52
34096	Executive Management Services	926	926106	30.82	26.99
34097	Executive Management Services	926	926116	64.02	56.07
34098	Executive Management Services	926	926116	8.41	7.37
34099	External & Brand Communications	408	408105	3.62	3.17
34100	External & Brand Communications	408	408106	342.87	300.29
34101	External & Brand Communications	408	408107	7.17	6.28
34102	External & Brand Communications	920	920900	1,309.93	1,147.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34103	External & Brand Communications	925	925002	1.90	1.66
34104	External & Brand Communications	926	926002	21.98	19.25
34105	External & Brand Communications	926	926003	582.82	510.43
34106	External & Brand Communications	926	926004	29.47	25.81
34107	External & Brand Communications	926	926005	12.92	11.32
34108	External & Brand Communications	926	926019	22.11	19.36
34109	External & Brand Communications	926	926101	1,160.06	1,015.98
34110	External & Brand Communications	926	926102	218.36	191.24
34111	External & Brand Communications	926	926105	28.52	24.98
34112	External & Brand Communications	926	926106	94.27	82.56
34113	External & Brand Communications	926	926116	25.73	22.53
34114	Financial Planning & Budgeting	408	408105	7.18	6.29
34115	Financial Planning & Budgeting	408	408105	1.50	1.31
34116	Financial Planning & Budgeting	408	408105	1.10	0.96
34117	Financial Planning & Budgeting	408	408106	681.34	596.72
34118	Financial Planning & Budgeting	408	408106	142.84	125.10
34119	Financial Planning & Budgeting	408	408106	104.35	91.39
34120	Financial Planning & Budgeting	408	408107	2.19	1.92
34121	Financial Planning & Budgeting	408	408107	2.98	2.61
34122	Financial Planning & Budgeting	408	408107	14.26	12.49
34123	Financial Planning & Budgeting	500	500100	186.28	163.14
34124	Financial Planning & Budgeting	500	500900	359.46	314.81
34125	Financial Planning & Budgeting	560	560900	398.65	349.14
34126	Financial Planning & Budgeting	920	920900	2,593.94	2,271.77
34127	Financial Planning & Budgeting	925	925002	3.73	3.27
34128	Financial Planning & Budgeting	925	925002	0.79	0.69
34129	Financial Planning & Budgeting	925	925002	0.57	0.50
34130	Financial Planning & Budgeting	926	926002	43.37	37.98
34131	Financial Planning & Budgeting	926	926002	9.16	8.02
34132	Financial Planning & Budgeting	926	926002	6.69	5.86
34133	Financial Planning & Budgeting	926	926003	1,150.82	1,007.89
34134	Financial Planning & Budgeting	926	926003	242.82	212.66
34135	Financial Planning & Budgeting	926	926003	177.37	155.34
34136	Financial Planning & Budgeting	926	926004	8.97	7.86
34137	Financial Planning & Budgeting	926	926004	12.28	10.75
34138	Financial Planning & Budgeting	926	926004	58.18	50.95
34139	Financial Planning & Budgeting	926	926005	25.47	22.31
34140	Financial Planning & Budgeting	926	926005	5.38	4.71
34141	Financial Planning & Budgeting	926	926005	3.93	3.44
34142	Financial Planning & Budgeting	926	926019	43.67	38.25
34143	Financial Planning & Budgeting	926	926019	9.20	8.06
34144	Financial Planning & Budgeting	926	926019	6.73	5.89
34145	Financial Planning & Budgeting	926	926101	353.04	309.19
34146	Financial Planning & Budgeting	926	926101	483.28	423.26
34147	Financial Planning & Budgeting	926	926101	2,290.57	2,006.08
34148	Financial Planning & Budgeting	926	926102	431.16	377.61
34149	Financial Planning & Budgeting	926	926102	90.97	79.67
34150	Financial Planning & Budgeting	926	926102	66.45	58.20
34151	Financial Planning & Budgeting	926	926105	56.30	49.31
34152	Financial Planning & Budgeting	926	926105	11.89	10.41
34153	Financial Planning & Budgeting	926	926105	8.68	7.60
34154	Financial Planning & Budgeting	926	926106	28.69	25.13
34155	Financial Planning & Budgeting	926	926106	39.28	34.40
34156	Financial Planning & Budgeting	926	926106	186.16	163.04
34157	Financial Planning & Budgeting	926	926116	50.78	44.47
34158	Financial Planning & Budgeting	926	926116	10.72	9.39
34159	Financial Planning & Budgeting	926	926116	7.83	6.86
34160	Financial Systems	408	408105	4.51	3.95
34161	Financial Systems	408	408106	428.20	375.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34162	Financial Systems	408	408107	8.98	7.86
34163	Financial Systems	920	920100	515.31	451.31
34164	Financial Systems	920	920900	1,120.62	981.44
34165	Financial Systems	925	925002	2.36	2.07
34166	Financial Systems	926	926002	27.44	24.03
34167	Financial Systems	926	926003	727.85	637.45
34168	Financial Systems	926	926004	36.79	32.22
34169	Financial Systems	926	926005	16.10	14.10
34170	Financial Systems	926	926019	27.61	24.18
34171	Financial Systems	926	926101	1,448.75	1,268.81
34172	Financial Systems	926	926102	272.69	238.82
34173	Financial Systems	926	926105	35.62	31.20
34174	Financial Systems	926	926106	117.74	103.12
34175	Financial Systems	926	926116	32.12	28.13
34176	Fuel Procurement	408	408105	7.14	6.25
34177	Fuel Procurement	408	408106	680.46	595.95
34178	Fuel Procurement	408	408107	14.25	12.48
34179	Fuel Procurement	501	501090	494.13	432.76
34180	Fuel Procurement	501	501990	2,086.96	1,827.76
34181	Fuel Procurement	925	925002	3.71	3.25
34182	Fuel Procurement	926	926002	43.05	37.70
34183	Fuel Procurement	926	926003	1,141.57	999.79
34184	Fuel Procurement	926	926004	57.70	50.53
34185	Fuel Procurement	926	926005	25.27	22.13
34186	Fuel Procurement	926	926019	43.30	37.92
34187	Fuel Procurement	926	926101	2,272.19	1,989.98
34188	Fuel Procurement	926	926102	427.70	374.58
34189	Fuel Procurement	926	926105	55.84	48.90
34190	Fuel Procurement	926	926106	184.66	161.72
34191	Fuel Procurement	926	926116	50.39	44.13
34192	Generation Services	408	408105	15.34	13.43
34193	Generation Services	408	408105	1.37	1.20
34194	Generation Services	408	408106	1,456.19	1,275.33
34195	Generation Services	408	408106	127.78	111.91
34196	Generation Services	408	408107	30.48	26.69
34197	Generation Services	408	408107	2.61	2.29
34198	Generation Services	500	500900	3,854.07	3,375.39
34199	Generation Services	510	510100	1,414.87	1,239.14
34200	Generation Services	513	513100	38.24	33.49
34201	Generation Services	513	513900	169.30	148.27
34202	Generation Services	560	560900	487.90	427.30
34203	Generation Services	920	920900	26.39	23.11
34204	Generation Services	925	925002	7.91	6.93
34205	Generation Services	925	925002	0.66	0.58
34206	Generation Services	926	926002	8.20	7.18
34207	Generation Services	926	926002	91.48	80.12
34208	Generation Services	926	926003	2,426.68	2,125.28
34209	Generation Services	926	926003	217.10	190.14
34210	Generation Services	926	926004	122.76	107.51
34211	Generation Services	926	926004	11.02	9.65
34212	Generation Services	926	926005	53.72	47.05
34213	Generation Services	926	926005	4.85	4.25
34214	Generation Services	926	926019	91.97	80.55
34215	Generation Services	926	926019	8.20	7.18
34216	Generation Services	926	926101	4,829.92	4,230.04
34217	Generation Services	926	926101	432.14	378.47
34218	Generation Services	926	926102	909.14	796.22
34219	Generation Services	926	926102	81.30	71.20
34220	Generation Services	926	926105	118.79	104.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34221	Generation Services	926	926105	10.65	9.33
34222	Generation Services	926	926106	35.09	30.73
34223	Generation Services	926	926106	392.58	343.82
34224	Generation Services	926	926116	107.11	93.81
34225	Generation Services	926	926116	9.57	8.38
34226	IT Client Services	408	408105	18.73	16.40
34227	IT Client Services	408	408105	0.03	0.03
34228	IT Client Services	408	408106	1,778.54	1,557.64
34229	IT Client Services	408	408106	2.82	2.47
34230	IT Client Services	408	408107	0.06	0.05
34231	IT Client Services	408	408107	37.29	32.66
34232	IT Client Services	588	588900	10.78	9.44
34233	IT Client Services	920	920100	33.93	29.72
34234	IT Client Services	920	920900	1,513.35	1,325.39
34235	IT Client Services	925	925002	9.81	8.59
34236	IT Client Services	925	925002	0.02	0.02
34237	IT Client Services	926	926002	113.99	99.83
34238	IT Client Services	926	926002	0.18	0.16
34239	IT Client Services	926	926003	4.80	4.20
34240	IT Client Services	926	926003	3,023.23	2,647.74
34241	IT Client Services	926	926004	152.82	133.84
34242	IT Client Services	926	926004	0.24	0.21
34243	IT Client Services	926	926005	66.94	58.63
34244	IT Client Services	926	926005	0.11	0.10
34245	IT Client Services	926	926019	114.66	100.42
34246	IT Client Services	926	926019	0.18	0.16
34247	IT Client Services	926	926101	9.55	8.36
34248	IT Client Services	926	926101	6,017.45	5,270.08
34249	IT Client Services	926	926102	1,132.69	992.01
34250	IT Client Services	926	926102	1.80	1.58
34251	IT Client Services	926	926105	147.90	129.53
34252	IT Client Services	926	926105	0.23	0.20
34253	IT Client Services	926	926106	489.02	428.28
34254	IT Client Services	926	926106	0.78	0.68
34255	IT Client Services	926	926116	133.42	116.85
34256	IT Client Services	926	926116	0.21	0.18
34257	IT Client Services	935	935391	1,150.28	1,007.41
34258	IT Client Services	935	935488	4,097.40	3,588.50
34259	IT Corporate Functions Services	408	408105	6.84	5.99
34260	IT Corporate Functions Services	408	408106	649.40	568.74
34261	IT Corporate Functions Services	408	408107	13.60	11.91
34262	IT Corporate Functions Services	920	920100	160.28	140.37
34263	IT Corporate Functions Services	920	920900	1,236.72	1,083.12
34264	IT Corporate Functions Services	925	925002	3.57	3.13
34265	IT Corporate Functions Services	926	926002	41.63	36.46
34266	IT Corporate Functions Services	926	926003	1,103.87	966.77
34267	IT Corporate Functions Services	926	926004	55.80	48.87
34268	IT Corporate Functions Services	926	926005	24.43	21.40
34269	IT Corporate Functions Services	926	926019	41.86	36.66
34270	IT Corporate Functions Services	926	926101	2,197.17	1,924.28
34271	IT Corporate Functions Services	926	926102	413.58	362.21
34272	IT Corporate Functions Services	926	926105	54.01	47.30
34273	IT Corporate Functions Services	926	926106	178.58	156.40
34274	IT Corporate Functions Services	926	926116	48.72	42.67
34275	IT Corporate Functions Services	935	935488	1,084.11	949.46
34276	IT Enhancements	408	408105	5.34	4.68
34277	IT Enhancements	408	408106	509.33	446.07
34278	IT Enhancements	408	408107	10.67	9.34
34279	IT Enhancements	920	920900	546.06	478.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34280	IT Enhancements	925	925002	2.65	2.32
34281	IT Enhancements	926	926002	30.93	27.09
34282	IT Enhancements	926	926003	821.08	719.10
34283	IT Enhancements	926	926004	41.49	36.34
34284	IT Enhancements	926	926005	18.16	15.90
34285	IT Enhancements	926	926019	31.15	27.28
34286	IT Enhancements	926	926101	1,634.31	1,431.33
34287	IT Enhancements	926	926102	307.63	269.42
34288	IT Enhancements	926	926105	40.17	35.18
34289	IT Enhancements	926	926106	132.81	116.31
34290	IT Enhancements	926	926116	36.23	31.73
34291	IT Enhancements	935	935488	1,344.55	1,177.56
34292	IT Security and Administrative Services	408	408105	38.86	34.03
34293	IT Security and Administrative Services	408	408106	3,686.36	3,228.51
34294	IT Security and Administrative Services	408	408107	77.22	67.63
34295	IT Security and Administrative Services	920	920900	8,649.18	7,574.94
34296	IT Security and Administrative Services	925	925002	20.21	17.70
34297	IT Security and Administrative Services	926	926002	234.98	205.80
34298	IT Security and Administrative Services	926	926003	6,232.30	5,458.24
34299	IT Security and Administrative Services	926	926004	315.09	275.96
34300	IT Security and Administrative Services	926	926005	137.98	120.84
34301	IT Security and Administrative Services	926	926019	236.37	207.01
34302	IT Security and Administrative Services	926	926101	12,404.75	10,864.06
34303	IT Security and Administrative Services	926	926102	2,334.98	2,044.97
34304	IT Security and Administrative Services	926	926105	304.99	267.11
34305	IT Security and Administrative Services	926	926106	1,008.18	882.96
34306	IT Security and Administrative Services	926	926116	274.95	240.80
34307	IT Security and Administrative Services	935	935391	77.57	67.94
34308	IT Security and Administrative Services	935	935488	5,315.18	4,655.03
34309	Industrial Relations Management Services	408	408105	1.05	0.92
34310	Industrial Relations Management Services	408	408106	99.71	87.33
34311	Industrial Relations Management Services	408	408107	2.09	1.83
34312	Industrial Relations Management Services	920	920900	380.93	333.62
34313	Industrial Relations Management Services	925	925002	0.55	0.48
34314	Industrial Relations Management Services	926	926002	6.39	5.60
34315	Industrial Relations Management Services	926	926003	169.49	148.44
34316	Industrial Relations Management Services	926	926004	8.57	7.51
34317	Industrial Relations Management Services	926	926005	3.76	3.29
34318	Industrial Relations Management Services	926	926019	6.43	5.63
34319	Industrial Relations Management Services	926	926101	337.35	295.45
34320	Industrial Relations Management Services	926	926102	63.50	55.61
34321	Industrial Relations Management Services	926	926105	8.30	7.27
34322	Industrial Relations Management Services	926	926106	27.41	24.01
34323	Industrial Relations Management Services	926	926116	7.48	6.55
34324	Internal Auditing	408	408105	3.91	3.42
34325	Internal Auditing	408	408106	370.42	324.41
34326	Internal Auditing	408	408107	7.76	6.80
34327	Internal Auditing	920	920100	60.55	53.03
34328	Internal Auditing	920	920900	1,354.64	1,186.39
34329	Internal Auditing	925	925002	2.04	1.79
34330	Internal Auditing	926	926002	23.75	20.80
34331	Internal Auditing	926	926003	629.64	551.44
34332	Internal Auditing	926	926004	31.82	27.87
34333	Internal Auditing	926	926005	13.94	12.21
34334	Internal Auditing	926	926019	23.88	20.91
34335	Internal Auditing	926	926101	1,253.26	1,097.60
34336	Internal Auditing	926	926102	235.91	206.61
34337	Internal Auditing	926	926105	30.80	26.97
34338	Internal Auditing	926	926106	101.85	89.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34339	Internal Auditing	926	926116	27.79	24.34
34340	Internal Communications	408	408105	0.44	0.39
34341	Internal Communications	408	408106	41.60	36.43
34342	Internal Communications	408	408107	0.87	0.76
34343	Internal Communications	920	920900	158.94	139.20
34344	Internal Communications	925	925002	0.23	0.20
34345	Internal Communications	926	926002	2.67	2.34
34346	Internal Communications	926	926003	70.71	61.93
34347	Internal Communications	926	926004	3.57	3.13
34348	Internal Communications	926	926005	1.57	1.38
34349	Internal Communications	926	926019	2.68	2.35
34350	Internal Communications	926	926101	140.74	123.26
34351	Internal Communications	926	926102	26.49	23.20
34352	Internal Communications	926	926105	3.46	3.03
34353	Internal Communications	926	926106	11.44	10.02
34354	Internal Communications	926	926116	3.13	2.74
34355	Legal Services	408	408105	6.15	5.39
34356	Legal Services	408	408106	583.29	510.84
34357	Legal Services	408	408107	12.20	10.68
34358	Legal Services	920	920100	1,262.13	1,105.37
34359	Legal Services	920	920900	928.15	812.87
34360	Legal Services	925	925002	3.13	2.74
34361	Legal Services	926	926002	36.21	31.71
34362	Legal Services	926	926003	960.61	841.30
34363	Legal Services	926	926004	48.54	42.51
34364	Legal Services	926	926005	21.28	18.64
34365	Legal Services	926	926019	36.42	31.90
34366	Legal Services	926	926101	1,912.03	1,674.55
34367	Legal Services	926	926102	359.87	315.17
34368	Legal Services	926	926105	47.01	41.17
34369	Legal Services	926	926106	155.41	136.11
34370	Legal Services	926	926116	42.40	37.13
34371	Load Forecasting Services	408	408105	6.80	5.96
34372	Load Forecasting Services	408	408106	644.93	564.83
34373	Load Forecasting Services	408	408107	13.51	11.83
34374	Load Forecasting Services	920	920900	2,463.91	2,157.89
34375	Load Forecasting Services	925	925002	3.56	3.12
34376	Load Forecasting Services	926	926002	41.35	36.21
34377	Load Forecasting Services	926	926003	1,096.26	960.10
34378	Load Forecasting Services	926	926004	55.41	48.53
34379	Load Forecasting Services	926	926005	24.27	21.26
34380	Load Forecasting Services	926	926019	41.58	36.42
34381	Load Forecasting Services	926	926101	2,181.99	1,910.98
34382	Load Forecasting Services	926	926102	410.73	359.72
34383	Load Forecasting Services	926	926105	53.63	46.97
34384	Load Forecasting Services	926	926106	177.32	155.30
34385	Load Forecasting Services	926	926116	48.38	42.37
34386	Mapping and Records Management Services	408	408105	1.15	1.01
34387	Mapping and Records Management Services	408	408106	109.29	95.72
34388	Mapping and Records Management Services	408	408107	2.29	2.01
34389	Mapping and Records Management Services	580	580100	417.55	365.69
34390	Mapping and Records Management Services	925	925002	0.61	0.53
34391	Mapping and Records Management Services	926	926002	7.00	6.13
34392	Mapping and Records Management Services	926	926003	185.78	162.71
34393	Mapping and Records Management Services	926	926004	9.39	8.22
34394	Mapping and Records Management Services	926	926005	4.11	3.60
34395	Mapping and Records Management Services	926	926019	7.04	6.17
34396	Mapping and Records Management Services	926	926101	369.77	323.84
34397	Mapping and Records Management Services	926	926102	69.61	60.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34398	Mapping and Records Management Services	926	926105	9.09	7.96
34399	Mapping and Records Management Services	926	926106	30.05	26.32
34400	Mapping and Records Management Services	926	926116	8.20	7.18
34401	Market Forecasting Services	408	408105	4.53	3.97
34402	Market Forecasting Services	408	408106	429.34	376.02
34403	Market Forecasting Services	408	408107	8.99	7.87
34404	Market Forecasting Services	920	920900	1,640.27	1,436.55
34405	Market Forecasting Services	925	925002	2.37	2.08
34406	Market Forecasting Services	926	926002	27.52	24.10
34407	Market Forecasting Services	926	926003	729.79	639.15
34408	Market Forecasting Services	926	926004	36.89	32.31
34409	Market Forecasting Services	926	926005	16.16	14.15
34410	Market Forecasting Services	926	926019	27.68	24.24
34411	Market Forecasting Services	926	926101	1,452.58	1,272.17
34412	Market Forecasting Services	926	926102	273.42	239.46
34413	Market Forecasting Services	926	926105	35.71	31.27
34414	Market Forecasting Services	926	926106	118.05	103.39
34415	Market Forecasting Services	926	926116	32.20	28.20
34416	Material Logistics	408	408105	1.49	1.30
34417	Material Logistics	408	408106	141.63	124.04
34418	Material Logistics	408	408107	2.97	2.60
34419	Material Logistics	920	920900	541.08	473.88
34420	Material Logistics	925	925002	0.78	0.68
34421	Material Logistics	926	926002	9.08	7.95
34422	Material Logistics	926	926003	240.74	210.84
34423	Material Logistics	926	926004	12.17	10.66
34424	Material Logistics	926	926005	5.33	4.67
34425	Material Logistics	926	926019	9.13	8.00
34426	Material Logistics	926	926101	479.17	419.66
34427	Material Logistics	926	926102	90.19	78.99
34428	Material Logistics	926	926105	11.78	10.32
34429	Material Logistics	926	926106	38.94	34.10
34430	Material Logistics	926	926116	10.62	9.30
34431	Metering	408	408105	0.87	0.76
34432	Metering	408	408105	9.03	7.91
34433	Metering	408	408106	82.66	72.39
34434	Metering	408	408106	856.98	750.54
34435	Metering	408	408107	17.96	15.73
34436	Metering	408	408107	1.73	1.52
34437	Metering	586	586100	3,201.05	2,803.48
34438	Metering	902	902001	311.45	272.77
34439	Metering	925	925002	0.45	0.39
34440	Metering	925	925002	4.54	3.98
34441	Metering	926	926002	5.17	4.53
34442	Metering	926	926002	52.71	46.16
34443	Metering	926	926003	1,397.68	1,224.09
34444	Metering	926	926003	136.99	119.98
34445	Metering	926	926004	6.93	6.07
34446	Metering	926	926004	70.66	61.88
34447	Metering	926	926005	3.03	2.65
34448	Metering	926	926005	30.93	27.09
34449	Metering	926	926019	5.19	4.55
34450	Metering	926	926019	53.03	46.44
34451	Metering	926	926101	272.68	238.81
34452	Metering	926	926101	2,781.96	2,436.44
34453	Metering	926	926102	523.68	458.64
34454	Metering	926	926102	51.33	44.95
34455	Metering	926	926105	6.71	5.88
34456	Metering	926	926105	68.38	59.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34457	Metering	926	926106	22.16	19.41
34458	Metering	926	926106	226.08	198.00
34459	Metering	926	926116	6.05	5.30
34460	Metering	926	926116	61.68	54.02
34461	Network Trouble and Dispatch Services	408	408105	1.56	1.37
34462	Network Trouble and Dispatch Services	408	408106	148.90	130.41
34463	Network Trouble and Dispatch Services	408	408107	3.11	2.72
34464	Network Trouble and Dispatch Services	580	580100	276.53	242.18
34465	Network Trouble and Dispatch Services	588	588900	276.19	241.89
34466	Network Trouble and Dispatch Services	925	925002	0.78	0.68
34467	Network Trouble and Dispatch Services	926	926002	9.05	7.93
34468	Network Trouble and Dispatch Services	926	926003	240.03	210.22
34469	Network Trouble and Dispatch Services	926	926004	12.12	10.61
34470	Network Trouble and Dispatch Services	926	926005	5.32	4.66
34471	Network Trouble and Dispatch Services	926	926019	9.10	7.97
34472	Network Trouble and Dispatch Services	926	926101	477.76	418.42
34473	Network Trouble and Dispatch Services	926	926102	89.93	78.76
34474	Network Trouble and Dispatch Services	926	926105	11.73	10.27
34475	Network Trouble and Dispatch Services	926	926106	38.84	34.02
34476	Network Trouble and Dispatch Services	926	926116	10.59	9.27
34477	Payroll	408	408105	2.50	2.19
34478	Payroll	408	408106	237.47	207.98
34479	Payroll	408	408107	4.98	4.36
34480	Payroll	920	920900	907.27	794.59
34481	Payroll	925	925002	1.32	1.16
34482	Payroll	926	926002	15.22	13.33
34483	Payroll	926	926003	403.66	353.52
34484	Payroll	926	926004	20.41	17.88
34485	Payroll	926	926005	8.93	7.82
34486	Payroll	926	926019	15.31	13.41
34487	Payroll	926	926101	803.46	703.67
34488	Payroll	926	926102	151.23	132.45
34489	Payroll	926	926105	19.75	17.30
34490	Payroll	926	926106	65.29	57.18
34491	Payroll	926	926116	17.81	15.60
34492	Procurement & Major Contracts	408	408105	2.92	2.56
34493	Procurement & Major Contracts	408	408106	278.07	243.53
34494	Procurement & Major Contracts	408	408107	5.83	5.11
34495	Procurement & Major Contracts	920	920900	1,029.59	901.71
34496	Procurement & Major Contracts	925	925002	1.46	1.28
34497	Procurement & Major Contracts	926	926002	16.82	14.73
34498	Procurement & Major Contracts	926	926003	446.20	390.78
34499	Procurement & Major Contracts	926	926004	22.55	19.75
34500	Procurement & Major Contracts	926	926005	9.88	8.65
34501	Procurement & Major Contracts	926	926019	16.93	14.83
34502	Procurement & Major Contracts	926	926101	888.11	777.81
34503	Procurement & Major Contracts	926	926102	167.17	146.41
34504	Procurement & Major Contracts	926	926105	21.83	19.12
34505	Procurement & Major Contracts	926	926106	72.17	63.21
34506	Procurement & Major Contracts	926	926116	19.69	17.24
34507	Project Engineering Services	408	408105	0.51	0.45
34508	Project Engineering Services	408	408106	48.17	42.19
34509	Project Engineering Services	408	408107	1.01	0.88
34510	Project Engineering Services	500	500900	184.06	161.20
34511	Project Engineering Services	925	925002	0.26	0.23
34512	Project Engineering Services	926	926002	3.09	2.71
34513	Project Engineering Services	926	926003	81.89	71.72
34514	Project Engineering Services	926	926004	4.14	3.63
34515	Project Engineering Services	926	926005	1.81	1.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34516	Project Engineering Services	926	926019	3.11	2.72
34517	Project Engineering Services	926	926101	162.99	142.75
34518	Project Engineering Services	926	926102	30.68	26.87
34519	Project Engineering Services	926	926105	4.00	3.50
34520	Project Engineering Services	926	926106	13.25	11.60
34521	Project Engineering Services	926	926116	3.61	3.16
34522	Public Affairs Management	408	408105	0.20	0.18
34523	Public Affairs Management	408	408106	18.37	16.09
34524	Public Affairs Management	408	408107	0.38	0.33
34525	Public Affairs Management	920	920900	70.19	61.47
34526	Public Affairs Management	925	925002	0.10	0.09
34527	Public Affairs Management	926	926002	1.17	1.02
34528	Public Affairs Management	926	926003	31.23	27.35
34529	Public Affairs Management	926	926004	1.58	1.38
34530	Public Affairs Management	926	926005	0.70	0.61
34531	Public Affairs Management	926	926019	1.19	1.04
34532	Public Affairs Management	926	926101	62.16	54.44
34533	Public Affairs Management	926	926102	11.70	10.25
34534	Public Affairs Management	926	926105	1.53	1.34
34535	Public Affairs Management	926	926106	5.05	4.42
34536	Public Affairs Management	926	926116	1.38	1.21
34537	Regulatory Affairs Management	408	408105	17.22	15.08
34538	Regulatory Affairs Management	408	408106	1,633.85	1,430.92
34539	Regulatory Affairs Management	408	408107	34.22	29.97
34540	Regulatory Affairs Management	920	920100	2,139.71	1,873.96
34541	Regulatory Affairs Management	920	920900	3,981.12	3,486.66
34542	Regulatory Affairs Management	925	925002	8.70	7.62
34543	Regulatory Affairs Management	926	926002	101.03	88.48
34544	Regulatory Affairs Management	926	926003	2,679.29	2,346.52
34545	Regulatory Affairs Management	926	926004	135.43	118.61
34546	Regulatory Affairs Management	926	926005	59.32	51.95
34547	Regulatory Affairs Management	926	926019	101.63	89.01
34548	Regulatory Affairs Management	926	926101	5,332.87	4,670.52
34549	Regulatory Affairs Management	926	926102	1,003.83	879.15
34550	Regulatory Affairs Management	926	926105	131.09	114.81
34551	Regulatory Affairs Management	926	926106	433.41	379.58
34552	Regulatory Affairs Management	926	926116	118.24	103.55
34553	Right-of-Way Services	408	408105	1.42	1.24
34554	Right-of-Way Services	408	408106	135.10	118.32
34555	Right-of-Way Services	408	408107	2.83	2.48
34556	Right-of-Way Services	920	920900	516.17	452.06
34557	Right-of-Way Services	925	925002	0.75	0.66
34558	Right-of-Way Services	926	926002	8.66	7.58
34559	Right-of-Way Services	926	926003	229.65	201.13
34560	Right-of-Way Services	926	926004	11.61	10.17
34561	Right-of-Way Services	926	926005	5.09	4.46
34562	Right-of-Way Services	926	926019	8.71	7.63
34563	Right-of-Way Services	926	926101	457.10	400.33
34564	Right-of-Way Services	926	926102	86.04	75.35
34565	Right-of-Way Services	926	926105	11.24	9.84
34566	Right-of-Way Services	926	926106	37.15	32.54
34567	Right-of-Way Services	926	926116	10.14	8.88
34568	Sales & Marketing	408	408105	2.45	2.15
34569	Sales & Marketing	408	408106	232.99	204.05
34570	Sales & Marketing	408	408107	4.88	4.27
34571	Sales & Marketing	908	908901	890.15	779.59
34572	Sales & Marketing	925	925002	1.29	1.13
34573	Sales & Marketing	926	926002	14.94	13.08
34574	Sales & Marketing	926	926003	396.04	346.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34575	Sales & Marketing	926	926004	20.02	17.53
34576	Sales & Marketing	926	926005	8.77	7.68
34577	Sales & Marketing	926	926019	15.02	13.15
34578	Sales & Marketing	926	926101	788.29	690.38
34579	Sales & Marketing	926	926102	148.38	129.95
34580	Sales & Marketing	926	926105	19.38	16.97
34581	Sales & Marketing	926	926106	64.07	56.11
34582	Sales & Marketing	926	926116	17.48	15.31
34583	Security Services	408	408105	3.66	3.21
34584	Security Services	408	408106	346.62	303.57
34585	Security Services	408	408107	7.26	6.36
34586	Security Services	920	920900	1,324.24	1,159.77
34587	Security Services	925	925002	1.91	1.67
34588	Security Services	926	926002	22.21	19.45
34589	Security Services	926	926003	589.17	515.99
34590	Security Services	926	926004	29.78	26.08
34591	Security Services	926	926005	13.05	11.43
34592	Security Services	926	926019	22.35	19.57
34593	Security Services	926	926101	1,172.72	1,027.07
34594	Security Services	926	926102	220.74	193.32
34595	Security Services	926	926105	28.82	25.24
34596	Security Services	926	926106	95.31	83.47
34597	Security Services	926	926116	26.01	22.78
34598	Sourcing Support	408	408105	0.20	0.18
34599	Sourcing Support	408	408106	18.57	16.26
34600	Sourcing Support	408	408107	0.39	0.34
34601	Sourcing Support	920	920900	70.94	62.13
34602	Sourcing Support	925	925002	0.10	0.09
34603	Sourcing Support	926	926002	1.20	1.05
34604	Sourcing Support	926	926003	31.57	27.65
34605	Sourcing Support	926	926004	1.59	1.39
34606	Sourcing Support	926	926005	0.70	0.61
34607	Sourcing Support	926	926019	1.20	1.05
34608	Sourcing Support	926	926101	62.84	55.04
34609	Sourcing Support	926	926102	11.83	10.36
34610	Sourcing Support	926	926105	1.55	1.36
34611	Sourcing Support	926	926106	5.11	4.48
34612	Sourcing Support	926	926116	1.39	1.22
34613	Strategic Sourcing	408	408105	1.56	1.37
34614	Strategic Sourcing	408	408106	147.97	129.59
34615	Strategic Sourcing	408	408107	3.10	2.71
34616	Strategic Sourcing	920	920900	562.59	492.72
34617	Strategic Sourcing	925	925002	0.82	0.72
34618	Strategic Sourcing	926	926002	9.40	8.23
34619	Strategic Sourcing	926	926003	249.30	218.34
34620	Strategic Sourcing	926	926004	12.62	11.05
34621	Strategic Sourcing	926	926005	5.53	4.84
34622	Strategic Sourcing	926	926019	9.45	8.28
34623	Strategic Sourcing	926	926101	496.22	434.59
34624	Strategic Sourcing	926	926102	93.42	81.82
34625	Strategic Sourcing	926	926105	12.19	10.68
34626	Strategic Sourcing	926	926106	40.34	35.33
34627	Strategic Sourcing	926	926116	11.02	9.65
34628	Substation Construction and Maintenance Services	408	408105	0.45	0.39
34629	Substation Construction and Maintenance Services	408	408105	2.74	2.40
34630	Substation Construction and Maintenance Services	408	408106	43.13	37.77
34631	Substation Construction and Maintenance Services	408	408106	261.69	229.19
34632	Substation Construction and Maintenance Services	408	408107	0.90	0.79
34633	Substation Construction and Maintenance Services	408	408107	5.50	4.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34634	Substation Construction and Maintenance Services	573	573100	164.80	144.33
34635	Substation Construction and Maintenance Services	580	580100	549.36	481.13
34636	Substation Construction and Maintenance Services	588	588900	270.28	236.71
34637	Substation Construction and Maintenance Services	590	590100	30.50	26.71
34638	Substation Construction and Maintenance Services	598	598100	149.69	131.10
34639	Substation Construction and Maintenance Services	925	925002	0.24	0.21
34640	Substation Construction and Maintenance Services	925	925002	1.43	1.25
34641	Substation Construction and Maintenance Services	926	926002	2.76	2.42
34642	Substation Construction and Maintenance Services	926	926002	16.77	14.69
34643	Substation Construction and Maintenance Services	926	926003	444.83	389.58
34644	Substation Construction and Maintenance Services	926	926003	73.32	64.21
34645	Substation Construction and Maintenance Services	926	926004	3.71	3.25
34646	Substation Construction and Maintenance Services	926	926004	22.49	19.70
34647	Substation Construction and Maintenance Services	926	926005	1.62	1.42
34648	Substation Construction and Maintenance Services	926	926005	9.84	8.62
34649	Substation Construction and Maintenance Services	926	926019	2.78	2.43
34650	Substation Construction and Maintenance Services	926	926019	16.87	14.77
34651	Substation Construction and Maintenance Services	926	926101	145.94	127.81
34652	Substation Construction and Maintenance Services	926	926101	885.40	775.43
34653	Substation Construction and Maintenance Services	926	926102	166.66	145.96
34654	Substation Construction and Maintenance Services	926	926102	27.47	24.06
34655	Substation Construction and Maintenance Services	926	926105	3.59	3.14
34656	Substation Construction and Maintenance Services	926	926105	21.74	19.04
34657	Substation Construction and Maintenance Services	926	926106	11.86	10.39
34658	Substation Construction and Maintenance Services	926	926106	71.95	63.01
34659	Substation Construction and Maintenance Services	926	926116	3.24	2.84
34660	Substation Construction and Maintenance Services	926	926116	19.63	17.19
34661	System Laboratory Services	408	408105	1.65	1.45
34662	System Laboratory Services	408	408106	156.55	137.11
34663	System Laboratory Services	408	408107	3.28	2.87
34664	System Laboratory Services	500	500900	199.40	174.63
34665	System Laboratory Services	501	501090	221.90	194.34
34666	System Laboratory Services	502	502100	176.84	154.88
34667	System Laboratory Services	925	925002	0.87	0.76
34668	System Laboratory Services	926	926002	10.03	8.78
34669	System Laboratory Services	926	926003	266.12	233.07
34670	System Laboratory Services	926	926004	13.46	11.79
34671	System Laboratory Services	926	926005	5.88	5.15
34672	System Laboratory Services	926	926019	10.11	8.85
34673	System Laboratory Services	926	926101	529.72	463.93
34674	System Laboratory Services	926	926102	99.71	87.33
34675	System Laboratory Services	926	926105	13.04	11.42
34676	System Laboratory Services	926	926106	43.05	37.70
34677	System Laboratory Services	926	926116	11.75	10.29
34678	Technical & Safety Training	408	408105	1.41	1.23
34679	Technical & Safety Training	408	408105	3.76	3.29
34680	Technical & Safety Training	408	408105	3.73	3.27
34681	Technical & Safety Training	408	408106	354.39	310.37
34682	Technical & Safety Training	408	408106	357.73	313.30
34683	Technical & Safety Training	408	408106	133.57	116.98
34684	Technical & Safety Training	408	408107	7.43	6.51
34685	Technical & Safety Training	408	408107	7.49	6.56
34686	Technical & Safety Training	408	408107	2.79	2.44
34687	Technical & Safety Training	580	580100	510.33	446.95
34688	Technical & Safety Training	920	920100	229.90	201.35
34689	Technical & Safety Training	920	920900	1,305.48	1,143.34
34690	Technical & Safety Training	920	920900	1,136.77	995.58
34691	Technical & Safety Training	925	925002	1.95	1.71
34692	Technical & Safety Training	925	925002	1.98	1.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34693	Technical & Safety Training	925	925002	0.73	0.64
34694	Technical & Safety Training	925	925004	48.39	42.38
34695	Technical & Safety Training	926	926002	8.56	7.50
34696	Technical & Safety Training	926	926002	22.93	20.08
34697	Technical & Safety Training	926	926002	22.72	19.90
34698	Technical & Safety Training	926	926003	602.37	527.55
34699	Technical & Safety Training	926	926003	608.06	532.54
34700	Technical & Safety Training	926	926003	227.06	198.86
34701	Technical & Safety Training	926	926004	30.46	26.68
34702	Technical & Safety Training	926	926004	30.74	26.92
34703	Technical & Safety Training	926	926004	11.47	10.05
34704	Technical & Safety Training	926	926005	5.04	4.41
34705	Technical & Safety Training	926	926005	13.46	11.79
34706	Technical & Safety Training	926	926005	13.34	11.68
34707	Technical & Safety Training	926	926019	22.84	20.00
34708	Technical & Safety Training	926	926019	23.06	20.20
34709	Technical & Safety Training	926	926019	8.61	7.54
34710	Technical & Safety Training	926	926101	1,198.98	1,050.07
34711	Technical & Safety Training	926	926101	1,210.28	1,059.96
34712	Technical & Safety Training	926	926101	451.93	395.80
34713	Technical & Safety Training	926	926102	85.07	74.50
34714	Technical & Safety Training	926	926102	227.80	199.51
34715	Technical & Safety Training	926	926102	225.69	197.66
34716	Technical & Safety Training	926	926105	29.47	25.81
34717	Technical & Safety Training	926	926105	29.75	26.06
34718	Technical & Safety Training	926	926105	11.11	9.73
34719	Technical & Safety Training	926	926106	97.44	85.34
34720	Technical & Safety Training	926	926106	98.37	86.15
34721	Technical & Safety Training	926	926106	36.73	32.17
34722	Technical & Safety Training	926	926116	10.02	8.78
34723	Technical & Safety Training	926	926116	26.84	23.51
34724	Technical & Safety Training	926	926116	26.58	23.28
34725	Transmission	408	408105	54.61	47.83
34726	Transmission	408	408105	6.16	5.39
34727	Transmission	408	408106	5,174.91	4,532.18
34728	Transmission	408	408106	584.84	512.20
34729	Transmission	408	408107	12.26	10.74
34730	Transmission	408	408107	108.33	94.88
34731	Transmission	560	560900	4,259.14	3,730.15
34732	Transmission	561	561100	156.98	137.48
34733	Transmission	561	561190	2,255.59	1,975.44
34734	Transmission	561	561590	5,937.23	5,199.82
34735	Transmission	561	561601	398.19	348.73
34736	Transmission	561	561900	1,751.27	1,533.76
34737	Transmission	563	563100	865.69	758.17
34738	Transmission	566	566900	375.61	328.96
34739	Transmission	570	570100	1,740.42	1,524.26
34740	Transmission	571	571100	456.81	400.07
34741	Transmission	573	573100	545.24	477.52
34742	Transmission	580	580900	747.85	654.97
34743	Transmission	581	581900	1,486.51	1,301.88
34744	Transmission	925	925002	25.91	22.69
34745	Transmission	925	925002	3.21	2.81
34746	Transmission	926	926002	37.49	32.83
34747	Transmission	926	926002	300.43	263.12
34748	Transmission	926	926003	7,965.50	6,976.17
34749	Transmission	926	926003	994.12	870.65
34750	Transmission	926	926004	402.70	352.68
34751	Transmission	926	926004	50.26	44.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34752	Transmission	926	926005	176.36	154.46
34753	Transmission	926	926005	22.01	19.28
34754	Transmission	926	926019	302.14	264.61
34755	Transmission	926	926019	37.70	33.02
34756	Transmission	926	926101	1,978.71	1,732.95
34757	Transmission	926	926101	15,854.62	13,885.46
34758	Transmission	926	926102	2,984.43	2,613.76
34759	Transmission	926	926102	372.45	326.19
34760	Transmission	926	926105	389.72	341.32
34761	Transmission	926	926105	48.64	42.60
34762	Transmission	926	926106	1,288.46	1,128.43
34763	Transmission	926	926106	160.82	140.85
34764	Transmission	926	926116	43.85	38.40
34765	Transmission	926	926116	351.55	307.89
34766	Energy Efficiency Services	408	408105	1.15	1.01
34767	Energy Efficiency Services	408	408106	109.47	95.87
34768	Energy Efficiency Services	408	408107	2.29	2.01
34769	Energy Efficiency Services	920	920900	418.22	366.28
34770	Energy Efficiency Services	925	925002	0.60	0.53
34771	Energy Efficiency Services	926	926002	7.02	6.15
34772	Energy Efficiency Services	926	926003	186.07	162.96
34773	Energy Efficiency Services	926	926004	9.41	8.24
34774	Energy Efficiency Services	926	926005	4.12	3.61
34775	Energy Efficiency Services	926	926019	7.06	6.18
34776	Energy Efficiency Services	926	926101	370.35	324.35
34777	Energy Efficiency Services	926	926102	69.71	61.05
34778	Energy Efficiency Services	926	926105	9.10	7.97
34779	Energy Efficiency Services	926	926106	30.10	26.36
34780	Energy Efficiency Services	926	926116	8.21	7.19
34781	Fuel Procurement	408	408105	0.72	0.63
34782	Fuel Procurement	408	408106	68.28	59.80
34783	Fuel Procurement	408	408107	1.43	1.25
34784	Fuel Procurement	501	501990	260.87	228.47
34785	Fuel Procurement	925	925002	0.38	0.33
34786	Fuel Procurement	926	926002	4.38	3.84
34787	Fuel Procurement	926	926003	116.07	101.65
34788	Fuel Procurement	926	926004	5.87	5.14
34789	Fuel Procurement	926	926005	2.57	2.25
34790	Fuel Procurement	926	926019	4.41	3.86
34791	Fuel Procurement	926	926101	231.01	202.32
34792	Fuel Procurement	926	926102	43.49	38.09
34793	Fuel Procurement	926	926105	5.68	4.97
34794	Fuel Procurement	926	926106	18.77	16.44
34795	Fuel Procurement	926	926116	5.12	4.48
34796	Transmission	408	408105	4.21	3.69
34797	Transmission	408	408106	399.59	349.96
34798	Transmission	408	408107	8.37	7.33
34799	Transmission	560	560900	1,526.63	1,337.02
34800	Transmission	925	925002	2.20	1.93
34801	Transmission	926	926002	25.61	22.43
34802	Transmission	926	926003	679.23	594.87
34803	Transmission	926	926004	34.34	30.07
34804	Transmission	926	926005	15.04	13.17
34805	Transmission	926	926019	25.76	22.56
34806	Transmission	926	926101	1,351.95	1,184.04
34807	Transmission	926	926102	254.48	222.87
34808	Transmission	926	926105	33.24	29.11
34809	Transmission	926	926106	109.87	96.22
34810	Transmission	926	926116	29.97	26.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34811	Transmission	408	408105	4.07	3.56
34812	Transmission	408	408106	386.56	338.55
34813	Transmission	408	408107	8.10	7.09
34814	Transmission	560	560900	1,476.87	1,293.44
34815	Transmission	925	925002	2.14	1.87
34816	Transmission	926	926002	24.78	21.70
34817	Transmission	926	926003	657.09	575.48
34818	Transmission	926	926004	33.22	29.09
34819	Transmission	926	926005	14.54	12.73
34820	Transmission	926	926019	24.92	21.82
34821	Transmission	926	926101	1,307.88	1,145.44
34822	Transmission	926	926102	246.18	215.60
34823	Transmission	926	926105	32.15	28.16
34824	Transmission	926	926106	106.29	93.09
34825	Transmission	926	926116	28.99	25.39
34826	Corporate Human Resources	408	408105	1.94	1.70
34827	Corporate Human Resources	408	408106	183.97	161.12
34828	Corporate Human Resources	408	408107	3.85	3.37
34829	Corporate Human Resources	920	920900	702.86	615.56
34830	Corporate Human Resources	925	925002	1.01	0.88
34831	Corporate Human Resources	926	926002	11.79	10.33
34832	Corporate Human Resources	926	926003	312.71	273.87
34833	Corporate Human Resources	926	926004	15.81	13.85
34834	Corporate Human Resources	926	926005	6.92	6.06
34835	Corporate Human Resources	926	926019	11.86	10.39
34836	Corporate Human Resources	926	926101	622.44	545.13
34837	Corporate Human Resources	926	926102	117.16	102.61
34838	Corporate Human Resources	926	926105	15.30	13.40
34839	Corporate Human Resources	926	926106	50.59	44.31
34840	Corporate Human Resources	926	926116	13.80	12.09
34841	Accounting & Financial Reporting	408	408105	2.56	2.24
34842	Accounting & Financial Reporting	408	408106	243.00	212.82
34843	Accounting & Financial Reporting	408	408107	5.09	4.46
34844	Accounting & Financial Reporting	920	920900	884.57	774.71
34845	Accounting & Financial Reporting	925	925002	1.24	1.09
34846	Accounting & Financial Reporting	926	926002	14.24	12.47
34847	Accounting & Financial Reporting	926	926003	377.69	330.78
34848	Accounting & Financial Reporting	926	926004	19.10	16.73
34849	Accounting & Financial Reporting	926	926005	8.37	7.33
34850	Accounting & Financial Reporting	926	926019	14.33	12.55
34851	Accounting & Financial Reporting	926	926101	751.75	658.38
34852	Accounting & Financial Reporting	926	926102	141.50	123.93
34853	Accounting & Financial Reporting	926	926105	18.48	16.18
34854	Accounting & Financial Reporting	926	926106	61.10	53.51
34855	Accounting & Financial Reporting	926	926116	16.67	14.60
34856	Billing Integrity Services	408	408105	3.40	2.98
34857	Billing Integrity Services	408	408106	323.38	283.22
34858	Billing Integrity Services	408	408107	6.77	5.93
34859	Billing Integrity Services	903	903001	1,110.27	972.37
34860	Billing Integrity Services	903	903902	38.01	33.29
34861	Billing Integrity Services	903	903906	37.23	32.61
34862	Billing Integrity Services	925	925002	1.66	1.45
34863	Billing Integrity Services	926	926002	19.22	16.83
34864	Billing Integrity Services	926	926003	509.31	446.05
34865	Billing Integrity Services	926	926004	25.74	22.54
34866	Billing Integrity Services	926	926005	11.28	9.88
34867	Billing Integrity Services	926	926019	19.33	16.93
34868	Billing Integrity Services	926	926101	1,013.77	887.86
34869	Billing Integrity Services	926	926102	190.82	167.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34870	Billing Integrity Services	926	926105	24.92	21.82
34871	Billing Integrity Services	926	926106	82.38	72.15
34872	Billing Integrity Services	926	926116	22.49	19.70
34873	Corporate Human Resources	408	408105	2.28	2.00
34874	Corporate Human Resources	408	408106	216.61	189.71
34875	Corporate Human Resources	408	408107	4.54	3.98
34876	Corporate Human Resources	920	920900	827.54	724.76
34877	Corporate Human Resources	925	925002	1.20	1.05
34878	Corporate Human Resources	926	926002	13.88	12.16
34879	Corporate Human Resources	926	926003	368.19	322.46
34880	Corporate Human Resources	926	926004	18.61	16.30
34881	Corporate Human Resources	926	926005	8.15	7.14
34882	Corporate Human Resources	926	926019	13.97	12.23
34883	Corporate Human Resources	926	926101	732.86	641.84
34884	Corporate Human Resources	926	926102	137.95	120.82
34885	Corporate Human Resources	926	926105	18.01	15.77
34886	Corporate Human Resources	926	926106	59.56	52.16
34887	Corporate Human Resources	926	926116	16.25	14.23
34888	Customer Service	408	408105	-0.32	-0.28
34889	Customer Service	408	408106	-30.04	-26.31
34890	Customer Service	408	408107	-0.63	-0.55
34891	Customer Service	903	903912	-114.77	-100.52
34892	Customer Service	925	925002	-0.17	-0.15
34893	Customer Service	926	926002	-1.93	-1.69
34894	Customer Service	926	926003	-51.07	-44.73
34895	Customer Service	926	926004	-2.58	-2.26
34896	Customer Service	926	926005	-1.13	-0.99
34897	Customer Service	926	926019	-1.94	-1.70
34898	Customer Service	926	926101	-101.64	-89.02
34899	Customer Service	926	926102	-19.13	-16.75
34900	Customer Service	926	926105	-2.50	-2.19
34901	Customer Service	926	926106	-8.26	-7.23
34902	Customer Service	926	926116	-2.25	-1.97
34903	Energy Marketing Services	408	408105	9.54	8.36
34904	Energy Marketing Services	408	408106	905.56	793.09
34905	Energy Marketing Services	408	408107	18.97	16.61
34906	Energy Marketing Services	556	556900	3,459.68	3,029.98
34907	Energy Marketing Services	925	925002	5.00	4.38
34908	Energy Marketing Services	926	926002	58.05	50.84
34909	Energy Marketing Services	926	926003	1,539.29	1,348.11
34910	Energy Marketing Services	926	926004	77.81	68.15
34911	Energy Marketing Services	926	926005	34.08	29.85
34912	Energy Marketing Services	926	926019	58.39	51.14
34913	Energy Marketing Services	926	926101	3,063.80	2,683.27
34914	Energy Marketing Services	926	926102	576.71	505.08
34915	Energy Marketing Services	926	926105	75.31	65.96
34916	Energy Marketing Services	926	926106	248.99	218.07
34917	Energy Marketing Services	926	926116	67.93	59.49
34918	Executive Management Services	408	408105	2.49	2.18
34919	Executive Management Services	408	408106	236.37	207.01
34920	Executive Management Services	408	408107	4.95	4.34
34921	Executive Management Services	920	920900	903.03	790.87
34922	Executive Management Services	925	925002	1.31	1.15
34923	Executive Management Services	926	926002	15.15	13.27
34924	Executive Management Services	926	926003	401.78	351.88
34925	Executive Management Services	926	926004	20.31	17.79
34926	Executive Management Services	926	926005	8.90	7.79
34927	Executive Management Services	926	926019	15.24	13.35
34928	Executive Management Services	926	926101	799.69	700.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34929	Executive Management Services	926	926102	150.53	131.83
34930	Executive Management Services	926	926105	19.65	17.21
34931	Executive Management Services	926	926106	64.99	56.92
34932	Executive Management Services	926	926116	17.73	15.53
34933	Financial Planning & Budgeting	408	408105	0.99	0.87
34934	Financial Planning & Budgeting	408	408106	94.13	82.44
34935	Financial Planning & Budgeting	408	408107	1.98	1.73
34936	Financial Planning & Budgeting	500	500900	359.60	314.94
34937	Financial Planning & Budgeting	925	925002	0.52	0.46
34938	Financial Planning & Budgeting	926	926002	6.03	5.28
34939	Financial Planning & Budgeting	926	926003	159.99	140.12
34940	Financial Planning & Budgeting	926	926004	8.09	7.09
34941	Financial Planning & Budgeting	926	926005	3.54	3.10
34942	Financial Planning & Budgeting	926	926019	6.07	5.32
34943	Financial Planning & Budgeting	926	926101	318.45	278.90
34944	Financial Planning & Budgeting	926	926102	59.95	52.50
34945	Financial Planning & Budgeting	926	926105	7.82	6.85
34946	Financial Planning & Budgeting	926	926106	25.88	22.67
34947	Financial Planning & Budgeting	926	926116	7.06	6.18
34948	IT Security and Administrative Services	408	408105	2.38	2.08
34949	IT Security and Administrative Services	408	408106	225.75	197.71
34950	IT Security and Administrative Services	408	408107	4.73	4.14
34951	IT Security and Administrative Services	920	920900	740.21	648.27
34952	IT Security and Administrative Services	925	925002	1.24	1.09
34953	IT Security and Administrative Services	926	926002	14.46	12.66
34954	IT Security and Administrative Services	926	926003	383.71	336.05
34955	IT Security and Administrative Services	926	926004	19.40	16.99
34956	IT Security and Administrative Services	926	926005	8.49	7.44
34957	IT Security and Administrative Services	926	926019	14.56	12.75
34958	IT Security and Administrative Services	926	926101	763.74	668.88
34959	IT Security and Administrative Services	926	926102	143.77	125.91
34960	IT Security and Administrative Services	926	926105	18.78	16.45
34961	IT Security and Administrative Services	926	926106	62.08	54.37
34962	IT Security and Administrative Services	926	926116	16.93	14.83
34963	IT Security and Administrative Services	935	935391	122.19	107.01
34964	Network Trouble and Dispatch Services	408	408105	1.65	1.45
34965	Network Trouble and Dispatch Services	408	408106	156.83	137.35
34966	Network Trouble and Dispatch Services	408	408107	3.29	2.88
34967	Network Trouble and Dispatch Services	593	593004	599.18	524.76
34968	Network Trouble and Dispatch Services	925	925002	0.87	0.76
34969	Network Trouble and Dispatch Services	926	926002	10.05	8.80
34970	Network Trouble and Dispatch Services	926	926003	266.59	233.48
34971	Network Trouble and Dispatch Services	926	926004	13.48	11.81
34972	Network Trouble and Dispatch Services	926	926005	5.90	5.17
34973	Network Trouble and Dispatch Services	926	926019	10.11	8.85
34974	Network Trouble and Dispatch Services	926	926101	530.62	464.72
34975	Network Trouble and Dispatch Services	926	926102	99.88	87.47
34976	Network Trouble and Dispatch Services	926	926105	13.04	11.42
34977	Network Trouble and Dispatch Services	926	926106	43.12	37.76
34978	Network Trouble and Dispatch Services	926	926116	11.76	10.30
34979	Payroll	408	408105	0.03	0.03
34980	Payroll	408	408106	2.42	2.12
34981	Payroll	408	408107	0.05	0.04
34982	Payroll	920	920900	-6.05	-5.30
34983	Payroll	925	925002	-0.03	-0.03
34984	Payroll	926	926002	-0.31	-0.27
34985	Payroll	926	926003	-8.25	-7.23
34986	Payroll	926	926004	-0.42	-0.37
34987	Payroll	926	926005	-0.18	-0.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
34988	Payroll	926	926019	-0.31	-0.27
34989	Payroll	926	926101	-16.43	-14.39
34990	Payroll	926	926102	-3.09	-2.71
34991	Payroll	926	926105	-0.40	-0.35
34992	Payroll	926	926106	-1.34	-1.17
34993	Payroll	926	926116	-0.36	-0.32
34994	Billing Integrity Services	408	408105	0.07	0.06
34995	Billing Integrity Services	408	408106	7.03	6.16
34996	Billing Integrity Services	408	408107	0.15	0.13
34997	Billing Integrity Services	903	903001	19.12	16.75
34998	Billing Integrity Services	925	925002	0.02	0.02
34999	Billing Integrity Services	926	926002	0.21	0.18
35000	Billing Integrity Services	926	926003	5.69	4.98
35001	Billing Integrity Services	926	926004	0.29	0.25
35002	Billing Integrity Services	926	926005	0.12	0.11
35003	Billing Integrity Services	926	926019	0.22	0.19
35004	Billing Integrity Services	926	926101	11.33	9.92
35005	Billing Integrity Services	926	926102	2.13	1.87
35006	Billing Integrity Services	926	926105	0.28	0.25
35007	Billing Integrity Services	926	926106	0.92	0.81
35008	Billing Integrity Services	926	926116	0.25	0.22
35009	Corporate Human Resources	408	408105	2.33	2.04
35010	Corporate Human Resources	408	408105	2.09	1.83
35011	Corporate Human Resources	408	408106	222.26	194.66
35012	Corporate Human Resources	408	408106	197.98	173.39
35013	Corporate Human Resources	408	408107	4.14	3.63
35014	Corporate Human Resources	408	408107	4.65	4.07
35015	Corporate Human Resources	920	920900	849.07	743.61
35016	Corporate Human Resources	920	920900	747.02	654.24
35017	Corporate Human Resources	925	925002	1.23	1.08
35018	Corporate Human Resources	925	925002	1.07	0.94
35019	Corporate Human Resources	926	926002	14.26	12.49
35020	Corporate Human Resources	926	926002	12.40	10.86
35021	Corporate Human Resources	926	926003	377.79	330.87
35022	Corporate Human Resources	926	926003	328.98	288.12
35023	Corporate Human Resources	926	926004	16.63	14.56
35024	Corporate Human Resources	926	926004	19.11	16.74
35025	Corporate Human Resources	926	926005	8.36	7.32
35026	Corporate Human Resources	926	926005	7.28	6.38
35027	Corporate Human Resources	926	926019	14.33	12.55
35028	Corporate Human Resources	926	926019	12.48	10.93
35029	Corporate Human Resources	926	926101	751.95	658.56
35030	Corporate Human Resources	926	926101	654.79	573.46
35031	Corporate Human Resources	926	926102	123.25	107.94
35032	Corporate Human Resources	926	926102	141.53	123.95
35033	Corporate Human Resources	926	926105	18.49	16.19
35034	Corporate Human Resources	926	926105	16.09	14.09
35035	Corporate Human Resources	926	926106	61.11	53.52
35036	Corporate Human Resources	926	926106	53.22	46.61
35037	Corporate Human Resources	926	926116	16.68	14.61
35038	Corporate Human Resources	926	926116	14.52	12.72
35039	Customer Service	408	408105	3.61	3.16
35040	Customer Service	408	408106	342.79	300.22
35041	Customer Service	408	408107	7.17	6.28
35042	Customer Service	903	903912	-32.11	-28.12
35043	Customer Service	903	903930	828.24	725.37
35044	Customer Service	903	903936	433.80	379.92
35045	Customer Service	925	925002	1.68	1.47
35046	Customer Service	926	926002	19.54	17.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35047	Customer Service	926	926003	518.30	453.93
35048	Customer Service	926	926004	26.20	22.95
35049	Customer Service	926	926005	11.47	10.05
35050	Customer Service	926	926019	19.66	17.22
35051	Customer Service	926	926101	1,031.60	903.47
35052	Customer Service	926	926102	194.18	170.06
35053	Customer Service	926	926105	25.35	22.20
35054	Customer Service	926	926106	83.84	73.43
35055	Customer Service	926	926116	22.87	20.03
35056	Energy Marketing Accounting Services	408	408105	0.85	0.74
35057	Energy Marketing Accounting Services	408	408106	80.84	70.80
35058	Energy Marketing Accounting Services	408	408107	1.69	1.48
35059	Energy Marketing Accounting Services	920	920900	308.85	270.49
35060	Energy Marketing Accounting Services	925	925002	0.45	0.39
35061	Energy Marketing Accounting Services	926	926002	5.18	4.54
35062	Energy Marketing Accounting Services	926	926003	137.42	120.35
35063	Energy Marketing Accounting Services	926	926004	6.95	6.09
35064	Energy Marketing Accounting Services	926	926005	3.04	2.66
35065	Energy Marketing Accounting Services	926	926019	5.21	4.56
35066	Energy Marketing Accounting Services	926	926101	273.52	239.55
35067	Energy Marketing Accounting Services	926	926102	51.49	45.09
35068	Energy Marketing Accounting Services	926	926105	6.72	5.89
35069	Energy Marketing Accounting Services	926	926106	22.23	19.47
35070	Energy Marketing Accounting Services	926	926116	6.06	5.31
35071	Energy Marketing Services	408	408105	-0.15	-0.13
35072	Energy Marketing Services	408	408106	-14.25	-12.48
35073	Energy Marketing Services	408	408107	-0.30	-0.26
35074	Energy Marketing Services	556	556900	-54.45	-47.69
35075	Energy Marketing Services	925	925002	-0.08	-0.07
35076	Energy Marketing Services	926	926002	-0.91	-0.80
35077	Energy Marketing Services	926	926003	-24.23	-21.22
35078	Energy Marketing Services	926	926004	-1.22	-1.07
35079	Energy Marketing Services	926	926005	-0.54	-0.47
35080	Energy Marketing Services	926	926019	-0.92	-0.81
35081	Energy Marketing Services	926	926101	-48.23	-42.24
35082	Energy Marketing Services	926	926102	-9.08	-7.95
35083	Energy Marketing Services	926	926105	-1.19	-1.04
35084	Energy Marketing Services	926	926106	-3.92	-3.43
35085	Energy Marketing Services	926	926116	-1.07	-0.94
35086	Environmental Affairs Management	408	408105	-1.15	-1.01
35087	Environmental Affairs Management	408	408106	-108.85	-95.33
35088	Environmental Affairs Management	408	408107	-2.28	-2.00
35089	Environmental Affairs Management	920	920900	-415.85	-364.20
35090	Environmental Affairs Management	925	925002	-0.60	-0.53
35091	Environmental Affairs Management	926	926002	-6.98	-6.11
35092	Environmental Affairs Management	926	926003	-185.03	-162.05
35093	Environmental Affairs Management	926	926004	-9.35	-8.19
35094	Environmental Affairs Management	926	926005	-4.10	-3.59
35095	Environmental Affairs Management	926	926019	-7.02	-6.15
35096	Environmental Affairs Management	926	926101	-368.28	-322.54
35097	Environmental Affairs Management	926	926102	-69.32	-60.71
35098	Environmental Affairs Management	926	926105	-9.05	-7.93
35099	Environmental Affairs Management	926	926106	-29.93	-26.21
35100	Environmental Affairs Management	926	926116	-8.17	-7.16
35101	Fuel Procurement	408	408105	2.72	2.38
35102	Fuel Procurement	408	408106	258.50	226.39
35103	Fuel Procurement	408	408107	5.42	4.75
35104	Fuel Procurement	501	501090	987.58	864.92
35105	Fuel Procurement	925	925002	1.43	1.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35106	Fuel Procurement	926	926002	16.57	14.51
35107	Fuel Procurement	926	926003	439.40	384.83
35108	Fuel Procurement	926	926004	22.21	19.45
35109	Fuel Procurement	926	926005	9.73	8.52
35110	Fuel Procurement	926	926019	16.67	14.60
35111	Fuel Procurement	926	926101	874.58	765.96
35112	Fuel Procurement	926	926102	164.62	144.17
35113	Fuel Procurement	926	926105	21.50	18.83
35114	Fuel Procurement	926	926106	71.08	62.25
35115	Fuel Procurement	926	926116	19.39	16.98
35116	Generation Services	408	408105	0.79	0.69
35117	Generation Services	408	408106	74.92	65.61
35118	Generation Services	408	408107	1.58	1.38
35119	Generation Services	500	500900	33.68	29.50
35120	Generation Services	510	510100	252.56	221.19
35121	Generation Services	925	925002	0.39	0.34
35122	Generation Services	926	926002	4.79	4.20
35123	Generation Services	926	926003	127.38	111.56
35124	Generation Services	926	926004	6.45	5.65
35125	Generation Services	926	926005	2.82	2.47
35126	Generation Services	926	926019	4.81	4.21
35127	Generation Services	926	926101	253.53	222.04
35128	Generation Services	926	926102	47.71	41.78
35129	Generation Services	926	926105	6.23	5.46
35130	Generation Services	926	926106	20.62	18.06
35131	Generation Services	926	926116	5.64	4.94
35132	Metering	408	408105	0.03	0.03
35133	Metering	408	408106	2.63	2.30
35134	Metering	408	408107	0.06	0.05
35135	Metering	586	586100	10.07	8.82
35136	Metering	925	925002	0.01	0.01
35137	Metering	926	926002	0.17	0.15
35138	Metering	926	926003	4.48	3.92
35139	Metering	926	926004	0.23	0.20
35140	Metering	926	926005	0.10	0.09
35141	Metering	926	926019	0.17	0.15
35142	Metering	926	926101	8.91	7.80
35143	Metering	926	926102	1.68	1.47
35144	Metering	926	926105	0.22	0.19
35145	Metering	926	926106	0.72	0.63
35146	Metering	926	926116	0.20	0.18
35147	Transmission	408	408105	-0.21	-0.18
35148	Transmission	408	408106	-19.62	-17.18
35149	Transmission	408	408107	-0.41	-0.36
35150	Transmission	561	561590	-74.95	-65.64
35151	Transmission	925	925002	-0.11	-0.10
35152	Transmission	926	926002	-1.26	-1.10
35153	Transmission	926	926003	-33.35	-29.21
35154	Transmission	926	926004	-1.69	-1.48
35155	Transmission	926	926005	-0.74	-0.65
35156	Transmission	926	926019	-1.27	-1.11
35157	Transmission	926	926101	-66.38	-58.14
35158	Transmission	926	926102	-12.50	-10.95
35159	Transmission	926	926105	-1.63	-1.43
35160	Transmission	926	926106	-5.39	-4.72
35161	Transmission	926	926116	-1.47	-1.29
35162	Cash Remittance	408	408105	0.17	0.15
35163	Cash Remittance	408	408106	16.48	14.43
35164	Cash Remittance	408	408107	0.35	0.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35165	Cash Remittance	903	903035	62.96	55.14
35166	Cash Remittance	925	925002	0.09	0.08
35167	Cash Remittance	926	926002	1.06	0.93
35168	Cash Remittance	926	926003	28.01	24.53
35169	Cash Remittance	926	926004	1.42	1.24
35170	Cash Remittance	926	926005	0.62	0.54
35171	Cash Remittance	926	926019	1.06	0.93
35172	Cash Remittance	926	926101	55.75	48.83
35173	Cash Remittance	926	926102	10.49	9.19
35174	Cash Remittance	926	926105	1.37	1.20
35175	Cash Remittance	926	926106	4.53	3.97
35176	Cash Remittance	926	926116	1.24	1.09
35177	Corporate Human Resources	408	408105	0.01	0.01
35178	Corporate Human Resources	408	408106	0.49	0.43
35179	Corporate Human Resources	408	408107	0.01	0.01
35180	Corporate Human Resources	920	920900	-1.24	-1.09
35181	Corporate Human Resources	925	925002	-0.01	-0.01
35182	Corporate Human Resources	926	926002	-0.06	-0.05
35183	Corporate Human Resources	926	926003	-1.68	-1.47
35184	Corporate Human Resources	926	926004	-0.08	-0.07
35185	Corporate Human Resources	926	926005	-0.04	-0.04
35186	Corporate Human Resources	926	926019	-0.06	-0.05
35187	Corporate Human Resources	926	926101	-3.34	-2.93
35188	Corporate Human Resources	926	926102	-0.63	-0.55
35189	Corporate Human Resources	926	926105	-0.08	-0.07
35190	Corporate Human Resources	926	926106	-0.27	-0.24
35191	Corporate Human Resources	926	926116	-0.07	-0.06
35192	Customer Service	408	408105	18.13	15.88
35193	Customer Service	408	408106	1,719.94	1,506.32
35194	Customer Service	408	408107	36.03	31.56
35195	Customer Service	903	903930	5,937.21	5,199.80
35196	Customer Service	925	925002	7.83	6.86
35197	Customer Service	926	926002	90.94	79.65
35198	Customer Service	926	926003	2,411.60	2,112.08
35199	Customer Service	926	926004	121.91	106.77
35200	Customer Service	926	926005	53.39	46.76
35201	Customer Service	926	926019	91.47	80.11
35202	Customer Service	926	926101	4,800.06	4,203.89
35203	Customer Service	926	926102	903.53	791.31
35204	Customer Service	926	926105	117.99	103.34
35205	Customer Service	926	926106	390.10	341.65
35206	Customer Service	926	926116	106.42	93.20
35207	Energy Marketing Services	408	408105	-0.04	-0.04
35208	Energy Marketing Services	408	408106	-3.35	-2.93
35209	Energy Marketing Services	408	408107	-0.07	-0.06
35210	Energy Marketing Services	556	556900	-12.83	-11.24
35211	Energy Marketing Services	925	925002	-0.02	-0.02
35212	Energy Marketing Services	926	926002	-0.21	-0.18
35213	Energy Marketing Services	926	926003	-5.70	-4.99
35214	Energy Marketing Services	926	926004	-0.29	-0.25
35215	Energy Marketing Services	926	926005	-0.13	-0.11
35216	Energy Marketing Services	926	926019	-0.22	-0.19
35217	Energy Marketing Services	926	926101	-11.35	-9.94
35218	Energy Marketing Services	926	926102	-2.14	-1.87
35219	Energy Marketing Services	926	926105	-0.28	-0.25
35220	Energy Marketing Services	926	926106	-0.92	-0.81
35221	Energy Marketing Services	926	926116	-0.25	-0.22
35222	Environmental Affairs Management	408	408105	0.30	0.26
35223	Environmental Affairs Management	408	408106	28.44	24.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35224	Environmental Affairs Management	408	408107	0.60	0.53
35225	Environmental Affairs Management	920	920900	108.67	95.17
35226	Environmental Affairs Management	925	925002	0.16	0.14
35227	Environmental Affairs Management	926	926002	1.82	1.59
35228	Environmental Affairs Management	926	926003	48.34	42.34
35229	Environmental Affairs Management	926	926004	2.44	2.14
35230	Environmental Affairs Management	926	926005	1.07	0.94
35231	Environmental Affairs Management	926	926019	1.83	1.60
35232	Environmental Affairs Management	926	926101	96.23	84.28
35233	Environmental Affairs Management	926	926102	18.11	15.86
35234	Environmental Affairs Management	926	926105	2.37	2.08
35235	Environmental Affairs Management	926	926106	7.82	6.85
35236	Environmental Affairs Management	926	926116	2.13	1.87
35237	Executive Management Services	408	408105	15.02	13.15
35238	Executive Management Services	408	408105	2.06	1.80
35239	Executive Management Services	408	408106	195.52	171.24
35240	Executive Management Services	408	408106	1,424.58	1,247.65
35241	Executive Management Services	408	408107	29.83	26.13
35242	Executive Management Services	408	408107	4.09	3.58
35243	Executive Management Services	580	580100	746.97	654.20
35244	Executive Management Services	920	920900	5,442.54	4,766.57
35245	Executive Management Services	925	925002	7.87	6.89
35246	Executive Management Services	925	925002	1.08	0.95
35247	Executive Management Services	926	926002	91.31	79.97
35248	Executive Management Services	926	926002	12.53	10.97
35249	Executive Management Services	926	926003	332.34	291.06
35250	Executive Management Services	926	926003	2,421.51	2,120.76
35251	Executive Management Services	926	926004	122.40	107.20
35252	Executive Management Services	926	926004	16.80	14.71
35253	Executive Management Services	926	926005	53.61	46.95
35254	Executive Management Services	926	926005	7.36	6.45
35255	Executive Management Services	926	926019	91.85	80.44
35256	Executive Management Services	926	926019	12.61	11.04
35257	Executive Management Services	926	926101	661.50	579.34
35258	Executive Management Services	926	926101	4,819.80	4,221.17
35259	Executive Management Services	926	926102	907.24	794.56
35260	Executive Management Services	926	926102	124.52	109.05
35261	Executive Management Services	926	926105	118.48	103.76
35262	Executive Management Services	926	926105	16.26	14.24
35263	Executive Management Services	926	926106	391.70	343.05
35264	Executive Management Services	926	926106	53.76	47.08
35265	Executive Management Services	926	926116	106.86	93.59
35266	Executive Management Services	926	926116	14.67	12.85
35267	Financial Planning & Budgeting	408	408105	4.88	4.27
35268	Financial Planning & Budgeting	408	408105	2.21	1.94
35269	Financial Planning & Budgeting	408	408106	463.06	405.55
35270	Financial Planning & Budgeting	408	408106	209.93	183.86
35271	Financial Planning & Budgeting	408	408107	9.70	8.50
35272	Financial Planning & Budgeting	408	408107	4.40	3.85
35273	Financial Planning & Budgeting	500	500100	1,055.63	924.52
35274	Financial Planning & Budgeting	500	500900	713.47	624.86
35275	Financial Planning & Budgeting	560	560900	802.06	702.44
35276	Financial Planning & Budgeting	925	925002	2.56	2.24
35277	Financial Planning & Budgeting	925	925002	1.16	1.02
35278	Financial Planning & Budgeting	926	926002	29.68	25.99
35279	Financial Planning & Budgeting	926	926002	13.46	11.79
35280	Financial Planning & Budgeting	926	926003	787.12	689.36
35281	Financial Planning & Budgeting	926	926003	356.85	312.53
35282	Financial Planning & Budgeting	926	926004	18.04	15.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35283	Financial Planning & Budgeting	926	926004	39.79	34.85
35284	Financial Planning & Budgeting	926	926005	17.43	15.27
35285	Financial Planning & Budgeting	926	926005	7.90	6.92
35286	Financial Planning & Budgeting	926	926019	29.86	26.15
35287	Financial Planning & Budgeting	926	926019	13.54	11.86
35288	Financial Planning & Budgeting	926	926101	1,566.69	1,372.11
35289	Financial Planning & Budgeting	926	926101	710.28	622.06
35290	Financial Planning & Budgeting	926	926102	133.70	117.09
35291	Financial Planning & Budgeting	926	926102	294.90	258.27
35292	Financial Planning & Budgeting	926	926105	38.51	33.73
35293	Financial Planning & Budgeting	926	926105	17.46	15.29
35294	Financial Planning & Budgeting	926	926106	127.32	111.51
35295	Financial Planning & Budgeting	926	926106	57.72	50.55
35296	Financial Planning & Budgeting	926	926116	34.74	30.43
35297	Financial Planning & Budgeting	926	926116	15.75	13.79
35298	Generation Services	408	408105	8.92	7.81
35299	Generation Services	408	408106	846.92	741.73
35300	Generation Services	408	408107	17.73	15.53
35301	Generation Services	500	500900	2,719.52	2,381.75
35302	Generation Services	513	513100	57.36	50.24
35303	Generation Services	513	513900	458.86	401.87
35304	Generation Services	925	925002	4.68	4.10
35305	Generation Services	926	926002	54.29	47.55
35306	Generation Services	926	926003	1,439.67	1,260.86
35307	Generation Services	926	926004	72.77	63.73
35308	Generation Services	926	926005	31.88	27.92
35309	Generation Services	926	926019	54.59	47.81
35310	Generation Services	926	926101	2,865.49	2,509.59
35311	Generation Services	926	926102	539.39	472.40
35312	Generation Services	926	926105	70.45	61.70
35313	Generation Services	926	926106	232.89	203.96
35314	Generation Services	926	926116	63.54	55.65
35315	IT Client Services	408	408105	2.17	1.90
35316	IT Client Services	408	408106	206.27	180.65
35317	IT Client Services	408	408107	4.32	3.78
35318	IT Client Services	920	920900	788.07	690.19
35319	IT Client Services	925	925002	1.14	1.00
35320	IT Client Services	926	926002	13.22	11.58
35321	IT Client Services	926	926003	350.63	307.08
35322	IT Client Services	926	926004	17.72	15.52
35323	IT Client Services	926	926005	7.76	6.80
35324	IT Client Services	926	926019	13.30	11.65
35325	IT Client Services	926	926101	697.89	611.21
35326	IT Client Services	926	926102	131.37	115.05
35327	IT Client Services	926	926105	17.15	15.02
35328	IT Client Services	926	926106	56.72	49.68
35329	IT Client Services	926	926116	15.47	13.55
35330	IT Corporate Functions Services	408	408105	0.08	0.07
35331	IT Corporate Functions Services	408	408106	7.14	6.25
35332	IT Corporate Functions Services	408	408107	0.15	0.13
35333	IT Corporate Functions Services	920	920900	27.28	23.89
35334	IT Corporate Functions Services	925	925002	0.04	0.04
35335	IT Corporate Functions Services	926	926002	0.46	0.40
35336	IT Corporate Functions Services	926	926003	12.14	10.63
35337	IT Corporate Functions Services	926	926004	0.61	0.53
35338	IT Corporate Functions Services	926	926005	0.27	0.24
35339	IT Corporate Functions Services	926	926019	0.46	0.40
35340	IT Corporate Functions Services	926	926101	24.16	21.16
35341	IT Corporate Functions Services	926	926102	4.55	3.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35342	IT Corporate Functions Services	926	926105	0.59	0.52
35343	IT Corporate Functions Services	926	926106	1.96	1.72
35344	IT Corporate Functions Services	926	926116	0.54	0.47
35345	IT Security and Administrative Services	408	408105	0.09	0.08
35346	IT Security and Administrative Services	408	408106	8.12	7.11
35347	IT Security and Administrative Services	408	408107	0.17	0.15
35348	IT Security and Administrative Services	925	925002	0.04	0.04
35349	IT Security and Administrative Services	926	926002	0.52	0.46
35350	IT Security and Administrative Services	926	926003	13.81	12.09
35351	IT Security and Administrative Services	926	926004	0.70	0.61
35352	IT Security and Administrative Services	926	926005	0.31	0.27
35353	IT Security and Administrative Services	926	926019	0.52	0.46
35354	IT Security and Administrative Services	926	926101	27.48	24.07
35355	IT Security and Administrative Services	926	926102	5.17	4.53
35356	IT Security and Administrative Services	926	926105	0.68	0.60
35357	IT Security and Administrative Services	926	926106	2.23	1.95
35358	IT Security and Administrative Services	926	926116	0.61	0.53
35359	IT Security and Administrative Services	935	935391	31.04	27.18
35360	Internal Auditing	408	408105	6.76	5.92
35361	Internal Auditing	408	408106	641.19	561.55
35362	Internal Auditing	408	408107	13.44	11.77
35363	Internal Auditing	920	920100	281.39	246.44
35364	Internal Auditing	920	920900	2,168.27	1,898.97
35365	Internal Auditing	925	925002	3.55	3.11
35366	Internal Auditing	926	926002	41.11	36.00
35367	Internal Auditing	926	926003	1,089.91	954.54
35368	Internal Auditing	926	926004	55.10	48.26
35369	Internal Auditing	926	926005	24.12	21.12
35370	Internal Auditing	926	926019	41.34	36.21
35371	Internal Auditing	926	926101	2,169.36	1,899.92
35372	Internal Auditing	926	926102	408.35	357.63
35373	Internal Auditing	926	926105	53.33	46.71
35374	Internal Auditing	926	926106	176.30	154.40
35375	Internal Auditing	926	926116	48.09	42.12
35376	Regulatory Affairs Management	408	408105	2.81	2.46
35377	Regulatory Affairs Management	408	408106	266.78	233.65
35378	Regulatory Affairs Management	408	408107	5.59	4.90
35379	Regulatory Affairs Management	920	920100	55.24	48.38
35380	Regulatory Affairs Management	920	920900	963.98	844.25
35381	Regulatory Affairs Management	925	925002	1.47	1.29
35382	Regulatory Affairs Management	926	926002	17.11	14.98
35383	Regulatory Affairs Management	926	926003	453.47	397.15
35384	Regulatory Affairs Management	926	926004	22.92	20.07
35385	Regulatory Affairs Management	926	926005	10.03	8.78
35386	Regulatory Affairs Management	926	926019	17.20	15.06
35387	Regulatory Affairs Management	926	926101	902.59	790.49
35388	Regulatory Affairs Management	926	926102	169.90	148.80
35389	Regulatory Affairs Management	926	926105	22.19	19.43
35390	Regulatory Affairs Management	926	926106	73.36	64.25
35391	Regulatory Affairs Management	926	926116	20.01	17.52
35392	Technical & Safety Training	408	408105	0.04	0.04
35393	Technical & Safety Training	408	408105	-1.24	-1.09
35394	Technical & Safety Training	408	408106	-117.84	-103.20
35395	Technical & Safety Training	408	408106	3.37	2.95
35396	Technical & Safety Training	408	408107	0.07	0.06
35397	Technical & Safety Training	408	408107	-2.47	-2.16
35398	Technical & Safety Training	920	920900	12.89	11.29
35399	Technical & Safety Training	920	920900	-450.22	-394.30
35400	Technical & Safety Training	925	925002	0.02	0.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35401	Technical & Safety Training	925	925002	-0.65	-0.57
35402	Technical & Safety Training	926	926002	0.22	0.19
35403	Technical & Safety Training	926	926002	-7.55	-6.61
35404	Technical & Safety Training	926	926003	-200.31	-175.43
35405	Technical & Safety Training	926	926003	5.73	5.02
35406	Technical & Safety Training	926	926004	0.29	0.25
35407	Technical & Safety Training	926	926004	-10.13	-8.87
35408	Technical & Safety Training	926	926005	0.13	0.11
35409	Technical & Safety Training	926	926005	-4.43	-3.88
35410	Technical & Safety Training	926	926019	0.22	0.19
35411	Technical & Safety Training	926	926019	-7.60	-6.66
35412	Technical & Safety Training	926	926101	-398.70	-349.18
35413	Technical & Safety Training	926	926101	11.41	9.99
35414	Technical & Safety Training	926	926102	2.15	1.88
35415	Technical & Safety Training	926	926102	-75.05	-65.73
35416	Technical & Safety Training	926	926105	0.28	0.25
35417	Technical & Safety Training	926	926105	-9.80	-8.58
35418	Technical & Safety Training	926	926106	0.93	0.81
35419	Technical & Safety Training	926	926106	-32.40	-28.38
35420	Technical & Safety Training	926	926116	-8.84	-7.74
35421	Technical & Safety Training	926	926116	0.25	0.22
35422	Transmission	408	408105	0.88	0.77
35423	Transmission	408	408106	81.84	71.68
35424	Transmission	408	408107	1.68	1.47
35425	Transmission	560	560900	312.72	273.88
35426	Transmission	925	925002	0.48	0.42
35427	Transmission	926	926002	5.28	4.62
35428	Transmission	926	926003	139.12	121.84
35429	Transmission	926	926004	7.04	6.17
35430	Transmission	926	926005	3.12	2.73
35431	Transmission	926	926019	5.28	4.62
35432	Transmission	926	926101	276.96	242.56
35433	Transmission	926	926102	52.16	45.68
35434	Transmission	926	926105	6.80	5.96
35435	Transmission	926	926106	22.48	19.69
35436	Transmission	926	926116	6.16	5.39
35437	Accounting & Financial Reporting	408	408105	47.87	41.92
35438	Accounting & Financial Reporting	408	408106	4,544.33	3,979.92
35439	Accounting & Financial Reporting	408	408107	95.18	83.36
35440	Accounting & Financial Reporting	920	920100	2,023.67	1,772.33
35441	Accounting & Financial Reporting	920	920900	14,981.43	13,120.72
35442	Accounting & Financial Reporting	925	925002	24.14	21.14
35443	Accounting & Financial Reporting	926	926002	280.43	245.60
35444	Accounting & Financial Reporting	926	926003	7,436.56	6,512.93
35445	Accounting & Financial Reporting	926	926004	375.91	329.22
35446	Accounting & Financial Reporting	926	926005	164.64	144.19
35447	Accounting & Financial Reporting	926	926019	282.06	247.03
35448	Accounting & Financial Reporting	926	926101	14,801.82	12,963.42
35449	Accounting & Financial Reporting	926	926102	2,786.19	2,440.14
35450	Accounting & Financial Reporting	926	926105	363.83	318.64
35451	Accounting & Financial Reporting	926	926106	1,202.94	1,053.53
35452	Accounting & Financial Reporting	926	926116	328.15	287.39
35453	Billing Integrity Services	408	408105	17.07	14.95
35454	Billing Integrity Services	408	408106	1,617.32	1,416.45
35455	Billing Integrity Services	408	408107	33.89	29.68
35456	Billing Integrity Services	903	903001	3,839.91	3,362.99
35457	Billing Integrity Services	903	903902	270.64	237.03
35458	Billing Integrity Services	903	903906	1,606.78	1,407.22
35459	Billing Integrity Services	925	925002	7.72	6.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35460	Billing Integrity Services	926	926002	89.60	78.47
35461	Billing Integrity Services	926	926003	2,376.24	2,081.11
35462	Billing Integrity Services	926	926004	120.12	105.20
35463	Billing Integrity Services	926	926005	52.60	46.07
35464	Billing Integrity Services	926	926019	90.14	78.94
35465	Billing Integrity Services	926	926101	4,729.70	4,142.27
35466	Billing Integrity Services	926	926102	890.26	779.69
35467	Billing Integrity Services	926	926105	116.26	101.82
35468	Billing Integrity Services	926	926106	384.39	336.65
35469	Billing Integrity Services	926	926116	104.85	91.83
35470	Building Operations & Maintenance Services	408	408105	13.23	11.59
35471	Building Operations & Maintenance Services	408	408106	1,256.72	1,100.63
35472	Building Operations & Maintenance Services	408	408107	26.32	23.05
35473	Building Operations & Maintenance Services	920	920100	1,843.39	1,614.44
35474	Building Operations & Maintenance Services	920	920900	2,877.52	2,520.13
35475	Building Operations & Maintenance Services	925	925002	6.73	5.89
35476	Building Operations & Maintenance Services	926	926002	78.11	68.41
35477	Building Operations & Maintenance Services	926	926003	2,071.23	1,813.98
35478	Building Operations & Maintenance Services	926	926004	104.71	91.70
35479	Building Operations & Maintenance Services	926	926005	45.86	40.16
35480	Building Operations & Maintenance Services	926	926019	78.56	68.80
35481	Building Operations & Maintenance Services	926	926101	4,122.62	3,610.59
35482	Building Operations & Maintenance Services	926	926102	776.00	679.62
35483	Building Operations & Maintenance Services	926	926105	101.33	88.74
35484	Building Operations & Maintenance Services	926	926106	335.03	293.42
35485	Building Operations & Maintenance Services	926	926116	91.40	80.05
35486	CCS Retail Business Readiness	408	408105	9.51	8.33
35487	CCS Retail Business Readiness	408	408106	902.79	790.66
35488	CCS Retail Business Readiness	408	408107	18.91	16.56
35489	CCS Retail Business Readiness	901	901001	3,426.71	3,001.11
35490	CCS Retail Business Readiness	925	925002	4.93	4.32
35491	CCS Retail Business Readiness	926	926002	57.18	50.08
35492	CCS Retail Business Readiness	926	926003	1,516.50	1,328.15
35493	CCS Retail Business Readiness	926	926004	76.66	67.14
35494	CCS Retail Business Readiness	926	926005	33.58	29.41
35495	CCS Retail Business Readiness	926	926019	57.53	50.38
35496	CCS Retail Business Readiness	926	926101	3,018.43	2,643.54
35497	CCS Retail Business Readiness	926	926102	568.17	497.60
35498	CCS Retail Business Readiness	926	926105	74.19	64.98
35499	CCS Retail Business Readiness	926	926106	245.31	214.84
35500	CCS Retail Business Readiness	926	926116	66.92	58.61
35501	Cash Management & Investment Services	408	408105	6.38	5.59
35502	Cash Management & Investment Services	408	408106	604.73	529.62
35503	Cash Management & Investment Services	408	408107	12.67	11.10
35504	Cash Management & Investment Services	920	920100	217.32	190.33
35505	Cash Management & Investment Services	920	920900	1,892.05	1,657.06
35506	Cash Management & Investment Services	925	925002	2.81	2.46
35507	Cash Management & Investment Services	926	926002	32.64	28.59
35508	Cash Management & Investment Services	926	926003	865.56	758.06
35509	Cash Management & Investment Services	926	926004	43.76	38.32
35510	Cash Management & Investment Services	926	926005	19.17	16.79
35511	Cash Management & Investment Services	926	926019	32.83	28.75
35512	Cash Management & Investment Services	926	926101	1,722.81	1,508.83
35513	Cash Management & Investment Services	926	926102	324.29	284.01
35514	Cash Management & Investment Services	926	926105	42.35	37.09
35515	Cash Management & Investment Services	926	926106	140.01	122.62
35516	Cash Management & Investment Services	926	926116	38.20	33.46
35517	Cash Remittance	408	408105	19.75	17.30
35518	Cash Remittance	408	408106	1,873.86	1,641.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35519	Cash Remittance	408	408107	39.25	34.38
35520	Cash Remittance	901	901001	821.49	719.46
35521	Cash Remittance	903	903022	5,207.74	4,560.93
35522	Cash Remittance	903	903031	669.12	586.01
35523	Cash Remittance	903	903035	198.39	173.75
35524	Cash Remittance	903	903907	32.79	28.72
35525	Cash Remittance	903	903931	229.55	201.04
35526	Cash Remittance	925	925002	10.36	9.07
35527	Cash Remittance	926	926002	120.12	105.20
35528	Cash Remittance	926	926003	3,185.23	2,789.62
35529	Cash Remittance	926	926004	161.01	141.01
35530	Cash Remittance	926	926005	70.51	61.75
35531	Cash Remittance	926	926019	120.81	105.81
35532	Cash Remittance	926	926101	6,339.91	5,552.49
35533	Cash Remittance	926	926102	1,193.39	1,045.17
35534	Cash Remittance	926	926105	155.85	136.49
35535	Cash Remittance	926	926106	515.25	451.26
35536	Cash Remittance	926	926116	140.57	123.11
35537	Compliance Services	408	408105	9.22	8.07
35538	Compliance Services	408	408106	874.15	765.58
35539	Compliance Services	408	408107	18.32	16.04
35540	Compliance Services	920	920100	749.18	656.13
35541	Compliance Services	920	920900	2,590.50	2,268.76
35542	Compliance Services	925	925002	4.82	4.22
35543	Compliance Services	926	926002	56.04	49.08
35544	Compliance Services	926	926003	1,485.90	1,301.35
35545	Compliance Services	926	926004	75.11	65.78
35546	Compliance Services	926	926005	32.90	28.81
35547	Compliance Services	926	926019	56.36	49.36
35548	Compliance Services	926	926101	2,957.54	2,590.21
35549	Compliance Services	926	926102	556.70	487.56
35550	Compliance Services	926	926105	72.70	63.67
35551	Compliance Services	926	926106	240.36	210.51
35552	Compliance Services	926	926116	65.57	57.43
35553	Corporate Finance Services	408	408105	7.95	6.96
35554	Corporate Finance Services	408	408106	754.72	660.98
35555	Corporate Finance Services	408	408107	15.81	13.85
35556	Corporate Finance Services	920	920900	2,849.23	2,495.35
35557	Corporate Finance Services	925	925002	4.08	3.57
35558	Corporate Finance Services	926	926002	47.34	41.46
35559	Corporate Finance Services	926	926003	1,255.32	1,099.41
35560	Corporate Finance Services	926	926004	63.45	55.57
35561	Corporate Finance Services	926	926005	27.79	24.34
35562	Corporate Finance Services	926	926019	47.61	41.70
35563	Corporate Finance Services	926	926101	2,498.57	2,188.24
35564	Corporate Finance Services	926	926102	470.31	411.90
35565	Corporate Finance Services	926	926105	61.42	53.79
35566	Corporate Finance Services	926	926106	203.06	177.84
35567	Corporate Finance Services	926	926116	55.39	48.51
35568	Corporate Human Resources	408	408105	36.95	32.36
35569	Corporate Human Resources	408	408106	1.84	1.61
35570	Corporate Human Resources	408	408106	3,507.83	3,072.15
35571	Corporate Human Resources	408	408106	174.66	152.97
35572	Corporate Human Resources	408	408107	3.66	3.21
35573	Corporate Human Resources	408	408107	73.48	64.35
35574	Corporate Human Resources	920	920100	1,834.57	1,606.71
35575	Corporate Human Resources	920	920900	11,419.44	10,001.13
35576	Corporate Human Resources	920	920900	652.26	571.25
35577	Corporate Human Resources	925	925002	18.95	16.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35578	Corporate Human Resources	925	925002	0.92	0.81
35579	Corporate Human Resources	926	926002	220.35	192.98
35580	Corporate Human Resources	926	926002	10.74	9.41
35581	Corporate Human Resources	926	926003	284.75	249.38
35582	Corporate Human Resources	926	926003	5,843.38	5,117.62
35583	Corporate Human Resources	926	926004	295.36	258.68
35584	Corporate Human Resources	926	926004	14.39	12.60
35585	Corporate Human Resources	926	926005	129.36	113.29
35586	Corporate Human Resources	926	926005	6.30	5.52
35587	Corporate Human Resources	926	926019	221.64	194.11
35588	Corporate Human Resources	926	926019	10.80	9.46
35589	Corporate Human Resources	926	926101	566.78	496.39
35590	Corporate Human Resources	926	926101	11,630.76	10,186.21
35591	Corporate Human Resources	926	926102	2,189.29	1,917.38
35592	Corporate Human Resources	926	926102	106.69	93.44
35593	Corporate Human Resources	926	926105	285.90	250.39
35594	Corporate Human Resources	926	926105	13.93	12.20
35595	Corporate Human Resources	926	926106	945.24	827.84
35596	Corporate Human Resources	926	926106	46.06	40.34
35597	Corporate Human Resources	926	926116	12.57	11.01
35598	Corporate Human Resources	926	926116	257.86	225.83
35599	Corporate Tax	408	408105	13.53	11.85
35600	Corporate Tax	408	408106	1,284.36	1,124.84
35601	Corporate Tax	408	408107	26.91	23.57
35602	Corporate Tax	920	920100	4,488.12	3,930.69
35603	Corporate Tax	920	920900	418.79	366.78
35604	Corporate Tax	925	925002	7.10	6.22
35605	Corporate Tax	926	926002	82.33	72.10
35606	Corporate Tax	926	926003	2,183.19	1,912.04
35607	Corporate Tax	926	926004	110.37	96.66
35608	Corporate Tax	926	926005	48.35	42.34
35609	Corporate Tax	926	926019	82.81	72.52
35610	Corporate Tax	926	926101	4,345.43	3,805.72
35611	Corporate Tax	926	926102	817.96	716.37
35612	Corporate Tax	926	926105	106.83	93.56
35613	Corporate Tax	926	926106	353.15	309.29
35614	Corporate Tax	926	926116	96.35	84.38
35615	Credit Administration Services	408	408105	5.42	4.75
35616	Credit Administration Services	408	408106	514.66	450.74
35617	Credit Administration Services	408	408107	10.78	9.44
35618	Credit Administration Services	920	920900	1,966.25	1,722.04
35619	Credit Administration Services	925	925002	2.84	2.49
35620	Credit Administration Services	926	926002	32.99	28.89
35621	Credit Administration Services	926	926003	874.83	766.18
35622	Credit Administration Services	926	926004	44.22	38.73
35623	Credit Administration Services	926	926005	19.37	16.96
35624	Credit Administration Services	926	926019	33.19	29.07
35625	Credit Administration Services	926	926101	1,741.26	1,524.99
35626	Credit Administration Services	926	926102	327.76	287.05
35627	Credit Administration Services	926	926105	42.81	37.49
35628	Credit Administration Services	926	926106	141.51	123.93
35629	Credit Administration Services	926	926116	38.61	33.81
35630	Customer Service	408	408105	82.84	72.55
35631	Customer Service	408	408106	7,865.29	6,888.41
35632	Customer Service	408	408107	164.76	144.30
35633	Customer Service	901	901001	784.99	687.49
35634	Customer Service	901	901900	2,843.11	2,489.99
35635	Customer Service	903	903012	868.41	760.55
35636	Customer Service	903	903030	434.29	380.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35637	Customer Service	903	903036	2,171.10	1,901.45
35638	Customer Service	903	903912	2,254.78	1,974.73
35639	Customer Service	903	903930	15,010.29	13,145.99
35640	Customer Service	903	903936	795.68	696.86
35641	Customer Service	905	905002	1,054.69	923.70
35642	Customer Service	907	907001	319.68	279.98
35643	Customer Service	907	907900	1,569.48	1,374.55
35644	Customer Service	925	925002	38.31	33.55
35645	Customer Service	926	926002	444.99	389.72
35646	Customer Service	926	926003	11,800.22	10,334.62
35647	Customer Service	926	926004	596.50	522.41
35648	Customer Service	926	926005	261.25	228.80
35649	Customer Service	926	926019	447.57	391.98
35650	Customer Service	926	926101	23,487.27	20,570.12
35651	Customer Service	926	926102	4,421.06	3,871.96
35652	Customer Service	926	926105	577.32	505.62
35653	Customer Service	926	926106	1,908.83	1,671.75
35654	Customer Service	926	926116	520.73	456.05
35655	D-Electric Engineering Services	408	408105	0.23	0.20
35656	D-Electric Engineering Services	408	408105	7.24	6.34
35657	D-Electric Engineering Services	408	408106	687.69	602.28
35658	D-Electric Engineering Services	408	408106	22.18	19.43
35659	D-Electric Engineering Services	408	408107	0.46	0.40
35660	D-Electric Engineering Services	408	408107	14.43	12.64
35661	D-Electric Engineering Services	560	560100	84.73	74.21
35662	D-Electric Engineering Services	588	588100	2,627.37	2,301.05
35663	D-Electric Engineering Services	925	925002	0.12	0.11
35664	D-Electric Engineering Services	925	925002	3.80	3.33
35665	D-Electric Engineering Services	926	926002	1.42	1.24
35666	D-Electric Engineering Services	926	926002	44.08	38.61
35667	D-Electric Engineering Services	926	926003	1,169.01	1,023.82
35668	D-Electric Engineering Services	926	926003	37.70	33.02
35669	D-Electric Engineering Services	926	926004	1.91	1.67
35670	D-Electric Engineering Services	926	926004	59.09	51.75
35671	D-Electric Engineering Services	926	926005	0.83	0.73
35672	D-Electric Engineering Services	926	926005	25.88	22.67
35673	D-Electric Engineering Services	926	926019	1.43	1.25
35674	D-Electric Engineering Services	926	926019	44.33	38.82
35675	D-Electric Engineering Services	926	926101	2,326.76	2,037.77
35676	D-Electric Engineering Services	926	926101	75.04	65.72
35677	D-Electric Engineering Services	926	926102	14.12	12.37
35678	D-Electric Engineering Services	926	926102	437.97	383.57
35679	D-Electric Engineering Services	926	926105	1.84	1.61
35680	D-Electric Engineering Services	926	926105	57.20	50.10
35681	D-Electric Engineering Services	926	926106	6.10	5.34
35682	D-Electric Engineering Services	926	926106	189.11	165.62
35683	D-Electric Engineering Services	926	926116	1.66	1.45
35684	D-Electric Engineering Services	926	926116	51.59	45.18
35685	Distribution Operations - Asset Management	408	408105	10.77	9.43
35686	Distribution Operations - Asset Management	408	408105	3.38	2.96
35687	Distribution Operations - Asset Management	408	408106	1,022.10	895.15
35688	Distribution Operations - Asset Management	408	408106	321.19	281.30
35689	Distribution Operations - Asset Management	408	408107	6.73	5.89
35690	Distribution Operations - Asset Management	408	408107	21.41	18.75
35691	Distribution Operations - Asset Management	580	580100	741.39	649.31
35692	Distribution Operations - Asset Management	588	588900	485.75	425.42
35693	Distribution Operations - Asset Management	905	905001	3,332.33	2,918.45
35694	Distribution Operations - Asset Management	920	920900	572.59	501.47
35695	Distribution Operations - Asset Management	925	925002	5.63	4.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35696	Distribution Operations - Asset Management	925	925002	1.77	1.55
35697	Distribution Operations - Asset Management	926	926002	65.52	57.38
35698	Distribution Operations - Asset Management	926	926002	20.59	18.03
35699	Distribution Operations - Asset Management	926	926003	545.99	478.18
35700	Distribution Operations - Asset Management	926	926003	1,737.38	1,521.60
35701	Distribution Operations - Asset Management	926	926004	87.83	76.92
35702	Distribution Operations - Asset Management	926	926004	27.59	24.16
35703	Distribution Operations - Asset Management	926	926005	38.46	33.68
35704	Distribution Operations - Asset Management	926	926005	12.08	10.58
35705	Distribution Operations - Asset Management	926	926019	65.90	57.72
35706	Distribution Operations - Asset Management	926	926019	20.70	18.13
35707	Distribution Operations - Asset Management	926	926101	1,086.72	951.75
35708	Distribution Operations - Asset Management	926	926101	3,458.10	3,028.60
35709	Distribution Operations - Asset Management	926	926102	650.93	570.08
35710	Distribution Operations - Asset Management	926	926102	204.55	179.14
35711	Distribution Operations - Asset Management	926	926105	85.00	74.44
35712	Distribution Operations - Asset Management	926	926105	26.71	23.39
35713	Distribution Operations - Asset Management	926	926106	281.04	246.13
35714	Distribution Operations - Asset Management	926	926106	88.32	77.35
35715	Distribution Operations - Asset Management	926	926116	76.67	67.15
35716	Distribution Operations - Asset Management	926	926116	24.11	21.12
35717	Document Services	408	408105	1.50	1.31
35718	Document Services	408	408106	141.92	124.29
35719	Document Services	408	408107	2.97	2.60
35720	Document Services	920	920900	542.20	474.86
35721	Document Services	925	925002	0.78	0.68
35722	Document Services	926	926002	9.10	7.97
35723	Document Services	926	926003	241.23	211.27
35724	Document Services	926	926004	12.19	10.68
35725	Document Services	926	926005	5.34	4.68
35726	Document Services	926	926019	9.15	8.01
35727	Document Services	926	926101	480.16	420.52
35728	Document Services	926	926102	90.38	79.15
35729	Document Services	926	926105	11.80	10.33
35730	Document Services	926	926106	39.02	34.17
35731	Document Services	926	926116	10.65	9.33
35732	Economic Development and Major Account Services	408	408105	30.71	26.90
35733	Economic Development and Major Account Services	408	408106	2,914.94	2,552.90
35734	Economic Development and Major Account Services	408	408107	61.06	53.48
35735	Economic Development and Major Account Services	901	901001	11,136.51	9,753.34
35736	Economic Development and Major Account Services	925	925002	16.09	14.09
35737	Economic Development and Major Account Services	926	926002	186.84	163.63
35738	Economic Development and Major Account Services	926	926003	4,954.88	4,339.48
35739	Economic Development and Major Account Services	926	926004	250.46	219.35
35740	Economic Development and Major Account Services	926	926005	109.70	96.08
35741	Economic Development and Major Account Services	926	926019	187.93	164.59
35742	Economic Development and Major Account Services	926	926101	9,862.24	8,637.34
35743	Economic Development and Major Account Services	926	926102	1,856.40	1,625.83
35744	Economic Development and Major Account Services	926	926105	242.42	212.31
35745	Economic Development and Major Account Services	926	926106	801.51	701.96
35746	Economic Development and Major Account Services	926	926116	218.65	191.49
35747	Energy Efficiency Services	408	408105	2.29	2.01
35748	Energy Efficiency Services	408	408106	217.34	190.35
35749	Energy Efficiency Services	408	408107	4.55	3.98
35750	Energy Efficiency Services	905	905001	52.72	46.17
35751	Energy Efficiency Services	920	920900	777.63	681.05
35752	Energy Efficiency Services	925	925002	1.20	1.05
35753	Energy Efficiency Services	926	926002	13.93	12.20
35754	Energy Efficiency Services	926	926003	369.43	323.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35755	Energy Efficiency Services	926	926004	18.68	16.36
35756	Energy Efficiency Services	926	926005	8.18	7.16
35757	Energy Efficiency Services	926	926019	14.01	12.27
35758	Energy Efficiency Services	926	926101	735.33	644.00
35759	Energy Efficiency Services	926	926102	138.42	121.23
35760	Energy Efficiency Services	926	926105	18.08	15.83
35761	Energy Efficiency Services	926	926106	59.76	52.34
35762	Energy Efficiency Services	926	926116	16.30	14.28
35763	Energy Marketing Accounting Services	408	408105	3.14	2.75
35764	Energy Marketing Accounting Services	408	408106	297.85	260.86
35765	Energy Marketing Accounting Services	408	408107	6.24	5.46
35766	Energy Marketing Accounting Services	920	920900	1,137.95	996.62
35767	Energy Marketing Accounting Services	925	925002	1.64	1.44
35768	Energy Marketing Accounting Services	926	926002	19.09	16.72
35769	Energy Marketing Accounting Services	926	926003	506.30	443.42
35770	Energy Marketing Accounting Services	926	926004	25.59	22.41
35771	Energy Marketing Accounting Services	926	926005	11.21	9.82
35772	Energy Marketing Accounting Services	926	926019	19.20	16.82
35773	Energy Marketing Accounting Services	926	926101	1,007.74	882.58
35774	Energy Marketing Accounting Services	926	926102	189.69	166.13
35775	Energy Marketing Accounting Services	926	926105	24.77	21.69
35776	Energy Marketing Accounting Services	926	926106	81.90	71.73
35777	Energy Marketing Accounting Services	926	926116	22.34	19.57
35778	Energy Marketing Services	408	408105	20.40	17.87
35779	Energy Marketing Services	408	408105	22.81	19.98
35780	Energy Marketing Services	408	408106	1,936.93	1,696.36
35781	Energy Marketing Services	408	408106	2,164.92	1,896.03
35782	Energy Marketing Services	408	408107	45.35	39.72
35783	Energy Marketing Services	408	408107	40.56	35.52
35784	Energy Marketing Services	556	556100	831.85	728.53
35785	Energy Marketing Services	556	556900	7,439.19	6,515.23
35786	Energy Marketing Services	920	920100	484.12	423.99
35787	Energy Marketing Services	920	920900	6,908.50	6,050.46
35788	Energy Marketing Services	925	925002	10.66	9.34
35789	Energy Marketing Services	925	925002	11.95	10.47
35790	Energy Marketing Services	926	926002	138.77	121.53
35791	Energy Marketing Services	926	926002	123.92	108.53
35792	Energy Marketing Services	926	926003	3,286.43	2,878.25
35793	Energy Marketing Services	926	926003	3,679.98	3,222.92
35794	Energy Marketing Services	926	926004	166.13	145.50
35795	Energy Marketing Services	926	926004	186.02	162.92
35796	Energy Marketing Services	926	926005	72.75	63.71
35797	Energy Marketing Services	926	926005	81.47	71.35
35798	Energy Marketing Services	926	926019	124.65	109.17
35799	Energy Marketing Services	926	926019	139.59	122.25
35800	Energy Marketing Services	926	926101	7,324.65	6,414.92
35801	Energy Marketing Services	926	926101	6,541.37	5,728.92
35802	Energy Marketing Services	926	926102	1,231.29	1,078.36
35803	Energy Marketing Services	926	926102	1,378.74	1,207.50
35804	Energy Marketing Services	926	926105	160.79	140.82
35805	Energy Marketing Services	926	926105	180.05	157.69
35806	Energy Marketing Services	926	926106	531.60	465.57
35807	Energy Marketing Services	926	926106	595.27	521.34
35808	Energy Marketing Services	926	926116	162.39	142.22
35809	Energy Marketing Services	926	926116	145.04	127.03
35810	Environmental Affairs Management	408	408105	15.21	13.32
35811	Environmental Affairs Management	408	408106	1,443.71	1,264.40
35812	Environmental Affairs Management	408	408107	30.25	26.49
35813	Environmental Affairs Management	920	920900	5,515.66	4,830.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35814	Environmental Affairs Management	925	925002	7.97	6.98
35815	Environmental Affairs Management	926	926002	92.55	81.06
35816	Environmental Affairs Management	926	926003	2,454.04	2,149.25
35817	Environmental Affairs Management	926	926004	124.05	108.64
35818	Environmental Affairs Management	926	926005	54.32	47.57
35819	Environmental Affairs Management	926	926019	93.08	81.52
35820	Environmental Affairs Management	926	926101	4,884.56	4,277.89
35821	Environmental Affairs Management	926	926102	919.43	805.24
35822	Environmental Affairs Management	926	926105	120.06	105.15
35823	Environmental Affairs Management	926	926106	396.97	347.67
35824	Environmental Affairs Management	926	926116	108.30	94.85
35825	Executive Management Services	408	408105	24.75	21.68
35826	Executive Management Services	408	408105	2.14	1.87
35827	Executive Management Services	408	408105	2.13	1.87
35828	Executive Management Services	408	408105	2.13	1.87
35829	Executive Management Services	408	408106	202.16	177.05
35830	Executive Management Services	408	408106	202.55	177.39
35831	Executive Management Services	408	408106	202.13	177.03
35832	Executive Management Services	408	408106	2,349.56	2,057.74
35833	Executive Management Services	408	408107	49.19	43.08
35834	Executive Management Services	408	408107	4.23	3.70
35835	Executive Management Services	408	408107	4.25	3.72
35836	Executive Management Services	408	408107	4.23	3.70
35837	Executive Management Services	500	500100	139.93	122.55
35838	Executive Management Services	500	500900	632.34	553.80
35839	Executive Management Services	560	560900	773.83	677.72
35840	Executive Management Services	580	580100	101.43	88.83
35841	Executive Management Services	580	580900	670.91	587.58
35842	Executive Management Services	920	920100	1,354.34	1,186.13
35843	Executive Management Services	920	920900	7,610.11	6,664.92
35844	Executive Management Services	925	925002	12.93	11.32
35845	Executive Management Services	925	925002	1.11	0.97
35846	Executive Management Services	925	925002	1.12	0.98
35847	Executive Management Services	925	925002	1.12	0.98
35848	Executive Management Services	926	926002	12.96	11.35
35849	Executive Management Services	926	926002	12.98	11.37
35850	Executive Management Services	926	926002	12.94	11.33
35851	Executive Management Services	926	926002	150.24	131.58
35852	Executive Management Services	926	926003	3,984.15	3,489.31
35853	Executive Management Services	926	926003	343.60	300.92
35854	Executive Management Services	926	926003	344.30	301.54
35855	Executive Management Services	926	926003	343.64	300.96
35856	Executive Management Services	926	926004	17.37	15.21
35857	Executive Management Services	926	926004	17.41	15.25
35858	Executive Management Services	926	926004	17.38	15.22
35859	Executive Management Services	926	926004	201.39	176.38
35860	Executive Management Services	926	926005	88.19	77.24
35861	Executive Management Services	926	926005	7.61	6.66
35862	Executive Management Services	926	926005	7.63	6.68
35863	Executive Management Services	926	926005	7.61	6.66
35864	Executive Management Services	926	926019	151.13	132.36
35865	Executive Management Services	926	926019	13.04	11.42
35866	Executive Management Services	926	926019	13.06	11.44
35867	Executive Management Services	926	926019	13.05	11.43
35868	Executive Management Services	926	926101	7,930.09	6,945.16
35869	Executive Management Services	926	926101	683.90	598.96
35870	Executive Management Services	926	926101	685.30	600.18
35871	Executive Management Services	926	926101	683.97	599.02
35872	Executive Management Services	926	926102	128.75	112.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35873	Executive Management Services	926	926102	128.99	112.97
35874	Executive Management Services	926	926102	128.72	112.73
35875	Executive Management Services	926	926102	1,492.71	1,307.31
35876	Executive Management Services	926	926105	194.95	170.74
35877	Executive Management Services	926	926105	16.82	14.73
35878	Executive Management Services	926	926105	16.84	14.75
35879	Executive Management Services	926	926105	16.82	14.73
35880	Executive Management Services	926	926106	55.59	48.69
35881	Executive Management Services	926	926106	55.69	48.77
35882	Executive Management Services	926	926106	55.58	48.68
35883	Executive Management Services	926	926106	644.47	564.43
35884	Executive Management Services	926	926116	175.82	153.98
35885	Executive Management Services	926	926116	15.16	13.28
35886	Executive Management Services	926	926116	15.19	13.30
35887	Executive Management Services	926	926116	15.16	13.28
35888	External & Brand Communications	408	408105	18.31	16.04
35889	External & Brand Communications	408	408106	1,738.50	1,522.58
35890	External & Brand Communications	408	408107	36.42	31.90
35891	External & Brand Communications	920	920900	6,641.92	5,816.99
35892	External & Brand Communications	925	925002	9.59	8.40
35893	External & Brand Communications	926	926002	111.44	97.60
35894	External & Brand Communications	926	926003	2,955.15	2,588.12
35895	External & Brand Communications	926	926004	149.39	130.84
35896	External & Brand Communications	926	926005	65.42	57.29
35897	External & Brand Communications	926	926019	112.10	98.18
35898	External & Brand Communications	926	926101	5,881.94	5,151.40
35899	External & Brand Communications	926	926102	1,107.18	969.67
35900	External & Brand Communications	926	926105	144.59	126.63
35901	External & Brand Communications	926	926106	478.02	418.65
35902	External & Brand Communications	926	926116	130.41	114.21
35903	Financial Planning & Budgeting	408	408105	24.83	21.75
35904	Financial Planning & Budgeting	408	408105	2.13	1.87
35905	Financial Planning & Budgeting	408	408105	2.21	1.94
35906	Financial Planning & Budgeting	408	408106	2,357.06	2,064.31
35907	Financial Planning & Budgeting	408	408106	202.19	177.08
35908	Financial Planning & Budgeting	408	408106	209.79	183.73
35909	Financial Planning & Budgeting	408	408107	4.39	3.84
35910	Financial Planning & Budgeting	408	408107	4.24	3.71
35911	Financial Planning & Budgeting	408	408107	49.39	43.26
35912	Financial Planning & Budgeting	500	500900	1,062.51	930.54
35913	Financial Planning & Budgeting	501	501990	-290.04	-254.02
35914	Financial Planning & Budgeting	560	560900	801.49	701.94
35915	Financial Planning & Budgeting	920	920900	8,959.04	7,846.32
35916	Financial Planning & Budgeting	925	925002	12.89	11.29
35917	Financial Planning & Budgeting	925	925002	1.12	0.98
35918	Financial Planning & Budgeting	925	925002	1.16	1.02
35919	Financial Planning & Budgeting	926	926002	149.69	131.10
35920	Financial Planning & Budgeting	926	926002	12.95	11.34
35921	Financial Planning & Budgeting	926	926002	13.45	11.78
35922	Financial Planning & Budgeting	926	926003	3,969.37	3,476.37
35923	Financial Planning & Budgeting	926	926003	343.68	300.99
35924	Financial Planning & Budgeting	926	926003	356.60	312.31
35925	Financial Planning & Budgeting	926	926004	18.03	15.79
35926	Financial Planning & Budgeting	926	926004	17.37	15.21
35927	Financial Planning & Budgeting	926	926004	200.64	175.72
35928	Financial Planning & Budgeting	926	926005	87.88	76.97
35929	Financial Planning & Budgeting	926	926005	7.61	6.66
35930	Financial Planning & Budgeting	926	926005	7.89	6.91
35931	Financial Planning & Budgeting	926	926019	150.55	131.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35932	Financial Planning & Budgeting	926	926019	13.05	11.43
35933	Financial Planning & Budgeting	926	926019	13.53	11.85
35934	Financial Planning & Budgeting	926	926101	709.78	621.62
35935	Financial Planning & Budgeting	926	926101	684.09	599.13
35936	Financial Planning & Budgeting	926	926101	7,900.66	6,919.39
35937	Financial Planning & Budgeting	926	926102	1,487.17	1,302.46
35938	Financial Planning & Budgeting	926	926102	128.76	112.77
35939	Financial Planning & Budgeting	926	926102	133.60	117.01
35940	Financial Planning & Budgeting	926	926105	194.21	170.09
35941	Financial Planning & Budgeting	926	926105	16.82	14.73
35942	Financial Planning & Budgeting	926	926105	17.45	15.28
35943	Financial Planning & Budgeting	926	926106	57.68	50.52
35944	Financial Planning & Budgeting	926	926106	55.60	48.69
35945	Financial Planning & Budgeting	926	926106	642.08	562.33
35946	Financial Planning & Budgeting	926	926116	175.17	153.41
35947	Financial Planning & Budgeting	926	926116	15.18	13.29
35948	Financial Planning & Budgeting	926	926116	15.74	13.79
35949	Financial Systems	408	408105	4.76	4.17
35950	Financial Systems	408	408106	452.28	396.11
35951	Financial Systems	408	408107	9.47	8.29
35952	Financial Systems	920	920100	947.21	829.57
35953	Financial Systems	920	920900	780.71	683.74
35954	Financial Systems	925	925002	2.50	2.19
35955	Financial Systems	926	926002	28.99	25.39
35956	Financial Systems	926	926003	768.79	673.31
35957	Financial Systems	926	926004	38.86	34.03
35958	Financial Systems	926	926005	17.02	14.91
35959	Financial Systems	926	926019	29.17	25.55
35960	Financial Systems	926	926101	1,530.20	1,340.15
35961	Financial Systems	926	926102	288.03	252.26
35962	Financial Systems	926	926105	37.61	32.94
35963	Financial Systems	926	926106	124.36	108.91
35964	Financial Systems	926	926116	33.93	29.72
35965	Fuel Procurement	408	408105	12.35	10.82
35966	Fuel Procurement	408	408106	1,172.00	1,026.44
35967	Fuel Procurement	408	408107	24.56	21.51
35968	Fuel Procurement	501	501090	1,865.83	1,634.09
35969	Fuel Procurement	501	501990	2,601.15	2,278.08
35970	Fuel Procurement	925	925002	6.44	5.64
35971	Fuel Procurement	926	926002	74.80	65.51
35972	Fuel Procurement	926	926003	1,983.58	1,737.22
35973	Fuel Procurement	926	926004	100.27	87.82
35974	Fuel Procurement	926	926005	43.92	38.47
35975	Fuel Procurement	926	926019	75.24	65.90
35976	Fuel Procurement	926	926101	3,948.11	3,457.75
35977	Fuel Procurement	926	926102	743.16	650.86
35978	Fuel Procurement	926	926105	97.05	85.00
35979	Fuel Procurement	926	926106	320.86	281.01
35980	Fuel Procurement	926	926116	87.53	76.66
35981	Generation Services	408	408105	48.27	42.27
35982	Generation Services	408	408106	4,590.85	4,020.66
35983	Generation Services	408	408107	96.29	84.33
35984	Generation Services	500	500900	8,940.19	7,829.81
35985	Generation Services	510	510100	8,276.09	7,248.19
35986	Generation Services	925	925002	24.45	21.41
35987	Generation Services	926	926002	284.46	249.13
35988	Generation Services	926	926003	7,542.92	6,606.08
35989	Generation Services	926	926004	381.45	334.07
35990	Generation Services	926	926005	167.05	146.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
35991	Generation Services	926	926019	285.99	250.47
35992	Generation Services	926	926101	15,013.18	13,148.52
35993	Generation Services	926	926102	2,826.12	2,475.11
35994	Generation Services	926	926105	368.96	323.13
35995	Generation Services	926	926106	1,220.00	1,068.47
35996	Generation Services	926	926116	332.88	291.54
35997	IT Client Services	408	408105	64.33	56.34
35998	IT Client Services	408	408106	6,105.69	5,347.36
35999	IT Client Services	408	408107	127.88	112.00
36000	IT Client Services	920	920100	288.39	252.57
36001	IT Client Services	920	920900	6,377.92	5,585.77
36002	IT Client Services	925	925002	33.72	29.53
36003	IT Client Services	926	926002	391.38	342.77
36004	IT Client Services	926	926003	10,378.57	9,089.54
36005	IT Client Services	926	926004	524.64	459.48
36006	IT Client Services	926	926005	229.74	201.21
36007	IT Client Services	926	926019	393.69	344.79
36008	IT Client Services	926	926101	20,657.53	18,091.84
36009	IT Client Services	926	926102	3,888.38	3,405.44
36010	IT Client Services	926	926105	507.77	444.70
36011	IT Client Services	926	926106	1,678.86	1,470.34
36012	IT Client Services	926	926116	458.03	401.14
36013	IT Client Services	935	935391	4,533.03	3,970.02
36014	IT Client Services	935	935488	12,127.32	10,621.09
36015	IT Corporate Functions Services	408	408105	25.88	22.67
36016	IT Corporate Functions Services	408	408106	2,458.35	2,153.02
36017	IT Corporate Functions Services	408	408107	51.49	45.09
36018	IT Corporate Functions Services	920	920100	801.38	701.85
36019	IT Corporate Functions Services	920	920900	5,522.13	4,836.27
36020	IT Corporate Functions Services	925	925002	13.58	11.89
36021	IT Corporate Functions Services	926	926002	157.57	138.00
36022	IT Corporate Functions Services	926	926003	4,178.77	3,659.76
36023	IT Corporate Functions Services	926	926004	211.22	184.99
36024	IT Corporate Functions Services	926	926005	92.52	81.03
36025	IT Corporate Functions Services	926	926019	158.50	138.81
36026	IT Corporate Functions Services	926	926101	8,317.44	7,284.40
36027	IT Corporate Functions Services	926	926102	1,565.60	1,371.15
36028	IT Corporate Functions Services	926	926105	204.44	179.05
36029	IT Corporate Functions Services	926	926106	675.96	592.00
36030	IT Corporate Functions Services	926	926116	184.41	161.51
36031	IT Corporate Functions Services	935	935488	3,068.60	2,687.48
36032	IT Enhancements	408	408105	28.21	24.71
36033	IT Enhancements	408	408106	2,675.10	2,342.85
36034	IT Enhancements	408	408107	56.04	49.08
36035	IT Enhancements	920	920900	3,398.29	2,976.22
36036	IT Enhancements	925	925002	14.64	12.82
36037	IT Enhancements	926	926002	169.99	148.88
36038	IT Enhancements	926	926003	4,508.45	3,948.49
36039	IT Enhancements	926	926004	227.90	199.59
36040	IT Enhancements	926	926005	99.81	87.41
36041	IT Enhancements	926	926019	170.97	149.74
36042	IT Enhancements	926	926101	8,973.66	7,859.12
36043	IT Enhancements	926	926102	1,689.11	1,479.32
36044	IT Enhancements	926	926105	220.59	193.19
36045	IT Enhancements	926	926106	729.26	638.68
36046	IT Enhancements	926	926116	198.96	174.25
36047	IT Enhancements	935	935488	6,773.97	5,932.63
36048	IT Security and Administrative Services	408	408105	115.90	101.51
36049	IT Security and Administrative Services	408	408106	11,002.10	9,635.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36050	IT Security and Administrative Services	408	408107	230.44	201.82
36051	IT Security and Administrative Services	920	920900	21,953.05	19,226.45
36052	IT Security and Administrative Services	925	925002	60.23	52.75
36053	IT Security and Administrative Services	926	926002	699.58	612.69
36054	IT Security and Administrative Services	926	926003	18,561.03	16,246.97
36055	IT Security and Administrative Services	926	926004	937.74	821.27
36056	IT Security and Administrative Services	926	926005	410.68	359.67
36057	IT Security and Administrative Services	926	926019	703.58	616.19
36058	IT Security and Administrative Services	926	926101	36,924.13	32,338.11
36059	IT Security and Administrative Services	926	926102	6,950.28	6,087.05
36060	IT Security and Administrative Services	926	926105	907.66	794.93
36061	IT Security and Administrative Services	926	926106	3,000.83	2,628.12
36062	IT Security and Administrative Services	926	926116	818.59	716.92
36063	IT Security and Administrative Services	935	935391	77.58	67.94
36064	IT Security and Administrative Services	935	935401	133.68	117.08
36065	IT Security and Administrative Services	935	935488	19,682.73	17,238.11
36066	Industrial Relations Management Services	408	408105	4.66	4.08
36067	Industrial Relations Management Services	408	408106	442.65	387.67
36068	Industrial Relations Management Services	408	408107	9.27	8.12
36069	Industrial Relations Management Services	920	920900	1,691.14	1,481.10
36070	Industrial Relations Management Services	925	925002	2.45	2.15
36071	Industrial Relations Management Services	926	926002	28.37	24.85
36072	Industrial Relations Management Services	926	926003	752.43	658.98
36073	Industrial Relations Management Services	926	926004	38.03	33.31
36074	Industrial Relations Management Services	926	926005	16.66	14.59
36075	Industrial Relations Management Services	926	926019	28.54	25.00
36076	Industrial Relations Management Services	926	926101	1,497.63	1,311.62
36077	Industrial Relations Management Services	926	926102	281.90	246.89
36078	Industrial Relations Management Services	926	926105	36.81	32.24
36079	Industrial Relations Management Services	926	926106	121.71	106.59
36080	Industrial Relations Management Services	926	926116	33.21	29.09
36081	Internal Auditing	408	408105	9.54	8.36
36082	Internal Auditing	408	408106	904.69	792.33
36083	Internal Auditing	408	408107	18.94	16.59
36084	Internal Auditing	920	920100	256.36	224.52
36085	Internal Auditing	920	920900	3,200.01	2,802.56
36086	Internal Auditing	925	925002	4.98	4.36
36087	Internal Auditing	926	926002	58.00	50.80
36088	Internal Auditing	926	926003	1,537.82	1,346.82
36089	Internal Auditing	926	926004	77.73	68.08
36090	Internal Auditing	926	926005	34.05	29.82
36091	Internal Auditing	926	926019	58.34	51.09
36092	Internal Auditing	926	926101	3,060.88	2,680.71
36093	Internal Auditing	926	926102	576.16	504.60
36094	Internal Auditing	926	926105	75.24	65.90
36095	Internal Auditing	926	926106	248.76	217.86
36096	Internal Auditing	926	926116	67.85	59.42
36097	Internal Communications	408	408105	3.25	2.85
36098	Internal Communications	408	408106	308.62	270.29
36099	Internal Communications	408	408107	6.46	5.66
36100	Internal Communications	920	920900	1,179.06	1,032.62
36101	Internal Communications	925	925002	1.70	1.49
36102	Internal Communications	926	926002	19.78	17.32
36103	Internal Communications	926	926003	524.60	459.44
36104	Internal Communications	926	926004	26.52	23.23
36105	Internal Communications	926	926005	11.62	10.18
36106	Internal Communications	926	926019	19.91	17.44
36107	Internal Communications	926	926101	1,044.16	914.47
36108	Internal Communications	926	926102	196.55	172.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36109	Internal Communications	926	926105	25.66	22.47
36110	Internal Communications	926	926106	84.86	74.32
36111	Internal Communications	926	926116	23.16	20.28
36112	Legal Services	408	408105	30.67	26.86
36113	Legal Services	408	408106	2,909.41	2,548.06
36114	Legal Services	408	408107	60.94	53.37
36115	Legal Services	920	920100	8,082.93	7,079.02
36116	Legal Services	920	920900	2,835.48	2,483.31
36117	Legal Services	925	925002	15.55	13.62
36118	Legal Services	926	926002	180.50	158.08
36119	Legal Services	926	926003	4,786.45	4,191.97
36120	Legal Services	926	926004	241.95	211.90
36121	Legal Services	926	926005	105.96	92.80
36122	Legal Services	926	926019	181.56	159.01
36123	Legal Services	926	926101	9,526.95	8,343.69
36124	Legal Services	926	926102	1,793.27	1,570.54
36125	Legal Services	926	926105	234.18	205.09
36126	Legal Services	926	926106	774.28	678.11
36127	Legal Services	926	926116	211.21	184.98
36128	Load Forecasting Services	408	408105	6.90	6.04
36129	Load Forecasting Services	408	408106	654.67	573.36
36130	Load Forecasting Services	408	408107	13.72	12.02
36131	Load Forecasting Services	920	920900	2,501.19	2,190.54
36132	Load Forecasting Services	925	925002	3.61	3.16
36133	Load Forecasting Services	926	926002	41.96	36.75
36134	Load Forecasting Services	926	926003	1,112.84	974.62
36135	Load Forecasting Services	926	926004	56.25	49.26
36136	Load Forecasting Services	926	926005	24.64	21.58
36137	Load Forecasting Services	926	926019	42.21	36.97
36138	Load Forecasting Services	926	926101	2,215.00	1,939.89
36139	Load Forecasting Services	926	926102	416.93	365.15
36140	Load Forecasting Services	926	926105	54.45	47.69
36141	Load Forecasting Services	926	926106	180.01	157.65
36142	Load Forecasting Services	926	926116	49.11	43.01
36143	Mapping and Records Management Services	408	408105	1.32	1.16
36144	Mapping and Records Management Services	408	408106	125.03	109.50
36145	Mapping and Records Management Services	408	408107	2.62	2.29
36146	Mapping and Records Management Services	580	580100	477.70	418.37
36147	Mapping and Records Management Services	925	925002	0.69	0.60
36148	Mapping and Records Management Services	926	926002	8.01	7.02
36149	Mapping and Records Management Services	926	926003	212.53	186.13
36150	Mapping and Records Management Services	926	926004	10.74	9.41
36151	Mapping and Records Management Services	926	926005	4.71	4.13
36152	Mapping and Records Management Services	926	926019	8.06	7.06
36153	Mapping and Records Management Services	926	926101	423.03	370.49
36154	Mapping and Records Management Services	926	926102	79.63	69.74
36155	Mapping and Records Management Services	926	926105	10.40	9.11
36156	Mapping and Records Management Services	926	926106	34.38	30.11
36157	Mapping and Records Management Services	926	926116	9.38	8.21
36158	Market Forecasting Services	408	408105	6.62	5.80
36159	Market Forecasting Services	408	408106	628.66	550.58
36160	Market Forecasting Services	408	408107	13.17	11.53
36161	Market Forecasting Services	920	920900	2,401.83	2,103.52
36162	Market Forecasting Services	925	925002	3.47	3.04
36163	Market Forecasting Services	926	926002	40.30	35.29
36164	Market Forecasting Services	926	926003	1,068.63	935.90
36165	Market Forecasting Services	926	926004	54.02	47.31
36166	Market Forecasting Services	926	926005	23.66	20.72
36167	Market Forecasting Services	926	926019	40.53	35.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36168	Market Forecasting Services	926	926101	2,127.00	1,862.82
36169	Market Forecasting Services	926	926102	400.37	350.64
36170	Market Forecasting Services	926	926105	52.29	45.80
36171	Market Forecasting Services	926	926106	172.86	151.39
36172	Market Forecasting Services	926	926116	47.16	41.30
36173	Material Logistics	408	408105	7.71	6.75
36174	Material Logistics	408	408106	730.95	640.17
36175	Material Logistics	408	408107	15.32	13.42
36176	Material Logistics	920	920900	2,792.56	2,445.72
36177	Material Logistics	925	925002	4.03	3.53
36178	Material Logistics	926	926002	46.86	41.04
36179	Material Logistics	926	926003	1,242.48	1,088.16
36180	Material Logistics	926	926004	62.80	55.00
36181	Material Logistics	926	926005	27.51	24.09
36182	Material Logistics	926	926019	47.13	41.28
36183	Material Logistics	926	926101	2,473.03	2,165.88
36184	Material Logistics	926	926102	465.50	407.68
36185	Material Logistics	926	926105	60.80	53.25
36186	Material Logistics	926	926106	200.97	176.01
36187	Material Logistics	926	926116	54.83	48.02
36188	Metering	408	408105	3.80	3.33
36189	Metering	408	408105	14.01	12.27
36190	Metering	408	408106	360.26	315.52
36191	Metering	408	408106	1,330.84	1,165.55
36192	Metering	408	408107	7.54	6.60
36193	Metering	408	408107	27.89	24.43
36194	Metering	586	586100	5,067.95	4,438.50
36195	Metering	902	902001	1,279.33	1,120.44
36196	Metering	925	925002	1.74	1.52
36197	Metering	925	925002	7.30	6.39
36198	Metering	926	926002	20.14	17.64
36199	Metering	926	926002	84.79	74.26
36200	Metering	926	926003	533.99	467.67
36201	Metering	926	926003	2,248.87	1,969.56
36202	Metering	926	926004	27.00	23.65
36203	Metering	926	926004	113.68	99.56
36204	Metering	926	926005	49.79	43.61
36205	Metering	926	926005	11.83	10.36
36206	Metering	926	926019	20.25	17.73
36207	Metering	926	926019	85.29	74.70
36208	Metering	926	926101	1,062.85	930.84
36209	Metering	926	926101	4,476.18	3,920.23
36210	Metering	926	926102	200.06	175.21
36211	Metering	926	926102	842.56	737.91
36212	Metering	926	926105	110.03	96.36
36213	Metering	926	926105	26.12	22.88
36214	Metering	926	926106	86.38	75.65
36215	Metering	926	926106	363.78	318.60
36216	Metering	926	926116	23.56	20.63
36217	Metering	926	926116	99.24	86.91
36218	Network Trouble and Dispatch Services	408	408105	8.23	7.21
36219	Network Trouble and Dispatch Services	408	408106	780.88	683.89
36220	Network Trouble and Dispatch Services	408	408107	16.37	14.34
36221	Network Trouble and Dispatch Services	580	580100	1,807.20	1,582.74
36222	Network Trouble and Dispatch Services	588	588900	295.98	259.22
36223	Network Trouble and Dispatch Services	593	593004	847.62	742.34
36224	Network Trouble and Dispatch Services	925	925002	4.21	3.69
36225	Network Trouble and Dispatch Services	926	926002	49.07	42.98
36226	Network Trouble and Dispatch Services	926	926003	1,301.10	1,139.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36227	Network Trouble and Dispatch Services	926	926004	65.76	57.59
36228	Network Trouble and Dispatch Services	926	926005	28.80	25.22
36229	Network Trouble and Dispatch Services	926	926019	49.36	43.23
36230	Network Trouble and Dispatch Services	926	926101	2,589.73	2,268.08
36231	Network Trouble and Dispatch Services	926	926102	487.46	426.92
36232	Network Trouble and Dispatch Services	926	926105	63.65	55.74
36233	Network Trouble and Dispatch Services	926	926106	210.48	184.34
36234	Network Trouble and Dispatch Services	926	926116	57.41	50.28
36235	Payroll	408	408105	4.87	4.27
36236	Payroll	408	408106	460.91	403.66
36237	Payroll	408	408107	9.65	8.45
36238	Payroll	920	920900	1,749.74	1,532.42
36239	Payroll	925	925002	2.52	2.21
36240	Payroll	926	926002	29.20	25.57
36241	Payroll	926	926003	774.45	678.26
36242	Payroll	926	926004	39.15	34.29
36243	Payroll	926	926005	17.15	15.02
36244	Payroll	926	926019	29.38	25.73
36245	Payroll	926	926101	1,541.49	1,350.04
36246	Payroll	926	926102	290.16	254.12
36247	Payroll	926	926105	37.90	33.19
36248	Payroll	926	926106	125.27	109.71
36249	Payroll	926	926116	34.18	29.93
36250	Procurement & Major Contracts	408	408105	17.35	15.20
36251	Procurement & Major Contracts	408	408106	1,646.51	1,442.01
36252	Procurement & Major Contracts	408	408107	34.48	30.20
36253	Procurement & Major Contracts	920	920900	6,131.16	5,369.66
36254	Procurement & Major Contracts	925	925002	8.67	7.59
36255	Procurement & Major Contracts	926	926002	100.68	88.18
36256	Procurement & Major Contracts	926	926003	2,670.07	2,338.44
36257	Procurement & Major Contracts	926	926004	134.99	118.22
36258	Procurement & Major Contracts	926	926005	59.11	51.77
36259	Procurement & Major Contracts	926	926019	101.27	88.69
36260	Procurement & Major Contracts	926	926101	5,314.53	4,654.46
36261	Procurement & Major Contracts	926	926102	1,000.37	876.12
36262	Procurement & Major Contracts	926	926105	130.63	114.41
36263	Procurement & Major Contracts	926	926106	431.91	378.27
36264	Procurement & Major Contracts	926	926116	117.83	103.20
36265	Project Engineering Services	408	408105	-0.02	-0.02
36266	Project Engineering Services	408	408105	2.83	2.48
36267	Project Engineering Services	408	408106	-1.98	-1.73
36268	Project Engineering Services	408	408106	269.27	235.83
36269	Project Engineering Services	408	408107	-0.04	-0.04
36270	Project Engineering Services	408	408107	5.64	4.94
36271	Project Engineering Services	500	500900	1,028.74	900.97
36272	Project Engineering Services	920	920100	-7.55	-6.61
36273	Project Engineering Services	925	925002	-0.01	-0.01
36274	Project Engineering Services	925	925002	1.49	1.30
36275	Project Engineering Services	926	926002	-0.13	-0.11
36276	Project Engineering Services	926	926002	17.26	15.12
36277	Project Engineering Services	926	926003	-3.36	-2.94
36278	Project Engineering Services	926	926003	457.71	400.86
36279	Project Engineering Services	926	926004	23.13	20.26
36280	Project Engineering Services	926	926004	-0.17	-0.15
36281	Project Engineering Services	926	926005	-0.07	-0.06
36282	Project Engineering Services	926	926005	10.13	8.87
36283	Project Engineering Services	926	926019	-0.13	-0.11
36284	Project Engineering Services	926	926019	17.36	15.20
36285	Project Engineering Services	926	926101	-6.69	-5.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36286	Project Engineering Services	926	926101	911.03	797.88
36287	Project Engineering Services	926	926102	171.48	150.18
36288	Project Engineering Services	926	926102	-1.26	-1.10
36289	Project Engineering Services	926	926105	-0.16	-0.14
36290	Project Engineering Services	926	926105	22.40	19.62
36291	Project Engineering Services	926	926106	-0.54	-0.47
36292	Project Engineering Services	926	926106	74.04	64.84
36293	Project Engineering Services	926	926116	-0.15	-0.13
36294	Project Engineering Services	926	926116	20.20	17.69
36295	Public Affairs Management	408	408105	1.99	1.74
36296	Public Affairs Management	408	408106	188.55	165.13
36297	Public Affairs Management	408	408107	3.95	3.46
36298	Public Affairs Management	920	920900	720.34	630.87
36299	Public Affairs Management	925	925002	1.04	0.91
36300	Public Affairs Management	926	926002	12.08	10.58
36301	Public Affairs Management	926	926003	320.49	280.68
36302	Public Affairs Management	926	926004	16.20	14.19
36303	Public Affairs Management	926	926005	7.09	6.21
36304	Public Affairs Management	926	926019	12.16	10.65
36305	Public Affairs Management	926	926101	637.92	558.69
36306	Public Affairs Management	926	926102	120.07	105.16
36307	Public Affairs Management	926	926105	15.68	13.73
36308	Public Affairs Management	926	926106	51.84	45.40
36309	Public Affairs Management	926	926116	14.14	12.38
36310	Regulatory Affairs Management	408	408105	14.42	12.63
36311	Regulatory Affairs Management	408	408106	1,368.19	1,198.26
36312	Regulatory Affairs Management	408	408107	28.65	25.09
36313	Regulatory Affairs Management	920	920100	1,338.95	1,172.65
36314	Regulatory Affairs Management	920	920900	3,871.16	3,390.36
36315	Regulatory Affairs Management	925	925002	7.51	6.58
36316	Regulatory Affairs Management	926	926002	87.19	76.36
36317	Regulatory Affairs Management	926	926003	2,311.90	2,024.76
36318	Regulatory Affairs Management	926	926004	116.87	102.35
36319	Regulatory Affairs Management	926	926005	51.18	44.82
36320	Regulatory Affairs Management	926	926019	87.69	76.80
36321	Regulatory Affairs Management	926	926101	4,601.62	4,030.09
36322	Regulatory Affairs Management	926	926102	866.17	758.59
36323	Regulatory Affairs Management	926	926105	113.12	99.07
36324	Regulatory Affairs Management	926	926106	373.97	327.52
36325	Regulatory Affairs Management	926	926116	102.02	89.35
36326	Right-of-Way Services	408	408105	1.69	1.48
36327	Right-of-Way Services	408	408106	160.43	140.50
36328	Right-of-Way Services	408	408107	3.36	2.94
36329	Right-of-Way Services	920	920900	612.95	536.82
36330	Right-of-Way Services	925	925002	0.88	0.77
36331	Right-of-Way Services	926	926002	10.28	9.00
36332	Right-of-Way Services	926	926003	272.71	238.84
36333	Right-of-Way Services	926	926004	13.79	12.08
36334	Right-of-Way Services	926	926005	6.04	5.29
36335	Right-of-Way Services	926	926019	10.35	9.06
36336	Right-of-Way Services	926	926101	542.81	475.39
36337	Right-of-Way Services	926	926102	102.18	89.49
36338	Right-of-Way Services	926	926105	13.35	11.69
36339	Right-of-Way Services	926	926106	44.11	38.63
36340	Right-of-Way Services	926	926116	12.03	10.54
36341	Sales & Marketing	408	408105	3.28	2.87
36342	Sales & Marketing	408	408106	310.97	272.35
36343	Sales & Marketing	408	408107	6.51	5.70
36344	Sales & Marketing	908	908901	1,188.05	1,040.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36345	Sales & Marketing	925	925002	1.72	1.51
36346	Sales & Marketing	926	926002	19.93	17.45
36347	Sales & Marketing	926	926003	528.59	462.94
36348	Sales & Marketing	926	926004	26.72	23.40
36349	Sales & Marketing	926	926005	11.70	10.25
36350	Sales & Marketing	926	926019	20.05	17.56
36351	Sales & Marketing	926	926101	1,052.12	921.45
36352	Sales & Marketing	926	926102	198.04	173.44
36353	Sales & Marketing	926	926105	25.86	22.65
36354	Sales & Marketing	926	926106	85.51	74.89
36355	Sales & Marketing	926	926116	23.33	20.43
36356	Security Services	408	408105	5.09	4.46
36357	Security Services	408	408106	483.16	423.15
36358	Security Services	408	408107	10.12	8.86
36359	Security Services	920	920900	1,845.91	1,616.65
36360	Security Services	925	925002	2.67	2.34
36361	Security Services	926	926002	30.97	27.12
36362	Security Services	926	926003	821.28	719.28
36363	Security Services	926	926004	41.52	36.36
36364	Security Services	926	926005	18.18	15.92
36365	Security Services	926	926019	31.15	27.28
36366	Security Services	926	926101	1,634.68	1,431.65
36367	Security Services	926	926102	307.70	269.48
36368	Security Services	926	926105	40.18	35.19
36369	Security Services	926	926106	132.85	116.35
36370	Security Services	926	926116	36.24	31.74
36371	Sourcing Support	408	408105	0.63	0.55
36372	Sourcing Support	408	408106	59.92	52.48
36373	Sourcing Support	408	408107	1.25	1.09
36374	Sourcing Support	920	920900	228.94	200.51
36375	Sourcing Support	925	925002	0.33	0.29
36376	Sourcing Support	926	926002	3.84	3.36
36377	Sourcing Support	926	926003	101.87	89.22
36378	Sourcing Support	926	926004	5.15	4.51
36379	Sourcing Support	926	926005	2.26	1.98
36380	Sourcing Support	926	926019	3.87	3.39
36381	Sourcing Support	926	926101	202.75	177.57
36382	Sourcing Support	926	926102	38.17	33.43
36383	Sourcing Support	926	926105	4.98	4.36
36384	Sourcing Support	926	926106	16.48	14.43
36385	Sourcing Support	926	926116	4.49	3.93
36386	Strategic Sourcing	408	408105	10.64	9.32
36387	Strategic Sourcing	408	408106	1,008.98	883.66
36388	Strategic Sourcing	408	408107	21.13	18.51
36389	Strategic Sourcing	920	920900	3,843.73	3,366.33
36390	Strategic Sourcing	925	925002	5.54	4.85
36391	Strategic Sourcing	926	926002	64.34	56.35
36392	Strategic Sourcing	926	926003	1,706.12	1,494.22
36393	Strategic Sourcing	926	926004	86.25	75.54
36394	Strategic Sourcing	926	926005	37.76	33.07
36395	Strategic Sourcing	926	926019	64.72	56.68
36396	Strategic Sourcing	926	926101	3,395.90	2,974.12
36397	Strategic Sourcing	926	926102	639.22	559.83
36398	Strategic Sourcing	926	926105	83.47	73.10
36399	Strategic Sourcing	926	926106	275.99	241.71
36400	Strategic Sourcing	926	926116	75.30	65.95
36401	Substation Construction and Maintenance Services	408	408105	3.13	2.74
36402	Substation Construction and Maintenance Services	408	408106	297.60	260.64
36403	Substation Construction and Maintenance Services	408	408107	6.23	5.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36404	Substation Construction and Maintenance Services	580	580100	584.26	511.69
36405	Substation Construction and Maintenance Services	588	588100	191.82	168.00
36406	Substation Construction and Maintenance Services	588	588900	330.43	289.39
36407	Substation Construction and Maintenance Services	590	590100	30.50	26.71
36408	Substation Construction and Maintenance Services	925	925002	1.65	1.45
36409	Substation Construction and Maintenance Services	926	926002	19.08	16.71
36410	Substation Construction and Maintenance Services	926	926003	505.89	443.06
36411	Substation Construction and Maintenance Services	926	926004	25.57	22.39
36412	Substation Construction and Maintenance Services	926	926005	11.19	9.80
36413	Substation Construction and Maintenance Services	926	926019	19.18	16.80
36414	Substation Construction and Maintenance Services	926	926101	1,006.90	881.84
36415	Substation Construction and Maintenance Services	926	926102	189.53	165.99
36416	Substation Construction and Maintenance Services	926	926105	24.75	21.68
36417	Substation Construction and Maintenance Services	926	926106	81.83	71.67
36418	Substation Construction and Maintenance Services	926	926116	22.33	19.56
36419	System Laboratory Services	408	408105	1.44	1.26
36420	System Laboratory Services	408	408105	0.31	0.27
36421	System Laboratory Services	408	408105	7.74	6.78
36422	System Laboratory Services	408	408106	735.16	643.85
36423	System Laboratory Services	408	408106	29.67	25.98
36424	System Laboratory Services	408	408106	136.45	119.50
36425	System Laboratory Services	408	408107	15.42	13.50
36426	System Laboratory Services	408	408107	0.62	0.54
36427	System Laboratory Services	408	408107	2.86	2.50
36428	System Laboratory Services	500	500900	837.69	733.65
36429	System Laboratory Services	501	501090	1,147.24	1,004.75
36430	System Laboratory Services	502	502100	807.74	707.42
36431	System Laboratory Services	566	566100	113.35	99.27
36432	System Laboratory Services	588	588100	521.32	456.57
36433	System Laboratory Services	925	925002	4.02	3.52
36434	System Laboratory Services	925	925002	0.17	0.15
36435	System Laboratory Services	925	925002	0.75	0.66
36436	System Laboratory Services	926	926002	46.62	40.83
36437	System Laboratory Services	926	926002	1.90	1.66
36438	System Laboratory Services	926	926002	8.75	7.66
36439	System Laboratory Services	926	926003	1,236.69	1,083.09
36440	System Laboratory Services	926	926003	50.43	44.17
36441	System Laboratory Services	926	926003	231.94	203.13
36442	System Laboratory Services	926	926004	62.52	54.75
36443	System Laboratory Services	926	926004	2.55	2.23
36444	System Laboratory Services	926	926004	11.72	10.26
36445	System Laboratory Services	926	926005	5.14	4.50
36446	System Laboratory Services	926	926005	1.12	0.98
36447	System Laboratory Services	926	926005	27.36	23.96
36448	System Laboratory Services	926	926019	46.91	41.08
36449	System Laboratory Services	926	926019	1.91	1.67
36450	System Laboratory Services	926	926019	8.80	7.71
36451	System Laboratory Services	926	926101	2,461.51	2,155.79
36452	System Laboratory Services	926	926101	100.38	87.91
36453	System Laboratory Services	926	926101	461.67	404.33
36454	System Laboratory Services	926	926102	86.90	76.11
36455	System Laboratory Services	926	926102	18.89	16.54
36456	System Laboratory Services	926	926102	463.32	405.78
36457	System Laboratory Services	926	926105	60.51	52.99
36458	System Laboratory Services	926	926105	2.47	2.16
36459	System Laboratory Services	926	926105	11.35	9.94
36460	System Laboratory Services	926	926106	200.05	175.20
36461	System Laboratory Services	926	926106	8.15	7.14
36462	System Laboratory Services	926	926106	37.52	32.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36463	System Laboratory Services	926	926116	10.24	8.97
36464	System Laboratory Services	926	926116	2.22	1.94
36465	System Laboratory Services	926	926116	54.56	47.78
36466	Technical & Safety Training	408	408105	2.62	2.29
36467	Technical & Safety Training	408	408105	5.19	4.55
36468	Technical & Safety Training	408	408105	9.71	8.50
36469	Technical & Safety Training	408	408106	248.23	217.40
36470	Technical & Safety Training	408	408106	492.99	431.76
36471	Technical & Safety Training	408	408106	920.94	806.56
36472	Technical & Safety Training	408	408107	5.20	4.55
36473	Technical & Safety Training	408	408107	10.33	9.05
36474	Technical & Safety Training	408	408107	19.29	16.89
36475	Technical & Safety Training	580	580100	3,518.46	3,081.46
36476	Technical & Safety Training	920	920100	398.55	349.05
36477	Technical & Safety Training	920	920900	488.60	427.92
36478	Technical & Safety Training	920	920900	1,484.89	1,300.46
36479	Technical & Safety Training	925	925002	5.09	4.46
36480	Technical & Safety Training	925	925002	2.72	2.38
36481	Technical & Safety Training	925	925002	1.36	1.19
36482	Technical & Safety Training	925	925004	459.77	402.67
36483	Technical & Safety Training	926	926002	15.90	13.93
36484	Technical & Safety Training	926	926002	31.60	27.68
36485	Technical & Safety Training	926	926002	59.03	51.70
36486	Technical & Safety Training	926	926003	421.95	369.54
36487	Technical & Safety Training	926	926003	838.00	733.92
36488	Technical & Safety Training	926	926003	1,565.43	1,371.00
36489	Technical & Safety Training	926	926004	79.13	69.30
36490	Technical & Safety Training	926	926004	42.35	37.09
36491	Technical & Safety Training	926	926004	21.32	18.67
36492	Technical & Safety Training	926	926005	9.35	8.19
36493	Technical & Safety Training	926	926005	18.55	16.25
36494	Technical & Safety Training	926	926005	34.65	30.35
36495	Technical & Safety Training	926	926019	16.00	14.01
36496	Technical & Safety Training	926	926019	31.80	27.85
36497	Technical & Safety Training	926	926019	59.38	52.00
36498	Technical & Safety Training	926	926101	3,115.85	2,728.86
36499	Technical & Safety Training	926	926101	1,667.96	1,460.80
36500	Technical & Safety Training	926	926101	839.86	735.55
36501	Technical & Safety Training	926	926102	158.10	138.46
36502	Technical & Safety Training	926	926102	313.97	274.97
36503	Technical & Safety Training	926	926102	586.50	513.66
36504	Technical & Safety Training	926	926105	20.65	18.09
36505	Technical & Safety Training	926	926105	41.01	35.92
36506	Technical & Safety Training	926	926105	76.59	67.08
36507	Technical & Safety Training	926	926106	253.23	221.78
36508	Technical & Safety Training	926	926106	135.56	118.72
36509	Technical & Safety Training	926	926106	68.25	59.77
36510	Technical & Safety Training	926	926116	18.63	16.32
36511	Technical & Safety Training	926	926116	36.99	32.40
36512	Technical & Safety Training	926	926116	69.08	60.50
36513	Transmission	408	408105	20.71	18.14
36514	Transmission	408	408105	93.82	82.17
36515	Transmission	408	408105	0.54	0.47
36516	Transmission	408	408105	2.03	1.78
36517	Transmission	408	408106	192.79	168.85
36518	Transmission	408	408106	50.84	44.53
36519	Transmission	408	408106	8,903.80	7,797.94
36520	Transmission	408	408106	1,965.98	1,721.80
36521	Transmission	408	408107	41.18	36.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36522	Transmission	408	408107	186.51	163.35
36523	Transmission	408	408107	1.06	0.93
36524	Transmission	408	408107	4.04	3.54
36525	Transmission	556	556100	194.24	170.12
36526	Transmission	560	560100	190.55	166.88
36527	Transmission	560	560900	4,004.25	3,506.92
36528	Transmission	561	561100	1,034.98	906.43
36529	Transmission	561	561190	7,674.21	6,721.06
36530	Transmission	561	561590	6,721.91	5,887.04
36531	Transmission	561	561900	7,877.92	6,899.47
36532	Transmission	563	563100	96.63	84.63
36533	Transmission	566	566100	269.29	235.84
36534	Transmission	566	566900	584.63	512.02
36535	Transmission	570	570100	3,060.42	2,680.31
36536	Transmission	571	571100	1,600.29	1,401.53
36537	Transmission	580	580900	1,068.52	935.81
36538	Transmission	581	581900	6,442.50	5,642.33
36539	Transmission	925	925002	1.06	0.93
36540	Transmission	925	925002	0.28	0.25
36541	Transmission	925	925002	46.78	40.97
36542	Transmission	925	925002	10.86	9.51
36543	Transmission	926	926002	126.01	110.36
36544	Transmission	926	926002	543.23	475.76
36545	Transmission	926	926002	3.26	2.86
36546	Transmission	926	926002	12.36	10.82
36547	Transmission	926	926003	327.70	287.00
36548	Transmission	926	926003	86.44	75.70
36549	Transmission	926	926003	14,406.33	12,617.05
36550	Transmission	926	926003	3,341.83	2,926.77
36551	Transmission	926	926004	168.94	147.96
36552	Transmission	926	926004	728.26	637.81
36553	Transmission	926	926004	4.36	3.82
36554	Transmission	926	926004	16.57	14.51
36555	Transmission	926	926005	7.25	6.35
36556	Transmission	926	926005	1.92	1.68
36557	Transmission	926	926005	318.91	279.30
36558	Transmission	926	926005	73.98	64.79
36559	Transmission	926	926019	12.43	10.89
36560	Transmission	926	926019	3.28	2.87
36561	Transmission	926	926019	546.47	478.60
36562	Transmission	926	926019	126.77	111.03
36563	Transmission	926	926101	652.26	571.25
36564	Transmission	926	926101	172.04	150.67
36565	Transmission	926	926101	28,674.45	25,113.05
36566	Transmission	926	926101	6,651.58	5,825.45
36567	Transmission	926	926102	1,252.04	1,096.54
36568	Transmission	926	926102	5,397.45	4,727.08
36569	Transmission	926	926102	32.38	28.36
36570	Transmission	926	926102	122.78	107.53
36571	Transmission	926	926105	16.03	14.04
36572	Transmission	926	926105	4.22	3.70
36573	Transmission	926	926105	704.87	617.32
36574	Transmission	926	926105	163.51	143.20
36575	Transmission	926	926106	540.56	473.42
36576	Transmission	926	926106	2,330.43	2,040.99
36577	Transmission	926	926106	13.98	12.24
36578	Transmission	926	926106	53.01	46.43
36579	Transmission	926	926116	14.46	12.66
36580	Transmission	926	926116	3.82	3.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36581	Transmission	926	926116	635.72	556.76
36582	Transmission	926	926116	147.47	129.15
36583	Transmission	935	935488	736.54	645.06
36584	Energy Efficiency Services	408	408105	1.92	1.68
36585	Energy Efficiency Services	408	408106	182.44	159.78
36586	Energy Efficiency Services	408	408107	3.82	3.35
36587	Energy Efficiency Services	920	920900	697.01	610.44
36588	Energy Efficiency Services	925	925002	1.01	0.88
36589	Energy Efficiency Services	926	926002	11.69	10.24
36590	Energy Efficiency Services	926	926003	310.11	271.59
36591	Energy Efficiency Services	926	926004	15.68	13.73
36592	Energy Efficiency Services	926	926005	6.87	6.02
36593	Energy Efficiency Services	926	926019	11.76	10.30
36594	Energy Efficiency Services	926	926101	617.25	540.59
36595	Energy Efficiency Services	926	926102	116.19	101.76
36596	Energy Efficiency Services	926	926105	15.17	13.29
36597	Energy Efficiency Services	926	926106	50.16	43.93
36598	Energy Efficiency Services	926	926116	13.69	11.99
36599	Fuel Procurement	408	408105	3.60	3.15
36600	Fuel Procurement	408	408106	341.40	299.00
36601	Fuel Procurement	408	408107	7.15	6.26
36602	Fuel Procurement	501	501990	1,304.31	1,142.31
36603	Fuel Procurement	925	925002	1.89	1.66
36604	Fuel Procurement	926	926002	21.88	19.16
36605	Fuel Procurement	926	926003	580.33	508.25
36606	Fuel Procurement	926	926004	29.33	25.69
36607	Fuel Procurement	926	926005	12.85	11.25
36608	Fuel Procurement	926	926019	22.01	19.28
36609	Fuel Procurement	926	926101	1,155.07	1,011.61
36610	Fuel Procurement	926	926102	217.42	190.42
36611	Fuel Procurement	926	926105	28.40	24.87
36612	Fuel Procurement	926	926106	93.87	82.21
36613	Fuel Procurement	926	926116	25.61	22.43
36614	Transmission	408	408105	4.72	4.13
36615	Transmission	408	408106	447.80	392.18
36616	Transmission	408	408107	9.38	8.21
36617	Transmission	560	560900	1,710.83	1,498.34
36618	Transmission	925	925002	2.47	2.16
36619	Transmission	926	926002	28.71	25.14
36620	Transmission	926	926003	761.19	666.65
36621	Transmission	926	926004	38.48	33.70
36622	Transmission	926	926005	16.85	14.76
36623	Transmission	926	926019	28.87	25.28
36624	Transmission	926	926101	1,515.07	1,326.90
36625	Transmission	926	926102	285.18	249.76
36626	Transmission	926	926105	37.25	32.62
36627	Transmission	926	926106	123.13	107.84
36628	Transmission	926	926116	33.59	29.42
36629	Corporate Human Resources	408	408105	1.94	1.70
36630	Corporate Human Resources	408	408106	183.97	161.12
36631	Corporate Human Resources	408	408107	3.85	3.37
36632	Corporate Human Resources	920	920900	702.85	615.56
36633	Corporate Human Resources	925	925002	1.02	0.89
36634	Corporate Human Resources	926	926002	11.79	10.33
36635	Corporate Human Resources	926	926003	312.72	273.88
36636	Corporate Human Resources	926	926004	15.81	13.85
36637	Corporate Human Resources	926	926005	6.92	6.06
36638	Corporate Human Resources	926	926019	11.86	10.39
36639	Corporate Human Resources	926	926101	622.43	545.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36640	Corporate Human Resources	926	926102	117.16	102.61
36641	Corporate Human Resources	926	926105	15.30	13.40
36642	Corporate Human Resources	926	926106	50.58	44.30
36643	Corporate Human Resources	926	926116	13.80	12.09
36644	Accounting & Financial Reporting	408	408105	4.49	3.93
36645	Accounting & Financial Reporting	408	408106	426.65	373.66
36646	Accounting & Financial Reporting	408	408107	8.95	7.84
36647	Accounting & Financial Reporting	920	920900	1,586.25	1,389.24
36648	Accounting & Financial Reporting	925	925002	2.24	1.96
36649	Accounting & Financial Reporting	926	926002	26.01	22.78
36650	Accounting & Financial Reporting	926	926003	689.86	604.18
36651	Accounting & Financial Reporting	926	926004	34.87	30.54
36652	Accounting & Financial Reporting	926	926005	15.27	13.37
36653	Accounting & Financial Reporting	926	926019	26.17	22.92
36654	Accounting & Financial Reporting	926	926101	1,373.11	1,202.57
36655	Accounting & Financial Reporting	926	926102	258.46	226.36
36656	Accounting & Financial Reporting	926	926105	33.75	29.56
36657	Accounting & Financial Reporting	926	926106	111.59	97.73
36658	Accounting & Financial Reporting	926	926116	30.44	26.66
36659	Accounting & Financial Reporting	408	408105	25.53	22.36
36660	Accounting & Financial Reporting	408	408106	2,423.11	2,122.16
36661	Accounting & Financial Reporting	408	408107	50.77	44.46
36662	Accounting & Financial Reporting	920	920100	687.38	602.01
36663	Accounting & Financial Reporting	920	920900	8,400.85	7,357.45
36664	Accounting & Financial Reporting	925	925002	12.92	11.32
36665	Accounting & Financial Reporting	926	926002	150.16	131.51
36666	Accounting & Financial Reporting	926	926003	3,982.14	3,487.55
36667	Accounting & Financial Reporting	926	926004	201.30	176.30
36668	Accounting & Financial Reporting	926	926005	88.16	77.21
36669	Accounting & Financial Reporting	926	926019	151.06	132.30
36670	Accounting & Financial Reporting	926	926101	7,926.12	6,941.69
36671	Accounting & Financial Reporting	926	926102	1,491.96	1,306.66
36672	Accounting & Financial Reporting	926	926105	194.83	170.63
36673	Accounting & Financial Reporting	926	926106	644.16	564.15
36674	Accounting & Financial Reporting	926	926116	175.73	153.90
36675	Billing Integrity Services	408	408105	2.97	2.60
36676	Billing Integrity Services	408	408106	282.36	247.29
36677	Billing Integrity Services	408	408107	5.91	5.18
36678	Billing Integrity Services	903	903001	726.71	636.45
36679	Billing Integrity Services	903	903906	190.03	166.43
36680	Billing Integrity Services	925	925002	1.13	0.99
36681	Billing Integrity Services	926	926002	13.16	11.53
36682	Billing Integrity Services	926	926003	349.10	305.74
36683	Billing Integrity Services	926	926004	17.64	15.45
36684	Billing Integrity Services	926	926005	7.72	6.76
36685	Billing Integrity Services	926	926019	13.25	11.60
36686	Billing Integrity Services	926	926101	694.85	608.55
36687	Billing Integrity Services	926	926102	130.79	114.55
36688	Billing Integrity Services	926	926105	17.09	14.97
36689	Billing Integrity Services	926	926106	56.47	49.46
36690	Billing Integrity Services	926	926116	15.40	13.49
36691	Building Operations & Maintenance Services	408	408105	10.34	9.06
36692	Building Operations & Maintenance Services	408	408106	980.56	858.77
36693	Building Operations & Maintenance Services	408	408107	20.54	17.99
36694	Building Operations & Maintenance Services	920	920100	1,503.20	1,316.50
36695	Building Operations & Maintenance Services	920	920900	2,196.31	1,923.53
36696	Building Operations & Maintenance Services	925	925002	5.28	4.62
36697	Building Operations & Maintenance Services	926	926002	61.42	53.79
36698	Building Operations & Maintenance Services	926	926003	1,629.04	1,426.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36699	Building Operations & Maintenance Services	926	926004	82.33	72.10
36700	Building Operations & Maintenance Services	926	926005	36.07	31.59
36701	Building Operations & Maintenance Services	926	926019	61.79	54.12
36702	Building Operations & Maintenance Services	926	926101	3,242.45	2,839.73
36703	Building Operations & Maintenance Services	926	926102	610.34	534.54
36704	Building Operations & Maintenance Services	926	926105	79.72	69.82
36705	Building Operations & Maintenance Services	926	926106	263.52	230.79
36706	Building Operations & Maintenance Services	926	926116	71.89	62.96
36707	Cash Management & Investment Services	408	408105	5.65	4.95
36708	Cash Management & Investment Services	408	408106	536.60	469.95
36709	Cash Management & Investment Services	408	408107	11.24	9.84
36710	Cash Management & Investment Services	920	920100	233.51	204.51
36711	Cash Management & Investment Services	920	920900	1,670.92	1,463.39
36712	Cash Management & Investment Services	925	925002	2.59	2.27
36713	Cash Management & Investment Services	926	926002	29.95	26.23
36714	Cash Management & Investment Services	926	926003	794.46	695.79
36715	Cash Management & Investment Services	926	926004	40.16	35.17
36716	Cash Management & Investment Services	926	926005	17.60	15.41
36717	Cash Management & Investment Services	926	926019	30.13	26.39
36718	Cash Management & Investment Services	926	926101	1,581.31	1,384.91
36719	Cash Management & Investment Services	926	926102	297.65	260.68
36720	Cash Management & Investment Services	926	926105	38.87	34.04
36721	Cash Management & Investment Services	926	926106	128.51	112.55
36722	Cash Management & Investment Services	926	926116	35.06	30.71
36723	Cash Remittance	408	408105	1.36	1.19
36724	Cash Remittance	408	408106	128.59	112.62
36725	Cash Remittance	408	408107	2.70	2.36
36726	Cash Remittance	903	903035	228.92	200.49
36727	Cash Remittance	903	903907	39.36	34.47
36728	Cash Remittance	903	903931	222.99	195.29
36729	Cash Remittance	925	925002	0.71	0.62
36730	Cash Remittance	926	926002	8.24	7.22
36731	Cash Remittance	926	926003	218.58	191.43
36732	Cash Remittance	926	926004	11.05	9.68
36733	Cash Remittance	926	926005	4.84	4.24
36734	Cash Remittance	926	926019	8.28	7.25
36735	Cash Remittance	926	926101	435.06	381.03
36736	Cash Remittance	926	926102	81.89	71.72
36737	Cash Remittance	926	926105	10.69	9.36
36738	Cash Remittance	926	926106	35.36	30.97
36739	Cash Remittance	926	926116	9.64	8.44
36740	Corporate Finance Services	408	408105	5.72	5.01
36741	Corporate Finance Services	408	408106	542.85	475.43
36742	Corporate Finance Services	408	408107	11.37	9.96
36743	Corporate Finance Services	920	920900	2,039.79	1,786.45
36744	Corporate Finance Services	925	925002	2.91	2.55
36745	Corporate Finance Services	926	926002	33.76	29.57
36746	Corporate Finance Services	926	926003	895.17	783.99
36747	Corporate Finance Services	926	926004	45.25	39.63
36748	Corporate Finance Services	926	926005	19.82	17.36
36749	Corporate Finance Services	926	926019	33.95	29.73
36750	Corporate Finance Services	926	926101	1,781.74	1,560.45
36751	Corporate Finance Services	926	926102	335.38	293.73
36752	Corporate Finance Services	926	926105	43.80	38.36
36753	Corporate Finance Services	926	926106	144.80	126.82
36754	Corporate Finance Services	926	926116	39.50	34.59
36755	Corporate Human Resources	408	408105	6.67	5.84
36756	Corporate Human Resources	408	408106	22.30	19.53
36757	Corporate Human Resources	408	408106	2,114.74	1,852.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36758	Corporate Human Resources	408	408106	633.02	554.40
36759	Corporate Human Resources	408	408107	44.30	38.80
36760	Corporate Human Resources	408	408107	13.26	11.61
36761	Corporate Human Resources	500	500900	113.22	99.16
36762	Corporate Human Resources	920	920900	8,022.23	7,025.86
36763	Corporate Human Resources	920	920900	2,271.56	1,989.43
36764	Corporate Human Resources	925	925002	3.40	2.98
36765	Corporate Human Resources	925	925002	11.51	10.08
36766	Corporate Human Resources	926	926002	133.82	117.20
36767	Corporate Human Resources	926	926002	39.56	34.65
36768	Corporate Human Resources	926	926003	3,548.51	3,107.78
36769	Corporate Human Resources	926	926003	1,048.78	918.52
36770	Corporate Human Resources	926	926004	179.38	157.10
36771	Corporate Human Resources	926	926004	53.02	46.43
36772	Corporate Human Resources	926	926005	23.22	20.34
36773	Corporate Human Resources	926	926005	78.56	68.80
36774	Corporate Human Resources	926	926019	134.60	117.88
36775	Corporate Human Resources	926	926019	39.78	34.84
36776	Corporate Human Resources	926	926101	7,062.96	6,185.73
36777	Corporate Human Resources	926	926101	2,087.51	1,828.24
36778	Corporate Human Resources	926	926102	1,329.51	1,164.38
36779	Corporate Human Resources	926	926102	392.93	344.13
36780	Corporate Human Resources	926	926105	51.31	44.94
36781	Corporate Human Resources	926	926105	173.64	152.07
36782	Corporate Human Resources	926	926106	573.99	502.70
36783	Corporate Human Resources	926	926106	169.65	148.58
36784	Corporate Human Resources	926	926116	156.59	137.14
36785	Corporate Human Resources	926	926116	46.29	40.54
36786	Corporate Tax	408	408105	6.42	5.62
36787	Corporate Tax	408	408106	610.15	534.37
36788	Corporate Tax	408	408107	12.79	11.20
36789	Corporate Tax	920	920100	1,916.02	1,678.05
36790	Corporate Tax	920	920900	415.07	363.52
36791	Corporate Tax	925	925002	3.37	2.95
36792	Corporate Tax	926	926002	39.11	34.25
36793	Corporate Tax	926	926003	1,037.15	908.33
36794	Corporate Tax	926	926004	52.43	45.92
36795	Corporate Tax	926	926005	22.96	20.11
36796	Corporate Tax	926	926019	39.34	34.45
36797	Corporate Tax	926	926101	2,064.35	1,807.96
36798	Corporate Tax	926	926102	388.58	340.32
36799	Corporate Tax	926	926105	50.75	44.45
36800	Corporate Tax	926	926106	167.77	146.93
36801	Corporate Tax	926	926116	45.77	40.09
36802	Credit Administration Services	408	408105	4.83	4.23
36803	Credit Administration Services	408	408106	457.54	400.71
36804	Credit Administration Services	408	408107	9.58	8.39
36805	Credit Administration Services	920	920900	1,748.04	1,530.93
36806	Credit Administration Services	925	925002	2.52	2.21
36807	Credit Administration Services	926	926002	29.33	25.69
36808	Credit Administration Services	926	926003	777.75	681.15
36809	Credit Administration Services	926	926004	39.32	34.44
36810	Credit Administration Services	926	926005	17.22	15.08
36811	Credit Administration Services	926	926019	29.49	25.83
36812	Credit Administration Services	926	926101	1,548.03	1,355.76
36813	Credit Administration Services	926	926102	291.39	255.20
36814	Credit Administration Services	926	926105	38.05	33.32
36815	Credit Administration Services	926	926106	125.81	110.18
36816	Credit Administration Services	926	926116	34.32	30.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36817	Customer Service	408	408105	30.05	26.32
36818	Customer Service	408	408106	2,851.91	2,497.70
36819	Customer Service	408	408107	59.73	52.31
36820	Customer Service	903	903912	1.68	1.47
36821	Customer Service	903	903930	9,616.71	8,422.30
36822	Customer Service	905	905002	332.42	291.13
36823	Customer Service	925	925002	13.26	11.61
36824	Customer Service	926	926002	154.03	134.90
36825	Customer Service	926	926003	4,084.48	3,577.18
36826	Customer Service	926	926004	206.47	180.83
36827	Customer Service	926	926005	90.41	79.18
36828	Customer Service	926	926019	154.93	135.69
36829	Customer Service	926	926101	8,129.74	7,120.02
36830	Customer Service	926	926102	1,530.28	1,340.22
36831	Customer Service	926	926105	199.85	175.03
36832	Customer Service	926	926106	660.70	578.64
36833	Customer Service	926	926116	180.25	157.86
36834	D-Electric Engineering Services	408	408105	6.94	6.08
36835	D-Electric Engineering Services	408	408106	658.42	576.64
36836	D-Electric Engineering Services	408	408107	13.79	12.08
36837	D-Electric Engineering Services	588	588100	2,515.45	2,203.03
36838	D-Electric Engineering Services	925	925002	3.62	3.17
36839	D-Electric Engineering Services	926	926002	42.21	36.97
36840	D-Electric Engineering Services	926	926003	1,119.20	980.19
36841	D-Electric Engineering Services	926	926004	56.57	49.54
36842	D-Electric Engineering Services	926	926005	24.78	21.70
36843	D-Electric Engineering Services	926	926019	42.46	37.19
36844	D-Electric Engineering Services	926	926101	2,227.66	1,950.98
36845	D-Electric Engineering Services	926	926102	419.31	367.23
36846	D-Electric Engineering Services	926	926105	54.75	47.95
36847	D-Electric Engineering Services	926	926106	181.05	158.56
36848	D-Electric Engineering Services	926	926116	49.39	43.26
36849	Distribution Operations - Asset Management	408	408105	9.69	8.49
36850	Distribution Operations - Asset Management	408	408105	2.30	2.01
36851	Distribution Operations - Asset Management	408	408106	920.02	805.75
36852	Distribution Operations - Asset Management	408	408106	218.45	191.32
36853	Distribution Operations - Asset Management	408	408107	19.27	16.88
36854	Distribution Operations - Asset Management	408	408107	4.58	4.01
36855	Distribution Operations - Asset Management	580	580100	834.60	730.94
36856	Distribution Operations - Asset Management	905	905001	3,031.96	2,655.39
36857	Distribution Operations - Asset Management	920	920900	482.95	422.97
36858	Distribution Operations - Asset Management	925	925002	5.08	4.45
36859	Distribution Operations - Asset Management	925	925002	1.21	1.06
36860	Distribution Operations - Asset Management	926	926002	58.97	51.65
36861	Distribution Operations - Asset Management	926	926002	14.00	12.26
36862	Distribution Operations - Asset Management	926	926003	1,563.87	1,369.64
36863	Distribution Operations - Asset Management	926	926003	371.33	325.21
36864	Distribution Operations - Asset Management	926	926004	18.77	16.44
36865	Distribution Operations - Asset Management	926	926004	79.05	69.23
36866	Distribution Operations - Asset Management	926	926005	34.62	30.32
36867	Distribution Operations - Asset Management	926	926005	8.22	7.20
36868	Distribution Operations - Asset Management	926	926019	59.32	51.95
36869	Distribution Operations - Asset Management	926	926019	14.08	12.33
36870	Distribution Operations - Asset Management	926	926101	3,112.74	2,726.13
36871	Distribution Operations - Asset Management	926	926101	739.09	647.29
36872	Distribution Operations - Asset Management	926	926102	139.12	121.84
36873	Distribution Operations - Asset Management	926	926102	585.92	513.15
36874	Distribution Operations - Asset Management	926	926105	76.51	67.01
36875	Distribution Operations - Asset Management	926	926105	18.17	15.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36876	Distribution Operations - Asset Management	926	926106	252.97	221.55
36877	Distribution Operations - Asset Management	926	926106	60.07	52.61
36878	Distribution Operations - Asset Management	926	926116	69.01	60.44
36879	Distribution Operations - Asset Management	926	926116	16.39	14.35
36880	Document Services	408	408105	1.05	0.92
36881	Document Services	408	408106	99.34	87.00
36882	Document Services	408	408107	2.08	1.82
36883	Document Services	920	920900	379.54	332.40
36884	Document Services	925	925002	0.55	0.48
36885	Document Services	926	926002	6.37	5.58
36886	Document Services	926	926003	168.86	147.89
36887	Document Services	926	926004	8.54	7.48
36888	Document Services	926	926005	3.74	3.28
36889	Document Services	926	926019	6.41	5.61
36890	Document Services	926	926101	336.11	294.36
36891	Document Services	926	926102	63.27	55.41
36892	Document Services	926	926105	8.26	7.23
36893	Document Services	926	926106	27.32	23.93
36894	Document Services	926	926116	7.45	6.52
36895	Economic Development and Major Account Services	408	408105	24.78	21.70
36896	Economic Development and Major Account Services	408	408106	2,351.78	2,059.69
36897	Economic Development and Major Account Services	408	408107	49.27	43.15
36898	Economic Development and Major Account Services	901	901001	8,984.97	7,869.03
36899	Economic Development and Major Account Services	925	925002	12.98	11.37
36900	Economic Development and Major Account Services	926	926002	150.74	132.02
36901	Economic Development and Major Account Services	926	926003	3,997.62	3,501.11
36902	Economic Development and Major Account Services	926	926004	202.08	176.98
36903	Economic Development and Major Account Services	926	926005	88.50	77.51
36904	Economic Development and Major Account Services	926	926019	151.64	132.81
36905	Economic Development and Major Account Services	926	926101	7,956.89	6,968.63
36906	Economic Development and Major Account Services	926	926102	1,497.74	1,311.72
36907	Economic Development and Major Account Services	926	926105	195.59	171.30
36908	Economic Development and Major Account Services	926	926106	646.64	566.33
36909	Economic Development and Major Account Services	926	926116	176.41	154.50
36910	Energy Marketing Accounting Services	408	408105	1.59	1.39
36911	Energy Marketing Accounting Services	408	408106	151.32	132.53
36912	Energy Marketing Accounting Services	408	408107	3.17	2.78
36913	Energy Marketing Accounting Services	920	920900	578.13	506.33
36914	Energy Marketing Accounting Services	925	925002	0.84	0.74
36915	Energy Marketing Accounting Services	926	926002	9.70	8.50
36916	Energy Marketing Accounting Services	926	926003	257.22	225.27
36917	Energy Marketing Accounting Services	926	926004	13.00	11.39
36918	Energy Marketing Accounting Services	926	926005	5.69	4.98
36919	Energy Marketing Accounting Services	926	926019	9.76	8.55
36920	Energy Marketing Accounting Services	926	926101	511.98	448.39
36921	Energy Marketing Accounting Services	926	926102	96.37	84.40
36922	Energy Marketing Accounting Services	926	926105	12.58	11.02
36923	Energy Marketing Accounting Services	926	926106	41.61	36.44
36924	Energy Marketing Accounting Services	926	926116	11.35	9.94
36925	Energy Marketing Services	408	408105	9.59	8.40
36926	Energy Marketing Services	408	408105	16.71	14.63
36927	Energy Marketing Services	408	408106	910.04	797.01
36928	Energy Marketing Services	408	408106	1,585.54	1,388.61
36929	Energy Marketing Services	408	408107	19.08	16.71
36930	Energy Marketing Services	408	408107	33.21	29.09
36931	Energy Marketing Services	556	556100	788.07	690.19
36932	Energy Marketing Services	556	556900	5,269.46	4,614.99
36933	Energy Marketing Services	920	920900	3,473.10	3,041.74
36934	Energy Marketing Services	925	925002	5.02	4.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36935	Energy Marketing Services	925	925002	8.75	7.66
36936	Energy Marketing Services	926	926002	58.21	50.98
36937	Energy Marketing Services	926	926002	101.63	89.01
36938	Energy Marketing Services	926	926003	1,543.90	1,352.15
36939	Energy Marketing Services	926	926003	2,695.14	2,360.40
36940	Energy Marketing Services	926	926004	136.23	119.31
36941	Energy Marketing Services	926	926004	78.04	68.35
36942	Energy Marketing Services	926	926005	34.19	29.94
36943	Energy Marketing Services	926	926005	59.66	52.25
36944	Energy Marketing Services	926	926019	58.56	51.29
36945	Energy Marketing Services	926	926019	102.23	89.53
36946	Energy Marketing Services	926	926101	3,073.00	2,691.33
36947	Energy Marketing Services	926	926101	5,364.42	4,698.15
36948	Energy Marketing Services	926	926102	578.44	506.60
36949	Energy Marketing Services	926	926102	1,009.76	884.35
36950	Energy Marketing Services	926	926105	75.54	66.16
36951	Energy Marketing Services	926	926105	131.86	115.48
36952	Energy Marketing Services	926	926106	249.73	218.71
36953	Energy Marketing Services	926	926106	435.96	381.81
36954	Energy Marketing Services	926	926116	68.12	59.66
36955	Energy Marketing Services	926	926116	118.93	104.16
36956	Environmental Affairs Management	408	408105	14.10	12.35
36957	Environmental Affairs Management	408	408106	1,338.00	1,171.82
36958	Environmental Affairs Management	408	408107	28.03	24.55
36959	Environmental Affairs Management	920	920900	5,111.84	4,476.94
36960	Environmental Affairs Management	925	925002	7.38	6.46
36961	Environmental Affairs Management	926	926002	85.77	75.12
36962	Environmental Affairs Management	926	926003	2,274.37	1,991.89
36963	Environmental Affairs Management	926	926004	114.96	100.68
36964	Environmental Affairs Management	926	926005	50.35	44.10
36965	Environmental Affairs Management	926	926019	86.26	75.55
36966	Environmental Affairs Management	926	926101	4,526.91	3,964.66
36967	Environmental Affairs Management	926	926102	852.11	746.28
36968	Environmental Affairs Management	926	926105	111.28	97.46
36969	Environmental Affairs Management	926	926106	367.90	322.21
36970	Environmental Affairs Management	926	926116	100.37	87.90
36971	Executive Management Services	408	408105	4.50	3.94
36972	Executive Management Services	408	408105	2.05	1.80
36973	Executive Management Services	408	408105	4.21	3.69
36974	Executive Management Services	408	408105	17.59	15.41
36975	Executive Management Services	408	408106	1,669.21	1,461.89
36976	Executive Management Services	408	408106	398.17	348.72
36977	Executive Management Services	408	408106	194.55	170.39
36978	Executive Management Services	408	408106	427.19	374.13
36979	Executive Management Services	408	408107	8.95	7.84
36980	Executive Management Services	408	408107	4.08	3.57
36981	Executive Management Services	408	408107	8.34	7.30
36982	Executive Management Services	408	408107	34.96	30.62
36983	Executive Management Services	500	500100	1,037.96	909.04
36984	Executive Management Services	500	500900	483.26	423.24
36985	Executive Management Services	560	560100	165.30	144.77
36986	Executive Management Services	560	560900	577.99	506.20
36987	Executive Management Services	580	580100	493.34	432.07
36988	Executive Management Services	580	580900	1,138.72	997.29
36989	Executive Management Services	920	920100	1,181.69	1,034.92
36990	Executive Management Services	920	920900	5,183.53	4,539.73
36991	Executive Management Services	925	925002	9.17	8.03
36992	Executive Management Services	925	925002	2.20	1.93
36993	Executive Management Services	925	925002	1.07	0.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
36994	Executive Management Services	925	925002	2.36	2.07
36995	Executive Management Services	926	926002	106.63	93.39
36996	Executive Management Services	926	926002	25.52	22.35
36997	Executive Management Services	926	926002	12.46	10.91
36998	Executive Management Services	926	926002	27.39	23.99
36999	Executive Management Services	926	926003	726.14	635.95
37000	Executive Management Services	926	926003	330.70	289.63
37001	Executive Management Services	926	926003	676.82	592.76
37002	Executive Management Services	926	926003	2,827.68	2,476.48
37003	Executive Management Services	926	926004	142.95	125.20
37004	Executive Management Services	926	926004	34.21	29.96
37005	Executive Management Services	926	926004	16.72	14.64
37006	Executive Management Services	926	926004	36.71	32.15
37007	Executive Management Services	926	926005	16.08	14.08
37008	Executive Management Services	926	926005	7.32	6.41
37009	Executive Management Services	926	926005	14.98	13.12
37010	Executive Management Services	926	926005	62.61	54.83
37011	Executive Management Services	926	926019	107.27	93.95
37012	Executive Management Services	926	926019	25.67	22.48
37013	Executive Management Services	926	926019	12.55	10.99
37014	Executive Management Services	926	926019	27.55	24.13
37015	Executive Management Services	926	926101	5,628.23	4,929.20
37016	Executive Management Services	926	926101	1,347.15	1,179.83
37017	Executive Management Services	926	926101	658.25	576.49
37018	Executive Management Services	926	926101	1,445.31	1,265.80
37019	Executive Management Services	926	926102	1,059.40	927.82
37020	Executive Management Services	926	926102	253.57	222.08
37021	Executive Management Services	926	926102	123.90	108.51
37022	Executive Management Services	926	926102	272.06	238.27
37023	Executive Management Services	926	926105	35.53	31.12
37024	Executive Management Services	926	926105	16.19	14.18
37025	Executive Management Services	926	926105	33.11	29.00
37026	Executive Management Services	926	926105	138.34	121.16
37027	Executive Management Services	926	926106	457.39	400.58
37028	Executive Management Services	926	926106	109.48	95.88
37029	Executive Management Services	926	926106	53.50	46.86
37030	Executive Management Services	926	926106	117.46	102.87
37031	Executive Management Services	926	926116	32.04	28.06
37032	Executive Management Services	926	926116	14.60	12.79
37033	Executive Management Services	926	926116	29.87	26.16
37034	Executive Management Services	926	926116	124.79	109.29
37035	External & Brand Communications	408	408105	17.22	15.08
37036	External & Brand Communications	408	408106	1,634.26	1,431.28
37037	External & Brand Communications	408	408107	34.24	29.99
37038	External & Brand Communications	920	920900	6,243.73	5,468.25
37039	External & Brand Communications	925	925002	9.02	7.90
37040	External & Brand Communications	926	926002	104.75	91.74
37041	External & Brand Communications	926	926003	2,777.97	2,432.94
37042	External & Brand Communications	926	926004	140.43	122.99
37043	External & Brand Communications	926	926005	61.50	53.86
37044	External & Brand Communications	926	926019	105.37	92.28
37045	External & Brand Communications	926	926101	5,529.30	4,842.55
37046	External & Brand Communications	926	926102	1,040.80	911.53
37047	External & Brand Communications	926	926105	135.92	119.04
37048	External & Brand Communications	926	926106	449.36	393.55
37049	External & Brand Communications	926	926116	122.59	107.36
37050	Financial Planning & Budgeting	408	408105	4.54	3.98
37051	Financial Planning & Budgeting	408	408105	4.85	4.25
37052	Financial Planning & Budgeting	408	408105	6.98	6.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37053	Financial Planning & Budgeting	408	408106	662.44	580.16
37054	Financial Planning & Budgeting	408	408106	460.29	403.12
37055	Financial Planning & Budgeting	408	408106	431.25	377.69
37056	Financial Planning & Budgeting	408	408107	13.88	12.16
37057	Financial Planning & Budgeting	408	408107	9.65	8.45
37058	Financial Planning & Budgeting	408	408107	9.04	7.92
37059	Financial Planning & Budgeting	500	500100	950.08	832.08
37060	Financial Planning & Budgeting	500	500900	808.45	708.04
37061	Financial Planning & Budgeting	560	560900	1,647.61	1,442.97
37062	Financial Planning & Budgeting	920	920900	2,530.87	2,216.53
37063	Financial Planning & Budgeting	925	925002	3.65	3.20
37064	Financial Planning & Budgeting	925	925002	2.54	2.22
37065	Financial Planning & Budgeting	925	925002	2.38	2.08
37066	Financial Planning & Budgeting	926	926002	27.64	24.21
37067	Financial Planning & Budgeting	926	926002	29.51	25.84
37068	Financial Planning & Budgeting	926	926002	42.47	37.20
37069	Financial Planning & Budgeting	926	926003	1,126.05	986.19
37070	Financial Planning & Budgeting	926	926003	782.41	685.23
37071	Financial Planning & Budgeting	926	926003	733.06	642.01
37072	Financial Planning & Budgeting	926	926004	56.92	49.85
37073	Financial Planning & Budgeting	926	926004	39.55	34.64
37074	Financial Planning & Budgeting	926	926004	37.05	32.45
37075	Financial Planning & Budgeting	926	926005	16.23	14.21
37076	Financial Planning & Budgeting	926	926005	17.32	15.17
37077	Financial Planning & Budgeting	926	926005	24.94	21.84
37078	Financial Planning & Budgeting	926	926019	42.70	37.40
37079	Financial Planning & Budgeting	926	926019	29.67	25.98
37080	Financial Planning & Budgeting	926	926019	27.80	24.35
37081	Financial Planning & Budgeting	926	926101	2,241.29	1,962.92
37082	Financial Planning & Budgeting	926	926101	1,557.30	1,363.88
37083	Financial Planning & Budgeting	926	926101	1,459.08	1,277.86
37084	Financial Planning & Budgeting	926	926102	274.65	240.54
37085	Financial Planning & Budgeting	926	926102	293.14	256.73
37086	Financial Planning & Budgeting	926	926102	421.88	369.48
37087	Financial Planning & Budgeting	926	926105	55.10	48.26
37088	Financial Planning & Budgeting	926	926105	38.28	33.53
37089	Financial Planning & Budgeting	926	926105	35.86	31.41
37090	Financial Planning & Budgeting	926	926106	182.15	159.53
37091	Financial Planning & Budgeting	926	926106	126.57	110.85
37092	Financial Planning & Budgeting	926	926106	118.58	103.85
37093	Financial Planning & Budgeting	926	926116	32.35	28.33
37094	Financial Planning & Budgeting	926	926116	34.52	30.23
37095	Financial Planning & Budgeting	926	926116	49.69	43.52
37096	Fuel Procurement	408	408105	4.35	3.81
37097	Fuel Procurement	408	408106	412.75	361.49
37098	Fuel Procurement	408	408107	8.64	7.57
37099	Fuel Procurement	501	501990	1,576.91	1,381.06
37100	Fuel Procurement	925	925002	2.28	2.00
37101	Fuel Procurement	926	926002	26.46	23.17
37102	Fuel Procurement	926	926003	701.60	614.46
37103	Fuel Procurement	926	926004	35.47	31.06
37104	Fuel Procurement	926	926005	15.54	13.61
37105	Fuel Procurement	926	926019	26.61	23.31
37106	Fuel Procurement	926	926101	1,396.48	1,223.04
37107	Fuel Procurement	926	926102	262.86	230.21
37108	Fuel Procurement	926	926105	34.32	30.06
37109	Fuel Procurement	926	926106	113.49	99.39
37110	Fuel Procurement	926	926116	30.96	27.11
37111	Generation Services	408	408105	10.63	9.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37112	Generation Services	408	408106	1,014.64	888.62
37113	Generation Services	408	408107	21.27	18.63
37114	Generation Services	500	500900	3,178.45	2,783.68
37115	Generation Services	510	510100	178.91	156.69
37116	Generation Services	513	513900	475.10	416.09
37117	Generation Services	925	925002	5.47	4.79
37118	Generation Services	926	926002	63.73	55.81
37119	Generation Services	926	926003	1,689.25	1,479.44
37120	Generation Services	926	926004	85.38	74.78
37121	Generation Services	926	926005	37.42	32.77
37122	Generation Services	926	926019	64.05	56.09
37123	Generation Services	926	926101	3,362.24	2,944.65
37124	Generation Services	926	926102	632.90	554.29
37125	Generation Services	926	926105	82.65	72.38
37126	Generation Services	926	926106	273.27	239.33
37127	Generation Services	926	926116	74.56	65.30
37128	IT Client Services	408	408105	47.22	41.36
37129	IT Client Services	408	408106	4,482.84	3,926.07
37130	IT Client Services	408	408107	93.93	82.26
37131	IT Client Services	920	920100	305.36	267.43
37132	IT Client Services	920	920900	5,823.24	5,099.99
37133	IT Client Services	925	925002	24.74	21.67
37134	IT Client Services	926	926002	287.36	251.67
37135	IT Client Services	926	926003	7,620.04	6,673.62
37136	IT Client Services	926	926004	385.20	337.36
37137	IT Client Services	926	926005	168.72	147.76
37138	IT Client Services	926	926019	289.05	253.15
37139	IT Client Services	926	926101	15,167.04	13,283.27
37140	IT Client Services	926	926102	2,854.93	2,500.34
37141	IT Client Services	926	926105	372.82	326.52
37142	IT Client Services	926	926106	1,232.61	1,079.52
37143	IT Client Services	926	926116	336.30	294.53
37144	IT Client Services	935	935391	3,965.81	3,473.25
37145	IT Client Services	935	935488	7,032.29	6,158.87
37146	IT Corporate Functions Services	408	408105	19.85	17.38
37147	IT Corporate Functions Services	408	408106	1,882.62	1,648.80
37148	IT Corporate Functions Services	408	408107	39.45	34.55
37149	IT Corporate Functions Services	920	920100	681.17	596.57
37150	IT Corporate Functions Services	920	920900	3,629.34	3,178.57
37151	IT Corporate Functions Services	925	925002	10.40	9.11
37152	IT Corporate Functions Services	926	926002	120.68	105.69
37153	IT Corporate Functions Services	926	926003	3,200.14	2,802.68
37154	IT Corporate Functions Services	926	926004	161.75	141.66
37155	IT Corporate Functions Services	926	926005	70.84	62.04
37156	IT Corporate Functions Services	926	926019	121.38	106.30
37157	IT Corporate Functions Services	926	926101	6,369.54	5,578.44
37158	IT Corporate Functions Services	926	926102	1,198.95	1,050.04
37159	IT Corporate Functions Services	926	926105	156.57	137.12
37160	IT Corporate Functions Services	926	926106	517.65	453.36
37161	IT Corporate Functions Services	926	926116	141.24	123.70
37162	IT Corporate Functions Services	935	935488	2,882.00	2,524.05
37163	IT Enhancements	408	408105	12.77	11.18
37164	IT Enhancements	408	408106	1,213.83	1,063.07
37165	IT Enhancements	408	408107	25.43	22.27
37166	IT Enhancements	920	920900	1,495.39	1,309.66
37167	IT Enhancements	925	925002	6.50	5.69
37168	IT Enhancements	926	926002	75.29	65.94
37169	IT Enhancements	926	926003	1,997.15	1,749.10
37170	IT Enhancements	926	926004	100.95	88.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37171	IT Enhancements	926	926005	44.23	38.74
37172	IT Enhancements	926	926019	75.77	66.36
37173	IT Enhancements	926	926101	3,975.19	3,481.47
37174	IT Enhancements	926	926102	748.25	655.32
37175	IT Enhancements	926	926105	97.70	85.57
37176	IT Enhancements	926	926106	323.07	282.94
37177	IT Enhancements	926	926116	88.13	77.18
37178	IT Enhancements	935	935488	3,060.11	2,680.04
37179	IT Security and Administrative Services	408	408105	41.80	36.61
37180	IT Security and Administrative Services	408	408106	3,966.60	3,473.94
37181	IT Security and Administrative Services	408	408107	83.14	72.81
37182	IT Security and Administrative Services	920	920900	11,684.56	10,233.32
37183	IT Security and Administrative Services	925	925002	21.47	18.80
37184	IT Security and Administrative Services	926	926002	249.02	218.09
37185	IT Security and Administrative Services	926	926003	6,606.08	5,785.60
37186	IT Security and Administrative Services	926	926004	333.83	292.37
37187	IT Security and Administrative Services	926	926005	146.21	128.05
37188	IT Security and Administrative Services	926	926019	249.43	218.45
37189	IT Security and Administrative Services	926	926101	13,143.96	11,511.46
37190	IT Security and Administrative Services	926	926102	2,474.13	2,166.84
37191	IT Security and Administrative Services	926	926105	323.21	283.07
37192	IT Security and Administrative Services	926	926106	1,068.18	935.51
37193	IT Security and Administrative Services	926	926116	291.40	255.21
37194	IT Security and Administrative Services	935	935391	149.36	130.81
37195	IT Security and Administrative Services	935	935488	3,153.67	2,761.98
37196	Industrial Relations Management Services	408	408105	4.54	3.98
37197	Industrial Relations Management Services	408	408106	430.58	377.10
37198	Industrial Relations Management Services	408	408107	9.02	7.90
37199	Industrial Relations Management Services	920	920900	1,645.03	1,440.72
37200	Industrial Relations Management Services	925	925002	2.37	2.08
37201	Industrial Relations Management Services	926	926002	27.60	24.17
37202	Industrial Relations Management Services	926	926003	731.92	641.01
37203	Industrial Relations Management Services	926	926004	37.00	32.40
37204	Industrial Relations Management Services	926	926005	16.20	14.19
37205	Industrial Relations Management Services	926	926019	27.76	24.31
37206	Industrial Relations Management Services	926	926101	1,456.82	1,275.88
37207	Industrial Relations Management Services	926	926102	274.22	240.16
37208	Industrial Relations Management Services	926	926105	35.81	31.36
37209	Industrial Relations Management Services	926	926106	118.39	103.69
37210	Industrial Relations Management Services	926	926116	32.30	28.29
37211	Internal Auditing	408	408105	12.31	10.78
37212	Internal Auditing	408	408106	1,167.90	1,022.85
37213	Internal Auditing	408	408107	24.47	21.43
37214	Internal Auditing	920	920900	4,462.00	3,907.81
37215	Internal Auditing	925	925002	6.44	5.64
37216	Internal Auditing	926	926002	74.87	65.57
37217	Internal Auditing	926	926003	1,985.23	1,738.66
37218	Internal Auditing	926	926004	100.35	87.89
37219	Internal Auditing	926	926005	43.94	38.48
37220	Internal Auditing	926	926019	75.31	65.96
37221	Internal Auditing	926	926101	3,951.43	3,460.66
37222	Internal Auditing	926	926102	743.79	651.41
37223	Internal Auditing	926	926105	97.13	85.07
37224	Internal Auditing	926	926106	321.14	281.25
37225	Internal Auditing	926	926116	87.61	76.73
37226	Internal Communications	408	408105	3.16	2.77
37227	Internal Communications	408	408106	299.77	262.54
37228	Internal Communications	408	408107	6.28	5.50
37229	Internal Communications	920	920900	1,145.27	1,003.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37230	Internal Communications	925	925002	1.66	1.45
37231	Internal Communications	926	926002	19.21	16.82
37232	Internal Communications	926	926003	509.56	446.27
37233	Internal Communications	926	926004	25.76	22.56
37234	Internal Communications	926	926005	11.29	9.89
37235	Internal Communications	926	926019	19.34	16.94
37236	Internal Communications	926	926101	1,014.23	888.26
37237	Internal Communications	926	926102	190.91	167.20
37238	Internal Communications	926	926105	24.93	21.83
37239	Internal Communications	926	926106	82.43	72.19
37240	Internal Communications	926	926116	22.50	19.71
37241	Load Forecasting Services	408	408105	2.04	1.79
37242	Load Forecasting Services	408	408106	193.17	169.18
37243	Load Forecasting Services	408	408107	4.05	3.55
37244	Load Forecasting Services	920	920900	738.00	646.34
37245	Load Forecasting Services	925	925002	1.07	0.94
37246	Load Forecasting Services	926	926002	12.38	10.84
37247	Load Forecasting Services	926	926003	328.35	287.57
37248	Load Forecasting Services	926	926004	16.60	14.54
37249	Load Forecasting Services	926	926005	7.27	6.37
37250	Load Forecasting Services	926	926019	12.45	10.90
37251	Load Forecasting Services	926	926101	653.55	572.38
37252	Load Forecasting Services	926	926102	123.02	107.74
37253	Load Forecasting Services	926	926105	16.06	14.07
37254	Load Forecasting Services	926	926106	53.11	46.51
37255	Load Forecasting Services	926	926116	14.49	12.69
37256	Market Forecasting Services	408	408105	3.75	3.28
37257	Market Forecasting Services	408	408106	356.35	312.09
37258	Market Forecasting Services	408	408107	7.46	6.53
37259	Market Forecasting Services	920	920900	1,361.44	1,192.35
37260	Market Forecasting Services	925	925002	1.97	1.73
37261	Market Forecasting Services	926	926002	22.84	20.00
37262	Market Forecasting Services	926	926003	605.74	530.51
37263	Market Forecasting Services	926	926004	30.62	26.82
37264	Market Forecasting Services	926	926005	13.41	11.74
37265	Market Forecasting Services	926	926019	22.98	20.13
37266	Market Forecasting Services	926	926101	1,205.66	1,055.92
37267	Market Forecasting Services	926	926102	226.94	198.75
37268	Market Forecasting Services	926	926105	29.64	25.96
37269	Market Forecasting Services	926	926106	97.98	85.81
37270	Market Forecasting Services	926	926116	26.73	23.41
37271	Material Logistics	408	408105	5.61	4.91
37272	Material Logistics	408	408106	531.58	465.56
37273	Material Logistics	408	408107	11.14	9.76
37274	Material Logistics	920	920900	2,030.87	1,778.63
37275	Material Logistics	925	925002	2.94	2.57
37276	Material Logistics	926	926002	34.07	29.84
37277	Material Logistics	926	926003	903.59	791.36
37278	Material Logistics	926	926004	45.67	40.00
37279	Material Logistics	926	926005	20.01	17.52
37280	Material Logistics	926	926019	34.28	30.02
37281	Material Logistics	926	926101	1,798.51	1,575.13
37282	Material Logistics	926	926102	338.54	296.49
37283	Material Logistics	926	926105	44.20	38.71
37284	Material Logistics	926	926106	146.16	128.01
37285	Material Logistics	926	926116	39.88	34.93
37286	Metering	408	408105	2.33	2.04
37287	Metering	408	408105	5.55	4.86
37288	Metering	408	408106	220.74	193.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37289	Metering	408	408106	526.55	461.15
37290	Metering	408	408107	11.02	9.65
37291	Metering	408	408107	4.63	4.05
37292	Metering	586	586100	2,011.71	1,761.85
37293	Metering	902	902001	819.56	717.77
37294	Metering	925	925002	1.16	1.02
37295	Metering	925	925002	2.90	2.54
37296	Metering	926	926002	13.42	11.75
37297	Metering	926	926002	33.75	29.56
37298	Metering	926	926003	895.06	783.89
37299	Metering	926	926003	356.00	311.78
37300	Metering	926	926004	18.00	15.76
37301	Metering	926	926004	45.25	39.63
37302	Metering	926	926005	7.88	6.90
37303	Metering	926	926005	19.82	17.36
37304	Metering	926	926019	13.50	11.82
37305	Metering	926	926019	33.94	29.72
37306	Metering	926	926101	1,781.53	1,560.26
37307	Metering	926	926101	708.59	620.58
37308	Metering	926	926102	133.38	116.81
37309	Metering	926	926102	335.34	293.69
37310	Metering	926	926105	17.42	15.26
37311	Metering	926	926105	43.79	38.35
37312	Metering	926	926106	57.59	50.44
37313	Metering	926	926106	144.78	126.80
37314	Metering	926	926116	15.71	13.76
37315	Metering	926	926116	39.49	34.59
37316	Network Trouble and Dispatch Services	408	408105	5.85	5.12
37317	Network Trouble and Dispatch Services	408	408106	554.64	485.75
37318	Network Trouble and Dispatch Services	408	408107	11.63	10.19
37319	Network Trouble and Dispatch Services	580	580100	1,750.68	1,533.24
37320	Network Trouble and Dispatch Services	593	593004	368.28	322.54
37321	Network Trouble and Dispatch Services	925	925002	3.06	2.68
37322	Network Trouble and Dispatch Services	926	926002	35.55	31.13
37323	Network Trouble and Dispatch Services	926	926003	942.78	825.69
37324	Network Trouble and Dispatch Services	926	926004	47.66	41.74
37325	Network Trouble and Dispatch Services	926	926005	20.87	18.28
37326	Network Trouble and Dispatch Services	926	926019	35.76	31.32
37327	Network Trouble and Dispatch Services	926	926101	1,876.52	1,643.45
37328	Network Trouble and Dispatch Services	926	926102	353.22	309.35
37329	Network Trouble and Dispatch Services	926	926105	46.13	40.40
37330	Network Trouble and Dispatch Services	926	926106	152.51	133.57
37331	Network Trouble and Dispatch Services	926	926116	41.61	36.44
37332	Payroll	408	408105	0.05	0.04
37333	Payroll	408	408106	4.30	3.77
37334	Payroll	408	408107	0.09	0.08
37335	Payroll	920	920900	16.43	14.39
37336	Payroll	925	925002	0.02	0.02
37337	Payroll	926	926002	0.28	0.25
37338	Payroll	926	926003	7.31	6.40
37339	Payroll	926	926004	0.37	0.32
37340	Payroll	926	926005	0.17	0.15
37341	Payroll	926	926019	0.27	0.24
37342	Payroll	926	926101	14.56	12.75
37343	Payroll	926	926102	2.74	2.40
37344	Payroll	926	926105	0.35	0.31
37345	Payroll	926	926106	1.18	1.03
37346	Payroll	926	926116	0.32	0.28
37347	Procurement & Major Contracts	408	408105	4.30	3.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37348	Procurement & Major Contracts	408	408106	408.33	357.61
37349	Procurement & Major Contracts	408	408107	8.55	7.49
37350	Procurement & Major Contracts	920	920900	1,446.60	1,266.93
37351	Procurement & Major Contracts	925	925002	1.96	1.72
37352	Procurement & Major Contracts	926	926002	22.72	19.90
37353	Procurement & Major Contracts	926	926003	602.47	527.64
37354	Procurement & Major Contracts	926	926004	30.45	26.67
37355	Procurement & Major Contracts	926	926005	13.34	11.68
37356	Procurement & Major Contracts	926	926019	22.85	20.01
37357	Procurement & Major Contracts	926	926101	1,199.16	1,050.22
37358	Procurement & Major Contracts	926	926102	225.72	197.69
37359	Procurement & Major Contracts	926	926105	29.48	25.82
37360	Procurement & Major Contracts	926	926106	97.46	85.36
37361	Procurement & Major Contracts	926	926116	26.59	23.29
37362	Public Affairs Management	408	408105	1.74	1.52
37363	Public Affairs Management	408	408106	164.66	144.21
37364	Public Affairs Management	408	408107	3.45	3.02
37365	Public Affairs Management	920	920900	629.09	550.96
37366	Public Affairs Management	925	925002	0.91	0.80
37367	Public Affairs Management	926	926002	10.55	9.24
37368	Public Affairs Management	926	926003	279.89	245.13
37369	Public Affairs Management	926	926004	14.15	12.39
37370	Public Affairs Management	926	926005	6.20	5.43
37371	Public Affairs Management	926	926019	10.62	9.30
37372	Public Affairs Management	926	926101	557.11	487.92
37373	Public Affairs Management	926	926102	104.86	91.84
37374	Public Affairs Management	926	926105	13.69	11.99
37375	Public Affairs Management	926	926106	45.27	39.65
37376	Public Affairs Management	926	926116	12.36	10.82
37377	Regulatory Affairs Management	408	408105	10.81	9.47
37378	Regulatory Affairs Management	408	408106	1,026.03	898.60
37379	Regulatory Affairs Management	408	408107	21.49	18.82
37380	Regulatory Affairs Management	920	920100	683.74	598.82
37381	Regulatory Affairs Management	920	920900	3,189.76	2,793.59
37382	Regulatory Affairs Management	925	925002	5.54	4.85
37383	Regulatory Affairs Management	926	926002	64.34	56.35
37384	Regulatory Affairs Management	926	926003	1,706.57	1,494.61
37385	Regulatory Affairs Management	926	926004	86.27	75.56
37386	Regulatory Affairs Management	926	926005	37.78	33.09
37387	Regulatory Affairs Management	926	926019	64.73	56.69
37388	Regulatory Affairs Management	926	926101	3,396.75	2,974.87
37389	Regulatory Affairs Management	926	926102	639.38	559.97
37390	Regulatory Affairs Management	926	926105	83.49	73.12
37391	Regulatory Affairs Management	926	926106	276.06	241.77
37392	Regulatory Affairs Management	926	926116	75.31	65.96
37393	Right-of-Way Services	408	408105	2.09	1.83
37394	Right-of-Way Services	408	408106	198.43	173.78
37395	Right-of-Way Services	408	408107	4.16	3.64
37396	Right-of-Way Services	920	920900	758.11	663.95
37397	Right-of-Way Services	925	925002	1.10	0.96
37398	Right-of-Way Services	926	926002	12.72	11.14
37399	Right-of-Way Services	926	926003	337.30	295.41
37400	Right-of-Way Services	926	926004	17.05	14.93
37401	Right-of-Way Services	926	926005	7.47	6.54
37402	Right-of-Way Services	926	926019	12.79	11.20
37403	Right-of-Way Services	926	926101	671.37	587.99
37404	Right-of-Way Services	926	926102	126.37	110.67
37405	Right-of-Way Services	926	926105	16.50	14.45
37406	Right-of-Way Services	926	926106	54.56	47.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37407	Right-of-Way Services	926	926116	14.88	13.03
37408	Security Services	408	408105	5.27	4.62
37409	Security Services	408	408106	500.89	438.68
37410	Security Services	408	408107	10.49	9.19
37411	Security Services	920	920900	1,913.64	1,675.96
37412	Security Services	925	925002	2.77	2.43
37413	Security Services	926	926002	32.11	28.12
37414	Security Services	926	926003	851.41	745.66
37415	Security Services	926	926004	43.04	37.69
37416	Security Services	926	926005	18.85	16.51
37417	Security Services	926	926019	32.30	28.29
37418	Security Services	926	926101	1,694.66	1,484.18
37419	Security Services	926	926102	318.99	279.37
37420	Security Services	926	926105	41.65	36.48
37421	Security Services	926	926106	137.73	120.62
37422	Security Services	926	926116	37.57	32.90
37423	Strategic Sourcing	408	408105	6.95	6.09
37424	Strategic Sourcing	408	408106	660.10	578.11
37425	Strategic Sourcing	408	408107	13.83	12.11
37426	Strategic Sourcing	920	920900	2,513.62	2,201.43
37427	Strategic Sourcing	925	925002	3.63	3.18
37428	Strategic Sourcing	926	926002	42.06	36.84
37429	Strategic Sourcing	926	926003	1,115.34	976.81
37430	Strategic Sourcing	926	926004	56.38	49.38
37431	Strategic Sourcing	926	926005	24.69	21.62
37432	Strategic Sourcing	926	926019	42.30	37.05
37433	Strategic Sourcing	926	926101	2,219.97	1,944.25
37434	Strategic Sourcing	926	926102	417.87	365.97
37435	Strategic Sourcing	926	926105	54.57	47.79
37436	Strategic Sourcing	926	926106	180.42	158.01
37437	Strategic Sourcing	926	926116	49.22	43.11
37438	Substation Construction and Maintenance Services	408	408105	1.27	1.11
37439	Substation Construction and Maintenance Services	408	408106	120.89	105.88
37440	Substation Construction and Maintenance Services	408	408107	2.53	2.22
37441	Substation Construction and Maintenance Services	580	580100	120.12	105.20
37442	Substation Construction and Maintenance Services	588	588900	341.73	299.29
37443	Substation Construction and Maintenance Services	925	925002	0.66	0.58
37444	Substation Construction and Maintenance Services	926	926002	7.75	6.79
37445	Substation Construction and Maintenance Services	926	926003	205.50	179.98
37446	Substation Construction and Maintenance Services	926	926004	10.39	9.10
37447	Substation Construction and Maintenance Services	926	926005	4.55	3.98
37448	Substation Construction and Maintenance Services	926	926019	7.80	6.83
37449	Substation Construction and Maintenance Services	926	926101	409.01	358.21
37450	Substation Construction and Maintenance Services	926	926102	76.99	67.43
37451	Substation Construction and Maintenance Services	926	926105	10.05	8.80
37452	Substation Construction and Maintenance Services	926	926106	33.24	29.11
37453	Substation Construction and Maintenance Services	926	926116	9.07	7.94
37454	System Laboratory Services	408	408105	8.72	7.64
37455	System Laboratory Services	408	408105	0.40	0.35
37456	System Laboratory Services	408	408105	1.14	1.00
37457	System Laboratory Services	408	408106	828.82	725.88
37458	System Laboratory Services	408	408106	38.09	33.36
37459	System Laboratory Services	408	408106	108.39	94.93
37460	System Laboratory Services	408	408107	2.27	1.99
37461	System Laboratory Services	408	408107	0.80	0.70
37462	System Laboratory Services	408	408107	17.37	15.21
37463	System Laboratory Services	500	500900	991.76	868.58
37464	System Laboratory Services	501	501090	1,420.52	1,244.09
37465	System Laboratory Services	502	502100	601.90	527.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37466	System Laboratory Services	566	566100	145.51	127.44
37467	System Laboratory Services	588	588100	414.10	362.67
37468	System Laboratory Services	925	925002	0.60	0.53
37469	System Laboratory Services	925	925002	0.21	0.18
37470	System Laboratory Services	925	925002	4.19	3.67
37471	System Laboratory Services	926	926002	48.50	42.48
37472	System Laboratory Services	926	926002	2.44	2.14
37473	System Laboratory Services	926	926002	6.95	6.09
37474	System Laboratory Services	926	926003	1,285.82	1,126.12
37475	System Laboratory Services	926	926003	64.74	56.70
37476	System Laboratory Services	926	926003	184.24	161.36
37477	System Laboratory Services	926	926004	64.99	56.92
37478	System Laboratory Services	926	926004	3.27	2.86
37479	System Laboratory Services	926	926004	9.32	8.16
37480	System Laboratory Services	926	926005	28.47	24.93
37481	System Laboratory Services	926	926005	1.43	1.25
37482	System Laboratory Services	926	926005	4.08	3.57
37483	System Laboratory Services	926	926019	6.99	6.12
37484	System Laboratory Services	926	926019	2.45	2.15
37485	System Laboratory Services	926	926019	48.77	42.71
37486	System Laboratory Services	926	926101	2,559.28	2,241.41
37487	System Laboratory Services	926	926101	128.86	112.86
37488	System Laboratory Services	926	926101	366.70	321.16
37489	System Laboratory Services	926	926102	481.73	421.90
37490	System Laboratory Services	926	926102	24.26	21.25
37491	System Laboratory Services	926	926102	69.02	60.45
37492	System Laboratory Services	926	926105	9.02	7.90
37493	System Laboratory Services	926	926105	3.16	2.77
37494	System Laboratory Services	926	926105	62.91	55.10
37495	System Laboratory Services	926	926106	207.99	182.16
37496	System Laboratory Services	926	926106	10.47	9.17
37497	System Laboratory Services	926	926106	29.80	26.10
37498	System Laboratory Services	926	926116	56.73	49.68
37499	System Laboratory Services	926	926116	2.86	2.50
37500	System Laboratory Services	926	926116	8.13	7.12
37501	Technical & Safety Training	408	408105	9.16	8.02
37502	Technical & Safety Training	408	408105	4.78	4.19
37503	Technical & Safety Training	408	408105	2.68	2.35
37504	Technical & Safety Training	408	408106	253.69	222.18
37505	Technical & Safety Training	408	408106	454.41	397.97
37506	Technical & Safety Training	408	408106	868.87	760.96
37507	Technical & Safety Training	408	408107	5.32	4.66
37508	Technical & Safety Training	408	408107	9.53	8.35
37509	Technical & Safety Training	408	408107	18.20	15.94
37510	Technical & Safety Training	580	580100	3,319.51	2,907.22
37511	Technical & Safety Training	920	920100	82.24	72.03
37512	Technical & Safety Training	920	920900	727.24	636.92
37513	Technical & Safety Training	920	920900	1,653.86	1,448.45
37514	Technical & Safety Training	925	925002	1.40	1.23
37515	Technical & Safety Training	925	925002	2.51	2.20
37516	Technical & Safety Training	925	925002	4.80	4.20
37517	Technical & Safety Training	925	925004	241.97	211.92
37518	Technical & Safety Training	926	926002	55.70	48.78
37519	Technical & Safety Training	926	926002	29.13	25.51
37520	Technical & Safety Training	926	926002	16.26	14.24
37521	Technical & Safety Training	926	926003	431.22	377.66
37522	Technical & Safety Training	926	926003	772.42	676.48
37523	Technical & Safety Training	926	926003	1,476.92	1,293.48
37524	Technical & Safety Training	926	926004	21.80	19.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37525	Technical & Safety Training	926	926004	39.03	34.18
37526	Technical & Safety Training	926	926004	74.66	65.39
37527	Technical & Safety Training	926	926005	32.70	28.64
37528	Technical & Safety Training	926	926005	17.09	14.97
37529	Technical & Safety Training	926	926005	9.54	8.36
37530	Technical & Safety Training	926	926019	16.35	14.32
37531	Technical & Safety Training	926	926019	29.29	25.65
37532	Technical & Safety Training	926	926019	56.03	49.07
37533	Technical & Safety Training	926	926101	858.31	751.71
37534	Technical & Safety Training	926	926101	1,537.42	1,346.47
37535	Technical & Safety Training	926	926101	2,939.68	2,574.57
37536	Technical & Safety Training	926	926102	553.34	484.61
37537	Technical & Safety Training	926	926102	289.38	253.44
37538	Technical & Safety Training	926	926102	161.57	141.50
37539	Technical & Safety Training	926	926105	21.10	18.48
37540	Technical & Safety Training	926	926105	37.79	33.10
37541	Technical & Safety Training	926	926105	72.26	63.29
37542	Technical & Safety Training	926	926106	69.76	61.10
37543	Technical & Safety Training	926	926106	124.95	109.43
37544	Technical & Safety Training	926	926106	238.91	209.24
37545	Technical & Safety Training	926	926116	19.03	16.67
37546	Technical & Safety Training	926	926116	34.09	29.86
37547	Technical & Safety Training	926	926116	65.17	57.08
37548	Transmission	408	408105	2.34	2.05
37549	Transmission	408	408105	46.84	41.02
37550	Transmission	408	408105	17.00	14.89
37551	Transmission	408	408106	1,614.09	1,413.62
37552	Transmission	408	408106	4,444.81	3,892.76
37553	Transmission	408	408106	221.72	194.18
37554	Transmission	408	408107	4.65	4.07
37555	Transmission	408	408107	93.08	81.52
37556	Transmission	408	408107	33.81	29.61
37557	Transmission	560	560100	1,224.71	1,072.60
37558	Transmission	560	560900	672.20	588.71
37559	Transmission	561	561100	537.71	470.93
37560	Transmission	561	561190	4,654.51	4,076.41
37561	Transmission	561	561590	1,072.99	939.72
37562	Transmission	561	561900	7,926.25	6,941.80
37563	Transmission	563	563100	495.03	433.55
37564	Transmission	570	570100	91.87	80.46
37565	Transmission	571	571100	398.39	348.91
37566	Transmission	573	573100	65.44	57.31
37567	Transmission	580	580900	432.91	379.14
37568	Transmission	581	581900	5,733.76	5,021.62
37569	Transmission	920	920900	478.83	419.36
37570	Transmission	925	925002	8.91	7.80
37571	Transmission	925	925002	24.97	21.87
37572	Transmission	925	925002	1.22	1.07
37573	Transmission	926	926002	14.21	12.45
37574	Transmission	926	926002	289.76	253.77
37575	Transmission	926	926002	103.46	90.61
37576	Transmission	926	926003	376.89	330.08
37577	Transmission	926	926003	7,682.78	6,728.57
37578	Transmission	926	926003	2,743.69	2,402.92
37579	Transmission	926	926004	138.70	121.47
37580	Transmission	926	926004	388.37	340.13
37581	Transmission	926	926004	19.05	16.68
37582	Transmission	926	926005	8.35	7.31
37583	Transmission	926	926005	170.11	148.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37584	Transmission	926	926005	60.73	53.19
37585	Transmission	926	926019	14.30	12.52
37586	Transmission	926	926019	291.39	255.20
37587	Transmission	926	926019	104.07	91.14
37588	Transmission	926	926101	5,461.05	4,782.78
37589	Transmission	926	926101	15,291.89	13,392.62
37590	Transmission	926	926101	750.16	656.99
37591	Transmission	926	926102	141.21	123.67
37592	Transmission	926	926102	2,878.44	2,520.93
37593	Transmission	926	926102	1,027.94	900.27
37594	Transmission	926	926105	18.44	16.15
37595	Transmission	926	926105	375.88	329.20
37596	Transmission	926	926105	134.24	117.57
37597	Transmission	926	926106	443.82	388.70
37598	Transmission	926	926106	1,242.75	1,088.40
37599	Transmission	926	926106	60.96	53.39
37600	Transmission	926	926116	16.63	14.56
37601	Transmission	926	926116	339.07	296.96
37602	Transmission	926	926116	121.07	106.03
37603	Transmission	935	935488	368.28	322.54
37604	Transmission	408	408105	-0.44	-0.39
37605	Transmission	408	408106	-41.84	-36.64
37606	Transmission	408	408107	-0.88	-0.77
37607	Transmission	560	560900	-159.83	-139.98
37608	Transmission	925	925002	-0.23	-0.20
37609	Transmission	926	926002	-2.68	-2.35
37610	Transmission	926	926003	-71.11	-62.28
37611	Transmission	926	926004	-3.59	-3.14
37612	Transmission	926	926005	-1.57	-1.38
37613	Transmission	926	926019	-2.70	-2.36
37614	Transmission	926	926101	-141.55	-123.97
37615	Transmission	926	926102	-26.64	-23.33
37616	Transmission	926	926105	-3.48	-3.05
37617	Transmission	926	926106	-11.50	-10.07
37618	Transmission	926	926116	-3.14	-2.75
37619	Accounting & Financial Reporting	408	408105	2.76	2.42
37620	Accounting & Financial Reporting	408	408106	262.22	229.65
37621	Accounting & Financial Reporting	408	408107	5.49	4.81
37622	Accounting & Financial Reporting	920	920900	965.32	845.43
37623	Accounting & Financial Reporting	925	925002	1.35	1.18
37624	Accounting & Financial Reporting	926	926002	15.70	13.75
37625	Accounting & Financial Reporting	926	926003	416.25	364.55
37626	Accounting & Financial Reporting	926	926004	21.04	18.43
37627	Accounting & Financial Reporting	926	926005	9.22	8.07
37628	Accounting & Financial Reporting	926	926019	15.79	13.83
37629	Accounting & Financial Reporting	926	926101	828.52	725.62
37630	Accounting & Financial Reporting	926	926102	155.95	136.58
37631	Accounting & Financial Reporting	926	926105	20.37	17.84
37632	Accounting & Financial Reporting	926	926106	67.33	58.97
37633	Accounting & Financial Reporting	926	926116	18.37	16.09
37634	Corporate Default	408	408105	16.10	14.10
37635	Corporate Default	408	408106	1,527.95	1,338.18
37636	Corporate Default	408	408107	32.01	28.03
37637	Corporate Default	920	920900	5,837.52	5,112.49
37638	Corporate Default	925	925002	8.43	7.38
37639	Corporate Default	926	926002	97.94	85.78
37640	Corporate Default	926	926003	2,597.24	2,274.66
37641	Corporate Default	926	926004	131.29	114.98
37642	Corporate Default	926	926005	57.50	50.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37643	Corporate Default	926	926019	98.52	86.28
37644	Corporate Default	926	926101	5,169.57	4,527.50
37645	Corporate Default	926	926102	973.08	852.22
37646	Corporate Default	926	926105	127.07	111.29
37647	Corporate Default	926	926106	420.13	367.95
37648	Corporate Default	926	926116	114.62	100.38
37649	Accounting & Financial Reporting	408	408105	25.21	22.08
37650	Accounting & Financial Reporting	408	408106	2,391.99	2,094.90
37651	Accounting & Financial Reporting	408	408107	50.11	43.89
37652	Accounting & Financial Reporting	920	920100	1,470.11	1,287.52
37653	Accounting & Financial Reporting	920	920900	7,460.10	6,533.55
37654	Accounting & Financial Reporting	925	925002	12.66	11.09
37655	Accounting & Financial Reporting	926	926002	146.96	128.71
37656	Accounting & Financial Reporting	926	926003	3,897.65	3,413.56
37657	Accounting & Financial Reporting	926	926004	197.02	172.55
37658	Accounting & Financial Reporting	926	926005	86.30	75.58
37659	Accounting & Financial Reporting	926	926019	147.84	129.48
37660	Accounting & Financial Reporting	926	926101	7,757.89	6,794.35
37661	Accounting & Financial Reporting	926	926102	1,460.29	1,278.92
37662	Accounting & Financial Reporting	926	926105	190.71	167.02
37663	Accounting & Financial Reporting	926	926106	630.48	552.17
37664	Accounting & Financial Reporting	926	926116	172.00	150.64
37665	Billing Integrity Services	408	408105	13.17	11.53
37666	Billing Integrity Services	408	408106	1,249.93	1,094.69
37667	Billing Integrity Services	408	408107	26.19	22.94
37668	Billing Integrity Services	903	903001	2,946.51	2,580.55
37669	Billing Integrity Services	903	903902	232.57	203.68
37670	Billing Integrity Services	903	903906	1,251.80	1,096.32
37671	Billing Integrity Services	925	925002	5.99	5.25
37672	Billing Integrity Services	926	926002	69.64	60.99
37673	Billing Integrity Services	926	926003	1,846.43	1,617.10
37674	Billing Integrity Services	926	926004	93.34	81.75
37675	Billing Integrity Services	926	926005	40.87	35.79
37676	Billing Integrity Services	926	926019	70.04	61.34
37677	Billing Integrity Services	926	926101	3,675.15	3,218.69
37678	Billing Integrity Services	926	926102	691.78	605.86
37679	Billing Integrity Services	926	926105	90.33	79.11
37680	Billing Integrity Services	926	926106	298.66	261.57
37681	Billing Integrity Services	926	926116	81.49	71.37
37682	Building Operations & Maintenance Services	408	408105	0.52	0.46
37683	Building Operations & Maintenance Services	408	408106	49.21	43.10
37684	Building Operations & Maintenance Services	408	408107	1.03	0.90
37685	Building Operations & Maintenance Services	920	920100	-94.09	-82.40
37686	Building Operations & Maintenance Services	920	920900	282.11	247.07
37687	Building Operations & Maintenance Services	925	925002	0.27	0.24
37688	Building Operations & Maintenance Services	926	926002	3.15	2.76
37689	Building Operations & Maintenance Services	926	926003	83.66	73.27
37690	Building Operations & Maintenance Services	926	926004	4.23	3.70
37691	Building Operations & Maintenance Services	926	926005	1.85	1.62
37692	Building Operations & Maintenance Services	926	926019	3.17	2.78
37693	Building Operations & Maintenance Services	926	926101	166.52	145.84
37694	Building Operations & Maintenance Services	926	926102	31.35	27.46
37695	Building Operations & Maintenance Services	926	926105	4.09	3.58
37696	Building Operations & Maintenance Services	926	926106	13.53	11.85
37697	Building Operations & Maintenance Services	926	926116	3.69	3.23
37698	CCS Retail Business Readiness	408	408105	8.31	7.28
37699	CCS Retail Business Readiness	408	408106	788.76	690.80
37700	CCS Retail Business Readiness	408	408107	16.53	14.48
37701	CCS Retail Business Readiness	901	901001	3,013.48	2,639.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37702	CCS Retail Business Readiness	925	925002	4.35	3.81
37703	CCS Retail Business Readiness	926	926002	50.56	44.28
37704	CCS Retail Business Readiness	926	926003	1,340.76	1,174.24
37705	CCS Retail Business Readiness	926	926004	67.78	59.36
37706	CCS Retail Business Readiness	926	926005	29.69	26.00
37707	CCS Retail Business Readiness	926	926019	50.86	44.54
37708	CCS Retail Business Readiness	926	926101	2,668.66	2,337.21
37709	CCS Retail Business Readiness	926	926102	502.33	439.94
37710	CCS Retail Business Readiness	926	926105	65.60	57.45
37711	CCS Retail Business Readiness	926	926106	216.88	189.94
37712	CCS Retail Business Readiness	926	926116	59.17	51.82
37713	Cash Remittance	408	408105	16.61	14.55
37714	Cash Remittance	408	408106	1,577.24	1,381.34
37715	Cash Remittance	408	408107	33.05	28.95
37716	Cash Remittance	901	901001	590.44	517.11
37717	Cash Remittance	903	903022	4,823.52	4,224.43
37718	Cash Remittance	903	903031	535.28	468.80
37719	Cash Remittance	920	920100	25.68	22.49
37720	Cash Remittance	925	925002	8.57	7.51
37721	Cash Remittance	926	926002	99.55	87.19
37722	Cash Remittance	926	926003	2,639.91	2,312.03
37723	Cash Remittance	926	926004	133.45	116.88
37724	Cash Remittance	926	926005	58.44	51.18
37725	Cash Remittance	926	926019	100.12	87.68
37726	Cash Remittance	926	926101	5,254.48	4,601.87
37727	Cash Remittance	926	926102	989.06	866.22
37728	Cash Remittance	926	926105	129.16	113.12
37729	Cash Remittance	926	926106	427.03	373.99
37730	Cash Remittance	926	926116	116.50	102.03
37731	Compliance Services	408	408105	8.45	7.40
37732	Compliance Services	408	408106	801.13	701.63
37733	Compliance Services	408	408107	16.78	14.70
37734	Compliance Services	920	920900	3,060.69	2,680.55
37735	Compliance Services	925	925002	4.42	3.87
37736	Compliance Services	926	926002	51.35	44.97
37737	Compliance Services	926	926003	1,361.78	1,192.65
37738	Compliance Services	926	926004	68.85	60.30
37739	Compliance Services	926	926005	30.14	26.40
37740	Compliance Services	926	926019	51.65	45.24
37741	Compliance Services	926	926101	2,710.48	2,373.84
37742	Compliance Services	926	926102	510.19	446.82
37743	Compliance Services	926	926105	66.63	58.35
37744	Compliance Services	926	926106	220.27	192.91
37745	Compliance Services	926	926116	60.09	52.63
37746	Corporate Finance Services	408	408105	0.89	0.78
37747	Corporate Finance Services	408	408106	84.09	73.65
37748	Corporate Finance Services	408	408107	1.76	1.54
37749	Corporate Finance Services	920	920900	321.26	281.36
37750	Corporate Finance Services	925	925002	0.46	0.40
37751	Corporate Finance Services	926	926002	5.39	4.72
37752	Corporate Finance Services	926	926003	142.94	125.19
37753	Corporate Finance Services	926	926004	7.23	6.33
37754	Corporate Finance Services	926	926005	3.16	2.77
37755	Corporate Finance Services	926	926019	5.42	4.75
37756	Corporate Finance Services	926	926101	284.50	249.16
37757	Corporate Finance Services	926	926102	53.55	46.90
37758	Corporate Finance Services	926	926105	6.99	6.12
37759	Corporate Finance Services	926	926106	23.12	20.25
37760	Corporate Finance Services	926	926116	6.31	5.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37761	Corporate Human Resources	408	408105	8.51	7.45
37762	Corporate Human Resources	408	408105	0.31	0.27
37763	Corporate Human Resources	408	408106	807.29	707.02
37764	Corporate Human Resources	408	408106	29.62	25.94
37765	Corporate Human Resources	408	408107	16.91	14.81
37766	Corporate Human Resources	408	408107	0.63	0.55
37767	Corporate Human Resources	500	500900	15.64	13.70
37768	Corporate Human Resources	920	920100	1,119.15	980.15
37769	Corporate Human Resources	920	920900	89.72	78.58
37770	Corporate Human Resources	920	920900	1,892.41	1,657.37
37771	Corporate Human Resources	925	925002	4.27	3.74
37772	Corporate Human Resources	925	925002	0.14	0.12
37773	Corporate Human Resources	926	926002	49.53	43.38
37774	Corporate Human Resources	926	926002	1.66	1.45
37775	Corporate Human Resources	926	926003	1,313.52	1,150.38
37776	Corporate Human Resources	926	926003	44.05	38.58
37777	Corporate Human Resources	926	926004	2.22	1.94
37778	Corporate Human Resources	926	926004	66.40	58.15
37779	Corporate Human Resources	926	926005	29.10	25.49
37780	Corporate Human Resources	926	926005	0.97	0.85
37781	Corporate Human Resources	926	926019	49.82	43.63
37782	Corporate Human Resources	926	926019	1.67	1.46
37783	Corporate Human Resources	926	926101	2,614.46	2,289.74
37784	Corporate Human Resources	926	926101	87.68	76.79
37785	Corporate Human Resources	926	926102	492.12	431.00
37786	Corporate Human Resources	926	926102	16.50	14.45
37787	Corporate Human Resources	926	926105	64.27	56.29
37788	Corporate Human Resources	926	926105	2.16	1.89
37789	Corporate Human Resources	926	926106	212.47	186.08
37790	Corporate Human Resources	926	926106	7.13	6.24
37791	Corporate Human Resources	926	926116	57.95	50.75
37792	Corporate Human Resources	926	926116	1.94	1.70
37793	Corporate Tax	408	408105	7.01	6.14
37794	Corporate Tax	408	408106	664.94	582.35
37795	Corporate Tax	408	408107	13.93	12.20
37796	Corporate Tax	920	920100	2,540.40	2,224.88
37797	Corporate Tax	925	925002	3.68	3.22
37798	Corporate Tax	926	926002	42.62	37.33
37799	Corporate Tax	926	926003	1,130.27	989.89
37800	Corporate Tax	926	926004	57.14	50.04
37801	Corporate Tax	926	926005	25.03	21.92
37802	Corporate Tax	926	926019	42.88	37.55
37803	Corporate Tax	926	926101	2,249.71	1,970.29
37804	Corporate Tax	926	926102	423.47	370.87
37805	Corporate Tax	926	926105	55.29	48.42
37806	Corporate Tax	926	926106	182.83	160.12
37807	Corporate Tax	926	926116	49.89	43.69
37808	Customer Service	408	408105	47.53	41.63
37809	Customer Service	408	408106	4,510.25	3,950.07
37810	Customer Service	408	408107	94.49	82.75
37811	Customer Service	901	901001	392.50	343.75
37812	Customer Service	901	901900	1,885.42	1,651.25
37813	Customer Service	903	903012	756.91	662.90
37814	Customer Service	903	903030	378.44	331.44
37815	Customer Service	903	903036	1,892.28	1,657.26
37816	Customer Service	903	903912	1,961.25	1,717.66
37817	Customer Service	903	903930	5,129.14	4,492.09
37818	Customer Service	903	903936	1,240.92	1,086.80
37819	Customer Service	905	905001	183.26	160.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37820	Customer Service	905	905002	449.08	393.30
37821	Customer Service	907	907001	296.57	259.74
37822	Customer Service	907	907900	1,462.75	1,281.07
37823	Customer Service	925	925002	21.74	19.04
37824	Customer Service	926	926002	252.45	221.10
37825	Customer Service	926	926003	6,694.92	5,863.40
37826	Customer Service	926	926004	338.44	296.41
37827	Customer Service	926	926005	148.24	129.83
37828	Customer Service	926	926019	253.94	222.40
37829	Customer Service	926	926101	13,325.61	11,670.55
37830	Customer Service	926	926102	2,508.29	2,196.76
37831	Customer Service	926	926105	327.57	286.89
37832	Customer Service	926	926106	1,082.96	948.46
37833	Customer Service	926	926116	295.43	258.74
37834	D-Electric Engineering Services	408	408105	0.44	0.39
37835	D-Electric Engineering Services	408	408105	1.43	1.25
37836	D-Electric Engineering Services	408	408106	135.60	118.76
37837	D-Electric Engineering Services	408	408106	41.59	36.42
37838	D-Electric Engineering Services	408	408107	0.87	0.76
37839	D-Electric Engineering Services	408	408107	2.84	2.49
37840	D-Electric Engineering Services	560	560100	158.88	139.15
37841	D-Electric Engineering Services	588	588100	518.08	453.73
37842	D-Electric Engineering Services	925	925002	0.23	0.20
37843	D-Electric Engineering Services	925	925002	0.74	0.65
37844	D-Electric Engineering Services	926	926002	8.69	7.61
37845	D-Electric Engineering Services	926	926002	2.67	2.34
37846	D-Electric Engineering Services	926	926003	70.69	61.91
37847	D-Electric Engineering Services	926	926003	230.50	201.87
37848	D-Electric Engineering Services	926	926004	3.57	3.13
37849	D-Electric Engineering Services	926	926004	11.65	10.20
37850	D-Electric Engineering Services	926	926005	1.56	1.37
37851	D-Electric Engineering Services	926	926005	5.10	4.47
37852	D-Electric Engineering Services	926	926019	2.68	2.35
37853	D-Electric Engineering Services	926	926019	8.75	7.66
37854	D-Electric Engineering Services	926	926101	140.70	123.22
37855	D-Electric Engineering Services	926	926101	458.79	401.81
37856	D-Electric Engineering Services	926	926102	26.48	23.19
37857	D-Electric Engineering Services	926	926102	86.36	75.63
37858	D-Electric Engineering Services	926	926105	3.46	3.03
37859	D-Electric Engineering Services	926	926105	11.28	9.88
37860	D-Electric Engineering Services	926	926106	37.29	32.66
37861	D-Electric Engineering Services	926	926106	11.43	10.01
37862	D-Electric Engineering Services	926	926116	3.12	2.73
37863	D-Electric Engineering Services	926	926116	10.18	8.92
37864	Distribution Operations - Asset Management	408	408105	1.21	1.06
37865	Distribution Operations - Asset Management	408	408106	114.44	100.23
37866	Distribution Operations - Asset Management	408	408107	2.40	2.10
37867	Distribution Operations - Asset Management	588	588900	437.19	382.89
37868	Distribution Operations - Asset Management	925	925002	0.64	0.56
37869	Distribution Operations - Asset Management	926	926002	7.33	6.42
37870	Distribution Operations - Asset Management	926	926003	194.51	170.35
37871	Distribution Operations - Asset Management	926	926004	9.83	8.61
37872	Distribution Operations - Asset Management	926	926005	4.31	3.77
37873	Distribution Operations - Asset Management	926	926019	7.37	6.45
37874	Distribution Operations - Asset Management	926	926101	387.16	339.07
37875	Distribution Operations - Asset Management	926	926102	72.87	63.82
37876	Distribution Operations - Asset Management	926	926105	9.52	8.34
37877	Distribution Operations - Asset Management	926	926106	31.47	27.56
37878	Distribution Operations - Asset Management	926	926116	8.58	7.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37879	Economic Development and Major Account Services	408	408105	2.54	2.22
37880	Economic Development and Major Account Services	408	408106	240.82	210.91
37881	Economic Development and Major Account Services	408	408107	5.04	4.41
37882	Economic Development and Major Account Services	901	901001	920.03	805.76
37883	Economic Development and Major Account Services	925	925002	1.33	1.16
37884	Economic Development and Major Account Services	926	926002	15.44	13.52
37885	Economic Development and Major Account Services	926	926003	409.34	358.50
37886	Economic Development and Major Account Services	926	926004	20.69	18.12
37887	Economic Development and Major Account Services	926	926005	9.06	7.93
37888	Economic Development and Major Account Services	926	926019	15.53	13.60
37889	Economic Development and Major Account Services	926	926101	814.76	713.57
37890	Economic Development and Major Account Services	926	926102	153.36	134.31
37891	Economic Development and Major Account Services	926	926105	20.03	17.54
37892	Economic Development and Major Account Services	926	926106	66.22	58.00
37893	Economic Development and Major Account Services	926	926116	18.06	15.82
37894	Energy Efficiency Services	408	408105	1.77	1.55
37895	Energy Efficiency Services	408	408106	168.91	147.93
37896	Energy Efficiency Services	408	408107	3.54	3.10
37897	Energy Efficiency Services	905	905001	23.43	20.52
37898	Energy Efficiency Services	920	920900	621.90	544.66
37899	Energy Efficiency Services	925	925002	0.93	0.81
37900	Energy Efficiency Services	926	926002	10.82	9.48
37901	Energy Efficiency Services	926	926003	287.12	251.46
37902	Energy Efficiency Services	926	926004	14.52	12.72
37903	Energy Efficiency Services	926	926005	6.36	5.57
37904	Energy Efficiency Services	926	926019	10.89	9.54
37905	Energy Efficiency Services	926	926101	571.50	500.52
37906	Energy Efficiency Services	926	926102	107.58	94.22
37907	Energy Efficiency Services	926	926105	14.05	12.30
37908	Energy Efficiency Services	926	926106	46.45	40.68
37909	Energy Efficiency Services	926	926116	12.67	11.10
37910	Energy Marketing Accounting Services	408	408105	2.07	1.81
37911	Energy Marketing Accounting Services	408	408106	196.63	172.21
37912	Energy Marketing Accounting Services	408	408107	4.12	3.61
37913	Energy Marketing Accounting Services	920	920900	751.20	657.90
37914	Energy Marketing Accounting Services	925	925002	1.09	0.95
37915	Energy Marketing Accounting Services	926	926002	12.60	11.04
37916	Energy Marketing Accounting Services	926	926003	334.23	292.72
37917	Energy Marketing Accounting Services	926	926004	16.90	14.80
37918	Energy Marketing Accounting Services	926	926005	7.40	6.48
37919	Energy Marketing Accounting Services	926	926019	12.68	11.11
37920	Energy Marketing Accounting Services	926	926101	665.25	582.63
37921	Energy Marketing Accounting Services	926	926102	125.22	109.67
37922	Energy Marketing Accounting Services	926	926105	16.35	14.32
37923	Energy Marketing Accounting Services	926	926106	54.06	47.35
37924	Energy Marketing Accounting Services	926	926116	14.75	12.92
37925	Energy Marketing Services	408	408105	9.64	8.44
37926	Energy Marketing Services	408	408106	4.05	3.55
37927	Energy Marketing Services	408	408107	384.71	336.93
37928	Energy Marketing Services	408	408106	914.71	801.10
37929	Energy Marketing Services	408	408107	19.16	16.78
37930	Energy Marketing Services	408	408107	8.06	7.06
37931	Energy Marketing Services	556	556900	1,469.78	1,287.23
37932	Energy Marketing Services	920	920100	387.29	339.19
37933	Energy Marketing Services	920	920900	3,107.35	2,721.41
37934	Energy Marketing Services	925	925002	5.05	4.42
37935	Energy Marketing Services	925	925002	2.12	1.86
37936	Energy Marketing Services	926	926002	24.66	21.60
37937	Energy Marketing Services	926	926002	58.63	51.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37938	Energy Marketing Services	926	926003	1,554.84	1,361.73
37939	Energy Marketing Services	926	926003	653.94	572.72
37940	Energy Marketing Services	926	926004	78.60	68.84
37941	Energy Marketing Services	926	926004	33.06	28.95
37942	Energy Marketing Services	926	926005	34.42	30.14
37943	Energy Marketing Services	926	926005	14.48	12.68
37944	Energy Marketing Services	926	926019	24.80	21.72
37945	Energy Marketing Services	926	926019	58.98	51.65
37946	Energy Marketing Services	926	926101	3,094.77	2,710.40
37947	Energy Marketing Services	926	926101	1,301.60	1,139.94
37948	Energy Marketing Services	926	926102	582.54	510.19
37949	Energy Marketing Services	926	926102	245.00	214.57
37950	Energy Marketing Services	926	926105	76.08	66.63
37951	Energy Marketing Services	926	926105	31.99	28.02
37952	Energy Marketing Services	926	926106	251.51	220.27
37953	Energy Marketing Services	926	926106	105.78	92.64
37954	Energy Marketing Services	926	926116	28.86	25.28
37955	Energy Marketing Services	926	926116	68.61	60.09
37956	Executive Management Services	408	408105	15.96	13.98
37957	Executive Management Services	408	408106	1,514.34	1,326.26
37958	Executive Management Services	408	408107	31.71	27.77
37959	Executive Management Services	920	920900	5,785.49	5,066.92
37960	Executive Management Services	925	925002	8.36	7.32
37961	Executive Management Services	926	926002	97.07	85.01
37962	Executive Management Services	926	926003	2,574.10	2,254.39
37963	Executive Management Services	926	926004	130.11	113.95
37964	Executive Management Services	926	926005	56.98	49.90
37965	Executive Management Services	926	926019	97.65	85.52
37966	Executive Management Services	926	926101	5,123.51	4,487.16
37967	Executive Management Services	926	926102	964.41	844.63
37968	Executive Management Services	926	926105	125.95	110.31
37969	Executive Management Services	926	926106	416.37	364.66
37970	Executive Management Services	926	926116	113.60	99.49
37971	Financial Planning & Budgeting	408	408105	1.09	0.95
37972	Financial Planning & Budgeting	408	408105	15.52	13.59
37973	Financial Planning & Budgeting	408	408106	1,472.30	1,289.44
37974	Financial Planning & Budgeting	408	408106	104.02	91.10
37975	Financial Planning & Budgeting	408	408107	30.83	27.00
37976	Financial Planning & Budgeting	408	408107	2.18	1.91
37977	Financial Planning & Budgeting	500	500900	397.39	348.03
37978	Financial Planning & Budgeting	920	920900	5,580.69	4,887.56
37979	Financial Planning & Budgeting	925	925002	0.58	0.51
37980	Financial Planning & Budgeting	925	925002	8.00	7.01
37981	Financial Planning & Budgeting	926	926002	93.02	81.47
37982	Financial Planning & Budgeting	926	926002	6.66	5.83
37983	Financial Planning & Budgeting	926	926003	2,466.92	2,160.53
37984	Financial Planning & Budgeting	926	926003	176.81	154.85
37985	Financial Planning & Budgeting	926	926004	124.71	109.22
37986	Financial Planning & Budgeting	926	926004	8.94	7.83
37987	Financial Planning & Budgeting	926	926005	54.62	47.84
37988	Financial Planning & Budgeting	926	926005	3.91	3.42
37989	Financial Planning & Budgeting	926	926019	6.71	5.88
37990	Financial Planning & Budgeting	926	926019	93.57	81.95
37991	Financial Planning & Budgeting	926	926101	4,910.18	4,300.33
37992	Financial Planning & Budgeting	926	926101	351.92	308.21
37993	Financial Planning & Budgeting	926	926102	924.25	809.46
37994	Financial Planning & Budgeting	926	926102	66.25	58.02
37995	Financial Planning & Budgeting	926	926105	120.70	105.71
37996	Financial Planning & Budgeting	926	926105	8.65	7.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
37997	Financial Planning & Budgeting	926	926106	28.60	25.05
37998	Financial Planning & Budgeting	926	926106	399.04	349.48
37999	Financial Planning & Budgeting	926	926116	108.87	95.35
38000	Financial Planning & Budgeting	926	926116	7.80	6.83
38001	Financial Systems	408	408105	4.94	4.33
38002	Financial Systems	408	408106	468.18	410.03
38003	Financial Systems	408	408107	9.81	8.59
38004	Financial Systems	920	920100	829.12	726.14
38005	Financial Systems	920	920900	959.58	840.40
38006	Financial Systems	925	925002	2.59	2.27
38007	Financial Systems	926	926002	30.01	26.28
38008	Financial Systems	926	926003	795.83	696.99
38009	Financial Systems	926	926004	40.23	35.23
38010	Financial Systems	926	926005	17.62	15.43
38011	Financial Systems	926	926019	30.18	26.43
38012	Financial Systems	926	926101	1,584.02	1,387.28
38013	Financial Systems	926	926102	298.16	261.13
38014	Financial Systems	926	926105	38.94	34.10
38015	Financial Systems	926	926106	128.73	112.74
38016	Financial Systems	926	926116	35.12	30.76
38017	Fuel Procurement	408	408105	10.03	8.78
38018	Fuel Procurement	408	408106	951.61	833.42
38019	Fuel Procurement	408	408107	19.93	17.45
38020	Fuel Procurement	501	501090	2,606.34	2,282.63
38021	Fuel Procurement	501	501990	1,029.26	901.42
38022	Fuel Procurement	925	925002	5.26	4.61
38023	Fuel Procurement	926	926002	61.00	53.42
38024	Fuel Procurement	926	926003	1,617.56	1,416.66
38025	Fuel Procurement	926	926004	81.77	71.61
38026	Fuel Procurement	926	926005	35.81	31.36
38027	Fuel Procurement	926	926019	61.36	53.74
38028	Fuel Procurement	926	926101	3,219.61	2,819.73
38029	Fuel Procurement	926	926102	606.03	530.76
38030	Fuel Procurement	926	926105	79.15	69.32
38031	Fuel Procurement	926	926106	261.66	229.16
38032	Fuel Procurement	926	926116	71.38	62.51
38033	Generation Services	408	408105	40.98	35.89
38034	Generation Services	408	408106	3,901.72	3,417.12
38035	Generation Services	408	408107	81.83	71.67
38036	Generation Services	500	500900	8,092.16	7,087.10
38037	Generation Services	510	510100	6,645.32	5,819.96
38038	Generation Services	925	925002	21.19	18.56
38039	Generation Services	926	926002	244.89	214.47
38040	Generation Services	926	926003	6,495.77	5,688.99
38041	Generation Services	926	926004	328.50	287.70
38042	Generation Services	926	926005	143.74	125.89
38043	Generation Services	926	926019	246.38	215.78
38044	Generation Services	926	926101	12,928.90	11,323.11
38045	Generation Services	926	926102	2,433.68	2,131.41
38046	Generation Services	926	926105	317.83	278.36
38047	Generation Services	926	926106	1,050.72	920.22
38048	Generation Services	926	926116	286.76	251.14
38049	IT Client Services	408	408105	13.06	11.44
38050	IT Client Services	408	408106	1,239.63	1,085.67
38051	IT Client Services	408	408107	25.96	22.74
38052	IT Client Services	920	920900	498.08	436.22
38053	IT Client Services	925	925002	6.83	5.98
38054	IT Client Services	926	926002	79.47	69.60
38055	IT Client Services	926	926003	2,107.19	1,845.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38056	IT Client Services	926	926004	106.51	93.28
38057	IT Client Services	926	926005	46.66	40.86
38058	IT Client Services	926	926019	79.93	70.00
38059	IT Client Services	926	926101	4,194.17	3,673.25
38060	IT Client Services	926	926102	789.48	691.43
38061	IT Client Services	926	926105	103.08	90.28
38062	IT Client Services	926	926106	340.87	298.53
38063	IT Client Services	926	926116	92.99	81.44
38064	IT Client Services	935	935488	4,238.00	3,711.64
38065	IT Corporate Functions Services	408	408105	2.41	2.11
38066	IT Corporate Functions Services	408	408106	229.08	200.63
38067	IT Corporate Functions Services	408	408107	4.80	4.20
38068	IT Corporate Functions Services	920	920900	875.22	766.52
38069	IT Corporate Functions Services	925	925002	1.26	1.10
38070	IT Corporate Functions Services	926	926002	14.68	12.86
38071	IT Corporate Functions Services	926	926003	389.40	341.04
38072	IT Corporate Functions Services	926	926004	19.68	17.24
38073	IT Corporate Functions Services	926	926005	8.62	7.55
38074	IT Corporate Functions Services	926	926019	14.77	12.94
38075	IT Corporate Functions Services	926	926101	775.07	678.81
38076	IT Corporate Functions Services	926	926102	145.89	127.77
38077	IT Corporate Functions Services	926	926105	19.05	16.68
38078	IT Corporate Functions Services	926	926106	62.99	55.17
38079	IT Corporate Functions Services	926	926116	17.18	15.05
38080	IT Enhancements	408	408105	12.02	10.53
38081	IT Enhancements	408	408106	1,142.49	1,000.59
38082	IT Enhancements	408	408107	23.93	20.96
38083	IT Enhancements	920	920900	1,305.23	1,143.12
38084	IT Enhancements	925	925002	6.24	5.46
38085	IT Enhancements	926	926002	72.30	63.32
38086	IT Enhancements	926	926003	1,917.23	1,679.11
38087	IT Enhancements	926	926004	96.93	84.89
38088	IT Enhancements	926	926005	42.45	37.18
38089	IT Enhancements	926	926019	72.72	63.69
38090	IT Enhancements	926	926101	3,816.04	3,342.08
38091	IT Enhancements	926	926102	718.29	629.08
38092	IT Enhancements	926	926105	93.80	82.15
38093	IT Enhancements	926	926106	310.12	271.60
38094	IT Enhancements	926	926116	84.61	74.10
38095	IT Enhancements	935	935488	3,028.92	2,652.72
38096	IT Security and Administrative Services	408	408105	64.67	56.64
38097	IT Security and Administrative Services	408	408105	0.18	0.16
38098	IT Security and Administrative Services	408	408106	16.87	14.77
38099	IT Security and Administrative Services	408	408106	6,141.24	5,378.49
38100	IT Security and Administrative Services	408	408107	128.64	112.66
38101	IT Security and Administrative Services	408	408107	0.35	0.31
38102	IT Security and Administrative Services	580	580100	64.46	56.45
38103	IT Security and Administrative Services	920	920900	9,784.96	8,569.66
38104	IT Security and Administrative Services	925	925002	33.88	29.67
38105	IT Security and Administrative Services	925	925002	0.09	0.08
38106	IT Security and Administrative Services	926	926002	393.09	344.27
38107	IT Security and Administrative Services	926	926002	1.08	0.95
38108	IT Security and Administrative Services	926	926003	28.68	25.12
38109	IT Security and Administrative Services	926	926003	10,424.09	9,129.41
38110	IT Security and Administrative Services	926	926004	526.98	461.53
38111	IT Security and Administrative Services	926	926004	1.45	1.27
38112	IT Security and Administrative Services	926	926005	230.77	202.11
38113	IT Security and Administrative Services	926	926005	0.63	0.55
38114	IT Security and Administrative Services	926	926019	395.40	346.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38115	IT Security and Administrative Services	926	926019	1.09	0.95
38116	IT Security and Administrative Services	926	926101	57.09	50.00
38117	IT Security and Administrative Services	926	926101	20,748.10	18,171.16
38118	IT Security and Administrative Services	926	926102	3,905.44	3,420.38
38119	IT Security and Administrative Services	926	926102	10.75	9.41
38120	IT Security and Administrative Services	926	926105	509.99	446.65
38121	IT Security and Administrative Services	926	926105	1.40	1.23
38122	IT Security and Administrative Services	926	926106	1,686.22	1,476.79
38123	IT Security and Administrative Services	926	926106	4.64	4.06
38124	IT Security and Administrative Services	926	926116	460.00	402.87
38125	IT Security and Administrative Services	926	926116	1.27	1.11
38126	IT Security and Administrative Services	935	935401	58.36	51.11
38127	IT Security and Administrative Services	935	935488	13,600.80	11,911.56
38128	Internal Auditing	408	408105	1.54	1.35
38129	Internal Auditing	408	408106	146.38	128.20
38130	Internal Auditing	408	408107	3.06	2.68
38131	Internal Auditing	920	920100	441.67	386.81
38132	Internal Auditing	920	920900	117.54	102.94
38133	Internal Auditing	925	925002	0.81	0.71
38134	Internal Auditing	926	926002	9.38	8.21
38135	Internal Auditing	926	926003	248.81	217.91
38136	Internal Auditing	926	926004	12.57	11.01
38137	Internal Auditing	926	926005	5.51	4.83
38138	Internal Auditing	926	926019	9.43	8.26
38139	Internal Auditing	926	926101	495.22	433.71
38140	Internal Auditing	926	926102	93.21	81.63
38141	Internal Auditing	926	926105	12.17	10.66
38142	Internal Auditing	926	926106	40.25	35.25
38143	Internal Auditing	926	926116	10.98	9.62
38144	Legal Services	408	408105	25.18	22.05
38145	Legal Services	408	408106	2,388.94	2,092.23
38146	Legal Services	408	408107	50.03	43.82
38147	Legal Services	920	920100	6,902.88	6,045.53
38148	Legal Services	920	920900	2,011.87	1,761.99
38149	Legal Services	925	925002	12.63	11.06
38150	Legal Services	926	926002	146.64	128.43
38151	Legal Services	926	926003	3,889.34	3,406.28
38152	Legal Services	926	926004	196.60	172.18
38153	Legal Services	926	926005	86.09	75.40
38154	Legal Services	926	926019	147.52	129.20
38155	Legal Services	926	926101	7,741.36	6,779.87
38156	Legal Services	926	926102	1,457.16	1,276.18
38157	Legal Services	926	926105	190.31	166.67
38158	Legal Services	926	926106	629.15	551.01
38159	Legal Services	926	926116	171.63	150.31
38160	Load Forecasting Services	408	408105	3.31	2.90
38161	Load Forecasting Services	408	408106	313.90	274.91
38162	Load Forecasting Services	408	408107	6.58	5.76
38163	Load Forecasting Services	920	920900	1,199.27	1,050.32
38164	Load Forecasting Services	925	925002	1.73	1.52
38165	Load Forecasting Services	926	926002	20.13	17.63
38166	Load Forecasting Services	926	926003	533.58	467.31
38167	Load Forecasting Services	926	926004	26.98	23.63
38168	Load Forecasting Services	926	926005	11.81	10.34
38169	Load Forecasting Services	926	926019	20.24	17.73
38170	Load Forecasting Services	926	926101	1,062.03	930.12
38171	Load Forecasting Services	926	926102	199.91	175.08
38172	Load Forecasting Services	926	926105	26.11	22.87
38173	Load Forecasting Services	926	926106	86.31	75.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38174	Load Forecasting Services	926	926116	23.55	20.63
38175	Mapping and Records Management Services	408	408105	1.15	1.01
38176	Mapping and Records Management Services	408	408106	109.20	95.64
38177	Mapping and Records Management Services	408	408107	2.29	2.01
38178	Mapping and Records Management Services	580	580100	417.20	365.38
38179	Mapping and Records Management Services	925	925002	0.60	0.53
38180	Mapping and Records Management Services	926	926002	7.00	6.13
38181	Mapping and Records Management Services	926	926003	185.62	162.57
38182	Mapping and Records Management Services	926	926004	9.38	8.21
38183	Mapping and Records Management Services	926	926005	4.11	3.60
38184	Mapping and Records Management Services	926	926019	7.04	6.17
38185	Mapping and Records Management Services	926	926101	369.46	323.57
38186	Mapping and Records Management Services	926	926102	69.54	60.90
38187	Mapping and Records Management Services	926	926105	9.08	7.95
38188	Mapping and Records Management Services	926	926106	30.03	26.30
38189	Mapping and Records Management Services	926	926116	8.19	7.17
38190	Market Forecasting Services	408	408105	1.51	1.32
38191	Market Forecasting Services	408	408106	143.33	125.53
38192	Market Forecasting Services	408	408107	3.00	2.63
38193	Market Forecasting Services	920	920900	547.59	479.58
38194	Market Forecasting Services	925	925002	0.79	0.69
38195	Market Forecasting Services	926	926002	9.19	8.05
38196	Market Forecasting Services	926	926003	243.63	213.37
38197	Market Forecasting Services	926	926004	12.32	10.79
38198	Market Forecasting Services	926	926005	5.39	4.72
38199	Market Forecasting Services	926	926019	9.24	8.09
38200	Market Forecasting Services	926	926101	484.92	424.69
38201	Market Forecasting Services	926	926102	91.28	79.94
38202	Market Forecasting Services	926	926105	11.92	10.44
38203	Market Forecasting Services	926	926106	39.41	34.52
38204	Market Forecasting Services	926	926116	10.75	9.41
38205	Material Logistics	408	408105	1.48	1.30
38206	Material Logistics	408	408106	139.83	122.46
38207	Material Logistics	408	408107	2.93	2.57
38208	Material Logistics	920	920900	534.21	467.86
38209	Material Logistics	925	925002	0.77	0.67
38210	Material Logistics	926	926002	8.97	7.86
38211	Material Logistics	926	926003	237.68	208.16
38212	Material Logistics	926	926004	12.02	10.53
38213	Material Logistics	926	926005	5.27	4.62
38214	Material Logistics	926	926019	9.01	7.89
38215	Material Logistics	926	926101	473.09	414.33
38216	Material Logistics	926	926102	89.05	77.99
38217	Material Logistics	926	926105	11.63	10.19
38218	Material Logistics	926	926106	38.45	33.67
38219	Material Logistics	926	926116	10.49	9.19
38220	Metering	408	408105	1.34	1.17
38221	Metering	408	408105	3.58	3.14
38222	Metering	408	408106	127.31	111.50
38223	Metering	408	408106	339.19	297.06
38224	Metering	408	408107	2.67	2.34
38225	Metering	408	408107	7.10	6.22
38226	Metering	586	586100	1,295.89	1,134.94
38227	Metering	902	902001	486.40	425.99
38228	Metering	925	925002	1.87	1.64
38229	Metering	925	925002	0.70	0.61
38230	Metering	926	926002	8.16	7.15
38231	Metering	926	926002	21.75	19.05
38232	Metering	926	926003	216.40	189.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38233	Metering	926	926003	576.57	504.96
38234	Metering	926	926004	10.94	9.58
38235	Metering	926	926004	29.15	25.53
38236	Metering	926	926005	12.77	11.18
38237	Metering	926	926005	4.79	4.20
38238	Metering	926	926019	8.21	7.19
38239	Metering	926	926019	21.86	19.14
38240	Metering	926	926101	430.73	377.23
38241	Metering	926	926101	1,147.59	1,005.06
38242	Metering	926	926102	81.08	71.01
38243	Metering	926	926102	216.02	189.19
38244	Metering	926	926105	28.21	24.71
38245	Metering	926	926105	10.59	9.27
38246	Metering	926	926106	35.01	30.66
38247	Metering	926	926106	93.26	81.68
38248	Metering	926	926116	9.55	8.36
38249	Metering	926	926116	25.45	22.29
38250	Network Trouble and Dispatch Services	408	408105	0.78	0.68
38251	Network Trouble and Dispatch Services	408	408106	73.78	64.62
38252	Network Trouble and Dispatch Services	408	408107	1.55	1.36
38253	Network Trouble and Dispatch Services	588	588900	265.63	232.64
38254	Network Trouble and Dispatch Services	925	925002	0.37	0.32
38255	Network Trouble and Dispatch Services	926	926002	4.23	3.70
38256	Network Trouble and Dispatch Services	926	926003	112.29	98.34
38257	Network Trouble and Dispatch Services	926	926004	5.67	4.97
38258	Network Trouble and Dispatch Services	926	926005	2.49	2.18
38259	Network Trouble and Dispatch Services	926	926019	4.26	3.73
38260	Network Trouble and Dispatch Services	926	926101	223.50	195.74
38261	Network Trouble and Dispatch Services	926	926102	42.07	36.84
38262	Network Trouble and Dispatch Services	926	926105	5.50	4.82
38263	Network Trouble and Dispatch Services	926	926106	18.16	15.90
38264	Network Trouble and Dispatch Services	926	926116	4.95	4.34
38265	Payroll	408	408105	2.95	2.58
38266	Payroll	408	408106	279.98	245.21
38267	Payroll	408	408107	5.86	5.13
38268	Payroll	920	920900	1,069.69	936.83
38269	Payroll	925	925002	1.54	1.35
38270	Payroll	926	926002	17.94	15.71
38271	Payroll	926	926003	475.93	416.82
38272	Payroll	926	926004	24.05	21.06
38273	Payroll	926	926005	10.53	9.22
38274	Payroll	926	926019	18.06	15.82
38275	Payroll	926	926101	947.29	829.64
38276	Payroll	926	926102	178.31	156.16
38277	Payroll	926	926105	23.28	20.39
38278	Payroll	926	926106	76.98	67.42
38279	Payroll	926	926116	21.00	18.39
38280	Procurement & Major Contracts	408	408105	10.25	8.98
38281	Procurement & Major Contracts	408	408106	973.94	852.98
38282	Procurement & Major Contracts	408	408107	20.41	17.88
38283	Procurement & Major Contracts	920	920900	3,720.94	3,258.79
38284	Procurement & Major Contracts	925	925002	5.38	4.71
38285	Procurement & Major Contracts	926	926002	62.43	54.68
38286	Procurement & Major Contracts	926	926003	1,655.54	1,449.92
38287	Procurement & Major Contracts	926	926004	83.68	73.29
38288	Procurement & Major Contracts	926	926005	36.66	32.11
38289	Procurement & Major Contracts	926	926019	62.80	55.00
38290	Procurement & Major Contracts	926	926101	3,295.18	2,885.91
38291	Procurement & Major Contracts	926	926102	620.26	543.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38292	Procurement & Major Contracts	926	926105	81.00	70.94
38293	Procurement & Major Contracts	926	926106	267.80	234.54
38294	Procurement & Major Contracts	926	926116	73.06	63.99
38295	Project Engineering Services	408	408105	1.93	1.69
38296	Project Engineering Services	408	408105	0.09	0.08
38297	Project Engineering Services	408	408106	8.90	7.79
38298	Project Engineering Services	408	408106	182.63	159.95
38299	Project Engineering Services	408	408107	0.19	0.17
38300	Project Engineering Services	408	408107	3.83	3.35
38301	Project Engineering Services	500	500900	697.71	611.05
38302	Project Engineering Services	920	920100	34.00	29.78
38303	Project Engineering Services	925	925002	1.01	0.88
38304	Project Engineering Services	925	925002	0.05	0.04
38305	Project Engineering Services	926	926002	0.57	0.50
38306	Project Engineering Services	926	926002	11.70	10.25
38307	Project Engineering Services	926	926003	15.12	13.24
38308	Project Engineering Services	926	926003	310.44	271.88
38309	Project Engineering Services	926	926004	0.76	0.67
38310	Project Engineering Services	926	926004	15.69	13.74
38311	Project Engineering Services	926	926005	0.33	0.29
38312	Project Engineering Services	926	926005	6.87	6.02
38313	Project Engineering Services	926	926019	11.77	10.31
38314	Project Engineering Services	926	926019	0.57	0.50
38315	Project Engineering Services	926	926101	30.10	26.36
38316	Project Engineering Services	926	926101	617.90	541.16
38317	Project Engineering Services	926	926102	5.67	4.97
38318	Project Engineering Services	926	926102	116.31	101.86
38319	Project Engineering Services	926	926105	0.74	0.65
38320	Project Engineering Services	926	926105	15.19	13.30
38321	Project Engineering Services	926	926106	50.22	43.98
38322	Project Engineering Services	926	926106	2.45	2.15
38323	Project Engineering Services	926	926116	0.67	0.59
38324	Project Engineering Services	926	926116	13.69	11.99
38325	Regulatory Affairs Management	408	408105	9.19	8.05
38326	Regulatory Affairs Management	408	408106	872.06	763.75
38327	Regulatory Affairs Management	408	408107	18.27	16.00
38328	Regulatory Affairs Management	920	920100	1,062.99	930.97
38329	Regulatory Affairs Management	920	920900	2,251.66	1,972.00
38330	Regulatory Affairs Management	925	925002	4.77	4.18
38331	Regulatory Affairs Management	926	926002	55.37	48.49
38332	Regulatory Affairs Management	926	926003	1,468.56	1,286.16
38333	Regulatory Affairs Management	926	926004	74.24	65.02
38334	Regulatory Affairs Management	926	926005	32.52	28.48
38335	Regulatory Affairs Management	926	926019	55.71	48.79
38336	Regulatory Affairs Management	926	926101	2,923.05	2,560.00
38337	Regulatory Affairs Management	926	926102	550.20	481.86
38338	Regulatory Affairs Management	926	926105	71.85	62.93
38339	Regulatory Affairs Management	926	926106	237.55	208.05
38340	Regulatory Affairs Management	926	926116	64.80	56.75
38341	Right-of-Way Services	408	408105	-0.19	-0.17
38342	Right-of-Way Services	408	408106	-17.56	-15.38
38343	Right-of-Way Services	408	408107	-0.37	-0.32
38344	Right-of-Way Services	920	920900	-67.10	-58.77
38345	Right-of-Way Services	925	925002	-0.10	-0.09
38346	Right-of-Way Services	926	926002	-1.13	-0.99
38347	Right-of-Way Services	926	926003	-29.86	-26.15
38348	Right-of-Way Services	926	926004	-1.51	-1.32
38349	Right-of-Way Services	926	926005	-0.66	-0.58
38350	Right-of-Way Services	926	926019	-1.13	-0.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38351	Right-of-Way Services	926	926101	-59.42	-52.04
38352	Right-of-Way Services	926	926102	-11.19	-9.80
38353	Right-of-Way Services	926	926105	-1.46	-1.28
38354	Right-of-Way Services	926	926106	-4.83	-4.23
38355	Right-of-Way Services	926	926116	-1.32	-1.16
38356	Sales & Marketing	408	408105	0.73	0.64
38357	Sales & Marketing	408	408106	69.70	61.04
38358	Sales & Marketing	408	408107	1.46	1.28
38359	Sales & Marketing	908	908901	266.29	233.22
38360	Sales & Marketing	925	925002	0.38	0.33
38361	Sales & Marketing	926	926002	4.47	3.91
38362	Sales & Marketing	926	926003	118.48	103.76
38363	Sales & Marketing	926	926004	5.99	5.25
38364	Sales & Marketing	926	926005	2.62	2.29
38365	Sales & Marketing	926	926019	4.49	3.93
38366	Sales & Marketing	926	926101	235.82	206.53
38367	Sales & Marketing	926	926102	44.39	38.88
38368	Sales & Marketing	926	926105	5.80	5.08
38369	Sales & Marketing	926	926106	19.17	16.79
38370	Sales & Marketing	926	926116	5.23	4.58
38371	Sourcing Support	408	408105	0.50	0.44
38372	Sourcing Support	408	408106	47.21	41.35
38373	Sourcing Support	408	408107	0.99	0.87
38374	Sourcing Support	920	920900	180.39	157.99
38375	Sourcing Support	925	925002	0.26	0.23
38376	Sourcing Support	926	926002	3.03	2.65
38377	Sourcing Support	926	926003	80.26	70.29
38378	Sourcing Support	926	926004	4.05	3.55
38379	Sourcing Support	926	926005	1.77	1.55
38380	Sourcing Support	926	926019	3.05	2.67
38381	Sourcing Support	926	926101	159.76	139.92
38382	Sourcing Support	926	926102	30.07	26.34
38383	Sourcing Support	926	926105	3.93	3.44
38384	Sourcing Support	926	926106	12.99	11.38
38385	Sourcing Support	926	926116	3.54	3.10
38386	Strategic Sourcing	408	408105	1.27	1.11
38387	Strategic Sourcing	408	408106	120.31	105.37
38388	Strategic Sourcing	408	408107	2.52	2.21
38389	Strategic Sourcing	920	920900	459.63	402.54
38390	Strategic Sourcing	925	925002	0.66	0.58
38391	Strategic Sourcing	926	926002	7.71	6.75
38392	Strategic Sourcing	926	926003	204.50	179.10
38393	Strategic Sourcing	926	926004	10.34	9.06
38394	Strategic Sourcing	926	926005	4.53	3.97
38395	Strategic Sourcing	926	926019	7.76	6.80
38396	Strategic Sourcing	926	926101	407.04	356.49
38397	Strategic Sourcing	926	926102	76.62	67.10
38398	Strategic Sourcing	926	926105	10.01	8.77
38399	Strategic Sourcing	926	926106	33.08	28.97
38400	Strategic Sourcing	926	926116	9.02	7.90
38401	Substation Construction and Maintenance Services	408	408105	0.30	0.26
38402	Substation Construction and Maintenance Services	408	408105	3.88	3.40
38403	Substation Construction and Maintenance Services	408	408106	28.76	25.19
38404	Substation Construction and Maintenance Services	408	408106	367.83	322.15
38405	Substation Construction and Maintenance Services	408	408107	0.60	0.53
38406	Substation Construction and Maintenance Services	408	408107	7.69	6.73
38407	Substation Construction and Maintenance Services	573	573100	109.87	96.22
38408	Substation Construction and Maintenance Services	580	580100	449.11	393.33
38409	Substation Construction and Maintenance Services	588	588100	191.82	168.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38410	Substation Construction and Maintenance Services	588	588900	734.88	643.61
38411	Substation Construction and Maintenance Services	590	590100	29.48	25.82
38412	Substation Construction and Maintenance Services	925	925002	0.16	0.14
38413	Substation Construction and Maintenance Services	925	925002	2.03	1.78
38414	Substation Construction and Maintenance Services	926	926002	1.84	1.61
38415	Substation Construction and Maintenance Services	926	926002	23.58	20.65
38416	Substation Construction and Maintenance Services	926	926003	625.25	547.59
38417	Substation Construction and Maintenance Services	926	926003	48.88	42.81
38418	Substation Construction and Maintenance Services	926	926004	2.47	2.16
38419	Substation Construction and Maintenance Services	926	926004	31.60	27.68
38420	Substation Construction and Maintenance Services	926	926005	1.08	0.95
38421	Substation Construction and Maintenance Services	926	926005	13.84	12.12
38422	Substation Construction and Maintenance Services	926	926019	1.85	1.62
38423	Substation Construction and Maintenance Services	926	926019	23.72	20.77
38424	Substation Construction and Maintenance Services	926	926101	97.30	85.22
38425	Substation Construction and Maintenance Services	926	926101	1,244.50	1,089.93
38426	Substation Construction and Maintenance Services	926	926102	234.24	205.15
38427	Substation Construction and Maintenance Services	926	926102	18.31	16.04
38428	Substation Construction and Maintenance Services	926	926105	2.39	2.09
38429	Substation Construction and Maintenance Services	926	926105	30.60	26.80
38430	Substation Construction and Maintenance Services	926	926106	7.91	6.93
38431	Substation Construction and Maintenance Services	926	926106	101.14	88.58
38432	Substation Construction and Maintenance Services	926	926116	2.16	1.89
38433	Substation Construction and Maintenance Services	926	926116	27.60	24.17
38434	Technical & Safety Training	408	408105	0.50	0.44
38435	Technical & Safety Training	408	408105	1.42	1.24
38436	Technical & Safety Training	408	408105	2.75	2.41
38437	Technical & Safety Training	408	408106	260.50	228.15
38438	Technical & Safety Training	408	408106	134.99	118.22
38439	Technical & Safety Training	408	408106	47.48	41.58
38440	Technical & Safety Training	408	408107	5.46	4.78
38441	Technical & Safety Training	408	408107	2.83	2.48
38442	Technical & Safety Training	408	408107	0.99	0.87
38443	Technical & Safety Training	580	580100	181.37	158.84
38444	Technical & Safety Training	920	920900	515.71	451.66
38445	Technical & Safety Training	920	920900	995.23	871.62
38446	Technical & Safety Training	925	925002	1.44	1.26
38447	Technical & Safety Training	925	925002	0.75	0.66
38448	Technical & Safety Training	925	925002	0.26	0.23
38449	Technical & Safety Training	926	926002	16.69	14.62
38450	Technical & Safety Training	926	926002	8.65	7.58
38451	Technical & Safety Training	926	926002	3.04	2.66
38452	Technical & Safety Training	926	926003	80.70	70.68
38453	Technical & Safety Training	926	926003	229.45	200.95
38454	Technical & Safety Training	926	926003	442.81	387.81
38455	Technical & Safety Training	926	926004	22.39	19.61
38456	Technical & Safety Training	926	926004	11.60	10.16
38457	Technical & Safety Training	926	926004	4.08	3.57
38458	Technical & Safety Training	926	926005	9.80	8.58
38459	Technical & Safety Training	926	926005	5.08	4.45
38460	Technical & Safety Training	926	926005	1.79	1.57
38461	Technical & Safety Training	926	926019	3.06	2.68
38462	Technical & Safety Training	926	926019	8.70	7.62
38463	Technical & Safety Training	926	926019	16.79	14.70
38464	Technical & Safety Training	926	926101	881.36	771.89
38465	Technical & Safety Training	926	926101	456.71	399.99
38466	Technical & Safety Training	926	926101	160.63	140.68
38467	Technical & Safety Training	926	926102	165.90	145.30
38468	Technical & Safety Training	926	926102	85.97	75.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38469	Technical & Safety Training	926	926102	30.24	26.48
38470	Technical & Safety Training	926	926105	3.95	3.46
38471	Technical & Safety Training	926	926105	11.23	9.84
38472	Technical & Safety Training	926	926105	21.66	18.97
38473	Technical & Safety Training	926	926106	71.63	62.73
38474	Technical & Safety Training	926	926106	37.12	32.51
38475	Technical & Safety Training	926	926106	13.05	11.43
38476	Technical & Safety Training	926	926116	19.54	17.11
38477	Technical & Safety Training	926	926116	10.13	8.87
38478	Technical & Safety Training	926	926116	3.56	3.12
38479	Transmission	408	408105	32.11	28.12
38480	Transmission	408	408105	0.53	0.46
38481	Transmission	408	408106	3,044.33	2,666.22
38482	Transmission	408	408106	48.79	42.73
38483	Transmission	408	408107	63.78	55.86
38484	Transmission	408	408107	1.02	0.89
38485	Transmission	560	560100	942.75	825.66
38486	Transmission	560	560900	1,784.40	1,562.78
38487	Transmission	561	561100	275.49	241.27
38488	Transmission	561	561190	1,164.07	1,019.49
38489	Transmission	561	561590	4,274.44	3,743.55
38490	Transmission	561	561601	55.85	48.91
38491	Transmission	561	561900	-812.82	-711.87
38492	Transmission	563	563100	233.66	204.64
38493	Transmission	566	566900	342.65	300.09
38494	Transmission	570	570100	1,980.81	1,734.79
38495	Transmission	571	571100	496.51	434.84
38496	Transmission	573	573100	387.10	339.02
38497	Transmission	580	580900	572.06	501.01
38498	Transmission	581	581900	-564.96	-494.79
38499	Transmission	925	925002	15.50	13.57
38500	Transmission	925	925002	-0.20	-0.18
38501	Transmission	926	926002	179.76	157.43
38502	Transmission	926	926002	-2.33	-2.04
38503	Transmission	926	926003	-61.92	-54.23
38504	Transmission	926	926003	4,766.09	4,174.14
38505	Transmission	926	926004	240.97	211.04
38506	Transmission	926	926004	-3.12	-2.73
38507	Transmission	926	926005	105.53	92.42
38508	Transmission	926	926005	-1.37	-1.20
38509	Transmission	926	926019	180.78	158.33
38510	Transmission	926	926019	-2.35	-2.06
38511	Transmission	926	926101	-123.26	-107.95
38512	Transmission	926	926101	9,486.48	8,308.25
38513	Transmission	926	926102	1,785.68	1,563.90
38514	Transmission	926	926102	-23.20	-20.32
38515	Transmission	926	926105	233.21	204.25
38516	Transmission	926	926105	-3.03	-2.65
38517	Transmission	926	926106	771.00	675.24
38518	Transmission	926	926106	-10.02	-8.78
38519	Transmission	926	926116	210.37	184.24
38520	Transmission	926	926116	-2.74	-2.40
38521	Energy Efficiency Services	408	408105	0.77	0.67
38522	Energy Efficiency Services	408	408106	72.98	63.92
38523	Energy Efficiency Services	408	408107	1.53	1.34
38524	Energy Efficiency Services	920	920900	278.82	244.19
38525	Energy Efficiency Services	925	925002	0.40	0.35
38526	Energy Efficiency Services	926	926002	4.68	4.10
38527	Energy Efficiency Services	926	926003	124.05	108.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38528	Energy Efficiency Services	926	926004	6.27	5.49
38529	Energy Efficiency Services	926	926005	2.75	2.41
38530	Energy Efficiency Services	926	926019	4.71	4.13
38531	Energy Efficiency Services	926	926101	246.90	216.23
38532	Energy Efficiency Services	926	926102	46.47	40.70
38533	Energy Efficiency Services	926	926105	6.07	5.32
38534	Energy Efficiency Services	926	926106	20.07	17.58
38535	Energy Efficiency Services	926	926116	5.47	4.79
38536	Fuel Procurement	408	408105	2.53	2.22
38537	Fuel Procurement	408	408106	240.06	210.24
38538	Fuel Procurement	408	408107	5.03	4.41
38539	Fuel Procurement	501	501990	917.16	803.25
38540	Fuel Procurement	925	925002	1.32	1.16
38541	Fuel Procurement	926	926002	15.39	13.48
38542	Fuel Procurement	926	926003	408.07	357.39
38543	Fuel Procurement	926	926004	20.63	18.07
38544	Fuel Procurement	926	926005	9.03	7.91
38545	Fuel Procurement	926	926019	15.48	13.56
38546	Fuel Procurement	926	926101	812.22	711.34
38547	Fuel Procurement	926	926102	152.89	133.90
38548	Fuel Procurement	926	926105	19.97	17.49
38549	Fuel Procurement	926	926106	66.01	57.81
38550	Fuel Procurement	926	926116	18.01	15.77
38551	Transmission	408	408105	0.91	0.80
38552	Transmission	408	408106	86.74	75.97
38553	Transmission	408	408107	1.82	1.59
38554	Transmission	560	560900	331.40	290.24
38555	Transmission	925	925002	0.48	0.42
38556	Transmission	926	926002	5.56	4.87
38557	Transmission	926	926003	147.45	129.14
38558	Transmission	926	926004	7.45	6.52
38559	Transmission	926	926005	3.26	2.86
38560	Transmission	926	926019	5.59	4.90
38561	Transmission	926	926101	293.48	257.03
38562	Transmission	926	926102	55.24	48.38
38563	Transmission	926	926105	7.21	6.31
38564	Transmission	926	926106	23.85	20.89
38565	Transmission	926	926116	6.51	5.70
38566	Corporate Human Resources	408	408105	1.74	1.52
38567	Corporate Human Resources	408	408106	165.57	145.01
38568	Corporate Human Resources	408	408107	3.47	3.04
38569	Corporate Human Resources	920	920900	632.58	554.01
38570	Corporate Human Resources	925	925002	0.91	0.80
38571	Corporate Human Resources	926	926002	10.61	9.29
38572	Corporate Human Resources	926	926003	281.44	246.48
38573	Corporate Human Resources	926	926004	14.23	12.46
38574	Corporate Human Resources	926	926005	6.23	5.46
38575	Corporate Human Resources	926	926019	10.68	9.35
38576	Corporate Human Resources	926	926101	560.19	490.61
38577	Corporate Human Resources	926	926102	105.45	92.35
38578	Corporate Human Resources	926	926105	13.77	12.06
38579	Corporate Human Resources	926	926106	45.53	39.88
38580	Corporate Human Resources	926	926116	12.42	10.88
38581	Accounting & Financial Reporting	408	408105	0.80	0.70
38582	Accounting & Financial Reporting	408	408106	76.19	66.73
38583	Accounting & Financial Reporting	408	408107	1.60	1.40
38584	Accounting & Financial Reporting	920	920900	291.10	254.95
38585	Accounting & Financial Reporting	925	925002	0.42	0.37
38586	Accounting & Financial Reporting	926	926002	4.88	4.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38587	Accounting & Financial Reporting	926	926003	129.52	113.43
38588	Accounting & Financial Reporting	926	926004	6.55	5.74
38589	Accounting & Financial Reporting	926	926005	2.87	2.51
38590	Accounting & Financial Reporting	926	926019	4.91	4.30
38591	Accounting & Financial Reporting	926	926101	257.79	225.77
38592	Accounting & Financial Reporting	926	926102	48.52	42.49
38593	Accounting & Financial Reporting	926	926105	6.34	5.55
38594	Accounting & Financial Reporting	926	926106	20.95	18.35
38595	Accounting & Financial Reporting	926	926116	5.72	5.01
38596	Accounting & Financial Reporting	920	920100	3,505.42	3,070.04
38597	Accounting & Financial Reporting	920	920900	26,764.21	23,440.06
38598	Billing Integrity Services	903	903001	3,973.20	3,479.72
38599	Billing Integrity Services	903	903902	307.87	269.63
38600	Billing Integrity Services	903	903906	1,045.42	915.58
38601	Building Operations & Maintenance Services	920	920100	-257.86	-225.83
38602	Building Operations & Maintenance Services	920	920900	4,838.99	4,237.98
38603	CCS Retail Business Readiness	901	901001	2,644.29	2,315.87
38604	Cash Management & Investment Services	920	920100	239.26	209.54
38605	Cash Management & Investment Services	920	920900	1,187.89	1,040.35
38606	Cash Remittance	901	901001	524.65	459.49
38607	Cash Remittance	903	903022	3,328.31	2,914.93
38608	Cash Remittance	903	903031	439.38	384.81
38609	Cash Remittance	903	903035	171.62	150.30
38610	Cash Remittance	903	903907	86.14	75.44
38611	Cash Remittance	903	903931	258.40	226.31
38612	Compliance Services	920	920900	3,102.90	2,717.52
38613	Corporate Finance Services	920	920900	1,441.68	1,262.62
38614	Corporate Human Resources	500	500900	148.70	130.23
38615	Corporate Human Resources	920	920100	4,427.25	3,877.38
38616	Corporate Human Resources	920	920900	2,317.17	2,029.37
38617	Corporate Human Resources	920	920900	17,411.57	15,249.03
38618	Corporate Tax	920	920100	3,018.37	2,643.48
38619	Corporate Tax	920	920900	137.50	120.42
38620	Credit Administration Services	920	920900	1,103.72	966.64
38621	Customer Service	901	901001	412.38	361.16
38622	Customer Service	901	901900	6,893.73	6,037.52
38623	Customer Service	903	903012	584.84	512.20
38624	Customer Service	903	903030	292.42	256.10
38625	Customer Service	903	903036	1,462.14	1,280.54
38626	Customer Service	903	903912	2,546.58	2,230.29
38627	Customer Service	903	903930	30,680.32	26,869.79
38628	Customer Service	903	903936	516.51	452.36
38629	Customer Service	905	905002	1,344.82	1,177.79
38630	Customer Service	907	907001	209.92	183.85
38631	Customer Service	907	907900	700.88	613.83
38632	D-Electric Engineering Services	560	560100	46.37	40.61
38633	D-Electric Engineering Services	588	588100	1,648.51	1,443.76
38634	D-Electric Engineering Services	588	588900	314.92	275.81
38635	Distribution Operations - Asset Management	580	580100	546.63	478.74
38636	Distribution Operations - Asset Management	588	588900	1,429.53	1,251.98
38637	Distribution Operations - Asset Management	905	905001	10,283.37	9,006.16
38638	Distribution Operations - Asset Management	920	920900	219.44	192.19
38639	Document Services	920	920900	1,780.20	1,559.10
38640	Economic Development and Major Account Services	901	901001	5,249.66	4,597.65
38641	Energy Efficiency Services	905	905001	115.38	101.05
38642	Energy Efficiency Services	920	920900	2,584.14	2,263.19
38643	Energy Marketing Accounting Services	920	920900	548.10	480.03
38644	Energy Marketing Services	556	556100	575.00	503.58
38645	Energy Marketing Services	556	556900	31,681.54	27,746.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38646	Energy Marketing Services	920	920100	317.90	278.42
38647	Energy Marketing Services	920	920900	12,586.66	11,023.38
38648	Environmental Affairs Management	920	920900	19,117.90	16,743.43
38649	Executive Management Services	580	580100	575.28	503.83
38650	Executive Management Services	580	580900	830.84	727.65
38651	Executive Management Services	920	920100	953.38	834.97
38652	Executive Management Services	920	920900	9,752.84	8,541.53
38653	External & Brand Communications	920	920900	4,300.98	3,766.79
38654	Financial Planning & Budgeting	500	500100	611.65	535.68
38655	Financial Planning & Budgeting	500	500900	1,180.20	1,033.62
38656	Financial Planning & Budgeting	560	560900	1,308.91	1,146.34
38657	Financial Planning & Budgeting	920	920900	8,546.61	7,485.11
38658	Financial Systems	920	920100	1,691.96	1,481.82
38659	Financial Systems	920	920900	3,679.30	3,222.33
38660	Fuel Procurement	501	501090	1,622.37	1,420.87
38661	Fuel Procurement	501	501990	6,913.46	6,054.80
38662	Generation Services	500	500900	12,660.86	11,088.37
38663	Generation Services	510	510100	4,836.46	4,235.77
38664	Generation Services	513	513100	125.54	109.95
38665	Generation Services	513	513900	555.90	486.86
38666	Generation Services	560	560900	1,602.09	1,403.11
38667	Generation Services	920	920900	86.68	75.91
38668	IT Client Services	588	588900	35.41	31.01
38669	IT Client Services	920	920100	111.40	97.56
38670	IT Client Services	920	920900	4,968.84	4,351.70
38671	IT Client Services	935	935391	3,776.80	3,307.72
38672	IT Client Services	935	935488	13,452.95	11,782.08
38673	IT Corporate Functions Services	920	920100	526.24	460.88
38674	IT Corporate Functions Services	920	920900	4,060.42	3,556.11
38675	IT Corporate Functions Services	935	935488	3,559.48	3,117.39
38676	IT Enhancements	920	920900	1,792.87	1,570.19
38677	IT Enhancements	935	935488	4,596.19	4,025.34
38678	IT Security and Administrative Services	920	920900	28,535.61	24,991.45
38679	IT Security and Administrative Services	935	935391	254.75	223.11
38680	IT Security and Administrative Services	935	935488	17,451.46	15,283.97
38681	Industrial Relations Management Services	920	920900	1,250.76	1,095.41
38682	Internal Auditing	920	920100	198.81	174.12
38683	Internal Auditing	920	920900	4,447.74	3,895.33
38684	Internal Communications	920	920900	521.82	457.01
38685	Legal Services	920	920100	4,143.89	3,629.21
38686	Legal Services	920	920900	3,173.05	2,778.95
38687	Load Forecasting Services	920	920900	8,089.85	7,085.08
38688	Mapping and Records Management Services	580	580100	1,370.91	1,200.64
38689	Market Forecasting Services	920	920900	5,385.52	4,716.63
38690	Material Logistics	920	920900	1,776.53	1,555.88
38691	Metering	586	586100	10,749.91	9,414.76
38692	Metering	902	902001	1,036.82	908.05
38693	Network Trouble and Dispatch Services	580	580100	907.93	795.16
38694	Network Trouble and Dispatch Services	588	588900	960.14	840.89
38695	Payroll	920	920900	2,978.86	2,608.88
38696	Procurement & Major Contracts	920	920900	3,487.93	3,054.72
38697	Project Engineering Services	500	500900	604.31	529.25
38698	Public Affairs Management	920	920900	230.46	201.84
38699	Regulatory Affairs Management	920	920100	7,025.34	6,152.78
38700	Regulatory Affairs Management	920	920900	13,469.54	11,796.61
38701	Right-of-Way Services	920	920900	1,694.70	1,484.22
38702	Sales & Marketing	908	908901	2,922.60	2,559.61
38703	Security Services	920	920900	4,347.89	3,807.88
38704	Sourcing Support	920	920900	232.99	204.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38705	Strategic Sourcing	920	920900	1,856.30	1,625.75
38706	Substation Construction and Maintenance Services	573	573100	541.08	473.88
38707	Substation Construction and Maintenance Services	580	580100	1,803.72	1,579.70
38708	Substation Construction and Maintenance Services	588	588900	887.34	777.13
38709	Substation Construction and Maintenance Services	590	590100	100.12	87.68
38710	Substation Construction and Maintenance Services	598	598100	491.51	430.46
38711	System Laboratory Services	500	500900	654.76	573.44
38712	System Laboratory Services	501	501090	728.59	638.10
38713	System Laboratory Services	502	502100	580.61	508.50
38714	Technical & Safety Training	580	580100	1,675.57	1,467.46
38715	Technical & Safety Training	920	920100	754.84	661.09
38716	Technical & Safety Training	920	920900	4,286.35	3,753.98
38717	Technical & Safety Training	920	920900	3,732.34	3,268.78
38718	Technical & Safety Training	925	925004	158.90	139.16
38719	Transmission	560	560900	16,573.44	14,515.00
38720	Transmission	561	561100	515.40	451.39
38721	Transmission	561	561190	7,405.77	6,485.96
38722	Transmission	561	561590	19,493.83	17,072.67
38723	Transmission	561	561601	1,307.38	1,145.00
38724	Transmission	561	561900	5,750.01	5,035.85
38725	Transmission	563	563100	2,842.38	2,489.35
38726	Transmission	566	566900	1,233.21	1,080.04
38727	Transmission	570	570100	6,196.24	5,426.66
38728	Transmission	571	571100	1,499.85	1,313.57
38729	Transmission	573	573100	2,096.94	1,836.50
38730	Transmission	580	580900	2,455.40	2,150.44
38731	Transmission	581	581900	4,880.77	4,274.57
38732	Energy Efficiency Services	920	920900	1,373.10	1,202.56
38733	Fuel Procurement	501	501990	856.50	750.12
38734	Transmission	560	560900	5,012.40	4,389.85
38735	Transmission	560	560900	4,849.02	4,246.77
38736	Corporate Human Resources	920	920900	2,307.70	2,021.08
38737	Accounting & Financial Reporting	920	920900	3,048.12	2,669.54
38738	Accounting & Financial Reporting	926	926110	22.47	19.68
38739	CCS Retail Business Readiness	926	926110	25.00	21.89
38740	Corporate Finance Services	926	926110	8.97	7.86
38741	Corporate Human Resources	926	926110	19.90	17.43
38742	Customer Service	926	926110	137.50	120.42
38743	Distribution Operations - Asset Management	926	926110	77.00	67.44
38744	Economic Development and Major Account Services	926	926110	40.00	35.03
38745	Energy Efficiency Services	926	926110	35.00	30.65
38746	Energy Marketing Accounting Services	926	926110	21.55	18.87
38747	Energy Marketing Services	926	926110	14.50	12.70
38748	External & Brand Communications	926	926001	585.00	512.34
38749	IT Client Services	926	926110	7.65	6.70
38750	IT Enhancements	926	926110	7.41	6.49
38751	IT Security and Administrative Services	926	926110	44.27	38.77
38752	Legal Services	926	926110	65.00	56.93
38753	Load Forecasting Services	926	926110	7.29	6.38
38754	Metering	926	926110	59.99	52.54
38755	Metering	926	926901	885.02	775.10
38756	Sales & Marketing	926	926110	25.00	21.89
38757	Security Services	926	926110	52.19	45.71
38758	Technical & Safety Training	926	926110	25.50	22.33
38759	Transmission	926	926001	2,219.76	1,944.06
38760	Transmission	926	926110	37.50	32.84
38761	Accounting & Financial Reporting	920	920100	6.00	5.25
38762	Customer Service	903	903930	84.00	73.57
38763	D-Electric Engineering Services	580	580100	1,008.64	883.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38764	Billing Integrity Services	903	903001	3,803.08	3,330.73
38765	Billing Integrity Services	903	903902	124.80	109.30
38766	Billing Integrity Services	903	903906	128.70	112.72
38767	Corporate Human Resources	920	920900	2,717.10	2,379.63
38768	Customer Service	903	903912	-376.84	-330.04
38769	Energy Marketing Services	556	556900	11,359.20	9,948.37
38770	Executive Management Services	920	920900	2,964.92	2,596.67
38771	Financial Planning & Budgeting	500	500900	1,180.68	1,034.04
38772	IT Security and Administrative Services	920	920900	2,430.37	2,128.52
38773	IT Security and Administrative Services	935	935391	401.23	351.40
38774	Network Trouble and Dispatch Services	593	593004	1,967.30	1,722.96
38775	Payroll	920	920900	30.46	26.68
38776	Accounting & Financial Reporting	920	920100	2,811.84	2,462.61
38777	Accounting & Financial Reporting	920	920900	27,582.67	24,156.87
38778	Billing Integrity Services	903	903001	2,918.01	2,555.59
38779	Billing Integrity Services	903	903906	623.97	546.47
38780	Building Operations & Maintenance Services	920	920100	5,088.82	4,456.78
38781	Building Operations & Maintenance Services	920	920900	7,211.22	6,315.58
38782	Cash Management & Investment Services	920	920100	878.28	769.20
38783	Cash Management & Investment Services	920	920900	5,852.73	5,125.81
38784	Cash Remittance	903	903035	751.62	658.27
38785	Cash Remittance	903	903907	129.19	113.14
38786	Cash Remittance	903	903931	732.16	641.22
38787	Corporate Finance Services	920	920900	6,809.44	5,963.70
38788	Corporate Human Resources	500	500900	371.75	325.58
38789	Corporate Human Resources	920	920900	26,527.35	23,232.62
38790	Corporate Human Resources	920	920900	7,568.83	6,628.77
38791	Corporate Tax	920	920100	6,290.91	5,509.57
38792	Corporate Tax	920	920900	1,362.80	1,193.54
38793	Credit Administration Services	920	920900	5,739.39	5,026.55
38794	Customer Service	903	903912	5.55	4.86
38795	Customer Service	903	903930	34,676.99	30,370.06
38796	Customer Service	905	905002	1,091.43	955.87
38797	D-Electric Engineering Services	588	588100	8,259.11	7,233.32
38798	Distribution Operations - Asset Management	580	580100	2,740.21	2,399.87
38799	Distribution Operations - Asset Management	905	905001	9,954.93	8,718.52
38800	Distribution Operations - Asset Management	920	920900	1,585.71	1,388.76
38801	Document Services	920	920900	1,246.14	1,091.37
38802	Economic Development and Major Account Services	901	901001	29,500.56	25,836.55
38803	Energy Marketing Accounting Services	920	920900	1,898.19	1,662.43
38804	Energy Marketing Services	556	556100	2,587.50	2,266.13
38805	Energy Marketing Services	556	556900	17,301.35	15,152.50
38806	Energy Marketing Services	920	920900	11,415.49	9,997.67
38807	Environmental Affairs Management	920	920900	16,783.74	14,699.18
38808	Executive Management Services	500	500100	3,407.93	2,984.66
38809	Executive Management Services	500	500900	1,586.72	1,389.65
38810	Executive Management Services	560	560100	542.76	475.35
38811	Executive Management Services	560	560900	1,897.69	1,661.99
38812	Executive Management Services	580	580100	1,619.80	1,418.62
38813	Executive Management Services	580	580900	3,738.78	3,274.42
38814	Executive Management Services	920	920100	3,892.96	3,409.45
38815	Executive Management Services	920	920900	17,045.46	14,928.39
38816	External & Brand Communications	920	920900	20,500.11	17,953.97
38817	Financial Planning & Budgeting	500	500100	3,119.40	2,731.97
38818	Financial Planning & Budgeting	500	500900	2,654.37	2,324.69
38819	Financial Planning & Budgeting	560	560900	5,409.63	4,737.75
38820	Financial Planning & Budgeting	920	920900	8,309.67	7,277.60
38821	Fuel Procurement	501	501990	5,177.49	4,534.44
38822	Generation Services	500	500900	10,435.79	9,139.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38823	Generation Services	510	510100	731.32	640.49
38824	Generation Services	513	513900	1,559.92	1,366.18
38825	IT Client Services	920	920100	1,002.60	878.08
38826	IT Client Services	920	920900	19,119.60	16,744.92
38827	IT Client Services	935	935391	13,021.02	11,403.79
38828	IT Client Services	935	935488	24,158.89	21,158.33
38829	IT Corporate Functions Services	920	920100	2,236.52	1,958.74
38830	IT Corporate Functions Services	920	920900	11,916.30	10,436.28
38831	IT Corporate Functions Services	935	935488	9,462.54	8,287.28
38832	IT Enhancements	920	920900	4,909.86	4,300.05
38833	IT Enhancements	935	935488	10,316.13	9,034.85
38834	IT Security and Administrative Services	920	920900	38,611.93	33,816.28
38835	IT Security and Administrative Services	935	935391	490.40	429.49
38836	IT Security and Administrative Services	935	935488	10,789.16	9,449.13
38837	Industrial Relations Management Services	920	920900	5,401.21	4,730.37
38838	Internal Auditing	920	920900	14,650.11	12,830.55
38839	Internal Communications	920	920900	3,760.31	3,293.27
38840	Load Forecasting Services	920	920900	2,423.07	2,122.12
38841	Market Forecasting Services	920	920900	4,470.04	3,914.86
38842	Material Logistics	920	920900	6,668.02	5,839.84
38843	Metering	586	586100	6,605.10	5,784.74
38844	Metering	902	902001	2,768.90	2,425.00
38845	Network Trouble and Dispatch Services	580	580100	5,748.07	5,034.15
38846	Network Trouble and Dispatch Services	593	593004	1,209.20	1,059.02
38847	Payroll	920	920900	54.00	47.29
38848	Procurement & Major Contracts	920	920900	5,122.02	4,485.86
38849	Public Affairs Management	920	920900	2,065.48	1,808.94
38850	Regulatory Affairs Management	920	920100	2,244.96	1,966.13
38851	Regulatory Affairs Management	920	920900	10,625.40	9,305.71
38852	Right-of-Way Services	920	920900	2,489.13	2,179.98
38853	Security Services	920	920900	6,283.05	5,502.69
38854	Strategic Sourcing	920	920900	8,280.26	7,251.84
38855	Substation Construction and Maintenance Services	580	580100	394.40	345.42
38856	Substation Construction and Maintenance Services	588	588900	1,122.03	982.67
38857	System Laboratory Services	500	500900	3,282.58	2,874.88
38858	System Laboratory Services	501	501090	5,137.72	4,499.61
38859	System Laboratory Services	502	502100	1,976.16	1,730.72
38860	System Laboratory Services	566	566100	477.75	418.41
38861	System Laboratory Services	588	588100	1,359.56	1,190.70
38862	Technical & Safety Training	580	580100	10,898.99	9,545.32
38863	Technical & Safety Training	920	920100	269.92	236.40
38864	Technical & Safety Training	920	920900	2,387.75	2,091.19
38865	Technical & Safety Training	920	920900	5,430.16	4,755.73
38866	Technical & Safety Training	925	925004	794.50	695.82
38867	Transmission	560	560100	4,021.10	3,521.67
38868	Transmission	560	560900	1,689.32	1,479.50
38869	Transmission	561	561100	1,765.44	1,546.17
38870	Transmission	561	561190	15,282.25	13,384.18
38871	Transmission	561	561590	3,522.96	3,085.40
38872	Transmission	561	561900	26,024.40	22,792.14
38873	Transmission	563	563100	1,625.36	1,423.49
38874	Transmission	570	570100	301.62	264.16
38875	Transmission	571	571100	1,308.06	1,145.60
38876	Transmission	573	573100	214.85	188.17
38877	Transmission	580	580900	1,421.37	1,244.83
38878	Transmission	581	581900	18,825.75	16,487.57
38879	Transmission	920	920900	1,572.12	1,376.86
38880	Transmission	935	935488	1,209.15	1,058.97
38881	Transmission	560	560900	-524.79	-459.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
38882	09/01/11	Projects	Projects 24878947: A 1504704		Direct-Indirect Labor
38883	09/01/11	Projects	Projects 24878947: A 1504704		Fringe Benefits/Overheads
38884	09/01/11	Projects	Projects 24878947: A 1504704		Fringe Benefits/Overheads
38885	09/01/11	Projects	Projects 24878947: A 1504704		Fringe Benefits/Overheads
38886	09/01/11	Projects	Projects 24878947: A 1504704		Fringe Benefits/Overheads
38887	09/01/11	Projects	Projects 24878947: A 1504704		Fringe Benefits/Overheads
38888	09/01/11	Projects	Projects 24878947: A 1504704		Fringe Benefits/Overheads
38889	09/01/11	Projects	Projects 24878947: A 1504704		Fringe Benefits/Overheads
38890	09/01/11	Projects	Projects 24878947: A 1504704		Indirect Miscellaneous Expenses
38891	09/01/11	Projects	Projects 24878947: A 1504704		Indirect Miscellaneous Expenses
38892	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38893	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38894	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38895	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38896	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38897	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38898	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38899	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38900	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38901	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38902	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38903	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38904	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38905	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38906	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38907	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38908	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38909	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38910	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38911	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38912	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38913	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38914	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38915	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38916	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38917	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38918	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38919	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38920	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38921	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38922	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38923	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38924	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38925	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38926	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38927	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38928	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38929	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38930	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38931	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38932	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38933	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38934	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38935	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38936	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38937	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38938	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38939	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor
38940	09/01/11	Projects	Projects 24895766: A 1506019		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38882	Accounting & Financial Reporting	920	920900	3,289.26	2,880.73
38883	Accounting & Financial Reporting	926	926110	12.19	10.68
38884	Corporate Human Resources	926	926110	12.25	10.73
38885	Customer Service	926	926110	25.11	21.99
38886	Energy Efficiency Services	926	926110	9.60	8.41
38887	IT Corporate Functions Services	926	926110	12.50	10.95
38888	IT Security and Administrative Services	926	926110	8.75	7.66
38889	Sales & Marketing	926	926110	12.50	10.95
38890	Accounting & Financial Reporting	920	920100	6.00	5.25
38891	Customer Service	903	903930	66.00	57.80
38892	Accounting & Financial Reporting	920	920100	5,312.90	4,653.03
38893	Accounting & Financial Reporting	920	920900	24,692.07	21,625.28
38894	Billing Integrity Services	903	903001	10,478.89	9,177.40
38895	Billing Integrity Services	903	903902	782.90	685.66
38896	Billing Integrity Services	903	903906	4,417.12	3,868.51
38897	Building Operations & Maintenance Services	920	920100	-308.92	-270.55
38898	Building Operations & Maintenance Services	920	920900	926.28	811.23
38899	CCS Retail Business Readiness	901	901001	9,894.19	8,665.32
38900	Cash Remittance	901	901001	1,938.62	1,697.84
38901	Cash Remittance	903	903022	16,004.25	14,016.50
38902	Cash Remittance	903	903031	1,757.52	1,539.23
38903	Cash Remittance	920	920100	84.28	73.81
38904	Compliance Services	920	920900	10,049.27	8,801.14
38905	Corporate Finance Services	920	920900	1,054.80	923.79
38906	Corporate Human Resources	500	500900	51.35	44.97
38907	Corporate Human Resources	920	920100	3,734.75	3,270.89
38908	Corporate Human Resources	920	920900	6,391.74	5,597.88
38909	Corporate Human Resources	920	920900	320.20	280.43
38910	Corporate Tax	920	920100	8,340.91	7,304.96
38911	Customer Service	901	901001	1,288.70	1,128.64
38912	Customer Service	901	901900	6,190.43	5,421.57
38913	Customer Service	903	903012	2,485.13	2,176.47
38914	Customer Service	903	903030	1,242.56	1,088.23
38915	Customer Service	903	903036	6,212.99	5,441.33
38916	Customer Service	903	903912	7,882.88	6,903.82
38917	Customer Service	903	903930	18,888.85	16,542.83
38918	Customer Service	903	903936	4,128.61	3,615.83
38919	Customer Service	905	905001	686.96	601.64
38920	Customer Service	905	905002	1,707.29	1,495.24
38921	Customer Service	907	907001	1,049.60	919.24
38922	Customer Service	907	907900	4,802.68	4,206.18
38923	D-Electric Engineering Services	560	560100	521.64	456.85
38924	D-Electric Engineering Services	588	588100	1,701.01	1,489.74
38925	Distribution Operations - Asset Management	588	588900	1,435.41	1,257.13
38926	Economic Development and Major Account Services	901	901001	3,020.77	2,645.59
38927	Energy Efficiency Services	905	905001	76.92	67.37
38928	Energy Efficiency Services	920	920900	2,041.91	1,788.30
38929	Energy Marketing Accounting Services	920	920900	2,466.45	2,160.11
38930	Energy Marketing Services	556	556900	4,825.76	4,226.39
38931	Energy Marketing Services	920	920100	1,271.60	1,113.67
38932	Energy Marketing Services	920	920900	10,202.41	8,935.26
38933	Executive Management Services	920	920900	18,995.64	16,636.36
38934	Financial Planning & Budgeting	500	500900	1,304.77	1,142.72
38935	Financial Planning & Budgeting	920	920900	18,468.46	16,174.65
38936	Financial Systems	920	920100	2,722.28	2,384.17
38937	Financial Systems	920	920900	3,150.56	2,759.26
38938	Fuel Procurement	501	501090	8,557.47	7,494.62
38939	Fuel Procurement	501	501990	3,379.41	2,959.68
38940	Generation Services	500	500900	26,823.97	23,492.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
38941	Generation Services	510	510100	22,118.26	19,371.14
38942	IT Client Services	920	920900	1,635.39	1,432.27
38943	IT Client Services	935	935488	13,914.67	12,186.45
38944	IT Corporate Functions Services	920	920900	2,873.61	2,516.70
38945	IT Enhancements	920	920900	4,285.51	3,753.24
38946	IT Enhancements	935	935488	10,045.59	8,797.92
38947	IT Security and Administrative Services	580	580100	211.65	185.36
38948	IT Security and Administrative Services	920	920900	32,187.71	28,189.96
38949	IT Security and Administrative Services	935	935401	191.61	167.81
38950	IT Security and Administrative Services	935	935488	44,655.62	39,109.34
38951	Internal Auditing	920	920100	1,450.14	1,270.03
38952	Internal Auditing	920	920900	385.92	337.99
38953	Legal Services	920	920100	22,664.34	19,849.40
38954	Legal Services	920	920900	7,302.41	6,395.44
38955	Load Forecasting Services	920	920900	3,937.54	3,448.49
38956	Mapping and Records Management Services	580	580100	1,369.80	1,199.67
38957	Market Forecasting Services	920	920900	1,797.88	1,574.58
38958	Material Logistics	920	920900	1,753.99	1,536.14
38959	Metering	586	586100	4,254.76	3,726.31
38960	Metering	902	902001	1,596.96	1,398.62
38961	Network Trouble and Dispatch Services	588	588900	925.43	810.49
38962	Payroll	920	920900	3,512.12	3,075.91
38963	Procurement & Major Contracts	920	920900	12,217.07	10,699.69
38964	Project Engineering Services	500	500900	2,290.89	2,006.36
38965	Project Engineering Services	920	920100	111.60	97.74
38966	Regulatory Affairs Management	920	920100	3,490.14	3,056.66
38967	Regulatory Affairs Management	920	920900	7,448.87	6,523.71
38968	Right-of-Way Services	920	920900	-220.32	-192.96
38969	Sales & Marketing	908	908901	874.32	765.73
38970	Sourcing Support	920	920900	592.32	518.75
38971	Strategic Sourcing	920	920900	1,509.12	1,321.69
38972	Substation Construction and Maintenance Services	573	573100	360.73	315.93
38973	Substation Construction and Maintenance Services	580	580100	1,474.56	1,291.42
38974	Substation Construction and Maintenance Services	588	588100	629.84	551.61
38975	Substation Construction and Maintenance Services	588	588900	2,412.83	2,113.15
38976	Substation Construction and Maintenance Services	590	590100	96.79	84.77
38977	Technical & Safety Training	580	580100	595.54	521.57
38978	Technical & Safety Training	920	920900	3,267.68	2,861.83
38979	Technical & Safety Training	920	920900	1,693.26	1,482.95
38980	Transmission	560	560100	3,095.35	2,710.90
38981	Transmission	560	560900	5,858.75	5,131.09
38982	Transmission	561	561100	904.51	792.17
38983	Transmission	561	561190	3,822.02	3,347.32
38984	Transmission	561	561590	14,034.36	12,291.27
38985	Transmission	561	561601	183.38	160.60
38986	Transmission	561	561900	-1,730.07	-1,515.19
38987	Transmission	563	563100	767.16	671.88
38988	Transmission	566	566900	1,125.02	985.29
38989	Transmission	570	570100	7,062.69	6,185.50
38990	Transmission	571	571100	1,630.20	1,427.73
38991	Transmission	573	573100	1,434.57	1,256.39
38992	Transmission	580	580900	1,878.21	1,644.93
38993	Transmission	581	581900	-1,266.22	-1,108.95
38994	Energy Efficiency Services	920	920900	915.40	801.71
38995	Fuel Procurement	501	501990	3,011.34	2,637.33
38996	Transmission	560	560900	1,088.10	952.96
38997	Corporate Human Resources	920	920900	2,076.93	1,818.97
38998	Accounting & Financial Reporting	920	920900	955.76	837.05
38999	Customer Service	903	903912	24.00	21.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
39000	09/01/11	Projects	Projects 24895766: A 1506019		Indirect Miscellaneous Expenses
39001	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39002	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39003	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39004	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39005	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39006	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39007	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39008	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39009	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39010	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39011	09/01/11	Projects	Projects 24899970: A 1506319		Direct-Indirect Labor
39012	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39013	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39014	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39015	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39016	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39017	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39018	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39019	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39020	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39021	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39022	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39023	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39024	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39025	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39026	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39027	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39028	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39029	09/01/11	Projects	Projects 24927489: A 1507807		Direct-Indirect Labor
39030	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39031	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39032	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39033	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39034	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39035	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39036	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39037	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39038	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39039	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39040	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39041	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39042	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39043	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39044	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39045	09/01/11	Projects	Projects 24927489: A 1507807		Fringe Benefits/Overheads
39046	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39047	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39048	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39049	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39050	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39051	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39052	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39053	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39054	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39055	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39056	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39057	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor
39058	09/01/11	Projects	Projects 24932277: A 1507953		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39000	Customer Service	903	903930	90.00	78.82
39001	Billing Integrity Services	903	903001	-221.92	-194.36
39002	D-Electric Engineering Services	588	588100	792.26	693.86
39003	Fuel Procurement	501	501990	4,567.30	4,000.04
39004	Generation Services	500	500900	2,999.08	2,626.59
39005	Generation Services	560	560900	1,602.33	1,403.32
39006	Generation Services	920	920900	70.92	62.11
39007	IT Client Services	920	920900	-154.71	-135.49
39008	IT Security and Administrative Services	920	920900	2,758.83	2,416.18
39009	IT Security and Administrative Services	935	935391	235.65	206.38
39010	Technical & Safety Training	920	920900	2,111.70	1,849.42
39011	Transmission	560	560900	5,012.40	4,389.85
39012	Cash Remittance	903	903907	107.65	94.28
39013	Cash Remittance	903	903931	753.70	660.09
39014	Corporate Human Resources	920	920900	99.17	86.85
39015	Customer Service	903	903030	65.20	57.10
39016	Customer Service	903	903912	105.41	92.32
39017	Customer Service	903	903930	281.11	246.20
39018	Environmental Affairs Management	920	920900	15,743.16	13,787.84
39019	Executive Management Services	500	500100	175.67	153.85
39020	Executive Management Services	500	500900	64.58	56.56
39021	Executive Management Services	560	560100	28.41	24.88
39022	Executive Management Services	560	560900	77.52	67.89
39023	Executive Management Services	920	920900	343.21	300.58
39024	Financial Planning & Budgeting	501	501990	952.30	834.02
39025	Metering	586	586100	1,591.42	1,393.76
39026	Project Engineering Services	500	500900	74.42	65.18
39027	Project Engineering Services	920	920100	24.80	21.72
39028	Regulatory Affairs Management	920	920900	514.34	450.46
39029	Technical & Safety Training	920	920900	2,533.25	2,218.62
39030	Cash Remittance	926	926110	37.50	32.84
39031	Corporate Tax	926	926110	5.10	4.47
39032	Customer Service	926	926110	3.75	3.28
39033	Distribution Operations - Asset Management	926	926110	37.50	32.84
39034	Energy Marketing Accounting Services	926	926110	13.61	11.92
39035	Fuel Procurement	926	926901	728.79	638.27
39036	Generation Services	926	926901	2,945.19	2,579.39
39037	IT Corporate Functions Services	926	926110	63.61	55.71
39038	IT Enhancements	926	926110	148.20	129.79
39039	IT Security and Administrative Services	926	926110	99.86	87.46
39040	Internal Auditing	926	926110	40.50	35.47
39041	Procurement & Major Contracts	926	926110	105.18	92.12
39042	Regulatory Affairs Management	926	926110	14.21	12.45
39043	Security Services	926	926110	7.00	6.13
39044	Transmission	926	926110	100.50	88.02
39045	Accounting & Financial Reporting	926	926110	11.18	9.79
39046	Billing Integrity Services	903	903001	5,621.98	4,923.72
39047	Billing Integrity Services	903	903902	156.00	136.62
39048	Billing Integrity Services	903	903906	1,297.62	1,136.45
39049	Corporate Human Resources	500	500900	846.20	741.10
39050	Corporate Human Resources	920	920900	4,586.97	4,017.26
39051	Energy Efficiency Services	920	920900	1,003.86	879.18
39052	Energy Marketing Services	556	556900	26,570.02	23,269.99
39053	Energy Marketing Services	920	920900	3,567.17	3,124.12
39054	Environmental Affairs Management	920	920900	2,274.09	1,991.65
39055	Executive Management Services	920	920900	4,343.87	3,804.36
39056	Financial Planning & Budgeting	500	500900	855.40	749.16
39057	IT Security and Administrative Services	920	920900	7,442.38	6,518.03
39058	IT Security and Administrative Services	935	935391	280.23	245.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39059	Substation Construction and Maintenance Services	588	588900	55.47	48.58
39060	Transmission	560	560900	3,440.11	3,012.84
39061	Billing Integrity Services	903	903001	88.20	77.25
39062	Corporate Human Resources	920	920900	2,483.44	2,174.99
39063	Corporate Human Resources	920	920900	2,787.90	2,441.64
39064	Customer Service	903	903912	-105.41	-92.32
39065	Customer Service	903	903930	2,981.10	2,610.84
39066	Customer Service	903	903936	1,424.29	1,247.39
39067	Energy Marketing Accounting Services	920	920900	1,014.09	888.14
39068	Energy Marketing Services	556	556900	-178.80	-156.59
39069	Environmental Affairs Management	920	920900	-1,365.40	-1,195.82
39070	Fuel Procurement	501	501090	3,242.56	2,839.83
39071	Generation Services	500	500900	110.56	96.83
39072	Generation Services	510	510100	829.32	726.32
39073	Metering	586	586100	33.03	28.93
39074	Transmission	561	561590	-246.12	-215.55
39075	Cash Remittance	903	903035	206.70	181.03
39076	Corporate Human Resources	920	920900	6.21	5.44
39077	Customer Service	903	903930	21,574.80	18,895.18
39078	Energy Marketing Services	556	556900	-42.07	-36.84
39079	Environmental Affairs Management	920	920900	356.76	312.45
39080	Executive Management Services	580	580100	2,452.56	2,147.95
39081	Executive Management Services	920	920900	17,869.63	15,650.20
39082	Financial Planning & Budgeting	500	500100	3,466.00	3,035.52
39083	Financial Planning & Budgeting	500	500900	2,342.58	2,051.63
39084	Financial Planning & Budgeting	560	560900	2,633.40	2,306.33
39085	Generation Services	500	500900	8,929.05	7,820.05
39086	Generation Services	513	513100	188.31	164.92
39087	Generation Services	513	513900	1,506.58	1,319.46
39088	IT Client Services	920	920900	2,587.46	2,266.09
39089	IT Corporate Functions Services	920	920900	89.58	78.45
39090	IT Security and Administrative Services	935	935391	101.90	89.24
39091	Internal Auditing	920	920100	923.88	809.13
39092	Internal Auditing	920	920900	7,119.15	6,234.94
39093	Regulatory Affairs Management	920	920100	181.40	158.87
39094	Regulatory Affairs Management	920	920900	3,164.98	2,771.89
39095	Technical & Safety Training	920	920900	-1,478.19	-1,294.60
39096	Technical & Safety Training	920	920900	42.31	37.06
39097	Transmission	560	560900	898.52	786.92
39098	Customer Service	903	903930	24.00	21.02
39099	Accounting & Financial Reporting	920	920100	7,694.26	6,738.62
39100	Accounting & Financial Reporting	920	920900	49,309.39	43,185.10
39101	Billing Integrity Services	903	903001	13,792.57	12,079.52
39102	Billing Integrity Services	903	903902	927.22	812.06
39103	Billing Integrity Services	903	903906	5,567.84	4,876.31
39104	Building Operations & Maintenance Services	920	920100	6,249.61	5,473.40
39105	Building Operations & Maintenance Services	920	920900	9,514.76	8,333.01
39106	CCS Retail Business Readiness	901	901001	11,324.51	9,917.99
39107	Cash Management & Investment Services	920	920100	760.04	665.64
39108	Cash Management & Investment Services	920	920900	6,825.71	5,977.95
39109	Cash Remittance	901	901001	2,697.20	2,362.20
39110	Cash Remittance	903	903022	17,098.64	14,974.97
39111	Cash Remittance	903	903031	2,196.90	1,924.04
39112	Cash Remittance	903	903035	651.40	570.50
39113	Cash Remittance	903	903907	107.65	94.28
39114	Cash Remittance	903	903931	753.70	660.09
39115	Compliance Services	920	920100	2,459.80	2,154.29
39116	Compliance Services	920	920900	8,505.43	7,449.04
39117	Corporate Finance Services	920	920900	9,467.16	8,291.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39118	Corporate Human Resources	920	920100	6,266.97	5,488.60
39119	Corporate Human Resources	920	920900	2,190.89	1,918.78
39120	Corporate Human Resources	920	920900	37,735.01	33,048.27
39121	Corporate Tax	920	920100	14,735.90	12,905.68
39122	Corporate Tax	920	920900	1,375.00	1,204.22
39123	Credit Administration Services	920	920900	6,455.83	5,654.01
39124	Customer Service	901	901001	2,577.40	2,257.28
39125	Customer Service	901	901900	9,334.80	8,175.41
39126	Customer Service	903	903012	2,851.30	2,497.16
39127	Customer Service	903	903030	1,426.23	1,249.09
39128	Customer Service	903	903036	7,128.44	6,243.08
39129	Customer Service	903	903912	8,824.69	7,728.65
39130	Customer Service	903	903930	53,707.01	47,036.53
39131	Customer Service	903	903936	2,612.50	2,288.02
39132	Customer Service	905	905002	3,996.29	3,499.95
39133	Customer Service	907	907001	1,049.60	919.24
39134	Customer Service	907	907900	5,153.11	4,513.09
39135	D-Electric Engineering Services	560	560100	278.21	243.66
39136	D-Electric Engineering Services	588	588100	8,626.54	7,555.11
39137	Distribution Operations - Asset Management	580	580100	2,434.20	2,131.87
39138	Distribution Operations - Asset Management	588	588900	1,594.90	1,396.81
39139	Distribution Operations - Asset Management	905	905001	10,941.11	9,582.21
39140	Distribution Operations - Asset Management	920	920900	1,879.95	1,646.46
39141	Document Services	920	920900	1,780.20	1,559.10
39142	Economic Development and Major Account Services	901	901001	36,564.70	32,023.32
39143	Energy Efficiency Services	905	905001	173.07	151.57
39144	Energy Efficiency Services	920	920900	2,553.20	2,236.09
39145	Energy Marketing Accounting Services	920	920900	3,736.26	3,272.21
39146	Energy Marketing Services	556	556100	2,731.25	2,392.03
39147	Energy Marketing Services	556	556900	24,425.25	21,391.60
39148	Energy Marketing Services	920	920100	1,589.50	1,392.08
39149	Energy Marketing Services	920	920900	22,707.30	19,887.03
39150	Environmental Affairs Management	920	920900	18,109.74	15,860.49
39151	Executive Management Services	500	500100	459.45	402.39
39152	Executive Management Services	500	500900	2,076.16	1,818.30
39153	Executive Management Services	560	560900	2,540.76	2,225.19
39154	Executive Management Services	580	580100	333.04	291.68
39155	Executive Management Services	580	580900	2,202.82	1,929.23
39156	Executive Management Services	920	920100	4,446.78	3,894.48
39157	Executive Management Services	920	920900	25,025.92	21,917.67
39158	External & Brand Communications	920	920900	21,807.55	19,099.03
39159	Financial Planning & Budgeting	500	500900	3,488.55	3,055.27
39160	Financial Planning & Budgeting	501	501990	-952.30	-834.02
39161	Financial Planning & Budgeting	560	560900	2,631.56	2,304.72
39162	Financial Planning & Budgeting	920	920900	29,566.64	25,894.43
39163	Financial Systems	920	920100	3,110.00	2,723.73
39164	Financial Systems	920	920900	2,563.29	2,244.93
39165	Fuel Procurement	501	501090	6,126.09	5,365.22
39166	Fuel Procurement	501	501990	8,575.51	7,510.42
39167	Generation Services	500	500900	29,556.87	25,885.87
39168	Generation Services	510	510100	28,030.31	24,548.91
39169	IT Client Services	920	920100	946.90	829.29
39170	IT Client Services	920	920900	21,189.55	18,557.78
39171	IT Client Services	935	935391	14,883.33	13,034.80
39172	IT Client Services	935	935488	39,817.82	34,872.40
39173	IT Corporate Functions Services	920	920100	2,631.20	2,304.40
39174	IT Corporate Functions Services	920	920900	18,130.94	15,879.05
39175	IT Corporate Functions Services	935	935488	10,075.20	8,823.85
39176	IT Enhancements	920	920900	11,157.70	9,771.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39177	IT Enhancements	935	935488	22,398.47	19,616.55
39178	IT Security and Administrative Services	920	920900	72,690.79	63,662.50
39179	IT Security and Administrative Services	935	935391	254.77	223.13
39180	IT Security and Administrative Services	935	935401	438.90	384.39
39181	IT Security and Administrative Services	935	935488	64,624.80	56,598.32
39182	Industrial Relations Management Services	920	920900	5,562.55	4,862.92
39183	Internal Auditing	920	920100	841.75	737.20
39184	Internal Auditing	920	920900	10,506.62	9,201.68
39185	Internal Communications	920	920900	3,871.25	3,390.44
39186	Legal Services	920	920100	26,557.30	23,258.85
39187	Legal Services	920	920900	9,937.77	8,703.49
39188	Load Forecasting Services	920	920900	8,212.23	7,192.26
39189	Mapping and Records Management Services	580	580100	1,568.40	1,373.60
39190	Market Forecasting Services	920	920900	7,885.96	6,906.51
39191	Material Logistics	920	920900	9,168.88	8,030.09
39192	Metering	586	586100	16,693.66	14,620.29
39193	Metering	902	902001	4,519.14	3,957.86
39194	Network Trouble and Dispatch Services	580	580100	5,933.63	5,196.67
39195	Network Trouble and Dispatch Services	588	588900	1,078.47	944.52
39196	Network Trouble and Dispatch Services	593	593004	2,783.04	2,437.38
39197	Payroll	920	920900	5,781.59	5,063.51
39198	Procurement & Major Contracts	920	920900	20,653.63	18,088.42
39199	Project Engineering Services	500	500900	3,377.69	2,958.18
39200	Project Engineering Services	920	920100	-24.80	-21.72
39201	Public Affairs Management	920	920900	2,365.10	2,071.35
39202	Regulatory Affairs Management	920	920100	4,396.18	3,850.17
39203	Regulatory Affairs Management	920	920900	12,766.25	11,180.67
39204	Right-of-Way Services	920	920900	2,012.49	1,762.54
39205	Sales & Marketing	908	908901	3,900.78	3,416.30
39206	Security Services	920	920900	6,060.67	5,307.93
39207	Sourcing Support	920	920900	751.72	658.36
39208	Strategic Sourcing	920	920900	12,656.55	11,084.59
39209	Substation Construction and Maintenance Services	580	580100	1,918.26	1,680.01
39210	Substation Construction and Maintenance Services	588	588100	629.84	551.61
39211	Substation Construction and Maintenance Services	588	588900	1,084.95	950.20
39212	Substation Construction and Maintenance Services	590	590100	100.12	87.68
39213	System Laboratory Services	500	500900	2,750.35	2,408.75
39214	System Laboratory Services	501	501090	3,793.07	3,321.97
39215	System Laboratory Services	502	502100	2,678.28	2,345.63
39216	System Laboratory Services	566	566100	372.16	325.94
39217	System Laboratory Services	588	588100	1,711.64	1,499.05
39218	Technical & Safety Training	580	580100	11,552.19	10,117.39
39219	Technical & Safety Training	920	920100	1,308.61	1,146.08
39220	Technical & Safety Training	920	920900	4,875.43	4,269.90
39221	Technical & Safety Training	920	920900	1,604.25	1,405.00
39222	Technical & Safety Training	925	925004	1,509.55	1,322.06
39223	Transmission	556	556100	637.84	558.62
39224	Transmission	560	560100	625.62	547.92
39225	Transmission	560	560900	15,477.44	13,555.12
39226	Transmission	561	561100	3,398.18	2,976.12
39227	Transmission	561	561190	25,196.87	22,067.39
39228	Transmission	561	561590	22,070.13	19,328.99
39229	Transmission	561	561900	25,865.70	22,653.15
39230	Transmission	563	563100	317.30	277.89
39231	Transmission	566	566100	884.19	774.37
39232	Transmission	566	566900	1,919.53	1,681.12
39233	Transmission	570	570100	10,679.29	9,352.91
39234	Transmission	571	571100	5,254.29	4,601.70
39235	Transmission	580	580900	3,508.27	3,072.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
39236	09/01/11	Projects	Projects 24974357: A 1511180		Direct-Indirect Labor
39237	09/01/11	Projects	Projects 24974357: A 1511180		Direct-Indirect Labor
39238	09/01/11	Projects	Projects 24974357: A 1511180		Direct-Indirect Labor
39239	09/01/11	Projects	Projects 24974357: A 1511180		Direct-Indirect Labor
39240	09/01/11	Projects	Projects 24974357: A 1511180		Direct-Indirect Labor
39241	09/01/11	Projects	Projects 24974357: A 1511180		Direct-Indirect Labor
39242	09/01/11	Projects	Projects 24974357: A 1511180		Direct-Indirect Labor
39243	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39244	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39245	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39246	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39247	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39248	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39249	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39250	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39251	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39252	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39253	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39254	09/01/11	Projects	Projects 24974357: A 1511180		Fringe Benefits/Overheads
39255	09/01/11	Projects	Projects 24974357: A 1511180		Indirect Miscellaneous Expenses
39256	09/01/11	Projects	Projects 24974357: A 1511180		Indirect Miscellaneous Expenses
39257	09/01/11	Projects	Projects 24974357: A 1511180		Indirect Miscellaneous Expenses
39258	09/01/11	Spreadsheet	ADD Spreadsheet 24980092: A 26264		Outside Services
39259	09/01/11	Spreadsheet	ADD Spreadsheet 24980092: A 26264		Outside Services
39260	09/01/11	Spreadsheet	ADD Spreadsheet 24980092: A 26264		Outside Services
39261	09/01/11	Spreadsheet	ADD Spreadsheet 24980092: A 26264		Outside Services
39262	09/01/11	Spreadsheet	BLG Spreadsheet 24974536: A 10964		Outside Services
39263	09/01/11	Spreadsheet	BLG Spreadsheet 24974536: A 10964		Outside Services
39264	09/01/11	Spreadsheet	BLG Spreadsheet 24974536: A 10964		Outside Services
39265	09/01/11	Spreadsheet	BLG Spreadsheet 24974536: A 10964		Outside Services
39266	09/01/11	Spreadsheet	DAD Spreadsheet 24974696: A 10864		Indirect Miscellaneous Expenses
39267	09/01/11	Spreadsheet	DAD Spreadsheet 24974696: A 10864		Indirect Miscellaneous Expenses
39268	09/01/11	Spreadsheet	DAD Spreadsheet 24974696: A 10864		Outside Services
39269	09/01/11	Spreadsheet	DAD Spreadsheet 24974696: A 10864		Outside Services
39270	09/01/11	Spreadsheet	DAD Spreadsheet 24974696: A 10864		Outside Services
39271	09/01/11	Spreadsheet	DAD Spreadsheet 24974696: A 10864		Outside Services
39272	09/01/11	Spreadsheet	FGM Spreadsheet 24975124: A 26016		Indirect Miscellaneous Expenses
39273	09/01/11	Spreadsheet	KAA Spreadsheet 24981190: A 10965		Indirect Miscellaneous Expenses
39274	09/01/11	Spreadsheet	KLH Spreadsheet 24987566: A 26218		Fringe Benefits/Overheads
39275	09/01/11	Spreadsheet	KLH Spreadsheet 24987566: A 26218		Fringe Benefits/Overheads
39276	09/01/11	Spreadsheet	PAY-PJS Spreadsheet 24974840: A 8692		Direct-Indirect Labor
39277	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39278	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39279	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39280	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39281	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39282	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39283	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39284	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39285	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39286	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Equipment/Facilities
39287	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Indirect Miscellaneous Expenses
39288	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Outside Services
39289	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Outside Services
39290	09/01/11	Spreadsheet	SAS Spreadsheet 24974598: A 26676		Outside Services
39291	09/01/11	Spreadsheet	SLR Spreadsheet 24973172: A 13047		Equipment/Facilities
39292	09/01/11	Spreadsheet	SLR Spreadsheet 24973172: A 13047		Equipment/Facilities
39293	09/01/11	Spreadsheet	SLR Spreadsheet 24973172: A 13047		Equipment/Facilities
39294	09/01/11	Spreadsheet	SLR Spreadsheet 24973172: A 13047		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39236	Transmission	581	581900	21,152.80	18,525.60
39237	Transmission	935	935488	2,418.30	2,117.94
39238	Energy Efficiency Services	920	920900	2,288.50	2,004.27
39239	Fuel Procurement	501	501990	4,282.50	3,750.61
39240	Transmission	560	560900	5,617.20	4,919.54
39241	Corporate Human Resources	920	920900	2,307.70	2,021.08
39242	Accounting & Financial Reporting	920	920900	5,351.90	4,687.19
39243	Accounting & Financial Reporting	926	926110	32.92	28.83
39244	Accounting & Financial Reporting	926	926901	485.50	425.20
39245	Billing Integrity Services	926	926001	917.13	803.22
39246	Corporate Human Resources	926	926110	36.75	32.19
39247	Customer Service	926	926110	120.00	105.10
39248	Customer Service	926	926901	800.14	700.76
39249	Energy Marketing Services	926	926110	9.99	8.75
39250	Financial Planning & Budgeting	926	926901	2,798.37	2,450.81
39251	Fuel Procurement	926	926110	32.00	28.03
39252	IT Enhancements	926	926110	13.46	11.79
39253	IT Security and Administrative Services	926	926110	100.98	88.44
39254	Project Engineering Services	926	926110	450.00	394.11
39255	Accounting & Financial Reporting	920	920100	6.00	5.25
39256	Customer Service	903	903912	12.00	10.51
39257	Customer Service	903	903930	156.00	136.62
39258	Legal Services	923	923100	430,794.61	377,289.38
39259	Legal Services	923	923900	402,061.97	352,125.37
39260	Legal Services	928	928001	5,217.98	4,569.90
39261	Legal Services	928	928007	30,836.77	27,006.80
39262	IT Client Services	935	935488	7,578.51	6,637.25
39263	IT Corporate Functions Services	923	923900	10,987.94	9,623.22
39264	IT Security and Administrative Services	923	923900	34,253.99	29,999.60
39265	IT Security and Administrative Services	935	935488	24,233.43	21,223.61
39266	Technical & Safety Training	506	506100	1,328.00	1,163.06
39267	Technical & Safety Training	514	514100	887.00	776.83
39268	Generation Services	500	500900	34,177.00	29,932.17
39269	Generation Services	510	510100	13,978.00	12,241.91
39270	Generation Services	930	930274	2,678.00	2,345.39
39271	System Laboratory Services	501	501090	7,846.00	6,871.52
39272	Cash Management & Investment Services	921	921003	15,100.00	13,224.56
39273	Corporate Finance Services	921	921003	410.96	359.92
39274	Corporate Default	926	926101	641,841.65	562,124.12
39275	Corporate Default	926	926106	74,589.07	65,325.01
39276	Corporate Default	920	920900	19,166.43	16,785.94
39277	IT Client Services	935	935391	32,043.38	28,063.55
39278	IT Client Services	935	935488	101,482.20	88,877.98
39279	IT Corporate Functions Services	921	921903	152.42	133.49
39280	IT Corporate Functions Services	935	935488	47,047.93	41,204.52
39281	IT Enhancements	935	935488	7,156.75	6,267.87
39282	IT Platform Services	921	921903	10,446.85	9,149.34
39283	IT Platform Services	935	935488	68,692.65	60,160.94
39284	IT Security and Administrative Services	921	921903	53,719.42	47,047.40
39285	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
39286	IT Security and Administrative Services	935	935488	183,547.98	160,751.09
39287	IT Security and Administrative Services	935	935488	1,027.03	899.47
39288	IT Platform Services	921	921903	516.98	452.77
39289	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
39290	IT Security and Administrative Services	935	935488	224.46	196.58
39291	Generation Services	500	500100	1,894.36	1,659.08
39292	IT Enhancements	921	921903	23,406.32	20,499.23
39293	IT Platform Services	921	921903	45,973.13	40,263.21
39294	IT Security and Administrative Services	921	921903	230.61	201.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39295	Building Operations & Maintenance Services	921	921004	38.54	33.75
39296	Customer Service	580	580100	0.04	0.04
39297	Customer Service	903	903930	0.02	0.02
39298	Customer Service	921	921002	0.02	0.02
39299	Document Services	921	921003	37.68	33.00
39300	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
39301	Cash Management & Investment Services	921	921902	15.60	13.66
39302	System Laboratory Services	501	501090	1,021.90	894.98
39303	System Laboratory Services	502	502100	181.00	158.52
39304	Transmission	566	566900	48.02	42.06
39305	External & Brand Communications	923	923100	27,875.65	24,413.46
39306	IT Client Services	921	921903	182.73	160.03
39307	Corporate Human Resources	921	921002	214.63	187.97
39308	IT Client Services	921	921903	14.24	12.47
39309	Transmission	566	566900	14.76	12.93
39310	Transmission	566	566140	289,666.90	253,689.91
39311	Transmission	571	571100	52.74	46.19
39312	Building Operations & Maintenance Services	921	921004	171.45	150.16
39313	IT Client Services	921	921903	46.38	40.62
39314	Building Operations & Maintenance Services	566	566900	9,487.31	8,308.97
39315	Building Operations & Maintenance Services	921	921004	-87.50	-76.63
39316	Customer Service	903	903930	24,448.79	21,412.22
39317	Generation Services	510	510100	568.90	489.48
39318	IT Client Services	935	935488	2,759.95	2,417.16
39319	IT Corporate Functions Services	923	923900	6,908.40	6,050.37
39320	IT Security and Administrative Services	923	923900	14,342.31	12,560.98
39321	IT Security and Administrative Services	935	935488	11,053.45	9,680.60
39322	Security Services	921	921004	90.00	78.82
39323	System Laboratory Services	501	501090	3,425.36	2,999.93
39324	Technical & Safety Training	588	588100	1,496.16	1,310.34
39325	IT Corporate Functions Services	935	935488	567.06	496.63
39326	Executive Management Services	923	923101	50,839.00	44,524.73
39327	Executive Management Services	923	923301	3,093.86	2,709.60
39328	Corporate Default	926	926101	-893,480.19	-782,508.84
39329	Corporate Default	926	926106	-97,544.65	-85,429.48
39330	Generation Services	500	500900	-5,146.00	-4,506.86
39331	Generation Services	500	500900	-62,177.00	-45,696.55
39332	Generation Services	510	510100	-5,314.00	-4,653.99
39333	System Laboratory Services	501	501090	-8,436.00	-7,388.24
39334	Customer Service	903	903030	-6,000.00	-5,254.79
39335	Building Operations & Maintenance Services	921	921004	-24,959.56	-21,859.55
39336	Building Operations & Maintenance Services	923	923900	-3,410.18	-2,986.63
39337	Customer Service	903	903030	-118,319.00	-103,623.63
39338	Customer Service	903	903931	-8,250.00	-7,225.34
39339	Customer Service	905	905002	-21,750.00	-19,048.62
39340	Security Services	923	923100	-46,371.00	-40,611.66
39341	Cash Management & Investment Services	921	921003	-15,100.00	-13,224.56
39342	Legal Services	923	923100	-204,239.18	-178,872.42
39343	Legal Services	923	923900	-325,308.79	-284,905.03
39344	Legal Services	928	928007	-6,179.26	-5,411.79
39345	IT Client Services	935	935488	-8,174.87	-7,159.54
39346	IT Corporate Functions Services	923	923900	-17,892.74	-15,670.44
39347	IT Security and Administrative Services	923	923900	-32,058.94	-28,077.18
39348	IT Security and Administrative Services	935	935488	-38,257.71	-33,506.05
39349	Generation Services	500	500100	-1,894.36	-1,659.08
39350	IT Platform Services	921	921903	-45,973.13	-40,263.21
39351	Project Engineering Services	500	500900	-1,074.03	-940.63
39352	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
39353	Customer Service	580	580100	-0.04	-0.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39354	Customer Service	903	903930	-0.02	-0.02
39355	Customer Service	921	921002	-0.02	-0.02
39356	Document Services	921	921003	-37.68	-33.00
39357	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
39358	Cash Management & Investment Services	921	921902	-15.60	-13.66
39359	System Laboratory Services	502	502100	-181.00	-158.52
39360	Transmission	566	566900	-48.02	-42.06
39361	External & Brand Communications	923	923100	-28,814.10	-25,235.35
39362	IT Client Services	921	921903	-16,072.73	-14,076.48
39363	Generation Services	513	513100	296.15	259.37
39364	Corporate Finance Services	921	921003	8,711.11	7,629.18
39365	Corporate Human Resources	921	921002	28.81	25.23
39366	Billing Integrity Services	903	903006	257.01	225.09
39367	CCS Retail Business Readiness	901	901001	258.02	225.97
39368	Corporate Human Resources	921	921003	386.73	338.70
39369	Corporate Human Resources	921	921902	41.60	36.43
39370	Customer Service	903	903036	707.11	619.29
39371	Customer Service	903	903912	94.12	82.43
39372	Customer Service	903	903930	4.00	3.50
39373	Customer Service	903	903936	533.92	467.61
39374	D-Electric Engineering Services	588	588100	439.81	385.19
39375	Energy Marketing Accounting Services	921	921902	657.94	576.22
39376	Generation Services	500	500900	311.49	272.80
39377	Generation Services	510	510100	204.57	179.16
39378	IT Client Services	921	921903	42.58	37.29
39379	IT Security and Administrative Services	921	921903	206.52	180.87
39380	Material Logistics	921	921902	146.39	128.21
39381	Project Engineering Services	500	500900	310.56	271.99
39382	Sales & Marketing	910	910900	16,859.45	14,765.49
39383	Technical & Safety Training	580	580100	60.90	53.34
39384	Technical & Safety Training	921	921002	224.78	196.86
39385	Technical & Safety Training	921	921902	74.94	65.63
39386	Transmission	561	561190	564.83	494.68
39387	Transmission	566	566900	72.42	63.43
39388	Transmission	921	921002	36.80	32.23
39389	IT Client Services	921	921903	60.62	53.09
39390	CCS Retail Business Readiness	901	901001	1,983.79	1,737.40
39391	Customer Service	905	905002	6,520.13	5,710.32
39392	Generation Services	500	500900	2.12	1.86
39393	Generation Services	560	560900	2.12	1.86
39394	IT Client Services	921	921903	946.17	828.65
39395	IT Client Services	935	935488	354.38	310.37
39396	Accounting & Financial Reporting	921	921902	411.57	360.45
39397	Corporate Default	921	921902	64.25	56.27
39398	Corporate Human Resources	921	921902	112.17	98.24
39399	Customer Service	580	580100	14.26	12.49
39400	Customer Service	901	901001	545.50	477.75
39401	Customer Service	903	903930	14.26	12.49
39402	Customer Service	921	921002	14.26	12.49
39403	Distribution Operations - Asset Management	580	580100	62.16	54.44
39404	Distribution Operations - Asset Management	921	921003	17.48	15.31
39405	Economic Development and Major Account Services	908	908909	6,904.17	6,046.66
39406	Economic Development and Major Account Services	921	921002	13.80	12.09
39407	Energy Marketing Services	556	556900	377.42	330.54
39408	Fuel Procurement	501	501990	1,682.34	1,473.39
39409	Generation Services	500	500900	78.67	68.90
39410	Generation Services	510	510100	363.09	317.99
39411	Generation Services	560	560900	287.62	251.90
39412	IT Client Services	921	921903	219.84	192.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39413	IT Corporate Functions Services	921	921903	20.93	18.33
39414	IT Enhancements	921	921903	865.93	758.38
39415	Material Logistics	921	921902	162.83	142.61
39416	Metering	586	586100	30.80	26.97
39417	Network Trouble and Dispatch Services	580	580100	14.26	12.49
39418	Project Engineering Services	500	500900	150.66	131.95
39419	Strategic Sourcing	921	921902	31.22	27.34
39420	Technical & Safety Training	506	506100	36,112.21	31,627.03
39421	Transmission	561	561190	343.76	301.06
39422	IT Client Services	921	921902	206.50	180.85
39423	IT Client Services	921	921903	6,633.20	5,809.35
39424	System Laboratory Services	501	501090	1,034.22	905.77
39425	Building Operations & Maintenance Services	588	588100	181.25	158.74
39426	Building Operations & Maintenance Services	921	921004	1,113.93	975.58
39427	Building Operations & Maintenance Services	923	923100	8,246.00	7,221.84
39428	Distribution Operations - Asset Management	580	580100	810.45	709.79
39429	Document Services	921	921003	622.38	545.08
39430	Environmental Affairs Management	923	923100	9,475.98	8,299.05
39431	IT Security and Administrative Services	935	935488	492.88	431.66
39432	Legal Services	923	923100	28,337.13	24,817.62
39433	Legal Services	923	923900	42,699.01	37,395.74
39434	Legal Services	928	928001	5,217.98	4,569.90
39435	Regulatory Affairs Management	921	921903	30,163.74	26,417.37
39436	Accounting & Financial Reporting	923	923900	833.28	729.79
39437	CCS Retail Business Readiness	901	901001	12.50	10.95
39438	Transmission	560	560100	9,945.00	8,709.82
39439	Transmission	566	566900	636.75	557.66
39440	CCS Retail Business Readiness	901	901001	423.58	370.97
39441	Compliance Services	921	921903	378.44	331.44
39442	Corporate Human Resources	921	921002	304.05	266.29
39443	Customer Service	901	901900	46.49	40.72
39444	Customer Service	903	903912	230.00	201.43
39445	Customer Service	903	903930	8.10	7.09
39446	Customer Service	905	905001	111.54	97.69
39447	Customer Service	907	907900	461.97	404.59
39448	Environmental Affairs Management	921	921903	110.40	96.69
39449	Executive Management Services	500	500900	8.94	7.83
39450	Executive Management Services	560	560900	6.22	5.45
39451	Executive Management Services	921	921902	4.65	4.07
39452	Fuel Procurement	501	501990	78.04	68.35
39453	Generation Services	510	510100	1,762.78	1,543.84
39454	IT Client Services	921	921903	171.33	150.05
39455	IT Enhancements	921	921903	80.00	70.06
39456	IT Security and Administrative Services	921	921903	72.15	63.19
39457	Metering	921	921002	26.67	23.36
39458	Network Trouble and Dispatch Services	580	580100	1,353.23	1,185.16
39459	Procurement & Major Contracts	921	921902	276.37	242.04
39460	Regulatory Affairs Management	921	921903	1,009.69	884.29
39461	Regulatory Affairs Management	928	928007	1,541.81	1,350.32
39462	Sales & Marketing	910	910900	750.00	656.85
39463	System Laboratory Services	501	501090	30.79	26.97
39464	System Laboratory Services	502	502900	83.04	72.73
39465	Technical & Safety Training	580	580100	505.55	442.76
39466	Transmission	561	561590	97.50	85.39
39467	System Laboratory Services	501	501090	1,681.50	1,472.66
39468	Building Operations & Maintenance Services	921	921004	405.00	354.70
39469	Customer Service	903	903930	22,065.31	19,324.77
39470	Document Services	921	921003	44.21	38.72
39471	External & Brand Communications	923	923900	1,384.65	1,212.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
39472	10/01/11	Payables	70928 Payables 24998986: A 1512893		Outside Services
39473	10/01/11	Payables	70928 Payables 24998986: A 1512893		Outside Services
39474	10/01/11	Payables	70928 Payables 24998986: A 1512893		Outside Services
39475	10/01/11	Payables	70928 Payables 24998986: A 1512893		Outside Services
39476	10/01/11	Payables	70928 Payables 24998986: A 1512893		Outside Services
39477	10/01/11	Payables	70948 Payables 25006687: A 1513362		Equipment/Facilities
39478	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39479	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39480	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39481	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39482	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39483	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39484	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39485	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39486	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39487	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39488	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39489	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39490	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39491	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39492	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39493	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39494	10/01/11	Payables	70948 Payables 25006687: A 1513362		Indirect Miscellaneous Expenses
39495	10/01/11	Payables	70948 Payables 25006687: A 1513362		Materials/Fuels
39496	10/01/11	Payables	70948 Payables 25006687: A 1513362		Outside Services
39497	10/01/11	Payables	70948 Payables 25006687: A 1513362		Outside Services
39498	10/01/11	Payables	70948 Payables 25006687: A 1513362		Outside Services
39499	10/01/11	Payables	70948 Payables 25006687: A 1513362		Outside Services
39500	10/01/11	Payables	70948 Payables 25006687: A 1513362		Outside Services
39501	10/01/11	Payables	70948 Payables 25006687: A 1513362		Outside Services
39502	10/01/11	Payables	70953 Payables 25012215: A 1513426		Equipment/Facilities
39503	10/01/11	Payables	70953 Payables 25012215: A 1513426		Equipment/Facilities
39504	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39505	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39506	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39507	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39508	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39509	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39510	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39511	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39512	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39513	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39514	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39515	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39516	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39517	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39518	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39519	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39520	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39521	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39522	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39523	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39524	10/01/11	Payables	70953 Payables 25012215: A 1513426		Indirect Miscellaneous Expenses
39525	10/01/11	Payables	70988 Payables 25024896: A 1513839		Equipment/Facilities
39526	10/01/11	Payables	70988 Payables 25024896: A 1513839		Equipment/Facilities
39527	10/01/11	Payables	70988 Payables 25024896: A 1513839		Equipment/Facilities
39528	10/01/11	Payables	70988 Payables 25024896: A 1513839		Equipment/Facilities
39529	10/01/11	Payables	70988 Payables 25024896: A 1513839		Equipment/Facilities
39530	10/01/11	Payables	70988 Payables 25024896: A 1513839		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39472	Generation Services	510	510100	1,035.23	906.65
39473	IT Security and Administrative Services	923	923900	848.40	743.03
39474	IT Security and Administrative Services	935	935488	6,547.85	5,734.60
39475	Sales & Marketing	910	910900	2,552.50	2,235.48
39476	Transmission	566	566900	9,277.22	8,124.98
39477	Transmission	566	566900	8.42	7.37
39478	Billing Integrity Services	903	903906	299.70	262.48
39479	Corporate Finance Services	921	921002	250.92	219.76
39480	Corporate Human Resources	921	921002	18.75	16.42
39481	Energy Marketing Services	556	556900	422.09	369.67
39482	Energy Marketing Services	921	921902	155.73	136.39
39483	IT Client Services	921	921002	21.84	19.13
39484	IT Enhancements	921	921903	13.60	11.91
39485	IT Security and Administrative Services	921	921903	49.95	43.75
39486	IT Security and Administrative Services	935	935488	38.85	34.02
39487	Legal Services	921	921003	68.98	60.41
39488	Legal Services	928	928007	556.37	487.27
39489	Regulatory Affairs Management	921	921002	33.24	29.11
39490	Regulatory Affairs Management	921	921903	239.48	209.74
39491	Sales & Marketing	909	909010	4,711.00	4,125.89
39492	Technical & Safety Training	580	580100	1,456.55	1,275.64
39493	Technical & Safety Training	921	921902	173.66	152.09
39494	Transmission	566	566900	244.99	214.56
39495	IT Client Services	921	921903	5,467.03	4,788.02
39496	Building Operations & Maintenance Services	935	935403	74.00	64.81
39497	D-Electric Engineering Services	588	588100	933.38	817.45
39498	External & Brand Communications	921	921903	186.11	162.99
39499	IT Client Services	935	935488	11,992.73	10,503.22
39500	Security Services	921	921003	986.74	864.19
39501	System Laboratory Services	502	502100	90.63	79.37
39502	Cash Remittance	901	901001	18.54	16.24
39503	System Laboratory Services	502	502900	12.60	11.04
39504	Cash Remittance	901	901001	212.50	186.11
39505	Corporate Tax	921	921902	14.90	13.05
39506	Customer Service	905	905001	297.72	260.74
39507	Customer Service	907	907001	1,570.79	1,375.70
39508	Energy Efficiency Services	921	921903	737.98	646.32
39509	Energy Marketing Services	556	556900	198.75	174.07
39510	Environmental Affairs Management	921	921903	263.71	230.96
39511	Executive Management Services	580	580100	6.37	5.58
39512	Generation Services	500	500900	409.51	358.65
39513	Generation Services	510	510100	149.05	130.54
39514	IT Client Services	921	921903	338.67	296.61
39515	IT Security and Administrative Services	921	921903	596.49	522.41
39516	Material Logistics	921	921902	230.54	201.91
39517	Payroll	921	921902	197.61	173.07
39518	Sourcing Support	921	921902	20.63	18.07
39519	Strategic Sourcing	921	921902	26.07	22.83
39520	System Laboratory Services	502	502900	638.99	559.63
39521	Transmission	560	560900	17.50	15.33
39522	Transmission	566	566900	198.04	173.44
39523	Fuel Procurement	501	501990	772.47	676.53
39524	Fuel Procurement	506	506100	260.00	227.71
39525	Customer Service	903	903030	5,615.23	4,917.81
39526	Generation Services	510	510100	194.91	170.70
39527	IT Client Services	921	921004	70.13	61.42
39528	IT Client Services	921	921903	285.94	250.43
39529	Procurement & Major Contracts	921	921902	61.13	53.54
39530	Project Engineering Services	500	500900	7.59	6.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
39531	10/01/11	Payables	70988 Payables 25024896: A 1513839		Equipment/Facilities
39532	10/01/11	Payables	70988 Payables 25024896: A 1513839		Indirect Miscellaneous Expenses
39533	10/01/11	Payables	70988 Payables 25024896: A 1513839		Indirect Miscellaneous Expenses
39534	10/01/11	Payables	70988 Payables 25024896: A 1513839		Materials/Fuels
39535	10/01/11	Payables	70988 Payables 25024896: A 1513839		Materials/Fuels
39536	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39537	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39538	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39539	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39540	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39541	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39542	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39543	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39544	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39545	10/01/11	Payables	70988 Payables 25024896: A 1513839		Outside Services
39546	10/01/11	Payables	71008 Payables 25032154: A 1514305		Equipment/Facilities
39547	10/01/11	Payables	71008 Payables 25032154: A 1514305		Equipment/Facilities
39548	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39549	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39550	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39551	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39552	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39553	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39554	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39555	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39556	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39557	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39558	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39559	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39560	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39561	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39562	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39563	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39564	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39565	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39566	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39567	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39568	10/01/11	Payables	71008 Payables 25032154: A 1514305		Indirect Miscellaneous Expenses
39569	10/01/11	Payables	71008 Payables 25032154: A 1514305		Materials/Fuels
39570	10/01/11	Payables	71008 Payables 25032154: A 1514305		Outside Services
39571	10/01/11	Payables	71008 Payables 25032154: A 1514305		Outside Services
39572	10/01/11	Payables	71008 Payables 25032154: A 1514305		Outside Services
39573	10/01/11	Payables	71008 Payables 25032154: A 1514305		Outside Services
39574	10/01/11	Payables	71008 Payables 25032154: A 1514305		Outside Services
39575	10/01/11	Payables	71008 Payables 25032154: A 1514305		Outside Services
39576	10/01/11	Payables	71028 Payables 25039650: A 1514975		Equipment/Facilities
39577	10/01/11	Payables	71028 Payables 25039650: A 1514975		Equipment/Facilities
39578	10/01/11	Payables	71028 Payables 25039650: A 1514975		Equipment/Facilities
39579	10/01/11	Payables	71028 Payables 25039650: A 1514975		Equipment/Facilities
39580	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39581	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39582	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39583	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39584	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39585	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39586	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39587	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39588	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses
39589	10/01/11	Payables	71028 Payables 25039650: A 1514975		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39531	Transmission	566	566900	135.85	118.98
39532	Accounting & Financial Reporting	921	921902	131.21	114.91
39533	Regulatory Affairs Management	921	921903	1,092.83	957.10
39534	Building Operations & Maintenance Services	500	500900	1,203.81	1,054.30
39535	IT Client Services	921	921903	972.02	851.29
39536	Building Operations & Maintenance Services	935	935403	230.00	201.43
39537	Cash Remittance	903	903907	22,372.21	19,593.55
39538	Distribution Operations - Asset Management	921	921002	139.00	121.74
39539	IT Client Services	935	935488	2,571.03	2,251.70
39540	IT Security and Administrative Services	923	923900	7,315.18	6,406.63
39541	IT Security and Administrative Services	935	935488	7,008.08	6,137.67
39542	Legal Services	921	921903	1,646.04	1,441.60
39543	Regulatory Affairs Management	928	928007	2,000.00	1,751.60
39544	Security Services	923	923100	405.00	354.70
39545	System Laboratory Services	588	588100	19.95	17.47
39546	Executive Management Services	921	921002	16.18	14.17
39547	IT Enhancements	921	921903	53.76	47.08
39548	Building Operations & Maintenance Services	921	921002	301.75	264.27
39549	Compliance Services	921	921903	12.25	10.73
39550	Economic Development and Major Account Services	908	908909	2,158.46	1,890.38
39551	Executive Management Services	921	921002	-253.53	-222.04
39552	Financial Planning & Budgeting	500	500900	152.36	133.44
39553	Financial Planning & Budgeting	921	921903	18.97	16.61
39554	Generation Services	500	500900	204.26	178.89
39555	Generation Services	510	510100	913.27	799.84
39556	Generation Services	513	513900	38.32	33.56
39557	IT Client Services	921	921903	14.93	13.08
39558	IT Enhancements	921	921903	117.73	103.11
39559	IT Security and Administrative Services	921	921903	15.68	13.73
39560	Industrial Relations Management Services	921	921902	388.99	340.68
39561	Internal Auditing	921	921902	8.99	7.87
39562	Legal Services	921	921003	1,700.00	1,488.86
39563	Project Engineering Services	500	500900	592.71	519.09
39564	Strategic Sourcing	921	921902	505.35	442.58
39565	Transmission	561	561590	1,336.56	1,170.56
39566	Transmission	563	563100	624.16	546.64
39567	Transmission	566	566900	695.43	609.06
39568	Transmission	571	571100	21.20	18.57
39569	IT Client Services	921	921903	2,308.21	2,021.53
39570	Corporate Tax	923	923302	700.00	613.06
39571	Fuel Procurement	501	501090	20,458.22	17,917.28
39572	Legal Services	923	923100	11,863.54	10,390.07
39573	Legal Services	923	923900	42,494.82	37,216.91
39574	Substation Construction and Maintenance Services	560	560900	3,600.80	3,153.58
39575	Transmission	561	561190	1,478.75	1,295.09
39576	IT Client Services	935	935488	264.52	231.67
39577	IT Enhancements	921	921903	11,703.16	10,249.61
39578	Network Trouble and Dispatch Services	588	588900	27.13	23.76
39579	Transmission	566	566900	2,524.98	2,211.37
39580	Cash Remittance	903	903022	132.15	115.74
39581	Corporate Human Resources	921	921902	325.56	285.13
39582	Executive Management Services	921	921902	46.43	40.66
39583	Fuel Procurement	501	501090	832.91	729.46
39584	Generation Services	500	500900	256.63	224.76
39585	IT Client Services	921	921903	202.50	177.35
39586	IT Security and Administrative Services	921	921002	31.04	27.18
39587	IT Security and Administrative Services	921	921903	102.12	89.44
39588	Internal Auditing	921	921902	38.36	33.60
39589	Network Trouble and Dispatch Services	588	588900	482.54	422.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39590	Procurement & Major Contracts	921	921902	623.81	546.33
39591	Project Engineering Services	500	500900	431.14	377.59
39592	Technical & Safety Training	921	921002	323.03	282.91
39593	Technical & Safety Training	921	921902	30.09	26.35
39594	Transmission	566	566900	440.25	385.57
39595	IT Client Services	935	935488	233.55	204.54
39596	Document Services	921	921003	3,005.89	2,632.55
39597	IT Security and Administrative Services	923	923900	4,667.85	4,088.10
39598	Legal Services	923	923100	6,464.22	5,661.36
39599	Legal Services	923	923900	104.26	91.31
39600	Public Affairs Management	909	909013	416.67	364.92
39601	Right-of-Way Services	923	923900	911.77	798.53
39602	Security Services	923	923100	700.00	613.06
39603	Technical & Safety Training	588	588100	889.00	778.59
39604	Transmission	566	566900	13,515.46	11,836.82
39605	Accounting & Financial Reporting	921	921902	117.37	102.79
39606	Accounting & Financial Reporting	921	921902	92.88	81.34
39607	IT Enhancements	921	921903	11,703.16	10,249.61
39608	IT Security and Administrative Services	921	921903	230.60	201.96
39609	Accounting & Financial Reporting	921	921902	-199.50	-174.72
39610	Corporate Human Resources	921	921902	39.08	34.23
39611	Customer Service	903	903030	134.75	118.01
39612	Customer Service	925	925001	2,500.00	2,189.50
39613	Energy Marketing Accounting Services	921	921002	23.00	20.14
39614	External & Brand Communications	921	921903	-750.00	-656.85
39615	Generation Services	510	510100	330.82	289.73
39616	Generation Services	930	930274	16.88	14.78
39617	IT Client Services	921	921903	169.10	148.10
39618	IT Enhancements	921	921903	372.09	325.88
39619	Procurement & Major Contracts	921	921902	42.14	36.91
39620	Substation Construction and Maintenance Services	588	588900	14.90	13.05
39621	Transmission	573	573100	139.91	122.53
39622	Accounting & Financial Reporting	921	921902	123.69	108.33
39623	Building Operations & Maintenance Services	921	921004	178.15	156.02
39624	External & Brand Communications	930	930191	840.00	735.67
39625	IT Security and Administrative Services	923	923900	7,108.55	6,225.66
39626	Sales & Marketing	908	908902	12,450.00	10,903.69
39627	Sales & Marketing	910	910900	15,200.00	13,312.14
39628	Substation Construction and Maintenance Services	588	588900	1,671.20	1,463.63
39629	Corporate Human Resources	588	588100	125.00	109.47
39630	Credit Administration Services	921	921002	58.65	51.37
39631	Customer Service	905	905001	91.90	80.49
39632	Customer Service	905	905002	1,225.21	1,073.04
39633	Customer Service	907	907900	420.89	368.61
39634	Economic Development and Major Account Services	908	908909	419.11	367.06
39635	Energy Marketing Accounting Services	921	921002	117.30	102.73
39636	External & Brand Communications	913	913012	258.75	226.61
39637	Financial Planning & Budgeting	921	921903	38.16	33.42
39638	Generation Services	500	500900	46.00	40.29
39639	Generation Services	930	930274	31.55	27.63
39640	IT Corporate Functions Services	921	921903	91.38	80.03
39641	IT Security and Administrative Services	921	921903	677.53	593.38
39642	Internal Auditing	921	921902	390.25	341.78
39643	Network Trouble and Dispatch Services	580	580100	1,005.22	880.37
39644	Sales & Marketing	908	908901	349.53	306.12
39645	Technical & Safety Training	500	500100	1,764.92	1,545.71
39646	Technical & Safety Training	500	500900	1,167.44	1,022.44
39647	Technical & Safety Training	506	506100	4,646.17	4,069.11
39648	Technical & Safety Training	514	514100	884.42	774.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
39649	10/01/11	Payables	71068 Payables 25054454: A 1516337		Indirect Miscellaneous Expenses
39650	10/01/11	Payables	71068 Payables 25054454: A 1516337		Indirect Miscellaneous Expenses
39651	10/01/11	Payables	71068 Payables 25054454: A 1516337		Indirect Miscellaneous Expenses
39652	10/01/11	Payables	71068 Payables 25054454: A 1516337		Indirect Miscellaneous Expenses
39653	10/01/11	Payables	71068 Payables 25054454: A 1516337		Indirect Miscellaneous Expenses
39654	10/01/11	Payables	71068 Payables 25054454: A 1516337		Materials/Fuels
39655	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39656	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39657	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39658	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39659	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39660	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39661	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39662	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39663	10/01/11	Payables	71068 Payables 25054454: A 1516337		Outside Services
39664	10/01/11	Payables	71073 Payables 25060286: A 1516396		Equipment/Facilities
39665	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39666	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39667	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39668	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39669	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39670	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39671	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39672	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39673	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39674	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39675	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39676	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39677	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39678	10/01/11	Payables	71073 Payables 25060286: A 1516396		Indirect Miscellaneous Expenses
39679	10/01/11	Payables	71088 Payables 25065947: A 1516466		Indirect Miscellaneous Expenses
39680	10/01/11	Payables	71128 Payables 25080608: A 1518205		Equipment/Facilities
39681	10/01/11	Payables	71128 Payables 25080608: A 1518205		Equipment/Facilities
39682	10/01/11	Payables	71128 Payables 25080608: A 1518205		Equipment/Facilities
39683	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39684	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39685	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39686	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39687	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39688	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39689	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39690	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39691	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39692	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39693	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39694	10/01/11	Payables	71128 Payables 25080608: A 1518205		Indirect Miscellaneous Expenses
39695	10/01/11	Payables	71128 Payables 25080608: A 1518205		Outside Services
39696	10/01/11	Payables	71128 Payables 25080608: A 1518205		Outside Services
39697	10/01/11	Payables	71128 Payables 25080608: A 1518205		Outside Services
39698	10/01/11	Payables	71128 Payables 25080608: A 1518205		Outside Services
39699	10/01/11	Payables	71128 Payables 25080608: A 1518205		Outside Services
39700	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities
39701	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities
39702	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities
39703	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities
39704	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities
39705	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities
39706	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities
39707	10/01/11	Payables	71148 Payables 25087871: A 1518968		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39649	Technical & Safety Training	561	561190	143.47	125.65
39650	Technical & Safety Training	561	561590	143.47	125.65
39651	Technical & Safety Training	566	566900	143.47	125.65
39652	Transmission	561	561190	132.03	115.63
39653	Transmission	571	571100	43.86	38.41
39654	IT Client Services	921	921903	33.34	29.20
39655	Accounting & Financial Reporting	923	923900	663.70	581.27
39656	Customer Service	903	903931	18,203.93	15,942.98
39657	IT Security and Administrative Services	500	500900	670.44	587.17
39658	IT Security and Administrative Services	580	580100	614.57	538.24
39659	Network Trouble and Dispatch Services	593	593001	808.03	707.67
39660	Project Engineering Services	500	500900	6,303.87	5,520.92
39661	System Laboratory Services	501	501090	4,066.81	3,561.71
39662	Technical & Safety Training	588	588100	1,662.40	1,455.93
39663	Accounting & Financial Reporting	923	923900	1,330.58	1,165.32
39664	Legal Services	921	921903	27.09	23.73
39665	Compliance Services	921	921903	47.14	41.29
39666	Energy Marketing Services	556	556900	882.53	772.92
39667	Fuel Procurement	501	501990	942.42	825.37
39668	IT Client Services	921	921903	138.70	121.47
39669	IT Corporate Functions Services	921	921903	104.09	91.16
39670	IT Enhancements	921	921903	7.77	6.80
39671	Internal Auditing	500	500900	1.64	1.44
39672	Legal Services	921	921903	843.93	739.11
39673	Procurement & Major Contracts	921	921902	302.35	264.80
39674	Technical & Safety Training	580	580100	167.36	146.57
39675	Transmission	561	561190	434.43	380.47
39676	Transmission	561	561590	180.35	157.95
39677	Transmission	566	566900	1,421.44	1,244.90
39678	Transmission	566	566900	324.33	284.05
39679	Generation Services	921	921002	58.65	51.37
39680	Corporate Human Resources	921	921902	51.08	44.74
39681	IT Client Services	921	921903	2,213.78	1,938.83
39682	Project Engineering Services	500	500900	274.65	240.54
39683	Building Operations & Maintenance Services	921	921002	149.78	131.18
39684	Corporate Human Resources	921	921902	100.00	87.58
39685	Customer Service	901	901900	183.98	161.13
39686	Document Services	903	903032	194,848.00	170,647.64
39687	Document Services	921	921003	14,643.00	12,824.32
39688	Financial Planning & Budgeting	921	921902	233.17	204.21
39689	Fuel Procurement	501	501990	21.21	18.58
39690	Generation Services	500	500900	158.65	138.95
39691	Generation Services	930	930274	15.77	13.81
39692	Market Forecasting Services	921	921002	37.50	32.84
39693	Project Engineering Services	500	500900	125.67	110.06
39694	Substation Construction and Maintenance Services	588	588900	183.99	161.14
39695	Corporate Human Resources	921	921902	-51.08	-44.74
39696	Customer Service	903	903930	49,463.44	43,320.02
39697	Generation Services	500	500900	16,156.37	14,149.73
39698	Procurement & Major Contracts	923	923900	792.00	693.63
39699	Sales & Marketing	901	901900	1,006.59	881.57
39700	Customer Service	903	903930	18,519.18	16,219.07
39701	Distribution Operations - Asset Management	905	905001	54.23	47.49
39702	Generation Services	500	500900	5.67	4.97
39703	IT Client Services	588	588100	81.31	71.21
39704	IT Client Services	921	921903	6,663.99	5,836.31
39705	IT Client Services	935	935488	356.44	312.17
39706	IT Corporate Functions Services	921	921903	34.57	30.28
39707	Project Engineering Services	500	500900	474.86	415.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39708	Cash Remittance	903	903022	103.90	91.00
39709	Corporate Human Resources	921	921902	6.66	5.83
39710	Customer Service	580	580100	243.82	213.54
39711	Customer Service	903	903930	121.91	106.77
39712	Customer Service	921	921002	121.90	106.76
39713	Distribution Operations - Asset Management	905	905001	191.79	167.97
39714	Energy Marketing Services	566	566900	5.20	4.55
39715	Environmental Affairs Management	921	921903	742.96	650.68
39716	External & Brand Communications	921	921903	22.02	19.29
39717	Generation Services	500	500900	612.76	536.65
39718	Generation Services	510	510100	803.14	703.39
39719	Generation Services	513	513900	401.43	351.57
39720	IT Enhancements	921	921903	613.10	536.95
39721	IT Platform Services	921	921903	15.23	13.34
39722	IT Security and Administrative Services	921	921903	1,222.02	1,070.24
39723	Transmission	561	561190	1,030.34	902.37
39724	Transmission	561	561590	183.82	160.99
39725	Transmission	566	566900	189.81	166.24
39726	Customer Service	903	903930	11,668.65	10,219.39
39727	Generation Services	510	510100	4,555.19	3,989.43
39728	IT Client Services	935	935391	6,734.36	5,897.94
39729	IT Corporate Functions Services	923	923900	5,618.16	4,920.38
39730	Network Trouble and Dispatch Services	593	593001	494.57	433.14
39731	Regulatory Affairs Management	923	923100	31,228.87	27,350.21
39732	Security Services	921	921903	83.26	72.92
39733	IT Client Services	588	588100	50.51	44.24
39734	IT Client Services	921	921903	8,468.75	7,416.92
39735	Project Engineering Services	500	500900	102.61	89.87
39736	Transmission	561	561190	7,544.55	6,607.51
39737	Customer Service	903	903030	8.37	7.33
39738	Document Services	921	921003	96.56	84.57
39739	Energy Marketing Services	566	566900	554.09	485.27
39740	Environmental Affairs Management	921	921903	100.28	87.83
39741	IT Security and Administrative Services	921	921903	2,515.42	2,203.00
39742	Project Engineering Services	500	500900	45.44	39.80
39743	Technical & Safety Training	500	500900	1,076.30	942.62
39744	Technical & Safety Training	560	560100	618.30	541.51
39745	Technical & Safety Training	560	560900	302.28	264.74
39746	Technical & Safety Training	566	566100	297.70	260.73
39747	Technical & Safety Training	566	566900	297.70	260.73
39748	Technical & Safety Training	588	588100	458.00	401.12
39749	Technical & Safety Training	921	921902	1,680.86	1,472.10
39750	Technical & Safety Training	921	921903	924.79	809.93
39751	Technical & Safety Training	935	935488	224.42	196.55
39752	Customer Service	903	903030	1,610.55	1,410.52
39753	Document Services	921	921003	63.56	55.67
39754	IT Client Services	921	921903	666.89	584.06
39755	Building Operations & Maintenance Services	921	921004	277.04	242.63
39756	Building Operations & Maintenance Services	935	935403	510.00	446.66
39757	External & Brand Communications	923	923900	3,133.73	2,744.52
39758	External & Brand Communications	930	930101	291.61	255.39
39759	Generation Services	930	930274	2,678.21	2,345.57
39760	Mapping and Records Management Services	588	588100	5,291.87	4,634.61
39761	Security Services	921	921002	521.40	456.64
39762	Security Services	921	921004	1,397.84	1,224.23
39763	System Laboratory Services	502	502100	450.00	394.11
39764	Transmission	566	566900	922.25	807.71
39765	IT Security and Administrative Services	514	514100	776.25	679.84
39766	Billing Integrity Services	903	903906	171.47	150.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39767	Compliance Services	921	921903	95.99	84.07
39768	Corporate Human Resources	500	500900	305.23	267.32
39769	Corporate Human Resources	506	506100	342.95	300.36
39770	Corporate Human Resources	560	560900	222.93	195.24
39771	Corporate Human Resources	921	921902	615.62	539.16
39772	Corporate Human Resources	921	921902	124.60	109.12
39773	Customer Service	901	901900	174.28	152.63
39774	Customer Service	903	903030	595.08	521.17
39775	Customer Service	903	903912	191.21	167.46
39776	Customer Service	903	903936	171.47	150.17
39777	Distribution Operations - Asset Management	905	905001	37.99	33.27
39778	Energy Marketing Services	556	556900	174.85	153.13
39779	External & Brand Communications	921	921903	143.20	125.41
39780	Generation Services	500	500900	968.13	847.89
39781	IT Client Services	921	921903	170.73	149.53
39782	IT Security and Administrative Services	921	921903	685.47	600.33
39783	Internal Communications	921	921903	45.12	39.52
39784	Legal Services	921	921903	300.63	263.29
39785	Payroll	921	921902	171.47	150.17
39786	Substation Construction and Maintenance Services	588	588900	59.41	52.03
39787	Technical & Safety Training	580	580100	171.47	150.17
39788	Technical & Safety Training	921	921902	835.96	732.13
39789	Transmission	573	573100	218.00	190.92
39790	Accounting & Financial Reporting	921	921902	106.29	93.09
39791	Building Operations & Maintenance Services	921	921004	408.50	357.76
39792	External & Brand Communications	923	923100	878.20	769.13
39793	External & Brand Communications	930	930101	10,732.60	9,399.60
39794	Legal Services	923	923100	17,800.47	15,589.63
39795	Legal Services	923	923900	38,297.13	33,540.58
39796	CCS Retail Business Readiness	901	901001	343.94	301.22
39797	Customer Service	901	901900	91.30	79.96
39798	Generation Services	500	500900	129.96	113.82
39799	Generation Services	510	510100	795.87	697.02
39800	IT Client Services	921	921903	147.22	128.94
39801	Internal Auditing	921	921902	23.98	21.00
39802	Material Logistics	921	921902	102.71	89.95
39803	System Laboratory Services	502	502900	56.31	49.32
39804	Technical & Safety Training	921	921902	36.55	32.01
39805	Transmission	566	566900	104.80	91.78
39806	Corporate Human Resources	921	921002	979.61	857.94
39807	Customer Service	903	903030	14,049.87	12,304.86
39808	Generation Services	500	500900	310.79	272.19
39809	Regulatory Affairs Management	921	921903	117.68	103.06
39810	Corporate Human Resources	921	921902	88.55	77.55
39811	Generation Services	930	930274	136,171.10	119,258.48
39812	Generation Services	930	930274	214,941.01	188,245.07
39813	Generation Services	930	930274	33,144.30	29,027.74
39814	Building Operations & Maintenance Services	588	588100	170.46	149.29
39815	Building Operations & Maintenance Services	923	923100	64.00	56.05
39816	Building Operations & Maintenance Services	935	935402	441.95	387.06
39817	Building Operations & Maintenance Services	935	935403	1,243.87	1,089.38
39818	Building Operations & Maintenance Services	580	580100	343.40	300.75
39819	Building Operations & Maintenance Services	588	588100	1,250.03	1,094.77
39820	Building Operations & Maintenance Services	903	903930	171.70	150.37
39821	Building Operations & Maintenance Services	921	921002	171.70	150.37
39822	Building Operations & Maintenance Services	923	923100	469.33	411.04
39823	Building Operations & Maintenance Services	935	935402	2,305.85	2,019.46
39824	Building Operations & Maintenance Services	935	935403	9,121.56	7,988.65
39825	Customer Service	903	903930	20,607.73	18,048.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
39826	10/01/11	Payables	71213 Payables 25120439: A 1521413		Outside Services
39827	10/01/11	Payables	71213 Payables 25120439: A 1521413		Outside Services
39828	10/01/11	Payables	71213 Payables 25120439: A 1521413		Outside Services
39829	10/01/11	Payables	71213 Payables 25120439: A 1521413		Outside Services
39830	10/01/11	Payables	71233 Payables 25127620: A 1521932		Equipment/Facilities
39831	10/01/11	Payables	71233 Payables 25127620: A 1521932		Equipment/Facilities
39832	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39833	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39834	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39835	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39836	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39837	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39838	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39839	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39840	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39841	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39842	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39843	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39844	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39845	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39846	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39847	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39848	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39849	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39850	10/01/11	Payables	71233 Payables 25127620: A 1521932		Indirect Miscellaneous Expenses
39851	10/01/11	Payables	71233 Payables 25127620: A 1521932		Materials/Fuels
39852	10/01/11	Payables	71233 Payables 25127620: A 1521932		Materials/Fuels
39853	10/01/11	Payables	71233 Payables 25127620: A 1521932		Materials/Fuels
39854	10/01/11	Payables	71233 Payables 25127620: A 1521932		Materials/Fuels
39855	10/01/11	Payables	71233 Payables 25127620: A 1521932		Materials/Fuels
39856	10/01/11	Payables	71233 Payables 25127620: A 1521932		Materials/Fuels
39857	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39858	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39859	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39860	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39861	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39862	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39863	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39864	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39865	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39866	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39867	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39868	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39869	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39870	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39871	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39872	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39873	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39874	10/01/11	Payables	71233 Payables 25127620: A 1521932		Outside Services
39875	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39876	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39877	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39878	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39879	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39880	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39881	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39882	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39883	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities
39884	10/01/11	Payables	71253 Payables 25134833: A 1522389		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39826	IT Client Services	921	921903	2,517.81	2,205.09
39827	IT Security and Administrative Services	923	923900	5,902.44	5,169.35
39828	Regulatory Affairs Management	928	928007	13,815.00	12,099.16
39829	Accounting & Financial Reporting	923	923900	2,091.27	1,831.53
39830	Project Engineering Services	500	500900	870.30	762.21
39831	Transmission	566	566900	1,799.20	1,575.74
39832	Accounting & Financial Reporting	921	921902	956.11	837.36
39833	Customer Service	905	905001	104.81	91.79
39834	Customer Service	907	907900	222.48	194.85
39835	Economic Development and Major Account Services	588	588900	41.38	36.24
39836	Environmental Affairs Management	921	921903	110.83	97.06
39837	External & Brand Communications	500	500900	102.00	89.33
39838	External & Brand Communications	560	560900	132.00	115.61
39839	External & Brand Communications	921	921902	96.00	84.08
39840	External & Brand Communications	921	921903	1,501.34	1,314.87
39841	Financial Planning & Budgeting	921	921903	333.18	291.80
39842	Generation Services	500	500900	707.85	619.93
39843	Generation Services	510	510100	776.73	680.26
39844	IT Client Services	921	921903	401.99	352.06
39845	IT Corporate Functions Services	921	921903	172.53	151.10
39846	IT Enhancements	921	921903	7.77	6.80
39847	IT Security and Administrative Services	921	921002	56.12	49.15
39848	Legal Services	921	921002	27.60	24.17
39849	Sales & Marketing	901	901900	283.86	248.60
39850	Strategic Sourcing	921	921902	1,628.46	1,426.20
39851	Building Operations & Maintenance Services	588	588100	43.87	38.42
39852	Building Operations & Maintenance Services	921	921003	189.59	166.04
39853	Building Operations & Maintenance Services	921	921003	2,436.79	2,134.14
39854	Building Operations & Maintenance Services	923	923100	81.17	71.09
39855	Building Operations & Maintenance Services	935	935402	13.36	11.70
39856	Building Operations & Maintenance Services	935	935403	1,984.19	1,737.75
39857	Building Operations & Maintenance Services	583	583001	140.00	122.61
39858	Building Operations & Maintenance Services	588	588100	321.75	281.79
39859	Building Operations & Maintenance Services	921	921003	8,220.65	7,199.64
39860	Building Operations & Maintenance Services	921	921003	17,869.77	15,650.32
39861	Building Operations & Maintenance Services	923	923100	324.70	284.37
39862	Building Operations & Maintenance Services	923	923900	3,995.35	3,499.12
39863	Building Operations & Maintenance Services	935	935402	1,714.34	1,501.42
39864	Building Operations & Maintenance Services	935	935403	19,480.06	17,060.61
39865	Building Operations & Maintenance Services	935	935403	2,289.00	2,004.70
39866	Corporate Human Resources	921	921902	480.65	420.95
39867	Customer Service	903	903036	1,293.09	1,132.49
39868	Generation Services	510	510100	1,016.44	890.20
39869	IT Client Services	921	921903	307.74	269.52
39870	IT Client Services	935	935488	1,879.82	1,646.34
39871	Legal Services	923	923100	69,276.82	60,672.55
39872	Legal Services	923	923900	165,034.33	144,536.86
39873	Legal Services	928	928007	36,490.40	31,958.25
39874	Security Services	921	921004	1,264.68	1,107.61
39875	Accounting & Financial Reporting	921	921902	183.61	160.81
39876	Cash Management & Investment Services	921	921002	26.97	23.62
39877	Corporate Human Resources	921	921002	25.35	22.20
39878	Corporate Human Resources	921	921902	21.46	18.79
39879	Corporate Human Resources	921	921902	50.70	44.40
39880	Energy Marketing Services	921	921902	21.46	18.79
39881	Generation Services	500	500900	30.75	26.93
39882	IT Client Services	921	921903	169.07	148.07
39883	IT Corporate Functions Services	921	921903	20.95	18.35
39884	IT Security and Administrative Services	921	921903	138.10	120.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39885	Internal Auditing	921	921902	45.44	39.80
39886	Internal Communications	921	921903	12.77	11.18
39887	Project Engineering Services	500	500900	335.26	293.62
39888	Regulatory Affairs Management	921	921903	28.59	25.04
39889	System Laboratory Services	502	502900	53.94	47.24
39890	Billing Integrity Services	903	903906	294.14	257.61
39891	Building Operations & Maintenance Services	921	921002	193.91	169.83
39892	CCS Retail Business Readiness	901	901001	38.24	33.49
39893	Compliance Services	921	921903	41.63	36.46
39894	Corporate Human Resources	500	500900	523.58	458.55
39895	Corporate Human Resources	506	506100	588.28	515.21
39896	Corporate Human Resources	560	560900	382.40	334.91
39897	Corporate Human Resources	921	921002	25.35	22.20
39898	Corporate Human Resources	921	921902	21.04	18.43
39899	Customer Service	903	903936	294.14	257.61
39900	Energy Marketing Accounting Services	921	921902	18.84	16.50
39901	Energy Marketing Services	556	556900	299.94	262.69
39902	Energy Marketing Services	921	921902	21.46	18.79
39903	Financial Planning & Budgeting	921	921002	36.75	32.19
39904	Fuel Procurement	501	501990	24.81	21.73
39905	Generation Services	500	500900	773.85	677.74
39906	Generation Services	510	510100	663.24	580.86
39907	IT Client Services	921	921903	918.06	804.04
39908	Legal Services	921	921903	341.26	298.88
39909	Network Trouble and Dispatch Services	593	593004	313.95	274.96
39910	Payroll	921	921902	294.14	257.61
39911	Substation Construction and Maintenance Services	588	588900	10.55	9.24
39912	Technical & Safety Training	580	580100	294.14	257.61
39913	Transmission	561	561590	45.73	40.05
39914	Transmission	566	566100	210.40	184.27
39915	Transmission	566	566900	1,091.45	955.89
39916	Transmission	570	570100	21.44	18.78
39917	Accounting & Financial Reporting	921	921902	182.32	159.68
39918	Building Operations & Maintenance Services	583	583001	147.53	129.21
39919	Building Operations & Maintenance Services	921	921003	238.25	208.66
39920	Building Operations & Maintenance Services	923	923100	1,322.52	1,158.26
39921	Building Operations & Maintenance Services	935	935403	2,200.66	1,927.34
39922	IT Client Services	921	921903	53.94	47.24
39923	Building Operations & Maintenance Services	566	566900	770.75	675.02
39924	Building Operations & Maintenance Services	583	583001	1,081.92	947.54
39925	Building Operations & Maintenance Services	586	586100	185.77	162.70
39926	Building Operations & Maintenance Services	921	921004	2,165.09	1,896.18
39927	Building Operations & Maintenance Services	923	923100	881.68	772.17
39928	Building Operations & Maintenance Services	923	923900	635.53	556.60
39929	Building Operations & Maintenance Services	935	935402	3,400.77	2,978.39
39930	Building Operations & Maintenance Services	935	935403	1,122.76	983.31
39931	Building Operations & Maintenance Services	935	935403	19,082.94	16,712.82
39932	Corporate Human Resources	921	921902	20.62	18.06
39933	D-Electric Engineering Services	588	588100	1,200.06	1,051.01
39934	External & Brand Communications	923	923100	1,750.00	1,532.65
39935	Fuel Procurement	501	501090	15,158.62	13,275.90
39936	IT Client Services	921	921903	0.01	0.01
39937	IT Corporate Functions Services	923	923900	48,522.72	42,496.14
39938	Accounting & Financial Reporting	921	921902	217.70	190.66
39939	Building Operations & Maintenance Services	921	921002	22,385.53	19,605.22
39940	Cash Management & Investment Services	921	921902	37.80	33.11
39941	Corporate Human Resources	921	921902	53.55	46.90
39942	Credit Administration Services	921	921902	5.37	4.70
39943	Customer Service	903	903930	756.56	662.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
39944	Energy Marketing Services	556	556900	70.00	61.31
39945	Financial Planning & Budgeting	921	921903	107.10	93.80
39946	Fuel Procurement	501	501990	112.89	98.87
39947	Generation Services	500	500900	523.90	458.83
39948	IT Client Services	921	921903	1,226.02	1,073.75
39949	IT Corporate Functions Services	921	921903	497.30	435.53
39950	IT Enhancements	921	921903	12.52	10.97
39951	Load Forecasting Services	921	921902	35.70	31.27
39952	Billing Integrity Services	903	903906	34.92	30.58
39953	Cash Management & Investment Services	921	921003	13,831.15	12,113.30
39954	Corporate Human Resources	921	921002	51.70	45.28
39955	Corporate Human Resources	921	921902	114.91	100.64
39956	Credit Administration Services	921	921902	821.48	719.45
39957	Distribution Operations - Asset Management	580	580100	74.93	65.62
39958	Economic Development and Major Account Services	901	901900	-12.50	-10.95
39959	Energy Marketing Services	556	556900	269.20	235.77
39960	External & Brand Communications	930	930101	1,975.00	1,729.70
39961	Generation Services	510	510100	537.23	470.51
39962	IT Security and Administrative Services	921	921903	27.45	24.04
39963	Metering	586	586100	30.72	26.90
39964	Network Trouble and Dispatch Services	580	580100	676.60	592.57
39965	Sales & Marketing	901	901900	963.12	843.50
39966	Sales & Marketing	910	910900	750.00	656.85
39967	Transmission	563	563100	16.08	14.08
39968	Transmission	566	566900	480.14	420.51
39969	Transmission	571	571100	199.36	174.60
39970	Energy Efficiency Services	921	921903	254.16	222.59
39971	Corporate Human Resources	921	921902	787.46	689.66
39972	Accounting & Financial Reporting	921	921902	16.28	14.26
39973	Customer Service	905	905001	388.80	340.51
39974	Accounting & Financial Reporting	923	923100	3,727.50	3,264.54
39975	Building Operations & Maintenance Services	921	921003	1,740.80	1,524.59
39976	Building Operations & Maintenance Services	935	935402	3,236.06	2,834.14
39977	Customer Service	903	903030	2,241.00	1,962.67
39978	Customer Service	903	903036	219.58	192.31
39979	Customer Service	903	903930	5,113.04	4,477.99
39980	Economic Development and Major Account Services	910	910001	5,000.00	4,378.99
39981	External & Brand Communications	923	923100	1,495.00	1,309.32
39982	Generation Services	510	510100	1,451.36	1,271.10
39983	IT Corporate Functions Services	923	923900	5,859.58	5,131.81
39984	Right-of-Way Services	923	923900	948.81	830.97
39985	Sales & Marketing	930	930903	3,496.64	3,062.35
39986	Transmission	560	560900	9,983.19	8,743.27
39987	Transmission	566	566900	-18,836.39	-16,496.89
39988	Legal Services	921	921903	120.31	105.37
39989	Regulatory Affairs Management	921	921903	34.96	30.62
39990	Generation Services	510	510100	303.70	265.98
39991	Transmission	566	566900	1,930.50	1,690.73
39992	Accounting & Financial Reporting	921	921902	583.98	511.45
39993	Cash Management & Investment Services	921	921902	211.09	184.87
39994	Cash Remittance	903	903907	948.05	830.30
39995	Corporate Human Resources	921	921902	235.44	206.20
39996	Credit Administration Services	921	921902	234.24	205.15
39997	D-Electric Engineering Services	588	588100	459.80	402.69
39998	Document Services	903	903032	10,728.90	9,396.36
39999	Document Services	921	921003	8,172.84	7,157.76
40000	Energy Marketing Accounting Services	921	921902	289.88	253.88
40001	Energy Marketing Services	921	921902	136.37	119.43
40002	Environmental Affairs Management	921	921003	100.00	87.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40003	Environmental Affairs Management	921	921903	674.05	590.33
40004	Fuel Procurement	501	501090	2,110.43	1,848.31
40005	Fuel Procurement	501	501990	507.69	444.63
40006	Generation Services	500	500900	135.44	118.62
40007	Generation Services	510	510100	209.90	183.83
40008	IT Client Services	921	921903	733.10	642.05
40009	IT Corporate Functions Services	921	921903	262.05	229.50
40010	IT Enhancements	921	921903	177.20	155.19
40011	IT Platform Services	921	921903	232.41	203.54
40012	IT Security and Administrative Services	921	921903	580.90	508.75
40013	Legal Services	921	921002	2.30	2.01
40014	Legal Services	921	921903	167.85	147.00
40015	Legal Services	928	928007	549.80	481.51
40016	Load Forecasting Services	921	921902	5,191.29	4,546.53
40017	Material Logistics	921	921902	412.68	361.42
40018	Regulatory Affairs Management	921	921903	317.89	278.41
40019	Sourcing Support	921	921902	93.25	81.67
40020	Strategic Sourcing	921	921902	156.98	137.48
40021	Transmission	563	563100	91.95	80.53
40022	Transmission	571	571100	267.56	234.33
40023	Transmission	573	573100	219.04	191.83
40024	Fuel Procurement	501	501990	314.32	275.28
40025	Transmission	566	566900	473.46	414.66
40026	Accounting & Financial Reporting	921	921902	150.13	131.48
40027	Building Operations & Maintenance Services	921	921004	2,269.63	1,987.74
40028	Building Operations & Maintenance Services	935	935403	195.32	171.06
40029	Customer Service	903	903030	2,285.82	2,001.92
40030	IT Client Services	921	921903	15.06	13.19
40031	Building Operations & Maintenance Services	903	903003	272.42	238.59
40032	Building Operations & Maintenance Services	921	921004	277.00	242.60
40033	Building Operations & Maintenance Services	923	923100	6,100.71	5,342.99
40034	Building Operations & Maintenance Services	923	923900	1,178.32	1,031.97
40035	Building Operations & Maintenance Services	935	935403	1,432.35	1,254.45
40036	Document Services	923	923100	89,940.26	78,769.57
40037	Document Services	923	923900	692.98	606.91
40038	External & Brand Communications	930	930101	225.00	197.05
40039	Legal Services	923	923900	-9,861.12	-8,636.36
40040	Project Engineering Services	923	923900	22,290.00	19,521.55
40041	Regulatory Affairs Management	921	921003	3,518.37	3,081.38
40042	Regulatory Affairs Management	928	928007	140.00	122.61
40043	Security Services	921	921003	982.08	860.10
40044	Transmission	560	560900	2,559.37	2,241.49
40045	Cash Management & Investment Services	921	921902	61.21	53.61
40046	Cash Remittance	903	903022	33.30	29.16
40047	Compliance Services	921	921903	404.39	354.16
40048	Corporate Tax	921	921902	664.49	581.96
40049	Customer Service	903	903036	473.35	414.56
40050	D-Electric Engineering Services	580	580100	154.29	135.13
40051	D-Electric Engineering Services	588	588100	524.80	459.62
40052	Generation Services	500	500900	363.72	318.55
40053	Generation Services	510	510100	32.64	28.59
40054	Generation Services	930	930274	189.36	165.84
40055	IT Security and Administrative Services	935	935488	70.20	61.48
40056	Metering	921	921002	26.67	23.36
40057	Transmission	561	561590	340.00	297.77
40058	Accounting & Financial Reporting	921	921902	219.84	192.54
40059	Customer Service	903	903003	249.85	218.82
40060	Customer Service	905	905002	217.48	190.47
40061	External & Brand Communications	921	921003	84.75	74.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40062	IT Client Services	566	566900	153.41	134.36
40063	IT Client Services	921	921902	104.87	91.85
40064	IT Client Services	921	921903	6,366.18	5,575.49
40065	IT Security and Administrative Services	921	921903	273.96	239.93
40066	Market Forecasting Services	921	921902	140.64	123.17
40067	Technical & Safety Training	926	926110	1,849.65	1,619.92
40068	Accounting & Financial Reporting	580	580100	7.53	6.59
40069	Accounting & Financial Reporting	921	921902	2,026.09	1,774.45
40070	Billing Integrity Services	903	903006	156.85	137.37
40071	Billing Integrity Services	903	903906	140.54	123.08
40072	Building Operations & Maintenance Services	921	921002	2,644.78	2,316.30
40073	Building Operations & Maintenance Services	921	921003	589.89	516.62
40074	Building Operations & Maintenance Services	921	921004	4,012.76	3,514.37
40075	Cash Management & Investment Services	921	921002	415.32	363.74
40076	Cash Remittance	586	586900	23.29	20.40
40077	Cash Remittance	901	901900	34.93	30.59
40078	Cash Remittance	903	903007	215.05	188.34
40079	Cash Remittance	903	903022	318.67	279.09
40080	Cash Remittance	903	903907	945.52	828.09
40081	Cash Remittance	903	903909	194.14	170.03
40082	Cash Remittance	903	903931	76.11	66.66
40083	Cash Remittance	905	905001	673.52	589.87
40084	Compliance Services	921	921903	847.43	742.18
40085	Corporate Default	921	921903	10,426.76	9,131.74
40086	Corporate Finance Services	921	921902	1,753.48	1,535.70
40087	Corporate Human Resources	502	502900	2.14	1.87
40088	Corporate Human Resources	506	506100	416.17	364.48
40089	Corporate Human Resources	510	510100	67.50	59.12
40090	Corporate Human Resources	580	580100	25.88	22.67
40091	Corporate Human Resources	920	920100	64.73	56.69
40092	Corporate Human Resources	921	921002	2,043.67	1,789.84
40093	Corporate Human Resources	921	921902	3,403.30	2,980.61
40094	Corporate Human Resources	921	921902	374.60	328.07
40095	Corporate Tax	921	921902	177.28	155.26
40096	Customer Service	580	580100	111.14	97.34
40097	Customer Service	903	903003	1,191.96	1,043.92
40098	Customer Service	903	903030	16,036.88	14,045.08
40099	Customer Service	903	903907	1,966.87	1,722.58
40100	Customer Service	903	903912	147.25	128.96
40101	Customer Service	903	903930	826.03	723.44
40102	Customer Service	903	903931	879.69	770.43
40103	Customer Service	903	903936	2,006.49	1,757.28
40104	Customer Service	905	905001	9,706.25	8,500.72
40105	Customer Service	905	905001	2,234.34	1,956.83
40106	Customer Service	905	905002	1,929.61	1,689.95
40107	Customer Service	907	907001	53.88	47.19
40108	Customer Service	907	907900	65.33	57.22
40109	Customer Service	921	921002	55.61	48.70
40110	D-Electric Engineering Services	588	588100	1,127.44	987.41
40111	Distribution Operations - Asset Management	580	580100	109.10	95.55
40112	Distribution Operations - Asset Management	921	921002	65.43	57.30
40113	Document Services	921	921003	6,083.24	5,327.69
40114	Economic Development and Major Account Services	901	901900	1,033.65	905.27
40115	Economic Development and Major Account Services	908	908909	1,293.48	1,132.83
40116	Energy Efficiency Services	901	901001	329.87	288.90
40117	Energy Efficiency Services	921	921903	14.66	12.84
40118	Energy Marketing Services	556	556900	1,377.90	1,206.76
40119	Energy Marketing Services	921	921902	1,283.24	1,123.86
40120	Environmental Affairs Management	921	921903	5,937.13	5,199.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40121	Executive Management Services	500	500900	468.89	410.65
40122	Executive Management Services	560	560900	49.66	43.49
40123	Executive Management Services	580	580100	736.33	644.88
40124	Executive Management Services	921	921002	306.76	268.66
40125	Executive Management Services	921	921902	519.62	455.08
40126	Executive Management Services	921	921903	984.48	862.21
40127	External & Brand Communications	921	921003	106.45	93.23
40128	External & Brand Communications	921	921903	3,023.11	2,647.64
40129	External & Brand Communications	930	930101	15,406.59	13,493.07
40130	Financial Planning & Budgeting	500	500900	292.08	255.80
40131	Financial Planning & Budgeting	921	921003	2.55	2.23
40132	Financial Planning & Budgeting	921	921902	290.10	254.07
40133	Financial Planning & Budgeting	921	921903	20.85	18.26
40134	Fuel Procurement	501	501990	5,546.48	4,857.60
40135	Fuel Procurement	506	506100	1,785.00	1,563.30
40136	Fuel Procurement	921	921902	24.52	21.47
40137	Fuel Procurement	921	921903	28.62	25.07
40138	Generation Services	500	500900	6,648.14	5,822.43
40139	Generation Services	560	560900	265.58	232.59
40140	Generation Services	921	921902	395.63	346.49
40141	IT Client Services	921	921903	11,408.96	9,991.95
40142	IT Corporate Functions Services	921	921903	5,031.18	4,406.30
40143	IT Platform Services	921	921902	50.46	44.19
40144	IT Security and Administrative Services	566	566900	804.81	704.85
40145	IT Security and Administrative Services	921	921903	7,515.38	6,581.96
40146	IT Security and Administrative Services	935	935488	5,956.65	5,216.83
40147	Industrial Relations Management Services	921	921902	341.75	299.30
40148	Internal Auditing	921	921902	1,314.95	1,151.63
40149	Internal Communications	921	921903	19.96	17.48
40150	Legal Services	921	921902	2,123.08	1,859.39
40151	Legal Services	921	921903	15,429.32	13,512.98
40152	Mapping and Records Management Services	580	580100	717.63	628.50
40153	Mapping and Records Management Services	588	588100	629.19	551.04
40154	Material Logistics	921	921902	355.79	311.60
40155	Metering	586	586900	785.09	687.58
40156	Network Trouble and Dispatch Services	580	580100	1,246.62	1,091.79
40157	Network Trouble and Dispatch Services	588	588100	734.38	643.17
40158	Network Trouble and Dispatch Services	588	588900	96.99	84.94
40159	Network Trouble and Dispatch Services	593	593004	82.37	72.14
40160	Payroll	921	921902	596.74	522.62
40161	Procurement & Major Contracts	921	921902	1,504.55	1,317.68
40162	Project Engineering Services	500	500900	3,345.44	2,929.93
40163	Public Affairs Management	506	506100	54.00	47.29
40164	Public Affairs Management	586	586100	24.31	21.29
40165	Public Affairs Management	921	921903	165.18	144.66
40166	Regulatory Affairs Management	921	921003	3,756.02	3,289.52
40167	Regulatory Affairs Management	921	921903	751.22	657.92
40168	Right-of-Way Services	921	921902	136.85	119.85
40169	Sales & Marketing	908	908901	373.24	326.88
40170	Sales & Marketing	921	921903	206.47	180.83
40171	Security Services	921	921002	236.16	206.83
40172	Security Services	921	921003	257.77	225.75
40173	Sourcing Support	921	921902	85.58	74.95
40174	Strategic Sourcing	921	921902	123.36	108.04
40175	System Laboratory Services	501	501090	519.62	455.08
40176	System Laboratory Services	502	502100	151.84	132.98
40177	System Laboratory Services	502	502900	323.74	283.53
40178	System Laboratory Services	588	588100	29.59	25.91
40179	Technical & Safety Training	580	580100	609.18	533.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40180	Technical & Safety Training	588	588100	1,491.52	1,306.27
40181	Technical & Safety Training	921	921002	557.72	488.45
40182	Technical & Safety Training	921	921902	180.11	157.74
40183	Technical & Safety Training	921	921902	1,555.77	1,362.54
40184	Technical & Safety Training	921	921903	1.18	1.03
40185	Technical & Safety Training	925	925904	91.25	79.92
40186	Transmission	560	560900	241.69	211.67
40187	Transmission	561	561190	126.04	110.39
40188	Transmission	561	561590	474.44	415.51
40189	Transmission	566	566100	5,428.53	4,754.30
40190	Transmission	566	566900	10,370.20	9,082.21
40191	Transmission	570	570100	167.86	147.01
40192	Fuel Procurement	501	501990	16.54	14.49
40193	Transmission	566	566900	230.97	202.28
40194	Transmission	566	566900	218.00	190.92
40195	Corporate Human Resources	921	921902	25.52	22.35
40196	Accounting & Financial Reporting	921	921902	192.57	168.65
40197	Building Operations & Maintenance Services	921	921002	595.50	521.54
40198	Building Operations & Maintenance Services	921	921003	61.00	53.42
40199	Building Operations & Maintenance Services	921	921004	9,830.05	8,609.15
40200	Building Operations & Maintenance Services	935	935402	94.44	82.71
40201	Building Operations & Maintenance Services	935	935403	143.95	126.07
40202	Cash Remittance	901	901001	47.63	41.71
40203	Customer Service	907	907001	71.81	62.89
40204	Executive Management Services	921	921002	133.69	117.09
40205	Financial Planning & Budgeting	921	921903	167.24	146.47
40206	Fuel Procurement	501	501990	21.47	18.80
40207	Generation Services	500	500900	109.50	95.90
40208	Generation Services	506	506100	397.58	348.20
40209	Generation Services	513	513100	84.54	74.04
40210	Generation Services	513	513900	6,454.01	5,652.41
40211	IT Client Services	921	921903	7,295.73	6,389.59
40212	IT Corporate Functions Services	921	921903	138.37	121.18
40213	Material Logistics	921	921902	92.37	80.90
40214	Project Engineering Services	500	500900	652.27	571.26
40215	System Laboratory Services	501	501090	4,287.89	3,755.33
40216	System Laboratory Services	502	502100	1,190.68	1,042.80
40217	System Laboratory Services	502	502900	416.86	365.09
40218	System Laboratory Services	588	588100	1,143.56	1,001.53
40219	Technical & Safety Training	588	588100	8,288.04	7,258.66
40220	Transmission	563	563900	434.39	380.44
40221	Transmission	566	566900	336.67	294.86
40222	Transmission	570	570100	2,009.51	1,759.93
40223	Accounting & Financial Reporting	921	921902	41.94	36.73
40224	Billing Integrity Services	903	903906	-405.93	-355.51
40225	Building Operations & Maintenance Services	580	580100	246.60	215.97
40226	Building Operations & Maintenance Services	588	588100	246.89	216.23
40227	Building Operations & Maintenance Services	903	903930	123.30	107.99
40228	Building Operations & Maintenance Services	921	921002	123.30	107.99
40229	Building Operations & Maintenance Services	921	921003	3,128.68	2,740.09
40230	Building Operations & Maintenance Services	921	921003	8,253.12	7,228.07
40231	Building Operations & Maintenance Services	921	921004	54.60	47.82
40232	Building Operations & Maintenance Services	923	923100	1,699.20	1,488.16
40233	Building Operations & Maintenance Services	935	935402	1,238.51	1,084.69
40234	Building Operations & Maintenance Services	935	935403	3,842.16	3,364.96
40235	Cash Management & Investment Services	921	921002	29.89	26.18
40236	Cash Remittance	903	903022	10,079.33	8,827.46
40237	Corporate Human Resources	580	580100	723.66	633.78
40238	Corporate Human Resources	588	588900	169.36	148.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40239	Corporate Human Resources	921	921002	28.90	25.31
40240	Corporate Human Resources	921	921902	9.28	8.13
40241	Corporate Human Resources	921	921902	1.64	1.44
40242	Corporate Human Resources	923	923100	7.74	6.78
40243	Corporate Human Resources	923	923100	40.05	35.08
40244	Corporate Human Resources	923	923900	523.06	458.10
40245	Customer Service	903	903030	385.02	337.20
40246	Customer Service	903	903936	9.57	8.38
40247	Customer Service	905	905002	1,170.07	1,024.75
40248	Document Services	923	923100	1,318.63	1,154.85
40249	Economic Development and Major Account Services	910	910001	5,000.00	4,378.99
40250	Energy Marketing Services	921	921902	9,373.82	8,209.58
40251	Environmental Affairs Management	923	923100	2,891.90	2,532.72
40252	Environmental Affairs Management	923	923900	10.95	9.59
40253	Executive Management Services	500	500900	0.98	0.86
40254	Executive Management Services	560	560900	0.04	0.04
40255	Executive Management Services	580	580100	0.79	0.69
40256	Executive Management Services	921	921902	0.83	0.73
40257	Executive Management Services	921	921903	8.85	7.75
40258	External & Brand Communications	921	921903	7.48	6.55
40259	External & Brand Communications	923	923900	-626.53	-548.71
40260	Financial Planning & Budgeting	923	923900	2.38	2.08
40261	Generation Services	500	500900	21.66	18.97
40262	Generation Services	513	513900	240.50	210.63
40263	Generation Services	560	560900	1.32	1.16
40264	Generation Services	921	921902	2.24	1.96
40265	IT Client Services	921	921903	1,091.31	955.77
40266	IT Corporate Functions Services	921	921903	55.37	48.49
40267	IT Security and Administrative Services	921	921903	75.33	65.97
40268	Internal Auditing	923	923900	8.08	7.08
40269	Internal Communications	923	923900	2.28	2.00
40270	Legal Services	923	923900	-5,070.85	-4,441.04
40271	Network Trouble and Dispatch Services	588	588100	45.00	39.41
40272	Network Trouble and Dispatch Services	593	593001	221.44	193.94
40273	Project Engineering Services	500	500900	1.79	1.57
40274	Sales & Marketing	921	921903	102.07	89.39
40275	Security Services	921	921002	232.23	203.39
40276	Security Services	923	923100	16.98	14.87
40277	System Laboratory Services	502	502900	285.36	249.92
40278	System Laboratory Services	588	588100	2,474.63	2,167.28
40279	Technical & Safety Training	923	923900	1,750.00	1,532.65
40280	CCS Retail Business Readiness	901	901001	25.00	21.89
40281	Transmission	566	566900	9.95	8.71
40282	Accounting & Financial Reporting	921	921002	26.22	22.96
40283	Accounting & Financial Reporting	921	921902	43.11	37.76
40284	CCS Retail Business Readiness	901	901001	269.37	235.91
40285	Customer Service	901	901001	375.75	329.08
40286	Customer Service	903	903030	118.08	103.41
40287	Customer Service	905	905001	127.86	111.98
40288	Distribution Operations - Asset Management	580	580100	74.49	65.24
40289	Distribution Operations - Asset Management	921	921003	3.06	2.68
40290	Economic Development and Major Account Services	908	908909	2,255.34	1,975.22
40291	Environmental Affairs Management	921	921903	335.73	294.03
40292	Executive Management Services	921	921903	15.79	13.83
40293	Generation Services	510	510100	101.31	88.73
40294	IT Client Services	921	921903	261.23	228.78
40295	IT Security and Administrative Services	921	921903	545.75	477.97
40296	Project Engineering Services	500	500900	518.90	454.45
40297	System Laboratory Services	502	502900	203.95	178.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40298	Transmission	566	566900	734.59	643.35
40299	Accounting & Financial Reporting	921	921902	14.06	12.31
40300	Cash Management & Investment Services	921	921002	1.62	1.42
40301	Compliance Services	921	921903	4.71	4.13
40302	Corporate Human Resources	921	921002	62.04	54.33
40303	Corporate Human Resources	921	921902	2.09	1.83
40304	Corporate Human Resources	921	921902	6.10	5.34
40305	Energy Marketing Services	921	921902	1.29	1.13
40306	Generation Services	500	500900	20.50	17.95
40307	Generation Services	510	510100	29.93	26.21
40308	IT Client Services	921	921903	3.74	3.28
40309	IT Corporate Functions Services	921	921903	33.17	29.05
40310	IT Enhancements	921	921903	1,408.36	1,233.44
40311	IT Security and Administrative Services	921	921903	38.57	33.78
40312	Internal Auditing	921	921902	2.72	2.38
40313	Internal Communications	921	921903	0.77	0.67
40314	Market Forecasting Services	921	921902	8.44	7.39
40315	Procurement & Major Contracts	921	921902	3.67	3.21
40316	Project Engineering Services	500	500900	123.93	108.54
40317	Regulatory Affairs Management	921	921903	8.78	7.69
40318	Transmission	560	560100	596.70	522.59
40319	Accounting & Financial Reporting	580	580100	0.24	0.21
40320	Accounting & Financial Reporting	921	921902	0.04	0.04
40321	Billing Integrity Services	903	903006	7.31	6.40
40322	Building Operations & Maintenance Services	921	921002	46.53	40.75
40323	Building Operations & Maintenance Services	921	921004	88.60	77.60
40324	Cash Remittance	903	903022	5.24	4.59
40325	Corporate Finance Services	921	921902	13.31	11.66
40326	Corporate Human Resources	921	921002	1.53	1.34
40327	Corporate Human Resources	921	921902	1.26	1.10
40328	Corporate Tax	921	921902	0.08	0.07
40329	Customer Service	903	903030	1.34	1.17
40330	Customer Service	905	905002	17.02	14.91
40331	D-Electric Engineering Services	588	588100	19.63	17.19
40332	Document Services	921	921003	305.79	267.81
40333	Energy Marketing Services	921	921902	1.29	1.13
40334	Environmental Affairs Management	921	921903	232.55	203.67
40335	Executive Management Services	500	500900	1.56	1.37
40336	Executive Management Services	560	560900	0.05	0.04
40337	Executive Management Services	580	580100	2.49	2.18
40338	Executive Management Services	921	921002	1.60	1.40
40339	Executive Management Services	921	921902	4.26	3.73
40340	Executive Management Services	921	921903	1.55	1.36
40341	External & Brand Communications	921	921903	2.97	2.60
40342	Financial Planning & Budgeting	921	921902	0.89	0.78
40343	Generation Services	500	500900	70.99	62.17
40344	Generation Services	560	560900	0.23	0.20
40345	IT Client Services	921	921903	23.33	20.43
40346	IT Corporate Functions Services	921	921903	4.82	4.22
40347	IT Enhancements	921	921903	7.07	6.19
40348	IT Security and Administrative Services	921	921903	6.52	5.71
40349	Legal Services	921	921902	118.52	103.80
40350	Legal Services	921	921903	118.57	103.84
40351	Payroll	921	921902	34.19	29.94
40352	Project Engineering Services	500	500900	14.16	12.40
40353	Regulatory Affairs Management	921	921903	71.40	62.53
40354	Security Services	921	921003	15.47	13.55
40355	System Laboratory Services	588	588100	1.77	1.55
40356	Technical & Safety Training	588	588100	10.90	9.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40357	Technical & Safety Training	921	921902	2.81	2.46
40358	Technical & Safety Training	921	921903	0.04	0.04
40359	Transmission	566	566100	14.13	12.38
40360	Transmission	570	570100	0.35	0.31
40361	Building Operations & Maintenance Services	500	500900	72.23	63.26
40362	Building Operations & Maintenance Services	921	921004	303.57	265.87
40363	Document Services	921	921003	3.81	3.34
40364	Generation Services	513	513100	5.07	4.44
40365	IT Client Services	921	921902	12.39	10.85
40366	IT Client Services	921	921903	1,224.07	1,072.04
40367	IT Corporate Functions Services	921	921903	7.41	6.49
40368	Project Engineering Services	500	500900	39.13	34.27
40369	System Laboratory Services	588	588100	61.93	54.24
40370	Technical & Safety Training	588	588100	0.90	0.79
40371	Transmission	570	570100	78.71	68.93
40372	Corporate Human Resources	921	921902	-3.06	-2.68
40373	Corporate Human Resources	921	921902	1.24	1.09
40374	Legal Services	923	923900	160.33	140.42
40375	Corporate Default	921	921004	27,426.33	24,019.95
40376	Cash Management & Investment Services	408	408105	0.82	0.72
40377	Cash Management & Investment Services	408	408106	77.85	68.18
40378	Cash Management & Investment Services	408	408107	1.63	1.43
40379	Cash Management & Investment Services	920	920900	297.42	260.48
40380	Cash Management & Investment Services	925	925002	0.43	0.38
40381	Cash Management & Investment Services	926	926002	4.99	4.37
40382	Cash Management & Investment Services	926	926003	132.33	115.89
40383	Cash Management & Investment Services	926	926004	6.69	5.86
40384	Cash Management & Investment Services	926	926005	2.93	2.57
40385	Cash Management & Investment Services	926	926019	5.02	4.40
40386	Cash Management & Investment Services	926	926101	263.40	230.69
40387	Cash Management & Investment Services	926	926102	49.58	43.42
40388	Cash Management & Investment Services	926	926105	6.47	5.67
40389	Cash Management & Investment Services	926	926106	21.41	18.75
40390	Cash Management & Investment Services	926	926116	5.84	5.11
40391	Cash Remittance	408	408105	0.02	0.02
40392	Cash Remittance	408	408106	1.65	1.45
40393	Cash Remittance	408	408107	0.03	0.03
40394	Cash Remittance	903	903035	6.30	5.52
40395	Cash Remittance	925	925002	0.01	0.01
40396	Cash Remittance	926	926002	0.11	0.10
40397	Cash Remittance	926	926003	2.80	2.45
40398	Cash Remittance	926	926004	0.14	0.12
40399	Cash Remittance	926	926005	0.06	0.05
40400	Cash Remittance	926	926019	0.11	0.10
40401	Cash Remittance	926	926101	5.58	4.89
40402	Cash Remittance	926	926102	1.05	0.92
40403	Cash Remittance	926	926105	0.14	0.12
40404	Cash Remittance	926	926106	0.45	0.39
40405	Cash Remittance	926	926116	0.12	0.11
40406	Corporate Finance Services	408	408105	6.53	5.72
40407	Corporate Finance Services	408	408106	619.49	542.55
40408	Corporate Finance Services	408	408107	12.98	11.37
40409	Corporate Finance Services	920	920900	2,366.73	2,072.78
40410	Corporate Finance Services	925	925002	3.42	3.00
40411	Corporate Finance Services	926	926002	39.71	34.78
40412	Corporate Finance Services	926	926003	1,053.01	922.22
40413	Corporate Finance Services	926	926004	53.23	46.62
40414	Corporate Finance Services	926	926005	23.31	20.41
40415	Corporate Finance Services	926	926019	39.94	34.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40416	Corporate Finance Services	926	926101	2,095.92	1,835.60
40417	Corporate Finance Services	926	926102	394.52	345.52
40418	Corporate Finance Services	926	926105	51.52	45.12
40419	Corporate Finance Services	926	926106	170.33	149.17
40420	Corporate Finance Services	926	926116	46.47	40.70
40421	Credit Administration Services	408	408105	0.91	0.80
40422	Credit Administration Services	408	408106	86.30	75.58
40423	Credit Administration Services	408	408107	1.81	1.59
40424	Credit Administration Services	920	920900	329.72	288.77
40425	Credit Administration Services	925	925002	0.48	0.42
40426	Credit Administration Services	926	926002	5.53	4.84
40427	Credit Administration Services	926	926003	146.70	128.48
40428	Credit Administration Services	926	926004	7.42	6.50
40429	Credit Administration Services	926	926005	3.25	2.85
40430	Credit Administration Services	926	926019	5.56	4.87
40431	Credit Administration Services	926	926101	292.00	255.73
40432	Credit Administration Services	926	926102	54.96	48.13
40433	Credit Administration Services	926	926105	7.18	6.29
40434	Credit Administration Services	926	926106	23.73	20.78
40435	Credit Administration Services	926	926116	6.47	5.67
40436	Customer Service	408	408105	13.27	11.62
40437	Customer Service	408	408106	1,259.90	1,103.42
40438	Customer Service	408	408107	26.41	23.13
40439	Customer Service	903	903912	20.32	17.80
40440	Customer Service	903	903930	4,460.14	3,906.19
40441	Customer Service	925	925002	6.07	5.32
40442	Customer Service	926	926002	70.52	61.76
40443	Customer Service	926	926003	1,871.76	1,639.29
40444	Customer Service	926	926004	94.55	82.81
40445	Customer Service	926	926005	41.07	35.97
40446	Customer Service	926	926019	70.39	61.65
40447	Customer Service	926	926101	3,725.55	3,262.83
40448	Customer Service	926	926102	700.80	613.76
40449	Customer Service	926	926105	91.57	80.20
40450	Customer Service	926	926106	302.62	265.03
40451	Customer Service	926	926116	82.54	72.29
40452	Energy Marketing Accounting Services	408	408105	1.15	1.01
40453	Energy Marketing Accounting Services	408	408106	109.24	95.67
40454	Energy Marketing Accounting Services	408	408107	2.29	2.01
40455	Energy Marketing Accounting Services	920	920900	417.34	365.51
40456	Energy Marketing Accounting Services	925	925002	0.60	0.53
40457	Energy Marketing Accounting Services	926	926002	7.00	6.13
40458	Energy Marketing Accounting Services	926	926003	185.68	162.62
40459	Energy Marketing Accounting Services	926	926004	9.39	8.22
40460	Energy Marketing Accounting Services	926	926005	4.11	3.60
40461	Energy Marketing Accounting Services	926	926019	7.04	6.17
40462	Energy Marketing Accounting Services	926	926101	369.58	323.68
40463	Energy Marketing Accounting Services	926	926102	69.57	60.93
40464	Energy Marketing Accounting Services	926	926105	9.08	7.95
40465	Energy Marketing Accounting Services	926	926106	30.04	26.31
40466	Energy Marketing Accounting Services	926	926116	8.19	7.17
40467	Energy Marketing Services	408	408105	16.11	14.11
40468	Energy Marketing Services	408	408106	1,528.86	1,338.97
40469	Energy Marketing Services	408	408107	32.03	28.05
40470	Energy Marketing Services	556	556900	5,841.00	5,115.54
40471	Energy Marketing Services	925	925002	8.43	7.38
40472	Energy Marketing Services	926	926002	98.00	85.83
40473	Energy Marketing Services	926	926003	2,598.80	2,276.03
40474	Energy Marketing Services	926	926004	131.37	115.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40475	Energy Marketing Services	926	926005	57.54	50.39
40476	Energy Marketing Services	926	926019	98.57	86.33
40477	Energy Marketing Services	926	926101	5,172.66	4,530.21
40478	Energy Marketing Services	926	926102	973.66	852.73
40479	Energy Marketing Services	926	926105	127.15	111.36
40480	Energy Marketing Services	926	926106	420.37	368.16
40481	Energy Marketing Services	926	926116	114.68	100.44
40482	Environmental Affairs Management	408	408105	10.54	9.23
40483	Environmental Affairs Management	408	408106	1,000.52	876.25
40484	Environmental Affairs Management	408	408107	20.95	18.35
40485	Environmental Affairs Management	920	920900	3,822.50	3,347.74
40486	Environmental Affairs Management	925	925002	5.52	4.83
40487	Environmental Affairs Management	926	926002	64.13	56.16
40488	Environmental Affairs Management	926	926003	1,700.71	1,489.48
40489	Environmental Affairs Management	926	926004	85.98	75.30
40490	Environmental Affairs Management	926	926005	37.65	32.97
40491	Environmental Affairs Management	926	926019	64.52	56.51
40492	Environmental Affairs Management	926	926101	3,385.10	2,964.67
40493	Environmental Affairs Management	926	926102	637.19	558.05
40494	Environmental Affairs Management	926	926105	83.21	72.88
40495	Environmental Affairs Management	926	926106	275.10	240.93
40496	Environmental Affairs Management	926	926116	75.06	65.74
40497	Fuel Procurement	408	408105	2.17	1.90
40498	Fuel Procurement	408	408106	205.94	180.36
40499	Fuel Procurement	408	408107	4.31	3.77
40500	Fuel Procurement	501	501090	786.79	689.07
40501	Fuel Procurement	925	925002	1.14	1.00
40502	Fuel Procurement	926	926002	13.20	11.56
40503	Fuel Procurement	926	926003	350.05	306.57
40504	Fuel Procurement	926	926004	17.70	15.50
40505	Fuel Procurement	926	926005	7.75	6.79
40506	Fuel Procurement	926	926019	13.28	11.63
40507	Fuel Procurement	926	926101	696.75	610.21
40508	Fuel Procurement	926	926102	131.15	114.86
40509	Fuel Procurement	926	926105	17.13	15.00
40510	Fuel Procurement	926	926106	56.62	49.59
40511	Fuel Procurement	926	926116	15.45	13.53
40512	Generation Services	408	408105	6.81	5.96
40513	Generation Services	408	408105	0.48	0.42
40514	Generation Services	408	408106	642.64	562.82
40515	Generation Services	408	408106	42.11	36.88
40516	Generation Services	408	408107	13.44	11.77
40517	Generation Services	408	408107	0.86	0.75
40518	Generation Services	500	500900	2,382.25	2,086.37
40519	Generation Services	510	510100	51.31	44.94
40520	Generation Services	560	560900	160.80	140.83
40521	Generation Services	920	920900	21.59	18.91
40522	Generation Services	925	925002	3.49	3.06
40523	Generation Services	925	925002	0.19	0.17
40524	Generation Services	926	926002	41.17	36.06
40525	Generation Services	926	926002	2.68	2.35
40526	Generation Services	926	926003	1,092.40	956.72
40527	Generation Services	926	926003	71.59	62.70
40528	Generation Services	926	926004	3.64	3.19
40529	Generation Services	926	926004	55.24	48.38
40530	Generation Services	926	926005	24.23	21.22
40531	Generation Services	926	926005	1.62	1.42
40532	Generation Services	926	926019	41.40	36.26
40533	Generation Services	926	926019	2.68	2.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40534	Generation Services	926	926101	2,174.24	1,904.20
40535	Generation Services	926	926101	142.42	124.73
40536	Generation Services	926	926102	26.80	23.47
40537	Generation Services	926	926102	409.25	358.42
40538	Generation Services	926	926105	53.48	46.84
40539	Generation Services	926	926105	3.54	3.10
40540	Generation Services	926	926106	176.70	154.75
40541	Generation Services	926	926106	11.58	10.14
40542	Generation Services	926	926116	48.21	42.22
40543	Generation Services	926	926116	3.16	2.77
40544	IT Security and Administrative Services	408	408105	3.19	2.79
40545	IT Security and Administrative Services	408	408106	304.08	266.31
40546	IT Security and Administrative Services	408	408107	6.37	5.58
40547	IT Security and Administrative Services	920	920900	812.67	711.74
40548	IT Security and Administrative Services	925	925002	1.68	1.47
40549	IT Security and Administrative Services	926	926002	19.50	17.08
40550	IT Security and Administrative Services	926	926003	516.87	452.67
40551	IT Security and Administrative Services	926	926004	26.13	22.88
40552	IT Security and Administrative Services	926	926005	11.44	10.02
40553	IT Security and Administrative Services	926	926019	19.61	17.17
40554	IT Security and Administrative Services	926	926101	1,028.78	901.00
40555	IT Security and Administrative Services	926	926102	193.65	169.60
40556	IT Security and Administrative Services	926	926105	25.30	22.16
40557	IT Security and Administrative Services	926	926106	83.62	73.23
40558	IT Security and Administrative Services	926	926116	22.81	19.98
40559	IT Security and Administrative Services	935	935391	151.30	132.51
40560	IT Security and Administrative Services	935	935488	197.73	173.17
40561	Metering	408	408105	1.24	1.09
40562	Metering	408	408106	117.24	102.68
40563	Metering	408	408107	2.46	2.15
40564	Metering	586	586100	447.90	392.27
40565	Metering	925	925002	0.65	0.57
40566	Metering	926	926002	7.51	6.58
40567	Metering	926	926003	199.28	174.53
40568	Metering	926	926004	10.07	8.82
40569	Metering	926	926005	4.41	3.86
40570	Metering	926	926019	7.55	6.61
40571	Metering	926	926101	396.67	347.40
40572	Metering	926	926102	74.66	65.39
40573	Metering	926	926105	9.75	8.54
40574	Metering	926	926106	32.24	28.24
40575	Metering	926	926116	8.79	7.70
40576	Public Affairs Management	408	408105	0.04	0.04
40577	Public Affairs Management	408	408106	4.11	3.60
40578	Public Affairs Management	408	408107	0.09	0.08
40579	Public Affairs Management	920	920900	15.69	13.74
40580	Public Affairs Management	925	925002	0.02	0.02
40581	Public Affairs Management	926	926002	0.26	0.23
40582	Public Affairs Management	926	926003	6.98	6.11
40583	Public Affairs Management	926	926004	0.35	0.31
40584	Public Affairs Management	926	926005	0.15	0.13
40585	Public Affairs Management	926	926019	0.26	0.23
40586	Public Affairs Management	926	926101	13.89	12.16
40587	Public Affairs Management	926	926102	2.61	2.29
40588	Public Affairs Management	926	926105	0.34	0.30
40589	Public Affairs Management	926	926106	1.13	0.99
40590	Public Affairs Management	926	926116	0.31	0.27
40591	Technical & Safety Training	408	408105	1.79	1.57
40592	Technical & Safety Training	408	408105	2.10	1.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40593	Technical & Safety Training	408	408106	198.92	174.21
40594	Technical & Safety Training	408	408106	169.66	148.59
40595	Technical & Safety Training	408	408107	3.55	3.11
40596	Technical & Safety Training	408	408107	4.16	3.64
40597	Technical & Safety Training	920	920100	53.71	47.04
40598	Technical & Safety Training	920	920900	648.16	567.66
40599	Technical & Safety Training	920	920900	706.26	618.54
40600	Technical & Safety Training	925	925002	0.94	0.82
40601	Technical & Safety Training	925	925002	1.10	0.96
40602	Technical & Safety Training	926	926002	12.75	11.17
40603	Technical & Safety Training	926	926002	10.87	9.52
40604	Technical & Safety Training	926	926003	288.38	252.56
40605	Technical & Safety Training	926	926003	338.14	296.14
40606	Technical & Safety Training	926	926004	14.58	12.77
40607	Technical & Safety Training	926	926004	17.09	14.97
40608	Technical & Safety Training	926	926005	6.39	5.60
40609	Technical & Safety Training	926	926005	7.49	6.56
40610	Technical & Safety Training	926	926019	10.93	9.57
40611	Technical & Safety Training	926	926019	12.83	11.24
40612	Technical & Safety Training	926	926101	574.01	502.72
40613	Technical & Safety Training	926	926101	673.03	589.44
40614	Technical & Safety Training	926	926102	108.05	94.63
40615	Technical & Safety Training	926	926102	126.68	110.95
40616	Technical & Safety Training	926	926105	14.11	12.36
40617	Technical & Safety Training	926	926105	16.54	14.49
40618	Technical & Safety Training	926	926106	54.70	47.91
40619	Technical & Safety Training	926	926106	46.65	40.86
40620	Technical & Safety Training	926	926116	12.72	11.14
40621	Technical & Safety Training	926	926116	14.92	13.07
40622	Transmission	408	408105	9.04	7.92
40623	Transmission	408	408106	858.54	751.91
40624	Transmission	408	408107	17.98	15.75
40625	Transmission	560	560900	1,007.99	882.80
40626	Transmission	561	561190	124.41	108.96
40627	Transmission	561	561590	2,315.03	2,027.50
40628	Transmission	925	925002	5.17	4.53
40629	Transmission	926	926002	60.13	52.66
40630	Transmission	926	926003	1,594.59	1,396.54
40631	Transmission	926	926004	80.61	70.60
40632	Transmission	926	926005	35.30	30.92
40633	Transmission	926	926019	60.49	52.98
40634	Transmission	926	926101	3,173.88	2,779.68
40635	Transmission	926	926102	597.43	523.23
40636	Transmission	926	926105	78.01	68.32
40637	Transmission	926	926106	257.93	225.89
40638	Transmission	926	926116	70.36	61.62
40639	Cash Management & Investment Services	408	408105	-0.82	-0.72
40640	Cash Management & Investment Services	408	408106	-77.85	-68.18
40641	Cash Management & Investment Services	408	408107	-1.63	-1.43
40642	Cash Management & Investment Services	920	920900	-297.42	-260.48
40643	Cash Management & Investment Services	925	925002	-0.43	-0.38
40644	Cash Management & Investment Services	926	926002	-4.99	-4.37
40645	Cash Management & Investment Services	926	926003	-132.33	-115.89
40646	Cash Management & Investment Services	926	926004	-6.69	-5.86
40647	Cash Management & Investment Services	926	926005	-2.93	-2.57
40648	Cash Management & Investment Services	926	926019	-5.02	-4.40
40649	Cash Management & Investment Services	926	926101	-263.40	-230.69
40650	Cash Management & Investment Services	926	926102	-49.58	-43.42
40651	Cash Management & Investment Services	926	926105	-6.47	-5.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40652	Cash Management & Investment Services	926	926106	-21.41	-18.75
40653	Cash Management & Investment Services	926	926116	-5.84	-5.11
40654	Cash Remittance	408	408105	0.03	0.03
40655	Cash Remittance	408	408106	3.30	2.89
40656	Cash Remittance	408	408107	0.07	0.06
40657	Cash Remittance	903	903035	12.59	11.03
40658	Cash Remittance	925	925002	0.02	0.02
40659	Cash Remittance	926	926002	0.21	0.18
40660	Cash Remittance	926	926003	5.60	4.90
40661	Cash Remittance	926	926004	0.28	0.25
40662	Cash Remittance	926	926005	0.12	0.11
40663	Cash Remittance	926	926019	0.21	0.18
40664	Cash Remittance	926	926101	11.15	9.77
40665	Cash Remittance	926	926102	2.10	1.84
40666	Cash Remittance	926	926105	0.27	0.24
40667	Cash Remittance	926	926106	0.91	0.80
40668	Cash Remittance	926	926116	0.25	0.22
40669	Corporate Human Resources	408	408105	5.01	4.39
40670	Corporate Human Resources	408	408106	476.18	417.04
40671	Corporate Human Resources	408	408107	9.97	8.73
40672	Corporate Human Resources	920	920900	1,819.26	1,593.31
40673	Corporate Human Resources	925	925002	2.63	2.30
40674	Corporate Human Resources	926	926002	30.53	26.74
40675	Corporate Human Resources	926	926003	809.43	708.90
40676	Corporate Human Resources	926	926004	40.92	35.84
40677	Corporate Human Resources	926	926005	17.92	15.69
40678	Corporate Human Resources	926	926019	30.71	26.90
40679	Corporate Human Resources	926	926101	1,611.08	1,410.98
40680	Corporate Human Resources	926	926102	303.26	265.59
40681	Corporate Human Resources	926	926105	39.60	34.68
40682	Corporate Human Resources	926	926106	130.93	114.67
40683	Corporate Human Resources	926	926116	35.72	31.28
40684	Customer Service	408	408105	5.95	5.21
40685	Customer Service	408	408106	564.34	494.25
40686	Customer Service	408	408107	11.83	10.36
40687	Customer Service	903	903930	2,010.56	1,760.85
40688	Customer Service	925	925002	2.73	2.39
40689	Customer Service	926	926002	31.74	27.80
40690	Customer Service	926	926003	841.73	737.19
40691	Customer Service	926	926004	42.55	37.27
40692	Customer Service	926	926005	18.63	16.32
40693	Customer Service	926	926019	31.93	27.96
40694	Customer Service	926	926101	1,675.38	1,467.30
40695	Customer Service	926	926102	315.36	276.19
40696	Customer Service	926	926105	41.18	36.07
40697	Customer Service	926	926106	136.16	119.25
40698	Customer Service	926	926116	37.15	32.54
40699	Environmental Affairs Management	408	408105	1.81	1.59
40700	Environmental Affairs Management	408	408106	171.43	150.14
40701	Environmental Affairs Management	408	408107	3.59	3.14
40702	Environmental Affairs Management	920	920900	654.95	573.60
40703	Environmental Affairs Management	925	925002	0.95	0.83
40704	Environmental Affairs Management	926	926002	10.99	9.63
40705	Environmental Affairs Management	926	926003	291.41	255.22
40706	Environmental Affairs Management	926	926004	14.73	12.90
40707	Environmental Affairs Management	926	926005	6.45	5.65
40708	Environmental Affairs Management	926	926019	11.05	9.68
40709	Environmental Affairs Management	926	926101	580.02	507.98
40710	Environmental Affairs Management	926	926102	109.18	95.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40711	Environmental Affairs Management	926	926105	14.26	12.49
40712	Environmental Affairs Management	926	926106	47.14	41.29
40713	Environmental Affairs Management	926	926116	12.86	11.26
40714	Executive Management Services	408	408105	1.41	1.23
40715	Executive Management Services	408	408105	0.98	0.86
40716	Executive Management Services	408	408105	2.29	2.01
40717	Executive Management Services	408	408105	0.76	0.67
40718	Executive Management Services	408	408106	72.82	63.78
40719	Executive Management Services	408	408106	217.32	190.33
40720	Executive Management Services	408	408106	92.56	81.06
40721	Executive Management Services	408	408106	133.97	117.33
40722	Executive Management Services	408	408107	2.81	2.46
40723	Executive Management Services	408	408107	1.94	1.70
40724	Executive Management Services	408	408107	4.55	3.98
40725	Executive Management Services	408	408107	1.53	1.34
40726	Executive Management Services	500	500100	492.00	430.89
40727	Executive Management Services	500	500900	338.25	296.24
40728	Executive Management Services	560	560900	353.63	309.71
40729	Executive Management Services	580	580100	511.82	448.25
40730	Executive Management Services	920	920100	30.74	26.92
40731	Executive Management Services	920	920900	247.47	216.73
40732	Executive Management Services	925	925002	0.74	0.65
40733	Executive Management Services	925	925002	0.51	0.45
40734	Executive Management Services	925	925002	1.20	1.05
40735	Executive Management Services	925	925002	0.39	0.34
40736	Executive Management Services	926	926002	4.68	4.10
40737	Executive Management Services	926	926002	13.93	12.20
40738	Executive Management Services	926	926002	5.93	5.19
40739	Executive Management Services	926	926002	8.59	7.52
40740	Executive Management Services	926	926003	123.78	108.41
40741	Executive Management Services	926	926003	369.39	323.51
40742	Executive Management Services	926	926003	157.34	137.80
40743	Executive Management Services	926	926003	227.72	199.44
40744	Executive Management Services	926	926004	6.26	5.48
40745	Executive Management Services	926	926004	18.68	16.36
40746	Executive Management Services	926	926004	7.95	6.96
40747	Executive Management Services	926	926004	11.51	10.08
40748	Executive Management Services	926	926005	5.04	4.41
40749	Executive Management Services	926	926005	3.48	3.05
40750	Executive Management Services	926	926005	8.18	7.16
40751	Executive Management Services	926	926005	2.74	2.40
40752	Executive Management Services	926	926019	4.70	4.12
40753	Executive Management Services	926	926019	14.01	12.27
40754	Executive Management Services	926	926019	5.97	5.23
40755	Executive Management Services	926	926019	8.64	7.57
40756	Executive Management Services	926	926101	246.39	215.79
40757	Executive Management Services	926	926101	735.25	643.93
40758	Executive Management Services	926	926101	313.16	274.27
40759	Executive Management Services	926	926101	453.25	396.96
40760	Executive Management Services	926	926102	46.38	40.62
40761	Executive Management Services	926	926102	138.39	121.20
40762	Executive Management Services	926	926102	58.95	51.63
40763	Executive Management Services	926	926102	85.31	74.71
40764	Executive Management Services	926	926105	11.15	9.77
40765	Executive Management Services	926	926105	7.70	6.74
40766	Executive Management Services	926	926105	18.07	15.83
40767	Executive Management Services	926	926105	6.05	5.30
40768	Executive Management Services	926	926106	20.02	17.53
40769	Executive Management Services	926	926106	59.75	52.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40770	Executive Management Services	926	926106	25.45	22.29
40771	Executive Management Services	926	926106	36.84	32.26
40772	Executive Management Services	926	926116	5.46	4.78
40773	Executive Management Services	926	926116	16.30	14.28
40774	Executive Management Services	926	926116	6.94	6.08
40775	Executive Management Services	926	926116	10.05	8.80
40776	Financial Planning & Budgeting	408	408105	1.24	1.09
40777	Financial Planning & Budgeting	408	408106	117.66	103.05
40778	Financial Planning & Budgeting	408	408107	2.47	2.16
40779	Financial Planning & Budgeting	500	500900	449.50	393.67
40780	Financial Planning & Budgeting	925	925002	0.65	0.57
40781	Financial Planning & Budgeting	926	926002	7.54	6.60
40782	Financial Planning & Budgeting	926	926003	199.99	175.15
40783	Financial Planning & Budgeting	926	926004	10.10	8.85
40784	Financial Planning & Budgeting	926	926005	4.43	3.88
40785	Financial Planning & Budgeting	926	926019	7.59	6.65
40786	Financial Planning & Budgeting	926	926101	398.07	348.63
40787	Financial Planning & Budgeting	926	926102	74.93	65.62
40788	Financial Planning & Budgeting	926	926105	9.79	8.57
40789	Financial Planning & Budgeting	926	926106	32.35	28.33
40790	Financial Planning & Budgeting	926	926116	8.83	7.73
40791	Fuel Procurement	408	408105	2.28	2.00
40792	Fuel Procurement	408	408106	216.09	189.25
40793	Fuel Procurement	408	408107	4.53	3.97
40794	Fuel Procurement	501	501090	825.56	723.02
40795	Fuel Procurement	925	925002	1.19	1.04
40796	Fuel Procurement	926	926002	13.85	12.13
40797	Fuel Procurement	926	926003	367.31	321.69
40798	Fuel Procurement	926	926004	18.57	16.26
40799	Fuel Procurement	926	926005	8.13	7.12
40800	Fuel Procurement	926	926019	13.93	12.20
40801	Fuel Procurement	926	926101	731.10	640.30
40802	Fuel Procurement	926	926102	137.62	120.53
40803	Fuel Procurement	926	926105	17.97	15.74
40804	Fuel Procurement	926	926106	59.42	52.04
40805	Fuel Procurement	926	926116	16.21	14.20
40806	IT Client Services	408	408105	0.89	0.78
40807	IT Client Services	408	408106	84.62	74.11
40808	IT Client Services	408	408107	1.77	1.55
40809	IT Client Services	920	920900	323.31	283.15
40810	IT Client Services	925	925002	0.47	0.41
40811	IT Client Services	926	926002	5.42	4.75
40812	IT Client Services	926	926003	143.85	125.98
40813	IT Client Services	926	926004	7.27	6.37
40814	IT Client Services	926	926005	3.18	2.79
40815	IT Client Services	926	926019	5.46	4.78
40816	IT Client Services	926	926101	286.31	250.75
40817	IT Client Services	926	926102	53.89	47.20
40818	IT Client Services	926	926105	7.04	6.17
40819	IT Client Services	926	926106	23.27	20.38
40820	IT Client Services	926	926116	6.35	5.56
40821	IT Security and Administrative Services	408	408105	0.69	0.60
40822	IT Security and Administrative Services	408	408106	65.73	57.57
40823	IT Security and Administrative Services	408	408107	1.38	1.21
40824	IT Security and Administrative Services	920	920900	251.12	219.93
40825	IT Security and Administrative Services	925	925002	0.36	0.32
40826	IT Security and Administrative Services	926	926002	4.21	3.69
40827	IT Security and Administrative Services	926	926003	111.73	97.85
40828	IT Security and Administrative Services	926	926004	5.65	4.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40829	IT Security and Administrative Services	926	926005	2.47	2.16
40830	IT Security and Administrative Services	926	926019	4.24	3.71
40831	IT Security and Administrative Services	926	926101	222.39	194.77
40832	IT Security and Administrative Services	926	926102	41.86	36.66
40833	IT Security and Administrative Services	926	926105	5.47	4.79
40834	IT Security and Administrative Services	926	926106	18.07	15.83
40835	IT Security and Administrative Services	926	926116	4.93	4.32
40836	Regulatory Affairs Management	408	408105	1.60	1.40
40837	Regulatory Affairs Management	408	408106	150.70	131.98
40838	Regulatory Affairs Management	408	408107	3.16	2.77
40839	Regulatory Affairs Management	920	920900	522.69	457.77
40840	Regulatory Affairs Management	925	925002	0.69	0.60
40841	Regulatory Affairs Management	926	926002	8.04	7.04
40842	Regulatory Affairs Management	926	926003	213.30	186.81
40843	Regulatory Affairs Management	926	926004	10.78	9.44
40844	Regulatory Affairs Management	926	926005	4.72	4.13
40845	Regulatory Affairs Management	926	926019	8.09	7.09
40846	Regulatory Affairs Management	926	926101	424.56	371.83
40847	Regulatory Affairs Management	926	926102	79.91	69.99
40848	Regulatory Affairs Management	926	926105	10.43	9.13
40849	Regulatory Affairs Management	926	926106	34.50	30.22
40850	Regulatory Affairs Management	926	926116	9.41	8.24
40851	Sales & Marketing	408	408105	1.87	1.64
40852	Sales & Marketing	408	408106	177.03	155.04
40853	Sales & Marketing	408	408107	3.71	3.25
40854	Sales & Marketing	908	908901	676.35	592.35
40855	Sales & Marketing	925	925002	0.98	0.86
40856	Sales & Marketing	926	926002	11.35	9.94
40857	Sales & Marketing	926	926003	300.92	263.55
40858	Sales & Marketing	926	926004	15.21	13.32
40859	Sales & Marketing	926	926005	6.66	5.83
40860	Sales & Marketing	926	926019	11.41	9.99
40861	Sales & Marketing	926	926101	598.95	524.56
40862	Sales & Marketing	926	926102	112.74	98.74
40863	Sales & Marketing	926	926105	14.72	12.89
40864	Sales & Marketing	926	926106	48.68	42.63
40865	Sales & Marketing	926	926116	13.28	11.63
40866	Technical & Safety Training	408	408105	1.36	1.19
40867	Technical & Safety Training	408	408106	129.09	113.06
40868	Technical & Safety Training	408	408107	2.71	2.37
40869	Technical & Safety Training	920	920900	493.18	431.93
40870	Technical & Safety Training	925	925002	0.71	0.62
40871	Technical & Safety Training	926	926002	8.27	7.24
40872	Technical & Safety Training	926	926003	219.42	192.17
40873	Technical & Safety Training	926	926004	11.10	9.72
40874	Technical & Safety Training	926	926005	4.85	4.25
40875	Technical & Safety Training	926	926019	8.32	7.29
40876	Technical & Safety Training	926	926101	436.74	382.50
40877	Technical & Safety Training	926	926102	82.21	72.00
40878	Technical & Safety Training	926	926105	10.74	9.41
40879	Technical & Safety Training	926	926106	35.50	31.09
40880	Technical & Safety Training	926	926116	9.68	8.48
40881	Transmission	408	408105	-0.35	-0.31
40882	Transmission	408	408106	-33.28	-29.15
40883	Transmission	408	408107	-0.70	-0.61
40884	Transmission	560	560900	-52.19	-45.71
40885	Transmission	561	561590	-74.95	-65.64
40886	Transmission	925	925002	-0.19	-0.17
40887	Transmission	926	926002	-2.14	-1.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40888	Transmission	926	926003	-56.57	-49.54
40889	Transmission	926	926004	-2.86	-2.50
40890	Transmission	926	926005	-1.25	-1.09
40891	Transmission	926	926019	-2.15	-1.88
40892	Transmission	926	926101	-112.59	-98.61
40893	Transmission	926	926102	-21.20	-18.57
40894	Transmission	926	926105	-2.77	-2.43
40895	Transmission	926	926106	-9.15	-8.01
40896	Transmission	926	926116	-2.49	-2.18
40897	Billing Integrity Services	408	408105	1.64	1.44
40898	Billing Integrity Services	408	408106	154.97	135.72
40899	Billing Integrity Services	408	408107	3.25	2.85
40900	Billing Integrity Services	903	903001	359.80	315.11
40901	Billing Integrity Services	903	903906	169.77	148.68
40902	Billing Integrity Services	925	925002	0.69	0.60
40903	Billing Integrity Services	926	926002	8.04	7.04
40904	Billing Integrity Services	926	926003	212.92	186.48
40905	Billing Integrity Services	926	926004	10.76	9.42
40906	Billing Integrity Services	926	926005	4.71	4.13
40907	Billing Integrity Services	926	926019	8.08	7.08
40908	Billing Integrity Services	926	926101	423.81	371.17
40909	Billing Integrity Services	926	926102	79.78	69.87
40910	Billing Integrity Services	926	926105	10.42	9.13
40911	Billing Integrity Services	926	926106	34.44	30.16
40912	Billing Integrity Services	926	926116	9.40	8.23
40913	Cash Remittance	408	408105	0.07	0.06
40914	Cash Remittance	408	408106	6.59	5.77
40915	Cash Remittance	408	408107	0.14	0.12
40916	Cash Remittance	903	903035	25.18	22.05
40917	Cash Remittance	925	925002	0.04	0.04
40918	Cash Remittance	926	926002	0.42	0.37
40919	Cash Remittance	926	926003	11.20	9.81
40920	Cash Remittance	926	926004	0.57	0.50
40921	Cash Remittance	926	926005	0.25	0.22
40922	Cash Remittance	926	926019	0.42	0.37
40923	Cash Remittance	926	926101	22.30	19.53
40924	Cash Remittance	926	926102	4.20	3.68
40925	Cash Remittance	926	926105	0.55	0.48
40926	Cash Remittance	926	926106	1.81	1.59
40927	Cash Remittance	926	926116	0.49	0.43
40928	Corporate Human Resources	408	408105	0.96	0.84
40929	Corporate Human Resources	408	408105	0.41	0.36
40930	Corporate Human Resources	408	408106	38.59	33.80
40931	Corporate Human Resources	408	408106	91.60	80.22
40932	Corporate Human Resources	408	408107	0.81	0.71
40933	Corporate Human Resources	408	408107	1.93	1.69
40934	Corporate Human Resources	920	920900	147.44	129.13
40935	Corporate Human Resources	920	920900	345.33	302.44
40936	Corporate Human Resources	925	925002	0.21	0.18
40937	Corporate Human Resources	925	925002	0.49	0.43
40938	Corporate Human Resources	926	926002	2.47	2.16
40939	Corporate Human Resources	926	926002	5.73	5.02
40940	Corporate Human Resources	926	926003	65.60	57.45
40941	Corporate Human Resources	926	926003	151.94	133.07
40942	Corporate Human Resources	926	926004	3.32	2.91
40943	Corporate Human Resources	926	926004	7.68	6.73
40944	Corporate Human Resources	926	926005	3.36	2.94
40945	Corporate Human Resources	926	926005	1.45	1.27
40946	Corporate Human Resources	926	926019	2.49	2.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
40947	Corporate Human Resources	926	926019	5.76	5.04
40948	Corporate Human Resources	926	926101	130.57	114.35
40949	Corporate Human Resources	926	926101	302.41	264.85
40950	Corporate Human Resources	926	926102	24.58	21.53
40951	Corporate Human Resources	926	926102	56.92	49.85
40952	Corporate Human Resources	926	926105	3.21	2.81
40953	Corporate Human Resources	926	926105	7.44	6.52
40954	Corporate Human Resources	926	926106	10.61	9.29
40955	Corporate Human Resources	926	926106	24.58	21.53
40956	Corporate Human Resources	926	926116	2.89	2.53
40957	Corporate Human Resources	926	926116	6.71	5.88
40958	Credit Administration Services	408	408105	3.29	2.88
40959	Credit Administration Services	408	408106	312.81	273.96
40960	Credit Administration Services	408	408107	6.55	5.74
40961	Credit Administration Services	920	920900	1,195.10	1,046.67
40962	Credit Administration Services	925	925002	1.73	1.52
40963	Credit Administration Services	926	926002	20.05	17.56
40964	Credit Administration Services	926	926003	531.73	465.69
40965	Credit Administration Services	926	926004	26.88	23.54
40966	Credit Administration Services	926	926005	11.77	10.31
40967	Credit Administration Services	926	926019	20.17	17.66
40968	Credit Administration Services	926	926101	1,058.35	926.90
40969	Credit Administration Services	926	926102	199.21	174.47
40970	Credit Administration Services	926	926105	26.02	22.79
40971	Credit Administration Services	926	926106	86.01	75.33
40972	Credit Administration Services	926	926116	23.47	20.55
40973	Customer Service	408	408105	13.34	11.68
40974	Customer Service	408	408106	1,265.93	1,108.70
40975	Customer Service	408	408107	26.52	23.23
40976	Customer Service	903	903912	4.56	3.99
40977	Customer Service	903	903930	4,293.33	3,760.09
40978	Customer Service	925	925002	5.58	4.89
40979	Customer Service	926	926002	64.73	56.69
40980	Customer Service	926	926003	1,716.76	1,503.54
40981	Customer Service	926	926004	86.79	76.01
40982	Customer Service	926	926005	38.00	33.28
40983	Customer Service	926	926019	65.12	57.03
40984	Customer Service	926	926101	3,417.05	2,992.65
40985	Customer Service	926	926102	643.19	563.30
40986	Customer Service	926	926105	83.99	73.56
40987	Customer Service	926	926106	277.70	243.21
40988	Customer Service	926	926116	75.77	66.36
40989	Energy Marketing Services	408	408105	4.59	4.02
40990	Energy Marketing Services	408	408105	18.29	16.02
40991	Energy Marketing Services	408	408106	435.52	381.43
40992	Energy Marketing Services	408	408106	1,735.02	1,519.53
40993	Energy Marketing Services	408	408107	36.34	31.83
40994	Energy Marketing Services	408	408107	9.12	7.99
40995	Energy Marketing Services	556	556900	6,628.65	5,805.36
40996	Energy Marketing Services	920	920900	1,652.76	1,447.49
40997	Energy Marketing Services	925	925002	2.37	2.08
40998	Energy Marketing Services	925	925002	9.58	8.39
40999	Energy Marketing Services	926	926002	27.58	24.15
41000	Energy Marketing Services	926	926002	111.20	97.39
41001	Energy Marketing Services	926	926003	731.30	640.47
41002	Energy Marketing Services	926	926003	2,949.21	2,582.91
41003	Energy Marketing Services	926	926004	36.96	32.37
41004	Energy Marketing Services	926	926004	149.08	130.56
41005	Energy Marketing Services	926	926005	16.18	14.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41006	Energy Marketing Services	926	926005	65.29	57.18
41007	Energy Marketing Services	926	926019	27.74	24.29
41008	Energy Marketing Services	926	926019	111.87	97.98
41009	Energy Marketing Services	926	926101	5,870.15	5,141.07
41010	Energy Marketing Services	926	926101	1,455.58	1,274.80
41011	Energy Marketing Services	926	926102	273.99	239.96
41012	Energy Marketing Services	926	926102	1,104.95	967.71
41013	Energy Marketing Services	926	926105	35.78	31.34
41014	Energy Marketing Services	926	926105	144.30	126.38
41015	Energy Marketing Services	926	926106	118.29	103.60
41016	Energy Marketing Services	926	926106	477.06	417.81
41017	Energy Marketing Services	926	926116	32.27	28.26
41018	Energy Marketing Services	926	926116	130.15	113.99
41019	Environmental Affairs Management	408	408105	14.19	12.43
41020	Environmental Affairs Management	408	408106	1,347.03	1,179.73
41021	Environmental Affairs Management	408	408107	28.22	24.72
41022	Environmental Affairs Management	920	920900	5,146.33	4,507.15
41023	Environmental Affairs Management	925	925002	7.44	6.52
41024	Environmental Affairs Management	926	926002	86.34	75.62
41025	Environmental Affairs Management	926	926003	2,289.72	2,005.33
41026	Environmental Affairs Management	926	926004	115.75	101.37
41027	Environmental Affairs Management	926	926005	50.69	44.39
41028	Environmental Affairs Management	926	926019	86.85	76.06
41029	Environmental Affairs Management	926	926101	4,557.47	3,991.43
41030	Environmental Affairs Management	926	926102	857.87	751.32
41031	Environmental Affairs Management	926	926105	112.03	98.12
41032	Environmental Affairs Management	926	926106	370.39	324.39
41033	Environmental Affairs Management	926	926116	101.04	88.49
41034	Executive Management Services	408	408105	6.63	5.81
41035	Executive Management Services	408	408105	2.01	1.76
41036	Executive Management Services	408	408106	628.13	550.12
41037	Executive Management Services	408	408106	191.44	167.66
41038	Executive Management Services	408	408107	13.16	11.53
41039	Executive Management Services	408	408107	4.02	3.52
41040	Executive Management Services	580	580100	484.16	424.03
41041	Executive Management Services	580	580900	247.22	216.51
41042	Executive Management Services	920	920900	2,399.78	2,101.72
41043	Executive Management Services	925	925002	3.46	3.03
41044	Executive Management Services	925	925002	1.06	0.93
41045	Executive Management Services	926	926002	40.26	35.26
41046	Executive Management Services	926	926002	12.28	10.75
41047	Executive Management Services	926	926003	1,067.71	935.10
41048	Executive Management Services	926	926003	325.41	284.99
41049	Executive Management Services	926	926004	53.98	47.28
41050	Executive Management Services	926	926004	16.45	14.41
41051	Executive Management Services	926	926005	23.64	20.70
41052	Executive Management Services	926	926005	7.21	6.31
41053	Executive Management Services	926	926019	40.49	35.46
41054	Executive Management Services	926	926019	12.34	10.81
41055	Executive Management Services	926	926101	2,125.19	1,861.24
41056	Executive Management Services	926	926101	647.69	567.25
41057	Executive Management Services	926	926102	121.91	106.77
41058	Executive Management Services	926	926102	400.03	350.35
41059	Executive Management Services	926	926105	52.24	45.75
41060	Executive Management Services	926	926105	15.92	13.94
41061	Executive Management Services	926	926106	172.71	151.26
41062	Executive Management Services	926	926106	52.64	46.10
41063	Executive Management Services	926	926116	47.12	41.27
41064	Executive Management Services	926	926116	14.35	12.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41065	Financial Planning & Budgeting	408	408105	0.95	0.83
41066	Financial Planning & Budgeting	408	408106	90.38	79.15
41067	Financial Planning & Budgeting	408	408107	1.89	1.66
41068	Financial Planning & Budgeting	500	500900	345.29	302.40
41069	Financial Planning & Budgeting	925	925002	0.50	0.44
41070	Financial Planning & Budgeting	926	926002	5.80	5.08
41071	Financial Planning & Budgeting	926	926003	153.63	134.55
41072	Financial Planning & Budgeting	926	926004	7.77	6.80
41073	Financial Planning & Budgeting	926	926005	3.40	2.98
41074	Financial Planning & Budgeting	926	926019	5.83	5.11
41075	Financial Planning & Budgeting	926	926101	305.78	267.80
41076	Financial Planning & Budgeting	926	926102	57.55	50.40
41077	Financial Planning & Budgeting	926	926105	7.52	6.59
41078	Financial Planning & Budgeting	926	926106	24.85	21.76
41079	Financial Planning & Budgeting	926	926116	6.78	5.94
41080	Fuel Procurement	408	408105	1.91	1.67
41081	Fuel Procurement	408	408106	181.38	158.85
41082	Fuel Procurement	408	408107	3.80	3.33
41083	Fuel Procurement	501	501090	-40.17	-35.18
41084	Fuel Procurement	501	501990	733.11	642.06
41085	Fuel Procurement	925	925002	1.01	0.88
41086	Fuel Procurement	926	926002	11.63	10.19
41087	Fuel Procurement	926	926003	308.31	270.02
41088	Fuel Procurement	926	926004	15.58	13.64
41089	Fuel Procurement	926	926005	6.83	5.98
41090	Fuel Procurement	926	926019	11.69	10.24
41091	Fuel Procurement	926	926101	613.67	537.45
41092	Fuel Procurement	926	926102	115.51	101.16
41093	Fuel Procurement	926	926105	15.09	13.22
41094	Fuel Procurement	926	926106	49.87	43.68
41095	Fuel Procurement	926	926116	13.60	11.91
41096	Generation Services	408	408105	5.52	4.83
41097	Generation Services	408	408106	1.17	1.02
41098	Generation Services	408	408107	110.16	96.48
41099	Generation Services	408	408108	522.86	457.92
41100	Generation Services	408	408109	10.91	9.55
41101	Generation Services	408	408110	2.25	1.97
41102	Generation Services	500	500900	1,369.30	1,199.23
41103	Generation Services	513	513100	453.47	397.15
41104	Generation Services	513	513900	152.95	133.95
41105	Generation Services	560	560900	420.64	368.40
41106	Generation Services	920	920900	21.59	18.91
41107	Generation Services	925	925002	2.89	2.53
41108	Generation Services	925	925003	0.58	0.51
41109	Generation Services	926	926002	33.49	29.33
41110	Generation Services	926	926003	7.08	6.20
41111	Generation Services	926	926004	888.72	778.34
41112	Generation Services	926	926005	187.16	163.91
41113	Generation Services	926	926006	44.99	39.40
41114	Generation Services	926	926007	9.50	8.32
41115	Generation Services	926	926008	19.70	17.25
41116	Generation Services	926	926009	4.17	3.65
41117	Generation Services	926	926010	33.63	29.45
41118	Generation Services	926	926011	7.08	6.20
41119	Generation Services	926	926101	1,768.83	1,549.14
41120	Generation Services	926	926102	372.56	326.29
41121	Generation Services	926	926103	70.08	61.38
41122	Generation Services	926	926104	332.92	291.57
41123	Generation Services	926	926105	43.48	38.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41124	Generation Services	926	926105	9.17	8.03
41125	Generation Services	926	926106	143.74	125.89
41126	Generation Services	926	926106	30.25	26.49
41127	Generation Services	926	926116	39.23	34.36
41128	Generation Services	926	926116	8.25	7.23
41129	IT Corporate Functions Services	408	408105	4.01	3.51
41130	IT Corporate Functions Services	408	408106	380.36	333.12
41131	IT Corporate Functions Services	408	408107	7.97	6.98
41132	IT Corporate Functions Services	920	920900	1,453.16	1,272.68
41133	IT Corporate Functions Services	925	925002	2.10	1.84
41134	IT Corporate Functions Services	926	926002	24.39	21.36
41135	IT Corporate Functions Services	926	926003	646.54	566.24
41136	IT Corporate Functions Services	926	926004	32.69	28.63
41137	IT Corporate Functions Services	926	926005	14.31	12.53
41138	IT Corporate Functions Services	926	926019	24.53	21.48
41139	IT Corporate Functions Services	926	926101	1,286.88	1,127.05
41140	IT Corporate Functions Services	926	926102	242.23	212.14
41141	IT Corporate Functions Services	926	926105	31.63	27.70
41142	IT Corporate Functions Services	926	926106	104.58	91.59
41143	IT Corporate Functions Services	926	926116	28.54	25.00
41144	IT Enhancements	408	408105	0.47	0.41
41145	IT Enhancements	408	408106	46.03	40.31
41146	IT Enhancements	408	408107	0.96	0.84
41147	IT Enhancements	925	925002	0.13	0.11
41148	IT Enhancements	926	926002	1.43	1.25
41149	IT Enhancements	926	926003	37.99	33.27
41150	IT Enhancements	926	926004	1.92	1.68
41151	IT Enhancements	926	926005	0.84	0.74
41152	IT Enhancements	926	926019	1.44	1.26
41153	IT Enhancements	926	926101	75.62	66.23
41154	IT Enhancements	926	926102	14.24	12.47
41155	IT Enhancements	926	926105	1.86	1.63
41156	IT Enhancements	926	926106	6.14	5.38
41157	IT Enhancements	926	926116	1.67	1.46
41158	IT Enhancements	935	935488	125.99	110.34
41159	IT Security and Administrative Services	408	408105	3.62	3.17
41160	IT Security and Administrative Services	408	408106	344.09	301.35
41161	IT Security and Administrative Services	408	408107	7.21	6.31
41162	IT Security and Administrative Services	920	920900	1,032.27	904.06
41163	IT Security and Administrative Services	925	925002	1.87	1.64
41164	IT Security and Administrative Services	926	926002	21.76	19.06
41165	IT Security and Administrative Services	926	926003	577.03	505.36
41166	IT Security and Administrative Services	926	926004	29.17	25.55
41167	IT Security and Administrative Services	926	926005	12.78	11.19
41168	IT Security and Administrative Services	926	926019	21.87	19.15
41169	IT Security and Administrative Services	926	926101	1,148.54	1,005.89
41170	IT Security and Administrative Services	926	926102	216.19	189.34
41171	IT Security and Administrative Services	926	926105	28.23	24.72
41172	IT Security and Administrative Services	926	926106	93.33	81.74
41173	IT Security and Administrative Services	926	926116	25.45	22.29
41174	IT Security and Administrative Services	935	935391	104.74	91.73
41175	IT Security and Administrative Services	935	935488	167.82	146.98
41176	Internal Auditing	408	408105	0.50	0.44
41177	Internal Auditing	408	408106	47.30	41.43
41178	Internal Auditing	408	408107	0.99	0.87
41179	Internal Auditing	920	920900	180.67	158.23
41180	Internal Auditing	925	925002	0.26	0.23
41181	Internal Auditing	926	926002	3.04	2.66
41182	Internal Auditing	926	926003	80.38	70.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41183	Internal Auditing	926	926004	4.07	3.56
41184	Internal Auditing	926	926005	1.78	1.56
41185	Internal Auditing	926	926019	3.05	2.67
41186	Internal Auditing	926	926101	160.00	140.13
41187	Internal Auditing	926	926102	30.12	26.38
41188	Internal Auditing	926	926105	3.94	3.45
41189	Internal Auditing	926	926106	13.00	11.39
41190	Internal Auditing	926	926116	3.55	3.11
41191	Metering	408	408105	0.11	0.10
41192	Metering	408	408105	3.02	2.64
41193	Metering	408	408106	10.44	9.14
41194	Metering	408	408106	286.21	250.66
41195	Metering	408	408107	6.00	5.25
41196	Metering	408	408107	0.22	0.19
41197	Metering	586	586100	1,080.33	946.15
41198	Metering	902	902001	28.05	24.57
41199	Metering	925	925002	0.03	0.03
41200	Metering	925	925002	1.54	1.35
41201	Metering	926	926002	0.31	0.27
41202	Metering	926	926002	17.95	15.72
41203	Metering	926	926003	475.90	416.79
41204	Metering	926	926003	8.19	7.17
41205	Metering	926	926004	0.41	0.36
41206	Metering	926	926004	24.06	21.07
41207	Metering	926	926005	0.18	0.16
41208	Metering	926	926005	10.54	9.23
41209	Metering	926	926019	0.31	0.27
41210	Metering	926	926019	18.05	15.81
41211	Metering	926	926101	16.30	14.28
41212	Metering	926	926101	947.23	829.58
41213	Metering	926	926102	3.07	2.69
41214	Metering	926	926102	178.30	156.15
41215	Metering	926	926105	0.40	0.35
41216	Metering	926	926105	23.28	20.39
41217	Metering	926	926106	1.32	1.16
41218	Metering	926	926106	76.98	67.42
41219	Metering	926	926116	21.00	18.39
41220	Metering	926	926116	0.36	0.32
41221	Network Trouble and Dispatch Services	408	408105	0.66	0.58
41222	Network Trouble and Dispatch Services	408	408106	62.73	54.94
41223	Network Trouble and Dispatch Services	408	408107	1.31	1.15
41224	Network Trouble and Dispatch Services	593	593004	239.67	209.90
41225	Network Trouble and Dispatch Services	925	925002	0.35	0.31
41226	Network Trouble and Dispatch Services	926	926002	4.02	3.52
41227	Network Trouble and Dispatch Services	926	926003	106.64	93.40
41228	Network Trouble and Dispatch Services	926	926004	5.39	4.72
41229	Network Trouble and Dispatch Services	926	926005	2.36	2.07
41230	Network Trouble and Dispatch Services	926	926019	4.04	3.54
41231	Network Trouble and Dispatch Services	926	926101	212.25	185.89
41232	Network Trouble and Dispatch Services	926	926102	39.95	34.99
41233	Network Trouble and Dispatch Services	926	926105	5.22	4.57
41234	Network Trouble and Dispatch Services	926	926106	17.25	15.11
41235	Network Trouble and Dispatch Services	926	926116	4.71	4.13
41236	Substation Construction and Maintenance Services	408	408105	-1.99	-1.74
41237	Substation Construction and Maintenance Services	408	408106	-188.84	-165.39
41238	Substation Construction and Maintenance Services	408	408107	-3.96	-3.47
41239	Substation Construction and Maintenance Services	588	588900	-721.44	-631.84
41240	Substation Construction and Maintenance Services	925	925002	-1.04	-0.91
41241	Substation Construction and Maintenance Services	926	926002	-12.10	-10.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41242	Substation Construction and Maintenance Services	926	926003	-320.99	-281.12
41243	Substation Construction and Maintenance Services	926	926004	-16.23	-14.21
41244	Substation Construction and Maintenance Services	926	926005	-7.11	-6.23
41245	Substation Construction and Maintenance Services	926	926019	-12.18	-10.67
41246	Substation Construction and Maintenance Services	926	926101	-638.89	-559.54
41247	Substation Construction and Maintenance Services	926	926102	-120.26	-105.32
41248	Substation Construction and Maintenance Services	926	926105	-15.70	-13.75
41249	Substation Construction and Maintenance Services	926	926106	-51.92	-45.47
41250	Substation Construction and Maintenance Services	926	926116	-14.17	-12.41
41251	System Laboratory Services	408	408105	0.08	0.07
41252	System Laboratory Services	408	408106	7.62	6.67
41253	System Laboratory Services	408	408107	0.16	0.14
41254	System Laboratory Services	501	501090	13.07	11.45
41255	Technical & Safety Training	408	408105	4.28	3.75
41256	Technical & Safety Training	408	408105	2.58	2.26
41257	Technical & Safety Training	408	408106	405.79	355.39
41258	Technical & Safety Training	408	408106	244.83	214.42
41259	Technical & Safety Training	408	408107	5.13	4.49
41260	Technical & Safety Training	408	408107	8.50	7.44
41261	Technical & Safety Training	920	920900	1,550.30	1,357.75
41262	Technical & Safety Training	920	920900	935.34	819.17
41263	Technical & Safety Training	925	925002	2.24	1.96
41264	Technical & Safety Training	925	925002	1.35	1.18
41265	Technical & Safety Training	926	926002	26.01	22.78
41266	Technical & Safety Training	926	926002	15.69	13.74
41267	Technical & Safety Training	926	926003	416.16	364.47
41268	Technical & Safety Training	926	926003	689.77	604.10
41269	Technical & Safety Training	926	926004	34.87	30.54
41270	Technical & Safety Training	926	926004	21.04	18.43
41271	Technical & Safety Training	926	926005	15.27	13.37
41272	Technical & Safety Training	926	926005	9.21	8.07
41273	Technical & Safety Training	926	926019	26.17	22.92
41274	Technical & Safety Training	926	926019	15.78	13.82
41275	Technical & Safety Training	926	926101	1,372.92	1,202.40
41276	Technical & Safety Training	926	926101	828.32	725.44
41277	Technical & Safety Training	926	926102	258.42	226.32
41278	Technical & Safety Training	926	926102	155.92	136.55
41279	Technical & Safety Training	926	926105	33.75	29.56
41280	Technical & Safety Training	926	926105	20.36	17.83
41281	Technical & Safety Training	926	926106	111.58	97.72
41282	Technical & Safety Training	926	926106	67.32	58.96
41283	Technical & Safety Training	926	926116	18.36	16.08
41284	Technical & Safety Training	926	926116	30.44	26.66
41285	Transmission	408	408105	11.17	9.78
41286	Transmission	408	408106	1,060.28	928.59
41287	Transmission	408	408107	22.21	19.45
41288	Transmission	560	560900	2,023.95	1,772.57
41289	Transmission	561	561590	1,070.86	937.86
41290	Transmission	925	925002	3.35	2.93
41291	Transmission	926	926002	38.85	34.02
41292	Transmission	926	926003	1,030.05	902.12
41293	Transmission	926	926004	52.06	45.59
41294	Transmission	926	926005	22.81	19.98
41295	Transmission	926	926019	39.07	34.22
41296	Transmission	926	926101	2,050.23	1,795.59
41297	Transmission	926	926102	385.92	337.99
41298	Transmission	926	926105	50.40	44.14
41299	Transmission	926	926106	166.62	145.93
41300	Transmission	926	926116	45.46	39.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41301	Transmission	408	408105	1.68	1.47
41302	Transmission	408	408106	159.84	139.99
41303	Transmission	408	408107	3.35	2.93
41304	Transmission	560	560900	610.66	534.82
41305	Transmission	925	925002	0.88	0.77
41306	Transmission	926	926002	10.25	8.98
41307	Transmission	926	926003	271.69	237.95
41308	Transmission	926	926004	13.73	12.02
41309	Transmission	926	926005	6.01	5.26
41310	Transmission	926	926019	10.31	9.03
41311	Transmission	926	926101	540.78	473.61
41312	Transmission	926	926102	101.79	89.15
41313	Transmission	926	926105	13.29	11.64
41314	Transmission	926	926106	43.95	38.49
41315	Transmission	926	926116	11.99	10.50
41316	Transmission	408	408105	3.70	3.24
41317	Transmission	408	408106	351.42	307.77
41318	Transmission	408	408107	7.36	6.45
41319	Transmission	560	560900	1,342.60	1,175.85
41320	Transmission	925	925002	1.94	1.70
41321	Transmission	926	926002	22.53	19.73
41322	Transmission	926	926003	597.36	523.17
41323	Transmission	926	926004	30.20	26.45
41324	Transmission	926	926005	13.22	11.58
41325	Transmission	926	926019	22.66	19.85
41326	Transmission	926	926101	1,188.98	1,041.31
41327	Transmission	926	926102	223.80	196.00
41328	Transmission	926	926105	29.23	25.60
41329	Transmission	926	926106	96.63	84.63
41330	Transmission	926	926116	26.36	23.09
41331	Accounting & Financial Reporting	408	408105	2.78	2.43
41332	Accounting & Financial Reporting	408	408106	263.38	230.67
41333	Accounting & Financial Reporting	408	408107	5.52	4.83
41334	Accounting & Financial Reporting	920	920900	984.40	862.14
41335	Accounting & Financial Reporting	925	925002	1.40	1.23
41336	Accounting & Financial Reporting	926	926002	16.22	14.21
41337	Accounting & Financial Reporting	926	926003	430.03	376.62
41338	Accounting & Financial Reporting	926	926004	21.74	19.04
41339	Accounting & Financial Reporting	926	926005	9.52	8.34
41340	Accounting & Financial Reporting	926	926019	16.31	14.28
41341	Accounting & Financial Reporting	926	926101	855.93	749.62
41342	Accounting & Financial Reporting	926	926102	161.11	141.10
41343	Accounting & Financial Reporting	926	926105	21.04	18.43
41344	Accounting & Financial Reporting	926	926106	69.56	60.92
41345	Accounting & Financial Reporting	926	926116	18.98	16.62
41346	Cash Remittance	408	408105	0.05	0.04
41347	Cash Remittance	408	408106	4.94	4.33
41348	Cash Remittance	408	408107	0.10	0.09
41349	Cash Remittance	903	903035	18.89	16.54
41350	Cash Remittance	925	925002	0.03	0.03
41351	Cash Remittance	926	926002	0.32	0.28
41352	Cash Remittance	926	926003	8.40	7.36
41353	Cash Remittance	926	926004	0.42	0.37
41354	Cash Remittance	926	926005	0.19	0.17
41355	Cash Remittance	926	926019	0.32	0.28
41356	Cash Remittance	926	926101	16.73	14.65
41357	Cash Remittance	926	926102	3.15	2.76
41358	Cash Remittance	926	926105	0.41	0.36
41359	Cash Remittance	926	926106	1.36	1.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41360	Cash Remittance	926	926116	0.37	0.32
41361	Corporate Human Resources	408	408105	9.89	8.66
41362	Corporate Human Resources	408	408106	939.73	823.01
41363	Corporate Human Resources	408	408107	19.69	17.24
41364	Corporate Human Resources	920	920900	3,569.98	3,126.58
41365	Corporate Human Resources	925	925002	5.14	4.50
41366	Corporate Human Resources	926	926002	59.62	52.22
41367	Corporate Human Resources	926	926003	1,581.03	1,384.66
41368	Corporate Human Resources	926	926004	79.92	69.99
41369	Corporate Human Resources	926	926005	35.00	30.65
41370	Corporate Human Resources	926	926019	59.97	52.52
41371	Corporate Human Resources	926	926101	3,146.88	2,756.03
41372	Corporate Human Resources	926	926102	592.34	518.77
41373	Corporate Human Resources	926	926105	77.35	67.74
41374	Corporate Human Resources	926	926106	255.74	223.98
41375	Corporate Human Resources	926	926116	69.77	61.10
41376	Customer Service	408	408105	-0.02	-0.02
41377	Customer Service	408	408106	-2.46	-2.15
41378	Customer Service	408	408107	-0.05	-0.04
41379	Customer Service	903	903930	-9.39	-8.22
41380	Customer Service	925	925002	-0.01	-0.01
41381	Customer Service	926	926002	-0.16	-0.14
41382	Customer Service	926	926003	-4.18	-3.66
41383	Customer Service	926	926004	-0.21	-0.18
41384	Customer Service	926	926005	-0.09	-0.08
41385	Customer Service	926	926019	-0.16	-0.14
41386	Customer Service	926	926101	-8.32	-7.29
41387	Customer Service	926	926102	-1.57	-1.38
41388	Customer Service	926	926105	-0.20	-0.18
41389	Customer Service	926	926106	-0.68	-0.60
41390	Customer Service	926	926116	-0.19	-0.17
41391	Energy Efficiency Services	408	408105	2.68	2.35
41392	Energy Efficiency Services	408	408106	254.43	222.83
41393	Energy Efficiency Services	408	408107	5.33	4.67
41394	Energy Efficiency Services	920	920900	972.03	851.30
41395	Energy Efficiency Services	925	925002	1.40	1.23
41396	Energy Efficiency Services	926	926002	16.31	14.28
41397	Energy Efficiency Services	926	926003	432.48	378.77
41398	Energy Efficiency Services	926	926004	21.86	19.14
41399	Energy Efficiency Services	926	926005	9.57	8.38
41400	Energy Efficiency Services	926	926019	16.40	14.36
41401	Energy Efficiency Services	926	926101	860.81	753.90
41402	Energy Efficiency Services	926	926102	162.03	141.91
41403	Energy Efficiency Services	926	926105	21.16	18.53
41404	Energy Efficiency Services	926	926106	69.96	61.27
41405	Energy Efficiency Services	926	926116	19.09	16.72
41406	Energy Marketing Services	408	408105	9.62	8.43
41407	Energy Marketing Services	408	408106	912.93	799.54
41408	Energy Marketing Services	408	408107	19.12	16.75
41409	Energy Marketing Services	556	556900	3,487.85	3,054.65
41410	Energy Marketing Services	925	925002	5.04	4.41
41411	Energy Marketing Services	926	926002	58.52	51.25
41412	Energy Marketing Services	926	926003	1,551.81	1,359.07
41413	Energy Marketing Services	926	926004	78.44	68.70
41414	Energy Marketing Services	926	926005	34.35	30.08
41415	Energy Marketing Services	926	926019	58.86	51.55
41416	Energy Marketing Services	926	926101	3,088.74	2,705.11
41417	Energy Marketing Services	926	926102	581.40	509.19
41418	Energy Marketing Services	926	926105	75.92	66.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41419	Energy Marketing Services	926	926106	251.02	219.84
41420	Energy Marketing Services	926	926116	68.48	59.97
41421	Environmental Affairs Management	408	408105	0.10	0.09
41422	Environmental Affairs Management	408	408106	9.48	8.30
41423	Environmental Affairs Management	408	408107	0.20	0.18
41424	Environmental Affairs Management	920	920900	36.22	31.72
41425	Environmental Affairs Management	925	925002	0.05	0.04
41426	Environmental Affairs Management	926	926002	0.61	0.53
41427	Environmental Affairs Management	926	926003	16.11	14.11
41428	Environmental Affairs Management	926	926004	0.81	0.71
41429	Environmental Affairs Management	926	926005	0.36	0.32
41430	Environmental Affairs Management	926	926019	0.61	0.53
41431	Environmental Affairs Management	926	926101	32.08	28.10
41432	Environmental Affairs Management	926	926102	6.04	5.29
41433	Environmental Affairs Management	926	926105	0.79	0.69
41434	Environmental Affairs Management	926	926106	2.61	2.29
41435	Environmental Affairs Management	926	926116	0.71	0.62
41436	Executive Management Services	408	408105	3.33	2.92
41437	Executive Management Services	408	408105	3.39	2.97
41438	Executive Management Services	408	408105	3.38	2.96
41439	Executive Management Services	408	408105	6.22	5.45
41440	Executive Management Services	408	408106	589.25	516.06
41441	Executive Management Services	408	408106	321.42	281.50
41442	Executive Management Services	408	408106	322.25	282.23
41443	Executive Management Services	408	408106	315.94	276.70
41444	Executive Management Services	408	408107	6.62	5.80
41445	Executive Management Services	408	408107	6.76	5.92
41446	Executive Management Services	408	408107	6.74	5.90
41447	Executive Management Services	408	408107	12.34	10.81
41448	Executive Management Services	500	500100	327.69	286.99
41449	Executive Management Services	500	500900	900.25	788.44
41450	Executive Management Services	560	560100	92.24	80.78
41451	Executive Management Services	560	560900	1,138.86	997.41
41452	Executive Management Services	580	580100	189.04	165.56
41453	Executive Management Services	580	580900	1,018.02	891.58
41454	Executive Management Services	920	920100	1,338.97	1,172.67
41455	Executive Management Services	920	920900	888.35	778.02
41456	Executive Management Services	925	925002	3.19	2.79
41457	Executive Management Services	925	925002	1.78	1.56
41458	Executive Management Services	925	925002	1.77	1.55
41459	Executive Management Services	925	925002	1.74	1.52
41460	Executive Management Services	926	926002	20.26	17.74
41461	Executive Management Services	926	926002	20.66	18.09
41462	Executive Management Services	926	926002	20.61	18.05
41463	Executive Management Services	926	926002	37.05	32.45
41464	Executive Management Services	926	926003	982.27	860.27
41465	Executive Management Services	926	926003	546.35	478.49
41466	Executive Management Services	926	926003	547.74	479.71
41467	Executive Management Services	926	926003	537.05	470.35
41468	Executive Management Services	926	926004	49.66	43.49
41469	Executive Management Services	926	926004	27.62	24.19
41470	Executive Management Services	926	926004	27.68	24.24
41471	Executive Management Services	926	926004	27.15	23.78
41472	Executive Management Services	926	926005	21.74	19.04
41473	Executive Management Services	926	926005	12.09	10.59
41474	Executive Management Services	926	926005	12.13	10.62
41475	Executive Management Services	926	926005	11.89	10.41
41476	Executive Management Services	926	926019	20.37	17.84
41477	Executive Management Services	926	926019	20.78	18.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41478	Executive Management Services	926	926019	20.72	18.15
41479	Executive Management Services	926	926019	37.25	32.62
41480	Executive Management Services	926	926101	1,955.11	1,712.28
41481	Executive Management Services	926	926101	1,087.47	952.40
41482	Executive Management Services	926	926101	1,090.24	954.83
41483	Executive Management Services	926	926101	1,068.95	936.19
41484	Executive Management Services	926	926102	368.01	322.30
41485	Executive Management Services	926	926102	204.70	179.28
41486	Executive Management Services	926	926102	205.23	179.74
41487	Executive Management Services	926	926102	201.21	176.22
41488	Executive Management Services	926	926105	48.05	42.08
41489	Executive Management Services	926	926105	26.74	23.42
41490	Executive Management Services	926	926105	26.80	23.47
41491	Executive Management Services	926	926105	26.27	23.01
41492	Executive Management Services	926	926106	86.88	76.09
41493	Executive Management Services	926	926106	88.61	77.60
41494	Executive Management Services	926	926106	88.38	77.40
41495	Executive Management Services	926	926106	158.90	139.16
41496	Executive Management Services	926	926116	43.35	37.97
41497	Executive Management Services	926	926116	24.12	21.12
41498	Executive Management Services	926	926116	24.17	21.17
41499	Executive Management Services	926	926116	23.70	20.76
41500	Financial Planning & Budgeting	408	408105	0.80	0.70
41501	Financial Planning & Budgeting	408	408106	76.07	66.62
41502	Financial Planning & Budgeting	408	408107	1.59	1.39
41503	Financial Planning & Budgeting	920	920900	290.61	254.52
41504	Financial Planning & Budgeting	925	925002	0.42	0.37
41505	Financial Planning & Budgeting	926	926002	4.88	4.27
41506	Financial Planning & Budgeting	926	926003	129.30	113.24
41507	Financial Planning & Budgeting	926	926004	6.54	5.73
41508	Financial Planning & Budgeting	926	926005	2.86	2.50
41509	Financial Planning & Budgeting	926	926019	4.90	4.29
41510	Financial Planning & Budgeting	926	926101	257.36	225.40
41511	Financial Planning & Budgeting	926	926102	48.44	42.42
41512	Financial Planning & Budgeting	926	926105	6.33	5.54
41513	Financial Planning & Budgeting	926	926106	20.92	18.32
41514	Financial Planning & Budgeting	926	926116	5.71	5.00
41515	Fuel Procurement	408	408105	10.21	8.94
41516	Fuel Procurement	408	408106	969.62	849.19
41517	Fuel Procurement	408	408107	20.31	17.79
41518	Fuel Procurement	501	501090	1,455.41	1,274.65
41519	Fuel Procurement	501	501990	2,214.23	1,939.22
41520	Fuel Procurement	925	925002	5.26	4.61
41521	Fuel Procurement	926	926002	61.10	53.51
41522	Fuel Procurement	926	926003	1,620.11	1,418.89
41523	Fuel Procurement	926	926004	81.89	71.72
41524	Fuel Procurement	926	926005	35.87	31.41
41525	Fuel Procurement	926	926019	61.45	53.82
41526	Fuel Procurement	926	926101	3,224.66	2,824.15
41527	Fuel Procurement	926	926102	606.99	531.60
41528	Fuel Procurement	926	926105	79.27	69.42
41529	Fuel Procurement	926	926106	262.07	229.52
41530	Fuel Procurement	926	926116	71.50	62.62
41531	Generation Services	408	408105	7.01	6.14
41532	Generation Services	408	408106	665.54	582.88
41533	Generation Services	408	408107	13.94	12.21
41534	Generation Services	500	500900	2,542.70	2,226.89
41535	Generation Services	925	925002	3.67	3.21
41536	Generation Services	926	926002	42.66	37.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41537	Generation Services	926	926003	1,131.31	990.80
41538	Generation Services	926	926004	57.19	50.09
41539	Generation Services	926	926005	25.04	21.93
41540	Generation Services	926	926019	42.91	37.58
41541	Generation Services	926	926101	2,251.76	1,972.09
41542	Generation Services	926	926102	423.86	371.22
41543	Generation Services	926	926105	55.35	48.48
41544	Generation Services	926	926106	183.00	160.27
41545	Generation Services	926	926116	49.92	43.72
41546	IT Client Services	408	408105	2.17	1.90
41547	IT Client Services	408	408106	206.27	180.65
41548	IT Client Services	408	408107	4.32	3.78
41549	IT Client Services	920	920900	788.07	690.19
41550	IT Client Services	925	925002	1.14	1.00
41551	IT Client Services	926	926002	13.22	11.58
41552	IT Client Services	926	926003	350.63	307.08
41553	IT Client Services	926	926004	17.72	15.52
41554	IT Client Services	926	926005	7.76	6.80
41555	IT Client Services	926	926019	13.30	11.65
41556	IT Client Services	926	926101	697.89	611.21
41557	IT Client Services	926	926102	131.37	115.05
41558	IT Client Services	926	926105	17.15	15.02
41559	IT Client Services	926	926106	56.72	49.68
41560	IT Client Services	926	926116	15.47	13.55
41561	Fuel Procurement	408	408105	3.60	3.15
41562	Fuel Procurement	408	408106	341.40	299.00
41563	Fuel Procurement	408	408107	7.15	6.26
41564	Fuel Procurement	501	501990	1,304.31	1,142.31
41565	Fuel Procurement	925	925002	1.89	1.66
41566	Fuel Procurement	926	926002	21.88	19.16
41567	Fuel Procurement	926	926003	580.33	508.25
41568	Fuel Procurement	926	926004	29.33	25.69
41569	Fuel Procurement	926	926005	12.85	11.25
41570	Fuel Procurement	926	926019	22.01	19.28
41571	Fuel Procurement	926	926101	1,155.07	1,011.61
41572	Fuel Procurement	926	926102	217.42	190.42
41573	Fuel Procurement	926	926105	28.40	24.87
41574	Fuel Procurement	926	926106	93.87	82.21
41575	Fuel Procurement	926	926116	25.61	22.43
41576	Billing Integrity Services	408	408105	0.32	0.28
41577	Billing Integrity Services	408	408106	31.06	27.20
41578	Billing Integrity Services	408	408107	0.64	0.56
41579	Billing Integrity Services	903	903001	77.80	68.14
41580	Billing Integrity Services	925	925002	0.06	0.05
41581	Billing Integrity Services	926	926002	0.74	0.65
41582	Billing Integrity Services	926	926003	19.79	17.33
41583	Billing Integrity Services	926	926004	1.00	0.88
41584	Billing Integrity Services	926	926005	0.44	0.39
41585	Billing Integrity Services	926	926019	0.76	0.67
41586	Billing Integrity Services	926	926101	39.38	34.49
41587	Billing Integrity Services	926	926102	7.41	6.49
41588	Billing Integrity Services	926	926105	0.96	0.84
41589	Billing Integrity Services	926	926106	3.20	2.80
41590	Billing Integrity Services	926	926116	0.87	0.76
41591	Cash Management & Investment Services	408	408105	0.65	0.57
41592	Cash Management & Investment Services	408	408106	61.91	54.22
41593	Cash Management & Investment Services	408	408107	1.30	1.14
41594	Cash Management & Investment Services	920	920900	236.55	207.17
41595	Cash Management & Investment Services	925	925002	0.34	0.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41596	Cash Management & Investment Services	926	926002	3.97	3.48
41597	Cash Management & Investment Services	926	926003	105.24	92.17
41598	Cash Management & Investment Services	926	926004	5.32	4.66
41599	Cash Management & Investment Services	926	926005	2.33	2.04
41600	Cash Management & Investment Services	926	926019	3.99	3.49
41601	Cash Management & Investment Services	926	926101	209.48	183.46
41602	Cash Management & Investment Services	926	926102	39.43	34.53
41603	Cash Management & Investment Services	926	926105	5.15	4.51
41604	Cash Management & Investment Services	926	926106	17.02	14.91
41605	Cash Management & Investment Services	926	926116	4.64	4.06
41606	Cash Remittance	408	408105	0.63	0.55
41607	Cash Remittance	408	408106	60.17	52.70
41608	Cash Remittance	408	408107	1.26	1.10
41609	Cash Remittance	903	903035	229.87	201.32
41610	Cash Remittance	925	925002	0.33	0.29
41611	Cash Remittance	926	926002	3.86	3.38
41612	Cash Remittance	926	926003	102.28	89.58
41613	Cash Remittance	926	926004	5.17	4.53
41614	Cash Remittance	926	926005	2.26	1.98
41615	Cash Remittance	926	926019	3.88	3.40
41616	Cash Remittance	926	926101	203.57	178.29
41617	Cash Remittance	926	926102	38.32	33.56
41618	Cash Remittance	926	926105	5.00	4.38
41619	Cash Remittance	926	926106	16.54	14.49
41620	Cash Remittance	926	926116	4.51	3.95
41621	Corporate Human Resources	408	408105	2.42	2.12
41622	Corporate Human Resources	408	408105	14.01	12.27
41623	Corporate Human Resources	408	408106	1,329.98	1,164.79
41624	Corporate Human Resources	408	408106	230.09	201.51
41625	Corporate Human Resources	408	408107	27.86	24.40
41626	Corporate Human Resources	408	408107	4.82	4.22
41627	Corporate Human Resources	500	500900	257.73	225.72
41628	Corporate Human Resources	920	920100	235.57	206.31
41629	Corporate Human Resources	920	920900	621.33	544.16
41630	Corporate Human Resources	920	920900	4,825.43	4,226.11
41631	Corporate Human Resources	925	925002	7.28	6.38
41632	Corporate Human Resources	925	925002	1.27	1.11
41633	Corporate Human Resources	926	926002	84.64	74.13
41634	Corporate Human Resources	926	926002	14.74	12.91
41635	Corporate Human Resources	926	926003	2,244.41	1,965.65
41636	Corporate Human Resources	926	926003	391.11	342.53
41637	Corporate Human Resources	926	926004	113.46	99.37
41638	Corporate Human Resources	926	926004	19.77	17.31
41639	Corporate Human Resources	926	926005	49.67	43.50
41640	Corporate Human Resources	926	926005	8.66	7.58
41641	Corporate Human Resources	926	926019	85.14	74.57
41642	Corporate Human Resources	926	926019	14.84	13.00
41643	Corporate Human Resources	926	926101	4,467.30	3,912.46
41644	Corporate Human Resources	926	926101	778.47	681.78
41645	Corporate Human Resources	926	926102	146.53	128.33
41646	Corporate Human Resources	926	926102	840.88	736.44
41647	Corporate Human Resources	926	926105	109.81	96.17
41648	Corporate Human Resources	926	926105	19.14	16.76
41649	Corporate Human Resources	926	926106	363.05	317.96
41650	Corporate Human Resources	926	926106	63.27	55.41
41651	Corporate Human Resources	926	926116	99.04	86.74
41652	Corporate Human Resources	926	926116	17.26	15.12
41653	Credit Administration Services	408	408105	3.86	3.38
41654	Credit Administration Services	408	408106	366.23	320.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41655	Credit Administration Services	408	408107	7.67	6.72
41656	Credit Administration Services	920	920900	1,399.19	1,225.41
41657	Credit Administration Services	925	925002	2.02	1.77
41658	Credit Administration Services	926	926002	23.47	20.55
41659	Credit Administration Services	926	926003	622.54	545.22
41660	Credit Administration Services	926	926004	31.47	27.56
41661	Credit Administration Services	926	926005	13.78	12.07
41662	Credit Administration Services	926	926019	23.62	20.69
41663	Credit Administration Services	926	926101	1,239.10	1,085.20
41664	Credit Administration Services	926	926102	233.24	204.27
41665	Credit Administration Services	926	926105	30.46	26.68
41666	Credit Administration Services	926	926106	100.70	88.19
41667	Credit Administration Services	926	926116	27.47	24.06
41668	Customer Service	408	408105	2.85	2.50
41669	Customer Service	408	408106	270.34	236.76
41670	Customer Service	408	408107	5.66	4.96
41671	Customer Service	903	903930	894.07	783.03
41672	Customer Service	925	925002	1.13	0.99
41673	Customer Service	926	926002	13.10	11.47
41674	Customer Service	926	926003	347.43	304.28
41675	Customer Service	926	926004	17.56	15.38
41676	Customer Service	926	926005	7.69	6.73
41677	Customer Service	926	926019	13.18	11.54
41678	Customer Service	926	926101	691.54	605.65
41679	Customer Service	926	926102	130.16	113.99
41680	Customer Service	926	926105	17.00	14.89
41681	Customer Service	926	926106	56.20	49.22
41682	Customer Service	926	926116	15.33	13.43
41683	D-Electric Engineering Services	408	408105	1.92	1.68
41684	D-Electric Engineering Services	408	408106	182.29	159.65
41685	D-Electric Engineering Services	408	408107	3.82	3.35
41686	D-Electric Engineering Services	588	588100	696.44	609.94
41687	D-Electric Engineering Services	925	925002	1.01	0.88
41688	D-Electric Engineering Services	926	926002	11.68	10.23
41689	D-Electric Engineering Services	926	926003	309.86	271.38
41690	D-Electric Engineering Services	926	926004	15.66	13.72
41691	D-Electric Engineering Services	926	926005	6.86	6.01
41692	D-Electric Engineering Services	926	926019	11.75	10.29
41693	D-Electric Engineering Services	926	926101	616.75	540.15
41694	D-Electric Engineering Services	926	926102	116.09	101.67
41695	D-Electric Engineering Services	926	926105	15.16	13.28
41696	D-Electric Engineering Services	926	926106	50.12	43.90
41697	D-Electric Engineering Services	926	926116	13.67	11.97
41698	Economic Development and Major Account Services	408	408105	13.35	11.69
41699	Economic Development and Major Account Services	408	408106	1,266.86	1,109.51
41700	Economic Development and Major Account Services	408	408107	26.54	23.24
41701	Economic Development and Major Account Services	901	901001	4,840.06	4,238.92
41702	Economic Development and Major Account Services	925	925002	6.99	6.12
41703	Economic Development and Major Account Services	926	926002	81.21	71.12
41704	Economic Development and Major Account Services	926	926003	2,153.45	1,885.99
41705	Economic Development and Major Account Services	926	926004	108.86	95.34
41706	Economic Development and Major Account Services	926	926005	47.67	41.75
41707	Economic Development and Major Account Services	926	926019	81.68	71.54
41708	Economic Development and Major Account Services	926	926101	4,286.24	3,753.88
41709	Economic Development and Major Account Services	926	926102	806.81	706.60
41710	Economic Development and Major Account Services	926	926105	105.36	92.27
41711	Economic Development and Major Account Services	926	926106	348.34	305.08
41712	Economic Development and Major Account Services	926	926116	95.03	83.23
41713	Environmental Affairs Management	408	408105	9.81	8.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41714	Environmental Affairs Management	408	408106	931.60	815.89
41715	Environmental Affairs Management	408	408107	19.51	17.09
41716	Environmental Affairs Management	920	920900	3,559.20	3,117.14
41717	Environmental Affairs Management	925	925002	5.14	4.50
41718	Environmental Affairs Management	926	926002	59.72	52.30
41719	Environmental Affairs Management	926	926003	1,583.57	1,386.89
41720	Environmental Affairs Management	926	926004	80.05	70.11
41721	Environmental Affairs Management	926	926005	35.06	30.71
41722	Environmental Affairs Management	926	926019	60.07	52.61
41723	Environmental Affairs Management	926	926101	3,151.94	2,760.47
41724	Environmental Affairs Management	926	926102	593.29	519.60
41725	Environmental Affairs Management	926	926105	77.48	67.86
41726	Environmental Affairs Management	926	926106	256.15	224.34
41727	Environmental Affairs Management	926	926116	69.88	61.20
41728	Executive Management Services	408	408105	5.41	4.74
41729	Executive Management Services	408	408105	1.79	1.57
41730	Executive Management Services	408	408105	1.99	1.74
41731	Executive Management Services	408	408105	4.10	3.59
41732	Executive Management Services	408	408106	389.79	341.38
41733	Executive Management Services	408	408106	188.35	164.96
41734	Executive Management Services	408	408106	169.93	148.82
41735	Executive Management Services	408	408106	513.79	449.98
41736	Executive Management Services	408	408107	10.76	9.42
41737	Executive Management Services	408	408107	3.55	3.11
41738	Executive Management Services	408	408107	3.94	3.45
41739	Executive Management Services	408	408107	8.17	7.16
41740	Executive Management Services	500	500100	170.69	149.49
41741	Executive Management Services	500	500900	478.59	419.15
41742	Executive Management Services	560	560100	110.04	96.37
41743	Executive Management Services	560	560900	609.57	533.86
41744	Executive Management Services	580	580100	350.42	306.90
41745	Executive Management Services	580	580900	1,138.72	997.29
41746	Executive Management Services	920	920100	1,387.72	1,215.36
41747	Executive Management Services	920	920900	567.16	496.72
41748	Executive Management Services	925	925002	2.16	1.89
41749	Executive Management Services	925	925002	1.04	0.91
41750	Executive Management Services	925	925002	0.93	0.81
41751	Executive Management Services	925	925002	2.81	2.46
41752	Executive Management Services	926	926002	32.69	28.63
41753	Executive Management Services	926	926002	10.88	9.53
41754	Executive Management Services	926	926002	12.07	10.57
41755	Executive Management Services	926	926002	24.99	21.89
41756	Executive Management Services	926	926003	662.55	580.26
41757	Executive Management Services	926	926003	320.17	280.40
41758	Executive Management Services	926	926003	288.88	253.00
41759	Executive Management Services	926	926003	866.88	759.21
41760	Executive Management Services	926	926004	43.81	38.37
41761	Executive Management Services	926	926004	14.61	12.80
41762	Executive Management Services	926	926004	16.18	14.17
41763	Executive Management Services	926	926004	33.49	29.33
41764	Executive Management Services	926	926005	19.19	16.81
41765	Executive Management Services	926	926005	6.39	5.60
41766	Executive Management Services	926	926005	7.08	6.20
41767	Executive Management Services	926	926005	14.67	12.85
41768	Executive Management Services	926	926019	32.88	28.80
41769	Executive Management Services	926	926019	10.96	9.60
41770	Executive Management Services	926	926019	12.15	10.64
41771	Executive Management Services	926	926019	25.13	22.01
41772	Executive Management Services	926	926101	1,318.75	1,154.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41773	Executive Management Services	926	926101	637.26	558.11
41774	Executive Management Services	926	926101	574.98	503.57
41775	Executive Management Services	926	926101	1,725.44	1,511.14
41776	Executive Management Services	926	926102	324.79	284.45
41777	Executive Management Services	926	926102	108.22	94.78
41778	Executive Management Services	926	926102	119.95	105.05
41779	Executive Management Services	926	926102	248.23	217.40
41780	Executive Management Services	926	926105	42.41	37.14
41781	Executive Management Services	926	926105	14.14	12.38
41782	Executive Management Services	926	926105	15.66	13.72
41783	Executive Management Services	926	926105	32.41	28.38
41784	Executive Management Services	926	926106	140.24	122.82
41785	Executive Management Services	926	926106	46.73	40.93
41786	Executive Management Services	926	926106	51.79	45.36
41787	Executive Management Services	926	926106	107.17	93.86
41788	Executive Management Services	926	926116	29.23	25.60
41789	Executive Management Services	926	926116	14.13	12.38
41790	Executive Management Services	926	926116	12.75	11.17
41791	Executive Management Services	926	926116	38.26	33.51
41792	Financial Planning & Budgeting	408	408105	3.46	3.03
41793	Financial Planning & Budgeting	408	408106	328.69	287.87
41794	Financial Planning & Budgeting	408	408107	6.89	6.03
41795	Financial Planning & Budgeting	920	920900	1,255.77	1,099.80
41796	Financial Planning & Budgeting	925	925002	1.81	1.59
41797	Financial Planning & Budgeting	926	926002	21.07	18.45
41798	Financial Planning & Budgeting	926	926003	558.72	489.33
41799	Financial Planning & Budgeting	926	926004	28.24	24.73
41800	Financial Planning & Budgeting	926	926005	12.37	10.83
41801	Financial Planning & Budgeting	926	926019	21.19	18.56
41802	Financial Planning & Budgeting	926	926101	1,112.08	973.96
41803	Financial Planning & Budgeting	926	926102	209.33	183.33
41804	Financial Planning & Budgeting	926	926105	27.34	23.94
41805	Financial Planning & Budgeting	926	926106	90.38	79.15
41806	Financial Planning & Budgeting	926	926116	24.66	21.60
41807	Generation Services	408	408105	3.84	3.36
41808	Generation Services	408	408106	364.88	319.56
41809	Generation Services	408	408107	7.64	6.69
41810	Generation Services	500	500900	817.14	715.65
41811	Generation Services	925	925002	2.01	1.76
41812	Generation Services	926	926002	23.39	20.48
41813	Generation Services	926	926003	620.24	543.21
41814	Generation Services	926	926004	31.35	27.46
41815	Generation Services	926	926005	13.73	12.02
41816	Generation Services	926	926019	23.53	20.61
41817	Generation Services	926	926101	1,234.53	1,081.20
41818	Generation Services	926	926102	232.38	203.52
41819	Generation Services	926	926105	30.34	26.57
41820	Generation Services	926	926106	100.33	87.87
41821	Generation Services	926	926116	27.38	23.98
41822	Generation Services	930	930274	576.88	505.23
41823	IT Client Services	408	408105	17.12	14.99
41824	IT Client Services	408	408106	1,624.94	1,423.12
41825	IT Client Services	408	408107	34.04	29.81
41826	IT Client Services	920	920900	3,738.33	3,274.02
41827	IT Client Services	925	925002	8.95	7.84
41828	IT Client Services	926	926002	104.15	91.21
41829	IT Client Services	926	926003	2,762.10	2,419.04
41830	IT Client Services	926	926004	139.61	122.27
41831	IT Client Services	926	926005	61.14	53.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41832	IT Client Services	926	926019	104.78	91.77
41833	IT Client Services	926	926101	5,497.71	4,814.89
41834	IT Client Services	926	926102	1,034.85	906.32
41835	IT Client Services	926	926105	135.14	118.36
41836	IT Client Services	926	926106	446.80	391.31
41837	IT Client Services	926	926116	121.90	106.76
41838	IT Client Services	935	935391	2,469.72	2,162.98
41839	Internal Communications	408	408105	3.46	3.03
41840	Internal Communications	408	408106	328.11	287.36
41841	Internal Communications	408	408107	6.86	6.01
41842	Internal Communications	920	920900	1,253.52	1,097.83
41843	Internal Communications	925	925002	1.81	1.59
41844	Internal Communications	926	926002	21.03	18.42
41845	Internal Communications	926	926003	557.72	488.45
41846	Internal Communications	926	926004	28.19	24.69
41847	Internal Communications	926	926005	12.35	10.82
41848	Internal Communications	926	926019	21.15	18.52
41849	Internal Communications	926	926101	1,110.09	972.22
41850	Internal Communications	926	926102	208.96	183.01
41851	Internal Communications	926	926105	27.29	23.90
41852	Internal Communications	926	926106	90.22	79.01
41853	Internal Communications	926	926116	24.61	21.55
41854	Metering	408	408105	0.32	0.28
41855	Metering	408	408106	30.24	26.48
41856	Metering	408	408107	0.63	0.55
41857	Metering	586	586100	115.53	101.18
41858	Metering	925	925002	0.17	0.15
41859	Metering	926	926002	1.94	1.70
41860	Metering	926	926003	51.41	45.02
41861	Metering	926	926004	2.60	2.28
41862	Metering	926	926005	1.14	1.00
41863	Metering	926	926019	1.95	1.71
41864	Metering	926	926101	102.32	89.61
41865	Metering	926	926102	19.26	16.87
41866	Metering	926	926105	2.52	2.21
41867	Metering	926	926106	8.32	7.29
41868	Metering	926	926116	2.27	1.99
41869	Regulatory Affairs Management	408	408105	8.33	7.30
41870	Regulatory Affairs Management	408	408106	790.32	692.16
41871	Regulatory Affairs Management	408	408107	16.55	14.49
41872	Regulatory Affairs Management	920	920100	77.47	67.85
41873	Regulatory Affairs Management	920	920900	2,941.91	2,576.52
41874	Regulatory Affairs Management	925	925002	4.36	3.82
41875	Regulatory Affairs Management	926	926002	50.66	44.37
41876	Regulatory Affairs Management	926	926003	1,343.39	1,176.54
41877	Regulatory Affairs Management	926	926004	67.91	59.48
41878	Regulatory Affairs Management	926	926005	29.73	26.04
41879	Regulatory Affairs Management	926	926019	50.96	44.63
41880	Regulatory Affairs Management	926	926101	2,673.90	2,341.80
41881	Regulatory Affairs Management	926	926102	503.31	440.80
41882	Regulatory Affairs Management	926	926105	65.73	57.57
41883	Regulatory Affairs Management	926	926106	217.31	190.32
41884	Regulatory Affairs Management	926	926116	59.28	51.92
41885	Technical & Safety Training	408	408105	2.89	2.53
41886	Technical & Safety Training	408	408105	3.39	2.97
41887	Technical & Safety Training	408	408105	6.82	5.97
41888	Technical & Safety Training	408	408106	647.10	566.73
41889	Technical & Safety Training	408	408106	320.96	281.10
41890	Technical & Safety Training	408	408106	274.33	240.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41891	Technical & Safety Training	408	408107	5.75	5.04
41892	Technical & Safety Training	408	408107	6.73	5.89
41893	Technical & Safety Training	408	408107	13.55	11.87
41894	Technical & Safety Training	580	580100	2,472.24	2,165.18
41895	Technical & Safety Training	920	920100	429.69	376.32
41896	Technical & Safety Training	920	920900	796.53	697.60
41897	Technical & Safety Training	920	920900	612.49	536.42
41898	Technical & Safety Training	925	925002	1.52	1.33
41899	Technical & Safety Training	925	925002	1.77	1.55
41900	Technical & Safety Training	925	925002	3.57	3.13
41901	Technical & Safety Training	925	925004	435.58	381.48
41902	Technical & Safety Training	926	926002	17.58	15.40
41903	Technical & Safety Training	926	926002	20.57	18.02
41904	Technical & Safety Training	926	926002	41.48	36.33
41905	Technical & Safety Training	926	926003	1,099.95	963.33
41906	Technical & Safety Training	926	926003	545.57	477.81
41907	Technical & Safety Training	926	926003	466.31	408.39
41908	Technical & Safety Training	926	926004	23.58	20.65
41909	Technical & Safety Training	926	926004	27.57	24.15
41910	Technical & Safety Training	926	926004	55.60	48.69
41911	Technical & Safety Training	926	926005	10.32	9.04
41912	Technical & Safety Training	926	926005	12.08	10.58
41913	Technical & Safety Training	926	926005	24.35	21.33
41914	Technical & Safety Training	926	926019	41.72	36.54
41915	Technical & Safety Training	926	926019	20.69	18.12
41916	Technical & Safety Training	926	926019	17.68	15.48
41917	Technical & Safety Training	926	926101	928.15	812.87
41918	Technical & Safety Training	926	926101	1,085.91	951.04
41919	Technical & Safety Training	926	926101	2,189.36	1,917.44
41920	Technical & Safety Training	926	926102	174.71	153.01
41921	Technical & Safety Training	926	926102	204.41	179.02
41922	Technical & Safety Training	926	926102	412.11	360.93
41923	Technical & Safety Training	926	926105	53.82	47.14
41924	Technical & Safety Training	926	926105	26.69	23.38
41925	Technical & Safety Training	926	926105	22.81	19.98
41926	Technical & Safety Training	926	926106	75.44	66.07
41927	Technical & Safety Training	926	926106	88.25	77.29
41928	Technical & Safety Training	926	926106	177.92	155.82
41929	Technical & Safety Training	926	926116	20.58	18.02
41930	Technical & Safety Training	926	926116	24.08	21.09
41931	Technical & Safety Training	926	926116	48.54	42.51
41932	Accounting & Financial Reporting	408	408105	51.07	44.73
41933	Accounting & Financial Reporting	408	408106	4,847.55	4,245.48
41934	Accounting & Financial Reporting	408	408107	101.55	88.94
41935	Accounting & Financial Reporting	920	920100	2,440.64	2,137.51
41936	Accounting & Financial Reporting	920	920900	15,821.78	13,856.70
41937	Accounting & Financial Reporting	925	925002	26.09	22.85
41938	Accounting & Financial Reporting	926	926002	302.87	265.25
41939	Accounting & Financial Reporting	926	926003	8,031.91	7,034.34
41940	Accounting & Financial Reporting	926	926004	406.04	355.61
41941	Accounting & Financial Reporting	926	926005	177.78	155.70
41942	Accounting & Financial Reporting	926	926019	304.63	266.79
41943	Accounting & Financial Reporting	926	926101	15,986.74	14,001.17
41944	Accounting & Financial Reporting	926	926102	3,009.21	2,635.46
41945	Accounting & Financial Reporting	926	926105	392.98	344.17
41946	Accounting & Financial Reporting	926	926106	1,299.23	1,137.86
41947	Accounting & Financial Reporting	926	926116	354.45	310.43
41948	Billing Integrity Services	408	408105	13.95	12.22
41949	Billing Integrity Services	408	408106	1,323.86	1,159.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
41950	Billing Integrity Services	408	408107	27.74	24.29
41951	Billing Integrity Services	903	903001	3,098.20	2,713.40
41952	Billing Integrity Services	903	903902	87.84	76.93
41953	Billing Integrity Services	903	903906	1,549.01	1,356.62
41954	Billing Integrity Services	925	925002	6.44	5.64
41955	Billing Integrity Services	926	926002	75.02	65.70
41956	Billing Integrity Services	926	926003	1,989.63	1,742.52
41957	Billing Integrity Services	926	926004	100.59	88.10
41958	Billing Integrity Services	926	926005	44.04	38.57
41959	Billing Integrity Services	926	926019	75.46	66.09
41960	Billing Integrity Services	926	926101	3,960.20	3,468.34
41961	Billing Integrity Services	926	926102	745.41	652.83
41962	Billing Integrity Services	926	926105	97.36	85.27
41963	Billing Integrity Services	926	926106	321.84	281.87
41964	Billing Integrity Services	926	926116	87.79	76.89
41965	Building Operations & Maintenance Services	408	408105	13.82	12.10
41966	Building Operations & Maintenance Services	408	408106	1,312.07	1,149.11
41967	Building Operations & Maintenance Services	408	408107	27.49	24.08
41968	Building Operations & Maintenance Services	920	920100	2,012.34	1,762.40
41969	Building Operations & Maintenance Services	920	920900	2,955.93	2,588.80
41970	Building Operations & Maintenance Services	925	925002	7.11	6.23
41971	Building Operations & Maintenance Services	926	926002	82.76	72.48
41972	Building Operations & Maintenance Services	926	926003	2,194.36	1,921.82
41973	Building Operations & Maintenance Services	926	926004	110.93	97.15
41974	Building Operations & Maintenance Services	926	926005	48.60	42.56
41975	Building Operations & Maintenance Services	926	926019	83.23	72.89
41976	Building Operations & Maintenance Services	926	926101	4,367.66	3,825.19
41977	Building Operations & Maintenance Services	926	926102	822.14	720.03
41978	Building Operations & Maintenance Services	926	926105	107.37	94.03
41979	Building Operations & Maintenance Services	926	926106	354.96	310.87
41980	Building Operations & Maintenance Services	926	926116	96.83	84.80
41981	CCS Retail Business Readiness	408	408105	8.34	7.30
41982	CCS Retail Business Readiness	408	408106	791.82	693.47
41983	CCS Retail Business Readiness	408	408107	16.58	14.52
41984	CCS Retail Business Readiness	901	901001	3,013.93	2,639.60
41985	CCS Retail Business Readiness	925	925002	4.34	3.80
41986	CCS Retail Business Readiness	926	926002	50.41	44.15
41987	CCS Retail Business Readiness	926	926003	1,336.91	1,170.86
41988	CCS Retail Business Readiness	926	926004	67.58	59.19
41989	CCS Retail Business Readiness	926	926005	29.60	25.92
41990	CCS Retail Business Readiness	926	926019	50.71	44.41
41991	CCS Retail Business Readiness	926	926101	2,660.99	2,330.49
41992	CCS Retail Business Readiness	926	926102	500.88	438.67
41993	CCS Retail Business Readiness	926	926105	65.41	57.29
41994	CCS Retail Business Readiness	926	926106	216.26	189.40
41995	CCS Retail Business Readiness	926	926116	59.00	51.67
41996	Cash Management & Investment Services	408	408105	3.10	2.71
41997	Cash Management & Investment Services	408	408106	294.16	257.62
41998	Cash Management & Investment Services	408	408107	6.16	5.39
41999	Cash Management & Investment Services	920	920100	137.17	120.13
42000	Cash Management & Investment Services	920	920900	925.85	810.86
42001	Cash Management & Investment Services	925	925002	1.47	1.29
42002	Cash Management & Investment Services	926	926002	17.00	14.89
42003	Cash Management & Investment Services	926	926003	450.89	394.89
42004	Cash Management & Investment Services	926	926004	22.80	19.97
42005	Cash Management & Investment Services	926	926005	9.98	8.74
42006	Cash Management & Investment Services	926	926019	17.11	14.98
42007	Cash Management & Investment Services	926	926101	897.46	785.99
42008	Cash Management & Investment Services	926	926102	168.93	147.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42009	Cash Management & Investment Services	926	926105	22.06	19.32
42010	Cash Management & Investment Services	926	926106	72.93	63.87
42011	Cash Management & Investment Services	926	926116	19.89	17.42
42012	Cash Remittance	408	408105	20.02	17.53
42013	Cash Remittance	408	408106	1,899.41	1,663.50
42014	Cash Remittance	408	408107	39.79	34.85
42015	Cash Remittance	901	901001	1,026.86	899.32
42016	Cash Remittance	903	903022	5,042.53	4,416.24
42017	Cash Remittance	903	903031	669.12	586.01
42018	Cash Remittance	903	903907	59.01	51.68
42019	Cash Remittance	903	903931	459.11	402.09
42020	Cash Remittance	925	925002	10.49	9.19
42021	Cash Remittance	926	926002	121.75	106.63
42022	Cash Remittance	926	926003	3,228.64	2,827.64
42023	Cash Remittance	926	926004	163.21	142.94
42024	Cash Remittance	926	926005	71.47	62.59
42025	Cash Remittance	926	926019	122.47	107.26
42026	Cash Remittance	926	926101	6,426.29	5,628.14
42027	Cash Remittance	926	926102	1,209.64	1,059.40
42028	Cash Remittance	926	926105	157.96	138.34
42029	Cash Remittance	926	926106	522.26	457.39
42030	Cash Remittance	926	926116	142.48	124.78
42031	Compliance Services	408	408105	9.20	8.06
42032	Compliance Services	408	408106	872.95	764.53
42033	Compliance Services	408	408107	18.29	16.02
42034	Compliance Services	920	920100	749.18	656.13
42035	Compliance Services	920	920900	2,585.89	2,264.72
42036	Compliance Services	925	925002	4.81	4.21
42037	Compliance Services	926	926002	55.95	49.00
42038	Compliance Services	926	926003	1,483.86	1,299.56
42039	Compliance Services	926	926004	75.01	65.69
42040	Compliance Services	926	926005	32.85	28.77
42041	Compliance Services	926	926019	56.28	49.29
42042	Compliance Services	926	926101	2,953.46	2,586.64
42043	Compliance Services	926	926102	555.93	486.88
42044	Compliance Services	926	926105	72.60	63.58
42045	Compliance Services	926	926106	240.02	210.21
42046	Compliance Services	926	926116	65.48	57.35
42047	Corporate Finance Services	408	408105	1.03	0.90
42048	Corporate Finance Services	408	408106	97.44	85.34
42049	Corporate Finance Services	408	408107	2.04	1.79
42050	Corporate Finance Services	920	920900	342.99	300.39
42051	Corporate Finance Services	925	925002	0.46	0.40
42052	Corporate Finance Services	926	926002	5.36	4.69
42053	Corporate Finance Services	926	926003	141.99	124.35
42054	Corporate Finance Services	926	926004	7.17	6.28
42055	Corporate Finance Services	926	926005	3.14	2.75
42056	Corporate Finance Services	926	926019	5.38	4.71
42057	Corporate Finance Services	926	926101	282.61	247.51
42058	Corporate Finance Services	926	926102	53.20	46.59
42059	Corporate Finance Services	926	926105	6.95	6.09
42060	Corporate Finance Services	926	926106	22.97	20.12
42061	Corporate Finance Services	926	926116	6.26	5.48
42062	Corporate Human Resources	408	408105	5.72	5.01
42063	Corporate Human Resources	408	408106	20.38	17.85
42064	Corporate Human Resources	408	408106	1,933.19	1,693.09
42065	Corporate Human Resources	408	408106	542.80	475.38
42066	Corporate Human Resources	408	408107	40.49	35.46
42067	Corporate Human Resources	408	408107	11.36	9.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42068	Corporate Human Resources	905	905001	0.21	0.18
42069	Corporate Human Resources	920	920100	1,363.06	1,193.77
42070	Corporate Human Resources	920	920900	5,956.15	5,216.39
42071	Corporate Human Resources	920	920900	2,058.47	1,802.81
42072	Corporate Human Resources	925	925002	10.50	9.20
42073	Corporate Human Resources	925	925002	2.95	2.58
42074	Corporate Human Resources	926	926002	121.87	106.73
42075	Corporate Human Resources	926	926002	34.32	30.06
42076	Corporate Human Resources	926	926003	3,232.58	2,831.09
42077	Corporate Human Resources	926	926003	910.31	797.25
42078	Corporate Human Resources	926	926004	46.02	40.30
42079	Corporate Human Resources	926	926004	163.41	143.11
42080	Corporate Human Resources	926	926005	71.54	62.65
42081	Corporate Human Resources	926	926005	20.16	17.66
42082	Corporate Human Resources	926	926019	122.59	107.36
42083	Corporate Human Resources	926	926019	34.53	30.24
42084	Corporate Human Resources	926	926101	6,434.12	5,634.99
42085	Corporate Human Resources	926	926101	1,811.88	1,586.84
42086	Corporate Human Resources	926	926102	1,211.12	1,060.70
42087	Corporate Human Resources	926	926102	341.05	298.69
42088	Corporate Human Resources	926	926105	158.15	138.51
42089	Corporate Human Resources	926	926105	44.53	39.00
42090	Corporate Human Resources	926	926106	522.90	457.96
42091	Corporate Human Resources	926	926106	147.25	128.96
42092	Corporate Human Resources	926	926116	142.67	124.95
42093	Corporate Human Resources	926	926116	40.17	35.18
42094	Corporate Tax	408	408105	14.58	12.77
42095	Corporate Tax	408	408106	1,383.51	1,211.68
42096	Corporate Tax	408	408107	28.99	25.39
42097	Corporate Tax	920	920100	4,908.83	4,299.15
42098	Corporate Tax	920	920900	376.90	330.09
42099	Corporate Tax	925	925002	7.63	6.68
42100	Corporate Tax	926	926002	88.68	77.67
42101	Corporate Tax	926	926003	2,351.74	2,059.65
42102	Corporate Tax	926	926004	118.88	104.11
42103	Corporate Tax	926	926005	52.07	45.60
42104	Corporate Tax	926	926019	89.20	78.12
42105	Corporate Tax	926	926101	4,680.93	4,099.55
42106	Corporate Tax	926	926102	881.10	771.67
42107	Corporate Tax	926	926105	115.05	100.76
42108	Corporate Tax	926	926106	380.42	333.17
42109	Corporate Tax	926	926116	103.78	90.89
42110	Customer Service	408	408105	85.43	74.82
42111	Customer Service	408	408106	8,108.79	7,101.67
42112	Customer Service	408	408107	169.88	148.78
42113	Customer Service	901	901001	580.89	508.74
42114	Customer Service	901	901900	2,827.92	2,476.69
42115	Customer Service	903	903012	777.29	680.75
42116	Customer Service	903	903030	388.65	340.38
42117	Customer Service	903	903036	1,943.29	1,701.93
42118	Customer Service	903	903912	2,239.92	1,961.72
42119	Customer Service	903	903930	15,992.40	14,006.12
42120	Customer Service	903	903936	1,318.99	1,155.17
42121	Customer Service	905	905001	210.40	184.27
42122	Customer Service	905	905002	922.17	807.64
42123	Customer Service	907	907001	319.68	279.98
42124	Customer Service	907	907900	1,067.33	934.77
42125	Customer Service	925	925002	38.49	33.71
42126	Customer Service	926	926002	446.95	391.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42127	Customer Service	926	926003	11,852.34	10,380.26
42128	Customer Service	926	926004	599.14	524.73
42129	Customer Service	926	926005	262.41	229.82
42130	Customer Service	926	926019	449.59	393.75
42131	Customer Service	926	926101	23,590.96	20,660.93
42132	Customer Service	926	926102	4,440.58	3,889.05
42133	Customer Service	926	926105	579.90	507.88
42134	Customer Service	926	926106	1,917.24	1,679.12
42135	Customer Service	926	926116	523.04	458.08
42136	D-Electric Engineering Services	408	408105	0.24	0.21
42137	D-Electric Engineering Services	408	408105	5.16	4.52
42138	D-Electric Engineering Services	408	408106	23.10	20.23
42139	D-Electric Engineering Services	408	408106	490.78	429.82
42140	D-Electric Engineering Services	408	408107	0.48	0.42
42141	D-Electric Engineering Services	408	408107	10.28	9.00
42142	D-Electric Engineering Services	560	560100	88.27	77.31
42143	D-Electric Engineering Services	588	588100	1,875.05	1,642.17
42144	D-Electric Engineering Services	925	925002	0.13	0.11
42145	D-Electric Engineering Services	925	925002	2.71	2.37
42146	D-Electric Engineering Services	926	926002	1.48	1.30
42147	D-Electric Engineering Services	926	926002	31.46	27.55
42148	D-Electric Engineering Services	926	926003	39.27	34.39
42149	D-Electric Engineering Services	926	926003	834.25	730.64
42150	D-Electric Engineering Services	926	926004	42.17	36.93
42151	D-Electric Engineering Services	926	926004	1.99	1.74
42152	D-Electric Engineering Services	926	926005	0.87	0.76
42153	D-Electric Engineering Services	926	926005	18.47	16.18
42154	D-Electric Engineering Services	926	926019	1.49	1.30
42155	D-Electric Engineering Services	926	926019	31.64	27.71
42156	D-Electric Engineering Services	926	926101	78.17	68.46
42157	D-Electric Engineering Services	926	926101	1,660.50	1,454.26
42158	D-Electric Engineering Services	926	926102	312.57	273.75
42159	D-Electric Engineering Services	926	926102	14.71	12.88
42160	D-Electric Engineering Services	926	926105	1.92	1.68
42161	D-Electric Engineering Services	926	926105	40.82	35.75
42162	D-Electric Engineering Services	926	926106	6.35	5.56
42163	D-Electric Engineering Services	926	926106	134.95	118.19
42164	D-Electric Engineering Services	926	926116	1.73	1.52
42165	D-Electric Engineering Services	926	926116	36.82	32.25
42166	Distribution Operations - Asset Management	408	408105	8.63	7.56
42167	Distribution Operations - Asset Management	408	408105	3.55	3.11
42168	Distribution Operations - Asset Management	408	408106	818.96	717.24
42169	Distribution Operations - Asset Management	408	408106	336.62	294.81
42170	Distribution Operations - Asset Management	408	408107	17.16	15.03
42171	Distribution Operations - Asset Management	408	408107	7.06	6.18
42172	Distribution Operations - Asset Management	580	580100	860.33	753.48
42173	Distribution Operations - Asset Management	588	588900	425.71	372.84
42174	Distribution Operations - Asset Management	905	905001	2,652.95	2,323.45
42175	Distribution Operations - Asset Management	920	920900	475.88	416.78
42176	Distribution Operations - Asset Management	925	925002	4.52	3.96
42177	Distribution Operations - Asset Management	925	925002	1.86	1.63
42178	Distribution Operations - Asset Management	926	926002	52.49	45.97
42179	Distribution Operations - Asset Management	926	926002	21.56	18.88
42180	Distribution Operations - Asset Management	926	926003	1,392.08	1,219.18
42181	Distribution Operations - Asset Management	926	926003	572.18	501.11
42182	Distribution Operations - Asset Management	926	926004	28.92	25.33
42183	Distribution Operations - Asset Management	926	926004	70.37	61.63
42184	Distribution Operations - Asset Management	926	926005	30.82	26.99
42185	Distribution Operations - Asset Management	926	926005	12.67	11.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42186	Distribution Operations - Asset Management	926	926019	52.80	46.24
42187	Distribution Operations - Asset Management	926	926019	21.70	19.00
42188	Distribution Operations - Asset Management	926	926101	2,770.81	2,426.67
42189	Distribution Operations - Asset Management	926	926101	1,138.87	997.42
42190	Distribution Operations - Asset Management	926	926102	214.37	187.74
42191	Distribution Operations - Asset Management	926	926102	521.56	456.78
42192	Distribution Operations - Asset Management	926	926105	68.11	59.65
42193	Distribution Operations - Asset Management	926	926105	28.00	24.52
42194	Distribution Operations - Asset Management	926	926106	225.18	197.21
42195	Distribution Operations - Asset Management	926	926106	92.56	81.06
42196	Distribution Operations - Asset Management	926	926116	61.43	53.80
42197	Distribution Operations - Asset Management	926	926116	25.24	22.11
42198	Document Services	408	408105	1.20	1.05
42199	Document Services	408	408106	113.53	99.43
42200	Document Services	408	408107	2.38	2.08
42201	Document Services	920	920900	433.76	379.89
42202	Document Services	925	925002	0.63	0.55
42203	Document Services	926	926002	7.28	6.38
42204	Document Services	926	926003	192.99	169.02
42205	Document Services	926	926004	9.76	8.55
42206	Document Services	926	926005	4.27	3.74
42207	Document Services	926	926019	7.32	6.41
42208	Document Services	926	926101	384.12	336.41
42209	Document Services	926	926102	72.30	63.32
42210	Document Services	926	926105	9.44	8.27
42211	Document Services	926	926106	31.22	27.34
42212	Document Services	926	926116	8.52	7.46
42213	Economic Development and Major Account Services	408	408105	14.74	12.91
42214	Economic Development and Major Account Services	408	408106	1,398.33	1,224.66
42215	Economic Development and Major Account Services	408	408107	29.29	25.65
42216	Economic Development and Major Account Services	901	901001	5,342.34	4,678.81
42217	Economic Development and Major Account Services	925	925002	7.72	6.76
42218	Economic Development and Major Account Services	926	926002	89.63	78.50
42219	Economic Development and Major Account Services	926	926003	2,376.92	2,081.70
42220	Economic Development and Major Account Services	926	926004	120.15	105.23
42221	Economic Development and Major Account Services	926	926005	52.62	46.08
42222	Economic Development and Major Account Services	926	926019	90.16	78.96
42223	Economic Development and Major Account Services	926	926101	4,731.04	4,143.44
42224	Economic Development and Major Account Services	926	926102	890.54	779.93
42225	Economic Development and Major Account Services	926	926105	116.29	101.85
42226	Economic Development and Major Account Services	926	926106	384.48	336.73
42227	Economic Development and Major Account Services	926	926116	104.89	91.86
42228	Energy Marketing Accounting Services	408	408105	2.65	2.32
42229	Energy Marketing Accounting Services	408	408106	251.82	220.54
42230	Energy Marketing Accounting Services	408	408107	5.28	4.62
42231	Energy Marketing Accounting Services	920	920900	962.09	842.60
42232	Energy Marketing Accounting Services	925	925002	1.39	1.22
42233	Energy Marketing Accounting Services	926	926002	16.14	14.14
42234	Energy Marketing Accounting Services	926	926003	428.05	374.89
42235	Energy Marketing Accounting Services	926	926004	21.64	18.95
42236	Energy Marketing Accounting Services	926	926005	9.48	8.30
42237	Energy Marketing Accounting Services	926	926019	16.24	14.22
42238	Energy Marketing Accounting Services	926	926101	851.99	746.17
42239	Energy Marketing Accounting Services	926	926102	160.37	140.45
42240	Energy Marketing Accounting Services	926	926105	20.94	18.34
42241	Energy Marketing Accounting Services	926	926106	69.24	60.64
42242	Energy Marketing Accounting Services	926	926116	18.89	16.54
42243	Energy Marketing Services	408	408105	23.34	20.44
42244	Energy Marketing Services	408	408105	13.15	11.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42245	Energy Marketing Services	408	408106	1,247.47	1,092.53
42246	Energy Marketing Services	408	408106	2,215.37	1,940.22
42247	Energy Marketing Services	408	408107	46.40	40.64
42248	Energy Marketing Services	408	408107	26.12	22.88
42249	Energy Marketing Services	556	556100	963.21	843.58
42250	Energy Marketing Services	556	556900	3,802.71	3,330.41
42251	Energy Marketing Services	920	920100	410.07	359.14
42252	Energy Marketing Services	920	920900	8,042.57	7,043.67
42253	Energy Marketing Services	925	925002	6.90	6.04
42254	Energy Marketing Services	925	925002	12.19	10.68
42255	Energy Marketing Services	926	926002	141.66	124.07
42256	Energy Marketing Services	926	926002	79.95	70.02
42257	Energy Marketing Services	926	926003	3,756.72	3,290.13
42258	Energy Marketing Services	926	926003	2,120.46	1,857.10
42259	Energy Marketing Services	926	926004	189.90	166.31
42260	Energy Marketing Services	926	926004	107.19	93.88
42261	Energy Marketing Services	926	926005	83.18	72.85
42262	Energy Marketing Services	926	926005	46.95	41.12
42263	Energy Marketing Services	926	926019	142.49	124.79
42264	Energy Marketing Services	926	926019	80.44	70.45
42265	Energy Marketing Services	926	926101	7,477.40	6,548.70
42266	Energy Marketing Services	926	926101	4,220.60	3,696.40
42267	Energy Marketing Services	926	926102	1,407.49	1,232.68
42268	Energy Marketing Services	926	926102	794.45	695.78
42269	Energy Marketing Services	926	926105	103.75	90.86
42270	Energy Marketing Services	926	926105	183.80	160.97
42271	Energy Marketing Services	926	926106	607.69	532.21
42272	Energy Marketing Services	926	926106	343.01	300.41
42273	Energy Marketing Services	926	926116	165.79	145.20
42274	Energy Marketing Services	926	926116	93.57	81.95
42275	Environmental Affairs Management	408	408105	3.08	2.70
42276	Environmental Affairs Management	408	408106	292.19	255.90
42277	Environmental Affairs Management	408	408107	6.12	5.36
42278	Environmental Affairs Management	920	920900	1,116.33	977.68
42279	Environmental Affairs Management	925	925002	1.61	1.41
42280	Environmental Affairs Management	926	926002	18.73	16.40
42281	Environmental Affairs Management	926	926003	496.68	434.99
42282	Environmental Affairs Management	926	926004	25.11	21.99
42283	Environmental Affairs Management	926	926005	11.00	9.63
42284	Environmental Affairs Management	926	926019	18.84	16.50
42285	Environmental Affairs Management	926	926101	988.59	865.81
42286	Environmental Affairs Management	926	926102	186.08	162.97
42287	Environmental Affairs Management	926	926105	24.30	21.28
42288	Environmental Affairs Management	926	926106	80.34	70.36
42289	Environmental Affairs Management	926	926116	21.92	19.20
42290	Executive Management Services	408	408105	26.54	23.24
42291	Executive Management Services	408	408105	-0.03	-0.03
42292	Executive Management Services	408	408105	0.04	0.04
42293	Executive Management Services	408	408106	2,519.47	2,206.55
42294	Executive Management Services	408	408106	-3.17	-2.78
42295	Executive Management Services	408	408106	3.62	3.17
42296	Executive Management Services	408	408107	52.77	46.22
42297	Executive Management Services	408	408107	-0.07	-0.06
42298	Executive Management Services	408	408107	0.08	0.07
42299	Executive Management Services	560	560900	-12.10	-10.60
42300	Executive Management Services	580	580100	13.83	12.11
42301	Executive Management Services	920	920900	9,625.60	8,430.09
42302	Executive Management Services	925	925002	13.91	12.18
42303	Executive Management Services	925	925002	-0.02	-0.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42304	Executive Management Services	925	925002	0.02	0.02
42305	Executive Management Services	926	926002	161.51	141.45
42306	Executive Management Services	926	926002	-0.20	-0.18
42307	Executive Management Services	926	926002	0.23	0.20
42308	Executive Management Services	926	926003	6.15	5.39
42309	Executive Management Services	926	926003	-5.38	-4.71
42310	Executive Management Services	926	926003	4,282.65	3,750.74
42311	Executive Management Services	926	926004	216.48	189.59
42312	Executive Management Services	926	926004	-0.27	-0.24
42313	Executive Management Services	926	926004	0.31	0.27
42314	Executive Management Services	926	926005	94.84	83.06
42315	Executive Management Services	926	926005	-0.12	-0.11
42316	Executive Management Services	926	926005	0.14	0.12
42317	Executive Management Services	926	926019	0.23	0.20
42318	Executive Management Services	926	926019	-0.20	-0.18
42319	Executive Management Services	926	926019	162.44	142.26
42320	Executive Management Services	926	926101	8,524.20	7,465.48
42321	Executive Management Services	926	926101	-10.71	-9.38
42322	Executive Management Services	926	926101	12.25	10.73
42323	Executive Management Services	926	926102	1,604.53	1,405.25
42324	Executive Management Services	926	926102	-2.02	-1.77
42325	Executive Management Services	926	926102	2.30	2.01
42326	Executive Management Services	926	926105	209.53	183.51
42327	Executive Management Services	926	926105	-0.26	-0.23
42328	Executive Management Services	926	926105	0.30	0.26
42329	Executive Management Services	926	926106	692.76	606.72
42330	Executive Management Services	926	926106	-0.87	-0.76
42331	Executive Management Services	926	926106	1.00	0.88
42332	Executive Management Services	926	926116	0.27	0.24
42333	Executive Management Services	926	926116	-0.24	-0.21
42334	Executive Management Services	926	926116	188.98	165.51
42335	External & Brand Communications	408	408105	19.26	16.87
42336	External & Brand Communications	408	408106	1,826.84	1,599.94
42337	External & Brand Communications	408	408107	38.27	33.52
42338	External & Brand Communications	920	920900	6,979.48	6,112.62
42339	External & Brand Communications	925	925002	10.08	8.83
42340	External & Brand Communications	926	926002	117.10	102.56
42341	External & Brand Communications	926	926003	3,105.33	2,719.64
42342	External & Brand Communications	926	926004	156.98	137.48
42343	External & Brand Communications	926	926005	68.76	60.22
42344	External & Brand Communications	926	926019	117.79	103.16
42345	External & Brand Communications	926	926101	6,180.86	5,413.19
42346	External & Brand Communications	926	926102	1,163.43	1,018.93
42347	External & Brand Communications	926	926105	151.93	133.06
42348	External & Brand Communications	926	926106	502.31	439.92
42349	External & Brand Communications	926	926116	137.03	120.01
42350	Financial Planning & Budgeting	408	408105	2.85	2.50
42351	Financial Planning & Budgeting	408	408105	1.03	0.90
42352	Financial Planning & Budgeting	408	408105	19.41	17.00
42353	Financial Planning & Budgeting	408	408106	1,842.41	1,613.58
42354	Financial Planning & Budgeting	408	408106	97.87	85.71
42355	Financial Planning & Budgeting	408	408106	270.09	236.54
42356	Financial Planning & Budgeting	408	408107	38.60	33.81
42357	Financial Planning & Budgeting	408	408107	2.05	1.80
42358	Financial Planning & Budgeting	408	408107	5.66	4.96
42359	Financial Planning & Budgeting	500	500900	373.90	327.46
42360	Financial Planning & Budgeting	560	560900	1,031.89	903.73
42361	Financial Planning & Budgeting	920	920900	6,992.84	6,124.32
42362	Financial Planning & Budgeting	925	925002	10.04	8.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42363	Financial Planning & Budgeting	925	925002	0.54	0.47
42364	Financial Planning & Budgeting	925	925002	1.49	1.30
42365	Financial Planning & Budgeting	926	926002	17.31	15.16
42366	Financial Planning & Budgeting	926	926002	6.27	5.49
42367	Financial Planning & Budgeting	926	926002	116.69	102.20
42368	Financial Planning & Budgeting	926	926003	3,094.56	2,710.21
42369	Financial Planning & Budgeting	926	926003	166.36	145.70
42370	Financial Planning & Budgeting	926	926003	459.11	402.09
42371	Financial Planning & Budgeting	926	926004	156.44	137.01
42372	Financial Planning & Budgeting	926	926004	8.40	7.36
42373	Financial Planning & Budgeting	926	926004	23.21	20.33
42374	Financial Planning & Budgeting	926	926005	10.16	8.90
42375	Financial Planning & Budgeting	926	926005	3.68	3.22
42376	Financial Planning & Budgeting	926	926005	68.51	60.00
42377	Financial Planning & Budgeting	926	926019	117.37	102.79
42378	Financial Planning & Budgeting	926	926019	6.31	5.53
42379	Financial Planning & Budgeting	926	926019	17.41	15.25
42380	Financial Planning & Budgeting	926	926101	6,159.43	5,394.42
42381	Financial Planning & Budgeting	926	926101	331.13	290.00
42382	Financial Planning & Budgeting	926	926101	913.82	800.32
42383	Financial Planning & Budgeting	926	926102	172.01	150.65
42384	Financial Planning & Budgeting	926	926102	62.33	54.59
42385	Financial Planning & Budgeting	926	926102	1,159.42	1,015.42
42386	Financial Planning & Budgeting	926	926105	151.41	132.60
42387	Financial Planning & Budgeting	926	926105	8.14	7.13
42388	Financial Planning & Budgeting	926	926105	22.46	19.67
42389	Financial Planning & Budgeting	926	926106	500.57	438.40
42390	Financial Planning & Budgeting	926	926106	26.91	23.57
42391	Financial Planning & Budgeting	926	926106	74.27	65.05
42392	Financial Planning & Budgeting	926	926116	136.57	119.61
42393	Financial Planning & Budgeting	926	926116	7.34	6.43
42394	Financial Planning & Budgeting	926	926116	20.26	17.74
42395	Financial Systems	408	408105	5.31	4.65
42396	Financial Systems	408	408106	503.30	440.79
42397	Financial Systems	408	408107	10.55	9.24
42398	Financial Systems	920	920100	851.25	745.52
42399	Financial Systems	920	920900	1,071.62	938.52
42400	Financial Systems	925	925002	2.78	2.43
42401	Financial Systems	926	926002	32.26	28.25
42402	Financial Systems	926	926003	855.52	749.26
42403	Financial Systems	926	926004	43.24	37.87
42404	Financial Systems	926	926005	18.94	16.59
42405	Financial Systems	926	926019	32.46	28.43
42406	Financial Systems	926	926101	1,702.85	1,491.35
42407	Financial Systems	926	926102	320.53	280.72
42408	Financial Systems	926	926105	41.86	36.66
42409	Financial Systems	926	926106	138.39	121.20
42410	Financial Systems	926	926116	37.75	33.06
42411	Fuel Procurement	408	408105	8.95	7.84
42412	Fuel Procurement	408	408106	849.62	744.10
42413	Fuel Procurement	408	408107	17.80	15.59
42414	Fuel Procurement	501	501090	1,055.73	924.61
42415	Fuel Procurement	501	501990	2,190.24	1,918.21
42416	Fuel Procurement	925	925002	4.68	4.10
42417	Fuel Procurement	926	926002	54.47	47.70
42418	Fuel Procurement	926	926003	1,444.20	1,264.83
42419	Fuel Procurement	926	926004	73.00	63.93
42420	Fuel Procurement	926	926005	31.97	28.00
42421	Fuel Procurement	926	926019	54.78	47.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42422	Fuel Procurement	926	926101	2,874.57	2,517.54
42423	Fuel Procurement	926	926102	541.08	473.88
42424	Fuel Procurement	926	926105	70.65	61.88
42425	Fuel Procurement	926	926106	233.61	204.60
42426	Fuel Procurement	926	926116	63.73	55.81
42427	Generation Services	408	408105	48.65	42.61
42428	Generation Services	408	408106	4,632.00	4,056.70
42429	Generation Services	408	408107	97.16	85.09
42430	Generation Services	500	500900	7,936.38	6,950.67
42431	Generation Services	510	510100	8,114.89	7,107.01
42432	Generation Services	513	513100	917.70	803.72
42433	Generation Services	513	513900	204.91	179.46
42434	Generation Services	925	925002	24.90	21.81
42435	Generation Services	926	926002	289.78	253.79
42436	Generation Services	926	926003	7,686.07	6,731.45
42437	Generation Services	926	926004	388.59	340.33
42438	Generation Services	926	926005	170.06	148.94
42439	Generation Services	926	926019	291.50	255.30
42440	Generation Services	926	926101	15,298.30	13,398.23
42441	Generation Services	926	926102	2,879.64	2,521.99
42442	Generation Services	926	926105	376.05	329.34
42443	Generation Services	926	926106	1,243.13	1,088.73
42444	Generation Services	926	926116	339.28	297.14
42445	Generation Services	930	930274	290.81	254.69
42446	IT Client Services	408	408105	45.97	40.26
42447	IT Client Services	408	408106	4,363.14	3,821.23
42448	IT Client Services	408	408107	91.39	80.04
42449	IT Client Services	920	920100	169.64	148.57
42450	IT Client Services	920	920900	2,790.37	2,443.80
42451	IT Client Services	925	925002	24.07	21.08
42452	IT Client Services	926	926002	279.67	244.93
42453	IT Client Services	926	926003	7,416.60	6,495.45
42454	IT Client Services	926	926004	374.92	328.35
42455	IT Client Services	926	926005	164.23	143.83
42456	IT Client Services	926	926019	281.33	246.39
42457	IT Client Services	926	926101	14,761.94	12,928.49
42458	IT Client Services	926	926102	2,778.68	2,433.56
42459	IT Client Services	926	926105	362.87	317.80
42460	IT Client Services	926	926106	1,199.69	1,050.69
42461	IT Client Services	926	926116	327.30	286.65
42462	IT Client Services	935	935391	-437.35	-383.03
42463	IT Client Services	935	935488	14,146.71	12,389.67
42464	IT Corporate Functions Services	408	408105	19.35	16.95
42465	IT Corporate Functions Services	408	408106	1,837.52	1,609.30
42466	IT Corporate Functions Services	408	408107	38.49	33.71
42467	IT Corporate Functions Services	920	920100	400.69	350.92
42468	IT Corporate Functions Services	920	920900	4,033.83	3,532.82
42469	IT Corporate Functions Services	925	925002	10.14	8.88
42470	IT Corporate Functions Services	926	926002	117.77	103.14
42471	IT Corporate Functions Services	926	926003	3,123.47	2,735.53
42472	IT Corporate Functions Services	926	926004	157.88	138.27
42473	IT Corporate Functions Services	926	926005	69.16	60.57
42474	IT Corporate Functions Services	926	926019	118.46	103.75
42475	IT Corporate Functions Services	926	926101	6,216.95	5,444.80
42476	IT Corporate Functions Services	926	926102	1,170.22	1,024.88
42477	IT Corporate Functions Services	926	926105	152.80	133.82
42478	IT Corporate Functions Services	926	926106	505.26	442.51
42479	IT Corporate Functions Services	926	926116	137.84	120.72
42480	IT Corporate Functions Services	935	935488	2,585.69	2,264.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42481	IT Enhancements	408	408105	29.15	25.53
42482	IT Enhancements	408	408106	2,767.56	2,423.83
42483	IT Enhancements	408	408107	57.95	50.75
42484	IT Enhancements	920	920900	3,618.00	3,168.64
42485	IT Enhancements	925	925002	14.90	13.05
42486	IT Enhancements	926	926002	172.93	151.45
42487	IT Enhancements	926	926003	4,585.28	4,015.78
42488	IT Enhancements	926	926004	231.80	203.01
42489	IT Enhancements	926	926005	101.51	88.90
42490	IT Enhancements	926	926019	173.94	152.34
42491	IT Enhancements	926	926101	9,126.55	7,993.02
42492	IT Enhancements	926	926102	1,717.91	1,504.54
42493	IT Enhancements	926	926105	224.33	196.47
42494	IT Enhancements	926	926106	741.73	649.61
42495	IT Enhancements	926	926116	202.34	177.21
42496	IT Enhancements	935	935488	6,808.07	5,962.50
42497	IT Security and Administrative Services	408	408105	103.24	90.42
42498	IT Security and Administrative Services	408	408106	9,804.43	8,586.71
42499	IT Security and Administrative Services	408	408107	205.40	179.89
42500	IT Security and Administrative Services	920	920900	19,409.51	16,998.82
42501	IT Security and Administrative Services	925	925002	53.83	47.14
42502	IT Security and Administrative Services	926	926002	625.31	547.65
42503	IT Security and Administrative Services	926	926003	16,581.72	14,522.25
42504	IT Security and Administrative Services	926	926004	838.23	734.12
42505	IT Security and Administrative Services	926	926005	367.11	321.51
42506	IT Security and Administrative Services	926	926019	628.94	550.82
42507	IT Security and Administrative Services	926	926101	33,004.31	28,905.13
42508	IT Security and Administrative Services	926	926102	6,212.42	5,440.83
42509	IT Security and Administrative Services	926	926105	811.30	710.54
42510	IT Security and Administrative Services	926	926106	2,682.26	2,349.12
42511	IT Security and Administrative Services	926	926116	731.71	640.83
42512	IT Security and Administrative Services	935	935391	151.32	132.53
42513	IT Security and Administrative Services	935	935401	155.11	135.85
42514	IT Security and Administrative Services	935	935488	17,637.76	15,447.13
42515	Industrial Relations Management Services	408	408105	5.25	4.60
42516	Industrial Relations Management Services	408	408106	498.55	436.63
42517	Industrial Relations Management Services	408	408107	10.45	9.15
42518	Industrial Relations Management Services	920	920900	1,904.71	1,668.14
42519	Industrial Relations Management Services	925	925002	2.75	2.41
42520	Industrial Relations Management Services	926	926002	31.95	27.98
42521	Industrial Relations Management Services	926	926003	847.45	742.20
42522	Industrial Relations Management Services	926	926004	42.84	37.52
42523	Industrial Relations Management Services	926	926005	18.76	16.43
42524	Industrial Relations Management Services	926	926019	32.14	28.15
42525	Industrial Relations Management Services	926	926101	1,686.77	1,477.27
42526	Industrial Relations Management Services	926	926102	317.51	278.07
42527	Industrial Relations Management Services	926	926105	41.46	36.31
42528	Industrial Relations Management Services	926	926106	137.08	120.05
42529	Industrial Relations Management Services	926	926116	37.40	32.75
42530	Internal Auditing	408	408105	15.50	13.57
42531	Internal Auditing	408	408106	1,470.28	1,287.67
42532	Internal Auditing	408	408107	30.80	26.97
42533	Internal Auditing	920	920100	602.01	527.24
42534	Internal Auditing	920	920900	5,015.19	4,392.30
42535	Internal Auditing	925	925002	8.11	7.10
42536	Internal Auditing	926	926002	94.25	82.54
42537	Internal Auditing	926	926003	2,499.21	2,188.80
42538	Internal Auditing	926	926004	126.34	110.65
42539	Internal Auditing	926	926005	55.33	48.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42540	Internal Auditing	926	926019	94.80	83.03
42541	Internal Auditing	926	926101	4,974.49	4,356.65
42542	Internal Auditing	926	926102	936.34	820.05
42543	Internal Auditing	926	926105	122.27	107.08
42544	Internal Auditing	926	926106	404.27	354.06
42545	Internal Auditing	926	926116	110.29	96.59
42546	Legal Services	408	408105	29.55	25.88
42547	Legal Services	408	408106	2,803.84	2,455.60
42548	Legal Services	408	408107	58.74	51.44
42549	Legal Services	920	920100	7,199.05	6,304.92
42550	Legal Services	920	920900	3,311.84	2,900.51
42551	Legal Services	925	925002	14.93	13.08
42552	Legal Services	926	926002	173.60	152.04
42553	Legal Services	926	926003	4,603.54	4,031.77
42554	Legal Services	926	926004	232.71	203.81
42555	Legal Services	926	926005	101.90	89.24
42556	Legal Services	926	926019	174.62	152.93
42557	Legal Services	926	926101	9,162.91	8,024.87
42558	Legal Services	926	926102	1,724.75	1,510.53
42559	Legal Services	926	926105	225.24	197.26
42560	Legal Services	926	926106	744.65	652.16
42561	Legal Services	926	926116	203.14	177.91
42562	Load Forecasting Services	408	408105	6.80	5.96
42563	Load Forecasting Services	408	408106	646.14	565.89
42564	Load Forecasting Services	408	408107	13.53	11.85
42565	Load Forecasting Services	920	920900	2,468.55	2,161.95
42566	Load Forecasting Services	925	925002	3.57	3.13
42567	Load Forecasting Services	926	926002	41.41	36.27
42568	Load Forecasting Services	926	926003	1,098.31	961.90
42569	Load Forecasting Services	926	926004	55.52	48.62
42570	Load Forecasting Services	926	926005	24.31	21.29
42571	Load Forecasting Services	926	926019	41.66	36.49
42572	Load Forecasting Services	926	926101	2,186.09	1,914.57
42573	Load Forecasting Services	926	926102	411.49	360.38
42574	Load Forecasting Services	926	926105	53.74	47.07
42575	Load Forecasting Services	926	926106	177.66	155.59
42576	Load Forecasting Services	926	926116	48.46	42.44
42577	Mapping and Records Management Services	408	408105	0.74	0.65
42578	Mapping and Records Management Services	408	408106	70.53	61.77
42579	Mapping and Records Management Services	408	408107	1.48	1.30
42580	Mapping and Records Management Services	580	580100	269.46	235.99
42581	Mapping and Records Management Services	925	925002	0.39	0.34
42582	Mapping and Records Management Services	926	926002	4.52	3.96
42583	Mapping and Records Management Services	926	926003	119.89	105.00
42584	Mapping and Records Management Services	926	926004	6.06	5.31
42585	Mapping and Records Management Services	926	926005	2.65	2.32
42586	Mapping and Records Management Services	926	926019	4.55	3.98
42587	Mapping and Records Management Services	926	926101	238.63	208.99
42588	Mapping and Records Management Services	926	926102	44.92	39.34
42589	Mapping and Records Management Services	926	926105	5.87	5.14
42590	Mapping and Records Management Services	926	926106	19.39	16.98
42591	Mapping and Records Management Services	926	926116	5.29	4.63
42592	Market Forecasting Services	408	408105	6.36	5.57
42593	Market Forecasting Services	408	408106	603.41	528.47
42594	Market Forecasting Services	408	408107	12.64	11.07
42595	Market Forecasting Services	920	920900	2,305.32	2,019.00
42596	Market Forecasting Services	925	925002	3.34	2.93
42597	Market Forecasting Services	926	926002	38.67	33.87
42598	Market Forecasting Services	926	926003	1,025.68	898.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42599	Market Forecasting Services	926	926004	51.85	45.41
42600	Market Forecasting Services	926	926005	22.71	19.89
42601	Market Forecasting Services	926	926019	38.90	34.07
42602	Market Forecasting Services	926	926101	2,041.53	1,787.97
42603	Market Forecasting Services	926	926102	384.28	336.55
42604	Market Forecasting Services	926	926105	50.19	43.96
42605	Market Forecasting Services	926	926106	165.92	145.31
42606	Market Forecasting Services	926	926116	45.27	39.65
42607	Material Logistics	408	408105	6.58	5.76
42608	Material Logistics	408	408106	624.93	547.31
42609	Material Logistics	408	408107	13.09	11.46
42610	Material Logistics	920	920900	2,387.55	2,091.01
42611	Material Logistics	925	925002	3.45	3.02
42612	Material Logistics	926	926002	40.06	35.08
42613	Material Logistics	926	926003	1,062.27	930.33
42614	Material Logistics	926	926004	53.70	47.03
42615	Material Logistics	926	926005	23.52	20.60
42616	Material Logistics	926	926019	40.30	35.29
42617	Material Logistics	926	926101	2,114.36	1,851.75
42618	Material Logistics	926	926102	397.99	348.56
42619	Material Logistics	926	926105	51.98	45.52
42620	Material Logistics	926	926106	171.84	150.50
42621	Material Logistics	926	926116	46.89	41.07
42622	Metering	408	408105	3.86	3.38
42623	Metering	408	408105	13.23	11.59
42624	Metering	408	408106	366.87	321.30
42625	Metering	408	408106	1,256.92	1,100.81
42626	Metering	408	408107	7.68	6.73
42627	Metering	408	408107	26.34	23.07
42628	Metering	586	586100	4,753.00	4,162.67
42629	Metering	902	902001	1,386.18	1,214.01
42630	Metering	925	925002	1.98	1.73
42631	Metering	925	925002	6.81	5.96
42632	Metering	926	926002	23.05	20.19
42633	Metering	926	926002	79.07	69.25
42634	Metering	926	926003	611.15	535.24
42635	Metering	926	926003	2,096.91	1,836.47
42636	Metering	926	926004	106.00	92.83
42637	Metering	926	926004	30.89	27.05
42638	Metering	926	926005	13.53	11.85
42639	Metering	926	926005	46.43	40.66
42640	Metering	926	926019	23.18	20.30
42641	Metering	926	926019	79.53	69.65
42642	Metering	926	926101	1,216.43	1,065.35
42643	Metering	926	926101	4,173.69	3,655.31
42644	Metering	926	926102	785.62	688.05
42645	Metering	926	926102	228.98	200.54
42646	Metering	926	926105	29.89	26.18
42647	Metering	926	926105	102.59	89.85
42648	Metering	926	926106	98.85	86.57
42649	Metering	926	926106	339.21	297.08
42650	Metering	926	926116	26.97	23.62
42651	Metering	926	926116	92.52	81.03
42652	Network Trouble and Dispatch Services	408	408105	6.76	5.92
42653	Network Trouble and Dispatch Services	408	408106	641.58	561.89
42654	Network Trouble and Dispatch Services	408	408107	13.44	11.77
42655	Network Trouble and Dispatch Services	580	580100	1,849.71	1,619.97
42656	Network Trouble and Dispatch Services	588	588900	298.14	261.11
42657	Network Trouble and Dispatch Services	593	593004	276.21	241.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42658	Network Trouble and Dispatch Services	925	925002	3.47	3.04
42659	Network Trouble and Dispatch Services	926	926002	40.30	35.29
42660	Network Trouble and Dispatch Services	926	926003	1,068.70	935.97
42661	Network Trouble and Dispatch Services	926	926004	54.01	47.30
42662	Network Trouble and Dispatch Services	926	926005	23.65	20.71
42663	Network Trouble and Dispatch Services	926	926019	40.54	35.50
42664	Network Trouble and Dispatch Services	926	926101	2,127.15	1,862.96
42665	Network Trouble and Dispatch Services	926	926102	400.39	350.66
42666	Network Trouble and Dispatch Services	926	926105	52.29	45.80
42667	Network Trouble and Dispatch Services	926	926106	172.88	151.41
42668	Network Trouble and Dispatch Services	926	926116	47.16	41.30
42669	Payroll	408	408105	4.23	3.70
42670	Payroll	408	408106	401.21	351.38
42671	Payroll	408	408107	8.40	7.36
42672	Payroll	920	920900	1,524.49	1,335.15
42673	Payroll	925	925002	2.19	1.92
42674	Payroll	926	926002	25.46	22.30
42675	Payroll	926	926003	675.24	591.37
42676	Payroll	926	926004	34.14	29.90
42677	Payroll	926	926005	14.95	13.09
42678	Payroll	926	926019	25.61	22.43
42679	Payroll	926	926101	1,344.01	1,177.08
42680	Payroll	926	926102	252.98	221.56
42681	Payroll	926	926105	33.03	28.93
42682	Payroll	926	926106	109.23	95.66
42683	Payroll	926	926116	29.80	26.10
42684	Procurement & Major Contracts	408	408105	17.34	15.19
42685	Procurement & Major Contracts	408	408106	1,646.17	1,441.71
42686	Procurement & Major Contracts	408	408107	34.47	30.19
42687	Procurement & Major Contracts	920	920900	6,050.63	5,299.13
42688	Procurement & Major Contracts	925	925002	8.45	7.40
42689	Procurement & Major Contracts	926	926002	98.25	86.05
42690	Procurement & Major Contracts	926	926003	2,605.50	2,281.89
42691	Procurement & Major Contracts	926	926004	131.70	115.34
42692	Procurement & Major Contracts	926	926005	57.69	50.52
42693	Procurement & Major Contracts	926	926019	98.83	86.56
42694	Procurement & Major Contracts	926	926101	5,186.02	4,541.91
42695	Procurement & Major Contracts	926	926102	976.17	854.93
42696	Procurement & Major Contracts	926	926105	127.48	111.65
42697	Procurement & Major Contracts	926	926106	421.46	369.11
42698	Procurement & Major Contracts	926	926116	114.97	100.69
42699	Project Engineering Services	408	408105	3.37	2.95
42700	Project Engineering Services	408	408106	319.30	279.64
42701	Project Engineering Services	408	408107	6.69	5.86
42702	Project Engineering Services	500	500900	1,219.86	1,068.35
42703	Project Engineering Services	925	925002	1.76	1.54
42704	Project Engineering Services	926	926002	20.47	17.93
42705	Project Engineering Services	926	926003	542.74	475.33
42706	Project Engineering Services	926	926004	27.44	24.03
42707	Project Engineering Services	926	926005	12.02	10.53
42708	Project Engineering Services	926	926019	20.59	18.03
42709	Project Engineering Services	926	926101	1,080.28	946.11
42710	Project Engineering Services	926	926102	203.34	178.08
42711	Project Engineering Services	926	926105	26.55	23.25
42712	Project Engineering Services	926	926106	87.79	76.89
42713	Project Engineering Services	926	926116	23.95	20.98
42714	Public Affairs Management	408	408105	1.80	1.58
42715	Public Affairs Management	408	408106	170.72	149.52
42716	Public Affairs Management	408	408107	3.57	3.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42717	Public Affairs Management	920	920900	652.21	571.20
42718	Public Affairs Management	925	925002	0.95	0.83
42719	Public Affairs Management	926	926002	10.95	9.59
42720	Public Affairs Management	926	926003	290.19	254.15
42721	Public Affairs Management	926	926004	14.67	12.85
42722	Public Affairs Management	926	926005	6.43	5.63
42723	Public Affairs Management	926	926019	11.01	9.64
42724	Public Affairs Management	926	926101	577.59	505.85
42725	Public Affairs Management	926	926102	108.72	95.22
42726	Public Affairs Management	926	926105	14.20	12.44
42727	Public Affairs Management	926	926106	46.94	41.11
42728	Public Affairs Management	926	926116	12.81	11.22
42729	Regulatory Affairs Management	408	408105	8.70	7.62
42730	Regulatory Affairs Management	408	408106	826.05	723.45
42731	Regulatory Affairs Management	408	408107	17.31	15.16
42732	Regulatory Affairs Management	920	920100	123.55	108.20
42733	Regulatory Affairs Management	920	920900	3,016.75	2,642.07
42734	Regulatory Affairs Management	925	925002	4.52	3.96
42735	Regulatory Affairs Management	926	926002	52.47	45.95
42736	Regulatory Affairs Management	926	926003	1,391.51	1,218.68
42737	Regulatory Affairs Management	926	926004	70.35	61.61
42738	Regulatory Affairs Management	926	926005	30.81	26.98
42739	Regulatory Affairs Management	926	926019	52.78	46.22
42740	Regulatory Affairs Management	926	926101	2,769.66	2,425.66
42741	Regulatory Affairs Management	926	926102	521.33	456.58
42742	Regulatory Affairs Management	926	926105	68.07	59.62
42743	Regulatory Affairs Management	926	926106	225.09	197.13
42744	Regulatory Affairs Management	926	926116	61.40	53.77
42745	Right-of-Way Services	408	408105	1.43	1.25
42746	Right-of-Way Services	408	408106	135.61	118.77
42747	Right-of-Way Services	408	408107	2.84	2.49
42748	Right-of-Way Services	920	920900	518.10	453.75
42749	Right-of-Way Services	925	925002	0.75	0.66
42750	Right-of-Way Services	926	926002	8.69	7.61
42751	Right-of-Way Services	926	926003	230.51	201.88
42752	Right-of-Way Services	926	926004	11.65	10.20
42753	Right-of-Way Services	926	926005	5.10	4.47
42754	Right-of-Way Services	926	926019	8.74	7.65
42755	Right-of-Way Services	926	926101	458.82	401.83
42756	Right-of-Way Services	926	926102	86.36	75.63
42757	Right-of-Way Services	926	926105	11.28	9.88
42758	Right-of-Way Services	926	926106	37.29	32.66
42759	Right-of-Way Services	926	926116	10.17	8.91
42760	Sales & Marketing	408	408105	1.29	1.13
42761	Sales & Marketing	408	408106	121.98	106.83
42762	Sales & Marketing	408	408107	2.56	2.24
42763	Sales & Marketing	908	908901	466.01	408.13
42764	Sales & Marketing	925	925002	0.67	0.59
42765	Sales & Marketing	926	926002	7.82	6.85
42766	Sales & Marketing	926	926003	207.34	181.59
42767	Sales & Marketing	926	926004	10.48	9.18
42768	Sales & Marketing	926	926005	4.59	4.02
42769	Sales & Marketing	926	926019	7.86	6.88
42770	Sales & Marketing	926	926101	412.69	361.43
42771	Sales & Marketing	926	926102	77.68	68.03
42772	Sales & Marketing	926	926105	10.14	8.88
42773	Sales & Marketing	926	926106	33.54	29.37
42774	Sales & Marketing	926	926116	9.15	8.01
42775	Security Services	408	408105	5.22	4.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42776	Security Services	408	408106	495.74	434.17
42777	Security Services	408	408107	10.38	9.09
42778	Security Services	920	920900	1,893.98	1,658.75
42779	Security Services	925	925002	2.74	2.40
42780	Security Services	926	926002	31.78	27.83
42781	Security Services	926	926003	842.67	738.01
42782	Security Services	926	926004	42.59	37.30
42783	Security Services	926	926005	18.66	16.34
42784	Security Services	926	926019	31.97	28.00
42785	Security Services	926	926101	1,677.26	1,468.94
42786	Security Services	926	926102	315.71	276.50
42787	Security Services	926	926105	41.23	36.11
42788	Security Services	926	926106	136.31	119.38
42789	Security Services	926	926116	37.19	32.57
42790	Sourcing Support	408	408105	0.71	0.62
42791	Sourcing Support	408	408106	67.91	59.48
42792	Sourcing Support	408	408107	1.42	1.24
42793	Sourcing Support	920	920900	259.47	227.24
42794	Sourcing Support	925	925002	0.38	0.33
42795	Sourcing Support	926	926002	4.35	3.81
42796	Sourcing Support	926	926003	115.44	101.10
42797	Sourcing Support	926	926004	5.83	5.11
42798	Sourcing Support	926	926005	2.56	2.24
42799	Sourcing Support	926	926019	4.38	3.84
42800	Sourcing Support	926	926101	229.77	201.23
42801	Sourcing Support	926	926102	43.25	37.88
42802	Sourcing Support	926	926105	5.65	4.95
42803	Sourcing Support	926	926106	18.67	16.35
42804	Sourcing Support	926	926116	5.10	4.47
42805	Strategic Sourcing	408	408105	10.09	8.84
42806	Strategic Sourcing	408	408106	958.42	839.38
42807	Strategic Sourcing	408	408107	20.08	17.59
42808	Strategic Sourcing	920	920900	3,661.64	3,206.86
42809	Strategic Sourcing	925	925002	5.29	4.63
42810	Strategic Sourcing	926	926002	61.43	53.80
42811	Strategic Sourcing	926	926003	1,629.15	1,426.81
42812	Strategic Sourcing	926	926004	82.36	72.13
42813	Strategic Sourcing	926	926005	36.07	31.59
42814	Strategic Sourcing	926	926019	61.80	54.12
42815	Strategic Sourcing	926	926101	3,242.68	2,839.94
42816	Strategic Sourcing	926	926102	610.37	534.56
42817	Strategic Sourcing	926	926105	79.71	69.81
42818	Strategic Sourcing	926	926106	263.54	230.81
42819	Strategic Sourcing	926	926116	71.90	62.97
42820	Substation Construction and Maintenance Services	408	408105	0.61	0.53
42821	Substation Construction and Maintenance Services	408	408105	2.24	1.96
42822	Substation Construction and Maintenance Services	408	408106	57.51	50.37
42823	Substation Construction and Maintenance Services	408	408106	212.31	185.94
42824	Substation Construction and Maintenance Services	408	408107	1.20	1.05
42825	Substation Construction and Maintenance Services	408	408107	4.46	3.91
42826	Substation Construction and Maintenance Services	573	573100	219.74	192.45
42827	Substation Construction and Maintenance Services	580	580100	604.12	529.09
42828	Substation Construction and Maintenance Services	588	588900	162.29	142.13
42829	Substation Construction and Maintenance Services	590	590100	44.73	39.17
42830	Substation Construction and Maintenance Services	925	925002	0.32	0.28
42831	Substation Construction and Maintenance Services	925	925002	1.17	1.02
42832	Substation Construction and Maintenance Services	926	926002	3.69	3.23
42833	Substation Construction and Maintenance Services	926	926002	13.61	11.92
42834	Substation Construction and Maintenance Services	926	926003	360.89	316.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42835	Substation Construction and Maintenance Services	926	926003	97.77	85.63
42836	Substation Construction and Maintenance Services	926	926004	4.94	4.33
42837	Substation Construction and Maintenance Services	926	926004	18.24	15.97
42838	Substation Construction and Maintenance Services	926	926005	2.16	1.89
42839	Substation Construction and Maintenance Services	926	926005	8.00	7.01
42840	Substation Construction and Maintenance Services	926	926019	3.71	3.25
42841	Substation Construction and Maintenance Services	926	926019	13.68	11.98
42842	Substation Construction and Maintenance Services	926	926101	194.59	170.42
42843	Substation Construction and Maintenance Services	926	926101	718.32	629.10
42844	Substation Construction and Maintenance Services	926	926102	36.63	32.08
42845	Substation Construction and Maintenance Services	926	926102	135.22	118.43
42846	Substation Construction and Maintenance Services	926	926105	4.78	4.19
42847	Substation Construction and Maintenance Services	926	926105	17.65	15.46
42848	Substation Construction and Maintenance Services	926	926106	15.81	13.85
42849	Substation Construction and Maintenance Services	926	926106	58.37	51.12
42850	Substation Construction and Maintenance Services	926	926116	15.93	13.95
42851	Substation Construction and Maintenance Services	926	926116	4.31	3.77
42852	System Laboratory Services	408	408105	8.16	7.15
42853	System Laboratory Services	408	408105	1.31	1.15
42854	System Laboratory Services	408	408105	0.96	0.84
42855	System Laboratory Services	408	408106	775.27	678.98
42856	System Laboratory Services	408	408106	124.11	108.70
42857	System Laboratory Services	408	408106	90.81	79.53
42858	System Laboratory Services	408	408107	16.24	14.22
42859	System Laboratory Services	408	408107	2.60	2.28
42860	System Laboratory Services	408	408107	1.91	1.67
42861	System Laboratory Services	500	500900	900.20	788.39
42862	System Laboratory Services	501	501090	1,482.20	1,298.11
42863	System Laboratory Services	502	502100	571.53	500.55
42864	System Laboratory Services	566	566100	474.12	415.23
42865	System Laboratory Services	588	588100	346.95	303.86
42866	System Laboratory Services	925	925002	0.50	0.44
42867	System Laboratory Services	925	925002	0.68	0.60
42868	System Laboratory Services	925	925002	4.26	3.73
42869	System Laboratory Services	926	926002	49.46	43.32
42870	System Laboratory Services	926	926002	7.96	6.97
42871	System Laboratory Services	926	926002	5.82	5.10
42872	System Laboratory Services	926	926003	1,311.35	1,148.48
42873	System Laboratory Services	926	926003	210.94	184.74
42874	System Laboratory Services	926	926003	154.37	135.20
42875	System Laboratory Services	926	926004	66.30	58.07
42876	System Laboratory Services	926	926004	10.65	9.33
42877	System Laboratory Services	926	926004	7.80	6.83
42878	System Laboratory Services	926	926005	29.03	25.42
42879	System Laboratory Services	926	926005	4.67	4.09
42880	System Laboratory Services	926	926005	3.42	3.00
42881	System Laboratory Services	926	926019	5.86	5.13
42882	System Laboratory Services	926	926019	8.00	7.01
42883	System Laboratory Services	926	926019	49.74	43.56
42884	System Laboratory Services	926	926101	2,610.09	2,285.91
42885	System Laboratory Services	926	926101	419.86	367.71
42886	System Laboratory Services	926	926101	307.25	269.09
42887	System Laboratory Services	926	926102	491.31	430.29
42888	System Laboratory Services	926	926102	79.03	69.21
42889	System Laboratory Services	926	926102	57.84	50.66
42890	System Laboratory Services	926	926105	7.55	6.61
42891	System Laboratory Services	926	926105	10.32	9.04
42892	System Laboratory Services	926	926105	64.16	56.19
42893	System Laboratory Services	926	926106	212.11	185.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42894	System Laboratory Services	926	926106	34.12	29.88
42895	System Laboratory Services	926	926106	24.97	21.87
42896	System Laboratory Services	926	926116	57.85	50.66
42897	System Laboratory Services	926	926116	9.31	8.15
42898	System Laboratory Services	926	926116	6.81	5.96
42899	Technical & Safety Training	408	408105	1.46	1.28
42900	Technical & Safety Training	408	408105	1.86	1.63
42901	Technical & Safety Training	408	408106	176.15	154.27
42902	Technical & Safety Training	408	408106	138.25	121.08
42903	Technical & Safety Training	408	408107	3.69	3.23
42904	Technical & Safety Training	408	408107	2.90	2.54
42905	Technical & Safety Training	580	580100	528.18	462.58
42906	Technical & Safety Training	920	920900	672.98	589.40
42907	Technical & Safety Training	925	925002	0.97	0.85
42908	Technical & Safety Training	925	925002	0.76	0.67
42909	Technical & Safety Training	926	926002	8.86	7.76
42910	Technical & Safety Training	926	926002	11.29	9.89
42911	Technical & Safety Training	926	926003	299.42	262.23
42912	Technical & Safety Training	926	926003	235.00	205.81
42913	Technical & Safety Training	926	926004	15.14	13.26
42914	Technical & Safety Training	926	926004	11.88	10.40
42915	Technical & Safety Training	926	926005	6.63	5.81
42916	Technical & Safety Training	926	926005	5.20	4.55
42917	Technical & Safety Training	926	926019	8.91	7.80
42918	Technical & Safety Training	926	926019	11.36	9.95
42919	Technical & Safety Training	926	926101	595.97	521.95
42920	Technical & Safety Training	926	926101	467.75	409.65
42921	Technical & Safety Training	926	926102	112.18	98.25
42922	Technical & Safety Training	926	926102	88.05	77.11
42923	Technical & Safety Training	926	926105	14.65	12.83
42924	Technical & Safety Training	926	926105	11.50	10.07
42925	Technical & Safety Training	926	926106	48.43	42.41
42926	Technical & Safety Training	926	926106	38.01	33.29
42927	Technical & Safety Training	926	926116	13.21	11.57
42928	Technical & Safety Training	926	926116	10.37	9.08
42929	Transmission	408	408105	2.03	1.78
42930	Transmission	408	408105	77.48	67.86
42931	Transmission	408	408105	20.52	17.97
42932	Transmission	408	408106	1,947.17	1,705.33
42933	Transmission	408	408106	7,349.57	6,436.74
42934	Transmission	408	408106	192.79	168.85
42935	Transmission	408	408107	4.04	3.54
42936	Transmission	408	408107	153.92	134.80
42937	Transmission	408	408107	40.80	35.73
42938	Transmission	560	560900	2,755.85	2,413.57
42939	Transmission	561	561100	486.15	425.77
42940	Transmission	561	561190	8,052.37	7,052.26
42941	Transmission	561	561590	3,162.06	2,769.33
42942	Transmission	561	561900	7,714.02	6,755.93
42943	Transmission	563	563100	754.80	661.05
42944	Transmission	566	566900	815.91	714.57
42945	Transmission	570	570100	2,541.98	2,226.26
42946	Transmission	571	571100	1,570.97	1,375.85
42947	Transmission	573	573100	239.79	210.01
42948	Transmission	580	580900	481.00	421.26
42949	Transmission	581	581900	6,958.15	6,093.94
42950	Transmission	925	925002	1.06	0.93
42951	Transmission	925	925002	40.64	35.59
42952	Transmission	925	925002	10.74	9.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
42953	Transmission	926	926002	12.36	10.82
42954	Transmission	926	926002	471.60	413.03
42955	Transmission	926	926002	124.81	109.31
42956	Transmission	926	926003	3,309.86	2,898.77
42957	Transmission	926	926003	12,505.00	10,951.86
42958	Transmission	926	926003	327.70	287.00
42959	Transmission	926	926004	16.57	14.51
42960	Transmission	926	926004	632.12	553.61
42961	Transmission	926	926004	167.31	146.53
42962	Transmission	926	926005	7.25	6.35
42963	Transmission	926	926005	276.89	242.50
42964	Transmission	926	926005	73.28	64.18
42965	Transmission	926	926019	125.55	109.96
42966	Transmission	926	926019	474.30	415.39
42967	Transmission	926	926019	12.43	10.89
42968	Transmission	926	926101	652.26	571.25
42969	Transmission	926	926101	24,890.04	21,798.67
42970	Transmission	926	926101	6,587.96	5,769.73
42971	Transmission	926	926102	122.78	107.53
42972	Transmission	926	926102	4,685.12	4,103.22
42973	Transmission	926	926102	1,240.07	1,086.05
42974	Transmission	926	926105	16.03	14.04
42975	Transmission	926	926105	611.80	535.81
42976	Transmission	926	926105	161.94	141.83
42977	Transmission	926	926106	53.01	46.43
42978	Transmission	926	926106	2,022.79	1,771.56
42979	Transmission	926	926106	535.41	468.91
42980	Transmission	926	926116	146.06	127.92
42981	Transmission	926	926116	551.88	483.34
42982	Transmission	926	926116	14.46	12.66
42983	Transmission	935	935488	736.54	645.06
42984	Fuel Procurement	408	408105	3.38	2.96
42985	Fuel Procurement	408	408106	320.81	280.96
42986	Fuel Procurement	408	408107	6.72	5.89
42987	Fuel Procurement	501	501990	1,225.64	1,073.41
42988	Fuel Procurement	925	925002	1.77	1.55
42989	Fuel Procurement	926	926002	20.56	18.01
42990	Fuel Procurement	926	926003	545.32	477.59
42991	Fuel Procurement	926	926004	27.56	24.14
42992	Fuel Procurement	926	926005	12.07	10.57
42993	Fuel Procurement	926	926019	20.68	18.11
42994	Fuel Procurement	926	926101	1,085.40	950.59
42995	Fuel Procurement	926	926102	204.31	178.93
42996	Fuel Procurement	926	926105	26.68	23.37
42997	Fuel Procurement	926	926106	88.21	77.25
42998	Fuel Procurement	926	926116	24.06	21.07
42999	Transmission	408	408105	0.91	0.80
43000	Transmission	408	408106	86.74	75.97
43001	Transmission	408	408107	1.82	1.59
43002	Transmission	560	560900	331.40	290.24
43003	Transmission	925	925002	0.48	0.42
43004	Transmission	926	926002	5.56	4.87
43005	Transmission	926	926003	147.45	129.14
43006	Transmission	926	926004	7.45	6.52
43007	Transmission	926	926005	3.26	2.86
43008	Transmission	926	926019	5.59	4.90
43009	Transmission	926	926101	293.48	257.03
43010	Transmission	926	926102	55.24	48.38
43011	Transmission	926	926105	7.21	6.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43012	Transmission	926	926106	23.85	20.89
43013	Transmission	926	926116	6.51	5.70
43014	Transmission	408	408105	7.43	6.51
43015	Transmission	408	408106	705.13	617.55
43016	Transmission	408	408107	14.78	12.94
43017	Transmission	560	560900	2,693.94	2,359.35
43018	Transmission	925	925002	3.90	3.42
43019	Transmission	926	926002	45.20	39.59
43020	Transmission	926	926003	1,198.59	1,049.72
43021	Transmission	926	926004	60.59	53.06
43022	Transmission	926	926005	26.54	23.24
43023	Transmission	926	926019	45.47	39.82
43024	Transmission	926	926101	2,385.69	2,089.38
43025	Transmission	926	926102	449.07	393.29
43026	Transmission	926	926105	58.64	51.36
43027	Transmission	926	926106	193.89	169.81
43028	Transmission	926	926116	52.89	46.32
43029	Corporate Human Resources	408	408105	1.74	1.52
43030	Corporate Human Resources	408	408106	165.57	145.01
43031	Corporate Human Resources	408	408107	3.47	3.04
43032	Corporate Human Resources	920	920900	632.58	554.01
43033	Corporate Human Resources	925	925002	0.91	0.80
43034	Corporate Human Resources	926	926002	10.61	9.29
43035	Corporate Human Resources	926	926003	281.44	246.48
43036	Corporate Human Resources	926	926004	14.23	12.46
43037	Corporate Human Resources	926	926005	6.23	5.46
43038	Corporate Human Resources	926	926019	10.68	9.35
43039	Corporate Human Resources	926	926101	560.19	490.61
43040	Corporate Human Resources	926	926102	105.45	92.35
43041	Corporate Human Resources	926	926105	13.77	12.06
43042	Corporate Human Resources	926	926106	45.53	39.88
43043	Corporate Human Resources	926	926116	12.42	10.88
43044	Accounting & Financial Reporting	408	408105	4.64	4.06
43045	Accounting & Financial Reporting	408	408106	440.55	385.83
43046	Accounting & Financial Reporting	408	408107	9.23	8.08
43047	Accounting & Financial Reporting	920	920900	1,639.35	1,435.74
43048	Accounting & Financial Reporting	925	925002	2.32	2.03
43049	Accounting & Financial Reporting	926	926002	26.91	23.57
43050	Accounting & Financial Reporting	926	926003	713.49	624.87
43051	Accounting & Financial Reporting	926	926004	36.07	31.59
43052	Accounting & Financial Reporting	926	926005	15.80	13.84
43053	Accounting & Financial Reporting	926	926019	27.07	23.71
43054	Accounting & Financial Reporting	926	926101	1,420.13	1,243.75
43055	Accounting & Financial Reporting	926	926102	267.31	234.11
43056	Accounting & Financial Reporting	926	926105	34.91	30.57
43057	Accounting & Financial Reporting	926	926106	115.41	101.08
43058	Accounting & Financial Reporting	926	926116	31.49	27.58
43059	Accounting & Financial Reporting	408	408105	2.66	2.33
43060	Accounting & Financial Reporting	408	408106	253.46	221.98
43061	Accounting & Financial Reporting	408	408107	5.31	4.65
43062	Accounting & Financial Reporting	920	920100	17.58	15.40
43063	Accounting & Financial Reporting	920	920900	944.06	826.81
43064	Accounting & Financial Reporting	925	925002	1.38	1.21
43065	Accounting & Financial Reporting	926	926002	16.04	14.05
43066	Accounting & Financial Reporting	926	926003	425.47	372.63
43067	Accounting & Financial Reporting	926	926004	21.50	18.83
43068	Accounting & Financial Reporting	926	926005	9.43	8.26
43069	Accounting & Financial Reporting	926	926019	16.13	14.13
43070	Accounting & Financial Reporting	926	926101	846.87	741.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43071	Accounting & Financial Reporting	926	926102	159.42	139.62
43072	Accounting & Financial Reporting	926	926105	20.82	18.23
43073	Accounting & Financial Reporting	926	926106	68.83	60.28
43074	Accounting & Financial Reporting	926	926116	18.77	16.44
43075	Billing Integrity Services	408	408105	2.03	1.78
43076	Billing Integrity Services	408	408106	194.78	170.59
43077	Billing Integrity Services	408	408107	4.09	3.58
43078	Billing Integrity Services	903	903001	489.74	428.91
43079	Billing Integrity Services	903	903902	41.62	36.45
43080	Billing Integrity Services	903	903906	144.46	126.52
43081	Billing Integrity Services	925	925002	0.89	0.78
43082	Billing Integrity Services	926	926002	10.40	9.11
43083	Billing Integrity Services	926	926003	275.94	241.67
43084	Billing Integrity Services	926	926004	13.94	12.21
43085	Billing Integrity Services	926	926005	6.11	5.35
43086	Billing Integrity Services	926	926019	10.46	9.16
43087	Billing Integrity Services	926	926101	549.21	481.00
43088	Billing Integrity Services	926	926102	103.38	90.54
43089	Billing Integrity Services	926	926105	13.52	11.84
43090	Billing Integrity Services	926	926106	44.64	39.10
43091	Billing Integrity Services	926	926116	12.18	10.67
43092	CCS Retail Business Readiness	408	408105	0.80	0.70
43093	CCS Retail Business Readiness	408	408106	75.56	66.18
43094	CCS Retail Business Readiness	408	408107	1.58	1.38
43095	CCS Retail Business Readiness	901	901001	288.65	252.80
43096	CCS Retail Business Readiness	925	925002	0.42	0.37
43097	CCS Retail Business Readiness	926	926002	4.85	4.25
43098	CCS Retail Business Readiness	926	926003	128.43	112.48
43099	CCS Retail Business Readiness	926	926004	6.49	5.68
43100	CCS Retail Business Readiness	926	926005	2.84	2.49
43101	CCS Retail Business Readiness	926	926019	4.87	4.27
43102	CCS Retail Business Readiness	926	926101	255.63	223.88
43103	CCS Retail Business Readiness	926	926102	48.12	42.14
43104	CCS Retail Business Readiness	926	926105	6.29	5.51
43105	CCS Retail Business Readiness	926	926106	20.77	18.19
43106	CCS Retail Business Readiness	926	926116	5.67	4.97
43107	Cash Management & Investment Services	408	408105	0.53	0.46
43108	Cash Management & Investment Services	408	408106	49.21	43.10
43109	Cash Management & Investment Services	408	408107	1.03	0.90
43110	Cash Management & Investment Services	920	920100	27.44	24.03
43111	Cash Management & Investment Services	920	920900	153.27	134.23
43112	Cash Management & Investment Services	925	925002	0.25	0.22
43113	Cash Management & Investment Services	926	926002	2.93	2.57
43114	Cash Management & Investment Services	926	926003	77.76	68.10
43115	Cash Management & Investment Services	926	926004	3.93	3.44
43116	Cash Management & Investment Services	926	926005	1.72	1.51
43117	Cash Management & Investment Services	926	926019	2.95	2.58
43118	Cash Management & Investment Services	926	926101	154.76	135.54
43119	Cash Management & Investment Services	926	926102	29.13	25.51
43120	Cash Management & Investment Services	926	926105	3.81	3.34
43121	Cash Management & Investment Services	926	926106	12.57	11.01
43122	Cash Management & Investment Services	926	926116	3.43	3.00
43123	Cash Remittance	408	408105	1.68	1.47
43124	Cash Remittance	408	408106	160.69	140.73
43125	Cash Remittance	408	408107	3.36	2.94
43126	Cash Remittance	903	903022	520.87	456.18
43127	Cash Remittance	903	903031	66.92	58.61
43128	Cash Remittance	903	903035	26.13	22.88
43129	Cash Remittance	925	925002	0.89	0.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43130	Cash Remittance	926	926002	10.30	9.02
43131	Cash Remittance	926	926003	273.16	239.23
43132	Cash Remittance	926	926004	13.81	12.09
43133	Cash Remittance	926	926005	6.05	5.30
43134	Cash Remittance	926	926019	10.36	9.07
43135	Cash Remittance	926	926101	543.68	476.15
43136	Cash Remittance	926	926102	102.34	89.63
43137	Cash Remittance	926	926105	13.37	11.71
43138	Cash Remittance	926	926106	44.19	38.70
43139	Cash Remittance	926	926116	12.05	10.55
43140	Corporate Human Resources	408	408105	2.27	1.99
43141	Corporate Human Resources	408	408105	1.08	0.95
43142	Corporate Human Resources	408	408106	214.75	188.08
43143	Corporate Human Resources	408	408106	103.01	90.22
43144	Corporate Human Resources	408	408107	2.15	1.88
43145	Corporate Human Resources	408	408107	4.51	3.95
43146	Corporate Human Resources	500	500900	25.77	22.57
43147	Corporate Human Resources	920	920100	30.71	26.90
43148	Corporate Human Resources	920	920900	789.77	691.68
43149	Corporate Human Resources	920	920900	367.78	322.10
43150	Corporate Human Resources	925	925002	1.18	1.03
43151	Corporate Human Resources	925	925002	0.57	0.50
43152	Corporate Human Resources	926	926002	13.76	12.05
43153	Corporate Human Resources	926	926002	6.60	5.78
43154	Corporate Human Resources	926	926003	365.05	319.71
43155	Corporate Human Resources	926	926003	175.10	153.35
43156	Corporate Human Resources	926	926004	18.44	16.15
43157	Corporate Human Resources	926	926004	8.85	7.75
43158	Corporate Human Resources	926	926005	8.09	7.09
43159	Corporate Human Resources	926	926005	3.87	3.39
43160	Corporate Human Resources	926	926019	6.63	5.81
43161	Corporate Human Resources	926	926019	13.85	12.13
43162	Corporate Human Resources	926	926101	726.59	636.35
43163	Corporate Human Resources	926	926101	348.52	305.23
43164	Corporate Human Resources	926	926102	136.77	119.78
43165	Corporate Human Resources	926	926102	65.60	57.45
43166	Corporate Human Resources	926	926105	17.85	15.63
43167	Corporate Human Resources	926	926105	8.56	7.50
43168	Corporate Human Resources	926	926106	59.05	51.72
43169	Corporate Human Resources	926	926106	28.32	24.80
43170	Corporate Human Resources	926	926116	16.11	14.11
43171	Corporate Human Resources	926	926116	7.73	6.77
43172	Corporate Tax	408	408105	0.56	0.49
43173	Corporate Tax	408	408106	53.48	46.84
43174	Corporate Tax	408	408107	1.12	0.98
43175	Corporate Tax	920	920100	204.31	178.93
43176	Corporate Tax	925	925002	0.30	0.26
43177	Corporate Tax	926	926002	3.43	3.00
43178	Corporate Tax	926	926003	90.90	79.61
43179	Corporate Tax	926	926004	4.60	4.03
43180	Corporate Tax	926	926005	2.01	1.76
43181	Corporate Tax	926	926019	3.45	3.02
43182	Corporate Tax	926	926101	180.94	158.47
43183	Corporate Tax	926	926102	34.06	29.83
43184	Corporate Tax	926	926105	4.45	3.90
43185	Corporate Tax	926	926106	14.70	12.87
43186	Corporate Tax	926	926116	4.01	3.51
43187	Credit Administration Services	408	408105	0.39	0.34
43188	Credit Administration Services	408	408106	36.86	32.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43189	Credit Administration Services	408	408107	0.77	0.67
43190	Credit Administration Services	920	920900	140.81	123.32
43191	Credit Administration Services	925	925002	0.20	0.18
43192	Credit Administration Services	926	926002	2.37	2.08
43193	Credit Administration Services	926	926003	62.65	54.87
43194	Credit Administration Services	926	926004	3.16	2.77
43195	Credit Administration Services	926	926005	1.39	1.22
43196	Credit Administration Services	926	926019	2.37	2.08
43197	Credit Administration Services	926	926101	124.69	109.20
43198	Credit Administration Services	926	926102	23.47	20.55
43199	Credit Administration Services	926	926105	3.06	2.68
43200	Credit Administration Services	926	926106	10.13	8.87
43201	Credit Administration Services	926	926116	2.77	2.43
43202	Customer Service	408	408105	9.28	8.13
43203	Customer Service	408	408106	883.94	774.15
43204	Customer Service	408	408107	18.52	16.22
43205	Customer Service	901	901001	47.10	41.25
43206	Customer Service	901	901900	290.19	254.15
43207	Customer Service	903	903912	228.13	199.80
43208	Customer Service	903	903930	2,203.19	1,929.55
43209	Customer Service	903	903936	123.57	108.22
43210	Customer Service	905	905002	97.52	85.41
43211	Customer Service	907	907001	15.99	14.00
43212	Customer Service	907	907900	106.73	93.47
43213	Customer Service	925	925002	4.18	3.66
43214	Customer Service	926	926002	48.60	42.56
43215	Customer Service	926	926003	1,288.74	1,128.68
43216	Customer Service	926	926004	65.15	57.06
43217	Customer Service	926	926005	28.53	24.99
43218	Customer Service	926	926019	48.87	42.80
43219	Customer Service	926	926101	2,565.09	2,246.50
43220	Customer Service	926	926102	482.83	422.86
43221	Customer Service	926	926105	63.05	55.22
43222	Customer Service	926	926106	208.46	182.57
43223	Customer Service	926	926116	56.86	49.80
43224	D-Electric Engineering Services	408	408105	0.98	0.86
43225	D-Electric Engineering Services	408	408105	0.02	0.02
43226	D-Electric Engineering Services	408	408106	1.85	1.62
43227	D-Electric Engineering Services	408	408106	93.22	81.64
43228	D-Electric Engineering Services	408	408107	0.04	0.04
43229	D-Electric Engineering Services	408	408107	1.95	1.71
43230	D-Electric Engineering Services	560	560100	7.06	6.18
43231	D-Electric Engineering Services	588	588100	356.14	311.91
43232	D-Electric Engineering Services	925	925002	0.01	0.01
43233	D-Electric Engineering Services	925	925002	0.50	0.44
43234	D-Electric Engineering Services	926	926002	0.12	0.11
43235	D-Electric Engineering Services	926	926002	5.98	5.24
43236	D-Electric Engineering Services	926	926003	3.14	2.75
43237	D-Electric Engineering Services	926	926003	158.46	138.78
43238	D-Electric Engineering Services	926	926004	0.16	0.14
43239	D-Electric Engineering Services	926	926004	8.01	7.02
43240	D-Electric Engineering Services	926	926005	3.51	3.07
43241	D-Electric Engineering Services	926	926005	0.07	0.06
43242	D-Electric Engineering Services	926	926019	0.12	0.11
43243	D-Electric Engineering Services	926	926019	6.00	5.25
43244	D-Electric Engineering Services	926	926101	6.25	5.47
43245	D-Electric Engineering Services	926	926101	315.40	276.23
43246	D-Electric Engineering Services	926	926102	1.18	1.03
43247	D-Electric Engineering Services	926	926102	59.37	52.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43248	D-Electric Engineering Services	926	926105	7.76	6.80
43249	D-Electric Engineering Services	926	926105	0.15	0.13
43250	D-Electric Engineering Services	926	926106	0.51	0.45
43251	D-Electric Engineering Services	926	926106	25.64	22.46
43252	D-Electric Engineering Services	926	926116	0.14	0.12
43253	D-Electric Engineering Services	926	926116	7.00	6.13
43254	Distribution Operations - Asset Management	408	408105	0.15	0.13
43255	Distribution Operations - Asset Management	408	408105	0.22	0.19
43256	Distribution Operations - Asset Management	408	408106	21.00	18.39
43257	Distribution Operations - Asset Management	408	408106	14.05	12.30
43258	Distribution Operations - Asset Management	408	408107	0.29	0.25
43259	Distribution Operations - Asset Management	408	408107	0.44	0.39
43260	Distribution Operations - Asset Management	580	580100	80.25	70.28
43261	Distribution Operations - Asset Management	920	920900	53.67	47.00
43262	Distribution Operations - Asset Management	925	925002	0.08	0.07
43263	Distribution Operations - Asset Management	925	925002	0.12	0.11
43264	Distribution Operations - Asset Management	926	926002	0.90	0.79
43265	Distribution Operations - Asset Management	926	926002	1.35	1.18
43266	Distribution Operations - Asset Management	926	926003	23.88	20.91
43267	Distribution Operations - Asset Management	926	926003	35.70	31.27
43268	Distribution Operations - Asset Management	926	926004	1.21	1.06
43269	Distribution Operations - Asset Management	926	926004	1.80	1.58
43270	Distribution Operations - Asset Management	926	926005	0.53	0.46
43271	Distribution Operations - Asset Management	926	926005	0.79	0.69
43272	Distribution Operations - Asset Management	926	926019	1.35	1.18
43273	Distribution Operations - Asset Management	926	926019	0.91	0.80
43274	Distribution Operations - Asset Management	926	926101	47.52	41.62
43275	Distribution Operations - Asset Management	926	926101	71.06	62.23
43276	Distribution Operations - Asset Management	926	926102	8.95	7.84
43277	Distribution Operations - Asset Management	926	926102	13.38	11.72
43278	Distribution Operations - Asset Management	926	926105	1.17	1.02
43279	Distribution Operations - Asset Management	926	926105	1.75	1.53
43280	Distribution Operations - Asset Management	926	926106	3.86	3.38
43281	Distribution Operations - Asset Management	926	926106	5.78	5.06
43282	Distribution Operations - Asset Management	926	926116	1.05	0.92
43283	Distribution Operations - Asset Management	926	926116	1.58	1.38
43284	Economic Development and Major Account Services	408	408105	2.63	2.30
43285	Economic Development and Major Account Services	408	408106	249.15	218.21
43286	Economic Development and Major Account Services	408	408107	5.22	4.57
43287	Economic Development and Major Account Services	901	901001	951.88	833.66
43288	Economic Development and Major Account Services	925	925002	1.37	1.20
43289	Economic Development and Major Account Services	926	926002	15.98	14.00
43290	Economic Development and Major Account Services	926	926003	423.51	370.91
43291	Economic Development and Major Account Services	926	926004	21.41	18.75
43292	Economic Development and Major Account Services	926	926005	9.38	8.21
43293	Economic Development and Major Account Services	926	926019	16.07	14.07
43294	Economic Development and Major Account Services	926	926101	842.97	738.27
43295	Economic Development and Major Account Services	926	926102	158.67	138.96
43296	Economic Development and Major Account Services	926	926105	20.72	18.15
43297	Economic Development and Major Account Services	926	926106	68.50	59.99
43298	Economic Development and Major Account Services	926	926116	18.69	16.37
43299	Energy Efficiency Services	408	408105	0.38	0.33
43300	Energy Efficiency Services	408	408106	35.86	31.41
43301	Energy Efficiency Services	408	408107	0.75	0.66
43302	Energy Efficiency Services	905	905001	5.86	5.13
43303	Energy Efficiency Services	920	920900	131.18	114.89
43304	Energy Efficiency Services	925	925002	0.20	0.18
43305	Energy Efficiency Services	926	926002	2.30	2.01
43306	Energy Efficiency Services	926	926003	60.97	53.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43307	Energy Efficiency Services	926	926004	3.08	2.70
43308	Energy Efficiency Services	926	926005	1.35	1.18
43309	Energy Efficiency Services	926	926019	2.31	2.02
43310	Energy Efficiency Services	926	926101	121.35	106.28
43311	Energy Efficiency Services	926	926102	22.84	20.00
43312	Energy Efficiency Services	926	926105	2.99	2.62
43313	Energy Efficiency Services	926	926106	9.86	8.64
43314	Energy Efficiency Services	926	926116	2.69	2.36
43315	Energy Marketing Accounting Services	408	408105	0.23	0.20
43316	Energy Marketing Accounting Services	408	408106	21.85	19.14
43317	Energy Marketing Accounting Services	408	408107	0.46	0.40
43318	Energy Marketing Accounting Services	920	920900	83.48	73.11
43319	Energy Marketing Accounting Services	925	925002	0.12	0.11
43320	Energy Marketing Accounting Services	926	926002	1.40	1.23
43321	Energy Marketing Accounting Services	926	926003	37.14	32.53
43322	Energy Marketing Accounting Services	926	926004	1.88	1.65
43323	Energy Marketing Accounting Services	926	926005	0.82	0.72
43324	Energy Marketing Accounting Services	926	926019	1.41	1.23
43325	Energy Marketing Accounting Services	926	926101	73.92	64.74
43326	Energy Marketing Accounting Services	926	926102	13.91	12.18
43327	Energy Marketing Accounting Services	926	926105	1.82	1.59
43328	Energy Marketing Accounting Services	926	926106	6.01	5.26
43329	Energy Marketing Accounting Services	926	926116	1.64	1.44
43330	Energy Marketing Services	408	408105	1.00	0.88
43331	Energy Marketing Services	408	408105	1.27	1.11
43332	Energy Marketing Services	408	408106	95.02	83.22
43333	Energy Marketing Services	408	408106	120.98	105.95
43334	Energy Marketing Services	408	408107	2.00	1.75
43335	Energy Marketing Services	408	408107	2.53	2.22
43336	Energy Marketing Services	556	556900	462.20	404.79
43337	Energy Marketing Services	920	920100	48.41	42.40
43338	Energy Marketing Services	920	920900	314.61	275.54
43339	Energy Marketing Services	925	925002	0.52	0.46
43340	Energy Marketing Services	925	925002	0.67	0.59
43341	Energy Marketing Services	926	926002	6.09	5.33
43342	Energy Marketing Services	926	926002	7.75	6.79
43343	Energy Marketing Services	926	926003	161.52	141.46
43344	Energy Marketing Services	926	926003	205.64	180.10
43345	Energy Marketing Services	926	926004	10.39	9.10
43346	Energy Marketing Services	926	926004	8.17	7.16
43347	Energy Marketing Services	926	926005	3.58	3.14
43348	Energy Marketing Services	926	926005	4.55	3.98
43349	Energy Marketing Services	926	926019	6.13	5.37
43350	Energy Marketing Services	926	926019	7.80	6.83
43351	Energy Marketing Services	926	926101	321.47	281.54
43352	Energy Marketing Services	926	926101	409.30	358.46
43353	Energy Marketing Services	926	926102	77.04	67.47
43354	Energy Marketing Services	926	926102	60.51	52.99
43355	Energy Marketing Services	926	926105	7.90	6.92
43356	Energy Marketing Services	926	926105	10.06	8.81
43357	Energy Marketing Services	926	926106	26.12	22.88
43358	Energy Marketing Services	926	926106	33.26	29.13
43359	Energy Marketing Services	926	926116	7.13	6.24
43360	Energy Marketing Services	926	926116	9.07	7.94
43361	Environmental Affairs Management	408	408105	2.78	2.43
43362	Environmental Affairs Management	408	408106	263.60	230.86
43363	Environmental Affairs Management	408	408107	5.53	4.84
43364	Environmental Affairs Management	920	920900	1,007.07	881.99
43365	Environmental Affairs Management	925	925002	1.45	1.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43366	Environmental Affairs Management	926	926002	16.90	14.80
43367	Environmental Affairs Management	926	926003	448.07	392.42
43368	Environmental Affairs Management	926	926004	22.65	19.84
43369	Environmental Affairs Management	926	926005	9.92	8.69
43370	Environmental Affairs Management	926	926019	16.99	14.88
43371	Environmental Affairs Management	926	926101	891.85	781.08
43372	Environmental Affairs Management	926	926102	167.87	147.02
43373	Environmental Affairs Management	926	926105	21.93	19.21
43374	Environmental Affairs Management	926	926106	72.48	63.48
43375	Environmental Affairs Management	926	926116	19.77	17.31
43376	Executive Management Services	408	408105	1.55	1.36
43377	Executive Management Services	408	408105	0.24	0.21
43378	Executive Management Services	408	408106	22.93	20.08
43379	Executive Management Services	408	408106	147.14	128.87
43380	Executive Management Services	408	408107	3.08	2.70
43381	Executive Management Services	408	408107	0.48	0.42
43382	Executive Management Services	580	580100	87.61	76.73
43383	Executive Management Services	920	920900	562.14	492.32
43384	Executive Management Services	925	925002	0.82	0.72
43385	Executive Management Services	925	925002	0.13	0.11
43386	Executive Management Services	926	926002	1.47	1.29
43387	Executive Management Services	926	926002	9.42	8.25
43388	Executive Management Services	926	926003	250.11	219.05
43389	Executive Management Services	926	926003	38.98	34.14
43390	Executive Management Services	926	926004	12.64	11.07
43391	Executive Management Services	926	926004	1.97	1.73
43392	Executive Management Services	926	926005	5.54	4.85
43393	Executive Management Services	926	926005	0.87	0.76
43394	Executive Management Services	926	926019	9.50	8.32
43395	Executive Management Services	926	926019	1.48	1.30
43396	Executive Management Services	926	926101	497.82	435.99
43397	Executive Management Services	926	926101	77.59	67.95
43398	Executive Management Services	926	926102	93.70	82.06
43399	Executive Management Services	926	926102	14.60	12.79
43400	Executive Management Services	926	926105	12.24	10.72
43401	Executive Management Services	926	926105	1.91	1.67
43402	Executive Management Services	926	926106	6.31	5.53
43403	Executive Management Services	926	926106	40.46	35.43
43404	Executive Management Services	926	926116	11.04	9.67
43405	Executive Management Services	926	926116	1.72	1.51
43406	Financial Planning & Budgeting	408	408105	0.94	0.82
43407	Financial Planning & Budgeting	408	408105	0.54	0.47
43408	Financial Planning & Budgeting	408	408105	0.30	0.26
43409	Financial Planning & Budgeting	408	408106	28.68	25.12
43410	Financial Planning & Budgeting	408	408106	50.15	43.92
43411	Financial Planning & Budgeting	408	408106	89.67	78.53
43412	Financial Planning & Budgeting	408	408107	1.88	1.65
43413	Financial Planning & Budgeting	408	408107	1.05	0.92
43414	Financial Planning & Budgeting	408	408107	0.60	0.53
43415	Financial Planning & Budgeting	500	500100	49.68	43.51
43416	Financial Planning & Budgeting	500	500900	141.94	124.31
43417	Financial Planning & Budgeting	560	560900	109.59	95.98
43418	Financial Planning & Budgeting	920	920900	337.17	295.29
43419	Financial Planning & Budgeting	925	925002	0.16	0.14
43420	Financial Planning & Budgeting	925	925002	0.28	0.25
43421	Financial Planning & Budgeting	925	925002	0.48	0.42
43422	Financial Planning & Budgeting	926	926002	5.58	4.89
43423	Financial Planning & Budgeting	926	926002	3.21	2.81
43424	Financial Planning & Budgeting	926	926002	1.84	1.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43425	Financial Planning & Budgeting	926	926003	148.04	129.65
43426	Financial Planning & Budgeting	926	926003	85.25	74.66
43427	Financial Planning & Budgeting	926	926003	48.76	42.70
43428	Financial Planning & Budgeting	926	926004	7.49	6.56
43429	Financial Planning & Budgeting	926	926004	4.31	3.77
43430	Financial Planning & Budgeting	926	926004	2.46	2.15
43431	Financial Planning & Budgeting	926	926005	3.28	2.87
43432	Financial Planning & Budgeting	926	926005	1.89	1.66
43433	Financial Planning & Budgeting	926	926005	1.08	0.95
43434	Financial Planning & Budgeting	926	926019	1.85	1.62
43435	Financial Planning & Budgeting	926	926019	3.23	2.83
43436	Financial Planning & Budgeting	926	926019	5.62	4.92
43437	Financial Planning & Budgeting	926	926101	294.64	258.05
43438	Financial Planning & Budgeting	926	926101	169.68	148.61
43439	Financial Planning & Budgeting	926	926101	97.05	85.00
43440	Financial Planning & Budgeting	926	926102	55.46	48.57
43441	Financial Planning & Budgeting	926	926102	31.94	27.97
43442	Financial Planning & Budgeting	926	926102	18.27	16.00
43443	Financial Planning & Budgeting	926	926105	7.24	6.34
43444	Financial Planning & Budgeting	926	926105	4.17	3.65
43445	Financial Planning & Budgeting	926	926105	2.39	2.09
43446	Financial Planning & Budgeting	926	926106	23.94	20.97
43447	Financial Planning & Budgeting	926	926106	13.79	12.08
43448	Financial Planning & Budgeting	926	926106	7.89	6.91
43449	Financial Planning & Budgeting	926	926116	2.15	1.88
43450	Financial Planning & Budgeting	926	926116	3.77	3.30
43451	Financial Planning & Budgeting	926	926116	6.53	5.72
43452	Fuel Procurement	408	408105	1.78	1.56
43453	Fuel Procurement	408	408106	168.37	147.46
43454	Fuel Procurement	408	408107	3.53	3.09
43455	Fuel Procurement	501	501090	227.49	199.24
43456	Fuel Procurement	501	501990	415.81	364.17
43457	Fuel Procurement	925	925002	0.93	0.81
43458	Fuel Procurement	926	926002	10.79	9.45
43459	Fuel Procurement	926	926003	286.23	250.68
43460	Fuel Procurement	926	926004	14.47	12.67
43461	Fuel Procurement	926	926005	6.33	5.54
43462	Fuel Procurement	926	926019	10.86	9.51
43463	Fuel Procurement	926	926101	569.70	498.94
43464	Fuel Procurement	926	926102	107.23	93.91
43465	Fuel Procurement	926	926105	14.00	12.26
43466	Fuel Procurement	926	926106	46.30	40.55
43467	Fuel Procurement	926	926116	12.64	11.07
43468	Generation Services	408	408105	3.97	3.48
43469	Generation Services	408	408106	377.41	330.54
43470	Generation Services	408	408107	7.92	6.94
43471	Generation Services	500	500900	471.45	412.90
43472	Generation Services	510	510100	727.37	637.03
43473	Generation Services	513	513900	168.01	147.14
43474	Generation Services	925	925002	2.02	1.77
43475	Generation Services	926	926002	23.65	20.71
43476	Generation Services	926	926003	627.48	549.55
43477	Generation Services	926	926004	31.74	27.80
43478	Generation Services	926	926005	13.88	12.16
43479	Generation Services	926	926019	23.79	20.84
43480	Generation Services	926	926101	1,248.91	1,093.79
43481	Generation Services	926	926102	235.10	205.90
43482	Generation Services	926	926105	30.71	26.90
43483	Generation Services	926	926106	101.50	88.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43484	Generation Services	926	926116	27.67	24.23
43485	Generation Services	930	930274	57.68	50.52
43486	IT Client Services	408	408105	6.45	5.65
43487	IT Client Services	408	408106	610.80	534.94
43488	IT Client Services	408	408107	12.81	11.22
43489	IT Client Services	920	920100	33.93	29.72
43490	IT Client Services	920	920900	802.26	702.62
43491	IT Client Services	925	925002	3.36	2.94
43492	IT Client Services	926	926002	39.15	34.29
43493	IT Client Services	926	926003	1,038.26	909.31
43494	IT Client Services	926	926004	52.52	46.00
43495	IT Client Services	926	926005	23.00	20.14
43496	IT Client Services	926	926019	39.35	34.46
43497	IT Client Services	926	926101	2,066.57	1,809.90
43498	IT Client Services	926	926102	389.02	340.70
43499	IT Client Services	926	926105	50.79	44.48
43500	IT Client Services	926	926106	167.96	147.10
43501	IT Client Services	926	926116	45.83	40.14
43502	IT Client Services	935	935391	534.77	468.35
43503	IT Client Services	935	935488	962.63	843.07
43504	IT Corporate Functions Services	408	408105	1.49	1.30
43505	IT Corporate Functions Services	408	408106	140.85	123.36
43506	IT Corporate Functions Services	408	408107	2.95	2.58
43507	IT Corporate Functions Services	920	920100	80.13	70.18
43508	IT Corporate Functions Services	920	920900	246.38	215.78
43509	IT Corporate Functions Services	925	925002	0.78	0.68
43510	IT Corporate Functions Services	926	926002	9.02	7.90
43511	IT Corporate Functions Services	926	926003	239.42	209.68
43512	IT Corporate Functions Services	926	926004	12.09	10.59
43513	IT Corporate Functions Services	926	926005	5.31	4.65
43514	IT Corporate Functions Services	926	926019	9.08	7.95
43515	IT Corporate Functions Services	926	926101	476.55	417.36
43516	IT Corporate Functions Services	926	926102	89.70	78.56
43517	IT Corporate Functions Services	926	926105	11.71	10.26
43518	IT Corporate Functions Services	926	926106	38.74	33.93
43519	IT Corporate Functions Services	926	926116	10.56	9.25
43520	IT Corporate Functions Services	935	935488	211.60	185.32
43521	IT Enhancements	408	408105	3.25	2.85
43522	IT Enhancements	408	408106	308.55	270.23
43523	IT Enhancements	408	408107	6.46	5.66
43524	IT Enhancements	920	920900	390.78	342.24
43525	IT Enhancements	925	925002	1.68	1.47
43526	IT Enhancements	926	926002	19.40	16.99
43527	IT Enhancements	926	926003	514.67	450.75
43528	IT Enhancements	926	926004	26.00	22.77
43529	IT Enhancements	926	926005	11.37	9.96
43530	IT Enhancements	926	926019	19.50	17.08
43531	IT Enhancements	926	926101	1,024.46	897.22
43532	IT Enhancements	926	926102	192.82	168.87
43533	IT Enhancements	926	926105	25.18	22.05
43534	IT Enhancements	926	926106	83.26	72.92
43535	IT Enhancements	926	926116	22.71	19.89
43536	IT Enhancements	935	935488	775.95	679.58
43537	IT Security and Administrative Services	408	408105	9.81	8.59
43538	IT Security and Administrative Services	408	408106	931.73	816.01
43539	IT Security and Administrative Services	408	408107	19.51	17.09
43540	IT Security and Administrative Services	920	920900	1,656.59	1,450.84
43541	IT Security and Administrative Services	925	925002	5.13	4.49
43542	IT Security and Administrative Services	926	926002	59.34	51.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43543	IT Security and Administrative Services	926	926003	1,573.24	1,377.84
43544	IT Security and Administrative Services	926	926004	79.50	69.63
43545	IT Security and Administrative Services	926	926005	34.84	30.51
43546	IT Security and Administrative Services	926	926019	59.66	52.25
43547	IT Security and Administrative Services	926	926101	3,131.49	2,742.56
43548	IT Security and Administrative Services	926	926102	589.46	516.25
43549	IT Security and Administrative Services	926	926105	76.95	67.39
43550	IT Security and Administrative Services	926	926106	254.52	222.91
43551	IT Security and Administrative Services	926	926116	69.37	60.75
43552	IT Security and Administrative Services	935	935401	13.97	12.23
43553	IT Security and Administrative Services	935	935488	1,876.10	1,643.09
43554	Industrial Relations Management Services	408	408105	0.52	0.46
43555	Industrial Relations Management Services	408	408106	49.85	43.66
43556	Industrial Relations Management Services	408	408107	1.05	0.92
43557	Industrial Relations Management Services	920	920900	190.47	166.81
43558	Industrial Relations Management Services	925	925002	0.27	0.24
43559	Industrial Relations Management Services	926	926002	3.20	2.80
43560	Industrial Relations Management Services	926	926003	84.74	74.22
43561	Industrial Relations Management Services	926	926004	4.28	3.75
43562	Industrial Relations Management Services	926	926005	1.88	1.65
43563	Industrial Relations Management Services	926	926019	3.21	2.81
43564	Industrial Relations Management Services	926	926101	168.68	147.73
43565	Industrial Relations Management Services	926	926102	31.75	27.81
43566	Industrial Relations Management Services	926	926105	4.15	3.63
43567	Industrial Relations Management Services	926	926106	13.71	12.01
43568	Industrial Relations Management Services	926	926116	3.74	3.28
43569	Internal Auditing	408	408105	1.57	1.38
43570	Internal Auditing	408	408106	149.13	130.61
43571	Internal Auditing	408	408107	3.12	2.73
43572	Internal Auditing	920	920100	53.02	46.43
43573	Internal Auditing	920	920900	516.71	452.53
43574	Internal Auditing	925	925002	0.83	0.73
43575	Internal Auditing	926	926002	9.56	8.37
43576	Internal Auditing	926	926003	253.49	222.01
43577	Internal Auditing	926	926004	12.81	11.22
43578	Internal Auditing	926	926005	5.80	4.90
43579	Internal Auditing	926	926019	9.61	8.42
43580	Internal Auditing	926	926101	504.55	441.88
43581	Internal Auditing	926	926102	94.98	83.18
43582	Internal Auditing	926	926105	12.39	10.85
43583	Internal Auditing	926	926106	41.01	35.92
43584	Internal Auditing	926	926116	11.19	9.80
43585	Market Forecasting Services	408	408105	0.51	0.45
43586	Market Forecasting Services	408	408106	48.55	42.52
43587	Market Forecasting Services	408	408107	1.02	0.89
43588	Market Forecasting Services	920	920900	185.48	162.44
43589	Market Forecasting Services	925	925002	0.27	0.24
43590	Market Forecasting Services	926	926002	3.11	2.72
43591	Market Forecasting Services	926	926003	82.52	72.27
43592	Market Forecasting Services	926	926004	4.17	3.65
43593	Market Forecasting Services	926	926005	1.83	1.60
43594	Market Forecasting Services	926	926019	3.13	2.74
43595	Market Forecasting Services	926	926101	164.26	143.86
43596	Market Forecasting Services	926	926102	30.92	27.08
43597	Market Forecasting Services	926	926105	4.04	3.54
43598	Market Forecasting Services	926	926106	13.35	11.69
43599	Market Forecasting Services	926	926116	3.64	3.19
43600	Material Logistics	408	408105	0.17	0.15
43601	Material Logistics	408	408106	16.59	14.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43602	Material Logistics	408	408107	0.35	0.31
43603	Material Logistics	920	920900	63.38	55.51
43604	Material Logistics	925	925002	0.09	0.08
43605	Material Logistics	926	926002	1.06	0.93
43606	Material Logistics	926	926003	28.20	24.70
43607	Material Logistics	926	926004	1.43	1.25
43608	Material Logistics	926	926005	0.62	0.54
43609	Material Logistics	926	926019	1.07	0.94
43610	Material Logistics	926	926101	56.13	49.16
43611	Material Logistics	926	926102	10.57	9.26
43612	Material Logistics	926	926105	1.38	1.21
43613	Material Logistics	926	926106	4.56	3.99
43614	Material Logistics	926	926116	1.24	1.09
43615	Metering	408	408105	1.29	1.13
43616	Metering	408	408105	0.32	0.28
43617	Metering	408	408106	30.16	26.41
43618	Metering	408	408106	122.02	106.86
43619	Metering	408	408107	0.64	0.56
43620	Metering	408	408107	2.55	2.23
43621	Metering	586	586100	466.21	408.31
43622	Metering	902	902001	115.21	100.90
43623	Metering	925	925002	0.17	0.15
43624	Metering	925	925002	0.68	0.60
43625	Metering	926	926002	1.94	1.70
43626	Metering	926	926002	7.83	6.86
43627	Metering	926	926003	51.25	44.88
43628	Metering	926	926003	207.43	181.67
43629	Metering	926	926004	2.60	2.28
43630	Metering	926	926004	10.49	9.19
43631	Metering	926	926005	4.60	4.03
43632	Metering	926	926005	1.13	0.99
43633	Metering	926	926019	1.94	1.70
43634	Metering	926	926019	7.86	6.88
43635	Metering	926	926101	102.02	89.35
43636	Metering	926	926101	412.86	361.58
43637	Metering	926	926102	19.20	16.82
43638	Metering	926	926102	77.72	68.07
43639	Metering	926	926105	2.51	2.20
43640	Metering	926	926105	10.15	8.89
43641	Metering	926	926106	8.29	7.26
43642	Metering	926	926106	33.55	29.38
43643	Metering	926	926116	2.26	1.98
43644	Metering	926	926116	9.15	8.01
43645	Network Trouble and Dispatch Services	408	408105	0.10	0.09
43646	Network Trouble and Dispatch Services	408	408106	8.77	7.68
43647	Network Trouble and Dispatch Services	408	408107	0.18	0.16
43648	Network Trouble and Dispatch Services	588	588900	28.10	24.61
43649	Network Trouble and Dispatch Services	925	925002	0.03	0.03
43650	Network Trouble and Dispatch Services	926	926002	0.40	0.35
43651	Network Trouble and Dispatch Services	926	926003	10.53	9.22
43652	Network Trouble and Dispatch Services	926	926004	0.53	0.46
43653	Network Trouble and Dispatch Services	926	926005	0.23	0.20
43654	Network Trouble and Dispatch Services	926	926019	0.40	0.35
43655	Network Trouble and Dispatch Services	926	926101	20.97	18.37
43656	Network Trouble and Dispatch Services	926	926102	3.95	3.46
43657	Network Trouble and Dispatch Services	926	926105	0.52	0.46
43658	Network Trouble and Dispatch Services	926	926106	1.70	1.49
43659	Network Trouble and Dispatch Services	926	926116	0.46	0.40
43660	Payroll	408	408105	0.44	0.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43661	Payroll	408	408106	41.76	36.57
43662	Payroll	408	408107	0.88	0.77
43663	Payroll	920	920900	159.56	139.74
43664	Payroll	925	925002	0.23	0.20
43665	Payroll	926	926002	2.67	2.34
43666	Payroll	926	926003	70.99	62.17
43667	Payroll	926	926004	3.59	3.14
43668	Payroll	926	926005	1.58	1.38
43669	Payroll	926	926019	2.70	2.36
43670	Payroll	926	926101	141.30	123.75
43671	Payroll	926	926102	26.60	23.30
43672	Payroll	926	926105	3.48	3.05
43673	Payroll	926	926106	11.48	10.05
43674	Payroll	926	926116	3.13	2.74
43675	Procurement & Major Contracts	408	408105	0.55	0.48
43676	Procurement & Major Contracts	408	408106	52.11	45.64
43677	Procurement & Major Contracts	408	408107	1.08	0.95
43678	Procurement & Major Contracts	920	920900	199.12	174.39
43679	Procurement & Major Contracts	925	925002	0.29	0.25
43680	Procurement & Major Contracts	926	926002	3.33	2.92
43681	Procurement & Major Contracts	926	926003	88.59	77.59
43682	Procurement & Major Contracts	926	926004	4.47	3.91
43683	Procurement & Major Contracts	926	926005	1.96	1.72
43684	Procurement & Major Contracts	926	926019	3.35	2.93
43685	Procurement & Major Contracts	926	926101	176.34	154.44
43686	Procurement & Major Contracts	926	926102	33.19	29.07
43687	Procurement & Major Contracts	926	926105	4.33	3.79
43688	Procurement & Major Contracts	926	926106	14.34	12.56
43689	Procurement & Major Contracts	926	926116	3.90	3.42
43690	Project Engineering Services	408	408105	0.03	0.03
43691	Project Engineering Services	408	408106	2.97	2.60
43692	Project Engineering Services	408	408107	0.06	0.05
43693	Project Engineering Services	500	500900	11.33	9.92
43694	Project Engineering Services	925	925002	0.02	0.02
43695	Project Engineering Services	926	926002	0.19	0.17
43696	Project Engineering Services	926	926003	5.04	4.41
43697	Project Engineering Services	926	926004	0.25	0.22
43698	Project Engineering Services	926	926005	0.11	0.10
43699	Project Engineering Services	926	926019	0.19	0.17
43700	Project Engineering Services	926	926101	10.04	8.79
43701	Project Engineering Services	926	926102	1.89	1.66
43702	Project Engineering Services	926	926105	0.25	0.22
43703	Project Engineering Services	926	926106	0.82	0.72
43704	Project Engineering Services	926	926116	0.22	0.19
43705	Public Affairs Management	408	408105	0.19	0.17
43706	Public Affairs Management	408	408106	17.28	15.13
43707	Public Affairs Management	408	408107	0.36	0.32
43708	Public Affairs Management	920	920900	66.01	57.81
43709	Public Affairs Management	925	925002	0.09	0.08
43710	Public Affairs Management	926	926002	1.10	0.96
43711	Public Affairs Management	926	926003	29.37	25.72
43712	Public Affairs Management	926	926004	1.48	1.30
43713	Public Affairs Management	926	926005	0.65	0.57
43714	Public Affairs Management	926	926019	1.12	0.98
43715	Public Affairs Management	926	926101	58.46	51.20
43716	Public Affairs Management	926	926102	11.00	9.63
43717	Public Affairs Management	926	926105	1.43	1.25
43718	Public Affairs Management	926	926106	4.75	4.16
43719	Public Affairs Management	926	926116	1.29	1.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43720	Regulatory Affairs Management	408	408105	2.05	1.80
43721	Regulatory Affairs Management	408	408106	194.91	170.70
43722	Regulatory Affairs Management	408	408107	4.09	3.58
43723	Regulatory Affairs Management	920	920900	744.67	652.18
43724	Regulatory Affairs Management	925	925002	1.07	0.94
43725	Regulatory Affairs Management	926	926002	12.49	10.94
43726	Regulatory Affairs Management	926	926003	331.32	290.17
43727	Regulatory Affairs Management	926	926004	16.75	14.67
43728	Regulatory Affairs Management	926	926005	7.33	6.42
43729	Regulatory Affairs Management	926	926019	12.57	11.01
43730	Regulatory Affairs Management	926	926101	659.45	577.55
43731	Regulatory Affairs Management	926	926102	124.13	108.71
43732	Regulatory Affairs Management	926	926105	16.21	14.20
43733	Regulatory Affairs Management	926	926106	53.59	46.93
43734	Regulatory Affairs Management	926	926116	14.62	12.80
43735	Sales & Marketing	408	408105	0.39	0.34
43736	Sales & Marketing	408	408106	37.02	32.42
43737	Sales & Marketing	408	408107	0.78	0.68
43738	Sales & Marketing	908	908901	141.45	123.88
43739	Sales & Marketing	925	925002	0.20	0.18
43740	Sales & Marketing	926	926002	2.37	2.08
43741	Sales & Marketing	926	926003	62.93	55.11
43742	Sales & Marketing	926	926004	3.18	2.79
43743	Sales & Marketing	926	926005	1.39	1.22
43744	Sales & Marketing	926	926019	2.39	2.09
43745	Sales & Marketing	926	926101	125.26	109.70
43746	Sales & Marketing	926	926102	23.58	20.65
43747	Sales & Marketing	926	926105	3.08	2.70
43748	Sales & Marketing	926	926106	10.18	8.92
43749	Sales & Marketing	926	926116	2.78	2.43
43750	Security Services	408	408105	0.46	0.40
43751	Security Services	408	408106	43.70	38.27
43752	Security Services	408	408107	0.92	0.81
43753	Security Services	920	920900	166.96	146.22
43754	Security Services	925	925002	0.24	0.21
43755	Security Services	926	926002	2.80	2.45
43756	Security Services	926	926003	74.28	65.05
43757	Security Services	926	926004	3.75	3.28
43758	Security Services	926	926005	1.64	1.44
43759	Security Services	926	926019	2.82	2.47
43760	Security Services	926	926101	147.85	129.49
43761	Security Services	926	926102	27.83	24.37
43762	Security Services	926	926105	3.63	3.18
43763	Security Services	926	926106	12.02	10.53
43764	Security Services	926	926116	3.28	2.87
43765	Sourcing Support	408	408105	0.08	0.07
43766	Sourcing Support	408	408106	7.77	6.80
43767	Sourcing Support	408	408107	0.16	0.14
43768	Sourcing Support	920	920900	29.67	25.98
43769	Sourcing Support	925	925002	0.04	0.04
43770	Sourcing Support	926	926002	0.50	0.44
43771	Sourcing Support	926	926003	13.21	11.57
43772	Sourcing Support	926	926004	0.66	0.58
43773	Sourcing Support	926	926005	0.29	0.25
43774	Sourcing Support	926	926019	0.51	0.45
43775	Sourcing Support	926	926101	26.29	23.02
43776	Sourcing Support	926	926102	4.95	4.34
43777	Sourcing Support	926	926105	0.64	0.56
43778	Sourcing Support	926	926106	2.14	1.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43779	Sourcing Support	926	926116	0.58	0.51
43780	Strategic Sourcing	408	408105	0.98	0.86
43781	Strategic Sourcing	408	408106	93.71	82.07
43782	Strategic Sourcing	408	408107	1.97	1.73
43783	Strategic Sourcing	920	920900	367.98	313.52
43784	Strategic Sourcing	925	925002	0.51	0.45
43785	Strategic Sourcing	926	926002	6.01	5.26
43786	Strategic Sourcing	926	926003	159.27	139.49
43787	Strategic Sourcing	926	926004	8.05	7.05
43788	Strategic Sourcing	926	926005	3.53	3.09
43789	Strategic Sourcing	926	926019	6.04	5.29
43790	Strategic Sourcing	926	926101	317.02	277.65
43791	Strategic Sourcing	926	926102	59.66	52.25
43792	Strategic Sourcing	926	926105	7.79	6.82
43793	Strategic Sourcing	926	926106	25.76	22.56
43794	Strategic Sourcing	926	926116	7.02	6.15
43795	Substation Construction and Maintenance Services	408	408105	0.08	0.07
43796	Substation Construction and Maintenance Services	408	408106	7.46	6.53
43797	Substation Construction and Maintenance Services	408	408107	0.15	0.13
43798	Substation Construction and Maintenance Services	580	580100	15.02	13.15
43799	Substation Construction and Maintenance Services	588	588900	13.50	11.82
43800	Substation Construction and Maintenance Services	925	925002	0.04	0.04
43801	Substation Construction and Maintenance Services	926	926002	0.48	0.42
43802	Substation Construction and Maintenance Services	926	926003	12.69	11.11
43803	Substation Construction and Maintenance Services	926	926004	0.64	0.56
43804	Substation Construction and Maintenance Services	926	926005	0.28	0.25
43805	Substation Construction and Maintenance Services	926	926019	0.48	0.42
43806	Substation Construction and Maintenance Services	926	926101	25.26	22.12
43807	Substation Construction and Maintenance Services	926	926102	4.75	4.16
43808	Substation Construction and Maintenance Services	926	926105	0.62	0.54
43809	Substation Construction and Maintenance Services	926	926106	2.05	1.80
43810	Substation Construction and Maintenance Services	926	926116	0.56	0.49
43811	System Laboratory Services	408	408105	0.63	0.55
43812	System Laboratory Services	408	408105	0.21	0.18
43813	System Laboratory Services	408	408106	59.30	51.93
43814	System Laboratory Services	408	408106	20.31	17.79
43815	System Laboratory Services	408	408107	0.43	0.38
43816	System Laboratory Services	408	408107	1.25	1.09
43817	System Laboratory Services	500	500900	121.62	106.51
43818	System Laboratory Services	501	501090	104.90	91.87
43819	System Laboratory Services	566	566100	77.60	67.96
43820	System Laboratory Services	925	925002	0.33	0.29
43821	System Laboratory Services	925	925002	0.11	0.10
43822	System Laboratory Services	926	926002	3.80	3.33
43823	System Laboratory Services	926	926002	1.30	1.14
43824	System Laboratory Services	926	926003	34.53	30.24
43825	System Laboratory Services	926	926003	100.78	88.26
43826	System Laboratory Services	926	926004	5.10	4.47
43827	System Laboratory Services	926	926004	1.75	1.53
43828	System Laboratory Services	926	926005	2.24	1.96
43829	System Laboratory Services	926	926005	0.76	0.67
43830	System Laboratory Services	926	926019	3.82	3.35
43831	System Laboratory Services	926	926019	1.31	1.15
43832	System Laboratory Services	926	926101	200.60	175.69
43833	System Laboratory Services	926	926101	68.73	60.19
43834	System Laboratory Services	926	926102	12.94	11.33
43835	System Laboratory Services	926	926102	37.76	33.07
43836	System Laboratory Services	926	926105	4.94	4.33
43837	System Laboratory Services	926	926105	1.69	1.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43838	System Laboratory Services	926	926106	16.30	14.28
43839	System Laboratory Services	926	926106	5.59	4.90
43840	System Laboratory Services	926	926116	4.45	3.90
43841	System Laboratory Services	926	926116	1.52	1.33
43842	Technical & Safety Training	408	408105	0.69	0.60
43843	Technical & Safety Training	408	408105	0.56	0.49
43844	Technical & Safety Training	408	408106	52.88	46.31
43845	Technical & Safety Training	408	408106	65.03	56.95
43846	Technical & Safety Training	408	408107	1.11	0.97
43847	Technical & Safety Training	408	408107	1.36	1.19
43848	Technical & Safety Training	920	920900	202.07	176.97
43849	Technical & Safety Training	920	920900	248.46	217.60
43850	Technical & Safety Training	925	925002	0.29	0.25
43851	Technical & Safety Training	925	925002	0.36	0.32
43852	Technical & Safety Training	926	926002	3.39	2.97
43853	Technical & Safety Training	926	926002	4.17	3.65
43854	Technical & Safety Training	926	926003	89.89	78.73
43855	Technical & Safety Training	926	926003	110.55	96.82
43856	Technical & Safety Training	926	926004	4.54	3.98
43857	Technical & Safety Training	926	926004	5.59	4.90
43858	Technical & Safety Training	926	926005	2.45	2.15
43859	Technical & Safety Training	926	926005	1.99	1.74
43860	Technical & Safety Training	926	926019	3.41	2.99
43861	Technical & Safety Training	926	926019	4.19	3.67
43862	Technical & Safety Training	926	926101	178.94	156.72
43863	Technical & Safety Training	926	926101	220.03	192.70
43864	Technical & Safety Training	926	926102	33.68	29.50
43865	Technical & Safety Training	926	926102	41.42	36.28
43866	Technical & Safety Training	926	926105	4.39	3.84
43867	Technical & Safety Training	926	926105	5.41	4.74
43868	Technical & Safety Training	926	926106	14.54	12.73
43869	Technical & Safety Training	926	926106	17.88	15.66
43870	Technical & Safety Training	926	926116	3.96	3.47
43871	Technical & Safety Training	926	926116	4.88	4.27
43872	Transmission	408	408105	2.30	2.01
43873	Transmission	408	408105	5.41	4.74
43874	Transmission	408	408105	0.20	0.18
43875	Transmission	408	408106	19.28	16.89
43876	Transmission	408	408106	515.01	451.05
43877	Transmission	408	408106	218.54	191.40
43878	Transmission	408	408107	0.40	0.35
43879	Transmission	408	408107	10.80	9.46
43880	Transmission	408	408107	4.57	4.00
43881	Transmission	560	560900	400.23	350.52
43882	Transmission	561	561100	48.61	42.57
43883	Transmission	561	561190	449.09	393.31
43884	Transmission	561	561900	913.33	799.89
43885	Transmission	566	566900	39.52	34.61
43886	Transmission	571	571100	116.82	102.31
43887	Transmission	580	580900	48.10	42.13
43888	Transmission	581	581900	786.82	689.10
43889	Transmission	925	925002	1.21	1.06
43890	Transmission	925	925002	2.85	2.50
43891	Transmission	925	925002	0.11	0.10
43892	Transmission	926	926002	1.24	1.09
43893	Transmission	926	926002	33.01	28.91
43894	Transmission	926	926002	14.01	12.27
43895	Transmission	926	926003	32.77	28.70
43896	Transmission	926	926003	875.43	766.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43897	Transmission	926	926003	371.48	325.34
43898	Transmission	926	926004	1.66	1.45
43899	Transmission	926	926004	44.25	38.75
43900	Transmission	926	926004	18.78	16.45
43901	Transmission	926	926005	0.73	0.64
43902	Transmission	926	926005	19.39	16.98
43903	Transmission	926	926005	8.22	7.20
43904	Transmission	926	926019	14.08	12.33
43905	Transmission	926	926019	33.20	29.08
43906	Transmission	926	926019	1.24	1.09
43907	Transmission	926	926101	65.23	57.13
43908	Transmission	926	926101	1,742.47	1,526.05
43909	Transmission	926	926101	739.40	647.57
43910	Transmission	926	926102	12.28	10.75
43911	Transmission	926	926102	327.99	287.25
43912	Transmission	926	926102	139.18	121.89
43913	Transmission	926	926105	18.18	15.92
43914	Transmission	926	926105	42.83	37.51
43915	Transmission	926	926105	1.60	1.40
43916	Transmission	926	926106	5.30	4.64
43917	Transmission	926	926106	141.59	124.00
43918	Transmission	926	926106	60.08	52.62
43919	Transmission	926	926116	1.45	1.27
43920	Transmission	926	926116	38.63	33.83
43921	Transmission	926	926116	16.39	14.35
43922	Transmission	935	935488	73.66	64.51
43923	Energy Efficiency Services	408	408105	0.10	0.09
43924	Energy Efficiency Services	408	408106	9.12	7.99
43925	Energy Efficiency Services	408	408107	0.19	0.17
43926	Energy Efficiency Services	920	920900	34.84	30.51
43927	Energy Efficiency Services	925	925002	0.05	0.04
43928	Energy Efficiency Services	926	926002	0.58	0.51
43929	Energy Efficiency Services	926	926003	15.51	13.58
43930	Energy Efficiency Services	926	926004	0.78	0.68
43931	Energy Efficiency Services	926	926005	0.34	0.30
43932	Energy Efficiency Services	926	926019	0.59	0.52
43933	Energy Efficiency Services	926	926101	30.86	27.03
43934	Energy Efficiency Services	926	926102	5.81	5.09
43935	Energy Efficiency Services	926	926105	0.76	0.67
43936	Energy Efficiency Services	926	926106	2.51	2.20
43937	Energy Efficiency Services	926	926116	0.68	0.60
43938	Corporate Human Resources	408	408105	0.19	0.17
43939	Corporate Human Resources	408	408106	18.40	16.11
43940	Corporate Human Resources	408	408107	0.39	0.34
43941	Corporate Human Resources	920	920900	70.28	61.55
43942	Corporate Human Resources	925	925002	0.10	0.09
43943	Corporate Human Resources	926	926002	1.18	1.03
43944	Corporate Human Resources	926	926003	31.27	27.39
43945	Corporate Human Resources	926	926004	1.58	1.38
43946	Corporate Human Resources	926	926005	0.69	0.60
43947	Corporate Human Resources	926	926019	1.19	1.04
43948	Corporate Human Resources	926	926101	62.24	54.51
43949	Corporate Human Resources	926	926102	11.72	10.26
43950	Corporate Human Resources	926	926105	1.53	1.34
43951	Corporate Human Resources	926	926106	5.06	4.43
43952	Corporate Human Resources	926	926116	1.38	1.21
43953	Accounting & Financial Reporting	408	408105	0.10	0.09
43954	Accounting & Financial Reporting	408	408106	9.52	8.34
43955	Accounting & Financial Reporting	408	408107	0.20	0.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
43956	Accounting & Financial Reporting	920	920900	36.39	31.87
43957	Accounting & Financial Reporting	925	925002	0.05	0.04
43958	Accounting & Financial Reporting	926	926002	0.61	0.53
43959	Accounting & Financial Reporting	926	926003	16.19	14.18
43960	Accounting & Financial Reporting	926	926004	0.82	0.72
43961	Accounting & Financial Reporting	926	926005	0.36	0.32
43962	Accounting & Financial Reporting	926	926019	0.61	0.53
43963	Accounting & Financial Reporting	926	926101	32.22	28.22
43964	Accounting & Financial Reporting	926	926102	6.07	5.32
43965	Accounting & Financial Reporting	926	926105	0.79	0.69
43966	Accounting & Financial Reporting	926	926106	2.62	2.29
43967	Accounting & Financial Reporting	926	926116	0.71	0.62
43968	Accounting & Financial Reporting	408	408105	55.87	48.93
43969	Accounting & Financial Reporting	408	408106	5,302.73	4,644.12
43970	Accounting & Financial Reporting	408	408107	111.09	97.29
43971	Accounting & Financial Reporting	920	920100	2,918.77	2,556.26
43972	Accounting & Financial Reporting	920	920900	16,942.45	14,838.18
43973	Accounting & Financial Reporting	925	925002	28.23	24.72
43974	Accounting & Financial Reporting	926	926002	327.77	287.06
43975	Accounting & Financial Reporting	926	926003	8,692.25	7,612.66
43976	Accounting & Financial Reporting	926	926004	439.38	384.81
43977	Accounting & Financial Reporting	926	926005	192.43	168.53
43978	Accounting & Financial Reporting	926	926019	329.70	288.75
43979	Accounting & Financial Reporting	926	926101	17,301.14	15,152.32
43980	Accounting & Financial Reporting	926	926102	3,256.63	2,852.15
43981	Accounting & Financial Reporting	926	926105	425.29	372.47
43982	Accounting & Financial Reporting	926	926106	1,406.07	1,231.43
43983	Accounting & Financial Reporting	926	926116	383.61	335.97
43984	Billing Integrity Services	408	408105	21.40	18.74
43985	Billing Integrity Services	408	408106	2,030.39	1,778.21
43986	Billing Integrity Services	408	408107	42.52	37.24
43987	Billing Integrity Services	903	903001	5,200.75	4,554.81
43988	Billing Integrity Services	903	903902	360.83	316.01
43989	Billing Integrity Services	903	903906	1,608.51	1,408.73
43990	Billing Integrity Services	925	925002	9.66	8.46
43991	Billing Integrity Services	926	926002	112.26	98.32
43992	Billing Integrity Services	926	926003	2,977.12	2,607.36
43993	Billing Integrity Services	926	926004	150.51	131.82
43994	Billing Integrity Services	926	926005	65.92	57.73
43995	Billing Integrity Services	926	926019	112.92	98.90
43996	Billing Integrity Services	926	926101	5,925.63	5,189.66
43997	Billing Integrity Services	926	926102	1,115.41	976.87
43998	Billing Integrity Services	926	926105	145.65	127.56
43999	Billing Integrity Services	926	926106	481.57	421.76
44000	Billing Integrity Services	926	926116	131.39	115.07
44001	Building Operations & Maintenance Services	408	408105	13.62	11.93
44002	Building Operations & Maintenance Services	408	408106	1,293.88	1,133.18
44003	Building Operations & Maintenance Services	408	408107	27.11	23.74
44004	Building Operations & Maintenance Services	920	920100	2,434.95	2,132.53
44005	Building Operations & Maintenance Services	920	920900	2,468.36	2,161.79
44006	Building Operations & Maintenance Services	925	925002	7.04	6.17
44007	Building Operations & Maintenance Services	926	926002	81.73	71.58
44008	Building Operations & Maintenance Services	926	926003	2,167.06	1,897.91
44009	Building Operations & Maintenance Services	926	926004	109.56	95.95
44010	Building Operations & Maintenance Services	926	926005	47.99	42.03
44011	Building Operations & Maintenance Services	926	926019	82.21	72.00
44012	Building Operations & Maintenance Services	926	926101	4,313.33	3,777.61
44013	Building Operations & Maintenance Services	926	926102	811.90	711.06
44014	Building Operations & Maintenance Services	926	926105	106.04	92.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44015	Building Operations & Maintenance Services	926	926106	350.53	306.99
44016	Building Operations & Maintenance Services	926	926116	95.64	83.76
44017	CCS Retail Business Readiness	408	408105	9.91	8.68
44018	CCS Retail Business Readiness	408	408106	940.23	823.45
44019	CCS Retail Business Readiness	408	408107	19.69	17.24
44020	CCS Retail Business Readiness	901	901001	3,529.15	3,090.83
44021	CCS Retail Business Readiness	925	925002	5.03	4.41
44022	CCS Retail Business Readiness	926	926002	58.35	51.10
44023	CCS Retail Business Readiness	926	926003	1,547.34	1,355.16
44024	CCS Retail Business Readiness	926	926004	78.22	68.50
44025	CCS Retail Business Readiness	926	926005	34.26	30.00
44026	CCS Retail Business Readiness	926	926019	58.69	51.40
44027	CCS Retail Business Readiness	926	926101	3,079.83	2,697.31
44028	CCS Retail Business Readiness	926	926102	579.72	507.72
44029	CCS Retail Business Readiness	926	926105	75.71	66.31
44030	CCS Retail Business Readiness	926	926106	250.30	219.21
44031	CCS Retail Business Readiness	926	926116	68.28	59.80
44032	Cash Management & Investment Services	408	408105	6.16	5.39
44033	Cash Management & Investment Services	408	408106	584.43	511.84
44034	Cash Management & Investment Services	408	408107	12.24	10.72
44035	Cash Management & Investment Services	920	920100	291.94	255.68
44036	Cash Management & Investment Services	920	920900	1,823.36	1,596.90
44037	Cash Management & Investment Services	925	925002	2.91	2.55
44038	Cash Management & Investment Services	926	926002	33.88	29.67
44039	Cash Management & Investment Services	926	926003	898.53	786.93
44040	Cash Management & Investment Services	926	926004	45.42	39.78
44041	Cash Management & Investment Services	926	926005	19.89	17.42
44042	Cash Management & Investment Services	926	926019	34.08	29.85
44043	Cash Management & Investment Services	926	926101	1,788.43	1,566.30
44044	Cash Management & Investment Services	926	926102	336.64	294.83
44045	Cash Management & Investment Services	926	926105	43.96	38.50
44046	Cash Management & Investment Services	926	926106	145.35	127.30
44047	Cash Management & Investment Services	926	926116	39.66	34.73
44048	Cash Remittance	408	408105	20.49	17.95
44049	Cash Remittance	408	408106	1,944.05	1,702.60
44050	Cash Remittance	408	408107	40.74	35.68
44051	Cash Remittance	901	901001	1,026.86	899.32
44052	Cash Remittance	903	903022	5,278.64	4,623.03
44053	Cash Remittance	903	903031	535.28	468.80
44054	Cash Remittance	903	903035	206.02	180.43
44055	Cash Remittance	903	903907	32.79	28.72
44056	Cash Remittance	903	903931	347.62	304.45
44057	Cash Remittance	925	925002	10.73	9.40
44058	Cash Remittance	926	926002	124.61	109.13
44059	Cash Remittance	926	926003	3,304.54	2,894.11
44060	Cash Remittance	926	926004	167.04	146.29
44061	Cash Remittance	926	926005	73.15	64.06
44062	Cash Remittance	926	926019	125.35	109.78
44063	Cash Remittance	926	926101	6,577.38	5,760.46
44064	Cash Remittance	926	926102	1,238.07	1,084.30
44065	Cash Remittance	926	926105	161.67	141.59
44066	Cash Remittance	926	926106	534.54	468.15
44067	Cash Remittance	926	926116	145.83	127.72
44068	Compliance Services	408	408105	9.02	7.90
44069	Compliance Services	408	408106	855.84	749.54
44070	Compliance Services	408	408107	17.93	15.70
44071	Compliance Services	920	920100	749.18	656.13
44072	Compliance Services	920	920900	2,520.56	2,207.50
44073	Compliance Services	925	925002	4.72	4.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44074	Compliance Services	926	926002	54.86	48.05
44075	Compliance Services	926	926003	1,454.79	1,274.10
44076	Compliance Services	926	926004	73.54	64.41
44077	Compliance Services	926	926005	32.21	28.21
44078	Compliance Services	926	926019	55.18	48.33
44079	Compliance Services	926	926101	2,895.61	2,535.97
44080	Compliance Services	926	926102	545.05	477.35
44081	Compliance Services	926	926105	71.18	62.34
44082	Compliance Services	926	926106	235.33	206.10
44083	Compliance Services	926	926116	64.20	56.23
44084	Corporate Finance Services	408	408105	8.07	7.07
44085	Corporate Finance Services	408	408106	765.28	670.23
44086	Corporate Finance Services	408	408107	16.04	14.05
44087	Corporate Finance Services	920	920900	2,884.71	2,526.43
44088	Corporate Finance Services	925	925002	4.12	3.61
44089	Corporate Finance Services	926	926002	47.86	41.92
44090	Corporate Finance Services	926	926003	1,269.33	1,111.68
44091	Corporate Finance Services	926	926004	64.16	56.19
44092	Corporate Finance Services	926	926005	28.10	24.61
44093	Corporate Finance Services	926	926019	48.14	42.16
44094	Corporate Finance Services	926	926101	2,526.46	2,212.67
44095	Corporate Finance Services	926	926102	475.56	416.49
44096	Corporate Finance Services	926	926105	62.11	54.40
44097	Corporate Finance Services	926	926106	205.33	179.83
44098	Corporate Finance Services	926	926116	56.01	49.05
44099	Corporate Human Resources	408	408105	9.03	7.91
44100	Corporate Human Resources	408	408105	28.33	24.81
44101	Corporate Human Resources	408	408106	2,690.79	2,356.59
44102	Corporate Human Resources	408	408106	857.54	751.03
44103	Corporate Human Resources	408	408107	56.38	49.38
44104	Corporate Human Resources	408	408107	17.96	15.73
44105	Corporate Human Resources	500	500900	257.73	225.72
44106	Corporate Human Resources	920	920100	1,838.06	1,609.77
44107	Corporate Human Resources	920	920900	2,995.65	2,623.59
44108	Corporate Human Resources	920	920900	8,324.46	7,290.55
44109	Corporate Human Resources	925	925002	14.54	12.73
44110	Corporate Human Resources	925	925002	4.67	4.09
44111	Corporate Human Resources	926	926002	168.93	147.95
44112	Corporate Human Resources	926	926002	54.27	47.53
44113	Corporate Human Resources	926	926003	4,478.90	3,922.62
44114	Corporate Human Resources	926	926003	1,439.23	1,260.48
44115	Corporate Human Resources	926	926004	226.39	198.27
44116	Corporate Human Resources	926	926004	72.75	63.71
44117	Corporate Human Resources	926	926005	99.14	86.83
44118	Corporate Human Resources	926	926005	31.86	27.90
44119	Corporate Human Resources	926	926019	169.88	148.78
44120	Corporate Human Resources	926	926019	54.59	47.81
44121	Corporate Human Resources	926	926101	8,914.83	7,807.60
44122	Corporate Human Resources	926	926101	2,864.65	2,508.86
44123	Corporate Human Resources	926	926102	539.23	472.26
44124	Corporate Human Resources	926	926102	1,678.05	1,469.63
44125	Corporate Human Resources	926	926105	219.14	191.92
44126	Corporate Human Resources	926	926105	70.41	61.66
44127	Corporate Human Resources	926	926106	724.48	634.50
44128	Corporate Human Resources	926	926106	232.81	203.89
44129	Corporate Human Resources	926	926116	197.66	173.11
44130	Corporate Human Resources	926	926116	63.52	55.63
44131	Corporate Tax	408	408105	14.63	12.81
44132	Corporate Tax	408	408106	1,388.13	1,215.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44133	Corporate Tax	408	408107	29.08	25.47
44134	Corporate Tax	920	920100	4,884.50	4,277.84
44135	Corporate Tax	920	920900	418.79	366.78
44136	Corporate Tax	925	925002	7.67	6.72
44137	Corporate Tax	926	926002	88.98	77.93
44138	Corporate Tax	926	926003	2,359.55	2,066.49
44139	Corporate Tax	926	926004	119.27	104.46
44140	Corporate Tax	926	926005	52.25	45.76
44141	Corporate Tax	926	926019	89.50	78.38
44142	Corporate Tax	926	926101	4,696.48	4,113.17
44143	Corporate Tax	926	926102	884.04	774.24
44144	Corporate Tax	926	926105	115.45	101.11
44145	Corporate Tax	926	926106	381.68	334.27
44146	Corporate Tax	926	926116	104.13	91.20
44147	Credit Administration Services	408	408105	2.26	1.98
44148	Credit Administration Services	408	408106	215.36	188.61
44149	Credit Administration Services	408	408107	4.51	3.95
44150	Credit Administration Services	920	920900	822.78	720.59
44151	Credit Administration Services	925	925002	1.19	1.04
44152	Credit Administration Services	926	926002	13.81	12.09
44153	Credit Administration Services	926	926003	366.07	320.60
44154	Credit Administration Services	926	926004	18.50	16.20
44155	Credit Administration Services	926	926005	8.10	7.09
44156	Credit Administration Services	926	926019	13.89	12.16
44157	Credit Administration Services	926	926101	728.63	638.13
44158	Credit Administration Services	926	926102	137.16	120.12
44159	Credit Administration Services	926	926105	17.91	15.69
44160	Credit Administration Services	926	926106	59.22	51.86
44161	Credit Administration Services	926	926116	16.15	14.14
44162	Customer Service	408	408105	91.97	80.55
44163	Customer Service	408	408106	8,728.20	7,644.15
44164	Customer Service	408	408107	182.82	160.11
44165	Customer Service	901	901001	784.99	687.49
44166	Customer Service	901	901900	2,628.89	2,302.38
44167	Customer Service	903	903012	712.18	623.73
44168	Customer Service	903	903030	367.32	321.70
44169	Customer Service	903	903036	1,836.64	1,608.53
44170	Customer Service	903	903912	2,497.47	2,187.28
44171	Customer Service	903	903930	18,188.63	15,929.58
44172	Customer Service	903	903936	1,467.64	1,285.36
44173	Customer Service	905	905002	1,097.38	961.08
44174	Customer Service	907	907001	143.86	125.99
44175	Customer Service	907	907900	1,188.64	1,041.01
44176	Customer Service	925	925002	41.81	36.62
44177	Customer Service	926	926002	485.38	425.10
44178	Customer Service	926	926003	12,871.43	11,272.78
44179	Customer Service	926	926004	650.66	569.85
44180	Customer Service	926	926005	284.96	249.57
44181	Customer Service	926	926019	488.26	427.62
44182	Customer Service	926	926101	25,619.44	22,437.47
44183	Customer Service	926	926102	4,822.40	4,223.45
44184	Customer Service	926	926105	629.75	551.53
44185	Customer Service	926	926106	2,082.08	1,823.48
44186	Customer Service	926	926116	568.00	497.45
44187	D-Electric Engineering Services	408	408105	8.85	7.75
44188	D-Electric Engineering Services	408	408106	0.39	0.34
44189	D-Electric Engineering Services	408	408107	36.97	32.38
44190	D-Electric Engineering Services	408	408106	839.20	734.97
44191	D-Electric Engineering Services	408	408107	0.77	0.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44192	D-Electric Engineering Services	408	408107	17.56	15.38
44193	D-Electric Engineering Services	560	560100	141.23	123.69
44194	D-Electric Engineering Services	588	588100	3,206.13	2,807.92
44195	D-Electric Engineering Services	925	925002	0.20	0.18
44196	D-Electric Engineering Services	925	925002	4.63	4.05
44197	D-Electric Engineering Services	926	926002	2.37	2.08
44198	D-Electric Engineering Services	926	926002	53.78	47.10
44199	D-Electric Engineering Services	926	926003	62.84	55.04
44200	D-Electric Engineering Services	926	926003	1,426.50	1,249.33
44201	D-Electric Engineering Services	926	926004	3.18	2.79
44202	D-Electric Engineering Services	926	926004	72.11	63.15
44203	D-Electric Engineering Services	926	926005	31.57	27.65
44204	D-Electric Engineering Services	926	926005	1.39	1.22
44205	D-Electric Engineering Services	926	926019	2.38	2.08
44206	D-Electric Engineering Services	926	926019	54.11	47.39
44207	D-Electric Engineering Services	926	926101	125.07	109.54
44208	D-Electric Engineering Services	926	926101	2,839.29	2,486.65
44209	D-Electric Engineering Services	926	926102	23.54	20.62
44210	D-Electric Engineering Services	926	926102	534.44	468.06
44211	D-Electric Engineering Services	926	926105	3.07	2.69
44212	D-Electric Engineering Services	926	926105	69.79	61.12
44213	D-Electric Engineering Services	926	926106	10.16	8.90
44214	D-Electric Engineering Services	926	926106	230.74	202.08
44215	D-Electric Engineering Services	926	926116	2.77	2.43
44216	D-Electric Engineering Services	926	926116	62.94	55.12
44217	Distribution Operations - Asset Management	408	408105	3.66	3.21
44218	Distribution Operations - Asset Management	408	408105	10.49	9.19
44219	Distribution Operations - Asset Management	408	408106	995.44	871.81
44220	Distribution Operations - Asset Management	408	408106	347.05	303.95
44221	Distribution Operations - Asset Management	408	408107	20.86	18.27
44222	Distribution Operations - Asset Management	408	408107	7.27	6.37
44223	Distribution Operations - Asset Management	580	580100	863.80	756.51
44224	Distribution Operations - Asset Management	588	588900	462.09	404.70
44225	Distribution Operations - Asset Management	905	905001	3,375.62	2,956.36
44226	Distribution Operations - Asset Management	920	920900	427.46	374.37
44227	Distribution Operations - Asset Management	925	925002	5.49	4.81
44228	Distribution Operations - Asset Management	925	925002	1.92	1.68
44229	Distribution Operations - Asset Management	926	926002	63.81	55.88
44230	Distribution Operations - Asset Management	926	926002	22.24	19.48
44231	Distribution Operations - Asset Management	926	926003	1,692.07	1,481.91
44232	Distribution Operations - Asset Management	926	926003	589.93	516.66
44233	Distribution Operations - Asset Management	926	926004	29.82	26.12
44234	Distribution Operations - Asset Management	926	926004	85.54	74.92
44235	Distribution Operations - Asset Management	926	926005	37.46	32.81
44236	Distribution Operations - Asset Management	926	926005	13.06	11.44
44237	Distribution Operations - Asset Management	926	926019	64.18	56.21
44238	Distribution Operations - Asset Management	926	926019	22.37	19.59
44239	Distribution Operations - Asset Management	926	926101	3,367.92	2,949.62
44240	Distribution Operations - Asset Management	926	926101	1,174.19	1,028.35
44241	Distribution Operations - Asset Management	926	926102	221.01	193.56
44242	Distribution Operations - Asset Management	926	926102	633.96	555.22
44243	Distribution Operations - Asset Management	926	926105	82.78	72.50
44244	Distribution Operations - Asset Management	926	926105	28.86	25.28
44245	Distribution Operations - Asset Management	926	926106	273.71	239.71
44246	Distribution Operations - Asset Management	926	926106	95.43	83.58
44247	Distribution Operations - Asset Management	926	926116	74.67	65.40
44248	Distribution Operations - Asset Management	926	926116	26.04	22.81
44249	Document Services	408	408105	1.50	1.31
44250	Document Services	408	408106	141.92	124.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44251	Document Services	408	408107	2.97	2.60
44252	Document Services	920	920900	542.20	474.86
44253	Document Services	925	925002	0.78	0.68
44254	Document Services	926	926002	9.10	7.97
44255	Document Services	926	926003	241.23	211.27
44256	Document Services	926	926004	12.19	10.68
44257	Document Services	926	926005	5.34	4.68
44258	Document Services	926	926019	9.15	8.01
44259	Document Services	926	926101	480.16	420.52
44260	Document Services	926	926102	90.38	79.15
44261	Document Services	926	926105	11.80	10.33
44262	Document Services	926	926106	39.02	34.17
44263	Document Services	926	926116	10.65	9.33
44264	Economic Development and Major Account Services	408	408105	31.90	27.94
44265	Economic Development and Major Account Services	408	408106	3,027.68	2,651.64
44266	Economic Development and Major Account Services	408	408107	63.43	55.55
44267	Economic Development and Major Account Services	901	901001	11,567.23	10,130.57
44268	Economic Development and Major Account Services	925	925002	16.71	14.63
44269	Economic Development and Major Account Services	926	926002	194.07	169.97
44270	Economic Development and Major Account Services	926	926003	5,146.52	4,507.32
44271	Economic Development and Major Account Services	926	926004	260.16	227.85
44272	Economic Development and Major Account Services	926	926005	113.95	99.80
44273	Economic Development and Major Account Services	926	926019	195.22	170.97
44274	Economic Development and Major Account Services	926	926101	10,243.67	8,971.39
44275	Economic Development and Major Account Services	926	926102	1,928.19	1,688.71
44276	Economic Development and Major Account Services	926	926105	251.80	220.53
44277	Economic Development and Major Account Services	926	926106	832.49	729.09
44278	Economic Development and Major Account Services	926	926116	227.11	198.90
44279	Energy Efficiency Services	408	408105	0.65	0.57
44280	Energy Efficiency Services	408	408106	61.85	54.17
44281	Energy Efficiency Services	408	408107	1.30	1.14
44282	Energy Efficiency Services	905	905001	46.86	41.04
44283	Energy Efficiency Services	920	920900	189.42	165.89
44284	Energy Efficiency Services	925	925002	0.34	0.30
44285	Energy Efficiency Services	926	926002	3.97	3.48
44286	Energy Efficiency Services	926	926003	105.13	92.07
44287	Energy Efficiency Services	926	926004	5.31	4.65
44288	Energy Efficiency Services	926	926005	2.32	2.03
44289	Energy Efficiency Services	926	926019	3.99	3.49
44290	Energy Efficiency Services	926	926101	209.25	183.26
44291	Energy Efficiency Services	926	926102	39.39	34.50
44292	Energy Efficiency Services	926	926105	5.14	4.50
44293	Energy Efficiency Services	926	926106	17.00	14.89
44294	Energy Efficiency Services	926	926116	4.64	4.06
44295	Energy Marketing Accounting Services	408	408105	3.87	3.39
44296	Energy Marketing Accounting Services	408	408106	367.68	322.01
44297	Energy Marketing Accounting Services	408	408107	7.70	6.74
44298	Energy Marketing Accounting Services	920	920900	1,404.73	1,230.26
44299	Energy Marketing Accounting Services	925	925002	2.03	1.78
44300	Energy Marketing Accounting Services	926	926002	23.57	20.64
44301	Energy Marketing Accounting Services	926	926003	625.00	547.37
44302	Energy Marketing Accounting Services	926	926004	31.59	27.67
44303	Energy Marketing Accounting Services	926	926005	13.84	12.12
44304	Energy Marketing Accounting Services	926	926019	23.71	20.77
44305	Energy Marketing Accounting Services	926	926101	1,243.99	1,089.48
44306	Energy Marketing Accounting Services	926	926102	234.16	205.08
44307	Energy Marketing Accounting Services	926	926105	30.58	26.78
44308	Energy Marketing Accounting Services	926	926106	101.10	88.54
44309	Energy Marketing Accounting Services	926	926116	27.58	24.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44310	Energy Marketing Services	408	408105	15.03	13.16
44311	Energy Marketing Services	408	408105	13.74	12.03
44312	Energy Marketing Services	408	408106	1,427.64	1,250.33
44313	Energy Marketing Services	408	408106	1,304.04	1,142.08
44314	Energy Marketing Services	408	408107	27.31	23.92
44315	Energy Marketing Services	408	408107	29.90	26.19
44316	Energy Marketing Services	556	556100	744.30	651.86
44317	Energy Marketing Services	556	556900	4,237.77	3,711.43
44318	Energy Marketing Services	920	920100	435.70	381.59
44319	Energy Marketing Services	920	920900	5,018.56	4,395.25
44320	Energy Marketing Services	925	925002	7.88	6.90
44321	Energy Marketing Services	925	925002	7.20	6.31
44322	Energy Marketing Services	926	926002	91.52	80.15
44323	Energy Marketing Services	926	926002	83.59	73.21
44324	Energy Marketing Services	926	926003	2,426.73	2,125.33
44325	Energy Marketing Services	926	926003	2,216.63	1,941.32
44326	Energy Marketing Services	926	926004	122.67	107.43
44327	Energy Marketing Services	926	926004	112.05	98.13
44328	Energy Marketing Services	926	926005	53.73	47.06
44329	Energy Marketing Services	926	926005	49.07	42.98
44330	Energy Marketing Services	926	926019	84.08	73.64
44331	Energy Marketing Services	926	926019	92.04	80.61
44332	Energy Marketing Services	926	926101	4,830.19	4,230.27
44333	Energy Marketing Services	926	926101	4,412.00	3,864.02
44334	Energy Marketing Services	926	926102	909.21	796.28
44335	Energy Marketing Services	926	926102	830.48	727.33
44336	Energy Marketing Services	926	926105	118.73	103.98
44337	Energy Marketing Services	926	926105	108.45	94.98
44338	Energy Marketing Services	926	926106	358.57	314.04
44339	Energy Marketing Services	926	926106	392.56	343.80
44340	Energy Marketing Services	926	926116	107.07	93.77
44341	Energy Marketing Services	926	926116	97.82	85.67
44342	Environmental Affairs Management	408	408105	12.91	11.31
44343	Environmental Affairs Management	408	408106	1,225.71	1,073.48
44344	Environmental Affairs Management	408	408107	25.67	22.48
44345	Environmental Affairs Management	920	920900	4,682.82	4,101.21
44346	Environmental Affairs Management	925	925002	6.76	5.92
44347	Environmental Affairs Management	926	926002	78.57	68.81
44348	Environmental Affairs Management	926	926003	2,083.49	1,824.72
44349	Environmental Affairs Management	926	926004	105.33	92.25
44350	Environmental Affairs Management	926	926005	46.13	40.40
44351	Environmental Affairs Management	926	926019	79.03	69.21
44352	Environmental Affairs Management	926	926101	4,146.99	3,631.93
44353	Environmental Affairs Management	926	926102	780.59	683.64
44354	Environmental Affairs Management	926	926105	101.94	89.28
44355	Environmental Affairs Management	926	926106	337.02	295.16
44356	Environmental Affairs Management	926	926116	91.95	80.53
44357	Executive Management Services	408	408105	26.57	23.27
44358	Executive Management Services	408	408105	0.49	0.43
44359	Executive Management Services	408	408106	2,519.51	2,206.58
44360	Executive Management Services	408	408106	45.86	40.16
44361	Executive Management Services	408	408107	52.77	46.22
44362	Executive Management Services	408	408107	0.96	0.84
44363	Executive Management Services	580	580100	175.21	153.45
44364	Executive Management Services	920	920900	9,625.81	8,430.27
44365	Executive Management Services	925	925002	13.89	12.16
44366	Executive Management Services	925	925002	0.25	0.22
44367	Executive Management Services	926	926002	161.49	141.43
44368	Executive Management Services	926	926002	2.94	2.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44369	Executive Management Services	926	926003	4,282.75	3,750.83
44370	Executive Management Services	926	926003	77.95	68.27
44371	Executive Management Services	926	926004	3.94	3.45
44372	Executive Management Services	926	926004	216.51	189.62
44373	Executive Management Services	926	926005	94.80	83.03
44374	Executive Management Services	926	926005	1.72	1.51
44375	Executive Management Services	926	926019	162.45	142.27
44376	Executive Management Services	926	926019	2.96	2.59
44377	Executive Management Services	926	926101	8,524.41	7,465.67
44378	Executive Management Services	926	926101	155.16	135.89
44379	Executive Management Services	926	926102	29.21	25.58
44380	Executive Management Services	926	926102	1,604.57	1,405.28
44381	Executive Management Services	926	926105	209.54	183.51
44382	Executive Management Services	926	926105	3.81	3.34
44383	Executive Management Services	926	926106	692.76	606.72
44384	Executive Management Services	926	926106	12.61	11.04
44385	Executive Management Services	926	926116	188.99	165.52
44386	Executive Management Services	926	926116	3.44	3.01
44387	External & Brand Communications	408	408105	17.58	15.40
44388	External & Brand Communications	408	408106	1,669.12	1,461.81
44389	External & Brand Communications	408	408107	34.95	30.61
44390	External & Brand Communications	920	920900	6,353.38	5,564.28
44391	External & Brand Communications	925	925002	9.14	8.00
44392	External & Brand Communications	926	926002	106.27	93.07
44393	External & Brand Communications	926	926003	2,818.24	2,468.21
44394	External & Brand Communications	926	926004	142.46	124.77
44395	External & Brand Communications	926	926005	62.39	54.64
44396	External & Brand Communications	926	926019	106.90	93.62
44397	External & Brand Communications	926	926101	5,609.44	4,912.74
44398	External & Brand Communications	926	926102	1,055.89	924.75
44399	External & Brand Communications	926	926105	137.89	120.76
44400	External & Brand Communications	926	926106	455.87	399.25
44401	External & Brand Communications	926	926116	124.36	108.91
44402	Financial Planning & Budgeting	408	408105	5.05	4.42
44403	Financial Planning & Budgeting	408	408105	5.45	4.77
44404	Financial Planning & Budgeting	408	408105	25.43	22.27
44405	Financial Planning & Budgeting	408	408106	2,414.45	2,114.57
44406	Financial Planning & Budgeting	408	408106	516.63	452.46
44407	Financial Planning & Budgeting	408	408106	479.17	419.66
44408	Financial Planning & Budgeting	408	408107	50.59	44.31
44409	Financial Planning & Budgeting	408	408107	10.82	9.48
44410	Financial Planning & Budgeting	408	408107	10.04	8.79
44411	Financial Planning & Budgeting	500	500100	844.50	739.61
44412	Financial Planning & Budgeting	500	500900	1,129.29	989.03
44413	Financial Planning & Budgeting	560	560900	1,830.68	1,603.31
44414	Financial Planning & Budgeting	920	920900	9,180.16	8,039.97
44415	Financial Planning & Budgeting	925	925002	13.19	11.55
44416	Financial Planning & Budgeting	925	925002	2.86	2.50
44417	Financial Planning & Budgeting	925	925002	2.65	2.32
44418	Financial Planning & Budgeting	926	926002	153.42	134.37
44419	Financial Planning & Budgeting	926	926002	33.12	29.01
44420	Financial Planning & Budgeting	926	926002	30.72	26.90
44421	Financial Planning & Budgeting	926	926003	4,068.40	3,563.10
44422	Financial Planning & Budgeting	926	926003	878.18	769.11
44423	Financial Planning & Budgeting	926	926003	814.51	713.35
44424	Financial Planning & Budgeting	926	926004	205.65	180.11
44425	Financial Planning & Budgeting	926	926004	44.39	38.88
44426	Financial Planning & Budgeting	926	926004	41.17	36.06
44427	Financial Planning & Budgeting	926	926005	18.03	15.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44428	Financial Planning & Budgeting	926	926005	19.45	17.03
44429	Financial Planning & Budgeting	926	926005	90.06	78.87
44430	Financial Planning & Budgeting	926	926019	154.30	135.14
44431	Financial Planning & Budgeting	926	926019	33.31	29.17
44432	Financial Planning & Budgeting	926	926019	30.90	27.06
44433	Financial Planning & Budgeting	926	926101	8,097.79	7,092.03
44434	Financial Planning & Budgeting	926	926101	1,747.95	1,530.85
44435	Financial Planning & Budgeting	926	926101	1,621.21	1,419.85
44436	Financial Planning & Budgeting	926	926102	305.17	267.27
44437	Financial Planning & Budgeting	926	926102	329.01	288.15
44438	Financial Planning & Budgeting	926	926102	1,524.27	1,334.95
44439	Financial Planning & Budgeting	926	926105	199.05	174.33
44440	Financial Planning & Budgeting	926	926105	42.95	37.62
44441	Financial Planning & Budgeting	926	926105	39.85	34.90
44442	Financial Planning & Budgeting	926	926106	658.11	576.37
44443	Financial Planning & Budgeting	926	926106	142.06	124.42
44444	Financial Planning & Budgeting	926	926106	131.75	115.39
44445	Financial Planning & Budgeting	926	926116	35.95	31.48
44446	Financial Planning & Budgeting	926	926116	38.76	33.95
44447	Financial Planning & Budgeting	926	926116	179.54	157.24
44448	Financial Systems	408	408105	5.14	4.50
44449	Financial Systems	408	408106	487.70	427.13
44450	Financial Systems	408	408107	10.22	8.95
44451	Financial Systems	920	920100	805.76	705.68
44452	Financial Systems	920	920900	1,057.52	926.17
44453	Financial Systems	925	925002	2.69	2.36
44454	Financial Systems	926	926002	31.26	27.38
44455	Financial Systems	926	926003	829.02	726.05
44456	Financial Systems	926	926004	41.90	36.70
44457	Financial Systems	926	926005	18.36	16.08
44458	Financial Systems	926	926019	31.45	27.54
44459	Financial Systems	926	926101	1,650.08	1,445.14
44460	Financial Systems	926	926102	310.60	272.02
44461	Financial Systems	926	926105	40.56	35.52
44462	Financial Systems	926	926106	134.10	117.44
44463	Financial Systems	926	926116	36.58	32.04
44464	Fuel Procurement	408	408105	2.71	2.37
44465	Fuel Procurement	408	408106	256.51	224.65
44466	Fuel Procurement	408	408107	5.38	4.71
44467	Fuel Procurement	501	501090	1,038.90	909.87
44468	Fuel Procurement	501	501990	-58.90	-51.58
44469	Fuel Procurement	925	925002	1.41	1.23
44470	Fuel Procurement	926	926002	16.44	14.40
44471	Fuel Procurement	926	926003	436.03	381.87
44472	Fuel Procurement	926	926004	22.05	19.31
44473	Fuel Procurement	926	926005	9.65	8.45
44474	Fuel Procurement	926	926019	16.54	14.49
44475	Fuel Procurement	926	926101	867.87	760.08
44476	Fuel Procurement	926	926102	163.36	143.07
44477	Fuel Procurement	926	926105	21.34	18.69
44478	Fuel Procurement	926	926106	70.53	61.77
44479	Fuel Procurement	926	926116	19.24	16.85
44480	Generation Services	408	408105	53.80	47.12
44481	Generation Services	408	408106	5,104.68	4,470.67
44482	Generation Services	408	408107	106.99	93.70
44483	Generation Services	500	500900	8,450.86	7,401.25
44484	Generation Services	510	510100	9,908.73	8,678.05
44485	Generation Services	513	513100	114.71	100.46
44486	Generation Services	513	513900	95.59	83.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44487	Generation Services	925	925002	27.30	23.91
44488	Generation Services	926	926002	316.28	277.00
44489	Generation Services	926	926003	8,389.81	7,347.79
44490	Generation Services	926	926004	424.21	371.52
44491	Generation Services	926	926005	185.63	162.57
44492	Generation Services	926	926019	318.24	278.71
44493	Generation Services	926	926101	16,698.87	14,624.85
44494	Generation Services	926	926102	3,143.41	2,752.99
44495	Generation Services	926	926105	410.53	359.54
44496	Generation Services	926	926106	1,357.16	1,188.60
44497	Generation Services	926	926116	370.27	324.28
44498	Generation Services	930	930274	576.88	505.23
44499	IT Client Services	408	408105	60.63	53.10
44500	IT Client Services	408	408106	5,753.60	5,039.00
44501	IT Client Services	408	408107	120.53	105.56
44502	IT Client Services	920	920100	237.49	207.99
44503	IT Client Services	920	920900	6,888.79	6,033.19
44504	IT Client Services	925	925002	31.75	27.81
44505	IT Client Services	926	926002	368.81	323.00
44506	IT Client Services	926	926003	9,780.08	8,565.38
44507	IT Client Services	926	926004	494.38	432.98
44508	IT Client Services	926	926005	216.50	189.61
44509	IT Client Services	926	926019	370.97	324.90
44510	IT Client Services	926	926101	19,466.35	17,048.61
44511	IT Client Services	926	926102	3,664.18	3,209.08
44512	IT Client Services	926	926105	478.51	419.08
44513	IT Client Services	926	926106	1,582.04	1,385.55
44514	IT Client Services	926	926116	431.59	377.99
44515	IT Client Services	935	935391	2,987.00	2,616.01
44516	IT Client Services	935	935488	11,868.18	10,394.14
44517	IT Corporate Functions Services	408	408105	21.57	18.89
44518	IT Corporate Functions Services	408	408106	2,047.86	1,793.51
44519	IT Corporate Functions Services	408	408107	42.88	37.55
44520	IT Corporate Functions Services	920	920100	721.24	631.66
44521	IT Corporate Functions Services	920	920900	4,333.61	3,795.37
44522	IT Corporate Functions Services	925	925002	11.30	9.90
44523	IT Corporate Functions Services	926	926002	131.28	114.97
44524	IT Corporate Functions Services	926	926003	3,481.03	3,048.68
44525	IT Corporate Functions Services	926	926004	175.97	154.11
44526	IT Corporate Functions Services	926	926005	77.07	67.50
44527	IT Corporate Functions Services	926	926019	132.02	115.62
44528	IT Corporate Functions Services	926	926101	6,928.68	6,068.13
44529	IT Corporate Functions Services	926	926102	1,304.19	1,142.21
44530	IT Corporate Functions Services	926	926105	170.31	149.16
44531	IT Corporate Functions Services	926	926106	563.11	493.17
44532	IT Corporate Functions Services	926	926116	153.61	134.53
44533	IT Corporate Functions Services	935	935488	2,769.01	2,425.10
44534	IT Enhancements	408	408105	26.45	23.16
44535	IT Enhancements	408	408106	2,510.89	2,199.03
44536	IT Enhancements	408	408107	52.61	46.08
44537	IT Enhancements	920	920900	3,671.40	3,215.41
44538	IT Enhancements	925	925002	13.49	11.81
44539	IT Enhancements	926	926002	156.75	137.28
44540	IT Enhancements	926	926003	4,156.50	3,640.26
44541	IT Enhancements	926	926004	210.09	184.00
44542	IT Enhancements	926	926005	92.02	80.59
44543	IT Enhancements	926	926019	157.67	138.09
44544	IT Enhancements	926	926101	8,273.13	7,245.60
44545	IT Enhancements	926	926102	1,557.28	1,363.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44546	IT Enhancements	926	926105	203.36	178.10
44547	IT Enhancements	926	926106	672.37	588.86
44548	IT Enhancements	926	926116	183.44	160.66
44549	IT Enhancements	935	935488	5,783.35	5,065.05
44550	IT Security and Administrative Services	408	408105	116.96	102.43
44551	IT Security and Administrative Services	408	408106	11,101.60	9,722.77
44552	IT Security and Administrative Services	408	408107	232.55	203.67
44553	IT Security and Administrative Services	920	920900	22,055.19	19,315.91
44554	IT Security and Administrative Services	925	925002	60.96	53.39
44555	IT Security and Administrative Services	926	926002	708.01	620.07
44556	IT Security and Administrative Services	926	926003	18,775.75	16,443.78
44557	IT Security and Administrative Services	926	926004	949.12	831.24
44558	IT Security and Administrative Services	926	926005	415.66	364.03
44559	IT Security and Administrative Services	926	926019	712.15	623.70
44560	IT Security and Administrative Services	926	926101	37,371.35	32,729.78
44561	IT Security and Administrative Services	926	926102	7,034.47	6,160.78
44562	IT Security and Administrative Services	926	926105	918.63	804.54
44563	IT Security and Administrative Services	926	926106	3,037.18	2,659.96
44564	IT Security and Administrative Services	926	926116	828.53	725.63
44565	IT Security and Administrative Services	935	935391	139.68	122.33
44566	IT Security and Administrative Services	935	935401	226.44	198.32
44567	IT Security and Administrative Services	935	935488	19,874.73	17,406.26
44568	Industrial Relations Management Services	408	408105	5.25	4.60
44569	Industrial Relations Management Services	408	408106	498.55	436.63
44570	Industrial Relations Management Services	408	408107	10.45	9.15
44571	Industrial Relations Management Services	920	920900	1,904.71	1,668.14
44572	Industrial Relations Management Services	925	925002	2.75	2.41
44573	Industrial Relations Management Services	926	926002	31.95	27.98
44574	Industrial Relations Management Services	926	926003	847.45	742.20
44575	Industrial Relations Management Services	926	926004	42.84	37.52
44576	Industrial Relations Management Services	926	926005	18.76	16.43
44577	Industrial Relations Management Services	926	926019	32.14	28.15
44578	Industrial Relations Management Services	926	926101	1,686.77	1,477.27
44579	Industrial Relations Management Services	926	926102	317.51	278.07
44580	Industrial Relations Management Services	926	926105	41.46	36.31
44581	Industrial Relations Management Services	926	926106	137.08	120.05
44582	Industrial Relations Management Services	926	926116	37.40	32.75
44583	Internal Auditing	408	408105	15.01	13.15
44584	Internal Auditing	408	408106	1,424.06	1,247.19
44585	Internal Auditing	408	408107	29.83	26.13
44586	Internal Auditing	920	920100	398.93	349.38
44587	Internal Auditing	920	920900	5,041.66	4,415.48
44588	Internal Auditing	925	925002	7.87	6.89
44589	Internal Auditing	926	926002	91.29	79.95
44590	Internal Auditing	926	926003	2,420.64	2,119.99
44591	Internal Auditing	926	926004	122.37	107.17
44592	Internal Auditing	926	926005	53.60	46.94
44593	Internal Auditing	926	926019	91.82	80.42
44594	Internal Auditing	926	926101	4,818.06	4,219.65
44595	Internal Auditing	926	926102	906.92	794.28
44596	Internal Auditing	926	926105	118.43	103.72
44597	Internal Auditing	926	926106	391.56	342.93
44598	Internal Auditing	926	926116	106.82	93.55
44599	Internal Communications	408	408105	2.79	2.44
44600	Internal Communications	408	408106	264.39	231.55
44601	Internal Communications	408	408107	5.54	4.85
44602	Internal Communications	920	920900	1,010.12	884.66
44603	Internal Communications	925	925002	1.47	1.29
44604	Internal Communications	926	926002	16.95	14.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44605	Internal Communications	926	926003	449.43	393.61
44606	Internal Communications	926	926004	22.72	19.90
44607	Internal Communications	926	926005	9.95	8.71
44608	Internal Communications	926	926019	17.05	14.93
44609	Internal Communications	926	926101	894.53	783.43
44610	Internal Communications	926	926102	168.38	147.47
44611	Internal Communications	926	926105	21.99	19.26
44612	Internal Communications	926	926106	72.70	63.67
44613	Internal Communications	926	926116	19.84	17.38
44614	Legal Services	408	408105	30.42	26.64
44615	Legal Services	408	408106	2,887.22	2,528.62
44616	Legal Services	408	408107	60.47	52.96
44617	Legal Services	920	920100	8,350.79	7,313.61
44618	Legal Services	920	920900	2,489.82	2,180.58
44619	Legal Services	925	925002	15.42	13.50
44620	Legal Services	926	926002	179.28	157.01
44621	Legal Services	926	926003	4,754.30	4,163.81
44622	Legal Services	926	926004	240.33	210.48
44623	Legal Services	926	926005	105.27	92.20
44624	Legal Services	926	926019	180.32	157.92
44625	Legal Services	926	926101	9,462.97	8,287.66
44626	Legal Services	926	926102	1,781.20	1,559.97
44627	Legal Services	926	926105	232.60	203.71
44628	Legal Services	926	926106	769.07	673.55
44629	Legal Services	926	926116	209.80	183.74
44630	Load Forecasting Services	408	408105	6.10	5.34
44631	Load Forecasting Services	408	408106	578.95	507.04
44632	Load Forecasting Services	408	408107	12.13	10.62
44633	Load Forecasting Services	920	920900	2,211.85	1,937.14
44634	Load Forecasting Services	925	925002	3.20	2.80
44635	Load Forecasting Services	926	926002	37.11	32.50
44636	Load Forecasting Services	926	926003	984.10	861.87
44637	Load Forecasting Services	926	926004	49.75	43.57
44638	Load Forecasting Services	926	926005	21.79	19.08
44639	Load Forecasting Services	926	926019	37.33	32.69
44640	Load Forecasting Services	926	926101	1,958.76	1,715.48
44641	Load Forecasting Services	926	926102	368.71	322.92
44642	Load Forecasting Services	926	926105	48.15	42.17
44643	Load Forecasting Services	926	926106	159.19	139.42
44644	Load Forecasting Services	926	926116	43.43	38.04
44645	Mapping and Records Management Services	408	408105	1.19	1.04
44646	Mapping and Records Management Services	408	408106	113.41	99.32
44647	Mapping and Records Management Services	408	408107	2.38	2.08
44648	Mapping and Records Management Services	580	580100	433.29	379.47
44649	Mapping and Records Management Services	925	925002	0.63	0.55
44650	Mapping and Records Management Services	926	926002	7.27	6.37
44651	Mapping and Records Management Services	926	926003	192.78	168.84
44652	Mapping and Records Management Services	926	926004	9.74	8.53
44653	Mapping and Records Management Services	926	926005	4.27	3.74
44654	Mapping and Records Management Services	926	926019	7.31	6.40
44655	Mapping and Records Management Services	926	926101	383.70	336.04
44656	Mapping and Records Management Services	926	926102	72.22	63.25
44657	Mapping and Records Management Services	926	926105	9.43	8.26
44658	Mapping and Records Management Services	926	926106	31.18	27.31
44659	Mapping and Records Management Services	926	926116	8.51	7.45
44660	Market Forecasting Services	408	408105	6.68	5.85
44661	Market Forecasting Services	408	408106	634.23	555.46
44662	Market Forecasting Services	408	408107	13.29	11.64
44663	Market Forecasting Services	920	920900	2,423.09	2,122.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44664	Market Forecasting Services	925	925002	3.50	3.07
44665	Market Forecasting Services	926	926002	40.65	35.60
44666	Market Forecasting Services	926	926003	1,078.09	944.19
44667	Market Forecasting Services	926	926004	54.50	47.73
44668	Market Forecasting Services	926	926005	23.87	20.91
44669	Market Forecasting Services	926	926019	40.89	35.81
44670	Market Forecasting Services	926	926101	2,145.83	1,879.32
44671	Market Forecasting Services	926	926102	403.92	353.75
44672	Market Forecasting Services	926	926105	52.75	46.20
44673	Market Forecasting Services	926	926106	174.39	152.73
44674	Market Forecasting Services	926	926116	47.57	41.66
44675	Material Logistics	408	408105	7.56	6.62
44676	Material Logistics	408	408106	717.38	628.28
44677	Material Logistics	408	408107	15.03	13.16
44678	Material Logistics	920	920900	2,740.78	2,400.37
44679	Material Logistics	925	925002	3.95	3.46
44680	Material Logistics	926	926002	45.99	40.28
44681	Material Logistics	926	926003	1,219.43	1,067.98
44682	Material Logistics	926	926004	61.64	53.98
44683	Material Logistics	926	926005	27.00	23.65
44684	Material Logistics	926	926019	46.26	40.51
44685	Material Logistics	926	926101	2,427.17	2,125.71
44686	Material Logistics	926	926102	456.87	400.13
44687	Material Logistics	926	926105	59.66	52.25
44688	Material Logistics	926	926106	197.26	172.76
44689	Material Logistics	926	926116	53.81	47.13
44690	Metering	408	408105	11.92	10.44
44691	Metering	408	408105	3.79	3.32
44692	Metering	408	408106	358.92	314.34
44693	Metering	408	408106	1,132.23	991.61
44694	Metering	408	408107	7.53	6.59
44695	Metering	408	408107	23.72	20.77
44696	Metering	586	586100	4,280.53	3,748.88
44697	Metering	902	902001	1,350.55	1,182.81
44698	Metering	925	925002	1.94	1.70
44699	Metering	925	925002	6.13	5.37
44700	Metering	926	926002	22.38	19.60
44701	Metering	926	926002	71.20	62.36
44702	Metering	926	926003	593.36	519.66
44703	Metering	926	926003	1,888.10	1,653.60
44704	Metering	926	926004	29.99	26.27
44705	Metering	926	926004	95.44	83.59
44706	Metering	926	926005	41.81	36.62
44707	Metering	926	926005	13.13	11.50
44708	Metering	926	926019	22.51	19.71
44709	Metering	926	926019	71.63	62.73
44710	Metering	926	926101	1,181.03	1,034.34
44711	Metering	926	926101	3,758.09	3,291.33
44712	Metering	926	926102	222.31	194.70
44713	Metering	926	926102	707.38	619.52
44714	Metering	926	926105	29.04	25.43
44715	Metering	926	926105	92.38	80.91
44716	Metering	926	926106	95.99	84.07
44717	Metering	926	926106	305.42	267.49
44718	Metering	926	926116	26.19	22.94
44719	Metering	926	926116	83.32	72.97
44720	Network Trouble and Dispatch Services	408	408105	6.19	5.42
44721	Network Trouble and Dispatch Services	408	408106	587.15	514.23
44722	Network Trouble and Dispatch Services	408	408107	12.31	10.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44723	Network Trouble and Dispatch Services	580	580100	1,556.25	1,362.96
44724	Network Trouble and Dispatch Services	588	588900	302.41	264.85
44725	Network Trouble and Dispatch Services	593	593004	368.28	322.54
44726	Network Trouble and Dispatch Services	925	925002	3.19	2.79
44727	Network Trouble and Dispatch Services	926	926002	37.14	32.53
44728	Network Trouble and Dispatch Services	926	926003	984.92	862.59
44729	Network Trouble and Dispatch Services	926	926004	49.78	43.60
44730	Network Trouble and Dispatch Services	926	926005	21.80	19.09
44731	Network Trouble and Dispatch Services	926	926019	37.36	32.72
44732	Network Trouble and Dispatch Services	926	926101	1,960.40	1,716.92
44733	Network Trouble and Dispatch Services	926	926102	369.01	323.18
44734	Network Trouble and Dispatch Services	926	926105	48.19	42.20
44735	Network Trouble and Dispatch Services	926	926106	159.33	139.54
44736	Network Trouble and Dispatch Services	926	926116	43.47	38.07
44737	Payroll	408	408105	4.68	4.10
44738	Payroll	408	408106	444.46	389.26
44739	Payroll	408	408107	9.31	8.15
44740	Payroll	920	920900	1,689.69	1,479.83
44741	Payroll	925	925002	2.43	2.13
44742	Payroll	926	926002	28.24	24.73
44743	Payroll	926	926003	748.75	655.75
44744	Payroll	926	926004	37.85	33.15
44745	Payroll	926	926005	16.58	14.52
44746	Payroll	926	926019	28.40	24.87
44747	Payroll	926	926101	1,490.33	1,305.23
44748	Payroll	926	926102	280.52	245.68
44749	Payroll	926	926105	36.63	32.08
44750	Payroll	926	926106	121.13	106.09
44751	Payroll	926	926116	33.05	28.95
44752	Procurement & Major Contracts	408	408105	17.40	15.24
44753	Procurement & Major Contracts	408	408106	1,651.26	1,446.17
44754	Procurement & Major Contracts	408	408107	34.59	30.29
44755	Procurement & Major Contracts	920	920900	6,209.96	5,438.68
44756	Procurement & Major Contracts	925	925002	8.84	7.74
44757	Procurement & Major Contracts	926	926002	102.84	90.07
44758	Procurement & Major Contracts	926	926003	2,727.19	2,388.47
44759	Procurement & Major Contracts	926	926004	137.85	120.73
44760	Procurement & Major Contracts	926	926005	60.38	52.88
44761	Procurement & Major Contracts	926	926019	103.44	90.59
44762	Procurement & Major Contracts	926	926101	5,428.23	4,754.04
44763	Procurement & Major Contracts	926	926102	1,021.76	894.86
44764	Procurement & Major Contracts	926	926105	133.43	116.86
44765	Procurement & Major Contracts	926	926106	441.14	386.35
44766	Procurement & Major Contracts	926	926116	120.34	105.39
44767	Project Engineering Services	408	408105	0.31	0.27
44768	Project Engineering Services	408	408105	2.47	2.16
44769	Project Engineering Services	408	408106	29.87	26.16
44770	Project Engineering Services	408	408106	234.27	205.17
44771	Project Engineering Services	408	408107	4.91	4.30
44772	Project Engineering Services	408	408107	0.63	0.55
44773	Project Engineering Services	500	500900	895.02	783.86
44774	Project Engineering Services	920	920100	114.11	99.94
44775	Project Engineering Services	925	925002	0.16	0.14
44776	Project Engineering Services	925	925002	1.29	1.13
44777	Project Engineering Services	926	926002	1.91	1.67
44778	Project Engineering Services	926	926002	15.02	13.15
44779	Project Engineering Services	926	926003	50.77	44.46
44780	Project Engineering Services	926	926003	398.22	348.76
44781	Project Engineering Services	926	926004	2.57	2.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44782	Project Engineering Services	926	926004	20.12	17.62
44783	Project Engineering Services	926	926005	1.12	0.98
44784	Project Engineering Services	926	926005	8.81	7.72
44785	Project Engineering Services	926	926019	1.93	1.69
44786	Project Engineering Services	926	926019	15.10	13.22
44787	Project Engineering Services	926	926101	792.62	694.18
44788	Project Engineering Services	926	926101	101.05	88.50
44789	Project Engineering Services	926	926102	19.02	16.66
44790	Project Engineering Services	926	926102	149.19	130.66
44791	Project Engineering Services	926	926105	2.48	2.17
44792	Project Engineering Services	926	926105	19.49	17.07
44793	Project Engineering Services	926	926106	8.21	7.19
44794	Project Engineering Services	926	926106	64.41	56.41
44795	Project Engineering Services	926	926116	2.24	1.96
44796	Project Engineering Services	926	926116	17.57	15.39
44797	Public Affairs Management	408	408105	1.96	1.72
44798	Public Affairs Management	408	408106	185.99	162.89
44799	Public Affairs Management	408	408107	3.89	3.41
44800	Public Affairs Management	920	920900	710.56	622.31
44801	Public Affairs Management	925	925002	1.03	0.90
44802	Public Affairs Management	926	926002	11.92	10.44
44803	Public Affairs Management	926	926003	316.14	276.88
44804	Public Affairs Management	926	926004	15.98	14.00
44805	Public Affairs Management	926	926005	7.00	6.13
44806	Public Affairs Management	926	926019	12.00	10.51
44807	Public Affairs Management	926	926101	629.26	551.11
44808	Public Affairs Management	926	926102	118.44	103.73
44809	Public Affairs Management	926	926105	15.47	13.55
44810	Public Affairs Management	926	926106	51.13	44.78
44811	Public Affairs Management	926	926116	13.95	12.22
44812	Regulatory Affairs Management	408	408105	19.23	16.84
44813	Regulatory Affairs Management	408	408106	1,824.44	1,597.84
44814	Regulatory Affairs Management	408	408107	38.22	33.47
44815	Regulatory Affairs Management	920	920100	564.18	494.11
44816	Regulatory Affairs Management	920	920900	6,381.42	5,588.84
44817	Regulatory Affairs Management	925	925002	10.01	8.77
44818	Regulatory Affairs Management	926	926002	116.20	101.77
44819	Regulatory Affairs Management	926	926003	3,081.32	2,698.62
44820	Regulatory Affairs Management	926	926004	155.75	136.41
44821	Regulatory Affairs Management	926	926005	68.22	59.75
44822	Regulatory Affairs Management	926	926019	116.89	102.37
44823	Regulatory Affairs Management	926	926101	6,133.07	5,371.34
44824	Regulatory Affairs Management	926	926102	1,154.44	1,011.06
44825	Regulatory Affairs Management	926	926105	150.76	132.04
44826	Regulatory Affairs Management	926	926106	498.43	436.52
44827	Regulatory Affairs Management	926	926116	135.98	119.09
44828	Right-of-Way Services	408	408105	2.21	1.94
44829	Right-of-Way Services	408	408106	209.02	183.06
44830	Right-of-Way Services	408	408107	4.37	3.83
44831	Right-of-Way Services	920	920900	798.53	699.35
44832	Right-of-Way Services	925	925002	1.16	1.02
44833	Right-of-Way Services	926	926002	13.40	11.74
44834	Right-of-Way Services	926	926003	355.29	311.16
44835	Right-of-Way Services	926	926004	17.96	15.73
44836	Right-of-Way Services	926	926005	7.86	6.88
44837	Right-of-Way Services	926	926019	13.47	11.80
44838	Right-of-Way Services	926	926101	707.17	619.34
44839	Right-of-Way Services	926	926102	133.11	116.58
44840	Right-of-Way Services	926	926105	17.38	15.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44841	Right-of-Way Services	926	926106	57.47	50.33
44842	Right-of-Way Services	926	926116	15.68	13.73
44843	Sales & Marketing	408	408105	3.90	3.42
44844	Sales & Marketing	408	408106	370.22	324.24
44845	Sales & Marketing	408	408107	7.76	6.80
44846	Sales & Marketing	908	908901	1,414.42	1,238.75
44847	Sales & Marketing	925	925002	2.04	1.79
44848	Sales & Marketing	926	926002	23.73	20.78
44849	Sales & Marketing	926	926003	629.31	551.15
44850	Sales & Marketing	926	926004	31.81	27.86
44851	Sales & Marketing	926	926005	13.93	12.20
44852	Sales & Marketing	926	926019	23.87	20.91
44853	Sales & Marketing	926	926101	1,252.58	1,097.01
44854	Sales & Marketing	926	926102	235.78	206.50
44855	Sales & Marketing	926	926105	30.79	26.97
44856	Sales & Marketing	926	926106	101.80	89.16
44857	Sales & Marketing	926	926116	27.77	24.32
44858	Security Services	408	408105	5.45	4.77
44859	Security Services	408	408106	517.16	452.93
44860	Security Services	408	408107	10.84	9.49
44861	Security Services	920	920900	1,975.81	1,730.41
44862	Security Services	925	925002	2.86	2.50
44863	Security Services	926	926002	33.15	29.03
44864	Security Services	926	926003	879.09	769.91
44865	Security Services	926	926004	44.44	38.92
44866	Security Services	926	926005	19.47	17.05
44867	Security Services	926	926019	33.34	29.20
44868	Security Services	926	926101	1,749.73	1,532.41
44869	Security Services	926	926102	329.35	288.44
44870	Security Services	926	926105	43.01	37.67
44871	Security Services	926	926106	142.20	124.54
44872	Security Services	926	926116	38.80	33.98
44873	Sourcing Support	408	408105	0.49	0.43
44874	Sourcing Support	408	408106	47.00	41.16
44875	Sourcing Support	408	408107	0.98	0.86
44876	Sourcing Support	920	920900	179.58	157.28
44877	Sourcing Support	925	925002	0.26	0.23
44878	Sourcing Support	926	926002	3.01	2.64
44879	Sourcing Support	926	926003	79.89	69.97
44880	Sourcing Support	926	926004	4.03	3.53
44881	Sourcing Support	926	926005	1.77	1.55
44882	Sourcing Support	926	926019	3.03	2.65
44883	Sourcing Support	926	926101	159.02	139.27
44884	Sourcing Support	926	926102	29.94	26.22
44885	Sourcing Support	926	926105	3.91	3.42
44886	Sourcing Support	926	926106	12.92	11.32
44887	Sourcing Support	926	926116	3.53	3.09
44888	Strategic Sourcing	408	408105	10.43	9.13
44889	Strategic Sourcing	408	408106	990.36	867.36
44890	Strategic Sourcing	408	408107	20.75	18.17
44891	Strategic Sourcing	920	920900	3,783.68	3,313.74
44892	Strategic Sourcing	925	925002	5.47	4.79
44893	Strategic Sourcing	926	926002	63.49	55.60
44894	Strategic Sourcing	926	926003	1,683.45	1,474.36
44895	Strategic Sourcing	926	926004	85.09	74.52
44896	Strategic Sourcing	926	926005	37.27	32.64
44897	Strategic Sourcing	926	926019	63.86	55.93
44898	Strategic Sourcing	926	926101	3,350.74	2,934.57
44899	Strategic Sourcing	926	926102	630.72	552.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44900	Strategic Sourcing	926	926105	82.36	72.13
44901	Strategic Sourcing	926	926106	272.32	238.50
44902	Strategic Sourcing	926	926116	74.29	65.06
44903	Substation Construction and Maintenance Services	408	408105	1.76	1.54
44904	Substation Construction and Maintenance Services	408	408106	167.43	146.63
44905	Substation Construction and Maintenance Services	408	408107	3.51	3.07
44906	Substation Construction and Maintenance Services	580	580100	609.22	533.55
44907	Substation Construction and Maintenance Services	590	590100	30.50	26.71
44908	Substation Construction and Maintenance Services	925	925002	0.92	0.81
44909	Substation Construction and Maintenance Services	926	926002	10.73	9.40
44910	Substation Construction and Maintenance Services	926	926003	284.62	249.27
44911	Substation Construction and Maintenance Services	926	926004	14.39	12.60
44912	Substation Construction and Maintenance Services	926	926005	6.30	5.52
44913	Substation Construction and Maintenance Services	926	926019	10.79	9.45
44914	Substation Construction and Maintenance Services	926	926101	566.48	496.12
44915	Substation Construction and Maintenance Services	926	926102	106.63	93.39
44916	Substation Construction and Maintenance Services	926	926105	13.92	12.19
44917	Substation Construction and Maintenance Services	926	926106	46.04	40.32
44918	Substation Construction and Maintenance Services	926	926116	12.56	11.00
44919	System Laboratory Services	408	408105	7.63	6.68
44920	System Laboratory Services	408	408105	0.58	0.51
44921	System Laboratory Services	408	408105	1.29	1.13
44922	System Laboratory Services	408	408106	122.41	107.21
44923	System Laboratory Services	408	408106	54.87	48.06
44924	System Laboratory Services	408	408106	723.95	634.03
44925	System Laboratory Services	408	408107	15.15	13.27
44926	System Laboratory Services	408	408107	1.14	1.00
44927	System Laboratory Services	408	408107	2.57	2.25
44928	System Laboratory Services	500	500900	1,110.07	972.20
44929	System Laboratory Services	501	501090	991.18	868.07
44930	System Laboratory Services	502	502100	640.52	560.97
44931	System Laboratory Services	566	566100	185.58	162.53
44932	System Laboratory Services	588	588100	427.63	374.52
44933	System Laboratory Services	925	925002	3.94	3.45
44934	System Laboratory Services	925	925002	0.24	0.21
44935	System Laboratory Services	925	925002	0.57	0.50
44936	System Laboratory Services	926	926002	45.67	40.00
44937	System Laboratory Services	926	926002	2.78	2.43
44938	System Laboratory Services	926	926002	6.62	5.80
44939	System Laboratory Services	926	926003	1,211.14	1,060.71
44940	System Laboratory Services	926	926003	73.85	64.68
44941	System Laboratory Services	926	926003	175.72	153.90
44942	System Laboratory Services	926	926004	61.24	53.63
44943	System Laboratory Services	926	926004	3.74	3.28
44944	System Laboratory Services	926	926004	8.88	7.78
44945	System Laboratory Services	926	926005	3.89	3.41
44946	System Laboratory Services	926	926005	1.64	1.44
44947	System Laboratory Services	926	926005	26.81	23.48
44948	System Laboratory Services	926	926019	45.94	40.23
44949	System Laboratory Services	926	926019	2.80	2.45
44950	System Laboratory Services	926	926019	6.67	5.84
44951	System Laboratory Services	926	926101	2,410.67	2,111.26
44952	System Laboratory Services	926	926101	146.98	128.72
44953	System Laboratory Services	926	926101	349.75	306.31
44954	System Laboratory Services	926	926102	65.83	57.65
44955	System Laboratory Services	926	926102	27.67	24.23
44956	System Laboratory Services	926	926102	453.77	397.41
44957	System Laboratory Services	926	926105	59.25	51.89
44958	System Laboratory Services	926	926105	3.61	3.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
44959	System Laboratory Services	926	926105	8.60	7.53
44960	System Laboratory Services	926	926106	195.92	171.59
44961	System Laboratory Services	926	926106	11.94	10.46
44962	System Laboratory Services	926	926106	28.43	24.90
44963	System Laboratory Services	926	926116	7.76	6.80
44964	System Laboratory Services	926	926116	3.26	2.86
44965	System Laboratory Services	926	926116	53.45	46.81
44966	Technical & Safety Training	408	408105	2.50	2.19
44967	Technical & Safety Training	408	408105	4.65	4.07
44968	Technical & Safety Training	408	408105	10.17	8.91
44969	Technical & Safety Training	408	408106	237.09	207.64
44970	Technical & Safety Training	408	408106	441.35	386.53
44971	Technical & Safety Training	408	408106	964.50	844.71
44972	Technical & Safety Training	408	408107	20.20	17.69
44973	Technical & Safety Training	408	408107	9.24	8.09
44974	Technical & Safety Training	408	408107	4.97	4.35
44975	Technical & Safety Training	580	580100	3,684.85	3,227.19
44976	Technical & Safety Training	920	920900	470.24	411.84
44977	Technical & Safety Training	920	920900	1,686.19	1,476.76
44978	Technical & Safety Training	925	925002	1.31	1.15
44979	Technical & Safety Training	925	925002	2.44	2.14
44980	Technical & Safety Training	925	925002	5.33	4.67
44981	Technical & Safety Training	925	925004	435.58	381.48
44982	Technical & Safety Training	926	926002	15.20	13.31
44983	Technical & Safety Training	926	926002	28.29	24.78
44984	Technical & Safety Training	926	926002	61.82	54.14
44985	Technical & Safety Training	926	926003	403.01	352.96
44986	Technical & Safety Training	926	926003	750.23	657.05
44987	Technical & Safety Training	926	926003	1,639.47	1,435.85
44988	Technical & Safety Training	926	926004	82.88	72.59
44989	Technical & Safety Training	926	926004	37.93	33.22
44990	Technical & Safety Training	926	926004	20.38	17.85
44991	Technical & Safety Training	926	926005	8.92	7.81
44992	Technical & Safety Training	926	926005	16.61	14.55
44993	Technical & Safety Training	926	926005	36.29	31.78
44994	Technical & Safety Training	926	926019	15.29	13.39
44995	Technical & Safety Training	926	926019	28.46	24.93
44996	Technical & Safety Training	926	926019	62.19	54.47
44997	Technical & Safety Training	926	926101	3,263.22	2,857.92
44998	Technical & Safety Training	926	926101	1,493.25	1,307.79
44999	Technical & Safety Training	926	926101	802.16	702.53
45000	Technical & Safety Training	926	926102	150.99	132.24
45001	Technical & Safety Training	926	926102	281.08	246.17
45002	Technical & Safety Training	926	926102	614.24	537.95
45003	Technical & Safety Training	926	926105	19.72	17.27
45004	Technical & Safety Training	926	926105	36.71	32.15
45005	Technical & Safety Training	926	926105	80.21	70.25
45006	Technical & Safety Training	926	926106	65.19	57.09
45007	Technical & Safety Training	926	926106	121.36	106.29
45008	Technical & Safety Training	926	926106	265.20	232.26
45009	Technical & Safety Training	926	926116	17.78	15.57
45010	Technical & Safety Training	926	926116	33.11	29.00
45011	Technical & Safety Training	926	926116	72.35	63.36
45012	Transmission	408	408105	20.04	17.55
45013	Transmission	408	408105	80.47	70.48
45014	Transmission	408	408105	2.03	1.78
45015	Transmission	408	408106	192.79	168.85
45016	Transmission	408	408106	7,634.40	6,686.20
45017	Transmission	408	408106	1,902.28	1,666.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45018	Transmission	408	408107	4.04	3.54
45019	Transmission	408	408107	159.92	140.06
45020	Transmission	408	408107	39.84	34.89
45021	Transmission	560	560900	3,153.24	2,761.60
45022	Transmission	561	561100	486.15	425.77
45023	Transmission	561	561190	6,574.69	5,758.11
45024	Transmission	561	561590	5,076.84	4,446.29
45025	Transmission	561	561900	8,329.19	7,294.69
45026	Transmission	563	563100	205.11	179.64
45027	Transmission	566	566900	369.01	323.18
45028	Transmission	570	570100	2,143.45	1,877.23
45029	Transmission	571	571100	1,682.02	1,473.11
45030	Transmission	573	573100	766.34	671.16
45031	Transmission	580	580900	432.91	379.14
45032	Transmission	581	581900	6,834.72	5,985.84
45033	Transmission	925	925002	1.06	0.93
45034	Transmission	925	925002	41.14	36.03
45035	Transmission	925	925002	10.50	9.20
45036	Transmission	926	926002	121.94	106.79
45037	Transmission	926	926002	477.76	418.42
45038	Transmission	926	926002	12.36	10.82
45039	Transmission	926	926003	327.70	287.00
45040	Transmission	926	926003	12,669.25	11,095.71
45041	Transmission	926	926003	3,233.54	2,831.93
45042	Transmission	926	926004	16.57	14.51
45043	Transmission	926	926004	640.43	560.89
45044	Transmission	926	926004	163.46	143.16
45045	Transmission	926	926005	71.58	62.69
45046	Transmission	926	926005	280.48	245.64
45047	Transmission	926	926005	7.25	6.35
45048	Transmission	926	926019	12.43	10.89
45049	Transmission	926	926019	480.55	420.87
45050	Transmission	926	926019	122.66	107.43
45051	Transmission	926	926101	652.26	571.25
45052	Transmission	926	926101	25,216.91	22,084.94
45053	Transmission	926	926101	6,436.07	5,636.70
45054	Transmission	926	926102	122.78	107.53
45055	Transmission	926	926102	4,746.63	4,157.09
45056	Transmission	926	926102	1,211.48	1,061.01
45057	Transmission	926	926105	16.03	14.04
45058	Transmission	926	926105	619.83	542.85
45059	Transmission	926	926105	158.20	138.55
45060	Transmission	926	926106	523.06	458.10
45061	Transmission	926	926106	2,049.39	1,794.85
45062	Transmission	926	926106	53.01	46.43
45063	Transmission	926	926116	14.46	12.66
45064	Transmission	926	926116	559.08	489.64
45065	Transmission	926	926116	142.69	124.97
45066	Transmission	935	935488	736.54	645.06
45067	Energy Efficiency Services	408	408105	1.92	1.68
45068	Energy Efficiency Services	408	408106	182.44	159.78
45069	Energy Efficiency Services	408	408107	3.82	3.35
45070	Energy Efficiency Services	920	920900	697.01	610.44
45071	Energy Efficiency Services	925	925002	1.01	0.88
45072	Energy Efficiency Services	926	926002	11.69	10.24
45073	Energy Efficiency Services	926	926003	310.11	271.59
45074	Energy Efficiency Services	926	926004	15.68	13.73
45075	Energy Efficiency Services	926	926005	6.87	6.02
45076	Energy Efficiency Services	926	926019	11.76	10.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45077	Energy Efficiency Services	926	926101	617.25	540.59
45078	Energy Efficiency Services	926	926102	116.19	101.76
45079	Energy Efficiency Services	926	926105	15.17	13.29
45080	Energy Efficiency Services	926	926106	50.16	43.93
45081	Energy Efficiency Services	926	926116	13.69	11.99
45082	Transmission	408	408105	1.02	0.89
45083	Transmission	408	408106	96.38	84.41
45084	Transmission	408	408107	2.02	1.77
45085	Transmission	560	560900	368.23	322.50
45086	Transmission	925	925002	0.53	0.46
45087	Transmission	926	926002	6.18	5.41
45088	Transmission	926	926003	163.83	143.48
45089	Transmission	926	926004	8.28	7.25
45090	Transmission	926	926005	3.63	3.18
45091	Transmission	926	926019	6.21	5.44
45092	Transmission	926	926101	326.09	285.59
45093	Transmission	926	926102	61.38	53.76
45094	Transmission	926	926105	8.02	7.02
45095	Transmission	926	926106	26.50	23.21
45096	Transmission	926	926116	7.23	6.33
45097	Transmission	408	408105	1.75	1.53
45098	Transmission	408	408105	1.75	1.53
45099	Transmission	408	408106	165.35	144.81
45100	Transmission	408	408106	166.37	145.71
45101	Transmission	408	408107	3.49	3.06
45102	Transmission	408	408107	3.46	3.03
45103	Transmission	561	561590	582.64	510.28
45104	Transmission	566	566900	49.08	42.98
45105	Transmission	580	580900	635.61	556.67
45106	Transmission	925	925002	0.91	0.80
45107	Transmission	925	925002	0.92	0.81
45108	Transmission	926	926002	10.60	9.28
45109	Transmission	926	926002	10.66	9.34
45110	Transmission	926	926003	282.80	247.68
45111	Transmission	926	926003	281.07	246.16
45112	Transmission	926	926004	14.20	12.44
45113	Transmission	926	926004	14.30	12.52
45114	Transmission	926	926005	6.22	5.45
45115	Transmission	926	926005	6.26	5.48
45116	Transmission	926	926019	10.66	9.34
45117	Transmission	926	926019	10.73	9.40
45118	Transmission	926	926101	559.43	489.95
45119	Transmission	926	926101	562.88	492.97
45120	Transmission	926	926102	105.30	92.22
45121	Transmission	926	926102	105.95	92.79
45122	Transmission	926	926105	13.75	12.04
45123	Transmission	926	926105	13.84	12.12
45124	Transmission	926	926106	45.46	39.81
45125	Transmission	926	926106	45.74	40.06
45126	Transmission	926	926116	12.48	10.93
45127	Transmission	926	926116	12.40	10.86
45128	Corporate Human Resources	408	408105	1.94	1.70
45129	Corporate Human Resources	408	408106	183.97	161.12
45130	Corporate Human Resources	408	408107	3.85	3.37
45131	Corporate Human Resources	920	920900	702.85	615.56
45132	Corporate Human Resources	925	925002	1.02	0.89
45133	Corporate Human Resources	926	926002	11.79	10.33
45134	Corporate Human Resources	926	926003	312.72	273.88
45135	Corporate Human Resources	926	926004	15.81	13.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45136	Corporate Human Resources	926	926005	6.92	6.06
45137	Corporate Human Resources	926	926019	11.86	10.39
45138	Corporate Human Resources	926	926101	622.43	545.12
45139	Corporate Human Resources	926	926102	117.16	102.61
45140	Corporate Human Resources	926	926105	15.30	13.40
45141	Corporate Human Resources	926	926106	50.58	44.30
45142	Corporate Human Resources	926	926116	13.80	12.09
45143	Accounting & Financial Reporting	408	408105	1.70	1.49
45144	Accounting & Financial Reporting	408	408106	161.51	141.45
45145	Accounting & Financial Reporting	408	408107	3.39	2.97
45146	Accounting & Financial Reporting	920	920900	595.17	521.25
45147	Accounting & Financial Reporting	925	925002	0.83	0.73
45148	Accounting & Financial Reporting	926	926002	9.69	8.49
45149	Accounting & Financial Reporting	926	926003	256.86	224.96
45150	Accounting & Financial Reporting	926	926004	12.98	11.37
45151	Accounting & Financial Reporting	926	926005	5.69	4.98
45152	Accounting & Financial Reporting	926	926019	9.74	8.53
45153	Accounting & Financial Reporting	926	926101	511.25	447.75
45154	Accounting & Financial Reporting	926	926102	96.23	84.28
45155	Accounting & Financial Reporting	926	926105	12.57	11.01
45156	Accounting & Financial Reporting	926	926106	41.55	36.39
45157	Accounting & Financial Reporting	926	926116	11.33	9.92
45158	Corporate Human Resources	408	408105	1.78	1.56
45159	Corporate Human Resources	408	408106	168.84	147.87
45160	Corporate Human Resources	408	408107	3.53	3.09
45161	Corporate Human Resources	920	920900	645.04	564.93
45162	Corporate Human Resources	925	925002	0.93	0.81
45163	Corporate Human Resources	926	926002	10.83	9.48
45164	Corporate Human Resources	926	926003	287.00	251.35
45165	Corporate Human Resources	926	926004	14.50	12.70
45166	Corporate Human Resources	926	926005	6.36	5.57
45167	Corporate Human Resources	926	926019	10.89	9.54
45168	Corporate Human Resources	926	926101	571.24	500.29
45169	Corporate Human Resources	926	926102	107.53	94.17
45170	Corporate Human Resources	926	926105	14.04	12.30
45171	Corporate Human Resources	926	926106	46.43	40.66
45172	Corporate Human Resources	926	926116	12.66	11.09
45173	Energy Marketing Services	408	408105	13.84	12.12
45174	Energy Marketing Services	408	408106	1,313.43	1,150.30
45175	Energy Marketing Services	408	408107	27.51	24.09
45176	Energy Marketing Services	556	556900	5,017.97	4,394.73
45177	Energy Marketing Services	925	925002	7.25	6.35
45178	Energy Marketing Services	926	926002	84.19	73.73
45179	Energy Marketing Services	926	926003	2,232.61	1,955.32
45180	Energy Marketing Services	926	926004	112.86	98.84
45181	Energy Marketing Services	926	926005	49.43	43.29
45182	Energy Marketing Services	926	926019	84.68	74.16
45183	Energy Marketing Services	926	926101	4,443.80	3,891.87
45184	Energy Marketing Services	926	926102	836.47	732.58
45185	Energy Marketing Services	926	926105	109.23	95.66
45186	Energy Marketing Services	926	926106	361.15	316.29
45187	Energy Marketing Services	926	926116	98.52	86.28
45188	Fuel Procurement	408	408105	2.32	2.03
45189	Fuel Procurement	408	408106	220.59	193.19
45190	Fuel Procurement	408	408107	4.62	4.05
45191	Fuel Procurement	501	501990	842.76	738.09
45192	Fuel Procurement	925	925002	1.22	1.07
45193	Fuel Procurement	926	926002	14.14	12.38
45194	Fuel Procurement	926	926003	374.97	328.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45195	Fuel Procurement	926	926004	18.95	16.60
45196	Fuel Procurement	926	926005	8.30	7.27
45197	Fuel Procurement	926	926019	14.22	12.45
45198	Fuel Procurement	926	926101	746.34	653.64
45199	Fuel Procurement	926	926102	140.49	123.04
45200	Fuel Procurement	926	926105	18.35	16.07
45201	Fuel Procurement	926	926106	60.65	53.12
45202	Fuel Procurement	926	926116	16.55	14.49
45203	Generation Services	408	408105	1.96	1.72
45204	Generation Services	408	408105	0.90	0.79
45205	Generation Services	408	408106	88.20	77.25
45206	Generation Services	408	408106	187.67	164.36
45207	Generation Services	408	408107	3.90	3.42
45208	Generation Services	408	408107	1.80	1.58
45209	Generation Services	500	500900	678.68	594.39
45210	Generation Services	510	510100	38.07	33.34
45211	Generation Services	560	560900	336.80	294.97
45212	Generation Services	925	925002	1.09	0.95
45213	Generation Services	925	925002	0.50	0.44
45214	Generation Services	926	926002	5.70	4.99
45215	Generation Services	926	926002	12.04	10.54
45216	Generation Services	926	926003	318.91	279.30
45217	Generation Services	926	926003	149.80	131.19
45218	Generation Services	926	926004	16.17	14.16
45219	Generation Services	926	926004	7.60	6.66
45220	Generation Services	926	926005	7.06	6.18
45221	Generation Services	926	926005	3.30	2.89
45222	Generation Services	926	926019	12.05	10.55
45223	Generation Services	926	926019	5.70	4.99
45224	Generation Services	926	926101	634.78	555.94
45225	Generation Services	926	926101	298.30	261.25
45226	Generation Services	926	926102	119.45	104.61
45227	Generation Services	926	926102	56.10	49.13
45228	Generation Services	926	926105	15.58	13.64
45229	Generation Services	926	926105	7.30	6.39
45230	Generation Services	926	926106	24.20	21.19
45231	Generation Services	926	926106	51.58	45.17
45232	Generation Services	926	926116	14.10	12.35
45233	Generation Services	926	926116	6.60	5.78
45234	Technical & Safety Training	408	408105	1.58	1.38
45235	Technical & Safety Training	408	408106	149.99	131.36
45236	Technical & Safety Training	408	408107	3.14	2.75
45237	Technical & Safety Training	920	920900	573.02	501.85
45238	Technical & Safety Training	925	925002	0.83	0.73
45239	Technical & Safety Training	926	926002	9.61	8.42
45240	Technical & Safety Training	926	926003	254.95	223.28
45241	Technical & Safety Training	926	926004	12.89	11.29
45242	Technical & Safety Training	926	926005	5.64	4.94
45243	Technical & Safety Training	926	926019	9.67	8.47
45244	Technical & Safety Training	926	926101	507.45	444.42
45245	Technical & Safety Training	926	926102	95.52	83.66
45246	Technical & Safety Training	926	926105	12.47	10.92
45247	Technical & Safety Training	926	926106	41.24	36.12
45248	Technical & Safety Training	926	926116	11.25	9.85
45249	Transmission	408	408105	10.33	9.05
45250	Transmission	408	408106	980.73	858.92
45251	Transmission	408	408107	20.54	17.99
45252	Transmission	560	560900	1,887.42	1,653.00
45253	Transmission	561	561590	1,070.86	937.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45254	Transmission	925	925002	3.35	2.93
45255	Transmission	926	926002	38.85	34.02
45256	Transmission	926	926003	1,030.05	902.12
45257	Transmission	926	926004	52.06	45.59
45258	Transmission	926	926005	22.81	19.98
45259	Transmission	926	926019	39.07	34.22
45260	Transmission	926	926101	2,050.23	1,795.59
45261	Transmission	926	926102	385.92	337.99
45262	Transmission	926	926105	50.40	44.14
45263	Transmission	926	926106	166.62	145.93
45264	Transmission	926	926116	45.46	39.81
45265	Transmission	408	408105	4.21	3.69
45266	Transmission	408	408106	399.59	349.96
45267	Transmission	408	408107	8.37	7.33
45268	Transmission	560	560900	1,526.63	1,337.02
45269	Transmission	925	925002	2.21	1.94
45270	Transmission	926	926002	25.61	22.43
45271	Transmission	926	926003	679.23	594.87
45272	Transmission	926	926004	34.33	30.07
45273	Transmission	926	926005	15.04	13.17
45274	Transmission	926	926019	25.76	22.56
45275	Transmission	926	926101	1,351.94	1,184.03
45276	Transmission	926	926102	254.48	222.87
45277	Transmission	926	926105	33.23	29.10
45278	Transmission	926	926106	109.87	96.22
45279	Transmission	926	926116	29.97	26.25
45280	Transmission	408	408105	3.70	3.24
45281	Transmission	408	408106	351.42	307.77
45282	Transmission	408	408107	7.36	6.45
45283	Transmission	560	560900	1,342.60	1,175.85
45284	Transmission	925	925002	1.94	1.70
45285	Transmission	926	926002	22.53	19.73
45286	Transmission	926	926003	597.36	523.17
45287	Transmission	926	926004	30.20	26.45
45288	Transmission	926	926005	13.22	11.58
45289	Transmission	926	926019	22.66	19.85
45290	Transmission	926	926101	1,188.98	1,041.31
45291	Transmission	926	926102	223.80	196.00
45292	Transmission	926	926105	29.23	25.60
45293	Transmission	926	926106	96.63	84.63
45294	Transmission	926	926116	26.36	23.09
45295	Billing Integrity Services	903	903001	1,270.87	1,113.03
45296	Billing Integrity Services	903	903906	673.27	589.65
45297	Cash Remittance	903	903035	82.68	72.41
45298	Corporate Human Resources	920	920900	484.08	423.96
45299	Corporate Human Resources	920	920900	1,149.08	1,006.36
45300	Credit Administration Services	920	920900	3,923.89	3,436.54
45301	Customer Service	903	903912	29.37	25.72
45302	Customer Service	903	903930	15,893.40	13,919.42
45303	Energy Marketing Services	556	556900	21,763.88	19,060.78
45304	Energy Marketing Services	920	920900	5,463.13	4,784.60
45305	Environmental Affairs Management	920	920900	16,897.03	14,798.40
45306	Executive Management Services	580	580100	1,589.64	1,392.20
45307	Executive Management Services	580	580900	811.71	710.89
45308	Executive Management Services	920	920900	7,879.24	6,900.63
45309	Financial Planning & Budgeting	500	500900	1,133.69	992.88
45310	Fuel Procurement	501	501090	923.05	808.41
45311	Fuel Procurement	501	501990	2,407.06	2,108.10
45312	Generation Services	500	500900	4,496.11	3,937.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
45313	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45314	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45315	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45316	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45317	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45318	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45319	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45320	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45321	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45322	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45323	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45324	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45325	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45326	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45327	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45328	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45329	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45330	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45331	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45332	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45333	10/01/11	Projects	Projects 25029638: A 1514100		Direct-Indirect Labor
45334	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45335	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45336	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45337	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45338	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45339	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45340	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45341	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45342	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45343	10/01/11	Projects	Projects 25029638: A 1514100		Fringe Benefits/Overheads
45344	10/01/11	Projects	Projects 25029638: A 1514100		Indirect Miscellaneous Expenses
45345	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45346	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45347	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45348	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45349	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45350	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45351	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45352	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45353	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45354	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45355	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45356	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45357	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45358	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45359	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45360	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45361	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45362	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45363	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45364	10/01/11	Projects	Projects 25044328: A 1515493		Direct-Indirect Labor
45365	10/01/11	Projects	Projects 25044328: A 1515493		Indirect Miscellaneous Expenses
45366	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45367	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45368	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45369	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45370	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45371	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45313	Generation Services	513	513100	1,426.09	1,248.97
45314	Generation Services	513	513900	502.18	439.81
45315	Generation Services	560	560900	1,381.17	1,209.63
45316	Generation Services	920	920900	70.92	62.11
45317	IT Corporate Functions Services	920	920900	4,771.18	4,178.59
45318	IT Enhancements	935	935488	577.25	505.55
45319	IT Security and Administrative Services	920	920900	4,489.51	3,931.91
45320	IT Security and Administrative Services	935	935391	343.92	301.20
45321	IT Security and Administrative Services	935	935488	551.00	482.57
45322	Internal Auditing	920	920900	593.21	519.53
45323	Metering	586	586100	3,590.20	3,144.29
45324	Metering	902	902001	130.92	114.66
45325	Network Trouble and Dispatch Services	593	593004	786.92	689.18
45326	System Laboratory Services	501	501090	95.55	83.68
45327	Technical & Safety Training	920	920900	5,090.18	4,457.97
45328	Technical & Safety Training	920	920900	3,071.05	2,689.62
45329	Transmission	560	560900	9,784.00	8,568.81
45330	Transmission	561	561590	3,516.00	3,079.31
45331	Transmission	560	560900	2,004.96	1,755.94
45332	Transmission	560	560900	4,408.20	3,860.70
45333	Accounting & Financial Reporting	920	920900	3,303.91	2,893.56
45334	Accounting & Financial Reporting	926	926110	25.90	22.68
45335	CCS Retail Business Readiness	926	926110	25.00	21.89
45336	Corporate Human Resources	926	926110	8.94	7.83
45337	Energy Marketing Accounting Services	926	926110	13.61	11.92
45338	Financial Planning & Budgeting	926	926110	7.29	6.38
45339	Financial Systems	926	926110	73.92	64.74
45340	Generation Services	926	926110	90.00	78.82
45341	IT Security and Administrative Services	926	926110	111.25	97.43
45342	Load Forecasting Services	926	926110	9.12	7.99
45343	Procurement & Major Contracts	926	926110	8.99	7.87
45344	Customer Service	903	903930	30.00	26.27
45345	Cash Remittance	903	903035	62.01	54.31
45346	Corporate Human Resources	920	920900	11,787.84	10,323.78
45347	Customer Service	903	903930	-27.19	-23.81
45348	Energy Efficiency Services	920	920900	3,191.50	2,795.11
45349	Energy Marketing Services	566	566900	11,451.66	10,029.35
45350	Environmental Affairs Management	920	920900	118.92	104.15
45351	Executive Management Services	500	500100	1,075.98	942.34
45352	Executive Management Services	500	500900	2,955.84	2,588.72
45353	Executive Management Services	560	560100	302.88	265.26
45354	Executive Management Services	560	560900	3,739.25	3,274.83
45355	Executive Management Services	580	580100	620.68	543.59
45356	Executive Management Services	580	580900	3,342.49	2,927.35
45357	Executive Management Services	920	920100	4,396.30	3,850.27
45358	Executive Management Services	920	920900	2,995.40	2,623.37
45359	Financial Planning & Budgeting	920	920900	954.18	835.67
45360	Fuel Procurement	501	501090	4,778.58	4,185.07
45361	Fuel Procurement	501	501990	7,384.18	6,467.06
45362	Generation Services	500	500900	8,348.50	7,311.61
45363	IT Client Services	920	920900	2,587.46	2,266.09
45364	Fuel Procurement	501	501990	4,282.50	3,750.61
45365	Customer Service	903	903930	18.00	15.76
45366	Accounting & Financial Reporting	920	920100	10,717.56	9,386.43
45367	Accounting & Financial Reporting	920	920900	55,799.69	48,869.30
45368	Billing Integrity Services	903	903001	18,553.93	16,249.51
45369	Billing Integrity Services	903	903902	1,204.02	1,054.48
45370	Billing Integrity Services	903	903906	5,711.32	5,001.97
45371	Building Operations & Maintenance Services	920	920100	8,126.14	7,116.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45372	Building Operations & Maintenance Services	920	920900	8,104.36	7,097.79
45373	CCS Retail Business Readiness	901	901001	11,794.17	10,329.32
45374	Cash Management & Investment Services	920	920100	1,126.00	986.15
45375	Cash Management & Investment Services	920	920900	6,204.95	5,434.29
45376	Cash Remittance	901	901001	3,371.50	2,952.76
45377	Cash Remittance	903	903022	17,331.50	15,178.91
45378	Cash Remittance	903	903031	1,757.52	1,539.23
45379	Cash Remittance	903	903035	676.45	592.43
45380	Cash Remittance	903	903907	107.66	94.29
45381	Cash Remittance	903	903931	1,141.32	999.57
45382	Compliance Services	920	920100	2,459.80	2,154.29
45383	Compliance Services	920	920900	8,275.82	7,247.95
45384	Corporate Finance Services	920	920900	9,599.64	8,407.35
45385	Corporate Human Resources	500	500900	846.20	741.10
45386	Corporate Human Resources	920	920100	6,107.89	5,349.28
45387	Corporate Human Resources	920	920900	27,645.04	24,211.49
45388	Corporate Human Resources	920	920900	9,910.64	8,679.73
45389	Corporate Tax	920	920100	16,037.41	14,045.54
45390	Corporate Tax	920	920900	1,375.00	1,204.22
45391	Credit Administration Services	920	920900	2,701.43	2,365.91
45392	Customer Service	901	901001	2,577.40	2,257.28
45393	Customer Service	901	901900	8,631.50	7,559.46
45394	Customer Service	903	903012	2,338.30	2,047.88
45395	Customer Service	903	903030	1,206.01	1,056.22
45396	Customer Service	903	903036	6,030.29	5,281.32
45397	Customer Service	903	903912	10,214.43	8,945.79
45398	Customer Service	903	903930	64,783.46	56,737.27
45399	Customer Service	903	903936	5,066.80	4,437.50
45400	Customer Service	905	905002	4,262.57	3,733.15
45401	Customer Service	907	907001	472.32	413.66
45402	Customer Service	907	907900	3,902.66	3,417.94
45403	D-Electric Engineering Services	560	560100	463.70	406.11
45404	D-Electric Engineering Services	588	588100	10,526.81	9,219.37
45405	Distribution Operations - Asset Management	580	580100	2,836.16	2,483.91
45406	Distribution Operations - Asset Management	588	588900	1,517.20	1,328.76
45407	Distribution Operations - Asset Management	905	905001	11,083.26	9,706.71
45408	Distribution Operations - Asset Management	920	920900	1,403.43	1,229.12
45409	Document Services	920	920900	1,780.20	1,559.10
45410	Economic Development and Major Account Services	901	901001	37,978.88	33,261.86
45411	Energy Efficiency Services	905	905001	153.84	134.73
45412	Energy Efficiency Services	920	920900	621.97	544.72
45413	Energy Marketing Accounting Services	920	920900	4,612.16	4,039.32
45414	Energy Marketing Services	556	556100	2,443.75	2,140.23
45415	Energy Marketing Services	556	556900	13,913.96	12,185.83
45416	Energy Marketing Services	920	920100	1,430.55	1,252.87
45417	Energy Marketing Services	920	920900	16,477.61	14,431.07
45418	Environmental Affairs Management	920	920900	15,375.14	13,465.53
45419	Executive Management Services	580	580100	575.28	503.83
45420	Executive Management Services	920	920900	31,604.68	27,679.34
45421	External & Brand Communications	920	920900	20,937.29	18,336.85
45422	Financial Planning & Budgeting	500	500100	2,772.80	2,428.41
45423	Financial Planning & Budgeting	500	500900	3,707.77	3,247.26
45424	Financial Planning & Budgeting	560	560900	6,010.70	5,264.16
45425	Financial Planning & Budgeting	920	920900	30,286.63	26,524.99
45426	Financial Systems	920	920100	2,645.56	2,316.98
45427	Financial Systems	920	920900	3,472.18	3,040.93
45428	Fuel Procurement	501	501090	3,411.07	2,987.41
45429	Fuel Procurement	501	501990	-193.38	-169.36
45430	Generation Services	500	500900	28,200.46	24,697.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45431	Generation Services	510	510100	33,246.58	29,117.31
45432	Generation Services	513	513100	376.64	329.86
45433	Generation Services	513	513900	313.87	274.89
45434	Generation Services	930	930274	1,894.10	1,658.85
45435	IT Client Services	920	920100	779.80	682.95
45436	IT Client Services	920	920900	22,618.28	19,809.06
45437	IT Client Services	935	935391	9,807.32	8,589.24
45438	IT Client Services	935	935488	38,967.00	34,127.25
45439	IT Corporate Functions Services	920	920100	2,368.08	2,073.96
45440	IT Corporate Functions Services	920	920900	14,228.75	12,461.52
45441	IT Corporate Functions Services	935	935488	9,091.56	7,962.38
45442	IT Enhancements	920	920900	12,054.29	10,557.13
45443	IT Enhancements	935	935488	19,442.15	17,027.41
45444	IT Security and Administrative Services	920	920900	72,651.56	63,628.15
45445	IT Security and Administrative Services	935	935391	458.58	401.62
45446	IT Security and Administrative Services	935	935401	743.51	651.17
45447	IT Security and Administrative Services	935	935488	65,403.87	57,280.63
45448	Industrial Relations Management Services	920	920900	6,253.80	5,477.07
45449	Internal Auditing	920	920100	1,309.80	1,147.12
45450	Internal Auditing	920	920900	16,553.39	14,497.44
45451	Internal Communications	920	920900	3,316.54	2,904.62
45452	Legal Services	920	920100	27,418.35	24,012.96
45453	Legal Services	920	920900	8,798.74	7,705.93
45454	Load Forecasting Services	920	920900	7,262.22	6,360.24
45455	Mapping and Records Management Services	580	580100	1,422.59	1,245.90
45456	Market Forecasting Services	920	920900	7,955.79	6,967.67
45457	Material Logistics	920	920900	8,998.84	7,881.17
45458	Metering	586	586100	14,202.59	12,438.61
45459	Metering	902	902001	4,502.31	3,943.12
45460	Network Trouble and Dispatch Services	580	580100	5,109.70	4,475.07
45461	Network Trouble and Dispatch Services	588	588900	1,046.19	916.25
45462	Network Trouble and Dispatch Services	593	593004	1,209.20	1,059.02
45463	Payroll	920	920900	5,575.32	4,882.86
45464	Procurement & Major Contracts	920	920900	20,712.97	18,140.39
45465	Project Engineering Services	500	500900	2,938.65	2,573.67
45466	Project Engineering Services	920	920100	374.66	328.13
45467	Public Affairs Management	920	920900	2,332.99	2,043.23
45468	Regulatory Affairs Management	920	920100	1,852.39	1,622.32
45469	Regulatory Affairs Management	920	920900	21,033.17	18,420.82
45470	Right-of-Way Services	920	920900	2,621.88	2,296.24
45471	Sales & Marketing	908	908901	4,644.00	4,067.21
45472	Security Services	920	920900	6,487.21	5,681.49
45473	Sourcing Support	920	920900	589.58	516.35
45474	Strategic Sourcing	920	920900	12,423.01	10,880.06
45475	Substation Construction and Maintenance Services	580	580100	2,000.18	1,751.76
45476	Substation Construction and Maintenance Services	590	590100	100.12	87.68
45477	System Laboratory Services	500	500900	3,644.74	3,192.06
45478	System Laboratory Services	501	501090	3,333.32	2,919.32
45479	System Laboratory Services	502	502100	2,102.99	1,841.80
45480	System Laboratory Services	566	566100	688.25	602.77
45481	System Laboratory Services	588	588100	1,535.62	1,344.89
45482	Technical & Safety Training	580	580100	12,098.53	10,595.88
45483	Technical & Safety Training	920	920900	1,543.92	1,352.16
45484	Technical & Safety Training	920	920900	5,536.32	4,848.70
45485	Technical & Safety Training	925	925004	1,430.10	1,252.48
45486	Transmission	560	560900	10,094.22	8,840.51
45487	Transmission	561	561100	1,596.20	1,397.95
45488	Transmission	561	561190	21,586.72	18,905.62
45489	Transmission	561	561590	16,668.88	14,598.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
45490	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45491	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45492	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45493	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45494	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45495	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45496	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45497	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45498	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45499	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45500	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45501	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45502	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45503	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45504	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45505	10/01/11	Projects	Projects 25077213: A 1517772		Direct-Indirect Labor
45506	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45507	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45508	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45509	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45510	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45511	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45512	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45513	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45514	10/01/11	Projects	Projects 25077213: A 1517772		Fringe Benefits/Overheads
45515	10/01/11	Projects	Projects 25077213: A 1517772		Indirect Miscellaneous Expenses
45516	10/01/11	Projects	Projects 25077213: A 1517772		Indirect Miscellaneous Expenses
45517	10/01/11	Projects	Projects 25077213: A 1517772		Indirect Miscellaneous Expenses
45518	10/01/11	Projects	Projects 25077213: A 1517772		Indirect Miscellaneous Expenses
45519	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45520	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45521	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45522	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45523	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45524	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45525	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45526	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45527	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45528	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45529	10/01/11	Projects	Projects 25085016: A 1518437		Direct-Indirect Labor
45530	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45531	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45532	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45533	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45534	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45535	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45536	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45537	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45538	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45539	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45540	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45541	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45542	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45543	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45544	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45545	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45546	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45547	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45548	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45490	Transmission	561	561900	27,347.36	23,950.78
45491	Transmission	563	563100	673.46	589.82
45492	Transmission	566	566900	1,211.56	1,061.08
45493	Transmission	570	570100	7,745.58	6,783.57
45494	Transmission	571	571100	5,522.58	4,836.67
45495	Transmission	573	573100	3,318.56	2,906.39
45496	Transmission	580	580900	1,421.37	1,244.83
45497	Transmission	581	581900	22,440.68	19,653.52
45498	Transmission	935	935488	2,418.30	2,117.94
45499	Energy Efficiency Services	920	920900	2,288.50	2,004.27
45500	Transmission	560	560900	1,209.00	1,058.84
45501	Transmission	561	561590	1,913.00	1,675.40
45502	Transmission	566	566900	161.14	141.13
45503	Transmission	580	580900	2,086.90	1,827.70
45504	Corporate Human Resources	920	920900	2,307.70	2,021.08
45505	Accounting & Financial Reporting	920	920900	2,025.97	1,774.34
45506	Accounting & Financial Reporting	926	926110	36.49	31.96
45507	Compliance Services	926	926110	35.25	30.87
45508	Corporate Finance Services	926	926110	8.97	7.86
45509	Corporate Human Resources	926	926110	12.75	11.17
45510	Distribution Operations - Asset Management	926	926110	12.50	10.95
45511	Economic Development and Major Account Services	926	926110	15.00	13.14
45512	Energy Marketing Services	926	926110	30.00	26.27
45513	IT Security and Administrative Services	926	926110	20.18	17.67
45514	Transmission	926	926110	152.64	133.68
45515	Accounting & Financial Reporting	920	920100	12.00	10.51
45516	Customer Service	903	903930	120.00	105.10
45517	D-Electric Engineering Services	580	580100	706.67	618.90
45518	Transmission	566	566900	2,223.20	1,947.08
45519	Corporate Human Resources	920	920900	2,117.88	1,854.84
45520	Energy Marketing Services	556	556900	16,475.60	14,429.31
45521	Fuel Procurement	501	501990	2,767.10	2,423.42
45522	Generation Services	500	500900	2,228.58	1,951.79
45523	Generation Services	510	510100	125.00	109.47
45524	Generation Services	560	560900	1,105.80	968.46
45525	Technical & Safety Training	920	920900	1,881.40	1,647.73
45526	Transmission	560	560900	8,786.10	7,694.86
45527	Transmission	561	561590	3,516.00	3,079.31
45528	Transmission	560	560900	5,012.40	4,389.85
45529	Transmission	560	560900	4,408.20	3,860.70
45530	Cash Management & Investment Services	920	920900	976.55	855.26
45531	Cash Remittance	903	903035	20.67	18.10
45532	Corporate Finance Services	920	920900	7,770.72	6,805.59
45533	Credit Administration Services	920	920900	1,082.60	948.14
45534	Customer Service	903	903912	-102.20	-89.51
45535	Customer Service	903	903930	15,986.76	14,001.18
45536	Energy Marketing Accounting Services	920	920900	1,370.25	1,200.06
45537	Energy Marketing Services	556	556900	19,177.89	16,795.97
45538	Environmental Affairs Management	920	920900	12,550.44	10,991.66
45539	Fuel Procurement	501	501090	2,583.23	2,262.39
45540	Generation Services	500	500900	7,821.77	6,850.30
45541	Generation Services	510	510100	168.48	147.55
45542	Generation Services	560	560900	528.05	462.47
45543	Generation Services	920	920900	70.92	62.11
45544	IT Security and Administrative Services	920	920900	2,668.25	2,336.85
45545	IT Security and Administrative Services	935	935391	496.77	435.07
45546	IT Security and Administrative Services	935	935488	649.24	568.60
45547	Metering	586	586100	1,470.65	1,287.99
45548	Public Affairs Management	920	920900	51.50	45.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
45549	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45550	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45551	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45552	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45553	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45554	10/01/11	Projects	Projects 25117287: A 1520040		Direct-Indirect Labor
45555	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45556	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45557	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45558	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45559	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45560	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45561	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45562	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45563	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45564	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45565	10/01/11	Projects	Projects 25117287: A 1520040		Fringe Benefits/Overheads
45566	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45567	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45568	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45569	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45570	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45571	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45572	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45573	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45574	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45575	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45576	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45577	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45578	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45579	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45580	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45581	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45582	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45583	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45584	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45585	10/01/11	Projects	Projects 25124886: A 1521717		Direct-Indirect Labor
45586	10/01/11	Projects	Projects 25124886: A 1521717		Indirect Miscellaneous Expenses
45587	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45588	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45589	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45590	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45591	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45592	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45593	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45594	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45595	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45596	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45597	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45598	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45599	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45600	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45601	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45602	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45603	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45604	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45605	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45606	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor
45607	10/01/11	Projects	Projects 25140638: A 1522870		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45549	Technical & Safety Training	920	920100	176.35	154.45
45550	Technical & Safety Training	920	920900	2,318.92	2,030.91
45551	Technical & Safety Training	920	920900	2,128.12	1,863.80
45552	Transmission	560	560900	2,759.95	2,417.16
45553	Transmission	561	561190	408.46	357.73
45554	Transmission	561	561590	7,600.98	6,656.93
45555	Cash Remittance	926	926110	39.95	34.99
45556	Corporate Human Resources	926	926110	139.18	121.89
45557	Customer Service	926	926110	186.86	163.65
45558	Energy Marketing Accounting Services	926	926110	13.61	11.92
45559	IT Client Services	926	926901	795.65	696.83
45560	IT Corporate Functions Services	926	926110	12.50	10.95
45561	IT Enhancements	926	926110	6.06	5.31
45562	IT Security and Administrative Services	926	926110	32.75	28.68
45563	Network Trouble and Dispatch Services	926	926110	37.50	32.84
45564	Security Services	926	926110	7.00	6.13
45565	Transmission	926	926110	199.67	174.87
45566	Cash Management & Investment Services	920	920900	-976.55	-855.26
45567	Cash Remittance	903	903035	41.34	36.21
45568	Corporate Human Resources	920	920900	5,973.17	5,231.29
45569	Customer Service	903	903930	7,079.06	6,199.83
45570	Environmental Affairs Management	920	920900	2,150.45	1,883.36
45571	Executive Management Services	500	500100	1,615.39	1,414.76
45572	Executive Management Services	500	500900	1,110.58	972.64
45573	Executive Management Services	560	560900	1,161.06	1,016.85
45574	Executive Management Services	580	580100	1,680.44	1,471.73
45575	Executive Management Services	920	920100	100.96	88.42
45576	Executive Management Services	920	920900	812.55	711.63
45577	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
45578	Fuel Procurement	501	501090	2,710.58	2,373.92
45579	IT Client Services	920	920900	1,061.52	929.68
45580	IT Security and Administrative Services	920	920900	824.53	722.12
45581	Regulatory Affairs Management	920	920900	1,890.34	1,655.56
45582	Sales & Marketing	908	908901	2,220.64	1,944.83
45583	Technical & Safety Training	920	920900	1,619.26	1,418.15
45584	Transmission	560	560900	-171.33	-150.05
45585	Transmission	561	561590	-246.12	-215.55
45586	Customer Service	903	903930	24.00	21.02
45587	Billing Integrity Services	903	903001	7,573.75	6,633.08
45588	Billing Integrity Services	903	903902	748.11	655.19
45589	Billing Integrity Services	903	903906	397.57	348.19
45590	Customer Service	903	903930	3,269.92	2,863.79
45591	Customer Service	907	907900	1,648.71	1,443.94
45592	Energy Efficiency Services	905	905001	192.30	168.42
45593	Energy Efficiency Services	920	920900	4,195.36	3,674.29
45594	Energy Marketing Services	566	566900	866.32	758.72
45595	Environmental Affairs Management	920	920900	991.35	868.22
45596	Executive Management Services	920	920900	10,548.70	9,238.54
45597	Financial Planning & Budgeting	500	500100	3,119.40	2,731.97
45598	Financial Planning & Budgeting	500	500900	2,949.30	2,582.99
45599	Financial Planning & Budgeting	560	560900	2,633.40	2,306.33
45600	Financial Planning & Budgeting	920	920900	1,619.41	1,418.28
45601	Generation Services	500	500900	-55.16	-48.31
45602	Generation Services	513	513900	148.08	129.69
45603	Generation Services	560	560900	-23.64	-20.70
45604	Generation Services	920	920900	-7.88	-6.90
45605	IT Corporate Functions Services	920	920900	3,582.51	3,137.56
45606	IT Security and Administrative Services	920	920900	3,380.10	2,960.29
45607	Metering	586	586100	257.85	225.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45608	Network Trouble and Dispatch Services	593	593004	1,967.30	1,722.96
45609	Substation Construction and Maintenance Services	588	588900	554.70	485.81
45610	Energy Efficiency Services	920	920900	1,830.80	1,603.41
45611	Billing Integrity Services	903	903001	389.60	341.21
45612	Cash Management & Investment Services	920	920900	776.65	680.19
45613	Cash Remittance	903	903035	754.75	661.01
45614	Corporate Human Resources	500	500900	846.20	741.10
45615	Corporate Human Resources	920	920100	773.46	677.40
45616	Corporate Human Resources	920	920900	15,909.84	13,933.82
45617	Corporate Human Resources	920	920900	2,040.00	1,786.63
45618	Credit Administration Services	920	920900	4,594.01	4,023.43
45619	Customer Service	903	903930	3,391.06	2,969.89
45620	D-Electric Engineering Services	588	588100	2,286.62	2,002.62
45621	Economic Development and Major Account Services	901	901001	15,891.44	13,917.70
45622	Environmental Affairs Management	920	920900	11,685.96	10,234.55
45623	Executive Management Services	500	500100	560.41	490.81
45624	Executive Management Services	500	500900	1,571.36	1,376.20
45625	Executive Management Services	560	560100	361.30	316.43
45626	Executive Management Services	560	560900	2,001.37	1,752.80
45627	Executive Management Services	580	580100	1,150.56	1,007.66
45628	Executive Management Services	580	580900	3,738.78	3,274.42
45629	Executive Management Services	920	920100	4,556.36	3,990.45
45630	Executive Management Services	920	920900	1,888.49	1,653.94
45631	Financial Planning & Budgeting	920	920900	4,123.10	3,611.01
45632	Generation Services	500	500900	2,682.96	2,349.73
45633	Generation Services	930	930274	1,894.10	1,658.85
45634	IT Client Services	920	920900	12,274.18	10,749.71
45635	IT Client Services	935	935391	8,108.88	7,101.75
45636	Internal Communications	920	920900	4,115.71	3,604.53
45637	Metering	586	586100	379.35	332.23
45638	Regulatory Affairs Management	920	920100	254.38	222.79
45639	Regulatory Affairs Management	920	920900	9,659.23	8,459.54
45640	Technical & Safety Training	580	580100	8,117.16	7,109.00
45641	Technical & Safety Training	920	920100	1,410.80	1,235.58
45642	Technical & Safety Training	920	920900	2,011.05	1,761.28
45643	Technical & Safety Training	920	920900	2,615.25	2,290.43
45644	Technical & Safety Training	925	925004	1,430.10	1,252.48
45645	Customer Service	903	903930	12.00	10.51
45646	Accounting & Financial Reporting	920	920100	8,729.87	7,645.61
45647	Accounting & Financial Reporting	920	920900	52,077.25	45,609.19
45648	Billing Integrity Services	903	903001	11,202.86	9,811.45
45649	Billing Integrity Services	903	903902	288.42	252.60
45650	Billing Integrity Services	903	903906	5,114.95	4,479.67
45651	Building Operations & Maintenance Services	920	920100	6,753.19	5,914.44
45652	Building Operations & Maintenance Services	920	920900	9,705.29	8,499.88
45653	CCS Retail Business Readiness	901	901001	9,932.49	8,698.86
45654	Cash Management & Investment Services	920	920100	450.40	394.46
45655	Cash Management & Investment Services	920	920900	3,239.53	2,837.18
45656	Cash Remittance	901	901001	3,371.50	2,952.76
45657	Cash Remittance	903	903022	16,556.23	14,499.93
45658	Cash Remittance	903	903031	2,196.90	1,924.04
45659	Cash Remittance	903	903907	193.77	169.70
45660	Cash Remittance	903	903931	1,507.40	1,320.18
45661	Compliance Services	920	920100	2,459.80	2,154.29
45662	Compliance Services	920	920900	8,490.32	7,435.81
45663	Corporate Finance Services	920	920900	1,222.28	1,070.47
45664	Corporate Human Resources	905	905001	1.63	1.43
45665	Corporate Human Resources	920	920100	4,569.12	4,001.63
45666	Corporate Human Resources	920	920900	19,678.83	17,234.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45667	Corporate Human Resources	920	920900	6,808.86	5,963.19
45668	Corporate Tax	920	920100	16,117.26	14,115.48
45669	Corporate Tax	920	920900	1,237.50	1,083.80
45670	Customer Service	901	901001	1,907.28	1,670.39
45671	Customer Service	901	901900	9,284.98	8,131.77
45672	Customer Service	903	903012	2,562.10	2,235.13
45673	Customer Service	903	903030	1,276.05	1,117.56
45674	Customer Service	903	903036	6,380.40	5,587.95
45675	Customer Service	903	903912	9,251.92	8,102.82
45676	Customer Service	903	903930	57,679.96	50,516.04
45677	Customer Service	903	903936	4,373.43	3,830.24
45678	Customer Service	905	905001	787.50	689.69
45679	Customer Service	905	905002	3,667.94	3,212.38
45680	Customer Service	907	907001	1,049.60	919.24
45681	Customer Service	907	907900	3,504.40	3,069.15
45682	D-Electric Engineering Services	560	560100	289.81	253.82
45683	D-Electric Engineering Services	588	588100	6,156.36	5,391.73
45684	Distribution Operations - Asset Management	580	580100	2,824.72	2,473.89
45685	Distribution Operations - Asset Management	588	588900	1,397.70	1,224.10
45686	Distribution Operations - Asset Management	905	905001	8,710.44	7,628.59
45687	Distribution Operations - Asset Management	920	920900	1,562.49	1,368.43
45688	Document Services	920	920900	1,424.16	1,247.28
45689	Economic Development and Major Account Services	901	901001	17,540.55	15,361.99
45690	Energy Marketing Accounting Services	920	920900	3,158.80	2,766.47
45691	Energy Marketing Services	556	556100	3,162.50	2,769.71
45692	Energy Marketing Services	556	556900	12,485.55	10,934.83
45693	Energy Marketing Services	920	920100	1,346.40	1,179.18
45694	Energy Marketing Services	920	920900	26,442.88	23,158.64
45695	Environmental Affairs Management	920	920900	3,665.23	3,210.00
45696	Executive Management Services	560	560900	-39.72	-34.79
45697	Executive Management Services	580	580100	45.40	39.76
45698	Executive Management Services	920	920900	31,603.93	27,678.68
45699	External & Brand Communications	920	920900	22,915.82	20,069.65
45700	Financial Planning & Budgeting	500	500900	1,227.67	1,075.19
45701	Financial Planning & Budgeting	560	560900	3,388.02	2,967.22
45702	Financial Planning & Budgeting	920	920900	23,110.90	20,240.50
45703	Financial Systems	920	920100	2,794.88	2,447.75
45704	Financial Systems	920	920900	3,518.49	3,081.49
45705	Fuel Procurement	501	501090	3,466.34	3,035.82
45706	Fuel Procurement	501	501990	7,191.23	6,298.07
45707	Generation Services	500	500900	26,225.27	22,968.06
45708	Generation Services	510	510100	27,238.88	23,855.78
45709	Generation Services	513	513100	3,013.14	2,638.90
45710	Generation Services	513	513900	672.81	589.25
45711	Generation Services	930	930274	954.80	836.21
45712	IT Client Services	920	920100	557.00	487.82
45713	IT Client Services	920	920900	9,161.71	8,023.81
45714	IT Client Services	935	935391	-1,435.99	-1,257.64
45715	IT Client Services	935	935488	46,448.00	40,679.10
45716	IT Corporate Functions Services	920	920100	1,315.60	1,152.20
45717	IT Corporate Functions Services	920	920900	13,244.44	11,599.46
45718	IT Corporate Functions Services	935	935488	8,489.65	7,435.22
45719	IT Enhancements	920	920900	11,879.00	10,403.61
45720	IT Enhancements	935	935488	22,836.79	20,000.43
45721	IT Security and Administrative Services	920	920900	63,941.97	56,000.30
45722	IT Security and Administrative Services	935	935391	496.79	435.09
45723	IT Security and Administrative Services	935	935401	509.29	446.04
45724	IT Security and Administrative Services	935	935488	58,037.90	50,829.52
45725	Industrial Relations Management Services	920	920900	6,253.80	5,477.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45726	Internal Auditing	920	920100	1,976.59	1,731.10
45727	Internal Auditing	920	920900	16,466.55	14,421.38
45728	Legal Services	920	920100	23,636.72	20,701.01
45729	Legal Services	920	920900	11,534.18	10,101.62
45730	Load Forecasting Services	920	920900	8,105.03	7,098.38
45731	Mapping and Records Management Services	580	580100	884.73	774.85
45732	Market Forecasting Services	920	920900	7,569.09	6,629.00
45733	Material Logistics	920	920900	7,839.08	6,865.46
45734	Metering	586	586100	15,766.78	13,808.53
45735	Metering	902	902001	4,601.96	4,030.39
45736	Network Trouble and Dispatch Services	580	580100	6,073.25	5,318.94
45737	Network Trouble and Dispatch Services	588	588900	1,067.71	935.10
45738	Network Trouble and Dispatch Services	593	593004	906.90	794.26
45739	Payroll	920	920900	5,032.85	4,407.76
45740	Procurement & Major Contracts	920	920900	20,649.38	18,084.70
45741	Project Engineering Services	500	500900	4,005.18	3,507.73
45742	Public Affairs Management	920	920900	2,141.44	1,875.47
45743	Regulatory Affairs Management	920	920100	405.64	355.26
45744	Regulatory Affairs Management	920	920900	9,956.22	8,719.65
45745	Right-of-Way Services	920	920900	1,701.09	1,489.81
45746	Sales & Marketing	908	908901	1,530.06	1,340.02
45747	Security Services	920	920900	6,218.52	5,446.17
45748	Sourcing Support	920	920900	851.90	746.09
45749	Strategic Sourcing	920	920900	12,022.36	10,529.17
45750	Substation Construction and Maintenance Services	573	573100	721.46	631.85
45751	Substation Construction and Maintenance Services	580	580100	1,983.50	1,737.15
45752	Substation Construction and Maintenance Services	588	588900	532.85	466.67
45753	Substation Construction and Maintenance Services	590	590100	146.85	128.61
45754	System Laboratory Services	500	500900	2,955.62	2,588.53
45755	System Laboratory Services	501	501090	4,892.86	4,285.16
45756	System Laboratory Services	502	502100	1,876.38	1,643.33
45757	System Laboratory Services	566	566100	1,556.68	1,363.34
45758	System Laboratory Services	588	588100	1,139.17	997.68
45759	Technical & Safety Training	580	580100	1,734.20	1,518.81
45760	Technical & Safety Training	920	920900	2,209.60	1,935.16
45761	Transmission	560	560900	8,789.64	7,697.96
45762	Transmission	561	561100	1,596.20	1,397.95
45763	Transmission	561	561190	26,438.50	23,154.81
45764	Transmission	561	561590	10,382.04	9,092.58
45765	Transmission	561	561900	25,327.57	22,181.85
45766	Transmission	563	563100	2,478.22	2,170.42
45767	Transmission	566	566900	2,678.87	2,346.15
45768	Transmission	570	570100	8,556.26	7,493.56
45769	Transmission	571	571100	5,158.03	4,517.40
45770	Transmission	573	573100	787.29	689.51
45771	Transmission	580	580900	1,579.30	1,383.15
45772	Transmission	581	581900	22,845.87	20,008.38
45773	Transmission	935	935488	2,418.30	2,117.94
45774	Fuel Procurement	501	501990	4,024.19	3,524.38
45775	Transmission	560	560900	1,088.10	952.96
45776	Transmission	560	560900	8,845.03	7,746.47
45777	Corporate Human Resources	920	920900	2,076.93	1,818.97
45778	Accounting & Financial Reporting	920	920900	5,526.20	4,839.84
45779	Cash Remittance	926	926110	172.00	150.64
45780	Compliance Services	926	926901	442.50	387.54
45781	Corporate Human Resources	926	926110	8.94	7.83
45782	Customer Service	926	926901	890.41	779.82
45783	External & Brand Communications	926	926110	11.82	10.35
45784	IT Client Services	926	926110	37.50	32.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
45785	10/01/11	Projects	Projects 25171308: A 1524409		Fringe Benefits/Overheads
45786	10/01/11	Projects	Projects 25171308: A 1524409		Fringe Benefits/Overheads
45787	10/01/11	Projects	Projects 25171308: A 1524409		Fringe Benefits/Overheads
45788	10/01/11	Projects	Projects 25171308: A 1524409		Fringe Benefits/Overheads
45789	10/01/11	Projects	Projects 25171308: A 1524409		Indirect Miscellaneous Expenses
45790	10/01/11	Projects	Projects 25171308: A 1524409		Indirect Miscellaneous Expenses
45791	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45792	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45793	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45794	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45795	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45796	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45797	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45798	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45799	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45800	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45801	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45802	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45803	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45804	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45805	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45806	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45807	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45808	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45809	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45810	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45811	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45812	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45813	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45814	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45815	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45816	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45817	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45818	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45819	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45820	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45821	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45822	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45823	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45824	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45825	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45826	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45827	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45828	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45829	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45830	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45831	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45832	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45833	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45834	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45835	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45836	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45837	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45838	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45839	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45840	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45841	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45842	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45843	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45785	IT Client Services	926	926901	855.72	749.44
45786	Metering	926	926901	942.91	825.80
45787	Network Trouble and Dispatch Services	926	926110	9.99	8.75
45788	Transmission	926	926901	520.18	455.57
45789	Customer Service	903	903912	6.00	5.25
45790	Customer Service	903	903930	156.00	136.62
45791	Accounting & Financial Reporting	920	920100	70.84	62.04
45792	Accounting & Financial Reporting	920	920900	3,108.37	2,722.31
45793	Billing Integrity Services	903	903001	1,790.33	1,567.97
45794	Billing Integrity Services	903	903902	175.32	153.55
45795	Billing Integrity Services	903	903906	477.56	418.25
45796	CCS Retail Business Readiness	901	901001	947.76	830.05
45797	Cash Management & Investment Services	920	920100	90.08	78.89
45798	Cash Management & Investment Services	920	920900	527.29	461.80
45799	Cash Remittance	903	903022	1,710.25	1,497.83
45800	Cash Remittance	903	903031	219.69	192.40
45801	Cash Remittance	903	903035	85.81	75.15
45802	Corporate Human Resources	500	500900	84.62	74.11
45803	Corporate Human Resources	920	920100	100.81	88.29
45804	Corporate Human Resources	920	920900	2,593.05	2,270.99
45805	Corporate Human Resources	920	920900	1,207.54	1,057.56
45806	Corporate Tax	920	920100	670.83	587.51
45807	Credit Administration Services	920	920900	462.29	404.87
45808	Customer Service	901	901001	154.64	135.43
45809	Customer Service	901	901900	952.77	834.43
45810	Customer Service	903	903912	858.58	751.94
45811	Customer Service	903	903930	7,993.50	7,000.70
45812	Customer Service	903	903936	405.76	355.36
45813	Customer Service	905	905002	320.17	280.40
45814	Customer Service	907	907001	52.48	45.96
45815	Customer Service	907	907900	350.44	306.91
45816	D-Electric Engineering Services	560	560100	23.18	20.30
45817	D-Electric Engineering Services	588	588100	1,169.37	1,024.13
45818	Distribution Operations - Asset Management	580	580100	263.47	230.75
45819	Distribution Operations - Asset Management	920	920900	176.19	154.31
45820	Economic Development and Major Account Services	901	901001	3,125.34	2,737.17
45821	Energy Efficiency Services	905	905001	19.23	16.84
45822	Energy Efficiency Services	920	920900	430.69	377.20
45823	Energy Marketing Accounting Services	920	920900	274.05	240.01
45824	Energy Marketing Services	556	556900	1,517.51	1,329.03
45825	Energy Marketing Services	920	920100	158.95	139.21
45826	Energy Marketing Services	920	920900	1,032.95	904.66
45827	Environmental Affairs Management	920	920900	3,306.57	2,895.89
45828	Executive Management Services	580	580100	287.64	251.91
45829	Executive Management Services	920	920900	1,845.69	1,616.45
45830	Financial Planning & Budgeting	500	500100	163.11	142.85
45831	Financial Planning & Budgeting	500	500900	466.01	408.13
45832	Financial Planning & Budgeting	560	560900	359.82	315.13
45833	Financial Planning & Budgeting	920	920900	1,124.93	985.21
45834	Fuel Procurement	501	501090	746.92	654.15
45835	Fuel Procurement	501	501990	1,365.25	1,195.68
45836	Generation Services	500	500900	1,547.87	1,355.62
45837	Generation Services	510	510100	2,445.54	2,141.80
45838	Generation Services	513	513900	551.58	483.07
45839	Generation Services	930	930274	189.41	165.89
45840	IT Client Services	920	920100	111.40	97.56
45841	IT Client Services	920	920900	2,634.07	2,306.92
45842	IT Client Services	935	935391	1,755.82	1,537.74
45843	IT Client Services	935	935488	3,160.63	2,768.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
45844	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45845	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45846	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45847	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45848	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45849	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45850	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45851	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45852	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45853	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45854	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45855	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45856	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45857	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45858	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45859	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45860	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45861	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45862	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45863	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45864	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45865	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45866	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45867	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45868	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45869	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45870	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45871	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45872	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45873	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45874	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45875	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45876	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45877	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45878	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45879	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45880	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45881	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45882	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45883	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45884	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45885	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45886	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45887	10/01/11	Projects	Projects 25172825: A 1524614		Direct-Indirect Labor
45888	10/01/11	Projects	Projects 25172825: A 1524614		Indirect Miscellaneous Expenses
45889	10/01/11	Spreadsheet	ADD Spreadsheet 25172183: A 26264		Indirect Miscellaneous Expenses
45890	10/01/11	Spreadsheet	ADD Spreadsheet 25172183: A 26264		Outside Services
45891	10/01/11	Spreadsheet	ADD Spreadsheet 25172183: A 26264		Outside Services
45892	10/01/11	Spreadsheet	ADD Spreadsheet 25172183: A 26264		Outside Services
45893	10/01/11	Spreadsheet	BLG Spreadsheet 25180995: A 10964		Outside Services
45894	10/01/11	Spreadsheet	BLG Spreadsheet 25180995: A 10964		Outside Services
45895	10/01/11	Spreadsheet	BLG Spreadsheet 25180995: A 10964		Outside Services
45896	10/01/11	Spreadsheet	BLG Spreadsheet 25180995: A 10964		Outside Services
45897	10/01/11	Spreadsheet	DAD Spreadsheet 25174055: A 10864		Outside Services
45898	10/01/11	Spreadsheet	DAD Spreadsheet 25174055: A 10864		Outside Services
45899	10/01/11	Spreadsheet	DAD Spreadsheet 25174055: A 10864		Outside Services
45900	10/01/11	Spreadsheet	DAD Spreadsheet 25174055: A 10864		Outside Services
45901	10/01/11	Spreadsheet	FGM Spreadsheet 25180340: A 26016		Indirect Miscellaneous Expenses
45902	10/01/11	Spreadsheet	KAA Spreadsheet 25179962: A 10965		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45844	IT Corporate Functions Services	920	920100	263.12	230.44
45845	IT Corporate Functions Services	920	920900	808.92	708.45
45846	IT Corporate Functions Services	935	935488	694.74	608.45
45847	IT Enhancements	920	920900	1,283.05	1,123.69
45848	IT Enhancements	935	935488	2,587.45	2,266.09
45849	IT Security and Administrative Services	920	920900	5,460.48	4,782.28
45850	IT Security and Administrative Services	935	935401	45.85	40.16
45851	IT Security and Administrative Services	935	935488	6,180.92	5,413.24
45852	Industrial Relations Management Services	920	920900	625.38	547.71
45853	Internal Auditing	920	920100	174.07	152.45
45854	Internal Auditing	920	920900	1,696.57	1,485.85
45855	Market Forecasting Services	920	920900	608.99	533.35
45856	Material Logistics	920	920900	208.10	182.25
45857	Metering	586	586100	1,530.72	1,340.60
45858	Metering	902	902001	378.24	331.26
45859	Network Trouble and Dispatch Services	588	588900	110.00	96.34
45860	Payroll	920	920900	523.88	458.81
45861	Procurement & Major Contracts	920	920900	653.77	572.57
45862	Project Engineering Services	500	500900	37.21	32.59
45863	Public Affairs Management	920	920900	216.74	189.82
45864	Regulatory Affairs Management	920	920900	2,444.97	2,141.30
45865	Sales & Marketing	908	908901	464.40	406.72
45866	Security Services	920	920900	548.16	480.08
45867	Sourcing Support	920	920900	97.47	85.36
45868	Strategic Sourcing	920	920900	1,175.35	1,029.37
45869	Substation Construction and Maintenance Services	580	580100	49.30	43.18
45870	Substation Construction and Maintenance Services	588	588900	44.33	38.82
45871	System Laboratory Services	500	500900	399.35	349.75
45872	System Laboratory Services	501	501090	344.36	301.59
45873	System Laboratory Services	566	566100	254.81	223.16
45874	Technical & Safety Training	920	920900	663.41	581.01
45875	Technical & Safety Training	920	920900	815.78	714.46
45876	Transmission	560	560900	1,314.08	1,150.87
45877	Transmission	561	561100	159.62	139.79
45878	Transmission	561	561190	1,474.47	1,291.34
45879	Transmission	561	561900	2,998.73	2,626.28
45880	Transmission	566	566900	129.81	113.69
45881	Transmission	571	571100	383.58	335.94
45882	Transmission	580	580900	157.93	138.31
45883	Transmission	581	581900	2,583.40	2,262.54
45884	Transmission	935	935488	241.83	211.79
45885	Energy Efficiency Services	920	920900	114.42	100.21
45886	Corporate Human Resources	920	920900	230.77	202.11
45887	Accounting & Financial Reporting	920	920900	119.47	104.63
45888	Customer Service	903	903930	6.00	5.25
45889	Legal Services	930	930272	4,760.68	4,169.40
45890	Legal Services	923	923100	345,266.65	302,384.10
45891	Legal Services	923	923900	159,373.89	139,579.45
45892	Legal Services	928	928001	1,042.98	913.44
45893	IT Client Services	935	935488	4,560.83	3,994.37
45894	IT Corporate Functions Services	923	923900	8,597.25	7,529.46
45895	IT Security and Administrative Services	923	923900	48,313.66	42,313.04
45896	IT Security and Administrative Services	935	935488	21,816.53	19,106.89
45897	Generation Services	500	500900	49,964.00	43,758.41
45898	Generation Services	510	510100	119,558.00	104,708.75
45899	Generation Services	930	930274	5,985.00	5,241.66
45900	System Laboratory Services	501	501090	13,110.00	11,481.72
45901	Cash Management & Investment Services	921	921003	15,100.00	13,224.56
45902	Corporate Finance Services	921	921003	367.67	322.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
45903	10/01/11	Spreadsheet	KLH Spreadsheet 25187042: A 26218		Fringe Benefits/Overheads
45904	10/01/11	Spreadsheet	KLH Spreadsheet 25187042: A 26218		Fringe Benefits/Overheads
45905	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25091436: A 8692		Direct-Indirect Labor
45906	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25091436: A 8692		Direct-Indirect Labor
45907	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25138955: A 8692		Direct-Indirect Labor
45908	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25138955: A 8692		Direct-Indirect Labor
45909	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25138955: A 8692		Direct-Indirect Labor
45910	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25138955: A 8692		Direct-Indirect Labor
45911	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25138955: A 8692		Direct-Indirect Labor
45912	10/01/11	Spreadsheet	PAY-PJS Spreadsheet 25139279: A 8692		Direct-Indirect Labor
45913	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45914	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45915	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45916	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45917	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45918	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45919	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45920	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45921	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45922	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45923	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Equipment/Facilities
45924	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Indirect Miscellaneous Expenses
45925	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Outside Services
45926	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Outside Services
45927	10/01/11	Spreadsheet	SAS Spreadsheet 25180654: A 26676		Outside Services
45928	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Equipment/Facilities
45929	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Equipment/Facilities
45930	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Equipment/Facilities
45931	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Equipment/Facilities
45932	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Equipment/Facilities
45933	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Indirect Miscellaneous Expenses
45934	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Indirect Miscellaneous Expenses
45935	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Indirect Miscellaneous Expenses
45936	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Indirect Miscellaneous Expenses
45937	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Indirect Miscellaneous Expenses
45938	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Materials/Fuels
45939	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Materials/Fuels
45940	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Materials/Fuels
45941	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Materials/Fuels
45942	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Materials/Fuels
45943	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Outside Services
45944	10/01/11	Spreadsheet	SLR Spreadsheet 25174609: A 13047		Outside Services
45945	10/01/11	Payables	70868 Payables 24975279: A 1511201	Purchase Invoices USD 03-OCT-11	Equipment/Facilities
45946	10/01/11	Payables	70868 Payables 24975279: A 1511201	Purchase Invoices USD 03-OCT-11	Equipment/Facilities
45947	10/01/11	Payables	70868 Payables 24975279: A 1511201	Purchase Invoices USD 03-OCT-11	Equipment/Facilities
45948	10/01/11	Payables	70868 Payables 24975279: A 1511201	Purchase Invoices USD 03-OCT-11	Indirect Miscellaneous Expenses
45949	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45950	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45951	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45952	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45953	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45954	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45955	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45956	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45957	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Equipment/Facilities
45958	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Indirect Miscellaneous Expenses
45959	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Indirect Miscellaneous Expenses
45960	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Indirect Miscellaneous Expenses
45961	10/01/11	Payables	71108 Payables 25073337: A 1517577	Purchase Invoices USD 17-OCT-11	Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45903	Corporate Default	926	926101	568,407.29	497,810.40
45904	Corporate Default	926	926106	87,998.39	77,068.88
45905	IT Client Services	935	935488	5,000.00	4,378.99
45906	Legal Services	920	920100	28,720.00	25,152.94
45907	Environmental Affairs Management	920	920900	8,726.28	7,642.47
45908	IT Client Services	920	920900	2,923.06	2,560.01
45909	Transmission	563	563100	568.13	497.57
45910	Transmission	571	571100	568.12	497.56
45911	Accounting & Financial Reporting	920	920900	1,664.88	1,458.10
45912	Payroll	920	920900	500.00	437.90
45913	IT Client Services	935	935391	45,103.55	39,501.63
45914	IT Client Services	935	935488	87,599.95	76,719.93
45915	IT Corporate Functions Services	921	921903	4,907.92	4,298.35
45916	IT Corporate Functions Services	935	935391	2,653.14	2,323.62
45917	IT Corporate Functions Services	935	935488	48,206.22	42,218.95
45918	IT Enhancements	935	935488	1,078.57	944.61
45919	IT Platform Services	921	921903	11,327.86	9,920.93
45920	IT Platform Services	935	935488	70,078.91	61,375.02
45921	IT Security and Administrative Services	921	921903	15,660.18	13,715.17
45922	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
45923	IT Security and Administrative Services	935	935488	187,206.55	163,955.26
45924	IT Security and Administrative Services	935	935488	1,027.03	899.47
45925	IT Platform Services	921	921903	516.98	452.77
45926	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
45927	IT Security and Administrative Services	935	935488	224.46	196.58
45928	Generation Services	500	500100	1,894.36	1,659.08
45929	IT Platform Services	921	921903	45,973.13	40,263.21
45930	IT Security and Administrative Services	921	921002	10,900.00	9,546.21
45931	IT Security and Administrative Services	921	921903	271.61	237.88
45932	IT Security and Administrative Services	935	935488	47.38	41.50
45933	Building Operations & Maintenance Services	921	921004	38.54	33.75
45934	Customer Service	580	580100	0.04	0.04
45935	Customer Service	903	903930	0.02	0.02
45936	Customer Service	921	921002	0.02	0.02
45937	Document Services	921	921003	37.68	33.00
45938	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
45939	Cash Management & Investment Services	921	921902	15.60	13.66
45940	IT Client Services	921	921903	629.72	551.51
45941	System Laboratory Services	502	502100	181.00	158.52
45942	Transmission	566	566900	48.02	42.06
45943	External & Brand Communications	923	923100	26,997.45	23,644.33
45944	IT Client Services	921	921903	14,005.14	12,265.68
45945	Accounting & Financial Reporting	921	921902	50.66	44.37
45946	Compliance Services	921	921903	78.42	68.68
45947	Corporate Human Resources	921	921902	13.28	11.63
45948	IT Security and Administrative Services	921	921903	455.10	398.58
45949	Customer Service	903	903930	20.60	18.04
45950	External & Brand Communications	921	921003	25.00	21.89
45951	IT Client Services	561	561100	976.16	854.92
45952	IT Client Services	588	588100	823.84	721.52
45953	IT Client Services	903	903003	49.30	43.18
45954	IT Client Services	905	905001	81.03	70.97
45955	IT Client Services	921	921903	59,563.06	52,165.25
45956	IT Security and Administrative Services	921	921903	62.57	54.80
45957	Project Engineering Services	500	500900	60.63	53.10
45958	CCS Retail Business Readiness	901	901001	25.77	22.57
45959	Customer Service	903	903930	228.02	199.70
45960	External & Brand Communications	921	921003	1,090.90	955.41
45961	IT Client Services	921	921903	130.40	114.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
45962	Project Engineering Services	500	500900	1,930.25	1,690.51
45963	Project Engineering Services	921	921004	1,752.90	1,535.19
45964	Risk Management	924	924100	20,025.00	17,537.87
45965	Risk Management	925	925100	80,100.00	70,151.48
45966	Transmission	570	570100	96.24	84.29
45967	Transmission	573	573100	18.04	15.80
45968	Accounting & Financial Reporting	921	921902	67.52	59.13
45969	Generation Services	510	510100	1,144.51	1,002.36
45970	IT Client Services	935	935488	2,669.72	2,338.14
45971	IT Security and Administrative Services	923	923900	8,551.04	7,488.99
45972	IT Security and Administrative Services	935	935488	10,184.85	8,919.88
45973	Project Engineering Services	500	500900	4,127.37	3,614.75
45974	Public Affairs Management	909	909013	1,639.17	1,435.58
45975	Billing Integrity Services	408	408105	7.35	6.44
45976	Billing Integrity Services	408	408106	695.09	608.76
45977	Billing Integrity Services	408	408107	14.56	12.75
45978	Billing Integrity Services	903	903001	2,181.65	1,910.69
45979	Billing Integrity Services	903	903902	227.86	199.56
45980	Billing Integrity Services	903	903906	85.80	75.14
45981	Billing Integrity Services	925	925002	3.41	2.99
45982	Billing Integrity Services	926	926002	39.67	34.74
45983	Billing Integrity Services	926	926003	1,052.03	921.37
45984	Billing Integrity Services	926	926004	53.15	46.55
45985	Billing Integrity Services	926	926005	23.28	20.39
45986	Billing Integrity Services	926	926019	39.90	34.94
45987	Billing Integrity Services	926	926101	2,093.96	1,833.89
45988	Billing Integrity Services	926	926102	394.14	345.19
45989	Billing Integrity Services	926	926105	51.46	45.07
45990	Billing Integrity Services	926	926106	170.18	149.04
45991	Billing Integrity Services	926	926116	46.43	40.66
45992	Corporate Default	408	408105	-16.10	-14.10
45993	Corporate Default	408	408106	-1,527.95	-1,338.18
45994	Corporate Default	408	408107	-32.01	-28.03
45995	Corporate Default	920	920900	-5,837.52	-5,112.49
45996	Corporate Default	925	925002	-8.43	-7.38
45997	Corporate Default	926	926002	-97.94	-85.78
45998	Corporate Default	926	926003	-2,597.24	-2,274.66
45999	Corporate Default	926	926004	-131.29	-114.98
46000	Corporate Default	926	926005	-57.50	-50.36
46001	Corporate Default	926	926019	-98.52	-86.28
46002	Corporate Default	926	926101	-5,169.57	-4,527.50
46003	Corporate Default	926	926102	-973.08	-852.22
46004	Corporate Default	926	926105	-127.07	-111.29
46005	Corporate Default	926	926106	-420.13	-367.95
46006	Corporate Default	926	926116	-114.62	-100.38
46007	Customer Service	408	408105	4.12	3.61
46008	Customer Service	408	408106	392.12	343.42
46009	Customer Service	408	408107	8.21	7.19
46010	Customer Service	903	903930	890.74	780.11
46011	Customer Service	907	907900	502.15	439.78
46012	Customer Service	925	925002	1.90	1.66
46013	Customer Service	926	926002	21.93	19.21
46014	Customer Service	926	926003	581.57	509.34
46015	Customer Service	926	926004	29.40	25.75
46016	Customer Service	926	926005	12.87	11.27
46017	Customer Service	926	926019	22.05	19.31
46018	Customer Service	926	926101	1,157.55	1,013.78
46019	Customer Service	926	926102	217.89	190.83
46020	Customer Service	926	926105	28.45	24.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46021	Customer Service	926	926106	94.08	82.40
46022	Customer Service	926	926116	25.66	22.47
46023	Energy Efficiency Services	408	408105	3.68	3.22
46024	Energy Efficiency Services	408	408106	349.79	306.35
46025	Energy Efficiency Services	408	408107	7.33	6.42
46026	Energy Efficiency Services	905	905001	58.56	51.29
46027	Energy Efficiency Services	920	920900	1,277.78	1,119.08
46028	Energy Efficiency Services	925	925002	1.92	1.68
46029	Energy Efficiency Services	926	926002	22.42	19.64
46030	Energy Efficiency Services	926	926003	594.57	520.72
46031	Energy Efficiency Services	926	926004	30.06	26.33
46032	Energy Efficiency Services	926	926005	13.16	11.53
46033	Energy Efficiency Services	926	926019	22.55	19.75
46034	Energy Efficiency Services	926	926101	1,183.44	1,036.46
46035	Energy Efficiency Services	926	926102	222.76	195.09
46036	Energy Efficiency Services	926	926105	29.09	25.48
46037	Energy Efficiency Services	926	926106	96.18	84.23
46038	Energy Efficiency Services	926	926116	26.24	22.98
46039	Energy Marketing Services	408	408105	0.73	0.64
46040	Energy Marketing Services	408	408106	69.06	60.48
46041	Energy Marketing Services	408	408107	1.45	1.27
46042	Energy Marketing Services	556	556900	263.86	231.09
46043	Energy Marketing Services	925	925002	0.38	0.33
46044	Energy Marketing Services	926	926002	4.43	3.88
46045	Energy Marketing Services	926	926003	117.40	102.82
46046	Energy Marketing Services	926	926004	5.93	5.19
46047	Energy Marketing Services	926	926005	2.60	2.28
46048	Energy Marketing Services	926	926019	4.45	3.90
46049	Energy Marketing Services	926	926101	233.66	204.64
46050	Energy Marketing Services	926	926102	43.98	38.52
46051	Energy Marketing Services	926	926105	5.74	5.03
46052	Energy Marketing Services	926	926106	18.99	16.63
46053	Energy Marketing Services	926	926116	5.18	4.54
46054	Environmental Affairs Management	408	408105	0.83	0.73
46055	Environmental Affairs Management	408	408106	79.03	69.21
46056	Environmental Affairs Management	408	408107	1.66	1.45
46057	Environmental Affairs Management	920	920900	301.95	264.45
46058	Environmental Affairs Management	925	925002	0.43	0.38
46059	Environmental Affairs Management	926	926002	5.07	4.44
46060	Environmental Affairs Management	926	926003	134.34	117.65
46061	Environmental Affairs Management	926	926004	6.79	5.95
46062	Environmental Affairs Management	926	926005	2.97	2.60
46063	Environmental Affairs Management	926	926019	5.09	4.46
46064	Environmental Affairs Management	926	926101	267.39	234.18
46065	Environmental Affairs Management	926	926102	50.34	44.09
46066	Environmental Affairs Management	926	926105	6.58	5.76
46067	Environmental Affairs Management	926	926106	21.73	19.03
46068	Environmental Affairs Management	926	926116	5.93	5.19
46069	Executive Management Services	408	408105	8.86	7.76
46070	Executive Management Services	408	408106	840.94	736.49
46071	Executive Management Services	408	408107	17.62	15.43
46072	Executive Management Services	920	920900	3,212.81	2,813.77
46073	Executive Management Services	925	925002	4.64	4.06
46074	Executive Management Services	926	926002	53.90	47.21
46075	Executive Management Services	926	926003	1,429.45	1,251.91
46076	Executive Management Services	926	926004	72.25	63.28
46077	Executive Management Services	926	926005	31.65	27.72
46078	Executive Management Services	926	926019	54.22	47.49
46079	Executive Management Services	926	926101	2,845.19	2,491.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46080	Executive Management Services	926	926102	535.56	469.04
46081	Executive Management Services	926	926105	69.94	61.25
46082	Executive Management Services	926	926106	231.23	202.51
46083	Executive Management Services	926	926116	63.08	55.25
46084	Financial Planning & Budgeting	408	408105	2.21	1.94
46085	Financial Planning & Budgeting	408	408105	5.10	4.47
46086	Financial Planning & Budgeting	408	408105	1.36	1.19
46087	Financial Planning & Budgeting	408	408106	129.10	113.07
46088	Financial Planning & Budgeting	408	408106	483.80	423.71
46089	Financial Planning & Budgeting	408	408106	209.93	183.86
46090	Financial Planning & Budgeting	408	408107	2.70	2.36
46091	Financial Planning & Budgeting	408	408107	10.13	8.87
46092	Financial Planning & Budgeting	408	408107	4.40	3.85
46093	Financial Planning & Budgeting	500	500100	950.08	832.08
46094	Financial Planning & Budgeting	500	500900	898.27	786.70
46095	Financial Planning & Budgeting	560	560900	802.06	702.44
46096	Financial Planning & Budgeting	920	920900	493.23	431.97
46097	Financial Planning & Budgeting	925	925002	1.16	1.02
46098	Financial Planning & Budgeting	925	925002	2.67	2.34
46099	Financial Planning & Budgeting	925	925002	0.71	0.62
46100	Financial Planning & Budgeting	926	926002	8.28	7.25
46101	Financial Planning & Budgeting	926	926002	31.01	27.16
46102	Financial Planning & Budgeting	926	926002	13.46	11.79
46103	Financial Planning & Budgeting	926	926003	219.45	192.19
46104	Financial Planning & Budgeting	926	926003	822.37	720.23
46105	Financial Planning & Budgeting	926	926003	356.85	312.53
46106	Financial Planning & Budgeting	926	926004	11.10	9.72
46107	Financial Planning & Budgeting	926	926004	41.58	36.42
46108	Financial Planning & Budgeting	926	926004	18.04	15.80
46109	Financial Planning & Budgeting	926	926005	4.86	4.26
46110	Financial Planning & Budgeting	926	926005	18.21	15.95
46111	Financial Planning & Budgeting	926	926005	7.90	6.92
46112	Financial Planning & Budgeting	926	926019	13.54	11.86
46113	Financial Planning & Budgeting	926	926019	31.19	27.32
46114	Financial Planning & Budgeting	926	926019	8.32	7.29
46115	Financial Planning & Budgeting	926	926101	436.79	382.54
46116	Financial Planning & Budgeting	926	926101	1,636.85	1,433.55
46117	Financial Planning & Budgeting	926	926101	710.28	622.06
46118	Financial Planning & Budgeting	926	926102	82.21	72.00
46119	Financial Planning & Budgeting	926	926102	308.10	269.83
46120	Financial Planning & Budgeting	926	926102	133.70	117.09
46121	Financial Planning & Budgeting	926	926105	10.74	9.41
46122	Financial Planning & Budgeting	926	926105	40.23	35.23
46123	Financial Planning & Budgeting	926	926105	17.46	15.29
46124	Financial Planning & Budgeting	926	926106	35.50	31.09
46125	Financial Planning & Budgeting	926	926106	133.03	116.51
46126	Financial Planning & Budgeting	926	926106	57.72	50.55
46127	Financial Planning & Budgeting	926	926116	15.75	13.79
46128	Financial Planning & Budgeting	926	926116	36.29	31.78
46129	Financial Planning & Budgeting	926	926116	9.69	8.49
46130	Generation Services	408	408105	0.31	0.27
46131	Generation Services	408	408105	-0.02	-0.02
46132	Generation Services	408	408106	30.39	26.62
46133	Generation Services	408	408106	-1.88	-1.65
46134	Generation Services	408	408107	0.64	0.56
46135	Generation Services	408	408107	-0.04	-0.04
46136	Generation Services	500	500900	-16.79	-14.70
46137	Generation Services	513	513100	90.20	79.00
46138	Generation Services	513	513900	45.10	39.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46139	Generation Services	560	560900	-7.19	-6.30
46140	Generation Services	920	920900	-2.40	-2.10
46141	Generation Services	925	925002	-0.01	-0.01
46142	Generation Services	925	925002	0.18	0.16
46143	Generation Services	926	926002	1.95	1.71
46144	Generation Services	926	926002	-0.12	-0.11
46145	Generation Services	926	926003	51.66	45.24
46146	Generation Services	926	926003	-3.20	-2.80
46147	Generation Services	926	926004	2.61	2.29
46148	Generation Services	926	926004	-0.16	-0.14
46149	Generation Services	926	926005	1.15	1.01
46150	Generation Services	926	926005	-0.07	-0.06
46151	Generation Services	926	926019	1.96	1.72
46152	Generation Services	926	926019	-0.12	-0.11
46153	Generation Services	926	926101	102.81	90.04
46154	Generation Services	926	926101	-6.38	-5.59
46155	Generation Services	926	926102	-1.20	-1.05
46156	Generation Services	926	926102	19.36	16.96
46157	Generation Services	926	926105	2.52	2.21
46158	Generation Services	926	926105	-0.16	-0.14
46159	Generation Services	926	926106	8.36	7.32
46160	Generation Services	926	926106	-0.52	-0.46
46161	Generation Services	926	926116	2.28	2.00
46162	Generation Services	926	926116	-0.14	-0.12
46163	IT Corporate Functions Services	408	408105	3.01	2.64
46164	IT Corporate Functions Services	408	408106	285.60	250.13
46165	IT Corporate Functions Services	408	408107	5.98	5.24
46166	IT Corporate Functions Services	920	920900	1,091.12	955.60
46167	IT Corporate Functions Services	925	925002	1.57	1.38
46168	IT Corporate Functions Services	926	926002	18.31	16.04
46169	IT Corporate Functions Services	926	926003	485.47	425.17
46170	IT Corporate Functions Services	926	926004	24.54	21.49
46171	IT Corporate Functions Services	926	926005	10.75	9.41
46172	IT Corporate Functions Services	926	926019	18.42	16.13
46173	IT Corporate Functions Services	926	926101	966.28	846.27
46174	IT Corporate Functions Services	926	926102	181.88	159.29
46175	IT Corporate Functions Services	926	926105	23.75	20.80
46176	IT Corporate Functions Services	926	926106	78.53	68.78
46177	IT Corporate Functions Services	926	926116	21.43	18.77
46178	IT Security and Administrative Services	408	408105	2.84	2.49
46179	IT Security and Administrative Services	408	408106	269.46	235.99
46180	IT Security and Administrative Services	408	408107	5.65	4.95
46181	IT Security and Administrative Services	920	920900	1,029.49	901.63
46182	IT Security and Administrative Services	925	925002	1.49	1.30
46183	IT Security and Administrative Services	926	926002	17.27	15.13
46184	IT Security and Administrative Services	926	926003	458.04	401.15
46185	IT Security and Administrative Services	926	926004	23.15	20.27
46186	IT Security and Administrative Services	926	926005	10.14	8.88
46187	IT Security and Administrative Services	926	926019	17.37	15.21
46188	IT Security and Administrative Services	926	926101	911.68	798.45
46189	IT Security and Administrative Services	926	926102	171.61	150.30
46190	IT Security and Administrative Services	926	926105	22.41	19.63
46191	IT Security and Administrative Services	926	926106	74.09	64.89
46192	IT Security and Administrative Services	926	926116	20.21	17.70
46193	Metering	408	408105	0.22	0.19
46194	Metering	408	408106	20.56	18.01
46195	Metering	408	408107	0.43	0.38
46196	Metering	586	586100	78.54	68.79
46197	Metering	925	925002	0.11	0.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46198	Metering	926	926002	1.32	1.16
46199	Metering	926	926003	34.94	30.60
46200	Metering	926	926004	1.77	1.55
46201	Metering	926	926005	0.77	0.67
46202	Metering	926	926019	1.33	1.16
46203	Metering	926	926101	69.55	60.91
46204	Metering	926	926102	13.09	11.46
46205	Metering	926	926105	1.71	1.50
46206	Metering	926	926106	5.65	4.95
46207	Metering	926	926116	1.54	1.35
46208	Network Trouble and Dispatch Services	408	408105	1.65	1.45
46209	Network Trouble and Dispatch Services	408	408106	156.83	137.35
46210	Network Trouble and Dispatch Services	408	408107	3.29	2.88
46211	Network Trouble and Dispatch Services	593	593004	599.18	524.76
46212	Network Trouble and Dispatch Services	925	925002	0.87	0.76
46213	Network Trouble and Dispatch Services	926	926002	10.05	8.80
46214	Network Trouble and Dispatch Services	926	926003	266.59	233.48
46215	Network Trouble and Dispatch Services	926	926004	13.48	11.81
46216	Network Trouble and Dispatch Services	926	926005	5.90	5.17
46217	Network Trouble and Dispatch Services	926	926019	10.11	8.85
46218	Network Trouble and Dispatch Services	926	926101	530.62	464.72
46219	Network Trouble and Dispatch Services	926	926102	99.88	87.47
46220	Network Trouble and Dispatch Services	926	926105	13.04	11.42
46221	Network Trouble and Dispatch Services	926	926106	43.12	37.76
46222	Network Trouble and Dispatch Services	926	926116	11.76	10.30
46223	Substation Construction and Maintenance Services	408	408105	0.47	0.41
46224	Substation Construction and Maintenance Services	408	408106	44.22	38.73
46225	Substation Construction and Maintenance Services	408	408107	0.93	0.81
46226	Substation Construction and Maintenance Services	588	588900	168.95	147.97
46227	Substation Construction and Maintenance Services	925	925002	0.24	0.21
46228	Substation Construction and Maintenance Services	926	926002	2.83	2.48
46229	Substation Construction and Maintenance Services	926	926003	75.17	65.83
46230	Substation Construction and Maintenance Services	926	926004	3.80	3.33
46231	Substation Construction and Maintenance Services	926	926005	1.66	1.45
46232	Substation Construction and Maintenance Services	926	926019	2.85	2.50
46233	Substation Construction and Maintenance Services	926	926101	149.61	131.03
46234	Substation Construction and Maintenance Services	926	926102	28.16	24.66
46235	Substation Construction and Maintenance Services	926	926105	3.68	3.22
46236	Substation Construction and Maintenance Services	926	926106	12.16	10.65
46237	Substation Construction and Maintenance Services	926	926116	3.32	2.91
46238	Energy Efficiency Services	408	408105	1.54	1.35
46239	Energy Efficiency Services	408	408106	145.95	127.82
46240	Energy Efficiency Services	408	408107	3.06	2.68
46241	Energy Efficiency Services	920	920900	557.60	488.35
46242	Energy Efficiency Services	925	925002	0.81	0.71
46243	Energy Efficiency Services	926	926002	9.36	8.20
46244	Energy Efficiency Services	926	926003	248.09	217.28
46245	Energy Efficiency Services	926	926004	12.54	10.98
46246	Energy Efficiency Services	926	926005	5.49	4.81
46247	Energy Efficiency Services	926	926019	9.41	8.24
46248	Energy Efficiency Services	926	926101	493.80	432.47
46249	Energy Efficiency Services	926	926102	92.95	81.41
46250	Energy Efficiency Services	926	926105	12.14	10.63
46251	Energy Efficiency Services	926	926106	40.13	35.15
46252	Energy Efficiency Services	926	926116	10.95	9.59
46253	IT Corporate Functions Services	935	935488	567.06	496.63
46254	Executive Management Services	923	923101	46,538.00	40,757.92
46255	Corporate Default	926	926101	-641,841.65	-562,124.12
46256	Corporate Default	926	926106	-74,589.07	-65,325.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46257	Corporate Default	920	920900	-19,166.43	-16,785.94
46258	Technical & Safety Training	506	506100	-1,328.00	-1,163.06
46259	Technical & Safety Training	514	514100	-887.00	-776.83
46260	Generation Services	500	500900	-34,177.00	-29,932.17
46261	Generation Services	510	510100	-13,978.00	-12,241.91
46262	Generation Services	930	930274	-2,678.00	-2,345.39
46263	System Laboratory Services	501	501090	-7,846.00	-6,871.52
46264	Cash Management & Investment Services	921	921003	-15,100.00	-13,224.56
46265	Legal Services	923	923100	-430,794.61	-377,289.38
46266	Legal Services	923	923900	-402,061.97	-352,125.37
46267	Legal Services	928	928001	-5,217.98	-4,569.90
46268	Legal Services	928	928007	-30,836.77	-27,006.80
46269	IT Client Services	935	935488	-7,578.51	-6,637.25
46270	IT Corporate Functions Services	923	923900	-10,987.94	-9,623.22
46271	IT Security and Administrative Services	923	923900	-34,253.99	-29,999.60
46272	IT Security and Administrative Services	935	935488	-24,233.43	-21,223.61
46273	Generation Services	500	500100	-1,894.36	-1,659.08
46274	IT Enhancements	921	921903	-23,406.32	-20,499.23
46275	IT Platform Services	921	921903	-45,973.13	-40,263.21
46276	IT Security and Administrative Services	921	921903	-230.61	-201.97
46277	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
46278	Customer Service	580	580100	-0.04	-0.04
46279	Customer Service	903	903930	-0.02	-0.02
46280	Customer Service	921	921002	-0.02	-0.02
46281	Document Services	921	921003	-37.68	-33.00
46282	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
46283	Cash Management & Investment Services	921	921902	-15.60	-13.66
46284	System Laboratory Services	501	501090	-1,021.90	-894.98
46285	System Laboratory Services	502	502100	-181.00	-158.52
46286	Transmission	566	566900	-48.02	-42.06
46287	External & Brand Communications	923	923100	-27,875.65	-24,413.46
46288	IT Client Services	921	921903	-182.73	-160.03
46289	Transmission	573	573100	37.00	32.40
46290	Transmission	560	560900	385.08	337.25
46291	Customer Service	903	903930	14.26	12.49
46292	IT Client Services	921	921903	148.00	129.62
46293	IT Client Services	921	921903	892.00	781.21
46294	Transmission	566	566900	16.60	14.54
46295	Generation Services	513	513900	30.50	26.71
46296	Distribution Operations - Asset Management	580	580100	842.87	738.18
46297	IT Client Services	921	921003	140.00	122.61
46298	Generation Services	510	510100	24.14	21.14
46299	IT Client Services	921	921003	39.95	34.99
46300	IT Client Services	921	921903	380.72	333.43
46301	IT Security and Administrative Services	921	921002	10,900.00	9,546.21
46302	Accounting & Financial Reporting	921	921902	-105.95	-92.79
46303	Building Operations & Maintenance Services	921	921004	26.47	23.18
46304	Corporate Human Resources	921	921002	239.45	209.71
46305	Customer Service	903	903936	932.34	816.54
46306	D-Electric Engineering Services	588	588100	761.44	666.87
46307	Distribution Operations - Asset Management	905	905001	125.98	110.33
46308	Document Services	921	921003	19.75	17.30
46309	Economic Development and Major Account Services	908	908909	1,089.50	954.18
46310	Economic Development and Major Account Services	921	921002	13.80	12.09
46311	Energy Marketing Accounting Services	921	921902	-144.94	-126.94
46312	Energy Marketing Services	566	566900	260.37	228.03
46313	Executive Management Services	921	921903	14.39	12.60
46314	External & Brand Communications	913	913012	1,956.25	1,713.28
46315	Fuel Procurement	501	501990	138.58	121.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46316	Generation Services	500	500900	1,020.71	893.94
46317	Generation Services	510	510100	671.48	588.08
46318	IT Client Services	921	921002	4.68	4.10
46319	IT Client Services	921	921903	34.69	30.38
46320	IT Corporate Functions Services	921	921903	9.31	8.15
46321	IT Enhancements	921	921903	545.34	477.61
46322	IT Security and Administrative Services	921	921002	36.80	32.23
46323	IT Security and Administrative Services	921	921903	68.18	59.71
46324	Internal Auditing	921	921902	38.96	34.12
46325	Metering	586	586100	90.06	78.87
46326	Project Engineering Services	500	500900	108.66	95.16
46327	Sales & Marketing	901	901900	29,046.29	25,438.70
46328	Sourcing Support	921	921902	199.83	175.01
46329	Technical & Safety Training	921	921002	38.30	33.54
46330	Technical & Safety Training	921	921902	16.77	14.69
46331	Transmission	560	560900	488.99	428.26
46332	Transmission	561	561590	187.45	164.17
46333	Transmission	566	566900	21.64	18.95
46334	Transmission	921	921002	36.80	32.23
46335	Accounting & Financial Reporting	921	921902	476.10	416.97
46336	IT Client Services	921	921903	51.22	44.86
46337	Accounting & Financial Reporting	923	923900	129.94	113.80
46338	Building Operations & Maintenance Services	921	921004	405.00	354.70
46339	D-Electric Engineering Services	588	588100	666.70	583.90
46340	External & Brand Communications	580	580100	46.41	40.65
46341	External & Brand Communications	921	921902	46.41	40.65
46342	External & Brand Communications	923	923900	8,579.87	7,514.24
46343	External & Brand Communications	930	930101	650.06	569.32
46344	IT Client Services	921	921903	14,005.13	12,265.68
46345	Material Logistics	923	923900	717.14	628.07
46346	Substation Construction and Maintenance Services	560	560900	3,240.72	2,838.22
46347	Transmission	560	560900	25,729.44	22,533.81
46348	Accounting & Financial Reporting	923	923900	2,237.66	1,959.74
46349	IT Client Services	921	921004	106.05	92.88
46350	IT Client Services	921	921903	255.41	223.69
46351	IT Security and Administrative Services	921	921903	271.61	237.88
46352	IT Security and Administrative Services	935	935488	47.38	41.50
46353	Transmission	566	566900	753.52	659.93
46354	Accounting & Financial Reporting	921	921902	21.95	19.22
46355	Building Operations & Maintenance Services	921	921002	36.80	32.23
46356	Corporate Human Resources	921	921902	81.23	71.14
46357	Corporate Human Resources	921	921902	108.24	94.80
46358	Customer Service	903	903036	508.98	445.76
46359	Customer Service	903	903936	725.63	635.51
46360	Executive Management Services	580	580100	56.00	49.04
46361	Fuel Procurement	501	501990	11.75	10.29
46362	Generation Services	500	500900	862.88	755.71
46363	Generation Services	510	510100	89.69	78.55
46364	Generation Services	513	513100	146.16	128.01
46365	IT Client Services	921	921903	61.25	53.64
46366	IT Security and Administrative Services	566	566900	160.84	140.86
46367	IT Security and Administrative Services	921	921903	434.21	380.28
46368	Material Logistics	921	921902	627.03	549.15
46369	Security Services	921	921002	217.67	190.64
46370	Transmission	566	566140	298,722.14	261,620.48
46371	Transmission	566	566900	132.87	116.37
46372	Transmission	570	570100	472.44	413.76
46373	Transmission	573	573100	344.61	301.81
46374	Building Operations & Maintenance Services	921	921003	250.81	219.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46375	IT Client Services	921	921903	175.28	153.51
46376	Legal Services	923	923100	15,538.79	13,608.85
46377	Legal Services	923	923900	42,616.98	37,323.90
46378	Technical & Safety Training	588	588100	1,662.40	1,455.93
46379	Transmission	566	566900	2,107.82	1,846.03
46380	Customer Service	903	903030	16.97	14.86
46381	IT Security and Administrative Services	588	588100	13,050.50	11,429.61
46382	Transmission	566	566900	1,799.20	1,575.74
46383	Building Operations & Maintenance Services	921	921002	860.45	753.58
46384	Customer Service	580	580100	14.26	12.49
46385	Customer Service	903	903930	14.26	12.49
46386	Customer Service	921	921002	14.26	12.49
46387	Distribution Operations - Asset Management	580	580100	48.84	42.77
46388	Economic Development and Major Account Services	908	908909	1,115.60	977.04
46389	Fuel Procurement	501	501990	50.35	44.10
46390	Generation Services	510	510100	555.13	486.18
46391	IT Client Services	921	921903	88.19	77.24
46392	IT Corporate Functions Services	921	921903	271.17	237.49
46393	IT Security and Administrative Services	921	921903	642.84	563.00
46394	Legal Services	921	921003	34.04	29.81
46395	Legal Services	921	921903	514.08	450.23
46396	Network Trouble and Dispatch Services	580	580100	14.26	12.49
46397	Procurement & Major Contracts	921	921902	820.63	718.71
46398	Sales & Marketing	901	901900	296.93	260.05
46399	Sourcing Support	921	921902	22.64	19.83
46400	Transmission	561	561190	832.51	729.11
46401	Transmission	566	566100	22.74	19.92
46402	Transmission	566	566900	246.00	215.45
46403	Accounting & Financial Reporting	921	921902	255.14	223.45
46404	Generation Services	513	513900	-6,417.86	-5,620.75
46405	Building Operations & Maintenance Services	935	935403	1,560.00	1,366.25
46406	Generation Services	510	510100	1,016.44	890.20
46407	IT Security and Administrative Services	500	500900	1,118.88	979.91
46408	IT Security and Administrative Services	580	580100	1,025.64	898.25
46409	Legal Services	921	921903	1,646.04	1,441.60
46410	Public Affairs Management	909	909013	1,455.84	1,275.02
46411	Regulatory Affairs Management	928	928007	1,100.00	963.38
46412	Sales & Marketing	908	908902	12,450.00	10,903.69
46413	Sales & Marketing	910	910900	15,200.00	13,312.14
46414	Corporate Human Resources	921	921902	7.79	6.82
46415	Energy Marketing Services	556	556900	21.18	18.55
46416	Corporate Human Resources	921	921902	72.40	63.41
46417	Customer Service	903	903030	203.13	177.90
46418	Customer Service	905	905001	140.57	123.11
46419	Economic Development and Major Account Services	908	908909	1,176.10	1,030.03
46420	Energy Marketing Accounting Services	921	921002	23.00	20.14
46421	Energy Marketing Services	556	556900	11.22	9.83
46422	Generation Services	510	510100	46.13	40.40
46423	IT Client Services	921	921002	21.84	19.13
46424	IT Corporate Functions Services	921	921903	1,932.45	1,692.44
46425	Network Trouble and Dispatch Services	580	580100	1,417.45	1,241.40
46426	Regulatory Affairs Management	921	921002	15.00	13.14
46427	Regulatory Affairs Management	921	921903	673.10	589.50
46428	Strategic Sourcing	921	921902	336.03	294.29
46429	Technical & Safety Training	580	580100	1,224.98	1,072.84
46430	Technical & Safety Training	921	921902	187.66	164.35
46431	Transmission	561	561190	285.88	250.37
46432	Transmission	573	573100	109.00	95.46
46433	Transmission	566	566900	287.16	251.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
46434	11/01/11	Payables	71513 Payables 25218446: A 1527106		Equipment/Facilities
46435	11/01/11	Payables	71513 Payables 25218446: A 1527106		Equipment/Facilities
46436	11/01/11	Payables	71513 Payables 25218446: A 1527106		Equipment/Facilities
46437	11/01/11	Payables	71513 Payables 25218446: A 1527106		Indirect Miscellaneous Expenses
46438	11/01/11	Payables	71513 Payables 25218446: A 1527106		Indirect Miscellaneous Expenses
46439	11/01/11	Payables	71513 Payables 25218446: A 1527106		Indirect Miscellaneous Expenses
46440	11/01/11	Payables	71513 Payables 25218446: A 1527106		Indirect Miscellaneous Expenses
46441	11/01/11	Payables	71513 Payables 25218446: A 1527106		Indirect Miscellaneous Expenses
46442	11/01/11	Payables	71513 Payables 25218446: A 1527106		Materials/Fuels
46443	11/01/11	Payables	71513 Payables 25218446: A 1527106		Materials/Fuels
46444	11/01/11	Payables	71513 Payables 25218446: A 1527106		Outside Services
46445	11/01/11	Payables	71513 Payables 25218446: A 1527106		Outside Services
46446	11/01/11	Payables	71513 Payables 25218446: A 1527106		Outside Services
46447	11/01/11	Payables	71533 Payables 25225942: A 1527770		Equipment/Facilities
46448	11/01/11	Payables	71533 Payables 25225942: A 1527770		Equipment/Facilities
46449	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46450	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46451	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46452	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46453	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46454	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46455	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46456	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46457	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46458	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46459	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46460	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46461	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46462	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46463	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46464	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46465	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46466	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46467	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46468	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46469	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46470	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46471	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46472	11/01/11	Payables	71533 Payables 25225942: A 1527770		Indirect Miscellaneous Expenses
46473	11/01/11	Payables	71533 Payables 25225942: A 1527770		Materials/Fuels
46474	11/01/11	Payables	71533 Payables 25225942: A 1527770		Materials/Fuels
46475	11/01/11	Payables	71533 Payables 25225942: A 1527770		Materials/Fuels
46476	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46477	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46478	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46479	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46480	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46481	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46482	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46483	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46484	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46485	11/01/11	Payables	71533 Payables 25225942: A 1527770		Outside Services
46486	11/01/11	Payables	71553 Payables 25233713: A 1528281		Equipment/Facilities
46487	11/01/11	Payables	71553 Payables 25233713: A 1528281		Equipment/Facilities
46488	11/01/11	Payables	71553 Payables 25233713: A 1528281		Indirect Miscellaneous Expenses
46489	11/01/11	Payables	71553 Payables 25233713: A 1528281		Indirect Miscellaneous Expenses
46490	11/01/11	Payables	71553 Payables 25233713: A 1528281		Indirect Miscellaneous Expenses
46491	11/01/11	Payables	71553 Payables 25233713: A 1528281		Indirect Miscellaneous Expenses
46492	11/01/11	Payables	71553 Payables 25233713: A 1528281		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46434	Customer Service	903	903930	20.60	18.04
46435	Generation Services	510	510100	28.74	25.17
46436	IT Client Services	921	921903	1,366.87	1,197.10
46437	Document Services	903	903032	194,848.00	170,647.64
46438	Document Services	921	921003	14,643.00	12,824.32
46439	Fuel Procurement	501	501990	-272.02	-238.23
46440	Legal Services	930	930272	6,997.72	6,128.59
46441	System Laboratory Services	588	588100	47.13	41.28
46442	System Laboratory Services	502	502900	-416.86	-365.09
46443	System Laboratory Services	588	588100	428.08	374.91
46444	Customer Service	903	903936	2,090.95	1,831.25
46445	Legal Services	923	923100	67,038.35	58,712.10
46446	Legal Services	923	923900	27,107.98	23,741.14
46447	IT Security and Administrative Services	588	588100	5,000.00	4,378.99
46448	IT Security and Administrative Services	921	921002	13,985.40	12,248.40
46449	Building Operations & Maintenance Services	500	500900	27.00	23.65
46450	Corporate Finance Services	921	921002	514.46	450.56
46451	Corporate Human Resources	921	921902	156.25	136.84
46452	Corporate Tax	921	921902	489.22	428.46
46453	Customer Service	907	907900	495.35	433.83
46454	Economic Development and Major Account Services	908	908909	64.10	56.14
46455	Economic Development and Major Account Services	921	921002	38.64	33.84
46456	Executive Management Services	921	921902	46.43	40.66
46457	Financial Planning & Budgeting	921	921903	505.00	442.28
46458	Fuel Procurement	501	501090	958.97	839.86
46459	Generation Services	500	500900	312.99	274.12
46460	Generation Services	560	560900	373.46	327.08
46461	IT Client Services	921	921903	633.12	554.49
46462	IT Corporate Functions Services	921	921903	1,274.38	1,116.10
46463	IT Enhancements	921	921903	29.14	25.52
46464	IT Security and Administrative Services	921	921903	247.10	216.41
46465	Metering	586	586100	5.25	4.60
46466	Metering	902	902002	94.35	82.63
46467	Project Engineering Services	500	500900	277.93	243.41
46468	Project Engineering Services	921	921004	614.12	537.85
46469	Sales & Marketing	908	908901	514.44	450.55
46470	System Laboratory Services	502	502900	212.59	186.19
46471	Transmission	566	566900	252.72	221.33
46472	Transmission	566	566900	636.13	557.12
46473	Building Operations & Maintenance Services	500	500900	1,448.16	1,268.30
46474	Building Operations & Maintenance Services	921	921004	43.70	38.27
46475	IT Client Services	921	921903	1,672.65	1,464.90
46476	Accounting & Financial Reporting	923	923900	236.25	206.91
46477	Building Operations & Maintenance Services	901	901001	87.50	76.63
46478	Building Operations & Maintenance Services	921	921902	418.75	366.74
46479	Building Operations & Maintenance Services	923	923100	7,822.00	6,850.50
46480	Cash Remittance	903	903001	5,662.80	4,959.47
46481	Cash Remittance	903	903907	23,915.29	20,944.98
46482	Document Services	921	921003	622.38	545.08
46483	IT Security and Administrative Services	935	935488	2,140.54	1,874.68
46484	System Laboratory Services	501	501090	1,959.30	1,715.95
46485	System Laboratory Services	502	502100	460.80	403.57
46486	Economic Development and Major Account Services	908	908909	2.55	2.23
46487	Sales & Marketing	908	908901	149.86	131.25
46488	Accounting & Financial Reporting	921	921902	200.89	175.94
46489	Customer Service	903	903030	10.83	9.48
46490	Customer Service	925	925001	65.00	56.93
46491	Customer Service	925	925001	410.00	359.08
46492	Distribution Operations - Asset Management	921	921002	71.88	62.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46493	Economic Development and Major Account Services	908	908909	589.30	516.11
46494	Energy Marketing Services	556	556900	940.00	823.25
46495	Executive Management Services	921	921002	326.38	285.84
46496	Fuel Procurement	501	501990	63.57	55.67
46497	IT Client Services	921	921903	908.20	795.40
46498	IT Security and Administrative Services	921	921903	-164.16	-143.77
46499	Internal Auditing	921	921902	67.13	58.79
46500	Regulatory Affairs Management	921	921003	3,375.00	2,955.82
46501	Technical & Safety Training	921	921902	49.01	42.92
46502	Technical & Safety Training	921	921902	46.69	40.89
46503	Transmission	561	561590	508.21	445.09
46504	Transmission	566	566100	194.74	170.55
46505	Transmission	566	566900	2,904.33	2,543.61
46506	Building Operations & Maintenance Services	921	921004	453.10	396.82
46507	IT Client Services	921	921903	587.65	514.66
46508	Building Operations & Maintenance Services	921	921004	277.04	242.63
46509	Corporate Human Resources	923	923900	2,500.00	2,189.50
46510	Generation Services	510	510100	975.81	854.61
46511	IT Client Services	935	935488	4,357.08	3,815.93
46512	Network Trouble and Dispatch Services	593	593001	230.23	201.64
46513	Project Engineering Services	923	923900	-22,290.00	-19,521.55
46514	System Laboratory Services	501	501090	1,915.56	1,677.65
46515	Technical & Safety Training	588	588100	1,662.40	1,455.93
46516	Corporate Human Resources	921	921902	14.58	12.77
46517	Distribution Operations - Asset Management	905	905001	6.89	6.03
46518	Transmission	561	561190	4,522.05	3,960.41
46519	Transmission	566	566900	2,524.98	2,211.37
46520	Accounting & Financial Reporting	921	921902	-70.20	-61.48
46521	Building Operations & Maintenance Services	921	921004	514.15	450.29
46522	Corporate Finance Services	921	921902	304.22	266.44
46523	Corporate Human Resources	921	921902	366.26	320.77
46524	Distribution Operations - Asset Management	588	588100	476.55	417.36
46525	Distribution Operations - Asset Management	905	905001	329.72	288.77
46526	Energy Marketing Services	556	556900	12.58	11.02
46527	Environmental Affairs Management	921	921903	964.80	844.97
46528	Environmental Affairs Management	930	930207	19,740.13	17,288.38
46529	Executive Management Services	921	921903	2,282.62	1,999.12
46530	Generation Services	500	500900	474.91	415.93
46531	IT Client Services	921	921903	1,705.02	1,493.25
46532	IT Client Services	935	935391	113.50	99.40
46533	IT Security and Administrative Services	921	921903	1,756.84	1,538.64
46534	Project Engineering Services	560	560900	12.35	10.82
46535	Sales & Marketing	909	909010	2,358.00	2,065.13
46536	Technical & Safety Training	921	921902	75.58	66.19
46537	Fuel Procurement	501	501990	277.93	243.41
46538	Accounting & Financial Reporting	921	921902	70.20	61.48
46539	Building Operations & Maintenance Services	580	580100	593.38	519.68
46540	Building Operations & Maintenance Services	921	921004	169.95	148.84
46541	Corporate Human Resources	921	921902	-14.58	-12.77
46542	IT Client Services	921	921903	2,580.00	2,259.56
46543	Building Operations & Maintenance Services	903	903930	296.67	259.82
46544	Building Operations & Maintenance Services	921	921002	296.68	259.83
46545	Building Operations & Maintenance Services	921	921003	429.60	376.24
46546	Building Operations & Maintenance Services	921	921004	398.82	349.29
46547	Building Operations & Maintenance Services	923	923900	845.60	740.58
46548	Building Operations & Maintenance Services	935	935403	1,191.11	1,043.17
46549	Customer Service	903	903931	8,303.69	7,272.36
46550	Document Services	921	921003	2,659.80	2,329.45
46551	Security Services	921	921003	322.00	282.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46552	System Laboratory Services	502	502100	450.00	394.11
46553	Transmission	566	566900	922.25	807.71
46554	Compliance Services	921	921903	478.87	419.39
46555	Executive Management Services	921	921903	60.30	52.81
46556	IT Client Services	561	561100	976.16	854.92
46557	IT Client Services	588	588100	824.85	722.40
46558	IT Client Services	921	921903	25,727.18	22,531.83
46559	Compliance Services	921	921903	-478.87	-419.39
46560	Corporate Default	921	921902	52.44	45.93
46561	Economic Development and Major Account Services	908	908909	281.65	246.67
46562	IT Security and Administrative Services	921	921903	1,911.23	1,673.85
46563	Material Logistics	921	921902	250.91	219.75
46564	Technical & Safety Training	500	500900	107.11	93.81
46565	Technical & Safety Training	560	560100	61.54	53.90
46566	Technical & Safety Training	560	560900	30.09	26.35
46567	Technical & Safety Training	566	566100	29.63	25.95
46568	Technical & Safety Training	566	566900	29.63	25.95
46569	Technical & Safety Training	588	588100	45.59	39.93
46570	Technical & Safety Training	921	921902	167.23	146.46
46571	Technical & Safety Training	921	921903	114.43	100.22
46572	Transmission	560	560900	141.70	124.10
46573	Transmission	561	561590	1,284.77	1,125.20
46574	Transmission	566	566900	509.49	446.21
46575	Building Operations & Maintenance Services	500	500900	144.00	126.12
46576	Building Operations & Maintenance Services	921	921004	259.82	227.55
46577	Corporate Tax	923	923302	700.00	613.06
46578	Generation Services	500	500900	1,287.27	1,127.39
46579	IT Client Services	935	935391	3,404.95	2,982.05
46580	IT Security and Administrative Services	935	935488	5,779.25	5,061.46
46581	Regulatory Affairs Management	923	923100	8,148.75	7,136.67
46582	Right-of-Way Services	923	923900	921.88	807.38
46583	External & Brand Communications	921	921003	25.00	21.89
46584	Building Operations & Maintenance Services	921	921002	146.78	128.55
46585	Cash Remittance	903	903022	47.18	41.32
46586	Corporate Human Resources	921	921902	160.46	140.53
46587	Customer Service	901	901900	9.30	8.14
46588	Customer Service	903	903912	206.37	180.74
46589	Customer Service	903	903930	60.43	52.92
46590	Customer Service	905	905001	89.91	78.74
46591	Customer Service	907	907900	362.03	317.07
46592	Economic Development and Major Account Services	908	908909	375.17	328.57
46593	External & Brand Communications	921	921003	1,255.80	1,099.83
46594	Financial Planning & Budgeting	560	560900	88.57	77.57
46595	Generation Services	510	510100	252.69	221.31
46596	IT Client Services	921	921903	359.29	314.67
46597	IT Enhancements	921	921903	40.80	35.73
46598	IT Security and Administrative Services	921	921903	45.12	39.52
46599	Internal Communications	921	921903	87.58	76.70
46600	Network Trouble and Dispatch Services	580	580100	769.41	673.85
46601	Network Trouble and Dispatch Services	588	588900	466.86	408.88
46602	Regulatory Affairs Management	921	921002	17.24	15.10
46603	Regulatory Affairs Management	921	921903	465.35	407.55
46604	Regulatory Affairs Management	928	928007	1,099.60	963.03
46605	Technical & Safety Training	580	580100	16.63	14.56
46606	Transmission	560	560100	31.06	27.20
46607	Transmission	561	561190	21.76	19.06
46608	Transmission	566	566900	119.79	104.91
46609	Transmission	571	571100	26.10	22.86
46610	IT Security and Administrative Services	921	921903	49.73	43.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
46611	11/01/11	Payables	71633 Payables 25259595: A 1529318		Indirect Miscellaneous Expenses
46612	11/01/11	Payables	71633 Payables 25259595: A 1529318		Indirect Miscellaneous Expenses
46613	11/01/11	Payables	71653 Payables 25266908: A 1530326		Equipment/Facilities
46614	11/01/11	Payables	71653 Payables 25266908: A 1530326		Indirect Miscellaneous Expenses
46615	11/01/11	Payables	71653 Payables 25266908: A 1530326		Indirect Miscellaneous Expenses
46616	11/01/11	Payables	71653 Payables 25266908: A 1530326		Indirect Miscellaneous Expenses
46617	11/01/11	Payables	71653 Payables 25266908: A 1530326		Indirect Miscellaneous Expenses
46618	11/01/11	Payables	71653 Payables 25266908: A 1530326		Indirect Miscellaneous Expenses
46619	11/01/11	Payables	71653 Payables 25266908: A 1530326		Indirect Miscellaneous Expenses
46620	11/01/11	Payables	71653 Payables 25266908: A 1530326		Materials/Fuels
46621	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46622	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46623	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46624	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46625	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46626	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46627	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46628	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46629	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46630	11/01/11	Payables	71653 Payables 25266908: A 1530326		Outside Services
46631	11/01/11	Payables	71673 Payables 25274003: A 1530692		Equipment/Facilities
46632	11/01/11	Payables	71673 Payables 25274003: A 1530692		Equipment/Facilities
46633	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46634	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46635	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46636	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46637	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46638	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46639	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46640	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46641	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46642	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46643	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46644	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46645	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46646	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46647	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46648	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46649	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46650	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46651	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46652	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46653	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46654	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46655	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46656	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46657	11/01/11	Payables	71673 Payables 25274003: A 1530692		Indirect Miscellaneous Expenses
46658	11/01/11	Payables	71673 Payables 25274003: A 1530692		Materials/Fuels
46659	11/01/11	Payables	71673 Payables 25274003: A 1530692		Materials/Fuels
46660	11/01/11	Payables	71673 Payables 25274003: A 1530692		Outside Services
46661	11/01/11	Payables	71673 Payables 25274003: A 1530692		Outside Services
46662	11/01/11	Payables	71673 Payables 25274003: A 1530692		Outside Services
46663	11/01/11	Payables	71673 Payables 25274003: A 1530692		Outside Services
46664	11/01/11	Payables	71673 Payables 25274003: A 1530692		Outside Services
46665	11/01/11	Payables	71673 Payables 25274003: A 1530692		Outside Services
46666	11/01/11	Payables	71673 Payables 25274003: A 1530692		Outside Services
46667	11/01/11	Payables	71693 Payables 25281496: A 1531174		Equipment/Facilities
46668	11/01/11	Payables	71693 Payables 25281496: A 1531174		Equipment/Facilities
46669	11/01/11	Payables	71693 Payables 25281496: A 1531174		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46611	IT Security and Administrative Services	935	935488	88.80	77.77
46612	Transmission	566	566900	71.60	62.71
46613	Generation Services	510	510100	713.77	625.12
46614	Accounting & Financial Reporting	921	921902	4,560.64	3,994.20
46615	Distribution Operations - Asset Management	905	905001	240.00	210.19
46616	Fuel Procurement	501	501990	11,298.17	9,894.92
46617	IT Client Services	921	921903	34.80	30.48
46618	IT Enhancements	921	921903	27.45	24.04
46619	Legal Services	921	921903	72.00	63.06
46620	IT Client Services	935	935403	1,053.00	922.22
46621	Building Operations & Maintenance Services	923	923100	143.20	125.41
46622	D-Electric Engineering Services	588	588100	1,333.40	1,167.79
46623	IT Client Services	921	921903	1,510.02	1,322.47
46624	IT Client Services	935	935488	2,234.10	1,956.62
46625	IT Security and Administrative Services	923	923900	5,940.90	5,203.03
46626	Legal Services	921	921903	78.68	68.91
46627	Regulatory Affairs Management	921	921003	2,310.15	2,023.23
46628	Sales & Marketing	910	910900	2,552.50	2,235.48
46629	Sales & Marketing	930	930903	5,025.00	4,400.89
46630	Security Services	923	923100	511.92	448.34
46631	IT Client Services	921	921903	267.17	233.99
46632	Internal Auditing	921	921902	1,108.75	971.04
46633	Building Operations & Maintenance Services	921	921004	131.49	115.16
46634	CCS Retail Business Readiness	901	901001	581.24	509.05
46635	Compliance Services	921	921002	20.70	18.13
46636	Compliance Services	921	921903	4.61	4.04
46637	Corporate Human Resources	500	500100	736.52	645.04
46638	Corporate Human Resources	506	506100	122.76	107.51
46639	Corporate Human Resources	561	561190	122.76	107.51
46640	Corporate Human Resources	586	586100	245.52	215.03
46641	Corporate Human Resources	588	588100	1,107.30	969.77
46642	Corporate Human Resources	921	921902	41.60	36.43
46643	Energy Marketing Services	556	556900	554.09	485.27
46644	External & Brand Communications	921	921003	881.44	771.96
46645	External & Brand Communications	930	930101	1,260.00	1,103.51
46646	Fuel Procurement	501	501990	6,957.00	6,092.93
46647	IT Corporate Functions Services	921	921903	194.07	169.97
46648	Industrial Relations Management Services	921	921902	597.76	523.52
46649	Legal Services	921	921003	76.92	67.37
46650	Market Forecasting Services	921	921002	37.50	32.84
46651	Network Trouble and Dispatch Services	580	580100	530.03	464.20
46652	Project Engineering Services	500	500900	556.25	487.16
46653	Regulatory Affairs Management	921	921002	15.50	13.57
46654	Regulatory Affairs Management	921	921903	210.63	184.47
46655	Strategic Sourcing	921	921902	198.16	173.55
46656	System Laboratory Services	502	502900	754.66	660.93
46657	Transmission	570	570100	306.60	268.52
46658	Building Operations & Maintenance Services	921	921004	969.31	848.92
46659	Generation Services	513	513900	1,135.90	994.82
46660	Accounting & Financial Reporting	921	921902	1,463.04	1,281.33
46661	External & Brand Communications	923	923900	2,079.00	1,820.79
46662	IT Corporate Functions Services	923	923900	47,784.23	41,849.37
46663	IT Enhancements	921	921903	3,282.99	2,875.24
46664	IT Security and Administrative Services	935	935488	18,187.20	15,928.33
46665	Network Trouble and Dispatch Services	593	593001	217.29	190.30
46666	Payroll	921	921902	1,229.76	1,077.02
46667	IT Client Services	588	588100	103.77	90.88
46668	IT Client Services	903	903003	49.45	43.31
46669	IT Client Services	905	905001	85.39	74.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
46670	11/01/11	Payables	71693 Payables 25281496: A 1531174		Equipment/Facilities
46671	11/01/11	Payables	71693 Payables 25281496: A 1531174		Equipment/Facilities
46672	11/01/11	Payables	71693 Payables 25281496: A 1531174		Equipment/Facilities
46673	11/01/11	Payables	71693 Payables 25281496: A 1531174		Equipment/Facilities
46674	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46675	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46676	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46677	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46678	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46679	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46680	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46681	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46682	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46683	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46684	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46685	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46686	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46687	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46688	11/01/11	Payables	71693 Payables 25281496: A 1531174		Indirect Miscellaneous Expenses
46689	11/01/11	Payables	71693 Payables 25281496: A 1531174		Materials/Fuels
46690	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46691	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46692	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46693	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46694	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46695	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46696	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46697	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46698	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46699	11/01/11	Payables	71693 Payables 25281496: A 1531174		Outside Services
46700	11/01/11	Payables	71713 Payables 25288489: A 1531532		Equipment/Facilities
46701	11/01/11	Payables	71713 Payables 25288489: A 1531532		Equipment/Facilities
46702	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46703	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46704	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46705	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46706	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46707	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46708	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46709	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46710	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46711	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46712	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46713	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46714	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46715	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46716	11/01/11	Payables	71713 Payables 25288489: A 1531532		Indirect Miscellaneous Expenses
46717	11/01/11	Payables	71713 Payables 25288489: A 1531532		Materials/Fuels
46718	11/01/11	Payables	71713 Payables 25288489: A 1531532		Materials/Fuels
46719	11/01/11	Payables	71713 Payables 25288489: A 1531532		Materials/Fuels
46720	11/01/11	Payables	71713 Payables 25288489: A 1531532		Materials/Fuels
46721	11/01/11	Payables	71713 Payables 25288489: A 1531532		Materials/Fuels
46722	11/01/11	Payables	71713 Payables 25288489: A 1531532		Materials/Fuels
46723	11/01/11	Payables	71713 Payables 25288489: A 1531532		Materials/Fuels
46724	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46725	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46726	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46727	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46728	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46670	IT Client Services	921	921004	1,570.24	1,375.21
46671	IT Client Services	921	921903	46,548.27	40,766.92
46672	IT Security and Administrative Services	921	921002	674.08	590.36
46673	IT Security and Administrative Services	921	921903	62.65	54.87
46674	Cash Remittance	905	905001	-191.64	-167.84
46675	Customer Service	903	903030	94.61	82.86
46676	Customer Service	905	905001	281.79	246.79
46677	Generation Services	500	500900	371.43	325.30
46678	Generation Services	510	510100	268.85	235.46
46679	IT Client Services	921	921903	560.68	491.04
46680	IT Corporate Functions Services	921	921903	129.38	113.31
46681	IT Security and Administrative Services	921	921002	36.80	32.23
46682	IT Security and Administrative Services	921	921903	8.60	7.53
46683	Market Forecasting Services	921	921902	195.47	171.19
46684	Sales & Marketing	901	901900	551.01	482.57
46685	Sales & Marketing	910	910900	1,694.39	1,483.94
46686	Transmission	563	563100	31.16	27.29
46687	Transmission	566	566900	174.04	152.42
46688	Transmission	571	571100	259.04	226.87
46689	Document Services	921	921003	156.44	137.01
46690	Corporate Human Resources	923	923900	23,767.45	20,815.50
46691	Customer Service	903	903930	876.48	767.62
46692	External & Brand Communications	580	580100	57.40	50.27
46693	External & Brand Communications	921	921902	86.11	75.42
46694	External & Brand Communications	923	923900	10,665.46	9,340.80
46695	IT Security and Administrative Services	923	923900	11,831.95	10,362.41
46696	Legal Services	923	923100	1,860.75	1,629.64
46697	Legal Services	923	923900	35,549.90	31,134.56
46698	Regulatory Affairs Management	923	923100	8,480.00	7,426.77
46699	Security Services	921	921004	2,498.16	2,187.89
46700	IT Corporate Functions Services	921	921903	46.24	40.50
46701	Project Engineering Services	500	500900	19.80	17.34
46702	Cash Management & Investment Services	921	921003	10,265.41	8,990.43
46703	Document Services	903	903032	13,329.74	11,674.17
46704	Document Services	921	921003	5,787.92	5,069.05
46705	Energy Marketing Services	556	556900	5.20	4.55
46706	Energy Marketing Services	921	921902	215.21	188.48
46707	External & Brand Communications	913	913012	1,624.17	1,422.45
46708	Fuel Procurement	501	501990	1,474.42	1,291.30
46709	Generation Services	500	500900	95.12	83.31
46710	Generation Services	510	510100	172.19	150.80
46711	IT Corporate Functions Services	921	921903	182.25	159.61
46712	IT Security and Administrative Services	921	921903	123.94	108.55
46713	Market Forecasting Services	921	921902	15.85	13.88
46714	Project Engineering Services	500	500900	469.88	411.52
46715	Substation Construction and Maintenance Services	588	588900	45.86	40.16
46716	Substation Construction and Maintenance Services	590	590100	8.33	7.30
46717	Building Operations & Maintenance Services	583	583001	153.12	134.10
46718	Building Operations & Maintenance Services	588	588100	35.02	30.67
46719	Building Operations & Maintenance Services	923	923100	188.93	165.46
46720	Building Operations & Maintenance Services	935	935402	199.63	174.84
46721	Building Operations & Maintenance Services	935	935403	1,313.90	1,150.71
46722	Customer Service	905	905001	388.80	340.51
46723	IT Client Services	921	921903	761.28	666.73
46724	Building Operations & Maintenance Services	580	580100	343.40	300.75
46725	Building Operations & Maintenance Services	583	583001	1,122.91	983.44
46726	Building Operations & Maintenance Services	588	588100	256.80	224.91
46727	Building Operations & Maintenance Services	903	903930	171.70	150.37
46728	Building Operations & Maintenance Services	921	921002	171.70	150.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
46729	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46730	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46731	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46732	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46733	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46734	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46735	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46736	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46737	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46738	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46739	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46740	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46741	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46742	11/01/11	Payables	71713 Payables 25288489: A 1531532		Outside Services
46743	11/01/11	Payables	71753 Payables 25301422: A 1532030		Equipment/Facilities
46744	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46745	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46746	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46747	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46748	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46749	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46750	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46751	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46752	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46753	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46754	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46755	11/01/11	Payables	71753 Payables 25301422: A 1532030		Indirect Miscellaneous Expenses
46756	11/01/11	Payables	71773 Payables 25307069: A 1532096		Equipment/Facilities
46757	11/01/11	Payables	71773 Payables 25307069: A 1532096		Equipment/Facilities
46758	11/01/11	Payables	71773 Payables 25307069: A 1532096		Equipment/Facilities
46759	11/01/11	Payables	71773 Payables 25307069: A 1532096		Equipment/Facilities
46760	11/01/11	Payables	71773 Payables 25307069: A 1532096		Equipment/Facilities
46761	11/01/11	Payables	71773 Payables 25307069: A 1532096		Equipment/Facilities
46762	11/01/11	Payables	71773 Payables 25307069: A 1532096		Equipment/Facilities
46763	11/01/11	Payables	71773 Payables 25307069: A 1532096		Indirect Miscellaneous Expenses
46764	11/01/11	Payables	71773 Payables 25307069: A 1532096		Indirect Miscellaneous Expenses
46765	11/01/11	Payables	71773 Payables 25307069: A 1532096		Indirect Miscellaneous Expenses
46766	11/01/11	Payables	71773 Payables 25307069: A 1532096		Indirect Miscellaneous Expenses
46767	11/01/11	Payables	71773 Payables 25307069: A 1532096		Indirect Miscellaneous Expenses
46768	11/01/11	Payables	71773 Payables 25307069: A 1532096		Materials/Fuels
46769	11/01/11	Payables	71773 Payables 25307069: A 1532096		Materials/Fuels
46770	11/01/11	Payables	71773 Payables 25307069: A 1532096		Outside Services
46771	11/01/11	Payables	71793 Payables 25313887: A 1532489		Equipment/Facilities
46772	11/01/11	Payables	71793 Payables 25313887: A 1532489		Equipment/Facilities
46773	11/01/11	Payables	71793 Payables 25313887: A 1532489		Equipment/Facilities
46774	11/01/11	Payables	71793 Payables 25313887: A 1532489		Indirect Miscellaneous Expenses
46775	11/01/11	Payables	71793 Payables 25313887: A 1532489		Indirect Miscellaneous Expenses
46776	11/01/11	Payables	71793 Payables 25313887: A 1532489		Indirect Miscellaneous Expenses
46777	11/01/11	Payables	71793 Payables 25313887: A 1532489		Outside Services
46778	11/01/11	Payables	71813 Payables 25321014: A 1533202		Equipment/Facilities
46779	11/01/11	Payables	71813 Payables 25321014: A 1533202		Equipment/Facilities
46780	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46781	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46782	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46783	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46784	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46785	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46786	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46787	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46729	Building Operations & Maintenance Services	923	923100	1,114.91	976.44
46730	Building Operations & Maintenance Services	923	923900	1,825.39	1,598.67
46731	Building Operations & Maintenance Services	935	935402	1,463.85	1,282.04
46732	Building Operations & Maintenance Services	935	935403	9,710.19	8,504.17
46733	Customer Service	903	903930	438.24	383.81
46734	Document Services	921	921903	311.81	273.08
46735	Document Services	923	923100	92,294.77	80,831.64
46736	External & Brand Communications	923	923100	814.30	713.16
46737	Generation Services	510	510100	1,022.44	895.45
46738	IT Security and Administrative Services	923	923900	3,710.08	3,249.28
46739	IT Security and Administrative Services	935	935488	2,061.08	1,805.09
46740	Legal Services	923	923100	226,268.26	198,165.46
46741	Legal Services	923	923900	25,898.46	22,681.84
46742	Legal Services	928	928001	1,042.98	913.44
46743	IT Client Services	921	921903	38.40	33.63
46744	Accounting & Financial Reporting	921	921902	61.23	53.63
46745	CCS Retail Business Readiness	901	901001	32.00	28.03
46746	Corporate Human Resources	921	921902	43.51	38.11
46747	Customer Service	903	903930	35.38	30.99
46748	Economic Development and Major Account Services	588	588900	18.69	16.37
46749	Energy Marketing Services	556	556900	923.27	808.60
46750	Generation Services	500	500900	449.29	393.49
46751	IT Client Services	921	921903	100.20	87.76
46752	Material Logistics	921	921902	173.76	152.18
46753	Network Trouble and Dispatch Services	580	580100	36.29	31.78
46754	Technical & Safety Training	921	921902	33.90	29.69
46755	Transmission	561	561190	17.25	15.11
46756	Corporate Human Resources	921	921902	25.35	22.20
46757	Customer Service	903	903030	87.39	76.54
46758	D-Electric Engineering Services	588	588100	53.94	47.24
46759	IT Security and Administrative Services	921	921903	189.19	165.69
46760	Sales & Marketing	908	908901	26.97	23.62
46761	Technical & Safety Training	588	588100	26.97	23.62
46762	Transmission	566	566900	35.06	30.71
46763	Distribution Operations - Asset Management	905	905001	26.97	23.62
46764	Document Services	921	921003	4,485.00	3,927.96
46765	Generation Services	500	500900	117.04	102.50
46766	Technical & Safety Training	921	921902	26.43	23.15
46767	Transmission	566	566900	53.94	47.24
46768	Generation Services	513	513900	26.97	23.62
46769	IT Client Services	921	921903	26.85	23.52
46770	Generation Services	510	510100	3,708.90	3,248.25
46771	Generation Services	510	510100	545.47	477.72
46772	IT Client Services	921	921903	309.12	270.73
46773	Transmission	561	561190	455.17	398.64
46774	Corporate Human Resources	923	923900	1,860.00	1,628.99
46775	Risk Management	924	924100	9,375.00	8,210.61
46776	Risk Management	925	925100	3,125.00	2,736.87
46777	Building Operations & Maintenance Services	935	935403	260.40	228.06
46778	IT Client Services	921	921004	719.86	630.45
46779	IT Client Services	921	921903	106.88	93.61
46780	Environmental Affairs Management	921	921903	106.60	93.36
46781	Generation Services	500	500900	5.48	4.80
46782	Generation Services	510	510100	621.78	544.55
46783	IT Client Services	921	921903	118.64	103.90
46784	IT Corporate Functions Services	921	921903	87.02	76.21
46785	IT Enhancements	921	921903	7.77	6.80
46786	Legal Services	921	921003	157.30	137.76
46787	Legal Services	921	921903	457.96	401.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
46788	11/01/11	Payables	71813 Payables 25321014: A 1533202		Indirect Miscellaneous Expenses
46789	11/01/11	Payables	71813 Payables 25321014: A 1533202		Materials/Fuels
46790	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46791	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46792	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46793	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46794	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46795	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46796	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46797	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46798	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46799	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46800	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46801	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46802	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46803	11/01/11	Payables	71813 Payables 25321014: A 1533202		Outside Services
46804	11/01/11	Payables	71833 Payables 25327941: A 1533712		Equipment/Facilities
46805	11/01/11	Payables	71833 Payables 25327941: A 1533712		Equipment/Facilities
46806	11/01/11	Payables	71833 Payables 25327941: A 1533712		Equipment/Facilities
46807	11/01/11	Payables	71833 Payables 25327941: A 1533712		Equipment/Facilities
46808	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46809	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46810	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46811	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46812	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46813	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46814	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46815	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46816	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46817	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46818	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46819	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46820	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46821	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46822	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46823	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46824	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46825	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46826	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46827	11/01/11	Payables	71833 Payables 25327941: A 1533712		Indirect Miscellaneous Expenses
46828	11/01/11	Payables	71833 Payables 25327941: A 1533712		Materials/Fuels
46829	11/01/11	Payables	71833 Payables 25327941: A 1533712		Materials/Fuels
46830	11/01/11	Payables	71833 Payables 25327941: A 1533712		Materials/Fuels
46831	11/01/11	Payables	71833 Payables 25327941: A 1533712		Materials/Fuels
46832	11/01/11	Payables	71833 Payables 25327941: A 1533712		Materials/Fuels
46833	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46834	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46835	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46836	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46837	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46838	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46839	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46840	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46841	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46842	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46843	11/01/11	Payables	71833 Payables 25327941: A 1533712		Outside Services
46844	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46845	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46846	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46788	Transmission	561	561190	176.04	154.18
46789	Building Operations & Maintenance Services	935	935403	812.77	711.82
46790	Building Operations & Maintenance Services	580	580100	603.72	528.74
46791	Building Operations & Maintenance Services	583	583001	391.44	342.82
46792	Building Operations & Maintenance Services	588	588100	837.98	733.90
46793	Building Operations & Maintenance Services	903	903930	301.86	264.37
46794	Building Operations & Maintenance Services	921	921002	301.86	264.37
46795	Building Operations & Maintenance Services	921	921003	8,121.10	7,112.45
46796	Building Operations & Maintenance Services	923	923100	4,928.18	4,316.09
46797	Building Operations & Maintenance Services	935	935402	3,468.14	3,037.39
46798	Building Operations & Maintenance Services	935	935403	19,131.88	16,755.68
46799	Building Operations & Maintenance Services	935	935403	1,126.69	986.75
46800	Generation Services	510	510100	31,684.93	27,749.62
46801	Regulatory Affairs Management	921	921903	-30,163.74	-26,417.37
46802	Regulatory Affairs Management	923	923900	30,163.74	26,417.37
46803	System Laboratory Services	502	502100	576.00	504.46
46804	CCS Retail Business Readiness	901	901001	12.50	10.95
46805	Energy Marketing Services	556	556900	15.60	13.66
46806	Generation Services	500	500900	106.54	93.31
46807	IT Client Services	921	921903	2,524.87	2,211.28
46808	Building Operations & Maintenance Services	921	921002	254.28	222.70
46809	CCS Retail Business Readiness	901	901001	94.07	82.39
46810	CCS Retail Business Readiness	903	903912	31.90	27.94
46811	Credit Administration Services	921	921902	19.73	17.28
46812	Customer Service	903	903030	358.88	314.31
46813	Distribution Operations - Asset Management	580	580100	15.67	13.72
46814	Energy Marketing Services	921	921002	58.08	50.87
46815	Energy Marketing Services	921	921902	359.21	314.60
46816	Generation Services	500	500900	215.40	188.65
46817	Generation Services	510	510100	419.75	367.62
46818	IT Corporate Functions Services	921	921903	315.15	276.01
46819	IT Security and Administrative Services	921	921002	19.32	16.92
46820	IT Security and Administrative Services	921	921903	83.35	73.00
46821	Legal Services	921	921003	49.06	42.97
46822	Metering	902	902002	8.00	7.01
46823	Sales & Marketing	905	905001	43.45	38.05
46824	Transmission	561	561190	471.66	413.08
46825	Transmission	566	566100	91.02	79.72
46826	Transmission	566	566900	51.66	45.24
46827	Corporate Human Resources	921	921902	415.58	363.96
46828	Building Operations & Maintenance Services	935	935402	120.17	105.24
46829	Building Operations & Maintenance Services	935	935403	1,529.95	1,339.93
46830	Generation Services	500	500900	73.99	64.80
46831	IT Client Services	561	561190	80.48	70.48
46832	IT Client Services	921	921903	3,173.62	2,779.45
46833	Building Operations & Maintenance Services	586	586100	910.46	797.38
46834	Building Operations & Maintenance Services	901	901001	321.67	281.72
46835	Building Operations & Maintenance Services	921	921003	2,973.08	2,603.82
46836	Building Operations & Maintenance Services	935	935402	881.26	771.81
46837	Building Operations & Maintenance Services	935	935403	12,445.04	10,899.35
46838	Building Operations & Maintenance Services	935	935403	420.00	367.84
46839	Generation Services	500	500900	10,902.50	9,548.40
46840	Generation Services	930	930274	3,920.00	3,433.13
46841	Generation Services	930	930274	42,465.00	37,190.79
46842	Legal Services	923	923100	30,792.40	26,967.95
46843	Legal Services	923	923900	50,492.99	44,221.70
46844	Billing Integrity Services	903	903006	134.62	117.90
46845	External & Brand Communications	500	500900	128.80	112.80
46846	External & Brand Communications	560	560900	193.20	169.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
46847	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46848	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46849	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46850	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46851	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46852	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46853	11/01/11	Payables	71838 Payables 25333686: A 1533777		Indirect Miscellaneous Expenses
46854	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46855	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46856	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46857	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46858	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46859	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46860	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46861	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46862	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46863	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46864	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46865	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46866	11/01/11	Payables	71873 Payables 25357980: A 1534467		Equipment/Facilities
46867	11/01/11	Payables	71873 Payables 25357980: A 1534467		Indirect Miscellaneous Expenses
46868	11/01/11	Payables	71873 Payables 25357980: A 1534467		Indirect Miscellaneous Expenses
46869	11/01/11	Payables	71873 Payables 25357980: A 1534467		Indirect Miscellaneous Expenses
46870	11/01/11	Payables	71873 Payables 25357980: A 1534467		Materials/Fuels
46871	11/01/11	Payables	71873 Payables 25357980: A 1534467		Materials/Fuels
46872	11/01/11	Payables	71873 Payables 25357980: A 1534467		Materials/Fuels
46873	11/01/11	Payables	71873 Payables 25357980: A 1534467		Materials/Fuels
46874	11/01/11	Payables	71873 Payables 25357980: A 1534467		Materials/Fuels
46875	11/01/11	Payables	71873 Payables 25357980: A 1534467		Materials/Fuels
46876	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46877	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46878	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46879	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46880	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46881	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46882	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46883	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46884	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46885	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46886	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46887	11/01/11	Payables	71873 Payables 25357980: A 1534467		Outside Services
46888	11/01/11	Payables	71874 Payables 25358127: A 1534468		Indirect Miscellaneous Expenses
46889	11/01/11	Payables	71874 Payables 25358127: A 1534468		Indirect Miscellaneous Expenses
46890	11/01/11	Payables	71893 Payables 25365137: A 1535145		Equipment/Facilities
46891	11/01/11	Payables	71893 Payables 25365137: A 1535145		Equipment/Facilities
46892	11/01/11	Payables	71893 Payables 25365137: A 1535145		Equipment/Facilities
46893	11/01/11	Payables	71893 Payables 25365137: A 1535145		Equipment/Facilities
46894	11/01/11	Payables	71893 Payables 25365137: A 1535145		Equipment/Facilities
46895	11/01/11	Payables	71893 Payables 25365137: A 1535145		Equipment/Facilities
46896	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46897	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46898	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46899	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46900	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46901	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46902	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46903	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46904	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46905	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46847	External & Brand Communications	580	580100	3,018.63	2,643.71
46848	External & Brand Communications	921	921902	3,018.64	2,643.72
46849	External & Brand Communications	930	930101	68.40	59.90
46850	Generation Services	500	500900	13.53	11.85
46851	Generation Services	921	921002	58.65	51.37
46852	IT Security and Administrative Services	921	921002	36.80	32.23
46853	Transmission	566	566900	126.59	110.87
46854	Accounting & Financial Reporting	921	921902	217.70	190.66
46855	Building Operations & Maintenance Services	921	921002	22,385.53	19,605.22
46856	Cash Management & Investment Services	921	921902	37.80	33.11
46857	Corporate Human Resources	921	921902	53.55	46.90
46858	Energy Marketing Services	556	556900	70.00	61.31
46859	Executive Management Services	500	500900	52.50	45.98
46860	Financial Planning & Budgeting	921	921903	107.10	93.80
46861	Fuel Procurement	501	501990	112.89	98.87
46862	Generation Services	500	500900	1,110.63	972.69
46863	IT Security and Administrative Services	921	921903	16.89	14.79
46864	Load Forecasting Services	921	921902	35.70	31.27
46865	Project Engineering Services	500	500900	851.70	745.92
46866	Sales & Marketing	908	908901	478.48	419.05
46867	Corporate Human Resources	921	921002	220.93	193.49
46868	Document Services	921	921003	342.71	300.14
46869	Generation Services	510	510100	70.68	61.90
46870	Building Operations & Maintenance Services	588	588100	170.46	149.29
46871	Building Operations & Maintenance Services	921	921003	2,156.15	1,888.35
46872	Building Operations & Maintenance Services	921	921003	183.59	160.79
46873	Building Operations & Maintenance Services	921	921004	16,900.00	14,801.00
46874	Building Operations & Maintenance Services	935	935402	336.29	294.52
46875	Building Operations & Maintenance Services	935	935403	2,091.09	1,831.37
46876	Building Operations & Maintenance Services	500	500900	233.25	204.28
46877	Building Operations & Maintenance Services	588	588100	1,250.03	1,094.77
46878	Building Operations & Maintenance Services	901	901001	143.75	125.90
46879	Building Operations & Maintenance Services	921	921003	15,811.78	13,847.94
46880	Building Operations & Maintenance Services	921	921003	3,729.13	3,265.97
46881	Building Operations & Maintenance Services	921	921004	22,538.50	19,739.19
46882	Building Operations & Maintenance Services	923	923100	6,684.30	5,854.10
46883	Building Operations & Maintenance Services	923	923900	35,236.25	30,859.86
46884	Building Operations & Maintenance Services	935	935402	1,469.27	1,286.78
46885	Building Operations & Maintenance Services	935	935403	18,997.39	16,637.89
46886	CCS Retail Business Readiness	901	901001	12,093.46	10,591.44
46887	IT Client Services	921	921903	520.96	456.26
46888	Legal Services	921	921903	147.23	128.94
46889	Regulatory Affairs Management	921	921903	265.16	232.23
46890	CCS Retail Business Readiness	901	901001	12.50	10.95
46891	Customer Service	903	903930	437.78	383.41
46892	IT Client Services	921	921903	568.90	498.24
46893	IT Client Services	935	935488	109.17	95.61
46894	Project Engineering Services	500	500900	88.55	77.55
46895	Transmission	561	561190	32.77	28.70
46896	Building Operations & Maintenance Services	921	921004	95.89	83.98
46897	CCS Retail Business Readiness	901	901001	37.46	32.81
46898	Corporate Finance Services	921	921002	369.56	323.66
46899	Customer Service	901	901001	283.06	247.90
46900	Customer Service	905	905001	33.10	28.99
46901	D-Electric Engineering Services	580	580100	9.86	8.64
46902	D-Electric Engineering Services	588	588100	8.00	7.01
46903	Energy Efficiency Services	921	921903	113.67	99.55
46904	Generation Services	500	500900	1,344.15	1,177.20
46905	IT Client Services	921	921903	182.21	159.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
46906	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46907	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46908	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46909	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46910	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46911	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46912	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46913	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46914	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46915	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46916	11/01/11	Payables	71893 Payables 25365137: A 1535145		Indirect Miscellaneous Expenses
46917	11/01/11	Payables	71893 Payables 25365137: A 1535145		Materials/Fuels
46918	11/01/11	Payables	71893 Payables 25365137: A 1535145		Materials/Fuels
46919	11/01/11	Payables	71893 Payables 25365137: A 1535145		Materials/Fuels
46920	11/01/11	Payables	71893 Payables 25365137: A 1535145		Materials/Fuels
46921	11/01/11	Payables	71893 Payables 25365137: A 1535145		Materials/Fuels
46922	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46923	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46924	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46925	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46926	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46927	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46928	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46929	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46930	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46931	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46932	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46933	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46934	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46935	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46936	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46937	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46938	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46939	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46940	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46941	11/01/11	Payables	71893 Payables 25365137: A 1535145		Outside Services
46942	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46943	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46944	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46945	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46946	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46947	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46948	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46949	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46950	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46951	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46952	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46953	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46954	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46955	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46956	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46957	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46958	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46959	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46960	11/01/11	Payables	71913 Payables 25372707: A 1535644		Equipment/Facilities
46961	11/01/11	Payables	71913 Payables 25372707: A 1535644		Indirect Miscellaneous Expenses
46962	11/01/11	Payables	71913 Payables 25372707: A 1535644		Indirect Miscellaneous Expenses
46963	11/01/11	Payables	71913 Payables 25372707: A 1535644		Indirect Miscellaneous Expenses
46964	11/01/11	Payables	71913 Payables 25372707: A 1535644		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46906	IT Security and Administrative Services	921	921903	-87.47	-76.61
46907	Internal Auditing	921	921902	14.69	12.87
46908	Project Engineering Services	500	500900	461.05	403.79
46909	Sales & Marketing	901	901900	424.44	371.72
46910	Substation Construction and Maintenance Services	588	588900	107.78	94.39
46911	Transmission	561	561190	436.06	381.90
46912	Transmission	563	563100	39.86	34.91
46913	Transmission	566	566140	291,809.14	255,566.08
46914	Transmission	566	566900	362.27	317.28
46915	Transmission	570	570100	142.64	124.92
46916	Transmission	573	573100	8.48	7.43
46917	Building Operations & Maintenance Services	583	583001	2,493.35	2,183.67
46918	Building Operations & Maintenance Services	921	921004	765.75	670.64
46919	Distribution Operations - Asset Management	905	905001	13,750.00	12,042.23
46920	Generation Services	500	500900	31.29	27.40
46921	IT Client Services	935	935488	11.84	10.37
46922	Accounting & Financial Reporting	921	921902	2,252.84	1,973.03
46923	Building Operations & Maintenance Services	566	566900	12,094.35	10,592.22
46924	Building Operations & Maintenance Services	583	583001	2,811.65	2,462.44
46925	Building Operations & Maintenance Services	921	921004	282.74	247.62
46926	Building Operations & Maintenance Services	935	935402	917.69	803.71
46927	Cash Remittance	903	903001	3,485.10	3,052.25
46928	Customer Service	903	903930	64,783.86	56,737.62
46929	Environmental Affairs Management	923	923900	4,991.37	4,371.44
46930	External & Brand Communications	930	930101	10,732.60	9,399.60
46931	Generation Services	510	510100	11,449.43	10,027.40
46932	IT Client Services	921	921903	1,082.39	947.96
46933	IT Corporate Functions Services	923	923900	6,110.64	5,351.69
46934	IT Security and Administrative Services	921	921903	6,940.83	6,078.77
46935	IT Security and Administrative Services	923	923900	26,924.92	23,580.81
46936	IT Security and Administrative Services	935	935488	8,204.25	7,185.27
46937	Legal Services	923	923100	-6,163.76	-5,398.21
46938	Right-of-Way Services	923	923900	926.64	811.55
46939	Security Services	566	566900	8.46	7.41
46940	Security Services	921	921903	13.70	12.00
46941	Accounting & Financial Reporting	923	923900	3,618.53	3,169.10
46942	Accounting & Financial Reporting	580	580100	649.11	568.49
46943	Accounting & Financial Reporting	921	921902	116.84	102.33
46944	Building Operations & Maintenance Services	921	921002	3,507.00	3,071.43
46945	Building Operations & Maintenance Services	921	921003	99.84	87.44
46946	Corporate Tax	921	921902	214.20	187.60
46947	Economic Development and Major Account Services	901	901900	92.55	81.06
46948	Executive Management Services	500	500900	1,181.39	1,034.66
46949	External & Brand Communications	921	921003	84.75	74.22
46950	IT Client Services	566	566900	154.55	135.35
46951	IT Client Services	921	921004	2,206.78	1,932.70
46952	IT Client Services	921	921903	7,935.05	6,949.51
46953	IT Enhancements	921	921903	1,396.50	1,223.05
46954	IT Security and Administrative Services	921	921002	29,575.86	25,902.50
46955	IT Security and Administrative Services	921	921903	532.27	466.16
46956	Legal Services	921	921903	136.31	119.38
46957	Mapping and Records Management Services	588	588100	128.72	112.73
46958	Sales & Marketing	908	908901	37.29	32.66
46959	Technical & Safety Training	921	921903	103.85	90.95
46960	Transmission	566	566900	104.02	91.10
46961	Accounting & Financial Reporting	580	580100	288.17	252.38
46962	Accounting & Financial Reporting	921	921902	3,144.48	2,753.93
46963	Billing Integrity Services	903	903006	-59.85	-52.42
46964	Billing Integrity Services	903	903906	767.17	671.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
46965	Building Operations & Maintenance Services	921	921002	1,265.90	1,108.67
46966	Building Operations & Maintenance Services	921	921003	417.51	365.65
46967	Building Operations & Maintenance Services	921	921004	3,751.92	3,285.93
46968	Cash Remittance	586	586900	23.31	20.41
46969	Cash Remittance	901	901001	75.04	65.72
46970	Cash Remittance	901	901900	34.96	30.62
46971	Cash Remittance	903	903007	1,066.92	934.41
46972	Cash Remittance	903	903022	716.92	627.88
46973	Cash Remittance	903	903907	1,241.96	1,087.71
46974	Cash Remittance	903	903909	616.86	540.25
46975	Cash Remittance	903	903931	287.48	251.77
46976	Cash Remittance	905	905001	751.33	658.01
46977	Compliance Services	921	921903	1,611.38	1,411.24
46978	Corporate Default	921	921903	12,438.02	10,893.20
46979	Corporate Finance Services	921	921902	542.32	474.96
46980	Corporate Human Resources	502	502900	487.05	426.56
46981	Corporate Human Resources	506	506100	8,683.46	7,604.96
46982	Corporate Human Resources	510	510100	40.59	35.55
46983	Corporate Human Resources	580	580100	115.35	101.02
46984	Corporate Human Resources	920	920100	288.41	252.59
46985	Corporate Human Resources	921	921002	2,338.59	2,048.13
46986	Corporate Human Resources	921	921902	3,301.29	2,891.27
46987	Corporate Human Resources	921	921902	418.79	366.78
46988	Corporate Tax	921	921902	2,251.19	1,971.59
46989	Credit Administration Services	921	921902	2,663.05	2,332.30
46990	Customer Service	580	580100	174.90	153.18
46991	Customer Service	901	901001	577.87	506.10
46992	Customer Service	903	903003	44.76	39.20
46993	Customer Service	903	903030	14,915.05	13,062.58
46994	Customer Service	903	903907	1,773.83	1,553.52
46995	Customer Service	903	903912	1,417.20	1,241.18
46996	Customer Service	903	903930	1,691.85	1,481.72
46997	Customer Service	903	903931	481.36	421.57
46998	Customer Service	903	903936	3,340.38	2,925.50
46999	Customer Service	905	905001	4,326.92	3,789.51
47000	Customer Service	905	905001	6,986.26	6,118.56
47001	Customer Service	905	905002	6,614.43	5,792.91
47002	Customer Service	907	907001	75.91	66.48
47003	Customer Service	907	907900	262.68	230.05
47004	Customer Service	921	921002	87.53	76.66
47005	D-Electric Engineering Services	588	588100	1,011.64	885.99
47006	Distribution Operations - Asset Management	580	580100	112.01	98.10
47007	Distribution Operations - Asset Management	588	588100	62.11	54.40
47008	Distribution Operations - Asset Management	921	921002	219.10	191.89
47009	Document Services	921	921003	15,678.91	13,731.57
47010	Economic Development and Major Account Services	901	901900	427.57	374.47
47011	Economic Development and Major Account Services	908	908909	1,687.82	1,478.19
47012	Energy Efficiency Services	901	901001	226.16	198.07
47013	Energy Efficiency Services	905	905001	5,062.50	4,433.73
47014	Energy Efficiency Services	921	921903	411.49	360.38
47015	Energy Marketing Accounting Services	921	921902	247.00	216.32
47016	Energy Marketing Services	556	556900	1,939.71	1,698.80
47017	Energy Marketing Services	921	921902	3,562.95	3,120.43
47018	Environmental Affairs Management	921	921903	2,473.98	2,166.71
47019	Executive Management Services	500	500900	2,203.88	1,930.16
47020	Executive Management Services	560	560900	148.45	130.01
47021	Executive Management Services	580	580100	1,362.25	1,193.06
47022	Executive Management Services	921	921002	808.13	707.76
47023	Executive Management Services	921	921902	329.16	288.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47024	Executive Management Services	921	921903	26,885.13	23,545.96
47025	External & Brand Communications	580	580100	253.34	221.87
47026	External & Brand Communications	921	921003	20.45	17.91
47027	External & Brand Communications	921	921902	253.34	221.87
47028	External & Brand Communications	921	921903	2,120.08	1,856.76
47029	External & Brand Communications	930	930101	588.40	515.32
47030	Financial Planning & Budgeting	500	500900	572.06	501.01
47031	Financial Planning & Budgeting	921	921003	52.19	45.71
47032	Financial Planning & Budgeting	921	921902	552.59	483.96
47033	Financial Planning & Budgeting	921	921903	144.82	126.83
47034	Fuel Procurement	501	501990	2,393.92	2,096.59
47035	Fuel Procurement	921	921902	51.17	44.81
47036	Fuel Procurement	921	921903	59.70	52.29
47037	Generation Services	500	500900	8,705.87	7,624.59
47038	Generation Services	510	510100	70.48	61.73
47039	Generation Services	560	560900	311.59	272.89
47040	Generation Services	921	921902	80.47	70.48
47041	IT Client Services	921	921903	8,332.48	7,297.58
47042	IT Client Services	935	935391	8,131.80	7,121.82
47043	IT Corporate Functions Services	921	921903	4,269.30	3,739.05
47044	IT Security and Administrative Services	921	921903	15,899.97	13,925.17
47045	IT Security and Administrative Services	935	935488	7,192.24	6,298.95
47046	Industrial Relations Management Services	921	921902	128.39	112.44
47047	Industrial Relations Management Services	921	921903	474.08	415.20
47048	Internal Auditing	921	921902	520.33	455.70
47049	Legal Services	921	921902	147.80	129.44
47050	Legal Services	921	921903	8,211.04	7,191.22
47051	Mapping and Records Management Services	580	580100	686.00	600.80
47052	Mapping and Records Management Services	588	588100	363.52	318.37
47053	Material Logistics	921	921902	561.01	491.33
47054	Network Trouble and Dispatch Services	580	580100	419.78	367.64
47055	Network Trouble and Dispatch Services	588	588100	792.40	693.98
47056	Network Trouble and Dispatch Services	588	588900	189.70	166.14
47057	Network Trouble and Dispatch Services	593	593004	124.49	109.03
47058	Payroll	921	921902	651.60	570.67
47059	Procurement & Major Contracts	921	921902	1,397.67	1,224.08
47060	Project Engineering Services	500	500900	8,493.93	7,438.97
47061	Project Engineering Services	921	921902	145.60	127.52
47062	Public Affairs Management	921	921903	123.82	108.44
47063	Regulatory Affairs Management	921	921003	3,820.54	3,346.02
47064	Regulatory Affairs Management	921	921903	3,277.94	2,870.82
47065	Sales & Marketing	566	566900	6.95	6.09
47066	Sales & Marketing	908	908901	125.65	110.04
47067	Sales & Marketing	910	910900	750.00	656.85
47068	Sales & Marketing	921	921903	10.29	9.01
47069	Security Services	921	921002	159.82	139.97
47070	Security Services	921	921003	438.37	383.92
47071	Security Services	921	921902	48.30	42.30
47072	Sourcing Support	921	921902	76.17	66.71
47073	Strategic Sourcing	921	921902	190.36	166.72
47074	System Laboratory Services	501	501090	88.62	77.61
47075	System Laboratory Services	502	502100	136.10	119.20
47076	System Laboratory Services	502	502900	408.16	357.47
47077	System Laboratory Services	566	566100	20.70	18.13
47078	System Laboratory Services	588	588100	105.64	92.52
47079	Technical & Safety Training	580	580100	1,454.39	1,273.75
47080	Technical & Safety Training	588	588100	1,444.07	1,264.71
47081	Technical & Safety Training	921	921003	1,112.75	974.55
47082	Technical & Safety Training	921	921902	593.75	520.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47083	Technical & Safety Training	921	921902	1,920.73	1,682.17
47084	Technical & Safety Training	921	921903	46.09	40.37
47085	Technical & Safety Training	925	925904	106.25	93.05
47086	Transmission	560	560900	252.10	220.79
47087	Transmission	561	561190	380.29	333.06
47088	Transmission	561	561590	627.95	549.96
47089	Transmission	566	566100	3,904.59	3,419.64
47090	Transmission	566	566900	10,317.86	9,036.37
47091	Transmission	570	570100	1,798.94	1,575.51
47092	Transmission	573	573100	258.12	226.06
47093	Transmission	925	925004	987.05	864.46
47094	Energy Efficiency Services	921	921903	105.72	92.59
47095	Transmission	566	566900	214.71	188.04
47096	Transmission	566	566900	331.13	290.00
47097	Corporate Human Resources	921	921902	32.53	28.49
47098	Accounting & Financial Reporting	921	921902	46.56	40.78
47099	Building Operations & Maintenance Services	921	921002	234.12	205.04
47100	Building Operations & Maintenance Services	921	921004	26,121.50	22,877.18
47101	Building Operations & Maintenance Services	935	935403	145.33	127.28
47102	Cash Remittance	901	901001	24.60	21.54
47103	Customer Service	580	580100	41.46	36.31
47104	Customer Service	903	903930	20.73	18.16
47105	Customer Service	921	921002	20.75	18.17
47106	Executive Management Services	921	921002	197.44	172.92
47107	Financial Planning & Budgeting	921	921903	142.91	125.16
47108	Fuel Procurement	501	501990	170.65	149.46
47109	Generation Services	500	500900	840.98	736.53
47110	Generation Services	506	506100	617.29	540.62
47111	Generation Services	510	510100	43.19	37.83
47112	Generation Services	513	513900	1,190.28	1,042.45
47113	IT Client Services	921	921903	3,233.37	2,831.78
47114	IT Corporate Functions Services	921	921903	138.37	121.18
47115	Mapping and Records Management Services	588	588100	57.55	50.40
47116	Material Logistics	921	921902	150.20	131.54
47117	System Laboratory Services	501	501090	1,111.69	973.62
47118	System Laboratory Services	502	502100	2,493.32	2,183.65
47119	System Laboratory Services	502	502900	253.52	222.03
47120	System Laboratory Services	566	566100	172.00	150.64
47121	System Laboratory Services	588	588100	684.28	599.29
47122	Technical & Safety Training	588	588100	3,816.46	3,342.45
47123	Transmission	566	566900	487.78	427.20
47124	Transmission	570	570100	1,728.15	1,513.51
47125	Transmission	573	573100	166.82	146.10
47126	Accounting & Financial Reporting	921	921902	61.11	53.52
47127	Building Operations & Maintenance Services	921	921004	12,553.82	10,994.62
47128	Building Operations & Maintenance Services	923	923900	954.02	835.53
47129	Building Operations & Maintenance Services	935	935403	1,017.50	891.13
47130	CCS Retail Business Readiness	901	901001	1,545.05	1,353.15
47131	Cash Remittance	903	903022	5,681.35	4,975.72
47132	Corporate Human Resources	921	921002	6.56	5.75
47133	Corporate Human Resources	921	921902	3.58	3.14
47134	Corporate Human Resources	921	921902	3.28	2.87
47135	Corporate Human Resources	923	923100	102.26	89.56
47136	Corporate Human Resources	923	923900	3,543.10	3,103.04
47137	Corporate Human Resources	923	923900	2,860.30	2,505.05
47138	Customer Service	580	580100	80.62	70.61
47139	Customer Service	903	903030	624.05	546.54
47140	Customer Service	903	903036	1,761.60	1,542.81
47141	Customer Service	903	903930	75.31	65.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47142	Customer Service	903	903936	9.57	8.38
47143	Customer Service	905	905002	6,876.64	6,022.55
47144	Customer Service	921	921002	40.32	35.31
47145	Document Services	923	923100	3,945.09	3,455.10
47146	Energy Marketing Services	566	566900	4.71	4.13
47147	Energy Marketing Services	921	921902	22.18	19.43
47148	Environmental Affairs Management	923	923100	73.03	63.96
47149	Executive Management Services	500	500900	1.96	1.72
47150	Executive Management Services	560	560900	0.08	0.07
47151	Executive Management Services	580	580100	1.58	1.38
47152	Executive Management Services	921	921902	1.66	1.45
47153	Executive Management Services	921	921903	10.22	8.95
47154	External & Brand Communications	921	921903	14.97	13.11
47155	External & Brand Communications	923	923100	1,610.00	1,410.04
47156	External & Brand Communications	930	930191	4,371.67	3,828.70
47157	Financial Planning & Budgeting	923	923900	2.38	2.08
47158	Generation Services	500	500900	113.64	99.53
47159	Generation Services	560	560900	1.32	1.16
47160	Generation Services	921	921902	2.24	1.96
47161	IT Client Services	921	921903	65.96	57.77
47162	IT Corporate Functions Services	923	923900	3,185.18	2,789.58
47163	IT Security and Administrative Services	921	921903	40.16	35.17
47164	IT Security and Administrative Services	923	923900	1,820.00	1,593.95
47165	IT Security and Administrative Services	935	935488	5,496.44	4,813.78
47166	Internal Auditing	923	923900	8.08	7.08
47167	Internal Communications	923	923900	2.28	2.00
47168	Legal Services	923	923900	52.61	46.08
47169	Material Logistics	923	923900	1,275.51	1,117.09
47170	Payroll	921	921902	14.68	12.86
47171	Project Engineering Services	500	500900	3.58	3.14
47172	Regulatory Affairs Management	923	923100	-39,708.87	-34,776.98
47173	Regulatory Affairs Management	923	923900	39,708.87	34,776.98
47174	Sales & Marketing	921	921903	-24.31	-21.29
47175	Sales & Marketing	930	930903	9,250.00	8,101.14
47176	Security Services	921	921002	404.03	353.85
47177	Security Services	921	921003	1,360.18	1,191.24
47178	Substation Construction and Maintenance Services	560	560900	1,080.24	946.07
47179	System Laboratory Services	502	502100	60.00	52.55
47180	System Laboratory Services	502	502900	350.05	306.57
47181	System Laboratory Services	588	588100	905.87	793.36
47182	Technical & Safety Training	580	580100	30.00	26.27
47183	Technical & Safety Training	588	588100	2,218.33	1,942.81
47184	Technical & Safety Training	923	923900	20,464.00	17,922.35
47185	Transmission	566	566900	42.39	37.13
47186	Building Operations & Maintenance Services	921	921002	36.80	32.23
47187	CCS Retail Business Readiness	903	903912	64.62	56.59
47188	Compliance Services	921	921903	189.04	165.56
47189	Corporate Finance Services	921	921902	126.20	110.53
47190	Corporate Human Resources	921	921902	185.12	162.13
47191	Customer Service	903	903030	47.06	41.22
47192	Economic Development and Major Account Services	908	908909	1,082.25	947.83
47193	Environmental Affairs Management	921	921903	220.20	192.85
47194	Executive Management Services	921	921903	12.00	10.51
47195	Generation Services	500	500900	336.19	294.43
47196	Generation Services	510	510100	1,123.21	983.71
47197	IT Client Services	921	921903	18.10	15.85
47198	IT Corporate Functions Services	921	921903	312.41	273.61
47199	IT Security and Administrative Services	921	921903	63.50	55.61
47200	Material Logistics	921	921902	399.63	350.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47201	Metering	586	586100	244.95	214.53
47202	Procurement & Major Contracts	921	921902	337.58	295.65
47203	Project Engineering Services	500	500900	9.88	8.65
47204	Sourcing Support	921	921902	150.83	132.10
47205	System Laboratory Services	502	502900	184.76	161.81
47206	Transmission	561	561190	128.04	112.14
47207	Transmission	566	566900	115.50	101.15
47208	Transmission	570	570100	69.67	61.02
47209	Transmission	921	921903	228.24	199.89
47210	Corporate Human Resources	921	921902	2.39	2.09
47211	Customer Service	903	903030	6.27	5.49
47212	D-Electric Engineering Services	588	588100	3.24	2.84
47213	Executive Management Services	921	921903	3.62	3.17
47214	Generation Services	500	500900	44.74	39.18
47215	Generation Services	510	510100	77.27	67.67
47216	IT Client Services	921	921903	64.85	56.80
47217	IT Corporate Functions Services	921	921903	2.78	2.43
47218	IT Enhancements	921	921903	83.79	73.38
47219	IT Security and Administrative Services	921	921903	27.39	23.99
47220	Internal Auditing	921	921902	66.55	58.28
47221	Project Engineering Services	500	500900	52.29	45.80
47222	Technical & Safety Training	588	588100	1.62	1.42
47223	Accounting & Financial Reporting	921	921902	94.87	83.09
47224	Building Operations & Maintenance Services	921	921002	7.06	6.18
47225	Building Operations & Maintenance Services	921	921004	33.17	29.05
47226	Cash Remittance	905	905001	11.19	9.80
47227	Corporate Human Resources	921	921902	2.72	2.38
47228	Corporate Human Resources	921	921902	0.54	0.47
47229	Customer Service	903	903030	5.68	4.97
47230	Customer Service	905	905002	312.18	273.41
47231	D-Electric Engineering Services	588	588100	6.81	5.96
47232	Distribution Operations - Asset Management	905	905001	1.62	1.42
47233	Document Services	921	921003	1,179.96	1,033.41
47234	Energy Marketing Services	921	921902	1.53	1.34
47235	Environmental Affairs Management	921	921903	30.53	26.74
47236	Executive Management Services	500	500900	0.78	0.68
47237	Executive Management Services	560	560900	0.04	0.04
47238	Executive Management Services	580	580100	2.65	2.32
47239	Executive Management Services	921	921002	3.78	3.31
47240	Executive Management Services	921	921902	0.65	0.57
47241	Executive Management Services	921	921903	1.81	1.59
47242	External & Brand Communications	930	930101	75.60	66.21
47243	Financial Planning & Budgeting	921	921003	1.53	1.34
47244	Generation Services	500	500900	94.33	82.61
47245	Generation Services	510	510100	3.49	3.06
47246	Generation Services	560	560900	5.84	5.11
47247	IT Client Services	921	921903	33.76	29.57
47248	IT Corporate Functions Services	921	921903	5.36	4.69
47249	IT Enhancements	921	921903	1.65	1.45
47250	IT Security and Administrative Services	921	921903	12.47	10.92
47251	Legal Services	921	921903	17.32	15.17
47252	Payroll	921	921902	27.64	24.21
47253	Project Engineering Services	500	500900	39.94	34.98
47254	Regulatory Affairs Management	921	921903	84.32	73.85
47255	System Laboratory Services	566	566100	1.24	1.09
47256	System Laboratory Services	588	588100	8.36	7.32
47257	Technical & Safety Training	588	588100	6.21	5.44
47258	Technical & Safety Training	921	921902	1.59	1.39
47259	Technical & Safety Training	921	921902	14.10	12.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47260	Transmission	560	560900	1.72	1.51
47261	Transmission	566	566100	30.31	26.55
47262	Building Operations & Maintenance Services	500	500900	88.51	77.52
47263	Building Operations & Maintenance Services	921	921003	15.05	13.18
47264	Building Operations & Maintenance Services	921	921004	43.83	38.39
47265	Corporate Human Resources	921	921902	-0.87	-0.76
47266	Document Services	921	921003	9.39	8.22
47267	Generation Services	500	500900	6.32	5.54
47268	Generation Services	510	510100	2.59	2.27
47269	IT Client Services	921	921903	697.57	610.93
47270	IT Corporate Functions Services	921	921903	7.41	6.49
47271	System Laboratory Services	566	566100	10.32	9.04
47272	System Laboratory Services	588	588100	53.61	46.95
47273	Technical & Safety Training	588	588100	81.97	71.79
47274	Transmission	570	570100	52.35	45.85
47275	Transmission	573	573100	4.81	4.21
47276	IT Client Services	921	921903	22.67	19.85
47277	Legal Services	923	923900	64.12	56.16
47278	Security Services	921	921003	81.61	71.47
47279	Corporate Default	921	921004	27,900.75	24,435.44
47280	Billing Integrity Services	408	408105	5.73	5.02
47281	Billing Integrity Services	408	408106	543.87	476.32
47282	Billing Integrity Services	408	408107	11.38	9.97
47283	Billing Integrity Services	903	903001	1,685.22	1,475.91
47284	Billing Integrity Services	903	903902	152.21	133.31
47285	Billing Integrity Services	903	903906	65.93	57.74
47286	Billing Integrity Services	925	925002	2.55	2.23
47287	Billing Integrity Services	926	926002	29.55	25.88
47288	Billing Integrity Services	926	926003	783.51	686.20
47289	Billing Integrity Services	926	926004	39.61	34.69
47290	Billing Integrity Services	926	926005	17.34	15.19
47291	Billing Integrity Services	926	926019	29.72	26.03
47292	Billing Integrity Services	926	926101	1,559.50	1,365.81
47293	Billing Integrity Services	926	926102	293.55	257.09
47294	Billing Integrity Services	926	926105	38.34	33.58
47295	Billing Integrity Services	926	926106	126.73	110.99
47296	Billing Integrity Services	926	926116	34.58	30.29
47297	CCS Retail Business Readiness	408	408105	3.21	2.81
47298	CCS Retail Business Readiness	408	408106	304.79	266.93
47299	CCS Retail Business Readiness	408	408107	6.39	5.60
47300	CCS Retail Business Readiness	901	901001	1,164.44	1,019.82
47301	CCS Retail Business Readiness	925	925002	1.69	1.48
47302	CCS Retail Business Readiness	926	926002	19.53	17.10
47303	CCS Retail Business Readiness	926	926003	518.08	453.73
47304	CCS Retail Business Readiness	926	926004	26.18	22.93
47305	CCS Retail Business Readiness	926	926005	11.47	10.05
47306	CCS Retail Business Readiness	926	926019	19.65	17.21
47307	CCS Retail Business Readiness	926	926101	1,031.20	903.12
47308	CCS Retail Business Readiness	926	926102	194.11	170.00
47309	CCS Retail Business Readiness	926	926105	25.35	22.20
47310	CCS Retail Business Readiness	926	926106	83.81	73.40
47311	CCS Retail Business Readiness	926	926116	22.86	20.02
47312	Cash Management & Investment Services	408	408105	1.38	1.21
47313	Cash Management & Investment Services	408	408106	131.34	115.03
47314	Cash Management & Investment Services	408	408107	2.75	2.41
47315	Cash Management & Investment Services	920	920100	198.90	174.20
47316	Cash Management & Investment Services	920	920900	266.37	233.29
47317	Cash Management & Investment Services	925	925002	0.63	0.55
47318	Cash Management & Investment Services	926	926002	7.31	6.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47319	Cash Management & Investment Services	926	926003	193.74	169.68
47320	Cash Management & Investment Services	926	926004	9.79	8.57
47321	Cash Management & Investment Services	926	926005	4.29	3.76
47322	Cash Management & Investment Services	926	926019	7.35	6.44
47323	Cash Management & Investment Services	926	926101	385.63	337.73
47324	Cash Management & Investment Services	926	926102	72.59	63.57
47325	Cash Management & Investment Services	926	926105	9.48	8.30
47326	Cash Management & Investment Services	926	926106	31.34	27.45
47327	Cash Management & Investment Services	926	926116	8.55	7.49
47328	Cash Remittance	408	408105	2.16	1.89
47329	Cash Remittance	408	408106	204.45	179.06
47330	Cash Remittance	408	408107	4.29	3.76
47331	Cash Remittance	901	901001	513.42	449.65
47332	Cash Remittance	903	903031	259.27	227.07
47333	Cash Remittance	903	903907	8.37	7.33
47334	Cash Remittance	925	925002	1.12	0.98
47335	Cash Remittance	926	926002	13.10	11.47
47336	Cash Remittance	926	926003	347.52	304.36
47337	Cash Remittance	926	926004	17.57	15.39
47338	Cash Remittance	926	926005	7.69	6.73
47339	Cash Remittance	926	926019	13.18	11.54
47340	Cash Remittance	926	926101	691.70	605.79
47341	Cash Remittance	926	926102	130.20	114.03
47342	Cash Remittance	926	926105	17.00	14.89
47343	Cash Remittance	926	926106	56.21	49.23
47344	Cash Remittance	926	926116	15.33	13.43
47345	Corporate Human Resources	408	408105	1.86	1.63
47346	Corporate Human Resources	408	408105	4.37	3.83
47347	Corporate Human Resources	408	408106	176.97	154.99
47348	Corporate Human Resources	408	408106	414.92	363.39
47349	Corporate Human Resources	408	408107	3.70	3.24
47350	Corporate Human Resources	408	408107	8.69	7.61
47351	Corporate Human Resources	920	920100	160.19	140.29
47352	Corporate Human Resources	920	920900	1,573.26	1,377.86
47353	Corporate Human Resources	920	920900	484.20	424.06
47354	Corporate Human Resources	925	925002	0.89	0.78
47355	Corporate Human Resources	925	925002	2.25	1.97
47356	Corporate Human Resources	926	926002	10.37	9.08
47357	Corporate Human Resources	926	926002	26.22	22.96
47358	Corporate Human Resources	926	926003	275.21	241.03
47359	Corporate Human Resources	926	926003	695.66	609.26
47360	Corporate Human Resources	926	926004	35.16	30.79
47361	Corporate Human Resources	926	926004	13.91	12.18
47362	Corporate Human Resources	926	926005	6.09	5.33
47363	Corporate Human Resources	926	926005	15.41	13.50
47364	Corporate Human Resources	926	926019	10.44	9.14
47365	Corporate Human Resources	926	926019	26.39	23.11
47366	Corporate Human Resources	926	926101	547.76	479.73
47367	Corporate Human Resources	926	926101	1,384.65	1,212.67
47368	Corporate Human Resources	926	926102	260.63	228.26
47369	Corporate Human Resources	926	926102	103.11	90.30
47370	Corporate Human Resources	926	926105	13.46	11.79
47371	Corporate Human Resources	926	926105	34.04	29.81
47372	Corporate Human Resources	926	926106	44.52	38.99
47373	Corporate Human Resources	926	926106	112.53	98.55
47374	Corporate Human Resources	926	926116	12.15	10.64
47375	Corporate Human Resources	926	926116	30.70	26.89
47376	Credit Administration Services	408	408105	2.73	2.39
47377	Credit Administration Services	408	408106	259.72	227.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47378	Credit Administration Services	408	408107	5.44	4.76
47379	Credit Administration Services	920	920900	992.24	869.00
47380	Credit Administration Services	925	925002	1.43	1.25
47381	Credit Administration Services	926	926002	16.64	14.57
47382	Credit Administration Services	926	926003	441.48	386.65
47383	Credit Administration Services	926	926004	22.32	19.55
47384	Credit Administration Services	926	926005	9.77	8.56
47385	Credit Administration Services	926	926019	16.75	14.67
47386	Credit Administration Services	926	926101	878.71	769.57
47387	Credit Administration Services	926	926102	165.40	144.86
47388	Credit Administration Services	926	926105	21.60	18.92
47389	Credit Administration Services	926	926106	71.41	62.54
47390	Credit Administration Services	926	926116	19.48	17.06
47391	Customer Service	408	408105	7.07	6.19
47392	Customer Service	408	408106	672.55	589.02
47393	Customer Service	408	408107	14.10	12.35
47394	Customer Service	901	901001	392.48	343.73
47395	Customer Service	901	901900	293.75	257.27
47396	Customer Service	903	903930	675.22	591.36
47397	Customer Service	903	903936	149.59	131.01
47398	Customer Service	907	907001	159.83	139.98
47399	Customer Service	907	907900	747.13	654.34
47400	Customer Service	925	925002	3.32	2.91
47401	Customer Service	926	926002	38.49	33.71
47402	Customer Service	926	926003	1,020.89	894.09
47403	Customer Service	926	926004	51.60	45.19
47404	Customer Service	926	926005	22.60	19.79
47405	Customer Service	926	926019	38.72	33.91
47406	Customer Service	926	926101	2,031.95	1,779.58
47407	Customer Service	926	926102	382.49	334.98
47408	Customer Service	926	926105	49.94	43.74
47409	Customer Service	926	926106	165.12	144.61
47410	Customer Service	926	926116	45.05	39.45
47411	Energy Efficiency Services	408	408105	0.10	0.09
47412	Energy Efficiency Services	408	408106	9.20	8.06
47413	Energy Efficiency Services	408	408107	0.19	0.17
47414	Energy Efficiency Services	905	905001	35.15	30.78
47415	Energy Efficiency Services	925	925002	0.05	0.04
47416	Energy Efficiency Services	926	926002	0.59	0.52
47417	Energy Efficiency Services	926	926003	15.64	13.70
47418	Energy Efficiency Services	926	926004	0.79	0.69
47419	Energy Efficiency Services	926	926005	0.35	0.31
47420	Energy Efficiency Services	926	926019	0.59	0.52
47421	Energy Efficiency Services	926	926101	31.12	27.25
47422	Energy Efficiency Services	926	926102	5.86	5.13
47423	Energy Efficiency Services	926	926105	0.76	0.67
47424	Energy Efficiency Services	926	926106	2.53	2.22
47425	Energy Efficiency Services	926	926116	0.69	0.60
47426	Energy Marketing Services	408	408105	19.55	17.12
47427	Energy Marketing Services	408	408106	1,855.48	1,625.03
47428	Energy Marketing Services	408	408107	38.87	34.04
47429	Energy Marketing Services	556	556900	7,088.85	6,208.41
47430	Energy Marketing Services	925	925002	10.24	8.97
47431	Energy Marketing Services	926	926002	118.93	104.16
47432	Energy Marketing Services	926	926003	3,153.99	2,762.26
47433	Energy Marketing Services	926	926004	159.43	139.63
47434	Energy Marketing Services	926	926005	69.82	61.15
47435	Energy Marketing Services	926	926019	119.64	104.78
47436	Energy Marketing Services	926	926101	6,277.72	5,498.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47437	Energy Marketing Services	926	926102	1,181.67	1,034.91
47438	Energy Marketing Services	926	926105	154.32	135.15
47439	Energy Marketing Services	926	926106	510.18	446.82
47440	Energy Marketing Services	926	926116	139.18	121.89
47441	Environmental Affairs Management	408	408105	12.91	11.31
47442	Environmental Affairs Management	408	408106	1,225.40	1,073.20
47443	Environmental Affairs Management	408	408107	25.67	22.48
47444	Environmental Affairs Management	920	920900	4,681.63	4,100.17
47445	Environmental Affairs Management	925	925002	6.77	5.93
47446	Environmental Affairs Management	926	926002	78.55	68.79
47447	Environmental Affairs Management	926	926003	2,082.98	1,824.27
47448	Environmental Affairs Management	926	926004	105.28	92.20
47449	Environmental Affairs Management	926	926005	46.12	40.39
47450	Environmental Affairs Management	926	926019	79.00	69.19
47451	Environmental Affairs Management	926	926101	4,145.95	3,631.02
47452	Environmental Affairs Management	926	926102	780.40	683.47
47453	Environmental Affairs Management	926	926105	101.91	89.25
47454	Environmental Affairs Management	926	926106	336.94	295.09
47455	Environmental Affairs Management	926	926116	91.93	80.51
47456	Executive Management Services	408	408105	6.28	5.50
47457	Executive Management Services	408	408105	1.21	1.06
47458	Executive Management Services	408	408106	595.47	521.51
47459	Executive Management Services	408	408106	114.65	100.41
47460	Executive Management Services	408	408107	2.40	2.10
47461	Executive Management Services	408	408107	12.48	10.93
47462	Executive Management Services	580	580100	438.03	383.63
47463	Executive Management Services	920	920100	548.68	480.53
47464	Executive Management Services	920	920900	1,726.32	1,511.91
47465	Executive Management Services	925	925002	3.28	2.87
47466	Executive Management Services	925	925002	0.63	0.55
47467	Executive Management Services	926	926002	38.17	33.43
47468	Executive Management Services	926	926002	7.35	6.44
47469	Executive Management Services	926	926003	194.89	170.68
47470	Executive Management Services	926	926003	1,012.19	886.47
47471	Executive Management Services	926	926004	51.17	44.81
47472	Executive Management Services	926	926004	9.85	8.63
47473	Executive Management Services	926	926005	22.42	19.64
47474	Executive Management Services	926	926005	4.31	3.77
47475	Executive Management Services	926	926019	38.40	33.63
47476	Executive Management Services	926	926019	7.40	6.48
47477	Executive Management Services	926	926101	387.91	339.73
47478	Executive Management Services	926	926101	2,014.67	1,764.45
47479	Executive Management Services	926	926102	379.23	332.13
47480	Executive Management Services	926	926102	73.02	63.95
47481	Executive Management Services	926	926105	49.52	43.37
47482	Executive Management Services	926	926105	9.53	8.35
47483	Executive Management Services	926	926106	163.73	143.39
47484	Executive Management Services	926	926106	31.53	27.61
47485	Executive Management Services	926	926116	8.60	7.53
47486	Executive Management Services	926	926116	44.67	39.12
47487	Financial Planning & Budgeting	408	408105	4.75	4.16
47488	Financial Planning & Budgeting	408	408106	451.75	395.64
47489	Financial Planning & Budgeting	408	408107	9.46	8.29
47490	Financial Planning & Budgeting	500	500100	695.48	609.10
47491	Financial Planning & Budgeting	500	500900	1,030.43	902.45
47492	Financial Planning & Budgeting	925	925002	2.50	2.19
47493	Financial Planning & Budgeting	926	926002	28.95	25.35
47494	Financial Planning & Budgeting	926	926003	767.89	672.52
47495	Financial Planning & Budgeting	926	926004	38.82	34.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47496	Financial Planning & Budgeting	926	926005	16.99	14.88
47497	Financial Planning & Budgeting	926	926019	29.13	25.51
47498	Financial Planning & Budgeting	926	926101	1,528.42	1,338.59
47499	Financial Planning & Budgeting	926	926102	287.71	251.98
47500	Financial Planning & Budgeting	926	926105	37.56	32.90
47501	Financial Planning & Budgeting	926	926106	124.22	108.79
47502	Financial Planning & Budgeting	926	926116	33.89	29.68
47503	Fuel Procurement	408	408105	9.28	8.13
47504	Fuel Procurement	408	408106	880.96	771.54
47505	Fuel Procurement	408	408107	18.45	16.16
47506	Fuel Procurement	501	501090	1,362.91	1,193.63
47507	Fuel Procurement	501	501990	2,002.79	1,754.04
47508	Fuel Procurement	925	925002	4.86	4.26
47509	Fuel Procurement	926	926002	56.47	49.46
47510	Fuel Procurement	926	926003	1,497.46	1,311.47
47511	Fuel Procurement	926	926004	75.69	66.29
47512	Fuel Procurement	926	926005	33.15	29.03
47513	Fuel Procurement	926	926019	56.80	49.75
47514	Fuel Procurement	926	926101	2,980.56	2,610.37
47515	Fuel Procurement	926	926102	561.04	491.36
47516	Fuel Procurement	926	926105	73.27	64.17
47517	Fuel Procurement	926	926106	242.24	212.15
47518	Fuel Procurement	926	926116	66.08	57.87
47519	Generation Services	408	408105	3.10	2.71
47520	Generation Services	408	408106	294.62	258.03
47521	Generation Services	408	408107	6.17	5.40
47522	Generation Services	513	513900	1,125.59	985.79
47523	Generation Services	925	925002	1.63	1.43
47524	Generation Services	926	926002	18.88	16.54
47525	Generation Services	926	926003	500.79	438.59
47526	Generation Services	926	926004	25.32	22.18
47527	Generation Services	926	926005	11.09	9.71
47528	Generation Services	926	926019	19.00	16.64
47529	Generation Services	926	926101	996.79	872.99
47530	Generation Services	926	926102	187.63	164.33
47531	Generation Services	926	926105	24.50	21.46
47532	Generation Services	926	926106	81.01	70.95
47533	Generation Services	926	926116	22.10	19.36
47534	IT Security and Administrative Services	408	408105	4.89	4.28
47535	IT Security and Administrative Services	408	408106	504.59	441.92
47536	IT Security and Administrative Services	408	408107	9.75	8.54
47537	IT Security and Administrative Services	920	920900	1,481.45	1,297.45
47538	IT Security and Administrative Services	925	925002	2.58	2.26
47539	IT Security and Administrative Services	926	926002	29.67	25.98
47540	IT Security and Administrative Services	926	926003	738.42	646.71
47541	IT Security and Administrative Services	926	926004	39.78	34.84
47542	IT Security and Administrative Services	926	926005	20.63	18.07
47543	IT Security and Administrative Services	926	926019	50.86	44.54
47544	IT Security and Administrative Services	926	926101	1,541.47	1,350.02
47545	IT Security and Administrative Services	926	926102	294.86	258.24
47546	IT Security and Administrative Services	926	926105	36.57	32.03
47547	IT Security and Administrative Services	926	926106	126.68	110.95
47548	IT Security and Administrative Services	926	926116	34.73	30.42
47549	IT Security and Administrative Services	935	935391	93.10	81.54
47550	IT Security and Administrative Services	935	935488	162.76	142.55
47551	Industrial Relations Management Services	408	408105	2.86	2.50
47552	Industrial Relations Management Services	408	408106	271.39	237.68
47553	Industrial Relations Management Services	408	408107	5.69	4.98
47554	Industrial Relations Management Services	920	920900	1,036.84	908.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47555	Industrial Relations Management Services	925	925002	1.50	1.31
47556	Industrial Relations Management Services	926	926002	17.40	15.24
47557	Industrial Relations Management Services	926	926003	461.31	404.01
47558	Industrial Relations Management Services	926	926004	23.32	20.42
47559	Industrial Relations Management Services	926	926005	10.21	8.94
47560	Industrial Relations Management Services	926	926019	17.50	15.33
47561	Industrial Relations Management Services	926	926101	918.20	804.16
47562	Industrial Relations Management Services	926	926102	172.84	151.37
47563	Industrial Relations Management Services	926	926105	22.57	19.77
47564	Industrial Relations Management Services	926	926106	74.62	65.35
47565	Industrial Relations Management Services	926	926116	20.36	17.83
47566	Metering	408	408105	1.23	1.08
47567	Metering	408	408105	4.20	3.68
47568	Metering	408	408106	116.73	102.23
47569	Metering	408	408106	399.34	349.74
47570	Metering	408	408107	8.37	7.33
47571	Metering	408	408107	2.44	2.14
47572	Metering	586	586100	1,522.97	1,333.82
47573	Metering	902	902001	445.96	390.57
47574	Metering	925	925002	0.65	0.57
47575	Metering	925	925002	2.21	1.94
47576	Metering	926	926002	7.49	6.56
47577	Metering	926	926002	25.51	22.34
47578	Metering	926	926003	676.64	592.60
47579	Metering	926	926003	198.42	173.78
47580	Metering	926	926004	10.02	8.78
47581	Metering	926	926004	34.19	29.94
47582	Metering	926	926005	4.40	3.85
47583	Metering	926	926005	14.98	13.12
47584	Metering	926	926019	7.52	6.59
47585	Metering	926	926019	25.67	22.48
47586	Metering	926	926101	1,346.78	1,179.51
47587	Metering	926	926101	394.94	345.89
47588	Metering	926	926102	74.34	65.11
47589	Metering	926	926102	253.50	222.01
47590	Metering	926	926105	9.71	8.50
47591	Metering	926	926105	33.11	29.00
47592	Metering	926	926106	32.10	28.11
47593	Metering	926	926106	109.44	95.85
47594	Metering	926	926116	8.76	7.67
47595	Metering	926	926116	29.86	26.15
47596	Network Trouble and Dispatch Services	408	408105	0.99	0.87
47597	Network Trouble and Dispatch Services	408	408106	94.10	82.41
47598	Network Trouble and Dispatch Services	408	408107	1.97	1.73
47599	Network Trouble and Dispatch Services	593	593004	359.51	314.86
47600	Network Trouble and Dispatch Services	925	925002	0.52	0.46
47601	Network Trouble and Dispatch Services	926	926002	6.03	5.28
47602	Network Trouble and Dispatch Services	926	926003	159.95	140.08
47603	Network Trouble and Dispatch Services	926	926004	8.08	7.08
47604	Network Trouble and Dispatch Services	926	926005	3.54	3.10
47605	Network Trouble and Dispatch Services	926	926019	6.07	5.32
47606	Network Trouble and Dispatch Services	926	926101	318.38	278.84
47607	Network Trouble and Dispatch Services	926	926102	59.92	52.48
47608	Network Trouble and Dispatch Services	926	926105	7.82	6.85
47609	Network Trouble and Dispatch Services	926	926106	25.88	22.67
47610	Network Trouble and Dispatch Services	926	926116	7.06	6.18
47611	Right-of-Way Services	408	408105	0.66	0.58
47612	Right-of-Way Services	408	408106	62.21	54.48
47613	Right-of-Way Services	408	408107	1.30	1.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47614	Right-of-Way Services	920	920900	237.65	208.13
47615	Right-of-Way Services	925	925002	0.34	0.30
47616	Right-of-Way Services	926	926002	3.99	3.49
47617	Right-of-Way Services	926	926003	105.74	92.61
47618	Right-of-Way Services	926	926004	5.35	4.69
47619	Right-of-Way Services	926	926005	2.34	2.05
47620	Right-of-Way Services	926	926019	4.01	3.51
47621	Right-of-Way Services	926	926101	210.46	184.32
47622	Right-of-Way Services	926	926102	39.62	34.70
47623	Right-of-Way Services	926	926105	5.17	4.53
47624	Right-of-Way Services	926	926106	17.10	14.98
47625	Right-of-Way Services	926	926116	4.67	4.09
47626	Sales & Marketing	408	408105	3.95	3.46
47627	Sales & Marketing	408	408106	374.42	327.92
47628	Sales & Marketing	408	408107	7.85	6.88
47629	Sales & Marketing	908	908901	1,430.45	1,252.79
47630	Sales & Marketing	925	925002	2.06	1.80
47631	Sales & Marketing	926	926002	24.00	21.02
47632	Sales & Marketing	926	926003	636.44	557.39
47633	Sales & Marketing	926	926004	32.17	28.17
47634	Sales & Marketing	926	926005	14.09	12.34
47635	Sales & Marketing	926	926019	24.14	21.14
47636	Sales & Marketing	926	926101	1,266.77	1,109.44
47637	Sales & Marketing	926	926102	238.45	208.83
47638	Sales & Marketing	926	926105	31.13	27.26
47639	Sales & Marketing	926	926106	102.95	90.16
47640	Sales & Marketing	926	926116	28.09	24.60
47641	Strategic Sourcing	408	408105	1.48	1.30
47642	Strategic Sourcing	408	408106	140.17	122.76
47643	Strategic Sourcing	408	408107	2.94	2.57
47644	Strategic Sourcing	920	920900	535.51	469.00
47645	Strategic Sourcing	925	925002	0.77	0.67
47646	Strategic Sourcing	926	926002	8.98	7.86
47647	Strategic Sourcing	926	926003	238.26	208.67
47648	Strategic Sourcing	926	926004	12.04	10.54
47649	Strategic Sourcing	926	926005	5.27	4.62
47650	Strategic Sourcing	926	926019	9.04	7.92
47651	Strategic Sourcing	926	926101	474.24	415.34
47652	Strategic Sourcing	926	926102	89.27	78.18
47653	Strategic Sourcing	926	926105	11.66	10.21
47654	Strategic Sourcing	926	926106	38.54	33.75
47655	Strategic Sourcing	926	926116	10.51	9.20
47656	Substation Construction and Maintenance Services	408	408105	0.30	0.26
47657	Substation Construction and Maintenance Services	408	408106	28.27	24.76
47658	Substation Construction and Maintenance Services	408	408107	0.59	0.52
47659	Substation Construction and Maintenance Services	588	588900	108.01	94.60
47660	Substation Construction and Maintenance Services	925	925002	0.16	0.14
47661	Substation Construction and Maintenance Services	926	926002	1.81	1.59
47662	Substation Construction and Maintenance Services	926	926003	48.06	42.09
47663	Substation Construction and Maintenance Services	926	926004	2.43	2.13
47664	Substation Construction and Maintenance Services	926	926005	1.06	0.93
47665	Substation Construction and Maintenance Services	926	926019	1.82	1.59
47666	Substation Construction and Maintenance Services	926	926101	95.65	83.77
47667	Substation Construction and Maintenance Services	926	926102	18.01	15.77
47668	Substation Construction and Maintenance Services	926	926105	2.35	2.06
47669	Substation Construction and Maintenance Services	926	926106	7.77	6.80
47670	Substation Construction and Maintenance Services	926	926116	2.12	1.86
47671	Technical & Safety Training	408	408105	7.65	6.70
47672	Technical & Safety Training	408	408105	5.29	4.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47673	Technical & Safety Training	408	408106	502.39	439.99
47674	Technical & Safety Training	408	408106	725.83	635.68
47675	Technical & Safety Training	408	408107	10.52	9.21
47676	Technical & Safety Training	408	408107	15.19	13.30
47677	Technical & Safety Training	580	580100	2,773.04	2,428.62
47678	Technical & Safety Training	920	920900	1,580.61	1,384.30
47679	Technical & Safety Training	925	925002	4.01	3.51
47680	Technical & Safety Training	925	925002	2.77	2.43
47681	Technical & Safety Training	925	925004	338.77	296.69
47682	Technical & Safety Training	926	926002	32.20	28.20
47683	Technical & Safety Training	926	926002	46.52	40.74
47684	Technical & Safety Training	926	926003	853.97	747.91
47685	Technical & Safety Training	926	926003	1,233.77	1,080.53
47686	Technical & Safety Training	926	926004	43.17	37.81
47687	Technical & Safety Training	926	926004	62.37	54.62
47688	Technical & Safety Training	926	926005	27.31	23.92
47689	Technical & Safety Training	926	926005	18.90	16.55
47690	Technical & Safety Training	926	926019	32.40	28.38
47691	Technical & Safety Training	926	926019	46.81	41.00
47692	Technical & Safety Training	926	926101	1,699.75	1,488.64
47693	Technical & Safety Training	926	926101	2,455.73	2,150.73
47694	Technical & Safety Training	926	926102	319.95	280.21
47695	Technical & Safety Training	926	926102	462.23	404.82
47696	Technical & Safety Training	926	926105	60.36	52.86
47697	Technical & Safety Training	926	926105	41.77	36.58
47698	Technical & Safety Training	926	926106	138.14	120.98
47699	Technical & Safety Training	926	926106	199.58	174.79
47700	Technical & Safety Training	926	926116	37.68	33.00
47701	Technical & Safety Training	926	926116	54.44	47.68
47702	Transmission	408	408105	4.32	3.78
47703	Transmission	408	408106	409.70	358.81
47704	Transmission	408	408107	8.58	7.51
47705	Transmission	560	560900	1,429.51	1,251.96
47706	Transmission	561	561190	74.64	65.37
47707	Transmission	566	566900	61.08	53.49
47708	Transmission	925	925002	2.27	1.99
47709	Transmission	926	926002	26.25	22.99
47710	Transmission	926	926003	696.42	609.92
47711	Transmission	926	926004	35.20	30.83
47712	Transmission	926	926005	15.42	13.50
47713	Transmission	926	926019	26.41	23.13
47714	Transmission	926	926101	1,386.15	1,213.99
47715	Transmission	926	926102	260.91	228.50
47716	Transmission	926	926105	34.07	29.84
47717	Transmission	926	926106	112.65	98.66
47718	Transmission	926	926116	30.74	26.92
47719	Accounting & Financial Reporting	408	408105	2.45	2.15
47720	Accounting & Financial Reporting	408	408106	232.40	203.54
47721	Accounting & Financial Reporting	408	408107	4.87	4.27
47722	Accounting & Financial Reporting	920	920100	0.01	0.01
47723	Accounting & Financial Reporting	920	920900	887.87	777.60
47724	Accounting & Financial Reporting	925	925002	1.28	1.12
47725	Accounting & Financial Reporting	926	926002	14.89	13.04
47726	Accounting & Financial Reporting	926	926003	395.03	345.97
47727	Accounting & Financial Reporting	926	926004	19.97	17.49
47728	Accounting & Financial Reporting	926	926005	8.75	7.66
47729	Accounting & Financial Reporting	926	926019	14.98	13.12
47730	Accounting & Financial Reporting	926	926101	786.28	688.62
47731	Accounting & Financial Reporting	926	926102	148.00	129.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47732	Accounting & Financial Reporting	926	926105	19.33	16.93
47733	Accounting & Financial Reporting	926	926106	63.90	55.96
47734	Accounting & Financial Reporting	926	926116	17.43	15.27
47735	Billing Integrity Services	408	408105	-0.10	-0.09
47736	Billing Integrity Services	408	408106	-9.21	-8.07
47737	Billing Integrity Services	408	408107	-0.19	-0.17
47738	Billing Integrity Services	903	903001	-32.60	-28.55
47739	Billing Integrity Services	925	925002	-0.05	-0.04
47740	Billing Integrity Services	926	926002	-0.52	-0.46
47741	Billing Integrity Services	926	926003	-13.57	-11.88
47742	Billing Integrity Services	926	926004	-0.68	-0.60
47743	Billing Integrity Services	926	926005	-0.30	-0.26
47744	Billing Integrity Services	926	926019	-0.52	-0.46
47745	Billing Integrity Services	926	926101	-27.01	-23.66
47746	Billing Integrity Services	926	926102	-5.08	-4.45
47747	Billing Integrity Services	926	926105	-0.66	-0.58
47748	Billing Integrity Services	926	926106	-2.20	-1.93
47749	Billing Integrity Services	926	926116	-0.59	-0.52
47750	Cash Remittance	408	408105	0.50	0.44
47751	Cash Remittance	408	408106	46.49	40.72
47752	Cash Remittance	408	408107	0.96	0.84
47753	Cash Remittance	903	903035	177.62	155.56
47754	Cash Remittance	925	925002	0.26	0.23
47755	Cash Remittance	926	926002	2.99	2.62
47756	Cash Remittance	926	926003	79.02	69.21
47757	Cash Remittance	926	926004	3.99	3.49
47758	Cash Remittance	926	926005	1.75	1.53
47759	Cash Remittance	926	926019	3.00	2.63
47760	Cash Remittance	926	926101	157.29	137.75
47761	Cash Remittance	926	926102	29.61	25.93
47762	Cash Remittance	926	926105	3.87	3.39
47763	Cash Remittance	926	926106	12.78	11.19
47764	Cash Remittance	926	926116	3.48	3.05
47765	Corporate Finance Services	408	408105	0.81	0.71
47766	Corporate Finance Services	408	408106	76.99	67.43
47767	Corporate Finance Services	408	408107	1.62	1.42
47768	Corporate Finance Services	920	920900	289.26	253.33
47769	Corporate Finance Services	925	925002	0.42	0.37
47770	Corporate Finance Services	926	926002	4.79	4.20
47771	Corporate Finance Services	926	926003	126.93	111.17
47772	Corporate Finance Services	926	926004	6.42	5.62
47773	Corporate Finance Services	926	926005	2.81	2.46
47774	Corporate Finance Services	926	926019	4.81	4.21
47775	Corporate Finance Services	926	926101	252.65	221.27
47776	Corporate Finance Services	926	926102	47.56	41.65
47777	Corporate Finance Services	926	926105	6.22	5.45
47778	Corporate Finance Services	926	926106	20.54	17.99
47779	Corporate Finance Services	926	926116	5.60	4.90
47780	Corporate Human Resources	408	408105	9.46	8.29
47781	Corporate Human Resources	408	408105	-0.05	-0.04
47782	Corporate Human Resources	408	408106	-4.52	-3.96
47783	Corporate Human Resources	408	408106	895.67	784.43
47784	Corporate Human Resources	408	408107	-0.10	-0.09
47785	Corporate Human Resources	408	408107	18.75	16.42
47786	Corporate Human Resources	500	500900	231.96	203.15
47787	Corporate Human Resources	920	920900	-17.21	-15.07
47788	Corporate Human Resources	920	920900	3,183.76	2,788.33
47789	Corporate Human Resources	925	925002	4.93	4.32
47790	Corporate Human Resources	925	925002	-0.03	-0.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47791	Corporate Human Resources	926	926002	-0.28	-0.25
47792	Corporate Human Resources	926	926002	57.21	50.10
47793	Corporate Human Resources	926	926003	-7.67	-6.72
47794	Corporate Human Resources	926	926003	1,517.48	1,329.01
47795	Corporate Human Resources	926	926004	-0.39	-0.34
47796	Corporate Human Resources	926	926004	76.71	67.18
47797	Corporate Human Resources	926	926005	33.59	29.42
47798	Corporate Human Resources	926	926005	-0.17	-0.15
47799	Corporate Human Resources	926	926019	-0.29	-0.25
47800	Corporate Human Resources	926	926019	57.56	50.41
47801	Corporate Human Resources	926	926101	-15.24	-13.35
47802	Corporate Human Resources	926	926101	3,020.38	2,645.25
47803	Corporate Human Resources	926	926102	-2.87	-2.51
47804	Corporate Human Resources	926	926102	568.53	497.92
47805	Corporate Human Resources	926	926105	74.24	65.02
47806	Corporate Human Resources	926	926105	-0.37	-0.32
47807	Corporate Human Resources	926	926106	-1.24	-1.09
47808	Corporate Human Resources	926	926106	245.46	214.97
47809	Corporate Human Resources	926	926116	-0.34	-0.30
47810	Corporate Human Resources	926	926116	66.95	58.63
47811	Credit Administration Services	408	408105	0.18	0.16
47812	Credit Administration Services	408	408106	17.26	15.12
47813	Credit Administration Services	408	408107	0.36	0.32
47814	Credit Administration Services	920	920900	65.95	57.76
47815	Credit Administration Services	925	925002	0.10	0.09
47816	Credit Administration Services	926	926002	1.11	0.97
47817	Credit Administration Services	926	926003	29.34	25.70
47818	Credit Administration Services	926	926004	1.48	1.30
47819	Credit Administration Services	926	926005	0.65	0.57
47820	Credit Administration Services	926	926019	1.11	0.97
47821	Credit Administration Services	926	926101	58.40	51.15
47822	Credit Administration Services	926	926102	10.99	9.63
47823	Credit Administration Services	926	926105	1.44	1.26
47824	Credit Administration Services	926	926106	4.75	4.16
47825	Credit Administration Services	926	926116	1.29	1.13
47826	Customer Service	408	408105	-0.07	-0.06
47827	Customer Service	408	408106	-3.44	-3.01
47828	Customer Service	408	408106	0.03	0.03
47829	Customer Service	408	408107	-0.14	-0.12
47830	Customer Service	580	580100	0.04	0.04
47831	Customer Service	903	903912	-57.26	-50.15
47832	Customer Service	903	903930	-131.32	-115.01
47833	Customer Service	903	903936	174.41	152.75
47834	Customer Service	926	926002	-0.26	-0.23
47835	Customer Service	926	926003	-6.35	-5.56
47836	Customer Service	926	926004	-0.32	-0.28
47837	Customer Service	926	926005	-0.13	-0.11
47838	Customer Service	926	926019	-0.25	-0.22
47839	Customer Service	926	926101	-12.62	-11.05
47840	Customer Service	926	926102	-2.37	-2.08
47841	Customer Service	926	926105	-0.31	-0.27
47842	Customer Service	926	926106	-1.02	-0.89
47843	Customer Service	926	926116	-0.26	-0.23
47844	Economic Development and Major Account Services	408	408105	0.03	0.03
47845	Economic Development and Major Account Services	408	408106	2.46	2.15
47846	Economic Development and Major Account Services	408	408107	0.05	0.04
47847	Economic Development and Major Account Services	901	901001	9.40	8.23
47848	Economic Development and Major Account Services	925	925002	0.01	0.01
47849	Economic Development and Major Account Services	926	926002	0.17	0.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47850	Economic Development and Major Account Services	926	926003	4.19	3.67
47851	Economic Development and Major Account Services	926	926004	0.21	0.18
47852	Economic Development and Major Account Services	926	926005	0.09	0.08
47853	Economic Development and Major Account Services	926	926019	0.16	0.14
47854	Economic Development and Major Account Services	926	926101	8.34	7.30
47855	Economic Development and Major Account Services	926	926102	1.57	1.38
47856	Economic Development and Major Account Services	926	926105	0.20	0.18
47857	Economic Development and Major Account Services	926	926106	0.67	0.59
47858	Economic Development and Major Account Services	926	926116	0.18	0.16
47859	Energy Efficiency Services	408	408105	3.35	2.93
47860	Energy Efficiency Services	408	408106	318.36	278.82
47861	Energy Efficiency Services	408	408107	6.68	5.85
47862	Energy Efficiency Services	905	905001	52.72	46.17
47863	Energy Efficiency Services	920	920900	1,163.59	1,019.07
47864	Energy Efficiency Services	925	925002	1.76	1.54
47865	Energy Efficiency Services	926	926002	20.41	17.88
47866	Energy Efficiency Services	926	926003	541.15	473.94
47867	Energy Efficiency Services	926	926004	27.37	23.97
47868	Energy Efficiency Services	926	926005	11.98	10.49
47869	Energy Efficiency Services	926	926019	20.52	17.97
47870	Energy Efficiency Services	926	926101	1,077.13	943.35
47871	Energy Efficiency Services	926	926102	202.76	177.58
47872	Energy Efficiency Services	926	926105	26.48	23.19
47873	Energy Efficiency Services	926	926106	87.53	76.66
47874	Energy Efficiency Services	926	926116	23.88	20.91
47875	Energy Marketing Accounting Services	408	408105	0.18	0.16
47876	Energy Marketing Accounting Services	408	408106	16.81	14.72
47877	Energy Marketing Accounting Services	408	408107	0.35	0.31
47878	Energy Marketing Accounting Services	920	920900	64.23	56.25
47879	Energy Marketing Accounting Services	925	925002	0.09	0.08
47880	Energy Marketing Accounting Services	926	926002	1.08	0.95
47881	Energy Marketing Accounting Services	926	926003	28.58	25.03
47882	Energy Marketing Accounting Services	926	926004	1.44	1.26
47883	Energy Marketing Accounting Services	926	926005	0.63	0.55
47884	Energy Marketing Accounting Services	926	926019	1.08	0.95
47885	Energy Marketing Accounting Services	926	926101	56.89	49.82
47886	Energy Marketing Accounting Services	926	926102	10.71	9.38
47887	Energy Marketing Accounting Services	926	926105	1.40	1.23
47888	Energy Marketing Accounting Services	926	926106	4.62	4.05
47889	Energy Marketing Accounting Services	926	926116	1.26	1.10
47890	Energy Marketing Services	408	408105	3.02	2.64
47891	Energy Marketing Services	408	408105	34.23	29.98
47892	Energy Marketing Services	408	408106	286.74	251.13
47893	Energy Marketing Services	408	408106	3,247.96	2,844.56
47894	Energy Marketing Services	408	408107	6.02	5.27
47895	Energy Marketing Services	408	408107	68.04	59.59
47896	Energy Marketing Services	556	556100	788.07	690.19
47897	Energy Marketing Services	556	556900	11,620.67	10,177.37
47898	Energy Marketing Services	920	920900	1,088.02	952.89
47899	Energy Marketing Services	925	925002	1.56	1.37
47900	Energy Marketing Services	925	925002	17.93	15.70
47901	Energy Marketing Services	926	926002	18.15	15.90
47902	Energy Marketing Services	926	926002	208.20	182.34
47903	Energy Marketing Services	926	926003	481.38	421.59
47904	Energy Marketing Services	926	926003	5,520.95	4,835.24
47905	Energy Marketing Services	926	926004	24.33	21.31
47906	Energy Marketing Services	926	926004	279.10	244.44
47907	Energy Marketing Services	926	926005	122.22	107.04
47908	Energy Marketing Services	926	926005	10.65	9.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47909	Energy Marketing Services	926	926019	18.26	15.99
47910	Energy Marketing Services	926	926019	209.42	183.41
47911	Energy Marketing Services	926	926101	958.15	839.15
47912	Energy Marketing Services	926	926101	10,988.91	9,624.07
47913	Energy Marketing Services	926	926102	180.36	157.96
47914	Energy Marketing Services	926	926102	2,068.47	1,811.56
47915	Energy Marketing Services	926	926105	270.12	236.57
47916	Energy Marketing Services	926	926105	23.55	20.63
47917	Energy Marketing Services	926	926106	77.86	68.19
47918	Energy Marketing Services	926	926106	893.06	782.14
47919	Energy Marketing Services	926	926116	21.24	18.60
47920	Energy Marketing Services	926	926116	243.65	213.39
47921	Environmental Affairs Management	408	408105	11.46	10.04
47922	Environmental Affairs Management	408	408106	1,087.34	952.29
47923	Environmental Affairs Management	408	408107	22.78	19.95
47924	Environmental Affairs Management	920	920900	4,154.18	3,638.23
47925	Environmental Affairs Management	925	925002	6.00	5.25
47926	Environmental Affairs Management	926	926002	69.70	61.04
47927	Environmental Affairs Management	926	926003	1,848.28	1,618.72
47928	Environmental Affairs Management	926	926004	93.42	81.82
47929	Environmental Affairs Management	926	926005	40.92	35.84
47930	Environmental Affairs Management	926	926019	70.10	61.39
47931	Environmental Affairs Management	926	926101	3,678.85	3,221.93
47932	Environmental Affairs Management	926	926102	692.48	606.47
47933	Environmental Affairs Management	926	926105	90.42	79.19
47934	Environmental Affairs Management	926	926106	298.99	261.86
47935	Environmental Affairs Management	926	926116	81.57	71.44
47936	Executive Management Services	408	408105	4.12	3.61
47937	Executive Management Services	408	408105	1.32	1.16
47938	Executive Management Services	408	408106	391.81	343.15
47939	Executive Management Services	408	408106	124.84	109.33
47940	Executive Management Services	408	408107	2.60	2.28
47941	Executive Management Services	408	408107	8.21	7.19
47942	Executive Management Services	580	580100	350.42	306.90
47943	Executive Management Services	580	580900	126.53	110.81
47944	Executive Management Services	920	920100	145.18	127.15
47945	Executive Management Services	920	920900	1,351.71	1,183.83
47946	Executive Management Services	925	925002	2.17	1.90
47947	Executive Management Services	925	925002	0.69	0.60
47948	Executive Management Services	926	926002	7.99	7.00
47949	Executive Management Services	926	926002	25.09	21.97
47950	Executive Management Services	926	926003	665.99	583.27
47951	Executive Management Services	926	926003	212.20	185.84
47952	Executive Management Services	926	926004	33.66	29.48
47953	Executive Management Services	926	926004	10.73	9.40
47954	Executive Management Services	926	926005	14.75	12.92
47955	Executive Management Services	926	926005	4.70	4.12
47956	Executive Management Services	926	926019	25.28	22.14
47957	Executive Management Services	926	926019	8.06	7.06
47958	Executive Management Services	926	926101	1,325.59	1,160.95
47959	Executive Management Services	926	926101	422.38	369.92
47960	Executive Management Services	926	926102	249.52	218.53
47961	Executive Management Services	926	926102	79.51	69.63
47962	Executive Management Services	926	926105	32.59	28.54
47963	Executive Management Services	926	926105	10.39	9.10
47964	Executive Management Services	926	926106	34.33	30.07
47965	Executive Management Services	926	926106	107.71	94.33
47966	Executive Management Services	926	926116	29.38	25.73
47967	Executive Management Services	926	926116	9.36	8.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
47968	Financial Planning & Budgeting	408	408105	4.40	3.85
47969	Financial Planning & Budgeting	408	408105	0.99	0.87
47970	Financial Planning & Budgeting	408	408106	418.47	366.50
47971	Financial Planning & Budgeting	408	408106	94.13	82.44
47972	Financial Planning & Budgeting	408	408107	8.78	7.69
47973	Financial Planning & Budgeting	408	408107	1.98	1.73
47974	Financial Planning & Budgeting	500	500900	359.60	314.94
47975	Financial Planning & Budgeting	920	920900	1,598.77	1,400.20
47976	Financial Planning & Budgeting	925	925002	2.31	2.02
47977	Financial Planning & Budgeting	925	925002	0.52	0.46
47978	Financial Planning & Budgeting	926	926002	26.82	23.49
47979	Financial Planning & Budgeting	926	926002	6.03	5.28
47980	Financial Planning & Budgeting	926	926003	711.32	622.97
47981	Financial Planning & Budgeting	926	926003	159.99	140.12
47982	Financial Planning & Budgeting	926	926004	8.09	7.09
47983	Financial Planning & Budgeting	926	926004	35.95	31.48
47984	Financial Planning & Budgeting	926	926005	15.75	13.79
47985	Financial Planning & Budgeting	926	926005	3.54	3.10
47986	Financial Planning & Budgeting	926	926019	26.98	23.63
47987	Financial Planning & Budgeting	926	926019	6.07	5.32
47988	Financial Planning & Budgeting	926	926101	1,415.84	1,239.99
47989	Financial Planning & Budgeting	926	926101	318.45	278.90
47990	Financial Planning & Budgeting	926	926102	266.50	233.40
47991	Financial Planning & Budgeting	926	926102	59.95	52.50
47992	Financial Planning & Budgeting	926	926105	34.80	30.48
47993	Financial Planning & Budgeting	926	926105	7.82	6.85
47994	Financial Planning & Budgeting	926	926106	115.06	100.77
47995	Financial Planning & Budgeting	926	926106	25.88	22.67
47996	Financial Planning & Budgeting	926	926116	31.38	27.48
47997	Financial Planning & Budgeting	926	926116	7.06	6.18
47998	Financial Systems	408	408105	0.44	0.39
47999	Financial Systems	408	408106	41.56	36.40
48000	Financial Systems	408	408107	0.88	0.77
48001	Financial Systems	920	920100	46.73	40.93
48002	Financial Systems	920	920900	112.06	98.14
48003	Financial Systems	925	925002	0.23	0.20
48004	Financial Systems	926	926002	2.66	2.33
48005	Financial Systems	926	926003	70.65	61.88
48006	Financial Systems	926	926004	3.57	3.13
48007	Financial Systems	926	926005	1.56	1.37
48008	Financial Systems	926	926019	2.68	2.35
48009	Financial Systems	926	926101	140.61	123.15
48010	Financial Systems	926	926102	26.47	23.18
48011	Financial Systems	926	926105	3.46	3.03
48012	Financial Systems	926	926106	11.43	10.01
48013	Financial Systems	926	926116	3.12	2.73
48014	Fuel Procurement	408	408105	3.77	3.30
48015	Fuel Procurement	408	408106	358.19	313.70
48016	Fuel Procurement	408	408107	7.51	6.58
48017	Fuel Procurement	501	501090	661.56	579.39
48018	Fuel Procurement	501	501990	701.54	614.41
48019	Fuel Procurement	925	925002	1.96	1.72
48020	Fuel Procurement	926	926002	22.80	19.97
48021	Fuel Procurement	926	926003	604.54	529.46
48022	Fuel Procurement	926	926004	30.56	26.76
48023	Fuel Procurement	926	926005	13.39	11.73
48024	Fuel Procurement	926	926019	22.92	20.07
48025	Fuel Procurement	926	926101	1,203.28	1,053.83
48026	Fuel Procurement	926	926102	226.50	198.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48027	Fuel Procurement	926	926105	29.58	25.91
48028	Fuel Procurement	926	926106	97.79	85.64
48029	Fuel Procurement	926	926116	26.67	23.36
48030	Generation Services	408	408105	14.84	13.00
48031	Generation Services	408	408105	1.35	1.18
48032	Generation Services	408	408106	127.80	111.93
48033	Generation Services	408	408106	1,416.22	1,240.32
48034	Generation Services	408	408107	29.68	25.99
48035	Generation Services	408	408107	2.61	2.29
48036	Generation Services	500	500900	3,844.31	3,366.84
48037	Generation Services	510	510100	1,088.57	953.37
48038	Generation Services	513	513900	456.28	399.61
48039	Generation Services	560	560900	488.00	427.39
48040	Generation Services	920	920900	21.60	18.92
48041	Generation Services	925	925002	0.68	0.60
48042	Generation Services	925	925002	7.79	6.82
48043	Generation Services	926	926002	90.74	79.47
48044	Generation Services	926	926002	8.22	7.20
48045	Generation Services	926	926003	2,407.42	2,108.42
48046	Generation Services	926	926003	217.12	190.15
48047	Generation Services	926	926004	121.78	106.65
48048	Generation Services	926	926004	11.02	9.65
48049	Generation Services	926	926005	4.83	4.23
48050	Generation Services	926	926005	53.28	46.66
48051	Generation Services	926	926019	91.19	79.86
48052	Generation Services	926	926019	8.22	7.20
48053	Generation Services	926	926101	4,791.52	4,196.41
48054	Generation Services	926	926101	432.22	378.54
48055	Generation Services	926	926102	901.94	789.92
48056	Generation Services	926	926102	81.30	71.20
48057	Generation Services	926	926105	117.76	103.13
48058	Generation Services	926	926105	10.63	9.31
48059	Generation Services	926	926106	389.35	340.99
48060	Generation Services	926	926106	35.09	30.73
48061	Generation Services	926	926116	106.32	93.11
48062	Generation Services	926	926116	9.57	8.38
48063	IT Client Services	408	408105	0.65	0.57
48064	IT Client Services	408	408106	61.74	54.07
48065	IT Client Services	408	408107	1.28	1.12
48066	IT Client Services	920	920900	442.36	387.42
48067	IT Client Services	925	925002	0.34	0.30
48068	IT Client Services	926	926002	3.97	3.48
48069	IT Client Services	926	926003	104.91	91.88
48070	IT Client Services	926	926004	5.29	4.63
48071	IT Client Services	926	926005	2.33	2.04
48072	IT Client Services	926	926019	3.98	3.49
48073	IT Client Services	926	926101	208.83	182.89
48074	IT Client Services	926	926102	39.31	34.43
48075	IT Client Services	926	926105	5.14	4.50
48076	IT Client Services	926	926106	16.97	14.86
48077	IT Client Services	926	926116	4.61	4.04
48078	IT Client Services	935	935391	-139.57	-122.24
48079	IT Client Services	935	935488	-66.98	-58.66
48080	IT Corporate Functions Services	408	408105	0.49	0.43
48081	IT Corporate Functions Services	408	408106	46.57	40.79
48082	IT Corporate Functions Services	408	408107	0.97	0.85
48083	IT Corporate Functions Services	920	920900	177.93	155.83
48084	IT Corporate Functions Services	925	925002	0.26	0.23
48085	IT Corporate Functions Services	926	926002	2.98	2.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48086	IT Corporate Functions Services	926	926003	79.16	69.33
48087	IT Corporate Functions Services	926	926004	4.00	3.50
48088	IT Corporate Functions Services	926	926005	1.75	1.53
48089	IT Corporate Functions Services	926	926019	3.00	2.63
48090	IT Corporate Functions Services	926	926101	157.56	137.99
48091	IT Corporate Functions Services	926	926102	29.66	25.98
48092	IT Corporate Functions Services	926	926105	3.88	3.40
48093	IT Corporate Functions Services	926	926106	12.81	11.22
48094	IT Corporate Functions Services	926	926116	3.49	3.06
48095	IT Enhancements	408	408105	-0.07	-0.06
48096	IT Enhancements	408	408106	-6.36	-5.57
48097	IT Enhancements	408	408107	-0.13	-0.11
48098	IT Enhancements	925	925002	-0.04	-0.04
48099	IT Enhancements	926	926002	-0.40	-0.35
48100	IT Enhancements	926	926003	-10.58	-9.27
48101	IT Enhancements	926	926004	-0.53	-0.46
48102	IT Enhancements	926	926005	-0.23	-0.20
48103	IT Enhancements	926	926019	-0.40	-0.35
48104	IT Enhancements	926	926101	-21.07	-18.45
48105	IT Enhancements	926	926102	-3.97	-3.48
48106	IT Enhancements	926	926105	-0.52	-0.46
48107	IT Enhancements	926	926106	-1.72	-1.51
48108	IT Enhancements	926	926116	-0.47	-0.41
48109	IT Enhancements	935	935488	-24.02	-21.04
48110	IT Security and Administrative Services	408	408105	17.59	15.41
48111	IT Security and Administrative Services	408	408106	1,672.25	1,464.55
48112	IT Security and Administrative Services	408	408107	35.01	30.66
48113	IT Security and Administrative Services	920	920900	3,624.58	3,174.40
48114	IT Security and Administrative Services	925	925002	8.97	7.86
48115	IT Security and Administrative Services	926	926002	104.47	91.49
48116	IT Security and Administrative Services	926	926003	2,769.33	2,425.38
48117	IT Security and Administrative Services	926	926004	140.03	122.64
48118	IT Security and Administrative Services	926	926005	61.31	53.70
48119	IT Security and Administrative Services	926	926019	105.51	92.41
48120	IT Security and Administrative Services	926	926101	5,514.20	4,829.33
48121	IT Security and Administrative Services	926	926102	1,037.97	909.05
48122	IT Security and Administrative Services	926	926105	135.49	118.66
48123	IT Security and Administrative Services	926	926106	448.13	392.47
48124	IT Security and Administrative Services	926	926116	122.27	107.08
48125	IT Security and Administrative Services	935	935391	89.24	78.16
48126	IT Security and Administrative Services	935	935488	2,583.46	2,262.59
48127	Internal Communications	408	408105	0.31	0.27
48128	Internal Communications	408	408106	28.88	25.29
48129	Internal Communications	408	408107	0.60	0.53
48130	Internal Communications	920	920900	110.37	96.66
48131	Internal Communications	925	925002	0.16	0.14
48132	Internal Communications	926	926002	1.85	1.62
48133	Internal Communications	926	926003	49.10	43.00
48134	Internal Communications	926	926004	2.48	2.17
48135	Internal Communications	926	926005	1.09	0.95
48136	Internal Communications	926	926019	1.87	1.64
48137	Internal Communications	926	926101	97.73	85.59
48138	Internal Communications	926	926102	18.40	16.11
48139	Internal Communications	926	926105	2.40	2.10
48140	Internal Communications	926	926106	7.95	6.96
48141	Internal Communications	926	926116	2.17	1.90
48142	Legal Services	408	408105	2.99	2.62
48143	Legal Services	408	408106	282.94	247.80
48144	Legal Services	408	408107	5.92	5.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48145	Legal Services	920	920100	728.44	637.97
48146	Legal Services	920	920900	341.33	298.94
48147	Legal Services	925	925002	1.53	1.34
48148	Legal Services	926	926002	17.77	15.56
48149	Legal Services	926	926003	471.95	413.33
48150	Legal Services	926	926004	23.86	20.90
48151	Legal Services	926	926005	10.44	9.14
48152	Legal Services	926	926019	17.90	15.68
48153	Legal Services	926	926101	939.37	822.70
48154	Legal Services	926	926102	176.81	154.85
48155	Legal Services	926	926105	23.09	20.22
48156	Legal Services	926	926106	76.35	66.87
48157	Legal Services	926	926116	20.82	18.23
48158	Material Logistics	408	408105	0.49	0.43
48159	Material Logistics	408	408106	46.16	40.43
48160	Material Logistics	408	408107	0.97	0.85
48161	Material Logistics	920	920900	176.37	154.46
48162	Material Logistics	925	925002	0.25	0.22
48163	Material Logistics	926	926002	2.96	2.59
48164	Material Logistics	926	926003	78.46	68.72
48165	Material Logistics	926	926004	3.97	3.48
48166	Material Logistics	926	926005	1.74	1.52
48167	Material Logistics	926	926019	2.98	2.61
48168	Material Logistics	926	926101	156.17	136.77
48169	Material Logistics	926	926102	29.40	25.75
48170	Material Logistics	926	926105	3.84	3.36
48171	Material Logistics	926	926106	12.69	11.11
48172	Material Logistics	926	926116	3.46	3.03
48173	Metering	408	408105	0.31	0.27
48174	Metering	408	408105	2.37	2.08
48175	Metering	408	408106	224.93	196.99
48176	Metering	408	408106	29.77	26.07
48177	Metering	408	408107	0.62	0.54
48178	Metering	408	408107	4.71	4.13
48179	Metering	586	586100	859.35	752.62
48180	Metering	902	902001	99.27	86.94
48181	Metering	925	925002	0.13	0.11
48182	Metering	925	925002	1.24	1.09
48183	Metering	926	926002	14.42	12.63
48184	Metering	926	926002	1.47	1.29
48185	Metering	926	926003	38.92	34.09
48186	Metering	926	926003	382.34	334.85
48187	Metering	926	926004	1.97	1.73
48188	Metering	926	926004	19.33	16.93
48189	Metering	926	926005	0.87	0.76
48190	Metering	926	926005	8.47	7.42
48191	Metering	926	926019	1.47	1.29
48192	Metering	926	926019	14.50	12.70
48193	Metering	926	926101	761.03	666.51
48194	Metering	926	926101	77.47	67.85
48195	Metering	926	926102	14.58	12.77
48196	Metering	926	926102	143.25	125.46
48197	Metering	926	926105	1.90	1.66
48198	Metering	926	926105	18.71	16.39
48199	Metering	926	926106	6.30	5.52
48200	Metering	926	926106	61.85	54.17
48201	Metering	926	926116	16.87	14.77
48202	Metering	926	926116	1.72	1.51
48203	Procurement & Major Contracts	408	408105	0.28	0.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48204	Procurement & Major Contracts	408	408106	27.00	23.65
48205	Procurement & Major Contracts	408	408107	0.57	0.50
48206	Procurement & Major Contracts	920	920900	103.16	90.35
48207	Procurement & Major Contracts	925	925002	0.15	0.13
48208	Procurement & Major Contracts	926	926002	1.73	1.52
48209	Procurement & Major Contracts	926	926003	45.90	40.20
48210	Procurement & Major Contracts	926	926004	2.32	2.03
48211	Procurement & Major Contracts	926	926005	1.02	0.89
48212	Procurement & Major Contracts	926	926019	1.75	1.53
48213	Procurement & Major Contracts	926	926101	91.35	80.00
48214	Procurement & Major Contracts	926	926102	17.20	15.06
48215	Procurement & Major Contracts	926	926105	2.24	1.96
48216	Procurement & Major Contracts	926	926106	7.42	6.50
48217	Procurement & Major Contracts	926	926116	2.03	1.78
48218	Right-of-Way Services	408	408105	0.65	0.57
48219	Right-of-Way Services	408	408106	62.20	54.47
48220	Right-of-Way Services	408	408107	1.30	1.14
48221	Right-of-Way Services	920	920900	237.67	208.15
48222	Right-of-Way Services	925	925002	0.34	0.30
48223	Right-of-Way Services	926	926002	3.99	3.49
48224	Right-of-Way Services	926	926003	105.74	92.61
48225	Right-of-Way Services	926	926004	5.35	4.69
48226	Right-of-Way Services	926	926005	2.34	2.05
48227	Right-of-Way Services	926	926019	4.01	3.51
48228	Right-of-Way Services	926	926101	210.46	184.32
48229	Right-of-Way Services	926	926102	39.61	34.69
48230	Right-of-Way Services	926	926105	5.17	4.53
48231	Right-of-Way Services	926	926106	17.10	14.98
48232	Right-of-Way Services	926	926116	4.66	4.08
48233	Sourcing Support	408	408105	-0.01	-0.01
48234	Sourcing Support	408	408106	-0.86	-0.75
48235	Sourcing Support	408	408107	-0.02	-0.02
48236	Sourcing Support	920	920900	-3.29	-2.88
48237	Sourcing Support	926	926002	-0.06	-0.05
48238	Sourcing Support	926	926003	-1.47	-1.29
48239	Sourcing Support	926	926004	-0.07	-0.06
48240	Sourcing Support	926	926005	-0.03	-0.03
48241	Sourcing Support	926	926019	-0.06	-0.05
48242	Sourcing Support	926	926101	-2.93	-2.57
48243	Sourcing Support	926	926102	-0.55	-0.48
48244	Sourcing Support	926	926105	-0.07	-0.06
48245	Sourcing Support	926	926106	-0.24	-0.21
48246	Sourcing Support	926	926116	-0.06	-0.05
48247	Strategic Sourcing	408	408105	7.20	6.31
48248	Strategic Sourcing	408	408106	683.29	598.42
48249	Strategic Sourcing	408	408107	14.31	12.53
48250	Strategic Sourcing	920	920900	2,610.54	2,286.31
48251	Strategic Sourcing	925	925002	3.77	3.30
48252	Strategic Sourcing	926	926002	43.80	38.36
48253	Strategic Sourcing	926	926003	1,161.49	1,017.23
48254	Strategic Sourcing	926	926004	58.71	51.42
48255	Strategic Sourcing	926	926005	25.72	22.53
48256	Strategic Sourcing	926	926019	44.06	38.59
48257	Strategic Sourcing	926	926101	2,311.84	2,024.71
48258	Strategic Sourcing	926	926102	435.17	381.12
48259	Strategic Sourcing	926	926105	56.83	49.77
48260	Strategic Sourcing	926	926106	187.88	164.55
48261	Strategic Sourcing	926	926116	51.26	44.89
48262	Substation Construction and Maintenance Services	408	408105	0.19	0.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48263	Substation Construction and Maintenance Services	408	408106	17.67	15.48
48264	Substation Construction and Maintenance Services	408	408107	0.37	0.32
48265	Substation Construction and Maintenance Services	588	588900	67.51	59.13
48266	Substation Construction and Maintenance Services	925	925002	0.10	0.09
48267	Substation Construction and Maintenance Services	926	926002	1.14	1.00
48268	Substation Construction and Maintenance Services	926	926003	30.04	26.31
48269	Substation Construction and Maintenance Services	926	926004	1.51	1.32
48270	Substation Construction and Maintenance Services	926	926005	0.66	0.58
48271	Substation Construction and Maintenance Services	926	926019	1.14	1.00
48272	Substation Construction and Maintenance Services	926	926101	59.79	52.36
48273	Substation Construction and Maintenance Services	926	926102	11.25	9.85
48274	Substation Construction and Maintenance Services	926	926105	1.47	1.29
48275	Substation Construction and Maintenance Services	926	926106	4.86	4.26
48276	Substation Construction and Maintenance Services	926	926116	1.33	1.16
48277	Technical & Safety Training	408	408105	1.89	1.66
48278	Technical & Safety Training	408	408105	6.38	5.59
48279	Technical & Safety Training	408	408105	9.40	8.23
48280	Technical & Safety Training	408	408106	179.56	157.26
48281	Technical & Safety Training	408	408106	605.94	530.68
48282	Technical & Safety Training	408	408106	892.79	781.90
48283	Technical & Safety Training	408	408107	18.70	16.38
48284	Technical & Safety Training	408	408107	12.70	11.12
48285	Technical & Safety Training	408	408107	3.77	3.30
48286	Technical & Safety Training	580	580100	3,356.96	2,940.02
48287	Technical & Safety Training	920	920100	156.06	136.68
48288	Technical & Safety Training	920	920900	202.07	176.97
48289	Technical & Safety Training	920	920900	2,158.94	1,890.80
48290	Technical & Safety Training	925	925002	4.80	4.20
48291	Technical & Safety Training	925	925002	3.35	2.93
48292	Technical & Safety Training	925	925002	0.99	0.87
48293	Technical & Safety Training	925	925004	483.97	423.86
48294	Technical & Safety Training	926	926002	11.51	10.08
48295	Technical & Safety Training	926	926002	38.84	34.02
48296	Technical & Safety Training	926	926002	55.58	48.68
48297	Technical & Safety Training	926	926003	305.21	267.30
48298	Technical & Safety Training	926	926003	1,029.99	902.06
48299	Technical & Safety Training	926	926003	1,473.98	1,290.91
48300	Technical & Safety Training	926	926004	74.51	65.26
48301	Technical & Safety Training	926	926004	52.06	45.59
48302	Technical & Safety Training	926	926004	15.43	13.51
48303	Technical & Safety Training	926	926005	6.76	5.92
48304	Technical & Safety Training	926	926005	22.80	19.97
48305	Technical & Safety Training	926	926005	32.64	28.59
48306	Technical & Safety Training	926	926019	11.58	10.14
48307	Technical & Safety Training	926	926019	39.07	34.22
48308	Technical & Safety Training	926	926019	55.91	48.97
48309	Technical & Safety Training	926	926101	607.53	532.07
48310	Technical & Safety Training	926	926101	2,050.13	1,795.50
48311	Technical & Safety Training	926	926101	2,933.83	2,569.44
48312	Technical & Safety Training	926	926102	114.36	100.16
48313	Technical & Safety Training	926	926102	385.90	337.97
48314	Technical & Safety Training	926	926102	552.24	483.65
48315	Technical & Safety Training	926	926105	72.12	63.16
48316	Technical & Safety Training	926	926105	50.40	44.14
48317	Technical & Safety Training	926	926105	14.92	13.07
48318	Technical & Safety Training	926	926106	49.37	43.24
48319	Technical & Safety Training	926	926106	166.61	145.92
48320	Technical & Safety Training	926	926106	238.43	208.82
48321	Technical & Safety Training	926	926116	13.46	11.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48322	Technical & Safety Training	926	926116	45.46	39.81
48323	Technical & Safety Training	926	926116	65.05	56.97
48324	Transmission	408	408105	0.31	0.27
48325	Transmission	408	408105	16.28	14.26
48326	Transmission	408	408105	-1.32	-1.16
48327	Transmission	408	408106	-125.33	-109.76
48328	Transmission	408	408106	1,545.35	1,353.42
48329	Transmission	408	408106	29.49	25.83
48330	Transmission	408	408107	-2.63	-2.30
48331	Transmission	408	408107	32.39	28.37
48332	Transmission	408	408107	0.62	0.54
48333	Transmission	560	560900	3,775.31	3,306.41
48334	Transmission	561	561190	269.25	235.81
48335	Transmission	561	561590	1,070.87	937.87
48336	Transmission	581	581900	112.66	98.67
48337	Transmission	920	920900	-478.83	-419.36
48338	Transmission	925	925002	-0.69	-0.60
48339	Transmission	925	925002	6.46	5.66
48340	Transmission	925	925002	0.16	0.14
48341	Transmission	926	926002	-8.03	-7.03
48342	Transmission	926	926002	75.04	65.72
48343	Transmission	926	926002	1.89	1.66
48344	Transmission	926	926003	-213.04	-186.58
48345	Transmission	926	926003	1,989.80	1,742.66
48346	Transmission	926	926003	50.13	43.90
48347	Transmission	926	926004	2.53	2.22
48348	Transmission	926	926004	100.80	88.11
48349	Transmission	926	926004	-10.77	-9.43
48350	Transmission	926	926005	-4.72	-4.13
48351	Transmission	926	926005	44.04	38.57
48352	Transmission	926	926005	1.11	0.97
48353	Transmission	926	926019	-8.08	-7.08
48354	Transmission	926	926019	75.48	66.11
48355	Transmission	926	926019	1.90	1.66
48356	Transmission	926	926101	99.77	87.38
48357	Transmission	926	926101	3,960.51	3,468.61
48358	Transmission	926	926101	-424.03	-371.36
48359	Transmission	926	926102	-79.82	-69.91
48360	Transmission	926	926102	745.50	652.91
48361	Transmission	926	926102	18.78	16.45
48362	Transmission	926	926105	-10.42	-9.13
48363	Transmission	926	926105	97.35	85.26
48364	Transmission	926	926105	2.45	2.15
48365	Transmission	926	926106	8.11	7.10
48366	Transmission	926	926106	321.86	281.88
48367	Transmission	926	926106	-34.46	-30.18
48368	Transmission	926	926116	-9.40	-8.23
48369	Transmission	926	926116	87.79	76.89
48370	Transmission	926	926116	2.21	1.94
48371	Energy Efficiency Services	408	408105	1.73	1.52
48372	Energy Efficiency Services	408	408106	164.20	143.81
48373	Energy Efficiency Services	408	408107	3.44	3.01
48374	Energy Efficiency Services	920	920900	627.30	549.39
48375	Energy Efficiency Services	925	925002	0.91	0.80
48376	Energy Efficiency Services	926	926002	10.52	9.21
48377	Energy Efficiency Services	926	926003	279.10	244.44
48378	Energy Efficiency Services	926	926004	14.11	12.36
48379	Energy Efficiency Services	926	926005	6.18	5.41
48380	Energy Efficiency Services	926	926019	10.59	9.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48381	Energy Efficiency Services	926	926101	555.53	486.53
48382	Energy Efficiency Services	926	926102	104.57	91.58
48383	Energy Efficiency Services	926	926105	13.66	11.96
48384	Energy Efficiency Services	926	926106	45.15	39.54
48385	Energy Efficiency Services	926	926116	12.32	10.79
48386	Transmission	408	408105	4.17	3.65
48387	Transmission	408	408106	395.96	346.78
48388	Transmission	408	408107	8.30	7.27
48389	Transmission	560	560900	1,512.74	1,324.86
48390	Transmission	925	925002	2.18	1.91
48391	Transmission	926	926002	25.38	22.23
48392	Transmission	926	926003	673.05	589.46
48393	Transmission	926	926004	34.02	29.79
48394	Transmission	926	926005	14.90	13.05
48395	Transmission	926	926019	25.53	22.36
48396	Transmission	926	926101	1,339.65	1,173.26
48397	Transmission	926	926102	252.17	220.85
48398	Transmission	926	926105	32.93	28.84
48399	Transmission	926	926106	108.88	95.36
48400	Transmission	926	926116	29.70	26.01
48401	Transmission	408	408105	3.70	3.24
48402	Transmission	408	408106	351.42	307.77
48403	Transmission	408	408107	7.37	6.45
48404	Transmission	560	560900	1,342.61	1,175.86
48405	Transmission	925	925002	1.94	1.70
48406	Transmission	926	926002	22.52	19.72
48407	Transmission	926	926003	597.36	523.17
48408	Transmission	926	926004	30.20	26.45
48409	Transmission	926	926005	13.22	11.58
48410	Transmission	926	926019	22.66	19.85
48411	Transmission	926	926101	1,188.98	1,041.31
48412	Transmission	926	926102	223.80	196.00
48413	Transmission	926	926105	29.22	25.59
48414	Transmission	926	926106	96.62	84.62
48415	Transmission	926	926116	26.36	23.09
48416	Accounting & Financial Reporting	408	408105	11.66	10.21
48417	Accounting & Financial Reporting	408	408106	1,104.82	967.60
48418	Accounting & Financial Reporting	408	408107	23.14	20.27
48419	Accounting & Financial Reporting	920	920100	206.84	181.15
48420	Accounting & Financial Reporting	920	920900	3,901.15	3,416.62
48421	Accounting & Financial Reporting	925	925002	5.81	5.09
48422	Accounting & Financial Reporting	926	926002	67.37	59.00
48423	Accounting & Financial Reporting	926	926003	1,786.72	1,564.81
48424	Accounting & Financial Reporting	926	926004	90.31	79.09
48425	Accounting & Financial Reporting	926	926005	39.55	34.64
48426	Accounting & Financial Reporting	926	926019	67.78	59.36
48427	Accounting & Financial Reporting	926	926101	3,556.29	3,114.59
48428	Accounting & Financial Reporting	926	926102	669.42	586.28
48429	Accounting & Financial Reporting	926	926105	87.42	76.56
48430	Accounting & Financial Reporting	926	926106	289.01	253.11
48431	Accounting & Financial Reporting	926	926116	78.85	69.06
48432	Billing Integrity Services	408	408105	2.34	2.05
48433	Billing Integrity Services	408	408106	219.92	192.61
48434	Billing Integrity Services	408	408107	4.62	4.05
48435	Billing Integrity Services	903	903001	543.92	476.36
48436	Billing Integrity Services	903	903906	168.93	147.95
48437	Billing Integrity Services	925	925002	0.88	0.77
48438	Billing Integrity Services	926	926002	10.21	8.94
48439	Billing Integrity Services	926	926003	270.97	237.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48440	Billing Integrity Services	926	926004	13.70	12.00
48441	Billing Integrity Services	926	926005	5.99	5.25
48442	Billing Integrity Services	926	926019	10.27	8.99
48443	Billing Integrity Services	926	926101	539.32	472.34
48444	Billing Integrity Services	926	926102	101.51	88.90
48445	Billing Integrity Services	926	926105	13.26	11.61
48446	Billing Integrity Services	926	926106	43.83	38.39
48447	Billing Integrity Services	926	926116	11.97	10.48
48448	Building Operations & Maintenance Services	408	408105	3.34	2.93
48449	Building Operations & Maintenance Services	408	408106	317.39	277.97
48450	Building Operations & Maintenance Services	408	408107	6.64	5.82
48451	Building Operations & Maintenance Services	920	920900	1,212.54	1,061.94
48452	Building Operations & Maintenance Services	925	925002	1.75	1.53
48453	Building Operations & Maintenance Services	926	926002	20.34	17.81
48454	Building Operations & Maintenance Services	926	926003	539.50	472.49
48455	Building Operations & Maintenance Services	926	926004	27.26	23.87
48456	Building Operations & Maintenance Services	926	926005	11.94	10.46
48457	Building Operations & Maintenance Services	926	926019	20.46	17.92
48458	Building Operations & Maintenance Services	926	926101	1,073.83	940.46
48459	Building Operations & Maintenance Services	926	926102	202.12	177.02
48460	Building Operations & Maintenance Services	926	926105	26.39	23.11
48461	Building Operations & Maintenance Services	926	926106	87.26	76.42
48462	Building Operations & Maintenance Services	926	926116	23.80	20.84
48463	Cash Management & Investment Services	408	408105	0.78	0.68
48464	Cash Management & Investment Services	408	408106	74.25	65.03
48465	Cash Management & Investment Services	408	408107	1.56	1.37
48466	Cash Management & Investment Services	920	920900	283.68	248.45
48467	Cash Management & Investment Services	925	925002	0.41	0.36
48468	Cash Management & Investment Services	926	926002	4.76	4.17
48469	Cash Management & Investment Services	926	926003	126.22	110.54
48470	Cash Management & Investment Services	926	926004	6.38	5.59
48471	Cash Management & Investment Services	926	926005	2.79	2.44
48472	Cash Management & Investment Services	926	926019	4.79	4.20
48473	Cash Management & Investment Services	926	926101	251.22	220.02
48474	Cash Management & Investment Services	926	926102	47.29	41.42
48475	Cash Management & Investment Services	926	926105	6.18	5.41
48476	Cash Management & Investment Services	926	926106	20.42	17.88
48477	Cash Management & Investment Services	926	926116	5.57	4.88
48478	Cash Remittance	408	408105	1.65	1.45
48479	Cash Remittance	408	408106	156.04	136.66
48480	Cash Remittance	408	408107	3.27	2.86
48481	Cash Remittance	903	903035	205.94	180.36
48482	Cash Remittance	903	903907	39.35	34.46
48483	Cash Remittance	903	903931	350.88	307.30
48484	Cash Remittance	925	925002	0.87	0.76
48485	Cash Remittance	926	926002	10.01	8.77
48486	Cash Remittance	926	926003	265.26	232.31
48487	Cash Remittance	926	926004	13.40	11.74
48488	Cash Remittance	926	926005	5.88	5.15
48489	Cash Remittance	926	926019	10.06	8.81
48490	Cash Remittance	926	926101	527.95	462.38
48491	Cash Remittance	926	926102	99.38	87.04
48492	Cash Remittance	926	926105	12.98	11.37
48493	Cash Remittance	926	926106	42.90	37.57
48494	Cash Remittance	926	926116	11.70	10.25
48495	Corporate Human Resources	408	408105	21.82	19.11
48496	Corporate Human Resources	408	408105	1.09	0.95
48497	Corporate Human Resources	408	408106	2,069.02	1,812.05
48498	Corporate Human Resources	408	408106	103.55	90.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48499	Corporate Human Resources	408	408107	43.33	37.95
48500	Corporate Human Resources	408	408107	2.17	1.90
48501	Corporate Human Resources	500	500900	180.40	157.99
48502	Corporate Human Resources	920	920100	1,050.80	920.29
48503	Corporate Human Resources	920	920900	6,825.15	5,977.46
48504	Corporate Human Resources	920	920900	215.22	188.49
48505	Corporate Human Resources	925	925002	11.34	9.93
48506	Corporate Human Resources	925	925002	0.57	0.50
48507	Corporate Human Resources	926	926002	131.76	115.40
48508	Corporate Human Resources	926	926002	6.64	5.82
48509	Corporate Human Resources	926	926003	176.03	154.17
48510	Corporate Human Resources	926	926003	3,493.78	3,059.85
48511	Corporate Human Resources	926	926004	176.60	154.67
48512	Corporate Human Resources	926	926004	8.90	7.79
48513	Corporate Human Resources	926	926005	77.34	67.73
48514	Corporate Human Resources	926	926005	3.90	3.42
48515	Corporate Human Resources	926	926019	132.50	116.04
48516	Corporate Human Resources	926	926019	6.67	5.84
48517	Corporate Human Resources	926	926101	6,954.06	6,090.36
48518	Corporate Human Resources	926	926101	350.36	306.84
48519	Corporate Human Resources	926	926102	1,308.98	1,146.40
48520	Corporate Human Resources	926	926102	65.95	57.76
48521	Corporate Human Resources	926	926105	170.96	149.73
48522	Corporate Human Resources	926	926105	8.61	7.54
48523	Corporate Human Resources	926	926106	565.15	494.96
48524	Corporate Human Resources	926	926106	28.47	24.93
48525	Corporate Human Resources	926	926116	7.77	6.80
48526	Corporate Human Resources	926	926116	154.19	135.04
48527	Corporate Tax	408	408105	3.96	3.47
48528	Corporate Tax	408	408106	376.39	329.64
48529	Corporate Tax	408	408107	7.89	6.91
48530	Corporate Tax	920	920100	1,102.97	965.98
48531	Corporate Tax	920	920900	335.03	293.42
48532	Corporate Tax	925	925002	2.07	1.81
48533	Corporate Tax	926	926002	24.13	21.13
48534	Corporate Tax	926	926003	639.80	560.34
48535	Corporate Tax	926	926004	32.35	28.33
48536	Corporate Tax	926	926005	14.16	12.40
48537	Corporate Tax	926	926019	24.26	21.25
48538	Corporate Tax	926	926101	1,273.46	1,115.29
48539	Corporate Tax	926	926102	239.71	209.94
48540	Corporate Tax	926	926105	31.30	27.41
48541	Corporate Tax	926	926106	103.49	90.64
48542	Corporate Tax	926	926116	28.24	24.73
48543	Customer Service	408	408105	64.19	56.22
48544	Customer Service	408	408106	6,097.76	5,340.41
48545	Customer Service	408	408106	0.01	0.01
48546	Customer Service	408	408107	127.60	111.75
48547	Customer Service	580	580100	0.01	0.01
48548	Customer Service	903	903012	578.58	506.72
48549	Customer Service	903	903030	289.35	253.41
48550	Customer Service	903	903036	1,446.47	1,266.82
48551	Customer Service	903	903912	1,656.14	1,450.45
48552	Customer Service	903	903930	17,941.54	15,713.18
48553	Customer Service	905	905001	0.03	0.03
48554	Customer Service	925	925002	30.03	26.30
48555	Customer Service	926	926002	348.71	305.40
48556	Customer Service	926	926003	9,247.31	8,098.78
48557	Customer Service	926	926004	467.45	409.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48558	Customer Service	926	926005	204.73	179.30
48559	Customer Service	926	926019	350.74	307.18
48560	Customer Service	926	926101	18,405.91	16,119.87
48561	Customer Service	926	926102	3,464.58	3,034.27
48562	Customer Service	926	926105	452.44	396.25
48563	Customer Service	926	926106	1,495.85	1,310.06
48564	Customer Service	926	926116	408.08	357.40
48565	D-Electric Engineering Services	408	408105	3.41	2.99
48566	D-Electric Engineering Services	408	408106	323.85	283.63
48567	D-Electric Engineering Services	408	408107	6.78	5.94
48568	D-Electric Engineering Services	588	588100	1,237.27	1,083.60
48569	D-Electric Engineering Services	925	925002	1.79	1.57
48570	D-Electric Engineering Services	926	926002	20.75	18.17
48571	D-Electric Engineering Services	926	926003	560.49	482.12
48572	D-Electric Engineering Services	926	926004	27.83	24.37
48573	D-Electric Engineering Services	926	926005	12.19	10.68
48574	D-Electric Engineering Services	926	926019	20.88	18.29
48575	D-Electric Engineering Services	926	926101	1,095.70	959.61
48576	D-Electric Engineering Services	926	926102	206.24	180.62
48577	D-Electric Engineering Services	926	926105	26.93	23.59
48578	D-Electric Engineering Services	926	926106	89.05	77.99
48579	D-Electric Engineering Services	926	926116	24.29	21.27
48580	Distribution Operations - Asset Management	408	408105	6.01	5.26
48581	Distribution Operations - Asset Management	408	408106	570.74	499.85
48582	Distribution Operations - Asset Management	408	408107	11.96	10.47
48583	Distribution Operations - Asset Management	905	905001	2,180.53	1,909.71
48584	Distribution Operations - Asset Management	925	925002	3.15	2.76
48585	Distribution Operations - Asset Management	926	926002	36.58	32.04
48586	Distribution Operations - Asset Management	926	926003	970.16	849.66
48587	Distribution Operations - Asset Management	926	926004	49.04	42.95
48588	Distribution Operations - Asset Management	926	926005	21.48	18.81
48589	Distribution Operations - Asset Management	926	926019	36.80	32.23
48590	Distribution Operations - Asset Management	926	926101	1,931.02	1,691.18
48591	Distribution Operations - Asset Management	926	926102	363.48	318.34
48592	Distribution Operations - Asset Management	926	926105	47.47	41.57
48593	Distribution Operations - Asset Management	926	926106	156.93	137.44
48594	Distribution Operations - Asset Management	926	926116	42.81	37.49
48595	Document Services	408	408105	1.04	0.91
48596	Document Services	408	408106	98.40	86.18
48597	Document Services	408	408107	2.06	1.80
48598	Document Services	920	920900	375.92	329.23
48599	Document Services	925	925002	0.54	0.47
48600	Document Services	926	926002	6.31	5.53
48601	Document Services	926	926003	167.26	146.49
48602	Document Services	926	926004	8.45	7.40
48603	Document Services	926	926005	3.70	3.24
48604	Document Services	926	926019	6.34	5.55
48605	Document Services	926	926101	332.91	291.56
48606	Document Services	926	926102	62.66	54.88
48607	Document Services	926	926105	8.18	7.16
48608	Document Services	926	926106	27.06	23.70
48609	Document Services	926	926116	7.38	6.46
48610	Economic Development and Major Account Services	408	408105	11.77	10.31
48611	Economic Development and Major Account Services	408	408106	1,117.19	978.43
48612	Economic Development and Major Account Services	408	408107	23.40	20.49
48613	Economic Development and Major Account Services	901	901001	4,268.20	3,738.08
48614	Economic Development and Major Account Services	925	925002	6.17	5.40
48615	Economic Development and Major Account Services	926	926002	71.61	62.72
48616	Economic Development and Major Account Services	926	926003	1,899.02	1,663.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48617	Economic Development and Major Account Services	926	926004	96.00	84.08
48618	Economic Development and Major Account Services	926	926005	42.04	36.82
48619	Economic Development and Major Account Services	926	926019	72.03	63.08
48620	Economic Development and Major Account Services	926	926101	3,779.83	3,310.37
48621	Economic Development and Major Account Services	926	926102	711.49	623.12
48622	Economic Development and Major Account Services	926	926105	92.91	81.37
48623	Economic Development and Major Account Services	926	926106	307.18	269.03
48624	Economic Development and Major Account Services	926	926116	83.80	73.39
48625	Energy Efficiency Services	408	408105	2.89	2.53
48626	Energy Efficiency Services	408	408106	274.68	240.56
48627	Energy Efficiency Services	408	408107	5.75	5.04
48628	Energy Efficiency Services	920	920900	1,049.40	919.06
48629	Energy Efficiency Services	925	925002	1.51	1.32
48630	Energy Efficiency Services	926	926002	17.61	15.42
48631	Energy Efficiency Services	926	926003	466.90	408.91
48632	Energy Efficiency Services	926	926004	23.60	20.67
48633	Energy Efficiency Services	926	926005	10.34	9.06
48634	Energy Efficiency Services	926	926019	17.71	15.51
48635	Energy Efficiency Services	926	926101	929.33	813.91
48636	Energy Efficiency Services	926	926102	174.93	153.20
48637	Energy Efficiency Services	926	926105	22.85	20.01
48638	Energy Efficiency Services	926	926106	75.53	66.15
48639	Energy Efficiency Services	926	926116	20.61	18.05
48640	Energy Marketing Accounting Services	408	408105	1.74	1.52
48641	Energy Marketing Accounting Services	408	408106	165.31	144.78
48642	Energy Marketing Accounting Services	408	408107	3.46	3.03
48643	Energy Marketing Accounting Services	920	920900	631.57	553.13
48644	Energy Marketing Accounting Services	925	925002	0.91	0.80
48645	Energy Marketing Accounting Services	926	926002	10.60	9.28
48646	Energy Marketing Accounting Services	926	926003	281.00	246.10
48647	Energy Marketing Accounting Services	926	926004	14.20	12.44
48648	Energy Marketing Accounting Services	926	926005	6.22	5.45
48649	Energy Marketing Accounting Services	926	926019	10.66	9.34
48650	Energy Marketing Accounting Services	926	926101	559.31	489.84
48651	Energy Marketing Accounting Services	926	926102	105.28	92.20
48652	Energy Marketing Accounting Services	926	926105	13.75	12.04
48653	Energy Marketing Accounting Services	926	926106	45.46	39.81
48654	Energy Marketing Accounting Services	926	926116	12.40	10.86
48655	Energy Marketing Services	408	408105	2.81	2.46
48656	Energy Marketing Services	408	408106	267.02	233.86
48657	Energy Marketing Services	408	408107	5.60	4.90
48658	Energy Marketing Services	920	920900	1,020.16	893.45
48659	Energy Marketing Services	925	925002	1.47	1.29
48660	Energy Marketing Services	926	926002	17.11	14.98
48661	Energy Marketing Services	926	926003	453.88	397.51
48662	Energy Marketing Services	926	926004	22.94	20.09
48663	Energy Marketing Services	926	926005	10.04	8.79
48664	Energy Marketing Services	926	926019	17.21	15.07
48665	Energy Marketing Services	926	926101	903.41	791.21
48666	Energy Marketing Services	926	926102	170.05	148.93
48667	Energy Marketing Services	926	926105	22.21	19.45
48668	Energy Marketing Services	926	926106	73.42	64.30
48669	Energy Marketing Services	926	926116	20.03	17.54
48670	Environmental Affairs Management	408	408105	0.77	0.67
48671	Environmental Affairs Management	408	408106	72.68	63.65
48672	Environmental Affairs Management	408	408107	1.52	1.33
48673	Environmental Affairs Management	920	920900	277.67	243.18
48674	Environmental Affairs Management	925	925002	0.40	0.35
48675	Environmental Affairs Management	926	926002	4.66	4.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48676	Environmental Affairs Management	926	926003	123.54	108.20
48677	Environmental Affairs Management	926	926004	6.24	5.46
48678	Environmental Affairs Management	926	926005	2.73	2.39
48679	Environmental Affairs Management	926	926019	4.69	4.11
48680	Environmental Affairs Management	926	926101	245.89	215.35
48681	Environmental Affairs Management	926	926102	46.28	40.53
48682	Environmental Affairs Management	926	926105	6.04	5.29
48683	Environmental Affairs Management	926	926106	19.98	17.50
48684	Environmental Affairs Management	926	926116	5.45	4.77
48685	Executive Management Services	408	408105	1.22	1.07
48686	Executive Management Services	408	408105	1.77	1.55
48687	Executive Management Services	408	408105	2.00	1.75
48688	Executive Management Services	408	408105	3.32	2.91
48689	Executive Management Services	408	408106	314.42	275.37
48690	Executive Management Services	408	408106	189.47	165.94
48691	Executive Management Services	408	408106	167.86	147.01
48692	Executive Management Services	408	408106	115.02	100.73
48693	Executive Management Services	408	408107	2.41	2.11
48694	Executive Management Services	408	408107	3.51	3.07
48695	Executive Management Services	408	408107	3.96	3.47
48696	Executive Management Services	408	408107	6.59	5.77
48697	Executive Management Services	500	500100	264.49	231.64
48698	Executive Management Services	500	500900	376.82	330.02
48699	Executive Management Services	560	560100	236.30	206.95
48700	Executive Management Services	560	560900	475.59	416.52
48701	Executive Management Services	580	580100	189.04	165.56
48702	Executive Management Services	580	580900	1,012.19	886.47
48703	Executive Management Services	920	920100	21.83	19.12
48704	Executive Management Services	920	920900	399.63	350.00
48705	Executive Management Services	925	925002	1.73	1.52
48706	Executive Management Services	925	925002	1.01	0.88
48707	Executive Management Services	925	925002	0.92	0.81
48708	Executive Management Services	925	925002	0.59	0.52
48709	Executive Management Services	926	926002	6.83	5.98
48710	Executive Management Services	926	926002	10.76	9.42
48711	Executive Management Services	926	926002	11.78	10.32
48712	Executive Management Services	926	926002	20.17	17.66
48713	Executive Management Services	926	926003	180.98	158.50
48714	Executive Management Services	926	926003	285.33	249.89
48715	Executive Management Services	926	926003	312.38	273.58
48716	Executive Management Services	926	926003	534.46	468.08
48717	Executive Management Services	926	926004	9.16	8.02
48718	Executive Management Services	926	926004	14.42	12.63
48719	Executive Management Services	926	926004	15.78	13.82
48720	Executive Management Services	926	926004	27.01	23.66
48721	Executive Management Services	926	926005	11.83	10.36
48722	Executive Management Services	926	926005	6.91	6.05
48723	Executive Management Services	926	926005	6.31	5.53
48724	Executive Management Services	926	926005	4.01	3.51
48725	Executive Management Services	926	926019	6.86	6.01
48726	Executive Management Services	926	926019	10.82	9.48
48727	Executive Management Services	926	926019	11.85	10.38
48728	Executive Management Services	926	926019	20.27	17.75
48729	Executive Management Services	926	926101	360.25	315.51
48730	Executive Management Services	926	926101	567.92	497.38
48731	Executive Management Services	926	926101	621.76	544.54
48732	Executive Management Services	926	926101	1,063.79	931.67
48733	Executive Management Services	926	926102	200.24	175.37
48734	Executive Management Services	926	926102	117.03	102.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48735	Executive Management Services	926	926102	106.90	93.62
48736	Executive Management Services	926	926102	67.80	59.38
48737	Executive Management Services	926	926105	8.85	7.75
48738	Executive Management Services	926	926105	13.96	12.23
48739	Executive Management Services	926	926105	15.28	13.38
48740	Executive Management Services	926	926105	26.14	22.89
48741	Executive Management Services	926	926106	86.46	75.72
48742	Executive Management Services	926	926106	50.53	44.25
48743	Executive Management Services	926	926106	46.16	40.43
48744	Executive Management Services	926	926106	29.27	25.63
48745	Executive Management Services	926	926116	8.00	7.01
48746	Executive Management Services	926	926116	12.60	11.04
48747	Executive Management Services	926	926116	13.79	12.08
48748	Executive Management Services	926	926116	23.58	20.65
48749	External & Brand Communications	408	408105	13.77	12.06
48750	External & Brand Communications	408	408106	1,306.53	1,144.26
48751	External & Brand Communications	408	408107	27.38	23.98
48752	External & Brand Communications	920	920900	4,991.64	4,371.67
48753	External & Brand Communications	925	925002	7.21	6.31
48754	External & Brand Communications	926	926002	83.74	73.34
48755	External & Brand Communications	926	926003	2,220.88	1,945.04
48756	External & Brand Communications	926	926004	112.26	98.32
48757	External & Brand Communications	926	926005	49.17	43.06
48758	External & Brand Communications	926	926019	84.24	73.78
48759	External & Brand Communications	926	926101	4,420.47	3,871.44
48760	External & Brand Communications	926	926102	832.08	728.73
48761	External & Brand Communications	926	926105	108.66	95.16
48762	External & Brand Communications	926	926106	359.25	314.63
48763	External & Brand Communications	926	926116	98.01	85.84
48764	Financial Planning & Budgeting	408	408105	7.78	6.81
48765	Financial Planning & Budgeting	408	408105	3.84	3.36
48766	Financial Planning & Budgeting	408	408106	738.12	646.44
48767	Financial Planning & Budgeting	408	408106	364.58	319.30
48768	Financial Planning & Budgeting	408	408107	7.64	6.69
48769	Financial Planning & Budgeting	408	408107	15.47	13.55
48770	Financial Planning & Budgeting	560	560900	1,392.87	1,219.87
48771	Financial Planning & Budgeting	920	920900	2,819.98	2,469.73
48772	Financial Planning & Budgeting	925	925002	4.07	3.56
48773	Financial Planning & Budgeting	925	925002	2.01	1.76
48774	Financial Planning & Budgeting	926	926002	47.31	41.43
48775	Financial Planning & Budgeting	926	926002	23.37	20.47
48776	Financial Planning & Budgeting	926	926003	619.72	542.75
48777	Financial Planning & Budgeting	926	926003	1,254.68	1,098.85
48778	Financial Planning & Budgeting	926	926004	63.42	55.54
48779	Financial Planning & Budgeting	926	926004	31.33	27.44
48780	Financial Planning & Budgeting	926	926005	27.78	24.33
48781	Financial Planning & Budgeting	926	926005	13.72	12.02
48782	Financial Planning & Budgeting	926	926019	47.59	41.68
48783	Financial Planning & Budgeting	926	926019	23.51	20.59
48784	Financial Planning & Budgeting	926	926101	2,497.32	2,187.15
48785	Financial Planning & Budgeting	926	926101	1,233.49	1,080.29
48786	Financial Planning & Budgeting	926	926102	470.07	411.69
48787	Financial Planning & Budgeting	926	926102	232.18	203.34
48788	Financial Planning & Budgeting	926	926105	61.39	53.77
48789	Financial Planning & Budgeting	926	926105	30.32	26.55
48790	Financial Planning & Budgeting	926	926106	202.95	177.74
48791	Financial Planning & Budgeting	926	926106	100.24	87.79
48792	Financial Planning & Budgeting	926	926116	27.35	23.95
48793	Financial Planning & Budgeting	926	926116	55.36	48.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48794	Financial Systems	408	408105	1.22	1.07
48795	Financial Systems	408	408106	115.58	101.22
48796	Financial Systems	408	408107	2.42	2.12
48797	Financial Systems	920	920900	441.58	386.74
48798	Financial Systems	925	925002	0.64	0.56
48799	Financial Systems	926	926002	7.41	6.49
48800	Financial Systems	926	926003	196.47	172.07
48801	Financial Systems	926	926004	9.93	8.70
48802	Financial Systems	926	926005	4.35	3.81
48803	Financial Systems	926	926019	7.45	6.52
48804	Financial Systems	926	926101	391.05	342.48
48805	Financial Systems	926	926102	73.61	64.47
48806	Financial Systems	926	926105	9.61	8.42
48807	Financial Systems	926	926106	31.78	27.83
48808	Financial Systems	926	926116	8.67	7.59
48809	Fuel Procurement	408	408105	0.03	0.03
48810	Fuel Procurement	408	408106	2.82	2.47
48811	Fuel Procurement	408	408107	0.06	0.05
48812	Fuel Procurement	501	501990	10.76	9.42
48813	Fuel Procurement	925	925002	0.02	0.02
48814	Fuel Procurement	926	926002	0.18	0.16
48815	Fuel Procurement	926	926003	4.79	4.20
48816	Fuel Procurement	926	926004	0.24	0.21
48817	Fuel Procurement	926	926005	0.11	0.10
48818	Fuel Procurement	926	926019	0.18	0.16
48819	Fuel Procurement	926	926101	9.54	8.36
48820	Fuel Procurement	926	926102	1.80	1.58
48821	Fuel Procurement	926	926105	0.23	0.20
48822	Fuel Procurement	926	926106	0.78	0.68
48823	Fuel Procurement	926	926116	0.21	0.18
48824	Generation Services	408	408105	5.35	4.69
48825	Generation Services	408	408106	508.84	445.64
48826	Generation Services	408	408107	10.65	9.33
48827	Generation Services	500	500900	1,782.50	1,561.11
48828	Generation Services	510	510100	5.53	4.84
48829	Generation Services	925	925002	2.40	2.10
48830	Generation Services	926	926002	27.86	24.40
48831	Generation Services	926	926003	738.91	647.14
48832	Generation Services	926	926004	37.35	32.71
48833	Generation Services	926	926005	16.35	14.32
48834	Generation Services	926	926019	28.02	24.54
48835	Generation Services	926	926101	1,470.73	1,288.06
48836	Generation Services	926	926102	276.84	242.46
48837	Generation Services	926	926105	36.15	31.66
48838	Generation Services	926	926106	119.53	104.68
48839	Generation Services	926	926116	32.60	28.55
48840	IT Client Services	408	408105	13.97	12.23
48841	IT Client Services	408	408106	1,326.91	1,162.11
48842	IT Client Services	408	408107	27.79	24.34
48843	IT Client Services	920	920900	2,931.38	2,567.30
48844	IT Client Services	925	925002	7.33	6.42
48845	IT Client Services	926	926002	85.04	74.48
48846	IT Client Services	926	926003	2,255.52	1,975.38
48847	IT Client Services	926	926004	114.00	99.84
48848	IT Client Services	926	926005	49.93	43.73
48849	IT Client Services	926	926019	85.56	74.93
48850	IT Client Services	926	926101	4,489.39	3,931.80
48851	IT Client Services	926	926102	845.06	740.10
48852	IT Client Services	926	926105	110.36	96.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48853	IT Client Services	926	926106	364.85	319.54
48854	IT Client Services	926	926116	99.51	87.15
48855	IT Client Services	935	935391	2,005.21	1,756.16
48856	IT Client Services	935	935488	132.90	116.39
48857	IT Corporate Functions Services	408	408105	9.80	8.58
48858	IT Corporate Functions Services	408	408106	929.96	814.46
48859	IT Corporate Functions Services	408	408107	19.48	17.06
48860	IT Corporate Functions Services	920	920900	1,905.65	1,668.97
48861	IT Corporate Functions Services	925	925002	5.12	4.48
48862	IT Corporate Functions Services	926	926002	59.62	52.22
48863	IT Corporate Functions Services	926	926003	1,580.76	1,384.43
48864	IT Corporate Functions Services	926	926004	79.91	69.99
48865	IT Corporate Functions Services	926	926005	35.00	30.65
48866	IT Corporate Functions Services	926	926019	59.95	52.50
48867	IT Corporate Functions Services	926	926101	3,146.36	2,755.58
48868	IT Corporate Functions Services	926	926102	592.25	518.69
48869	IT Corporate Functions Services	926	926105	77.33	67.73
48870	IT Corporate Functions Services	926	926106	255.70	223.94
48871	IT Corporate Functions Services	926	926116	69.77	61.10
48872	IT Corporate Functions Services	935	935488	1,647.23	1,442.64
48873	IT Security and Administrative Services	408	408105	28.02	24.54
48874	IT Security and Administrative Services	408	408106	2,657.77	2,327.67
48875	IT Security and Administrative Services	408	408107	55.65	48.74
48876	IT Security and Administrative Services	920	920900	5,799.46	5,079.16
48877	IT Security and Administrative Services	925	925002	14.65	12.83
48878	IT Security and Administrative Services	926	926002	170.34	149.18
48879	IT Security and Administrative Services	926	926003	4,517.87	3,956.74
48880	IT Security and Administrative Services	926	926004	228.37	200.01
48881	IT Security and Administrative Services	926	926005	100.04	87.61
48882	IT Security and Administrative Services	926	926019	171.37	150.09
48883	IT Security and Administrative Services	926	926101	8,992.30	7,875.45
48884	IT Security and Administrative Services	926	926102	1,692.67	1,482.44
48885	IT Security and Administrative Services	926	926105	221.02	193.57
48886	IT Security and Administrative Services	926	926106	730.80	640.03
48887	IT Security and Administrative Services	926	926116	199.38	174.62
48888	IT Security and Administrative Services	935	935488	4,354.73	3,813.87
48889	Internal Auditing	408	408105	11.65	10.20
48890	Internal Auditing	408	408106	1,105.52	968.21
48891	Internal Auditing	408	408107	23.16	20.28
48892	Internal Auditing	920	920100	455.86	399.24
48893	Internal Auditing	920	920900	3,767.77	3,299.81
48894	Internal Auditing	925	925002	6.11	5.35
48895	Internal Auditing	926	926002	70.88	62.08
48896	Internal Auditing	926	926003	1,879.19	1,645.79
48897	Internal Auditing	926	926004	94.99	83.19
48898	Internal Auditing	926	926005	41.61	36.44
48899	Internal Auditing	926	926019	71.28	62.43
48900	Internal Auditing	926	926101	3,740.38	3,275.82
48901	Internal Auditing	926	926102	704.06	616.61
48902	Internal Auditing	926	926105	91.94	80.52
48903	Internal Auditing	926	926106	303.99	266.23
48904	Internal Auditing	926	926116	82.93	72.63
48905	Load Forecasting Services	408	408105	3.27	2.86
48906	Load Forecasting Services	408	408106	310.27	271.73
48907	Load Forecasting Services	408	408107	6.50	5.69
48908	Load Forecasting Services	920	920900	1,185.39	1,038.16
48909	Load Forecasting Services	925	925002	1.71	1.50
48910	Load Forecasting Services	926	926002	19.89	17.42
48911	Load Forecasting Services	926	926003	527.41	461.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48912	Load Forecasting Services	926	926004	26.66	23.35
48913	Load Forecasting Services	926	926005	11.67	10.22
48914	Load Forecasting Services	926	926019	20.01	17.52
48915	Load Forecasting Services	926	926101	1,049.75	919.37
48916	Load Forecasting Services	926	926102	197.59	173.05
48917	Load Forecasting Services	926	926105	25.80	22.60
48918	Load Forecasting Services	926	926106	85.31	74.71
48919	Load Forecasting Services	926	926116	23.28	20.39
48920	Market Forecasting Services	408	408105	3.63	3.18
48921	Market Forecasting Services	408	408106	344.66	301.85
48922	Market Forecasting Services	408	408107	7.22	6.32
48923	Market Forecasting Services	920	920900	1,316.77	1,153.23
48924	Market Forecasting Services	925	925002	1.90	1.66
48925	Market Forecasting Services	926	926002	22.09	19.35
48926	Market Forecasting Services	926	926003	585.85	513.09
48927	Market Forecasting Services	926	926004	29.61	25.93
48928	Market Forecasting Services	926	926005	12.97	11.36
48929	Market Forecasting Services	926	926019	22.22	19.46
48930	Market Forecasting Services	926	926101	1,166.09	1,021.26
48931	Market Forecasting Services	926	926102	219.50	192.24
48932	Market Forecasting Services	926	926105	28.66	25.10
48933	Market Forecasting Services	926	926106	94.77	83.00
48934	Market Forecasting Services	926	926116	25.85	22.64
48935	Network Trouble and Dispatch Services	408	408105	3.99	3.49
48936	Network Trouble and Dispatch Services	408	408106	378.78	331.74
48937	Network Trouble and Dispatch Services	408	408107	7.93	6.95
48938	Network Trouble and Dispatch Services	580	580100	1,447.12	1,267.39
48939	Network Trouble and Dispatch Services	925	925002	2.09	1.83
48940	Network Trouble and Dispatch Services	926	926002	24.28	21.26
48941	Network Trouble and Dispatch Services	926	926003	643.86	563.89
48942	Network Trouble and Dispatch Services	926	926004	32.55	28.51
48943	Network Trouble and Dispatch Services	926	926005	14.26	12.49
48944	Network Trouble and Dispatch Services	926	926019	24.42	21.39
48945	Network Trouble and Dispatch Services	926	926101	1,281.54	1,122.37
48946	Network Trouble and Dispatch Services	926	926102	241.23	211.27
48947	Network Trouble and Dispatch Services	926	926105	31.50	27.59
48948	Network Trouble and Dispatch Services	926	926106	104.15	91.21
48949	Network Trouble and Dispatch Services	926	926116	28.42	24.89
48950	Payroll	408	408105	2.42	2.12
48951	Payroll	408	408106	230.19	201.60
48952	Payroll	408	408107	4.82	4.22
48953	Payroll	920	920900	876.66	767.78
48954	Payroll	925	925002	1.27	1.11
48955	Payroll	926	926002	14.67	12.85
48956	Payroll	926	926003	389.03	340.71
48957	Payroll	926	926004	19.67	17.23
48958	Payroll	926	926005	8.61	7.54
48959	Payroll	926	926019	14.76	12.93
48960	Payroll	926	926101	774.32	678.15
48961	Payroll	926	926102	145.75	127.65
48962	Payroll	926	926105	19.04	16.68
48963	Payroll	926	926106	62.93	55.11
48964	Payroll	926	926116	17.17	15.04
48965	Public Affairs Management	408	408105	1.32	1.16
48966	Public Affairs Management	408	408106	125.11	109.57
48967	Public Affairs Management	408	408107	2.62	2.29
48968	Public Affairs Management	920	920900	478.00	418.63
48969	Public Affairs Management	925	925002	0.69	0.60
48970	Public Affairs Management	926	926002	8.02	7.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
48971	Public Affairs Management	926	926003	212.67	186.26
48972	Public Affairs Management	926	926004	10.75	9.41
48973	Public Affairs Management	926	926005	4.71	4.13
48974	Public Affairs Management	926	926019	8.07	7.07
48975	Public Affairs Management	926	926101	423.30	370.73
48976	Public Affairs Management	926	926102	79.68	69.78
48977	Public Affairs Management	926	926105	10.40	9.11
48978	Public Affairs Management	926	926106	34.40	30.13
48979	Public Affairs Management	926	926116	9.39	8.22
48980	Regulatory Affairs Management	408	408105	6.75	5.91
48981	Regulatory Affairs Management	408	408106	640.75	561.17
48982	Regulatory Affairs Management	408	408107	13.43	11.76
48983	Regulatory Affairs Management	920	920900	2,447.99	2,143.95
48984	Regulatory Affairs Management	925	925002	3.54	3.10
48985	Regulatory Affairs Management	926	926002	41.07	35.97
48986	Regulatory Affairs Management	926	926003	1,089.17	953.89
48987	Regulatory Affairs Management	926	926004	55.06	48.22
48988	Regulatory Affairs Management	926	926005	24.12	21.12
48989	Regulatory Affairs Management	926	926019	41.31	36.18
48990	Regulatory Affairs Management	926	926101	2,167.88	1,898.63
48991	Regulatory Affairs Management	926	926102	408.06	357.38
48992	Regulatory Affairs Management	926	926105	53.28	46.66
48993	Regulatory Affairs Management	926	926106	176.18	154.30
48994	Regulatory Affairs Management	926	926116	48.07	42.10
48995	Right-of-Way Services	408	408105	1.00	0.88
48996	Right-of-Way Services	408	408106	94.57	82.82
48997	Right-of-Way Services	408	408107	1.98	1.73
48998	Right-of-Way Services	920	920900	361.31	316.43
48999	Right-of-Way Services	925	925002	0.52	0.46
49000	Right-of-Way Services	926	926002	6.06	5.31
49001	Right-of-Way Services	926	926003	160.75	140.78
49002	Right-of-Way Services	926	926004	8.13	7.12
49003	Right-of-Way Services	926	926005	3.56	3.12
49004	Right-of-Way Services	926	926019	6.10	5.34
49005	Right-of-Way Services	926	926101	319.97	280.23
49006	Right-of-Way Services	926	926102	60.23	52.75
49007	Right-of-Way Services	926	926105	7.87	6.89
49008	Right-of-Way Services	926	926106	26.00	22.77
49009	Right-of-Way Services	926	926116	7.09	6.21
49010	Security Services	408	408105	1.04	0.91
49011	Security Services	408	408106	98.51	86.27
49012	Security Services	408	408107	2.06	1.80
49013	Security Services	920	920900	376.35	329.61
49014	Security Services	925	925002	0.54	0.47
49015	Security Services	926	926002	6.31	5.53
49016	Security Services	926	926003	167.45	146.65
49017	Security Services	926	926004	8.46	7.41
49018	Security Services	926	926005	3.71	3.25
49019	Security Services	926	926019	6.35	5.56
49020	Security Services	926	926101	333.30	291.90
49021	Security Services	926	926102	62.74	54.95
49022	Security Services	926	926105	8.19	7.17
49023	Security Services	926	926106	27.09	23.73
49024	Security Services	926	926116	7.39	6.47
49025	Sourcing Support	408	408105	0.06	0.05
49026	Sourcing Support	408	408106	6.05	5.30
49027	Sourcing Support	408	408107	0.13	0.11
49028	Sourcing Support	920	920900	23.12	20.25
49029	Sourcing Support	925	925002	0.03	0.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49030	Sourcing Support	926	926002	0.39	0.34
49031	Sourcing Support	926	926003	10.29	9.01
49032	Sourcing Support	926	926004	0.52	0.46
49033	Sourcing Support	926	926005	0.23	0.20
49034	Sourcing Support	926	926019	0.39	0.34
49035	Sourcing Support	926	926101	20.49	17.95
49036	Sourcing Support	926	926102	3.86	3.38
49037	Sourcing Support	926	926105	0.50	0.44
49038	Sourcing Support	926	926106	1.66	1.45
49039	Sourcing Support	926	926116	0.45	0.39
49040	Strategic Sourcing	408	408105	5.61	4.91
49041	Strategic Sourcing	408	408106	532.89	466.70
49042	Strategic Sourcing	408	408107	11.17	9.78
49043	Strategic Sourcing	920	920900	2,026.21	1,774.55
49044	Strategic Sourcing	925	925002	2.91	2.55
49045	Strategic Sourcing	926	926002	33.86	29.65
49046	Strategic Sourcing	926	926003	897.99	786.46
49047	Strategic Sourcing	926	926004	45.39	39.75
49048	Strategic Sourcing	926	926005	19.88	17.41
49049	Strategic Sourcing	926	926019	34.06	29.83
49050	Strategic Sourcing	926	926101	1,787.36	1,565.37
49051	Strategic Sourcing	926	926102	336.44	294.65
49052	Strategic Sourcing	926	926105	43.93	38.47
49053	Strategic Sourcing	926	926106	145.26	127.22
49054	Strategic Sourcing	926	926116	39.63	34.71
49055	Substation Construction and Maintenance Services	408	408105	0.29	0.25
49056	Substation Construction and Maintenance Services	408	408106	27.51	24.09
49057	Substation Construction and Maintenance Services	408	408107	0.58	0.51
49058	Substation Construction and Maintenance Services	580	580100	105.11	92.06
49059	Substation Construction and Maintenance Services	925	925002	0.15	0.13
49060	Substation Construction and Maintenance Services	926	926002	1.76	1.54
49061	Substation Construction and Maintenance Services	926	926003	46.76	40.95
49062	Substation Construction and Maintenance Services	926	926004	2.36	2.07
49063	Substation Construction and Maintenance Services	926	926005	1.04	0.91
49064	Substation Construction and Maintenance Services	926	926019	1.77	1.55
49065	Substation Construction and Maintenance Services	926	926101	93.08	81.52
49066	Substation Construction and Maintenance Services	926	926102	17.52	15.34
49067	Substation Construction and Maintenance Services	926	926105	2.29	2.01
49068	Substation Construction and Maintenance Services	926	926106	7.56	6.62
49069	Substation Construction and Maintenance Services	926	926116	2.06	1.80
49070	System Laboratory Services	408	408105	6.18	5.41
49071	System Laboratory Services	408	408105	0.12	0.11
49072	System Laboratory Services	408	408105	0.89	0.78
49073	System Laboratory Services	408	408106	587.10	514.18
49074	System Laboratory Services	408	408106	11.90	10.42
49075	System Laboratory Services	408	408106	83.93	73.51
49076	System Laboratory Services	408	408107	1.76	1.54
49077	System Laboratory Services	408	408107	0.25	0.22
49078	System Laboratory Services	408	408107	12.30	10.77
49079	System Laboratory Services	500	500900	776.48	680.04
49080	System Laboratory Services	501	501090	837.47	733.46
49081	System Laboratory Services	502	502100	596.44	522.36
49082	System Laboratory Services	566	566100	45.46	39.81
49083	System Laboratory Services	588	588100	320.66	280.83
49084	System Laboratory Services	925	925002	0.46	0.40
49085	System Laboratory Services	925	925002	0.07	0.06
49086	System Laboratory Services	925	925002	3.15	2.76
49087	System Laboratory Services	926	926002	36.63	32.08
49088	System Laboratory Services	926	926002	0.77	0.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49089	System Laboratory Services	926	926002	5.38	4.71
49090	System Laboratory Services	926	926003	971.62	850.94
49091	System Laboratory Services	926	926003	20.22	17.71
49092	System Laboratory Services	926	926003	142.66	124.94
49093	System Laboratory Services	926	926004	7.21	6.31
49094	System Laboratory Services	926	926004	1.03	0.90
49095	System Laboratory Services	926	926004	49.12	43.02
49096	System Laboratory Services	926	926005	21.50	18.83
49097	System Laboratory Services	926	926005	0.45	0.39
49098	System Laboratory Services	926	926005	3.16	2.77
49099	System Laboratory Services	926	926019	36.86	32.28
49100	System Laboratory Services	926	926019	0.77	0.67
49101	System Laboratory Services	926	926019	5.41	4.74
49102	System Laboratory Services	926	926101	283.96	248.69
49103	System Laboratory Services	926	926101	40.24	35.24
49104	System Laboratory Services	926	926101	1,933.90	1,693.71
49105	System Laboratory Services	926	926102	364.03	318.82
49106	System Laboratory Services	926	926102	7.57	6.63
49107	System Laboratory Services	926	926102	53.45	46.81
49108	System Laboratory Services	926	926105	47.53	41.63
49109	System Laboratory Services	926	926105	0.99	0.87
49110	System Laboratory Services	926	926105	6.98	6.11
49111	System Laboratory Services	926	926106	23.07	20.20
49112	System Laboratory Services	926	926106	3.27	2.86
49113	System Laboratory Services	926	926106	157.17	137.65
49114	System Laboratory Services	926	926116	42.88	37.55
49115	System Laboratory Services	926	926116	0.89	0.78
49116	System Laboratory Services	926	926116	6.29	5.51
49117	Technical & Safety Training	408	408105	-0.48	-0.42
49118	Technical & Safety Training	408	408106	-45.19	-39.58
49119	Technical & Safety Training	408	408107	-0.95	-0.83
49120	Technical & Safety Training	580	580100	-172.63	-151.19
49121	Technical & Safety Training	925	925002	-0.25	-0.22
49122	Technical & Safety Training	926	926002	-2.90	-2.54
49123	Technical & Safety Training	926	926003	-76.81	-67.27
49124	Technical & Safety Training	926	926004	-3.88	-3.40
49125	Technical & Safety Training	926	926005	-1.70	-1.49
49126	Technical & Safety Training	926	926019	-2.91	-2.55
49127	Technical & Safety Training	926	926101	-152.88	-133.89
49128	Technical & Safety Training	926	926102	-28.78	-25.21
49129	Technical & Safety Training	926	926105	-3.76	-3.29
49130	Technical & Safety Training	926	926106	-12.42	-10.88
49131	Technical & Safety Training	926	926116	-3.39	-2.97
49132	Transmission	408	408105	1.63	1.43
49133	Transmission	408	408105	46.28	40.53
49134	Transmission	408	408105	13.90	12.17
49135	Transmission	408	408106	1,318.96	1,155.14
49136	Transmission	408	408106	4,391.38	3,845.97
49137	Transmission	408	408106	154.23	135.07
49138	Transmission	408	408107	3.23	2.83
49139	Transmission	408	408107	91.96	80.54
49140	Transmission	408	408107	27.63	24.20
49141	Transmission	560	560900	873.76	765.24
49142	Transmission	561	561190	6,243.34	5,467.91
49143	Transmission	561	561590	2,601.03	2,277.98
49144	Transmission	561	561900	5,181.71	4,538.14
49145	Transmission	563	563100	102.55	89.81
49146	Transmission	566	566900	518.25	453.88
49147	Transmission	570	570100	329.75	288.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49148	Transmission	571	571100	860.44	753.57
49149	Transmission	580	580900	144.29	126.37
49150	Transmission	581	581900	4,894.77	4,286.83
49151	Transmission	925	925002	7.29	6.38
49152	Transmission	925	925002	24.07	21.08
49153	Transmission	925	925002	0.85	0.74
49154	Transmission	926	926002	9.89	8.66
49155	Transmission	926	926002	279.51	244.79
49156	Transmission	926	926002	84.54	74.04
49157	Transmission	926	926003	262.16	229.60
49158	Transmission	926	926003	7,410.92	6,490.47
49159	Transmission	926	926003	2,242.00	1,963.54
49160	Transmission	926	926004	113.34	99.26
49161	Transmission	926	926004	374.63	328.10
49162	Transmission	926	926004	13.25	11.60
49163	Transmission	926	926005	5.80	5.08
49164	Transmission	926	926005	164.09	143.71
49165	Transmission	926	926005	49.63	43.47
49166	Transmission	926	926019	9.94	8.71
49167	Transmission	926	926019	281.13	246.21
49168	Transmission	926	926019	85.04	74.48
49169	Transmission	926	926101	4,462.49	3,908.24
49170	Transmission	926	926101	14,750.79	12,918.72
49171	Transmission	926	926101	521.81	457.00
49172	Transmission	926	926102	98.22	86.02
49173	Transmission	926	926102	2,776.63	2,431.77
49174	Transmission	926	926102	839.98	735.65
49175	Transmission	926	926105	12.83	11.24
49176	Transmission	926	926105	362.59	317.56
49177	Transmission	926	926105	109.69	96.07
49178	Transmission	926	926106	362.67	317.63
49179	Transmission	926	926106	1,198.74	1,049.85
49180	Transmission	926	926106	42.41	37.14
49181	Transmission	926	926116	11.57	10.13
49182	Transmission	926	926116	327.05	286.43
49183	Transmission	926	926116	98.94	86.65
49184	Transmission	935	935488	589.23	516.05
49185	Energy Efficiency Services	408	408105	1.54	1.35
49186	Energy Efficiency Services	408	408106	145.95	127.82
49187	Energy Efficiency Services	408	408107	3.06	2.68
49188	Energy Efficiency Services	920	920900	557.60	488.35
49189	Energy Efficiency Services	925	925002	0.81	0.71
49190	Energy Efficiency Services	926	926002	9.36	8.20
49191	Energy Efficiency Services	926	926003	248.09	217.28
49192	Energy Efficiency Services	926	926004	12.54	10.98
49193	Energy Efficiency Services	926	926005	5.49	4.81
49194	Energy Efficiency Services	926	926019	9.41	8.24
49195	Energy Efficiency Services	926	926101	493.80	432.47
49196	Energy Efficiency Services	926	926102	92.95	81.41
49197	Energy Efficiency Services	926	926105	12.14	10.63
49198	Energy Efficiency Services	926	926106	40.13	35.15
49199	Energy Efficiency Services	926	926116	10.95	9.59
49200	Transmission	408	408105	3.77	3.30
49201	Transmission	408	408106	358.25	313.75
49202	Transmission	408	408107	7.51	6.58
49203	Transmission	560	560900	1,368.67	1,198.68
49204	Transmission	925	925002	1.98	1.73
49205	Transmission	926	926002	22.96	20.11
49206	Transmission	926	926003	608.95	533.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49207	Transmission	926	926004	30.79	26.97
49208	Transmission	926	926005	13.48	11.81
49209	Transmission	926	926019	23.10	20.23
49210	Transmission	926	926101	1,212.05	1,061.51
49211	Transmission	926	926102	228.14	199.80
49212	Transmission	926	926105	29.79	26.09
49213	Transmission	926	926106	98.50	86.27
49214	Transmission	926	926116	26.87	23.53
49215	Transmission	408	408105	2.45	2.15
49216	Transmission	408	408106	232.92	203.99
49217	Transmission	408	408107	4.88	4.27
49218	Transmission	560	560900	889.85	779.33
49219	Transmission	925	925002	1.29	1.13
49220	Transmission	926	926002	14.93	13.08
49221	Transmission	926	926003	395.92	346.75
49222	Transmission	926	926004	20.01	17.52
49223	Transmission	926	926005	8.77	7.68
49224	Transmission	926	926019	15.02	13.15
49225	Transmission	926	926101	788.04	690.16
49226	Transmission	926	926102	148.33	129.91
49227	Transmission	926	926105	19.37	16.96
49228	Transmission	926	926106	64.04	56.09
49229	Transmission	926	926116	17.47	15.30
49230	Accounting & Financial Reporting	408	408105	26.80	23.47
49231	Accounting & Financial Reporting	408	408106	2,543.82	2,227.87
49232	Accounting & Financial Reporting	408	408107	53.30	46.68
49233	Accounting & Financial Reporting	920	920100	226.97	198.78
49234	Accounting & Financial Reporting	920	920900	9,327.52	8,169.03
49235	Accounting & Financial Reporting	925	925002	13.60	11.91
49236	Accounting & Financial Reporting	926	926002	158.03	138.40
49237	Accounting & Financial Reporting	926	926003	4,191.41	3,670.83
49238	Accounting & Financial Reporting	926	926004	211.86	185.55
49239	Accounting & Financial Reporting	926	926005	92.79	81.27
49240	Accounting & Financial Reporting	926	926019	158.98	139.23
49241	Accounting & Financial Reporting	926	926101	8,342.61	7,306.45
49242	Accounting & Financial Reporting	926	926102	1,570.37	1,375.33
49243	Accounting & Financial Reporting	926	926105	205.08	179.61
49244	Accounting & Financial Reporting	926	926106	678.01	593.80
49245	Accounting & Financial Reporting	926	926116	184.97	162.00
49246	Billing Integrity Services	408	408105	7.72	6.76
49247	Billing Integrity Services	408	408106	732.31	641.36
49248	Billing Integrity Services	408	408107	15.35	13.44
49249	Billing Integrity Services	903	903001	1,698.52	1,487.56
49250	Billing Integrity Services	903	903902	149.63	131.05
49251	Billing Integrity Services	903	903906	796.50	697.57
49252	Billing Integrity Services	925	925002	3.64	3.19
49253	Billing Integrity Services	926	926002	42.29	37.04
49254	Billing Integrity Services	926	926003	1,121.13	981.88
49255	Billing Integrity Services	926	926004	56.67	49.63
49256	Billing Integrity Services	926	926005	24.81	21.73
49257	Billing Integrity Services	926	926019	42.52	37.24
49258	Billing Integrity Services	926	926101	2,231.46	1,954.31
49259	Billing Integrity Services	926	926102	420.03	367.86
49260	Billing Integrity Services	926	926105	54.84	48.03
49261	Billing Integrity Services	926	926106	181.36	158.83
49262	Billing Integrity Services	926	926116	49.49	43.34
49263	Building Operations & Maintenance Services	408	408105	12.33	10.80
49264	Building Operations & Maintenance Services	408	408106	1,169.44	1,024.19
49265	Building Operations & Maintenance Services	408	408107	24.49	21.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49266	Building Operations & Maintenance Services	920	920100	1,674.48	1,466.51
49267	Building Operations & Maintenance Services	920	920900	2,793.43	2,446.48
49268	Building Operations & Maintenance Services	925	925002	6.44	5.64
49269	Building Operations & Maintenance Services	926	926002	74.94	65.63
49270	Building Operations & Maintenance Services	926	926003	1,987.88	1,740.98
49271	Building Operations & Maintenance Services	926	926004	100.45	87.97
49272	Building Operations & Maintenance Services	926	926005	44.01	38.54
49273	Building Operations & Maintenance Services	926	926019	75.40	66.04
49274	Building Operations & Maintenance Services	926	926101	3,956.66	3,465.24
49275	Building Operations & Maintenance Services	926	926102	744.78	652.28
49276	Building Operations & Maintenance Services	926	926105	97.27	85.19
49277	Building Operations & Maintenance Services	926	926106	321.56	281.62
49278	Building Operations & Maintenance Services	926	926116	87.73	76.83
49279	Cash Management & Investment Services	408	408105	5.25	4.60
49280	Cash Management & Investment Services	408	408106	497.98	436.13
49281	Cash Management & Investment Services	408	408107	10.43	9.13
49282	Cash Management & Investment Services	920	920100	239.02	209.33
49283	Cash Management & Investment Services	920	920900	1,600.35	1,401.58
49284	Cash Management & Investment Services	925	925002	2.58	2.26
49285	Cash Management & Investment Services	926	926002	30.00	26.27
49286	Cash Management & Investment Services	926	926003	795.44	696.65
49287	Cash Management & Investment Services	926	926004	40.21	35.22
49288	Cash Management & Investment Services	926	926005	17.61	15.42
49289	Cash Management & Investment Services	926	926019	30.17	26.42
49290	Cash Management & Investment Services	926	926101	1,583.26	1,386.62
49291	Cash Management & Investment Services	926	926102	298.02	261.01
49292	Cash Management & Investment Services	926	926105	38.92	34.09
49293	Cash Management & Investment Services	926	926106	128.67	112.69
49294	Cash Management & Investment Services	926	926116	35.10	30.74
49295	Cash Remittance	408	408105	2.77	2.43
49296	Cash Remittance	408	408106	263.58	230.84
49297	Cash Remittance	408	408107	5.51	4.83
49298	Cash Remittance	903	903022	562.35	492.51
49299	Cash Remittance	903	903035	31.48	27.57
49300	Cash Remittance	903	903907	78.72	68.94
49301	Cash Remittance	903	903931	334.49	292.95
49302	Cash Remittance	925	925002	1.47	1.29
49303	Cash Remittance	926	926002	16.89	14.79
49304	Cash Remittance	926	926003	448.03	392.38
49305	Cash Remittance	926	926004	22.66	19.85
49306	Cash Remittance	926	926005	9.91	8.68
49307	Cash Remittance	926	926019	16.99	14.88
49308	Cash Remittance	926	926101	891.77	781.01
49309	Cash Remittance	926	926102	167.87	147.02
49310	Cash Remittance	926	926105	21.92	19.20
49311	Cash Remittance	926	926106	72.48	63.48
49312	Cash Remittance	926	926116	19.77	17.31
49313	Compliance Services	408	408105	1.86	1.63
49314	Compliance Services	408	408106	176.49	154.57
49315	Compliance Services	408	408107	3.70	3.24
49316	Compliance Services	920	920100	674.25	590.51
49317	Compliance Services	925	925002	0.98	0.86
49318	Compliance Services	926	926002	11.32	9.91
49319	Compliance Services	926	926003	299.99	262.73
49320	Compliance Services	926	926004	15.16	13.28
49321	Compliance Services	926	926005	6.64	5.82
49322	Compliance Services	926	926019	11.37	9.96
49323	Compliance Services	926	926101	597.12	522.96
49324	Compliance Services	926	926102	112.40	98.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49325	Compliance Services	926	926105	14.68	12.86
49326	Compliance Services	926	926106	48.53	42.50
49327	Compliance Services	926	926116	13.24	11.60
49328	Corporate Finance Services	408	408105	7.24	6.34
49329	Corporate Finance Services	408	408106	686.49	601.23
49330	Corporate Finance Services	408	408107	14.37	12.59
49331	Corporate Finance Services	920	920900	2,593.45	2,271.34
49332	Corporate Finance Services	925	925002	3.71	3.25
49333	Corporate Finance Services	926	926002	43.11	37.76
49334	Corporate Finance Services	926	926003	1,143.27	1,001.27
49335	Corporate Finance Services	926	926004	57.80	50.62
49336	Corporate Finance Services	926	926005	25.30	22.16
49337	Corporate Finance Services	926	926019	43.37	37.98
49338	Corporate Finance Services	926	926101	2,275.57	1,992.94
49339	Corporate Finance Services	926	926102	428.34	375.14
49340	Corporate Finance Services	926	926105	55.93	48.98
49341	Corporate Finance Services	926	926106	184.93	161.96
49342	Corporate Finance Services	926	926116	50.45	44.18
49343	Corporate Human Resources	408	408105	-0.10	-0.09
49344	Corporate Human Resources	408	408105	18.64	16.32
49345	Corporate Human Resources	408	408106	1,768.94	1,549.24
49346	Corporate Human Resources	408	408106	-9.85	-8.63
49347	Corporate Human Resources	408	408107	37.06	32.46
49348	Corporate Human Resources	408	408107	-0.21	-0.18
49349	Corporate Human Resources	920	920900	6,741.33	5,904.05
49350	Corporate Human Resources	920	920900	-49.68	-43.51
49351	Corporate Human Resources	925	925002	9.72	8.51
49352	Corporate Human Resources	925	925002	-0.09	-0.08
49353	Corporate Human Resources	926	926002	112.88	98.86
49354	Corporate Human Resources	926	926002	-1.00	-0.88
49355	Corporate Human Resources	926	926003	2,993.26	2,621.49
49356	Corporate Human Resources	926	926003	-26.47	-23.18
49357	Corporate Human Resources	926	926004	151.29	132.50
49358	Corporate Human Resources	926	926004	-1.34	-1.17
49359	Corporate Human Resources	926	926005	-0.59	-0.52
49360	Corporate Human Resources	926	926005	66.25	58.02
49361	Corporate Human Resources	926	926019	113.54	99.44
49362	Corporate Human Resources	926	926019	-1.00	-0.88
49363	Corporate Human Resources	926	926101	5,957.80	5,217.83
49364	Corporate Human Resources	926	926101	-52.69	-46.15
49365	Corporate Human Resources	926	926102	1,121.43	982.15
49366	Corporate Human Resources	926	926102	-9.92	-8.69
49367	Corporate Human Resources	926	926105	-1.30	-1.14
49368	Corporate Human Resources	926	926105	146.47	128.28
49369	Corporate Human Resources	926	926106	484.19	424.05
49370	Corporate Human Resources	926	926106	-4.28	-3.75
49371	Corporate Human Resources	926	926116	132.08	115.68
49372	Corporate Human Resources	926	926116	-1.17	-1.02
49373	Corporate Tax	408	408105	6.29	5.51
49374	Corporate Tax	408	408106	596.91	522.77
49375	Corporate Tax	408	408107	12.51	10.96
49376	Corporate Tax	920	920100	1,903.59	1,667.16
49377	Corporate Tax	920	920900	376.90	330.09
49378	Corporate Tax	925	925002	3.29	2.88
49379	Corporate Tax	926	926002	38.26	33.51
49380	Corporate Tax	926	926003	1,014.64	888.62
49381	Corporate Tax	926	926004	51.29	44.92
49382	Corporate Tax	926	926005	22.46	19.67
49383	Corporate Tax	926	926019	38.49	33.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49384	Corporate Tax	926	926101	2,019.55	1,768.72
49385	Corporate Tax	926	926102	380.15	332.93
49386	Corporate Tax	926	926105	49.64	43.47
49387	Corporate Tax	926	926106	164.13	143.74
49388	Corporate Tax	926	926116	44.78	39.22
49389	Credit Administration Services	408	408105	4.60	4.03
49390	Credit Administration Services	408	408106	436.40	382.20
49391	Credit Administration Services	408	408107	9.14	8.00
49392	Credit Administration Services	920	920900	1,667.24	1,460.17
49393	Credit Administration Services	925	925002	2.41	2.11
49394	Credit Administration Services	926	926002	27.97	24.50
49395	Credit Administration Services	926	926003	741.79	649.66
49396	Credit Administration Services	926	926004	37.50	32.84
49397	Credit Administration Services	926	926005	16.42	14.38
49398	Credit Administration Services	926	926019	28.14	24.64
49399	Credit Administration Services	926	926101	1,476.47	1,293.09
49400	Credit Administration Services	926	926102	277.92	243.40
49401	Credit Administration Services	926	926105	36.29	31.78
49402	Credit Administration Services	926	926106	120.00	105.10
49403	Credit Administration Services	926	926116	32.73	28.66
49404	Customer Service	408	408105	41.36	36.22
49405	Customer Service	408	408106	3,929.43	3,441.39
49406	Customer Service	408	408107	82.25	72.03
49407	Customer Service	903	903912	6.89	6.03
49408	Customer Service	903	903930	13,970.61	12,235.44
49409	Customer Service	905	905002	-31.97	-28.00
49410	Customer Service	925	925002	18.89	16.54
49411	Customer Service	926	926002	219.38	192.13
49412	Customer Service	926	926003	5,817.82	5,095.24
49413	Customer Service	926	926004	294.11	257.58
49414	Customer Service	926	926005	128.81	112.81
49415	Customer Service	926	926019	220.68	193.27
49416	Customer Service	926	926101	11,579.85	10,141.62
49417	Customer Service	926	926102	2,179.70	1,908.98
49418	Customer Service	926	926105	284.65	249.30
49419	Customer Service	926	926106	941.10	824.21
49420	Customer Service	926	926116	256.74	224.85
49421	D-Electric Engineering Services	408	408105	3.99	3.49
49422	D-Electric Engineering Services	408	408106	378.91	331.85
49423	D-Electric Engineering Services	408	408107	7.94	6.95
49424	D-Electric Engineering Services	588	588100	1,447.63	1,267.83
49425	D-Electric Engineering Services	925	925002	2.09	1.83
49426	D-Electric Engineering Services	926	926002	24.29	21.27
49427	D-Electric Engineering Services	926	926003	644.08	564.08
49428	D-Electric Engineering Services	926	926004	32.56	28.52
49429	D-Electric Engineering Services	926	926005	14.26	12.49
49430	D-Electric Engineering Services	926	926019	24.43	21.40
49431	D-Electric Engineering Services	926	926101	1,281.99	1,122.77
49432	D-Electric Engineering Services	926	926102	241.31	211.34
49433	D-Electric Engineering Services	926	926105	31.51	27.60
49434	D-Electric Engineering Services	926	926106	104.19	91.25
49435	D-Electric Engineering Services	926	926116	28.42	24.89
49436	Distribution Operations - Asset Management	408	408105	9.56	8.37
49437	Distribution Operations - Asset Management	408	408105	2.44	2.14
49438	Distribution Operations - Asset Management	408	408106	907.91	795.15
49439	Distribution Operations - Asset Management	408	408106	232.00	203.19
49440	Distribution Operations - Asset Management	408	408107	19.02	16.66
49441	Distribution Operations - Asset Management	408	408107	4.86	4.26
49442	Distribution Operations - Asset Management	580	580100	886.36	776.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49443	Distribution Operations - Asset Management	905	905001	2,985.71	2,614.88
49444	Distribution Operations - Asset Management	920	920900	482.95	422.97
49445	Distribution Operations - Asset Management	925	925002	5.01	4.39
49446	Distribution Operations - Asset Management	925	925002	1.28	1.12
49447	Distribution Operations - Asset Management	926	926002	58.19	50.96
49448	Distribution Operations - Asset Management	926	926002	14.87	13.02
49449	Distribution Operations - Asset Management	926	926003	1,543.29	1,351.61
49450	Distribution Operations - Asset Management	926	926003	394.37	345.39
49451	Distribution Operations - Asset Management	926	926004	19.94	17.46
49452	Distribution Operations - Asset Management	926	926004	78.01	68.32
49453	Distribution Operations - Asset Management	926	926005	34.17	29.93
49454	Distribution Operations - Asset Management	926	926005	8.73	7.65
49455	Distribution Operations - Asset Management	926	926019	58.53	51.26
49456	Distribution Operations - Asset Management	926	926019	14.96	13.10
49457	Distribution Operations - Asset Management	926	926101	3,071.77	2,690.25
49458	Distribution Operations - Asset Management	926	926101	784.95	687.46
49459	Distribution Operations - Asset Management	926	926102	147.75	129.40
49460	Distribution Operations - Asset Management	926	926102	578.21	506.40
49461	Distribution Operations - Asset Management	926	926105	75.50	66.12
49462	Distribution Operations - Asset Management	926	926105	19.29	16.89
49463	Distribution Operations - Asset Management	926	926106	249.64	218.63
49464	Distribution Operations - Asset Management	926	926106	63.79	55.87
49465	Distribution Operations - Asset Management	926	926116	68.10	59.64
49466	Distribution Operations - Asset Management	926	926116	17.40	15.24
49467	Document Services	408	408105	1.50	1.31
49468	Document Services	408	408106	141.92	124.29
49469	Document Services	408	408107	2.98	2.61
49470	Document Services	920	920900	542.20	474.86
49471	Document Services	925	925002	0.78	0.68
49472	Document Services	926	926002	9.10	7.97
49473	Document Services	926	926003	241.23	211.27
49474	Document Services	926	926004	12.19	10.68
49475	Document Services	926	926005	5.34	4.68
49476	Document Services	926	926019	9.16	8.02
49477	Document Services	926	926101	480.16	420.52
49478	Document Services	926	926102	90.38	79.15
49479	Document Services	926	926105	11.80	10.33
49480	Document Services	926	926106	39.02	34.17
49481	Document Services	926	926116	10.64	9.32
49482	Economic Development and Major Account Services	408	408105	22.37	19.59
49483	Economic Development and Major Account Services	408	408106	2,123.69	1,859.93
49484	Economic Development and Major Account Services	408	408107	44.49	38.96
49485	Economic Development and Major Account Services	901	901001	8,113.56	7,105.85
49486	Economic Development and Major Account Services	925	925002	11.72	10.26
49487	Economic Development and Major Account Services	926	926002	136.13	119.22
49488	Economic Development and Major Account Services	926	926003	3,609.91	3,161.55
49489	Economic Development and Major Account Services	926	926004	182.49	159.82
49490	Economic Development and Major Account Services	926	926005	79.92	69.99
49491	Economic Development and Major Account Services	926	926019	136.92	119.91
49492	Economic Development and Major Account Services	926	926101	7,185.17	6,292.76
49493	Economic Development and Major Account Services	926	926102	1,352.48	1,184.50
49494	Economic Development and Major Account Services	926	926105	176.63	154.69
49495	Economic Development and Major Account Services	926	926106	583.94	511.41
49496	Economic Development and Major Account Services	926	926116	159.31	139.52
49497	Energy Marketing Accounting Services	408	408105	1.42	1.24
49498	Energy Marketing Accounting Services	408	408106	134.51	117.80
49499	Energy Marketing Accounting Services	408	408107	2.82	2.47
49500	Energy Marketing Accounting Services	920	920900	513.90	450.07
49501	Energy Marketing Accounting Services	925	925002	0.74	0.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49502	Energy Marketing Accounting Services	926	926002	8.62	7.55
49503	Energy Marketing Accounting Services	926	926003	228.64	200.24
49504	Energy Marketing Accounting Services	926	926004	11.56	10.12
49505	Energy Marketing Accounting Services	926	926005	5.06	4.43
49506	Energy Marketing Accounting Services	926	926019	8.67	7.59
49507	Energy Marketing Accounting Services	926	926101	455.09	398.57
49508	Energy Marketing Accounting Services	926	926102	85.66	75.02
49509	Energy Marketing Accounting Services	926	926105	11.19	9.80
49510	Energy Marketing Accounting Services	926	926106	36.99	32.40
49511	Energy Marketing Accounting Services	926	926116	10.09	8.84
49512	Energy Marketing Services	408	408105	11.57	10.13
49513	Energy Marketing Services	408	408105	-0.71	-0.62
49514	Energy Marketing Services	408	408106	1,097.75	961.41
49515	Energy Marketing Services	408	408106	-67.37	-59.00
49516	Energy Marketing Services	408	408107	-1.41	-1.23
49517	Energy Marketing Services	408	408107	22.99	20.13
49518	Energy Marketing Services	556	556100	-87.56	-76.68
49519	Energy Marketing Services	556	556900	-169.84	-148.75
49520	Energy Marketing Services	920	920100	435.70	381.59
49521	Energy Marketing Services	920	920900	3,758.28	3,291.50
49522	Energy Marketing Services	925	925002	6.08	5.32
49523	Energy Marketing Services	925	925002	-0.38	-0.33
49524	Energy Marketing Services	926	926002	-4.32	-3.78
49525	Energy Marketing Services	926	926002	70.36	61.62
49526	Energy Marketing Services	926	926003	1,865.98	1,634.22
49527	Energy Marketing Services	926	926003	-114.52	-100.30
49528	Energy Marketing Services	926	926004	94.31	82.60
49529	Energy Marketing Services	926	926004	-5.79	-5.07
49530	Energy Marketing Services	926	926005	41.33	36.20
49531	Energy Marketing Services	926	926005	-2.54	-2.22
49532	Energy Marketing Services	926	926019	70.78	61.99
49533	Energy Marketing Services	926	926019	-4.35	-3.81
49534	Energy Marketing Services	926	926101	-227.95	-199.64
49535	Energy Marketing Services	926	926101	3,714.12	3,252.82
49536	Energy Marketing Services	926	926102	699.14	612.31
49537	Energy Marketing Services	926	926102	-42.91	-37.58
49538	Energy Marketing Services	926	926105	91.29	79.95
49539	Energy Marketing Services	926	926105	-5.61	-4.91
49540	Energy Marketing Services	926	926106	301.84	264.35
49541	Energy Marketing Services	926	926106	-18.52	-16.22
49542	Energy Marketing Services	926	926116	-5.06	-4.43
49543	Energy Marketing Services	926	926116	82.33	72.10
49544	Environmental Affairs Management	408	408105	14.81	12.97
49545	Environmental Affairs Management	408	408106	1,406.00	1,231.37
49546	Environmental Affairs Management	408	408107	29.45	25.79
49547	Environmental Affairs Management	920	920900	5,371.61	4,704.45
49548	Environmental Affairs Management	925	925002	7.76	6.80
49549	Environmental Affairs Management	926	926002	90.12	78.93
49550	Environmental Affairs Management	926	926003	2,389.95	2,093.12
49551	Environmental Affairs Management	926	926004	120.82	105.81
49552	Environmental Affairs Management	926	926005	52.91	46.34
49553	Environmental Affairs Management	926	926019	90.66	79.40
49554	Environmental Affairs Management	926	926101	4,756.97	4,166.15
49555	Environmental Affairs Management	926	926102	895.42	784.21
49556	Environmental Affairs Management	926	926105	116.93	102.41
49557	Environmental Affairs Management	926	926106	386.60	338.58
49558	Environmental Affairs Management	926	926116	105.47	92.37
49559	Executive Management Services	408	408105	4.10	3.59
49560	Executive Management Services	408	408105	1.43	1.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49561	Executive Management Services	408	408105	1.52	1.33
49562	Executive Management Services	408	408105	4.81	4.21
49563	Executive Management Services	408	408106	456.58	399.87
49564	Executive Management Services	408	408106	143.74	125.89
49565	Executive Management Services	408	408106	134.62	117.90
49566	Executive Management Services	408	408106	389.79	341.38
49567	Executive Management Services	408	408107	9.56	8.37
49568	Executive Management Services	408	408107	3.00	2.63
49569	Executive Management Services	408	408107	2.81	2.46
49570	Executive Management Services	408	408107	8.17	7.16
49571	Executive Management Services	500	500100	76.87	67.32
49572	Executive Management Services	500	500900	349.34	305.95
49573	Executive Management Services	501	501990	122.99	107.71
49574	Executive Management Services	560	560100	79.29	69.44
49575	Executive Management Services	560	560900	435.03	381.00
49576	Executive Management Services	580	580100	350.42	306.90
49577	Executive Management Services	580	580900	1,138.72	997.29
49578	Executive Management Services	920	920100	1,289.98	1,129.76
49579	Executive Management Services	920	920900	424.40	371.69
49580	Executive Management Services	925	925002	2.43	2.13
49581	Executive Management Services	925	925002	0.79	0.69
49582	Executive Management Services	925	925002	0.74	0.65
49583	Executive Management Services	925	925002	2.16	1.89
49584	Executive Management Services	926	926002	24.99	21.89
49585	Executive Management Services	926	926002	8.62	7.55
49586	Executive Management Services	926	926002	9.21	8.07
49587	Executive Management Services	926	926002	28.36	24.84
49588	Executive Management Services	926	926003	751.89	658.50
49589	Executive Management Services	926	926003	244.36	214.01
49590	Executive Management Services	926	926003	228.84	200.42
49591	Executive Management Services	926	926003	662.55	580.26
49592	Executive Management Services	926	926004	33.49	29.33
49593	Executive Management Services	926	926004	11.57	10.13
49594	Executive Management Services	926	926004	12.36	10.82
49595	Executive Management Services	926	926004	38.01	33.29
49596	Executive Management Services	926	926005	16.65	14.58
49597	Executive Management Services	926	926005	5.41	4.74
49598	Executive Management Services	926	926005	5.06	4.43
49599	Executive Management Services	926	926005	14.67	12.85
49600	Executive Management Services	926	926019	28.51	24.97
49601	Executive Management Services	926	926019	9.28	8.13
49602	Executive Management Services	926	926019	8.68	7.60
49603	Executive Management Services	926	926019	25.13	22.01
49604	Executive Management Services	926	926101	1,496.56	1,310.69
49605	Executive Management Services	926	926101	486.38	425.97
49606	Executive Management Services	926	926101	455.49	398.92
49607	Executive Management Services	926	926101	1,318.75	1,154.96
49608	Executive Management Services	926	926102	248.23	217.40
49609	Executive Management Services	926	926102	85.73	75.08
49610	Executive Management Services	926	926102	91.54	80.17
49611	Executive Management Services	926	926102	281.70	246.71
49612	Executive Management Services	926	926105	36.77	32.20
49613	Executive Management Services	926	926105	11.95	10.47
49614	Executive Management Services	926	926105	11.19	9.80
49615	Executive Management Services	926	926105	32.41	28.38
49616	Executive Management Services	926	926106	121.63	106.52
49617	Executive Management Services	926	926106	39.52	34.61
49618	Executive Management Services	926	926106	37.01	32.41
49619	Executive Management Services	926	926106	107.17	93.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49620	Executive Management Services	926	926116	33.17	29.05
49621	Executive Management Services	926	926116	10.80	9.46
49622	Executive Management Services	926	926116	10.11	8.85
49623	Executive Management Services	926	926116	29.23	25.60
49624	External & Brand Communications	408	408105	18.77	16.44
49625	External & Brand Communications	408	408106	1,781.62	1,560.34
49626	External & Brand Communications	408	408107	37.32	32.68
49627	External & Brand Communications	920	920900	6,796.34	5,952.23
49628	External & Brand Communications	925	925002	9.81	8.59
49629	External & Brand Communications	926	926002	113.90	99.75
49630	External & Brand Communications	926	926003	3,020.11	2,645.01
49631	External & Brand Communications	926	926004	152.68	133.72
49632	External & Brand Communications	926	926005	66.88	58.57
49633	External & Brand Communications	926	926019	114.56	100.33
49634	External & Brand Communications	926	926101	6,011.26	5,264.65
49635	External & Brand Communications	926	926102	1,131.50	990.97
49636	External & Brand Communications	926	926105	147.77	129.42
49637	External & Brand Communications	926	926106	488.54	427.86
49638	External & Brand Communications	926	926116	133.27	116.72
49639	Financial Planning & Budgeting	408	408105	0.64	0.56
49640	Financial Planning & Budgeting	408	408105	4.85	4.25
49641	Financial Planning & Budgeting	408	408105	4.24	3.71
49642	Financial Planning & Budgeting	408	408106	401.95	352.03
49643	Financial Planning & Budgeting	408	408106	460.29	403.12
49644	Financial Planning & Budgeting	408	408106	60.77	53.22
49645	Financial Planning & Budgeting	408	408107	1.27	1.11
49646	Financial Planning & Budgeting	408	408107	9.65	8.45
49647	Financial Planning & Budgeting	408	408107	8.42	7.37
49648	Financial Planning & Budgeting	500	500100	950.08	832.08
49649	Financial Planning & Budgeting	500	500900	808.45	708.04
49650	Financial Planning & Budgeting	560	560900	1,535.64	1,344.91
49651	Financial Planning & Budgeting	920	920900	232.17	203.33
49652	Financial Planning & Budgeting	925	925002	0.33	0.29
49653	Financial Planning & Budgeting	925	925002	2.54	2.22
49654	Financial Planning & Budgeting	925	925002	2.22	1.94
49655	Financial Planning & Budgeting	926	926002	3.90	3.42
49656	Financial Planning & Budgeting	926	926002	29.51	25.84
49657	Financial Planning & Budgeting	926	926002	25.76	22.56
49658	Financial Planning & Budgeting	926	926003	683.24	598.38
49659	Financial Planning & Budgeting	926	926003	782.41	685.23
49660	Financial Planning & Budgeting	926	926003	103.30	90.47
49661	Financial Planning & Budgeting	926	926004	5.22	4.57
49662	Financial Planning & Budgeting	926	926004	39.55	34.64
49663	Financial Planning & Budgeting	926	926004	34.54	30.25
49664	Financial Planning & Budgeting	926	926005	2.29	2.01
49665	Financial Planning & Budgeting	926	926005	17.32	15.17
49666	Financial Planning & Budgeting	926	926005	15.13	13.25
49667	Financial Planning & Budgeting	926	926019	25.92	22.70
49668	Financial Planning & Budgeting	926	926019	29.67	25.98
49669	Financial Planning & Budgeting	926	926019	3.92	3.43
49670	Financial Planning & Budgeting	926	926101	205.61	180.07
49671	Financial Planning & Budgeting	926	926101	1,557.30	1,363.88
49672	Financial Planning & Budgeting	926	926101	1,359.93	1,191.02
49673	Financial Planning & Budgeting	926	926102	38.71	33.90
49674	Financial Planning & Budgeting	926	926102	293.14	256.73
49675	Financial Planning & Budgeting	926	926102	255.98	224.19
49676	Financial Planning & Budgeting	926	926105	33.43	29.28
49677	Financial Planning & Budgeting	926	926105	38.28	33.53
49678	Financial Planning & Budgeting	926	926105	5.06	4.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49679	Financial Planning & Budgeting	926	926106	16.71	14.63
49680	Financial Planning & Budgeting	926	926106	126.57	110.85
49681	Financial Planning & Budgeting	926	926106	110.52	96.79
49682	Financial Planning & Budgeting	926	926116	4.56	3.99
49683	Financial Planning & Budgeting	926	926116	34.52	30.23
49684	Financial Planning & Budgeting	926	926116	30.15	26.41
49685	Fuel Procurement	408	408105	13.24	11.60
49686	Fuel Procurement	408	408106	1,255.89	1,099.91
49687	Fuel Procurement	408	408107	26.31	23.04
49688	Fuel Procurement	501	501090	1,840.17	1,611.62
49689	Fuel Procurement	501	501990	2,949.98	2,583.59
49690	Fuel Procurement	925	925002	6.91	6.05
49691	Fuel Procurement	926	926002	80.25	70.28
49692	Fuel Procurement	926	926003	2,128.35	1,864.01
49693	Fuel Procurement	926	926004	107.59	94.23
49694	Fuel Procurement	926	926005	47.13	41.28
49695	Fuel Procurement	926	926019	80.73	70.70
49696	Fuel Procurement	926	926101	4,236.25	3,710.10
49697	Fuel Procurement	926	926102	797.40	698.36
49698	Fuel Procurement	926	926105	104.14	91.21
49699	Fuel Procurement	926	926106	344.28	301.52
49700	Fuel Procurement	926	926116	93.92	82.26
49701	Generation Services	408	408105	24.15	21.15
49702	Generation Services	408	408106	2,289.22	2,004.90
49703	Generation Services	408	408107	47.97	42.01
49704	Generation Services	500	500900	5,689.15	4,982.55
49705	Generation Services	510	510100	2,286.23	2,002.28
49706	Generation Services	513	513900	688.30	602.81
49707	Generation Services	925	925002	12.44	10.89
49708	Generation Services	926	926002	144.24	126.33
49709	Generation Services	926	926003	3,824.78	3,349.74
49710	Generation Services	926	926004	193.33	169.32
49711	Generation Services	926	926005	84.65	74.14
49712	Generation Services	926	926019	145.12	127.10
49713	Generation Services	926	926101	7,612.97	6,667.43
49714	Generation Services	926	926102	1,433.00	1,255.02
49715	Generation Services	926	926105	187.12	163.88
49716	Generation Services	926	926106	618.67	541.83
49717	Generation Services	926	926116	168.78	147.82
49718	IT Client Services	408	408105	50.05	43.83
49719	IT Client Services	408	408106	4,752.27	4,162.03
49720	IT Client Services	408	408107	99.56	87.19
49721	IT Client Services	920	920100	305.36	267.43
49722	IT Client Services	920	920900	5,859.27	5,131.54
49723	IT Client Services	925	925002	26.23	22.97
49724	IT Client Services	926	926002	304.63	266.79
49725	IT Client Services	926	926003	8,077.98	7,074.68
49726	IT Client Services	926	926004	408.34	357.62
49727	IT Client Services	926	926005	178.85	156.64
49728	IT Client Services	926	926019	306.40	268.34
49729	IT Client Services	926	926101	16,078.52	14,081.55
49730	IT Client Services	926	926102	3,026.47	2,650.58
49731	IT Client Services	926	926105	395.23	346.14
49732	IT Client Services	926	926106	1,306.71	1,144.41
49733	IT Client Services	926	926116	356.52	312.24
49734	IT Client Services	935	935391	2,467.62	2,161.14
49735	IT Client Services	935	935488	9,523.73	8,340.87
49736	IT Corporate Functions Services	408	408105	15.76	13.80
49737	IT Corporate Functions Services	408	408106	1,495.70	1,309.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49738	IT Corporate Functions Services	408	408107	31.35	27.46
49739	IT Corporate Functions Services	920	920100	641.10	561.47
49740	IT Corporate Functions Services	920	920900	4,531.18	3,968.40
49741	IT Corporate Functions Services	925	925002	8.26	7.23
49742	IT Corporate Functions Services	926	926002	95.87	83.96
49743	IT Corporate Functions Services	926	926003	2,542.45	2,226.67
49744	IT Corporate Functions Services	926	926004	128.52	112.56
49745	IT Corporate Functions Services	926	926005	56.29	49.30
49746	IT Corporate Functions Services	926	926019	96.44	84.46
49747	IT Corporate Functions Services	926	926101	5,060.47	4,431.95
49748	IT Corporate Functions Services	926	926102	952.55	834.24
49749	IT Corporate Functions Services	926	926105	124.40	108.95
49750	IT Corporate Functions Services	926	926106	411.26	360.18
49751	IT Corporate Functions Services	926	926116	112.19	98.26
49752	IT Corporate Functions Services	935	935488	542.02	474.70
49753	IT Enhancements	408	408105	27.10	23.73
49754	IT Enhancements	408	408106	2,569.81	2,250.64
49755	IT Enhancements	408	408107	53.82	47.14
49756	IT Enhancements	920	920900	2,892.00	2,532.81
49757	IT Enhancements	925	925002	13.99	12.25
49758	IT Enhancements	926	926002	162.20	142.05
49759	IT Enhancements	926	926003	4,302.13	3,767.80
49760	IT Enhancements	926	926004	217.47	190.46
49761	IT Enhancements	926	926005	95.20	83.38
49762	IT Enhancements	926	926019	163.18	142.91
49763	IT Enhancements	926	926101	8,562.94	7,499.41
49764	IT Enhancements	926	926102	1,611.83	1,411.64
49765	IT Enhancements	926	926105	210.53	184.38
49766	IT Enhancements	926	926106	695.90	609.47
49767	IT Enhancements	926	926116	189.84	166.26
49768	IT Enhancements	935	935488	6,844.10	5,994.05
49769	IT Security and Administrative Services	408	408105	44.98	39.39
49770	IT Security and Administrative Services	408	408106	4,271.72	3,741.17
49771	IT Security and Administrative Services	408	408107	89.46	78.35
49772	IT Security and Administrative Services	920	920900	11,326.42	9,919.66
49773	IT Security and Administrative Services	925	925002	23.51	20.59
49774	IT Security and Administrative Services	926	926002	273.44	239.48
49775	IT Security and Administrative Services	926	926003	7,251.34	6,350.71
49776	IT Security and Administrative Services	926	926004	366.60	321.07
49777	IT Security and Administrative Services	926	926005	160.52	140.58
49778	IT Security and Administrative Services	926	926019	275.06	240.90
49779	IT Security and Administrative Services	926	926101	14,433.12	12,640.51
49780	IT Security and Administrative Services	926	926102	2,716.75	2,379.33
49781	IT Security and Administrative Services	926	926105	354.78	310.72
49782	IT Security and Administrative Services	926	926106	1,173.01	1,027.32
49783	IT Security and Administrative Services	926	926116	320.01	280.26
49784	IT Security and Administrative Services	935	935391	151.31	132.52
49785	IT Security and Administrative Services	935	935488	4,830.24	4,230.32
49786	Internal Auditing	408	408105	13.33	11.67
49787	Internal Auditing	408	408106	1,265.26	1,108.11
49788	Internal Auditing	408	408107	26.52	23.23
49789	Internal Auditing	920	920100	643.75	563.80
49790	Internal Auditing	920	920900	4,190.23	3,669.80
49791	Internal Auditing	925	925002	7.00	6.13
49792	Internal Auditing	926	926002	81.09	71.02
49793	Internal Auditing	926	926003	2,150.75	1,883.62
49794	Internal Auditing	926	926004	108.74	95.23
49795	Internal Auditing	926	926005	47.62	41.71
49796	Internal Auditing	926	926019	81.57	71.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49797	Internal Auditing	926	926101	4,280.86	3,749.17
49798	Internal Auditing	926	926102	805.80	705.72
49799	Internal Auditing	926	926105	105.22	92.15
49800	Internal Auditing	926	926106	347.90	304.69
49801	Internal Auditing	926	926116	94.91	83.12
49802	Internal Communications	408	408105	2.62	2.29
49803	Internal Communications	408	408106	248.77	217.87
49804	Internal Communications	408	408107	5.21	4.56
49805	Internal Communications	920	920900	950.45	832.40
49806	Internal Communications	925	925002	1.38	1.21
49807	Internal Communications	926	926002	15.95	13.97
49808	Internal Communications	926	926003	422.88	370.36
49809	Internal Communications	926	926004	21.38	18.72
49810	Internal Communications	926	926005	9.36	8.20
49811	Internal Communications	926	926019	16.04	14.05
49812	Internal Communications	926	926101	841.69	737.15
49813	Internal Communications	926	926102	158.43	138.75
49814	Internal Communications	926	926105	20.69	18.12
49815	Internal Communications	926	926106	68.40	59.90
49816	Internal Communications	926	926116	18.66	16.34
49817	Legal Services	408	408105	16.11	14.11
49818	Legal Services	408	408106	1,528.84	1,338.96
49819	Legal Services	408	408107	32.01	28.03
49820	Legal Services	920	920100	3,657.75	3,203.45
49821	Legal Services	920	920900	2,032.68	1,780.22
49822	Legal Services	925	925002	8.05	7.05
49823	Legal Services	926	926002	93.45	81.84
49824	Legal Services	926	926003	2,477.20	2,169.53
49825	Legal Services	926	926004	125.23	109.68
49826	Legal Services	926	926005	54.85	48.04
49827	Legal Services	926	926019	93.97	82.30
49828	Legal Services	926	926101	4,930.63	4,318.24
49829	Legal Services	926	926102	928.10	812.83
49830	Legal Services	926	926105	121.18	106.13
49831	Legal Services	926	926106	400.70	350.93
49832	Legal Services	926	926116	109.32	95.74
49833	Market Forecasting Services	408	408105	4.55	3.98
49834	Market Forecasting Services	408	408106	431.37	377.79
49835	Market Forecasting Services	408	408107	9.04	7.92
49836	Market Forecasting Services	920	920900	1,648.05	1,443.36
49837	Market Forecasting Services	925	925002	2.38	2.08
49838	Market Forecasting Services	926	926002	27.65	24.22
49839	Market Forecasting Services	926	926003	733.26	642.19
49840	Market Forecasting Services	926	926004	37.07	32.47
49841	Market Forecasting Services	926	926005	16.23	14.21
49842	Market Forecasting Services	926	926019	27.81	24.36
49843	Market Forecasting Services	926	926101	1,459.48	1,278.21
49844	Market Forecasting Services	926	926102	274.72	240.60
49845	Market Forecasting Services	926	926105	35.88	31.42
49846	Market Forecasting Services	926	926106	118.61	103.88
49847	Market Forecasting Services	926	926116	32.36	28.34
49848	Material Logistics	408	408105	6.23	5.46
49849	Material Logistics	408	408106	591.87	518.36
49850	Material Logistics	408	408107	12.40	10.86
49851	Material Logistics	920	920900	2,261.18	1,980.34
49852	Material Logistics	925	925002	3.26	2.86
49853	Material Logistics	926	926002	37.94	33.23
49854	Material Logistics	926	926003	1,006.06	881.11
49855	Material Logistics	926	926004	50.85	44.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49856	Material Logistics	926	926005	22.27	19.50
49857	Material Logistics	926	926019	38.17	33.43
49858	Material Logistics	926	926101	2,002.46	1,753.75
49859	Material Logistics	926	926102	376.93	330.11
49860	Material Logistics	926	926105	49.23	43.12
49861	Material Logistics	926	926106	162.73	142.52
49862	Material Logistics	926	926116	44.40	38.89
49863	Metering	408	408105	0.14	0.12
49864	Metering	408	408105	6.27	5.49
49865	Metering	408	408106	13.04	11.42
49866	Metering	408	408106	595.39	521.44
49867	Metering	408	408107	0.27	0.24
49868	Metering	408	408107	12.47	10.92
49869	Metering	586	586100	2,274.69	1,992.17
49870	Metering	902	902001	49.80	43.61
49871	Metering	925	925002	0.07	0.06
49872	Metering	925	925002	3.30	2.89
49873	Metering	926	926002	0.84	0.74
49874	Metering	926	926002	38.17	33.43
49875	Metering	926	926003	22.16	19.41
49876	Metering	926	926003	1,012.05	886.35
49877	Metering	926	926004	51.16	44.81
49878	Metering	926	926004	1.12	0.98
49879	Metering	926	926005	0.49	0.43
49880	Metering	926	926005	22.40	19.62
49881	Metering	926	926019	0.84	0.74
49882	Metering	926	926019	38.39	33.62
49883	Metering	926	926101	44.10	38.62
49884	Metering	926	926101	2,014.40	1,764.21
49885	Metering	926	926102	379.18	332.09
49886	Metering	926	926102	8.30	7.27
49887	Metering	926	926105	1.08	0.95
49888	Metering	926	926105	49.52	43.37
49889	Metering	926	926106	3.58	3.14
49890	Metering	926	926106	163.71	143.38
49891	Metering	926	926116	0.98	0.86
49892	Metering	926	926116	44.66	39.11
49893	Network Trouble and Dispatch Services	408	408105	8.02	7.02
49894	Network Trouble and Dispatch Services	408	408106	761.90	667.27
49895	Network Trouble and Dispatch Services	408	408107	15.96	13.98
49896	Network Trouble and Dispatch Services	580	580100	1,701.93	1,490.55
49897	Network Trouble and Dispatch Services	588	588900	13.24	11.60
49898	Network Trouble and Dispatch Services	593	593004	1,179.36	1,032.88
49899	Network Trouble and Dispatch Services	925	925002	4.15	3.63
49900	Network Trouble and Dispatch Services	926	926002	48.34	42.34
49901	Network Trouble and Dispatch Services	926	926003	1,281.96	1,122.74
49902	Network Trouble and Dispatch Services	926	926004	64.81	56.76
49903	Network Trouble and Dispatch Services	926	926005	28.37	24.85
49904	Network Trouble and Dispatch Services	926	926019	48.62	42.58
49905	Network Trouble and Dispatch Services	926	926101	2,551.60	2,234.69
49906	Network Trouble and Dispatch Services	926	926102	480.31	420.65
49907	Network Trouble and Dispatch Services	926	926105	62.72	54.93
49908	Network Trouble and Dispatch Services	926	926106	207.38	181.62
49909	Network Trouble and Dispatch Services	926	926116	56.57	49.54
49910	Payroll	408	408105	0.01	0.01
49911	Payroll	408	408106	1.32	1.16
49912	Payroll	408	408107	0.02	0.02
49913	Payroll	920	920900	-3.30	-2.89
49914	Payroll	925	925002	-0.01	-0.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49915	Payroll	926	926002	-0.17	-0.15
49916	Payroll	926	926003	-4.50	-3.94
49917	Payroll	926	926004	-0.23	-0.20
49918	Payroll	926	926005	-0.10	-0.09
49919	Payroll	926	926019	-0.17	-0.15
49920	Payroll	926	926101	-8.96	-7.85
49921	Payroll	926	926102	-1.69	-1.48
49922	Payroll	926	926105	-0.22	-0.19
49923	Payroll	926	926106	-0.73	-0.64
49924	Payroll	926	926116	-0.20	-0.18
49925	Procurement & Major Contracts	408	408105	3.72	3.26
49926	Procurement & Major Contracts	408	408106	352.76	308.95
49927	Procurement & Major Contracts	408	408107	7.39	6.47
49928	Procurement & Major Contracts	920	920900	1,347.69	1,180.31
49929	Procurement & Major Contracts	925	925002	1.94	1.70
49930	Procurement & Major Contracts	926	926002	22.62	19.81
49931	Procurement & Major Contracts	926	926003	599.62	525.15
49932	Procurement & Major Contracts	926	926004	30.31	26.55
49933	Procurement & Major Contracts	926	926005	13.28	11.63
49934	Procurement & Major Contracts	926	926019	22.74	19.92
49935	Procurement & Major Contracts	926	926101	1,193.48	1,045.25
49936	Procurement & Major Contracts	926	926102	224.66	196.76
49937	Procurement & Major Contracts	926	926105	29.34	25.70
49938	Procurement & Major Contracts	926	926106	96.99	84.94
49939	Procurement & Major Contracts	926	926116	26.46	23.17
49940	Project Engineering Services	408	408105	-0.03	-0.03
49941	Project Engineering Services	408	408106	-2.97	-2.60
49942	Project Engineering Services	408	408107	-0.06	-0.05
49943	Project Engineering Services	500	500900	-11.33	-9.92
49944	Project Engineering Services	925	925002	-0.02	-0.02
49945	Project Engineering Services	926	926002	-0.19	-0.17
49946	Project Engineering Services	926	926003	-5.04	-4.41
49947	Project Engineering Services	926	926004	-0.25	-0.22
49948	Project Engineering Services	926	926005	-0.11	-0.10
49949	Project Engineering Services	926	926019	-0.19	-0.17
49950	Project Engineering Services	926	926101	-10.04	-8.79
49951	Project Engineering Services	926	926102	-1.89	-1.66
49952	Project Engineering Services	926	926105	-0.25	-0.22
49953	Project Engineering Services	926	926106	-0.82	-0.72
49954	Project Engineering Services	926	926116	-0.22	-0.19
49955	Public Affairs Management	408	408105	1.79	1.57
49956	Public Affairs Management	408	408106	170.24	149.10
49957	Public Affairs Management	408	408107	3.57	3.13
49958	Public Affairs Management	920	920900	650.42	569.64
49959	Public Affairs Management	925	925002	0.94	0.82
49960	Public Affairs Management	926	926002	10.91	9.55
49961	Public Affairs Management	926	926003	289.38	253.44
49962	Public Affairs Management	926	926004	14.63	12.81
49963	Public Affairs Management	926	926005	6.41	5.61
49964	Public Affairs Management	926	926019	10.98	9.62
49965	Public Affairs Management	926	926101	575.99	504.45
49966	Public Affairs Management	926	926102	108.42	94.95
49967	Public Affairs Management	926	926105	14.16	12.40
49968	Public Affairs Management	926	926106	46.81	41.00
49969	Public Affairs Management	926	926116	12.77	11.18
49970	Regulatory Affairs Management	408	408105	1.74	1.52
49971	Regulatory Affairs Management	408	408106	164.80	144.33
49972	Regulatory Affairs Management	408	408107	3.45	3.02
49973	Regulatory Affairs Management	920	920900	601.46	526.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
49974	Regulatory Affairs Management	925	925002	0.84	0.74
49975	Regulatory Affairs Management	926	926002	9.71	8.50
49976	Regulatory Affairs Management	926	926003	257.36	225.40
49977	Regulatory Affairs Management	926	926004	13.01	11.39
49978	Regulatory Affairs Management	926	926005	5.69	4.98
49979	Regulatory Affairs Management	926	926019	9.76	8.55
49980	Regulatory Affairs Management	926	926101	512.27	448.65
49981	Regulatory Affairs Management	926	926102	96.43	84.45
49982	Regulatory Affairs Management	926	926105	12.59	11.03
49983	Regulatory Affairs Management	926	926106	41.63	36.46
49984	Regulatory Affairs Management	926	926116	11.36	9.95
49985	Right-of-Way Services	408	408105	1.75	1.53
49986	Right-of-Way Services	408	408106	166.57	145.88
49987	Right-of-Way Services	408	408107	3.49	3.06
49988	Right-of-Way Services	920	920900	636.39	557.35
49989	Right-of-Way Services	925	925002	0.91	0.80
49990	Right-of-Way Services	926	926002	10.68	9.35
49991	Right-of-Way Services	926	926003	283.13	247.96
49992	Right-of-Way Services	926	926004	14.31	12.53
49993	Right-of-Way Services	926	926005	6.27	5.49
49994	Right-of-Way Services	926	926019	10.74	9.41
49995	Right-of-Way Services	926	926101	563.57	493.57
49996	Right-of-Way Services	926	926102	106.08	92.90
49997	Right-of-Way Services	926	926105	13.85	12.13
49998	Right-of-Way Services	926	926106	45.80	40.11
49999	Right-of-Way Services	926	926116	12.49	10.94
50000	Sales & Marketing	408	408105	1.86	1.63
50001	Sales & Marketing	408	408106	176.37	154.46
50002	Sales & Marketing	408	408107	3.69	3.23
50003	Sales & Marketing	908	908901	673.84	590.15
50004	Sales & Marketing	925	925002	0.97	0.85
50005	Sales & Marketing	926	926002	11.31	9.91
50006	Sales & Marketing	926	926003	299.80	262.56
50007	Sales & Marketing	926	926004	15.15	13.27
50008	Sales & Marketing	926	926005	6.64	5.82
50009	Sales & Marketing	926	926019	11.37	9.96
50010	Sales & Marketing	926	926101	596.72	522.61
50011	Sales & Marketing	926	926102	112.32	98.37
50012	Sales & Marketing	926	926105	14.67	12.85
50013	Sales & Marketing	926	926106	48.50	42.48
50014	Sales & Marketing	926	926116	13.23	11.59
50015	Security Services	408	408105	2.58	2.26
50016	Security Services	408	408106	245.17	214.72
50017	Security Services	408	408107	5.14	4.50
50018	Security Services	920	920900	936.68	820.34
50019	Security Services	925	925002	1.35	1.18
50020	Security Services	926	926002	15.72	13.77
50021	Security Services	926	926003	416.75	364.99
50022	Security Services	926	926004	21.07	18.45
50023	Security Services	926	926005	9.23	8.08
50024	Security Services	926	926019	15.81	13.85
50025	Security Services	926	926101	829.50	726.48
50026	Security Services	926	926102	156.14	136.75
50027	Security Services	926	926105	20.39	17.86
50028	Security Services	926	926106	67.41	59.04
50029	Security Services	926	926116	18.39	16.11
50030	Sourcing Support	408	408105	0.58	0.51
50031	Sourcing Support	408	408106	54.31	47.56
50032	Sourcing Support	408	408107	1.14	1.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50033	Sourcing Support	920	920900	207.52	181.75
50034	Sourcing Support	925	925002	0.30	0.26
50035	Sourcing Support	926	926002	3.48	3.05
50036	Sourcing Support	926	926003	92.33	80.86
50037	Sourcing Support	926	926004	4.67	4.09
50038	Sourcing Support	926	926005	2.04	1.79
50039	Sourcing Support	926	926019	3.50	3.07
50040	Sourcing Support	926	926101	183.78	160.95
50041	Sourcing Support	926	926102	34.59	30.29
50042	Sourcing Support	926	926105	4.52	3.96
50043	Sourcing Support	926	926106	14.94	13.08
50044	Sourcing Support	926	926116	4.07	3.56
50045	Strategic Sourcing	408	408105	1.95	1.71
50046	Strategic Sourcing	408	408106	185.10	162.11
50047	Strategic Sourcing	408	408107	3.88	3.40
50048	Strategic Sourcing	920	920900	707.15	619.32
50049	Strategic Sourcing	925	925002	1.02	0.89
50050	Strategic Sourcing	926	926002	11.86	10.39
50051	Strategic Sourcing	926	926003	314.63	275.55
50052	Strategic Sourcing	926	926004	15.91	13.93
50053	Strategic Sourcing	926	926005	6.96	6.10
50054	Strategic Sourcing	926	926019	11.93	10.45
50055	Strategic Sourcing	926	926101	626.24	548.46
50056	Strategic Sourcing	926	926102	117.88	103.24
50057	Strategic Sourcing	926	926105	15.40	13.49
50058	Strategic Sourcing	926	926106	50.89	44.57
50059	Strategic Sourcing	926	926116	13.89	12.16
50060	Substation Construction and Maintenance Services	408	408105	0.48	0.42
50061	Substation Construction and Maintenance Services	408	408106	45.58	39.92
50062	Substation Construction and Maintenance Services	408	408107	0.96	0.84
50063	Substation Construction and Maintenance Services	580	580100	120.12	105.20
50064	Substation Construction and Maintenance Services	588	588900	54.01	47.30
50065	Substation Construction and Maintenance Services	925	925002	0.25	0.22
50066	Substation Construction and Maintenance Services	926	926002	2.93	2.57
50067	Substation Construction and Maintenance Services	926	926003	77.48	67.86
50068	Substation Construction and Maintenance Services	926	926004	3.91	3.42
50069	Substation Construction and Maintenance Services	926	926005	1.71	1.50
50070	Substation Construction and Maintenance Services	926	926019	2.94	2.57
50071	Substation Construction and Maintenance Services	926	926101	154.21	135.06
50072	Substation Construction and Maintenance Services	926	926102	29.02	25.42
50073	Substation Construction and Maintenance Services	926	926105	3.79	3.32
50074	Substation Construction and Maintenance Services	926	926106	12.54	10.98
50075	Substation Construction and Maintenance Services	926	926116	3.42	3.00
50076	System Laboratory Services	408	408105	1.00	0.88
50077	System Laboratory Services	408	408105	0.44	0.39
50078	System Laboratory Services	408	408105	9.11	7.98
50079	System Laboratory Services	408	408106	865.79	758.26
50080	System Laboratory Services	408	408106	41.30	36.17
50081	System Laboratory Services	408	408106	94.87	83.09
50082	System Laboratory Services	408	408107	18.14	15.89
50083	System Laboratory Services	408	408107	0.87	0.76
50084	System Laboratory Services	408	408107	1.99	1.74
50085	System Laboratory Services	500	500900	1,202.17	1,052.86
50086	System Laboratory Services	501	501090	1,323.20	1,158.86
50087	System Laboratory Services	502	502100	709.81	621.65
50088	System Laboratory Services	566	566100	149.79	131.19
50089	System Laboratory Services	588	588100	354.46	310.44
50090	System Laboratory Services	925	925002	4.60	4.03
50091	System Laboratory Services	925	925002	0.21	0.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50092	System Laboratory Services	926	925002	0.50	0.44
50093	System Laboratory Services	926	926002	5.84	5.11
50094	System Laboratory Services	926	926002	2.40	2.10
50095	System Laboratory Services	926	926002	53.28	46.66
50096	System Laboratory Services	926	926003	1,413.06	1,237.56
50097	System Laboratory Services	926	926003	63.73	55.81
50098	System Laboratory Services	926	926003	154.78	135.56
50099	System Laboratory Services	926	926004	71.43	62.56
50100	System Laboratory Services	926	926004	3.22	2.82
50101	System Laboratory Services	926	926004	7.82	6.85
50102	System Laboratory Services	926	926005	31.27	27.39
50103	System Laboratory Services	926	926005	1.41	1.23
50104	System Laboratory Services	926	926005	3.43	3.00
50105	System Laboratory Services	926	926019	53.60	46.94
50106	System Laboratory Services	926	926019	2.42	2.12
50107	System Laboratory Services	926	926019	5.87	5.14
50108	System Laboratory Services	926	926101	308.09	269.82
50109	System Laboratory Services	926	926101	126.85	111.10
50110	System Laboratory Services	926	926101	2,812.60	2,463.27
50111	System Laboratory Services	926	926102	529.42	463.67
50112	System Laboratory Services	926	926102	23.88	20.91
50113	System Laboratory Services	926	926102	57.99	50.79
50114	System Laboratory Services	926	926105	69.14	60.55
50115	System Laboratory Services	926	926105	3.12	2.73
50116	System Laboratory Services	926	926105	7.57	6.63
50117	System Laboratory Services	926	926106	25.04	21.93
50118	System Laboratory Services	926	926106	10.31	9.03
50119	System Laboratory Services	926	926106	228.58	200.19
50120	System Laboratory Services	926	926116	62.37	54.62
50121	System Laboratory Services	926	926116	2.81	2.46
50122	System Laboratory Services	926	926116	6.83	5.98
50123	Technical & Safety Training	408	408105	3.92	3.43
50124	Technical & Safety Training	408	408106	371.03	324.95
50125	Technical & Safety Training	408	408107	7.77	6.80
50126	Technical & Safety Training	920	920900	1,465.93	1,283.86
50127	Technical & Safety Training	925	925002	2.04	1.79
50128	Technical & Safety Training	925	925004	-48.39	-42.38
50129	Technical & Safety Training	926	926002	23.78	20.83
50130	Technical & Safety Training	926	926003	630.70	552.37
50131	Technical & Safety Training	926	926004	31.88	27.92
50132	Technical & Safety Training	926	926005	13.96	12.23
50133	Technical & Safety Training	926	926019	23.92	20.95
50134	Technical & Safety Training	926	926101	1,255.34	1,099.43
50135	Technical & Safety Training	926	926102	236.29	206.94
50136	Technical & Safety Training	926	926105	30.87	27.04
50137	Technical & Safety Training	926	926106	102.02	89.35
50138	Technical & Safety Training	926	926116	27.83	24.37
50139	Transmission	408	408105	17.24	15.10
50140	Transmission	408	408105	-0.02	-0.02
50141	Transmission	408	408106	-2.22	-1.94
50142	Transmission	408	408106	1,636.31	1,433.08
50143	Transmission	408	408107	34.26	30.00
50144	Transmission	408	408107	-0.05	-0.04
50145	Transmission	560	560900	604.01	528.99
50146	Transmission	561	561190	3,997.39	3,500.91
50147	Transmission	561	561590	1,161.38	1,017.14
50148	Transmission	561	561601	97.73	85.59
50149	Transmission	566	566900	301.98	264.47
50150	Transmission	570	570100	89.02	77.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50151	Transmission	581	581900	-8.49	-7.44
50152	Transmission	925	925002	9.05	7.93
50153	Transmission	925	925002	-0.01	-0.01
50154	Transmission	926	926002	104.87	91.85
50155	Transmission	926	926002	-0.14	-0.12
50156	Transmission	926	926003	2,781.44	2,435.98
50157	Transmission	926	926003	-3.78	-3.31
50158	Transmission	926	926004	-0.19	-0.17
50159	Transmission	926	926004	140.61	123.15
50160	Transmission	926	926005	61.57	53.92
50161	Transmission	926	926005	-0.08	-0.07
50162	Transmission	926	926019	105.49	92.39
50163	Transmission	926	926019	-0.14	-0.12
50164	Transmission	926	926101	5,536.21	4,848.61
50165	Transmission	926	926101	-7.52	-6.59
50166	Transmission	926	926102	-1.42	-1.24
50167	Transmission	926	926102	1,042.08	912.65
50168	Transmission	926	926105	136.09	119.19
50169	Transmission	926	926105	-0.18	-0.16
50170	Transmission	926	926106	449.92	394.04
50171	Transmission	926	926106	-0.61	-0.53
50172	Transmission	926	926116	122.77	107.52
50173	Transmission	926	926116	-0.17	-0.15
50174	Fuel Procurement	408	408105	3.59	3.14
50175	Fuel Procurement	408	408106	341.40	299.00
50176	Fuel Procurement	408	408107	7.14	6.25
50177	Fuel Procurement	501	501990	1,304.31	1,142.31
50178	Fuel Procurement	925	925002	1.87	1.64
50179	Fuel Procurement	926	926002	21.89	19.17
50180	Fuel Procurement	926	926003	580.32	508.24
50181	Fuel Procurement	926	926004	29.33	25.69
50182	Fuel Procurement	926	926005	12.84	11.25
50183	Fuel Procurement	926	926019	22.01	19.28
50184	Fuel Procurement	926	926101	1,155.08	1,011.62
50185	Fuel Procurement	926	926102	217.42	190.42
50186	Fuel Procurement	926	926105	28.39	24.86
50187	Fuel Procurement	926	926106	93.88	82.22
50188	Fuel Procurement	926	926116	25.61	22.43
50189	Accounting & Financial Reporting	408	408105	4.64	4.06
50190	Accounting & Financial Reporting	408	408106	440.48	385.77
50191	Accounting & Financial Reporting	408	408107	9.22	8.07
50192	Accounting & Financial Reporting	920	920900	1,639.05	1,435.48
50193	Accounting & Financial Reporting	925	925002	2.32	2.03
50194	Accounting & Financial Reporting	926	926002	26.90	23.56
50195	Accounting & Financial Reporting	926	926003	713.37	624.77
50196	Accounting & Financial Reporting	926	926004	36.06	31.58
50197	Accounting & Financial Reporting	926	926005	15.79	13.83
50198	Accounting & Financial Reporting	926	926019	27.06	23.70
50199	Accounting & Financial Reporting	926	926101	1,419.90	1,243.55
50200	Accounting & Financial Reporting	926	926102	267.27	234.07
50201	Accounting & Financial Reporting	926	926105	34.90	30.57
50202	Accounting & Financial Reporting	926	926106	115.39	101.06
50203	Accounting & Financial Reporting	926	926116	31.48	27.57
50204	Accounting & Financial Reporting	408	408105	26.29	23.02
50205	Accounting & Financial Reporting	408	408106	2,495.48	2,185.54
50206	Accounting & Financial Reporting	408	408107	52.28	45.79
50207	Accounting & Financial Reporting	920	920100	2,043.01	1,789.27
50208	Accounting & Financial Reporting	920	920900	7,317.83	6,408.95
50209	Accounting & Financial Reporting	925	925002	13.33	11.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50210	Accounting & Financial Reporting	926	926002	154.70	135.49
50211	Accounting & Financial Reporting	926	926003	4,102.00	3,592.53
50212	Accounting & Financial Reporting	926	926004	207.35	181.60
50213	Accounting & Financial Reporting	926	926005	90.80	79.52
50214	Accounting & Financial Reporting	926	926019	155.57	136.25
50215	Accounting & Financial Reporting	926	926101	8,164.63	7,150.57
50216	Accounting & Financial Reporting	926	926102	1,536.86	1,345.98
50217	Accounting & Financial Reporting	926	926105	200.69	175.76
50218	Accounting & Financial Reporting	926	926106	663.55	581.14
50219	Accounting & Financial Reporting	926	926116	181.03	158.55
50220	Billing Integrity Services	408	408105	10.09	8.84
50221	Billing Integrity Services	408	408106	958.76	839.68
50222	Billing Integrity Services	408	408107	20.08	17.59
50223	Billing Integrity Services	903	903001	2,136.81	1,871.42
50224	Billing Integrity Services	903	903902	86.23	75.52
50225	Billing Integrity Services	903	903906	1,242.41	1,088.10
50226	Billing Integrity Services	925	925002	4.78	4.19
50227	Billing Integrity Services	926	926002	55.44	48.55
50228	Billing Integrity Services	926	926003	1,470.17	1,287.57
50229	Billing Integrity Services	926	926004	74.32	65.09
50230	Billing Integrity Services	926	926005	32.55	28.51
50231	Billing Integrity Services	926	926019	55.78	48.85
50232	Billing Integrity Services	926	926101	2,926.26	2,562.81
50233	Billing Integrity Services	926	926102	550.81	482.40
50234	Billing Integrity Services	926	926105	71.93	63.00
50235	Billing Integrity Services	926	926106	237.81	208.27
50236	Billing Integrity Services	926	926116	64.87	56.81
50237	Building Operations & Maintenance Services	408	408105	8.75	7.66
50238	Building Operations & Maintenance Services	408	408106	830.48	727.33
50239	Building Operations & Maintenance Services	408	408107	17.40	15.24
50240	Building Operations & Maintenance Services	920	920100	2,344.52	2,053.33
50241	Building Operations & Maintenance Services	920	920900	828.32	725.44
50242	Building Operations & Maintenance Services	925	925002	4.58	4.01
50243	Building Operations & Maintenance Services	926	926002	53.23	46.62
50244	Building Operations & Maintenance Services	926	926003	1,411.67	1,236.34
50245	Building Operations & Maintenance Services	926	926004	71.35	62.49
50246	Building Operations & Maintenance Services	926	926005	31.25	27.37
50247	Building Operations & Maintenance Services	926	926019	53.56	46.91
50248	Building Operations & Maintenance Services	926	926101	2,809.79	2,460.81
50249	Building Operations & Maintenance Services	926	926102	528.90	463.21
50250	Building Operations & Maintenance Services	926	926105	69.07	60.49
50251	Building Operations & Maintenance Services	926	926106	228.34	199.98
50252	Building Operations & Maintenance Services	926	926116	62.30	54.56
50253	CCS Retail Business Readiness	408	408105	2.34	2.05
50254	CCS Retail Business Readiness	408	408106	221.98	194.41
50255	CCS Retail Business Readiness	408	408107	4.65	4.07
50256	CCS Retail Business Readiness	901	901001	848.06	742.73
50257	CCS Retail Business Readiness	925	925002	1.23	1.08
50258	CCS Retail Business Readiness	926	926002	14.23	12.46
50259	CCS Retail Business Readiness	926	926003	377.33	330.47
50260	CCS Retail Business Readiness	926	926004	19.07	16.70
50261	CCS Retail Business Readiness	926	926005	8.36	7.32
50262	CCS Retail Business Readiness	926	926019	14.31	12.53
50263	CCS Retail Business Readiness	926	926101	751.04	657.76
50264	CCS Retail Business Readiness	926	926102	141.37	123.81
50265	CCS Retail Business Readiness	926	926105	18.46	16.17
50266	CCS Retail Business Readiness	926	926106	61.03	53.45
50267	CCS Retail Business Readiness	926	926116	16.65	14.58
50268	Cash Management & Investment Services	408	408105	1.63	1.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50269	Cash Management & Investment Services	408	408106	155.07	135.81
50270	Cash Management & Investment Services	408	408107	3.25	2.85
50271	Cash Management & Investment Services	920	920900	592.45	518.87
50272	Cash Management & Investment Services	925	925002	0.86	0.75
50273	Cash Management & Investment Services	926	926002	9.94	8.71
50274	Cash Management & Investment Services	926	926003	263.59	230.85
50275	Cash Management & Investment Services	926	926004	13.32	11.67
50276	Cash Management & Investment Services	926	926005	5.84	5.11
50277	Cash Management & Investment Services	926	926019	10.00	8.76
50278	Cash Management & Investment Services	926	926101	524.66	459.50
50279	Cash Management & Investment Services	926	926102	98.76	86.49
50280	Cash Management & Investment Services	926	926105	12.90	11.30
50281	Cash Management & Investment Services	926	926106	42.64	37.34
50282	Cash Management & Investment Services	926	926116	11.63	10.19
50283	Cash Remittance	408	408105	13.04	11.42
50284	Cash Remittance	408	408106	1,237.00	1,083.36
50285	Cash Remittance	408	408107	25.92	22.70
50286	Cash Remittance	901	901001	308.07	269.81
50287	Cash Remittance	903	903022	4,417.90	3,869.19
50288	Cash Remittance	925	925002	6.83	5.98
50289	Cash Remittance	926	926002	79.30	69.45
50290	Cash Remittance	926	926003	2,102.68	1,841.52
50291	Cash Remittance	926	926004	106.29	93.09
50292	Cash Remittance	926	926005	46.55	40.77
50293	Cash Remittance	926	926019	79.75	69.84
50294	Cash Remittance	926	926101	4,185.19	3,665.38
50295	Cash Remittance	926	926102	787.79	689.95
50296	Cash Remittance	926	926105	102.88	90.10
50297	Cash Remittance	926	926106	340.13	297.89
50298	Cash Remittance	926	926116	92.79	81.27
50299	Compliance Services	408	408105	7.26	6.36
50300	Compliance Services	408	408106	689.36	603.74
50301	Compliance Services	408	408107	14.45	12.66
50302	Compliance Services	920	920100	599.34	524.90
50303	Compliance Services	920	920900	2,034.33	1,781.66
50304	Compliance Services	925	925002	3.80	3.33
50305	Compliance Services	926	926002	44.19	38.70
50306	Compliance Services	926	926003	1,171.78	1,026.24
50307	Compliance Services	926	926004	59.24	51.88
50308	Compliance Services	926	926005	25.94	22.72
50309	Compliance Services	926	926019	44.44	38.92
50310	Compliance Services	926	926101	2,332.33	2,042.65
50311	Compliance Services	926	926102	439.02	384.49
50312	Compliance Services	926	926105	57.33	50.21
50313	Compliance Services	926	926106	189.55	166.01
50314	Compliance Services	926	926116	51.71	45.29
50315	Corporate Finance Services	408	408105	5.68	4.97
50316	Corporate Finance Services	408	408106	539.01	472.06
50317	Corporate Finance Services	408	408107	11.28	9.88
50318	Corporate Finance Services	920	920900	2,034.88	1,782.15
50319	Corporate Finance Services	925	925002	2.91	2.55
50320	Corporate Finance Services	926	926002	33.81	29.61
50321	Corporate Finance Services	926	926003	896.51	785.16
50322	Corporate Finance Services	926	926004	45.33	39.70
50323	Corporate Finance Services	926	926005	19.85	17.38
50324	Corporate Finance Services	926	926019	34.00	29.78
50325	Corporate Finance Services	926	926101	1,784.44	1,562.81
50326	Corporate Finance Services	926	926102	335.88	294.16
50327	Corporate Finance Services	926	926105	43.86	38.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50328	Corporate Finance Services	926	926106	145.02	127.01
50329	Corporate Finance Services	926	926116	39.57	34.66
50330	Corporate Human Resources	408	408105	6.19	5.42
50331	Corporate Human Resources	408	408106	587.45	514.49
50332	Corporate Human Resources	408	408107	12.30	10.77
50333	Corporate Human Resources	920	920100	5.74	5.03
50334	Corporate Human Resources	920	920900	2,180.23	1,909.44
50335	Corporate Human Resources	925	925002	3.09	2.71
50336	Corporate Human Resources	926	926002	35.87	31.41
50337	Corporate Human Resources	926	926003	951.41	833.24
50338	Corporate Human Resources	926	926004	48.10	42.13
50339	Corporate Human Resources	926	926005	21.07	18.45
50340	Corporate Human Resources	926	926019	36.07	31.59
50341	Corporate Human Resources	926	926101	1,893.69	1,658.49
50342	Corporate Human Resources	926	926102	356.45	312.18
50343	Corporate Human Resources	926	926105	46.54	40.76
50344	Corporate Human Resources	926	926106	153.91	134.79
50345	Corporate Human Resources	926	926116	42.00	36.78
50346	Corporate Tax	408	408105	6.58	5.76
50347	Corporate Tax	408	408106	624.97	547.35
50348	Corporate Tax	408	408107	13.09	11.46
50349	Corporate Tax	920	920100	2,387.67	2,091.12
50350	Corporate Tax	925	925002	3.45	3.02
50351	Corporate Tax	926	926002	40.06	35.08
50352	Corporate Tax	926	926003	1,062.33	930.39
50353	Corporate Tax	926	926004	53.70	47.03
50354	Corporate Tax	926	926005	23.52	20.60
50355	Corporate Tax	926	926019	40.29	35.29
50356	Corporate Tax	926	926101	2,114.47	1,851.85
50357	Corporate Tax	926	926102	398.01	348.58
50358	Corporate Tax	926	926105	51.98	45.52
50359	Corporate Tax	926	926106	171.84	150.50
50360	Corporate Tax	926	926116	46.88	41.06
50361	Credit Administration Services	408	408105	1.46	1.28
50362	Credit Administration Services	408	408106	138.09	120.94
50363	Credit Administration Services	408	408107	2.89	2.53
50364	Credit Administration Services	920	920900	527.56	462.04
50365	Credit Administration Services	925	925002	0.76	0.67
50366	Credit Administration Services	926	926002	8.85	7.75
50367	Credit Administration Services	926	926003	234.73	205.58
50368	Credit Administration Services	926	926004	11.87	10.40
50369	Credit Administration Services	926	926005	5.20	4.55
50370	Credit Administration Services	926	926019	8.90	7.79
50371	Credit Administration Services	926	926101	467.20	409.17
50372	Credit Administration Services	926	926102	87.94	77.02
50373	Credit Administration Services	926	926105	11.48	10.05
50374	Credit Administration Services	926	926106	37.97	33.25
50375	Credit Administration Services	926	926116	10.36	9.07
50376	Customer Service	408	408105	15.30	13.40
50377	Customer Service	408	408106	1,450.89	1,270.69
50378	Customer Service	408	408107	30.42	26.64
50379	Customer Service	901	901900	1,640.12	1,436.42
50380	Customer Service	903	903912	168.31	147.41
50381	Customer Service	903	903930	1,278.29	1,119.52
50382	Customer Service	903	903936	914.65	801.05
50383	Customer Service	905	905002	513.52	449.74
50384	Customer Service	907	907900	446.35	390.91
50385	Customer Service	925	925002	6.47	5.67
50386	Customer Service	926	926002	75.27	65.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50387	Customer Service	926	926003	1,996.25	1,748.31
50388	Customer Service	926	926004	100.91	88.38
50389	Customer Service	926	926005	44.21	38.72
50390	Customer Service	926	926019	75.72	66.32
50391	Customer Service	926	926101	3,973.35	3,479.85
50392	Customer Service	926	926102	747.91	655.02
50393	Customer Service	926	926105	97.67	85.54
50394	Customer Service	926	926106	322.91	282.80
50395	Customer Service	926	926116	88.08	77.14
50396	D-Electric Engineering Services	408	408105	0.17	0.15
50397	D-Electric Engineering Services	408	408105	3.64	3.19
50398	D-Electric Engineering Services	408	408106	15.71	13.76
50399	D-Electric Engineering Services	408	408106	344.83	302.00
50400	D-Electric Engineering Services	408	408107	0.33	0.29
50401	D-Electric Engineering Services	408	408107	7.22	6.32
50402	D-Electric Engineering Services	560	560100	60.02	52.57
50403	D-Electric Engineering Services	588	588100	1,317.45	1,153.82
50404	D-Electric Engineering Services	925	925002	0.09	0.08
50405	D-Electric Engineering Services	925	925002	1.89	1.66
50406	D-Electric Engineering Services	926	926002	1.01	0.88
50407	D-Electric Engineering Services	926	926002	22.10	19.36
50408	D-Electric Engineering Services	926	926003	26.70	23.38
50409	D-Electric Engineering Services	926	926003	586.15	513.35
50410	D-Electric Engineering Services	926	926004	29.63	25.95
50411	D-Electric Engineering Services	926	926004	1.35	1.18
50412	D-Electric Engineering Services	926	926005	0.59	0.52
50413	D-Electric Engineering Services	926	926005	12.98	11.37
50414	D-Electric Engineering Services	926	926019	1.01	0.88
50415	D-Electric Engineering Services	926	926019	22.23	19.47
50416	D-Electric Engineering Services	926	926101	53.15	46.55
50417	D-Electric Engineering Services	926	926101	1,166.71	1,021.80
50418	D-Electric Engineering Services	926	926102	219.61	192.33
50419	D-Electric Engineering Services	926	926102	10.00	8.76
50420	D-Electric Engineering Services	926	926105	1.31	1.15
50421	D-Electric Engineering Services	926	926105	28.67	25.11
50422	D-Electric Engineering Services	926	926106	4.32	3.78
50423	D-Electric Engineering Services	926	926106	94.82	83.04
50424	D-Electric Engineering Services	926	926116	1.18	1.03
50425	D-Electric Engineering Services	926	926116	25.88	22.67
50426	Distribution Operations - Asset Management	408	408105	2.85	2.50
50427	Distribution Operations - Asset Management	408	408105	1.15	1.01
50428	Distribution Operations - Asset Management	408	408106	108.92	95.39
50429	Distribution Operations - Asset Management	408	408106	270.25	236.68
50430	Distribution Operations - Asset Management	408	408107	2.28	2.00
50431	Distribution Operations - Asset Management	408	408107	5.66	4.96
50432	Distribution Operations - Asset Management	580	580100	722.18	632.48
50433	Distribution Operations - Asset Management	588	588900	310.29	271.75
50434	Distribution Operations - Asset Management	920	920900	416.13	364.45
50435	Distribution Operations - Asset Management	925	925002	1.48	1.30
50436	Distribution Operations - Asset Management	925	925002	0.60	0.53
50437	Distribution Operations - Asset Management	926	926002	6.98	6.11
50438	Distribution Operations - Asset Management	926	926002	17.33	15.18
50439	Distribution Operations - Asset Management	926	926003	185.14	162.15
50440	Distribution Operations - Asset Management	926	926003	459.38	402.32
50441	Distribution Operations - Asset Management	926	926004	9.36	8.20
50442	Distribution Operations - Asset Management	926	926004	23.22	20.34
50443	Distribution Operations - Asset Management	926	926005	4.10	3.59
50444	Distribution Operations - Asset Management	926	926005	10.17	8.91
50445	Distribution Operations - Asset Management	926	926019	7.02	6.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50446	Distribution Operations - Asset Management	926	926019	17.43	15.27
50447	Distribution Operations - Asset Management	926	926101	368.51	322.74
50448	Distribution Operations - Asset Management	926	926101	914.35	800.79
50449	Distribution Operations - Asset Management	926	926102	69.37	60.75
50450	Distribution Operations - Asset Management	926	926102	172.10	150.72
50451	Distribution Operations - Asset Management	926	926105	22.47	19.68
50452	Distribution Operations - Asset Management	926	926105	9.06	7.93
50453	Distribution Operations - Asset Management	926	926106	29.95	26.23
50454	Distribution Operations - Asset Management	926	926106	74.31	65.08
50455	Distribution Operations - Asset Management	926	926116	8.17	7.16
50456	Distribution Operations - Asset Management	926	926116	20.27	17.75
50457	Economic Development and Major Account Services	408	408105	10.92	9.56
50458	Economic Development and Major Account Services	408	408106	1,036.00	907.33
50459	Economic Development and Major Account Services	408	408107	21.70	19.00
50460	Economic Development and Major Account Services	901	901001	3,958.02	3,466.43
50461	Economic Development and Major Account Services	925	925002	5.71	5.00
50462	Economic Development and Major Account Services	926	926002	66.40	58.15
50463	Economic Development and Major Account Services	926	926003	1,761.02	1,542.30
50464	Economic Development and Major Account Services	926	926004	89.02	77.96
50465	Economic Development and Major Account Services	926	926005	38.99	34.15
50466	Economic Development and Major Account Services	926	926019	66.80	58.50
50467	Economic Development and Major Account Services	926	926101	3,505.13	3,069.79
50468	Economic Development and Major Account Services	926	926102	659.78	577.83
50469	Economic Development and Major Account Services	926	926105	86.16	75.46
50470	Economic Development and Major Account Services	926	926106	284.86	249.48
50471	Economic Development and Major Account Services	926	926116	77.71	68.06
50472	Energy Efficiency Services	408	408105	-0.02	-0.02
50473	Energy Efficiency Services	408	408106	-1.53	-1.34
50474	Energy Efficiency Services	408	408107	-0.03	-0.03
50475	Energy Efficiency Services	905	905001	-5.86	-5.13
50476	Energy Efficiency Services	925	925002	-0.01	-0.01
50477	Energy Efficiency Services	926	926002	-0.10	-0.09
50478	Energy Efficiency Services	926	926003	-2.61	-2.29
50479	Energy Efficiency Services	926	926004	-0.13	-0.11
50480	Energy Efficiency Services	926	926005	-0.06	-0.05
50481	Energy Efficiency Services	926	926019	-0.10	-0.09
50482	Energy Efficiency Services	926	926101	-5.19	-4.55
50483	Energy Efficiency Services	926	926102	-0.98	-0.86
50484	Energy Efficiency Services	926	926105	-0.13	-0.11
50485	Energy Efficiency Services	926	926106	-0.42	-0.37
50486	Energy Efficiency Services	926	926116	-0.11	-0.10
50487	Energy Marketing Accounting Services	408	408105	1.24	1.09
50488	Energy Marketing Accounting Services	408	408106	117.70	103.08
50489	Energy Marketing Accounting Services	408	408107	2.47	2.16
50490	Energy Marketing Accounting Services	920	920900	449.65	393.80
50491	Energy Marketing Accounting Services	925	925002	0.65	0.57
50492	Energy Marketing Accounting Services	926	926002	7.54	6.60
50493	Energy Marketing Accounting Services	926	926003	200.06	175.21
50494	Energy Marketing Accounting Services	926	926004	10.11	8.85
50495	Energy Marketing Accounting Services	926	926005	4.43	3.88
50496	Energy Marketing Accounting Services	926	926019	7.59	6.65
50497	Energy Marketing Accounting Services	926	926101	398.21	348.75
50498	Energy Marketing Accounting Services	926	926102	74.96	65.65
50499	Energy Marketing Accounting Services	926	926105	9.79	8.57
50500	Energy Marketing Accounting Services	926	926106	32.36	28.34
50501	Energy Marketing Accounting Services	926	926116	8.83	7.73
50502	Energy Marketing Services	408	408105	15.11	13.23
50503	Energy Marketing Services	408	408105	21.22	18.58
50504	Energy Marketing Services	408	408106	1,434.04	1,255.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50505	Energy Marketing Services	408	408106	2,013.75	1,763.64
50506	Energy Marketing Services	408	408107	30.04	26.31
50507	Energy Marketing Services	408	408107	42.19	36.95
50508	Energy Marketing Services	556	556100	700.52	613.51
50509	Energy Marketing Services	556	556900	6,993.02	6,124.48
50510	Energy Marketing Services	920	920100	361.67	316.75
50511	Energy Marketing Services	920	920900	5,117.11	4,481.56
50512	Energy Marketing Services	925	925002	7.92	6.94
50513	Energy Marketing Services	925	925002	11.12	9.74
50514	Energy Marketing Services	926	926002	91.92	80.50
50515	Energy Marketing Services	926	926002	129.08	113.05
50516	Energy Marketing Services	926	926003	3,423.02	2,997.88
50517	Energy Marketing Services	926	926003	2,437.63	2,134.87
50518	Energy Marketing Services	926	926004	123.22	107.92
50519	Energy Marketing Services	926	926004	173.04	151.55
50520	Energy Marketing Services	926	926005	53.97	47.27
50521	Energy Marketing Services	926	926005	75.78	66.37
50522	Energy Marketing Services	926	926019	92.46	80.98
50523	Energy Marketing Services	926	926019	129.84	113.71
50524	Energy Marketing Services	926	926101	6,813.21	5,967.00
50525	Energy Marketing Services	926	926101	4,851.87	4,249.26
50526	Energy Marketing Services	926	926102	913.28	799.85
50527	Energy Marketing Services	926	926102	1,282.47	1,123.19
50528	Energy Marketing Services	926	926105	119.26	104.45
50529	Energy Marketing Services	926	926105	167.47	146.67
50530	Energy Marketing Services	926	926106	394.30	345.33
50531	Energy Marketing Services	926	926106	553.71	484.94
50532	Energy Marketing Services	926	926116	107.56	94.20
50533	Energy Marketing Services	926	926116	151.06	132.30
50534	Environmental Affairs Management	408	408105	6.03	5.28
50535	Environmental Affairs Management	408	408106	571.65	500.65
50536	Environmental Affairs Management	408	408107	11.98	10.49
50537	Environmental Affairs Management	920	920900	2,183.98	1,912.73
50538	Environmental Affairs Management	925	925002	3.15	2.76
50539	Environmental Affairs Management	926	926002	36.65	32.10
50540	Environmental Affairs Management	926	926003	971.70	851.01
50541	Environmental Affairs Management	926	926004	49.12	43.02
50542	Environmental Affairs Management	926	926005	21.51	18.84
50543	Environmental Affairs Management	926	926019	36.86	32.28
50544	Environmental Affairs Management	926	926101	1,934.09	1,693.87
50545	Environmental Affairs Management	926	926102	364.06	318.84
50546	Environmental Affairs Management	926	926105	47.54	41.64
50547	Environmental Affairs Management	926	926106	157.19	137.67
50548	Environmental Affairs Management	926	926116	42.88	37.55
50549	Executive Management Services	408	408105	19.73	17.28
50550	Executive Management Services	408	408106	1,871.82	1,639.34
50551	Executive Management Services	408	408107	39.20	34.33
50552	Executive Management Services	920	920900	7,151.26	6,263.06
50553	Executive Management Services	925	925002	10.33	9.05
50554	Executive Management Services	926	926002	119.99	105.09
50555	Executive Management Services	926	926003	3,181.76	2,786.58
50556	Executive Management Services	926	926004	160.84	140.86
50557	Executive Management Services	926	926005	70.43	61.68
50558	Executive Management Services	926	926019	120.69	105.70
50559	Executive Management Services	926	926101	6,332.99	5,546.42
50560	Executive Management Services	926	926102	1,192.08	1,044.02
50561	Executive Management Services	926	926105	155.67	136.34
50562	Executive Management Services	926	926106	514.67	450.75
50563	Executive Management Services	926	926116	140.41	122.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50564	External & Brand Communications	408	408105	0.79	0.69
50565	External & Brand Communications	408	408106	74.94	65.63
50566	External & Brand Communications	408	408107	1.57	1.38
50567	External & Brand Communications	920	920900	286.29	250.73
50568	External & Brand Communications	925	925002	0.41	0.36
50569	External & Brand Communications	926	926002	4.80	4.20
50570	External & Brand Communications	926	926003	127.38	111.56
50571	External & Brand Communications	926	926004	6.44	5.64
50572	External & Brand Communications	926	926005	2.82	2.47
50573	External & Brand Communications	926	926019	4.83	4.23
50574	External & Brand Communications	926	926101	253.54	222.05
50575	External & Brand Communications	926	926102	47.72	41.79
50576	External & Brand Communications	926	926105	6.23	5.46
50577	External & Brand Communications	926	926106	20.60	18.04
50578	External & Brand Communications	926	926116	5.62	4.92
50579	Financial Planning & Budgeting	408	408105	10.94	9.58
50580	Financial Planning & Budgeting	408	408105	0.33	0.29
50581	Financial Planning & Budgeting	408	408106	1,038.33	909.37
50582	Financial Planning & Budgeting	408	408106	31.02	27.17
50583	Financial Planning & Budgeting	408	408107	21.75	19.05
50584	Financial Planning & Budgeting	408	408107	0.65	0.57
50585	Financial Planning & Budgeting	500	500900	118.54	103.82
50586	Financial Planning & Budgeting	920	920900	3,931.17	3,442.91
50587	Financial Planning & Budgeting	925	925002	5.63	4.93
50588	Financial Planning & Budgeting	925	925002	0.17	0.15
50589	Financial Planning & Budgeting	926	926002	65.46	57.33
50590	Financial Planning & Budgeting	926	926002	1.99	1.74
50591	Financial Planning & Budgeting	926	926003	1,736.09	1,520.47
50592	Financial Planning & Budgeting	926	926003	52.74	46.19
50593	Financial Planning & Budgeting	926	926004	2.67	2.34
50594	Financial Planning & Budgeting	926	926004	87.75	76.85
50595	Financial Planning & Budgeting	926	926005	38.44	33.67
50596	Financial Planning & Budgeting	926	926005	1.16	1.02
50597	Financial Planning & Budgeting	926	926019	65.85	57.67
50598	Financial Planning & Budgeting	926	926019	2.00	1.75
50599	Financial Planning & Budgeting	926	926101	3,455.52	3,026.34
50600	Financial Planning & Budgeting	926	926101	104.96	91.92
50601	Financial Planning & Budgeting	926	926102	19.75	17.30
50602	Financial Planning & Budgeting	926	926102	650.44	569.65
50603	Financial Planning & Budgeting	926	926105	84.94	74.39
50604	Financial Planning & Budgeting	926	926105	2.58	2.26
50605	Financial Planning & Budgeting	926	926106	280.83	245.95
50606	Financial Planning & Budgeting	926	926106	8.53	7.47
50607	Financial Planning & Budgeting	926	926116	76.61	67.09
50608	Financial Planning & Budgeting	926	926116	2.33	2.04
50609	Financial Systems	408	408105	2.64	2.31
50610	Financial Systems	408	408106	250.21	219.13
50611	Financial Systems	408	408107	5.24	4.59
50612	Financial Systems	920	920100	711.03	622.72
50613	Financial Systems	920	920900	244.89	214.47
50614	Financial Systems	925	925002	1.38	1.21
50615	Financial Systems	926	926002	16.04	14.05
50616	Financial Systems	926	926003	425.32	372.49
50617	Financial Systems	926	926004	21.50	18.83
50618	Financial Systems	926	926005	9.41	8.24
50619	Financial Systems	926	926019	16.13	14.13
50620	Financial Systems	926	926101	846.55	741.41
50621	Financial Systems	926	926102	159.35	139.56
50622	Financial Systems	926	926105	20.81	18.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50623	Financial Systems	926	926106	68.79	60.25
50624	Financial Systems	926	926116	18.77	16.44
50625	Fuel Procurement	408	408105	4.23	3.70
50626	Fuel Procurement	408	408106	401.32	351.48
50627	Fuel Procurement	408	408107	8.40	7.36
50628	Fuel Procurement	501	501090	627.81	549.84
50629	Fuel Procurement	501	501990	905.40	792.95
50630	Fuel Procurement	925	925002	2.22	1.94
50631	Fuel Procurement	926	926002	25.72	22.53
50632	Fuel Procurement	926	926003	682.16	597.43
50633	Fuel Procurement	926	926004	34.48	30.20
50634	Fuel Procurement	926	926005	15.10	13.22
50635	Fuel Procurement	926	926019	25.88	22.67
50636	Fuel Procurement	926	926101	1,357.77	1,189.13
50637	Fuel Procurement	926	926102	255.58	223.84
50638	Fuel Procurement	926	926105	33.38	29.23
50639	Fuel Procurement	926	926106	110.34	96.64
50640	Fuel Procurement	926	926116	30.11	26.37
50641	Generation Services	408	408105	38.44	33.67
50642	Generation Services	408	408105	1.31	1.15
50643	Generation Services	408	408106	124.65	109.17
50644	Generation Services	408	408106	3,652.81	3,199.13
50645	Generation Services	408	408107	76.58	67.07
50646	Generation Services	408	408107	2.57	2.25
50647	Generation Services	500	500900	7,507.35	6,574.93
50648	Generation Services	510	510100	6,249.52	5,473.32
50649	Generation Services	513	513900	-396.11	-346.91
50650	Generation Services	560	560900	476.09	416.96
50651	Generation Services	920	920900	9.60	8.41
50652	Generation Services	925	925002	0.68	0.60
50653	Generation Services	925	925002	19.76	17.31
50654	Generation Services	926	926002	230.41	201.79
50655	Generation Services	926	926002	8.01	7.02
50656	Generation Services	926	926003	6,109.32	5,350.53
50657	Generation Services	926	926003	211.81	185.50
50658	Generation Services	926	926004	308.92	270.55
50659	Generation Services	926	926004	10.73	9.40
50660	Generation Services	926	926005	135.31	118.50
50661	Generation Services	926	926005	4.70	4.12
50662	Generation Services	926	926019	231.68	202.91
50663	Generation Services	926	926019	8.03	7.03
50664	Generation Services	926	926101	12,159.98	10,649.70
50665	Generation Services	926	926101	421.64	369.27
50666	Generation Services	926	926102	2,288.99	2,004.69
50667	Generation Services	926	926102	79.33	69.48
50668	Generation Services	926	926105	10.36	9.07
50669	Generation Services	926	926105	298.94	261.81
50670	Generation Services	926	926106	988.21	865.47
50671	Generation Services	926	926106	34.24	29.99
50672	Generation Services	926	926116	269.66	236.17
50673	Generation Services	926	926116	9.34	8.18
50674	Generation Services	930	930274	461.51	404.19
50675	IT Client Services	408	408105	36.19	31.70
50676	IT Client Services	408	408106	3,434.00	3,007.49
50677	IT Client Services	408	408107	71.95	63.01
50678	IT Client Services	920	920100	271.42	237.71
50679	IT Client Services	920	920900	2,483.38	2,174.94
50680	IT Client Services	925	925002	18.95	16.60
50681	IT Client Services	926	926002	220.10	192.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50682	IT Client Services	926	926003	5,837.21	5,112.22
50683	IT Client Services	926	926004	295.06	258.41
50684	IT Client Services	926	926005	129.24	113.19
50685	IT Client Services	926	926019	221.41	193.91
50686	IT Client Services	926	926101	11,618.42	10,175.40
50687	IT Client Services	926	926102	2,186.96	1,915.34
50688	IT Client Services	926	926105	285.61	250.14
50689	IT Client Services	926	926106	944.23	826.96
50690	IT Client Services	926	926116	257.60	225.61
50691	IT Client Services	935	935488	10,364.87	9,077.54
50692	IT Corporate Functions Services	408	408105	7.64	6.69
50693	IT Corporate Functions Services	408	408106	724.53	634.54
50694	IT Corporate Functions Services	408	408107	15.19	13.30
50695	IT Corporate Functions Services	920	920100	601.04	526.39
50696	IT Corporate Functions Services	920	920900	2,246.21	1,967.23
50697	IT Corporate Functions Services	925	925002	4.00	3.50
50698	IT Corporate Functions Services	926	926002	46.43	40.66
50699	IT Corporate Functions Services	926	926003	1,231.57	1,078.61
50700	IT Corporate Functions Services	926	926004	62.27	54.54
50701	IT Corporate Functions Services	926	926005	27.26	23.87
50702	IT Corporate Functions Services	926	926019	46.71	40.91
50703	IT Corporate Functions Services	926	926101	2,451.34	2,146.88
50704	IT Corporate Functions Services	926	926102	461.42	404.11
50705	IT Corporate Functions Services	926	926105	60.26	52.78
50706	IT Corporate Functions Services	926	926106	199.23	174.49
50707	IT Corporate Functions Services	926	926116	54.35	47.60
50708	IT Corporate Functions Services	935	935488	-79.18	-69.35
50709	IT Enhancements	408	408105	23.20	20.32
50710	IT Enhancements	408	408106	2,201.24	1,927.84
50711	IT Enhancements	408	408107	46.12	40.39
50712	IT Enhancements	920	920900	2,263.29	1,982.19
50713	IT Enhancements	925	925002	11.39	9.98
50714	IT Enhancements	926	926002	132.52	116.06
50715	IT Enhancements	926	926003	3,514.24	3,077.77
50716	IT Enhancements	926	926004	177.66	155.59
50717	IT Enhancements	926	926005	77.79	68.13
50718	IT Enhancements	926	926019	133.30	116.74
50719	IT Enhancements	926	926101	6,994.77	6,126.01
50720	IT Enhancements	926	926102	1,316.64	1,153.11
50721	IT Enhancements	926	926105	171.94	150.58
50722	IT Enhancements	926	926106	568.44	497.84
50723	IT Enhancements	926	926116	155.09	135.83
50724	IT Enhancements	935	935488	5,864.88	5,136.45
50725	IT Security and Administrative Services	408	408105	43.45	38.05
50726	IT Security and Administrative Services	408	408106	4,091.40	3,583.24
50727	IT Security and Administrative Services	408	408107	86.32	75.60
50728	IT Security and Administrative Services	920	920900	7,122.79	6,238.13
50729	IT Security and Administrative Services	925	925002	22.65	19.84
50730	IT Security and Administrative Services	926	926002	263.48	230.76
50731	IT Security and Administrative Services	926	926003	7,024.95	6,152.44
50732	IT Security and Administrative Services	926	926004	353.24	309.37
50733	IT Security and Administrative Services	926	926005	154.77	135.55
50734	IT Security and Administrative Services	926	926019	248.83	217.93
50735	IT Security and Administrative Services	926	926101	13,907.52	12,180.19
50736	IT Security and Administrative Services	926	926102	2,617.93	2,292.78
50737	IT Security and Administrative Services	926	926105	343.35	300.71
50738	IT Security and Administrative Services	926	926106	1,130.28	989.90
50739	IT Security and Administrative Services	926	926116	308.38	270.08
50740	IT Security and Administrative Services	935	935391	139.68	122.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50741	IT Security and Administrative Services	935	935488	8,489.45	7,435.05
50742	Internal Communications	408	408105	2.81	2.46
50743	Internal Communications	408	408106	266.46	233.37
50744	Internal Communications	408	408107	5.58	4.89
50745	Internal Communications	920	920900	1,018.01	891.57
50746	Internal Communications	925	925002	1.47	1.29
50747	Internal Communications	926	926002	17.08	14.96
50748	Internal Communications	926	926003	452.94	396.68
50749	Internal Communications	926	926004	22.90	20.06
50750	Internal Communications	926	926005	10.02	8.78
50751	Internal Communications	926	926019	17.18	15.05
50752	Internal Communications	926	926101	901.53	789.56
50753	Internal Communications	926	926102	169.70	148.62
50754	Internal Communications	926	926105	22.16	19.41
50755	Internal Communications	926	926106	73.26	64.16
50756	Internal Communications	926	926116	19.99	17.51
50757	Legal Services	408	408105	25.08	21.97
50758	Legal Services	408	408106	2,379.47	2,083.94
50759	Legal Services	408	408107	49.83	43.64
50760	Legal Services	920	920100	5,315.11	4,654.97
50761	Legal Services	920	920900	3,648.57	3,195.41
50762	Legal Services	925	925002	12.81	11.22
50763	Legal Services	926	926002	148.66	130.20
50764	Legal Services	926	926003	3,942.05	3,452.44
50765	Legal Services	926	926004	199.29	174.54
50766	Legal Services	926	926005	87.27	76.43
50767	Legal Services	926	926019	149.52	130.95
50768	Legal Services	926	926101	7,846.27	6,871.75
50769	Legal Services	926	926102	1,476.91	1,293.48
50770	Legal Services	926	926105	192.87	168.92
50771	Legal Services	926	926106	637.66	558.46
50772	Legal Services	926	926116	173.96	152.35
50773	Load Forecasting Services	408	408105	1.58	1.38
50774	Load Forecasting Services	408	408106	150.24	131.58
50775	Load Forecasting Services	408	408107	3.15	2.76
50776	Load Forecasting Services	920	920900	573.99	502.70
50777	Load Forecasting Services	925	925002	0.83	0.73
50778	Load Forecasting Services	926	926002	9.63	8.43
50779	Load Forecasting Services	926	926003	255.38	223.66
50780	Load Forecasting Services	926	926004	12.91	11.31
50781	Load Forecasting Services	926	926005	5.65	4.95
50782	Load Forecasting Services	926	926019	9.69	8.49
50783	Load Forecasting Services	926	926101	508.32	445.19
50784	Load Forecasting Services	926	926102	95.68	83.80
50785	Load Forecasting Services	926	926105	12.49	10.94
50786	Load Forecasting Services	926	926106	41.31	36.18
50787	Load Forecasting Services	926	926116	11.27	9.87
50788	Mapping and Records Management Services	408	408105	0.73	0.64
50789	Mapping and Records Management Services	408	408106	69.19	60.60
50790	Mapping and Records Management Services	408	408107	1.45	1.27
50791	Mapping and Records Management Services	580	580100	264.32	231.49
50792	Mapping and Records Management Services	925	925002	0.38	0.33
50793	Mapping and Records Management Services	926	926002	4.43	3.88
50794	Mapping and Records Management Services	926	926003	117.60	102.99
50795	Mapping and Records Management Services	926	926004	5.94	5.20
50796	Mapping and Records Management Services	926	926005	2.60	2.28
50797	Mapping and Records Management Services	926	926019	4.46	3.91
50798	Mapping and Records Management Services	926	926101	234.08	205.01
50799	Mapping and Records Management Services	926	926102	44.06	38.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50800	Mapping and Records Management Services	926	926105	5.75	5.04
50801	Mapping and Records Management Services	926	926106	19.02	16.66
50802	Mapping and Records Management Services	926	926116	5.19	4.55
50803	Market Forecasting Services	408	408105	1.23	1.08
50804	Market Forecasting Services	408	408106	116.30	101.86
50805	Market Forecasting Services	408	408107	2.44	2.14
50806	Market Forecasting Services	920	920900	444.32	389.13
50807	Market Forecasting Services	925	925002	0.64	0.56
50808	Market Forecasting Services	926	926002	7.45	6.52
50809	Market Forecasting Services	926	926003	197.69	173.14
50810	Market Forecasting Services	926	926004	9.99	8.75
50811	Market Forecasting Services	926	926005	4.38	3.84
50812	Market Forecasting Services	926	926019	7.50	6.57
50813	Market Forecasting Services	926	926101	393.49	344.62
50814	Market Forecasting Services	926	926102	74.07	64.87
50815	Market Forecasting Services	926	926105	9.67	8.47
50816	Market Forecasting Services	926	926106	31.98	28.01
50817	Market Forecasting Services	926	926116	8.72	7.64
50818	Material Logistics	408	408105	5.91	5.18
50819	Material Logistics	408	408106	561.74	491.97
50820	Material Logistics	408	408107	11.77	10.31
50821	Material Logistics	920	920900	2,146.12	1,879.57
50822	Material Logistics	925	925002	3.10	2.71
50823	Material Logistics	926	926002	36.01	31.54
50824	Material Logistics	926	926003	954.85	836.26
50825	Material Logistics	926	926004	48.27	42.27
50826	Material Logistics	926	926005	21.14	18.51
50827	Material Logistics	926	926019	36.22	31.72
50828	Material Logistics	926	926101	1,900.56	1,664.51
50829	Material Logistics	926	926102	357.75	313.32
50830	Material Logistics	926	926105	46.72	40.92
50831	Material Logistics	926	926106	154.46	135.28
50832	Material Logistics	926	926116	42.14	36.91
50833	Metering	408	408105	1.39	1.22
50834	Metering	408	408106	7.06	6.18
50835	Metering	408	408107	132.29	115.86
50836	Metering	408	408106	669.65	586.48
50837	Metering	408	408107	14.02	12.28
50838	Metering	408	408107	2.77	2.43
50839	Metering	586	586100	2,436.87	2,134.21
50840	Metering	902	902001	483.42	423.38
50841	Metering	925	925002	0.67	0.59
50842	Metering	925	925002	3.39	2.97
50843	Metering	926	926002	7.81	6.84
50844	Metering	926	926002	39.23	34.36
50845	Metering	926	926003	207.09	181.37
50846	Metering	926	926003	1,040.11	910.93
50847	Metering	926	926004	52.58	46.05
50848	Metering	926	926004	10.47	9.17
50849	Metering	926	926005	4.58	4.01
50850	Metering	926	926005	23.02	20.16
50851	Metering	926	926019	7.86	6.88
50852	Metering	926	926019	39.46	34.56
50853	Metering	926	926101	412.20	361.00
50854	Metering	926	926101	2,070.25	1,813.12
50855	Metering	926	926102	389.68	341.28
50856	Metering	926	926102	77.59	67.95
50857	Metering	926	926105	10.13	8.87
50858	Metering	926	926105	50.89	44.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50859	Metering	926	926106	33.50	29.34
50860	Metering	926	926106	168.24	147.34
50861	Metering	926	926116	9.14	8.00
50862	Metering	926	926116	45.90	40.20
50863	Network Trouble and Dispatch Services	408	408105	1.84	1.61
50864	Network Trouble and Dispatch Services	408	408106	175.26	153.49
50865	Network Trouble and Dispatch Services	408	408107	3.66	3.21
50866	Network Trouble and Dispatch Services	588	588900	121.19	106.14
50867	Network Trouble and Dispatch Services	593	593004	515.88	451.81
50868	Network Trouble and Dispatch Services	925	925002	0.89	0.78
50869	Network Trouble and Dispatch Services	926	926002	10.24	8.97
50870	Network Trouble and Dispatch Services	926	926003	271.66	237.92
50871	Network Trouble and Dispatch Services	926	926004	13.73	12.02
50872	Network Trouble and Dispatch Services	926	926005	6.01	5.26
50873	Network Trouble and Dispatch Services	926	926019	10.30	9.02
50874	Network Trouble and Dispatch Services	926	926101	540.72	473.56
50875	Network Trouble and Dispatch Services	926	926102	101.78	89.14
50876	Network Trouble and Dispatch Services	926	926105	13.29	11.64
50877	Network Trouble and Dispatch Services	926	926106	43.95	38.49
50878	Network Trouble and Dispatch Services	926	926116	11.99	10.50
50879	Payroll	408	408105	1.26	1.10
50880	Payroll	408	408106	119.62	104.76
50881	Payroll	408	408107	2.51	2.20
50882	Payroll	920	920900	457.01	400.25
50883	Payroll	925	925002	0.66	0.58
50884	Payroll	926	926002	7.67	6.72
50885	Payroll	926	926003	203.33	178.08
50886	Payroll	926	926004	10.28	9.00
50887	Payroll	926	926005	4.50	3.94
50888	Payroll	926	926019	7.71	6.75
50889	Payroll	926	926101	404.71	354.44
50890	Payroll	926	926102	76.18	66.72
50891	Payroll	926	926105	9.95	8.71
50892	Payroll	926	926106	32.89	28.81
50893	Payroll	926	926116	8.97	7.86
50894	Procurement & Major Contracts	408	408105	11.37	9.96
50895	Procurement & Major Contracts	408	408106	1,080.02	945.88
50896	Procurement & Major Contracts	408	408107	22.63	19.82
50897	Procurement & Major Contracts	920	920900	4,047.94	3,545.18
50898	Procurement & Major Contracts	925	925002	5.76	5.04
50899	Procurement & Major Contracts	926	926002	66.85	58.55
50900	Procurement & Major Contracts	926	926003	1,772.62	1,552.46
50901	Procurement & Major Contracts	926	926004	89.61	78.48
50902	Procurement & Major Contracts	926	926005	39.25	34.38
50903	Procurement & Major Contracts	926	926019	67.24	58.89
50904	Procurement & Major Contracts	926	926101	3,528.26	3,090.05
50905	Procurement & Major Contracts	926	926102	664.13	581.64
50906	Procurement & Major Contracts	926	926105	86.72	75.95
50907	Procurement & Major Contracts	926	926106	286.74	251.13
50908	Procurement & Major Contracts	926	926116	78.22	68.50
50909	Project Engineering Services	408	408105	1.35	1.18
50910	Project Engineering Services	408	408106	128.01	112.11
50911	Project Engineering Services	408	408107	2.68	2.35
50912	Project Engineering Services	500	500900	489.08	428.34
50913	Project Engineering Services	925	925002	0.71	0.62
50914	Project Engineering Services	926	926002	8.21	7.19
50915	Project Engineering Services	926	926003	217.61	190.58
50916	Project Engineering Services	926	926004	11.00	9.63
50917	Project Engineering Services	926	926005	4.82	4.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50918	Project Engineering Services	926	926019	8.26	7.23
50919	Project Engineering Services	926	926101	433.12	379.33
50920	Project Engineering Services	926	926102	81.53	71.40
50921	Project Engineering Services	926	926105	10.65	9.33
50922	Project Engineering Services	926	926106	35.20	30.83
50923	Project Engineering Services	926	926116	9.60	8.41
50924	Regulatory Affairs Management	408	408105	7.39	6.47
50925	Regulatory Affairs Management	408	408106	701.48	614.36
50926	Regulatory Affairs Management	408	408107	14.70	12.87
50927	Regulatory Affairs Management	920	920100	222.91	195.22
50928	Regulatory Affairs Management	920	920900	2,457.09	2,151.92
50929	Regulatory Affairs Management	925	925002	3.87	3.39
50930	Regulatory Affairs Management	926	926002	44.96	39.38
50931	Regulatory Affairs Management	926	926003	1,192.39	1,044.29
50932	Regulatory Affairs Management	926	926004	60.27	52.78
50933	Regulatory Affairs Management	926	926005	26.40	23.12
50934	Regulatory Affairs Management	926	926019	45.23	39.61
50935	Regulatory Affairs Management	926	926101	2,373.33	2,078.56
50936	Regulatory Affairs Management	926	926102	446.74	391.25
50937	Regulatory Affairs Management	926	926105	58.34	51.09
50938	Regulatory Affairs Management	926	926106	192.88	168.92
50939	Regulatory Affairs Management	926	926116	52.63	46.09
50940	Security Services	408	408105	2.58	2.26
50941	Security Services	408	408106	244.47	214.11
50942	Security Services	408	408107	5.12	4.48
50943	Security Services	920	920900	934.00	818.00
50944	Security Services	925	925002	1.35	1.18
50945	Security Services	926	926002	15.67	13.72
50946	Security Services	926	926003	415.55	363.94
50947	Security Services	926	926004	21.01	18.40
50948	Security Services	926	926005	9.20	8.06
50949	Security Services	926	926019	15.76	13.80
50950	Security Services	926	926101	827.12	724.39
50951	Security Services	926	926102	155.69	136.35
50952	Security Services	926	926105	20.33	17.80
50953	Security Services	926	926106	67.22	58.87
50954	Security Services	926	926116	18.34	16.06
50955	Sourcing Support	408	408105	0.55	0.48
50956	Sourcing Support	408	408106	52.54	46.01
50957	Sourcing Support	408	408107	1.10	0.96
50958	Sourcing Support	920	920900	200.75	175.82
50959	Sourcing Support	925	925002	0.29	0.25
50960	Sourcing Support	926	926002	3.37	2.95
50961	Sourcing Support	926	926003	89.31	78.22
50962	Sourcing Support	926	926004	4.51	3.95
50963	Sourcing Support	926	926005	1.98	1.73
50964	Sourcing Support	926	926019	3.39	2.97
50965	Sourcing Support	926	926101	177.77	155.69
50966	Sourcing Support	926	926102	33.46	29.30
50967	Sourcing Support	926	926105	4.37	3.83
50968	Sourcing Support	926	926106	14.45	12.66
50969	Sourcing Support	926	926116	3.94	3.45
50970	Strategic Sourcing	408	408105	1.13	0.99
50971	Strategic Sourcing	408	408106	106.94	93.66
50972	Strategic Sourcing	408	408107	2.24	1.96
50973	Strategic Sourcing	920	920900	408.57	357.83
50974	Strategic Sourcing	925	925002	0.59	0.52
50975	Strategic Sourcing	926	926002	6.85	6.00
50976	Strategic Sourcing	926	926003	181.78	159.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
50977	Strategic Sourcing	926	926004	9.19	8.05
50978	Strategic Sourcing	926	926005	4.02	3.52
50979	Strategic Sourcing	926	926019	6.90	6.04
50980	Strategic Sourcing	926	926101	361.81	316.87
50981	Strategic Sourcing	926	926102	68.10	59.64
50982	Strategic Sourcing	926	926105	8.89	7.79
50983	Strategic Sourcing	926	926106	29.40	25.75
50984	Strategic Sourcing	926	926116	8.02	7.02
50985	Substation Construction and Maintenance Services	408	408105	0.30	0.26
50986	Substation Construction and Maintenance Services	408	408105	0.76	0.67
50987	Substation Construction and Maintenance Services	408	408106	28.76	25.19
50988	Substation Construction and Maintenance Services	408	408106	72.20	63.23
50989	Substation Construction and Maintenance Services	408	408107	0.60	0.53
50990	Substation Construction and Maintenance Services	408	408107	1.51	1.32
50991	Substation Construction and Maintenance Services	573	573100	109.87	96.22
50992	Substation Construction and Maintenance Services	580	580100	199.60	174.81
50993	Substation Construction and Maintenance Services	588	588900	45.74	40.06
50994	Substation Construction and Maintenance Services	590	590100	30.50	26.71
50995	Substation Construction and Maintenance Services	925	925002	0.16	0.14
50996	Substation Construction and Maintenance Services	925	925002	0.40	0.35
50997	Substation Construction and Maintenance Services	926	926002	1.84	1.61
50998	Substation Construction and Maintenance Services	926	926002	4.63	4.05
50999	Substation Construction and Maintenance Services	926	926003	48.88	42.81
51000	Substation Construction and Maintenance Services	926	926003	122.73	107.49
51001	Substation Construction and Maintenance Services	926	926004	6.21	5.44
51002	Substation Construction and Maintenance Services	926	926004	2.47	2.16
51003	Substation Construction and Maintenance Services	926	926005	1.08	0.95
51004	Substation Construction and Maintenance Services	926	926005	2.72	2.38
51005	Substation Construction and Maintenance Services	926	926019	1.85	1.62
51006	Substation Construction and Maintenance Services	926	926019	4.65	4.07
51007	Substation Construction and Maintenance Services	926	926101	97.30	85.22
51008	Substation Construction and Maintenance Services	926	926101	244.27	213.93
51009	Substation Construction and Maintenance Services	926	926102	18.31	16.04
51010	Substation Construction and Maintenance Services	926	926102	45.98	40.27
51011	Substation Construction and Maintenance Services	926	926105	2.39	2.09
51012	Substation Construction and Maintenance Services	926	926105	6.01	5.26
51013	Substation Construction and Maintenance Services	926	926106	7.91	6.93
51014	Substation Construction and Maintenance Services	926	926106	19.85	17.38
51015	Substation Construction and Maintenance Services	926	926116	2.16	1.89
51016	Substation Construction and Maintenance Services	926	926116	5.42	4.75
51017	Technical & Safety Training	408	408105	4.78	4.19
51018	Technical & Safety Training	408	408106	453.36	397.05
51019	Technical & Safety Training	408	408107	9.50	8.32
51020	Technical & Safety Training	920	920100	341.08	298.72
51021	Technical & Safety Training	920	920900	1,391.01	1,218.24
51022	Technical & Safety Training	925	925002	2.50	2.19
51023	Technical & Safety Training	926	926002	29.06	25.45
51024	Technical & Safety Training	926	926003	770.64	674.93
51025	Technical & Safety Training	926	926004	38.95	34.11
51026	Technical & Safety Training	926	926005	17.06	14.94
51027	Technical & Safety Training	926	926019	29.24	25.61
51028	Technical & Safety Training	926	926101	1,533.89	1,343.38
51029	Technical & Safety Training	926	926102	288.73	252.87
51030	Technical & Safety Training	926	926105	37.70	33.02
51031	Technical & Safety Training	926	926106	124.66	109.18
51032	Technical & Safety Training	926	926116	34.02	29.79
51033	Transmission	408	408105	2.44	2.14
51034	Transmission	408	408105	28.69	25.13
51035	Transmission	408	408105	-1.63	-1.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51036	Transmission	408	408106	-154.23	-135.07
51037	Transmission	408	408106	2,693.95	2,359.36
51038	Transmission	408	408106	232.61	203.72
51039	Transmission	408	408107	-3.23	-2.83
51040	Transmission	408	408107	57.04	49.96
51041	Transmission	408	408107	4.85	4.25
51042	Transmission	560	560900	1,658.52	1,452.53
51043	Transmission	561	561100	291.70	255.47
51044	Transmission	561	561190	7,355.38	6,441.83
51045	Transmission	561	561590	2,626.73	2,300.49
51046	Transmission	561	561900	-5,181.71	-4,538.14
51047	Transmission	566	566900	792.88	694.40
51048	Transmission	570	570100	1,836.83	1,608.69
51049	Transmission	571	571100	-443.28	-388.22
51050	Transmission	573	573100	40.64	35.59
51051	Transmission	581	581900	539.57	472.55
51052	Transmission	925	925002	-0.85	-0.74
51053	Transmission	925	925002	11.25	9.85
51054	Transmission	925	925002	0.36	0.32
51055	Transmission	926	926002	-9.89	-8.66
51056	Transmission	926	926002	130.58	114.36
51057	Transmission	926	926002	4.28	3.75
51058	Transmission	926	926003	113.37	99.29
51059	Transmission	926	926003	3,495.17	3,061.07
51060	Transmission	926	926003	-262.16	-229.60
51061	Transmission	926	926004	-13.25	-11.60
51062	Transmission	926	926004	175.02	153.28
51063	Transmission	926	926004	5.73	5.02
51064	Transmission	926	926005	-5.80	-5.08
51065	Transmission	926	926005	68.14	59.68
51066	Transmission	926	926005	2.51	2.20
51067	Transmission	926	926019	4.30	3.77
51068	Transmission	926	926019	117.05	102.51
51069	Transmission	926	926019	-9.94	-8.71
51070	Transmission	926	926101	-521.81	-457.00
51071	Transmission	926	926101	6,956.93	6,092.87
51072	Transmission	926	926101	225.66	197.63
51073	Transmission	926	926102	-98.22	-86.02
51074	Transmission	926	926102	1,297.10	1,136.00
51075	Transmission	926	926102	42.48	37.20
51076	Transmission	926	926105	5.55	4.86
51077	Transmission	926	926105	170.71	149.51
51078	Transmission	926	926105	-12.83	-11.24
51079	Transmission	926	926106	-42.41	-37.14
51080	Transmission	926	926106	561.68	491.92
51081	Transmission	926	926106	18.34	16.06
51082	Transmission	926	926116	-11.57	-10.13
51083	Transmission	926	926116	152.77	133.80
51084	Transmission	926	926116	5.00	4.38
51085	Transmission	935	935488	-589.23	-516.05
51086	Fuel Procurement	408	408105	2.23	1.95
51087	Fuel Procurement	408	408106	212.06	185.72
51088	Fuel Procurement	408	408107	4.44	3.89
51089	Fuel Procurement	501	501990	810.19	709.56
51090	Fuel Procurement	925	925002	1.17	1.02
51091	Fuel Procurement	926	926002	13.59	11.90
51092	Fuel Procurement	926	926003	360.47	315.70
51093	Fuel Procurement	926	926004	18.23	15.97
51094	Fuel Procurement	926	926005	7.98	6.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51095	Fuel Procurement	926	926019	13.68	11.98
51096	Fuel Procurement	926	926101	717.49	628.38
51097	Fuel Procurement	926	926102	135.06	118.29
51098	Fuel Procurement	926	926105	17.64	15.45
51099	Fuel Procurement	926	926106	58.31	51.07
51100	Fuel Procurement	926	926116	15.91	13.93
51101	Transmission	408	408105	2.11	1.85
51102	Transmission	408	408106	199.79	174.98
51103	Transmission	408	408107	4.19	3.67
51104	Transmission	560	560900	763.31	668.51
51105	Transmission	925	925002	1.10	0.96
51106	Transmission	926	926002	12.81	11.22
51107	Transmission	926	926003	339.62	297.44
51108	Transmission	926	926004	17.17	15.04
51109	Transmission	926	926005	7.52	6.59
51110	Transmission	926	926019	12.88	11.28
51111	Transmission	926	926101	675.97	592.01
51112	Transmission	926	926102	127.24	111.44
51113	Transmission	926	926105	16.62	14.56
51114	Transmission	926	926106	54.94	48.12
51115	Transmission	926	926116	14.99	13.13
51116	Transmission	408	408105	-0.31	-0.27
51117	Transmission	408	408106	-29.11	-25.49
51118	Transmission	408	408107	-0.61	-0.53
51119	Transmission	560	560900	-111.23	-97.42
51120	Transmission	925	925002	-0.16	-0.14
51121	Transmission	926	926002	-1.87	-1.64
51122	Transmission	926	926003	-49.49	-43.34
51123	Transmission	926	926004	-2.50	-2.19
51124	Transmission	926	926005	-1.10	-0.96
51125	Transmission	926	926019	-1.88	-1.65
51126	Transmission	926	926101	-98.50	-86.27
51127	Transmission	926	926102	-18.54	-16.24
51128	Transmission	926	926105	-2.42	-2.12
51129	Transmission	926	926106	-8.01	-7.02
51130	Transmission	926	926116	-2.18	-1.91
51131	Corporate Human Resources	408	408105	0.58	0.51
51132	Corporate Human Resources	408	408106	55.19	48.34
51133	Corporate Human Resources	408	408107	1.16	1.02
51134	Corporate Human Resources	920	920900	210.86	184.67
51135	Corporate Human Resources	925	925002	0.30	0.26
51136	Corporate Human Resources	926	926002	3.54	3.10
51137	Corporate Human Resources	926	926003	93.81	82.16
51138	Corporate Human Resources	926	926004	4.74	4.15
51139	Corporate Human Resources	926	926005	2.08	1.82
51140	Corporate Human Resources	926	926019	3.56	3.12
51141	Corporate Human Resources	926	926101	186.73	163.54
51142	Corporate Human Resources	926	926102	35.15	30.78
51143	Corporate Human Resources	926	926105	4.59	4.02
51144	Corporate Human Resources	926	926106	15.18	13.29
51145	Corporate Human Resources	926	926116	4.14	3.63
51146	Accounting & Financial Reporting	408	408105	3.00	2.63
51147	Accounting & Financial Reporting	408	408106	284.46	249.13
51148	Accounting & Financial Reporting	408	408107	5.96	5.22
51149	Accounting & Financial Reporting	920	920900	1,064.91	932.65
51150	Accounting & Financial Reporting	925	925002	1.51	1.32
51151	Accounting & Financial Reporting	926	926002	17.57	15.39
51152	Accounting & Financial Reporting	926	926003	465.86	408.00
51153	Accounting & Financial Reporting	926	926004	23.55	20.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51154	Accounting & Financial Reporting	926	926005	10.31	9.03
51155	Accounting & Financial Reporting	926	926019	17.67	15.48
51156	Accounting & Financial Reporting	926	926101	927.25	812.08
51157	Accounting & Financial Reporting	926	926102	174.54	152.86
51158	Accounting & Financial Reporting	926	926105	22.79	19.96
51159	Accounting & Financial Reporting	926	926106	75.36	66.00
51160	Accounting & Financial Reporting	926	926116	20.56	18.01
51161	Accounting & Financial Reporting	408	408105	20.77	18.19
51162	Accounting & Financial Reporting	408	408106	1,971.31	1,726.47
51163	Accounting & Financial Reporting	408	408107	41.30	36.17
51164	Accounting & Financial Reporting	920	920100	2,360.70	2,067.50
51165	Accounting & Financial Reporting	920	920900	5,032.87	4,407.78
51166	Accounting & Financial Reporting	925	925002	10.51	9.20
51167	Accounting & Financial Reporting	926	926002	122.18	107.01
51168	Accounting & Financial Reporting	926	926003	3,239.59	2,837.23
51169	Accounting & Financial Reporting	926	926004	163.74	143.40
51170	Accounting & Financial Reporting	926	926005	71.73	62.82
51171	Accounting & Financial Reporting	926	926019	122.89	107.63
51172	Accounting & Financial Reporting	926	926101	6,448.09	5,647.23
51173	Accounting & Financial Reporting	926	926102	1,213.75	1,063.00
51174	Accounting & Financial Reporting	926	926105	158.50	138.81
51175	Accounting & Financial Reporting	926	926106	524.02	458.94
51176	Accounting & Financial Reporting	926	926116	142.95	125.20
51177	Billing Integrity Services	408	408105	11.75	10.29
51178	Billing Integrity Services	408	408106	1,115.80	977.22
51179	Billing Integrity Services	408	408107	23.38	20.48
51180	Billing Integrity Services	903	903001	2,937.89	2,573.00
51181	Billing Integrity Services	903	903902	151.11	132.34
51182	Billing Integrity Services	903	903906	752.50	659.04
51183	Billing Integrity Services	925	925002	5.06	4.43
51184	Billing Integrity Services	926	926002	58.70	51.41
51185	Billing Integrity Services	926	926003	1,556.23	1,362.94
51186	Billing Integrity Services	926	926004	78.67	68.90
51187	Billing Integrity Services	926	926005	34.46	30.18
51188	Billing Integrity Services	926	926019	59.01	51.68
51189	Billing Integrity Services	926	926101	3,097.52	2,712.80
51190	Billing Integrity Services	926	926102	583.05	510.63
51191	Billing Integrity Services	926	926105	76.13	66.67
51192	Billing Integrity Services	926	926106	251.75	220.48
51193	Billing Integrity Services	926	926116	68.69	60.16
51194	Building Operations & Maintenance Services	408	408105	0.92	0.81
51195	Building Operations & Maintenance Services	408	408106	86.65	75.89
51196	Building Operations & Maintenance Services	408	408107	1.81	1.59
51197	Building Operations & Maintenance Services	920	920100	29.02	25.42
51198	Building Operations & Maintenance Services	920	920900	266.44	233.35
51199	Building Operations & Maintenance Services	925	925002	0.39	0.34
51200	Building Operations & Maintenance Services	926	926002	4.47	3.91
51201	Building Operations & Maintenance Services	926	926003	118.55	103.83
51202	Building Operations & Maintenance Services	926	926004	6.00	5.25
51203	Building Operations & Maintenance Services	926	926005	2.63	2.30
51204	Building Operations & Maintenance Services	926	926019	4.50	3.94
51205	Building Operations & Maintenance Services	926	926101	235.96	206.65
51206	Building Operations & Maintenance Services	926	926102	44.42	38.90
51207	Building Operations & Maintenance Services	926	926105	5.80	5.08
51208	Building Operations & Maintenance Services	926	926106	19.18	16.80
51209	Building Operations & Maintenance Services	926	926116	5.24	4.59
51210	CCS Retail Business Readiness	408	408105	6.63	5.81
51211	CCS Retail Business Readiness	408	408106	628.24	550.21
51212	CCS Retail Business Readiness	408	408107	13.16	11.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51213	CCS Retail Business Readiness	901	901001	2,400.18	2,102.07
51214	CCS Retail Business Readiness	925	925002	3.47	3.04
51215	CCS Retail Business Readiness	926	926002	40.26	35.26
51216	CCS Retail Business Readiness	926	926003	1,067.90	935.27
51217	CCS Retail Business Readiness	926	926004	53.99	47.28
51218	CCS Retail Business Readiness	926	926005	23.64	20.70
51219	CCS Retail Business Readiness	926	926019	40.51	35.48
51220	CCS Retail Business Readiness	926	926101	2,125.55	1,861.55
51221	CCS Retail Business Readiness	926	926102	400.09	350.40
51222	CCS Retail Business Readiness	926	926105	52.25	45.76
51223	CCS Retail Business Readiness	926	926106	172.74	151.29
51224	CCS Retail Business Readiness	926	926116	47.12	41.27
51225	Cash Remittance	408	408105	16.37	14.34
51226	Cash Remittance	408	408106	1,553.44	1,360.50
51227	Cash Remittance	408	408107	32.53	28.49
51228	Cash Remittance	901	901001	821.49	719.46
51229	Cash Remittance	903	903022	4,511.22	3,950.92
51230	Cash Remittance	903	903031	602.20	527.41
51231	Cash Remittance	925	925002	8.58	7.51
51232	Cash Remittance	926	926002	99.57	87.20
51233	Cash Remittance	926	926003	2,640.57	2,312.61
51234	Cash Remittance	926	926004	133.48	116.90
51235	Cash Remittance	926	926005	58.46	51.20
51236	Cash Remittance	926	926019	100.15	87.71
51237	Cash Remittance	926	926101	5,255.81	4,603.03
51238	Cash Remittance	926	926102	989.32	866.45
51239	Cash Remittance	926	926105	129.20	113.15
51240	Cash Remittance	926	926106	427.13	374.08
51241	Cash Remittance	926	926116	116.52	102.05
51242	Compliance Services	408	408105	6.98	6.11
51243	Compliance Services	408	408106	661.47	579.31
51244	Compliance Services	408	408107	13.84	12.12
51245	Compliance Services	920	920900	2,527.13	2,213.26
51246	Compliance Services	925	925002	3.66	3.21
51247	Compliance Services	926	926002	42.40	37.13
51248	Compliance Services	926	926003	1,124.38	984.73
51249	Compliance Services	926	926004	56.83	49.77
51250	Compliance Services	926	926005	24.90	21.81
51251	Compliance Services	926	926019	42.65	37.35
51252	Compliance Services	926	926101	2,237.96	1,960.00
51253	Compliance Services	926	926102	421.25	368.93
51254	Compliance Services	926	926105	55.01	48.18
51255	Compliance Services	926	926106	181.88	159.29
51256	Compliance Services	926	926116	49.62	43.46
51257	Corporate Human Resources	408	408105	16.29	14.27
51258	Corporate Human Resources	408	408106	1.78	1.56
51259	Corporate Human Resources	408	408107	1,547.19	1,355.03
51260	Corporate Human Resources	408	408106	168.67	147.72
51261	Corporate Human Resources	408	408107	32.40	28.38
51262	Corporate Human Resources	408	408107	3.53	3.09
51263	Corporate Human Resources	920	920100	1,749.56	1,532.26
51264	Corporate Human Resources	920	920900	4,100.14	3,590.90
51265	Corporate Human Resources	920	920900	644.40	564.36
51266	Corporate Human Resources	925	925002	8.39	7.35
51267	Corporate Human Resources	925	925002	0.93	0.81
51268	Corporate Human Resources	926	926002	97.30	85.22
51269	Corporate Human Resources	926	926002	10.81	9.47
51270	Corporate Human Resources	926	926003	2,580.41	2,259.92
51271	Corporate Human Resources	926	926003	286.71	251.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51272	Corporate Human Resources	926	926004	14.49	12.69
51273	Corporate Human Resources	926	926004	130.44	114.24
51274	Corporate Human Resources	926	926005	57.13	50.03
51275	Corporate Human Resources	926	926005	6.35	5.56
51276	Corporate Human Resources	926	926019	97.88	85.72
51277	Corporate Human Resources	926	926019	10.88	9.53
51278	Corporate Human Resources	926	926101	5,136.07	4,498.16
51279	Corporate Human Resources	926	926101	570.67	499.79
51280	Corporate Human Resources	926	926102	107.42	94.08
51281	Corporate Human Resources	926	926102	966.77	846.70
51282	Corporate Human Resources	926	926105	126.25	110.57
51283	Corporate Human Resources	926	926105	14.03	12.29
51284	Corporate Human Resources	926	926106	417.39	365.55
51285	Corporate Human Resources	926	926106	46.38	40.62
51286	Corporate Human Resources	926	926116	113.89	99.74
51287	Corporate Human Resources	926	926116	12.65	11.08
51288	Corporate Tax	408	408105	6.32	5.54
51289	Corporate Tax	408	408106	598.63	524.28
51290	Corporate Tax	408	408107	12.55	10.99
51291	Corporate Tax	920	920100	2,287.02	2,002.97
51292	Corporate Tax	925	925002	3.30	2.89
51293	Corporate Tax	926	926002	38.37	33.60
51294	Corporate Tax	926	926003	1,017.55	891.17
51295	Corporate Tax	926	926004	51.44	45.05
51296	Corporate Tax	926	926005	22.53	19.73
51297	Corporate Tax	926	926019	38.60	33.81
51298	Corporate Tax	926	926101	2,025.34	1,773.79
51299	Corporate Tax	926	926102	381.23	333.88
51300	Corporate Tax	926	926105	49.79	43.61
51301	Corporate Tax	926	926106	164.59	144.15
51302	Corporate Tax	926	926116	44.91	39.33
51303	Customer Service	408	408105	60.97	53.40
51304	Customer Service	408	408106	5,786.93	5,068.19
51305	Customer Service	408	408107	121.22	106.16
51306	Customer Service	901	901001	706.51	618.76
51307	Customer Service	901	901900	2,452.28	2,147.70
51308	Customer Service	903	903012	824.01	721.67
51309	Customer Service	903	903030	412.01	360.84
51310	Customer Service	903	903036	2,105.45	1,843.95
51311	Customer Service	903	903912	2,142.24	1,876.17
51312	Customer Service	903	903930	8,246.99	7,222.70
51313	Customer Service	903	903936	1,007.34	882.23
51314	Customer Service	905	905002	974.94	853.85
51315	Customer Service	907	907001	223.77	195.98
51316	Customer Service	907	907900	1,518.53	1,329.93
51317	Customer Service	925	925002	28.01	24.53
51318	Customer Service	926	926002	325.38	284.97
51319	Customer Service	926	926003	8,629.21	7,557.45
51320	Customer Service	926	926004	436.17	382.00
51321	Customer Service	926	926005	191.05	167.32
51322	Customer Service	926	926019	327.30	286.65
51323	Customer Service	926	926101	17,175.64	15,042.40
51324	Customer Service	926	926102	3,233.03	2,831.48
51325	Customer Service	926	926105	422.19	369.75
51326	Customer Service	926	926106	1,395.87	1,222.50
51327	Customer Service	926	926116	380.79	333.50
51328	D-Electric Engineering Services	408	408105	3.12	2.73
51329	D-Electric Engineering Services	408	408105	0.35	0.31
51330	D-Electric Engineering Services	408	408106	33.27	29.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51331	D-Electric Engineering Services	408	408106	297.02	260.13
51332	D-Electric Engineering Services	408	408107	0.70	0.61
51333	D-Electric Engineering Services	408	408107	6.22	5.45
51334	D-Electric Engineering Services	560	560100	127.11	111.32
51335	D-Electric Engineering Services	588	588100	1,134.74	993.80
51336	D-Electric Engineering Services	925	925002	0.18	0.16
51337	D-Electric Engineering Services	925	925002	1.64	1.44
51338	D-Electric Engineering Services	926	926002	19.04	16.68
51339	D-Electric Engineering Services	926	926002	2.13	1.87
51340	D-Electric Engineering Services	926	926003	56.55	49.53
51341	D-Electric Engineering Services	926	926003	504.87	442.16
51342	D-Electric Engineering Services	926	926004	2.86	2.50
51343	D-Electric Engineering Services	926	926004	25.51	22.34
51344	D-Electric Engineering Services	926	926005	1.25	1.09
51345	D-Electric Engineering Services	926	926005	11.17	9.78
51346	D-Electric Engineering Services	926	926019	19.16	16.78
51347	D-Electric Engineering Services	926	926019	2.15	1.88
51348	D-Electric Engineering Services	926	926101	112.56	98.58
51349	D-Electric Engineering Services	926	926101	1,004.90	880.09
51350	D-Electric Engineering Services	926	926102	21.19	18.56
51351	D-Electric Engineering Services	926	926102	189.16	165.67
51352	D-Electric Engineering Services	926	926105	2.77	2.43
51353	D-Electric Engineering Services	926	926105	24.71	21.64
51354	D-Electric Engineering Services	926	926106	9.15	8.01
51355	D-Electric Engineering Services	926	926106	81.67	71.53
51356	D-Electric Engineering Services	926	926116	2.50	2.19
51357	D-Electric Engineering Services	926	926116	22.29	19.52
51358	Distribution Operations - Asset Management	408	408105	1.38	1.21
51359	Distribution Operations - Asset Management	408	408105	1.32	1.16
51360	Distribution Operations - Asset Management	408	408106	124.61	109.13
51361	Distribution Operations - Asset Management	408	408106	130.56	114.34
51362	Distribution Operations - Asset Management	408	408107	2.73	2.39
51363	Distribution Operations - Asset Management	408	408107	2.62	2.29
51364	Distribution Operations - Asset Management	588	588900	476.09	416.96
51365	Distribution Operations - Asset Management	905	905001	498.80	436.85
51366	Distribution Operations - Asset Management	925	925002	0.72	0.63
51367	Distribution Operations - Asset Management	925	925002	0.69	0.60
51368	Distribution Operations - Asset Management	926	926002	8.37	7.33
51369	Distribution Operations - Asset Management	926	926002	7.98	6.99
51370	Distribution Operations - Asset Management	926	926003	211.80	185.49
51371	Distribution Operations - Asset Management	926	926003	221.92	194.36
51372	Distribution Operations - Asset Management	926	926004	11.22	9.83
51373	Distribution Operations - Asset Management	926	926004	10.70	9.37
51374	Distribution Operations - Asset Management	926	926005	4.91	4.30
51375	Distribution Operations - Asset Management	926	926005	4.68	4.10
51376	Distribution Operations - Asset Management	926	926019	8.42	7.37
51377	Distribution Operations - Asset Management	926	926019	8.03	7.03
51378	Distribution Operations - Asset Management	926	926101	421.59	369.23
51379	Distribution Operations - Asset Management	926	926101	441.72	386.86
51380	Distribution Operations - Asset Management	926	926102	83.14	72.81
51381	Distribution Operations - Asset Management	926	926102	79.35	69.49
51382	Distribution Operations - Asset Management	926	926105	10.86	9.51
51383	Distribution Operations - Asset Management	926	926105	10.37	9.08
51384	Distribution Operations - Asset Management	926	926106	35.90	31.44
51385	Distribution Operations - Asset Management	926	926106	34.27	30.01
51386	Distribution Operations - Asset Management	926	926116	9.79	8.57
51387	Distribution Operations - Asset Management	926	926116	9.34	8.18
51388	Economic Development and Major Account Services	408	408105	5.66	4.96
51389	Economic Development and Major Account Services	408	408106	537.13	470.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51390	Economic Development and Major Account Services	408	408107	11.25	9.85
51391	Economic Development and Major Account Services	901	901001	2,052.10	1,797.23
51392	Economic Development and Major Account Services	925	925002	2.96	2.59
51393	Economic Development and Major Account Services	926	926002	34.43	30.15
51394	Economic Development and Major Account Services	926	926003	913.03	799.63
51395	Economic Development and Major Account Services	926	926004	46.15	40.42
51396	Economic Development and Major Account Services	926	926005	20.21	17.70
51397	Economic Development and Major Account Services	926	926019	34.63	30.33
51398	Economic Development and Major Account Services	926	926101	1,817.29	1,591.58
51399	Economic Development and Major Account Services	926	926102	342.07	299.58
51400	Economic Development and Major Account Services	926	926105	44.67	39.12
51401	Economic Development and Major Account Services	926	926106	147.69	129.35
51402	Economic Development and Major Account Services	926	926116	40.29	35.29
51403	Energy Marketing Accounting Services	408	408105	1.99	1.74
51404	Energy Marketing Accounting Services	408	408106	188.61	165.18
51405	Energy Marketing Accounting Services	408	408107	3.95	3.46
51406	Energy Marketing Accounting Services	920	920900	720.60	631.10
51407	Energy Marketing Accounting Services	925	925002	1.04	0.91
51408	Energy Marketing Accounting Services	926	926002	12.09	10.59
51409	Energy Marketing Accounting Services	926	926003	320.61	280.79
51410	Energy Marketing Accounting Services	926	926004	16.21	14.20
51411	Energy Marketing Accounting Services	926	926005	7.10	6.22
51412	Energy Marketing Accounting Services	926	926019	12.16	10.65
51413	Energy Marketing Accounting Services	926	926101	638.14	558.88
51414	Energy Marketing Accounting Services	926	926102	120.12	105.20
51415	Energy Marketing Accounting Services	926	926105	15.68	13.73
51416	Energy Marketing Accounting Services	926	926106	51.87	45.43
51417	Energy Marketing Accounting Services	926	926116	14.14	12.38
51418	Energy Marketing Services	408	408105	7.54	6.60
51419	Energy Marketing Services	408	408106	7.14	6.25
51420	Energy Marketing Services	408	408107	677.58	593.42
51421	Energy Marketing Services	408	408106	716.03	627.10
51422	Energy Marketing Services	408	408107	15.00	13.14
51423	Energy Marketing Services	408	408107	14.19	12.43
51424	Energy Marketing Services	556	556900	2,588.69	2,267.17
51425	Energy Marketing Services	920	920900	2,735.58	2,395.82
51426	Energy Marketing Services	925	925002	3.95	3.46
51427	Energy Marketing Services	925	925002	3.74	3.28
51428	Energy Marketing Services	926	926002	43.43	38.04
51429	Energy Marketing Services	926	926002	45.90	40.20
51430	Energy Marketing Services	926	926003	1,217.12	1,065.95
51431	Energy Marketing Services	926	926003	1,151.77	1,008.72
51432	Energy Marketing Services	926	926004	61.51	53.87
51433	Energy Marketing Services	926	926004	58.22	50.99
51434	Energy Marketing Services	926	926005	26.94	23.59
51435	Energy Marketing Services	926	926005	25.49	22.32
51436	Energy Marketing Services	926	926019	46.16	40.43
51437	Energy Marketing Services	926	926019	43.69	38.26
51438	Energy Marketing Services	926	926101	2,422.56	2,121.68
51439	Energy Marketing Services	926	926101	2,292.48	2,007.75
51440	Energy Marketing Services	926	926102	456.01	399.37
51441	Energy Marketing Services	926	926102	431.52	377.92
51442	Energy Marketing Services	926	926105	59.56	52.16
51443	Energy Marketing Services	926	926105	56.35	49.35
51444	Energy Marketing Services	926	926106	186.31	163.17
51445	Energy Marketing Services	926	926106	196.88	172.43
51446	Energy Marketing Services	926	926116	53.70	47.03
51447	Energy Marketing Services	926	926116	50.83	44.52
51448	Environmental Affairs Management	408	408105	-0.71	-0.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51449	Environmental Affairs Management	408	408106	-67.55	-59.16
51450	Environmental Affairs Management	408	408107	-1.42	-1.24
51451	Environmental Affairs Management	920	920900	-258.07	-226.02
51452	Environmental Affairs Management	925	925002	-0.37	-0.32
51453	Environmental Affairs Management	926	926002	-4.33	-3.79
51454	Environmental Affairs Management	926	926003	-114.82	-100.56
51455	Environmental Affairs Management	926	926004	-5.80	-5.08
51456	Environmental Affairs Management	926	926005	-2.54	-2.22
51457	Environmental Affairs Management	926	926019	-4.36	-3.82
51458	Environmental Affairs Management	926	926101	-228.55	-200.16
51459	Environmental Affairs Management	926	926102	-43.02	-37.68
51460	Environmental Affairs Management	926	926105	-5.62	-4.92
51461	Environmental Affairs Management	926	926106	-18.57	-16.26
51462	Environmental Affairs Management	926	926116	-5.07	-4.44
51463	Executive Management Services	408	408105	22.33	19.56
51464	Executive Management Services	408	408106	2,119.68	1,856.41
51465	Executive Management Services	408	408107	44.39	38.88
51466	Executive Management Services	920	920900	8,098.18	7,092.38
51467	Executive Management Services	925	925002	11.71	10.26
51468	Executive Management Services	926	926002	135.88	119.00
51469	Executive Management Services	926	926003	3,603.07	3,155.56
51470	Executive Management Services	926	926004	182.14	159.52
51471	Executive Management Services	926	926005	79.77	69.86
51472	Executive Management Services	926	926019	136.68	119.70
51473	Executive Management Services	926	926101	7,171.57	6,280.85
51474	Executive Management Services	926	926102	1,349.92	1,182.26
51475	Executive Management Services	926	926105	176.29	154.39
51476	Executive Management Services	926	926106	582.83	510.44
51477	Executive Management Services	926	926116	158.99	139.24
51478	Financial Planning & Budgeting	408	408105	1.24	1.09
51479	Financial Planning & Budgeting	408	408105	16.74	14.66
51480	Financial Planning & Budgeting	408	408106	1,589.11	1,391.74
51481	Financial Planning & Budgeting	408	408106	117.66	103.05
51482	Financial Planning & Budgeting	408	408107	33.29	29.16
51483	Financial Planning & Budgeting	408	408107	2.47	2.16
51484	Financial Planning & Budgeting	500	500900	449.50	393.67
51485	Financial Planning & Budgeting	920	920900	6,030.59	5,281.58
51486	Financial Planning & Budgeting	925	925002	8.67	7.59
51487	Financial Planning & Budgeting	925	925002	0.65	0.57
51488	Financial Planning & Budgeting	926	926002	7.54	6.60
51489	Financial Planning & Budgeting	926	926002	100.62	88.12
51490	Financial Planning & Budgeting	926	926003	2,668.43	2,337.01
51491	Financial Planning & Budgeting	926	926003	199.99	175.15
51492	Financial Planning & Budgeting	926	926004	134.89	118.14
51493	Financial Planning & Budgeting	926	926004	10.10	8.85
51494	Financial Planning & Budgeting	926	926005	59.08	51.74
51495	Financial Planning & Budgeting	926	926005	4.43	3.88
51496	Financial Planning & Budgeting	926	926019	7.59	6.65
51497	Financial Planning & Budgeting	926	926019	101.21	88.64
51498	Financial Planning & Budgeting	926	926101	5,311.23	4,651.57
51499	Financial Planning & Budgeting	926	926101	398.07	348.63
51500	Financial Planning & Budgeting	926	926102	999.75	875.58
51501	Financial Planning & Budgeting	926	926102	74.93	65.62
51502	Financial Planning & Budgeting	926	926105	130.56	114.34
51503	Financial Planning & Budgeting	926	926105	9.79	8.57
51504	Financial Planning & Budgeting	926	926106	431.65	378.04
51505	Financial Planning & Budgeting	926	926106	32.35	28.33
51506	Financial Planning & Budgeting	926	926116	117.76	103.13
51507	Financial Planning & Budgeting	926	926116	8.83	7.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51508	Financial Systems	408	408105	4.41	3.86
51509	Financial Systems	408	408106	417.94	366.03
51510	Financial Systems	408	408107	8.75	7.66
51511	Financial Systems	920	920100	637.17	558.03
51512	Financial Systems	920	920900	959.58	840.40
51513	Financial Systems	925	925002	2.31	2.02
51514	Financial Systems	926	926002	26.79	23.46
51515	Financial Systems	926	926003	710.42	622.18
51516	Financial Systems	926	926004	35.91	31.45
51517	Financial Systems	926	926005	15.73	13.78
51518	Financial Systems	926	926019	26.94	23.59
51519	Financial Systems	926	926101	1,414.04	1,238.41
51520	Financial Systems	926	926102	266.16	233.10
51521	Financial Systems	926	926105	34.76	30.44
51522	Financial Systems	926	926106	114.92	100.65
51523	Financial Systems	926	926116	31.35	27.46
51524	Generation Services	408	408105	21.24	18.60
51525	Generation Services	408	408106	2,014.82	1,764.58
51526	Generation Services	408	408107	42.27	37.02
51527	Generation Services	500	500900	2,890.76	2,531.72
51528	Generation Services	510	510100	4,177.53	3,658.68
51529	Generation Services	513	513900	-90.20	-79.00
51530	Generation Services	925	925002	10.57	9.26
51531	Generation Services	926	926002	123.10	107.81
51532	Generation Services	926	926003	3,263.08	2,857.80
51533	Generation Services	926	926004	164.99	144.50
51534	Generation Services	926	926005	72.31	63.33
51535	Generation Services	926	926019	123.66	108.30
51536	Generation Services	926	926101	6,494.73	5,688.08
51537	Generation Services	926	926102	1,222.64	1,070.79
51538	Generation Services	926	926105	159.64	139.81
51539	Generation Services	926	926106	527.82	462.26
51540	Generation Services	926	926116	144.08	126.19
51541	Generation Services	930	930274	519.21	454.72
51542	IT Client Services	408	408105	5.65	4.95
51543	IT Client Services	408	408106	536.82	470.15
51544	IT Client Services	408	408107	11.23	9.84
51545	IT Client Services	920	920900	553.42	484.68
51546	IT Client Services	925	925002	2.96	2.59
51547	IT Client Services	926	926002	34.41	30.14
51548	IT Client Services	926	926003	912.49	799.16
51549	IT Client Services	926	926004	46.11	40.38
51550	IT Client Services	926	926005	20.21	17.70
51551	IT Client Services	926	926019	34.61	30.31
51552	IT Client Services	926	926101	1,816.25	1,590.67
51553	IT Client Services	926	926102	341.88	299.42
51554	IT Client Services	926	926105	44.64	39.10
51555	IT Client Services	926	926106	147.61	129.28
51556	IT Client Services	926	926116	40.28	35.28
51557	IT Client Services	935	935488	1,497.49	1,311.50
51558	IT Corporate Functions Services	408	408105	4.41	3.86
51559	IT Corporate Functions Services	408	408106	419.62	367.50
51560	IT Corporate Functions Services	408	408107	8.79	7.70
51561	IT Corporate Functions Services	920	920900	539.44	472.44
51562	IT Corporate Functions Services	925	925002	2.32	2.03
51563	IT Corporate Functions Services	926	926002	26.90	23.56
51564	IT Corporate Functions Services	926	926003	713.27	624.68
51565	IT Corporate Functions Services	926	926004	36.05	31.57
51566	IT Corporate Functions Services	926	926005	15.80	13.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51567	IT Corporate Functions Services	926	926019	27.06	23.70
51568	IT Corporate Functions Services	926	926101	1,419.71	1,243.38
51569	IT Corporate Functions Services	926	926102	267.23	234.04
51570	IT Corporate Functions Services	926	926105	34.89	30.56
51571	IT Corporate Functions Services	926	926106	115.38	101.05
51572	IT Corporate Functions Services	926	926116	31.47	27.56
51573	IT Corporate Functions Services	935	935488	1,063.67	931.56
51574	IT Enhancements	408	408105	-2.47	-2.16
51575	IT Enhancements	408	408106	-234.42	-205.30
51576	IT Enhancements	408	408107	-4.91	-4.30
51577	IT Enhancements	920	920900	-214.71	-188.04
51578	IT Enhancements	925	925002	-1.30	-1.14
51579	IT Enhancements	926	926002	-15.02	-13.15
51580	IT Enhancements	926	926003	-398.47	-348.98
51581	IT Enhancements	926	926004	-20.14	-17.64
51582	IT Enhancements	926	926005	-8.82	-7.72
51583	IT Enhancements	926	926019	-15.11	-13.23
51584	IT Enhancements	926	926101	-793.13	-694.62
51585	IT Enhancements	926	926102	-149.29	-130.75
51586	IT Enhancements	926	926105	-19.49	-17.07
51587	IT Enhancements	926	926106	-64.45	-56.45
51588	IT Enhancements	926	926116	-17.58	-15.40
51589	IT Enhancements	935	935488	-680.90	-596.33
51590	IT Security and Administrative Services	408	408105	44.10	38.62
51591	IT Security and Administrative Services	408	408106	4,189.15	3,668.85
51592	IT Security and Administrative Services	408	408107	87.76	76.86
51593	IT Security and Administrative Services	920	920900	5,240.26	4,589.41
51594	IT Security and Administrative Services	925	925002	23.05	20.19
51595	IT Security and Administrative Services	926	926002	267.73	234.48
51596	IT Security and Administrative Services	926	926003	7,099.51	6,217.74
51597	IT Security and Administrative Services	926	926004	358.86	314.29
51598	IT Security and Administrative Services	926	926005	157.17	137.65
51599	IT Security and Administrative Services	926	926019	269.30	235.85
51600	IT Security and Administrative Services	926	926101	14,130.85	12,375.78
51601	IT Security and Administrative Services	926	926102	2,659.88	2,329.52
51602	IT Security and Administrative Services	926	926105	347.35	304.21
51603	IT Security and Administrative Services	926	926106	1,148.38	1,005.75
51604	IT Security and Administrative Services	926	926116	313.29	274.38
51605	IT Security and Administrative Services	935	935401	27.93	24.46
51606	IT Security and Administrative Services	935	935488	10,710.07	9,379.87
51607	Industrial Relations Management Services	408	408105	4.19	3.67
51608	Industrial Relations Management Services	408	408106	398.10	348.66
51609	Industrial Relations Management Services	408	408107	8.34	7.30
51610	Industrial Relations Management Services	920	920900	1,520.96	1,332.05
51611	Industrial Relations Management Services	925	925002	2.19	1.92
51612	Industrial Relations Management Services	926	926002	25.52	22.35
51613	Industrial Relations Management Services	926	926003	676.71	592.66
51614	Industrial Relations Management Services	926	926004	34.21	29.96
51615	Industrial Relations Management Services	926	926005	14.98	13.12
51616	Industrial Relations Management Services	926	926019	25.67	22.48
51617	Industrial Relations Management Services	926	926101	1,346.94	1,179.65
51618	Industrial Relations Management Services	926	926102	253.54	222.05
51619	Industrial Relations Management Services	926	926105	33.11	29.00
51620	Industrial Relations Management Services	926	926106	109.46	95.86
51621	Industrial Relations Management Services	926	926116	29.86	26.15
51622	Internal Auditing	408	408105	-0.09	-0.08
51623	Internal Auditing	408	408106	-8.66	-7.58
51624	Internal Auditing	408	408107	-0.18	-0.16
51625	Internal Auditing	920	920900	-33.09	-28.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51626	Internal Auditing	925	925002	-0.05	-0.04
51627	Internal Auditing	926	926002	-0.56	-0.49
51628	Internal Auditing	926	926003	-14.72	-12.89
51629	Internal Auditing	926	926004	-0.74	-0.65
51630	Internal Auditing	926	926005	-0.33	-0.29
51631	Internal Auditing	926	926019	-0.56	-0.49
51632	Internal Auditing	926	926101	-29.31	-25.67
51633	Internal Auditing	926	926102	-5.52	-4.83
51634	Internal Auditing	926	926105	-0.72	-0.63
51635	Internal Auditing	926	926106	-2.38	-2.08
51636	Internal Auditing	926	926116	-0.65	-0.57
51637	Legal Services	408	408105	9.99	8.75
51638	Legal Services	408	408106	947.24	829.59
51639	Legal Services	408	408107	19.84	17.38
51640	Legal Services	920	920100	2,684.61	2,351.18
51641	Legal Services	920	920900	934.25	818.21
51642	Legal Services	925	925002	5.23	4.58
51643	Legal Services	926	926002	60.71	53.17
51644	Legal Services	926	926003	1,610.13	1,410.15
51645	Legal Services	926	926004	81.37	71.26
51646	Legal Services	926	926005	35.65	31.22
51647	Legal Services	926	926019	61.08	53.49
51648	Legal Services	926	926101	3,204.80	2,806.76
51649	Legal Services	926	926102	603.25	528.33
51650	Legal Services	926	926105	78.79	69.00
51651	Legal Services	926	926106	260.46	228.11
51652	Legal Services	926	926116	71.06	62.23
51653	Load Forecasting Services	408	408105	6.88	6.03
51654	Load Forecasting Services	408	408106	653.69	572.50
51655	Load Forecasting Services	408	408107	13.69	11.99
51656	Load Forecasting Services	920	920900	2,497.40	2,187.22
51657	Load Forecasting Services	925	925002	3.61	3.16
51658	Load Forecasting Services	926	926002	41.90	36.70
51659	Load Forecasting Services	926	926003	1,111.15	973.14
51660	Load Forecasting Services	926	926004	56.17	49.19
51661	Load Forecasting Services	926	926005	24.60	21.54
51662	Load Forecasting Services	926	926019	42.15	36.91
51663	Load Forecasting Services	926	926101	2,211.65	1,936.96
51664	Load Forecasting Services	926	926102	416.30	364.60
51665	Load Forecasting Services	926	926105	54.36	47.61
51666	Load Forecasting Services	926	926106	179.74	157.42
51667	Load Forecasting Services	926	926116	49.03	42.94
51668	Mapping and Records Management Services	408	408105	0.97	0.85
51669	Mapping and Records Management Services	408	408106	91.74	80.35
51670	Mapping and Records Management Services	408	408107	1.92	1.68
51671	Mapping and Records Management Services	580	580100	350.50	306.97
51672	Mapping and Records Management Services	925	925002	0.51	0.45
51673	Mapping and Records Management Services	926	926002	5.88	5.15
51674	Mapping and Records Management Services	926	926003	155.94	136.57
51675	Mapping and Records Management Services	926	926004	7.88	6.90
51676	Mapping and Records Management Services	926	926005	3.46	3.03
51677	Mapping and Records Management Services	926	926019	5.91	5.18
51678	Mapping and Records Management Services	926	926101	310.39	271.84
51679	Mapping and Records Management Services	926	926102	58.42	51.16
51680	Mapping and Records Management Services	926	926105	7.63	6.68
51681	Mapping and Records Management Services	926	926106	25.22	22.09
51682	Mapping and Records Management Services	926	926116	6.88	6.03
51683	Market Forecasting Services	408	408105	1.76	1.54
51684	Market Forecasting Services	408	408106	166.14	145.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51685	Market Forecasting Services	408	408107	3.48	3.05
51686	Market Forecasting Services	920	920900	634.75	555.91
51687	Market Forecasting Services	925	925002	0.92	0.81
51688	Market Forecasting Services	926	926002	10.64	9.32
51689	Market Forecasting Services	926	926003	282.41	247.33
51690	Market Forecasting Services	926	926004	14.28	12.51
51691	Market Forecasting Services	926	926005	6.26	5.48
51692	Market Forecasting Services	926	926019	10.71	9.38
51693	Market Forecasting Services	926	926101	562.12	492.30
51694	Market Forecasting Services	926	926102	105.81	92.67
51695	Market Forecasting Services	926	926105	13.82	12.10
51696	Market Forecasting Services	926	926106	45.69	40.02
51697	Market Forecasting Services	926	926116	12.47	10.92
51698	Metering	408	408105	5.04	4.41
51699	Metering	408	408105	3.37	2.95
51700	Metering	408	408106	319.84	280.12
51701	Metering	408	408106	478.32	418.91
51702	Metering	408	408107	6.70	5.87
51703	Metering	408	408107	10.02	8.78
51704	Metering	586	586100	1,809.92	1,585.13
51705	Metering	902	902001	1,171.85	1,026.30
51706	Metering	925	925002	1.64	1.44
51707	Metering	925	925002	2.60	2.28
51708	Metering	926	926002	18.98	16.62
51709	Metering	926	926002	30.12	26.38
51710	Metering	926	926003	503.18	440.68
51711	Metering	926	926003	798.92	699.69
51712	Metering	926	926004	25.44	22.28
51713	Metering	926	926004	40.39	35.37
51714	Metering	926	926005	17.68	15.48
51715	Metering	926	926005	11.14	9.76
51716	Metering	926	926019	19.08	16.71
51717	Metering	926	926019	30.30	26.54
51718	Metering	926	926101	1,001.53	877.14
51719	Metering	926	926101	1,590.17	1,392.67
51720	Metering	926	926102	188.52	165.11
51721	Metering	926	926102	299.32	262.14
51722	Metering	926	926105	39.09	34.23
51723	Metering	926	926105	24.61	21.55
51724	Metering	926	926106	81.40	71.29
51725	Metering	926	926106	129.23	113.18
51726	Metering	926	926116	22.21	19.45
51727	Metering	926	926116	35.25	30.87
51728	Network Trouble and Dispatch Services	408	408105	0.69	0.60
51729	Network Trouble and Dispatch Services	408	408106	65.86	57.68
51730	Network Trouble and Dispatch Services	408	408107	1.38	1.21
51731	Network Trouble and Dispatch Services	588	588900	235.39	206.15
51732	Network Trouble and Dispatch Services	925	925002	0.32	0.28
51733	Network Trouble and Dispatch Services	926	926002	3.73	3.27
51734	Network Trouble and Dispatch Services	926	926003	98.84	86.56
51735	Network Trouble and Dispatch Services	926	926004	5.00	4.38
51736	Network Trouble and Dispatch Services	926	926005	2.19	1.92
51737	Network Trouble and Dispatch Services	926	926019	3.75	3.28
51738	Network Trouble and Dispatch Services	926	926101	196.73	172.30
51739	Network Trouble and Dispatch Services	926	926102	37.03	32.43
51740	Network Trouble and Dispatch Services	926	926105	4.83	4.23
51741	Network Trouble and Dispatch Services	926	926106	15.99	14.00
51742	Network Trouble and Dispatch Services	926	926116	4.36	3.82
51743	Payroll	408	408105	4.49	3.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51744	Payroll	408	408106	426.38	373.42
51745	Payroll	408	408107	8.93	7.82
51746	Payroll	920	920900	1,622.07	1,420.61
51747	Payroll	925	925002	2.33	2.04
51748	Payroll	926	926002	27.12	23.75
51749	Payroll	926	926003	719.16	629.84
51750	Payroll	926	926004	36.36	31.84
51751	Payroll	926	926005	15.92	13.94
51752	Payroll	926	926019	27.28	23.89
51753	Payroll	926	926101	1,431.42	1,253.64
51754	Payroll	926	926102	269.44	235.98
51755	Payroll	926	926105	35.18	30.81
51756	Payroll	926	926106	116.33	101.88
51757	Payroll	926	926116	31.74	27.80
51758	Procurement & Major Contracts	408	408105	12.84	11.25
51759	Procurement & Major Contracts	408	408106	1,218.76	1,067.39
51760	Procurement & Major Contracts	408	408107	25.53	22.36
51761	Procurement & Major Contracts	920	920900	4,588.38	3,992.22
51762	Procurement & Major Contracts	925	925002	6.46	5.66
51763	Procurement & Major Contracts	926	926002	75.14	65.81
51764	Procurement & Major Contracts	926	926003	1,992.62	1,745.13
51765	Procurement & Major Contracts	926	926004	100.72	88.21
51766	Procurement & Major Contracts	926	926005	44.11	38.63
51767	Procurement & Major Contracts	926	926019	75.59	66.20
51768	Procurement & Major Contracts	926	926101	3,966.12	3,473.52
51769	Procurement & Major Contracts	926	926102	746.55	653.83
51770	Procurement & Major Contracts	926	926105	97.49	85.38
51771	Procurement & Major Contracts	926	926106	322.32	282.29
51772	Procurement & Major Contracts	926	926116	87.93	77.01
51773	Project Engineering Services	408	408105	3.10	2.71
51774	Project Engineering Services	408	408106	293.90	257.40
51775	Project Engineering Services	408	408107	6.15	5.39
51776	Project Engineering Services	500	500900	1,122.85	983.39
51777	Project Engineering Services	925	925002	1.63	1.43
51778	Project Engineering Services	926	926002	18.84	16.50
51779	Project Engineering Services	926	926003	499.58	437.53
51780	Project Engineering Services	926	926004	25.25	22.11
51781	Project Engineering Services	926	926005	11.05	9.68
51782	Project Engineering Services	926	926019	18.95	16.60
51783	Project Engineering Services	926	926101	994.36	870.86
51784	Project Engineering Services	926	926102	187.18	163.93
51785	Project Engineering Services	926	926105	24.44	21.40
51786	Project Engineering Services	926	926106	80.81	70.77
51787	Project Engineering Services	926	926116	22.05	19.31
51788	Regulatory Affairs Management	408	408105	17.92	15.69
51789	Regulatory Affairs Management	408	408106	1,700.98	1,489.72
51790	Regulatory Affairs Management	408	408107	35.62	31.20
51791	Regulatory Affairs Management	920	920100	232.31	203.46
51792	Regulatory Affairs Management	920	920900	6,180.53	5,412.90
51793	Regulatory Affairs Management	925	925002	9.17	8.03
51794	Regulatory Affairs Management	926	926002	106.42	93.20
51795	Regulatory Affairs Management	926	926003	2,822.10	2,471.59
51796	Regulatory Affairs Management	926	926004	142.66	124.94
51797	Regulatory Affairs Management	926	926005	62.48	54.72
51798	Regulatory Affairs Management	926	926019	107.05	93.75
51799	Regulatory Affairs Management	926	926101	5,617.13	4,919.48
51800	Regulatory Affairs Management	926	926102	1,057.32	926.00
51801	Regulatory Affairs Management	926	926105	138.08	120.93
51802	Regulatory Affairs Management	926	926106	456.50	399.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51803	Regulatory Affairs Management	926	926116	124.54	109.07
51804	Sales & Marketing	408	408105	1.65	1.45
51805	Sales & Marketing	408	408106	156.83	137.35
51806	Sales & Marketing	408	408107	3.29	2.88
51807	Sales & Marketing	908	908901	599.17	524.75
51808	Sales & Marketing	925	925002	0.87	0.76
51809	Sales & Marketing	926	926002	10.05	8.80
51810	Sales & Marketing	926	926003	266.58	233.47
51811	Sales & Marketing	926	926004	13.48	11.81
51812	Sales & Marketing	926	926005	5.90	5.17
51813	Sales & Marketing	926	926019	10.11	8.85
51814	Sales & Marketing	926	926101	530.60	464.70
51815	Sales & Marketing	926	926102	99.88	87.47
51816	Sales & Marketing	926	926105	13.04	11.42
51817	Sales & Marketing	926	926106	43.12	37.76
51818	Sales & Marketing	926	926116	11.76	10.30
51819	Security Services	408	408105	1.91	1.67
51820	Security Services	408	408106	180.80	158.34
51821	Security Services	408	408107	3.79	3.32
51822	Security Services	920	920900	690.76	604.97
51823	Security Services	925	925002	1.00	0.88
51824	Security Services	926	926002	11.59	10.15
51825	Security Services	926	926003	307.34	269.17
51826	Security Services	926	926004	15.54	13.61
51827	Security Services	926	926005	6.80	5.96
51828	Security Services	926	926019	11.66	10.21
51829	Security Services	926	926101	611.72	535.74
51830	Security Services	926	926102	115.15	100.85
51831	Security Services	926	926105	15.04	13.17
51832	Security Services	926	926106	49.71	43.54
51833	Security Services	926	926116	13.56	11.88
51834	Sourcing Support	408	408105	0.13	0.11
51835	Sourcing Support	408	408106	12.15	10.64
51836	Sourcing Support	408	408107	0.25	0.22
51837	Sourcing Support	920	920900	46.44	40.67
51838	Sourcing Support	925	925002	0.07	0.06
51839	Sourcing Support	926	926002	0.78	0.68
51840	Sourcing Support	926	926003	20.66	18.09
51841	Sourcing Support	926	926004	1.04	0.91
51842	Sourcing Support	926	926005	0.46	0.40
51843	Sourcing Support	926	926019	0.78	0.68
51844	Sourcing Support	926	926101	41.12	36.01
51845	Sourcing Support	926	926102	7.74	6.78
51846	Sourcing Support	926	926105	1.01	0.88
51847	Sourcing Support	926	926106	3.34	2.93
51848	Sourcing Support	926	926116	0.91	0.80
51849	Substation Construction and Maintenance Services	408	408105	1.80	1.58
51850	Substation Construction and Maintenance Services	408	408106	170.52	149.34
51851	Substation Construction and Maintenance Services	408	408107	3.56	3.12
51852	Substation Construction and Maintenance Services	580	580100	499.02	437.04
51853	Substation Construction and Maintenance Services	588	588900	121.98	106.83
51854	Substation Construction and Maintenance Services	590	590100	30.48	26.69
51855	Substation Construction and Maintenance Services	925	925002	0.94	0.82
51856	Substation Construction and Maintenance Services	926	926002	10.95	9.59
51857	Substation Construction and Maintenance Services	926	926003	289.85	253.85
51858	Substation Construction and Maintenance Services	926	926004	14.64	12.82
51859	Substation Construction and Maintenance Services	926	926005	6.41	5.61
51860	Substation Construction and Maintenance Services	926	926019	11.00	9.63
51861	Substation Construction and Maintenance Services	926	926101	576.93	505.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51862	Substation Construction and Maintenance Services	926	926102	108.59	95.10
51863	Substation Construction and Maintenance Services	926	926105	14.19	12.43
51864	Substation Construction and Maintenance Services	926	926106	46.89	41.07
51865	Substation Construction and Maintenance Services	926	926116	12.79	11.20
51866	Transmission	408	408105	-0.20	-0.18
51867	Transmission	408	408105	63.86	55.93
51868	Transmission	408	408105	19.02	16.66
51869	Transmission	408	408106	1,806.32	1,581.97
51870	Transmission	408	408106	6,055.68	5,303.56
51871	Transmission	408	408106	-19.28	-16.89
51872	Transmission	408	408107	-0.40	-0.35
51873	Transmission	408	408107	126.81	111.06
51874	Transmission	408	408107	37.84	33.14
51875	Transmission	560	560900	1,674.32	1,466.37
51876	Transmission	561	561100	-48.61	-42.57
51877	Transmission	561	561190	13,380.62	11,718.73
51878	Transmission	561	561590	3,933.60	3,445.04
51879	Transmission	561	561900	186.26	163.13
51880	Transmission	563	563100	310.11	271.59
51881	Transmission	566	566900	342.66	300.10
51882	Transmission	570	570100	1,259.18	1,102.79
51883	Transmission	571	571100	1,521.71	1,332.71
51884	Transmission	573	573100	306.19	268.16
51885	Transmission	580	580900	432.91	379.14
51886	Transmission	581	581900	6,468.16	5,664.81
51887	Transmission	925	925002	9.97	8.73
51888	Transmission	925	925002	32.76	28.69
51889	Transmission	925	925002	-0.11	-0.10
51890	Transmission	926	926002	-1.24	-1.09
51891	Transmission	926	926002	379.98	332.79
51892	Transmission	926	926002	115.78	101.40
51893	Transmission	926	926003	-32.77	-28.70
51894	Transmission	926	926003	10,075.75	8,824.33
51895	Transmission	926	926003	3,070.43	2,689.08
51896	Transmission	926	926004	155.21	135.93
51897	Transmission	926	926004	509.33	446.07
51898	Transmission	926	926004	-1.66	-1.45
51899	Transmission	926	926005	-0.73	-0.64
51900	Transmission	926	926005	223.10	195.39
51901	Transmission	926	926005	67.97	59.53
51902	Transmission	926	926019	-1.24	-1.09
51903	Transmission	926	926019	382.16	334.70
51904	Transmission	926	926019	116.47	102.00
51905	Transmission	926	926101	-65.23	-57.13
51906	Transmission	926	926101	20,054.87	17,564.03
51907	Transmission	926	926101	6,111.40	5,352.36
51908	Transmission	926	926102	-12.28	-10.75
51909	Transmission	926	926102	3,775.03	3,306.17
51910	Transmission	926	926102	1,150.36	1,007.48
51911	Transmission	926	926105	150.23	131.57
51912	Transmission	926	926105	492.94	431.72
51913	Transmission	926	926105	-1.60	-1.40
51914	Transmission	926	926106	-5.30	-4.64
51915	Transmission	926	926106	1,629.82	1,427.39
51916	Transmission	926	926106	496.68	434.99
51917	Transmission	926	926116	-1.45	-1.27
51918	Transmission	926	926116	444.69	389.46
51919	Transmission	926	926116	135.51	118.68
51920	Transmission	935	935488	-73.66	-64.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51921	Transmission	408	408105	1.01	0.88
51922	Transmission	408	408106	96.38	84.41
51923	Transmission	408	408107	2.02	1.77
51924	Transmission	560	560900	368.21	322.48
51925	Transmission	925	925002	0.53	0.46
51926	Transmission	926	926002	6.18	5.41
51927	Transmission	926	926003	163.83	143.48
51928	Transmission	926	926004	8.28	7.25
51929	Transmission	926	926005	3.62	3.17
51930	Transmission	926	926019	6.21	5.44
51931	Transmission	926	926101	326.09	285.59
51932	Transmission	926	926102	61.38	53.76
51933	Transmission	926	926105	8.01	7.02
51934	Transmission	926	926106	26.50	23.21
51935	Transmission	926	926116	7.23	6.33
51936	Corporate Human Resources	408	408105	1.74	1.52
51937	Corporate Human Resources	408	408106	165.57	145.01
51938	Corporate Human Resources	408	408107	3.47	3.04
51939	Corporate Human Resources	920	920900	632.58	554.01
51940	Corporate Human Resources	925	925002	0.91	0.80
51941	Corporate Human Resources	926	926002	10.61	9.29
51942	Corporate Human Resources	926	926003	281.44	246.48
51943	Corporate Human Resources	926	926004	14.23	12.46
51944	Corporate Human Resources	926	926005	6.23	5.46
51945	Corporate Human Resources	926	926019	10.68	9.35
51946	Corporate Human Resources	926	926101	560.19	490.61
51947	Corporate Human Resources	926	926102	105.45	92.35
51948	Corporate Human Resources	926	926105	13.77	12.06
51949	Corporate Human Resources	926	926106	45.53	39.88
51950	Corporate Human Resources	926	926116	12.42	10.88
51951	Accounting & Financial Reporting	408	408105	16.24	14.22
51952	Accounting & Financial Reporting	408	408106	1,540.66	1,349.31
51953	Accounting & Financial Reporting	408	408107	32.26	28.25
51954	Accounting & Financial Reporting	920	920100	1,029.62	901.74
51955	Accounting & Financial Reporting	920	920900	4,779.96	4,186.28
51956	Accounting & Financial Reporting	925	925002	8.29	7.26
51957	Accounting & Financial Reporting	926	926002	96.42	84.44
51958	Accounting & Financial Reporting	926	926003	2,557.02	2,239.43
51959	Accounting & Financial Reporting	926	926004	129.26	113.21
51960	Accounting & Financial Reporting	926	926005	56.62	49.59
51961	Accounting & Financial Reporting	926	926019	97.01	84.96
51962	Accounting & Financial Reporting	926	926101	5,089.54	4,457.41
51963	Accounting & Financial Reporting	926	926102	957.99	839.01
51964	Accounting & Financial Reporting	926	926105	125.11	109.57
51965	Accounting & Financial Reporting	926	926106	413.60	362.23
51966	Accounting & Financial Reporting	926	926116	112.84	98.83
51967	Billing Integrity Services	408	408105	6.58	5.76
51968	Billing Integrity Services	408	408106	624.07	546.56
51969	Billing Integrity Services	408	408107	13.07	11.45
51970	Billing Integrity Services	903	903001	1,659.65	1,453.52
51971	Billing Integrity Services	903	903902	109.33	95.75
51972	Billing Integrity Services	903	903906	401.64	351.76
51973	Billing Integrity Services	925	925002	2.88	2.52
51974	Billing Integrity Services	926	926002	33.50	29.34
51975	Billing Integrity Services	926	926003	888.20	777.88
51976	Billing Integrity Services	926	926004	44.90	39.32
51977	Billing Integrity Services	926	926005	19.67	17.23
51978	Billing Integrity Services	926	926019	33.70	29.51
51979	Billing Integrity Services	926	926101	1,767.89	1,548.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
51980	Billing Integrity Services	926	926102	332.76	291.43
51981	Billing Integrity Services	926	926105	43.46	38.06
51982	Billing Integrity Services	926	926106	143.67	125.83
51983	Billing Integrity Services	926	926116	39.18	34.31
51984	Building Operations & Maintenance Services	408	408105	3.79	3.32
51985	Building Operations & Maintenance Services	408	408106	359.00	314.41
51986	Building Operations & Maintenance Services	408	408107	7.50	6.57
51987	Building Operations & Maintenance Services	920	920100	559.74	490.22
51988	Building Operations & Maintenance Services	920	920900	784.05	686.67
51989	Building Operations & Maintenance Services	925	925002	1.90	1.66
51990	Building Operations & Maintenance Services	926	926002	22.17	19.42
51991	Building Operations & Maintenance Services	926	926003	587.81	514.80
51992	Building Operations & Maintenance Services	926	926004	29.71	26.02
51993	Building Operations & Maintenance Services	926	926005	13.01	11.39
51994	Building Operations & Maintenance Services	926	926019	22.29	19.52
51995	Building Operations & Maintenance Services	926	926101	1,169.96	1,024.65
51996	Building Operations & Maintenance Services	926	926102	220.22	192.87
51997	Building Operations & Maintenance Services	926	926105	28.76	25.19
51998	Building Operations & Maintenance Services	926	926106	95.08	83.27
51999	Building Operations & Maintenance Services	926	926116	25.96	22.74
52000	CCS Retail Business Readiness	408	408105	2.31	2.02
52001	CCS Retail Business Readiness	408	408106	219.20	191.98
52002	CCS Retail Business Readiness	408	408107	4.59	4.02
52003	CCS Retail Business Readiness	901	901001	837.40	733.39
52004	CCS Retail Business Readiness	925	925002	1.21	1.06
52005	CCS Retail Business Readiness	926	926002	14.04	12.30
52006	CCS Retail Business Readiness	926	926003	372.58	326.31
52007	CCS Retail Business Readiness	926	926004	18.83	16.49
52008	CCS Retail Business Readiness	926	926005	8.26	7.23
52009	CCS Retail Business Readiness	926	926019	14.14	12.38
52010	CCS Retail Business Readiness	926	926101	741.60	649.49
52011	CCS Retail Business Readiness	926	926102	139.59	122.25
52012	CCS Retail Business Readiness	926	926105	18.23	15.97
52013	CCS Retail Business Readiness	926	926106	60.26	52.78
52014	CCS Retail Business Readiness	926	926116	16.44	14.40
52015	Cash Management & Investment Services	408	408105	1.76	1.54
52016	Cash Management & Investment Services	408	408106	167.37	146.58
52017	Cash Management & Investment Services	408	408107	3.50	3.07
52018	Cash Management & Investment Services	920	920100	57.26	50.15
52019	Cash Management & Investment Services	920	920900	554.88	485.96
52020	Cash Management & Investment Services	925	925002	0.85	0.74
52021	Cash Management & Investment Services	926	926002	9.90	8.67
52022	Cash Management & Investment Services	926	926003	262.45	229.85
52023	Cash Management & Investment Services	926	926004	13.27	11.62
52024	Cash Management & Investment Services	926	926005	5.81	5.09
52025	Cash Management & Investment Services	926	926019	9.95	8.71
52026	Cash Management & Investment Services	926	926101	522.39	457.51
52027	Cash Management & Investment Services	926	926102	98.33	86.12
52028	Cash Management & Investment Services	926	926105	12.85	11.25
52029	Cash Management & Investment Services	926	926106	42.46	37.19
52030	Cash Management & Investment Services	926	926116	11.58	10.14
52031	Cash Remittance	408	408105	2.77	2.43
52032	Cash Remittance	408	408106	261.13	228.70
52033	Cash Remittance	408	408107	5.48	4.80
52034	Cash Remittance	901	901001	295.22	258.55
52035	Cash Remittance	903	903022	253.06	221.63
52036	Cash Remittance	903	903031	184.00	161.15
52037	Cash Remittance	903	903035	78.41	68.67
52038	Cash Remittance	903	903907	56.09	49.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52039	Cash Remittance	903	903931	118.04	103.38
52040	Cash Remittance	920	920100	12.84	11.25
52041	Cash Remittance	925	925002	1.45	1.27
52042	Cash Remittance	926	926002	16.75	14.67
52043	Cash Remittance	926	926003	443.87	388.74
52044	Cash Remittance	926	926004	22.45	19.66
52045	Cash Remittance	926	926005	9.82	8.60
52046	Cash Remittance	926	926019	16.83	14.74
52047	Cash Remittance	926	926101	883.49	773.76
52048	Cash Remittance	926	926102	166.30	145.65
52049	Cash Remittance	926	926105	21.73	19.03
52050	Cash Remittance	926	926106	71.79	62.87
52051	Cash Remittance	926	926116	19.59	17.16
52052	Compliance Services	408	408105	2.72	2.38
52053	Compliance Services	408	408106	258.41	226.32
52054	Compliance Services	408	408107	5.41	4.74
52055	Compliance Services	920	920100	224.75	196.84
52056	Compliance Services	920	920900	762.50	667.80
52057	Compliance Services	925	925002	1.42	1.24
52058	Compliance Services	926	926002	16.57	14.51
52059	Compliance Services	926	926003	439.25	384.69
52060	Compliance Services	926	926004	22.20	19.44
52061	Compliance Services	926	926005	9.72	8.51
52062	Compliance Services	926	926019	16.66	14.59
52063	Compliance Services	926	926101	874.29	765.70
52064	Compliance Services	926	926102	164.57	144.13
52065	Compliance Services	926	926105	21.49	18.82
52066	Compliance Services	926	926106	71.06	62.23
52067	Compliance Services	926	926116	19.38	16.97
52068	Corporate Finance Services	408	408105	2.33	2.04
52069	Corporate Finance Services	408	408106	221.63	194.10
52070	Corporate Finance Services	408	408107	4.65	4.07
52071	Corporate Finance Services	920	920900	832.10	728.75
52072	Corporate Finance Services	925	925002	1.19	1.04
52073	Corporate Finance Services	926	926002	13.77	12.06
52074	Corporate Finance Services	926	926003	364.92	319.60
52075	Corporate Finance Services	926	926004	18.45	16.16
52076	Corporate Finance Services	926	926005	8.07	7.07
52077	Corporate Finance Services	926	926019	13.83	12.11
52078	Corporate Finance Services	926	926101	726.33	636.12
52079	Corporate Finance Services	926	926102	136.72	119.74
52080	Corporate Finance Services	926	926105	17.85	15.63
52081	Corporate Finance Services	926	926106	59.03	51.70
52082	Corporate Finance Services	926	926116	16.10	14.10
52083	Corporate Human Resources	408	408105	7.48	6.55
52084	Corporate Human Resources	408	408106	2.73	2.39
52085	Corporate Human Resources	408	408106	710.15	621.95
52086	Corporate Human Resources	408	408106	259.75	227.49
52087	Corporate Human Resources	408	408107	5.43	4.76
52088	Corporate Human Resources	408	408107	14.88	13.03
52089	Corporate Human Resources	500	500900	77.32	67.72
52090	Corporate Human Resources	920	920900	2,711.47	2,374.70
52091	Corporate Human Resources	920	920900	908.82	795.94
52092	Corporate Human Resources	925	925002	3.91	3.42
52093	Corporate Human Resources	925	925002	1.41	1.23
52094	Corporate Human Resources	926	926002	45.48	39.83
52095	Corporate Human Resources	926	926002	16.47	14.42
52096	Corporate Human Resources	926	926003	436.50	382.29
52097	Corporate Human Resources	926	926003	1,205.78	1,056.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52098	Corporate Human Resources	926	926004	60.95	53.38
52099	Corporate Human Resources	926	926004	22.06	19.32
52100	Corporate Human Resources	926	926005	26.71	23.39
52101	Corporate Human Resources	926	926005	9.66	8.46
52102	Corporate Human Resources	926	926019	45.73	40.05
52103	Corporate Human Resources	926	926019	16.55	14.49
52104	Corporate Human Resources	926	926101	868.80	760.89
52105	Corporate Human Resources	926	926101	2,400.01	2,101.93
52106	Corporate Human Resources	926	926102	451.75	395.64
52107	Corporate Human Resources	926	926102	163.54	143.23
52108	Corporate Human Resources	926	926105	59.01	51.68
52109	Corporate Human Resources	926	926105	21.35	18.70
52110	Corporate Human Resources	926	926106	195.04	170.82
52111	Corporate Human Resources	926	926106	70.61	61.84
52112	Corporate Human Resources	926	926116	19.27	16.88
52113	Corporate Human Resources	926	926116	53.20	46.59
52114	Corporate Tax	408	408105	4.48	3.92
52115	Corporate Tax	408	408106	424.10	371.43
52116	Corporate Tax	408	408107	8.89	7.79
52117	Corporate Tax	920	920100	1,494.64	1,309.00
52118	Corporate Tax	920	920900	125.64	110.04
52119	Corporate Tax	925	925002	2.34	2.05
52120	Corporate Tax	926	926002	27.19	23.81
52121	Corporate Tax	926	926003	720.90	631.36
52122	Corporate Tax	926	926004	36.45	31.92
52123	Corporate Tax	926	926005	15.97	13.99
52124	Corporate Tax	926	926019	27.35	23.95
52125	Corporate Tax	926	926101	1,434.88	1,256.67
52126	Corporate Tax	926	926102	270.09	236.54
52127	Corporate Tax	926	926105	35.26	30.88
52128	Corporate Tax	926	926106	116.61	102.13
52129	Corporate Tax	926	926116	31.82	27.87
52130	Credit Administration Services	408	408105	1.38	1.21
52131	Credit Administration Services	408	408106	131.04	114.76
52132	Credit Administration Services	408	408107	2.75	2.41
52133	Credit Administration Services	920	920900	500.67	438.49
52134	Credit Administration Services	925	925002	0.73	0.64
52135	Credit Administration Services	926	926002	8.40	7.36
52136	Credit Administration Services	926	926003	222.75	195.08
52137	Credit Administration Services	926	926004	11.26	9.86
52138	Credit Administration Services	926	926005	4.94	4.33
52139	Credit Administration Services	926	926019	8.45	7.40
52140	Credit Administration Services	926	926101	443.37	388.30
52141	Credit Administration Services	926	926102	83.45	73.09
52142	Credit Administration Services	926	926105	10.90	9.55
52143	Credit Administration Services	926	926106	36.04	31.56
52144	Credit Administration Services	926	926116	9.83	8.61
52145	Customer Service	408	408105	27.12	23.75
52146	Customer Service	408	408106	2,572.91	2,253.35
52147	Customer Service	408	408107	53.93	47.23
52148	Customer Service	901	901001	235.50	206.25
52149	Customer Service	901	901900	176.26	154.37
52150	Customer Service	903	903912	549.28	481.06
52151	Customer Service	903	903930	7,012.72	6,141.73
52152	Customer Service	903	903936	382.52	335.01
52153	Customer Service	905	905002	110.81	97.05
52154	Customer Service	907	907001	63.93	55.99
52155	Customer Service	907	907900	487.58	427.02
52156	Customer Service	925	925002	12.07	10.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52157	Customer Service	926	926002	140.22	122.80
52158	Customer Service	926	926003	3,718.13	3,256.33
52159	Customer Service	926	926004	187.94	164.60
52160	Customer Service	926	926005	82.32	72.10
52161	Customer Service	926	926019	141.00	123.49
52162	Customer Service	926	926101	7,400.63	6,481.46
52163	Customer Service	926	926102	1,393.04	1,220.02
52164	Customer Service	926	926105	181.91	159.32
52165	Customer Service	926	926106	601.44	526.74
52166	Customer Service	926	926116	164.10	143.72
52167	D-Electric Engineering Services	408	408105	0.12	0.11
52168	D-Electric Engineering Services	408	408105	3.01	2.64
52169	D-Electric Engineering Services	408	408106	11.09	9.71
52170	D-Electric Engineering Services	408	408106	285.82	250.32
52171	D-Electric Engineering Services	408	408107	6.00	5.25
52172	D-Electric Engineering Services	408	408107	0.23	0.20
52173	D-Electric Engineering Services	560	560100	42.37	37.11
52174	D-Electric Engineering Services	588	588100	1,092.02	956.39
52175	D-Electric Engineering Services	925	925002	0.06	0.05
52176	D-Electric Engineering Services	925	925002	1.58	1.38
52177	D-Electric Engineering Services	926	926002	0.71	0.62
52178	D-Electric Engineering Services	926	926002	18.32	16.04
52179	D-Electric Engineering Services	926	926003	18.85	16.51
52180	D-Electric Engineering Services	926	926003	485.87	425.52
52181	D-Electric Engineering Services	926	926004	0.95	0.83
52182	D-Electric Engineering Services	926	926004	24.55	21.50
52183	D-Electric Engineering Services	926	926005	0.42	0.37
52184	D-Electric Engineering Services	926	926005	10.77	9.43
52185	D-Electric Engineering Services	926	926019	0.72	0.63
52186	D-Electric Engineering Services	926	926019	18.44	16.15
52187	D-Electric Engineering Services	926	926101	967.07	846.96
52188	D-Electric Engineering Services	926	926101	37.52	32.86
52189	D-Electric Engineering Services	926	926102	7.06	6.18
52190	D-Electric Engineering Services	926	926102	182.03	159.42
52191	D-Electric Engineering Services	926	926105	0.92	0.81
52192	D-Electric Engineering Services	926	926105	23.76	20.81
52193	D-Electric Engineering Services	926	926106	3.05	2.67
52194	D-Electric Engineering Services	926	926106	78.59	68.83
52195	D-Electric Engineering Services	926	926116	21.45	18.79
52196	D-Electric Engineering Services	926	926116	0.83	0.73
52197	Distribution Operations - Asset Management	408	408105	0.44	0.39
52198	Distribution Operations - Asset Management	408	408105	0.60	0.53
52199	Distribution Operations - Asset Management	408	408106	42.14	36.91
52200	Distribution Operations - Asset Management	408	408106	57.24	50.13
52201	Distribution Operations - Asset Management	408	408107	0.88	0.77
52202	Distribution Operations - Asset Management	408	408107	1.20	1.05
52203	Distribution Operations - Asset Management	580	580100	218.69	191.53
52204	Distribution Operations - Asset Management	920	920900	160.98	140.99
52205	Distribution Operations - Asset Management	925	925002	0.23	0.20
52206	Distribution Operations - Asset Management	925	925002	0.32	0.28
52207	Distribution Operations - Asset Management	926	926002	2.70	2.36
52208	Distribution Operations - Asset Management	926	926002	3.67	3.21
52209	Distribution Operations - Asset Management	926	926003	71.63	62.73
52210	Distribution Operations - Asset Management	926	926003	97.30	85.22
52211	Distribution Operations - Asset Management	926	926004	3.62	3.17
52212	Distribution Operations - Asset Management	926	926004	4.92	4.31
52213	Distribution Operations - Asset Management	926	926005	2.15	1.88
52214	Distribution Operations - Asset Management	926	926005	1.59	1.39
52215	Distribution Operations - Asset Management	926	926019	2.72	2.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52216	Distribution Operations - Asset Management	926	926019	3.69	3.23
52217	Distribution Operations - Asset Management	926	926101	142.57	124.86
52218	Distribution Operations - Asset Management	926	926101	193.67	169.62
52219	Distribution Operations - Asset Management	926	926102	26.84	23.51
52220	Distribution Operations - Asset Management	926	926102	36.46	31.93
52221	Distribution Operations - Asset Management	926	926105	4.76	4.17
52222	Distribution Operations - Asset Management	926	926105	3.50	3.07
52223	Distribution Operations - Asset Management	926	926106	11.59	10.15
52224	Distribution Operations - Asset Management	926	926106	15.74	13.79
52225	Distribution Operations - Asset Management	926	926116	3.16	2.77
52226	Distribution Operations - Asset Management	926	926116	4.29	3.76
52227	Document Services	408	408105	0.45	0.39
52228	Document Services	408	408106	42.58	37.29
52229	Document Services	408	408107	0.89	0.78
52230	Document Services	920	920900	162.66	142.46
52231	Document Services	925	925002	0.23	0.20
52232	Document Services	926	926002	2.73	2.39
52233	Document Services	926	926003	72.37	63.38
52234	Document Services	926	926004	3.66	3.21
52235	Document Services	926	926005	1.60	1.40
52236	Document Services	926	926019	2.75	2.41
52237	Document Services	926	926101	144.05	126.16
52238	Document Services	926	926102	27.11	23.74
52239	Document Services	926	926105	3.54	3.10
52240	Document Services	926	926106	11.71	10.26
52241	Document Services	926	926116	3.19	2.79
52242	Economic Development and Major Account Services	408	408105	8.38	7.34
52243	Economic Development and Major Account Services	408	408106	795.35	696.57
52244	Economic Development and Major Account Services	408	408107	16.66	14.59
52245	Economic Development and Major Account Services	901	901001	3,038.65	2,661.25
52246	Economic Development and Major Account Services	925	925002	4.39	3.84
52247	Economic Development and Major Account Services	926	926002	50.98	44.65
52248	Economic Development and Major Account Services	926	926003	1,351.97	1,184.05
52249	Economic Development and Major Account Services	926	926004	68.34	59.85
52250	Economic Development and Major Account Services	926	926005	29.93	26.21
52251	Economic Development and Major Account Services	926	926019	51.28	44.91
52252	Economic Development and Major Account Services	926	926101	2,690.96	2,356.74
52253	Economic Development and Major Account Services	926	926102	506.53	443.62
52254	Economic Development and Major Account Services	926	926105	66.14	57.93
52255	Economic Development and Major Account Services	926	926106	218.69	191.53
52256	Economic Development and Major Account Services	926	926116	59.66	52.25
52257	Energy Efficiency Services	408	408105	1.13	0.99
52258	Energy Efficiency Services	408	408106	107.61	94.24
52259	Energy Efficiency Services	408	408107	2.26	1.98
52260	Energy Efficiency Services	905	905001	17.57	15.39
52261	Energy Efficiency Services	920	920900	393.52	344.64
52262	Energy Efficiency Services	925	925002	0.60	0.53
52263	Energy Efficiency Services	926	926002	6.89	6.03
52264	Energy Efficiency Services	926	926003	182.90	160.18
52265	Energy Efficiency Services	926	926004	9.25	8.10
52266	Energy Efficiency Services	926	926005	4.04	3.54
52267	Energy Efficiency Services	926	926019	6.94	6.08
52268	Energy Efficiency Services	926	926101	364.05	318.83
52269	Energy Efficiency Services	926	926102	68.53	60.02
52270	Energy Efficiency Services	926	926105	8.95	7.84
52271	Energy Efficiency Services	926	926106	29.58	25.91
52272	Energy Efficiency Services	926	926116	8.07	7.07
52273	Energy Marketing Accounting Services	408	408105	0.83	0.73
52274	Energy Marketing Accounting Services	408	408106	78.83	69.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52275	Energy Marketing Accounting Services	408	408107	1.65	1.45
52276	Energy Marketing Accounting Services	920	920900	301.18	263.77
52277	Energy Marketing Accounting Services	925	925002	0.44	0.39
52278	Energy Marketing Accounting Services	926	926002	5.05	4.42
52279	Energy Marketing Accounting Services	926	926003	134.00	117.36
52280	Energy Marketing Accounting Services	926	926004	6.77	5.93
52281	Energy Marketing Accounting Services	926	926005	2.97	2.60
52282	Energy Marketing Accounting Services	926	926019	5.08	4.45
52283	Energy Marketing Accounting Services	926	926101	266.72	233.59
52284	Energy Marketing Accounting Services	926	926102	50.20	43.97
52285	Energy Marketing Accounting Services	926	926105	6.55	5.74
52286	Energy Marketing Accounting Services	926	926106	21.68	18.99
52287	Energy Marketing Accounting Services	926	926116	5.91	5.18
52288	Energy Marketing Services	408	408105	3.02	2.64
52289	Energy Marketing Services	408	408105	5.25	4.60
52290	Energy Marketing Services	408	408106	286.93	251.29
52291	Energy Marketing Services	408	408106	498.54	436.62
52292	Energy Marketing Services	408	408107	6.02	5.27
52293	Energy Marketing Services	408	408107	10.44	9.14
52294	Energy Marketing Services	556	556900	1,904.69	1,668.13
52295	Energy Marketing Services	920	920100	145.23	127.19
52296	Energy Marketing Services	920	920900	951.02	832.90
52297	Energy Marketing Services	925	925002	1.58	1.38
52298	Energy Marketing Services	925	925002	2.75	2.41
52299	Energy Marketing Services	926	926002	18.39	16.11
52300	Energy Marketing Services	926	926002	31.96	27.99
52301	Energy Marketing Services	926	926003	487.75	427.17
52302	Energy Marketing Services	926	926003	847.44	742.19
52303	Energy Marketing Services	926	926004	42.84	37.52
52304	Energy Marketing Services	926	926004	24.66	21.60
52305	Energy Marketing Services	926	926005	10.80	9.46
52306	Energy Marketing Services	926	926005	18.76	16.43
52307	Energy Marketing Services	926	926019	18.50	16.20
52308	Energy Marketing Services	926	926019	32.14	28.15
52309	Energy Marketing Services	926	926101	970.83	850.25
52310	Energy Marketing Services	926	926101	1,686.74	1,477.24
52311	Energy Marketing Services	926	926102	182.74	160.04
52312	Energy Marketing Services	926	926102	317.50	278.07
52313	Energy Marketing Services	926	926105	41.46	36.31
52314	Energy Marketing Services	926	926105	23.86	20.90
52315	Energy Marketing Services	926	926106	78.90	69.10
52316	Energy Marketing Services	926	926106	137.08	120.05
52317	Energy Marketing Services	926	926116	21.52	18.85
52318	Energy Marketing Services	926	926116	37.40	32.75
52319	Environmental Affairs Management	408	408105	8.80	7.71
52320	Environmental Affairs Management	408	408106	836.26	732.40
52321	Environmental Affairs Management	408	408107	17.52	15.34
52322	Environmental Affairs Management	920	920900	3,194.93	2,798.12
52323	Environmental Affairs Management	925	925002	4.61	4.04
52324	Environmental Affairs Management	926	926002	53.61	46.95
52325	Environmental Affairs Management	926	926003	1,421.49	1,244.94
52326	Environmental Affairs Management	926	926004	71.86	62.93
52327	Environmental Affairs Management	926	926005	31.47	27.56
52328	Environmental Affairs Management	926	926019	53.92	47.22
52329	Environmental Affairs Management	926	926101	2,829.34	2,477.93
52330	Environmental Affairs Management	926	926102	532.58	466.43
52331	Environmental Affairs Management	926	926105	69.55	60.91
52332	Environmental Affairs Management	926	926106	229.94	201.38
52333	Environmental Affairs Management	926	926116	62.73	54.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52334	Executive Management Services	408	408105	6.13	5.37
52335	Executive Management Services	408	408105	0.71	0.62
52336	Executive Management Services	408	408105	0.86	0.75
52337	Executive Management Services	408	408105	1.05	0.92
52338	Executive Management Services	408	408106	99.35	87.01
52339	Executive Management Services	408	408106	82.35	72.12
52340	Executive Management Services	408	408106	67.10	58.77
52341	Executive Management Services	408	408106	581.14	508.96
52342	Executive Management Services	408	408107	12.17	10.66
52343	Executive Management Services	408	408107	1.40	1.23
52344	Executive Management Services	408	408107	1.73	1.52
52345	Executive Management Services	408	408107	2.08	1.82
52346	Executive Management Services	500	500100	33.16	29.04
52347	Executive Management Services	500	500900	223.22	195.50
52348	Executive Management Services	560	560100	50.95	44.62
52349	Executive Management Services	560	560900	263.63	230.89
52350	Executive Management Services	580	580900	379.56	332.42
52351	Executive Management Services	920	920100	339.38	297.23
52352	Executive Management Services	920	920900	1,866.90	1,635.03
52353	Executive Management Services	925	925002	0.55	0.48
52354	Executive Management Services	925	925002	0.46	0.40
52355	Executive Management Services	925	925002	0.37	0.32
52356	Executive Management Services	925	925002	3.17	2.78
52357	Executive Management Services	926	926002	36.82	32.25
52358	Executive Management Services	926	926002	4.31	3.77
52359	Executive Management Services	926	926002	5.27	4.62
52360	Executive Management Services	926	926002	6.37	5.58
52361	Executive Management Services	926	926003	976.54	855.25
52362	Executive Management Services	926	926003	114.08	99.91
52363	Executive Management Services	926	926003	139.97	122.59
52364	Executive Management Services	926	926003	168.88	147.90
52365	Executive Management Services	926	926004	49.36	43.23
52366	Executive Management Services	926	926004	5.76	5.04
52367	Executive Management Services	926	926004	7.08	6.20
52368	Executive Management Services	926	926004	8.53	7.47
52369	Executive Management Services	926	926005	3.74	3.28
52370	Executive Management Services	926	926005	3.10	2.71
52371	Executive Management Services	926	926005	2.52	2.21
52372	Executive Management Services	926	926005	21.61	18.93
52373	Executive Management Services	926	926019	37.05	32.45
52374	Executive Management Services	926	926019	4.32	3.78
52375	Executive Management Services	926	926019	5.31	4.65
52376	Executive Management Services	926	926019	6.41	5.61
52377	Executive Management Services	926	926101	1,943.72	1,702.31
52378	Executive Management Services	926	926101	227.05	198.85
52379	Executive Management Services	926	926101	278.61	244.01
52380	Executive Management Services	926	926101	336.14	294.39
52381	Executive Management Services	926	926102	365.86	320.42
52382	Executive Management Services	926	926102	42.73	37.42
52383	Executive Management Services	926	926102	52.45	45.94
52384	Executive Management Services	926	926102	63.28	55.42
52385	Executive Management Services	926	926105	8.26	7.23
52386	Executive Management Services	926	926105	6.85	6.00
52387	Executive Management Services	926	926105	5.58	4.89
52388	Executive Management Services	926	926105	47.78	41.85
52389	Executive Management Services	926	926106	157.96	138.34
52390	Executive Management Services	926	926106	18.45	16.16
52391	Executive Management Services	926	926106	22.64	19.83
52392	Executive Management Services	926	926106	27.32	23.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52393	Executive Management Services	926	926116	7.45	6.52
52394	Executive Management Services	926	926116	6.18	5.41
52395	Executive Management Services	926	926116	5.03	4.41
52396	Executive Management Services	926	926116	43.10	37.75
52397	External & Brand Communications	408	408105	5.46	4.78
52398	External & Brand Communications	408	408106	518.65	454.23
52399	External & Brand Communications	408	408107	10.87	9.52
52400	External & Brand Communications	920	920900	1,981.51	1,735.40
52401	External & Brand Communications	925	925002	2.86	2.50
52402	External & Brand Communications	926	926002	33.24	29.11
52403	External & Brand Communications	926	926003	881.62	772.12
52404	External & Brand Communications	926	926004	44.56	39.03
52405	External & Brand Communications	926	926005	19.52	17.10
52406	External & Brand Communications	926	926019	33.44	29.29
52407	External & Brand Communications	926	926101	1,754.78	1,536.83
52408	External & Brand Communications	926	926102	330.31	289.29
52409	External & Brand Communications	926	926105	43.13	37.77
52410	External & Brand Communications	926	926106	142.62	124.91
52411	External & Brand Communications	926	926116	38.90	34.07
52412	Financial Planning & Budgeting	408	408105	0.66	0.58
52413	Financial Planning & Budgeting	408	408105	2.05	1.80
52414	Financial Planning & Budgeting	408	408105	6.39	5.60
52415	Financial Planning & Budgeting	408	408106	605.98	530.72
52416	Financial Planning & Budgeting	408	408106	194.34	170.20
52417	Financial Planning & Budgeting	408	408106	62.98	55.16
52418	Financial Planning & Budgeting	408	408107	12.70	11.12
52419	Financial Planning & Budgeting	408	408107	4.07	3.56
52420	Financial Planning & Budgeting	408	408107	1.32	1.16
52421	Financial Planning & Budgeting	500	500100	316.70	277.37
52422	Financial Planning & Budgeting	500	500900	425.82	372.93
52423	Financial Planning & Budgeting	560	560900	240.62	210.73
52424	Financial Planning & Budgeting	920	920900	2,300.59	2,014.85
52425	Financial Planning & Budgeting	925	925002	3.30	2.89
52426	Financial Planning & Budgeting	925	925002	1.08	0.95
52427	Financial Planning & Budgeting	925	925002	0.35	0.31
52428	Financial Planning & Budgeting	926	926002	4.04	3.54
52429	Financial Planning & Budgeting	926	926002	12.46	10.91
52430	Financial Planning & Budgeting	926	926002	38.41	33.64
52431	Financial Planning & Budgeting	926	926003	1,018.31	891.83
52432	Financial Planning & Budgeting	926	926003	330.35	289.32
52433	Financial Planning & Budgeting	926	926003	107.06	93.76
52434	Financial Planning & Budgeting	926	926004	51.47	45.08
52435	Financial Planning & Budgeting	926	926004	16.69	14.62
52436	Financial Planning & Budgeting	926	926004	5.41	4.74
52437	Financial Planning & Budgeting	926	926005	2.37	2.08
52438	Financial Planning & Budgeting	926	926005	7.31	6.40
52439	Financial Planning & Budgeting	926	926005	22.54	19.74
52440	Financial Planning & Budgeting	926	926019	38.62	33.82
52441	Financial Planning & Budgeting	926	926019	12.52	10.97
52442	Financial Planning & Budgeting	926	926019	4.06	3.56
52443	Financial Planning & Budgeting	926	926101	2,026.83	1,775.10
52444	Financial Planning & Budgeting	926	926101	657.53	575.86
52445	Financial Planning & Budgeting	926	926101	213.08	186.62
52446	Financial Planning & Budgeting	926	926102	40.11	35.13
52447	Financial Planning & Budgeting	926	926102	123.77	108.40
52448	Financial Planning & Budgeting	926	926102	381.51	334.13
52449	Financial Planning & Budgeting	926	926105	49.82	43.63
52450	Financial Planning & Budgeting	926	926105	16.16	14.15
52451	Financial Planning & Budgeting	926	926105	5.24	4.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52452	Financial Planning & Budgeting	926	926106	164.70	144.24
52453	Financial Planning & Budgeting	926	926106	53.43	46.79
52454	Financial Planning & Budgeting	926	926106	17.32	15.17
52455	Financial Planning & Budgeting	926	926116	4.72	4.13
52456	Financial Planning & Budgeting	926	926116	14.58	12.77
52457	Financial Planning & Budgeting	926	926116	44.94	39.36
52458	Financial Systems	408	408105	0.52	0.46
52459	Financial Systems	408	408106	49.53	43.38
52460	Financial Systems	408	408107	1.04	0.91
52461	Financial Systems	920	920900	189.25	165.74
52462	Financial Systems	925	925002	0.27	0.24
52463	Financial Systems	926	926002	3.18	2.79
52464	Financial Systems	926	926003	84.20	73.74
52465	Financial Systems	926	926004	4.26	3.73
52466	Financial Systems	926	926005	1.86	1.63
52467	Financial Systems	926	926019	3.19	2.79
52468	Financial Systems	926	926101	167.59	146.78
52469	Financial Systems	926	926102	31.55	27.63
52470	Financial Systems	926	926105	4.12	3.61
52471	Financial Systems	926	926106	13.62	11.93
52472	Financial Systems	926	926116	3.72	3.26
52473	Fuel Procurement	408	408105	5.50	4.82
52474	Fuel Procurement	408	408106	522.46	457.57
52475	Fuel Procurement	408	408107	10.94	9.58
52476	Fuel Procurement	501	501090	744.58	652.10
52477	Fuel Procurement	501	501990	1,251.47	1,096.04
52478	Fuel Procurement	925	925002	2.89	2.53
52479	Fuel Procurement	926	926002	33.48	29.32
52480	Fuel Procurement	926	926003	888.09	777.79
52481	Fuel Procurement	926	926004	44.90	39.32
52482	Fuel Procurement	926	926005	19.65	17.21
52483	Fuel Procurement	926	926019	33.69	29.51
52484	Fuel Procurement	926	926101	1,767.66	1,548.11
52485	Fuel Procurement	926	926102	332.73	291.40
52486	Fuel Procurement	926	926105	43.45	38.05
52487	Fuel Procurement	926	926106	143.66	125.82
52488	Fuel Procurement	926	926116	39.19	34.32
52489	Generation Services	408	408105	16.06	14.07
52490	Generation Services	408	408105	0.15	0.13
52491	Generation Services	408	408106	1,523.68	1,334.44
52492	Generation Services	408	408106	13.20	11.56
52493	Generation Services	408	408107	31.96	27.99
52494	Generation Services	408	408107	0.27	0.24
52495	Generation Services	500	500900	2,959.61	2,592.02
52496	Generation Services	510	510100	2,422.63	2,121.74
52497	Generation Services	513	513100	114.72	100.47
52498	Generation Services	513	513900	76.48	66.98
52499	Generation Services	560	560900	50.40	44.14
52500	Generation Services	920	920900	7.19	6.30
52501	Generation Services	925	925002	8.16	7.15
52502	Generation Services	925	925002	0.06	0.05
52503	Generation Services	926	926002	95.60	83.73
52504	Generation Services	926	926002	0.84	0.74
52505	Generation Services	926	926003	22.44	19.65
52506	Generation Services	926	926003	2,535.39	2,220.49
52507	Generation Services	926	926004	128.20	112.28
52508	Generation Services	926	926004	1.14	1.00
52509	Generation Services	926	926005	56.18	49.20
52510	Generation Services	926	926005	0.51	0.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52511	Generation Services	926	926019	96.17	84.23
52512	Generation Services	926	926019	0.84	0.74
52513	Generation Services	926	926101	5,046.37	4,419.60
52514	Generation Services	926	926101	44.64	39.10
52515	Generation Services	926	926102	949.92	831.94
52516	Generation Services	926	926102	8.40	7.36
52517	Generation Services	926	926105	124.06	108.65
52518	Generation Services	926	926105	1.11	0.97
52519	Generation Services	926	926106	410.13	359.19
52520	Generation Services	926	926106	3.63	3.18
52521	Generation Services	926	926116	0.99	0.87
52522	Generation Services	926	926116	111.87	97.98
52523	Generation Services	930	930274	173.07	151.57
52524	IT Client Services	408	408105	8.84	7.74
52525	IT Client Services	408	408106	839.23	735.00
52526	IT Client Services	408	408107	17.58	15.40
52527	IT Client Services	920	920900	1,048.35	918.14
52528	IT Client Services	925	925002	4.63	4.05
52529	IT Client Services	926	926002	53.79	47.11
52530	IT Client Services	926	926003	1,426.52	1,249.34
52531	IT Client Services	926	926004	72.11	63.15
52532	IT Client Services	926	926005	31.57	27.65
52533	IT Client Services	926	926019	54.10	47.38
52534	IT Client Services	926	926101	2,839.39	2,486.73
52535	IT Client Services	926	926102	534.47	468.09
52536	IT Client Services	926	926105	69.80	61.13
52537	IT Client Services	926	926106	230.76	202.10
52538	IT Client Services	926	926116	62.94	55.12
52539	IT Client Services	935	935391	1,310.34	1,147.59
52540	IT Client Services	935	935488	847.59	742.32
52541	IT Corporate Functions Services	408	408105	6.66	5.83
52542	IT Corporate Functions Services	408	408106	631.68	553.22
52543	IT Corporate Functions Services	408	408107	13.24	11.60
52544	IT Corporate Functions Services	920	920900	1,712.31	1,499.64
52545	IT Corporate Functions Services	925	925002	3.49	3.06
52546	IT Corporate Functions Services	926	926002	40.47	35.44
52547	IT Corporate Functions Services	926	926003	1,073.75	940.39
52548	IT Corporate Functions Services	926	926004	54.28	47.54
52549	IT Corporate Functions Services	926	926005	23.78	20.83
52550	IT Corporate Functions Services	926	926019	40.73	35.67
52551	IT Corporate Functions Services	926	926101	2,137.22	1,871.77
52552	IT Corporate Functions Services	926	926102	402.28	352.32
52553	IT Corporate Functions Services	926	926105	52.53	46.01
52554	IT Corporate Functions Services	926	926106	173.70	152.13
52555	IT Corporate Functions Services	926	926116	47.38	41.50
52556	IT Corporate Functions Services	935	935488	701.01	613.94
52557	IT Security and Administrative Services	408	408105	22.30	19.53
52558	IT Security and Administrative Services	408	408106	2,113.36	1,850.88
52559	IT Security and Administrative Services	408	408107	44.30	38.80
52560	IT Security and Administrative Services	920	920900	3,707.26	3,246.81
52561	IT Security and Administrative Services	925	925002	11.61	10.17
52562	IT Security and Administrative Services	926	926002	135.16	118.37
52563	IT Security and Administrative Services	926	926003	3,583.80	3,138.69
52564	IT Security and Administrative Services	926	926004	181.15	158.65
52565	IT Security and Administrative Services	926	926005	79.35	69.49
52566	IT Security and Administrative Services	926	926019	135.92	119.04
52567	IT Security and Administrative Services	926	926101	7,133.26	6,247.30
52568	IT Security and Administrative Services	926	926102	1,342.70	1,175.93
52569	IT Security and Administrative Services	926	926105	175.34	153.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52570	IT Security and Administrative Services	926	926106	579.76	507.75
52571	IT Security and Administrative Services	926	926116	158.14	138.50
52572	IT Security and Administrative Services	935	935391	58.18	50.95
52573	IT Security and Administrative Services	935	935401	133.72	117.11
52574	IT Security and Administrative Services	935	935488	4,164.38	3,647.16
52575	Industrial Relations Management Services	408	408105	1.58	1.38
52576	Industrial Relations Management Services	408	408106	149.56	130.98
52577	Industrial Relations Management Services	408	408107	3.14	2.75
52578	Industrial Relations Management Services	920	920900	571.42	500.45
52579	Industrial Relations Management Services	925	925002	0.82	0.72
52580	Industrial Relations Management Services	926	926002	9.59	8.40
52581	Industrial Relations Management Services	926	926003	254.24	222.66
52582	Industrial Relations Management Services	926	926004	12.85	11.25
52583	Industrial Relations Management Services	926	926005	5.62	4.92
52584	Industrial Relations Management Services	926	926019	9.64	8.44
52585	Industrial Relations Management Services	926	926101	506.04	443.19
52586	Industrial Relations Management Services	926	926102	95.25	83.42
52587	Industrial Relations Management Services	926	926105	12.43	10.89
52588	Industrial Relations Management Services	926	926106	41.13	36.02
52589	Industrial Relations Management Services	926	926116	11.22	9.83
52590	Internal Communications	408	408105	1.05	0.92
52591	Internal Communications	408	408106	99.92	87.51
52592	Internal Communications	408	408107	2.10	1.84
52593	Internal Communications	920	920900	381.76	334.34
52594	Internal Communications	925	925002	0.56	0.49
52595	Internal Communications	926	926002	6.40	5.61
52596	Internal Communications	926	926003	169.85	148.75
52597	Internal Communications	926	926004	8.59	7.52
52598	Internal Communications	926	926005	3.76	3.29
52599	Internal Communications	926	926019	6.44	5.64
52600	Internal Communications	926	926101	338.08	296.09
52601	Internal Communications	926	926102	63.64	55.74
52602	Internal Communications	926	926105	8.31	7.28
52603	Internal Communications	926	926106	27.48	24.07
52604	Internal Communications	926	926116	7.50	6.57
52605	Legal Services	408	408105	6.70	5.87
52606	Legal Services	408	408106	635.28	556.38
52607	Legal Services	408	408107	13.29	11.64
52608	Legal Services	920	920100	1,887.05	1,652.68
52609	Legal Services	920	920900	539.98	472.91
52610	Legal Services	925	925002	3.50	3.07
52611	Legal Services	926	926002	40.72	35.66
52612	Legal Services	926	926003	1,079.84	945.72
52613	Legal Services	926	926004	54.59	47.81
52614	Legal Services	926	926005	23.91	20.94
52615	Legal Services	926	926019	40.97	35.88
52616	Legal Services	926	926101	2,149.33	1,882.38
52617	Legal Services	926	926102	404.57	354.32
52618	Legal Services	926	926105	52.83	46.27
52619	Legal Services	926	926106	174.67	152.98
52620	Legal Services	926	926116	47.64	41.72
52621	Load Forecasting Services	408	408105	1.30	1.14
52622	Load Forecasting Services	408	408106	124.04	108.63
52623	Load Forecasting Services	408	408107	2.59	2.27
52624	Load Forecasting Services	920	920900	473.88	415.02
52625	Load Forecasting Services	925	925002	0.69	0.60
52626	Load Forecasting Services	926	926002	7.95	6.96
52627	Load Forecasting Services	926	926003	210.84	184.65
52628	Load Forecasting Services	926	926004	10.66	9.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52629	Load Forecasting Services	926	926005	4.67	4.09
52630	Load Forecasting Services	926	926019	8.00	7.01
52631	Load Forecasting Services	926	926101	419.66	367.54
52632	Load Forecasting Services	926	926102	79.00	69.19
52633	Load Forecasting Services	926	926105	10.31	9.03
52634	Load Forecasting Services	926	926106	34.11	29.87
52635	Load Forecasting Services	926	926116	9.31	8.15
52636	Market Forecasting Services	408	408105	1.53	1.34
52637	Market Forecasting Services	408	408106	145.65	127.56
52638	Market Forecasting Services	408	408107	3.05	2.67
52639	Market Forecasting Services	920	920900	556.45	487.34
52640	Market Forecasting Services	925	925002	0.80	0.70
52641	Market Forecasting Services	926	926002	9.34	8.18
52642	Market Forecasting Services	926	926003	247.57	216.82
52643	Market Forecasting Services	926	926004	12.51	10.96
52644	Market Forecasting Services	926	926005	5.48	4.80
52645	Market Forecasting Services	926	926019	9.39	8.22
52646	Market Forecasting Services	926	926101	492.77	431.57
52647	Market Forecasting Services	926	926102	92.76	81.24
52648	Market Forecasting Services	926	926105	12.11	10.61
52649	Market Forecasting Services	926	926106	40.05	35.08
52650	Market Forecasting Services	926	926116	10.93	9.57
52651	Material Logistics	408	408105	2.43	2.13
52652	Material Logistics	408	408106	230.30	201.70
52653	Material Logistics	408	408107	4.83	4.23
52654	Material Logistics	920	920900	879.87	770.59
52655	Material Logistics	925	925002	1.27	1.11
52656	Material Logistics	926	926002	14.77	12.94
52657	Material Logistics	926	926003	391.47	342.85
52658	Material Logistics	926	926004	19.79	17.33
52659	Material Logistics	926	926005	8.67	7.59
52660	Material Logistics	926	926019	14.85	13.01
52661	Material Logistics	926	926101	779.18	682.40
52662	Material Logistics	926	926102	146.67	128.45
52663	Material Logistics	926	926105	19.15	16.77
52664	Material Logistics	926	926106	63.32	55.46
52665	Material Logistics	926	926116	17.28	15.13
52666	Metering	408	408105	3.19	2.79
52667	Metering	408	408105	1.25	1.09
52668	Metering	408	408106	117.95	103.30
52669	Metering	408	408106	302.56	264.98
52670	Metering	408	408107	2.47	2.16
52671	Metering	408	408107	6.34	5.55
52672	Metering	586	586100	1,154.49	1,011.10
52673	Metering	902	902001	450.61	394.64
52674	Metering	925	925002	1.66	1.45
52675	Metering	925	925002	0.65	0.57
52676	Metering	926	926002	7.56	6.62
52677	Metering	926	926002	19.35	16.95
52678	Metering	926	926003	200.49	175.59
52679	Metering	926	926003	513.12	449.39
52680	Metering	926	926004	10.13	8.87
52681	Metering	926	926004	25.94	22.72
52682	Metering	926	926005	4.44	3.89
52683	Metering	926	926005	11.36	9.95
52684	Metering	926	926019	7.61	6.66
52685	Metering	926	926019	19.46	17.04
52686	Metering	926	926101	399.06	349.50
52687	Metering	926	926101	1,021.35	894.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52688	Metering	926	926102	75.12	65.79
52689	Metering	926	926102	192.24	168.36
52690	Metering	926	926105	25.10	21.98
52691	Metering	926	926105	9.81	8.59
52692	Metering	926	926106	32.43	28.40
52693	Metering	926	926106	83.01	72.70
52694	Metering	926	926116	8.84	7.74
52695	Metering	926	926116	22.64	19.83
52696	Network Trouble and Dispatch Services	408	408105	2.35	2.06
52697	Network Trouble and Dispatch Services	408	408106	222.48	194.85
52698	Network Trouble and Dispatch Services	408	408107	4.66	4.08
52699	Network Trouble and Dispatch Services	580	580100	593.00	519.35
52700	Network Trouble and Dispatch Services	588	588900	45.75	40.07
52701	Network Trouble and Dispatch Services	593	593004	184.14	161.27
52702	Network Trouble and Dispatch Services	925	925002	1.15	1.01
52703	Network Trouble and Dispatch Services	926	926002	13.44	11.77
52704	Network Trouble and Dispatch Services	926	926003	356.31	312.06
52705	Network Trouble and Dispatch Services	926	926004	18.00	15.76
52706	Network Trouble and Dispatch Services	926	926005	7.88	6.90
52707	Network Trouble and Dispatch Services	926	926019	13.51	11.83
52708	Network Trouble and Dispatch Services	926	926101	709.19	621.11
52709	Network Trouble and Dispatch Services	926	926102	133.51	116.93
52710	Network Trouble and Dispatch Services	926	926105	17.44	15.27
52711	Network Trouble and Dispatch Services	926	926106	57.63	50.47
52712	Network Trouble and Dispatch Services	926	926116	15.73	13.78
52713	Payroll	408	408105	1.17	1.02
52714	Payroll	408	408106	110.90	97.13
52715	Payroll	408	408107	2.32	2.03
52716	Payroll	920	920900	423.70	371.08
52717	Payroll	925	925002	0.62	0.54
52718	Payroll	926	926002	7.12	6.24
52719	Payroll	926	926003	188.51	165.10
52720	Payroll	926	926004	9.53	8.35
52721	Payroll	926	926005	4.19	3.67
52722	Payroll	926	926019	7.16	6.27
52723	Payroll	926	926101	375.21	328.61
52724	Payroll	926	926102	70.62	61.85
52725	Payroll	926	926105	9.22	8.07
52726	Payroll	926	926106	30.49	26.70
52727	Payroll	926	926116	8.32	7.29
52728	Procurement & Major Contracts	408	408105	5.11	4.48
52729	Procurement & Major Contracts	408	408106	484.52	424.34
52730	Procurement & Major Contracts	408	408107	10.14	8.88
52731	Procurement & Major Contracts	920	920900	1,783.83	1,562.28
52732	Procurement & Major Contracts	925	925002	2.49	2.18
52733	Procurement & Major Contracts	926	926002	29.01	25.41
52734	Procurement & Major Contracts	926	926003	769.25	673.71
52735	Procurement & Major Contracts	926	926004	38.89	34.06
52736	Procurement & Major Contracts	926	926005	17.03	14.91
52737	Procurement & Major Contracts	926	926019	29.19	25.56
52738	Procurement & Major Contracts	926	926101	1,531.11	1,340.94
52739	Procurement & Major Contracts	926	926102	288.20	252.41
52740	Procurement & Major Contracts	926	926105	37.63	32.96
52741	Procurement & Major Contracts	926	926106	124.44	108.98
52742	Procurement & Major Contracts	926	926116	33.93	29.72
52743	Project Engineering Services	408	408105	0.39	0.34
52744	Project Engineering Services	408	408106	37.39	32.75
52745	Project Engineering Services	408	408107	0.78	0.68
52746	Project Engineering Services	500	500900	142.84	125.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52747	Project Engineering Services	925	925002	0.21	0.18
52748	Project Engineering Services	926	926002	2.40	2.10
52749	Project Engineering Services	926	926003	63.55	55.66
52750	Project Engineering Services	926	926004	3.21	2.81
52751	Project Engineering Services	926	926005	1.41	1.23
52752	Project Engineering Services	926	926019	2.41	2.11
52753	Project Engineering Services	926	926101	126.49	110.78
52754	Project Engineering Services	926	926102	23.81	20.85
52755	Project Engineering Services	926	926105	3.11	2.72
52756	Project Engineering Services	926	926106	10.28	9.00
52757	Project Engineering Services	926	926116	2.80	2.45
52758	Public Affairs Management	408	408105	0.60	0.53
52759	Public Affairs Management	408	408106	57.09	50.00
52760	Public Affairs Management	408	408107	1.20	1.05
52761	Public Affairs Management	920	920900	218.11	191.02
52762	Public Affairs Management	925	925002	0.31	0.27
52763	Public Affairs Management	926	926002	3.66	3.21
52764	Public Affairs Management	926	926003	97.04	84.99
52765	Public Affairs Management	926	926004	4.91	4.30
52766	Public Affairs Management	926	926005	2.15	1.88
52767	Public Affairs Management	926	926019	3.69	3.23
52768	Public Affairs Management	926	926101	193.15	169.16
52769	Public Affairs Management	926	926102	36.36	31.84
52770	Public Affairs Management	926	926105	4.75	4.16
52771	Public Affairs Management	926	926106	15.70	13.75
52772	Public Affairs Management	926	926116	4.29	3.76
52773	Regulatory Affairs Management	408	408105	4.69	4.11
52774	Regulatory Affairs Management	408	408106	444.61	389.39
52775	Regulatory Affairs Management	408	408107	9.31	8.15
52776	Regulatory Affairs Management	920	920900	1,698.62	1,487.65
52777	Regulatory Affairs Management	925	925002	2.45	2.15
52778	Regulatory Affairs Management	926	926002	28.49	24.95
52779	Regulatory Affairs Management	926	926003	755.75	661.88
52780	Regulatory Affairs Management	926	926004	38.19	33.45
52781	Regulatory Affairs Management	926	926005	16.73	14.65
52782	Regulatory Affairs Management	926	926019	28.67	25.11
52783	Regulatory Affairs Management	926	926101	1,504.25	1,317.42
52784	Regulatory Affairs Management	926	926102	283.15	247.98
52785	Regulatory Affairs Management	926	926105	36.98	32.39
52786	Regulatory Affairs Management	926	926106	122.25	107.07
52787	Regulatory Affairs Management	926	926116	33.35	29.21
52788	Right-of-Way Services	408	408105	0.82	0.72
52789	Right-of-Way Services	408	408106	77.85	68.18
52790	Right-of-Way Services	408	408107	1.63	1.43
52791	Right-of-Way Services	920	920900	297.46	260.52
52792	Right-of-Way Services	925	925002	0.43	0.38
52793	Right-of-Way Services	926	926002	4.99	4.37
52794	Right-of-Way Services	926	926003	132.33	115.89
52795	Right-of-Way Services	926	926004	6.69	5.86
52796	Right-of-Way Services	926	926005	2.93	2.57
52797	Right-of-Way Services	926	926019	5.02	4.40
52798	Right-of-Way Services	926	926101	263.41	230.69
52799	Right-of-Way Services	926	926102	49.58	43.42
52800	Right-of-Way Services	926	926105	6.47	5.67
52801	Right-of-Way Services	926	926106	21.40	18.74
52802	Right-of-Way Services	926	926116	5.84	5.11
52803	Sales & Marketing	408	408105	1.55	1.36
52804	Sales & Marketing	408	408106	146.94	128.69
52805	Sales & Marketing	408	408107	3.08	2.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52806	Sales & Marketing	908	908901	561.38	491.66
52807	Sales & Marketing	925	925002	0.81	0.71
52808	Sales & Marketing	926	926002	9.42	8.25
52809	Sales & Marketing	926	926003	249.77	218.75
52810	Sales & Marketing	926	926004	12.63	11.06
52811	Sales & Marketing	926	926005	5.53	4.84
52812	Sales & Marketing	926	926019	9.47	8.29
52813	Sales & Marketing	926	926101	497.15	435.40
52814	Sales & Marketing	926	926102	93.58	81.96
52815	Sales & Marketing	926	926105	12.22	10.70
52816	Sales & Marketing	926	926106	40.40	35.38
52817	Sales & Marketing	926	926116	11.02	9.65
52818	Security Services	408	408105	0.30	0.26
52819	Security Services	408	408106	28.15	24.65
52820	Security Services	408	408107	0.59	0.52
52821	Security Services	920	920900	107.53	94.17
52822	Security Services	925	925002	0.16	0.14
52823	Security Services	926	926002	1.80	1.58
52824	Security Services	926	926003	47.84	41.90
52825	Security Services	926	926004	2.42	2.12
52826	Security Services	926	926005	1.06	0.93
52827	Security Services	926	926019	1.81	1.59
52828	Security Services	926	926101	95.23	83.40
52829	Security Services	926	926102	17.92	15.69
52830	Security Services	926	926105	2.34	2.05
52831	Security Services	926	926106	7.74	6.78
52832	Security Services	926	926116	2.11	1.85
52833	Sourcing Support	408	408105	0.24	0.21
52834	Sourcing Support	408	408106	22.45	19.66
52835	Sourcing Support	408	408107	0.47	0.41
52836	Sourcing Support	920	920900	85.76	75.11
52837	Sourcing Support	925	925002	0.12	0.11
52838	Sourcing Support	926	926002	1.44	1.26
52839	Sourcing Support	926	926003	38.15	33.41
52840	Sourcing Support	926	926004	1.93	1.69
52841	Sourcing Support	926	926005	0.85	0.74
52842	Sourcing Support	926	926019	1.45	1.27
52843	Sourcing Support	926	926101	75.94	66.51
52844	Sourcing Support	926	926102	14.29	12.52
52845	Sourcing Support	926	926105	1.86	1.63
52846	Sourcing Support	926	926106	6.18	5.41
52847	Sourcing Support	926	926116	1.68	1.47
52848	Strategic Sourcing	408	408105	2.62	2.29
52849	Strategic Sourcing	408	408106	248.91	218.00
52850	Strategic Sourcing	408	408107	5.22	4.57
52851	Strategic Sourcing	920	920900	948.16	830.40
52852	Strategic Sourcing	925	925002	1.37	1.20
52853	Strategic Sourcing	926	926002	15.87	13.90
52854	Strategic Sourcing	926	926003	420.86	368.59
52855	Strategic Sourcing	926	926004	21.28	18.64
52856	Strategic Sourcing	926	926005	9.32	8.16
52857	Strategic Sourcing	926	926019	15.97	13.99
52858	Strategic Sourcing	926	926101	837.67	733.63
52859	Strategic Sourcing	926	926102	157.67	138.09
52860	Strategic Sourcing	926	926105	20.60	18.04
52861	Strategic Sourcing	926	926106	68.08	59.62
52862	Strategic Sourcing	926	926116	18.58	16.27
52863	Substation Construction and Maintenance Services	408	408105	0.40	0.35
52864	Substation Construction and Maintenance Services	408	408106	37.91	33.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52865	Substation Construction and Maintenance Services	408	408107	0.80	0.70
52866	Substation Construction and Maintenance Services	580	580100	144.85	126.86
52867	Substation Construction and Maintenance Services	925	925002	0.21	0.18
52868	Substation Construction and Maintenance Services	926	926002	2.43	2.13
52869	Substation Construction and Maintenance Services	926	926003	64.44	56.44
52870	Substation Construction and Maintenance Services	926	926004	3.25	2.85
52871	Substation Construction and Maintenance Services	926	926005	1.42	1.24
52872	Substation Construction and Maintenance Services	926	926019	2.44	2.14
52873	Substation Construction and Maintenance Services	926	926101	128.27	112.34
52874	Substation Construction and Maintenance Services	926	926102	24.15	21.15
52875	Substation Construction and Maintenance Services	926	926105	3.15	2.76
52876	Substation Construction and Maintenance Services	926	926106	10.42	9.13
52877	Substation Construction and Maintenance Services	926	926116	2.84	2.49
52878	System Laboratory Services	408	408105	0.59	0.52
52879	System Laboratory Services	408	408105	0.36	0.32
52880	System Laboratory Services	408	408105	2.63	2.30
52881	System Laboratory Services	408	408106	249.74	218.72
52882	System Laboratory Services	408	408106	34.02	29.79
52883	System Laboratory Services	408	408106	56.00	49.04
52884	System Laboratory Services	408	408107	5.25	4.60
52885	System Laboratory Services	408	408107	0.71	0.62
52886	System Laboratory Services	408	408107	1.17	1.02
52887	System Laboratory Services	500	500900	312.60	273.77
52888	System Laboratory Services	501	501090	460.17	403.02
52889	System Laboratory Services	502	502100	181.33	158.81
52890	System Laboratory Services	566	566100	129.96	113.82
52891	System Laboratory Services	588	588100	213.96	187.39
52892	System Laboratory Services	925	925002	1.37	1.20
52893	System Laboratory Services	925	925002	0.20	0.18
52894	System Laboratory Services	925	925002	0.31	0.27
52895	System Laboratory Services	926	926002	16.01	14.02
52896	System Laboratory Services	926	926002	2.18	1.91
52897	System Laboratory Services	926	926002	3.59	3.14
52898	System Laboratory Services	926	926003	424.48	371.76
52899	System Laboratory Services	926	926003	57.81	50.63
52900	System Laboratory Services	926	926003	95.19	83.37
52901	System Laboratory Services	926	926004	4.81	4.21
52902	System Laboratory Services	926	926004	2.92	2.56
52903	System Laboratory Services	926	926004	21.46	18.79
52904	System Laboratory Services	926	926005	9.41	8.24
52905	System Laboratory Services	926	926005	1.27	1.11
52906	System Laboratory Services	926	926005	2.11	1.85
52907	System Laboratory Services	926	926019	16.11	14.11
52908	System Laboratory Services	926	926019	2.19	1.92
52909	System Laboratory Services	926	926019	3.61	3.16
52910	System Laboratory Services	926	926101	189.46	165.93
52911	System Laboratory Services	926	926101	115.09	100.80
52912	System Laboratory Services	926	926101	844.90	739.96
52913	System Laboratory Services	926	926102	159.03	139.28
52914	System Laboratory Services	926	926102	21.66	18.97
52915	System Laboratory Services	926	926102	35.66	31.23
52916	System Laboratory Services	926	926105	20.77	18.19
52917	System Laboratory Services	926	926105	2.82	2.47
52918	System Laboratory Services	926	926105	4.66	4.08
52919	System Laboratory Services	926	926106	15.39	13.48
52920	System Laboratory Services	926	926106	9.35	8.19
52921	System Laboratory Services	926	926106	68.66	60.13
52922	System Laboratory Services	926	926116	18.73	16.40
52923	System Laboratory Services	926	926116	2.55	2.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52924	System Laboratory Services	926	926116	4.20	3.68
52925	Technical & Safety Training	408	408105	1.94	1.70
52926	Technical & Safety Training	408	408105	1.75	1.53
52927	Technical & Safety Training	408	408105	3.03	2.65
52928	Technical & Safety Training	408	408106	287.53	251.82
52929	Technical & Safety Training	408	408106	166.17	145.53
52930	Technical & Safety Training	408	408106	183.71	160.89
52931	Technical & Safety Training	408	408107	3.85	3.37
52932	Technical & Safety Training	408	408107	3.48	3.05
52933	Technical & Safety Training	408	408107	6.02	5.27
52934	Technical & Safety Training	580	580100	1,098.56	962.12
52935	Technical & Safety Training	920	920100	114.95	100.67
52936	Technical & Safety Training	920	920900	519.88	455.31
52937	Technical & Safety Training	920	920900	566.67	487.53
52938	Technical & Safety Training	925	925002	1.02	0.89
52939	Technical & Safety Training	925	925002	0.92	0.81
52940	Technical & Safety Training	925	925002	1.59	1.39
52941	Technical & Safety Training	925	925004	145.18	127.15
52942	Technical & Safety Training	926	926002	11.78	10.32
52943	Technical & Safety Training	926	926002	10.65	9.33
52944	Technical & Safety Training	926	926002	18.43	16.14
52945	Technical & Safety Training	926	926003	488.77	428.06
52946	Technical & Safety Training	926	926003	282.44	247.36
52947	Technical & Safety Training	926	926003	312.28	273.49
52948	Technical & Safety Training	926	926004	15.79	13.83
52949	Technical & Safety Training	926	926004	14.29	12.52
52950	Technical & Safety Training	926	926004	24.70	21.63
52951	Technical & Safety Training	926	926005	6.91	6.05
52952	Technical & Safety Training	926	926005	6.25	5.47
52953	Technical & Safety Training	926	926005	10.82	9.48
52954	Technical & Safety Training	926	926019	18.54	16.24
52955	Technical & Safety Training	926	926019	10.71	9.38
52956	Technical & Safety Training	926	926019	11.84	10.37
52957	Technical & Safety Training	926	926101	621.56	544.36
52958	Technical & Safety Training	926	926101	562.20	492.37
52959	Technical & Safety Training	926	926101	972.84	852.01
52960	Technical & Safety Training	926	926102	117.00	102.47
52961	Technical & Safety Training	926	926102	105.83	92.69
52962	Technical & Safety Training	926	926102	183.12	160.38
52963	Technical & Safety Training	926	926105	23.92	20.95
52964	Technical & Safety Training	926	926105	13.81	12.09
52965	Technical & Safety Training	926	926105	15.28	13.38
52966	Technical & Safety Training	926	926106	50.52	44.25
52967	Technical & Safety Training	926	926106	45.68	40.01
52968	Technical & Safety Training	926	926106	79.06	69.24
52969	Technical & Safety Training	926	926116	13.78	12.07
52970	Technical & Safety Training	926	926116	12.47	10.92
52971	Technical & Safety Training	926	926116	21.57	18.89
52972	Transmission	408	408105	0.61	0.53
52973	Transmission	408	408105	22.37	19.59
52974	Transmission	408	408105	7.31	6.40
52975	Transmission	408	408106	57.84	50.66
52976	Transmission	408	408106	2,121.68	1,858.16
52977	Transmission	408	408106	693.86	607.68
52978	Transmission	408	408107	14.54	12.73
52979	Transmission	408	408107	44.44	38.92
52980	Transmission	408	408107	1.21	1.06
52981	Transmission	560	560900	1,593.24	1,395.36
52982	Transmission	561	561100	145.84	127.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
52983	Transmission	561	561190	5,690.39	4,983.64
52984	Transmission	561	561590	321.26	281.36
52985	Transmission	566	566900	118.60	103.87
52986	Transmission	580	580900	144.29	126.37
52987	Transmission	581	581900	2,506.60	2,195.28
52988	Transmission	925	925002	3.83	3.35
52989	Transmission	925	925002	11.09	9.71
52990	Transmission	925	925002	0.32	0.28
52991	Transmission	926	926002	3.71	3.25
52992	Transmission	926	926002	128.81	112.81
52993	Transmission	926	926002	44.48	38.96
52994	Transmission	926	926003	98.31	86.10
52995	Transmission	926	926003	3,415.38	2,991.19
52996	Transmission	926	926003	1,179.44	1,032.95
52997	Transmission	926	926004	4.97	4.35
52998	Transmission	926	926004	172.66	151.22
52999	Transmission	926	926004	59.63	52.22
53000	Transmission	926	926005	2.18	1.91
53001	Transmission	926	926005	75.63	66.24
53002	Transmission	926	926005	26.11	22.87
53003	Transmission	926	926019	44.74	39.18
53004	Transmission	926	926019	129.55	113.46
53005	Transmission	926	926019	3.73	3.27
53006	Transmission	926	926101	195.68	171.38
53007	Transmission	926	926101	6,798.03	5,953.71
53008	Transmission	926	926101	2,347.58	2,056.01
53009	Transmission	926	926102	36.83	32.26
53010	Transmission	926	926102	1,279.61	1,120.68
53011	Transmission	926	926102	441.89	387.01
53012	Transmission	926	926105	57.70	50.53
53013	Transmission	926	926105	167.10	146.35
53014	Transmission	926	926105	4.81	4.21
53015	Transmission	926	926106	15.90	13.93
53016	Transmission	926	926106	552.46	483.84
53017	Transmission	926	926106	190.79	167.09
53018	Transmission	926	926116	4.34	3.80
53019	Transmission	926	926116	150.72	132.00
53020	Transmission	926	926116	52.04	45.58
53021	Transmission	935	935488	220.96	193.52
53022	Energy Efficiency Services	408	408105	0.58	0.51
53023	Energy Efficiency Services	408	408106	54.73	47.93
53024	Energy Efficiency Services	408	408107	1.15	1.01
53025	Energy Efficiency Services	920	920900	209.09	183.12
53026	Energy Efficiency Services	925	925002	0.30	0.26
53027	Energy Efficiency Services	926	926002	3.51	3.07
53028	Energy Efficiency Services	926	926003	93.03	81.48
53029	Energy Efficiency Services	926	926004	4.70	4.12
53030	Energy Efficiency Services	926	926005	2.06	1.80
53031	Energy Efficiency Services	926	926019	3.53	3.09
53032	Energy Efficiency Services	926	926101	185.18	162.18
53033	Energy Efficiency Services	926	926102	34.86	30.53
53034	Energy Efficiency Services	926	926105	4.55	3.98
53035	Energy Efficiency Services	926	926106	15.05	13.18
53036	Energy Efficiency Services	926	926116	4.11	3.60
53037	Fuel Procurement	408	408105	0.94	0.82
53038	Fuel Procurement	408	408106	88.88	77.84
53039	Fuel Procurement	408	408107	1.86	1.63
53040	Fuel Procurement	501	501990	339.54	297.37
53041	Fuel Procurement	925	925002	0.49	0.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53042	Fuel Procurement	926	926002	5.70	4.99
53043	Fuel Procurement	926	926003	151.07	132.31
53044	Fuel Procurement	926	926004	7.64	6.69
53045	Fuel Procurement	926	926005	3.34	2.93
53046	Fuel Procurement	926	926019	5.73	5.02
53047	Fuel Procurement	926	926101	300.68	263.34
53048	Fuel Procurement	926	926102	56.60	49.57
53049	Fuel Procurement	926	926105	7.39	6.47
53050	Fuel Procurement	926	926106	24.44	21.40
53051	Fuel Procurement	926	926116	6.66	5.83
53052	Transmission	408	408105	1.15	1.01
53053	Transmission	408	408106	108.98	95.44
53054	Transmission	408	408107	2.28	2.00
53055	Transmission	560	560900	416.35	364.64
53056	Transmission	925	925002	0.60	0.53
53057	Transmission	926	926002	6.99	6.12
53058	Transmission	926	926003	185.24	162.23
53059	Transmission	926	926004	9.36	8.20
53060	Transmission	926	926005	4.10	3.59
53061	Transmission	926	926019	7.03	6.16
53062	Transmission	926	926101	368.71	322.92
53063	Transmission	926	926102	69.40	60.78
53064	Transmission	926	926105	9.06	7.93
53065	Transmission	926	926106	29.97	26.25
53066	Transmission	926	926116	8.17	7.16
53067	Transmission	408	408105	1.11	0.97
53068	Transmission	408	408106	105.43	92.34
53069	Transmission	408	408107	2.21	1.94
53070	Transmission	560	560900	402.79	352.76
53071	Transmission	925	925002	0.58	0.51
53072	Transmission	926	926002	6.76	5.92
53073	Transmission	926	926003	179.21	156.95
53074	Transmission	926	926004	9.06	7.93
53075	Transmission	926	926005	3.97	3.48
53076	Transmission	926	926019	6.80	5.96
53077	Transmission	926	926101	356.69	312.39
53078	Transmission	926	926102	67.14	58.80
53079	Transmission	926	926105	8.77	7.68
53080	Transmission	926	926106	28.99	25.39
53081	Transmission	926	926116	7.91	6.93
53082	Corporate Human Resources	408	408105	0.58	0.51
53083	Corporate Human Resources	408	408106	55.19	48.34
53084	Corporate Human Resources	408	408107	1.16	1.02
53085	Corporate Human Resources	920	920900	210.86	184.67
53086	Corporate Human Resources	925	925002	0.30	0.26
53087	Corporate Human Resources	926	926002	3.54	3.10
53088	Corporate Human Resources	926	926003	93.81	82.16
53089	Corporate Human Resources	926	926004	4.74	4.15
53090	Corporate Human Resources	926	926005	2.08	1.82
53091	Corporate Human Resources	926	926019	3.56	3.12
53092	Corporate Human Resources	926	926101	186.73	163.54
53093	Corporate Human Resources	926	926102	35.15	30.78
53094	Corporate Human Resources	926	926105	4.59	4.02
53095	Corporate Human Resources	926	926106	15.18	13.29
53096	Corporate Human Resources	926	926116	4.14	3.63
53097	Accounting & Financial Reporting	408	408105	1.26	1.10
53098	Accounting & Financial Reporting	408	408106	119.47	104.63
53099	Accounting & Financial Reporting	408	408107	2.50	2.19
53100	Accounting & Financial Reporting	920	920900	449.17	393.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53101	Accounting & Financial Reporting	925	925002	0.64	0.56
53102	Accounting & Financial Reporting	926	926002	7.43	6.51
53103	Accounting & Financial Reporting	926	926003	197.19	172.70
53104	Accounting & Financial Reporting	926	926004	9.97	8.73
53105	Accounting & Financial Reporting	926	926005	4.37	3.83
53106	Accounting & Financial Reporting	926	926019	7.48	6.55
53107	Accounting & Financial Reporting	926	926101	392.49	343.74
53108	Accounting & Financial Reporting	926	926102	73.88	64.70
53109	Accounting & Financial Reporting	926	926105	9.65	8.45
53110	Accounting & Financial Reporting	926	926106	31.90	27.94
53111	Accounting & Financial Reporting	926	926116	8.70	7.62
53112	Accounting & Financial Reporting	920	920100	0.04	0.04
53113	Accounting & Financial Reporting	920	920900	2,915.15	2,553.08
53114	Billing Integrity Services	903	903001	-115.35	-101.02
53115	Cash Remittance	903	903035	583.13	510.70
53116	Corporate Finance Services	920	920900	965.78	845.83
53117	Corporate Human Resources	500	500900	761.58	666.99
53118	Corporate Human Resources	920	920900	-56.52	-49.50
53119	Corporate Human Resources	920	920900	10,473.84	9,172.98
53120	Credit Administration Services	920	920900	216.52	189.63
53121	Customer Service	580	580100	0.27	0.24
53122	Customer Service	903	903912	-183.52	-160.73
53123	Customer Service	903	903930	-434.96	-380.94
53124	Customer Service	903	903936	572.65	501.53
53125	Economic Development and Major Account Services	901	901001	30.92	27.08
53126	Energy Efficiency Services	905	905001	173.07	151.57
53127	Energy Efficiency Services	920	920900	3,820.44	3,345.94
53128	Energy Marketing Accounting Services	920	920900	210.91	184.71
53129	Energy Marketing Services	556	556100	2,587.50	2,266.13
53130	Energy Marketing Services	556	556900	38,154.42	33,415.59
53131	Energy Marketing Services	920	920900	3,596.72	3,150.00
53132	Environmental Affairs Management	920	920900	13,639.50	11,945.46
53133	Executive Management Services	580	580100	1,150.56	1,007.66
53134	Executive Management Services	580	580900	415.42	363.82
53135	Executive Management Services	920	920100	476.69	417.48
53136	Executive Management Services	920	920900	4,438.08	3,886.86
53137	Financial Planning & Budgeting	500	500900	1,180.68	1,034.04
53138	Financial Planning & Budgeting	920	920900	5,249.23	4,597.27
53139	Financial Systems	920	920100	153.44	134.38
53140	Financial Systems	920	920900	367.93	322.23
53141	Fuel Procurement	501	501090	2,172.08	1,902.30
53142	Fuel Procurement	501	501990	2,321.00	2,032.73
53143	Generation Services	500	500900	12,622.50	11,054.77
53144	Generation Services	510	510100	3,573.38	3,129.56
53145	Generation Services	513	513900	1,498.08	1,312.02
53146	Generation Services	560	560900	1,602.33	1,403.32
53147	Generation Services	920	920900	70.92	62.11
53148	IT Client Services	920	920900	1,452.40	1,272.01
53149	IT Client Services	935	935391	-458.26	-401.34
53150	IT Client Services	935	935488	-219.90	-192.59
53151	IT Corporate Functions Services	920	920900	584.16	511.61
53152	IT Enhancements	935	935488	-79.76	-69.85
53153	IT Security and Administrative Services	920	920900	12,046.15	10,550.00
53154	IT Security and Administrative Services	935	935391	292.98	256.59
53155	IT Security and Administrative Services	935	935488	8,625.73	7,554.40
53156	Internal Communications	920	920900	362.34	317.34
53157	Legal Services	920	920100	2,391.85	2,094.78
53158	Legal Services	920	920900	1,157.19	1,013.47
53159	Material Logistics	920	920900	579.01	507.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
53160	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53161	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53162	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53163	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53164	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53165	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53166	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53167	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53168	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53169	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53170	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53171	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53172	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53173	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53174	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53175	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53176	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53177	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53178	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53179	11/01/11	Projects	Projects 25223067: A 1527327		Direct-Indirect Labor
53180	11/01/11	Projects	Projects 25223067: A 1527327		Fringe Benefits/Overheads
53181	11/01/11	Projects	Projects 25223067: A 1527327		Fringe Benefits/Overheads
53182	11/01/11	Projects	Projects 25223067: A 1527327		Fringe Benefits/Overheads
53183	11/01/11	Projects	Projects 25223067: A 1527327		Fringe Benefits/Overheads
53184	11/01/11	Projects	Projects 25223067: A 1527327		Fringe Benefits/Overheads
53185	11/01/11	Projects	Projects 25223067: A 1527327		Indirect Miscellaneous Expenses
53186	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53187	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53188	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53189	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53190	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53191	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53192	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53193	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53194	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53195	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53196	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53197	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53198	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53199	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53200	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53201	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53202	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53203	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53204	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53205	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53206	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53207	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53208	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53209	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53210	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53211	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53212	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53213	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53214	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53215	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53216	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53217	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53218	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53160	Metering	586	586100	2,821.54	2,471.10
53161	Metering	902	902001	373.42	327.04
53162	Procurement & Major Contracts	920	920900	338.69	296.62
53163	Right-of-Way Services	920	920900	780.30	683.39
53164	Sourcing Support	920	920900	-10.85	-9.50
53165	Strategic Sourcing	920	920900	8,571.26	7,506.70
53166	Substation Construction and Maintenance Services	588	588900	221.65	194.12
53167	Technical & Safety Training	580	580100	11,199.23	9,808.27
53168	Technical & Safety Training	920	920100	512.38	448.74
53169	Technical & Safety Training	920	920900	663.41	581.01
53170	Technical & Safety Training	920	920900	7,088.52	6,208.12
53171	Technical & Safety Training	925	925004	1,589.00	1,391.64
53172	Transmission	560	560900	14,984.57	13,123.47
53173	Transmission	561	561190	884.03	774.23
53174	Transmission	561	561590	3,516.00	3,079.31
53175	Transmission	581	581900	369.90	323.96
53176	Transmission	920	920900	-1,572.12	-1,376.86
53177	Energy Efficiency Services	920	920900	2,059.65	1,803.84
53178	Transmission	560	560900	4,966.84	4,349.95
53179	Transmission	560	560900	4,408.20	3,860.70
53180	Corporate Human Resources	926	926110	12.75	11.17
53181	Corporate Tax	926	926110	5.10	4.47
53182	Customer Service	926	926110	25.00	21.89
53183	Technical & Safety Training	926	926110	91.90	80.49
53184	Transmission	926	926110	25.00	21.89
53185	D-Electric Engineering Services	580	580100	706.67	618.90
53186	Accounting & Financial Reporting	920	920100	1,103.17	966.15
53187	Accounting & Financial Reporting	920	920900	30,806.40	26,980.21
53188	Billing Integrity Services	903	903001	5,957.12	5,217.24
53189	Billing Integrity Services	903	903902	529.93	464.11
53190	Billing Integrity Services	903	903906	2,698.88	2,363.68
53191	Building Operations & Maintenance Services	920	920100	5,497.85	4,815.01
53192	Building Operations & Maintenance Services	920	920900	9,171.65	8,032.52
53193	Cash Management & Investment Services	920	920100	821.98	719.89
53194	Cash Management & Investment Services	920	920900	5,424.66	4,750.91
53195	Cash Remittance	903	903022	1,846.34	1,617.02
53196	Cash Remittance	903	903035	103.35	90.51
53197	Cash Remittance	903	903907	258.41	226.32
53198	Cash Remittance	903	903931	1,098.23	961.83
53199	Compliance Services	920	920100	2,213.82	1,938.86
53200	Corporate Finance Services	920	920900	8,611.25	7,541.72
53201	Corporate Human Resources	920	920900	22,189.27	19,433.33
53202	Corporate Human Resources	920	920900	-123.57	-108.22
53203	Corporate Tax	920	920100	6,250.09	5,473.82
53204	Corporate Tax	920	920900	1,237.50	1,083.80
53205	Credit Administration Services	920	920900	5,474.09	4,794.20
53206	Customer Service	903	903912	50.35	44.10
53207	Customer Service	903	903930	49,342.67	43,214.25
53208	Customer Service	905	905002	-104.98	-91.94
53209	D-Electric Engineering Services	588	588100	4,753.03	4,162.70
53210	Distribution Operations - Asset Management	580	580100	2,910.24	2,548.78
53211	Distribution Operations - Asset Management	905	905001	9,803.03	8,585.48
53212	Distribution Operations - Asset Management	920	920900	1,585.71	1,388.76
53213	Document Services	920	920900	1,780.20	1,559.10
53214	Economic Development and Major Account Services	901	901001	26,639.39	23,330.74
53215	Energy Marketing Accounting Services	920	920900	1,687.28	1,477.72
53216	Energy Marketing Services	556	556100	-287.50	-251.79
53217	Energy Marketing Services	556	556900	-557.62	-488.36
53218	Energy Marketing Services	920	920100	1,430.55	1,252.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53219	Energy Marketing Services	920	920900	12,339.68	10,807.08
53220	Environmental Affairs Management	920	920900	17,636.70	15,446.20
53221	Executive Management Services	500	500100	252.40	221.05
53222	Executive Management Services	500	500900	1,146.99	1,004.53
53223	Executive Management Services	501	501990	403.85	353.69
53224	Executive Management Services	560	560100	260.34	228.01
53225	Executive Management Services	560	560900	1,428.37	1,250.96
53226	Executive Management Services	580	580100	1,150.56	1,007.66
53227	Executive Management Services	580	580900	3,738.78	3,274.42
53228	Executive Management Services	920	920100	4,235.42	3,709.38
53229	Executive Management Services	920	920900	1,491.94	1,306.64
53230	External & Brand Communications	920	920900	22,348.25	19,572.57
53231	Financial Planning & Budgeting	500	500100	3,119.40	2,731.97
53232	Financial Planning & Budgeting	500	500900	2,654.37	2,324.69
53233	Financial Planning & Budgeting	560	560900	5,042.01	4,415.79
53234	Financial Planning & Budgeting	920	920900	762.30	667.62
53235	Fuel Procurement	501	501090	6,041.83	5,291.43
53236	Fuel Procurement	501	501990	9,712.11	8,505.85
53237	Generation Services	500	500900	18,716.32	16,391.73
53238	Generation Services	510	510100	7,739.56	6,778.30
53239	Generation Services	513	513900	2,259.90	1,979.22
53240	IT Client Services	920	920100	1,002.60	878.08
53241	IT Client Services	920	920900	19,237.89	16,848.52
53242	IT Client Services	935	935391	8,102.03	7,095.75
53243	IT Client Services	935	935488	31,269.28	27,385.60
53244	IT Corporate Functions Services	920	920100	2,104.96	1,843.52
53245	IT Corporate Functions Services	920	920900	14,877.34	13,029.56
53246	IT Corporate Functions Services	935	935488	1,779.67	1,558.63
53247	IT Enhancements	920	920900	9,495.39	8,316.05
53248	IT Enhancements	935	935488	22,740.13	19,915.78
53249	IT Security and Administrative Services	920	920900	37,227.51	32,603.81
53250	IT Security and Administrative Services	935	935391	496.78	435.08
53251	IT Security and Administrative Services	935	935488	15,859.11	13,889.39
53252	Internal Auditing	920	920100	2,113.67	1,851.15
53253	Internal Auditing	920	920900	13,757.78	12,049.05
53254	Internal Communications	920	920900	3,120.61	2,733.03
53255	Legal Services	920	920100	12,009.60	10,517.99
53256	Legal Services	920	920900	7,168.03	6,277.75
53257	Market Forecasting Services	920	920900	5,411.08	4,739.02
53258	Material Logistics	920	920900	7,424.21	6,502.11
53259	Metering	586	586100	7,468.50	6,540.90
53260	Metering	902	902001	163.52	143.21
53261	Network Trouble and Dispatch Services	580	580100	5,587.98	4,893.95
53262	Network Trouble and Dispatch Services	588	588900	96.80	84.78
53263	Network Trouble and Dispatch Services	593	593004	3,872.26	3,391.32
53264	Payroll	920	920900	16.62	14.56
53265	Procurement & Major Contracts	920	920900	4,424.89	3,875.31
53266	Project Engineering Services	500	500900	-37.21	-32.59
53267	Public Affairs Management	920	920900	2,135.52	1,870.29
53268	Regulatory Affairs Management	920	920900	2,067.28	1,810.52
53269	Right-of-Way Services	920	920900	2,089.44	1,829.93
53270	Sales & Marketing	908	908901	2,212.38	1,937.60
53271	Security Services	920	920900	3,075.40	2,693.43
53272	Sourcing Support	920	920900	681.37	596.74
53273	Strategic Sourcing	920	920900	2,321.83	2,033.46
53274	Substation Construction and Maintenance Services	580	580100	394.40	345.42
53275	Substation Construction and Maintenance Services	588	588900	177.32	155.30
53276	System Laboratory Services	500	500900	4,105.00	3,595.15
53277	System Laboratory Services	501	501090	4,344.47	3,804.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
53278	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53279	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53280	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53281	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53282	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53283	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53284	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53285	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53286	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53287	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53288	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53289	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53290	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53291	11/01/11	Projects	Projects 25262978: A 1529387		Direct-Indirect Labor
53292	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53293	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53294	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53295	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53296	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53297	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53298	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53299	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53300	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53301	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53302	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53303	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53304	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53305	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53306	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53307	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53308	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53309	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53310	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53311	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53312	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53313	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53314	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53315	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53316	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53317	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53318	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53319	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53320	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53321	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53322	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53323	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53324	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53325	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53326	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53327	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53328	11/01/11	Projects	Projects 25262978: A 1529387		Fringe Benefits/Overheads
53329	11/01/11	Projects	Projects 25262978: A 1529387		Indirect Miscellaneous Expenses
53330	11/01/11	Projects	Projects 25272384: A 1530642		Direct-Indirect Labor
53331	11/01/11	Projects	Projects 25272384: A 1530642		Direct-Indirect Labor
53332	11/01/11	Projects	Projects 25272384: A 1530642		Direct-Indirect Labor
53333	11/01/11	Projects	Projects 25272384: A 1530642		Direct-Indirect Labor
53334	11/01/11	Projects	Projects 25272384: A 1530642		Direct-Indirect Labor
53335	11/01/11	Projects	Projects 25272384: A 1530642		Direct-Indirect Labor
53336	11/01/11	Projects	Projects 25272384: A 1530642		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53278	System Laboratory Services	502	502100	2,410.89	2,111.45
53279	System Laboratory Services	566	566100	518.09	453.74
53280	System Laboratory Services	588	588100	1,190.03	1,042.23
53281	Technical & Safety Training	920	920900	4,813.15	4,215.35
53282	Technical & Safety Training	925	925004	-158.90	-139.16
53283	Transmission	560	560900	1,983.14	1,736.83
53284	Transmission	561	561190	13,124.71	11,494.60
53285	Transmission	561	561590	3,813.17	3,339.57
53286	Transmission	561	561601	320.89	281.04
53287	Transmission	566	566900	991.52	868.37
53288	Transmission	570	570100	292.30	256.00
53289	Transmission	581	581900	-27.89	-24.43
53290	Fuel Procurement	501	501990	4,282.50	3,750.61
53291	Accounting & Financial Reporting	920	920900	5,525.33	4,839.08
53292	Accounting & Financial Reporting	926	926110	246.81	216.16
53293	CCS Retail Business Readiness	926	926110	25.00	21.89
53294	Compliance Services	926	926110	125.00	109.47
53295	Corporate Finance Services	926	926110	61.25	53.64
53296	Corporate Human Resources	926	926110	172.55	151.12
53297	Credit Administration Services	926	926110	62.50	54.74
53298	Customer Service	926	926110	70.37	61.63
53299	Customer Service	926	926901	403.38	353.28
53300	D-Electric Engineering Services	580	580100	447.67	392.07
53301	Distribution Operations - Asset Management	926	926110	106.25	93.05
53302	Document Services	926	926110	62.50	54.74
53303	Economic Development and Major Account Services	926	926110	77.50	67.87
53304	Energy Efficiency Services	926	926110	8.40	7.36
53305	Energy Marketing Accounting Services	926	926110	26.61	23.31
53306	Energy Marketing Services	926	926110	86.50	75.76
53307	Environmental Affairs Management	926	926110	50.00	43.79
53308	Executive Management Services	926	926110	50.00	43.79
53309	Financial Planning & Budgeting	926	926110	90.00	78.82
53310	Financial Systems	926	926110	122.44	107.23
53311	Fuel Procurement	926	926110	111.25	97.43
53312	Generation Services	926	926110	62.50	54.74
53313	IT Client Services	926	926110	169.15	148.14
53314	IT Corporate Functions Services	926	926110	50.00	43.79
53315	IT Corporate Functions Services	926	926901	213.56	187.04
53316	IT Enhancements	926	926110	103.10	90.29
53317	IT Security and Administrative Services	926	926110	204.75	179.32
53318	Internal Auditing	926	926110	109.25	95.68
53319	Internal Communications	926	926110	61.25	53.64
53320	Legal Services	926	926110	122.50	107.29
53321	Load Forecasting Services	926	926110	7.68	6.73
53322	Material Logistics	926	926110	56.25	49.26
53323	Payroll	926	926110	49.50	43.35
53324	Project Engineering Services	926	926110	100.00	87.58
53325	Strategic Sourcing	926	926110	61.25	53.64
53326	Substation Construction and Maintenance Services	926	926110	37.50	32.84
53327	Technical & Safety Training	926	926110	49.25	43.13
53328	Transmission	926	926110	176.25	154.36
53329	Customer Service	903	903930	54.00	47.29
53330	Accounting & Financial Reporting	920	920100	8,203.15	7,184.31
53331	Accounting & Financial Reporting	920	920900	16,524.50	14,472.14
53332	Billing Integrity Services	903	903001	10,971.79	9,609.08
53333	Billing Integrity Services	903	903902	496.14	434.52
53334	Billing Integrity Services	903	903906	2,528.62	2,214.56
53335	Building Operations & Maintenance Services	920	920100	212.12	185.77
53336	Building Operations & Maintenance Services	920	920900	874.82	766.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53337	CCS Retail Business Readiness	901	901001	7,880.56	6,901.78
53338	Cash Remittance	901	901001	2,697.20	2,362.20
53339	Cash Remittance	903	903022	14,811.75	12,972.11
53340	Cash Remittance	903	903031	1,977.21	1,731.64
53341	Compliance Services	920	920900	8,297.36	7,266.82
53342	Corporate Human Resources	920	920100	5,744.37	5,030.91
53343	Corporate Human Resources	920	920900	13,663.29	11,966.29
53344	Corporate Human Resources	920	920900	2,115.78	1,853.00
53345	Corporate Tax	920	920100	7,509.03	6,576.40
53346	Customer Service	901	901001	2,319.66	2,031.56
53347	Customer Service	901	901900	8,051.57	7,051.55
53348	Customer Service	903	903012	2,705.53	2,369.50
53349	Customer Service	903	903030	1,352.77	1,184.75
53350	Customer Service	903	903036	6,912.86	6,054.27
53351	Customer Service	903	903912	9,255.69	8,106.12
53352	Customer Service	903	903930	29,143.29	25,523.66
53353	Customer Service	903	903936	3,403.65	2,980.91
53354	Customer Service	905	905002	3,724.83	3,262.20
53355	Customer Service	907	907001	734.72	643.47
53356	Customer Service	907	907900	4,985.86	4,366.61
53357	D-Electric Engineering Services	560	560100	417.33	365.50
53358	D-Electric Engineering Services	588	588100	3,725.75	3,263.01
53359	Distribution Operations - Asset Management	588	588900	1,563.07	1,368.93
53360	Distribution Operations - Asset Management	905	905001	1,637.70	1,434.30
53361	Economic Development and Major Account Services	901	901001	6,737.70	5,900.87
53362	Energy Marketing Accounting Services	920	920900	2,365.94	2,072.09
53363	Energy Marketing Services	556	556900	8,499.50	7,443.85
53364	Energy Marketing Services	920	920900	8,981.77	7,866.22
53365	Environmental Affairs Management	920	920900	-847.35	-742.11
53366	Executive Management Services	920	920900	26,588.96	23,286.58
53367	Financial Planning & Budgeting	500	500900	1,475.85	1,292.55
53368	Financial Planning & Budgeting	920	920900	19,933.72	17,457.93
53369	Financial Systems	920	920100	2,092.04	1,832.21
53370	Financial Systems	920	920900	3,150.56	2,759.26
53371	Generation Services	500	500900	9,873.50	8,647.20
53372	Generation Services	510	510100	13,992.18	12,254.33
53373	Generation Services	513	513900	-296.16	-259.38
53374	Generation Services	930	930274	1,704.69	1,492.97
53375	IT Client Services	920	920900	1,817.10	1,591.41
53376	IT Client Services	935	935488	4,916.73	4,306.07
53377	IT Corporate Functions Services	920	920900	1,771.19	1,551.21
53378	IT Corporate Functions Services	935	935488	3,492.42	3,058.66
53379	IT Enhancements	920	920900	-704.95	-617.39
53380	IT Enhancements	935	935488	-2,235.60	-1,957.94
53381	IT Security and Administrative Services	920	920900	17,292.33	15,144.60
53382	IT Security and Administrative Services	935	935401	91.70	80.31
53383	IT Security and Administrative Services	935	935488	35,164.44	30,796.97
53384	Industrial Relations Management Services	920	920900	4,993.82	4,373.58
53385	Internal Auditing	920	920900	-108.66	-95.16
53386	Legal Services	920	920100	8,814.48	7,719.71
53387	Legal Services	920	920900	3,067.45	2,686.47
53388	Load Forecasting Services	920	920900	8,199.77	7,181.35
53389	Mapping and Records Management Services	580	580100	1,150.80	1,007.87
53390	Market Forecasting Services	920	920900	2,084.10	1,825.25
53391	Metering	586	586100	6,000.03	5,254.82
53392	Metering	902	902001	4,012.10	3,513.79
53393	Network Trouble and Dispatch Services	588	588900	826.20	723.58
53394	Payroll	920	920900	5,348.60	4,684.30
53395	Procurement & Major Contracts	920	920900	15,288.05	13,389.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53396	Project Engineering Services	500	500900	3,686.65	3,228.76
53397	Regulatory Affairs Management	920	920100	762.73	668.00
53398	Regulatory Affairs Management	920	920900	20,574.20	18,018.86
53399	Sales & Marketing	908	908901	1,967.22	1,722.89
53400	Security Services	920	920900	2,268.00	1,986.31
53401	Sourcing Support	920	920900	152.46	133.52
53402	Substation Construction and Maintenance Services	580	580100	1,638.40	1,434.91
53403	Substation Construction and Maintenance Services	588	588900	400.50	350.76
53404	Substation Construction and Maintenance Services	590	590100	100.12	87.68
53405	Transmission	560	560900	5,497.52	4,814.72
53406	Transmission	561	561100	-159.62	-139.79
53407	Transmission	561	561190	43,932.83	38,476.32
53408	Transmission	561	561590	12,915.32	11,311.22
53409	Transmission	561	561900	611.56	535.60
53410	Transmission	563	563100	1,018.18	891.72
53411	Transmission	566	566900	1,125.03	985.30
53412	Transmission	570	570100	4,732.38	4,144.61
53413	Transmission	571	571100	4,996.25	4,375.71
53414	Transmission	573	573100	1,292.63	1,132.08
53415	Transmission	580	580900	1,421.37	1,244.83
53416	Transmission	581	581900	21,236.98	18,599.32
53417	Transmission	935	935488	-241.83	-211.79
53418	Transmission	560	560900	1,209.00	1,058.84
53419	Corporate Human Resources	920	920900	2,076.93	1,818.97
53420	Accounting & Financial Reporting	920	920100	18.00	15.76
53421	Customer Service	903	903912	24.00	21.02
53422	Customer Service	903	903930	102.00	89.33
53423	Billing Integrity Services	903	903001	6,011.84	5,265.16
53424	Billing Integrity Services	903	903902	510.42	447.03
53425	Billing Integrity Services	903	903906	300.14	262.86
53426	CCS Retail Business Readiness	901	901001	3,823.23	3,348.38
53427	Cash Management & Investment Services	920	920100	653.07	571.96
53428	Cash Management & Investment Services	920	920900	994.59	871.06
53429	Cash Remittance	901	901001	1,685.75	1,476.38
53430	Cash Remittance	903	903031	851.30	745.57
53431	Cash Remittance	903	903907	27.46	24.05
53432	Corporate Human Resources	920	920100	630.04	551.79
53433	Corporate Human Resources	920	920900	5,204.59	4,558.17
53434	Corporate Human Resources	920	920900	1,589.82	1,392.36
53435	Credit Administration Services	920	920900	3,257.87	2,853.24
53436	Customer Service	901	901001	1,288.70	1,128.64
53437	Customer Service	901	901900	964.50	844.71
53438	Customer Service	903	903930	2,734.87	2,395.20
53439	Customer Service	903	903936	491.15	430.15
53440	Customer Service	907	907001	524.80	459.62
53441	Customer Service	907	907900	2,453.08	2,148.40
53442	Energy Efficiency Services	905	905001	115.38	101.05
53443	Energy Marketing Services	556	556900	23,274.95	20,384.17
53444	Environmental Affairs Management	920	920900	15,371.31	13,462.17
53445	Executive Management Services	580	580100	1,438.20	1,259.57
53446	Executive Management Services	920	920100	1,801.49	1,577.74
53447	Executive Management Services	920	920900	5,668.01	4,964.04
53448	Financial Planning & Budgeting	500	500100	2,283.47	1,999.86
53449	Financial Planning & Budgeting	500	500900	3,383.23	2,963.03
53450	Fuel Procurement	501	501090	4,474.86	3,919.08
53451	Fuel Procurement	501	501990	6,575.70	5,758.99
53452	Generation Services	513	513900	3,695.63	3,236.63
53453	IT Security and Administrative Services	920	920900	2,740.23	2,399.89
53454	IT Security and Administrative Services	935	935391	305.72	267.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53455	Industrial Relations Management Services	920	920900	3,404.27	2,981.46
53456	Metering	586	586100	5,009.22	4,387.07
53457	Metering	902	902001	1,464.22	1,282.36
53458	Network Trouble and Dispatch Services	593	593004	1,180.38	1,033.78
53459	Right-of-Way Services	920	920900	780.30	683.39
53460	Sales & Marketing	908	908901	4,696.62	4,113.29
53461	Strategic Sourcing	920	920900	1,758.26	1,539.88
53462	Substation Construction and Maintenance Services	588	588900	354.64	310.59
53463	Technical & Safety Training	580	580100	9,067.20	7,941.04
53464	Technical & Safety Training	920	920900	5,189.63	4,545.07
53465	Technical & Safety Training	925	925004	1,112.30	974.15
53466	Transmission	560	560900	4,693.57	4,110.62
53467	Transmission	561	561190	245.08	214.64
53468	Transmission	566	566900	200.56	175.65
53469	Accounting & Financial Reporting	926	926110	48.76	42.70
53470	Corporate Finance Services	926	926110	8.97	7.86
53471	Distribution Operations - Asset Management	926	926110	62.50	54.74
53472	Energy Marketing Accounting Services	926	926110	13.61	11.92
53473	IT Corporate Functions Services	926	926110	12.50	10.95
53474	IT Security and Administrative Services	926	926110	8.75	7.66
53475	Sales & Marketing	926	926110	21.87	19.15
53476	Technical & Safety Training	926	926110	24.50	21.46
53477	Accounting & Financial Reporting	926	926110	22.36	19.58
53478	Accounting & Financial Reporting	920	920100	1,050.11	919.69
53479	Accounting & Financial Reporting	920	920900	12,808.72	11,217.86
53480	Billing Integrity Services	903	903001	2,203.96	1,930.23
53481	Billing Integrity Services	903	903906	554.64	485.75
53482	Building Operations & Maintenance Services	920	920900	3,981.24	3,486.77
53483	Cash Management & Investment Services	920	920900	931.42	815.74
53484	Cash Remittance	903	903035	676.15	592.17
53485	Cash Remittance	903	903907	129.18	113.14
53486	Cash Remittance	903	903931	1,152.07	1,008.98
53487	Corporate Human Resources	500	500900	592.34	518.77
53488	Corporate Human Resources	920	920100	3,450.10	3,021.59
53489	Corporate Human Resources	920	920900	22,503.25	19,708.32
53490	Corporate Human Resources	920	920900	706.63	618.87
53491	Corporate Tax	920	920100	3,621.41	3,171.63
53492	Corporate Tax	920	920900	1,100.00	963.38
53493	Customer Service	580	580100	0.09	0.08
53494	Customer Service	903	903012	1,899.65	1,663.71
53495	Customer Service	903	903030	950.21	832.19
53496	Customer Service	903	903036	4,749.26	4,159.40
53497	Customer Service	903	903912	6,171.24	5,404.76
53498	Customer Service	903	903930	62,715.33	54,926.01
53499	Customer Service	905	905001	0.20	0.18
53500	D-Electric Engineering Services	588	588100	4,062.35	3,557.80
53501	Distribution Operations - Asset Management	905	905001	7,159.36	6,270.16
53502	Document Services	920	920900	1,234.27	1,080.97
53503	Economic Development and Major Account Services	901	901001	14,013.88	12,273.34
53504	Energy Efficiency Services	920	920900	3,445.52	3,017.58
53505	Energy Marketing Accounting Services	920	920900	2,073.68	1,816.13
53506	Energy Marketing Services	920	920900	3,349.45	2,933.44
53507	Environmental Affairs Management	920	920900	911.66	798.43
53508	Executive Management Services	500	500100	868.42	760.56
53509	Executive Management Services	500	500900	1,237.19	1,083.53
53510	Executive Management Services	560	560100	788.98	690.99
53511	Executive Management Services	560	560900	1,587.75	1,390.55
53512	Executive Management Services	580	580100	620.68	543.59
53513	Executive Management Services	580	580900	3,323.36	2,910.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53514	Executive Management Services	920	920100	78.29	68.57
53515	Executive Management Services	920	920900	1,364.62	1,195.13
53516	External & Brand Communications	920	920900	16,389.10	14,353.55
53517	Financial Planning & Budgeting	560	560900	4,573.21	4,005.21
53518	Financial Planning & Budgeting	920	920900	9,258.91	8,108.94
53519	Financial Systems	920	920900	1,449.84	1,269.77
53520	Fuel Procurement	501	501990	35.36	30.97
53521	Generation Services	500	500900	6,342.57	5,554.81
53522	Generation Services	510	510100	40.45	35.43
53523	IT Client Services	920	920900	9,624.62	8,429.23
53524	IT Client Services	935	935391	6,583.79	5,766.08
53525	IT Client Services	935	935488	436.30	382.11
53526	IT Corporate Functions Services	920	920900	6,256.87	5,479.76
53527	IT Corporate Functions Services	935	935488	5,408.44	4,736.71
53528	IT Security and Administrative Services	920	920900	19,041.41	16,676.44
53529	IT Security and Administrative Services	935	935488	14,298.05	12,522.21
53530	Internal Auditing	920	920100	1,496.73	1,310.83
53531	Internal Auditing	920	920900	12,370.88	10,834.40
53532	Load Forecasting Services	920	920900	3,891.99	3,408.60
53533	Market Forecasting Services	920	920900	4,323.33	3,786.37
53534	Network Trouble and Dispatch Services	580	580100	4,751.39	4,161.26
53535	Payroll	920	920900	2,887.46	2,528.83
53536	Public Affairs Management	920	920900	1,569.40	1,374.48
53537	Regulatory Affairs Management	920	920900	8,037.50	7,039.23
53538	Right-of-Way Services	920	920900	1,186.29	1,038.95
53539	Security Services	920	920900	1,235.71	1,082.23
53540	Sourcing Support	920	920900	75.95	66.52
53541	Strategic Sourcing	920	920900	6,684.57	5,854.34
53542	Substation Construction and Maintenance Services	580	580100	345.10	302.24
53543	System Laboratory Services	500	500900	2,549.46	2,232.81
53544	System Laboratory Services	501	501090	2,856.75	2,501.94
53545	System Laboratory Services	502	502100	1,958.27	1,715.05
53546	System Laboratory Services	566	566100	149.21	130.68
53547	System Laboratory Services	588	588100	1,052.80	922.04
53548	Technical & Safety Training	580	580100	-566.82	-496.42
53549	Transmission	560	560900	2,483.86	2,175.36
53550	Transmission	561	561190	20,498.87	17,952.88
53551	Transmission	561	561590	8,540.07	7,479.38
53552	Transmission	561	561900	17,013.20	14,900.14
53553	Transmission	563	563100	336.73	294.91
53554	Transmission	566	566900	1,701.55	1,490.22
53555	Transmission	570	570100	1,300.73	1,139.18
53556	Transmission	571	571100	2,825.14	2,474.25
53557	Transmission	580	580900	473.79	414.94
53558	Transmission	581	581900	16,071.08	14,075.03
53559	Transmission	935	935488	1,934.64	1,694.36
53560	Energy Efficiency Services	920	920900	1,830.80	1,603.41
53561	Transmission	560	560900	4,493.76	3,935.63
53562	Transmission	560	560900	2,921.68	2,558.80
53563	Accounting & Financial Reporting	926	926110	76.50	67.00
53564	Billing Integrity Services	926	926110	72.75	63.71
53565	Energy Marketing Services	926	926110	53.49	46.85
53566	IT Security and Administrative Services	926	926110	11.52	10.09
53567	Material Logistics	926	926110	10.20	8.93
53568	Transmission	926	926110	200.00	175.16
53569	Customer Service	903	903930	102.00	89.33
53570	Accounting & Financial Reporting	920	920100	7,104.11	6,221.77
53571	Accounting & Financial Reporting	920	920900	24,199.01	21,193.46
53572	Billing Integrity Services	903	903001	7,645.11	6,695.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53573	Billing Integrity Services	903	903902	283.11	247.95
53574	Billing Integrity Services	903	903906	4,098.54	3,589.50
53575	Building Operations & Maintenance Services	920	920100	7,697.79	6,741.71
53576	Building Operations & Maintenance Services	920	920900	2,719.62	2,381.84
53577	CCS Retail Business Readiness	901	901001	2,784.50	2,438.66
53578	Cash Management & Investment Services	920	920900	1,945.20	1,703.60
53579	Cash Remittance	901	901001	1,011.45	885.83
53580	Cash Remittance	903	903022	14,505.36	12,703.78
53581	Compliance Services	920	920100	1,967.84	1,723.43
53582	Compliance Services	920	920900	6,679.37	5,849.78
53583	Corporate Finance Services	920	920900	6,761.29	5,921.53
53584	Corporate Human Resources	920	920100	18.90	16.55
53585	Corporate Human Resources	920	920900	7,350.06	6,437.17
53586	Corporate Tax	920	920100	7,839.48	6,865.81
53587	Credit Administration Services	920	920900	1,732.16	1,517.02
53588	Customer Service	901	901900	5,426.37	4,752.41
53589	Customer Service	903	903912	1,070.13	937.22
53590	Customer Service	903	903930	5,130.64	4,493.41
53591	Customer Service	903	903936	3,110.71	2,724.36
53592	Customer Service	905	905002	1,996.48	1,748.51
53593	Customer Service	907	907900	1,465.52	1,283.50
53594	D-Electric Engineering Services	560	560100	197.06	172.58
53595	D-Electric Engineering Services	588	588100	4,325.63	3,788.38
53596	Distribution Operations - Asset Management	580	580100	2,371.15	2,076.65
53597	Distribution Operations - Asset Management	588	588900	1,018.81	892.27
53598	Distribution Operations - Asset Management	920	920900	1,366.27	1,196.58
53599	Economic Development and Major Account Services	901	901001	12,995.45	11,381.40
53600	Energy Efficiency Services	905	905001	-19.23	-16.84
53601	Energy Marketing Accounting Services	920	920900	1,476.37	1,293.00
53602	Energy Marketing Services	556	556100	2,300.00	2,014.34
53603	Energy Marketing Services	556	556900	22,960.29	20,108.59
53604	Energy Marketing Services	920	920100	1,187.45	1,039.97
53605	Energy Marketing Services	920	920900	16,801.05	14,714.34
53606	Environmental Affairs Management	920	920900	7,170.70	6,280.09
53607	Executive Management Services	920	920900	23,479.87	20,563.64
53608	External & Brand Communications	920	920900	940.00	823.25
53609	Financial Planning & Budgeting	500	500900	389.15	340.82
53610	Financial Planning & Budgeting	920	920900	13,024.65	11,406.97
53611	Financial Systems	920	920100	2,334.56	2,044.60
53612	Financial Systems	920	920900	804.05	704.19
53613	Fuel Procurement	501	501090	2,061.30	1,805.28
53614	Fuel Procurement	501	501990	2,972.73	2,603.51
53615	Generation Services	500	500900	24,829.38	21,745.54
53616	Generation Services	510	510100	20,743.55	18,167.18
53617	Generation Services	513	513900	-1,300.55	-1,139.02
53618	Generation Services	560	560900	1,563.15	1,369.00
53619	Generation Services	920	920900	31.52	27.61
53620	Generation Services	930	930274	1,515.28	1,327.08
53621	IT Client Services	920	920100	891.20	780.51
53622	IT Client Services	920	920900	8,153.58	7,140.90
53623	IT Client Services	935	935488	34,031.12	29,804.41
53624	IT Corporate Functions Services	920	920100	1,973.40	1,728.30
53625	IT Corporate Functions Services	920	920900	7,375.03	6,459.04
53626	IT Corporate Functions Services	935	935488	-260.00	-227.71
53627	IT Enhancements	920	920900	7,431.13	6,508.17
53628	IT Enhancements	935	935488	20,181.07	17,674.56
53629	IT Security and Administrative Services	920	920900	23,902.09	20,933.42
53630	IT Security and Administrative Services	935	935391	458.56	401.61
53631	IT Security and Administrative Services	935	935488	30,660.09	26,852.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53632	Internal Communications	920	920900	3,342.48	2,927.34
53633	Legal Services	920	920100	17,451.19	15,283.73
53634	Legal Services	920	920900	12,396.64	10,856.96
53635	Load Forecasting Services	920	920900	1,884.61	1,650.54
53636	Mapping and Records Management Services	580	580100	867.85	760.06
53637	Market Forecasting Services	920	920900	1,458.87	1,277.68
53638	Material Logistics	920	920900	7,046.41	6,171.24
53639	Metering	586	586100	8,400.12	7,356.81
53640	Metering	902	902001	1,659.48	1,453.37
53641	Network Trouble and Dispatch Services	588	588900	504.54	441.88
53642	Network Trouble and Dispatch Services	593	593004	1,693.82	1,483.45
53643	Payroll	920	920900	1,500.48	1,314.12
53644	Procurement & Major Contracts	920	920900	13,547.55	11,864.93
53645	Project Engineering Services	500	500900	1,605.81	1,406.37
53646	Regulatory Affairs Management	920	920100	731.88	640.98
53647	Regulatory Affairs Management	920	920900	8,067.38	7,065.40
53648	Security Services	920	920900	3,066.59	2,685.72
53649	Sourcing Support	920	920900	659.08	577.22
53650	Strategic Sourcing	920	920900	1,341.44	1,174.83
53651	Substation Construction and Maintenance Services	573	573100	360.73	315.93
53652	Substation Construction and Maintenance Services	580	580100	655.36	573.96
53653	Substation Construction and Maintenance Services	588	588900	150.19	131.54
53654	Substation Construction and Maintenance Services	590	590100	100.12	87.68
53655	Technical & Safety Training	920	920100	1,119.90	980.81
53656	Technical & Safety Training	920	920900	4,567.04	3,999.81
53657	Transmission	560	560900	7,257.82	6,356.39
53658	Transmission	561	561100	957.72	838.77
53659	Transmission	561	561190	25,975.20	22,749.05
53660	Transmission	561	561590	8,624.36	7,553.20
53661	Transmission	561	561900	-17,013.20	-14,900.14
53662	Transmission	566	566900	2,603.31	2,279.98
53663	Transmission	570	570100	6,969.30	6,103.70
53664	Transmission	573	573100	297.00	260.11
53665	Transmission	581	581900	2,917.78	2,555.39
53666	Transmission	935	935488	-1,934.64	-1,694.36
53667	Fuel Procurement	501	501990	2,660.13	2,329.74
53668	Transmission	560	560900	2,506.20	2,194.93
53669	Transmission	560	560900	-365.21	-319.85
53670	Corporate Human Resources	920	920900	692.31	606.32
53671	Accounting & Financial Reporting	920	920900	3,568.31	3,125.12
53672	Customer Service	903	903930	24.00	21.02
53673	Accounting & Financial Reporting	920	920100	3,494.92	3,060.85
53674	Accounting & Financial Reporting	920	920900	15,830.98	13,864.75
53675	Billing Integrity Services	903	903001	6,038.05	5,288.12
53676	Billing Integrity Services	903	903902	416.90	365.12
53677	Billing Integrity Services	903	903906	1,373.44	1,202.86
53678	Building Operations & Maintenance Services	920	920100	1,929.09	1,689.49
53679	Building Operations & Maintenance Services	920	920900	2,574.36	2,254.62
53680	CCS Retail Business Readiness	901	901001	2,749.51	2,408.02
53681	Cash Management & Investment Services	920	920100	225.20	197.23
53682	Cash Management & Investment Services	920	920900	1,874.25	1,641.47
53683	Cash Remittance	901	901001	969.31	848.92
53684	Cash Remittance	903	903022	830.85	727.66
53685	Cash Remittance	903	903031	604.15	529.11
53686	Cash Remittance	903	903035	257.43	225.46
53687	Cash Remittance	903	903907	184.13	161.26
53688	Cash Remittance	903	903931	387.60	339.46
53689	Cash Remittance	920	920100	42.14	36.91
53690	Compliance Services	920	920100	737.94	646.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53691	Compliance Services	920	920900	2,503.51	2,192.57
53692	Corporate Finance Services	920	920900	2,780.14	2,434.84
53693	Corporate Human Resources	500	500900	253.86	222.33
53694	Corporate Human Resources	920	920900	8,908.16	7,801.76
53695	Corporate Human Resources	920	920900	3,004.46	2,631.30
53696	Corporate Tax	920	920100	4,907.39	4,297.89
53697	Corporate Tax	920	920900	412.50	361.27
53698	Credit Administration Services	920	920900	1,643.81	1,439.65
53699	Customer Service	901	901001	773.22	677.19
53700	Customer Service	901	901900	578.70	506.82
53701	Customer Service	903	903912	2,171.01	1,901.37
53702	Customer Service	903	903930	25,307.00	22,163.84
53703	Customer Service	903	903936	1,255.91	1,099.92
53704	Customer Service	905	905002	363.81	318.62
53705	Customer Service	907	907001	209.92	183.85
53706	Customer Service	907	907900	1,600.89	1,402.06
53707	D-Electric Engineering Services	560	560100	139.11	121.83
53708	D-Electric Engineering Services	588	588100	3,585.47	3,140.15
53709	Distribution Operations - Asset Management	580	580100	718.05	628.87
53710	Distribution Operations - Asset Management	920	920900	528.57	462.92
53711	Document Services	920	920900	534.06	467.73
53712	Economic Development and Major Account Services	901	901001	9,976.85	8,737.71
53713	Energy Efficiency Services	905	905001	57.69	50.52
53714	Energy Efficiency Services	920	920900	1,292.07	1,131.59
53715	Energy Marketing Accounting Services	920	920900	988.89	866.07
53716	Energy Marketing Services	556	556900	6,253.68	5,476.97
53717	Energy Marketing Services	920	920100	476.85	417.62
53718	Energy Marketing Services	920	920900	3,122.52	2,734.70
53719	Environmental Affairs Management	920	920900	10,489.93	9,187.07
53720	Executive Management Services	500	500100	108.90	95.37
53721	Executive Management Services	500	500900	732.88	641.86
53722	Executive Management Services	560	560100	167.32	146.54
53723	Executive Management Services	560	560900	865.63	758.12
53724	Executive Management Services	580	580900	1,246.26	1,091.47
53725	Executive Management Services	920	920100	1,114.26	975.87
53726	Executive Management Services	920	920900	6,175.62	5,408.60
53727	External & Brand Communications	920	920900	6,505.95	5,697.90
53728	Financial Planning & Budgeting	500	500100	1,039.80	910.66
53729	Financial Planning & Budgeting	500	500900	1,398.03	1,224.39
53730	Financial Planning & Budgeting	560	560900	790.02	691.90
53731	Financial Planning & Budgeting	920	920900	7,601.29	6,657.20
53732	Financial Systems	920	920900	621.36	544.19
53733	Fuel Procurement	501	501090	2,444.68	2,141.05
53734	Fuel Procurement	501	501990	4,109.01	3,598.67
53735	Generation Services	500	500900	9,841.47	8,619.15
53736	Generation Services	510	510100	8,052.50	7,052.37
53737	Generation Services	513	513100	376.65	329.87
53738	Generation Services	513	513900	251.10	219.91
53739	Generation Services	560	560900	165.51	144.95
53740	Generation Services	920	920900	23.64	20.70
53741	Generation Services	930	930274	568.23	497.66
53742	IT Client Services	920	920900	3,442.06	3,014.55
53743	IT Client Services	935	935391	4,302.25	3,767.91
53744	IT Client Services	935	935488	2,782.85	2,437.22
53745	IT Corporate Functions Services	920	920900	5,622.15	4,923.87
53746	IT Corporate Functions Services	935	935488	2,301.66	2,015.79
53747	IT Security and Administrative Services	920	920900	12,206.76	10,690.67
53748	IT Security and Administrative Services	935	935391	191.08	167.35
53749	IT Security and Administrative Services	935	935401	439.03	384.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
53750	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53751	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53752	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53753	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53754	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53755	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53756	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53757	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53758	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53759	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53760	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53761	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53762	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53763	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53764	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53765	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53766	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53767	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53768	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53769	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53770	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53771	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53772	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53773	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53774	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53775	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53776	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53777	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53778	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53779	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53780	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53781	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53782	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53783	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53784	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53785	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53786	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53787	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53788	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53789	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53790	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53791	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53792	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53793	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53794	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53795	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53796	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53797	11/01/11	Projects	Projects 25378282: A 1536632		Direct-Indirect Labor
53798	11/01/11	Projects	Projects 25378282: A 1536632		Indirect Miscellaneous Expenses
53799	11/01/11	Spreadsheet	ADD Spreadsheet 25377640: A 26264		Indirect Miscellaneous Expenses
53800	11/01/11	Spreadsheet	ADD Spreadsheet 25377640: A 26264		Outside Services
53801	11/01/11	Spreadsheet	ADD Spreadsheet 25377640: A 26264		Outside Services
53802	11/01/11	Spreadsheet	ADD Spreadsheet 25377640: A 26264		Outside Services
53803	11/01/11	Spreadsheet	ADD Spreadsheet 25377640: A 26264		Outside Services
53804	11/01/11	Spreadsheet	BLG Spreadsheet 25384515: A 10964		Indirect Miscellaneous Expenses
53805	11/01/11	Spreadsheet	BLG Spreadsheet 25384515: A 10964		Outside Services
53806	11/01/11	Spreadsheet	BLG Spreadsheet 25384515: A 10964		Outside Services
53807	11/01/11	Spreadsheet	BLG Spreadsheet 25384515: A 10964		Outside Services
53808	11/01/11	Spreadsheet	BLG Spreadsheet 25384515: A 10964		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53750	IT Security and Administrative Services	935	935488	13,673.01	11,974.81
53751	Industrial Relations Management Services	920	920900	1,876.14	1,643.12
53752	Internal Communications	920	920900	1,253.43	1,097.75
53753	Legal Services	920	920100	6,195.80	5,426.27
53754	Legal Services	920	920900	1,772.97	1,552.76
53755	Load Forecasting Services	920	920900	1,555.89	1,362.65
53756	Market Forecasting Services	920	920900	1,826.97	1,600.06
53757	Material Logistics	920	920900	2,888.85	2,530.05
53758	Metering	586	586100	3,795.30	3,323.92
53759	Metering	902	902001	1,479.51	1,295.75
53760	Network Trouble and Dispatch Services	580	580100	1,947.03	1,705.21
53761	Network Trouble and Dispatch Services	588	588900	239.06	209.37
53762	Network Trouble and Dispatch Services	593	593004	604.60	529.51
53763	Payroll	920	920900	1,391.12	1,218.34
53764	Procurement & Major Contracts	920	920900	6,077.77	5,322.90
53765	Project Engineering Services	500	500900	468.98	410.73
53766	Public Affairs Management	920	920900	716.12	627.18
53767	Regulatory Affairs Management	920	920900	5,577.09	4,884.41
53768	Right-of-Way Services	920	920900	976.59	855.30
53769	Sales & Marketing	908	908901	1,843.20	1,614.27
53770	Security Services	920	920900	353.06	309.21
53771	Sourcing Support	920	920900	281.56	246.59
53772	Strategic Sourcing	920	920900	3,122.23	2,734.45
53773	Substation Construction and Maintenance Services	580	580100	475.58	416.51
53774	System Laboratory Services	500	500900	1,026.32	898.85
53775	System Laboratory Services	501	501090	1,510.86	1,323.21
53776	System Laboratory Services	502	502100	595.34	521.40
53777	System Laboratory Services	566	566100	426.69	373.69
53778	System Laboratory Services	588	588100	702.44	615.20
53779	Technical & Safety Training	580	580100	3,606.86	3,158.88
53780	Technical & Safety Training	920	920100	377.42	330.54
53781	Technical & Safety Training	920	920900	1,827.74	1,600.73
53782	Technical & Safety Training	920	920900	1,706.95	1,494.94
53783	Technical & Safety Training	925	925004	476.70	417.49
53784	Transmission	560	560900	6,007.85	5,261.67
53785	Transmission	561	561100	478.86	419.38
53786	Transmission	561	561190	18,683.35	16,362.85
53787	Transmission	561	561590	1,054.80	923.79
53788	Transmission	566	566900	389.43	341.06
53789	Transmission	580	580900	473.79	414.94
53790	Transmission	581	581900	8,229.97	7,207.80
53791	Transmission	935	935488	725.49	635.38
53792	Energy Efficiency Services	920	920900	686.55	601.28
53793	Fuel Procurement	501	501990	1,114.81	976.35
53794	Transmission	560	560900	1,367.02	1,197.23
53795	Transmission	560	560900	1,322.46	1,158.21
53796	Corporate Human Resources	920	920900	692.31	606.32
53797	Accounting & Financial Reporting	920	920900	1,498.66	1,312.52
53798	Customer Service	903	903930	54.00	47.29
53799	Legal Services	930	930272	2,364.70	2,071.00
53800	Legal Services	923	923100	73,412.74	64,294.79
53801	Legal Services	923	923900	290,093.59	254,063.60
53802	Legal Services	928	928001	1,298.56	1,137.28
53803	Legal Services	928	928007	3,910.02	3,424.39
53804	IT Security and Administrative Services	935	935488	30,981.96	27,133.96
53805	IT Client Services	921	921903	4,579.76	4,010.95
53806	IT Client Services	935	935488	4,796.80	4,201.03
53807	IT Security and Administrative Services	923	923900	23,482.59	20,566.02
53808	IT Security and Administrative Services	935	935488	10,300.03	9,020.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
53809	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53810	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53811	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53812	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53813	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53814	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53815	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53816	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53817	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53818	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Equipment/Facilities
53819	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Indirect Miscellaneous Expenses
53820	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Outside Services
53821	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Outside Services
53822	11/01/11	Spreadsheet	BLG Spreadsheet 25387367: A 10964		Outside Services
53823	11/01/11	Spreadsheet	DAD Spreadsheet 25379102: A 10864		Indirect Miscellaneous Expenses
53824	11/01/11	Spreadsheet	DAD Spreadsheet 25379102: A 10864		Indirect Miscellaneous Expenses
53825	11/01/11	Spreadsheet	DAD Spreadsheet 25379102: A 10864		Outside Services
53826	11/01/11	Spreadsheet	DAD Spreadsheet 25379102: A 10864		Outside Services
53827	11/01/11	Spreadsheet	DAD Spreadsheet 25379102: A 10864		Outside Services
53828	11/01/11	Spreadsheet	DAD Spreadsheet 25379102: A 10864		Outside Services
53829	11/01/11	Spreadsheet	FGM Spreadsheet 25384984: A 26016		Indirect Miscellaneous Expenses
53830	11/01/11	Spreadsheet	AAA Spreadsheet 25404020: A 10965		Indirect Miscellaneous Expenses
53831	11/01/11	Spreadsheet	KLH Spreadsheet 25385628: A 26218		Fringe Benefits/Overheads
53832	11/01/11	Spreadsheet	KLH Spreadsheet 25385628: A 26218		Fringe Benefits/Overheads
53833	11/01/11	Spreadsheet	PAY-PJS Spreadsheet 25378629: A 8692		Indirect Miscellaneous Expenses
53834	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53835	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53836	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53837	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53838	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53839	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53840	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53841	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Equipment/Facilities
53842	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Indirect Miscellaneous Expenses
53843	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Indirect Miscellaneous Expenses
53844	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Indirect Miscellaneous Expenses
53845	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Indirect Miscellaneous Expenses
53846	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Indirect Miscellaneous Expenses
53847	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Materials/Fuels
53848	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Materials/Fuels
53849	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Materials/Fuels
53850	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Materials/Fuels
53851	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Materials/Fuels
53852	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Outside Services
53853	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Outside Services
53854	11/01/11	Spreadsheet	SLR Spreadsheet 25379024: A 13047		Outside Services
53855	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Equipment/Facilities
53856	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Equipment/Facilities
53857	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53858	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53859	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53860	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53861	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53862	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53863	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53864	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53865	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53866	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses
53867	11/01/11	Payables	71733 Payables 25295616: A 1531934	Purchase Invoices USD 18-NOV-11	Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53809	IT Client Services	935	935391	40,056.70	35,081.61
53810	IT Client Services	935	935488	90,509.27	79,267.91
53811	IT Corporate Functions Services	921	921903	155.26	135.98
53812	IT Corporate Functions Services	935	935488	54,757.01	47,956.12
53813	IT Enhancements	935	935488	4,139.09	3,625.01
53814	IT Platform Services	921	921903	7,406.02	6,486.18
53815	IT Platform Services	935	935488	76,178.40	66,716.95
53816	IT Security and Administrative Services	921	921903	12,870.12	11,271.64
53817	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
53818	IT Security and Administrative Services	935	935488	195,220.35	170,973.74
53819	IT Security and Administrative Services	935	935488	1,027.01	899.45
53820	IT Platform Services	921	921903	516.96	452.75
53821	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
53822	IT Security and Administrative Services	935	935488	224.46	196.58
53823	Technical & Safety Training	506	506100	1,328.00	1,163.06
53824	Technical & Safety Training	514	514100	887.00	776.83
53825	Generation Services	500	500900	60,187.00	52,711.70
53826	Generation Services	510	510100	62,395.00	54,645.46
53827	System Laboratory Services	501	501090	15,239.00	13,346.30
53828	System Laboratory Services	502	502100	21,186.00	18,554.67
53829	Cash Management & Investment Services	921	921003	15,100.00	13,224.56
53830	Corporate Finance Services	921	921003	279.45	244.74
53831	Corporate Default	926	926101	549,683.88	481,412.46
53832	Corporate Default	926	926106	108,760.59	95,252.39
53833	Payroll	930	930207	3,830.98	3,355.17
53834	Generation Services	500	500100	1,894.36	1,659.08
53835	IT Client Services	921	921903	2,768.39	2,424.55
53836	IT Corporate Functions Services	921	921903	334.12	292.62
53837	IT Enhancements	921	921903	3,341.23	2,926.25
53838	IT Platform Services	921	921903	45,973.13	40,263.21
53839	IT Security and Administrative Services	570	570100	2,094.30	1,834.19
53840	IT Security and Administrative Services	588	588100	54,989.55	48,159.78
53841	IT Security and Administrative Services	921	921903	485.68	425.36
53842	Building Operations & Maintenance Services	921	921004	38.54	33.75
53843	Customer Service	580	580100	0.04	0.04
53844	Customer Service	903	903930	0.02	0.02
53845	Customer Service	921	921002	0.02	0.02
53846	Document Services	921	921003	37.68	33.00
53847	Building Operations & Maintenance Services	921	921004	25,266.80	22,128.63
53848	Cash Management & Investment Services	921	921902	15.60	13.66
53849	IT Client Services	921	921903	591.01	517.61
53850	System Laboratory Services	502	502100	181.00	158.52
53851	Transmission	566	566900	48.02	42.06
53852	External & Brand Communications	923	923100	26,183.15	22,931.17
53853	IT Client Services	935	935488	11,992.72	10,503.21
53854	IT Security and Administrative Services	935	935488	1,969.84	1,725.18
53855	Customer Service	903	903930	17,761.92	15,555.87
53856	IT Client Services	921	921903	6,883.18	6,028.28
53857	Billing Integrity Services	903	903006	427.25	374.19
53858	Building Operations & Maintenance Services	921	921002	142.78	125.05
53859	Cash Remittance	903	903022	70.60	61.83
53860	Compliance Services	921	921903	902.50	790.41
53861	Corporate Human Resources	921	921002	276.71	242.34
53862	Corporate Human Resources	921	921902	273.63	239.64
53863	Customer Service	903	903912	45.55	39.89
53864	Customer Service	905	905001	130.40	114.20
53865	Distribution Operations - Asset Management	580	580100	317.98	278.49
53866	Document Services	903	903032	118.51	103.79
53867	Document Services	921	921002	185.93	162.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53868	Document Services	921	921003	51.46	45.07
53869	External & Brand Communications	913	913012	258.75	226.61
53870	IT Client Services	921	921903	95.91	84.00
53871	Industrial Relations Management Services	921	921902	399.62	349.99
53872	Sourcing Support	921	921902	12.49	10.94
53873	Transmission	561	561190	227.28	199.05
53874	Transmission	566	566100	5.59	4.90
53875	Transmission	566	566900	501.76	439.44
53876	Building Operations & Maintenance Services	921	921004	1,158.70	1,014.79
53877	Building Operations & Maintenance Services	923	923100	5,372.25	4,705.01
53878	Building Operations & Maintenance Services	935	935403	-95.21	-83.38
53879	Building Operations & Maintenance Services	566	566900	2,268.27	1,986.55
53880	Building Operations & Maintenance Services	921	921004	820.60	718.68
53881	Building Operations & Maintenance Services	923	923100	5,882.70	5,152.06
53882	Building Operations & Maintenance Services	935	935403	-698.20	-611.48
53883	Document Services	921	921903	2.77	2.43
53884	Document Services	923	923100	820.56	718.65
53885	Fuel Procurement	501	501090	963.64	843.95
53886	Fuel Procurement	501	501990	2,795.73	2,448.50
53887	Regulatory Affairs Management	921	921903	-16,424.70	-14,384.73
53888	Regulatory Affairs Management	923	923900	16,424.70	14,384.73
53889	System Laboratory Services	501	501090	2,096.93	1,836.49
53890	IT Corporate Functions Services	935	935488	566.95	496.53
53891	Executive Management Services	923	923101	46,538.00	40,757.92
53892	Executive Management Services	923	923301	3,093.86	2,709.60
53893	Corporate Default	926	926101	-568,407.29	-497,810.40
53894	Corporate Default	926	926106	-87,998.39	-77,068.88
53895	Generation Services	500	500900	-49,964.00	-43,758.41
53896	Generation Services	510	510100	-119,558.00	-104,708.75
53897	Generation Services	930	930274	-5,985.00	-5,241.66
53898	System Laboratory Services	501	501090	-13,110.00	-11,481.72
53899	Cash Management & Investment Services	921	921003	-15,100.00	-13,224.56
53900	Legal Services	930	930272	-4,760.68	-4,169.40
53901	Legal Services	923	923100	-345,266.65	-302,384.10
53902	Legal Services	923	923900	-159,373.89	-139,579.45
53903	Legal Services	928	928001	-1,042.98	-913.44
53904	IT Client Services	935	935488	-4,560.83	-3,994.37
53905	IT Corporate Functions Services	923	923900	-8,597.25	-7,529.46
53906	IT Security and Administrative Services	923	923900	-48,313.66	-42,313.04
53907	IT Security and Administrative Services	935	935488	-21,816.53	-19,106.89
53908	Generation Services	500	500100	-1,894.36	-1,659.08
53909	IT Platform Services	921	921903	-45,973.13	-40,263.21
53910	IT Security and Administrative Services	921	921002	-10,900.00	-9,546.21
53911	IT Security and Administrative Services	921	921903	-271.61	-237.88
53912	IT Security and Administrative Services	935	935488	-47.38	-41.50
53913	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
53914	Customer Service	580	580100	-0.04	-0.04
53915	Customer Service	903	903930	-0.02	-0.02
53916	Customer Service	921	921002	-0.02	-0.02
53917	Document Services	921	921003	-37.68	-33.00
53918	Building Operations & Maintenance Services	921	921004	-7,840.00	-6,866.26
53919	Cash Management & Investment Services	921	921902	-15.60	-13.66
53920	IT Client Services	921	921903	-629.72	-551.51
53921	System Laboratory Services	502	502100	-181.00	-158.52
53922	Transmission	566	566900	-48.02	-42.06
53923	External & Brand Communications	923	923100	-26,997.45	-23,644.33
53924	IT Client Services	921	921903	-14,005.14	-12,265.68
53925	Customer Service	903	903930	28.78	25.21
53926	Generation Services	510	510100	1,507.68	1,320.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
53927	12/01/11	Projects	Projects 25563646: A 1547506		Direct-Indirect Labor
53928	12/01/11	Payables	71953 Payables 25380646: A 1536730		Equipment/Facilities
53929	12/01/11	Payables	71953 Payables 25380646: A 1536730		Indirect Miscellaneous Expenses
53930	12/01/11	Payables	71973 Payables 25388232: A 1537411		Equipment/Facilities
53931	12/01/11	Payables	71973 Payables 25388232: A 1537411		Equipment/Facilities
53932	12/01/11	Payables	71973 Payables 25388232: A 1537411		Equipment/Facilities
53933	12/01/11	Payables	71973 Payables 25388232: A 1537411		Equipment/Facilities
53934	12/01/11	Payables	71973 Payables 25388232: A 1537411		Equipment/Facilities
53935	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53936	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53937	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53938	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53939	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53940	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53941	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53942	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53943	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53944	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53945	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53946	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53947	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53948	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53949	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53950	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53951	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53952	12/01/11	Payables	71973 Payables 25388232: A 1537411		Indirect Miscellaneous Expenses
53953	12/01/11	Payables	71973 Payables 25388232: A 1537411		Materials/Fuels
53954	12/01/11	Payables	71973 Payables 25388232: A 1537411		Outside Services
53955	12/01/11	Payables	71973 Payables 25388232: A 1537411		Outside Services
53956	12/01/11	Payables	71973 Payables 25388232: A 1537411		Outside Services
53957	12/01/11	Payables	71973 Payables 25388232: A 1537411		Outside Services
53958	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53959	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53960	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53961	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53962	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53963	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53964	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53965	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53966	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53967	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53968	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53969	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53970	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53971	12/01/11	Payables	71993 Payables 25394186: A 1537467		Indirect Miscellaneous Expenses
53972	12/01/11	Payables	72033 Payables 25407187: A 1537896		Equipment/Facilities
53973	12/01/11	Payables	72033 Payables 25407187: A 1537896		Equipment/Facilities
53974	12/01/11	Payables	72033 Payables 25407187: A 1537896		Equipment/Facilities
53975	12/01/11	Payables	72033 Payables 25407187: A 1537896		Equipment/Facilities
53976	12/01/11	Payables	72033 Payables 25407187: A 1537896		Equipment/Facilities
53977	12/01/11	Payables	72033 Payables 25407187: A 1537896		Equipment/Facilities
53978	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses
53979	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses
53980	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses
53981	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses
53982	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses
53983	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses
53984	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses
53985	12/01/11	Payables	72033 Payables 25407187: A 1537896		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53927	Transmission	571	571100	619.24	542.33
53928	Customer Service	903	903930	8,320.04	7,286.68
53929	External & Brand Communications	921	921903	(68.00)	-59.55
53930	Energy Marketing Services	556	556900	20.00	17.52
53931	IT Client Services	935	935403	2,811.21	2,462.05
53932	IT Security and Administrative Services	570	570100	2,094.30	1,834.19
53933	Internal Auditing	921	921902	79.46	69.59
53934	Project Engineering Services	500	500900	242.63	212.50
53935	Corporate Human Resources	921	921902	70.60	61.83
53936	D-Electric Engineering Services	588	588100	222.78	195.11
53937	Economic Development and Major Account Services	908	908909	904.84	792.46
53938	Energy Marketing Services	556	556900	77.92	68.24
53939	Fuel Procurement	501	501990	15.83	13.86
53940	Generation Services	500	500900	9.18	8.04
53941	Generation Services	510	510100	492.58	431.40
53942	Generation Services	560	560900	111.12	97.32
53943	IT Client Services	921	921903	1,372.35	1,201.90
53944	IT Security and Administrative Services	921	921002	73.60	64.46
53945	Legal Services	921	921003	68.98	60.41
53946	Project Engineering Services	500	500900	165.97	145.36
53947	Transmission	561	561190	45.27	39.65
53948	Transmission	561	561590	156.47	137.04
53949	Transmission	563	563100	1,513.28	1,325.33
53950	Transmission	566	566900	162,125.98	141,989.73
53951	Transmission	571	571100	210.67	184.50
53952	Transmission	566	566900	52.00	45.54
53953	Building Operations & Maintenance Services	935	935403	(244.64)	-214.26
53954	Building Operations & Maintenance Services	935	935403	(1,794.10)	-1,571.27
53955	CCS Retail Business Readiness	901	901001	1,573.25	1,377.85
53956	Customer Service	905	905002	5,170.83	4,528.61
53957	Technical & Safety Training	588	588100	1,766.30	1,546.92
53958	Corporate Human Resources	921	921902	27.55	24.13
53959	Customer Service	903	903036	1,105.17	967.91
53960	Customer Service	903	903936	1,706.21	1,494.30
53961	Economic Development and Major Account Services	908	908909	1,211.70	1,061.21
53962	Generation Services	500	500900	434.11	380.19
53963	Generation Services	510	510100	71.13	62.30
53964	IT Client Services	921	921002	21.84	19.13
53965	IT Corporate Functions Services	921	921903	282.57	247.47
53966	IT Security and Administrative Services	921	921903	56.66	49.62
53967	Network Trouble and Dispatch Services	593	593004	110.13	96.45
53968	Transmission	561	561190	21.76	19.06
53969	Transmission	563	563100	21.90	19.18
53970	Transmission	571	571100	383.43	335.81
53971	Transmission	566	566900	1,021.52	894.65
53972	IT Client Services	921	921903	2,762.09	2,419.03
53973	IT Client Services	935	935488	263.87	231.10
53974	IT Corporate Functions Services	921	921903	334.12	292.62
53975	IT Enhancements	921	921903	3,341.23	2,926.25
53976	IT Security and Administrative Services	921	921903	334.12	292.62
53977	Project Engineering Services	500	500900	25.28	22.14
53978	Customer Service	580	580100	245.02	214.59
53979	Customer Service	903	903930	125.00	109.47
53980	Customer Service	907	907900	560.94	491.27
53981	Customer Service	921	921002	127.63	111.78
53982	Document Services	903	903032	117,351.00	102,775.86
53983	Document Services	921	921003	14,643.00	12,824.32
53984	IT Enhancements	921	921903	46.24	40.50
53985	Sales & Marketing	901	901900	526.59	461.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
53986	Strategic Sourcing	921	921902	288.00	252.23
53987	Transmission	560	560900	218.37	191.25
53988	Building Operations & Maintenance Services	921	921004	520.00	455.42
53989	Building Operations & Maintenance Services	923	923100	520.00	455.42
53990	Accounting & Financial Reporting	923	923900	1,110.54	972.61
53991	Building Operations & Maintenance Services	923	923900	3,589.04	3,143.28
53992	Generation Services	500	500900	1,823.51	1,597.03
53993	Generation Services	510	510100	975.81	854.61
53994	IT Corporate Functions Services	923	923900	22,606.94	19,799.13
53995	IT Security and Administrative Services	935	935488	1,969.84	1,725.18
53996	Legal Services	923	923100	54,327.27	47,579.76
53997	Legal Services	923	923900	123,771.41	108,398.85
53998	Customer Service	903	903930	20.60	18.04
53999	Generation Services	510	510100	14.76	12.93
54000	IT Client Services	921	921003	39.95	34.99
54001	IT Client Services	921	921903	2,372.98	2,078.25
54002	Metering	586	586100	4.97	4.35
54003	Regulatory Affairs Management	921	921903	28.35	24.83
54004	Transmission	566	566900	1,799.20	1,575.74
54005	Building Operations & Maintenance Services	921	921002	134.33	117.65
54006	Building Operations & Maintenance Services	921	921004	574.10	502.80
54007	Compliance Services	921	921903	234.35	205.24
54008	Corporate Finance Services	921	921002	10.12	8.86
54009	Corporate Human Resources	921	921002	257.62	225.62
54010	Corporate Human Resources	921	921902	18.59	16.28
54011	Customer Service	580	580100	13.68	11.98
54012	Customer Service	903	903030	47.06	41.22
54013	Customer Service	903	903930	70.38	61.64
54014	Customer Service	903	903936	651.44	570.53
54015	Customer Service	907	907900	299.07	261.93
54016	Customer Service	921	921002	6.83	5.98
54017	Distribution Operations - Asset Management	921	921002	71.94	63.00
54018	Economic Development and Major Account Services	908	908909	7,455.61	6,529.61
54019	Energy Marketing Accounting Services	921	921002	23.00	20.14
54020	Environmental Affairs Management	921	921903	540.07	472.99
54021	Generation Services	510	510100	7,235.22	6,336.60
54022	Generation Services	930	930274	69.31	60.70
54023	IT Client Services	921	921003	91.55	80.18
54024	IT Client Services	921	921903	437.14	382.85
54025	IT Enhancements	921	921903	45.46	39.81
54026	IT Security and Administrative Services	921	921903	691.49	605.61
54027	Legal Services	921	921903	143.09	125.32
54028	Metering	586	586100	463.83	406.22
54029	Project Engineering Services	500	500900	10.38	9.09
54030	Regulatory Affairs Management	921	921002	17.24	15.10
54031	Regulatory Affairs Management	921	921903	1,140.36	998.73
54032	Sales & Marketing	908	908901	352.70	308.89
54033	Sourcing Support	921	921902	14.39	12.60
54034	Technical & Safety Training	580	580100	1,079.61	945.52
54035	Transmission	560	560900	4.55	3.98
54036	Transmission	561	561590	555.58	486.58
54037	Transmission	566	566100	63.13	55.29
54038	Transmission	566	566900	85.72	75.07
54039	Transmission	570	570100	782.70	685.49
54040	Transmission	573	573100	226.76	198.60
54041	IT Client Services	935	935391	433.91	380.02
54042	Building Operations & Maintenance Services	921	921004	277.00	242.60
54043	Document Services	921	921003	776.79	680.31
54044	Environmental Affairs Management	923	923900	19,504.39	17,081.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54045	External & Brand Communications	930	930101	27.00	23.65
54046	IT Client Services	935	935488	11,992.73	10,503.22
54047	Public Affairs Management	909	909013	711.74	623.34
54048	System Laboratory Services	502	502900	2,500.00	2,189.50
54049	Customer Service	901	901001	88.92	77.88
54050	IT Security and Administrative Services	921	921903	329.89	288.92
54051	Transmission	561	561190	105.00	91.96
54052	Building Operations & Maintenance Services	921	921002	582.83	510.44
54053	Cash Management & Investment Services	921	921902	634.56	555.75
54054	Cash Remittance	903	903022	33.30	29.16
54055	Corporate Human Resources	921	921002	406.24	355.78
54056	Distribution Operations - Asset Management	905	905001	240.91	210.99
54057	Economic Development and Major Account Services	908	908909	1,030.91	902.87
54058	Economic Development and Major Account Services	921	921002	13.80	12.09
54059	Energy Marketing Services	556	556900	911.55	798.33
54060	Financial Planning & Budgeting	921	921902	112.50	98.53
54061	Fuel Procurement	501	501090	48.19	42.20
54062	Fuel Procurement	501	501990	448.96	393.20
54063	Generation Services	500	500900	787.62	689.80
54064	Generation Services	510	510100	1,860.48	1,629.41
54065	IT Client Services	921	921903	540.86	473.68
54066	IT Security and Administrative Services	921	921903	46.62	40.83
54067	Legal Services	930	930272	2,364.70	2,071.00
54068	Metering	921	921002	26.67	23.36
54069	Network Trouble and Dispatch Services	580	580100	372.41	326.16
54070	Project Engineering Services	500	500900	66.73	58.44
54071	Right-of-Way Services	921	921902	86.58	75.83
54072	Strategic Sourcing	921	921902	52.28	45.79
54073	Substation Construction and Maintenance Services	590	590100	65.49	57.36
54074	Technical & Safety Training	580	580100	190.12	166.51
54075	Transmission	561	561190	128.12	112.21
54076	Transmission	566	566900	362.84	317.77
54077	Building Operations & Maintenance Services	901	901001	77.85	68.18
54078	Building Operations & Maintenance Services	921	921902	77.85	68.18
54079	Corporate Human Resources	580	580100	75.00	65.68
54080	Corporate Tax	923	923302	700.00	613.06
54081	Environmental Affairs Management	921	921903	16.25	14.23
54082	Executive Management Services	500	500900	137.50	120.42
54083	External & Brand Communications	500	500900	780.20	683.30
54084	External & Brand Communications	560	560900	1,009.67	884.27
54085	External & Brand Communications	921	921902	734.31	643.11
54086	External & Brand Communications	921	921903	12.50	10.95
54087	Financial Planning & Budgeting	921	921902	12.25	10.73
54088	IT Client Services	935	935488	11,992.73	10,503.22
54089	IT Security and Administrative Services	921	921903	61.75	54.08
54090	Internal Auditing	921	921902	13.50	11.82
54091	Legal Services	923	923100	14,463.27	12,666.91
54092	Legal Services	923	923900	140,265.11	122,844.01
54093	Legal Services	928	928001	1,298.56	1,137.28
54094	Legal Services	928	928007	3,910.02	3,424.39
54095	Right-of-Way Services	923	923900	954.13	835.63
54096	Security Services	921	921003	1,346.85	1,179.57
54097	Strategic Sourcing	921	921902	12.75	11.17
54098	Transmission	566	566900	7.12	6.24
54099	Accounting & Financial Reporting	921	921902	52.63	46.09
54100	Corporate Human Resources	921	921002	12.10	10.60
54101	Customer Service	901	901001	341.06	298.70
54102	Customer Service	905	905001	(298.90)	-261.78
54103	Economic Development and Major Account Services	908	908909	180.35	157.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54104	Executive Management Services	925	925001	5,000.00	4,378.99
54105	Generation Services	500	500900	139.28	121.98
54106	IT Security and Administrative Services	921	921903	535.91	469.35
54107	Project Engineering Services	500	500900	351.32	307.69
54108	Regulatory Affairs Management	921	921002	15.00	13.14
54109	Sales & Marketing	901	901900	8,557.00	7,494.21
54110	Sales & Marketing	909	909010	12,248.20	10,726.96
54111	Technical & Safety Training	500	500100	1,764.92	1,545.71
54112	Technical & Safety Training	500	500900	1,167.44	1,022.44
54113	Technical & Safety Training	506	506100	4,646.17	4,069.11
54114	Technical & Safety Training	514	514100	884.42	774.57
54115	Technical & Safety Training	561	561190	143.47	125.65
54116	Technical & Safety Training	561	561590	143.47	125.65
54117	Technical & Safety Training	566	566900	143.47	125.65
54118	Technical & Safety Training	921	921902	92.29	80.83
54119	Transmission	560	560100	5,212.35	4,564.97
54120	Transmission	561	561190	5.52	4.83
54121	Transmission	566	566900	427.14	374.09
54122	Fuel Procurement	501	501990	790.73	692.52
54123	Fuel Procurement	506	506100	1,477.92	1,294.36
54124	Transmission	566	566900	1,304.09	1,142.12
54125	Building Operations & Maintenance Services	923	923100	4,907.54	4,298.02
54126	Building Operations & Maintenance Services	935	935402	126.75	111.01
54127	Building Operations & Maintenance Services	935	935403	(168.36)	-147.45
54128	Building Operations & Maintenance Services	566	566900	237.18	207.72
54129	Building Operations & Maintenance Services	923	923100	3,565.84	3,122.96
54130	Building Operations & Maintenance Services	935	935403	(1,234.68)	-1,081.33
54131	Customer Service	903	903931	7,746.56	6,784.43
54132	D-Electric Engineering Services	588	588100	1,333.40	1,167.79
54133	Document Services	921	921003	2,547.64	2,231.22
54134	Environmental Affairs Management	923	923100	2,709.85	2,373.28
54135	IT Security and Administrative Services	923	923900	2,546.25	2,230.00
54136	IT Security and Administrative Services	935	935488	2,849.20	2,495.33
54137	Sales & Marketing	910	910900	2,552.50	2,235.48
54138	Security Services	921	921003	750.90	657.64
54139	System Laboratory Services	502	502100	450.00	394.11
54140	Corporate Human Resources	921	921902	165.00	144.51
54141	External & Brand Communications	921	921003	25.00	21.89
54142	IT Client Services	921	921903	30.32	26.55
54143	IT Corporate Functions Services	921	921903	408.25	357.54
54144	IT Security and Administrative Services	921	921903	151.56	132.74
54145	Industrial Relations Management Services	921	921902	3,979.07	3,484.86
54146	Transmission	566	566900	2,524.98	2,211.37
54147	Corporate Human Resources	921	921902	496.02	434.41
54148	Accounting & Financial Reporting	921	921902	106.55	93.32
54149	Cash Remittance	901	901001	21.50	18.83
54150	Compliance Services	921	921903	370.56	324.54
54151	Corporate Human Resources	921	921902	87.40	76.54
54152	Economic Development and Major Account Services	908	908909	592.68	519.07
54153	Energy Marketing Services	921	921902	(196.04)	-171.69
54154	External & Brand Communications	921	921003	95.29	83.45
54155	External & Brand Communications	921	921903	17.26	15.12
54156	Fuel Procurement	501	501990	92.92	81.38
54157	Generation Services	500	500900	180.35	157.95
54158	Generation Services	510	510100	565.90	495.61
54159	Generation Services	921	921902	245.05	214.61
54160	IT Client Services	921	921903	343.75	301.06
54161	IT Client Services	935	935391	201.11	176.13
54162	Industrial Relations Management Services	921	921902	938.90	822.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54163	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54164	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54165	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54166	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54167	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54168	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54169	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54170	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54171	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54172	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54173	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54174	12/01/11	Payables	72113 Payables 25436710: A 1539472		Indirect Miscellaneous Expenses
54175	12/01/11	Payables	72113 Payables 25436710: A 1539472		Materials/Fuels
54176	12/01/11	Payables	72113 Payables 25436710: A 1539472		Outside Services
54177	12/01/11	Payables	72113 Payables 25436710: A 1539472		Outside Services
54178	12/01/11	Payables	72113 Payables 25436710: A 1539472		Outside Services
54179	12/01/11	Payables	72113 Payables 25436710: A 1539472		Outside Services
54180	12/01/11	Payables	72113 Payables 25436710: A 1539472		Outside Services
54181	12/01/11	Payables	72133 Payables 25442380: A 1539536		Equipment/Facilities
54182	12/01/11	Payables	72133 Payables 25442380: A 1539536		Equipment/Facilities
54183	12/01/11	Payables	72133 Payables 25442380: A 1539536		Equipment/Facilities
54184	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54185	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54186	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54187	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54188	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54189	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54190	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54191	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54192	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54193	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54194	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54195	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54196	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54197	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54198	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54199	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54200	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54201	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54202	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54203	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54204	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54205	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54206	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54207	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54208	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54209	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54210	12/01/11	Payables	72133 Payables 25442380: A 1539536		Indirect Miscellaneous Expenses
54211	12/01/11	Payables	72173 Payables 25455409: A 1540140		Equipment/Facilities
54212	12/01/11	Payables	72173 Payables 25455409: A 1540140		Equipment/Facilities
54213	12/01/11	Payables	72173 Payables 25455409: A 1540140		Equipment/Facilities
54214	12/01/11	Payables	72173 Payables 25455409: A 1540140		Indirect Miscellaneous Expenses
54215	12/01/11	Payables	72173 Payables 25455409: A 1540140		Indirect Miscellaneous Expenses
54216	12/01/11	Payables	72173 Payables 25455409: A 1540140		Indirect Miscellaneous Expenses
54217	12/01/11	Payables	72173 Payables 25455409: A 1540140		Materials/Fuels
54218	12/01/11	Payables	72173 Payables 25455409: A 1540140		Outside Services
54219	12/01/11	Payables	72173 Payables 25455409: A 1540140		Outside Services
54220	12/01/11	Payables	72173 Payables 25455409: A 1540140		Outside Services
54221	12/01/11	Payables	72173 Payables 25455409: A 1540140		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54163	Legal Services	921	921903	538.48	471.60
54164	Regulatory Affairs Management	921	921002	23.50	20.58
54165	Regulatory Affairs Management	921	921903	259.74	227.48
54166	Sales & Marketing	910	910900	1,500.00	1,313.70
54167	Sourcing Support	921	921902	(64.75)	-56.71
54168	System Laboratory Services	502	502900	(260.30)	-227.97
54169	Technical & Safety Training	580	580100	257.93	225.89
54170	Technical & Safety Training	921	921002	454.04	397.65
54171	Technical & Safety Training	921	921902	13.59	11.90
54172	Technical & Safety Training	921	921902	27.00	23.65
54173	Transmission	566	566900	232.47	203.60
54174	Fuel Procurement	501	501990	23.19	20.31
54175	Customer Service	903	903030	3,210.30	2,811.58
54176	Building Operations & Maintenance Services	921	921902	155.83	136.48
54177	Building Operations & Maintenance Services	923	923100	227.30	199.07
54178	IT Client Services	921	921903	15,706.48	13,755.72
54179	Right-of-Way Services	923	923100	3,139.40	2,749.48
54180	Sales & Marketing	910	910900	8,608.50	7,539.31
54181	Accounting & Financial Reporting	921	921902	0.32	0.28
54182	Distribution Operations - Asset Management	905	905001	26.50	23.21
54183	Generation Services	500	500900	23.84	20.88
54184	Accounting & Financial Reporting	921	921902	188.73	165.29
54185	Building Operations & Maintenance Services	921	921002	138.78	121.54
54186	Corporate Finance Services	921	921002	1,499.08	1,312.89
54187	Corporate Human Resources	921	921002	123.61	108.26
54188	Corporate Human Resources	921	921902	12.69	11.11
54189	Distribution Operations - Asset Management	905	905001	2.50	2.19
54190	Executive Management Services	500	500100	784.16	686.77
54191	Executive Management Services	500	500900	14.05	12.30
54192	Executive Management Services	560	560900	9.78	8.57
54193	Executive Management Services	921	921002	426.42	373.46
54194	Executive Management Services	921	921902	167.87	147.02
54195	External & Brand Communications	580	580100	79.42	69.56
54196	External & Brand Communications	588	588900	23.80	20.84
54197	External & Brand Communications	921	921902	79.41	69.55
54198	Financial Planning & Budgeting	500	500900	250.42	219.32
54199	Financial Planning & Budgeting	560	560900	55.93	48.98
54200	Generation Services	500	500900	843.15	738.43
54201	Generation Services	560	560900	646.60	566.29
54202	IT Security and Administrative Services	935	935488	87.75	76.85
54203	Internal Auditing	921	921902	222.75	195.08
54204	Legal Services	921	921003	212.01	185.68
54205	Metering	902	902001	94.35	82.63
54206	Payroll	921	921002	134.40	117.71
54207	Substation Construction and Maintenance Services	588	588900	214.23	187.62
54208	Transmission	561	561190	341.22	298.84
54209	Transmission	561	561590	896.62	785.26
54210	Transmission	560	560900	141.70	124.10
54211	Environmental Affairs Management	921	921003	66.89	58.58
54212	IT Client Services	921	921004	20.89	18.30
54213	IT Client Services	921	921903	1,223.46	1,071.50
54214	CCS Retail Business Readiness	901	901001	382.79	335.25
54215	External & Brand Communications	921	921903	(797.57)	-698.51
54216	IT Security and Administrative Services	500	500900	-	0.00
54217	Building Operations & Maintenance Services	921	921004	5,403.07	4,732.00
54218	Building Operations & Maintenance Services	921	921004	34,348.44	30,082.32
54219	Building Operations & Maintenance Services	923	923100	3,950.77	3,460.08
54220	Building Operations & Maintenance Services	935	935402	1,105.00	967.76
54221	Building Operations & Maintenance Services	935	935403	1,231.25	1,078.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54222	12/01/11	Payables	72173 Payables 25455409: A 1540140		Outside Services
54223	12/01/11	Payables	72173 Payables 25455409: A 1540140		Outside Services
54224	12/01/11	Payables	72173 Payables 25455409: A 1540140		Outside Services
54225	12/01/11	Payables	72193 Payables 25462787: A 1541129		Equipment/Facilities
54226	12/01/11	Payables	72193 Payables 25462787: A 1541129		Equipment/Facilities
54227	12/01/11	Payables	72193 Payables 25462787: A 1541129		Equipment/Facilities
54228	12/01/11	Payables	72193 Payables 25462787: A 1541129		Equipment/Facilities
54229	12/01/11	Payables	72193 Payables 25462787: A 1541129		Equipment/Facilities
54230	12/01/11	Payables	72193 Payables 25462787: A 1541129		Equipment/Facilities
54231	12/01/11	Payables	72193 Payables 25462787: A 1541129		Equipment/Facilities
54232	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54233	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54234	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54235	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54236	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54237	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54238	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54239	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54240	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54241	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54242	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54243	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54244	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54245	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54246	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54247	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54248	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54249	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54250	12/01/11	Payables	72193 Payables 25462787: A 1541129		Indirect Miscellaneous Expenses
54251	12/01/11	Payables	72193 Payables 25462787: A 1541129		Materials/Fuels
54252	12/01/11	Payables	72193 Payables 25462787: A 1541129		Materials/Fuels
54253	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54254	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54255	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54256	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54257	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54258	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54259	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54260	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54261	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54262	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54263	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54264	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54265	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54266	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54267	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54268	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54269	12/01/11	Payables	72193 Payables 25462787: A 1541129		Outside Services
54270	12/01/11	Payables	72213 Payables 25470232: A 1542116		Equipment/Facilities
54271	12/01/11	Payables	72213 Payables 25470232: A 1542116		Equipment/Facilities
54272	12/01/11	Payables	72213 Payables 25470232: A 1542116		Equipment/Facilities
54273	12/01/11	Payables	72213 Payables 25470232: A 1542116		Equipment/Facilities
54274	12/01/11	Payables	72213 Payables 25470232: A 1542116		Indirect Miscellaneous Expenses
54275	12/01/11	Payables	72213 Payables 25470232: A 1542116		Indirect Miscellaneous Expenses
54276	12/01/11	Payables	72213 Payables 25470232: A 1542116		Indirect Miscellaneous Expenses
54277	12/01/11	Payables	72213 Payables 25470232: A 1542116		Indirect Miscellaneous Expenses
54278	12/01/11	Payables	72213 Payables 25470232: A 1542116		Indirect Miscellaneous Expenses
54279	12/01/11	Payables	72213 Payables 25470232: A 1542116		Indirect Miscellaneous Expenses
54280	12/01/11	Payables	72213 Payables 25470232: A 1542116		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54222	External & Brand Communications	921	921903	191.10	167.37
54223	External & Brand Communications	923	923900	1,894.55	1,659.24
54224	Security Services	921	921003	819.00	717.28
54225	IT Client Services	588	588100	874.83	766.18
54226	IT Client Services	905	905001	601.09	526.43
54227	IT Client Services	921	921903	20,009.92	17,524.66
54228	IT Security and Administrative Services	588	588100	55,052.25	48,214.69
54229	Regulatory Affairs Management	921	921903	14.56	12.75
54230	System Laboratory Services	502	502100	1,704.30	1,492.62
54231	Corporate Human Resources	921	921902	180.08	157.71
54232	Compliance Services	921	921903	626.50	548.69
54233	Customer Service	901	901900	179.20	156.94
54234	Customer Service	903	903030	47.06	41.22
54235	Energy Marketing Services	556	556900	21.20	18.57
54236	External & Brand Communications	930	930101	18,408.59	16,122.22
54237	Generation Services	500	500900	625.77	548.05
54238	Generation Services	510	510100	815.11	713.87
54239	Generation Services	513	513900	60.34	52.85
54240	IT Enhancements	921	921903	405.50	355.14
54241	IT Security and Administrative Services	921	921903	242.87	212.71
54242	Industrial Relations Management Services	921	921902	64.77	56.73
54243	Legal Services	921	921903	80.52	70.52
54244	Network Trouble and Dispatch Services	580	580100	100.48	88.00
54245	Regulatory Affairs Management	921	921903	798.06	698.94
54246	Sales & Marketing	901	901900	7,949.20	6,961.90
54247	Sourcing Support	921	921902	145.63	127.54
54248	Substation Construction and Maintenance Services	588	588900	12.56	11.00
54249	Technical & Safety Training	580	580100	40.38	35.36
54250	Transmission	561	561190	258.96	226.80
54251	Building Operations & Maintenance Services	921	921003	1,160.00	1,015.93
54252	Building Operations & Maintenance Services	921	921004	37,340.11	32,702.42
54253	Accounting & Financial Reporting	923	923900	661.09	578.98
54254	Building Operations & Maintenance Services	566	566900	7,709.89	6,752.31
54255	Building Operations & Maintenance Services	921	921003	5,350.70	4,686.14
54256	Building Operations & Maintenance Services	921	921004	19,750.19	17,297.19
54257	Building Operations & Maintenance Services	935	935403	411.13	360.07
54258	Cash Remittance	903	903907	11,065.61	9,691.25
54259	Customer Service	903	903930	15,529.52	13,600.73
54260	Generation Services	510	510100	779.46	682.65
54261	IT Security and Administrative Services	923	923900	88,857.30	77,821.11
54262	Sales & Marketing	908	908901	922.50	807.92
54263	Sales & Marketing	908	908902	24,900.00	21,807.39
54264	Sales & Marketing	910	910900	21,791.50	19,084.97
54265	Sales & Marketing	930	930903	2,108.38	1,846.52
54266	Security Services	510	510100	30.69	26.88
54267	Security Services	566	566900	8.46	7.41
54268	Security Services	923	923100	27.77	24.32
54269	Energy Efficiency Services	921	921903	10,650.00	9,327.26
54270	Executive Management Services	580	580100	31.27	27.39
54271	IT Client Services	561	561100	976.16	854.92
54272	IT Client Services	921	921903	12,994.51	11,380.58
54273	IT Security and Administrative Services	935	935488	13.91	12.18
54274	Billing Integrity Services	903	903902	28.27	24.76
54275	Billing Integrity Services	903	903906	15.90	13.93
54276	CCS Retail Business Readiness	901	901001	110.23	96.54
54277	Customer Service	903	903912	879.62	770.37
54278	Customer Service	907	907900	389.87	341.45
54279	Distribution Operations - Asset Management	905	905001	13.50	11.82
54280	Energy Marketing Services	921	921902	24.57	21.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54281	Environmental Affairs Management	921	921903	399.44	349.83
54282	Executive Management Services	580	580100	624.63	547.05
54283	External & Brand Communications	913	913012	258.75	226.61
54284	Financial Planning & Budgeting	921	921903	86.05	75.36
54285	IT Client Services	921	921903	54.30	47.56
54286	Legal Services	921	921903	40.57	35.53
54287	Metering	586	586100	418.08	366.15
54288	Procurement & Major Contracts	921	921902	1,159.36	1,015.37
54289	Project Engineering Services	500	500900	104.53	91.55
54290	Project Engineering Services	921	921902	884.81	774.92
54291	Regulatory Affairs Management	921	921002	15.00	13.14
54292	Sales & Marketing	901	901900	8,389.92	7,347.88
54293	Transmission	566	566100	50.00	43.79
54294	Transmission	566	566900	2,110.44	1,848.32
54295	Building Operations & Maintenance Services	921	921004	437.50	383.16
54296	External & Brand Communications	923	923100	718.75	629.48
54297	External & Brand Communications	930	930191	1,970.12	1,725.43
54298	Generation Services	500	500900	1,488.14	1,303.31
54299	Generation Services	930	930274	66,578.85	58,309.67
54300	Legal Services	923	923100	17,707.90	15,508.56
54301	Legal Services	923	923900	4,205.13	3,682.85
54302	Regulatory Affairs Management	923	923100	(8,480.00)	-7,426.77
54303	Regulatory Affairs Management	923	923900	8,480.00	7,426.77
54304	Security Services	588	588900	901.89	789.87
54305	Security Services	903	903930	2,496.60	2,186.52
54306	Security Services	921	921002	9,998.67	8,756.82
54307	Security Services	921	921004	2,124.87	1,860.96
54308	Security Services	921	921903	4,919.40	4,308.40
54309	Technical & Safety Training	588	588100	1,533.55	1,343.08
54310	CCS Retail Business Readiness	901	901001	25.00	21.89
54311	Generation Services	510	510100	10,584.60	9,269.98
54312	IT Client Services	903	903003	49.37	43.24
54313	IT Client Services	905	905001	(16.00)	-14.01
54314	IT Client Services	921	921004	1,020.15	893.45
54315	IT Client Services	921	921903	35,628.09	31,203.04
54316	IT Security and Administrative Services	921	921903	62.61	54.83
54317	Accounting & Financial Reporting	921	921902	8,100.00	7,093.97
54318	Building Operations & Maintenance Services	560	560900	54.60	47.82
54319	CCS Retail Business Readiness	901	901001	179.77	157.44
54320	CCS Retail Business Readiness	903	903912	40.10	35.12
54321	Compliance Services	921	921002	13.80	12.09
54322	D-Electric Engineering Services	588	588100	327.07	286.45
54323	Distribution Operations - Asset Management	588	588100	1,688.11	1,478.44
54324	Energy Efficiency Services	921	921002	41.40	36.26
54325	Energy Efficiency Services	921	921903	368.60	322.82
54326	Energy Marketing Services	566	566900	394.79	345.76
54327	Energy Marketing Services	921	921902	149.50	130.93
54328	Environmental Affairs Management	500	500900	599.37	524.93
54329	Environmental Affairs Management	921	921903	745.94	653.29
54330	Executive Management Services	580	580100	191.96	168.12
54331	External & Brand Communications	921	921003	1,083.94	949.31
54332	External & Brand Communications	921	921903	199.75	174.94
54333	Generation Services	500	500900	67.94	59.50
54334	Generation Services	510	510100	673.41	589.77
54335	IT Client Services	921	921903	563.57	493.57
54336	IT Corporate Functions Services	921	921903	139.58	122.24
54337	IT Security and Administrative Services	921	921903	292.55	256.21
54338	Internal Auditing	921	921902	155.64	136.31
54339	Legal Services	921	921002	82.80	72.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54340	12/01/11	Payables	72233 Payables 25477459: A 1542840		Indirect Miscellaneous Expenses
54341	12/01/11	Payables	72233 Payables 25477459: A 1542840		Indirect Miscellaneous Expenses
54342	12/01/11	Payables	72233 Payables 25477459: A 1542840		Indirect Miscellaneous Expenses
54343	12/01/11	Payables	72233 Payables 25477459: A 1542840		Indirect Miscellaneous Expenses
54344	12/01/11	Payables	72233 Payables 25477459: A 1542840		Indirect Miscellaneous Expenses
54345	12/01/11	Payables	72233 Payables 25477459: A 1542840		Indirect Miscellaneous Expenses
54346	12/01/11	Payables	72233 Payables 25477459: A 1542840		Indirect Miscellaneous Expenses
54347	12/01/11	Payables	72233 Payables 25477459: A 1542840		Materials/Fuels
54348	12/01/11	Payables	72233 Payables 25477459: A 1542840		Materials/Fuels
54349	12/01/11	Payables	72233 Payables 25477459: A 1542840		Materials/Fuels
54350	12/01/11	Payables	72233 Payables 25477459: A 1542840		Materials/Fuels
54351	12/01/11	Payables	72233 Payables 25477459: A 1542840		Materials/Fuels
54352	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54353	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54354	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54355	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54356	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54357	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54358	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54359	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54360	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54361	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54362	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54363	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54364	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54365	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54366	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54367	12/01/11	Payables	72233 Payables 25477459: A 1542840		Outside Services
54368	12/01/11	Payables	72273 Payables 25490332: A 1543458		Equipment/Facilities
54369	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54370	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54371	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54372	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54373	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54374	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54375	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54376	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54377	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54378	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54379	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54380	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54381	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54382	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54383	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54384	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54385	12/01/11	Payables	72273 Payables 25490332: A 1543458		Indirect Miscellaneous Expenses
54386	12/01/11	Payables	72293 Payables 25495964: A 1543516		Outside Services
54387	12/01/11	Payables	72313 Payables 25502804: A 1543945		Equipment/Facilities
54388	12/01/11	Payables	72313 Payables 25502804: A 1543945		Equipment/Facilities
54389	12/01/11	Payables	72313 Payables 25502804: A 1543945		Equipment/Facilities
54390	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54391	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54392	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54393	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54394	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54395	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54396	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54397	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses
54398	12/01/11	Payables	72313 Payables 25502804: A 1543945		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54340	Mapping and Records Management Services	580	580100	200.92	175.97
54341	Metering	902	902001	88.59	77.59
54342	Network Trouble and Dispatch Services	580	580100	205.91	180.34
54343	Network Trouble and Dispatch Services	588	588900	436.75	382.51
54344	Strategic Sourcing	921	921902	208.37	182.49
54345	Technical & Safety Training	580	580100	717.31	628.22
54346	Transmission	561	561190	61.13	53.54
54347	Building Operations & Maintenance Services	500	500900	411.15	360.08
54348	Building Operations & Maintenance Services	560	560900	365.56	320.16
54349	Building Operations & Maintenance Services	921	921004	4,233.90	3,708.04
54350	Building Operations & Maintenance Services	935	935403	683.00	598.17
54351	IT Client Services	500	500900	211.82	185.51
54352	Building Operations & Maintenance Services	935	935402	145.00	126.99
54353	Building Operations & Maintenance Services	935	935403	180.00	157.64
54354	CCS Retail Business Readiness	901	901001	14,524.86	12,720.85
54355	Customer Service	903	903930	1,498.71	1,312.57
54356	Environmental Affairs Management	923	923900	5,830.73	5,106.55
54357	External & Brand Communications	923	923100	928.40	813.09
54358	External & Brand Communications	930	930101	10,220.50	8,951.10
54359	Generation Services	510	510100	975.81	854.61
54360	IT Client Services	935	935488	2,332.77	2,043.04
54361	IT Security and Administrative Services	500	500900	843.60	738.82
54362	IT Security and Administrative Services	580	580100	773.30	677.26
54363	IT Security and Administrative Services	923	923900	7,032.38	6,158.95
54364	IT Security and Administrative Services	935	935488	6,217.92	5,445.65
54365	System Laboratory Services	501	501090	11,054.49	9,681.51
54366	System Laboratory Services	502	502100	1,539.00	1,347.85
54367	Accounting & Financial Reporting	923	923900	1,850.19	1,620.39
54368	External & Brand Communications	921	921903	134.69	117.96
54369	Building Operations & Maintenance Services	921	921002	129.78	113.66
54370	Corporate Human Resources	921	921902	56.97	49.89
54371	D-Electric Engineering Services	588	588100	151.52	132.70
54372	Distribution Operations - Asset Management	580	580100	24.96	21.86
54373	Distribution Operations - Asset Management	921	921003	7.02	6.15
54374	Environmental Affairs Management	921	921903	473.95	415.08
54375	Executive Management Services	921	921903	49.47	43.33
54376	External & Brand Communications	921	921903	611.97	535.96
54377	Generation Services	510	510100	1,280.36	1,121.34
54378	IT Client Services	921	921903	357.74	313.31
54379	IT Security and Administrative Services	921	921903	27.19	23.81
54380	Substation Construction and Maintenance Services	588	588900	104.46	91.49
54381	System Laboratory Services	502	502900	140.72	123.24
54382	Technical & Safety Training	921	921902	9.52	8.34
54383	Transmission	561	561590	420.28	368.08
54384	Transmission	566	566100	164.20	143.81
54385	Transmission	566	566900	44.29	38.79
54386	Building Operations & Maintenance Services	935	935402	316.16	276.89
54387	Corporate Human Resources	921	921902	19.87	17.40
54388	System Laboratory Services	502	502100	15,954.45	13,972.89
54389	Corporate Human Resources	921	921902	21.56	18.88
54390	Energy Efficiency Services	921	921002	39.10	34.24
54391	Energy Marketing Services	921	921902	122.40	107.20
54392	IT Security and Administrative Services	556	556900	4,434.01	3,883.30
54393	IT Security and Administrative Services	921	921902	5,605.04	4,908.89
54394	IT Security and Administrative Services	921	921903	1,301.19	1,139.58
54395	IT Security and Administrative Services	935	935488	31,105.68	27,242.32
54396	Regulatory Affairs Management	921	921903	25.90	22.68
54397	Transmission	560	560900	177.20	155.19
54398	Transmission	570	570100	23.21	20.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54399	12/01/11	Payables	72313 Payables 25502804: A 1543945		Materials/Fuels
54400	12/01/11	Payables	72313 Payables 25502804: A 1543945		Outside Services
54401	12/01/11	Payables	72313 Payables 25502804: A 1543945		Outside Services
54402	12/01/11	Payables	72333 Payables 25509982: A 1544478		Equipment/Facilities
54403	12/01/11	Payables	72333 Payables 25509982: A 1544478		Equipment/Facilities
54404	12/01/11	Payables	72333 Payables 25509982: A 1544478		Equipment/Facilities
54405	12/01/11	Payables	72333 Payables 25509982: A 1544478		Equipment/Facilities
54406	12/01/11	Payables	72333 Payables 25509982: A 1544478		Equipment/Facilities
54407	12/01/11	Payables	72333 Payables 25509982: A 1544478		Equipment/Facilities
54408	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54409	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54410	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54411	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54412	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54413	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54414	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54415	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54416	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54417	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54418	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54419	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54420	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54421	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54422	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54423	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54424	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54425	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54426	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54427	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54428	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54429	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54430	12/01/11	Payables	72333 Payables 25509982: A 1544478		Indirect Miscellaneous Expenses
54431	12/01/11	Payables	72333 Payables 25509982: A 1544478		Materials/Fuels
54432	12/01/11	Payables	72333 Payables 25509982: A 1544478		Materials/Fuels
54433	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54434	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54435	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54436	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54437	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54438	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54439	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54440	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54441	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54442	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54443	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54444	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54445	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54446	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54447	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54448	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54449	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54450	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54451	12/01/11	Payables	72333 Payables 25509982: A 1544478		Outside Services
54452	12/01/11	Payables	72353 Payables 25517206: A 1545296		Equipment/Facilities
54453	12/01/11	Payables	72353 Payables 25517206: A 1545296		Equipment/Facilities
54454	12/01/11	Payables	72353 Payables 25517206: A 1545296		Equipment/Facilities
54455	12/01/11	Payables	72353 Payables 25517206: A 1545296		Equipment/Facilities
54456	12/01/11	Payables	72353 Payables 25517206: A 1545296		Equipment/Facilities
54457	12/01/11	Payables	72353 Payables 25517206: A 1545296		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54399	IT Client Services	921	921903	293.67	257.20
54400	Corporate Human Resources	921	921902	1,813.00	1,587.82
54401	Customer Service	903	903930	14,290.46	12,515.57
54402	Customer Service	903	903930	5,057.94	4,429.74
54403	Energy Marketing Services	921	921902	19.78	17.32
54404	IT Client Services	905	905001	954.45	835.91
54405	IT Client Services	921	921002	366.60	321.07
54406	IT Client Services	935	935488	268.24	234.92
54407	Strategic Sourcing	921	921902	46.84	41.02
54408	Compliance Services	921	921903	41.63	36.46
54409	Customer Service	903	903030	13.56	11.88
54410	Customer Service	905	905001	2,229.90	1,952.94
54411	Customer Service	907	907900	402.83	352.80
54412	Distribution Operations - Asset Management	588	588100	296.82	259.95
54413	Distribution Operations - Asset Management	905	905001	322.11	282.10
54414	Economic Development and Major Account Services	908	908909	121.00	105.97
54415	Energy Marketing Services	556	556900	554.09	485.27
54416	Energy Marketing Services	921	921902	1,191.42	1,043.44
54417	External & Brand Communications	921	921903	99.38	87.04
54418	External & Brand Communications	930	930101	18,608.59	16,297.38
54419	Fuel Procurement	501	501990	104.73	91.72
54420	Generation Services	500	500900	109.59	95.98
54421	Generation Services	510	510100	596.86	522.73
54422	IT Enhancements	921	921903	52.77	46.22
54423	IT Security and Administrative Services	921	921002	19.32	16.92
54424	IT Security and Administrative Services	921	921903	97.42	85.32
54425	Internal Auditing	921	921902	129.47	113.39
54426	Legal Services	921	921002	41.40	36.26
54427	Material Logistics	921	921902	141.27	123.72
54428	Technical & Safety Training	921	921902	77.09	67.52
54429	Transmission	566	566900	217.75	190.71
54430	Transmission	573	573100	173.93	152.33
54431	Building Operations & Maintenance Services	935	935403	4,092.00	3,583.77
54432	IT Client Services	935	935488	91.21	79.88
54433	Accounting & Financial Reporting	923	923900	1,329.13	1,164.05
54434	Building Operations & Maintenance Services	921	921004	2,193.41	1,920.99
54435	Building Operations & Maintenance Services	935	935403	1,300.00	1,138.54
54436	Customer Service	903	903036	1,430.45	1,252.79
54437	Customer Service	903	903930	20,032.06	17,544.05
54438	D-Electric Engineering Services	588	588100	2,400.12	2,102.02
54439	Environmental Affairs Management	502	502004	990.03	867.07
54440	External & Brand Communications	923	923100	920.00	805.73
54441	External & Brand Communications	923	923900	2,040.68	1,787.22
54442	External & Brand Communications	930	930191	685.45	600.32
54443	Generation Services	510	510100	26,515.07	23,221.87
54444	Generation Services	930	930274	21,002.48	18,393.95
54445	IT Client Services	935	935391	925.00	810.11
54446	IT Client Services	935	935488	1,832.74	1,605.11
54447	IT Security and Administrative Services	923	923900	8,298.95	7,268.21
54448	IT Security and Administrative Services	935	935488	1,232.20	1,079.16
54449	Legal Services	923	923900	21,005.19	18,396.32
54450	Payroll	921	921902	962.92	843.32
54451	Transmission	566	566900	56,264.02	49,275.96
54452	Customer Service	903	903930	14,132.49	12,377.22
54453	IT Client Services	921	921903	6,002.81	5,257.25
54454	IT Security and Administrative Services	588	588100	9,853.35	8,629.55
54455	Strategic Sourcing	921	921902	125.35	109.78
54456	Transmission	561	561190	622.03	544.77
54457	Accounting & Financial Reporting	921	921902	18.47	16.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54458	Billing Integrity Services	903	903906	226.74	198.58
54459	CCS Retail Business Readiness	901	901001	24.00	21.02
54460	Corporate Human Resources	500	500100	613.80	537.57
54461	Corporate Human Resources	506	506100	122.76	107.51
54462	Corporate Human Resources	511	511100	122.76	107.51
54463	Corporate Human Resources	561	561190	80.79	70.76
54464	Corporate Human Resources	580	580100	105.00	91.96
54465	Corporate Human Resources	586	586100	451.77	395.66
54466	Corporate Human Resources	588	588100	1,227.60	1,075.13
54467	Corporate Human Resources	921	921903	101.06	88.51
54468	Corporate Human Resources	923	923900	4,804.99	4,208.20
54469	Customer Service	903	903030	123.21	107.91
54470	Economic Development and Major Account Services	588	588900	785.06	687.55
54471	Economic Development and Major Account Services	908	908909	121.56	106.46
54472	External & Brand Communications	921	921003	1,122.34	982.94
54473	Generation Services	500	500900	372.44	326.18
54474	IT Client Services	921	921903	54.24	47.50
54475	IT Corporate Functions Services	921	921903	18.06	15.82
54476	IT Enhancements	921	921903	294.50	257.92
54477	IT Security and Administrative Services	921	921903	160.07	140.19
54478	IT Security and Administrative Services	935	935488	412.97	361.68
54479	Legal Services	930	930272	2,565.52	2,246.88
54480	Market Forecasting Services	921	921002	37.50	32.84
54481	Market Forecasting Services	921	921902	29.50	25.84
54482	Network Trouble and Dispatch Services	580	580100	(39.19)	-34.32
54483	Project Engineering Services	500	500900	19.76	17.31
54484	Strategic Sourcing	921	921902	10.58	9.27
54485	Transmission	561	561190	642.14	562.39
54486	Building Operations & Maintenance Services	921	921003	180.59	158.16
54487	Building Operations & Maintenance Services	935	935402	280.53	245.69
54488	Building Operations & Maintenance Services	935	935403	2,851.84	2,497.64
54489	Accounting & Financial Reporting	923	923100	21,337.00	18,686.92
54490	Building Operations & Maintenance Services	921	921003	1,324.34	1,159.86
54491	Building Operations & Maintenance Services	935	935402	1,122.11	982.74
54492	Building Operations & Maintenance Services	935	935403	20,913.45	18,315.97
54493	CCS Retail Business Readiness	901	901001	3,799.12	3,327.26
54494	D-Electric Engineering Services	588	588100	30.50	26.71
54495	IT Security and Administrative Services	923	923900	(5,066.44)	-4,437.18
54496	Legal Services	923	923100	116,417.80	101,958.56
54497	Legal Services	923	923900	98,981.44	86,687.82
54498	Accounting & Financial Reporting	921	921902	272.20	238.39
54499	CCS Retail Business Readiness	901	901001	35.46	31.06
54500	Corporate Finance Services	921	921002	17.02	14.91
54501	Corporate Human Resources	500	500900	91.52	80.15
54502	Corporate Human Resources	921	921902	43.07	37.72
54503	Corporate Human Resources	921	921902	148.14	129.74
54504	Customer Service	901	901900	345.83	302.88
54505	Customer Service	903	903030	47.06	41.22
54506	Customer Service	903	903912	47.06	41.22
54507	Customer Service	907	907900	72.02	63.08
54508	Economic Development and Major Account Services	908	908909	767.04	671.77
54509	Environmental Affairs Management	921	921903	103.15	90.34
54510	External & Brand Communications	921	921903	87.50	76.63
54511	Financial Planning & Budgeting	500	500900	197.88	173.30
54512	Financial Planning & Budgeting	921	921902	17.72	15.52
54513	IT Client Services	921	921903	30.93	27.09
54514	IT Client Services	935	935391	109.89	96.24
54515	Project Engineering Services	500	500900	88.19	77.24
54516	Transmission	561	561190	96.60	84.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54517	12/01/11	Payables	72373 Payables 25524114: A 1545833		Indirect Miscellaneous Expenses
54518	12/01/11	Payables	72373 Payables 25524114: A 1545833		Indirect Miscellaneous Expenses
54519	12/01/11	Payables	72373 Payables 25524114: A 1545833		Indirect Miscellaneous Expenses
54520	12/01/11	Payables	72373 Payables 25524114: A 1545833		Materials/Fuels
54521	12/01/11	Payables	72373 Payables 25524114: A 1545833		Materials/Fuels
54522	12/01/11	Payables	72373 Payables 25524114: A 1545833		Materials/Fuels
54523	12/01/11	Payables	72373 Payables 25524114: A 1545833		Outside Services
54524	12/01/11	Payables	72373 Payables 25524114: A 1545833		Outside Services
54525	12/01/11	Payables	72373 Payables 25524114: A 1545833		Outside Services
54526	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54527	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54528	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54529	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54530	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54531	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54532	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54533	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54534	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54535	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54536	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54537	12/01/11	Payables	72393 Payables 25529885: A 1545975		Indirect Miscellaneous Expenses
54538	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54539	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54540	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54541	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54542	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54543	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54544	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54545	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54546	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54547	12/01/11	Payables	72453 Payables 25553353: A 1546781		Equipment/Facilities
54548	12/01/11	Payables	72453 Payables 25553353: A 1546781		Indirect Miscellaneous Expenses
54549	12/01/11	Payables	72453 Payables 25553353: A 1546781		Indirect Miscellaneous Expenses
54550	12/01/11	Payables	72453 Payables 25553353: A 1546781		Indirect Miscellaneous Expenses
54551	12/01/11	Payables	72453 Payables 25553353: A 1546781		Indirect Miscellaneous Expenses
54552	12/01/11	Payables	72453 Payables 25553353: A 1546781		Indirect Miscellaneous Expenses
54553	12/01/11	Payables	72453 Payables 25553353: A 1546781		Indirect Miscellaneous Expenses
54554	12/01/11	Payables	72453 Payables 25553353: A 1546781		Indirect Miscellaneous Expenses
54555	12/01/11	Payables	72453 Payables 25553353: A 1546781		Materials/Fuels
54556	12/01/11	Payables	72453 Payables 25553353: A 1546781		Materials/Fuels
54557	12/01/11	Payables	72453 Payables 25553353: A 1546781		Materials/Fuels
54558	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54559	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54560	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54561	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54562	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54563	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54564	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54565	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54566	12/01/11	Payables	72453 Payables 25553353: A 1546781		Outside Services
54567	12/01/11	Payables	72473 Payables 25560361: A 1547403		Equipment/Facilities
54568	12/01/11	Payables	72473 Payables 25560361: A 1547403		Equipment/Facilities
54569	12/01/11	Payables	72473 Payables 25560361: A 1547403		Equipment/Facilities
54570	12/01/11	Payables	72473 Payables 25560361: A 1547403		Fringe Benefits/Overheads
54571	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54572	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54573	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54574	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54575	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54517	Transmission	566	566900	601.45	526.75
54518	Transmission	566	566900	3,770.00	3,301.76
54519	Transmission	573	573100	453.69	397.34
54520	Building Operations & Maintenance Services	921	921004	765.99	670.85
54521	Building Operations & Maintenance Services	921	921903	162.69	142.48
54522	Project Engineering Services	500	500900	2,776.39	2,431.56
54523	Building Operations & Maintenance Services	921	921004	680.88	596.31
54524	Building Operations & Maintenance Services	921	921903	746.64	653.91
54525	IT Security and Administrative Services	923	923900	5,968.35	5,227.07
54526	Billing Integrity Services	903	903006	321.90	281.92
54527	Customer Service	901	901001	150.96	132.21
54528	Environmental Affairs Management	921	921903	1,556.50	1,363.18
54529	Generation Services	500	500900	636.95	557.84
54530	IT Client Services	921	921903	61.30	53.69
54531	IT Client Services	935	935391	46.45	40.68
54532	IT Security and Administrative Services	921	921002	36.80	32.23
54533	Legal Services	921	921002	234.60	205.46
54534	Network Trouble and Dispatch Services	580	580100	676.72	592.67
54535	System Laboratory Services	502	502900	96.01	84.09
54536	Transmission	561	561190	507.98	444.89
54537	Transmission	566	566900	666.71	583.90
54538	Accounting & Financial Reporting	921	921902	217.70	190.66
54539	Building Operations & Maintenance Services	921	921002	22,375.53	19,596.46
54540	Cash Management & Investment Services	921	921902	37.80	33.11
54541	Corporate Human Resources	921	921902	53.55	46.90
54542	Energy Marketing Services	556	556900	70.00	61.31
54543	Financial Planning & Budgeting	921	921903	107.10	93.80
54544	Fuel Procurement	501	501990	112.89	98.87
54545	Generation Services	500	500900	523.90	458.83
54546	IT Client Services	921	921004	155.34	136.05
54547	Load Forecasting Services	921	921902	35.70	31.27
54548	Building Operations & Maintenance Services	921	921903	22.95	20.10
54549	Document Services	903	903032	70,754.20	61,966.44
54550	Document Services	921	921003	6,883.52	6,028.58
54551	External & Brand Communications	930	930101	71,318.36	62,460.53
54552	IT Client Services	921	921903	40.28	35.28
54553	Payroll	921	921902	100.00	87.58
54554	Sales & Marketing	901	901900	1,298.06	1,136.84
54555	Building Operations & Maintenance Services	921	921903	3,136.33	2,746.79
54556	Building Operations & Maintenance Services	935	935402	65.84	57.66
54557	Building Operations & Maintenance Services	935	935403	65.88	57.70
54558	Building Operations & Maintenance Services	935	935402	665.69	583.01
54559	Building Operations & Maintenance Services	935	935403	592.87	519.23
54560	Cash Remittance	903	903001	3,866.84	3,386.57
54561	Document Services	923	923100	87,908.78	76,990.40
54562	Generation Services	510	510100	975.81	854.61
54563	Regulatory Affairs Management	923	923100	(31,228.87)	-27,350.21
54564	Regulatory Affairs Management	923	923900	31,228.87	27,350.21
54565	Right-of-Way Services	923	923900	953.30	834.90
54566	Sales & Marketing	930	930903	5,514.00	4,829.15
54567	Building Operations & Maintenance Services	921	921003	3,896.89	3,412.89
54568	Building Operations & Maintenance Services	921	921004	2,158.87	1,890.74
54569	IT Security and Administrative Services	902	902002	2,951.67	2,585.07
54570	Technical & Safety Training	926	926110	183.75	160.93
54571	Building Operations & Maintenance Services	921	921004	463.02	405.51
54572	Corporate Human Resources	903	903912	199.00	174.28
54573	Corporate Human Resources	905	905001	163.48	143.18
54574	Corporate Human Resources	921	921002	153.92	134.80
54575	D-Electric Engineering Services	588	588100	255.02	223.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54576	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54577	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54578	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54579	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54580	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54581	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54582	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54583	12/01/11	Payables	72473 Payables 25560361: A 1547403		Indirect Miscellaneous Expenses
54584	12/01/11	Payables	72473 Payables 25560361: A 1547403		Materials/Fuels
54585	12/01/11	Payables	72473 Payables 25560361: A 1547403		Materials/Fuels
54586	12/01/11	Payables	72473 Payables 25560361: A 1547403		Materials/Fuels
54587	12/01/11	Payables	72473 Payables 25560361: A 1547403		Materials/Fuels
54588	12/01/11	Payables	72473 Payables 25560361: A 1547403		Materials/Fuels
54589	12/01/11	Payables	72473 Payables 25560361: A 1547403		Materials/Fuels
54590	12/01/11	Payables	72473 Payables 25560361: A 1547403		Materials/Fuels
54591	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54592	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54593	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54594	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54595	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54596	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54597	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54598	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54599	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54600	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54601	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54602	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54603	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54604	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54605	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54606	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54607	12/01/11	Payables	72473 Payables 25560361: A 1547403		Outside Services
54608	12/01/11	Payables	72474 Payables 25560473: A 1547405		Indirect Miscellaneous Expenses
54609	12/01/11	Payables	72493 Payables 25567275: A 1548052		Equipment/Facilities
54610	12/01/11	Payables	72493 Payables 25567275: A 1548052		Equipment/Facilities
54611	12/01/11	Payables	72493 Payables 25567275: A 1548052		Equipment/Facilities
54612	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54613	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54614	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54615	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54616	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54617	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54618	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54619	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54620	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54621	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54622	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54623	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54624	12/01/11	Payables	72493 Payables 25567275: A 1548052		Indirect Miscellaneous Expenses
54625	12/01/11	Payables	72493 Payables 25567275: A 1548052		Materials/Fuels
54626	12/01/11	Payables	72493 Payables 25567275: A 1548052		Materials/Fuels
54627	12/01/11	Payables	72493 Payables 25567275: A 1548052		Materials/Fuels
54628	12/01/11	Payables	72493 Payables 25567275: A 1548052		Materials/Fuels
54629	12/01/11	Payables	72493 Payables 25567275: A 1548052		Materials/Fuels
54630	12/01/11	Payables	72493 Payables 25567275: A 1548052		Materials/Fuels
54631	12/01/11	Payables	72493 Payables 25567275: A 1548052		Outside Services
54632	12/01/11	Payables	72493 Payables 25567275: A 1548052		Outside Services
54633	12/01/11	Payables	72493 Payables 25567275: A 1548052		Outside Services
54634	12/01/11	Payables	72493 Payables 25567275: A 1548052		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54576	IT Client Services	921	921903	24.25	21.24
54577	IT Security and Administrative Services	921	921903	87.94	77.02
54578	Internal Auditing	921	921902	580.40	508.31
54579	Project Engineering Services	500	500900	29.38	25.73
54580	Transmission	563	563100	58.82	51.51
54581	Transmission	566	566900	318.36	278.82
54582	Transmission	571	571100	200.00	175.16
54583	Transmission	573	573100	194.15	170.04
54584	Building Operations & Maintenance Services	588	588100	170.46	149.29
54585	Building Operations & Maintenance Services	921	921003	4,616.14	4,042.81
54586	Building Operations & Maintenance Services	921	921003	177.59	155.53
54587	Building Operations & Maintenance Services	935	935402	861.87	754.82
54588	Building Operations & Maintenance Services	935	935403	4,354.77	3,813.90
54589	Generation Services	500	500900	9,469.19	8,293.10
54590	IT Client Services	921	921903	77.07	67.50
54591	Building Operations & Maintenance Services	588	588100	1,250.03	1,094.77
54592	Building Operations & Maintenance Services	921	921003	34,336.04	30,071.46
54593	Building Operations & Maintenance Services	921	921003	1,302.34	1,140.59
54594	Building Operations & Maintenance Services	921	921004	10,061.56	8,811.90
54595	Building Operations & Maintenance Services	923	923900	11,220.92	9,827.27
54596	Building Operations & Maintenance Services	935	935402	462.60	405.14
54597	Building Operations & Maintenance Services	935	935403	33,339.45	29,198.65
54598	Environmental Affairs Management	921	921003	4,264.00	3,734.41
54599	External & Brand Communications	580	580100	28.06	24.57
54600	External & Brand Communications	921	921902	28.06	24.57
54601	External & Brand Communications	923	923900	7,940.67	6,954.43
54602	External & Brand Communications	930	930191	1,715.00	1,501.99
54603	Legal Services	923	923900	85.02	74.46
54604	Regulatory Affairs Management	923	923100	(8,148.75)	-7,136.67
54605	Regulatory Affairs Management	923	923900	16,643.59	14,576.44
54606	Sales & Marketing	930	930903	5,350.00	4,685.52
54607	Technical & Safety Training	588	588100	1,454.60	1,273.94
54608	Regulatory Affairs Management	921	921903	721.73	632.09
54609	Customer Service	903	903930	629.72	551.51
54610	IT Client Services	556	556900	6,083.65	5,328.05
54611	IT Client Services	921	921903	972.58	851.78
54612	Environmental Affairs Management	921	921903	(347.68)	-304.50
54613	Executive Management Services	921	921903	(19.50)	-17.08
54614	Generation Services	513	513900	205.12	179.64
54615	IT Corporate Functions Services	921	921002	117.26	102.70
54616	Internal Communications	921	921903	113.38	99.30
54617	Legal Services	921	921003	43.01	37.67
54618	Network Trouble and Dispatch Services	588	588900	1.00	0.88
54619	Procurement & Major Contracts	921	921902	64.01	56.06
54620	Public Affairs Management	921	921903	(29.73)	-26.04
54621	Sales & Marketing	921	921903	262.35	229.77
54622	Strategic Sourcing	921	921902	686.30	601.06
54623	Transmission	561	561590	1,731.84	1,516.74
54624	Transmission	566	566900	366.01	320.55
54625	Building Operations & Maintenance Services	588	588100	170.46	149.29
54626	Building Operations & Maintenance Services	903	903003	714.00	625.32
54627	Building Operations & Maintenance Services	935	935402	674.05	590.33
54628	Building Operations & Maintenance Services	935	935403	1,174.90	1,028.98
54629	Generation Services	510	510100	12,638.00	11,068.34
54630	IT Client Services	921	921903	2,585.42	2,264.31
54631	Accounting & Financial Reporting	923	923900	501.47	439.19
54632	Building Operations & Maintenance Services	580	580100	766.78	671.54
54633	Building Operations & Maintenance Services	583	583001	78.30	68.58
54634	Building Operations & Maintenance Services	588	588100	1,250.03	1,094.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54635	Building Operations & Maintenance Services	903	903003	306.00	267.99
54636	Building Operations & Maintenance Services	903	903930	383.37	335.75
54637	Building Operations & Maintenance Services	921	921002	383.39	335.77
54638	Building Operations & Maintenance Services	921	921003	4,548.47	3,983.54
54639	Building Operations & Maintenance Services	921	921003	303.64	265.93
54640	Building Operations & Maintenance Services	921	921004	458.00	401.12
54641	Building Operations & Maintenance Services	923	923100	4,746.16	4,156.68
54642	Building Operations & Maintenance Services	923	923900	3,239.67	2,837.30
54643	Building Operations & Maintenance Services	935	935402	3,118.81	2,731.45
54644	Building Operations & Maintenance Services	935	935403	20,042.14	17,552.88
54645	Customer Service	903	903930	30,171.40	26,424.07
54646	External & Brand Communications	930	930191	6,523.75	5,713.49
54647	IT Client Services	921	921903	159.00	139.25
54648	Accounting & Financial Reporting	923	923900	1,426.02	1,248.91
54649	Accounting & Financial Reporting	921	921902	29.13	25.51
54650	Building Operations & Maintenance Services	921	921002	1,610.00	1,410.04
54651	Customer Service	903	903936	53.94	47.24
54652	Document Services	921	921002	1,157.44	1,013.68
54653	External & Brand Communications	921	921003	84.75	74.22
54654	Generation Services	500	500900	30.75	26.93
54655	IT Client Services	566	566900	145.62	127.53
54656	IT Client Services	921	921004	2,206.78	1,932.70
54657	IT Client Services	921	921903	6,416.72	5,619.76
54658	IT Client Services	935	935391	14,871.78	13,024.69
54659	IT Security and Administrative Services	588	588100	76,625.00	67,108.08
54660	IT Security and Administrative Services	902	902002	673.32	589.69
54661	IT Security and Administrative Services	921	921002	8,416.50	7,371.16
54662	IT Security and Administrative Services	921	921004	3,000.00	2,627.40
54663	IT Security and Administrative Services	921	921903	81.69	71.54
54664	Legal Services	921	921903	62.56	54.79
54665	Procurement & Major Contracts	921	921902	36.94	32.35
54666	Project Engineering Services	500	500900	96.02	84.09
54667	Regulatory Affairs Management	921	921903	28.59	25.04
54668	Technical & Safety Training	921	921902	1,170.00	1,024.68
54669	Transmission	561	561190	132.35	115.91
54670	Accounting & Financial Reporting	921	921902	33.44	29.29
54671	Accounting & Financial Reporting	580	580100	468.33	410.16
54672	Accounting & Financial Reporting	921	921902	1,563.10	1,368.96
54673	Billing Integrity Services	903	903006	34.34	30.07
54674	Billing Integrity Services	903	903906	581.17	508.99
54675	Building Operations & Maintenance Services	921	921002	1,361.37	1,192.29
54676	Building Operations & Maintenance Services	921	921003	928.55	813.22
54677	Building Operations & Maintenance Services	921	921004	2,498.87	2,188.51
54678	Cash Management & Investment Services	921	921002	12.25	10.73
54679	Cash Remittance	586	586900	226.90	198.72
54680	Cash Remittance	901	901001	151.04	132.28
54681	Cash Remittance	901	901900	340.35	298.08
54682	Cash Remittance	903	903007	413.66	362.28
54683	Cash Remittance	903	903022	429.96	376.56
54684	Cash Remittance	903	903907	153.04	134.03
54685	Cash Remittance	903	903909	194.98	170.76
54686	Cash Remittance	903	903931	76.52	67.02
54687	Cash Remittance	905	905001	1,739.71	1,523.64
54688	Compliance Services	921	921903	224.98	197.04
54689	Corporate Default	921	921903	10,628.25	9,308.21
54690	Corporate Finance Services	921	921902	2,274.26	1,991.79
54691	Corporate Human Resources	506	506100	823.53	721.25
54692	Corporate Human Resources	510	510100	145.92	127.80
54693	Corporate Human Resources	921	921002	1,101.66	964.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54694	Corporate Human Resources	921	921902	3,500.25	3,065.51
54695	Corporate Human Resources	921	921902	492.43	431.27
54696	Corporate Tax	921	921902	719.41	630.06
54697	Customer Service	580	580100	253.00	221.58
54698	Customer Service	901	901001	1,014.97	888.91
54699	Customer Service	903	903003	43.59	38.18
54700	Customer Service	903	903030	535.71	469.17
54701	Customer Service	903	903907	807.95	707.60
54702	Customer Service	903	903912	430.53	377.06
54703	Customer Service	903	903930	3,569.68	3,126.32
54704	Customer Service	903	903931	421.41	369.07
54705	Customer Service	903	903936	1,782.19	1,560.84
54706	Customer Service	905	905001	14,557.33	12,749.29
54707	Customer Service	905	905002	5,549.96	4,860.65
54708	Customer Service	907	907001	343.45	300.79
54709	Customer Service	907	907900	123.30	107.99
54710	Customer Service	921	921002	126.56	110.84
54711	D-Electric Engineering Services	588	588100	1,701.47	1,490.15
54712	Distribution Operations - Asset Management	580	580100	108.61	95.12
54713	Document Services	921	921003	9,220.01	8,074.87
54714	Economic Development and Major Account Services	901	901900	643.14	563.26
54715	Economic Development and Major Account Services	908	908909	1,439.81	1,260.98
54716	Energy Efficiency Services	901	901001	367.97	322.27
54717	Energy Efficiency Services	921	921903	1,000.70	876.41
54718	Energy Marketing Services	556	556900	1,448.90	1,268.94
54719	Energy Marketing Services	921	921902	919.20	805.03
54720	Environmental Affairs Management	921	921903	3,482.95	3,050.36
54721	Executive Management Services	500	500900	923.56	808.85
54722	Executive Management Services	560	560900	39.76	34.82
54723	Executive Management Services	580	580100	277.23	242.80
54724	Executive Management Services	921	921002	726.27	636.07
54725	Executive Management Services	921	921902	584.74	512.11
54726	Executive Management Services	921	921903	1,510.58	1,322.96
54727	External & Brand Communications	500	500900	603.61	528.64
54728	External & Brand Communications	560	560900	781.15	684.13
54729	External & Brand Communications	580	580100	(150.78)	-132.05
54730	External & Brand Communications	921	921003	20.45	17.91
54731	External & Brand Communications	921	921902	568.11	497.55
54732	External & Brand Communications	921	921902	(150.78)	-132.05
54733	External & Brand Communications	921	921903	1,921.56	1,682.90
54734	External & Brand Communications	930	930101	553.77	484.99
54735	Financial Planning & Budgeting	500	500900	314.36	275.32
54736	Financial Planning & Budgeting	921	921003	19.88	17.41
54737	Financial Planning & Budgeting	921	921902	323.89	283.66
54738	Fuel Procurement	501	501990	4,268.97	3,738.76
54739	Fuel Procurement	921	921902	41.60	36.43
54740	Fuel Procurement	921	921903	48.53	42.50
54741	Generation Services	500	500900	3,531.56	3,092.94
54742	Generation Services	510	510100	4,560.00	3,993.64
54743	Generation Services	560	560900	63.10	55.26
54744	Generation Services	921	921902	79.74	69.84
54745	IT Client Services	921	921903	9,706.38	8,500.84
54746	IT Client Services	935	935391	5,746.44	5,032.72
54747	IT Corporate Functions Services	921	921903	8,248.55	7,224.07
54748	IT Enhancements	921	921903	22.65	19.84
54749	IT Enhancements	935	935488	553.13	484.43
54750	IT Security and Administrative Services	921	921002	36.80	32.23
54751	IT Security and Administrative Services	921	921903	12,168.90	10,657.51
54752	IT Security and Administrative Services	935	935488	683.20	598.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54753	Industrial Relations Management Services	921	921902	399.07	349.51
54754	Internal Auditing	921	921902	1,810.23	1,585.40
54755	Legal Services	921	921003	10.00	8.76
54756	Legal Services	921	921902	295.60	258.89
54757	Legal Services	921	921903	9,053.03	7,928.63
54758	Mapping and Records Management Services	580	580100	944.64	827.31
54759	Mapping and Records Management Services	588	588100	76.26	66.79
54760	Material Logistics	921	921902	761.01	666.49
54761	Network Trouble and Dispatch Services	580	580100	297.04	260.15
54762	Network Trouble and Dispatch Services	588	588100	971.88	851.17
54763	Network Trouble and Dispatch Services	588	588900	1,021.49	894.62
54764	Network Trouble and Dispatch Services	593	593004	82.20	71.99
54765	Payroll	921	921902	775.44	679.13
54766	Procurement & Major Contracts	920	920900	1.76	1.54
54767	Procurement & Major Contracts	921	921902	2,804.90	2,456.53
54768	Project Engineering Services	500	500900	8,152.36	7,139.83
54769	Public Affairs Management	921	921903	88.14	77.19
54770	Regulatory Affairs Management	921	921903	514.89	450.94
54771	Right-of-Way Services	921	921902	33.74	29.55
54772	Right-of-Way Services	921	921903	53.92	47.22
54773	Sales & Marketing	908	908901	245.14	214.69
54774	Sales & Marketing	921	921903	850.88	745.20
54775	Security Services	921	921003	280.27	245.46
54776	Security Services	921	921902	42.84	37.52
54777	Sourcing Support	921	921902	69.70	61.04
54778	Strategic Sourcing	921	921902	76.02	66.58
54779	System Laboratory Services	501	501090	48.85	42.78
54780	System Laboratory Services	502	502100	72.00	63.06
54781	System Laboratory Services	502	502900	681.13	596.53
54782	System Laboratory Services	588	588100	68.53	60.02
54783	Technical & Safety Training	500	500100	368.60	322.82
54784	Technical & Safety Training	506	506100	1,750.97	1,533.50
54785	Technical & Safety Training	580	580100	55.00	48.17
54786	Technical & Safety Training	588	588100	6,147.08	5,383.60
54787	Technical & Safety Training	921	921902	120.81	105.81
54788	Technical & Safety Training	921	921902	1,396.36	1,222.93
54789	Technical & Safety Training	921	921903	74.93	65.62
54790	Technical & Safety Training	925	925904	55.00	48.17
54791	Transmission	560	560900	381.79	334.37
54792	Transmission	561	561190	3,862.04	3,382.37
54793	Transmission	561	561590	737.63	646.02
54794	Transmission	566	566100	3,714.76	3,253.38
54795	Transmission	566	566900	6,883.59	6,028.64
54796	Transmission	570	570100	1,001.12	876.78
54797	Transmission	925	925004	427.64	374.53
54798	Fuel Procurement	501	501990	238.10	208.53
54799	Transmission	566	566900	214.71	188.04
54800	Transmission	566	566900	515.26	451.26
54801	Corporate Human Resources	921	921902	28.73	25.16
54802	Accounting & Financial Reporting	921	921902	77.71	68.06
54803	Building Operations & Maintenance Services	921	921002	728.08	637.65
54804	Building Operations & Maintenance Services	921	921003	518.60	454.19
54805	Building Operations & Maintenance Services	921	921004	10,293.30	9,014.86
54806	Building Operations & Maintenance Services	923	923100	(7,292.88)	-6,387.10
54807	Cash Remittance	901	901001	23.30	20.41
54808	Cash Remittance	903	903022	36.29	31.78
54809	Corporate Human Resources	921	921902	3.49	3.06
54810	Customer Service	907	907001	47.38	41.50
54811	Executive Management Services	921	921002	112.87	98.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54812	Financial Planning & Budgeting	921	921903	140.65	123.18
54813	Fuel Procurement	501	501990	236.12	206.79
54814	Generation Services	500	500900	986.23	863.74
54815	Generation Services	506	506100	1,101.61	964.79
54816	Generation Services	513	513900	1,112.12	973.99
54817	IT Client Services	921	921903	2,014.86	1,764.61
54818	IT Corporate Functions Services	921	921903	138.37	121.18
54819	Material Logistics	921	921902	3,774.33	3,305.55
54820	Network Trouble and Dispatch Services	593	593004	27.50	24.08
54821	Strategic Sourcing	921	921902	26.76	23.44
54822	System Laboratory Services	501	501090	1,408.74	1,233.77
54823	System Laboratory Services	502	502100	968.80	848.47
54824	System Laboratory Services	588	588100	1,072.32	939.14
54825	Technical & Safety Training	580	580100	63.55	55.66
54826	Technical & Safety Training	588	588100	3,521.13	3,083.80
54827	Transmission	561	561190	88.23	77.27
54828	Transmission	566	566900	1,303.76	1,141.83
54829	Transmission	570	570100	1,737.92	1,522.07
54830	Transmission	573	573100	93.00	81.45
54831	Accounting & Financial Reporting	921	921902	87.43	76.57
54832	Billing Integrity Services	903	903906	97.60	85.48
54833	Building Operations & Maintenance Services	566	566900	(3,959.91)	-3,468.08
54834	Building Operations & Maintenance Services	921	921003	169.70	169.64
54835	Building Operations & Maintenance Services	921	921004	12,142.31	10,634.22
54836	Building Operations & Maintenance Services	921	921903	734.40	643.19
54837	Building Operations & Maintenance Services	923	923100	(5,776.47)	-5,059.03
54838	Building Operations & Maintenance Services	935	935403	3,700.00	3,240.46
54839	Cash Remittance	903	903001	47.50	41.60
54840	Cash Remittance	903	903022	8,069.12	7,066.93
54841	Corporate Human Resources	580	580100	728.96	638.42
54842	Corporate Human Resources	588	588900	170.61	149.42
54843	Corporate Human Resources	921	921002	28.40	24.87
54844	Corporate Human Resources	921	921902	18.56	16.25
54845	Corporate Human Resources	921	921902	3.28	2.87
54846	Corporate Human Resources	923	923100	7.79	6.82
54847	Corporate Human Resources	923	923100	31.73	27.79
54848	Corporate Human Resources	923	923900	7.78	6.81
54849	Corporate Tax	921	921902	73.44	64.32
54850	Customer Service	903	903030	297.54	260.59
54851	Customer Service	903	903930	1,527.48	1,337.77
54852	Customer Service	903	903936	9.57	8.38
54853	Customer Service	905	905002	5,229.45	4,579.95
54854	D-Electric Engineering Services	588	588100	5,000.00	4,378.99
54855	Distribution Operations - Asset Management	580	580100	(10,297.84)	-9,018.84
54856	Distribution Operations - Asset Management	588	588100	24.40	21.37
54857	Document Services	923	923100	2,193.72	1,921.26
54858	Energy Efficiency Services	901	901001	29.06	25.45
54859	Energy Marketing Services	556	556900	62.28	54.54
54860	Energy Marketing Services	921	921902	580.41	508.32
54861	Environmental Affairs Management	923	923900	10.95	9.59
54862	Executive Management Services	500	500900	1.96	1.72
54863	Executive Management Services	560	560900	0.08	0.07
54864	Executive Management Services	580	580100	1.58	1.38
54865	Executive Management Services	921	921902	1.66	1.45
54866	Executive Management Services	921	921903	46.22	40.48
54867	External & Brand Communications	921	921903	14.97	13.11
54868	Financial Planning & Budgeting	923	923900	2.38	2.08
54869	Fuel Procurement	501	501990	36.72	32.16
54870	Generation Services	500	500900	214.14	187.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54871	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54872	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54873	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54874	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54875	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54876	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54877	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54878	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54879	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54880	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54881	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54882	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54883	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54884	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54885	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54886	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54887	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54888	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54889	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54890	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54891	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54892	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54893	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54894	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54895	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54896	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54897	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54898	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54899	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54900	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54901	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54902	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54903	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54904	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54905	12/01/11	Payables	72513 Payables 25574046: A 1548801		Outside Services
54906	12/01/11	Payables	72533 Payables 25579814: A 1548876		Equipment/Facilities
54907	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54908	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54909	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54910	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54911	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54912	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54913	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54914	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54915	12/01/11	Payables	72533 Payables 25579814: A 1548876		Indirect Miscellaneous Expenses
54916	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54917	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54918	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54919	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54920	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54921	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54922	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54923	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54924	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54925	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54926	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54927	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54928	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54929	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54871	Generation Services	510	510100	1,016.44	890.20
54872	Generation Services	513	513900	(240.50)	-210.63
54873	Generation Services	560	560900	1.32	1.16
54874	Generation Services	921	921902	2.24	1.96
54875	IT Client Services	921	921903	14,272.95	12,500.23
54876	IT Corporate Functions Services	921	921903	56.28	49.29
54877	IT Corporate Functions Services	923	923900	54,758.00	47,956.99
54878	IT Security and Administrative Services	921	921903	27,209.61	23,830.14
54879	IT Security and Administrative Services	923	923900	8.24	7.22
54880	Internal Auditing	921	921902	110.70	96.95
54881	Internal Auditing	923	923900	8.08	7.08
54882	Internal Communications	923	923900	2.28	2.00
54883	Legal Services	923	923900	52.61	46.08
54884	Network Trouble and Dispatch Services	588	588100	45.00	39.41
54885	Procurement & Major Contracts	921	921902	27.45	24.04
54886	Procurement & Major Contracts	923	923900	1,526.38	1,336.80
54887	Project Engineering Services	500	500900	3.58	3.14
54888	Regulatory Affairs Management	921	921003	(5,828.52)	-5,104.61
54889	Regulatory Affairs Management	921	921903	32.33	28.31
54890	Regulatory Affairs Management	923	923900	6,934.63	6,073.34
54891	Right-of-Way Services	923	923900	1,474.85	1,291.67
54892	Sales & Marketing	908	908901	30.50	26.71
54893	Sales & Marketing	921	921903	14.85	13.01
54894	Security Services	921	921002	230.37	201.76
54895	Security Services	921	921003	1,855.95	1,625.44
54896	Security Services	923	923100	17.01	14.90
54897	Substation Construction and Maintenance Services	560	560900	360.08	315.36
54898	System Laboratory Services	502	502900	548.94	480.76
54899	System Laboratory Services	588	588100	529.53	463.76
54900	Technical & Safety Training	506	506100	75.00	65.68
54901	Technical & Safety Training	580	580100	15.00	13.14
54902	Technical & Safety Training	923	923900	23,185.15	20,305.53
54903	Transmission	561	561190	113.10	99.05
54904	Transmission	561	561590	39.65	34.73
54905	Transmission	570	570100	39.65	34.73
54906	IT Security and Administrative Services	921	921903	27.44	24.03
54907	D-Electric Engineering Services	580	580100	12.95	11.34
54908	D-Electric Engineering Services	588	588100	397.29	347.95
54909	Environmental Affairs Management	921	921903	348.29	305.03
54910	IT Security and Administrative Services	921	921903	981.31	859.43
54911	Payroll	921	921002	33.60	29.43
54912	Payroll	921	921902	16.50	14.45
54913	Substation Construction and Maintenance Services	588	588900	21.09	18.47
54914	Substation Construction and Maintenance Services	590	590100	97.13	85.07
54915	Transmission	566	566900	74.37	65.13
54916	Accounting & Financial Reporting	921	921902	1.75	1.53
54917	Corporate Human Resources	921	921902	1.19	1.04
54918	Customer Service	901	901001	5.34	4.68
54919	Environmental Affairs Management	921	921003	4.01	3.51
54920	Generation Services	500	500900	1.85	1.62
54921	IT Client Services	905	905001	66.41	58.16
54922	IT Client Services	921	921002	22.00	19.27
54923	IT Client Services	921	921903	9.27	8.12
54924	IT Corporate Functions Services	921	921903	24.50	21.46
54925	IT Security and Administrative Services	500	500100	30.60	26.80
54926	IT Security and Administrative Services	570	570100	125.66	110.05
54927	IT Security and Administrative Services	588	588100	3,303.14	2,892.89
54928	IT Security and Administrative Services	921	921903	30.29	26.53
54929	Internal Auditing	921	921902	4.77	4.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
54930	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54931	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54932	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54933	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54934	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54935	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54936	12/01/11	Payables	72566 Payables 25583541: A 1548940		Equipment/Facilities
54937	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54938	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54939	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54940	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54941	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54942	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54943	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54944	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54945	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54946	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54947	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54948	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54949	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54950	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54951	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54952	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54953	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54954	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54955	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54956	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54957	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54958	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54959	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54960	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54961	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54962	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54963	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54964	12/01/11	Payables	72566 Payables 25583541: A 1548940		Indirect Miscellaneous Expenses
54965	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54966	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54967	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54968	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54969	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54970	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54971	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54972	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54973	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54974	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54975	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54976	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54977	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54978	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54979	12/01/11	Payables	72566 Payables 25583541: A 1548940		Materials/Fuels
54980	12/01/11	Payables	72566 Payables 25583541: A 1548940		Outside Services
54981	12/01/11	Payables	72566 Payables 25583541: A 1548940		Outside Services
54982	12/01/11	Payables	72566 Payables 25583541: A 1548940		Outside Services
54983	12/01/11	PowerPlant	PowerPlant 25611234: A 1334		Indirect Miscellaneous Expenses
54984	12/01/11	Projects SERV	Burden SERV=88 22594-111222 13:29 Projects SERV 25522618: A		Fringe Benefits/Overheads
54985	12/01/11	Projects SERV	Burden SERV=88 22594-111222 13:29 Projects SERV 25522618: A		Fringe Benefits/Overheads
54986	12/01/11	Projects SERV	Burden SERV=88 22594-111222 13:29 Projects SERV 25522618: A		Fringe Benefits/Overheads
54987	12/01/11	Projects SERV	Burden SERV=88 22594-111222 13:29 Projects SERV 25522618: A		Fringe Benefits/Overheads
54988	12/01/11	Projects SERV	Burden SERV=88 22594-111222 13:29 Projects SERV 25522618: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54930	Legal Services	921	921903	3.76	3.29
54931	Project Engineering Services	500	500900	21.84	19.13
54932	Regulatory Affairs Management	921	921903	1.72	1.51
54933	Strategic Sourcing	921	921902	10.33	9.05
54934	Technical & Safety Training	921	921902	70.20	61.48
54935	Corporate Human Resources	921	921902	41.86	36.66
54936	Accounting & Financial Reporting	921	921902	2.00	1.75
54937	Building Operations & Maintenance Services	560	560900	3.28	2.87
54938	Building Operations & Maintenance Services	921	921004	21.32	18.67
54939	Cash Remittance	901	901001	2.88	2.52
54940	Cash Remittance	905	905001	40.80	35.73
54941	Corporate Human Resources	510	510100	6.51	5.70
54942	Corporate Human Resources	921	921902	0.42	0.37
54943	Customer Service	905	905002	128.82	112.82
54944	Document Services	921	921003	444.34	389.15
54945	Energy Marketing Services	921	921902	8.72	7.64
54946	Environmental Affairs Management	921	921903	27.32	23.93
54947	Executive Management Services	921	921002	6.77	5.93
54948	Generation Services	500	500900	20.87	18.28
54949	Generation Services	560	560900	1.16	1.02
54950	Generation Services	921	921902	1.73	1.52
54951	IT Client Services	921	921903	56.79	49.74
54952	IT Corporate Functions Services	921	921903	2.06	1.80
54953	IT Security and Administrative Services	921	921903	8.35	7.31
54954	Internal Auditing	921	921902	1.49	1.30
54955	Legal Services	921	921003	0.60	0.53
54956	Payroll	921	921902	36.72	32.16
54957	Procurement & Major Contracts	921	921902	9.20	8.06
54958	Project Engineering Services	500	500900	238.01	208.45
54959	Regulatory Affairs Management	921	921903	1.55	1.36
54960	System Laboratory Services	588	588100	4.12	3.61
54961	Technical & Safety Training	588	588100	31.61	27.68
54962	Technical & Safety Training	921	921902	15.87	13.90
54963	Transmission	560	560900	10.63	9.31
54964	Transmission	925	925004	5.78	5.06
54965	Building Operations & Maintenance Services	500	500900	24.67	21.61
54966	Building Operations & Maintenance Services	560	560900	21.93	19.21
54967	Building Operations & Maintenance Services	921	921002	36.42	31.90
54968	Building Operations & Maintenance Services	921	921003	69.60	60.96
54969	Building Operations & Maintenance Services	921	921004	2,490.44	2,181.12
54970	Building Operations & Maintenance Services	921	921903	189.57	166.03
54971	Building Operations & Maintenance Services	923	923100	31.20	27.32
54972	Generation Services	510	510100	758.28	664.10
54973	IT Client Services	500	500900	12.71	11.13
54974	IT Client Services	921	921903	258.55	226.44
54975	Material Logistics	921	921902	14.82	12.98
54976	Project Engineering Services	500	500900	166.57	145.88
54977	System Laboratory Services	588	588100	57.95	50.75
54978	Technical & Safety Training	588	588100	103.43	90.58
54979	Transmission	570	570100	54.41	47.65
54980	Building Operations & Maintenance Services	921	921903	18.36	16.08
54981	Building Operations & Maintenance Services	923	923900	215.34	188.59
54982	Legal Services	923	923900	171.34	150.06
54983	Corporate Default	921	921004	27,900.74	24,435.43
54984	Accounting & Financial Reporting	408	408105	8.90	7.79
54985	Accounting & Financial Reporting	408	408106	844.27	739.41
54986	Accounting & Financial Reporting	408	408107	17.69	15.49
54987	Accounting & Financial Reporting	920	920900	3,196.34	2,799.35
54988	Accounting & Financial Reporting	925	925002	4.58	4.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
54989	Accounting & Financial Reporting	926	926002	53.22	46.61
54990	Accounting & Financial Reporting	926	926003	1,411.53	1,236.22
54991	Accounting & Financial Reporting	926	926004	71.35	62.49
54992	Accounting & Financial Reporting	926	926005	31.24	27.36
54993	Accounting & Financial Reporting	926	926019	53.55	46.90
54994	Accounting & Financial Reporting	926	926101	2,809.52	2,460.57
54995	Accounting & Financial Reporting	926	926102	528.85	463.17
54996	Accounting & Financial Reporting	926	926105	69.05	60.47
54997	Accounting & Financial Reporting	926	926106	228.32	199.96
54998	Accounting & Financial Reporting	926	926116	62.29	54.55
54999	Billing Integrity Services	408	408105	5.97	5.23
55000	Billing Integrity Services	408	408106	567.09	496.66
55001	Billing Integrity Services	408	408107	11.90	10.42
55002	Billing Integrity Services	903	903001	1,624.17	1,422.45
55003	Billing Integrity Services	903	903902	112.09	98.17
55004	Billing Integrity Services	903	903906	293.33	256.90
55005	Billing Integrity Services	925	925002	2.77	2.43
55006	Billing Integrity Services	926	926002	32.18	28.18
55007	Billing Integrity Services	926	926003	853.29	747.31
55008	Billing Integrity Services	926	926004	43.13	37.77
55009	Billing Integrity Services	926	926005	18.89	16.54
55010	Billing Integrity Services	926	926019	32.36	28.34
55011	Billing Integrity Services	926	926101	1,698.39	1,487.45
55012	Billing Integrity Services	926	926102	319.70	279.99
55013	Billing Integrity Services	926	926105	41.75	36.56
55014	Billing Integrity Services	926	926106	138.02	120.88
55015	Billing Integrity Services	926	926116	37.64	32.97
55016	Building Operations & Maintenance Services	408	408105	6.34	5.55
55017	Building Operations & Maintenance Services	408	408106	602.80	527.93
55018	Building Operations & Maintenance Services	408	408107	12.62	11.05
55019	Building Operations & Maintenance Services	920	920100	1,235.79	1,082.30
55020	Building Operations & Maintenance Services	920	920900	1,024.95	897.65
55021	Building Operations & Maintenance Services	925	925002	3.22	2.82
55022	Building Operations & Maintenance Services	926	926002	37.36	32.72
55023	Building Operations & Maintenance Services	926	926003	990.50	867.48
55024	Building Operations & Maintenance Services	926	926004	50.07	43.85
55025	Building Operations & Maintenance Services	926	926005	21.93	19.21
55026	Building Operations & Maintenance Services	926	926019	37.57	32.90
55027	Building Operations & Maintenance Services	926	926101	1,971.50	1,726.64
55028	Building Operations & Maintenance Services	926	926102	371.10	325.01
55029	Building Operations & Maintenance Services	926	926105	48.46	42.44
55030	Building Operations & Maintenance Services	926	926106	160.22	140.32
55031	Building Operations & Maintenance Services	926	926116	43.71	38.28
55032	CCS Retail Business Readiness	408	408105	0.84	0.74
55033	CCS Retail Business Readiness	408	408106	79.64	69.75
55034	CCS Retail Business Readiness	408	408107	1.67	1.46
55035	CCS Retail Business Readiness	901	901001	304.27	266.48
55036	CCS Retail Business Readiness	925	925002	0.44	0.39
55037	CCS Retail Business Readiness	926	926002	5.10	4.47
55038	CCS Retail Business Readiness	926	926003	135.37	118.56
55039	CCS Retail Business Readiness	926	926004	6.84	5.99
55040	CCS Retail Business Readiness	926	926005	3.00	2.63
55041	CCS Retail Business Readiness	926	926019	5.13	4.49
55042	CCS Retail Business Readiness	926	926101	269.45	235.98
55043	CCS Retail Business Readiness	926	926102	50.72	44.42
55044	CCS Retail Business Readiness	926	926105	6.62	5.80
55045	CCS Retail Business Readiness	926	926106	21.90	19.18
55046	CCS Retail Business Readiness	926	926116	5.97	5.23
55047	Cash Remittance	408	408105	7.74	6.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55048	Cash Remittance	408	408106	734.72	643.47
55049	Cash Remittance	408	408107	15.38	13.47
55050	Cash Remittance	901	901001	410.75	359.73
55051	Cash Remittance	903	903022	2,061.70	1,805.63
55052	Cash Remittance	903	903031	334.56	293.01
55053	Cash Remittance	925	925002	4.05	3.55
55054	Cash Remittance	926	926002	47.09	41.24
55055	Cash Remittance	926	926003	1,248.89	1,093.78
55056	Cash Remittance	926	926004	63.13	55.29
55057	Cash Remittance	926	926005	27.66	24.22
55058	Cash Remittance	926	926019	47.37	41.49
55059	Cash Remittance	926	926101	2,485.80	2,177.06
55060	Cash Remittance	926	926102	467.91	409.79
55061	Cash Remittance	926	926105	61.10	53.51
55062	Cash Remittance	926	926106	202.02	176.93
55063	Cash Remittance	926	926116	55.11	48.27
55064	Corporate Human Resources	408	408105	12.54	10.98
55065	Corporate Human Resources	408	408106	1,190.43	1,042.58
55066	Corporate Human Resources	408	408107	24.93	21.83
55067	Corporate Human Resources	920	920900	4,522.22	3,960.55
55068	Corporate Human Resources	925	925002	6.49	5.68
55069	Corporate Human Resources	926	926002	75.52	66.14
55070	Corporate Human Resources	926	926003	2,002.67	1,753.94
55071	Corporate Human Resources	926	926004	101.23	88.66
55072	Corporate Human Resources	926	926005	44.34	38.83
55073	Corporate Human Resources	926	926019	75.97	66.53
55074	Corporate Human Resources	926	926101	3,986.13	3,491.05
55075	Corporate Human Resources	926	926102	750.32	657.13
55076	Corporate Human Resources	926	926105	97.98	85.81
55077	Corporate Human Resources	926	926106	323.94	283.71
55078	Corporate Human Resources	926	926116	88.38	77.40
55079	Corporate Tax	408	408105	5.80	5.08
55080	Corporate Tax	408	408106	550.55	482.17
55081	Corporate Tax	408	408107	11.54	10.11
55082	Corporate Tax	920	920100	2,103.37	1,842.13
55083	Corporate Tax	925	925002	3.04	2.66
55084	Corporate Tax	926	926002	35.29	30.91
55085	Corporate Tax	926	926003	935.84	819.61
55086	Corporate Tax	926	926004	47.31	41.43
55087	Corporate Tax	926	926005	20.72	18.15
55088	Corporate Tax	926	926019	35.49	31.08
55089	Corporate Tax	926	926101	1,862.70	1,631.35
55090	Corporate Tax	926	926102	350.61	307.06
55091	Corporate Tax	926	926105	45.78	40.09
55092	Corporate Tax	926	926106	151.38	132.58
55093	Corporate Tax	926	926116	41.30	36.17
55094	Customer Service	408	408105	67.99	59.55
55095	Customer Service	408	408106	6,451.15	5,649.91
55096	Customer Service	408	408107	135.16	118.37
55097	Customer Service	901	901001	549.50	481.25
55098	Customer Service	901	901900	1,702.60	1,491.13
55099	Customer Service	903	903012	112.31	98.36
55100	Customer Service	903	903030	67.39	59.02
55101	Customer Service	903	903036	336.94	295.09
55102	Customer Service	903	903912	1,087.89	952.77
55103	Customer Service	903	903930	17,148.86	15,018.95
55104	Customer Service	903	903936	268.37	235.04
55105	Customer Service	905	905002	911.37	798.18
55106	Customer Service	907	907001	159.83	139.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55107	Customer Service	907	907900	705.90	618.23
55108	Customer Service	925	925002	31.41	27.51
55109	Customer Service	926	926002	364.90	319.58
55110	Customer Service	926	926003	9,676.91	8,475.03
55111	Customer Service	926	926004	489.17	428.41
55112	Customer Service	926	926005	214.24	187.63
55113	Customer Service	926	926019	367.08	321.49
55114	Customer Service	926	926101	19,261.00	16,868.76
55115	Customer Service	926	926102	3,625.55	3,175.25
55116	Customer Service	926	926105	473.44	414.64
55117	Customer Service	926	926106	1,565.33	1,370.91
55118	Customer Service	926	926116	427.05	374.01
55119	D-Electric Engineering Services	408	408105	4.41	3.86
55120	D-Electric Engineering Services	408	408106	417.34	365.51
55121	D-Electric Engineering Services	408	408107	8.75	7.66
55122	D-Electric Engineering Services	588	588100	1,594.45	1,396.42
55123	D-Electric Engineering Services	925	925002	2.30	2.01
55124	D-Electric Engineering Services	926	926002	26.75	23.43
55125	D-Electric Engineering Services	926	926003	709.41	621.30
55126	D-Electric Engineering Services	926	926004	35.86	31.41
55127	D-Electric Engineering Services	926	926005	15.70	13.75
55128	D-Electric Engineering Services	926	926019	26.91	23.57
55129	D-Electric Engineering Services	926	926101	1,412.02	1,236.65
55130	D-Electric Engineering Services	926	926102	265.79	232.78
55131	D-Electric Engineering Services	926	926105	34.71	30.40
55132	D-Electric Engineering Services	926	926106	114.75	100.50
55133	D-Electric Engineering Services	926	926116	31.31	27.42
55134	Document Services	408	408105	1.35	1.18
55135	Document Services	408	408106	127.73	111.87
55136	Document Services	408	408107	2.68	2.35
55137	Document Services	920	920900	487.97	427.36
55138	Document Services	925	925002	0.70	0.61
55139	Document Services	926	926002	8.19	7.17
55140	Document Services	926	926003	217.11	190.14
55141	Document Services	926	926004	10.97	9.61
55142	Document Services	926	926005	4.81	4.21
55143	Document Services	926	926019	8.24	7.22
55144	Document Services	926	926101	432.14	378.47
55145	Document Services	926	926102	81.34	71.24
55146	Document Services	926	926105	10.62	9.30
55147	Document Services	926	926106	35.12	30.76
55148	Document Services	926	926116	9.58	8.39
55149	Economic Development and Major Account Services	408	408105	4.51	3.95
55150	Economic Development and Major Account Services	408	408106	427.74	374.61
55151	Economic Development and Major Account Services	408	408107	8.96	7.85
55152	Economic Development and Major Account Services	901	901001	1,634.19	1,431.22
55153	Economic Development and Major Account Services	925	925002	2.37	2.08
55154	Economic Development and Major Account Services	926	926002	27.42	24.01
55155	Economic Development and Major Account Services	926	926003	727.08	636.78
55156	Economic Development and Major Account Services	926	926004	36.76	32.19
55157	Economic Development and Major Account Services	926	926005	16.10	14.10
55158	Economic Development and Major Account Services	926	926019	27.58	24.15
55159	Economic Development and Major Account Services	926	926101	1,447.20	1,267.46
55160	Economic Development and Major Account Services	926	926102	272.41	238.58
55161	Economic Development and Major Account Services	926	926105	35.57	31.15
55162	Economic Development and Major Account Services	926	926106	117.62	103.01
55163	Economic Development and Major Account Services	926	926116	32.08	28.10
55164	Energy Efficiency Services	408	408105	0.55	0.48
55165	Energy Efficiency Services	408	408106	52.13	45.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55166	Energy Efficiency Services	408	408107	1.09	0.95
55167	Energy Efficiency Services	905	905001	29.29	25.65
55168	Energy Efficiency Services	920	920900	169.85	148.75
55169	Energy Efficiency Services	925	925002	0.29	0.25
55170	Energy Efficiency Services	926	926002	3.34	2.93
55171	Energy Efficiency Services	926	926003	88.60	77.60
55172	Energy Efficiency Services	926	926004	4.48	3.92
55173	Energy Efficiency Services	926	926005	1.96	1.72
55174	Energy Efficiency Services	926	926019	3.36	2.94
55175	Energy Efficiency Services	926	926101	176.35	154.45
55176	Energy Efficiency Services	926	926102	33.19	29.07
55177	Energy Efficiency Services	926	926105	4.34	3.80
55178	Energy Efficiency Services	926	926106	14.33	12.55
55179	Energy Efficiency Services	926	926116	3.91	3.42
55180	Energy Marketing Accounting Services	408	408105	0.84	0.74
55181	Energy Marketing Accounting Services	408	408106	79.82	69.91
55182	Energy Marketing Accounting Services	408	408107	1.67	1.46
55183	Energy Marketing Accounting Services	920	920900	304.94	267.07
55184	Energy Marketing Accounting Services	925	925002	0.44	0.39
55185	Energy Marketing Accounting Services	926	926002	5.12	4.48
55186	Energy Marketing Accounting Services	926	926003	135.67	118.82
55187	Energy Marketing Accounting Services	926	926004	6.86	6.01
55188	Energy Marketing Accounting Services	926	926005	3.00	2.63
55189	Energy Marketing Accounting Services	926	926019	5.15	4.51
55190	Energy Marketing Accounting Services	926	926101	270.05	236.51
55191	Energy Marketing Accounting Services	926	926102	50.83	44.52
55192	Energy Marketing Accounting Services	926	926105	6.64	5.82
55193	Energy Marketing Accounting Services	926	926106	21.95	19.22
55194	Energy Marketing Accounting Services	926	926116	5.99	5.25
55195	Energy Marketing Services	408	408105	14.16	12.40
55196	Energy Marketing Services	408	408105	5.38	4.71
55197	Energy Marketing Services	408	408106	1,343.13	1,176.31
55198	Energy Marketing Services	408	408106	510.46	447.06
55199	Energy Marketing Services	408	408107	28.15	24.65
55200	Energy Marketing Services	408	408107	10.69	9.36
55201	Energy Marketing Services	556	556900	1,950.21	1,707.99
55202	Energy Marketing Services	920	920100	435.70	381.59
55203	Energy Marketing Services	920	920900	4,695.69	4,112.48
55204	Energy Marketing Services	925	925002	7.41	6.49
55205	Energy Marketing Services	925	925002	2.82	2.47
55206	Energy Marketing Services	926	926002	86.09	75.40
55207	Energy Marketing Services	926	926002	32.72	28.66
55208	Energy Marketing Services	926	926003	2,283.08	1,999.52
55209	Energy Marketing Services	926	926003	867.69	759.92
55210	Energy Marketing Services	926	926004	43.86	38.41
55211	Energy Marketing Services	926	926004	115.41	101.08
55212	Energy Marketing Services	926	926005	50.52	44.25
55213	Energy Marketing Services	926	926005	19.21	16.82
55214	Energy Marketing Services	926	926019	86.60	75.84
55215	Energy Marketing Services	926	926019	32.91	28.82
55216	Energy Marketing Services	926	926101	4,544.22	3,979.82
55217	Energy Marketing Services	926	926101	1,727.07	1,512.57
55218	Energy Marketing Services	926	926102	855.37	749.13
55219	Energy Marketing Services	926	926102	325.09	284.71
55220	Energy Marketing Services	926	926105	42.45	37.18
55221	Energy Marketing Services	926	926105	111.71	97.84
55222	Energy Marketing Services	926	926106	369.31	323.44
55223	Energy Marketing Services	926	926106	140.36	122.93
55224	Energy Marketing Services	926	926116	100.75	88.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55225	Energy Marketing Services	926	926116	38.29	33.53
55226	Environmental Affairs Management	408	408105	4.76	4.17
55227	Environmental Affairs Management	408	408106	451.85	395.73
55228	Environmental Affairs Management	408	408107	9.47	8.29
55229	Environmental Affairs Management	920	920900	1,726.30	1,511.89
55230	Environmental Affairs Management	925	925002	2.49	2.18
55231	Environmental Affairs Management	926	926002	28.96	25.36
55232	Environmental Affairs Management	926	926003	768.06	672.67
55233	Environmental Affairs Management	926	926004	38.82	34.00
55234	Environmental Affairs Management	926	926005	17.00	14.89
55235	Environmental Affairs Management	926	926019	29.12	25.50
55236	Environmental Affairs Management	926	926101	1,528.77	1,338.89
55237	Environmental Affairs Management	926	926102	287.77	252.03
55238	Environmental Affairs Management	926	926105	37.59	32.92
55239	Environmental Affairs Management	926	926106	124.24	108.81
55240	Environmental Affairs Management	926	926116	33.88	29.67
55241	Executive Management Services	408	408105	20.67	18.10
55242	Executive Management Services	408	408105	0.15	0.13
55243	Executive Management Services	408	408106	1,961.74	1,718.09
55244	Executive Management Services	408	408106	14.48	12.68
55245	Executive Management Services	408	408107	41.10	36.00
55246	Executive Management Services	408	408107	0.30	0.26
55247	Executive Management Services	580	580100	55.31	48.44
55248	Executive Management Services	920	920100	708.98	620.92
55249	Executive Management Services	920	920900	6,785.88	5,943.07
55250	Executive Management Services	925	925002	0.08	0.07
55251	Executive Management Services	925	925002	10.84	9.49
55252	Executive Management Services	926	926002	125.75	110.13
55253	Executive Management Services	926	926002	0.93	0.81
55254	Executive Management Services	926	926003	3,334.62	2,920.46
55255	Executive Management Services	926	926003	24.61	21.55
55256	Executive Management Services	926	926004	168.56	147.62
55257	Executive Management Services	926	926004	1.24	1.09
55258	Executive Management Services	926	926005	73.82	64.65
55259	Executive Management Services	926	926005	0.54	0.47
55260	Executive Management Services	926	926019	0.93	0.81
55261	Executive Management Services	926	926019	126.48	110.77
55262	Executive Management Services	926	926101	6,637.26	5,812.90
55263	Executive Management Services	926	926101	48.98	42.90
55264	Executive Management Services	926	926102	1,249.37	1,094.20
55265	Executive Management Services	926	926102	9.22	8.07
55266	Executive Management Services	926	926105	163.15	142.89
55267	Executive Management Services	926	926105	1.20	1.05
55268	Executive Management Services	926	926106	539.41	472.41
55269	Executive Management Services	926	926106	3.98	3.49
55270	Executive Management Services	926	926116	1.09	0.95
55271	Executive Management Services	926	926116	147.14	128.87
55272	External & Brand Communications	408	408105	12.56	11.00
55273	External & Brand Communications	408	408106	1,191.79	1,043.77
55274	External & Brand Communications	408	408107	24.97	21.87
55275	External & Brand Communications	920	920900	4,553.20	3,987.69
55276	External & Brand Communications	925	925002	6.58	5.76
55277	External & Brand Communications	926	926002	76.39	66.90
55278	External & Brand Communications	926	926003	2,025.83	1,774.22
55279	External & Brand Communications	926	926004	102.41	89.69
55280	External & Brand Communications	926	926005	44.85	39.28
55281	External & Brand Communications	926	926019	76.84	67.30
55282	External & Brand Communications	926	926101	4,032.22	3,531.41
55283	External & Brand Communications	926	926102	759.00	664.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55284	External & Brand Communications	926	926105	99.12	86.81
55285	External & Brand Communications	926	926106	327.69	286.99
55286	External & Brand Communications	926	926116	89.40	78.30
55287	Financial Planning & Budgeting	408	408105	12.48	10.93
55288	Financial Planning & Budgeting	408	408105	4.76	4.17
55289	Financial Planning & Budgeting	408	408105	1.87	1.64
55290	Financial Planning & Budgeting	408	408106	177.49	155.45
55291	Financial Planning & Budgeting	408	408106	452.08	395.93
55292	Financial Planning & Budgeting	408	408106	1,183.96	1,036.91
55293	Financial Planning & Budgeting	408	408107	24.79	21.71
55294	Financial Planning & Budgeting	408	408107	9.47	8.29
55295	Financial Planning & Budgeting	408	408107	3.72	3.26
55296	Financial Planning & Budgeting	500	500100	738.95	647.17
55297	Financial Planning & Budgeting	500	500900	988.22	865.48
55298	Financial Planning & Budgeting	560	560900	678.11	593.89
55299	Financial Planning & Budgeting	920	920900	4,523.33	3,961.53
55300	Financial Planning & Budgeting	925	925002	0.98	0.86
55301	Financial Planning & Budgeting	925	925002	2.50	2.19
55302	Financial Planning & Budgeting	925	925002	6.53	5.72
55303	Financial Planning & Budgeting	926	926002	75.90	66.47
55304	Financial Planning & Budgeting	926	926002	28.98	25.38
55305	Financial Planning & Budgeting	926	926002	11.38	9.97
55306	Financial Planning & Budgeting	926	926003	2,012.53	1,762.57
55307	Financial Planning & Budgeting	926	926003	768.45	673.01
55308	Financial Planning & Budgeting	926	926003	301.70	264.23
55309	Financial Planning & Budgeting	926	926004	15.25	13.36
55310	Financial Planning & Budgeting	926	926004	38.84	34.02
55311	Financial Planning & Budgeting	926	926004	101.73	89.10
55312	Financial Planning & Budgeting	926	926005	44.55	39.02
55313	Financial Planning & Budgeting	926	926005	17.01	14.90
55314	Financial Planning & Budgeting	926	926005	6.68	5.85
55315	Financial Planning & Budgeting	926	926019	76.34	66.86
55316	Financial Planning & Budgeting	926	926019	29.15	25.53
55317	Financial Planning & Budgeting	926	926019	11.44	10.02
55318	Financial Planning & Budgeting	926	926101	4,005.76	3,508.24
55319	Financial Planning & Budgeting	926	926101	1,529.53	1,339.56
55320	Financial Planning & Budgeting	926	926101	600.51	525.93
55321	Financial Planning & Budgeting	926	926102	113.04	99.00
55322	Financial Planning & Budgeting	926	926102	287.92	252.16
55323	Financial Planning & Budgeting	926	926102	754.02	660.37
55324	Financial Planning & Budgeting	926	926105	98.47	86.24
55325	Financial Planning & Budgeting	926	926105	37.61	32.94
55326	Financial Planning & Budgeting	926	926105	14.76	12.93
55327	Financial Planning & Budgeting	926	926106	325.54	285.11
55328	Financial Planning & Budgeting	926	926106	124.30	108.86
55329	Financial Planning & Budgeting	926	926106	48.80	42.74
55330	Financial Planning & Budgeting	926	926116	13.31	11.66
55331	Financial Planning & Budgeting	926	926116	33.91	29.70
55332	Financial Planning & Budgeting	926	926116	88.81	77.78
55333	Financial Systems	408	408105	1.40	1.23
55334	Financial Systems	408	408106	132.10	115.69
55335	Financial Systems	408	408107	2.76	2.42
55336	Financial Systems	920	920900	504.66	441.98
55337	Financial Systems	925	925002	0.72	0.63
55338	Financial Systems	926	926002	8.46	7.41
55339	Financial Systems	926	926003	224.54	196.65
55340	Financial Systems	926	926004	11.36	9.95
55341	Financial Systems	926	926005	4.98	4.36
55342	Financial Systems	926	926019	8.52	7.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55343	Financial Systems	926	926101	446.92	391.41
55344	Financial Systems	926	926102	84.12	73.67
55345	Financial Systems	926	926105	10.98	9.62
55346	Financial Systems	926	926106	36.32	31.81
55347	Financial Systems	926	926116	9.90	8.67
55348	Fuel Procurement	408	408105	0.58	0.51
55349	Fuel Procurement	408	408105	6.10	5.34
55350	Fuel Procurement	408	408106	577.56	505.83
55351	Fuel Procurement	408	408106	55.02	48.19
55352	Fuel Procurement	408	408107	1.15	1.01
55353	Fuel Procurement	408	408107	12.10	10.60
55354	Fuel Procurement	501	501090	897.80	786.29
55355	Fuel Procurement	501	501990	1,255.39	1,099.47
55356	Fuel Procurement	920	920900	210.17	184.07
55357	Fuel Procurement	925	925002	0.30	0.26
55358	Fuel Procurement	925	925002	3.06	2.68
55359	Fuel Procurement	926	926002	3.52	3.08
55360	Fuel Procurement	926	926002	35.39	30.99
55361	Fuel Procurement	926	926003	938.60	822.02
55362	Fuel Procurement	926	926003	93.51	81.90
55363	Fuel Procurement	926	926004	4.73	4.14
55364	Fuel Procurement	926	926004	47.44	41.55
55365	Fuel Procurement	926	926005	2.07	1.81
55366	Fuel Procurement	926	926005	20.78	18.20
55367	Fuel Procurement	926	926019	3.54	3.10
55368	Fuel Procurement	926	926019	35.60	31.18
55369	Fuel Procurement	926	926101	186.12	163.00
55370	Fuel Procurement	926	926101	1,868.19	1,636.16
55371	Fuel Procurement	926	926102	351.66	307.98
55372	Fuel Procurement	926	926102	35.04	30.69
55373	Fuel Procurement	926	926105	4.58	4.01
55374	Fuel Procurement	926	926105	45.92	40.22
55375	Fuel Procurement	926	926106	15.13	13.25
55376	Fuel Procurement	926	926106	151.83	132.97
55377	Fuel Procurement	926	926116	4.13	3.62
55378	Fuel Procurement	926	926116	41.42	36.28
55379	Generation Services	408	408105	3.82	3.35
55380	Generation Services	408	408105	0.12	0.11
55381	Generation Services	408	408106	10.68	9.35
55382	Generation Services	408	408106	361.43	316.54
55383	Generation Services	408	408107	7.57	6.63
55384	Generation Services	408	408107	0.22	0.19
55385	Generation Services	500	500900	730.44	639.72
55386	Generation Services	513	513900	643.24	563.35
55387	Generation Services	560	560900	40.79	35.72
55388	Generation Services	920	920900	7.19	6.30
55389	Generation Services	925	925002	1.99	1.74
55390	Generation Services	925	925002	0.05	0.04
55391	Generation Services	926	926002	0.68	0.60
55392	Generation Services	926	926002	23.17	20.29
55393	Generation Services	926	926003	614.39	538.08
55394	Generation Services	926	926003	18.16	15.90
55395	Generation Services	926	926004	31.07	27.21
55396	Generation Services	926	926004	0.92	0.81
55397	Generation Services	926	926005	13.60	11.91
55398	Generation Services	926	926005	0.41	0.36
55399	Generation Services	926	926019	23.30	20.41
55400	Generation Services	926	926019	0.68	0.60
55401	Generation Services	926	926101	36.14	31.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55402	Generation Services	926	926101	1,222.89	1,071.01
55403	Generation Services	926	926102	230.19	201.60
55404	Generation Services	926	926102	6.80	5.96
55405	Generation Services	926	926105	30.07	26.34
55406	Generation Services	926	926105	0.90	0.79
55407	Generation Services	926	926106	99.39	87.05
55408	Generation Services	926	926106	2.94	2.57
55409	Generation Services	926	926116	27.12	23.75
55410	Generation Services	926	926116	0.80	0.70
55411	IT Client Services	408	408105	1.04	0.91
55412	IT Client Services	408	408106	97.90	85.74
55413	IT Client Services	408	408107	2.05	1.80
55414	IT Client Services	920	920900	161.66	141.58
55415	IT Client Services	925	925002	0.54	0.47
55416	IT Client Services	926	926002	6.27	5.49
55417	IT Client Services	926	926003	166.41	145.74
55418	IT Client Services	926	926004	8.42	7.37
55419	IT Client Services	926	926005	3.68	3.22
55420	IT Client Services	926	926019	6.31	5.53
55421	IT Client Services	926	926101	331.24	290.10
55422	IT Client Services	926	926102	62.35	54.61
55423	IT Client Services	926	926105	8.14	7.13
55424	IT Client Services	926	926106	26.91	23.57
55425	IT Client Services	926	926116	7.34	6.43
55426	IT Client Services	935	935488	212.37	185.99
55427	IT Corporate Functions Services	408	408105	4.54	3.98
55428	IT Corporate Functions Services	408	408106	430.35	376.90
55429	IT Corporate Functions Services	408	408107	9.02	7.90
55430	IT Corporate Functions Services	920	920900	844.44	739.56
55431	IT Corporate Functions Services	925	925002	2.38	2.08
55432	IT Corporate Functions Services	926	926002	27.58	24.15
55433	IT Corporate Functions Services	926	926003	731.53	640.67
55434	IT Corporate Functions Services	926	926004	36.98	32.39
55435	IT Corporate Functions Services	926	926005	16.20	14.19
55436	IT Corporate Functions Services	926	926019	27.75	24.30
55437	IT Corporate Functions Services	926	926101	1,456.04	1,275.20
55438	IT Corporate Functions Services	926	926102	274.07	240.03
55439	IT Corporate Functions Services	926	926105	35.79	31.34
55440	IT Corporate Functions Services	926	926106	118.34	103.64
55441	IT Corporate Functions Services	926	926116	32.28	28.27
55442	IT Corporate Functions Services	935	935488	799.73	700.40
55443	IT Enhancements	408	408105	(0.07)	-0.06
55444	IT Enhancements	408	408106	(5.67)	-4.97
55445	IT Enhancements	408	408107	(0.12)	-0.11
55446	IT Enhancements	920	920900	(41.87)	-36.67
55447	IT Enhancements	925	925002	(0.14)	-0.12
55448	IT Enhancements	926	926002	(1.70)	-1.49
55449	IT Enhancements	926	926003	(45.24)	-39.62
55450	IT Enhancements	926	926004	(2.29)	-2.01
55451	IT Enhancements	926	926005	(1.00)	-0.88
55452	IT Enhancements	926	926019	(1.72)	-1.51
55453	IT Enhancements	926	926101	(90.04)	-78.86
55454	IT Enhancements	926	926102	(16.95)	-14.84
55455	IT Enhancements	926	926105	(2.21)	-1.94
55456	IT Enhancements	926	926106	(7.31)	-6.40
55457	IT Enhancements	926	926116	(1.99)	-1.74
55458	IT Enhancements	935	935488	(23.87)	-20.91
55459	IT Security and Administrative Services	408	408105	10.18	8.92
55460	IT Security and Administrative Services	408	408106	965.12	845.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55461	IT Security and Administrative Services	408	408107	20.21	17.70
55462	IT Security and Administrative Services	920	920900	3,545.06	3,104.76
55463	IT Security and Administrative Services	925	925002	5.32	4.66
55464	IT Security and Administrative Services	926	926002	61.88	54.19
55465	IT Security and Administrative Services	926	926003	1,640.52	1,436.77
55466	IT Security and Administrative Services	926	926004	82.93	72.63
55467	IT Security and Administrative Services	926	926005	36.34	31.83
55468	IT Security and Administrative Services	926	926019	62.23	54.50
55469	IT Security and Administrative Services	926	926101	3,265.33	2,859.77
55470	IT Security and Administrative Services	926	926102	614.64	538.30
55471	IT Security and Administrative Services	926	926105	80.27	70.30
55472	IT Security and Administrative Services	926	926106	265.37	232.41
55473	IT Security and Administrative Services	926	926116	72.40	63.41
55474	IT Security and Administrative Services	935	935488	142.19	124.53
55475	Industrial Relations Management Services	408	408105	2.26	1.98
55476	Industrial Relations Management Services	408	408106	215.02	188.31
55477	Industrial Relations Management Services	408	408107	4.50	3.94
55478	Industrial Relations Management Services	920	920900	821.45	719.42
55479	Industrial Relations Management Services	925	925002	1.19	1.04
55480	Industrial Relations Management Services	926	926002	13.78	12.07
55481	Industrial Relations Management Services	926	926003	365.48	320.09
55482	Industrial Relations Management Services	926	926004	18.48	16.18
55483	Industrial Relations Management Services	926	926005	8.09	7.09
55484	Industrial Relations Management Services	926	926019	13.86	12.14
55485	Industrial Relations Management Services	926	926101	727.47	637.12
55486	Industrial Relations Management Services	926	926102	136.93	119.92
55487	Industrial Relations Management Services	926	926105	17.88	15.66
55488	Industrial Relations Management Services	926	926106	59.12	51.78
55489	Industrial Relations Management Services	926	926116	16.13	14.13
55490	Internal Auditing	408	408105	6.17	5.40
55491	Internal Auditing	408	408106	584.91	512.26
55492	Internal Auditing	408	408107	12.26	10.74
55493	Internal Auditing	920	920900	2,226.03	1,949.55
55494	Internal Auditing	925	925002	3.20	2.80
55495	Internal Auditing	926	926002	37.23	32.61
55496	Internal Auditing	926	926003	987.28	864.66
55497	Internal Auditing	926	926004	49.91	43.71
55498	Internal Auditing	926	926005	21.86	19.14
55499	Internal Auditing	926	926019	37.44	32.79
55500	Internal Auditing	926	926101	1,965.08	1,721.01
55501	Internal Auditing	926	926102	369.89	323.95
55502	Internal Auditing	926	926105	48.29	42.29
55503	Internal Auditing	926	926106	159.70	139.87
55504	Internal Auditing	926	926116	43.57	38.16
55505	Load Forecasting Services	408	408105	6.03	5.28
55506	Load Forecasting Services	408	408106	571.85	500.83
55507	Load Forecasting Services	408	408107	11.98	10.49
55508	Load Forecasting Services	920	920900	2,184.75	1,913.40
55509	Load Forecasting Services	925	925002	3.15	2.76
55510	Load Forecasting Services	926	926002	36.65	32.10
55511	Load Forecasting Services	926	926003	972.05	851.32
55512	Load Forecasting Services	926	926004	49.14	43.04
55513	Load Forecasting Services	926	926005	21.52	18.85
55514	Load Forecasting Services	926	926019	36.87	32.29
55515	Load Forecasting Services	926	926101	1,934.77	1,694.47
55516	Load Forecasting Services	926	926102	364.19	318.96
55517	Load Forecasting Services	926	926105	47.56	41.65
55518	Load Forecasting Services	926	926106	157.24	137.71
55519	Load Forecasting Services	926	926116	42.90	37.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55520	Market Forecasting Services	408	408105	5.66	4.96
55521	Market Forecasting Services	408	408106	537.56	470.79
55522	Market Forecasting Services	408	408107	11.26	9.86
55523	Market Forecasting Services	920	920900	2,053.75	1,798.67
55524	Market Forecasting Services	925	925002	2.97	2.60
55525	Market Forecasting Services	926	926002	34.46	30.18
55526	Market Forecasting Services	926	926003	913.75	800.26
55527	Market Forecasting Services	926	926004	46.19	40.45
55528	Market Forecasting Services	926	926005	20.23	17.72
55529	Market Forecasting Services	926	926019	34.66	30.36
55530	Market Forecasting Services	926	926101	1,818.74	1,592.85
55531	Market Forecasting Services	926	926102	342.35	299.83
55532	Market Forecasting Services	926	926105	44.71	39.16
55533	Market Forecasting Services	926	926106	147.81	129.45
55534	Market Forecasting Services	926	926116	40.32	35.31
55535	Material Logistics	408	408105	4.96	4.34
55536	Material Logistics	408	408106	470.92	412.43
55537	Material Logistics	408	408107	9.87	8.64
55538	Material Logistics	920	920900	1,799.11	1,575.66
55539	Material Logistics	925	925002	2.60	2.28
55540	Material Logistics	926	926002	30.18	26.43
55541	Material Logistics	926	926003	800.47	701.05
55542	Material Logistics	926	926004	40.47	35.44
55543	Material Logistics	926	926005	17.72	15.52
55544	Material Logistics	926	926019	30.36	26.59
55545	Material Logistics	926	926101	1,593.25	1,395.37
55546	Material Logistics	926	926102	299.90	262.65
55547	Material Logistics	926	926105	39.16	34.30
55548	Material Logistics	926	926106	129.48	113.40
55549	Material Logistics	926	926116	35.32	30.93
55550	Metering	408	408105	8.49	7.44
55551	Metering	408	408105	2.49	2.18
55552	Metering	408	408106	236.07	206.75
55553	Metering	408	408106	806.24	706.10
55554	Metering	408	408107	4.94	4.33
55555	Metering	408	408107	16.90	14.80
55556	Metering	586	586100	3,050.13	2,671.30
55557	Metering	902	902001	846.10	741.01
55558	Metering	925	925002	1.15	1.01
55559	Metering	925	925002	4.37	3.83
55560	Metering	926	926002	50.76	44.46
55561	Metering	926	926002	13.43	11.76
55562	Metering	926	926003	356.19	311.95
55563	Metering	926	926003	1,346.12	1,178.93
55564	Metering	926	926004	18.01	15.77
55565	Metering	926	926004	68.04	59.59
55566	Metering	926	926005	7.89	6.91
55567	Metering	926	926005	29.80	26.10
55568	Metering	926	926019	13.51	11.83
55569	Metering	926	926019	51.06	44.72
55570	Metering	926	926101	2,679.32	2,346.55
55571	Metering	926	926101	708.98	620.92
55572	Metering	926	926102	133.45	116.88
55573	Metering	926	926102	504.33	441.69
55574	Metering	926	926105	17.42	15.26
55575	Metering	926	926105	65.85	57.67
55576	Metering	926	926106	57.62	50.46
55577	Metering	926	926106	217.75	190.71
55578	Metering	926	926116	15.73	13.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55579	Metering	926	926116	59.39	52.01
55580	Network Trouble and Dispatch Services	408	408105	1.48	1.30
55581	Network Trouble and Dispatch Services	408	408106	140.90	123.40
55582	Network Trouble and Dispatch Services	408	408107	2.95	2.58
55583	Network Trouble and Dispatch Services	588	588900	26.49	23.20
55584	Network Trouble and Dispatch Services	593	593004	479.34	419.81
55585	Network Trouble and Dispatch Services	925	925002	0.69	0.60
55586	Network Trouble and Dispatch Services	926	926002	8.04	7.04
55587	Network Trouble and Dispatch Services	926	926003	213.27	186.78
55588	Network Trouble and Dispatch Services	926	926004	10.78	9.44
55589	Network Trouble and Dispatch Services	926	926005	4.72	4.13
55590	Network Trouble and Dispatch Services	926	926019	8.09	7.09
55591	Network Trouble and Dispatch Services	926	926101	424.50	371.78
55592	Network Trouble and Dispatch Services	926	926102	79.90	69.98
55593	Network Trouble and Dispatch Services	926	926105	10.43	9.13
55594	Network Trouble and Dispatch Services	926	926106	34.50	30.22
55595	Network Trouble and Dispatch Services	926	926116	9.41	8.24
55596	Payroll	408	408105	1.83	1.60
55597	Payroll	408	408106	173.27	151.75
55598	Payroll	408	408107	3.63	3.18
55599	Payroll	920	920900	661.99	579.77
55600	Payroll	925	925002	0.95	0.83
55601	Payroll	926	926002	11.11	9.73
55602	Payroll	926	926003	294.53	257.95
55603	Payroll	926	926004	14.89	13.04
55604	Payroll	926	926005	6.52	5.71
55605	Payroll	926	926019	11.18	9.79
55606	Payroll	926	926101	586.23	513.42
55607	Payroll	926	926102	110.35	96.64
55608	Payroll	926	926105	14.41	12.62
55609	Payroll	926	926106	47.64	41.72
55610	Payroll	926	926116	12.99	11.38
55611	Project Engineering Services	408	408105	1.59	1.39
55612	Project Engineering Services	408	408106	150.65	131.94
55613	Project Engineering Services	408	408107	3.16	2.77
55614	Project Engineering Services	500	500900	575.56	504.07
55615	Project Engineering Services	925	925002	0.83	0.73
55616	Project Engineering Services	926	926002	9.66	8.46
55617	Project Engineering Services	926	926003	256.08	224.27
55618	Project Engineering Services	926	926004	12.94	11.33
55619	Project Engineering Services	926	926005	5.67	4.97
55620	Project Engineering Services	926	926019	9.71	8.50
55621	Project Engineering Services	926	926101	509.70	446.39
55622	Project Engineering Services	926	926102	95.94	84.02
55623	Project Engineering Services	926	926105	12.53	10.97
55624	Project Engineering Services	926	926106	41.42	36.28
55625	Project Engineering Services	926	926116	11.30	9.90
55626	Regulatory Affairs Management	408	408105	7.49	6.56
55627	Regulatory Affairs Management	408	408106	710.80	622.52
55628	Regulatory Affairs Management	408	408107	14.89	13.04
55629	Regulatory Affairs Management	920	920900	2,702.33	2,366.70
55630	Regulatory Affairs Management	925	925002	3.88	3.40
55631	Regulatory Affairs Management	926	926002	45.15	39.54
55632	Regulatory Affairs Management	926	926003	1,197.51	1,048.78
55633	Regulatory Affairs Management	926	926004	60.53	53.01
55634	Regulatory Affairs Management	926	926005	26.51	23.22
55635	Regulatory Affairs Management	926	926019	45.43	39.79
55636	Regulatory Affairs Management	926	926101	2,383.53	2,087.49
55637	Regulatory Affairs Management	926	926102	448.66	392.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55638	Regulatory Affairs Management	926	926105	58.59	51.31
55639	Regulatory Affairs Management	926	926106	193.71	169.65
55640	Regulatory Affairs Management	926	926116	52.84	46.28
55641	Right-of-Way Services	408	408105	1.18	1.03
55642	Right-of-Way Services	408	408106	111.97	98.06
55643	Right-of-Way Services	408	408107	2.35	2.06
55644	Right-of-Way Services	920	920900	427.79	374.66
55645	Right-of-Way Services	925	925002	0.62	0.54
55646	Right-of-Way Services	926	926002	7.18	6.29
55647	Right-of-Way Services	926	926003	190.33	166.69
55648	Right-of-Way Services	926	926004	9.62	8.43
55649	Right-of-Way Services	926	926005	4.21	3.69
55650	Right-of-Way Services	926	926019	7.22	6.32
55651	Right-of-Way Services	926	926101	378.83	331.78
55652	Right-of-Way Services	926	926102	71.31	62.45
55653	Right-of-Way Services	926	926105	9.31	8.15
55654	Right-of-Way Services	926	926106	30.79	26.97
55655	Right-of-Way Services	926	926116	8.40	7.36
55656	Sales & Marketing	408	408105	2.73	2.39
55657	Sales & Marketing	408	408106	258.74	226.60
55658	Sales & Marketing	408	408107	5.42	4.75
55659	Sales & Marketing	908	908901	988.53	865.75
55660	Sales & Marketing	925	925002	1.43	1.25
55661	Sales & Marketing	926	926002	16.59	14.53
55662	Sales & Marketing	926	926003	439.81	385.19
55663	Sales & Marketing	926	926004	22.23	19.47
55664	Sales & Marketing	926	926005	9.74	8.53
55665	Sales & Marketing	926	926019	16.68	14.61
55666	Sales & Marketing	926	926101	875.41	766.68
55667	Sales & Marketing	926	926102	164.78	144.31
55668	Sales & Marketing	926	926105	21.52	18.85
55669	Sales & Marketing	926	926106	71.14	62.30
55670	Sales & Marketing	926	926116	19.41	17.00
55671	Substation Construction and Maintenance Services	408	408105	0.89	0.78
55672	Substation Construction and Maintenance Services	408	408106	84.06	73.62
55673	Substation Construction and Maintenance Services	408	408107	1.76	1.54
55674	Substation Construction and Maintenance Services	580	580100	199.60	174.81
55675	Substation Construction and Maintenance Services	588	588900	121.53	106.44
55676	Substation Construction and Maintenance Services	925	925002	0.47	0.41
55677	Substation Construction and Maintenance Services	926	926002	5.39	4.72
55678	Substation Construction and Maintenance Services	926	926003	142.87	125.13
55679	Substation Construction and Maintenance Services	926	926004	7.22	6.32
55680	Substation Construction and Maintenance Services	926	926005	3.17	2.78
55681	Substation Construction and Maintenance Services	926	926019	5.42	4.75
55682	Substation Construction and Maintenance Services	926	926101	284.37	249.05
55683	Substation Construction and Maintenance Services	926	926102	53.53	46.88
55684	Substation Construction and Maintenance Services	926	926105	7.00	6.13
55685	Substation Construction and Maintenance Services	926	926106	23.12	20.25
55686	Substation Construction and Maintenance Services	926	926116	6.31	5.53
55687	System Laboratory Services	408	408105	1.70	1.49
55688	System Laboratory Services	408	408105	0.79	0.69
55689	System Laboratory Services	408	408105	7.29	6.38
55690	System Laboratory Services	408	408106	693.84	607.66
55691	System Laboratory Services	408	408106	74.85	65.55
55692	System Laboratory Services	408	408106	161.04	141.04
55693	System Laboratory Services	408	408107	14.55	12.74
55694	System Laboratory Services	408	408107	1.57	1.38
55695	System Laboratory Services	408	408107	3.37	2.95
55696	System Laboratory Services	500	500900	940.55	823.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55697	System Laboratory Services	501	501090	1,139.62	998.08
55698	System Laboratory Services	502	502100	554.31	485.46
55699	System Laboratory Services	566	566100	285.94	250.43
55700	System Laboratory Services	588	588100	599.23	524.80
55701	System Laboratory Services	925	925002	3.79	3.32
55702	System Laboratory Services	925	925002	0.41	0.36
55703	System Laboratory Services	925	925002	0.85	0.74
55704	System Laboratory Services	926	926002	43.98	38.52
55705	System Laboratory Services	926	926002	4.80	4.20
55706	System Laboratory Services	926	926002	9.83	8.61
55707	System Laboratory Services	926	926003	260.80	228.41
55708	System Laboratory Services	926	926003	127.23	111.43
55709	System Laboratory Services	926	926003	1,166.23	1,021.38
55710	System Laboratory Services	926	926004	58.95	51.63
55711	System Laboratory Services	926	926004	6.43	5.63
55712	System Laboratory Services	926	926004	13.18	11.54
55713	System Laboratory Services	926	926005	25.83	22.62
55714	System Laboratory Services	926	926005	2.82	2.47
55715	System Laboratory Services	926	926005	5.77	5.05
55716	System Laboratory Services	926	926019	9.89	8.66
55717	System Laboratory Services	926	926019	4.83	4.23
55718	System Laboratory Services	926	926019	44.22	38.73
55719	System Laboratory Services	926	926101	2,321.25	2,032.95
55720	System Laboratory Services	926	926101	253.25	221.80
55721	System Laboratory Services	926	926101	519.09	454.62
55722	System Laboratory Services	926	926102	436.94	382.67
55723	System Laboratory Services	926	926102	47.68	41.76
55724	System Laboratory Services	926	926102	97.71	85.57
55725	System Laboratory Services	926	926105	12.76	11.18
55726	System Laboratory Services	926	926105	6.23	5.46
55727	System Laboratory Services	926	926105	57.04	49.96
55728	System Laboratory Services	926	926106	188.64	165.21
55729	System Laboratory Services	926	926106	20.59	18.03
55730	System Laboratory Services	926	926106	42.18	36.94
55731	System Laboratory Services	926	926116	51.46	45.07
55732	System Laboratory Services	926	926116	5.62	4.92
55733	System Laboratory Services	926	926116	11.51	10.08
55734	Technical & Safety Training	408	408105	4.13	3.62
55735	Technical & Safety Training	408	408105	0.52	0.46
55736	Technical & Safety Training	408	408105	7.54	6.60
55737	Technical & Safety Training	408	408106	714.82	626.04
55738	Technical & Safety Training	408	408106	49.23	43.12
55739	Technical & Safety Training	408	408106	392.20	343.49
55740	Technical & Safety Training	408	408107	8.21	7.19
55741	Technical & Safety Training	408	408107	1.03	0.90
55742	Technical & Safety Training	408	408107	14.97	13.11
55743	Technical & Safety Training	580	580100	2,730.95	2,391.76
55744	Technical & Safety Training	920	920900	1,111.19	973.18
55745	Technical & Safety Training	920	920900	188.09	164.73
55746	Technical & Safety Training	925	925002	3.94	3.45
55747	Technical & Safety Training	925	925002	0.27	0.24
55748	Technical & Safety Training	925	925002	2.16	1.89
55749	Technical & Safety Training	925	925004	387.16	339.07
55750	Technical & Safety Training	926	926002	25.14	22.02
55751	Technical & Safety Training	926	926002	3.16	2.77
55752	Technical & Safety Training	926	926002	45.82	40.13
55753	Technical & Safety Training	926	926003	666.66	583.86
55754	Technical & Safety Training	926	926003	83.69	73.30
55755	Technical & Safety Training	926	926003	1,215.04	1,064.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55756	Technical & Safety Training	926	926004	61.42	53.79
55757	Technical & Safety Training	926	926004	4.24	3.71
55758	Technical & Safety Training	926	926004	33.70	29.51
55759	Technical & Safety Training	926	926005	14.76	12.93
55760	Technical & Safety Training	926	926005	1.86	1.63
55761	Technical & Safety Training	926	926005	26.90	23.56
55762	Technical & Safety Training	926	926019	25.28	22.14
55763	Technical & Safety Training	926	926019	3.18	2.79
55764	Technical & Safety Training	926	926019	46.10	40.37
55765	Technical & Safety Training	926	926101	2,418.43	2,118.06
55766	Technical & Safety Training	926	926101	166.58	145.89
55767	Technical & Safety Training	926	926101	1,326.91	1,162.11
55768	Technical & Safety Training	926	926102	249.76	218.74
55769	Technical & Safety Training	926	926102	31.36	27.47
55770	Technical & Safety Training	926	926102	455.24	398.70
55771	Technical & Safety Training	926	926105	32.62	28.57
55772	Technical & Safety Training	926	926105	4.10	3.59
55773	Technical & Safety Training	926	926105	59.44	52.06
55774	Technical & Safety Training	926	926106	107.84	94.45
55775	Technical & Safety Training	926	926106	13.54	11.86
55776	Technical & Safety Training	926	926106	196.56	172.15
55777	Technical & Safety Training	926	926116	53.62	46.96
55778	Technical & Safety Training	926	926116	3.69	3.23
55779	Technical & Safety Training	926	926116	29.42	25.77
55780	Transmission	408	408105	1.83	1.60
55781	Transmission	408	408105	56.27	49.28
55782	Transmission	408	408105	17.92	15.69
55783	Transmission	408	408106	173.51	151.96
55784	Transmission	408	408106	5,320.50	4,659.69
55785	Transmission	408	408106	1,688.92	1,479.15
55786	Transmission	408	408107	35.59	31.17
55787	Transmission	408	408107	111.80	97.91
55788	Transmission	408	408107	3.63	3.18
55789	Transmission	560	560900	986.29	863.79
55790	Transmission	561	561100	437.53	383.19
55791	Transmission	561	561190	16,587.61	14,527.41
55792	Transmission	561	561590	2,361.93	2,068.58
55793	Transmission	561	561900	(272.18)	-238.37
55794	Transmission	581	581900	6,454.41	5,652.76
55795	Transmission	925	925002	9.26	8.11
55796	Transmission	925	925002	28.65	25.09
55797	Transmission	925	925002	0.96	0.84
55798	Transmission	926	926002	11.12	9.74
55799	Transmission	926	926002	332.83	291.49
55800	Transmission	926	926002	107.52	94.17
55801	Transmission	926	926003	294.93	258.30
55802	Transmission	926	926003	8,846.67	7,747.90
55803	Transmission	926	926003	2,863.45	2,507.81
55804	Transmission	926	926004	144.12	126.22
55805	Transmission	926	926004	446.17	390.76
55806	Transmission	926	926004	14.91	13.06
55807	Transmission	926	926005	6.53	5.72
55808	Transmission	926	926005	195.43	171.16
55809	Transmission	926	926005	63.14	55.30
55810	Transmission	926	926019	11.19	9.80
55811	Transmission	926	926019	325.92	285.44
55812	Transmission	926	926019	102.84	90.07
55813	Transmission	926	926101	587.04	514.13
55814	Transmission	926	926101	17,567.42	15,385.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55815	Transmission	926	926101	5,674.82	4,970.00
55816	Transmission	926	926102	1,068.21	935.54
55817	Transmission	926	926102	3,306.79	2,896.08
55818	Transmission	926	926102	110.50	96.78
55819	Transmission	926	926105	14.43	12.64
55820	Transmission	926	926105	432.63	378.90
55821	Transmission	926	926105	139.98	122.59
55822	Transmission	926	926106	47.71	41.78
55823	Transmission	926	926106	1,427.71	1,250.39
55824	Transmission	926	926106	461.21	403.93
55825	Transmission	926	926116	125.83	110.20
55826	Transmission	926	926116	389.48	341.11
55827	Transmission	926	926116	13.02	11.40
55828	Transmission	935	935488	662.88	580.55
55829	Energy Efficiency Services	408	408105	0.96	0.84
55830	Energy Efficiency Services	408	408106	91.22	79.89
55831	Energy Efficiency Services	408	408107	1.91	1.67
55832	Energy Efficiency Services	920	920900	348.50	305.22
55833	Energy Efficiency Services	925	925002	0.50	0.44
55834	Energy Efficiency Services	926	926002	5.85	5.12
55835	Energy Efficiency Services	926	926003	155.06	135.80
55836	Energy Efficiency Services	926	926004	7.84	6.87
55837	Energy Efficiency Services	926	926005	3.43	3.00
55838	Energy Efficiency Services	926	926019	5.88	5.15
55839	Energy Efficiency Services	926	926101	308.63	270.30
55840	Energy Efficiency Services	926	926102	58.09	50.88
55841	Energy Efficiency Services	926	926105	7.59	6.65
55842	Energy Efficiency Services	926	926106	25.08	21.97
55843	Energy Efficiency Services	926	926116	6.84	5.99
55844	Fuel Procurement	408	408105	0.90	0.79
55845	Fuel Procurement	408	408106	85.61	74.98
55846	Fuel Procurement	408	408107	1.80	1.58
55847	Fuel Procurement	501	501990	327.12	286.49
55848	Fuel Procurement	925	925002	0.47	0.41
55849	Fuel Procurement	926	926002	5.48	4.80
55850	Fuel Procurement	926	926003	145.53	127.45
55851	Fuel Procurement	926	926004	7.37	6.45
55852	Fuel Procurement	926	926005	3.22	2.82
55853	Fuel Procurement	926	926019	5.52	4.83
55854	Fuel Procurement	926	926101	289.69	253.71
55855	Fuel Procurement	926	926102	54.52	47.75
55856	Fuel Procurement	926	926105	7.12	6.24
55857	Fuel Procurement	926	926106	23.54	20.62
55858	Fuel Procurement	926	926116	6.42	5.62
55859	Transmission	408	408105	1.48	1.30
55860	Transmission	408	408106	140.57	123.11
55861	Transmission	408	408107	2.94	2.57
55862	Transmission	560	560900	537.04	470.34
55863	Transmission	925	925002	0.78	0.68
55864	Transmission	926	926002	9.01	7.89
55865	Transmission	926	926003	238.94	209.26
55866	Transmission	926	926004	12.08	10.58
55867	Transmission	926	926005	5.29	4.63
55868	Transmission	926	926019	9.06	7.93
55869	Transmission	926	926101	475.59	416.52
55870	Transmission	926	926102	89.52	78.40
55871	Transmission	926	926105	11.69	10.24
55872	Transmission	926	926106	38.65	33.85
55873	Transmission	926	926116	10.54	9.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55874	Accounting & Financial Reporting	408	408105	1.54	1.35
55875	Accounting & Financial Reporting	408	408106	145.81	127.70
55876	Accounting & Financial Reporting	408	408107	3.05	2.67
55877	Accounting & Financial Reporting	920	920900	557.07	487.88
55878	Accounting & Financial Reporting	925	925002	0.80	0.70
55879	Accounting & Financial Reporting	926	926002	9.35	8.19
55880	Accounting & Financial Reporting	926	926003	247.85	217.07
55881	Accounting & Financial Reporting	926	926004	12.53	10.97
55882	Accounting & Financial Reporting	926	926005	5.49	4.81
55883	Accounting & Financial Reporting	926	926019	9.40	8.23
55884	Accounting & Financial Reporting	926	926101	493.33	432.06
55885	Accounting & Financial Reporting	926	926102	92.86	81.33
55886	Accounting & Financial Reporting	926	926105	12.13	10.62
55887	Accounting & Financial Reporting	926	926106	40.09	35.11
55888	Accounting & Financial Reporting	926	926116	10.94	9.58
55889	Accounting & Financial Reporting	408	408105	1.32	1.16
55890	Accounting & Financial Reporting	408	408106	125.23	109.68
55891	Accounting & Financial Reporting	408	408107	2.62	2.29
55892	Accounting & Financial Reporting	920	920900	478.44	419.02
55893	Accounting & Financial Reporting	925	925002	0.69	0.60
55894	Accounting & Financial Reporting	926	926002	8.03	7.03
55895	Accounting & Financial Reporting	926	926003	212.87	186.43
55896	Accounting & Financial Reporting	926	926004	10.76	9.42
55897	Accounting & Financial Reporting	926	926005	4.71	4.13
55898	Accounting & Financial Reporting	926	926019	8.07	7.07
55899	Accounting & Financial Reporting	926	926101	423.69	371.07
55900	Accounting & Financial Reporting	926	926102	79.75	69.84
55901	Accounting & Financial Reporting	926	926105	10.41	9.12
55902	Accounting & Financial Reporting	926	926106	34.43	30.15
55903	Accounting & Financial Reporting	926	926116	9.39	8.22
55904	Billing Integrity Services	408	408105	(0.14)	-0.12
55905	Billing Integrity Services	408	408106	(12.63)	-11.06
55906	Billing Integrity Services	408	408107	(0.28)	-0.25
55907	Billing Integrity Services	903	903001	(51.39)	-45.01
55908	Billing Integrity Services	925	925002	(0.06)	-0.05
55909	Billing Integrity Services	926	926002	(0.91)	-0.80
55910	Billing Integrity Services	926	926003	(23.58)	-20.65
55911	Billing Integrity Services	926	926004	(1.19)	-1.04
55912	Billing Integrity Services	926	926005	(0.52)	-0.46
55913	Billing Integrity Services	926	926019	(0.91)	-0.80
55914	Billing Integrity Services	926	926101	(46.55)	-40.77
55915	Billing Integrity Services	926	926102	(8.82)	-7.72
55916	Billing Integrity Services	926	926105	(1.13)	-0.99
55917	Billing Integrity Services	926	926106	(3.52)	-3.08
55918	Billing Integrity Services	926	926116	(1.04)	-0.91
55919	Building Operations & Maintenance Services	408	408105	2.48	2.17
55920	Building Operations & Maintenance Services	408	408106	236.32	206.97
55921	Building Operations & Maintenance Services	408	408107	4.95	4.34
55922	Building Operations & Maintenance Services	920	920900	902.89	790.75
55923	Building Operations & Maintenance Services	925	925002	1.32	1.16
55924	Building Operations & Maintenance Services	926	926002	15.14	13.26
55925	Building Operations & Maintenance Services	926	926003	401.71	351.82
55926	Building Operations & Maintenance Services	926	926004	20.30	17.78
55927	Building Operations & Maintenance Services	926	926005	8.89	7.79
55928	Building Operations & Maintenance Services	926	926019	15.24	13.35
55929	Building Operations & Maintenance Services	926	926101	799.57	700.26
55930	Building Operations & Maintenance Services	926	926102	150.51	131.82
55931	Building Operations & Maintenance Services	926	926105	19.65	17.21
55932	Building Operations & Maintenance Services	926	926106	64.99	56.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55933	Building Operations & Maintenance Services	926	926116	17.72	15.52
55934	Cash Management & Investment Services	408	408106	0.16	0.14
55935	Cash Management & Investment Services	920	920100	0.17	0.15
55936	Cash Management & Investment Services	920	920900	0.05	0.04
55937	Cash Remittance	408	408105	3.50	3.07
55938	Cash Remittance	408	408106	331.26	290.12
55939	Cash Remittance	408	408107	6.94	6.08
55940	Cash Remittance	903	903022	1,223.21	1,071.29
55941	Cash Remittance	903	903035	42.35	37.09
55942	Cash Remittance	925	925002	1.83	1.60
55943	Cash Remittance	926	926002	21.23	18.59
55944	Cash Remittance	926	926003	563.08	493.14
55945	Cash Remittance	926	926004	28.46	24.93
55946	Cash Remittance	926	926005	12.47	10.92
55947	Cash Remittance	926	926019	21.35	18.70
55948	Cash Remittance	926	926101	1,120.75	981.55
55949	Cash Remittance	926	926102	210.96	184.76
55950	Cash Remittance	926	926105	27.55	24.13
55951	Cash Remittance	926	926106	91.09	79.78
55952	Cash Remittance	926	926116	24.85	21.76
55953	Compliance Services	408	408105	6.71	5.88
55954	Compliance Services	408	408106	635.76	556.80
55955	Compliance Services	408	408107	13.32	11.67
55956	Compliance Services	920	920100	524.41	459.28
55957	Compliance Services	920	920900	1,904.43	1,667.90
55958	Compliance Services	925	925002	3.51	3.07
55959	Compliance Services	926	926002	40.75	35.69
55960	Compliance Services	926	926003	1,080.67	946.45
55961	Compliance Services	926	926004	54.62	47.84
55962	Compliance Services	926	926005	23.93	20.96
55963	Compliance Services	926	926019	40.99	35.90
55964	Compliance Services	926	926101	2,150.97	1,883.82
55965	Compliance Services	926	926102	404.88	354.59
55966	Compliance Services	926	926105	52.87	46.30
55967	Compliance Services	926	926106	174.81	153.10
55968	Compliance Services	926	926116	47.70	41.78
55969	Corporate Finance Services	408	408106	0.21	0.18
55970	Corporate Finance Services	920	920900	0.29	0.25
55971	Corporate Human Resources	408	408105	7.25	6.35
55972	Corporate Human Resources	408	408105	7.90	6.92
55973	Corporate Human Resources	408	408106	749.95	656.81
55974	Corporate Human Resources	408	408106	688.21	602.73
55975	Corporate Human Resources	408	408107	15.69	13.74
55976	Corporate Human Resources	408	408107	14.42	12.63
55977	Corporate Human Resources	500	500900	180.40	157.99
55978	Corporate Human Resources	920	920100	551.21	482.75
55979	Corporate Human Resources	920	920900	2,286.74	2,002.72
55980	Corporate Human Resources	920	920900	2,421.43	2,120.69
55981	Corporate Human Resources	925	925002	3.73	3.27
55982	Corporate Human Resources	925	925002	4.07	3.56
55983	Corporate Human Resources	926	926002	47.24	41.37
55984	Corporate Human Resources	926	926002	43.29	37.91
55985	Corporate Human Resources	926	926003	1,252.74	1,097.15
55986	Corporate Human Resources	926	926003	1,147.64	1,005.10
55987	Corporate Human Resources	926	926004	63.33	55.46
55988	Corporate Human Resources	926	926004	58.01	50.81
55989	Corporate Human Resources	926	926005	27.74	24.29
55990	Corporate Human Resources	926	926005	25.41	22.25
55991	Corporate Human Resources	926	926019	43.52	38.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
55992	Corporate Human Resources	926	926019	47.51	41.61
55993	Corporate Human Resources	926	926101	2,493.50	2,183.80
55994	Corporate Human Resources	926	926101	2,284.26	2,000.55
55995	Corporate Human Resources	926	926102	469.37	411.07
55996	Corporate Human Resources	926	926102	429.96	376.56
55997	Corporate Human Resources	926	926105	61.29	53.68
55998	Corporate Human Resources	926	926105	56.15	49.18
55999	Corporate Human Resources	926	926106	202.66	177.49
56000	Corporate Human Resources	926	926106	185.64	162.58
56001	Corporate Human Resources	926	926116	50.64	44.35
56002	Corporate Human Resources	926	926116	55.30	48.43
56003	Credit Administration Services	408	408105	2.46	2.15
56004	Credit Administration Services	408	408106	232.72	203.82
56005	Credit Administration Services	408	408107	4.89	4.28
56006	Credit Administration Services	920	920900	889.08	778.66
56007	Credit Administration Services	925	925002	1.29	1.13
56008	Credit Administration Services	926	926002	14.92	13.07
56009	Credit Administration Services	926	926003	395.58	346.45
56010	Credit Administration Services	926	926004	20.00	17.52
56011	Credit Administration Services	926	926005	8.76	7.67
56012	Credit Administration Services	926	926019	15.01	13.15
56013	Credit Administration Services	926	926101	787.35	689.56
56014	Credit Administration Services	926	926102	148.21	129.80
56015	Credit Administration Services	926	926105	19.35	16.95
56016	Credit Administration Services	926	926106	63.99	56.04
56017	Credit Administration Services	926	926116	17.46	15.29
56018	Customer Service	408	408105	5.39	4.72
56019	Customer Service	408	408106	512.62	448.95
56020	Customer Service	408	408107	10.74	9.41
56021	Customer Service	901	901001	15.71	13.76
56022	Customer Service	903	903012	358.49	313.97
56023	Customer Service	903	903030	179.26	157.00
56024	Customer Service	903	903036	896.27	784.95
56025	Customer Service	903	903912	69.27	60.67
56026	Customer Service	903	903930	171.81	150.47
56027	Customer Service	903	903936	285.69	250.21
56028	Customer Service	925	925002	2.89	2.53
56029	Customer Service	926	926002	33.41	29.26
56030	Customer Service	926	926003	885.98	775.94
56031	Customer Service	926	926004	44.78	39.22
56032	Customer Service	926	926005	19.61	17.17
56033	Customer Service	926	926019	33.61	29.44
56034	Customer Service	926	926101	1,763.42	1,544.40
56035	Customer Service	926	926102	331.96	290.73
56036	Customer Service	926	926105	43.35	37.97
56037	Customer Service	926	926106	143.30	125.50
56038	Customer Service	926	926116	39.09	34.23
56039	Document Services	408	408105	1.05	0.92
56040	Document Services	408	408106	99.34	87.00
56041	Document Services	408	408107	2.08	1.82
56042	Document Services	920	920900	379.54	332.40
56043	Document Services	925	925002	0.55	0.48
56044	Document Services	926	926002	6.37	5.58
56045	Document Services	926	926003	168.86	147.89
56046	Document Services	926	926004	8.54	7.48
56047	Document Services	926	926005	3.74	3.28
56048	Document Services	926	926019	6.41	5.61
56049	Document Services	926	926101	336.11	294.36
56050	Document Services	926	926102	63.27	55.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56051	Document Services	926	926105	8.26	7.23
56052	Document Services	926	926106	27.32	23.93
56053	Document Services	926	926116	7.45	6.52
56054	Energy Efficiency Services	408	408105	2.65	2.32
56055	Energy Efficiency Services	408	408106	251.07	219.89
56056	Energy Efficiency Services	408	408107	5.25	4.60
56057	Energy Efficiency Services	905	905001	40.99	35.90
56058	Energy Efficiency Services	920	920900	918.23	804.18
56059	Energy Efficiency Services	925	925002	1.38	1.21
56060	Energy Efficiency Services	926	926002	16.10	14.10
56061	Energy Efficiency Services	926	926003	426.78	373.77
56062	Energy Efficiency Services	926	926004	21.57	18.89
56063	Energy Efficiency Services	926	926005	9.44	8.27
56064	Energy Efficiency Services	926	926019	16.18	14.17
56065	Energy Efficiency Services	926	926101	849.47	743.96
56066	Energy Efficiency Services	926	926102	159.89	140.03
56067	Energy Efficiency Services	926	926105	20.88	18.29
56068	Energy Efficiency Services	926	926106	69.03	60.46
56069	Energy Efficiency Services	926	926116	18.83	16.49
56070	Energy Marketing Services	408	408105	30.18	26.43
56071	Energy Marketing Services	408	408105	0.79	0.69
56072	Energy Marketing Services	408	408106	74.77	65.48
56073	Energy Marketing Services	408	408106	2,865.56	2,509.65
56074	Energy Marketing Services	408	408107	1.57	1.38
56075	Energy Marketing Services	408	408107	60.03	52.57
56076	Energy Marketing Services	556	556100	875.65	766.89
56077	Energy Marketing Services	556	556900	10,072.19	8,821.21
56078	Energy Marketing Services	920	920900	285.65	250.17
56079	Energy Marketing Services	925	925002	0.41	0.36
56080	Energy Marketing Services	925	925002	15.83	13.86
56081	Energy Marketing Services	926	926002	183.67	160.86
56082	Energy Marketing Services	926	926002	4.79	4.20
56083	Energy Marketing Services	926	926003	127.09	111.31
56084	Energy Marketing Services	926	926003	4,870.92	4,265.95
56085	Energy Marketing Services	926	926004	6.42	5.62
56086	Energy Marketing Services	926	926004	246.23	215.65
56087	Energy Marketing Services	926	926005	2.81	2.46
56088	Energy Marketing Services	926	926005	107.83	94.44
56089	Energy Marketing Services	926	926019	4.82	4.22
56090	Energy Marketing Services	926	926019	184.75	161.80
56091	Energy Marketing Services	926	926101	9,695.12	8,490.97
56092	Energy Marketing Services	926	926101	252.96	221.54
56093	Energy Marketing Services	926	926102	47.62	41.71
56094	Energy Marketing Services	926	926102	1,824.93	1,598.27
56095	Energy Marketing Services	926	926105	6.22	5.45
56096	Energy Marketing Services	926	926105	238.32	208.72
56097	Energy Marketing Services	926	926106	20.56	18.01
56098	Energy Marketing Services	926	926106	787.92	690.06
56099	Energy Marketing Services	926	926116	5.61	4.91
56100	Energy Marketing Services	926	926116	214.94	188.24
56101	Environmental Affairs Management	408	408105	5.44	4.76
56102	Environmental Affairs Management	408	408106	516.44	452.30
56103	Environmental Affairs Management	408	408107	10.82	9.48
56104	Environmental Affairs Management	920	920900	1,973.00	1,727.95
56105	Environmental Affairs Management	925	925002	2.85	2.50
56106	Environmental Affairs Management	926	926002	33.10	28.99
56107	Environmental Affairs Management	926	926003	877.84	768.81
56108	Environmental Affairs Management	926	926004	44.37	38.86
56109	Environmental Affairs Management	926	926005	19.44	17.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56110	Environmental Affairs Management	926	926019	33.30	29.16
56111	Environmental Affairs Management	926	926101	1,747.26	1,530.25
56112	Environmental Affairs Management	926	926102	328.88	288.03
56113	Environmental Affairs Management	926	926105	42.95	37.62
56114	Environmental Affairs Management	926	926106	142.00	124.36
56115	Environmental Affairs Management	926	926116	38.74	33.93
56116	Executive Management Services	408	408105	7.48	6.55
56117	Executive Management Services	408	408105	4.18	3.66
56118	Executive Management Services	408	408106	710.22	622.01
56119	Executive Management Services	408	408106	397.17	347.84
56120	Executive Management Services	408	408107	8.31	7.28
56121	Executive Management Services	408	408107	14.88	13.03
56122	Executive Management Services	580	580100	631.71	553.25
56123	Executive Management Services	580	580900	885.67	775.67
56124	Executive Management Services	920	920100	952.18	833.92
56125	Executive Management Services	920	920900	1,761.21	1,542.47
56126	Executive Management Services	925	925002	3.92	3.43
56127	Executive Management Services	925	925002	2.19	1.92
56128	Executive Management Services	926	926002	45.53	39.88
56129	Executive Management Services	926	926002	25.46	22.30
56130	Executive Management Services	926	926003	675.12	591.27
56131	Executive Management Services	926	926003	1,207.26	1,057.32
56132	Executive Management Services	926	926004	61.04	53.46
56133	Executive Management Services	926	926004	34.12	29.88
56134	Executive Management Services	926	926005	26.73	23.41
56135	Executive Management Services	926	926005	14.94	13.08
56136	Executive Management Services	926	926019	45.80	40.11
56137	Executive Management Services	926	926019	25.62	22.44
56138	Executive Management Services	926	926101	2,402.92	2,104.47
56139	Executive Management Services	926	926101	1,343.76	1,176.86
56140	Executive Management Services	926	926102	252.93	221.52
56141	Executive Management Services	926	926102	452.30	396.12
56142	Executive Management Services	926	926105	59.08	51.74
56143	Executive Management Services	926	926105	33.03	28.93
56144	Executive Management Services	926	926106	195.27	171.02
56145	Executive Management Services	926	926106	109.21	95.65
56146	Executive Management Services	926	926116	53.28	46.66
56147	Executive Management Services	926	926116	29.79	26.09
56148	Financial Planning & Budgeting	408	408105	0.01	0.01
56149	Financial Planning & Budgeting	408	408105	0.49	0.43
56150	Financial Planning & Budgeting	408	408106	47.06	41.22
56151	Financial Planning & Budgeting	408	408106	0.55	0.48
56152	Financial Planning & Budgeting	408	408107	0.01	0.01
56153	Financial Planning & Budgeting	408	408107	0.98	0.86
56154	Financial Planning & Budgeting	500	500900	179.80	157.47
56155	Financial Planning & Budgeting	920	920900	0.95	0.83
56156	Financial Planning & Budgeting	925	925002	0.26	0.23
56157	Financial Planning & Budgeting	926	926002	3.02	2.64
56158	Financial Planning & Budgeting	926	926003	80.00	70.06
56159	Financial Planning & Budgeting	926	926004	4.05	3.55
56160	Financial Planning & Budgeting	926	926005	1.77	1.55
56161	Financial Planning & Budgeting	926	926019	3.03	2.65
56162	Financial Planning & Budgeting	926	926101	159.22	139.44
56163	Financial Planning & Budgeting	926	926102	29.97	26.25
56164	Financial Planning & Budgeting	926	926105	3.92	3.43
56165	Financial Planning & Budgeting	926	926106	12.95	11.34
56166	Financial Planning & Budgeting	926	926116	3.53	3.09
56167	Fuel Procurement	408	408105	7.64	6.69
56168	Fuel Procurement	408	408106	724.06	634.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56169	Fuel Procurement	408	408107	15.18	13.29
56170	Fuel Procurement	501	501090	378.29	331.31
56171	Fuel Procurement	501	501990	2,385.18	2,088.94
56172	Fuel Procurement	925	925002	3.98	3.49
56173	Fuel Procurement	926	926002	46.32	40.57
56174	Fuel Procurement	926	926003	1,228.52	1,075.94
56175	Fuel Procurement	926	926004	62.10	54.39
56176	Fuel Procurement	926	926005	27.19	23.81
56177	Fuel Procurement	926	926019	46.58	40.79
56178	Fuel Procurement	926	926101	2,445.25	2,141.55
56179	Fuel Procurement	926	926102	460.28	403.11
56180	Fuel Procurement	926	926105	60.11	52.64
56181	Fuel Procurement	926	926106	198.72	174.04
56182	Fuel Procurement	926	926116	54.22	47.49
56183	Generation Services	408	408105	13.45	11.78
56184	Generation Services	408	408105	0.52	0.46
56185	Generation Services	408	408106	1,277.71	1,119.02
56186	Generation Services	408	408106	48.47	42.45
56187	Generation Services	408	408107	26.74	23.42
56188	Generation Services	408	408107	0.99	0.87
56189	Generation Services	500	500900	3,916.56	3,430.12
56190	Generation Services	510	510100	665.01	582.41
56191	Generation Services	513	513100	95.59	83.72
56192	Generation Services	513	513900	192.67	168.74
56193	Generation Services	560	560900	185.07	162.08
56194	Generation Services	920	920900	9.60	8.41
56195	Generation Services	925	925002	7.04	6.17
56196	Generation Services	925	925002	0.25	0.22
56197	Generation Services	926	926002	81.80	71.64
56198	Generation Services	926	926002	3.11	2.72
56199	Generation Services	926	926003	82.35	72.12
56200	Generation Services	926	926003	2,170.30	1,900.75
56201	Generation Services	926	926004	109.75	96.12
56202	Generation Services	926	926004	4.18	3.66
56203	Generation Services	926	926005	48.09	42.12
56204	Generation Services	926	926005	1.84	1.61
56205	Generation Services	926	926019	82.28	72.06
56206	Generation Services	926	926019	3.11	2.72
56207	Generation Services	926	926101	4,319.76	3,783.24
56208	Generation Services	926	926101	163.92	143.56
56209	Generation Services	926	926102	30.84	27.01
56210	Generation Services	926	926102	813.08	712.09
56211	Generation Services	926	926105	106.17	92.98
56212	Generation Services	926	926105	4.04	3.54
56213	Generation Services	926	926106	351.04	307.44
56214	Generation Services	926	926106	13.31	11.66
56215	Generation Services	926	926116	95.82	83.92
56216	Generation Services	926	926116	3.63	3.18
56217	IT Client Services	408	408105	11.11	9.73
56218	IT Client Services	408	408106	1,056.25	925.06
56219	IT Client Services	408	408107	22.12	19.37
56220	IT Client Services	920	920100	101.79	89.15
56221	IT Client Services	920	920900	1,576.44	1,380.64
56222	IT Client Services	925	925002	5.83	5.11
56223	IT Client Services	926	926002	67.71	59.30
56224	IT Client Services	926	926003	1,795.46	1,572.46
56225	IT Client Services	926	926004	90.77	79.50
56226	IT Client Services	926	926005	39.75	34.81
56227	IT Client Services	926	926019	68.10	59.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56228	IT Client Services	926	926101	3,573.68	3,129.82
56229	IT Client Services	926	926102	672.70	589.15
56230	IT Client Services	926	926105	87.85	76.94
56231	IT Client Services	926	926106	290.43	254.36
56232	IT Client Services	926	926116	79.24	69.40
56233	IT Client Services	935	935488	2,357.26	2,064.49
56234	IT Corporate Functions Services	408	408105	2.84	2.49
56235	IT Corporate Functions Services	408	408106	270.52	236.92
56236	IT Corporate Functions Services	408	408107	5.66	4.96
56237	IT Corporate Functions Services	920	920100	160.28	140.37
56238	IT Corporate Functions Services	920	920900	538.11	471.28
56239	IT Corporate Functions Services	925	925002	1.48	1.30
56240	IT Corporate Functions Services	926	926002	17.34	15.19
56241	IT Corporate Functions Services	926	926003	459.84	402.73
56242	IT Corporate Functions Services	926	926004	23.25	20.36
56243	IT Corporate Functions Services	926	926005	10.18	8.92
56244	IT Corporate Functions Services	926	926019	17.45	15.28
56245	IT Corporate Functions Services	926	926101	915.29	801.61
56246	IT Corporate Functions Services	926	926102	172.29	150.89
56247	IT Corporate Functions Services	926	926105	22.50	19.71
56248	IT Corporate Functions Services	926	926106	74.38	65.14
56249	IT Corporate Functions Services	926	926116	20.30	17.78
56250	IT Corporate Functions Services	935	935488	335.16	293.53
56251	IT Enhancements	408	408105	8.66	7.58
56252	IT Enhancements	408	408106	823.03	720.81
56253	IT Enhancements	408	408107	17.22	15.08
56254	IT Enhancements	920	920900	1,068.63	935.90
56255	IT Enhancements	925	925002	4.48	3.92
56256	IT Enhancements	926	926002	52.29	45.80
56257	IT Enhancements	926	926003	1,385.92	1,213.79
56258	IT Enhancements	926	926004	70.06	61.36
56259	IT Enhancements	926	926005	30.68	26.87
56260	IT Enhancements	926	926019	52.59	46.06
56261	IT Enhancements	926	926101	2,758.58	2,415.96
56262	IT Enhancements	926	926102	519.26	454.77
56263	IT Enhancements	926	926105	67.83	59.41
56264	IT Enhancements	926	926106	224.18	196.34
56265	IT Enhancements	926	926116	61.16	53.56
56266	IT Enhancements	935	935488	2,059.65	1,803.84
56267	IT Security and Administrative Services	408	408105	7.51	6.58
56268	IT Security and Administrative Services	408	408106	712.67	624.16
56269	IT Security and Administrative Services	408	408107	14.94	13.08
56270	IT Security and Administrative Services	920	920900	2,035.73	1,782.89
56271	IT Security and Administrative Services	925	925002	3.93	3.44
56272	IT Security and Administrative Services	926	926002	45.68	40.01
56273	IT Security and Administrative Services	926	926003	1,211.43	1,060.97
56274	IT Security and Administrative Services	926	926004	61.24	53.63
56275	IT Security and Administrative Services	926	926005	26.82	23.49
56276	IT Security and Administrative Services	926	926019	45.96	40.25
56277	IT Security and Administrative Services	926	926101	2,411.23	2,111.75
56278	IT Security and Administrative Services	926	926102	453.87	397.50
56279	IT Security and Administrative Services	926	926105	59.26	51.90
56280	IT Security and Administrative Services	926	926106	195.95	171.61
56281	IT Security and Administrative Services	926	926116	53.46	46.82
56282	IT Security and Administrative Services	935	935391	77.59	67.95
56283	IT Security and Administrative Services	935	935488	609.43	533.74
56284	Internal Auditing	408	408105	4.51	3.95
56285	Internal Auditing	408	408106	427.69	374.57
56286	Internal Auditing	408	408107	8.96	7.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56287	Internal Auditing	920	920100	268.75	235.37
56288	Internal Auditing	920	920900	1,365.21	1,195.65
56289	Internal Auditing	925	925002	2.37	2.08
56290	Internal Auditing	926	926002	27.42	24.01
56291	Internal Auditing	926	926003	726.99	636.70
56292	Internal Auditing	926	926004	36.74	32.18
56293	Internal Auditing	926	926005	16.09	14.09
56294	Internal Auditing	926	926019	27.59	24.16
56295	Internal Auditing	926	926101	1,446.99	1,267.27
56296	Internal Auditing	926	926102	272.37	238.54
56297	Internal Auditing	926	926105	35.57	31.15
56298	Internal Auditing	926	926106	117.59	102.99
56299	Internal Auditing	926	926116	32.09	28.10
56300	Internal Communications	408	408105	1.76	1.54
56301	Internal Communications	408	408106	166.55	145.86
56302	Internal Communications	408	408107	3.48	3.05
56303	Internal Communications	920	920900	636.27	557.24
56304	Internal Communications	925	925002	0.91	0.80
56305	Internal Communications	926	926002	10.68	9.35
56306	Internal Communications	926	926003	283.10	247.94
56307	Internal Communications	926	926004	14.31	12.53
56308	Internal Communications	926	926005	6.27	5.49
56309	Internal Communications	926	926019	10.73	9.40
56310	Internal Communications	926	926101	563.46	493.48
56311	Internal Communications	926	926102	106.06	92.89
56312	Internal Communications	926	926105	13.86	12.14
56313	Internal Communications	926	926106	45.79	40.10
56314	Internal Communications	926	926116	12.49	10.94
56315	Metering	408	408105	0.04	0.04
56316	Metering	408	408105	2.05	1.80
56317	Metering	408	408106	3.89	3.41
56318	Metering	408	408106	194.25	170.12
56319	Metering	408	408107	4.06	3.56
56320	Metering	408	408107	0.08	0.07
56321	Metering	586	586100	696.62	610.10
56322	Metering	902	902001	14.87	13.02
56323	Metering	925	925002	0.02	0.02
56324	Metering	925	925002	0.95	0.83
56325	Metering	926	926002	0.25	0.22
56326	Metering	926	926002	11.06	9.69
56327	Metering	926	926003	6.62	5.80
56328	Metering	926	926003	293.41	256.97
56329	Metering	926	926004	14.84	13.00
56330	Metering	926	926004	0.33	0.29
56331	Metering	926	926005	0.15	0.13
56332	Metering	926	926005	6.51	5.70
56333	Metering	926	926019	0.25	0.22
56334	Metering	926	926019	11.13	9.75
56335	Metering	926	926101	13.17	11.53
56336	Metering	926	926101	584.04	511.50
56337	Metering	926	926102	2.48	2.17
56338	Metering	926	926102	109.93	96.28
56339	Metering	926	926105	14.35	12.57
56340	Metering	926	926105	0.32	0.28
56341	Metering	926	926106	1.07	0.94
56342	Metering	926	926106	47.45	41.56
56343	Metering	926	926116	0.29	0.25
56344	Metering	926	926116	12.94	11.33
56345	Network Trouble and Dispatch Services	408	408105	5.02	4.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56346	Network Trouble and Dispatch Services	408	408106	476.83	417.61
56347	Network Trouble and Dispatch Services	408	408107	9.99	8.75
56348	Network Trouble and Dispatch Services	580	580100	1,278.07	1,119.33
56349	Network Trouble and Dispatch Services	593	593004	543.65	476.13
56350	Network Trouble and Dispatch Services	925	925002	2.64	2.31
56351	Network Trouble and Dispatch Services	926	926002	30.56	26.76
56352	Network Trouble and Dispatch Services	926	926003	810.52	709.85
56353	Network Trouble and Dispatch Services	926	926004	40.97	35.88
56354	Network Trouble and Dispatch Services	926	926005	17.94	15.71
56355	Network Trouble and Dispatch Services	926	926019	30.75	26.93
56356	Network Trouble and Dispatch Services	926	926101	1,613.27	1,412.90
56357	Network Trouble and Dispatch Services	926	926102	303.68	265.96
56358	Network Trouble and Dispatch Services	926	926105	39.66	34.73
56359	Network Trouble and Dispatch Services	926	926106	131.10	114.82
56360	Network Trouble and Dispatch Services	926	926116	35.77	31.33
56361	Project Engineering Services	408	408105	(0.12)	-0.11
56362	Project Engineering Services	408	408106	(10.92)	-9.56
56363	Project Engineering Services	408	408107	(0.23)	-0.20
56364	Project Engineering Services	500	500900	(41.74)	-36.56
56365	Project Engineering Services	925	925002	(0.06)	-0.05
56366	Project Engineering Services	926	926002	(0.70)	-0.61
56367	Project Engineering Services	926	926003	(18.57)	-16.26
56368	Project Engineering Services	926	926004	(0.94)	-0.82
56369	Project Engineering Services	926	926005	(0.41)	-0.36
56370	Project Engineering Services	926	926019	(0.70)	-0.61
56371	Project Engineering Services	926	926101	(36.96)	-32.37
56372	Project Engineering Services	926	926102	(6.96)	-6.10
56373	Project Engineering Services	926	926105	(0.91)	-0.80
56374	Project Engineering Services	926	926106	(3.00)	-2.63
56375	Project Engineering Services	926	926116	(0.82)	-0.72
56376	Regulatory Affairs Management	408	408105	0.51	0.45
56377	Regulatory Affairs Management	408	408106	48.59	42.56
56378	Regulatory Affairs Management	408	408107	1.01	0.88
56379	Regulatory Affairs Management	920	920900	185.63	162.57
56380	Regulatory Affairs Management	925	925002	0.27	0.24
56381	Regulatory Affairs Management	926	926002	3.11	2.72
56382	Regulatory Affairs Management	926	926003	82.60	72.34
56383	Regulatory Affairs Management	926	926004	4.17	3.65
56384	Regulatory Affairs Management	926	926005	1.83	1.60
56385	Regulatory Affairs Management	926	926019	3.13	2.74
56386	Regulatory Affairs Management	926	926101	164.39	143.97
56387	Regulatory Affairs Management	926	926102	30.94	27.10
56388	Regulatory Affairs Management	926	926105	4.05	3.55
56389	Regulatory Affairs Management	926	926106	13.36	11.70
56390	Regulatory Affairs Management	926	926116	3.65	3.20
56391	Right-of-Way Services	408	408105	1.92	1.68
56392	Right-of-Way Services	408	408106	181.66	159.10
56393	Right-of-Way Services	408	408107	3.80	3.33
56394	Right-of-Way Services	920	920900	694.02	607.82
56395	Right-of-Way Services	925	925002	1.00	0.88
56396	Right-of-Way Services	926	926002	11.64	10.19
56397	Right-of-Way Services	926	926003	308.78	270.43
56398	Right-of-Way Services	926	926004	15.61	13.67
56399	Right-of-Way Services	926	926005	6.84	5.99
56400	Right-of-Way Services	926	926019	11.72	10.26
56401	Right-of-Way Services	926	926101	614.62	538.28
56402	Right-of-Way Services	926	926102	115.69	101.32
56403	Right-of-Way Services	926	926105	15.11	13.23
56404	Right-of-Way Services	926	926106	49.95	43.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56405	Right-of-Way Services	926	926116	13.62	11.93
56406	Security Services	408	408105	3.21	2.81
56407	Security Services	408	408106	304.99	267.11
56408	Security Services	408	408107	6.38	5.59
56409	Security Services	920	920900	1,165.20	1,020.48
56410	Security Services	925	925002	1.68	1.47
56411	Security Services	926	926002	19.54	17.11
56412	Security Services	926	926003	518.42	454.03
56413	Security Services	926	926004	26.20	22.95
56414	Security Services	926	926005	11.48	10.05
56415	Security Services	926	926019	19.67	17.23
56416	Security Services	926	926101	1,031.88	903.72
56417	Security Services	926	926102	194.23	170.11
56418	Security Services	926	926105	25.36	22.21
56419	Security Services	926	926106	83.86	73.44
56420	Security Services	926	926116	22.88	20.04
56421	Strategic Sourcing	408	408105	0.55	0.48
56422	Strategic Sourcing	408	408106	52.70	46.15
56423	Strategic Sourcing	408	408107	1.10	0.96
56424	Strategic Sourcing	920	920900	201.34	176.33
56425	Strategic Sourcing	925	925002	0.29	0.25
56426	Strategic Sourcing	926	926002	3.38	2.96
56427	Strategic Sourcing	926	926003	89.58	78.45
56428	Strategic Sourcing	926	926004	4.53	3.97
56429	Strategic Sourcing	926	926005	1.98	1.73
56430	Strategic Sourcing	926	926019	3.40	2.98
56431	Strategic Sourcing	926	926101	178.30	156.15
56432	Strategic Sourcing	926	926102	33.56	29.39
56433	Strategic Sourcing	926	926105	4.38	3.84
56434	Strategic Sourcing	926	926106	14.49	12.69
56435	Strategic Sourcing	926	926116	3.95	3.46
56436	Substation Construction and Maintenance Services	408	408105	0.18	0.16
56437	Substation Construction and Maintenance Services	408	408106	17.67	15.48
56438	Substation Construction and Maintenance Services	408	408107	0.37	0.32
56439	Substation Construction and Maintenance Services	588	588900	67.51	59.13
56440	Substation Construction and Maintenance Services	925	925002	0.10	0.09
56441	Substation Construction and Maintenance Services	926	926002	1.13	0.99
56442	Substation Construction and Maintenance Services	926	926003	30.03	26.30
56443	Substation Construction and Maintenance Services	926	926004	1.52	1.33
56444	Substation Construction and Maintenance Services	926	926005	0.67	0.59
56445	Substation Construction and Maintenance Services	926	926019	1.14	1.00
56446	Substation Construction and Maintenance Services	926	926101	59.78	52.36
56447	Substation Construction and Maintenance Services	926	926102	11.25	9.85
56448	Substation Construction and Maintenance Services	926	926105	1.47	1.29
56449	Substation Construction and Maintenance Services	926	926106	4.86	4.26
56450	Substation Construction and Maintenance Services	926	926116	1.33	1.16
56451	Technical & Safety Training	408	408105	4.78	4.19
56452	Technical & Safety Training	408	408105	4.51	3.95
56453	Technical & Safety Training	408	408105	6.68	5.85
56454	Technical & Safety Training	408	408106	633.29	554.63
56455	Technical & Safety Training	408	408106	428.02	374.86
56456	Technical & Safety Training	408	408106	453.26	396.96
56457	Technical & Safety Training	408	408107	9.50	8.32
56458	Technical & Safety Training	408	408107	8.96	7.85
56459	Technical & Safety Training	408	408107	13.26	11.61
56460	Technical & Safety Training	580	580100	2,419.48	2,118.98
56461	Technical & Safety Training	920	920100	114.95	100.67
56462	Technical & Safety Training	920	920900	1,392.88	1,219.88
56463	Technical & Safety Training	920	920900	1,520.30	1,331.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56464	Technical & Safety Training	925	925002	3.50	3.07
56465	Technical & Safety Training	925	925002	2.36	2.07
56466	Technical & Safety Training	925	925002	2.50	2.19
56467	Technical & Safety Training	925	925004	338.77	296.69
56468	Technical & Safety Training	926	926002	29.05	25.44
56469	Technical & Safety Training	926	926002	27.44	24.03
56470	Technical & Safety Training	926	926002	40.60	35.56
56471	Technical & Safety Training	926	926003	770.45	674.76
56472	Technical & Safety Training	926	926003	727.54	637.18
56473	Technical & Safety Training	926	926003	1,076.47	942.77
56474	Technical & Safety Training	926	926004	54.41	47.65
56475	Technical & Safety Training	926	926004	36.78	32.21
56476	Technical & Safety Training	926	926004	38.95	34.11
56477	Technical & Safety Training	926	926005	17.06	14.94
56478	Technical & Safety Training	926	926005	16.10	14.10
56479	Technical & Safety Training	926	926005	23.84	20.88
56480	Technical & Safety Training	926	926019	29.22	25.59
56481	Technical & Safety Training	926	926019	27.60	24.17
56482	Technical & Safety Training	926	926019	40.83	35.76
56483	Technical & Safety Training	926	926101	1,533.51	1,343.05
56484	Technical & Safety Training	926	926101	1,448.13	1,268.27
56485	Technical & Safety Training	926	926101	2,142.62	1,876.50
56486	Technical & Safety Training	926	926102	403.31	353.22
56487	Technical & Safety Training	926	926102	272.58	238.73
56488	Technical & Safety Training	926	926102	288.65	252.80
56489	Technical & Safety Training	926	926105	37.69	33.01
56490	Technical & Safety Training	926	926105	35.60	31.18
56491	Technical & Safety Training	926	926105	52.67	46.13
56492	Technical & Safety Training	926	926106	124.63	109.15
56493	Technical & Safety Training	926	926106	117.69	103.07
56494	Technical & Safety Training	926	926106	174.13	152.50
56495	Technical & Safety Training	926	926116	47.51	41.61
56496	Technical & Safety Training	926	926116	32.11	28.12
56497	Technical & Safety Training	926	926116	33.99	29.77
56498	Transmission	408	408105	15.91	13.93
56499	Transmission	408	408105	0.24	0.21
56500	Transmission	408	408106	1,510.13	1,322.57
56501	Transmission	408	408106	22.59	19.78
56502	Transmission	408	408107	31.65	27.72
56503	Transmission	408	408107	0.47	0.41
56504	Transmission	560	560900	1,955.31	1,712.46
56505	Transmission	561	561190	64.61	56.59
56506	Transmission	561	561590	2,045.10	1,791.10
56507	Transmission	570	570100	1,090.86	955.37
56508	Transmission	581	581900	38.76	33.95
56509	Transmission	925	925002	6.73	5.89
56510	Transmission	926	926002	78.10	68.40
56511	Transmission	926	926003	2,071.30	1,814.04
56512	Transmission	926	926004	104.70	91.70
56513	Transmission	926	926005	45.86	40.16
56514	Transmission	926	926019	78.57	68.81
56515	Transmission	926	926101	4,122.74	3,610.69
56516	Transmission	926	926102	776.05	679.66
56517	Transmission	926	926105	101.34	88.75
56518	Transmission	926	926106	335.06	293.45
56519	Transmission	926	926116	91.40	80.05
56520	Energy Efficiency Services	408	408105	1.35	1.18
56521	Energy Efficiency Services	408	408106	127.71	111.85
56522	Energy Efficiency Services	408	408107	2.68	2.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56523	Energy Efficiency Services	920	920900	487.91	427.31
56524	Energy Efficiency Services	925	925002	0.70	0.61
56525	Energy Efficiency Services	926	926002	8.19	7.17
56526	Energy Efficiency Services	926	926003	217.08	190.12
56527	Energy Efficiency Services	926	926004	10.97	9.61
56528	Energy Efficiency Services	926	926005	4.81	4.21
56529	Energy Efficiency Services	926	926019	8.23	7.21
56530	Energy Efficiency Services	926	926101	432.08	378.42
56531	Energy Efficiency Services	926	926102	81.33	71.23
56532	Energy Efficiency Services	926	926105	10.62	9.30
56533	Energy Efficiency Services	926	926106	35.11	30.75
56534	Energy Efficiency Services	926	926116	9.58	8.39
56535	Fuel Procurement	408	408105	2.63	2.30
56536	Fuel Procurement	408	408106	249.82	218.79
56537	Fuel Procurement	408	408107	5.24	4.59
56538	Fuel Procurement	501	501990	954.42	835.88
56539	Fuel Procurement	925	925002	1.38	1.21
56540	Fuel Procurement	926	926002	16.01	14.02
56541	Fuel Procurement	926	926003	424.65	371.91
56542	Fuel Procurement	926	926004	21.47	18.80
56543	Fuel Procurement	926	926005	9.40	8.23
56544	Fuel Procurement	926	926019	16.10	14.10
56545	Fuel Procurement	926	926101	845.22	740.24
56546	Fuel Procurement	926	926102	159.09	139.33
56547	Fuel Procurement	926	926105	20.78	18.20
56548	Fuel Procurement	926	926106	68.70	60.17
56549	Fuel Procurement	926	926116	18.73	16.40
56550	Transmission	408	408105	2.11	1.85
56551	Transmission	408	408106	199.79	174.98
56552	Transmission	408	408107	4.19	3.67
56553	Transmission	560	560900	763.31	668.51
56554	Transmission	925	925002	1.10	0.96
56555	Transmission	926	926002	12.81	11.22
56556	Transmission	926	926003	339.62	297.44
56557	Transmission	926	926004	17.17	15.04
56558	Transmission	926	926005	7.52	6.59
56559	Transmission	926	926019	12.88	11.28
56560	Transmission	926	926101	675.97	592.01
56561	Transmission	926	926102	127.24	111.44
56562	Transmission	926	926105	16.62	14.56
56563	Transmission	926	926106	54.94	48.12
56564	Transmission	926	926116	14.99	13.13
56565	Transmission	408	408105	2.59	2.27
56566	Transmission	408	408106	246.00	215.45
56567	Transmission	408	408107	5.15	4.51
56568	Transmission	560	560900	939.82	823.09
56569	Transmission	925	925002	1.36	1.19
56570	Transmission	926	926002	15.77	13.81
56571	Transmission	926	926003	418.15	366.22
56572	Transmission	926	926004	21.14	18.51
56573	Transmission	926	926005	9.26	8.11
56574	Transmission	926	926019	15.86	13.89
56575	Transmission	926	926101	832.29	728.92
56576	Transmission	926	926102	156.66	137.20
56577	Transmission	926	926105	20.46	17.92
56578	Transmission	926	926106	67.64	59.24
56579	Transmission	926	926116	18.45	16.16
56580	Accounting & Financial Reporting	408	408105	1.05	0.92
56581	Accounting & Financial Reporting	408	408106	99.23	86.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56582	Accounting & Financial Reporting	408	408107	2.08	1.82
56583	Accounting & Financial Reporting	920	920900	371.80	325.62
56584	Accounting & Financial Reporting	925	925002	0.53	0.46
56585	Accounting & Financial Reporting	926	926002	6.14	5.38
56586	Accounting & Financial Reporting	926	926003	162.77	142.55
56587	Accounting & Financial Reporting	926	926004	8.23	7.21
56588	Accounting & Financial Reporting	926	926005	3.60	3.15
56589	Accounting & Financial Reporting	926	926019	6.17	5.40
56590	Accounting & Financial Reporting	926	926101	323.98	283.74
56591	Accounting & Financial Reporting	926	926102	60.98	53.41
56592	Accounting & Financial Reporting	926	926105	7.96	6.97
56593	Accounting & Financial Reporting	926	926106	26.33	23.06
56594	Accounting & Financial Reporting	926	926116	7.18	6.29
56595	Accounting & Financial Reporting	408	408105	19.65	17.21
56596	Accounting & Financial Reporting	408	408106	1,865.21	1,633.55
56597	Accounting & Financial Reporting	408	408107	39.08	34.23
56598	Accounting & Financial Reporting	920	920100	229.13	200.67
56599	Accounting & Financial Reporting	920	920900	6,721.38	5,886.58
56600	Accounting & Financial Reporting	925	925002	9.85	8.63
56601	Accounting & Financial Reporting	926	926002	114.21	100.02
56602	Accounting & Financial Reporting	926	926003	3,028.76	2,652.58
56603	Accounting & Financial Reporting	926	926004	153.11	134.09
56604	Accounting & Financial Reporting	926	926005	67.06	58.73
56605	Accounting & Financial Reporting	926	926019	114.88	100.61
56606	Accounting & Financial Reporting	926	926101	6,028.48	5,279.74
56607	Accounting & Financial Reporting	926	926102	1,134.77	993.83
56608	Accounting & Financial Reporting	926	926105	148.19	129.78
56609	Accounting & Financial Reporting	926	926106	489.92	429.07
56610	Accounting & Financial Reporting	926	926116	133.67	117.07
56611	Billing Integrity Services	408	408105	7.49	6.56
56612	Billing Integrity Services	408	408106	712.60	624.09
56613	Billing Integrity Services	408	408107	14.92	13.07
56614	Billing Integrity Services	903	903001	1,303.46	1,141.57
56615	Billing Integrity Services	903	903902	106.85	93.58
56616	Billing Integrity Services	903	903906	1,181.30	1,034.58
56617	Billing Integrity Services	925	925002	3.59	3.14
56618	Billing Integrity Services	926	926002	41.68	36.50
56619	Billing Integrity Services	926	926003	1,105.58	968.27
56620	Billing Integrity Services	926	926004	55.90	48.96
56621	Billing Integrity Services	926	926005	24.49	21.45
56622	Billing Integrity Services	926	926019	41.94	36.73
56623	Billing Integrity Services	926	926101	2,200.53	1,927.22
56624	Billing Integrity Services	926	926102	414.21	362.76
56625	Billing Integrity Services	926	926105	54.10	47.38
56626	Billing Integrity Services	926	926106	178.82	156.61
56627	Billing Integrity Services	926	926116	48.79	42.73
56628	Building Operations & Maintenance Services	408	408105	(0.01)	-0.01
56629	Building Operations & Maintenance Services	408	408106	(1.17)	-1.02
56630	Building Operations & Maintenance Services	408	408107	(0.02)	-0.02
56631	Building Operations & Maintenance Services	920	920900	(4.46)	-3.91
56632	Building Operations & Maintenance Services	925	925002	(0.01)	-0.01
56633	Building Operations & Maintenance Services	926	926002	(0.07)	-0.06
56634	Building Operations & Maintenance Services	926	926003	(1.99)	-1.74
56635	Building Operations & Maintenance Services	926	926004	(0.10)	-0.09
56636	Building Operations & Maintenance Services	926	926005	(0.04)	-0.04
56637	Building Operations & Maintenance Services	926	926019	(0.08)	-0.07
56638	Building Operations & Maintenance Services	926	926101	(3.95)	-3.46
56639	Building Operations & Maintenance Services	926	926102	(0.74)	-0.65
56640	Building Operations & Maintenance Services	926	926105	(0.10)	-0.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56641	Building Operations & Maintenance Services	926	926106	(0.32)	-0.28
56642	Building Operations & Maintenance Services	926	926116	(0.09)	-0.08
56643	CCS Retail Business Readiness	408	408105	0.84	0.74
56644	CCS Retail Business Readiness	408	408106	79.64	69.75
56645	CCS Retail Business Readiness	408	408107	1.67	1.46
56646	CCS Retail Business Readiness	901	901001	304.27	266.48
56647	CCS Retail Business Readiness	925	925002	0.44	0.39
56648	CCS Retail Business Readiness	926	926002	5.10	4.47
56649	CCS Retail Business Readiness	926	926003	135.37	118.56
56650	CCS Retail Business Readiness	926	926004	6.84	5.99
56651	CCS Retail Business Readiness	926	926005	3.00	2.63
56652	CCS Retail Business Readiness	926	926019	5.13	4.49
56653	CCS Retail Business Readiness	926	926101	269.45	235.98
56654	CCS Retail Business Readiness	926	926102	50.72	44.42
56655	CCS Retail Business Readiness	926	926105	6.62	5.80
56656	CCS Retail Business Readiness	926	926106	21.90	19.18
56657	CCS Retail Business Readiness	926	926116	5.97	5.23
56658	Cash Management & Investment Services	408	408105	2.88	2.52
56659	Cash Management & Investment Services	408	408106	273.38	239.43
56660	Cash Management & Investment Services	408	408107	5.73	5.02
56661	Cash Management & Investment Services	920	920900	998.56	874.54
56662	Cash Management & Investment Services	925	925002	1.39	1.22
56663	Cash Management & Investment Services	926	926002	16.13	14.13
56664	Cash Management & Investment Services	926	926003	427.64	374.53
56665	Cash Management & Investment Services	926	926004	21.62	18.93
56666	Cash Management & Investment Services	926	926005	9.47	8.29
56667	Cash Management & Investment Services	926	926019	16.22	14.21
56668	Cash Management & Investment Services	926	926101	851.17	745.45
56669	Cash Management & Investment Services	926	926102	160.22	140.32
56670	Cash Management & Investment Services	926	926105	20.92	18.32
56671	Cash Management & Investment Services	926	926106	69.17	60.58
56672	Cash Management & Investment Services	926	926116	18.87	16.53
56673	Cash Remittance	408	408105	3.55	3.11
56674	Cash Remittance	408	408106	335.89	294.17
56675	Cash Remittance	408	408107	7.04	6.17
56676	Cash Remittance	901	901001	410.75	359.73
56677	Cash Remittance	903	903022	168.70	147.75
56678	Cash Remittance	903	903031	267.64	234.40
56679	Cash Remittance	903	903907	45.91	40.21
56680	Cash Remittance	903	903931	390.24	341.77
56681	Cash Remittance	925	925002	1.85	1.62
56682	Cash Remittance	926	926002	21.53	18.86
56683	Cash Remittance	926	926003	570.94	500.03
56684	Cash Remittance	926	926004	28.86	25.28
56685	Cash Remittance	926	926005	12.64	11.07
56686	Cash Remittance	926	926019	21.66	18.97
56687	Cash Remittance	926	926101	1,136.40	995.26
56688	Cash Remittance	926	926102	213.90	187.33
56689	Cash Remittance	926	926105	27.94	24.47
56690	Cash Remittance	926	926106	92.35	80.88
56691	Cash Remittance	926	926116	25.18	22.05
56692	Corporate Human Resources	408	408105	1.78	1.56
56693	Corporate Human Resources	408	408106	0.87	0.76
56694	Corporate Human Resources	408	408107	82.70	72.43
56695	Corporate Human Resources	408	408106	169.17	148.16
56696	Corporate Human Resources	408	408107	1.73	1.52
56697	Corporate Human Resources	408	408107	3.54	3.10
56698	Corporate Human Resources	920	920100	235.58	206.32
56699	Corporate Human Resources	920	920900	72.42	63.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56700	Corporate Human Resources	920	920900	624.00	546.50
56701	Corporate Human Resources	925	925002	0.44	0.39
56702	Corporate Human Resources	925	925002	0.87	0.76
56703	Corporate Human Resources	926	926002	10.17	8.91
56704	Corporate Human Resources	926	926002	5.06	4.43
56705	Corporate Human Resources	926	926003	134.16	117.50
56706	Corporate Human Resources	926	926003	269.53	236.05
56707	Corporate Human Resources	926	926004	6.78	5.94
56708	Corporate Human Resources	926	926004	13.62	11.93
56709	Corporate Human Resources	926	926005	2.97	2.60
56710	Corporate Human Resources	926	926005	5.96	5.22
56711	Corporate Human Resources	926	926019	5.08	4.45
56712	Corporate Human Resources	926	926019	10.22	8.95
56713	Corporate Human Resources	926	926101	536.48	469.85
56714	Corporate Human Resources	926	926101	267.02	233.86
56715	Corporate Human Resources	926	926102	50.26	44.02
56716	Corporate Human Resources	926	926102	100.98	88.44
56717	Corporate Human Resources	926	926105	6.56	5.75
56718	Corporate Human Resources	926	926105	13.19	11.55
56719	Corporate Human Resources	926	926106	21.70	19.00
56720	Corporate Human Resources	926	926106	43.60	38.18
56721	Corporate Human Resources	926	926116	5.91	5.18
56722	Corporate Human Resources	926	926116	11.90	10.42
56723	Corporate Tax	408	408105	4.00	3.50
56724	Corporate Tax	408	408106	379.72	332.56
56725	Corporate Tax	408	408107	7.95	6.96
56726	Corporate Tax	920	920100	1,450.71	1,270.53
56727	Corporate Tax	925	925002	2.10	1.84
56728	Corporate Tax	926	926002	24.34	21.32
56729	Corporate Tax	926	926003	645.45	565.28
56730	Corporate Tax	926	926004	32.63	28.58
56731	Corporate Tax	926	926005	14.29	12.52
56732	Corporate Tax	926	926019	24.48	21.44
56733	Corporate Tax	926	926101	1,284.71	1,125.15
56734	Corporate Tax	926	926102	241.82	211.79
56735	Corporate Tax	926	926105	31.58	27.66
56736	Corporate Tax	926	926106	104.41	91.44
56737	Corporate Tax	926	926116	28.48	24.94
56738	Customer Service	408	408105	6.69	5.86
56739	Customer Service	408	408106	646.96	566.61
56740	Customer Service	408	408107	13.40	11.74
56741	Customer Service	901	901900	411.26	360.18
56742	Customer Service	903	903912	178.03	155.92
56743	Customer Service	903	903930	1,259.50	1,103.07
56744	Customer Service	903	903936	167.67	146.85
56745	Customer Service	905	905001	0.01	0.01
56746	Customer Service	907	907001	127.87	111.99
56747	Customer Service	907	907900	167.38	146.59
56748	Customer Service	925	925002	3.14	2.75
56749	Customer Service	926	926002	36.61	32.06
56750	Customer Service	926	926003	970.80	850.23
56751	Customer Service	926	926004	49.07	42.98
56752	Customer Service	926	926005	21.50	18.83
56753	Customer Service	926	926019	36.82	32.25
56754	Customer Service	926	926101	1,932.29	1,692.30
56755	Customer Service	926	926102	363.72	318.55
56756	Customer Service	926	926105	47.49	41.59
56757	Customer Service	926	926106	157.04	137.54
56758	Customer Service	926	926116	42.84	37.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56759	D-Electric Engineering Services	408	408105	0.32	0.28
56760	D-Electric Engineering Services	408	408105	3.28	2.87
56761	D-Electric Engineering Services	408	408106	310.77	272.17
56762	D-Electric Engineering Services	408	408106	30.50	26.71
56763	D-Electric Engineering Services	408	408107	0.64	0.56
56764	D-Electric Engineering Services	408	408107	6.51	5.70
56765	D-Electric Engineering Services	560	560100	116.51	102.04
56766	D-Electric Engineering Services	588	588100	1,187.32	1,039.85
56767	D-Electric Engineering Services	925	925002	0.17	0.15
56768	D-Electric Engineering Services	925	925002	1.73	1.52
56769	D-Electric Engineering Services	926	926002	1.95	1.71
56770	D-Electric Engineering Services	926	926002	19.92	17.45
56771	D-Electric Engineering Services	926	926003	528.25	462.64
56772	D-Electric Engineering Services	926	926003	51.84	45.40
56773	D-Electric Engineering Services	926	926004	2.62	2.29
56774	D-Electric Engineering Services	926	926004	26.70	23.38
56775	D-Electric Engineering Services	926	926005	1.15	1.01
56776	D-Electric Engineering Services	926	926005	11.69	10.24
56777	D-Electric Engineering Services	926	926019	1.97	1.73
56778	D-Electric Engineering Services	926	926019	20.04	17.55
56779	D-Electric Engineering Services	926	926101	103.18	90.36
56780	D-Electric Engineering Services	926	926101	1,051.45	920.86
56781	D-Electric Engineering Services	926	926102	197.91	173.33
56782	D-Electric Engineering Services	926	926102	19.42	17.01
56783	D-Electric Engineering Services	926	926105	2.54	2.22
56784	D-Electric Engineering Services	926	926105	25.84	22.63
56785	D-Electric Engineering Services	926	926106	8.39	7.35
56786	D-Electric Engineering Services	926	926106	85.44	74.83
56787	D-Electric Engineering Services	926	926116	2.29	2.01
56788	D-Electric Engineering Services	926	926116	23.31	20.41
56789	Distribution Operations - Asset Management	408	408105	1.97	1.73
56790	Distribution Operations - Asset Management	408	408105	1.13	0.99
56791	Distribution Operations - Asset Management	408	408106	107.32	93.99
56792	Distribution Operations - Asset Management	408	408106	187.08	163.84
56793	Distribution Operations - Asset Management	408	408107	2.25	1.97
56794	Distribution Operations - Asset Management	408	408107	3.92	3.43
56795	Distribution Operations - Asset Management	580	580100	714.73	625.96
56796	Distribution Operations - Asset Management	920	920900	410.02	359.10
56797	Distribution Operations - Asset Management	925	925002	0.59	0.52
56798	Distribution Operations - Asset Management	925	925002	1.03	0.90
56799	Distribution Operations - Asset Management	926	926002	11.99	10.50
56800	Distribution Operations - Asset Management	926	926002	6.88	6.03
56801	Distribution Operations - Asset Management	926	926003	182.43	159.77
56802	Distribution Operations - Asset Management	926	926003	318.00	278.50
56803	Distribution Operations - Asset Management	926	926004	9.22	8.07
56804	Distribution Operations - Asset Management	926	926004	16.07	14.07
56805	Distribution Operations - Asset Management	926	926005	4.04	3.54
56806	Distribution Operations - Asset Management	926	926005	7.04	6.17
56807	Distribution Operations - Asset Management	926	926019	6.92	6.06
56808	Distribution Operations - Asset Management	926	926019	12.06	10.56
56809	Distribution Operations - Asset Management	926	926101	632.95	554.34
56810	Distribution Operations - Asset Management	926	926101	363.11	318.01
56811	Distribution Operations - Asset Management	926	926102	68.35	59.86
56812	Distribution Operations - Asset Management	926	926102	119.14	104.34
56813	Distribution Operations - Asset Management	926	926105	8.93	7.82
56814	Distribution Operations - Asset Management	926	926105	15.56	13.63
56815	Distribution Operations - Asset Management	926	926106	29.51	25.84
56816	Distribution Operations - Asset Management	926	926106	51.44	45.05
56817	Distribution Operations - Asset Management	926	926116	8.05	7.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56818	Distribution Operations - Asset Management	926	926116	14.03	12.29
56819	Economic Development and Major Account Services	408	408105	9.23	8.08
56820	Economic Development and Major Account Services	408	408106	875.41	766.68
56821	Economic Development and Major Account Services	408	408107	18.34	16.06
56822	Economic Development and Major Account Services	901	901001	3,344.47	2,929.08
56823	Economic Development and Major Account Services	925	925002	4.84	4.24
56824	Economic Development and Major Account Services	926	926002	56.11	49.14
56825	Economic Development and Major Account Services	926	926003	1,488.03	1,303.21
56826	Economic Development and Major Account Services	926	926004	75.22	65.88
56827	Economic Development and Major Account Services	926	926005	32.95	28.86
56828	Economic Development and Major Account Services	926	926019	56.45	49.44
56829	Economic Development and Major Account Services	926	926101	2,961.80	2,593.94
56830	Economic Development and Major Account Services	926	926102	557.51	488.27
56831	Economic Development and Major Account Services	926	926105	72.80	63.76
56832	Economic Development and Major Account Services	926	926106	240.70	210.80
56833	Economic Development and Major Account Services	926	926116	65.66	57.50
56834	Energy Marketing Services	408	408105	10.60	9.28
56835	Energy Marketing Services	408	408106	1,006.33	881.34
56836	Energy Marketing Services	408	408107	21.08	18.46
56837	Energy Marketing Services	556	556900	3,844.69	3,367.17
56838	Energy Marketing Services	925	925002	5.55	4.86
56839	Energy Marketing Services	926	926002	64.50	56.49
56840	Energy Marketing Services	926	926003	1,710.59	1,498.13
56841	Energy Marketing Services	926	926004	86.46	75.72
56842	Energy Marketing Services	926	926005	37.87	33.17
56843	Energy Marketing Services	926	926019	64.88	56.82
56844	Energy Marketing Services	926	926101	3,404.77	2,981.89
56845	Energy Marketing Services	926	926102	640.88	561.28
56846	Energy Marketing Services	926	926105	83.69	73.30
56847	Energy Marketing Services	926	926106	276.70	242.33
56848	Energy Marketing Services	926	926116	75.48	66.11
56849	Environmental Affairs Management	408	408105	0.39	0.34
56850	Environmental Affairs Management	408	408106	37.15	32.54
56851	Environmental Affairs Management	408	408107	0.78	0.68
56852	Environmental Affairs Management	920	920900	141.92	124.29
56853	Environmental Affairs Management	925	925002	0.21	0.18
56854	Environmental Affairs Management	926	926002	2.38	2.08
56855	Environmental Affairs Management	926	926003	63.15	55.31
56856	Environmental Affairs Management	926	926004	3.19	2.79
56857	Environmental Affairs Management	926	926005	1.40	1.23
56858	Environmental Affairs Management	926	926019	2.40	2.10
56859	Environmental Affairs Management	926	926101	125.69	110.08
56860	Environmental Affairs Management	926	926102	23.66	20.72
56861	Environmental Affairs Management	926	926105	3.09	2.71
56862	Environmental Affairs Management	926	926106	10.21	8.94
56863	Environmental Affairs Management	926	926116	2.79	2.44
56864	Financial Planning & Budgeting	408	408105	6.58	5.76
56865	Financial Planning & Budgeting	408	408105	0.57	0.50
56866	Financial Planning & Budgeting	408	408105	2.35	2.06
56867	Financial Planning & Budgeting	408	408106	223.08	195.37
56868	Financial Planning & Budgeting	408	408106	54.56	47.78
56869	Financial Planning & Budgeting	408	408106	625.22	547.57
56870	Financial Planning & Budgeting	408	408107	13.09	11.46
56871	Financial Planning & Budgeting	408	408107	1.15	1.01
56872	Financial Planning & Budgeting	408	408107	4.67	4.09
56873	Financial Planning & Budgeting	500	500900	208.42	182.53
56874	Financial Planning & Budgeting	560	560900	852.29	746.43
56875	Financial Planning & Budgeting	920	920900	2,326.47	2,037.52
56876	Financial Planning & Budgeting	925	925002	1.23	1.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56877	Financial Planning & Budgeting	925	925002	0.31	0.27
56878	Financial Planning & Budgeting	925	925002	3.28	2.87
56879	Financial Planning & Budgeting	926	926002	38.19	33.45
56880	Financial Planning & Budgeting	926	926002	3.49	3.06
56881	Financial Planning & Budgeting	926	926002	14.30	12.52
56882	Financial Planning & Budgeting	926	926003	1,012.55	886.79
56883	Financial Planning & Budgeting	926	926003	92.73	81.21
56884	Financial Planning & Budgeting	926	926003	379.20	332.10
56885	Financial Planning & Budgeting	926	926004	19.17	16.79
56886	Financial Planning & Budgeting	926	926004	4.69	4.11
56887	Financial Planning & Budgeting	926	926004	51.18	44.82
56888	Financial Planning & Budgeting	926	926005	22.42	19.64
56889	Financial Planning & Budgeting	926	926005	2.05	1.80
56890	Financial Planning & Budgeting	926	926005	8.39	7.35
56891	Financial Planning & Budgeting	926	926019	38.41	33.64
56892	Financial Planning & Budgeting	926	926019	3.52	3.08
56893	Financial Planning & Budgeting	926	926019	14.38	12.59
56894	Financial Planning & Budgeting	926	926101	754.76	661.02
56895	Financial Planning & Budgeting	926	926101	184.57	161.65
56896	Financial Planning & Budgeting	926	926101	2,015.38	1,765.07
56897	Financial Planning & Budgeting	926	926102	379.36	332.24
56898	Financial Planning & Budgeting	926	926102	34.75	30.43
56899	Financial Planning & Budgeting	926	926102	142.07	124.42
56900	Financial Planning & Budgeting	926	926105	49.54	43.39
56901	Financial Planning & Budgeting	926	926105	4.53	3.97
56902	Financial Planning & Budgeting	926	926105	18.55	16.25
56903	Financial Planning & Budgeting	926	926106	163.79	143.45
56904	Financial Planning & Budgeting	926	926106	15.00	13.14
56905	Financial Planning & Budgeting	926	926106	61.34	53.72
56906	Financial Planning & Budgeting	926	926116	16.73	14.65
56907	Financial Planning & Budgeting	926	926116	4.09	3.58
56908	Financial Planning & Budgeting	926	926116	44.68	39.13
56909	Fuel Procurement	408	408105	2.39	2.09
56910	Fuel Procurement	408	408106	226.69	198.53
56911	Fuel Procurement	408	408107	4.76	4.17
56912	Fuel Procurement	501	501090	869.45	761.46
56913	Fuel Procurement	501	501990	(8.98)	-7.86
56914	Fuel Procurement	925	925002	1.24	1.09
56915	Fuel Procurement	926	926002	14.36	12.58
56916	Fuel Procurement	926	926003	380.80	333.50
56917	Fuel Procurement	926	926004	19.24	16.85
56918	Fuel Procurement	926	926005	8.43	7.38
56919	Fuel Procurement	926	926019	14.44	12.65
56920	Fuel Procurement	926	926101	757.94	663.80
56921	Fuel Procurement	926	926102	142.67	124.95
56922	Fuel Procurement	926	926105	18.63	16.32
56923	Fuel Procurement	926	926106	61.59	53.94
56924	Fuel Procurement	926	926116	16.80	14.71
56925	Generation Services	408	408105	32.47	28.44
56926	Generation Services	408	408106	3,090.76	2,706.88
56927	Generation Services	408	408107	64.84	56.79
56928	Generation Services	500	500900	4,261.54	3,732.25
56929	Generation Services	510	510100	6,791.64	5,948.11
56930	Generation Services	513	513900	211.78	185.48
56931	Generation Services	925	925002	16.31	14.28
56932	Generation Services	926	926002	190.40	166.75
56933	Generation Services	926	926003	5,047.87	4,420.92
56934	Generation Services	926	926004	255.32	223.61
56935	Generation Services	926	926005	111.80	97.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56936	Generation Services	926	926019	191.47	167.69
56937	Generation Services	926	926101	10,047.28	8,799.40
56938	Generation Services	926	926102	1,891.25	1,656.35
56939	Generation Services	926	926105	247.02	216.34
56940	Generation Services	926	926106	816.36	714.97
56941	Generation Services	926	926116	222.84	195.16
56942	Generation Services	930	930274	288.45	252.62
56943	IT Client Services	408	408105	14.35	12.57
56944	IT Client Services	408	408106	1,362.53	1,193.30
56945	IT Client Services	408	408107	28.53	24.99
56946	IT Client Services	920	920900	506.27	443.39
56947	IT Client Services	925	925002	7.51	6.58
56948	IT Client Services	926	926002	87.34	76.49
56949	IT Client Services	926	926003	2,316.07	2,028.41
56950	IT Client Services	926	926004	117.06	102.52
56951	IT Client Services	926	926005	51.28	44.91
56952	IT Client Services	926	926019	87.86	76.95
56953	IT Client Services	926	926101	4,609.92	4,037.36
56954	IT Client Services	926	926102	867.74	759.97
56955	IT Client Services	926	926105	113.32	99.25
56956	IT Client Services	926	926106	374.65	328.12
56957	IT Client Services	926	926116	102.20	89.51
56958	IT Client Services	935	935391	424.26	371.57
56959	IT Client Services	935	935488	4,275.02	3,744.06
56960	IT Corporate Functions Services	408	408105	1.65	1.45
56961	IT Corporate Functions Services	408	408106	155.85	136.49
56962	IT Corporate Functions Services	408	408107	3.26	2.86
56963	IT Corporate Functions Services	920	920900	1,103.43	966.38
56964	IT Corporate Functions Services	925	925002	0.87	0.76
56965	IT Corporate Functions Services	926	926002	10.00	8.76
56966	IT Corporate Functions Services	926	926003	264.90	232.00
56967	IT Corporate Functions Services	926	926004	13.38	11.72
56968	IT Corporate Functions Services	926	926005	5.87	5.14
56969	IT Corporate Functions Services	926	926019	10.05	8.80
56970	IT Corporate Functions Services	926	926101	527.29	461.80
56971	IT Corporate Functions Services	926	926102	99.25	86.92
56972	IT Corporate Functions Services	926	926105	12.96	11.35
56973	IT Corporate Functions Services	926	926106	42.85	37.53
56974	IT Corporate Functions Services	926	926116	11.70	10.25
56975	IT Corporate Functions Services	935	935488	(508.00)	-444.91
56976	IT Enhancements	408	408105	1.31	1.15
56977	IT Enhancements	408	408106	124.81	109.31
56978	IT Enhancements	408	408107	2.61	2.29
56979	IT Enhancements	920	920900	407.23	356.65
56980	IT Enhancements	925	925002	0.65	0.57
56981	IT Enhancements	926	926002	7.58	6.64
56982	IT Enhancements	926	926003	200.74	175.81
56983	IT Enhancements	926	926004	10.15	8.89
56984	IT Enhancements	926	926005	4.43	3.88
56985	IT Enhancements	926	926019	7.62	6.67
56986	IT Enhancements	926	926101	399.54	349.92
56987	IT Enhancements	926	926102	75.20	65.86
56988	IT Enhancements	926	926105	9.82	8.60
56989	IT Enhancements	926	926106	32.46	28.43
56990	IT Enhancements	926	926116	8.87	7.77
56991	IT Enhancements	935	935488	55.51	48.62
56992	IT Security and Administrative Services	408	408105	43.04	37.69
56993	IT Security and Administrative Services	408	408106	4,085.83	3,578.36
56994	IT Security and Administrative Services	408	408107	85.58	74.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
56995	IT Security and Administrative Services	920	920900	10,174.29	8,910.63
56996	IT Security and Administrative Services	925	925002	22.56	19.76
56997	IT Security and Administrative Services	926	926002	261.88	229.35
56998	IT Security and Administrative Services	926	926003	6,945.15	6,082.55
56999	IT Security and Administrative Services	926	926004	351.08	307.48
57000	IT Security and Administrative Services	926	926005	153.75	134.65
57001	IT Security and Administrative Services	926	926019	263.42	230.70
57002	IT Security and Administrative Services	926	926101	13,823.67	12,106.75
57003	IT Security and Administrative Services	926	926102	2,602.08	2,278.90
57004	IT Security and Administrative Services	926	926105	339.81	297.61
57005	IT Security and Administrative Services	926	926106	1,123.46	983.92
57006	IT Security and Administrative Services	926	926116	306.49	268.42
57007	IT Security and Administrative Services	935	935488	5,435.48	4,760.39
57008	Industrial Relations Management Services	408	408105	1.05	0.92
57009	Industrial Relations Management Services	408	408106	99.71	87.33
57010	Industrial Relations Management Services	408	408107	2.09	1.83
57011	Industrial Relations Management Services	920	920900	380.93	333.62
57012	Industrial Relations Management Services	925	925002	0.55	0.48
57013	Industrial Relations Management Services	926	926002	6.39	5.60
57014	Industrial Relations Management Services	926	926003	169.49	148.44
57015	Industrial Relations Management Services	926	926004	8.57	7.51
57016	Industrial Relations Management Services	926	926005	3.76	3.29
57017	Industrial Relations Management Services	926	926019	6.43	5.63
57018	Industrial Relations Management Services	926	926101	337.35	295.45
57019	Industrial Relations Management Services	926	926102	63.50	55.61
57020	Industrial Relations Management Services	926	926105	8.30	7.27
57021	Industrial Relations Management Services	926	926106	27.41	24.01
57022	Industrial Relations Management Services	926	926116	7.48	6.55
57023	Legal Services	408	408105	10.32	9.04
57024	Legal Services	408	408106	979.60	857.93
57025	Legal Services	408	408107	20.53	17.98
57026	Legal Services	920	920100	3,442.68	3,015.09
57027	Legal Services	920	920900	299.93	262.68
57028	Legal Services	925	925002	5.42	4.75
57029	Legal Services	926	926002	62.79	54.99
57030	Legal Services	926	926003	1,665.16	1,458.35
57031	Legal Services	926	926004	84.17	73.72
57032	Legal Services	926	926005	36.84	32.26
57033	Legal Services	926	926019	63.16	55.32
57034	Legal Services	926	926101	3,314.33	2,902.69
57035	Legal Services	926	926102	623.87	546.38
57036	Legal Services	926	926105	81.47	71.35
57037	Legal Services	926	926106	269.36	235.91
57038	Legal Services	926	926116	73.49	64.36
57039	Market Forecasting Services	408	408105	0.23	0.20
57040	Market Forecasting Services	408	408106	21.65	18.96
57041	Market Forecasting Services	408	408107	0.45	0.39
57042	Market Forecasting Services	920	920900	82.71	72.44
57043	Market Forecasting Services	925	925002	0.11	0.10
57044	Market Forecasting Services	926	926002	1.39	1.22
57045	Market Forecasting Services	926	926003	36.80	32.23
57046	Market Forecasting Services	926	926004	1.86	1.63
57047	Market Forecasting Services	926	926005	0.82	0.72
57048	Market Forecasting Services	926	926019	1.40	1.23
57049	Market Forecasting Services	926	926101	73.25	64.15
57050	Market Forecasting Services	926	926102	13.79	12.08
57051	Market Forecasting Services	926	926105	1.80	1.58
57052	Market Forecasting Services	926	926106	5.95	5.21
57053	Market Forecasting Services	926	926116	1.62	1.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57054	Material Logistics	408	408105	1.35	1.18
57055	Material Logistics	408	408106	127.98	112.08
57056	Material Logistics	408	408107	2.68	2.35
57057	Material Logistics	920	920900	488.93	428.20
57058	Material Logistics	925	925002	0.71	0.62
57059	Material Logistics	926	926002	8.20	7.18
57060	Material Logistics	926	926003	217.54	190.52
57061	Material Logistics	926	926004	11.00	9.63
57062	Material Logistics	926	926005	4.82	4.22
57063	Material Logistics	926	926019	8.25	7.23
57064	Material Logistics	926	926101	432.99	379.21
57065	Material Logistics	926	926102	81.50	71.38
57066	Material Logistics	926	926105	10.64	9.32
57067	Material Logistics	926	926106	35.19	30.82
57068	Material Logistics	926	926116	9.60	8.41
57069	Metering	408	408105	2.36	2.07
57070	Metering	408	408105	0.76	0.67
57071	Metering	408	408106	223.46	195.71
57072	Metering	408	408106	72.11	63.15
57073	Metering	408	408107	4.68	4.10
57074	Metering	408	408107	1.51	1.32
57075	Metering	586	586100	275.50	241.28
57076	Metering	902	902001	853.75	747.71
57077	Metering	925	925002	0.40	0.35
57078	Metering	925	925002	1.23	1.08
57079	Metering	926	926002	14.32	12.54
57080	Metering	926	926002	4.62	4.05
57081	Metering	926	926003	379.85	332.67
57082	Metering	926	926003	122.58	107.36
57083	Metering	926	926004	19.20	16.82
57084	Metering	926	926004	6.19	5.42
57085	Metering	926	926005	8.41	7.37
57086	Metering	926	926005	2.71	2.37
57087	Metering	926	926019	4.66	4.08
57088	Metering	926	926019	14.41	12.62
57089	Metering	926	926101	756.04	662.14
57090	Metering	926	926101	243.98	213.68
57091	Metering	926	926102	142.31	124.63
57092	Metering	926	926102	45.93	40.23
57093	Metering	926	926105	18.59	16.28
57094	Metering	926	926105	5.99	5.25
57095	Metering	926	926106	61.45	53.82
57096	Metering	926	926106	19.82	17.36
57097	Metering	926	926116	5.40	4.73
57098	Metering	926	926116	16.76	14.68
57099	Network Trouble and Dispatch Services	408	408105	5.15	4.51
57100	Network Trouble and Dispatch Services	408	408106	487.33	426.80
57101	Network Trouble and Dispatch Services	408	408107	10.22	8.95
57102	Network Trouble and Dispatch Services	580	580100	1,493.53	1,308.03
57103	Network Trouble and Dispatch Services	593	593004	368.28	322.54
57104	Network Trouble and Dispatch Services	925	925002	2.69	2.36
57105	Network Trouble and Dispatch Services	926	926002	31.23	27.35
57106	Network Trouble and Dispatch Services	926	926003	828.37	725.49
57107	Network Trouble and Dispatch Services	926	926004	41.87	36.67
57108	Network Trouble and Dispatch Services	926	926005	18.34	16.06
57109	Network Trouble and Dispatch Services	926	926019	31.42	27.52
57110	Network Trouble and Dispatch Services	926	926101	1,648.79	1,444.01
57111	Network Trouble and Dispatch Services	926	926102	310.36	271.81
57112	Network Trouble and Dispatch Services	926	926105	40.53	35.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57113	Network Trouble and Dispatch Services	926	926106	134.00	117.36
57114	Network Trouble and Dispatch Services	926	926116	36.56	32.02
57115	Payroll	408	408105	0.61	0.53
57116	Payroll	408	408106	57.83	50.65
57117	Payroll	408	408107	1.21	1.06
57118	Payroll	920	920900	220.95	193.51
57119	Payroll	925	925002	0.32	0.28
57120	Payroll	926	926002	3.71	3.25
57121	Payroll	926	926003	98.31	86.10
57122	Payroll	926	926004	4.97	4.35
57123	Payroll	926	926005	2.18	1.91
57124	Payroll	926	926019	3.73	3.27
57125	Payroll	926	926101	195.67	171.37
57126	Payroll	926	926102	36.83	32.26
57127	Payroll	926	926105	4.81	4.21
57128	Payroll	926	926106	15.90	13.93
57129	Payroll	926	926116	4.34	3.80
57130	Procurement & Major Contracts	408	408105	10.61	9.29
57131	Procurement & Major Contracts	408	408106	1,006.78	881.74
57132	Procurement & Major Contracts	408	408107	21.09	18.47
57133	Procurement & Major Contracts	920	920100	221.41	193.91
57134	Procurement & Major Contracts	920	920900	3,547.53	3,106.92
57135	Procurement & Major Contracts	925	925002	5.35	4.69
57136	Procurement & Major Contracts	926	926002	62.18	54.46
57137	Procurement & Major Contracts	926	926003	1,648.75	1,443.97
57138	Procurement & Major Contracts	926	926004	83.33	72.98
57139	Procurement & Major Contracts	926	926005	36.50	31.97
57140	Procurement & Major Contracts	926	926019	62.55	54.78
57141	Procurement & Major Contracts	926	926101	3,281.72	2,874.13
57142	Procurement & Major Contracts	926	926102	617.74	541.02
57143	Procurement & Major Contracts	926	926105	80.67	70.65
57144	Procurement & Major Contracts	926	926106	266.69	233.57
57145	Procurement & Major Contracts	926	926116	72.75	63.71
57146	Project Engineering Services	408	408105	1.00	0.88
57147	Project Engineering Services	408	408106	94.38	82.66
57148	Project Engineering Services	408	408107	1.97	1.73
57149	Project Engineering Services	500	500900	360.57	315.79
57150	Project Engineering Services	925	925002	0.52	0.46
57151	Project Engineering Services	926	926002	6.05	5.30
57152	Project Engineering Services	926	926003	160.43	140.50
57153	Project Engineering Services	926	926004	8.10	7.09
57154	Project Engineering Services	926	926005	3.56	3.12
57155	Project Engineering Services	926	926019	6.08	5.32
57156	Project Engineering Services	926	926101	319.32	279.66
57157	Project Engineering Services	926	926102	60.10	52.64
57158	Project Engineering Services	926	926105	7.85	6.88
57159	Project Engineering Services	926	926106	25.95	22.73
57160	Project Engineering Services	926	926116	7.08	6.20
57161	Public Affairs Management	408	408105	1.59	1.39
57162	Public Affairs Management	408	408106	151.56	132.74
57163	Public Affairs Management	408	408107	3.17	2.78
57164	Public Affairs Management	920	920900	579.04	507.12
57165	Public Affairs Management	925	925002	0.84	0.74
57166	Public Affairs Management	926	926002	9.72	8.51
57167	Public Affairs Management	926	926003	257.63	225.63
57168	Public Affairs Management	926	926004	13.02	11.40
57169	Public Affairs Management	926	926005	5.71	5.00
57170	Public Affairs Management	926	926019	9.78	8.57
57171	Public Affairs Management	926	926101	512.79	449.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57172	Public Affairs Management	926	926102	96.52	84.53
57173	Public Affairs Management	926	926105	12.61	11.04
57174	Public Affairs Management	926	926106	41.67	36.49
57175	Public Affairs Management	926	926116	11.37	9.96
57176	Regulatory Affairs Management	408	408105	2.61	2.29
57177	Regulatory Affairs Management	408	408106	247.21	216.51
57178	Regulatory Affairs Management	408	408107	5.18	4.54
57179	Regulatory Affairs Management	920	920100	148.61	130.15
57180	Regulatory Affairs Management	920	920900	795.88	697.03
57181	Regulatory Affairs Management	925	925002	1.36	1.19
57182	Regulatory Affairs Management	926	926002	15.84	13.87
57183	Regulatory Affairs Management	926	926003	420.22	368.03
57184	Regulatory Affairs Management	926	926004	21.24	18.60
57185	Regulatory Affairs Management	926	926005	9.30	8.14
57186	Regulatory Affairs Management	926	926019	15.93	13.95
57187	Regulatory Affairs Management	926	926101	836.40	732.52
57188	Regulatory Affairs Management	926	926102	157.44	137.89
57189	Regulatory Affairs Management	926	926105	20.56	18.01
57190	Regulatory Affairs Management	926	926106	67.98	59.54
57191	Regulatory Affairs Management	926	926116	18.54	16.24
57192	Sales & Marketing	408	408105	0.55	0.48
57193	Sales & Marketing	408	408106	52.28	45.79
57194	Sales & Marketing	408	408107	1.10	0.96
57195	Sales & Marketing	908	908901	199.73	174.92
57196	Sales & Marketing	925	925002	0.29	0.25
57197	Sales & Marketing	926	926002	3.35	2.93
57198	Sales & Marketing	926	926003	88.86	77.82
57199	Sales & Marketing	926	926004	4.49	3.93
57200	Sales & Marketing	926	926005	1.97	1.73
57201	Sales & Marketing	926	926019	3.37	2.95
57202	Sales & Marketing	926	926101	176.87	154.90
57203	Sales & Marketing	926	926102	33.29	29.16
57204	Sales & Marketing	926	926105	4.35	3.81
57205	Sales & Marketing	926	926106	14.37	12.59
57206	Sales & Marketing	926	926116	3.92	3.43
57207	Sourcing Support	408	408105	0.68	0.60
57208	Sourcing Support	408	408106	63.77	55.85
57209	Sourcing Support	408	408107	1.34	1.17
57210	Sourcing Support	920	920900	243.64	213.38
57211	Sourcing Support	925	925002	0.35	0.31
57212	Sourcing Support	926	926002	4.09	3.58
57213	Sourcing Support	926	926003	108.40	94.94
57214	Sourcing Support	926	926004	5.48	4.80
57215	Sourcing Support	926	926005	2.40	2.10
57216	Sourcing Support	926	926019	4.11	3.60
57217	Sourcing Support	926	926101	215.76	188.96
57218	Sourcing Support	926	926102	40.61	35.57
57219	Sourcing Support	926	926105	5.30	4.64
57220	Sourcing Support	926	926106	17.54	15.36
57221	Sourcing Support	926	926116	4.78	4.19
57222	Strategic Sourcing	408	408105	7.46	6.53
57223	Strategic Sourcing	408	408106	708.63	620.62
57224	Strategic Sourcing	408	408107	14.85	13.01
57225	Strategic Sourcing	920	920900	2,680.94	2,347.96
57226	Strategic Sourcing	925	925002	3.84	3.36
57227	Strategic Sourcing	926	926002	44.62	39.08
57228	Strategic Sourcing	926	926003	1,183.25	1,036.29
57229	Strategic Sourcing	926	926004	59.81	52.38
57230	Strategic Sourcing	926	926005	26.20	22.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57231	Strategic Sourcing	926	926019	44.88	39.31
57232	Strategic Sourcing	926	926101	2,355.17	2,062.65
57233	Strategic Sourcing	926	926102	443.32	388.26
57234	Strategic Sourcing	926	926105	57.90	50.71
57235	Strategic Sourcing	926	926106	191.41	167.64
57236	Strategic Sourcing	926	926116	52.21	45.73
57237	Substation Construction and Maintenance Services	408	408105	0.35	0.31
57238	Substation Construction and Maintenance Services	408	408106	33.41	29.26
57239	Substation Construction and Maintenance Services	408	408107	0.70	0.61
57240	Substation Construction and Maintenance Services	580	580100	127.62	111.77
57241	Substation Construction and Maintenance Services	925	925002	0.18	0.16
57242	Substation Construction and Maintenance Services	926	926002	2.14	1.87
57243	Substation Construction and Maintenance Services	926	926003	56.79	49.74
57244	Substation Construction and Maintenance Services	926	926004	2.87	2.51
57245	Substation Construction and Maintenance Services	926	926005	1.26	1.10
57246	Substation Construction and Maintenance Services	926	926019	2.15	1.88
57247	Substation Construction and Maintenance Services	926	926101	113.03	98.99
57248	Substation Construction and Maintenance Services	926	926102	21.28	18.64
57249	Substation Construction and Maintenance Services	926	926105	2.78	2.43
57250	Substation Construction and Maintenance Services	926	926106	9.19	8.05
57251	Substation Construction and Maintenance Services	926	926116	2.51	2.20
57252	Transmission	408	408105	4.88	4.27
57253	Transmission	408	408105	(0.21)	-0.18
57254	Transmission	408	408106	460.92	403.67
57255	Transmission	408	408106	(20.44)	-17.90
57256	Transmission	408	408107	9.60	8.41
57257	Transmission	408	408107	(0.43)	-0.38
57258	Transmission	560	560100	127.40	111.58
57259	Transmission	560	560900	387.72	339.56
57260	Transmission	561	561190	(550.73)	-482.33
57261	Transmission	561	561900	(41.16)	-36.05
57262	Transmission	563	563100	591.68	518.19
57263	Transmission	566	566900	342.65	300.09
57264	Transmission	571	571100	688.32	602.83
57265	Transmission	580	580900	192.40	168.50
57266	Transmission	581	581900	(399.43)	-349.82
57267	Transmission	925	925002	2.00	1.75
57268	Transmission	925	925002	(0.45)	-0.39
57269	Transmission	926	926002	23.04	20.18
57270	Transmission	926	926002	(5.24)	-4.59
57271	Transmission	926	926003	(138.93)	-121.67
57272	Transmission	926	926003	609.75	534.02
57273	Transmission	926	926004	30.84	27.01
57274	Transmission	926	926004	(7.02)	-6.15
57275	Transmission	926	926005	13.54	11.86
57276	Transmission	926	926005	(3.07)	-2.69
57277	Transmission	926	926019	23.15	20.27
57278	Transmission	926	926019	(5.26)	-4.61
57279	Transmission	926	926101	1,213.71	1,062.97
57280	Transmission	926	926101	(276.52)	-242.18
57281	Transmission	926	926102	(52.05)	-45.59
57282	Transmission	926	926102	228.50	200.12
57283	Transmission	926	926105	29.81	26.11
57284	Transmission	926	926105	(6.80)	-5.96
57285	Transmission	926	926106	98.61	86.36
57286	Transmission	926	926106	(22.46)	-19.67
57287	Transmission	926	926116	26.93	23.59
57288	Transmission	926	926116	(6.13)	-5.37
57289	Fuel Procurement	408	408105	0.21	0.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57290	Fuel Procurement	408	408106	19.87	17.40
57291	Fuel Procurement	408	408107	0.42	0.37
57292	Fuel Procurement	501	501990	75.90	66.47
57293	Fuel Procurement	925	925002	0.11	0.10
57294	Fuel Procurement	926	926002	1.27	1.11
57295	Fuel Procurement	926	926003	33.77	29.58
57296	Fuel Procurement	926	926004	1.71	1.50
57297	Fuel Procurement	926	926005	0.75	0.66
57298	Fuel Procurement	926	926019	1.28	1.12
57299	Fuel Procurement	926	926101	67.23	58.88
57300	Fuel Procurement	926	926102	12.65	11.08
57301	Fuel Procurement	926	926105	1.65	1.45
57302	Fuel Procurement	926	926106	5.46	4.78
57303	Fuel Procurement	926	926116	1.49	1.30
57304	Transmission	408	408105	1.07	0.94
57305	Transmission	408	408106	102.19	89.50
57306	Transmission	408	408107	2.14	1.87
57307	Transmission	570	570100	352.48	308.70
57308	Transmission	925	925002	0.46	0.40
57309	Transmission	926	926002	5.39	4.72
57310	Transmission	926	926003	143.05	125.28
57311	Transmission	926	926004	7.24	6.34
57312	Transmission	926	926005	3.16	2.77
57313	Transmission	926	926019	5.43	4.76
57314	Transmission	926	926101	284.73	249.37
57315	Transmission	926	926102	53.59	46.93
57316	Transmission	926	926105	7.00	6.13
57317	Transmission	926	926106	23.14	20.27
57318	Transmission	926	926116	6.31	5.53
57319	Accounting & Financial Reporting	408	408105	1.69	1.48
57320	Accounting & Financial Reporting	408	408106	160.49	140.56
57321	Accounting & Financial Reporting	408	408107	3.36	2.94
57322	Accounting & Financial Reporting	920	920900	613.17	537.01
57323	Accounting & Financial Reporting	925	925002	0.89	0.78
57324	Accounting & Financial Reporting	926	926002	10.29	9.01
57325	Accounting & Financial Reporting	926	926003	272.81	238.93
57326	Accounting & Financial Reporting	926	926004	13.80	12.09
57327	Accounting & Financial Reporting	926	926005	6.04	5.29
57328	Accounting & Financial Reporting	926	926019	10.35	9.06
57329	Accounting & Financial Reporting	926	926101	543.01	475.57
57330	Accounting & Financial Reporting	926	926102	102.22	89.52
57331	Accounting & Financial Reporting	926	926105	13.35	11.69
57332	Accounting & Financial Reporting	926	926106	44.13	38.65
57333	Accounting & Financial Reporting	926	926116	12.04	10.54
57334	Accounting & Financial Reporting	408	408105	16.09	14.09
57335	Accounting & Financial Reporting	408	408106	1,527.47	1,337.76
57336	Accounting & Financial Reporting	408	408107	31.98	28.01
57337	Accounting & Financial Reporting	920	920100	569.05	498.37
57338	Accounting & Financial Reporting	920	920900	5,157.70	4,517.11
57339	Accounting & Financial Reporting	925	925002	8.14	7.13
57340	Accounting & Financial Reporting	926	926002	94.58	82.83
57341	Accounting & Financial Reporting	926	926003	2,508.43	2,196.88
57342	Accounting & Financial Reporting	926	926004	126.81	111.06
57343	Accounting & Financial Reporting	926	926005	55.53	48.63
57344	Accounting & Financial Reporting	926	926019	95.13	83.31
57345	Accounting & Financial Reporting	926	926101	4,992.77	4,372.66
57346	Accounting & Financial Reporting	926	926102	939.80	823.08
57347	Accounting & Financial Reporting	926	926105	122.74	107.50
57348	Accounting & Financial Reporting	926	926106	405.76	355.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57349	Accounting & Financial Reporting	926	926116	110.70	96.95
57350	Building Operations & Maintenance Services	408	408105	4.40	3.85
57351	Building Operations & Maintenance Services	408	408106	418.57	366.58
57352	Building Operations & Maintenance Services	408	408107	8.76	7.67
57353	Building Operations & Maintenance Services	920	920100	616.46	539.89
57354	Building Operations & Maintenance Services	920	920900	947.61	829.92
57355	Building Operations & Maintenance Services	925	925002	2.22	1.94
57356	Building Operations & Maintenance Services	926	926002	25.77	22.57
57357	Building Operations & Maintenance Services	926	926003	683.15	598.30
57358	Building Operations & Maintenance Services	926	926004	34.53	30.24
57359	Building Operations & Maintenance Services	926	926005	15.12	13.24
57360	Building Operations & Maintenance Services	926	926019	25.91	22.69
57361	Building Operations & Maintenance Services	926	926101	1,359.78	1,190.89
57362	Building Operations & Maintenance Services	926	926102	255.95	224.16
57363	Building Operations & Maintenance Services	926	926105	33.41	29.26
57364	Building Operations & Maintenance Services	926	926106	110.50	96.78
57365	Building Operations & Maintenance Services	926	926116	30.15	26.41
57366	CCS Retail Business Readiness	408	408105	(0.30)	-0.26
57367	CCS Retail Business Readiness	408	408106	(27.52)	-24.10
57368	CCS Retail Business Readiness	408	408107	(0.57)	-0.50
57369	CCS Retail Business Readiness	901	901001	135.59	118.75
57370	CCS Retail Business Readiness	903	903003	(240.73)	-210.83
57371	CCS Retail Business Readiness	925	925002	(0.15)	-0.13
57372	CCS Retail Business Readiness	926	926002	(1.77)	-1.55
57373	CCS Retail Business Readiness	926	926003	(46.77)	-40.96
57374	CCS Retail Business Readiness	926	926004	(2.37)	-2.08
57375	CCS Retail Business Readiness	926	926005	(1.04)	-0.91
57376	CCS Retail Business Readiness	926	926019	(1.78)	-1.56
57377	CCS Retail Business Readiness	926	926101	(93.10)	-81.54
57378	CCS Retail Business Readiness	926	926102	(17.53)	-15.35
57379	CCS Retail Business Readiness	926	926105	(2.29)	-2.01
57380	CCS Retail Business Readiness	926	926106	(7.57)	-6.63
57381	CCS Retail Business Readiness	926	926116	(2.07)	-1.81
57382	Cash Management & Investment Services	408	408105	4.22	3.70
57383	Cash Management & Investment Services	408	408106	401.50	351.63
57384	Cash Management & Investment Services	408	408107	8.41	7.37
57385	Cash Management & Investment Services	920	920100	202.70	177.52
57386	Cash Management & Investment Services	920	920900	1,242.22	1,087.93
57387	Cash Management & Investment Services	925	925002	1.98	1.73
57388	Cash Management & Investment Services	926	926002	23.02	20.16
57389	Cash Management & Investment Services	926	926003	610.57	534.74
57390	Cash Management & Investment Services	926	926004	30.87	27.04
57391	Cash Management & Investment Services	926	926005	13.53	11.85
57392	Cash Management & Investment Services	926	926019	23.16	20.28
57393	Cash Management & Investment Services	926	926101	1,215.29	1,064.35
57394	Cash Management & Investment Services	926	926102	228.76	200.35
57395	Cash Management & Investment Services	926	926105	29.88	26.17
57396	Cash Management & Investment Services	926	926106	98.76	86.49
57397	Cash Management & Investment Services	926	926116	26.95	23.60
57398	Cash Remittance	408	408105	13.02	11.40
57399	Cash Remittance	408	408106	1,235.05	1,081.66
57400	Cash Remittance	408	408107	25.88	22.67
57401	Cash Remittance	901	901001	616.11	539.59
57402	Cash Remittance	903	903022	3,683.01	3,225.58
57403	Cash Remittance	903	903035	104.54	91.56
57404	Cash Remittance	903	903907	72.14	63.18
57405	Cash Remittance	903	903931	242.66	212.52
57406	Cash Remittance	925	925002	6.81	5.96
57407	Cash Remittance	926	926002	79.17	69.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57408	Cash Remittance	926	926003	2,099.36	1,838.62
57409	Cash Remittance	926	926004	106.13	92.95
57410	Cash Remittance	926	926005	46.47	40.70
57411	Cash Remittance	926	926019	79.63	69.74
57412	Cash Remittance	926	926101	4,178.59	3,659.60
57413	Cash Remittance	926	926102	786.54	688.85
57414	Cash Remittance	926	926105	102.71	89.95
57415	Cash Remittance	926	926106	339.58	297.40
57416	Cash Remittance	926	926116	92.64	81.13
57417	Compliance Services	408	408105	(0.05)	-0.04
57418	Compliance Services	408	408106	(4.82)	-4.22
57419	Compliance Services	408	408107	(0.10)	-0.09
57420	Compliance Services	920	920900	(18.43)	-16.14
57421	Compliance Services	925	925002	(0.03)	-0.03
57422	Compliance Services	926	926002	(0.31)	-0.27
57423	Compliance Services	926	926003	(8.20)	-7.18
57424	Compliance Services	926	926004	(0.41)	-0.36
57425	Compliance Services	926	926005	(0.18)	-0.16
57426	Compliance Services	926	926019	(0.31)	-0.27
57427	Compliance Services	926	926101	(16.32)	-14.29
57428	Compliance Services	926	926102	(3.07)	-2.69
57429	Compliance Services	926	926105	(0.40)	-0.35
57430	Compliance Services	926	926106	(1.33)	-1.16
57431	Compliance Services	926	926116	(0.36)	-0.32
57432	Corporate Finance Services	408	408105	5.21	4.56
57433	Corporate Finance Services	408	408106	494.29	432.90
57434	Corporate Finance Services	408	408107	10.35	9.06
57435	Corporate Finance Services	920	920900	1,864.02	1,632.51
57436	Corporate Finance Services	925	925002	2.67	2.34
57437	Corporate Finance Services	926	926002	30.94	27.10
57438	Corporate Finance Services	926	926003	820.50	718.59
57439	Corporate Finance Services	926	926004	41.48	36.33
57440	Corporate Finance Services	926	926005	18.16	15.90
57441	Corporate Finance Services	926	926019	31.12	27.25
57442	Corporate Finance Services	926	926101	1,633.12	1,430.28
57443	Corporate Finance Services	926	926102	307.41	269.23
57444	Corporate Finance Services	926	926105	40.14	35.15
57445	Corporate Finance Services	926	926106	132.72	116.24
57446	Corporate Finance Services	926	926116	36.21	31.71
57447	Corporate Human Resources	408	408105	(0.19)	-0.17
57448	Corporate Human Resources	408	408105	21.57	18.89
57449	Corporate Human Resources	408	408106	2,047.54	1,793.23
57450	Corporate Human Resources	408	408106	(16.81)	-14.72
57451	Corporate Human Resources	408	408107	42.89	37.56
57452	Corporate Human Resources	408	408107	(0.34)	-0.30
57453	Corporate Human Resources	500	500900	(4.21)	-3.69
57454	Corporate Human Resources	920	920100	991.21	868.10
57455	Corporate Human Resources	920	920900	6,744.82	5,907.10
57456	Corporate Human Resources	920	920900	(70.55)	-61.79
57457	Corporate Human Resources	925	925002	(0.11)	-0.10
57458	Corporate Human Resources	925	925002	11.09	9.71
57459	Corporate Human Resources	926	926002	128.57	112.60
57460	Corporate Human Resources	926	926002	(1.39)	-1.22
57461	Corporate Human Resources	926	926003	3,410.46	2,986.88
57462	Corporate Human Resources	926	926003	(37.07)	-32.47
57463	Corporate Human Resources	926	926004	172.40	150.99
57464	Corporate Human Resources	926	926004	(1.87)	-1.64
57465	Corporate Human Resources	926	926005	75.50	66.12
57466	Corporate Human Resources	926	926005	(0.82)	-0.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57467	Corporate Human Resources	926	926019	(1.40)	-1.23
57468	Corporate Human Resources	926	926019	129.36	113.29
57469	Corporate Human Resources	926	926101	6,788.23	5,945.12
57470	Corporate Human Resources	926	926101	(73.79)	-64.63
57471	Corporate Human Resources	926	926102	1,277.78	1,119.08
57472	Corporate Human Resources	926	926102	(13.89)	-12.16
57473	Corporate Human Resources	926	926105	166.86	146.14
57474	Corporate Human Resources	926	926105	(1.82)	-1.59
57475	Corporate Human Resources	926	926106	551.65	483.13
57476	Corporate Human Resources	926	926106	(6.00)	-5.25
57477	Corporate Human Resources	926	926116	(1.63)	-1.43
57478	Corporate Human Resources	926	926116	150.52	131.83
57479	Corporate Tax	408	408105	4.77	4.18
57480	Corporate Tax	408	408106	453.27	396.97
57481	Corporate Tax	408	408107	9.50	8.32
57482	Corporate Tax	920	920100	1,564.19	1,369.92
57483	Corporate Tax	920	920900	167.51	146.71
57484	Corporate Tax	925	925002	2.50	2.19
57485	Corporate Tax	926	926002	29.05	25.44
57486	Corporate Tax	926	926003	770.47	674.78
57487	Corporate Tax	926	926004	38.95	34.11
57488	Corporate Tax	926	926005	17.06	14.94
57489	Corporate Tax	926	926019	29.23	25.60
57490	Corporate Tax	926	926101	1,533.56	1,343.09
57491	Corporate Tax	926	926102	288.66	252.81
57492	Corporate Tax	926	926105	37.70	33.02
57493	Corporate Tax	926	926106	124.64	109.16
57494	Corporate Tax	926	926116	34.00	29.78
57495	Credit Administration Services	408	408105	1.27	1.11
57496	Credit Administration Services	408	408106	120.83	105.82
57497	Credit Administration Services	408	408107	2.53	2.22
57498	Credit Administration Services	920	920900	461.62	404.29
57499	Credit Administration Services	925	925002	0.67	0.59
57500	Credit Administration Services	926	926002	7.74	6.78
57501	Credit Administration Services	926	926003	205.38	179.87
57502	Credit Administration Services	926	926004	10.38	9.09
57503	Credit Administration Services	926	926005	4.55	3.98
57504	Credit Administration Services	926	926019	7.79	6.82
57505	Credit Administration Services	926	926101	408.80	358.03
57506	Credit Administration Services	926	926102	76.95	67.39
57507	Credit Administration Services	926	926105	10.05	8.80
57508	Credit Administration Services	926	926106	33.22	29.09
57509	Credit Administration Services	926	926116	9.06	7.93
57510	Customer Service	408	408105	60.36	52.86
57511	Customer Service	408	408106	5,726.82	5,015.54
57512	Customer Service	408	408107	119.97	105.07
57513	Customer Service	901	901900	37.97	33.25
57514	Customer Service	903	903012	224.09	196.26
57515	Customer Service	903	903030	112.03	98.12
57516	Customer Service	903	903036	560.24	490.66
57517	Customer Service	903	903912	1,113.40	975.11
57518	Customer Service	903	903930	16,272.78	14,251.68
57519	Customer Service	905	905002	621.31	544.14
57520	Customer Service	907	907001	223.77	195.98
57521	Customer Service	907	907900	1,137.69	996.39
57522	Customer Service	925	925002	27.45	24.04
57523	Customer Service	926	926002	319.08	279.45
57524	Customer Service	926	926003	8,461.52	7,410.59
57525	Customer Service	926	926004	427.72	374.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57526	Customer Service	926	926005	187.35	164.08
57527	Customer Service	926	926019	320.95	281.09
57528	Customer Service	926	926101	16,841.83	14,750.05
57529	Customer Service	926	926102	3,170.20	2,776.46
57530	Customer Service	926	926105	413.98	362.56
57531	Customer Service	926	926106	1,368.73	1,198.73
57532	Customer Service	926	926116	373.40	327.02
57533	D-Electric Engineering Services	408	408105	3.07	2.69
57534	D-Electric Engineering Services	408	408106	290.93	254.80
57535	D-Electric Engineering Services	408	408107	6.09	5.33
57536	D-Electric Engineering Services	588	588100	1,111.51	973.46
57537	D-Electric Engineering Services	925	925002	1.61	1.41
57538	D-Electric Engineering Services	926	926002	18.65	16.33
57539	D-Electric Engineering Services	926	926003	494.54	433.12
57540	D-Electric Engineering Services	926	926004	25.00	21.89
57541	D-Electric Engineering Services	926	926005	10.95	9.59
57542	D-Electric Engineering Services	926	926019	18.76	16.43
57543	D-Electric Engineering Services	926	926101	984.33	862.07
57544	D-Electric Engineering Services	926	926102	185.28	162.27
57545	D-Electric Engineering Services	926	926105	24.20	21.19
57546	D-Electric Engineering Services	926	926106	80.00	70.06
57547	D-Electric Engineering Services	926	926116	21.82	19.11
57548	Distribution Operations - Asset Management	408	408105	8.90	7.79
57549	Distribution Operations - Asset Management	408	408105	1.86	1.63
57550	Distribution Operations - Asset Management	408	408106	844.17	739.32
57551	Distribution Operations - Asset Management	408	408106	176.69	154.74
57552	Distribution Operations - Asset Management	408	408107	17.68	15.48
57553	Distribution Operations - Asset Management	408	408107	3.70	3.24
57554	Distribution Operations - Asset Management	580	580100	675.03	591.19
57555	Distribution Operations - Asset Management	905	905001	2,878.54	2,521.02
57556	Distribution Operations - Asset Management	920	920900	346.61	303.56
57557	Distribution Operations - Asset Management	925	925002	4.66	4.08
57558	Distribution Operations - Asset Management	925	925002	0.98	0.86
57559	Distribution Operations - Asset Management	926	926002	54.12	47.40
57560	Distribution Operations - Asset Management	926	926002	11.33	9.92
57561	Distribution Operations - Asset Management	926	926003	1,434.95	1,256.73
57562	Distribution Operations - Asset Management	926	926003	300.33	263.03
57563	Distribution Operations - Asset Management	926	926004	15.18	13.29
57564	Distribution Operations - Asset Management	926	926004	72.54	63.53
57565	Distribution Operations - Asset Management	926	926005	31.77	27.82
57566	Distribution Operations - Asset Management	926	926005	6.65	5.82
57567	Distribution Operations - Asset Management	926	926019	54.43	47.67
57568	Distribution Operations - Asset Management	926	926019	11.39	9.98
57569	Distribution Operations - Asset Management	926	926101	2,856.12	2,501.39
57570	Distribution Operations - Asset Management	926	926101	597.79	523.54
57571	Distribution Operations - Asset Management	926	926102	537.62	470.85
57572	Distribution Operations - Asset Management	926	926102	112.52	98.54
57573	Distribution Operations - Asset Management	926	926105	14.69	12.87
57574	Distribution Operations - Asset Management	926	926105	70.21	61.49
57575	Distribution Operations - Asset Management	926	926106	232.12	203.29
57576	Distribution Operations - Asset Management	926	926106	48.58	42.55
57577	Distribution Operations - Asset Management	926	926116	63.33	55.46
57578	Distribution Operations - Asset Management	926	926116	13.25	11.60
57579	Economic Development and Major Account Services	408	408105	19.62	17.18
57580	Economic Development and Major Account Services	408	408106	1,862.18	1,630.89
57581	Economic Development and Major Account Services	408	408107	39.01	34.16
57582	Economic Development and Major Account Services	901	901001	7,114.43	6,230.81
57583	Economic Development and Major Account Services	925	925002	10.28	9.00
57584	Economic Development and Major Account Services	926	926002	119.36	104.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57585	Economic Development and Major Account Services	926	926003	3,165.37	2,772.23
57586	Economic Development and Major Account Services	926	926004	160.01	140.14
57587	Economic Development and Major Account Services	926	926005	70.08	61.38
57588	Economic Development and Major Account Services	926	926019	120.07	105.16
57589	Economic Development and Major Account Services	926	926101	6,300.37	5,517.86
57590	Economic Development and Major Account Services	926	926102	1,185.93	1,038.64
57591	Economic Development and Major Account Services	926	926105	154.87	135.63
57592	Economic Development and Major Account Services	926	926106	512.02	448.43
57593	Economic Development and Major Account Services	926	926116	139.68	122.33
57594	Energy Marketing Accounting Services	408	408105	0.89	0.78
57595	Energy Marketing Accounting Services	408	408106	84.07	73.63
57596	Energy Marketing Accounting Services	408	408107	1.76	1.54
57597	Energy Marketing Accounting Services	920	920900	321.19	281.30
57598	Energy Marketing Accounting Services	925	925002	0.46	0.40
57599	Energy Marketing Accounting Services	926	926002	5.39	4.72
57600	Energy Marketing Accounting Services	926	926003	142.90	125.15
57601	Energy Marketing Accounting Services	926	926004	7.22	6.32
57602	Energy Marketing Accounting Services	926	926005	3.16	2.77
57603	Energy Marketing Accounting Services	926	926019	5.42	4.75
57604	Energy Marketing Accounting Services	926	926101	284.43	249.10
57605	Energy Marketing Accounting Services	926	926102	53.54	46.89
57606	Energy Marketing Accounting Services	926	926105	6.99	6.12
57607	Energy Marketing Accounting Services	926	926106	23.12	20.25
57608	Energy Marketing Accounting Services	926	926116	6.31	5.53
57609	Energy Marketing Services	408	408105	2.30	2.01
57610	Energy Marketing Services	408	408106	218.14	191.05
57611	Energy Marketing Services	408	408107	4.58	4.01
57612	Energy Marketing Services	920	920900	829.66	726.62
57613	Energy Marketing Services	925	925002	1.19	1.04
57614	Energy Marketing Services	926	926002	13.87	12.15
57615	Energy Marketing Services	926	926003	367.78	322.10
57616	Energy Marketing Services	926	926004	18.59	16.28
57617	Energy Marketing Services	926	926005	8.14	7.13
57618	Energy Marketing Services	926	926019	13.95	12.22
57619	Energy Marketing Services	926	926101	732.04	641.12
57620	Energy Marketing Services	926	926102	137.79	120.68
57621	Energy Marketing Services	926	926105	18.00	15.76
57622	Energy Marketing Services	926	926106	59.49	52.10
57623	Energy Marketing Services	926	926116	16.23	14.21
57624	Environmental Affairs Management	408	408105	14.38	12.59
57625	Environmental Affairs Management	408	408106	1,364.53	1,195.05
57626	Environmental Affairs Management	408	408107	28.58	25.03
57627	Environmental Affairs Management	920	920900	5,213.18	4,565.70
57628	Environmental Affairs Management	925	925002	7.52	6.59
57629	Environmental Affairs Management	926	926002	87.46	76.60
57630	Environmental Affairs Management	926	926003	2,319.47	2,031.39
57631	Environmental Affairs Management	926	926004	117.26	102.70
57632	Environmental Affairs Management	926	926005	51.35	44.97
57633	Environmental Affairs Management	926	926019	87.98	77.05
57634	Environmental Affairs Management	926	926101	4,616.68	4,043.28
57635	Environmental Affairs Management	926	926102	869.01	761.08
57636	Environmental Affairs Management	926	926105	113.48	99.39
57637	Environmental Affairs Management	926	926106	375.19	328.59
57638	Environmental Affairs Management	926	926116	102.36	89.65
57639	Executive Management Services	408	408105	0.49	0.43
57640	Executive Management Services	408	408105	2.12	1.86
57641	Executive Management Services	408	408105	1.80	1.58
57642	Executive Management Services	408	408105	11.11	9.73
57643	Executive Management Services	408	408106	1,053.17	922.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57644	Executive Management Services	408	408106	170.84	149.62
57645	Executive Management Services	408	408106	200.91	175.96
57646	Executive Management Services	408	408106	45.86	40.16
57647	Executive Management Services	408	408107	0.96	0.84
57648	Executive Management Services	408	408107	4.21	3.69
57649	Executive Management Services	408	408107	3.57	3.13
57650	Executive Management Services	408	408107	22.07	19.33
57651	Executive Management Services	500	500100	144.77	126.79
57652	Executive Management Services	500	500900	507.92	444.84
57653	Executive Management Services	560	560100	140.78	123.29
57654	Executive Management Services	560	560900	626.80	548.95
57655	Executive Management Services	580	580100	175.21	153.45
57656	Executive Management Services	920	920100	2.42	2.12
57657	Executive Management Services	920	920900	4,007.24	3,509.54
57658	Executive Management Services	925	925002	0.25	0.22
57659	Executive Management Services	925	925002	1.11	0.97
57660	Executive Management Services	925	925002	0.94	0.82
57661	Executive Management Services	925	925002	5.76	5.04
57662	Executive Management Services	926	926002	67.08	58.75
57663	Executive Management Services	926	926002	10.95	9.59
57664	Executive Management Services	926	926002	12.88	11.28
57665	Executive Management Services	926	926002	2.94	2.57
57666	Executive Management Services	926	926003	1,778.90	1,557.96
57667	Executive Management Services	926	926003	290.40	254.33
57668	Executive Management Services	926	926003	341.51	299.09
57669	Executive Management Services	926	926003	77.95	68.27
57670	Executive Management Services	926	926004	3.94	3.45
57671	Executive Management Services	926	926004	17.26	15.12
57672	Executive Management Services	926	926004	14.68	12.86
57673	Executive Management Services	926	926004	89.93	78.76
57674	Executive Management Services	926	926005	39.38	34.49
57675	Executive Management Services	926	926005	6.42	5.62
57676	Executive Management Services	926	926005	7.55	6.61
57677	Executive Management Services	926	926005	1.72	1.51
57678	Executive Management Services	926	926019	2.96	2.59
57679	Executive Management Services	926	926019	12.96	11.35
57680	Executive Management Services	926	926019	11.03	9.66
57681	Executive Management Services	926	926019	67.47	59.09
57682	Executive Management Services	926	926101	3,540.72	3,100.96
57683	Executive Management Services	926	926101	578.01	506.22
57684	Executive Management Services	926	926101	679.75	595.32
57685	Executive Management Services	926	926101	155.16	135.89
57686	Executive Management Services	926	926102	666.47	583.69
57687	Executive Management Services	926	926102	108.80	95.29
57688	Executive Management Services	926	926102	127.95	112.06
57689	Executive Management Services	926	926102	29.21	25.58
57690	Executive Management Services	926	926105	3.81	3.34
57691	Executive Management Services	926	926105	16.71	14.63
57692	Executive Management Services	926	926105	14.21	12.45
57693	Executive Management Services	926	926105	87.03	76.22
57694	Executive Management Services	926	926106	287.74	252.00
57695	Executive Management Services	926	926106	46.97	41.14
57696	Executive Management Services	926	926106	55.24	48.38
57697	Executive Management Services	926	926106	12.61	11.04
57698	Executive Management Services	926	926116	3.44	3.01
57699	Executive Management Services	926	926116	15.07	13.20
57700	Executive Management Services	926	926116	12.81	11.22
57701	Executive Management Services	926	926116	78.50	68.75
57702	External & Brand Communications	408	408105	13.11	11.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57703	External & Brand Communications	408	408106	1,244.60	1,090.02
57704	External & Brand Communications	408	408107	26.07	22.83
57705	External & Brand Communications	920	920900	4,754.95	4,164.38
57706	External & Brand Communications	925	925002	6.87	6.02
57707	External & Brand Communications	926	926002	79.78	69.87
57708	External & Brand Communications	926	926003	2,115.58	1,852.82
57709	External & Brand Communications	926	926004	106.94	93.66
57710	External & Brand Communications	926	926005	46.83	41.01
57711	External & Brand Communications	926	926019	80.24	70.27
57712	External & Brand Communications	926	926101	4,210.85	3,687.86
57713	External & Brand Communications	926	926102	792.63	694.18
57714	External & Brand Communications	926	926105	103.50	90.65
57715	External & Brand Communications	926	926106	342.23	299.72
57716	External & Brand Communications	926	926116	93.37	81.77
57717	Financial Planning & Budgeting	408	408105	3.51	3.07
57718	Financial Planning & Budgeting	408	408105	3.48	3.05
57719	Financial Planning & Budgeting	408	408105	4.38	3.84
57720	Financial Planning & Budgeting	408	408106	416.19	364.50
57721	Financial Planning & Budgeting	408	408106	330.38	289.35
57722	Financial Planning & Budgeting	408	408106	333.30	291.90
57723	Financial Planning & Budgeting	408	408107	6.99	6.12
57724	Financial Planning & Budgeting	408	408107	6.91	6.05
57725	Financial Planning & Budgeting	408	408107	8.72	7.64
57726	Financial Planning & Budgeting	500	500100	633.38	554.71
57727	Financial Planning & Budgeting	500	500900	628.78	550.68
57728	Financial Planning & Budgeting	560	560900	1,590.06	1,392.57
57729	Financial Planning & Budgeting	920	920900	1,273.33	1,115.18
57730	Financial Planning & Budgeting	925	925002	2.30	2.01
57731	Financial Planning & Budgeting	925	925002	1.83	1.60
57732	Financial Planning & Budgeting	925	925002	1.85	1.62
57733	Financial Planning & Budgeting	926	926002	21.36	18.71
57734	Financial Planning & Budgeting	926	926002	21.18	18.55
57735	Financial Planning & Budgeting	926	926002	26.68	23.37
57736	Financial Planning & Budgeting	926	926003	566.55	496.18
57737	Financial Planning & Budgeting	926	926003	561.57	491.82
57738	Financial Planning & Budgeting	926	926003	707.46	619.59
57739	Financial Planning & Budgeting	926	926004	35.76	31.32
57740	Financial Planning & Budgeting	926	926004	28.39	24.86
57741	Financial Planning & Budgeting	926	926004	28.64	25.08
57742	Financial Planning & Budgeting	926	926005	12.55	10.99
57743	Financial Planning & Budgeting	926	926005	12.44	10.89
57744	Financial Planning & Budgeting	926	926005	15.66	13.72
57745	Financial Planning & Budgeting	926	926019	21.49	18.82
57746	Financial Planning & Budgeting	926	926019	21.30	18.65
57747	Financial Planning & Budgeting	926	926019	26.84	23.51
57748	Financial Planning & Budgeting	926	926101	1,408.12	1,233.23
57749	Financial Planning & Budgeting	926	926101	1,117.75	978.92
57750	Financial Planning & Budgeting	926	926101	1,127.65	987.59
57751	Financial Planning & Budgeting	926	926102	212.27	185.91
57752	Financial Planning & Budgeting	926	926102	210.40	184.27
57753	Financial Planning & Budgeting	926	926102	265.05	232.13
57754	Financial Planning & Budgeting	926	926105	27.72	24.28
57755	Financial Planning & Budgeting	926	926105	27.48	24.07
57756	Financial Planning & Budgeting	926	926105	34.62	30.32
57757	Financial Planning & Budgeting	926	926106	91.64	80.26
57758	Financial Planning & Budgeting	926	926106	90.83	79.55
57759	Financial Planning & Budgeting	926	926106	114.44	100.23
57760	Financial Planning & Budgeting	926	926116	31.22	27.34
57761	Financial Planning & Budgeting	926	926116	24.79	21.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57762	Financial Planning & Budgeting	926	926116	25.00	21.89
57763	Fuel Procurement	408	408105	3.85	3.37
57764	Fuel Procurement	408	408106	365.80	320.37
57765	Fuel Procurement	408	408107	7.67	6.72
57766	Fuel Procurement	501	501090	1,378.47	1,207.26
57767	Fuel Procurement	501	501990	(20.24)	-17.73
57768	Fuel Procurement	925	925002	1.92	1.68
57769	Fuel Procurement	926	926002	22.25	19.49
57770	Fuel Procurement	926	926003	590.05	516.77
57771	Fuel Procurement	926	926004	29.83	26.13
57772	Fuel Procurement	926	926005	13.07	11.45
57773	Fuel Procurement	926	926019	22.38	19.60
57774	Fuel Procurement	926	926101	1,174.43	1,028.56
57775	Fuel Procurement	926	926102	221.06	193.60
57776	Fuel Procurement	926	926105	28.87	25.28
57777	Fuel Procurement	926	926106	95.45	83.59
57778	Fuel Procurement	926	926116	26.04	22.81
57779	Generation Services	408	408105	11.15	9.77
57780	Generation Services	408	408106	1,061.49	929.65
57781	Generation Services	408	408107	22.36	19.58
57782	Generation Services	500	500900	828.44	725.55
57783	Generation Services	510	510100	2,096.13	1,835.79
57784	Generation Services	512	512100	46.41	40.65
57785	Generation Services	513	513900	596.84	522.71
57786	Generation Services	925	925002	5.64	4.94
57787	Generation Services	926	926002	66.21	57.99
57788	Generation Services	926	926003	1,756.33	1,538.19
57789	Generation Services	926	926004	88.74	77.72
57790	Generation Services	926	926005	38.83	34.01
57791	Generation Services	926	926019	66.71	58.42
57792	Generation Services	926	926101	3,495.82	3,061.63
57793	Generation Services	926	926102	658.08	576.35
57794	Generation Services	926	926105	85.98	75.30
57795	Generation Services	926	926106	284.05	248.77
57796	Generation Services	926	926116	77.54	67.91
57797	Generation Services	930	930274	428.31	375.11
57798	IT Client Services	408	408105	38.61	33.81
57799	IT Client Services	408	408106	3,663.22	3,208.24
57800	IT Client Services	408	408107	76.77	67.24
57801	IT Client Services	920	920100	237.49	207.99
57802	IT Client Services	920	920900	3,823.78	3,348.86
57803	IT Client Services	925	925002	20.06	17.57
57804	IT Client Services	926	926002	233.22	204.25
57805	IT Client Services	926	926003	6,185.03	5,416.84
57806	IT Client Services	926	926004	312.65	273.82
57807	IT Client Services	926	926005	136.96	119.95
57808	IT Client Services	926	926019	234.60	205.46
57809	IT Client Services	926	926101	12,310.72	10,781.71
57810	IT Client Services	926	926102	2,317.27	2,029.46
57811	IT Client Services	926	926105	302.61	265.03
57812	IT Client Services	926	926106	1,000.47	876.21
57813	IT Client Services	926	926116	272.96	239.06
57814	IT Client Services	935	935391	3,413.90	2,989.89
57815	IT Client Services	935	935488	6,468.45	5,665.06
57816	IT Corporate Functions Services	408	408105	9.88	8.65
57817	IT Corporate Functions Services	408	408106	936.84	820.48
57818	IT Corporate Functions Services	408	408107	19.63	17.19
57819	IT Corporate Functions Services	920	920100	560.97	491.30
57820	IT Corporate Functions Services	920	920900	2,348.17	2,056.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57821	IT Corporate Functions Services	925	925002	5.17	4.53
57822	IT Corporate Functions Services	926	926002	60.04	52.58
57823	IT Corporate Functions Services	926	926003	1,592.48	1,394.69
57824	IT Corporate Functions Services	926	926004	80.50	70.50
57825	IT Corporate Functions Services	926	926005	35.26	30.88
57826	IT Corporate Functions Services	926	926019	60.41	52.91
57827	IT Corporate Functions Services	926	926101	3,169.68	2,776.00
57828	IT Corporate Functions Services	926	926102	596.66	522.55
57829	IT Corporate Functions Services	926	926105	77.89	68.22
57830	IT Corporate Functions Services	926	926106	257.60	225.61
57831	IT Corporate Functions Services	926	926116	70.28	61.55
57832	IT Corporate Functions Services	935	935488	670.08	586.86
57833	IT Enhancements	408	408105	12.18	10.67
57834	IT Enhancements	408	408106	1,159.14	1,015.17
57835	IT Enhancements	408	408107	24.28	21.26
57836	IT Enhancements	920	920900	704.02	616.58
57837	IT Enhancements	925	925002	6.16	5.39
57838	IT Enhancements	926	926002	71.39	62.52
57839	IT Enhancements	926	926003	1,893.47	1,658.30
57840	IT Enhancements	926	926004	95.70	83.81
57841	IT Enhancements	926	926005	41.93	36.72
57842	IT Enhancements	926	926019	71.82	62.90
57843	IT Enhancements	926	926101	3,768.73	3,300.65
57844	IT Enhancements	926	926102	709.40	621.29
57845	IT Enhancements	926	926105	92.64	81.13
57846	IT Enhancements	926	926106	306.26	268.22
57847	IT Enhancements	926	926116	83.56	73.18
57848	IT Enhancements	935	935488	3,629.28	3,178.52
57849	IT Security and Administrative Services	408	408105	41.73	36.55
57850	IT Security and Administrative Services	408	408106	3,960.45	3,468.56
57851	IT Security and Administrative Services	408	408107	82.96	72.66
57852	IT Security and Administrative Services	920	920900	10,019.80	8,775.33
57853	IT Security and Administrative Services	925	925002	21.86	19.14
57854	IT Security and Administrative Services	926	926002	253.86	222.33
57855	IT Security and Administrative Services	926	926003	6,732.12	5,895.98
57856	IT Security and Administrative Services	926	926004	340.33	298.06
57857	IT Security and Administrative Services	926	926005	149.04	130.53
57858	IT Security and Administrative Services	926	926019	255.33	223.62
57859	IT Security and Administrative Services	926	926101	13,399.59	11,735.34
57860	IT Security and Administrative Services	926	926102	2,522.26	2,208.99
57861	IT Security and Administrative Services	926	926105	329.43	288.51
57862	IT Security and Administrative Services	926	926106	1,089.02	953.76
57863	IT Security and Administrative Services	926	926116	297.07	260.17
57864	IT Security and Administrative Services	935	935391	91.16	79.84
57865	IT Security and Administrative Services	935	935488	5,019.91	4,396.43
57866	Industrial Relations Management Services	408	408105	3.56	3.12
57867	Industrial Relations Management Services	408	408106	337.81	295.85
57868	Industrial Relations Management Services	408	408107	7.08	6.20
57869	Industrial Relations Management Services	920	920900	1,290.58	1,130.29
57870	Industrial Relations Management Services	925	925002	1.87	1.64
57871	Industrial Relations Management Services	926	926002	21.65	18.96
57872	Industrial Relations Management Services	926	926003	574.21	502.89
57873	Industrial Relations Management Services	926	926004	29.03	25.42
57874	Industrial Relations Management Services	926	926005	12.71	11.13
57875	Industrial Relations Management Services	926	926019	21.78	19.07
57876	Industrial Relations Management Services	926	926101	1,142.92	1,000.97
57877	Industrial Relations Management Services	926	926102	215.13	188.41
57878	Industrial Relations Management Services	926	926105	28.10	24.61
57879	Industrial Relations Management Services	926	926106	92.88	81.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57880	Industrial Relations Management Services	926	926116	25.34	22.19
57881	Internal Auditing	408	408105	9.60	8.41
57882	Internal Auditing	408	408106	909.85	796.85
57883	Internal Auditing	408	408107	19.06	16.69
57884	Internal Auditing	920	920100	115.04	100.75
57885	Internal Auditing	920	920900	3,360.97	2,943.53
57886	Internal Auditing	925	925002	5.01	4.39
57887	Internal Auditing	926	926002	58.33	51.09
57888	Internal Auditing	926	926003	1,546.58	1,354.49
57889	Internal Auditing	926	926004	78.18	68.47
57890	Internal Auditing	926	926005	34.24	29.99
57891	Internal Auditing	926	926019	58.65	51.37
57892	Internal Auditing	926	926101	3,078.30	2,695.97
57893	Internal Auditing	926	926102	579.45	507.48
57894	Internal Auditing	926	926105	75.66	66.26
57895	Internal Auditing	926	926106	250.18	219.11
57896	Internal Auditing	926	926116	68.26	59.78
57897	Load Forecasting Services	408	408105	3.18	2.79
57898	Load Forecasting Services	408	408106	301.56	264.11
57899	Load Forecasting Services	408	408107	6.32	5.54
57900	Load Forecasting Services	920	920900	1,152.10	1,009.01
57901	Load Forecasting Services	925	925002	1.66	1.45
57902	Load Forecasting Services	926	926002	19.33	16.93
57903	Load Forecasting Services	926	926003	512.60	448.93
57904	Load Forecasting Services	926	926004	25.91	22.69
57905	Load Forecasting Services	926	926005	11.35	9.94
57906	Load Forecasting Services	926	926019	19.44	17.03
57907	Load Forecasting Services	926	926101	1,020.26	893.54
57908	Load Forecasting Services	926	926102	192.05	168.20
57909	Load Forecasting Services	926	926105	25.08	21.97
57910	Load Forecasting Services	926	926106	82.92	72.62
57911	Load Forecasting Services	926	926116	22.62	19.81
57912	Market Forecasting Services	408	408105	2.03	1.78
57913	Market Forecasting Services	408	408106	192.34	168.45
57914	Market Forecasting Services	408	408107	4.03	3.53
57915	Market Forecasting Services	920	920900	734.84	643.57
57916	Market Forecasting Services	925	925002	1.06	0.93
57917	Market Forecasting Services	926	926002	12.33	10.80
57918	Market Forecasting Services	926	926003	326.94	286.33
57919	Market Forecasting Services	926	926004	16.53	14.48
57920	Market Forecasting Services	926	926005	7.24	6.34
57921	Market Forecasting Services	926	926019	12.40	10.86
57922	Market Forecasting Services	926	926101	650.75	569.93
57923	Market Forecasting Services	926	926102	122.49	107.28
57924	Market Forecasting Services	926	926105	16.00	14.01
57925	Market Forecasting Services	926	926106	52.89	46.32
57926	Market Forecasting Services	926	926116	14.43	12.64
57927	Metering	408	408105	0.18	0.16
57928	Metering	408	408105	4.64	4.06
57929	Metering	408	408106	17.71	15.51
57930	Metering	408	408106	441.03	386.25
57931	Metering	408	408107	9.23	8.08
57932	Metering	408	408107	0.37	0.32
57933	Metering	586	586100	1,684.95	1,475.68
57934	Metering	902	902001	67.66	59.26
57935	Metering	925	925002	0.10	0.09
57936	Metering	925	925002	2.44	2.14
57937	Metering	926	926002	1.14	1.00
57938	Metering	926	926002	28.26	24.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57939	Metering	926	926003	30.10	26.36
57940	Metering	926	926003	749.67	656.56
57941	Metering	926	926004	37.91	33.20
57942	Metering	926	926004	1.52	1.33
57943	Metering	926	926005	0.66	0.58
57944	Metering	926	926005	16.59	14.53
57945	Metering	926	926019	1.14	1.00
57946	Metering	926	926019	28.44	24.91
57947	Metering	926	926101	59.91	52.47
57948	Metering	926	926101	1,492.16	1,306.83
57949	Metering	926	926102	11.28	9.88
57950	Metering	926	926102	280.88	245.99
57951	Metering	926	926105	36.68	32.12
57952	Metering	926	926105	1.47	1.29
57953	Metering	926	926106	4.87	4.27
57954	Metering	926	926106	121.27	106.21
57955	Metering	926	926116	1.33	1.16
57956	Metering	926	926116	33.08	28.97
57957	Network Trouble and Dispatch Services	408	408105	(0.28)	-0.25
57958	Network Trouble and Dispatch Services	408	408106	(26.17)	-22.92
57959	Network Trouble and Dispatch Services	408	408107	(0.55)	-0.48
57960	Network Trouble and Dispatch Services	580	580100	(99.98)	-87.56
57961	Network Trouble and Dispatch Services	925	925002	(0.14)	-0.12
57962	Network Trouble and Dispatch Services	926	926002	(1.68)	-1.47
57963	Network Trouble and Dispatch Services	926	926003	(44.48)	-38.96
57964	Network Trouble and Dispatch Services	926	926004	(2.25)	-1.97
57965	Network Trouble and Dispatch Services	926	926005	(0.98)	-0.86
57966	Network Trouble and Dispatch Services	926	926019	(1.69)	-1.48
57967	Network Trouble and Dispatch Services	926	926101	(88.53)	-77.53
57968	Network Trouble and Dispatch Services	926	926102	(16.66)	-14.59
57969	Network Trouble and Dispatch Services	926	926105	(2.18)	-1.91
57970	Network Trouble and Dispatch Services	926	926106	(7.20)	-6.31
57971	Network Trouble and Dispatch Services	926	926116	(1.96)	-1.72
57972	Payroll	408	408105	2.49	2.18
57973	Payroll	408	408106	236.21	206.87
57974	Payroll	408	408107	4.95	4.34
57975	Payroll	920	920900	902.45	790.36
57976	Payroll	925	925002	1.30	1.14
57977	Payroll	926	926002	15.14	13.26
57978	Payroll	926	926003	401.52	351.65
57979	Payroll	926	926004	20.30	17.78
57980	Payroll	926	926005	8.89	7.79
57981	Payroll	926	926019	15.23	13.34
57982	Payroll	926	926101	799.19	699.93
57983	Payroll	926	926102	150.43	131.75
57984	Payroll	926	926105	19.65	17.21
57985	Payroll	926	926106	64.95	56.88
57986	Payroll	926	926116	17.72	15.52
57987	Procurement & Major Contracts	408	408105	5.17	4.53
57988	Procurement & Major Contracts	408	408106	491.17	430.17
57989	Procurement & Major Contracts	408	408107	10.29	9.01
57990	Procurement & Major Contracts	920	920900	1,731.44	1,516.39
57991	Procurement & Major Contracts	925	925002	2.33	2.04
57992	Procurement & Major Contracts	926	926002	27.06	23.70
57993	Procurement & Major Contracts	926	926003	717.71	628.57
57994	Procurement & Major Contracts	926	926004	36.28	31.77
57995	Procurement & Major Contracts	926	926005	15.89	13.92
57996	Procurement & Major Contracts	926	926019	27.22	23.84
57997	Procurement & Major Contracts	926	926101	1,428.53	1,251.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
57998	Procurement & Major Contracts	926	926102	268.90	235.50
57999	Procurement & Major Contracts	926	926105	35.11	30.75
58000	Procurement & Major Contracts	926	926106	116.10	101.68
58001	Procurement & Major Contracts	926	926116	31.67	27.74
58002	Public Affairs Management	408	408105	1.37	1.20
58003	Public Affairs Management	408	408106	130.14	113.98
58004	Public Affairs Management	408	408107	2.73	2.39
58005	Public Affairs Management	920	920900	497.22	435.46
58006	Public Affairs Management	925	925002	0.72	0.63
58007	Public Affairs Management	926	926002	8.34	7.30
58008	Public Affairs Management	926	926003	221.22	193.74
58009	Public Affairs Management	926	926004	11.18	9.79
58010	Public Affairs Management	926	926005	4.89	4.28
58011	Public Affairs Management	926	926019	8.40	7.36
58012	Public Affairs Management	926	926101	440.31	385.62
58013	Public Affairs Management	926	926102	82.88	72.59
58014	Public Affairs Management	926	926105	10.82	9.48
58015	Public Affairs Management	926	926106	35.79	31.34
58016	Public Affairs Management	926	926116	9.76	8.55
58017	Regulatory Affairs Management	408	408105	2.28	2.00
58018	Regulatory Affairs Management	408	408106	216.51	189.62
58019	Regulatory Affairs Management	408	408107	4.53	3.97
58020	Regulatory Affairs Management	920	920900	813.90	712.81
58021	Regulatory Affairs Management	925	925002	1.16	1.02
58022	Regulatory Affairs Management	926	926002	13.47	11.80
58023	Regulatory Affairs Management	926	926003	357.31	312.93
58024	Regulatory Affairs Management	926	926004	18.06	15.82
58025	Regulatory Affairs Management	926	926005	7.92	6.94
58026	Regulatory Affairs Management	926	926019	13.56	11.88
58027	Regulatory Affairs Management	926	926101	711.19	622.86
58028	Regulatory Affairs Management	926	926102	133.87	117.24
58029	Regulatory Affairs Management	926	926105	17.49	15.32
58030	Regulatory Affairs Management	926	926106	57.79	50.61
58031	Regulatory Affairs Management	926	926116	15.77	13.81
58032	Sales & Marketing	408	408105	2.33	2.04
58033	Sales & Marketing	408	408106	220.88	193.45
58034	Sales & Marketing	408	408107	4.63	4.05
58035	Sales & Marketing	908	908901	843.88	739.07
58036	Sales & Marketing	925	925002	1.22	1.07
58037	Sales & Marketing	926	926002	14.16	12.40
58038	Sales & Marketing	926	926003	375.46	328.83
58039	Sales & Marketing	926	926004	18.98	16.62
58040	Sales & Marketing	926	926005	8.31	7.28
58041	Sales & Marketing	926	926019	14.24	12.47
58042	Sales & Marketing	926	926101	747.32	654.50
58043	Sales & Marketing	926	926102	140.67	123.20
58044	Sales & Marketing	926	926105	18.37	16.09
58045	Sales & Marketing	926	926106	60.73	53.19
58046	Sales & Marketing	926	926116	16.57	14.51
58047	Substation Construction and Maintenance Services	408	408105	1.25	1.09
58048	Substation Construction and Maintenance Services	408	408106	118.94	104.17
58049	Substation Construction and Maintenance Services	408	408107	2.50	2.19
58050	Substation Construction and Maintenance Services	580	580100	454.43	397.99
58051	Substation Construction and Maintenance Services	925	925002	0.65	0.57
58052	Substation Construction and Maintenance Services	926	926002	7.62	6.67
58053	Substation Construction and Maintenance Services	926	926003	202.17	177.06
58054	Substation Construction and Maintenance Services	926	926004	10.22	8.95
58055	Substation Construction and Maintenance Services	926	926005	4.48	3.92
58056	Substation Construction and Maintenance Services	926	926019	7.66	6.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58057	Substation Construction and Maintenance Services	926	926101	402.42	352.44
58058	Substation Construction and Maintenance Services	926	926102	75.75	66.34
58059	Substation Construction and Maintenance Services	926	926105	9.89	8.66
58060	Substation Construction and Maintenance Services	926	926106	32.70	28.64
58061	Substation Construction and Maintenance Services	926	926116	8.92	7.81
58062	System Laboratory Services	408	408105	7.07	6.19
58063	System Laboratory Services	408	408105	0.16	0.14
58064	System Laboratory Services	408	408105	1.12	0.98
58065	System Laboratory Services	408	408106	671.12	587.77
58066	System Laboratory Services	408	408106	15.31	13.41
58067	System Laboratory Services	408	408106	105.91	92.76
58068	System Laboratory Services	408	408107	2.22	1.94
58069	System Laboratory Services	408	408107	0.32	0.28
58070	System Laboratory Services	408	408107	14.06	12.31
58071	System Laboratory Services	500	500900	716.25	627.29
58072	System Laboratory Services	501	501090	1,023.88	896.71
58073	System Laboratory Services	502	502100	815.86	714.53
58074	System Laboratory Services	566	566100	58.48	51.22
58075	System Laboratory Services	588	588100	404.65	354.39
58076	System Laboratory Services	925	925002	3.69	3.23
58077	System Laboratory Services	925	925002	0.09	0.08
58078	System Laboratory Services	925	925002	0.58	0.51
58079	System Laboratory Services	926	926002	6.79	5.95
58080	System Laboratory Services	926	926002	0.99	0.87
58081	System Laboratory Services	926	926002	42.78	37.47
58082	System Laboratory Services	926	926003	1,134.31	993.43
58083	System Laboratory Services	926	926003	26.01	22.78
58084	System Laboratory Services	926	926003	180.04	157.68
58085	System Laboratory Services	926	926004	57.34	50.22
58086	System Laboratory Services	926	926004	1.32	1.16
58087	System Laboratory Services	926	926004	9.10	7.97
58088	System Laboratory Services	926	926005	3.98	3.49
58089	System Laboratory Services	926	926005	0.57	0.50
58090	System Laboratory Services	926	926005	25.13	22.01
58091	System Laboratory Services	926	926019	43.02	37.68
58092	System Laboratory Services	926	926019	0.99	0.87
58093	System Laboratory Services	926	926019	6.83	5.98
58094	System Laboratory Services	926	926101	2,257.73	1,977.32
58095	System Laboratory Services	926	926101	51.78	45.35
58096	System Laboratory Services	926	926101	358.34	313.83
58097	System Laboratory Services	926	926102	424.98	372.20
58098	System Laboratory Services	926	926102	9.74	8.53
58099	System Laboratory Services	926	926102	67.45	59.07
58100	System Laboratory Services	926	926105	8.81	7.72
58101	System Laboratory Services	926	926105	1.27	1.11
58102	System Laboratory Services	926	926105	55.49	48.60
58103	System Laboratory Services	926	926106	183.49	160.70
58104	System Laboratory Services	926	926106	4.21	3.69
58105	System Laboratory Services	926	926106	29.13	25.51
58106	System Laboratory Services	926	926116	50.06	43.84
58107	System Laboratory Services	926	926116	1.15	1.01
58108	System Laboratory Services	926	926116	7.95	6.96
58109	Technical & Safety Training	408	408105	0.93	0.81
58110	Technical & Safety Training	408	408105	(0.31)	-0.27
58111	Technical & Safety Training	408	408106	(29.63)	-25.95
58112	Technical & Safety Training	408	408106	87.15	76.33
58113	Technical & Safety Training	408	408107	(0.62)	-0.54
58114	Technical & Safety Training	408	408107	1.83	1.60
58115	Technical & Safety Training	580	580100	332.94	291.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58116	Technical & Safety Training	920	920900	(113.21)	-99.15
58117	Technical & Safety Training	925	925002	(0.16)	-0.14
58118	Technical & Safety Training	925	925002	0.48	0.42
58119	Technical & Safety Training	926	926002	5.59	4.90
58120	Technical & Safety Training	926	926002	(1.90)	-1.66
58121	Technical & Safety Training	926	926003	(50.37)	-44.11
58122	Technical & Safety Training	926	926003	148.12	129.72
58123	Technical & Safety Training	926	926004	(2.55)	-2.23
58124	Technical & Safety Training	926	926004	7.49	6.56
58125	Technical & Safety Training	926	926005	(1.12)	-0.98
58126	Technical & Safety Training	926	926005	3.28	2.87
58127	Technical & Safety Training	926	926019	(1.91)	-1.67
58128	Technical & Safety Training	926	926019	5.63	4.93
58129	Technical & Safety Training	926	926101	294.84	258.22
58130	Technical & Safety Training	926	926101	(100.25)	-87.80
58131	Technical & Safety Training	926	926102	(18.87)	-16.53
58132	Technical & Safety Training	926	926102	55.49	48.60
58133	Technical & Safety Training	926	926105	(2.46)	-2.15
58134	Technical & Safety Training	926	926105	7.25	6.35
58135	Technical & Safety Training	926	926106	(8.15)	-7.14
58136	Technical & Safety Training	926	926106	23.97	20.99
58137	Technical & Safety Training	926	926116	(2.22)	-1.94
58138	Technical & Safety Training	926	926116	6.54	5.73
58139	Transmission	408	408105	14.84	13.00
58140	Transmission	408	408105	39.60	34.68
58141	Transmission	408	408105	(0.61)	-0.53
58142	Transmission	408	408106	(57.84)	-50.66
58143	Transmission	408	408106	3,757.07	3,290.44
58144	Transmission	408	408106	1,407.78	1,232.93
58145	Transmission	408	408107	(1.21)	-1.06
58146	Transmission	408	408107	78.73	68.95
58147	Transmission	408	408107	29.48	25.82
58148	Transmission	560	560900	1,393.57	1,220.49
58149	Transmission	561	561100	340.30	298.03
58150	Transmission	561	561190	11,516.26	10,085.93
58151	Transmission	561	561590	853.31	747.33
58152	Transmission	566	566900	250.39	219.29
58153	Transmission	580	580900	288.60	252.76
58154	Transmission	581	581900	5,089.82	4,457.66
58155	Transmission	925	925002	(0.32)	-0.28
58156	Transmission	925	925002	20.72	18.15
58157	Transmission	925	925002	7.78	6.81
58158	Transmission	926	926002	90.23	79.02
58159	Transmission	926	926002	240.82	210.91
58160	Transmission	926	926002	(3.71)	-3.25
58161	Transmission	926	926003	(98.31)	-86.10
58162	Transmission	926	926003	6,386.36	5,593.17
58163	Transmission	926	926003	2,392.98	2,095.77
58164	Transmission	926	926004	(4.97)	-4.35
58165	Transmission	926	926004	322.81	282.72
58166	Transmission	926	926004	120.96	105.94
58167	Transmission	926	926005	52.97	46.39
58168	Transmission	926	926005	141.37	123.81
58169	Transmission	926	926005	(2.18)	-1.91
58170	Transmission	926	926019	(3.73)	-3.27
58171	Transmission	926	926019	242.25	212.16
58172	Transmission	926	926019	90.77	79.50
58173	Transmission	926	926101	(195.68)	-171.38
58174	Transmission	926	926101	12,711.43	11,132.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58175	Transmission	926	926101	4,763.01	4,171.44
58176	Transmission	926	926102	(36.83)	-32.26
58177	Transmission	926	926102	2,392.70	2,095.52
58178	Transmission	926	926102	896.55	785.20
58179	Transmission	926	926105	117.08	102.54
58180	Transmission	926	926105	312.45	273.64
58181	Transmission	926	926105	(4.81)	-4.21
58182	Transmission	926	926106	(15.90)	-13.93
58183	Transmission	926	926106	1,033.04	904.74
58184	Transmission	926	926106	387.08	339.00
58185	Transmission	926	926116	(4.34)	-3.80
58186	Transmission	926	926116	281.84	246.84
58187	Transmission	926	926116	105.61	92.49
58188	Transmission	935	935488	(220.96)	-193.52
58189	Transmission	408	408105	1.01	0.88
58190	Transmission	408	408106	96.38	84.41
58191	Transmission	408	408107	2.02	1.77
58192	Transmission	560	560900	368.21	322.48
58193	Transmission	925	925002	0.53	0.46
58194	Transmission	926	926002	6.17	5.40
58195	Transmission	926	926003	163.83	143.48
58196	Transmission	926	926004	8.28	7.25
58197	Transmission	926	926005	3.63	3.18
58198	Transmission	926	926019	6.21	5.44
58199	Transmission	926	926101	326.09	285.59
58200	Transmission	926	926102	61.38	53.76
58201	Transmission	926	926105	8.01	7.02
58202	Transmission	926	926106	26.50	23.21
58203	Transmission	926	926116	7.23	6.33
58204	Accounting & Financial Reporting	408	408105	1.37	1.20
58205	Accounting & Financial Reporting	408	408106	130.44	114.24
58206	Accounting & Financial Reporting	408	408107	2.73	2.39
58207	Accounting & Financial Reporting	920	920900	458.21	401.30
58208	Accounting & Financial Reporting	925	925002	0.61	0.53
58209	Accounting & Financial Reporting	926	926002	7.14	6.25
58210	Accounting & Financial Reporting	926	926003	189.30	165.79
58211	Accounting & Financial Reporting	926	926004	9.57	8.38
58212	Accounting & Financial Reporting	926	926005	4.19	3.67
58213	Accounting & Financial Reporting	926	926019	7.18	6.29
58214	Accounting & Financial Reporting	926	926101	376.79	329.99
58215	Accounting & Financial Reporting	926	926102	70.92	62.11
58216	Accounting & Financial Reporting	926	926105	9.26	8.11
58217	Accounting & Financial Reporting	926	926106	30.62	26.82
58218	Accounting & Financial Reporting	926	926116	8.35	7.31
58219	Accounting & Financial Reporting	408	408105	9.38	8.21
58220	Accounting & Financial Reporting	408	408106	890.53	779.93
58221	Accounting & Financial Reporting	408	408107	18.65	16.33
58222	Accounting & Financial Reporting	920	920100	2,023.99	1,772.61
58223	Accounting & Financial Reporting	920	920900	1,320.52	1,156.51
58224	Accounting & Financial Reporting	925	925002	4.75	4.16
58225	Accounting & Financial Reporting	926	926002	55.32	48.45
58226	Accounting & Financial Reporting	926	926003	1,467.11	1,284.89
58227	Accounting & Financial Reporting	926	926004	74.16	64.95
58228	Accounting & Financial Reporting	926	926005	32.49	28.45
58229	Accounting & Financial Reporting	926	926019	55.65	48.74
58230	Accounting & Financial Reporting	926	926101	2,920.14	2,557.45
58231	Accounting & Financial Reporting	926	926102	549.67	481.40
58232	Accounting & Financial Reporting	926	926105	71.80	62.88
58233	Accounting & Financial Reporting	926	926106	237.32	207.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58234	Accounting & Financial Reporting	926	926116	64.75	56.71
58235	Billing Integrity Services	408	408105	7.00	6.13
58236	Billing Integrity Services	408	408106	664.84	582.27
58237	Billing Integrity Services	408	408107	13.93	12.20
58238	Billing Integrity Services	903	903001	1,905.47	1,668.81
58239	Billing Integrity Services	903	903902	7.90	6.92
58240	Billing Integrity Services	925	925002	2.01	1.76
58241	Billing Integrity Services	926	926002	23.52	20.60
58242	Billing Integrity Services	926	926003	623.90	546.41
58243	Billing Integrity Services	926	926004	31.54	27.62
58244	Billing Integrity Services	926	926005	13.82	12.10
58245	Billing Integrity Services	926	926019	23.65	20.71
58246	Billing Integrity Services	926	926101	1,241.82	1,087.58
58247	Billing Integrity Services	926	926102	233.74	204.71
58248	Billing Integrity Services	926	926105	30.52	26.73
58249	Billing Integrity Services	926	926106	100.92	88.39
58250	Billing Integrity Services	926	926116	27.53	24.11
58251	Building Operations & Maintenance Services	408	408105	2.88	2.52
58252	Building Operations & Maintenance Services	408	408106	273.25	239.31
58253	Building Operations & Maintenance Services	408	408107	5.73	5.02
58254	Building Operations & Maintenance Services	920	920900	1,043.94	914.28
58255	Building Operations & Maintenance Services	925	925002	1.51	1.32
58256	Building Operations & Maintenance Services	926	926002	17.51	15.34
58257	Building Operations & Maintenance Services	926	926003	464.47	406.78
58258	Building Operations & Maintenance Services	926	926004	23.48	20.56
58259	Building Operations & Maintenance Services	926	926005	10.28	9.00
58260	Building Operations & Maintenance Services	926	926019	17.61	15.42
58261	Building Operations & Maintenance Services	926	926101	924.48	809.66
58262	Building Operations & Maintenance Services	926	926102	174.02	152.41
58263	Building Operations & Maintenance Services	926	926105	22.73	19.91
58264	Building Operations & Maintenance Services	926	926106	75.13	65.80
58265	Building Operations & Maintenance Services	926	926116	20.50	17.95
58266	Cash Remittance	408	408105	7.07	6.19
58267	Cash Remittance	408	408106	671.84	588.40
58268	Cash Remittance	408	408107	14.08	12.33
58269	Cash Remittance	903	903022	2,541.58	2,225.91
58270	Cash Remittance	903	903035	25.18	22.05
58271	Cash Remittance	925	925002	3.71	3.25
58272	Cash Remittance	926	926002	43.06	37.71
58273	Cash Remittance	926	926003	1,142.02	1,000.18
58274	Cash Remittance	926	926004	57.73	50.56
58275	Cash Remittance	926	926005	25.29	22.15
58276	Cash Remittance	926	926019	43.31	37.93
58277	Cash Remittance	926	926101	2,273.08	1,990.76
58278	Cash Remittance	926	926102	427.87	374.73
58279	Cash Remittance	926	926105	55.88	48.94
58280	Cash Remittance	926	926106	184.73	161.79
58281	Cash Remittance	926	926116	50.39	44.13
58282	Compliance Services	408	408105	7.37	6.45
58283	Compliance Services	408	408106	699.63	612.74
58284	Compliance Services	408	408107	14.66	12.84
58285	Compliance Services	920	920100	599.34	524.90
58286	Compliance Services	920	920900	2,073.55	1,816.01
58287	Compliance Services	925	925002	3.87	3.39
58288	Compliance Services	926	926002	44.85	39.28
58289	Compliance Services	926	926003	1,189.24	1,041.53
58290	Compliance Services	926	926004	60.11	52.64
58291	Compliance Services	926	926005	26.33	23.06
58292	Compliance Services	926	926019	45.11	39.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58293	Compliance Services	926	926101	2,367.06	2,073.07
58294	Compliance Services	926	926102	445.56	390.22
58295	Compliance Services	926	926105	58.19	50.96
58296	Compliance Services	926	926106	192.37	168.48
58297	Compliance Services	926	926116	52.49	45.97
58298	Corporate Finance Services	408	408105	5.75	5.04
58299	Corporate Finance Services	408	408106	545.68	477.91
58300	Corporate Finance Services	408	408107	11.43	10.01
58301	Corporate Finance Services	920	920900	2,055.49	1,800.20
58302	Corporate Finance Services	925	925002	2.93	2.57
58303	Corporate Finance Services	926	926002	34.09	29.86
58304	Corporate Finance Services	926	926003	903.91	791.64
58305	Corporate Finance Services	926	926004	45.69	40.02
58306	Corporate Finance Services	926	926005	20.01	17.52
58307	Corporate Finance Services	926	926019	34.29	30.03
58308	Corporate Finance Services	926	926101	1,799.15	1,575.69
58309	Corporate Finance Services	926	926102	338.66	296.60
58310	Corporate Finance Services	926	926105	44.22	38.73
58311	Corporate Finance Services	926	926106	146.21	128.05
58312	Corporate Finance Services	926	926116	39.90	34.94
58313	Corporate Human Resources	408	408105	4.77	4.18
58314	Corporate Human Resources	408	408105	0.65	0.57
58315	Corporate Human Resources	408	408106	454.40	397.96
58316	Corporate Human Resources	408	408106	62.40	54.65
58317	Corporate Human Resources	408	408107	9.52	8.34
58318	Corporate Human Resources	408	408107	1.31	1.15
58319	Corporate Human Resources	500	500900	227.76	199.47
58320	Corporate Human Resources	920	920100	699.14	612.31
58321	Corporate Human Resources	920	920900	1,032.38	904.16
58322	Corporate Human Resources	925	925002	0.32	0.28
58323	Corporate Human Resources	925	925002	2.49	2.18
58324	Corporate Human Resources	926	926002	28.99	25.39
58325	Corporate Human Resources	926	926002	3.68	3.22
58326	Corporate Human Resources	926	926003	768.80	673.31
58327	Corporate Human Resources	926	926003	97.47	85.36
58328	Corporate Human Resources	926	926004	38.86	34.03
58329	Corporate Human Resources	926	926004	4.93	4.32
58330	Corporate Human Resources	926	926005	17.02	14.91
58331	Corporate Human Resources	926	926005	2.16	1.89
58332	Corporate Human Resources	926	926019	3.70	3.24
58333	Corporate Human Resources	926	926019	29.17	25.55
58334	Corporate Human Resources	926	926101	1,530.20	1,340.15
58335	Corporate Human Resources	926	926101	194.00	169.90
58336	Corporate Human Resources	926	926102	288.05	252.27
58337	Corporate Human Resources	926	926102	36.52	31.98
58338	Corporate Human Resources	926	926105	37.61	32.94
58339	Corporate Human Resources	926	926105	4.77	4.18
58340	Corporate Human Resources	926	926106	124.35	108.91
58341	Corporate Human Resources	926	926106	15.77	13.81
58342	Corporate Human Resources	926	926116	4.30	3.77
58343	Corporate Human Resources	926	926116	33.93	29.72
58344	Credit Administration Services	408	408105	0.73	0.64
58345	Credit Administration Services	408	408106	69.04	60.47
58346	Credit Administration Services	408	408107	1.45	1.27
58347	Credit Administration Services	920	920900	263.79	231.03
58348	Credit Administration Services	925	925002	0.38	0.33
58349	Credit Administration Services	926	926002	4.43	3.88
58350	Credit Administration Services	926	926003	117.36	102.78
58351	Credit Administration Services	926	926004	5.93	5.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58352	Credit Administration Services	926	926005	2.60	2.28
58353	Credit Administration Services	926	926019	4.45	3.90
58354	Credit Administration Services	926	926101	233.60	204.59
58355	Credit Administration Services	926	926102	43.97	38.51
58356	Credit Administration Services	926	926105	5.74	5.03
58357	Credit Administration Services	926	926106	18.98	16.62
58358	Credit Administration Services	926	926116	5.18	4.54
58359	Customer Service	408	408105	9.81	8.59
58360	Customer Service	408	408106	932.17	816.39
58361	Customer Service	408	408107	19.53	17.10
58362	Customer Service	903	903012	335.83	294.12
58363	Customer Service	903	903030	465.10	407.33
58364	Customer Service	903	903036	952.94	834.58
58365	Customer Service	903	903912	90.85	79.57
58366	Customer Service	903	903930	1,376.53	1,205.56
58367	Customer Service	903	903936	320.48	280.68
58368	Customer Service	925	925002	5.09	4.46
58369	Customer Service	926	926002	59.15	51.80
58370	Customer Service	926	926003	1,568.66	1,373.83
58371	Customer Service	926	926004	79.29	69.44
58372	Customer Service	926	926005	34.75	30.43
58373	Customer Service	926	926019	59.50	52.11
58374	Customer Service	926	926101	3,122.28	2,734.49
58375	Customer Service	926	926102	587.70	514.71
58376	Customer Service	926	926105	76.76	67.23
58377	Customer Service	926	926106	253.75	222.23
58378	Customer Service	926	926116	69.23	60.63
58379	Distribution Operations - Asset Management	408	408105	0.94	0.82
58380	Distribution Operations - Asset Management	408	408105	7.35	6.44
58381	Distribution Operations - Asset Management	408	408106	697.38	610.76
58382	Distribution Operations - Asset Management	408	408106	88.49	77.50
58383	Distribution Operations - Asset Management	408	408107	14.61	12.80
58384	Distribution Operations - Asset Management	408	408107	1.86	1.63
58385	Distribution Operations - Asset Management	588	588900	338.09	296.10
58386	Distribution Operations - Asset Management	905	905001	2,664.33	2,333.42
58387	Distribution Operations - Asset Management	925	925002	3.85	3.37
58388	Distribution Operations - Asset Management	925	925002	0.49	0.43
58389	Distribution Operations - Asset Management	926	926002	5.67	4.97
58390	Distribution Operations - Asset Management	926	926002	44.70	39.15
58391	Distribution Operations - Asset Management	926	926003	1,185.42	1,038.19
58392	Distribution Operations - Asset Management	926	926003	150.41	131.73
58393	Distribution Operations - Asset Management	926	926004	59.92	52.48
58394	Distribution Operations - Asset Management	926	926004	7.60	6.66
58395	Distribution Operations - Asset Management	926	926005	26.24	22.98
58396	Distribution Operations - Asset Management	926	926005	3.33	2.92
58397	Distribution Operations - Asset Management	926	926019	44.96	39.38
58398	Distribution Operations - Asset Management	926	926019	5.71	5.00
58399	Distribution Operations - Asset Management	926	926101	299.39	262.21
58400	Distribution Operations - Asset Management	926	926101	2,359.47	2,066.42
58401	Distribution Operations - Asset Management	926	926102	444.13	388.97
58402	Distribution Operations - Asset Management	926	926102	56.35	49.35
58403	Distribution Operations - Asset Management	926	926105	58.00	50.80
58404	Distribution Operations - Asset Management	926	926105	7.37	6.45
58405	Distribution Operations - Asset Management	926	926106	191.75	167.93
58406	Distribution Operations - Asset Management	926	926106	24.33	21.31
58407	Distribution Operations - Asset Management	926	926116	52.31	45.81
58408	Distribution Operations - Asset Management	926	926116	6.63	5.81
58409	Economic Development and Major Account Services	408	408105	1.14	1.00
58410	Economic Development and Major Account Services	408	408106	107.76	94.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58411	Economic Development and Major Account Services	408	408107	2.26	1.98
58412	Economic Development and Major Account Services	901	901001	411.68	360.55
58413	Economic Development and Major Account Services	925	925002	0.59	0.52
58414	Economic Development and Major Account Services	926	926002	6.91	6.05
58415	Economic Development and Major Account Services	926	926003	183.17	160.42
58416	Economic Development and Major Account Services	926	926004	9.26	8.11
58417	Economic Development and Major Account Services	926	926005	4.06	3.56
58418	Economic Development and Major Account Services	926	926019	6.95	6.09
58419	Economic Development and Major Account Services	926	926101	364.58	319.30
58420	Economic Development and Major Account Services	926	926102	68.63	60.11
58421	Economic Development and Major Account Services	926	926105	8.96	7.85
58422	Economic Development and Major Account Services	926	926106	29.63	25.95
58423	Economic Development and Major Account Services	926	926116	8.08	7.08
58424	Energy Marketing Accounting Services	408	408105	1.59	1.39
58425	Energy Marketing Accounting Services	408	408106	151.32	132.53
58426	Energy Marketing Accounting Services	408	408107	3.17	2.78
58427	Energy Marketing Accounting Services	920	920900	578.13	506.33
58428	Energy Marketing Accounting Services	925	925002	0.84	0.74
58429	Energy Marketing Accounting Services	926	926002	9.70	8.50
58430	Energy Marketing Accounting Services	926	926003	257.22	225.27
58431	Energy Marketing Accounting Services	926	926004	13.00	11.39
58432	Energy Marketing Accounting Services	926	926005	5.69	4.98
58433	Energy Marketing Accounting Services	926	926019	9.76	8.55
58434	Energy Marketing Accounting Services	926	926101	511.98	448.39
58435	Energy Marketing Accounting Services	926	926102	96.37	84.40
58436	Energy Marketing Accounting Services	926	926105	12.58	11.02
58437	Energy Marketing Accounting Services	926	926106	41.61	36.44
58438	Energy Marketing Accounting Services	926	926116	11.35	9.94
58439	Energy Marketing Services	408	408105	2.19	1.92
58440	Energy Marketing Services	408	408105	2.62	2.29
58441	Energy Marketing Services	408	408106	207.94	182.11
58442	Energy Marketing Services	408	408106	249.16	218.21
58443	Energy Marketing Services	408	408107	4.35	3.81
58444	Energy Marketing Services	408	408107	5.22	4.57
58445	Energy Marketing Services	556	556100	262.70	230.07
58446	Energy Marketing Services	556	556900	689.24	603.64
58447	Energy Marketing Services	920	920100	(48.41)	-42.40
58448	Energy Marketing Services	920	920900	842.81	738.13
58449	Energy Marketing Services	925	925002	1.15	1.01
58450	Energy Marketing Services	925	925002	1.38	1.21
58451	Energy Marketing Services	926	926002	13.34	11.68
58452	Energy Marketing Services	926	926002	15.98	14.00
58453	Energy Marketing Services	926	926003	353.45	309.55
58454	Energy Marketing Services	926	926003	423.54	370.94
58455	Energy Marketing Services	926	926004	17.86	15.64
58456	Energy Marketing Services	926	926004	21.41	18.75
58457	Energy Marketing Services	926	926005	9.38	8.21
58458	Energy Marketing Services	926	926005	7.82	6.85
58459	Energy Marketing Services	926	926019	13.41	11.74
58460	Energy Marketing Services	926	926019	16.06	14.07
58461	Energy Marketing Services	926	926101	703.50	616.12
58462	Energy Marketing Services	926	926101	842.99	738.29
58463	Energy Marketing Services	926	926102	132.42	115.97
58464	Energy Marketing Services	926	926102	158.68	138.97
58465	Energy Marketing Services	926	926105	17.30	15.15
58466	Energy Marketing Services	926	926105	20.73	18.16
58467	Energy Marketing Services	926	926106	68.51	60.00
58468	Energy Marketing Services	926	926106	57.18	50.08
58469	Energy Marketing Services	926	926116	15.59	13.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58470	Energy Marketing Services	926	926116	18.69	16.37
58471	Environmental Affairs Management	408	408105	3.27	2.86
58472	Environmental Affairs Management	408	408106	310.24	271.71
58473	Environmental Affairs Management	408	408107	6.50	5.69
58474	Environmental Affairs Management	920	920900	1,185.27	1,038.06
58475	Environmental Affairs Management	925	925002	1.71	1.50
58476	Environmental Affairs Management	926	926002	19.89	17.42
58477	Environmental Affairs Management	926	926003	527.36	461.86
58478	Environmental Affairs Management	926	926004	26.66	23.35
58479	Environmental Affairs Management	926	926005	11.67	10.22
58480	Environmental Affairs Management	926	926019	20.01	17.52
58481	Environmental Affairs Management	926	926101	1,049.65	919.28
58482	Environmental Affairs Management	926	926102	197.58	173.04
58483	Environmental Affairs Management	926	926105	25.81	22.60
58484	Environmental Affairs Management	926	926106	85.30	74.71
58485	Environmental Affairs Management	926	926116	23.27	20.38
58486	Executive Management Services	408	408105	0.04	0.04
58487	Executive Management Services	408	408105	0.38	0.33
58488	Executive Management Services	408	408105	0.29	0.25
58489	Executive Management Services	408	408105	1.98	1.73
58490	Executive Management Services	408	408106	187.95	164.61
58491	Executive Management Services	408	408106	27.27	23.88
58492	Executive Management Services	408	408106	36.37	31.85
58493	Executive Management Services	408	408106	3.62	3.17
58494	Executive Management Services	408	408107	3.94	3.45
58495	Executive Management Services	408	408107	0.57	0.50
58496	Executive Management Services	408	408107	0.76	0.67
58497	Executive Management Services	408	408107	0.08	0.07
58498	Executive Management Services	500	500900	104.19	91.25
58499	Executive Management Services	560	560900	138.94	121.68
58500	Executive Management Services	580	580100	13.83	12.11
58501	Executive Management Services	920	920900	718.10	628.91
58502	Executive Management Services	925	925002	1.05	0.92
58503	Executive Management Services	925	925002	0.15	0.13
58504	Executive Management Services	925	925002	0.20	0.18
58505	Executive Management Services	925	925002	0.02	0.02
58506	Executive Management Services	926	926002	0.23	0.20
58507	Executive Management Services	926	926002	2.33	2.04
58508	Executive Management Services	926	926002	1.74	1.52
58509	Executive Management Services	926	926002	12.04	10.54
58510	Executive Management Services	926	926003	319.51	279.83
58511	Executive Management Services	926	926003	46.36	40.60
58512	Executive Management Services	926	926003	61.81	54.13
58513	Executive Management Services	926	926003	6.15	5.39
58514	Executive Management Services	926	926004	16.15	14.14
58515	Executive Management Services	926	926004	2.35	2.06
58516	Executive Management Services	926	926004	3.12	2.73
58517	Executive Management Services	926	926004	0.31	0.27
58518	Executive Management Services	926	926005	0.14	0.12
58519	Executive Management Services	926	926005	1.37	1.20
58520	Executive Management Services	926	926005	1.02	0.89
58521	Executive Management Services	926	926005	7.07	6.19
58522	Executive Management Services	926	926019	12.13	10.62
58523	Executive Management Services	926	926019	1.76	1.54
58524	Executive Management Services	926	926019	2.35	2.06
58525	Executive Management Services	926	926019	0.23	0.20
58526	Executive Management Services	926	926101	12.25	10.73
58527	Executive Management Services	926	926101	123.03	107.75
58528	Executive Management Services	926	926101	92.28	80.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58529	Executive Management Services	926	926101	635.94	556.96
58530	Executive Management Services	926	926102	119.70	104.83
58531	Executive Management Services	926	926102	17.37	15.21
58532	Executive Management Services	926	926102	23.16	20.28
58533	Executive Management Services	926	926102	2.30	2.01
58534	Executive Management Services	926	926105	0.30	0.26
58535	Executive Management Services	926	926105	3.03	2.65
58536	Executive Management Services	926	926105	2.26	1.98
58537	Executive Management Services	926	926105	15.63	13.69
58538	Executive Management Services	926	926106	51.68	45.26
58539	Executive Management Services	926	926106	7.50	6.57
58540	Executive Management Services	926	926106	10.00	8.76
58541	Executive Management Services	926	926106	1.00	0.88
58542	Executive Management Services	926	926116	14.11	12.36
58543	Executive Management Services	926	926116	2.05	1.80
58544	Executive Management Services	926	926116	2.73	2.39
58545	Executive Management Services	926	926116	0.27	0.24
58546	External & Brand Communications	408	408105	0.93	0.81
58547	External & Brand Communications	408	408106	87.77	76.87
58548	External & Brand Communications	408	408107	1.84	1.61
58549	External & Brand Communications	920	920900	335.32	293.67
58550	External & Brand Communications	925	925002	0.48	0.42
58551	External & Brand Communications	926	926002	5.63	4.93
58552	External & Brand Communications	926	926003	149.20	130.67
58553	External & Brand Communications	926	926004	7.54	6.60
58554	External & Brand Communications	926	926005	3.30	2.89
58555	External & Brand Communications	926	926019	5.66	4.96
58556	External & Brand Communications	926	926101	296.96	260.08
58557	External & Brand Communications	926	926102	55.89	48.95
58558	External & Brand Communications	926	926105	7.29	6.38
58559	External & Brand Communications	926	926106	24.14	21.14
58560	External & Brand Communications	926	926116	6.59	5.77
58561	Financial Systems	408	408105	2.82	2.47
58562	Financial Systems	408	408106	268.14	234.84
58563	Financial Systems	408	408107	5.61	4.91
58564	Financial Systems	920	920100	828.49	725.59
58565	Financial Systems	920	920900	195.90	171.57
58566	Financial Systems	925	925002	1.48	1.30
58567	Financial Systems	926	926002	17.19	15.05
58568	Financial Systems	926	926003	455.79	399.18
58569	Financial Systems	926	926004	23.04	20.18
58570	Financial Systems	926	926005	10.09	8.84
58571	Financial Systems	926	926019	17.29	15.14
58572	Financial Systems	926	926101	907.19	794.52
58573	Financial Systems	926	926102	170.77	149.56
58574	Financial Systems	926	926105	22.30	19.53
58575	Financial Systems	926	926106	73.73	64.57
58576	Financial Systems	926	926116	20.12	17.62
58577	Fuel Procurement	408	408105	0.02	0.02
58578	Fuel Procurement	408	408106	2.17	1.90
58579	Fuel Procurement	408	408107	0.05	0.04
58580	Fuel Procurement	920	920900	8.31	7.28
58581	Fuel Procurement	925	925002	0.01	0.01
58582	Fuel Procurement	926	926002	0.14	0.12
58583	Fuel Procurement	926	926003	3.70	3.24
58584	Fuel Procurement	926	926004	0.19	0.17
58585	Fuel Procurement	926	926005	0.08	0.07
58586	Fuel Procurement	926	926019	0.14	0.12
58587	Fuel Procurement	926	926101	7.36	6.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58588	Fuel Procurement	926	926102	1.38	1.21
58589	Fuel Procurement	926	926105	0.19	0.17
58590	Fuel Procurement	926	926106	0.59	0.52
58591	Fuel Procurement	926	926116	0.16	0.14
58592	Generation Services	408	408105	2.49	2.18
58593	Generation Services	408	408106	235.11	205.91
58594	Generation Services	408	408107	4.94	4.33
58595	Generation Services	500	500900	56.45	49.44
58596	Generation Services	510	510100	588.36	515.28
58597	Generation Services	513	513900	229.43	200.93
58598	Generation Services	925	925002	1.23	1.08
58599	Generation Services	926	926002	14.34	12.56
58600	Generation Services	926	926003	380.29	333.06
58601	Generation Services	926	926004	19.24	16.85
58602	Generation Services	926	926005	8.41	7.37
58603	Generation Services	926	926019	14.40	12.61
58604	Generation Services	926	926101	756.90	662.89
58605	Generation Services	926	926102	142.46	124.77
58606	Generation Services	926	926105	18.57	16.26
58607	Generation Services	926	926106	61.53	53.89
58608	Generation Services	926	926116	16.75	14.67
58609	IT Client Services	408	408105	16.04	14.05
58610	IT Client Services	408	408106	1,523.97	1,334.69
58611	IT Client Services	408	408107	31.91	27.95
58612	IT Client Services	920	920900	3,107.30	2,721.37
58613	IT Client Services	925	925002	8.41	7.37
58614	IT Client Services	926	926002	97.67	85.54
58615	IT Client Services	926	926003	2,590.46	2,268.72
58616	IT Client Services	926	926004	130.94	114.68
58617	IT Client Services	926	926005	57.34	50.22
58618	IT Client Services	926	926019	98.28	86.07
58619	IT Client Services	926	926101	5,156.07	4,515.68
58620	IT Client Services	926	926102	970.54	850.00
58621	IT Client Services	926	926105	126.74	111.00
58622	IT Client Services	926	926106	419.03	366.99
58623	IT Client Services	926	926116	114.31	100.11
58624	IT Client Services	935	935391	2,714.98	2,377.78
58625	IT Corporate Functions Services	408	408105	1.09	0.95
58626	IT Corporate Functions Services	408	408106	103.54	90.68
58627	IT Corporate Functions Services	408	408107	2.17	1.90
58628	IT Corporate Functions Services	920	920900	395.57	346.44
58629	IT Corporate Functions Services	925	925002	0.57	0.50
58630	IT Corporate Functions Services	926	926002	6.64	5.82
58631	IT Corporate Functions Services	926	926003	175.99	154.13
58632	IT Corporate Functions Services	926	926004	8.90	7.79
58633	IT Corporate Functions Services	926	926005	3.90	3.42
58634	IT Corporate Functions Services	926	926019	6.68	5.85
58635	IT Corporate Functions Services	926	926101	350.30	306.79
58636	IT Corporate Functions Services	926	926102	65.94	57.75
58637	IT Corporate Functions Services	926	926105	8.61	7.54
58638	IT Corporate Functions Services	926	926106	28.47	24.93
58639	IT Corporate Functions Services	926	926116	7.77	6.80
58640	IT Security and Administrative Services	408	408105	28.90	25.31
58641	IT Security and Administrative Services	408	408106	2,743.28	2,402.56
58642	IT Security and Administrative Services	408	408107	57.46	50.32
58643	IT Security and Administrative Services	920	920900	2,326.83	2,037.83
58644	IT Security and Administrative Services	925	925002	15.16	13.28
58645	IT Security and Administrative Services	926	926002	175.77	153.94
58646	IT Security and Administrative Services	926	926003	4,660.88	4,081.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58647	IT Security and Administrative Services	926	926004	235.59	206.33
58648	IT Security and Administrative Services	926	926005	103.18	90.36
58649	IT Security and Administrative Services	926	926019	176.78	154.82
58650	IT Security and Administrative Services	926	926101	9,277.05	8,124.83
58651	IT Security and Administrative Services	926	926102	1,746.24	1,529.35
58652	IT Security and Administrative Services	926	926105	228.02	199.70
58653	IT Security and Administrative Services	926	926106	753.93	660.29
58654	IT Security and Administrative Services	926	926116	205.70	180.15
58655	IT Security and Administrative Services	935	935401	69.82	61.15
58656	IT Security and Administrative Services	935	935488	8,081.25	7,077.55
58657	Internal Auditing	408	408105	5.11	4.48
58658	Internal Auditing	408	408106	484.83	424.61
58659	Internal Auditing	408	408107	10.16	8.90
58660	Internal Auditing	920	920100	309.60	271.15
58661	Internal Auditing	920	920900	1,542.68	1,351.08
58662	Internal Auditing	925	925002	2.68	2.35
58663	Internal Auditing	926	926002	31.07	27.21
58664	Internal Auditing	926	926003	824.12	721.76
58665	Internal Auditing	926	926004	41.66	36.49
58666	Internal Auditing	926	926005	18.24	15.97
58667	Internal Auditing	926	926019	31.26	27.38
58668	Internal Auditing	926	926101	1,640.33	1,436.60
58669	Internal Auditing	926	926102	308.77	270.42
58670	Internal Auditing	926	926105	40.32	35.31
58671	Internal Auditing	926	926106	133.31	116.75
58672	Internal Auditing	926	926116	36.37	31.85
58673	Internal Communications	408	408105	2.32	2.03
58674	Internal Communications	408	408106	220.17	192.82
58675	Internal Communications	408	408107	4.61	4.04
58676	Internal Communications	920	920900	841.17	736.70
58677	Internal Communications	925	925002	1.22	1.07
58678	Internal Communications	926	926002	14.11	12.36
58679	Internal Communications	926	926003	374.26	327.78
58680	Internal Communications	926	926004	18.92	16.57
58681	Internal Communications	926	926005	8.29	7.26
58682	Internal Communications	926	926019	14.20	12.44
58683	Internal Communications	926	926101	744.92	652.40
58684	Internal Communications	926	926102	140.22	122.80
58685	Internal Communications	926	926105	18.31	16.04
58686	Internal Communications	926	926106	60.54	53.02
58687	Internal Communications	926	926116	16.52	14.47
58688	Legal Services	408	408105	17.29	15.14
58689	Legal Services	408	408106	1,639.97	1,436.28
58690	Legal Services	408	408107	34.34	30.07
58691	Legal Services	920	920100	3,177.74	2,783.06
58692	Legal Services	920	920900	2,812.44	2,463.13
58693	Legal Services	925	925002	8.33	7.30
58694	Legal Services	926	926002	96.75	84.73
58695	Legal Services	926	926003	2,565.25	2,246.64
58696	Legal Services	926	926004	129.67	113.56
58697	Legal Services	926	926005	56.79	49.74
58698	Legal Services	926	926019	97.31	85.22
58699	Legal Services	926	926101	5,105.90	4,471.74
58700	Legal Services	926	926102	961.08	841.71
58701	Legal Services	926	926105	125.49	109.90
58702	Legal Services	926	926106	414.95	363.41
58703	Legal Services	926	926116	113.20	99.14
58704	Mapping and Records Management Services	408	408105	0.69	0.60
58705	Mapping and Records Management Services	408	408106	65.73	57.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58706	Mapping and Records Management Services	408	408107	1.38	1.21
58707	Mapping and Records Management Services	580	580100	251.14	219.95
58708	Mapping and Records Management Services	925	925002	0.36	0.32
58709	Mapping and Records Management Services	926	926002	4.21	3.69
58710	Mapping and Records Management Services	926	926003	111.74	97.86
58711	Mapping and Records Management Services	926	926004	5.65	4.95
58712	Mapping and Records Management Services	926	926005	2.47	2.16
58713	Mapping and Records Management Services	926	926019	4.24	3.71
58714	Mapping and Records Management Services	926	926101	222.40	194.78
58715	Mapping and Records Management Services	926	926102	41.86	36.66
58716	Mapping and Records Management Services	926	926105	5.47	4.79
58717	Mapping and Records Management Services	926	926106	18.07	15.83
58718	Mapping and Records Management Services	926	926116	4.93	4.32
58719	Market Forecasting Services	408	408105	0.50	0.44
58720	Market Forecasting Services	408	408106	47.32	41.44
58721	Market Forecasting Services	408	408107	0.99	0.87
58722	Market Forecasting Services	920	920900	180.77	158.32
58723	Market Forecasting Services	925	925002	0.26	0.23
58724	Market Forecasting Services	926	926002	3.03	2.65
58725	Market Forecasting Services	926	926003	80.43	70.44
58726	Market Forecasting Services	926	926004	4.07	3.56
58727	Market Forecasting Services	926	926005	1.78	1.56
58728	Market Forecasting Services	926	926019	3.05	2.67
58729	Market Forecasting Services	926	926101	160.08	140.20
58730	Market Forecasting Services	926	926102	30.13	26.39
58731	Market Forecasting Services	926	926105	3.94	3.45
58732	Market Forecasting Services	926	926106	13.01	11.39
58733	Market Forecasting Services	926	926116	3.55	3.11
58734	Metering	408	408105	0.23	0.20
58735	Metering	408	408105	0.38	0.33
58736	Metering	408	408106	36.06	31.58
58737	Metering	408	408106	22.09	19.35
58738	Metering	408	408107	0.46	0.40
58739	Metering	408	408107	0.76	0.67
58740	Metering	586	586100	107.14	93.83
58741	Metering	903	903001	68.89	60.33
58742	Metering	925	925002	0.08	0.07
58743	Metering	925	925002	0.12	0.11
58744	Metering	926	926002	0.94	0.82
58745	Metering	926	926002	1.38	1.21
58746	Metering	926	926003	36.55	32.01
58747	Metering	926	926003	25.02	21.91
58748	Metering	926	926004	1.26	1.10
58749	Metering	926	926004	1.85	1.62
58750	Metering	926	926005	0.55	0.48
58751	Metering	926	926005	0.81	0.71
58752	Metering	926	926019	0.95	0.83
58753	Metering	926	926019	1.39	1.22
58754	Metering	926	926101	49.81	43.62
58755	Metering	926	926101	72.74	63.71
58756	Metering	926	926102	13.69	11.99
58757	Metering	926	926102	9.37	8.21
58758	Metering	926	926105	1.23	1.08
58759	Metering	926	926105	1.79	1.57
58760	Metering	926	926106	4.05	3.55
58761	Metering	926	926106	5.91	5.18
58762	Metering	926	926116	1.11	0.97
58763	Metering	926	926116	1.61	1.41
58764	Network Trouble and Dispatch Services	408	408105	1.48	1.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58765	Network Trouble and Dispatch Services	408	408106	141.65	124.06
58766	Network Trouble and Dispatch Services	408	408107	2.97	2.60
58767	Network Trouble and Dispatch Services	580	580100	288.78	252.91
58768	Network Trouble and Dispatch Services	588	588900	241.56	211.56
58769	Network Trouble and Dispatch Services	925	925002	0.75	0.66
58770	Network Trouble and Dispatch Services	926	926002	8.75	7.66
58771	Network Trouble and Dispatch Services	926	926003	232.03	203.21
58772	Network Trouble and Dispatch Services	926	926004	11.72	10.26
58773	Network Trouble and Dispatch Services	926	926005	5.13	4.49
58774	Network Trouble and Dispatch Services	926	926019	8.80	7.71
58775	Network Trouble and Dispatch Services	926	926101	461.84	404.48
58776	Network Trouble and Dispatch Services	926	926102	86.94	76.14
58777	Network Trouble and Dispatch Services	926	926105	11.36	9.95
58778	Network Trouble and Dispatch Services	926	926106	37.52	32.86
58779	Network Trouble and Dispatch Services	926	926116	10.25	8.98
58780	Payroll	408	408105	0.67	0.59
58781	Payroll	408	408106	63.12	55.28
58782	Payroll	408	408107	1.32	1.16
58783	Payroll	920	920900	227.24	199.02
58784	Payroll	925	925002	0.31	0.27
58785	Payroll	926	926002	3.62	3.17
58786	Payroll	926	926003	96.05	84.12
58787	Payroll	926	926004	4.86	4.26
58788	Payroll	926	926005	2.13	1.87
58789	Payroll	926	926019	3.64	3.19
58790	Payroll	926	926101	191.17	167.43
58791	Payroll	926	926102	35.98	31.51
58792	Payroll	926	926105	4.70	4.12
58793	Payroll	926	926106	15.54	13.61
58794	Payroll	926	926116	4.24	3.71
58795	Procurement & Major Contracts	408	408105	4.67	4.09
58796	Procurement & Major Contracts	408	408106	443.57	388.48
58797	Procurement & Major Contracts	408	408107	9.29	8.14
58798	Procurement & Major Contracts	920	920900	1,542.63	1,351.03
58799	Procurement & Major Contracts	925	925002	2.05	1.80
58800	Procurement & Major Contracts	926	926002	23.80	20.84
58801	Procurement & Major Contracts	926	926003	631.19	552.80
58802	Procurement & Major Contracts	926	926004	31.91	27.95
58803	Procurement & Major Contracts	926	926005	13.97	12.23
58804	Procurement & Major Contracts	926	926019	23.94	20.97
58805	Procurement & Major Contracts	926	926101	1,256.32	1,100.28
58806	Procurement & Major Contracts	926	926102	236.48	207.11
58807	Procurement & Major Contracts	926	926105	30.88	27.04
58808	Procurement & Major Contracts	926	926106	102.10	89.42
58809	Procurement & Major Contracts	926	926116	27.85	24.39
58810	Public Affairs Management	408	408105	0.12	0.11
58811	Public Affairs Management	408	408106	11.55	10.12
58812	Public Affairs Management	408	408107	0.24	0.21
58813	Public Affairs Management	920	920900	44.13	38.65
58814	Public Affairs Management	925	925002	0.07	0.06
58815	Public Affairs Management	926	926002	0.74	0.65
58816	Public Affairs Management	926	926003	19.63	17.19
58817	Public Affairs Management	926	926004	0.99	0.87
58818	Public Affairs Management	926	926005	0.44	0.39
58819	Public Affairs Management	926	926019	0.74	0.65
58820	Public Affairs Management	926	926101	39.08	34.23
58821	Public Affairs Management	926	926102	7.36	6.45
58822	Public Affairs Management	926	926105	0.96	0.84
58823	Public Affairs Management	926	926106	3.18	2.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58824	Public Affairs Management	926	926116	0.87	0.76
58825	Regulatory Affairs Management	408	408105	6.18	5.41
58826	Regulatory Affairs Management	408	408106	586.53	513.68
58827	Regulatory Affairs Management	408	408107	12.29	10.76
58828	Regulatory Affairs Management	920	920900	2,240.87	1,962.55
58829	Regulatory Affairs Management	925	925002	3.24	2.84
58830	Regulatory Affairs Management	926	926002	37.59	32.92
58831	Regulatory Affairs Management	926	926003	997.01	873.18
58832	Regulatory Affairs Management	926	926004	50.40	44.14
58833	Regulatory Affairs Management	926	926005	22.08	19.34
58834	Regulatory Affairs Management	926	926019	37.82	33.12
58835	Regulatory Affairs Management	926	926101	1,984.45	1,737.98
58836	Regulatory Affairs Management	926	926102	373.54	327.15
58837	Regulatory Affairs Management	926	926105	48.78	42.72
58838	Regulatory Affairs Management	926	926106	161.28	141.25
58839	Regulatory Affairs Management	926	926116	44.00	38.54
58840	Right-of-Way Services	408	408105	0.76	0.67
58841	Right-of-Way Services	408	408106	71.83	62.91
58842	Right-of-Way Services	408	408107	1.50	1.31
58843	Right-of-Way Services	920	920900	274.41	240.33
58844	Right-of-Way Services	925	925002	0.40	0.35
58845	Right-of-Way Services	926	926002	4.60	4.03
58846	Right-of-Way Services	926	926003	122.09	106.93
58847	Right-of-Way Services	926	926004	6.17	5.40
58848	Right-of-Way Services	926	926005	2.70	2.36
58849	Right-of-Way Services	926	926019	4.63	4.05
58850	Right-of-Way Services	926	926101	243.02	212.84
58851	Right-of-Way Services	926	926102	45.74	40.06
58852	Right-of-Way Services	926	926105	5.97	5.23
58853	Right-of-Way Services	926	926106	19.75	17.30
58854	Right-of-Way Services	926	926116	5.39	4.72
58855	Sales & Marketing	408	408105	0.88	0.77
58856	Sales & Marketing	408	408106	83.64	73.25
58857	Sales & Marketing	408	408107	1.75	1.53
58858	Sales & Marketing	908	908901	319.56	279.87
58859	Sales & Marketing	925	925002	0.46	0.40
58860	Sales & Marketing	926	926002	5.36	4.69
58861	Sales & Marketing	926	926003	142.18	124.52
58862	Sales & Marketing	926	926004	7.19	6.30
58863	Sales & Marketing	926	926005	3.15	2.76
58864	Sales & Marketing	926	926019	5.39	4.72
58865	Sales & Marketing	926	926101	282.99	247.84
58866	Sales & Marketing	926	926102	53.27	46.65
58867	Sales & Marketing	926	926105	6.96	6.10
58868	Sales & Marketing	926	926106	23.00	20.14
58869	Sales & Marketing	926	926116	6.27	5.49
58870	Security Services	408	408105	4.48	3.92
58871	Security Services	408	408106	425.51	372.66
58872	Security Services	408	408107	8.91	7.80
58873	Security Services	920	920900	1,625.66	1,423.75
58874	Security Services	925	925002	2.35	2.06
58875	Security Services	926	926002	27.27	23.88
58876	Security Services	926	926003	723.29	633.46
58877	Security Services	926	926004	36.56	32.02
58878	Security Services	926	926005	16.01	14.02
58879	Security Services	926	926019	27.44	24.03
58880	Security Services	926	926101	1,439.65	1,260.84
58881	Security Services	926	926102	270.99	237.33
58882	Security Services	926	926105	35.39	30.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58883	Security Services	926	926106	117.00	102.47
58884	Security Services	926	926116	31.92	27.96
58885	Strategic Sourcing	408	408105	0.80	0.70
58886	Strategic Sourcing	408	408106	75.89	66.46
58887	Strategic Sourcing	408	408107	1.59	1.39
58888	Strategic Sourcing	920	920900	289.92	253.91
58889	Strategic Sourcing	925	925002	0.42	0.37
58890	Strategic Sourcing	926	926002	4.86	4.26
58891	Strategic Sourcing	926	926003	128.99	112.97
58892	Strategic Sourcing	926	926004	6.52	5.71
58893	Strategic Sourcing	926	926005	2.86	2.50
58894	Strategic Sourcing	926	926019	4.89	4.28
58895	Strategic Sourcing	926	926101	256.75	224.86
58896	Strategic Sourcing	926	926102	48.33	42.33
58897	Strategic Sourcing	926	926105	6.31	5.53
58898	Strategic Sourcing	926	926106	20.87	18.28
58899	Strategic Sourcing	926	926116	5.69	4.98
58900	Substation Construction and Maintenance Services	408	408105	0.04	0.04
58901	Substation Construction and Maintenance Services	408	408106	3.99	3.49
58902	Substation Construction and Maintenance Services	408	408107	0.08	0.07
58903	Substation Construction and Maintenance Services	590	590100	15.24	13.35
58904	Substation Construction and Maintenance Services	925	925002	0.02	0.02
58905	Substation Construction and Maintenance Services	926	926002	0.26	0.23
58906	Substation Construction and Maintenance Services	926	926003	6.78	5.94
58907	Substation Construction and Maintenance Services	926	926004	0.34	0.30
58908	Substation Construction and Maintenance Services	926	926005	0.15	0.13
58909	Substation Construction and Maintenance Services	926	926019	0.26	0.23
58910	Substation Construction and Maintenance Services	926	926101	13.50	11.82
58911	Substation Construction and Maintenance Services	926	926102	2.54	2.22
58912	Substation Construction and Maintenance Services	926	926105	0.33	0.29
58913	Substation Construction and Maintenance Services	926	926106	1.10	0.96
58914	Substation Construction and Maintenance Services	926	926116	0.30	0.26
58915	Technical & Safety Training	408	408105	1.01	0.88
58916	Technical & Safety Training	408	408105	2.76	2.42
58917	Technical & Safety Training	408	408106	96.01	84.09
58918	Technical & Safety Training	408	408106	261.82	229.30
58919	Technical & Safety Training	408	408107	2.01	1.76
58920	Technical & Safety Training	408	408107	5.49	4.81
58921	Technical & Safety Training	580	580100	1,000.29	876.05
58922	Technical & Safety Training	920	920900	366.78	321.23
58923	Technical & Safety Training	925	925002	1.45	1.27
58924	Technical & Safety Training	925	925002	0.53	0.46
58925	Technical & Safety Training	926	926002	6.15	5.39
58926	Technical & Safety Training	926	926002	16.79	14.70
58927	Technical & Safety Training	926	926003	163.19	142.92
58928	Technical & Safety Training	926	926003	445.04	389.77
58929	Technical & Safety Training	926	926004	8.25	7.23
58930	Technical & Safety Training	926	926004	22.50	19.71
58931	Technical & Safety Training	926	926005	3.61	3.16
58932	Technical & Safety Training	926	926005	9.85	8.63
58933	Technical & Safety Training	926	926019	16.88	14.78
58934	Technical & Safety Training	926	926019	6.19	5.42
58935	Technical & Safety Training	926	926101	324.82	284.48
58936	Technical & Safety Training	926	926101	885.81	775.79
58937	Technical & Safety Training	926	926102	61.14	53.55
58938	Technical & Safety Training	926	926102	166.73	146.02
58939	Technical & Safety Training	926	926105	7.98	6.99
58940	Technical & Safety Training	926	926105	21.77	19.07
58941	Technical & Safety Training	926	926106	26.40	23.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
58942	Technical & Safety Training	926	926106	71.99	63.05
58943	Technical & Safety Training	926	926116	19.64	17.20
58944	Technical & Safety Training	926	926116	7.20	6.31
58945	Transmission	408	408105	(0.81)	-0.71
58946	Transmission	408	408105	17.98	15.75
58947	Transmission	408	408106	(77.11)	-67.53
58948	Transmission	408	408106	1,718.74	1,505.27
58949	Transmission	408	408107	(1.62)	-1.42
58950	Transmission	408	408107	35.78	31.34
58951	Transmission	560	560900	1,696.32	1,485.63
58952	Transmission	561	561590	2,385.66	2,089.36
58953	Transmission	566	566100	11.86	10.39
58954	Transmission	570	570100	2,023.25	1,771.96
58955	Transmission	571	571100	173.02	151.53
58956	Transmission	573	573100	101.80	89.16
58957	Transmission	925	925002	(0.43)	-0.38
58958	Transmission	925	925002	9.10	7.97
58959	Transmission	926	926002	(4.94)	-4.33
58960	Transmission	926	926002	105.66	92.54
58961	Transmission	926	926003	2,789.26	2,442.83
58962	Transmission	926	926003	(131.08)	-114.80
58963	Transmission	926	926004	(6.63)	-5.81
58964	Transmission	926	926004	141.66	124.07
58965	Transmission	926	926005	(2.90)	-2.54
58966	Transmission	926	926005	65.36	57.24
58967	Transmission	926	926019	(4.97)	-4.35
58968	Transmission	926	926019	111.85	97.96
58969	Transmission	926	926101	(260.91)	-228.50
58970	Transmission	926	926101	5,551.71	4,862.18
58971	Transmission	926	926102	1,049.85	919.46
58972	Transmission	926	926102	(49.11)	-43.01
58973	Transmission	926	926105	(6.41)	-5.61
58974	Transmission	926	926105	136.60	119.63
58975	Transmission	926	926106	(21.20)	-18.57
58976	Transmission	926	926106	452.63	396.41
58977	Transmission	926	926116	(5.78)	-5.06
58978	Transmission	926	926116	123.67	108.31
58979	Transmission	935	935488	(294.62)	-258.03
58980	Transmission	408	408105	0.53	0.46
58981	Transmission	408	408106	50.34	44.09
58982	Transmission	408	408107	1.06	0.93
58983	Transmission	560	560900	192.30	168.42
58984	Transmission	925	925002	0.28	0.25
58985	Transmission	926	926002	3.22	2.82
58986	Transmission	926	926003	85.56	74.93
58987	Transmission	926	926004	4.33	3.79
58988	Transmission	926	926005	1.89	1.66
58989	Transmission	926	926019	3.24	2.84
58990	Transmission	926	926101	170.28	149.13
58991	Transmission	926	926102	32.05	28.07
58992	Transmission	926	926105	4.18	3.66
58993	Transmission	926	926106	13.84	12.12
58994	Transmission	926	926116	3.77	3.30
58995	Corporate Human Resources	408	408105	1.74	1.52
58996	Corporate Human Resources	408	408106	165.57	145.01
58997	Corporate Human Resources	408	408107	3.47	3.04
58998	Corporate Human Resources	920	920900	632.58	554.01
58999	Corporate Human Resources	925	925002	0.91	0.80
59000	Corporate Human Resources	926	926002	10.61	9.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59001	Corporate Human Resources	926	926003	281.44	246.48
59002	Corporate Human Resources	926	926004	14.23	12.46
59003	Corporate Human Resources	926	926005	6.23	5.46
59004	Corporate Human Resources	926	926019	10.68	9.35
59005	Corporate Human Resources	926	926101	560.19	490.61
59006	Corporate Human Resources	926	926102	105.45	92.35
59007	Corporate Human Resources	926	926105	13.77	12.06
59008	Corporate Human Resources	926	926106	45.53	39.88
59009	Corporate Human Resources	926	926116	12.42	10.88
59010	Accounting & Financial Reporting	408	408105	0.57	0.50
59011	Accounting & Financial Reporting	408	408106	54.45	47.69
59012	Accounting & Financial Reporting	408	408107	1.14	1.00
59013	Accounting & Financial Reporting	920	920900	208.02	182.18
59014	Accounting & Financial Reporting	925	925002	0.30	0.26
59015	Accounting & Financial Reporting	926	926002	3.49	3.06
59016	Accounting & Financial Reporting	926	926003	92.55	81.06
59017	Accounting & Financial Reporting	926	926004	4.68	4.10
59018	Accounting & Financial Reporting	926	926005	2.05	1.80
59019	Accounting & Financial Reporting	926	926019	3.51	3.07
59020	Accounting & Financial Reporting	926	926101	184.22	161.34
59021	Accounting & Financial Reporting	926	926102	34.68	30.37
59022	Accounting & Financial Reporting	926	926105	4.53	3.97
59023	Accounting & Financial Reporting	926	926106	14.97	13.11
59024	Accounting & Financial Reporting	926	926116	4.08	3.57
59025	Cash Remittance	408	408105	0.16	0.14
59026	Cash Remittance	408	408106	15.58	13.64
59027	Cash Remittance	408	408107	0.33	0.29
59028	Cash Remittance	903	903035	59.52	52.13
59029	Cash Remittance	925	925002	0.09	0.08
59030	Cash Remittance	926	926002	1.00	0.88
59031	Cash Remittance	926	926003	26.48	23.19
59032	Cash Remittance	926	926004	1.34	1.17
59033	Cash Remittance	926	926005	0.59	0.52
59034	Cash Remittance	926	926019	1.00	0.88
59035	Cash Remittance	926	926101	52.71	46.16
59036	Cash Remittance	926	926102	9.92	8.69
59037	Cash Remittance	926	926105	1.30	1.14
59038	Cash Remittance	926	926106	4.28	3.75
59039	Cash Remittance	926	926116	1.17	1.02
59040	Corporate Human Resources	408	408105	0.62	0.54
59041	Corporate Human Resources	408	408106	0.06	0.05
59042	Corporate Human Resources	408	408106	5.56	4.87
59043	Corporate Human Resources	408	408106	58.46	51.20
59044	Corporate Human Resources	408	408107	0.11	0.10
59045	Corporate Human Resources	408	408107	1.22	1.07
59046	Corporate Human Resources	920	920900	25.85	22.64
59047	Corporate Human Resources	920	920900	223.34	195.60
59048	Corporate Human Resources	925	925002	0.04	0.04
59049	Corporate Human Resources	925	925002	0.32	0.28
59050	Corporate Human Resources	926	926002	3.75	3.28
59051	Corporate Human Resources	926	926002	0.50	0.44
59052	Corporate Human Resources	926	926003	13.16	11.53
59053	Corporate Human Resources	926	926003	99.37	87.03
59054	Corporate Human Resources	926	926004	0.67	0.59
59055	Corporate Human Resources	926	926004	5.02	4.40
59056	Corporate Human Resources	926	926005	0.29	0.25
59057	Corporate Human Resources	926	926005	2.20	1.93
59058	Corporate Human Resources	926	926019	0.50	0.44
59059	Corporate Human Resources	926	926019	3.77	3.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59060	Corporate Human Resources	926	926101	197.79	173.22
59061	Corporate Human Resources	926	926101	26.20	22.95
59062	Corporate Human Resources	926	926102	4.93	4.32
59063	Corporate Human Resources	926	926102	37.23	32.61
59064	Corporate Human Resources	926	926105	0.64	0.56
59065	Corporate Human Resources	926	926105	4.86	4.26
59066	Corporate Human Resources	926	926106	2.13	1.87
59067	Corporate Human Resources	926	926106	16.07	14.07
59068	Corporate Human Resources	926	926116	0.58	0.51
59069	Corporate Human Resources	926	926116	4.39	3.84
59070	Customer Service	408	408105	6.10	5.34
59071	Customer Service	408	408106	579.39	507.43
59072	Customer Service	408	408107	12.16	10.65
59073	Customer Service	903	903912	598.87	524.49
59074	Customer Service	903	903930	1,324.97	1,160.41
59075	Customer Service	925	925002	2.44	2.14
59076	Customer Service	926	926002	28.32	24.80
59077	Customer Service	926	926003	750.81	657.56
59078	Customer Service	926	926004	37.95	33.24
59079	Customer Service	926	926005	16.62	14.56
59080	Customer Service	926	926019	28.48	24.94
59081	Customer Service	926	926101	1,494.43	1,308.82
59082	Customer Service	926	926102	281.29	246.35
59083	Customer Service	926	926105	36.74	32.18
59084	Customer Service	926	926106	121.45	106.37
59085	Customer Service	926	926116	33.13	29.02
59086	Energy Marketing Services	408	408105	0.64	0.56
59087	Energy Marketing Services	408	408106	60.54	53.02
59088	Energy Marketing Services	408	408107	1.27	1.11
59089	Energy Marketing Services	920	920900	231.29	202.56
59090	Energy Marketing Services	925	925002	0.33	0.29
59091	Energy Marketing Services	926	926002	3.88	3.40
59092	Energy Marketing Services	926	926003	102.91	90.13
59093	Energy Marketing Services	926	926004	5.20	4.55
59094	Energy Marketing Services	926	926005	2.28	2.00
59095	Energy Marketing Services	926	926019	3.90	3.42
59096	Energy Marketing Services	926	926101	204.83	179.39
59097	Energy Marketing Services	926	926102	38.56	33.77
59098	Energy Marketing Services	926	926105	5.03	4.41
59099	Energy Marketing Services	926	926106	16.65	14.58
59100	Energy Marketing Services	926	926116	4.54	3.98
59101	Environmental Affairs Management	408	408105	0.30	0.26
59102	Environmental Affairs Management	408	408106	28.12	24.63
59103	Environmental Affairs Management	408	408107	0.59	0.52
59104	Environmental Affairs Management	920	920900	107.44	94.10
59105	Environmental Affairs Management	925	925002	0.16	0.14
59106	Environmental Affairs Management	926	926002	1.80	1.58
59107	Environmental Affairs Management	926	926003	47.80	41.86
59108	Environmental Affairs Management	926	926004	2.42	2.12
59109	Environmental Affairs Management	926	926005	1.06	0.93
59110	Environmental Affairs Management	926	926019	1.81	1.59
59111	Environmental Affairs Management	926	926101	95.15	83.33
59112	Environmental Affairs Management	926	926102	17.91	15.69
59113	Environmental Affairs Management	926	926105	2.34	2.05
59114	Environmental Affairs Management	926	926106	7.73	6.77
59115	Environmental Affairs Management	926	926116	2.11	1.85
59116	Executive Management Services	408	408105	0.40	0.35
59117	Executive Management Services	408	408106	38.13	33.39
59118	Executive Management Services	408	408107	0.80	0.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59119	Executive Management Services	920	920900	145.68	127.59
59120	Executive Management Services	925	925002	0.21	0.18
59121	Executive Management Services	926	926002	2.44	2.14
59122	Executive Management Services	926	926003	64.81	56.76
59123	Executive Management Services	926	926004	3.28	2.87
59124	Executive Management Services	926	926005	1.43	1.25
59125	Executive Management Services	926	926019	2.46	2.15
59126	Executive Management Services	926	926101	129.00	112.98
59127	Executive Management Services	926	926102	24.28	21.26
59128	Executive Management Services	926	926105	3.17	2.78
59129	Executive Management Services	926	926106	10.48	9.18
59130	Executive Management Services	926	926116	2.86	2.50
59131	Financial Planning & Budgeting	408	408105	0.71	0.62
59132	Financial Planning & Budgeting	408	408105	1.51	1.32
59133	Financial Planning & Budgeting	408	408106	143.23	125.44
59134	Financial Planning & Budgeting	408	408106	66.96	58.64
59135	Financial Planning & Budgeting	408	408107	3.00	2.63
59136	Financial Planning & Budgeting	408	408107	1.40	1.23
59137	Financial Planning & Budgeting	500	500100	255.85	224.07
59138	Financial Planning & Budgeting	920	920900	539.36	472.37
59139	Financial Planning & Budgeting	925	925002	0.77	0.67
59140	Financial Planning & Budgeting	925	925002	0.37	0.32
59141	Financial Planning & Budgeting	926	926002	4.29	3.76
59142	Financial Planning & Budgeting	926	926002	8.94	7.83
59143	Financial Planning & Budgeting	926	926003	237.12	207.67
59144	Financial Planning & Budgeting	926	926003	113.83	99.69
59145	Financial Planning & Budgeting	926	926004	11.99	10.50
59146	Financial Planning & Budgeting	926	926004	5.75	5.04
59147	Financial Planning & Budgeting	926	926005	5.25	4.60
59148	Financial Planning & Budgeting	926	926005	2.52	2.21
59149	Financial Planning & Budgeting	926	926019	8.99	7.87
59150	Financial Planning & Budgeting	926	926019	4.32	3.78
59151	Financial Planning & Budgeting	926	926101	226.56	198.42
59152	Financial Planning & Budgeting	926	926101	471.97	413.35
59153	Financial Planning & Budgeting	926	926102	88.84	77.81
59154	Financial Planning & Budgeting	926	926102	42.65	37.35
59155	Financial Planning & Budgeting	926	926105	11.60	10.16
59156	Financial Planning & Budgeting	926	926105	5.57	4.88
59157	Financial Planning & Budgeting	926	926106	38.36	33.60
59158	Financial Planning & Budgeting	926	926106	18.41	16.12
59159	Financial Planning & Budgeting	926	926116	10.46	9.16
59160	Financial Planning & Budgeting	926	926116	5.02	4.40
59161	Fuel Procurement	408	408105	1.00	0.88
59162	Fuel Procurement	408	408106	94.68	82.92
59163	Fuel Procurement	408	408107	1.98	1.73
59164	Fuel Procurement	501	501990	361.73	316.80
59165	Fuel Procurement	925	925002	0.52	0.46
59166	Fuel Procurement	926	926002	6.06	5.31
59167	Fuel Procurement	926	926003	160.93	140.94
59168	Fuel Procurement	926	926004	8.13	7.12
59169	Fuel Procurement	926	926005	3.56	3.12
59170	Fuel Procurement	926	926019	6.11	5.35
59171	Fuel Procurement	926	926101	320.33	280.54
59172	Fuel Procurement	926	926102	60.30	52.81
59173	Fuel Procurement	926	926105	7.87	6.89
59174	Fuel Procurement	926	926106	26.03	22.80
59175	Fuel Procurement	926	926116	7.10	6.22
59176	Generation Services	408	408105	0.38	0.33
59177	Generation Services	408	408106	36.45	31.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59178	Generation Services	408	408107	0.76	0.67
59179	Generation Services	513	513900	139.24	121.95
59180	Generation Services	925	925002	0.20	0.18
59181	Generation Services	926	926002	2.34	2.05
59182	Generation Services	926	926003	61.96	54.26
59183	Generation Services	926	926004	3.13	2.74
59184	Generation Services	926	926005	1.37	1.20
59185	Generation Services	926	926019	2.35	2.06
59186	Generation Services	926	926101	123.32	108.00
59187	Generation Services	926	926102	23.21	20.33
59188	Generation Services	926	926105	3.03	2.65
59189	Generation Services	926	926106	10.02	8.78
59190	Generation Services	926	926116	2.73	2.39
59191	IT Corporate Functions Services	408	408105	0.48	0.42
59192	IT Corporate Functions Services	408	408106	44.85	39.28
59193	IT Corporate Functions Services	408	408107	0.94	0.82
59194	IT Corporate Functions Services	920	920900	171.37	150.09
59195	IT Corporate Functions Services	925	925002	0.25	0.22
59196	IT Corporate Functions Services	926	926002	2.88	2.52
59197	IT Corporate Functions Services	926	926003	76.25	66.78
59198	IT Corporate Functions Services	926	926004	3.85	3.37
59199	IT Corporate Functions Services	926	926005	1.69	1.48
59200	IT Corporate Functions Services	926	926019	2.89	2.53
59201	IT Corporate Functions Services	926	926101	151.76	132.91
59202	IT Corporate Functions Services	926	926102	28.57	25.02
59203	IT Corporate Functions Services	926	926105	3.73	3.27
59204	IT Corporate Functions Services	926	926106	12.33	10.80
59205	IT Corporate Functions Services	926	926116	3.37	2.95
59206	IT Security and Administrative Services	408	408105	0.62	0.54
59207	IT Security and Administrative Services	408	408106	57.54	50.39
59208	IT Security and Administrative Services	408	408107	1.20	1.05
59209	IT Security and Administrative Services	920	920900	109.96	96.30
59210	IT Security and Administrative Services	925	925002	0.32	0.28
59211	IT Security and Administrative Services	926	926002	3.68	3.22
59212	IT Security and Administrative Services	926	926003	97.84	85.69
59213	IT Security and Administrative Services	926	926004	4.94	4.33
59214	IT Security and Administrative Services	926	926005	2.16	1.89
59215	IT Security and Administrative Services	926	926019	3.70	3.24
59216	IT Security and Administrative Services	926	926101	194.74	170.55
59217	IT Security and Administrative Services	926	926102	36.66	32.11
59218	IT Security and Administrative Services	926	926105	4.80	4.20
59219	IT Security and Administrative Services	926	926106	15.84	13.87
59220	IT Security and Administrative Services	926	926116	4.32	3.78
59221	IT Security and Administrative Services	935	935488	109.96	96.30
59222	Internal Auditing	408	408105	2.25	1.97
59223	Internal Auditing	408	408106	213.38	186.88
59224	Internal Auditing	408	408107	4.47	3.91
59225	Internal Auditing	920	920900	815.18	713.93
59226	Internal Auditing	925	925002	1.17	1.02
59227	Internal Auditing	926	926002	13.68	11.98
59228	Internal Auditing	926	926003	362.69	317.64
59229	Internal Auditing	926	926004	18.33	16.05
59230	Internal Auditing	926	926005	8.03	7.03
59231	Internal Auditing	926	926019	13.76	12.05
59232	Internal Auditing	926	926101	721.90	632.24
59233	Internal Auditing	926	926102	135.89	119.01
59234	Internal Auditing	926	926105	17.75	15.55
59235	Internal Auditing	926	926106	58.67	51.38
59236	Internal Auditing	926	926116	16.00	14.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59237	Legal Services	408	408105	0.60	0.53
59238	Legal Services	408	408106	57.32	50.20
59239	Legal Services	408	408107	1.20	1.05
59240	Legal Services	920	920900	218.99	191.79
59241	Legal Services	925	925002	0.32	0.28
59242	Legal Services	926	926002	3.67	3.21
59243	Legal Services	926	926003	97.43	85.33
59244	Legal Services	926	926004	4.93	4.32
59245	Legal Services	926	926005	2.16	1.89
59246	Legal Services	926	926019	3.70	3.24
59247	Legal Services	926	926101	193.93	169.84
59248	Legal Services	926	926102	36.50	31.97
59249	Legal Services	926	926105	4.77	4.18
59250	Legal Services	926	926106	15.76	13.80
59251	Legal Services	926	926116	4.30	3.77
59252	Market Forecasting Services	408	408105	(0.12)	-0.11
59253	Market Forecasting Services	408	408106	(11.83)	-10.36
59254	Market Forecasting Services	408	408107	(0.25)	-0.22
59255	Market Forecasting Services	920	920900	(45.18)	-39.57
59256	Market Forecasting Services	925	925002	(0.07)	-0.06
59257	Market Forecasting Services	926	926002	(0.76)	-0.67
59258	Market Forecasting Services	926	926003	(20.11)	-17.61
59259	Market Forecasting Services	926	926004	(1.02)	-0.89
59260	Market Forecasting Services	926	926005	(0.45)	-0.39
59261	Market Forecasting Services	926	926019	(0.76)	-0.67
59262	Market Forecasting Services	926	926101	(40.02)	-35.05
59263	Market Forecasting Services	926	926102	(7.53)	-6.59
59264	Market Forecasting Services	926	926105	(0.98)	-0.86
59265	Market Forecasting Services	926	926106	(3.25)	-2.85
59266	Market Forecasting Services	926	926116	(0.89)	-0.78
59267	Metering	408	408105	(0.10)	-0.09
59268	Metering	408	408105	(0.04)	-0.04
59269	Metering	408	408106	(9.16)	-8.02
59270	Metering	408	408106	(3.66)	-3.21
59271	Metering	408	408107	(0.08)	-0.07
59272	Metering	408	408107	(0.19)	-0.17
59273	Metering	586	586100	(14.01)	-12.27
59274	Metering	902	902001	(35.00)	-30.65
59275	Metering	925	925002	(0.05)	-0.04
59276	Metering	925	925002	(0.02)	-0.02
59277	Metering	926	926002	(0.59)	-0.52
59278	Metering	926	926002	(0.23)	-0.20
59279	Metering	926	926003	(15.57)	-13.64
59280	Metering	926	926003	(6.23)	-5.46
59281	Metering	926	926004	(0.31)	-0.27
59282	Metering	926	926004	(0.79)	-0.69
59283	Metering	926	926005	(0.34)	-0.30
59284	Metering	926	926005	(0.14)	-0.12
59285	Metering	926	926019	(0.59)	-0.52
59286	Metering	926	926019	(0.24)	-0.21
59287	Metering	926	926101	(31.00)	-27.15
59288	Metering	926	926101	(12.40)	-10.86
59289	Metering	926	926102	(5.83)	-5.11
59290	Metering	926	926102	(2.33)	-2.04
59291	Metering	926	926105	(0.30)	-0.26
59292	Metering	926	926105	(0.76)	-0.67
59293	Metering	926	926106	(2.52)	-2.21
59294	Metering	926	926106	(1.01)	-0.88
59295	Metering	926	926116	(0.69)	-0.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59296	Metering	926	926116	(0.27)	-0.24
59297	Substation Construction and Maintenance Services	408	408105	0.14	0.12
59298	Substation Construction and Maintenance Services	408	408106	13.76	12.05
59299	Substation Construction and Maintenance Services	408	408107	0.29	0.25
59300	Substation Construction and Maintenance Services	580	580100	52.56	46.03
59301	Substation Construction and Maintenance Services	925	925002	0.08	0.07
59302	Substation Construction and Maintenance Services	926	926002	0.88	0.77
59303	Substation Construction and Maintenance Services	926	926003	23.38	20.48
59304	Substation Construction and Maintenance Services	926	926004	1.18	1.03
59305	Substation Construction and Maintenance Services	926	926005	0.52	0.46
59306	Substation Construction and Maintenance Services	926	926019	0.89	0.78
59307	Substation Construction and Maintenance Services	926	926101	46.54	40.76
59308	Substation Construction and Maintenance Services	926	926102	8.76	7.67
59309	Substation Construction and Maintenance Services	926	926105	1.14	1.00
59310	Substation Construction and Maintenance Services	926	926106	3.78	3.31
59311	Substation Construction and Maintenance Services	926	926116	1.03	0.90
59312	System Laboratory Services	408	408105	2.25	1.97
59313	System Laboratory Services	408	408105	0.14	0.12
59314	System Laboratory Services	408	408105	0.32	0.28
59315	System Laboratory Services	408	408106	213.82	187.26
59316	System Laboratory Services	408	408106	13.63	11.94
59317	System Laboratory Services	408	408106	30.68	26.87
59318	System Laboratory Services	408	408107	0.64	0.56
59319	System Laboratory Services	408	408107	0.29	0.25
59320	System Laboratory Services	408	408107	4.49	3.93
59321	System Laboratory Services	500	500900	168.65	147.70
59322	System Laboratory Services	501	501090	582.68	510.31
59323	System Laboratory Services	502	502100	65.55	57.41
59324	System Laboratory Services	566	566100	52.08	45.61
59325	System Laboratory Services	588	588100	117.20	102.64
59326	System Laboratory Services	925	925002	1.18	1.03
59327	System Laboratory Services	925	925002	0.08	0.07
59328	System Laboratory Services	925	925002	0.17	0.15
59329	System Laboratory Services	926	926002	1.97	1.73
59330	System Laboratory Services	926	926002	0.87	0.76
59331	System Laboratory Services	926	926002	13.71	12.01
59332	System Laboratory Services	926	926003	363.43	318.29
59333	System Laboratory Services	926	926003	23.17	20.29
59334	System Laboratory Services	926	926003	52.15	45.67
59335	System Laboratory Services	926	926004	18.37	16.09
59336	System Laboratory Services	926	926004	1.17	1.02
59337	System Laboratory Services	926	926004	2.64	2.31
59338	System Laboratory Services	926	926005	1.15	1.01
59339	System Laboratory Services	926	926005	0.51	0.45
59340	System Laboratory Services	926	926005	8.04	7.04
59341	System Laboratory Services	926	926019	13.78	12.07
59342	System Laboratory Services	926	926019	0.88	0.77
59343	System Laboratory Services	926	926019	1.98	1.73
59344	System Laboratory Services	926	926101	723.38	633.54
59345	System Laboratory Services	926	926101	46.13	40.40
59346	System Laboratory Services	926	926101	103.79	90.90
59347	System Laboratory Services	926	926102	19.54	17.11
59348	System Laboratory Services	926	926102	8.68	7.60
59349	System Laboratory Services	926	926102	136.16	119.25
59350	System Laboratory Services	926	926105	17.78	15.57
59351	System Laboratory Services	926	926105	1.13	0.99
59352	System Laboratory Services	926	926105	2.55	2.23
59353	System Laboratory Services	926	926106	58.77	51.47
59354	System Laboratory Services	926	926106	3.75	3.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59355	System Laboratory Services	926	926106	8.44	7.39
59356	System Laboratory Services	926	926116	2.30	2.01
59357	System Laboratory Services	926	926116	1.02	0.89
59358	System Laboratory Services	926	926116	16.04	14.05
59359	Transmission	408	408105	1.86	1.63
59360	Transmission	408	408106	176.94	154.96
59361	Transmission	408	408107	3.71	3.25
59362	Transmission	560	560900	338.98	296.88
59363	Transmission	561	561590	337.00	295.14
59364	Transmission	925	925002	0.98	0.86
59365	Transmission	926	926002	11.34	9.93
59366	Transmission	926	926003	300.76	263.41
59367	Transmission	926	926004	15.20	13.31
59368	Transmission	926	926005	6.66	5.83
59369	Transmission	926	926019	11.41	9.99
59370	Transmission	926	926101	598.63	524.28
59371	Transmission	926	926102	112.68	98.69
59372	Transmission	926	926105	14.72	12.89
59373	Transmission	926	926106	48.65	42.61
59374	Transmission	926	926116	13.28	11.63
59375	Accounting & Financial Reporting	408	408105	7.23	6.33
59376	Accounting & Financial Reporting	408	408106	685.68	600.52
59377	Accounting & Financial Reporting	408	408107	14.35	12.57
59378	Accounting & Financial Reporting	920	920100	589.66	516.42
59379	Accounting & Financial Reporting	920	920900	1,955.28	1,712.43
59380	Accounting & Financial Reporting	925	925002	3.59	3.14
59381	Accounting & Financial Reporting	926	926002	41.67	36.49
59382	Accounting & Financial Reporting	926	926003	1,105.21	967.94
59383	Accounting & Financial Reporting	926	926004	55.87	48.93
59384	Accounting & Financial Reporting	926	926005	24.46	21.42
59385	Accounting & Financial Reporting	926	926019	41.92	36.71
59386	Accounting & Financial Reporting	926	926101	2,199.78	1,926.56
59387	Accounting & Financial Reporting	926	926102	414.08	362.65
59388	Accounting & Financial Reporting	926	926105	54.06	47.35
59389	Accounting & Financial Reporting	926	926106	178.77	156.57
59390	Accounting & Financial Reporting	926	926116	48.76	42.70
59391	Billing Integrity Services	408	408105	1.51	1.32
59392	Billing Integrity Services	408	408106	143.96	126.08
59393	Billing Integrity Services	408	408107	3.01	2.64
59394	Billing Integrity Services	903	903001	378.17	331.20
59395	Billing Integrity Services	903	903906	84.47	73.98
59396	Billing Integrity Services	925	925002	0.56	0.49
59397	Billing Integrity Services	926	926002	6.57	5.75
59398	Billing Integrity Services	926	926003	174.15	152.52
59399	Billing Integrity Services	926	926004	8.81	7.72
59400	Billing Integrity Services	926	926005	3.85	3.37
59401	Billing Integrity Services	926	926019	6.61	5.79
59402	Billing Integrity Services	926	926101	346.62	303.57
59403	Billing Integrity Services	926	926102	65.25	57.15
59404	Billing Integrity Services	926	926105	8.53	7.47
59405	Billing Integrity Services	926	926106	28.17	24.67
59406	Billing Integrity Services	926	926116	7.69	6.73
59407	Building Operations & Maintenance Services	408	408105	0.90	0.79
59408	Building Operations & Maintenance Services	408	408106	84.98	74.43
59409	Building Operations & Maintenance Services	408	408107	1.77	1.55
59410	Building Operations & Maintenance Services	920	920900	324.66	284.34
59411	Building Operations & Maintenance Services	925	925002	0.46	0.40
59412	Building Operations & Maintenance Services	926	926002	5.45	4.77
59413	Building Operations & Maintenance Services	926	926003	144.45	126.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59414	Building Operations & Maintenance Services	926	926004	7.30	6.39
59415	Building Operations & Maintenance Services	926	926005	3.20	2.80
59416	Building Operations & Maintenance Services	926	926019	5.48	4.80
59417	Building Operations & Maintenance Services	926	926101	287.51	251.80
59418	Building Operations & Maintenance Services	926	926102	54.11	47.39
59419	Building Operations & Maintenance Services	926	926105	7.07	6.19
59420	Building Operations & Maintenance Services	926	926106	23.37	20.47
59421	Building Operations & Maintenance Services	926	926116	6.38	5.59
59422	Cash Management & Investment Services	408	408105	1.81	1.59
59423	Cash Management & Investment Services	408	408106	172.24	150.85
59424	Cash Management & Investment Services	408	408107	3.61	3.16
59425	Cash Management & Investment Services	920	920900	636.14	557.13
59426	Cash Management & Investment Services	925	925002	0.89	0.78
59427	Cash Management & Investment Services	926	926002	10.38	9.09
59428	Cash Management & Investment Services	926	926003	275.07	240.91
59429	Cash Management & Investment Services	926	926004	13.90	12.17
59430	Cash Management & Investment Services	926	926005	6.09	5.33
59431	Cash Management & Investment Services	926	926019	10.43	9.13
59432	Cash Management & Investment Services	926	926101	547.50	479.50
59433	Cash Management & Investment Services	926	926102	103.05	90.25
59434	Cash Management & Investment Services	926	926105	13.46	11.79
59435	Cash Management & Investment Services	926	926106	44.50	38.97
59436	Cash Management & Investment Services	926	926116	12.14	10.63
59437	Corporate Finance Services	408	408105	1.49	1.30
59438	Corporate Finance Services	408	408106	141.17	123.64
59439	Corporate Finance Services	408	408107	2.96	2.59
59440	Corporate Finance Services	920	920900	539.35	472.36
59441	Corporate Finance Services	925	925002	0.78	0.68
59442	Corporate Finance Services	926	926002	9.05	7.93
59443	Corporate Finance Services	926	926003	239.97	210.17
59444	Corporate Finance Services	926	926004	12.13	10.62
59445	Corporate Finance Services	926	926005	5.31	4.65
59446	Corporate Finance Services	926	926019	9.10	7.97
59447	Corporate Finance Services	926	926101	477.64	418.32
59448	Corporate Finance Services	926	926102	89.91	78.74
59449	Corporate Finance Services	926	926105	11.74	10.28
59450	Corporate Finance Services	926	926106	38.82	34.00
59451	Corporate Finance Services	926	926116	10.59	9.27
59452	Corporate Human Resources	408	408105	1.86	1.63
59453	Corporate Human Resources	408	408106	175.82	153.98
59454	Corporate Human Resources	408	408107	3.69	3.23
59455	Corporate Human Resources	920	920900	671.76	588.33
59456	Corporate Human Resources	925	925002	0.97	0.85
59457	Corporate Human Resources	926	926002	11.27	9.87
59458	Corporate Human Resources	926	926003	298.87	261.75
59459	Corporate Human Resources	926	926004	15.11	13.23
59460	Corporate Human Resources	926	926005	6.62	5.80
59461	Corporate Human Resources	926	926019	11.34	9.93
59462	Corporate Human Resources	926	926101	594.88	521.00
59463	Corporate Human Resources	926	926102	111.98	98.07
59464	Corporate Human Resources	926	926105	14.62	12.80
59465	Corporate Human Resources	926	926106	48.34	42.34
59466	Corporate Human Resources	926	926116	13.19	11.55
59467	Corporate Tax	408	408105	1.32	1.16
59468	Corporate Tax	408	408106	125.48	109.90
59469	Corporate Tax	408	408107	2.63	2.30
59470	Corporate Tax	920	920100	311.87	273.14
59471	Corporate Tax	920	920900	167.51	146.71
59472	Corporate Tax	925	925002	0.69	0.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59473	Corporate Tax	926	926002	8.04	7.04
59474	Corporate Tax	926	926003	213.29	186.80
59475	Corporate Tax	926	926004	10.78	9.44
59476	Corporate Tax	926	926005	4.72	4.13
59477	Corporate Tax	926	926019	8.09	7.09
59478	Corporate Tax	926	926101	424.54	371.81
59479	Corporate Tax	926	926102	79.91	69.99
59480	Corporate Tax	926	926105	10.44	9.14
59481	Corporate Tax	926	926106	34.51	30.22
59482	Corporate Tax	926	926116	9.41	8.24
59483	Customer Service	408	408105	9.84	8.62
59484	Customer Service	408	408106	932.93	817.06
59485	Customer Service	408	408107	19.54	17.11
59486	Customer Service	903	903912	(36.74)	-32.18
59487	Customer Service	903	903930	3,156.06	2,764.07
59488	Customer Service	925	925002	3.98	3.49
59489	Customer Service	926	926002	46.25	40.51
59490	Customer Service	926	926003	1,226.42	1,074.10
59491	Customer Service	926	926004	62.00	54.30
59492	Customer Service	926	926005	27.14	23.77
59493	Customer Service	926	926019	46.52	40.74
59494	Customer Service	926	926101	2,441.08	2,137.89
59495	Customer Service	926	926102	459.48	402.41
59496	Customer Service	926	926105	60.00	52.55
59497	Customer Service	926	926106	198.38	173.74
59498	Customer Service	926	926116	54.12	47.40
59499	D-Electric Engineering Services	408	408105	0.58	0.51
59500	D-Electric Engineering Services	408	408106	55.34	48.47
59501	D-Electric Engineering Services	408	408107	1.16	1.02
59502	D-Electric Engineering Services	588	588100	211.41	185.15
59503	D-Electric Engineering Services	925	925002	0.31	0.27
59504	D-Electric Engineering Services	926	926002	3.55	3.11
59505	D-Electric Engineering Services	926	926003	94.06	82.38
59506	D-Electric Engineering Services	926	926004	4.75	4.16
59507	D-Electric Engineering Services	926	926005	2.08	1.82
59508	D-Electric Engineering Services	926	926019	3.57	3.13
59509	D-Electric Engineering Services	926	926101	187.23	163.98
59510	D-Electric Engineering Services	926	926102	35.24	30.86
59511	D-Electric Engineering Services	926	926105	4.60	4.03
59512	D-Electric Engineering Services	926	926106	15.22	13.33
59513	D-Electric Engineering Services	926	926116	4.15	3.63
59514	Distribution Operations - Asset Management	408	408105	0.41	0.36
59515	Distribution Operations - Asset Management	408	408106	38.60	33.81
59516	Distribution Operations - Asset Management	408	408107	0.81	0.71
59517	Distribution Operations - Asset Management	905	905001	147.48	129.16
59518	Distribution Operations - Asset Management	925	925002	0.21	0.18
59519	Distribution Operations - Asset Management	926	926002	2.47	2.16
59520	Distribution Operations - Asset Management	926	926003	65.62	57.47
59521	Distribution Operations - Asset Management	926	926004	3.32	2.91
59522	Distribution Operations - Asset Management	926	926005	1.45	1.27
59523	Distribution Operations - Asset Management	926	926019	2.49	2.18
59524	Distribution Operations - Asset Management	926	926101	130.61	114.39
59525	Distribution Operations - Asset Management	926	926102	24.58	21.53
59526	Distribution Operations - Asset Management	926	926105	3.21	2.81
59527	Distribution Operations - Asset Management	926	926106	10.61	9.29
59528	Distribution Operations - Asset Management	926	926116	2.90	2.54
59529	Economic Development and Major Account Services	408	408105	(0.28)	-0.25
59530	Economic Development and Major Account Services	408	408106	(26.92)	-23.58
59531	Economic Development and Major Account Services	408	408107	(0.56)	-0.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59532	Economic Development and Major Account Services	901	901001	(102.82)	-90.05
59533	Economic Development and Major Account Services	925	925002	(0.15)	-0.13
59534	Economic Development and Major Account Services	926	926002	(1.73)	-1.52
59535	Economic Development and Major Account Services	926	926003	(45.75)	-40.07
59536	Economic Development and Major Account Services	926	926004	(2.31)	-2.02
59537	Economic Development and Major Account Services	926	926005	(1.01)	-0.88
59538	Economic Development and Major Account Services	926	926019	(1.74)	-1.52
59539	Economic Development and Major Account Services	926	926101	(91.06)	-79.75
59540	Economic Development and Major Account Services	926	926102	(17.14)	-15.01
59541	Economic Development and Major Account Services	926	926105	(2.24)	-1.96
59542	Economic Development and Major Account Services	926	926106	(7.40)	-6.48
59543	Economic Development and Major Account Services	926	926116	(2.02)	-1.77
59544	Energy Marketing Accounting Services	408	408105	(0.21)	-0.18
59545	Energy Marketing Accounting Services	408	408106	(19.87)	-17.40
59546	Energy Marketing Accounting Services	408	408107	(0.42)	-0.37
59547	Energy Marketing Accounting Services	920	920900	(75.93)	-66.50
59548	Energy Marketing Accounting Services	925	925002	(0.11)	-0.10
59549	Energy Marketing Accounting Services	926	926002	(1.27)	-1.11
59550	Energy Marketing Accounting Services	926	926003	(33.78)	-29.58
59551	Energy Marketing Accounting Services	926	926004	(1.71)	-1.50
59552	Energy Marketing Accounting Services	926	926005	(0.75)	-0.66
59553	Energy Marketing Accounting Services	926	926019	(1.28)	-1.12
59554	Energy Marketing Accounting Services	926	926101	(67.24)	-58.89
59555	Energy Marketing Accounting Services	926	926102	(12.66)	-11.09
59556	Energy Marketing Accounting Services	926	926105	(1.65)	-1.45
59557	Energy Marketing Accounting Services	926	926106	(5.46)	-4.78
59558	Energy Marketing Accounting Services	926	926116	(1.49)	-1.30
59559	Energy Marketing Services	408	408105	2.09	1.83
59560	Energy Marketing Services	408	408106	198.96	174.25
59561	Energy Marketing Services	408	408107	4.16	3.64
59562	Energy Marketing Services	556	556900	760.12	665.71
59563	Energy Marketing Services	925	925002	1.10	0.96
59564	Energy Marketing Services	926	926002	12.75	11.17
59565	Energy Marketing Services	926	926003	338.19	296.19
59566	Energy Marketing Services	926	926004	17.10	14.98
59567	Energy Marketing Services	926	926005	7.48	6.55
59568	Energy Marketing Services	926	926019	12.82	11.23
59569	Energy Marketing Services	926	926101	673.15	589.54
59570	Energy Marketing Services	926	926102	126.71	110.97
59571	Energy Marketing Services	926	926105	16.55	14.49
59572	Energy Marketing Services	926	926106	54.71	47.91
59573	Energy Marketing Services	926	926116	14.93	13.08
59574	Environmental Affairs Management	408	408105	0.84	0.74
59575	Environmental Affairs Management	408	408106	79.40	69.54
59576	Environmental Affairs Management	408	408107	1.66	1.45
59577	Environmental Affairs Management	920	920900	303.36	265.68
59578	Environmental Affairs Management	925	925002	0.44	0.39
59579	Environmental Affairs Management	926	926002	5.09	4.46
59580	Environmental Affairs Management	926	926003	134.97	118.21
59581	Environmental Affairs Management	926	926004	6.82	5.97
59582	Environmental Affairs Management	926	926005	2.99	2.62
59583	Environmental Affairs Management	926	926019	5.12	4.48
59584	Environmental Affairs Management	926	926101	268.65	235.28
59585	Environmental Affairs Management	926	926102	50.57	44.29
59586	Environmental Affairs Management	926	926105	6.60	5.78
59587	Environmental Affairs Management	926	926106	21.83	19.12
59588	Environmental Affairs Management	926	926116	5.96	5.22
59589	Executive Management Services	408	408105	0.35	0.31
59590	Executive Management Services	408	408105	(0.01)	-0.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59591	Executive Management Services	408	408106	33.57	29.40
59592	Executive Management Services	408	408106	(1.27)	-1.11
59593	Executive Management Services	408	408107	(0.03)	-0.03
59594	Executive Management Services	408	408107	0.70	0.61
59595	Executive Management Services	560	560900	(4.83)	-4.23
59596	Executive Management Services	920	920100	128.25	112.32
59597	Executive Management Services	925	925002	0.19	0.17
59598	Executive Management Services	925	925002	(0.01)	-0.01
59599	Executive Management Services	926	926002	2.15	1.88
59600	Executive Management Services	926	926002	(0.08)	-0.07
59601	Executive Management Services	926	926003	57.06	49.97
59602	Executive Management Services	926	926003	(2.15)	-1.88
59603	Executive Management Services	926	926004	(0.11)	-0.10
59604	Executive Management Services	926	926004	2.88	2.52
59605	Executive Management Services	926	926005	1.26	1.10
59606	Executive Management Services	926	926005	(0.05)	-0.04
59607	Executive Management Services	926	926019	2.16	1.89
59608	Executive Management Services	926	926019	(0.08)	-0.07
59609	Executive Management Services	926	926101	113.57	99.46
59610	Executive Management Services	926	926101	(4.29)	-3.76
59611	Executive Management Services	926	926102	21.38	18.72
59612	Executive Management Services	926	926102	(0.81)	-0.71
59613	Executive Management Services	926	926105	(0.11)	-0.10
59614	Executive Management Services	926	926105	2.79	2.44
59615	Executive Management Services	926	926106	9.23	8.08
59616	Executive Management Services	926	926106	(0.35)	-0.31
59617	Executive Management Services	926	926116	2.52	2.21
59618	Executive Management Services	926	926116	(0.10)	-0.09
59619	Financial Planning & Budgeting	408	408105	0.71	0.62
59620	Financial Planning & Budgeting	408	408106	66.63	58.35
59621	Financial Planning & Budgeting	408	408107	1.39	1.22
59622	Financial Planning & Budgeting	920	920900	249.33	218.36
59623	Financial Planning & Budgeting	925	925002	0.35	0.31
59624	Financial Planning & Budgeting	926	926002	4.11	3.60
59625	Financial Planning & Budgeting	926	926003	109.03	95.49
59626	Financial Planning & Budgeting	926	926004	5.51	4.83
59627	Financial Planning & Budgeting	926	926005	2.41	2.11
59628	Financial Planning & Budgeting	926	926019	4.14	3.63
59629	Financial Planning & Budgeting	926	926101	217.02	190.07
59630	Financial Planning & Budgeting	926	926102	40.85	35.78
59631	Financial Planning & Budgeting	926	926105	5.33	4.67
59632	Financial Planning & Budgeting	926	926106	17.64	15.45
59633	Financial Planning & Budgeting	926	926116	4.81	4.21
59634	Financial Systems	408	408105	1.07	0.94
59635	Financial Systems	408	408106	101.52	88.91
59636	Financial Systems	408	408107	2.12	1.86
59637	Financial Systems	920	920100	191.96	168.12
59638	Financial Systems	920	920900	195.90	171.57
59639	Financial Systems	925	925002	0.56	0.49
59640	Financial Systems	926	926002	6.51	5.70
59641	Financial Systems	926	926003	172.57	151.14
59642	Financial Systems	926	926004	8.73	7.65
59643	Financial Systems	926	926005	3.82	3.35
59644	Financial Systems	926	926019	6.55	5.74
59645	Financial Systems	926	926101	343.48	300.82
59646	Financial Systems	926	926102	64.66	56.63
59647	Financial Systems	926	926105	8.44	7.39
59648	Financial Systems	926	926106	27.91	24.44
59649	Financial Systems	926	926116	7.62	6.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59650	Generation Services	408	408105	4.16	3.64
59651	Generation Services	408	408106	396.92	347.62
59652	Generation Services	408	408107	8.34	7.30
59653	Generation Services	500	500900	260.03	227.73
59654	Generation Services	510	510100	1,062.94	930.92
59655	Generation Services	513	513900	135.30	118.50
59656	Generation Services	925	925002	2.17	1.90
59657	Generation Services	926	926002	25.44	22.28
59658	Generation Services	926	926003	674.27	590.52
59659	Generation Services	926	926004	34.12	29.88
59660	Generation Services	926	926005	14.91	13.06
59661	Generation Services	926	926019	25.59	22.41
59662	Generation Services	926	926101	1,342.05	1,175.37
59663	Generation Services	926	926102	252.64	221.26
59664	Generation Services	926	926105	33.03	28.93
59665	Generation Services	926	926106	109.05	95.51
59666	Generation Services	926	926116	29.76	26.06
59667	Generation Services	930	930274	57.68	50.52
59668	IT Client Services	408	408105	1.56	1.37
59669	IT Client Services	408	408106	148.51	130.06
59670	IT Client Services	408	408107	3.12	2.73
59671	IT Client Services	920	920900	375.09	328.50
59672	IT Client Services	925	925002	0.81	0.71
59673	IT Client Services	926	926002	9.51	8.33
59674	IT Client Services	926	926003	252.44	221.09
59675	IT Client Services	926	926004	12.76	11.18
59676	IT Client Services	926	926005	5.58	4.89
59677	IT Client Services	926	926019	9.58	8.39
59678	IT Client Services	926	926101	502.46	440.05
59679	IT Client Services	926	926102	94.59	82.84
59680	IT Client Services	926	926105	12.35	10.82
59681	IT Client Services	926	926106	40.84	35.77
59682	IT Client Services	926	926116	11.14	9.76
59683	IT Client Services	935	935391	192.26	168.38
59684	IT Corporate Functions Services	408	408105	2.89	2.53
59685	IT Corporate Functions Services	408	408106	273.38	239.43
59686	IT Corporate Functions Services	408	408107	5.73	5.02
59687	IT Corporate Functions Services	920	920900	988.01	865.30
59688	IT Corporate Functions Services	925	925002	1.50	1.31
59689	IT Corporate Functions Services	926	926002	17.52	15.34
59690	IT Corporate Functions Services	926	926003	464.71	406.99
59691	IT Corporate Functions Services	926	926004	23.49	20.57
59692	IT Corporate Functions Services	926	926005	10.30	9.02
59693	IT Corporate Functions Services	926	926019	17.62	15.43
59694	IT Corporate Functions Services	926	926101	924.97	810.09
59695	IT Corporate Functions Services	926	926102	174.10	152.48
59696	IT Corporate Functions Services	926	926105	22.73	19.91
59697	IT Corporate Functions Services	926	926106	75.17	65.83
59698	IT Corporate Functions Services	926	926116	20.51	17.96
59699	IT Corporate Functions Services	935	935488	56.46	49.45
59700	IT Security and Administrative Services	408	408105	(38.25)	-33.50
59701	IT Security and Administrative Services	408	408106	(3,629.06)	-3,178.33
59702	IT Security and Administrative Services	408	408107	(76.01)	-66.57
59703	IT Security and Administrative Services	920	920900	2,089.73	1,830.18
59704	IT Security and Administrative Services	925	925002	(20.05)	-17.56
59705	IT Security and Administrative Services	926	926002	(232.63)	-203.74
59706	IT Security and Administrative Services	926	926003	(6,168.77)	-5,402.60
59707	IT Security and Administrative Services	926	926004	(311.82)	-273.09
59708	IT Security and Administrative Services	926	926005	(136.56)	-119.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59709	IT Security and Administrative Services	926	926019	(233.98)	-204.92
59710	IT Security and Administrative Services	926	926101	(12,278.36)	-10,753.37
59711	IT Security and Administrative Services	926	926102	(2,311.18)	-2,024.13
59712	IT Security and Administrative Services	926	926105	(301.82)	-264.33
59713	IT Security and Administrative Services	926	926106	(997.84)	-873.91
59714	IT Security and Administrative Services	926	926116	(272.23)	-238.42
59715	IT Security and Administrative Services	935	935391	15.51	13.58
59716	IT Security and Administrative Services	935	935488	(15,970.11)	-13,986.60
59717	Industrial Relations Management Services	408	408105	0.97	0.85
59718	Industrial Relations Management Services	408	408106	92.44	80.96
59719	Industrial Relations Management Services	408	408107	1.94	1.70
59720	Industrial Relations Management Services	920	920900	353.17	309.31
59721	Industrial Relations Management Services	925	925002	0.51	0.45
59722	Industrial Relations Management Services	926	926002	5.92	5.18
59723	Industrial Relations Management Services	926	926003	157.14	137.62
59724	Industrial Relations Management Services	926	926004	7.94	6.95
59725	Industrial Relations Management Services	926	926005	3.48	3.05
59726	Industrial Relations Management Services	926	926019	5.96	5.22
59727	Industrial Relations Management Services	926	926101	312.78	273.93
59728	Industrial Relations Management Services	926	926102	58.87	51.56
59729	Industrial Relations Management Services	926	926105	7.68	6.73
59730	Industrial Relations Management Services	926	926106	25.42	22.26
59731	Industrial Relations Management Services	926	926116	6.93	6.07
59732	Internal Auditing	408	408105	0.56	0.49
59733	Internal Auditing	408	408106	53.36	46.73
59734	Internal Auditing	408	408107	1.12	0.98
59735	Internal Auditing	920	920900	203.86	178.54
59736	Internal Auditing	925	925002	0.29	0.25
59737	Internal Auditing	926	926002	3.42	3.00
59738	Internal Auditing	926	926003	90.71	79.44
59739	Internal Auditing	926	926004	4.59	4.02
59740	Internal Auditing	926	926005	2.00	1.75
59741	Internal Auditing	926	926019	3.44	3.01
59742	Internal Auditing	926	926101	180.54	158.12
59743	Internal Auditing	926	926102	33.98	29.76
59744	Internal Auditing	926	926105	4.43	3.88
59745	Internal Auditing	926	926106	14.67	12.85
59746	Internal Auditing	926	926116	4.01	3.51
59747	Internal Communications	408	408105	0.19	0.17
59748	Internal Communications	408	408106	17.69	15.49
59749	Internal Communications	408	408107	0.37	0.32
59750	Internal Communications	920	920900	67.58	59.19
59751	Internal Communications	925	925002	0.10	0.09
59752	Internal Communications	926	926002	1.13	0.99
59753	Internal Communications	926	926003	30.07	26.34
59754	Internal Communications	926	926004	1.52	1.33
59755	Internal Communications	926	926005	0.67	0.59
59756	Internal Communications	926	926019	1.14	1.00
59757	Internal Communications	926	926101	59.85	52.42
59758	Internal Communications	926	926102	11.26	9.86
59759	Internal Communications	926	926105	1.47	1.29
59760	Internal Communications	926	926106	4.86	4.26
59761	Internal Communications	926	926116	1.33	1.16
59762	Metering	408	408105	0.09	0.08
59763	Metering	408	408106	7.97	6.98
59764	Metering	408	408107	0.17	0.15
59765	Metering	903	903001	26.58	23.28
59766	Metering	925	925002	0.03	0.03
59767	Metering	926	926002	0.40	0.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59768	Metering	926	926003	10.43	9.13
59769	Metering	926	926004	0.53	0.46
59770	Metering	926	926005	0.23	0.20
59771	Metering	926	926019	0.40	0.35
59772	Metering	926	926101	20.75	18.17
59773	Metering	926	926102	3.90	3.42
59774	Metering	926	926105	0.51	0.45
59775	Metering	926	926106	1.68	1.47
59776	Metering	926	926116	0.46	0.40
59777	Network Trouble and Dispatch Services	408	408105	0.40	0.35
59778	Network Trouble and Dispatch Services	408	408106	37.78	33.09
59779	Network Trouble and Dispatch Services	408	408107	0.80	0.70
59780	Network Trouble and Dispatch Services	588	588900	122.70	107.46
59781	Network Trouble and Dispatch Services	925	925002	0.15	0.13
59782	Network Trouble and Dispatch Services	926	926002	1.76	1.54
59783	Network Trouble and Dispatch Services	926	926003	46.73	40.93
59784	Network Trouble and Dispatch Services	926	926004	2.37	2.08
59785	Network Trouble and Dispatch Services	926	926005	1.03	0.90
59786	Network Trouble and Dispatch Services	926	926019	1.77	1.55
59787	Network Trouble and Dispatch Services	926	926101	93.02	81.47
59788	Network Trouble and Dispatch Services	926	926102	17.51	15.34
59789	Network Trouble and Dispatch Services	926	926105	2.28	2.00
59790	Network Trouble and Dispatch Services	926	926106	7.56	6.62
59791	Network Trouble and Dispatch Services	926	926116	2.06	1.80
59792	Payroll	408	408105	0.84	0.74
59793	Payroll	408	408106	79.69	69.79
59794	Payroll	408	408107	1.68	1.47
59795	Payroll	920	920900	270.65	237.03
59796	Payroll	925	925002	0.35	0.31
59797	Payroll	926	926002	4.08	3.57
59798	Payroll	926	926003	108.14	94.71
59799	Payroll	926	926004	5.46	4.78
59800	Payroll	926	926005	2.40	2.10
59801	Payroll	926	926019	4.10	3.59
59802	Payroll	926	926101	215.25	188.52
59803	Payroll	926	926102	40.51	35.48
59804	Payroll	926	926105	5.29	4.63
59805	Payroll	926	926106	17.49	15.32
59806	Payroll	926	926116	4.77	4.18
59807	Regulatory Affairs Management	408	408105	1.69	1.48
59808	Regulatory Affairs Management	408	408106	160.20	140.30
59809	Regulatory Affairs Management	408	408107	3.35	2.93
59810	Regulatory Affairs Management	920	920900	612.05	536.03
59811	Regulatory Affairs Management	925	925002	0.89	0.78
59812	Regulatory Affairs Management	926	926002	10.27	8.99
59813	Regulatory Affairs Management	926	926003	272.31	238.49
59814	Regulatory Affairs Management	926	926004	13.76	12.05
59815	Regulatory Affairs Management	926	926005	6.03	5.28
59816	Regulatory Affairs Management	926	926019	10.32	9.04
59817	Regulatory Affairs Management	926	926101	542.00	474.68
59818	Regulatory Affairs Management	926	926102	102.02	89.35
59819	Regulatory Affairs Management	926	926105	13.33	11.67
59820	Regulatory Affairs Management	926	926106	44.05	38.58
59821	Regulatory Affairs Management	926	926116	12.02	10.53
59822	Right-of-Way Services	408	408105	1.09	0.95
59823	Right-of-Way Services	408	408106	103.81	90.92
59824	Right-of-Way Services	408	408107	2.17	1.90
59825	Right-of-Way Services	920	920900	396.59	347.33
59826	Right-of-Way Services	925	925002	0.57	0.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59827	Right-of-Way Services	926	926002	6.65	5.82
59828	Right-of-Way Services	926	926003	176.45	154.53
59829	Right-of-Way Services	926	926004	8.92	7.81
59830	Right-of-Way Services	926	926005	3.91	3.42
59831	Right-of-Way Services	926	926019	6.69	5.86
59832	Right-of-Way Services	926	926101	351.21	307.59
59833	Right-of-Way Services	926	926102	66.11	57.90
59834	Right-of-Way Services	926	926105	8.63	7.56
59835	Right-of-Way Services	926	926106	28.54	25.00
59836	Right-of-Way Services	926	926116	7.79	6.82
59837	Security Services	408	408105	0.59	0.52
59838	Security Services	408	408106	56.29	49.30
59839	Security Services	408	408107	1.18	1.03
59840	Security Services	920	920900	215.06	188.35
59841	Security Services	925	925002	0.31	0.27
59842	Security Services	926	926002	3.61	3.16
59843	Security Services	926	926003	95.69	83.81
59844	Security Services	926	926004	4.84	4.24
59845	Security Services	926	926005	2.12	1.86
59846	Security Services	926	926019	3.63	3.18
59847	Security Services	926	926101	190.45	166.80
59848	Security Services	926	926102	35.85	31.40
59849	Security Services	926	926105	4.68	4.10
59850	Security Services	926	926106	15.48	13.56
59851	Security Services	926	926116	4.22	3.70
59852	Sourcing Support	408	408105	0.06	0.05
59853	Sourcing Support	408	408106	5.40	4.73
59854	Sourcing Support	408	408107	0.11	0.10
59855	Sourcing Support	920	920900	20.64	18.08
59856	Sourcing Support	925	925002	0.03	0.03
59857	Sourcing Support	926	926002	0.35	0.31
59858	Sourcing Support	926	926003	9.18	8.04
59859	Sourcing Support	926	926004	0.46	0.40
59860	Sourcing Support	926	926005	0.20	0.18
59861	Sourcing Support	926	926019	0.35	0.31
59862	Sourcing Support	926	926101	18.28	16.01
59863	Sourcing Support	926	926102	3.44	3.01
59864	Sourcing Support	926	926105	0.45	0.39
59865	Sourcing Support	926	926106	1.49	1.30
59866	Sourcing Support	926	926116	0.41	0.36
59867	Strategic Sourcing	408	408105	2.55	2.23
59868	Strategic Sourcing	408	408106	242.26	212.17
59869	Strategic Sourcing	408	408107	5.07	4.44
59870	Strategic Sourcing	920	920900	925.56	810.60
59871	Strategic Sourcing	925	925002	1.33	1.16
59872	Strategic Sourcing	926	926002	15.53	13.60
59873	Strategic Sourcing	926	926003	411.80	360.65
59874	Strategic Sourcing	926	926004	20.82	18.23
59875	Strategic Sourcing	926	926005	9.12	7.99
59876	Strategic Sourcing	926	926019	15.62	13.68
59877	Strategic Sourcing	926	926101	819.65	717.85
59878	Strategic Sourcing	926	926102	154.29	135.13
59879	Strategic Sourcing	926	926105	20.15	17.65
59880	Strategic Sourcing	926	926106	66.62	58.35
59881	Strategic Sourcing	926	926116	18.17	15.91
59882	Technical & Safety Training	408	408105	(0.06)	-0.05
59883	Technical & Safety Training	408	408106	(5.38)	-4.71
59884	Technical & Safety Training	408	408107	(0.11)	-0.10
59885	Technical & Safety Training	920	920900	(20.55)	-18.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59886	Technical & Safety Training	925	925002	(0.03)	-0.03
59887	Technical & Safety Training	926	926002	(0.34)	-0.30
59888	Technical & Safety Training	926	926003	(9.14)	-8.00
59889	Technical & Safety Training	926	926004	(0.46)	-0.40
59890	Technical & Safety Training	926	926005	(0.20)	-0.18
59891	Technical & Safety Training	926	926019	(0.35)	-0.31
59892	Technical & Safety Training	926	926101	(18.20)	-15.94
59893	Technical & Safety Training	926	926102	(3.43)	-3.00
59894	Technical & Safety Training	926	926105	(0.45)	-0.39
59895	Technical & Safety Training	926	926106	(1.48)	-1.30
59896	Technical & Safety Training	926	926116	(0.40)	-0.35
59897	Transmission	408	408105	9.24	8.09
59898	Transmission	408	408105	1.62	1.42
59899	Transmission	408	408106	876.94	768.02
59900	Transmission	408	408106	153.17	134.15
59901	Transmission	408	408107	3.21	2.81
59902	Transmission	408	408107	18.38	16.10
59903	Transmission	560	560900	262.90	230.25
59904	Transmission	561	561190	2,654.41	2,324.73
59905	Transmission	563	563100	96.63	84.63
59906	Transmission	571	571100	289.92	253.91
59907	Transmission	581	581900	554.23	485.39
59908	Transmission	925	925002	4.73	4.14
59909	Transmission	925	925002	0.76	0.67
59910	Transmission	926	926002	8.88	7.78
59911	Transmission	926	926002	54.80	47.99
59912	Transmission	926	926003	1,453.12	1,272.64
59913	Transmission	926	926003	235.35	206.12
59914	Transmission	926	926004	73.45	64.33
59915	Transmission	926	926004	11.90	10.42
59916	Transmission	926	926005	32.18	28.18
59917	Transmission	926	926005	5.21	4.56
59918	Transmission	926	926019	55.12	48.27
59919	Transmission	926	926019	8.93	7.82
59920	Transmission	926	926101	468.45	410.27
59921	Transmission	926	926101	2,892.30	2,533.07
59922	Transmission	926	926102	544.43	476.81
59923	Transmission	926	926102	88.18	77.23
59924	Transmission	926	926105	71.09	62.26
59925	Transmission	926	926105	11.51	10.08
59926	Transmission	926	926106	235.07	205.87
59927	Transmission	926	926106	38.07	33.34
59928	Transmission	926	926116	64.12	56.16
59929	Transmission	926	926116	10.39	9.10
59930	Transmission	408	408105	(0.77)	-0.67
59931	Transmission	408	408106	(73.35)	-64.24
59932	Transmission	408	408107	(1.54)	-1.35
59933	Transmission	560	560900	(280.21)	-245.41
59934	Transmission	925	925002	(0.40)	-0.35
59935	Transmission	926	926002	(4.70)	-4.12
59936	Transmission	926	926003	(124.67)	-109.19
59937	Transmission	926	926004	(6.30)	-5.52
59938	Transmission	926	926005	(2.76)	-2.42
59939	Transmission	926	926019	(4.73)	-4.14
59940	Transmission	926	926101	(248.15)	-217.33
59941	Transmission	926	926102	(46.71)	-40.91
59942	Transmission	926	926105	(6.10)	-5.34
59943	Transmission	926	926106	(20.17)	-17.66
59944	Transmission	926	926116	(5.50)	-4.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
59945	Accounting & Financial Reporting	408	408105	5.20	4.55
59946	Accounting & Financial Reporting	408	408106	494.03	432.67
59947	Accounting & Financial Reporting	408	408107	10.33	9.05
59948	Accounting & Financial Reporting	920	920100	302.87	265.25
59949	Accounting & Financial Reporting	920	920900	1,498.30	1,312.21
59950	Accounting & Financial Reporting	925	925002	2.50	2.19
59951	Accounting & Financial Reporting	926	926002	29.05	25.44
59952	Accounting & Financial Reporting	926	926003	770.11	674.46
59953	Accounting & Financial Reporting	926	926004	38.94	34.10
59954	Accounting & Financial Reporting	926	926005	17.05	14.93
59955	Accounting & Financial Reporting	926	926019	29.21	25.58
59956	Accounting & Financial Reporting	926	926101	1,532.80	1,342.42
59957	Accounting & Financial Reporting	926	926102	288.53	252.69
59958	Accounting & Financial Reporting	926	926105	37.67	32.99
59959	Accounting & Financial Reporting	926	926106	124.57	109.10
59960	Accounting & Financial Reporting	926	926116	33.99	29.77
59961	Billing Integrity Services	408	408105	7.25	6.35
59962	Billing Integrity Services	408	408106	688.92	603.36
59963	Billing Integrity Services	408	408107	14.45	12.66
59964	Billing Integrity Services	903	903001	1,956.55	1,713.54
59965	Billing Integrity Services	903	903902	128.80	112.80
59966	Billing Integrity Services	903	903906	306.78	268.68
59967	Billing Integrity Services	925	925002	3.15	2.76
59968	Billing Integrity Services	926	926002	36.86	32.28
59969	Billing Integrity Services	926	926003	977.31	855.93
59970	Billing Integrity Services	926	926004	49.37	43.24
59971	Billing Integrity Services	926	926005	21.64	18.95
59972	Billing Integrity Services	926	926019	37.05	32.45
59973	Billing Integrity Services	926	926101	1,945.29	1,703.68
59974	Billing Integrity Services	926	926102	366.16	320.68
59975	Billing Integrity Services	926	926105	47.84	41.90
59976	Billing Integrity Services	926	926106	158.10	138.46
59977	Billing Integrity Services	926	926116	43.16	37.80
59978	Building Operations & Maintenance Services	408	408105	3.19	2.79
59979	Building Operations & Maintenance Services	408	408106	302.36	264.81
59980	Building Operations & Maintenance Services	408	408107	6.33	5.54
59981	Building Operations & Maintenance Services	920	920100	545.21	477.49
59982	Building Operations & Maintenance Services	920	920900	574.40	503.06
59983	Building Operations & Maintenance Services	925	925002	1.58	1.38
59984	Building Operations & Maintenance Services	926	926002	18.30	16.03
59985	Building Operations & Maintenance Services	926	926003	485.24	424.97
59986	Building Operations & Maintenance Services	926	926004	24.53	21.48
59987	Building Operations & Maintenance Services	926	926005	10.76	9.42
59988	Building Operations & Maintenance Services	926	926019	18.41	16.12
59989	Building Operations & Maintenance Services	926	926101	965.79	845.84
59990	Building Operations & Maintenance Services	926	926102	181.79	159.21
59991	Building Operations & Maintenance Services	926	926105	23.74	20.79
59992	Building Operations & Maintenance Services	926	926106	78.48	68.73
59993	Building Operations & Maintenance Services	926	926116	21.41	18.75
59994	CCS Retail Business Readiness	408	408105	1.32	1.16
59995	CCS Retail Business Readiness	408	408106	125.56	109.97
59996	CCS Retail Business Readiness	408	408107	2.63	2.30
59997	CCS Retail Business Readiness	901	901001	479.68	420.10
59998	CCS Retail Business Readiness	925	925002	0.69	0.60
59999	CCS Retail Business Readiness	926	926002	8.05	7.05
60000	CCS Retail Business Readiness	926	926003	213.42	186.91
60001	CCS Retail Business Readiness	926	926004	10.79	9.45
60002	CCS Retail Business Readiness	926	926005	4.72	4.13
60003	CCS Retail Business Readiness	926	926019	8.10	7.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60004	CCS Retail Business Readiness	926	926101	424.80	372.04
60005	CCS Retail Business Readiness	926	926102	79.96	70.03
60006	CCS Retail Business Readiness	926	926105	10.44	9.14
60007	CCS Retail Business Readiness	926	926106	34.52	30.23
60008	CCS Retail Business Readiness	926	926116	9.42	8.25
60009	Cash Remittance	408	408105	1.83	1.60
60010	Cash Remittance	408	408106	174.69	152.99
60011	Cash Remittance	408	408107	3.67	3.21
60012	Cash Remittance	901	901001	423.08	370.53
60013	Cash Remittance	903	903022	103.31	90.48
60014	Cash Remittance	903	903907	88.54	77.54
60015	Cash Remittance	903	903931	52.47	45.95
60016	Cash Remittance	925	925002	0.97	0.85
60017	Cash Remittance	926	926002	11.20	9.81
60018	Cash Remittance	926	926003	296.93	260.05
60019	Cash Remittance	926	926004	15.02	13.15
60020	Cash Remittance	926	926005	6.57	5.75
60021	Cash Remittance	926	926019	11.26	9.86
60022	Cash Remittance	926	926101	591.02	517.61
60023	Cash Remittance	926	926102	111.25	97.43
60024	Cash Remittance	926	926105	14.52	12.72
60025	Cash Remittance	926	926106	48.03	42.06
60026	Cash Remittance	926	926116	13.10	11.47
60027	Compliance Services	408	408105	3.07	2.69
60028	Compliance Services	408	408106	291.46	255.26
60029	Compliance Services	408	408107	6.10	5.34
60030	Compliance Services	920	920100	224.75	196.84
60031	Compliance Services	920	920900	888.79	778.40
60032	Compliance Services	925	925002	1.60	1.40
60033	Compliance Services	926	926002	18.68	16.36
60034	Compliance Services	926	926003	495.44	433.91
60035	Compliance Services	926	926004	25.04	21.93
60036	Compliance Services	926	926005	10.97	9.61
60037	Compliance Services	926	926019	18.79	16.46
60038	Compliance Services	926	926101	986.12	863.64
60039	Compliance Services	926	926102	185.62	162.57
60040	Compliance Services	926	926105	24.24	21.23
60041	Compliance Services	926	926106	80.14	70.19
60042	Compliance Services	926	926116	21.86	19.14
60043	Corporate Human Resources	408	408105	4.51	3.95
60044	Corporate Human Resources	408	408105	1.85	1.62
60045	Corporate Human Resources	408	408106	429.25	375.94
60046	Corporate Human Resources	408	408106	175.79	153.96
60047	Corporate Human Resources	408	408107	3.69	3.23
60048	Corporate Human Resources	408	408107	8.99	7.87
60049	Corporate Human Resources	500	500900	103.09	90.29
60050	Corporate Human Resources	920	920100	498.44	436.53
60051	Corporate Human Resources	920	920900	1,141.48	999.71
60052	Corporate Human Resources	920	920900	568.53	497.92
60053	Corporate Human Resources	925	925002	2.35	2.06
60054	Corporate Human Resources	925	925002	0.97	0.85
60055	Corporate Human Resources	926	926002	27.52	24.10
60056	Corporate Human Resources	926	926002	11.26	9.86
60057	Corporate Human Resources	926	926003	298.83	261.71
60058	Corporate Human Resources	926	926003	729.64	639.02
60059	Corporate Human Resources	926	926004	36.87	32.29
60060	Corporate Human Resources	926	926004	15.11	13.23
60061	Corporate Human Resources	926	926005	16.14	14.14
60062	Corporate Human Resources	926	926005	6.62	5.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60063	Corporate Human Resources	926	926019	27.66	24.22
60064	Corporate Human Resources	926	926019	11.33	9.92
60065	Corporate Human Resources	926	926101	1,452.30	1,271.92
60066	Corporate Human Resources	926	926101	594.78	520.91
60067	Corporate Human Resources	926	926102	111.95	98.05
60068	Corporate Human Resources	926	926102	273.38	239.43
60069	Corporate Human Resources	926	926105	35.68	31.25
60070	Corporate Human Resources	926	926105	14.61	12.80
60071	Corporate Human Resources	926	926106	118.03	103.37
60072	Corporate Human Resources	926	926106	48.34	42.34
60073	Corporate Human Resources	926	926116	32.21	28.21
60074	Corporate Human Resources	926	926116	13.19	11.55
60075	Corporate Tax	408	408105	2.93	2.57
60076	Corporate Tax	408	408106	277.55	243.08
60077	Corporate Tax	408	408107	5.82	5.10
60078	Corporate Tax	920	920100	1,060.39	928.69
60079	Corporate Tax	925	925002	1.53	1.34
60080	Corporate Tax	926	926002	17.79	15.58
60081	Corporate Tax	926	926003	471.79	413.19
60082	Corporate Tax	926	926004	23.85	20.89
60083	Corporate Tax	926	926005	10.45	9.15
60084	Corporate Tax	926	926019	17.90	15.68
60085	Corporate Tax	926	926101	939.05	822.42
60086	Corporate Tax	926	926102	176.76	154.81
60087	Corporate Tax	926	926105	23.08	20.21
60088	Corporate Tax	926	926106	76.32	66.84
60089	Corporate Tax	926	926116	20.82	18.23
60090	Credit Administration Services	408	408105	1.19	1.04
60091	Credit Administration Services	408	408106	113.05	99.01
60092	Credit Administration Services	408	408107	2.37	2.08
60093	Credit Administration Services	920	920900	431.93	378.28
60094	Credit Administration Services	925	925002	0.62	0.54
60095	Credit Administration Services	926	926002	7.25	6.35
60096	Credit Administration Services	926	926003	192.17	168.30
60097	Credit Administration Services	926	926004	9.71	8.50
60098	Credit Administration Services	926	926005	4.25	3.72
60099	Credit Administration Services	926	926019	7.29	6.38
60100	Credit Administration Services	926	926101	382.49	334.98
60101	Credit Administration Services	926	926102	72.00	63.06
60102	Credit Administration Services	926	926105	9.40	8.23
60103	Credit Administration Services	926	926106	31.09	27.23
60104	Credit Administration Services	926	926116	8.48	7.43
60105	Customer Service	408	408105	17.44	15.27
60106	Customer Service	408	408106	1,653.78	1,448.38
60107	Customer Service	408	408107	34.63	30.33
60108	Customer Service	901	901900	565.19	494.99
60109	Customer Service	903	903012	89.80	78.65
60110	Customer Service	903	903030	44.89	39.31
60111	Customer Service	903	903036	224.50	196.62
60112	Customer Service	903	903912	253.80	222.28
60113	Customer Service	903	903930	4,428.01	3,878.05
60114	Customer Service	925	925002	7.27	6.37
60115	Customer Service	926	926002	84.31	73.84
60116	Customer Service	926	926003	2,235.91	1,958.21
60117	Customer Service	926	926004	113.03	98.99
60118	Customer Service	926	926005	49.49	43.34
60119	Customer Service	926	926019	84.82	74.29
60120	Customer Service	926	926101	4,450.38	3,897.64
60121	Customer Service	926	926102	837.69	733.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60122	Customer Service	926	926105	109.39	95.80
60123	Customer Service	926	926106	361.67	316.75
60124	Customer Service	926	926116	98.67	86.42
60125	D-Electric Engineering Services	408	408105	1.71	1.50
60126	D-Electric Engineering Services	408	408105	0.22	0.19
60127	D-Electric Engineering Services	408	408106	21.25	18.61
60128	D-Electric Engineering Services	408	408106	162.05	141.92
60129	D-Electric Engineering Services	408	408107	0.45	0.39
60130	D-Electric Engineering Services	408	408107	3.41	2.99
60131	D-Electric Engineering Services	560	560100	81.20	71.11
60132	D-Electric Engineering Services	588	588100	619.12	542.22
60133	D-Electric Engineering Services	925	925002	0.12	0.11
60134	D-Electric Engineering Services	925	925002	0.88	0.77
60135	D-Electric Engineering Services	926	926002	10.38	9.09
60136	D-Electric Engineering Services	926	926002	1.36	1.19
60137	D-Electric Engineering Services	926	926003	36.13	31.64
60138	D-Electric Engineering Services	926	926003	275.45	241.24
60139	D-Electric Engineering Services	926	926004	1.83	1.60
60140	D-Electric Engineering Services	926	926004	13.93	12.20
60141	D-Electric Engineering Services	926	926005	0.80	0.70
60142	D-Electric Engineering Services	926	926005	6.09	5.33
60143	D-Electric Engineering Services	926	926019	1.37	1.20
60144	D-Electric Engineering Services	926	926019	10.45	9.15
60145	D-Electric Engineering Services	926	926101	548.27	480.17
60146	D-Electric Engineering Services	926	926101	71.91	62.98
60147	D-Electric Engineering Services	926	926102	13.54	11.86
60148	D-Electric Engineering Services	926	926102	103.21	90.39
60149	D-Electric Engineering Services	926	926105	1.77	1.55
60150	D-Electric Engineering Services	926	926105	13.48	11.81
60151	D-Electric Engineering Services	926	926106	5.84	5.11
60152	D-Electric Engineering Services	926	926106	44.54	39.01
60153	D-Electric Engineering Services	926	926116	1.59	1.39
60154	D-Electric Engineering Services	926	926116	12.14	10.63
60155	Distribution Operations - Asset Management	408	408105	1.05	0.92
60156	Distribution Operations - Asset Management	408	408105	0.11	0.10
60157	Distribution Operations - Asset Management	408	408106	10.60	9.28
60158	Distribution Operations - Asset Management	408	408106	100.36	87.90
60159	Distribution Operations - Asset Management	408	408107	0.22	0.19
60160	Distribution Operations - Asset Management	408	408107	2.11	1.85
60161	Distribution Operations - Asset Management	580	580100	203.75	178.44
60162	Distribution Operations - Asset Management	588	588900	179.65	157.34
60163	Distribution Operations - Asset Management	920	920900	40.49	35.46
60164	Distribution Operations - Asset Management	925	925002	0.06	0.05
60165	Distribution Operations - Asset Management	925	925002	0.54	0.47
60166	Distribution Operations - Asset Management	926	926002	6.44	5.64
60167	Distribution Operations - Asset Management	926	926002	0.68	0.60
60168	Distribution Operations - Asset Management	926	926003	18.01	15.77
60169	Distribution Operations - Asset Management	926	926003	170.58	149.39
60170	Distribution Operations - Asset Management	926	926004	0.91	0.80
60171	Distribution Operations - Asset Management	926	926004	8.63	7.56
60172	Distribution Operations - Asset Management	926	926005	0.40	0.35
60173	Distribution Operations - Asset Management	926	926005	3.78	3.31
60174	Distribution Operations - Asset Management	926	926019	0.68	0.60
60175	Distribution Operations - Asset Management	926	926019	6.47	5.67
60176	Distribution Operations - Asset Management	926	926101	339.54	297.37
60177	Distribution Operations - Asset Management	926	926101	35.86	31.41
60178	Distribution Operations - Asset Management	926	926102	6.75	5.91
60179	Distribution Operations - Asset Management	926	926102	63.91	55.97
60180	Distribution Operations - Asset Management	926	926105	0.88	0.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60181	Distribution Operations - Asset Management	926	926105	8.35	7.31
60182	Distribution Operations - Asset Management	926	926106	2.91	2.55
60183	Distribution Operations - Asset Management	926	926106	27.59	24.16
60184	Distribution Operations - Asset Management	926	926116	0.79	0.69
60185	Distribution Operations - Asset Management	926	926116	7.52	6.59
60186	Economic Development and Major Account Services	408	408105	2.51	2.20
60187	Economic Development and Major Account Services	408	408106	238.26	208.67
60188	Economic Development and Major Account Services	408	408107	4.99	4.37
60189	Economic Development and Major Account Services	901	901001	910.28	797.22
60190	Economic Development and Major Account Services	925	925002	1.31	1.15
60191	Economic Development and Major Account Services	926	926002	15.27	13.37
60192	Economic Development and Major Account Services	926	926003	405.00	354.70
60193	Economic Development and Major Account Services	926	926004	20.47	17.93
60194	Economic Development and Major Account Services	926	926005	8.97	7.86
60195	Economic Development and Major Account Services	926	926019	15.36	13.45
60196	Economic Development and Major Account Services	926	926101	806.12	706.00
60197	Economic Development and Major Account Services	926	926102	151.73	132.88
60198	Economic Development and Major Account Services	926	926105	19.81	17.35
60199	Economic Development and Major Account Services	926	926106	65.51	57.37
60200	Economic Development and Major Account Services	926	926116	17.87	15.65
60201	Energy Efficiency Services	408	408105	1.12	0.98
60202	Energy Efficiency Services	408	408106	105.84	92.69
60203	Energy Efficiency Services	408	408107	2.22	1.94
60204	Energy Efficiency Services	920	920900	404.37	354.15
60205	Energy Efficiency Services	925	925002	0.58	0.51
60206	Energy Efficiency Services	926	926002	6.78	5.94
60207	Energy Efficiency Services	926	926003	179.91	157.56
60208	Energy Efficiency Services	926	926004	9.09	7.96
60209	Energy Efficiency Services	926	926005	3.98	3.49
60210	Energy Efficiency Services	926	926019	6.82	5.97
60211	Energy Efficiency Services	926	926101	358.10	313.62
60212	Energy Efficiency Services	926	926102	67.41	59.04
60213	Energy Efficiency Services	926	926105	8.80	7.71
60214	Energy Efficiency Services	926	926106	29.10	25.49
60215	Energy Efficiency Services	926	926116	7.94	6.95
60216	Energy Marketing Accounting Services	408	408105	0.21	0.18
60217	Energy Marketing Accounting Services	408	408106	19.87	17.40
60218	Energy Marketing Accounting Services	408	408107	0.42	0.37
60219	Energy Marketing Accounting Services	920	920900	75.92	66.49
60220	Energy Marketing Accounting Services	925	925002	0.11	0.10
60221	Energy Marketing Accounting Services	926	926002	1.27	1.11
60222	Energy Marketing Accounting Services	926	926003	33.78	29.58
60223	Energy Marketing Accounting Services	926	926004	1.71	1.50
60224	Energy Marketing Accounting Services	926	926005	0.74	0.65
60225	Energy Marketing Accounting Services	926	926019	1.28	1.12
60226	Energy Marketing Accounting Services	926	926101	67.23	58.88
60227	Energy Marketing Accounting Services	926	926102	12.66	11.09
60228	Energy Marketing Accounting Services	926	926105	1.65	1.45
60229	Energy Marketing Accounting Services	926	926106	5.47	4.79
60230	Energy Marketing Accounting Services	926	926116	1.49	1.30
60231	Energy Marketing Services	408	408105	1.19	1.04
60232	Energy Marketing Services	408	408105	3.17	2.78
60233	Energy Marketing Services	408	408106	113.64	99.53
60234	Energy Marketing Services	408	408106	300.70	263.35
60235	Energy Marketing Services	408	408107	6.30	5.52
60236	Energy Marketing Services	408	408107	2.38	2.08
60237	Energy Marketing Services	556	556100	65.25	57.15
60238	Energy Marketing Services	556	556900	1,083.56	948.98
60239	Energy Marketing Services	920	920900	434.14	380.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60240	Energy Marketing Services	925	925002	0.62	0.54
60241	Energy Marketing Services	925	925002	1.66	1.45
60242	Energy Marketing Services	926	926002	7.28	6.38
60243	Energy Marketing Services	926	926002	19.27	16.88
60244	Energy Marketing Services	926	926003	193.16	169.17
60245	Energy Marketing Services	926	926003	511.13	447.65
60246	Energy Marketing Services	926	926004	25.84	22.63
60247	Energy Marketing Services	926	926004	9.76	8.55
60248	Energy Marketing Services	926	926005	4.28	3.75
60249	Energy Marketing Services	926	926005	11.31	9.91
60250	Energy Marketing Services	926	926019	7.33	6.42
60251	Energy Marketing Services	926	926019	19.39	16.98
60252	Energy Marketing Services	926	926101	384.47	336.72
60253	Energy Marketing Services	926	926101	1,017.36	891.00
60254	Energy Marketing Services	926	926102	72.37	63.38
60255	Energy Marketing Services	926	926102	191.50	167.72
60256	Energy Marketing Services	926	926105	25.01	21.90
60257	Energy Marketing Services	926	926105	9.46	8.29
60258	Energy Marketing Services	926	926106	31.25	27.37
60259	Energy Marketing Services	926	926106	82.68	72.41
60260	Energy Marketing Services	926	926116	8.53	7.47
60261	Energy Marketing Services	926	926116	22.56	19.76
60262	Executive Management Services	408	408105	3.49	3.06
60263	Executive Management Services	408	408105	1.21	1.06
60264	Executive Management Services	408	408106	330.39	289.36
60265	Executive Management Services	408	408106	114.06	99.89
60266	Executive Management Services	408	408107	2.39	2.09
60267	Executive Management Services	408	408107	6.92	6.06
60268	Executive Management Services	580	580100	27.65	24.22
60269	Executive Management Services	580	580900	408.11	357.42
60270	Executive Management Services	920	920900	1,262.28	1,105.50
60271	Executive Management Services	925	925002	1.82	1.59
60272	Executive Management Services	925	925002	0.63	0.55
60273	Executive Management Services	926	926002	21.17	18.54
60274	Executive Management Services	926	926002	7.31	6.40
60275	Executive Management Services	926	926003	193.88	169.80
60276	Executive Management Services	926	926003	561.62	491.87
60277	Executive Management Services	926	926004	28.40	24.87
60278	Executive Management Services	926	926004	9.80	8.58
60279	Executive Management Services	926	926005	12.43	10.89
60280	Executive Management Services	926	926005	4.29	3.76
60281	Executive Management Services	926	926019	21.30	18.65
60282	Executive Management Services	926	926019	7.36	6.45
60283	Executive Management Services	926	926101	1,117.85	979.01
60284	Executive Management Services	926	926101	385.90	337.97
60285	Executive Management Services	926	926102	72.64	63.62
60286	Executive Management Services	926	926102	210.42	184.29
60287	Executive Management Services	926	926105	27.48	24.07
60288	Executive Management Services	926	926105	9.48	8.30
60289	Executive Management Services	926	926106	90.85	79.57
60290	Executive Management Services	926	926106	31.36	27.47
60291	Executive Management Services	926	926116	24.78	21.70
60292	Executive Management Services	926	926116	8.55	7.49
60293	Financial Planning & Budgeting	408	408105	0.81	0.71
60294	Financial Planning & Budgeting	408	408105	0.60	0.53
60295	Financial Planning & Budgeting	408	408105	0.79	0.69
60296	Financial Planning & Budgeting	408	408106	75.22	65.88
60297	Financial Planning & Budgeting	408	408106	56.96	49.89
60298	Financial Planning & Budgeting	408	408106	76.93	67.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60299	Financial Planning & Budgeting	408	408107	1.58	1.38
60300	Financial Planning & Budgeting	408	408107	1.19	1.04
60301	Financial Planning & Budgeting	408	408107	1.61	1.41
60302	Financial Planning & Budgeting	500	500900	217.63	190.60
60303	Financial Planning & Budgeting	560	560900	293.90	257.40
60304	Financial Planning & Budgeting	920	920900	287.37	251.68
60305	Financial Planning & Budgeting	925	925002	0.42	0.37
60306	Financial Planning & Budgeting	925	925002	0.32	0.28
60307	Financial Planning & Budgeting	925	925002	0.42	0.37
60308	Financial Planning & Budgeting	926	926002	4.82	4.22
60309	Financial Planning & Budgeting	926	926002	3.66	3.21
60310	Financial Planning & Budgeting	926	926002	4.93	4.32
60311	Financial Planning & Budgeting	926	926003	127.86	111.98
60312	Financial Planning & Budgeting	926	926003	96.83	84.80
60313	Financial Planning & Budgeting	926	926003	130.77	114.53
60314	Financial Planning & Budgeting	926	926004	6.61	5.79
60315	Financial Planning & Budgeting	926	926004	4.90	4.29
60316	Financial Planning & Budgeting	926	926004	6.46	5.66
60317	Financial Planning & Budgeting	926	926005	2.83	2.48
60318	Financial Planning & Budgeting	926	926005	2.14	1.87
60319	Financial Planning & Budgeting	926	926005	2.90	2.54
60320	Financial Planning & Budgeting	926	926019	4.85	4.25
60321	Financial Planning & Budgeting	926	926019	3.67	3.21
60322	Financial Planning & Budgeting	926	926019	4.96	4.34
60323	Financial Planning & Budgeting	926	926101	260.28	227.95
60324	Financial Planning & Budgeting	926	926101	192.72	168.78
60325	Financial Planning & Budgeting	926	926101	254.49	222.88
60326	Financial Planning & Budgeting	926	926102	47.90	41.95
60327	Financial Planning & Budgeting	926	926102	36.27	31.77
60328	Financial Planning & Budgeting	926	926102	48.99	42.91
60329	Financial Planning & Budgeting	926	926105	6.26	5.48
60330	Financial Planning & Budgeting	926	926105	4.74	4.15
60331	Financial Planning & Budgeting	926	926105	6.40	5.61
60332	Financial Planning & Budgeting	926	926106	21.15	18.52
60333	Financial Planning & Budgeting	926	926106	15.66	13.72
60334	Financial Planning & Budgeting	926	926106	20.68	18.11
60335	Financial Planning & Budgeting	926	926116	5.64	4.94
60336	Financial Planning & Budgeting	926	926116	4.28	3.75
60337	Financial Planning & Budgeting	926	926116	5.77	5.05
60338	Fuel Procurement	408	408105	2.90	2.54
60339	Fuel Procurement	408	408106	275.85	241.59
60340	Fuel Procurement	408	408107	5.77	5.05
60341	Fuel Procurement	501	501090	577.15	505.47
60342	Fuel Procurement	501	501990	454.21	397.80
60343	Fuel Procurement	925	925002	1.46	1.28
60344	Fuel Procurement	926	926002	17.00	14.89
60345	Fuel Procurement	926	926003	450.72	394.74
60346	Fuel Procurement	926	926004	22.78	19.95
60347	Fuel Procurement	926	926005	9.97	8.73
60348	Fuel Procurement	926	926019	17.09	14.97
60349	Fuel Procurement	926	926101	897.11	785.69
60350	Fuel Procurement	926	926102	168.87	147.90
60351	Fuel Procurement	926	926105	22.04	19.30
60352	Fuel Procurement	926	926106	72.91	63.85
60353	Fuel Procurement	926	926116	19.89	17.42
60354	Generation Services	408	408105	4.78	4.19
60355	Generation Services	408	408106	452.57	396.36
60356	Generation Services	408	408107	9.47	8.29
60357	Generation Services	500	500900	1,356.15	1,187.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60358	Generation Services	510	510100	313.01	274.13
60359	Generation Services	925	925002	2.36	2.07
60360	Generation Services	926	926002	27.20	23.82
60361	Generation Services	926	926003	720.93	631.39
60362	Generation Services	926	926004	36.42	31.90
60363	Generation Services	926	926005	15.96	13.98
60364	Generation Services	926	926019	27.33	23.94
60365	Generation Services	926	926101	1,434.92	1,256.70
60366	Generation Services	926	926102	270.12	236.57
60367	Generation Services	926	926105	35.25	30.87
60368	Generation Services	926	926106	116.63	102.14
60369	Generation Services	926	926116	31.83	27.88
60370	IT Client Services	408	408105	10.15	8.89
60371	IT Client Services	408	408106	962.10	842.61
60372	IT Client Services	408	408107	20.18	17.67
60373	IT Client Services	920	920100	33.93	29.72
60374	IT Client Services	920	920900	321.77	281.81
60375	IT Client Services	925	925002	5.32	4.66
60376	IT Client Services	926	926002	61.68	54.02
60377	IT Client Services	926	926003	1,635.41	1,432.29
60378	IT Client Services	926	926004	82.67	72.40
60379	IT Client Services	926	926005	36.19	31.70
60380	IT Client Services	926	926019	62.04	54.33
60381	IT Client Services	926	926101	3,255.13	2,850.84
60382	IT Client Services	926	926102	612.72	536.62
60383	IT Client Services	926	926105	80.01	70.07
60384	IT Client Services	926	926106	264.54	231.68
60385	IT Client Services	926	926116	72.18	63.22
60386	IT Client Services	935	935391	(25.96)	-22.74
60387	IT Client Services	935	935488	3,345.97	2,930.40
60388	IT Corporate Functions Services	408	408105	0.88	0.77
60389	IT Corporate Functions Services	408	408106	83.90	73.48
60390	IT Corporate Functions Services	408	408107	1.76	1.54
60391	IT Corporate Functions Services	920	920100	320.56	280.75
60392	IT Corporate Functions Services	925	925002	0.46	0.40
60393	IT Corporate Functions Services	926	926002	5.38	4.71
60394	IT Corporate Functions Services	926	926003	142.62	124.91
60395	IT Corporate Functions Services	926	926004	7.21	6.31
60396	IT Corporate Functions Services	926	926005	3.16	2.77
60397	IT Corporate Functions Services	926	926019	5.41	4.74
60398	IT Corporate Functions Services	926	926101	283.87	248.61
60399	IT Corporate Functions Services	926	926102	53.43	46.79
60400	IT Corporate Functions Services	926	926105	6.98	6.11
60401	IT Corporate Functions Services	926	926106	23.07	20.20
60402	IT Corporate Functions Services	926	926116	6.29	5.51
60403	IT Enhancements	408	408105	7.13	6.24
60404	IT Enhancements	408	408106	677.14	593.04
60405	IT Enhancements	408	408107	14.19	12.43
60406	IT Enhancements	920	920900	844.38	739.51
60407	IT Enhancements	925	925002	3.47	3.04
60408	IT Enhancements	926	926002	40.25	35.25
60409	IT Enhancements	926	926003	1,067.79	935.17
60410	IT Enhancements	926	926004	53.98	47.28
60411	IT Enhancements	926	926005	23.64	20.70
60412	IT Enhancements	926	926019	40.51	35.48
60413	IT Enhancements	926	926101	2,125.35	1,861.38
60414	IT Enhancements	926	926102	400.06	350.37
60415	IT Enhancements	926	926105	52.25	45.76
60416	IT Enhancements	926	926106	172.72	151.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60417	IT Enhancements	926	926116	47.12	41.27
60418	IT Enhancements	935	935488	1,639.58	1,435.94
60419	IT Security and Administrative Services	408	408105	7.69	6.73
60420	IT Security and Administrative Services	408	408106	728.42	637.95
60421	IT Security and Administrative Services	408	408107	15.25	13.36
60422	IT Security and Administrative Services	920	920900	1,029.42	901.56
60423	IT Security and Administrative Services	925	925002	4.02	3.52
60424	IT Security and Administrative Services	926	926002	46.65	40.86
60425	IT Security and Administrative Services	926	926003	1,238.20	1,084.41
60426	IT Security and Administrative Services	926	926004	62.59	54.82
60427	IT Security and Administrative Services	926	926005	27.43	24.02
60428	IT Security and Administrative Services	926	926019	46.98	41.15
60429	IT Security and Administrative Services	926	926101	2,464.49	2,158.40
60430	IT Security and Administrative Services	926	926102	463.89	406.27
60431	IT Security and Administrative Services	926	926105	60.53	53.01
60432	IT Security and Administrative Services	926	926106	200.32	175.44
60433	IT Security and Administrative Services	926	926116	54.61	47.83
60434	IT Security and Administrative Services	935	935401	19.96	17.48
60435	IT Security and Administrative Services	935	935488	1,733.57	1,518.26
60436	Internal Auditing	408	408105	0.44	0.39
60437	Internal Auditing	408	408106	41.89	36.69
60438	Internal Auditing	408	408107	0.88	0.77
60439	Internal Auditing	920	920900	160.05	140.17
60440	Internal Auditing	925	925002	0.23	0.20
60441	Internal Auditing	926	926002	2.69	2.36
60442	Internal Auditing	926	926003	71.21	62.37
60443	Internal Auditing	926	926004	3.60	3.15
60444	Internal Auditing	926	926005	1.58	1.38
60445	Internal Auditing	926	926019	2.70	2.36
60446	Internal Auditing	926	926101	141.74	124.14
60447	Internal Auditing	926	926102	26.68	23.37
60448	Internal Auditing	926	926105	3.49	3.06
60449	Internal Auditing	926	926106	11.52	10.09
60450	Internal Auditing	926	926116	3.14	2.75
60451	Internal Communications	408	408105	0.53	0.46
60452	Internal Communications	408	408106	50.40	44.14
60453	Internal Communications	408	408107	1.06	0.93
60454	Internal Communications	920	920900	192.55	168.64
60455	Internal Communications	925	925002	0.28	0.25
60456	Internal Communications	926	926002	3.23	2.83
60457	Internal Communications	926	926003	85.67	75.03
60458	Internal Communications	926	926004	4.33	3.79
60459	Internal Communications	926	926005	1.90	1.66
60460	Internal Communications	926	926019	3.25	2.85
60461	Internal Communications	926	926101	170.52	149.34
60462	Internal Communications	926	926102	32.10	28.11
60463	Internal Communications	926	926105	4.19	3.67
60464	Internal Communications	926	926106	13.86	12.14
60465	Internal Communications	926	926116	3.78	3.31
60466	Legal Services	408	408105	7.00	6.13
60467	Legal Services	408	408106	663.87	581.42
60468	Legal Services	408	408107	13.92	12.19
60469	Legal Services	920	920100	1,557.30	1,363.88
60470	Legal Services	920	920900	791.40	693.11
60471	Legal Services	925	925002	3.18	2.79
60472	Legal Services	926	926002	36.83	32.26
60473	Legal Services	926	926003	976.94	855.60
60474	Legal Services	926	926004	49.39	43.26
60475	Legal Services	926	926005	21.63	18.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60476	Legal Services	926	926019	37.05	32.45
60477	Legal Services	926	926101	1,944.48	1,702.97
60478	Legal Services	926	926102	366.03	320.57
60479	Legal Services	926	926105	47.80	41.86
60480	Legal Services	926	926106	158.03	138.40
60481	Legal Services	926	926116	43.11	37.76
60482	Load Forecasting Services	408	408105	1.73	1.52
60483	Load Forecasting Services	408	408106	163.86	143.51
60484	Load Forecasting Services	408	408107	3.43	3.00
60485	Load Forecasting Services	920	920900	626.05	548.29
60486	Load Forecasting Services	925	925002	0.91	0.80
60487	Load Forecasting Services	926	926002	10.50	9.20
60488	Load Forecasting Services	926	926003	278.54	243.94
60489	Load Forecasting Services	926	926004	14.08	12.33
60490	Load Forecasting Services	926	926005	6.17	5.40
60491	Load Forecasting Services	926	926019	10.57	9.26
60492	Load Forecasting Services	926	926101	554.42	485.56
60493	Load Forecasting Services	926	926102	104.36	91.40
60494	Load Forecasting Services	926	926105	13.63	11.94
60495	Load Forecasting Services	926	926106	45.05	39.45
60496	Load Forecasting Services	926	926116	12.30	10.77
60497	Mapping and Records Management Services	408	408105	0.39	0.34
60498	Mapping and Records Management Services	408	408106	36.70	32.14
60499	Mapping and Records Management Services	408	408107	0.77	0.67
60500	Mapping and Records Management Services	580	580100	140.20	122.79
60501	Mapping and Records Management Services	925	925002	0.20	0.18
60502	Mapping and Records Management Services	926	926002	2.35	2.06
60503	Mapping and Records Management Services	926	926003	62.38	54.63
60504	Mapping and Records Management Services	926	926004	3.15	2.76
60505	Mapping and Records Management Services	926	926005	1.38	1.21
60506	Mapping and Records Management Services	926	926019	2.37	2.08
60507	Mapping and Records Management Services	926	926101	124.16	108.74
60508	Mapping and Records Management Services	926	926102	23.37	20.47
60509	Mapping and Records Management Services	926	926105	3.05	2.67
60510	Mapping and Records Management Services	926	926106	10.09	8.84
60511	Mapping and Records Management Services	926	926116	2.75	2.41
60512	Market Forecasting Services	408	408105	0.08	0.07
60513	Market Forecasting Services	408	408106	7.65	6.70
60514	Market Forecasting Services	408	408107	0.16	0.14
60515	Market Forecasting Services	920	920900	29.25	25.62
60516	Market Forecasting Services	925	925002	0.04	0.04
60517	Market Forecasting Services	926	926002	0.49	0.43
60518	Market Forecasting Services	926	926003	13.01	11.39
60519	Market Forecasting Services	926	926004	0.66	0.58
60520	Market Forecasting Services	926	926005	0.29	0.25
60521	Market Forecasting Services	926	926019	0.49	0.43
60522	Market Forecasting Services	926	926101	25.90	22.68
60523	Market Forecasting Services	926	926102	4.87	4.27
60524	Market Forecasting Services	926	926105	0.64	0.56
60525	Market Forecasting Services	926	926106	2.10	1.84
60526	Market Forecasting Services	926	926116	0.57	0.50
60527	Material Logistics	408	408105	1.20	1.05
60528	Material Logistics	408	408106	113.42	99.33
60529	Material Logistics	408	408107	2.38	2.08
60530	Material Logistics	920	920900	433.30	379.48
60531	Material Logistics	925	925002	0.63	0.55
60532	Material Logistics	926	926002	7.27	6.37
60533	Material Logistics	926	926003	192.79	168.85
60534	Material Logistics	926	926004	9.75	8.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60535	Material Logistics	926	926005	4.27	3.74
60536	Material Logistics	926	926019	7.31	6.40
60537	Material Logistics	926	926101	383.72	336.06
60538	Material Logistics	926	926102	72.23	63.26
60539	Material Logistics	926	926105	9.43	8.26
60540	Material Logistics	926	926106	31.18	27.31
60541	Material Logistics	926	926116	8.51	7.45
60542	Metering	408	408105	2.96	2.59
60543	Metering	408	408106	280.80	245.92
60544	Metering	408	408107	5.88	5.15
60545	Metering	586	586100	1,010.44	884.94
60546	Metering	925	925002	1.38	1.21
60547	Metering	926	926002	16.09	14.09
60548	Metering	926	926003	426.93	373.90
60549	Metering	926	926004	21.58	18.90
60550	Metering	926	926005	9.45	8.28
60551	Metering	926	926019	16.19	14.18
60552	Metering	926	926101	849.77	744.23
60553	Metering	926	926102	159.96	140.09
60554	Metering	926	926105	20.89	18.30
60555	Metering	926	926106	69.06	60.48
60556	Metering	926	926116	18.84	16.50
60557	Network Trouble and Dispatch Services	408	408105	0.79	0.69
60558	Network Trouble and Dispatch Services	408	408106	75.10	65.77
60559	Network Trouble and Dispatch Services	408	408107	1.57	1.38
60560	Network Trouble and Dispatch Services	580	580100	194.85	170.65
60561	Network Trouble and Dispatch Services	593	593004	92.07	80.63
60562	Network Trouble and Dispatch Services	925	925002	0.41	0.36
60563	Network Trouble and Dispatch Services	926	926002	4.81	4.21
60564	Network Trouble and Dispatch Services	926	926003	127.65	111.80
60565	Network Trouble and Dispatch Services	926	926004	6.45	5.65
60566	Network Trouble and Dispatch Services	926	926005	2.83	2.48
60567	Network Trouble and Dispatch Services	926	926019	4.84	4.24
60568	Network Trouble and Dispatch Services	926	926101	254.09	222.53
60569	Network Trouble and Dispatch Services	926	926102	47.83	41.89
60570	Network Trouble and Dispatch Services	926	926105	6.24	5.46
60571	Network Trouble and Dispatch Services	926	926106	20.65	18.09
60572	Network Trouble and Dispatch Services	926	926116	5.64	4.94
60573	Payroll	408	408105	0.16	0.14
60574	Payroll	408	408106	14.95	13.09
60575	Payroll	408	408107	0.31	0.27
60576	Payroll	920	920900	57.12	50.03
60577	Payroll	925	925002	0.08	0.07
60578	Payroll	926	926002	0.96	0.84
60579	Payroll	926	926003	25.42	22.26
60580	Payroll	926	926004	1.28	1.12
60581	Payroll	926	926005	0.56	0.49
60582	Payroll	926	926019	0.96	0.84
60583	Payroll	926	926101	50.59	44.31
60584	Payroll	926	926102	9.52	8.34
60585	Payroll	926	926105	1.24	1.09
60586	Payroll	926	926106	4.11	3.60
60587	Payroll	926	926116	1.12	0.98
60588	Procurement & Major Contracts	408	408105	5.47	4.79
60589	Procurement & Major Contracts	408	408106	520.07	455.48
60590	Procurement & Major Contracts	408	408107	10.90	9.55
60591	Procurement & Major Contracts	920	920900	1,867.84	1,635.85
60592	Procurement & Major Contracts	925	925002	2.56	2.24
60593	Procurement & Major Contracts	926	926002	29.71	26.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60594	Procurement & Major Contracts	926	926003	787.85	690.00
60595	Procurement & Major Contracts	926	926004	39.82	34.87
60596	Procurement & Major Contracts	926	926005	17.43	15.27
60597	Procurement & Major Contracts	926	926019	29.88	26.17
60598	Procurement & Major Contracts	926	926101	1,568.13	1,373.37
60599	Procurement & Major Contracts	926	926102	295.18	258.52
60600	Procurement & Major Contracts	926	926105	38.54	33.75
60601	Procurement & Major Contracts	926	926106	127.44	111.61
60602	Procurement & Major Contracts	926	926116	34.77	30.45
60603	Project Engineering Services	408	408105	(0.38)	-0.33
60604	Project Engineering Services	408	408106	(36.36)	-31.84
60605	Project Engineering Services	408	408107	(0.76)	-0.67
60606	Project Engineering Services	500	500900	(138.93)	-121.67
60607	Project Engineering Services	925	925002	(0.20)	-0.18
60608	Project Engineering Services	926	926002	(2.33)	-2.04
60609	Project Engineering Services	926	926003	(61.81)	-54.13
60610	Project Engineering Services	926	926004	(3.12)	-2.73
60611	Project Engineering Services	926	926005	(1.37)	-1.20
60612	Project Engineering Services	926	926019	(2.34)	-2.05
60613	Project Engineering Services	926	926101	(123.03)	-107.75
60614	Project Engineering Services	926	926102	(23.16)	-20.28
60615	Project Engineering Services	926	926105	(3.02)	-2.64
60616	Project Engineering Services	926	926106	(10.00)	-8.76
60617	Project Engineering Services	926	926116	(2.73)	-2.39
60618	Regulatory Affairs Management	408	408105	0.18	0.16
60619	Regulatory Affairs Management	408	408106	17.14	15.01
60620	Regulatory Affairs Management	408	408107	0.36	0.32
60621	Regulatory Affairs Management	920	920900	65.48	57.35
60622	Regulatory Affairs Management	925	925002	0.10	0.09
60623	Regulatory Affairs Management	926	926002	1.10	0.96
60624	Regulatory Affairs Management	926	926003	29.14	25.52
60625	Regulatory Affairs Management	926	926004	1.48	1.30
60626	Regulatory Affairs Management	926	926005	0.64	0.56
60627	Regulatory Affairs Management	926	926019	1.11	0.97
60628	Regulatory Affairs Management	926	926101	57.99	50.79
60629	Regulatory Affairs Management	926	926102	10.92	9.56
60630	Regulatory Affairs Management	926	926105	1.42	1.24
60631	Regulatory Affairs Management	926	926106	4.71	4.13
60632	Regulatory Affairs Management	926	926116	1.28	1.12
60633	Sourcing Support	408	408105	0.12	0.11
60634	Sourcing Support	408	408106	11.11	9.73
60635	Sourcing Support	408	408107	0.23	0.20
60636	Sourcing Support	920	920900	42.45	37.18
60637	Sourcing Support	925	925002	0.06	0.05
60638	Sourcing Support	926	926002	0.71	0.62
60639	Sourcing Support	926	926003	18.88	16.54
60640	Sourcing Support	926	926004	0.95	0.83
60641	Sourcing Support	926	926005	0.42	0.37
60642	Sourcing Support	926	926019	0.72	0.63
60643	Sourcing Support	926	926101	37.59	32.92
60644	Sourcing Support	926	926102	7.08	6.20
60645	Sourcing Support	926	926105	0.92	0.81
60646	Sourcing Support	926	926106	3.05	2.67
60647	Sourcing Support	926	926116	0.83	0.73
60648	Strategic Sourcing	408	408105	(0.36)	-0.32
60649	Strategic Sourcing	408	408106	(34.55)	-30.26
60650	Strategic Sourcing	408	408107	(0.72)	-0.63
60651	Strategic Sourcing	920	920900	(132.01)	-115.61
60652	Strategic Sourcing	925	925002	(0.19)	-0.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60653	Strategic Sourcing	926	926002	(2.21)	-1.94
60654	Strategic Sourcing	926	926003	(58.73)	-51.44
60655	Strategic Sourcing	926	926004	(2.97)	-2.60
60656	Strategic Sourcing	926	926005	(1.30)	-1.14
60657	Strategic Sourcing	926	926019	(2.23)	-1.95
60658	Strategic Sourcing	926	926101	(116.90)	-102.38
60659	Strategic Sourcing	926	926102	(22.00)	-19.27
60660	Strategic Sourcing	926	926105	(2.87)	-2.51
60661	Strategic Sourcing	926	926106	(9.50)	-8.32
60662	Strategic Sourcing	926	926116	(2.59)	-2.27
60663	Substation Construction and Maintenance Services	408	408105	0.29	0.25
60664	Substation Construction and Maintenance Services	408	408106	27.41	24.01
60665	Substation Construction and Maintenance Services	408	408107	0.58	0.51
60666	Substation Construction and Maintenance Services	588	588900	104.70	91.70
60667	Substation Construction and Maintenance Services	925	925002	0.15	0.13
60668	Substation Construction and Maintenance Services	926	926002	1.76	1.54
60669	Substation Construction and Maintenance Services	926	926003	46.58	40.79
60670	Substation Construction and Maintenance Services	926	926004	2.35	2.06
60671	Substation Construction and Maintenance Services	926	926005	1.03	0.90
60672	Substation Construction and Maintenance Services	926	926019	1.77	1.55
60673	Substation Construction and Maintenance Services	926	926101	92.71	81.20
60674	Substation Construction and Maintenance Services	926	926102	17.45	15.28
60675	Substation Construction and Maintenance Services	926	926105	2.28	2.00
60676	Substation Construction and Maintenance Services	926	926106	7.54	6.60
60677	Substation Construction and Maintenance Services	926	926116	2.06	1.80
60678	Technical & Safety Training	408	408105	(0.52)	-0.46
60679	Technical & Safety Training	408	408106	(49.45)	-43.31
60680	Technical & Safety Training	408	408107	(1.04)	-0.91
60681	Technical & Safety Training	580	580100	(134.92)	-118.16
60682	Technical & Safety Training	925	925002	(0.13)	-0.11
60683	Technical & Safety Training	926	926002	(1.52)	-1.33
60684	Technical & Safety Training	926	926003	(40.43)	-35.41
60685	Technical & Safety Training	926	926004	(2.04)	-1.79
60686	Technical & Safety Training	926	926005	(0.90)	-0.79
60687	Technical & Safety Training	926	926019	(1.53)	-1.34
60688	Technical & Safety Training	926	926101	(80.47)	-70.48
60689	Technical & Safety Training	926	926102	(15.15)	-13.27
60690	Technical & Safety Training	926	926105	(1.99)	-1.74
60691	Technical & Safety Training	926	926106	(6.54)	-5.73
60692	Technical & Safety Training	926	926116	(1.78)	-1.56
60693	Transmission	408	408105	0.81	0.71
60694	Transmission	408	408105	13.18	11.54
60695	Transmission	408	408105	4.90	4.29
60696	Transmission	408	408106	464.88	407.14
60697	Transmission	408	408106	1,249.06	1,093.93
60698	Transmission	408	408106	77.11	67.53
60699	Transmission	408	408107	1.62	1.42
60700	Transmission	408	408107	26.17	22.92
60701	Transmission	408	408107	9.74	8.53
60702	Transmission	560	560900	(104.47)	-91.49
60703	Transmission	561	561100	113.43	99.34
60704	Transmission	561	561190	3,506.20	3,070.73
60705	Transmission	561	561590	658.49	576.70
60706	Transmission	570	570100	645.68	565.49
60707	Transmission	571	571100	94.72	82.96
60708	Transmission	581	581900	1,776.08	1,555.49
60709	Transmission	925	925002	0.43	0.38
60710	Transmission	925	925002	7.25	6.35
60711	Transmission	925	925002	2.57	2.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60712	Transmission	926	926002	4.94	4.33
60713	Transmission	926	926002	84.39	73.91
60714	Transmission	926	926002	29.79	26.09
60715	Transmission	926	926003	790.22	692.07
60716	Transmission	926	926003	2,237.90	1,959.95
60717	Transmission	926	926003	131.08	114.80
60718	Transmission	926	926004	6.63	5.81
60719	Transmission	926	926004	113.12	99.07
60720	Transmission	926	926004	39.94	34.98
60721	Transmission	926	926005	2.90	2.54
60722	Transmission	926	926005	49.54	43.39
60723	Transmission	926	926005	17.49	15.32
60724	Transmission	926	926019	29.97	26.25
60725	Transmission	926	926019	84.88	74.34
60726	Transmission	926	926019	4.97	4.35
60727	Transmission	926	926101	260.91	228.50
60728	Transmission	926	926101	4,454.33	3,901.10
60729	Transmission	926	926101	1,572.86	1,377.51
60730	Transmission	926	926102	49.11	43.01
60731	Transmission	926	926102	838.46	734.32
60732	Transmission	926	926102	296.06	259.29
60733	Transmission	926	926105	38.67	33.87
60734	Transmission	926	926105	109.50	95.90
60735	Transmission	926	926105	6.41	5.61
60736	Transmission	926	926106	21.20	18.57
60737	Transmission	926	926106	362.00	317.04
60738	Transmission	926	926106	127.83	111.95
60739	Transmission	926	926116	5.78	5.06
60740	Transmission	926	926116	98.76	86.49
60741	Transmission	926	926116	34.87	30.54
60742	Transmission	935	935488	294.62	258.03
60743	Energy Efficiency Services	408	408105	0.58	0.51
60744	Energy Efficiency Services	408	408106	54.73	47.93
60745	Energy Efficiency Services	408	408107	1.15	1.01
60746	Energy Efficiency Services	920	920900	209.09	183.12
60747	Energy Efficiency Services	925	925002	0.30	0.26
60748	Energy Efficiency Services	926	926002	3.51	3.07
60749	Energy Efficiency Services	926	926003	93.03	81.48
60750	Energy Efficiency Services	926	926004	4.70	4.12
60751	Energy Efficiency Services	926	926005	2.06	1.80
60752	Energy Efficiency Services	926	926019	3.53	3.09
60753	Energy Efficiency Services	926	926101	185.18	162.18
60754	Energy Efficiency Services	926	926102	34.86	30.53
60755	Energy Efficiency Services	926	926105	4.55	3.98
60756	Energy Efficiency Services	926	926106	15.05	13.18
60757	Energy Efficiency Services	926	926116	4.11	3.60
60758	Fuel Procurement	408	408105	(1.18)	-1.03
60759	Fuel Procurement	408	408106	(112.17)	-98.24
60760	Fuel Procurement	408	408107	(2.35)	-2.06
60761	Fuel Procurement	501	501990	(428.55)	-375.32
60762	Fuel Procurement	925	925002	(0.61)	-0.53
60763	Fuel Procurement	926	926002	(7.19)	-6.30
60764	Fuel Procurement	926	926003	(190.67)	-166.99
60765	Fuel Procurement	926	926004	(9.64)	-8.44
60766	Fuel Procurement	926	926005	(4.22)	-3.70
60767	Fuel Procurement	926	926019	(7.23)	-6.33
60768	Fuel Procurement	926	926101	(379.53)	-332.39
60769	Fuel Procurement	926	926102	(71.44)	-62.57
60770	Fuel Procurement	926	926105	(9.33)	-8.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60771	Fuel Procurement	926	926106	(30.85)	-27.02
60772	Fuel Procurement	926	926116	(8.42)	-7.37
60773	Transmission	408	408105	0.61	0.53
60774	Transmission	408	408106	58.23	51.00
60775	Transmission	408	408107	1.22	1.07
60776	Transmission	560	560900	222.47	194.84
60777	Transmission	925	925002	0.32	0.28
60778	Transmission	926	926002	3.73	3.27
60779	Transmission	926	926003	98.98	86.69
60780	Transmission	926	926004	5.00	4.38
60781	Transmission	926	926005	2.19	1.92
60782	Transmission	926	926019	3.75	3.28
60783	Transmission	926	926101	197.01	172.54
60784	Transmission	926	926102	37.08	32.47
60785	Transmission	926	926105	4.84	4.24
60786	Transmission	926	926106	16.01	14.02
60787	Transmission	926	926116	4.37	3.83
60788	Corporate Human Resources	408	408105	1.65	1.45
60789	Corporate Human Resources	408	408106	156.22	136.82
60790	Corporate Human Resources	408	408107	3.27	2.86
60791	Corporate Human Resources	920	920900	596.83	522.70
60792	Corporate Human Resources	925	925002	0.86	0.75
60793	Corporate Human Resources	926	926002	10.01	8.77
60794	Corporate Human Resources	926	926003	265.55	232.57
60795	Corporate Human Resources	926	926004	13.42	11.75
60796	Corporate Human Resources	926	926005	5.88	5.15
60797	Corporate Human Resources	926	926019	10.07	8.82
60798	Corporate Human Resources	926	926101	528.54	462.89
60799	Corporate Human Resources	926	926102	99.49	87.13
60800	Corporate Human Resources	926	926105	12.99	11.38
60801	Corporate Human Resources	926	926106	42.95	37.62
60802	Corporate Human Resources	926	926116	11.72	10.26
60803	Accounting & Financial Reporting	408	408105	0.91	0.80
60804	Accounting & Financial Reporting	408	408106	86.59	75.84
60805	Accounting & Financial Reporting	408	408107	1.82	1.59
60806	Accounting & Financial Reporting	920	920100	32.42	28.39
60807	Accounting & Financial Reporting	920	920900	258.64	226.52
60808	Accounting & Financial Reporting	925	925002	0.37	0.32
60809	Accounting & Financial Reporting	926	926002	4.34	3.80
60810	Accounting & Financial Reporting	926	926003	115.08	100.79
60811	Accounting & Financial Reporting	926	926004	5.82	5.10
60812	Accounting & Financial Reporting	926	926005	2.55	2.23
60813	Accounting & Financial Reporting	926	926019	4.36	3.82
60814	Accounting & Financial Reporting	926	926101	229.05	200.60
60815	Accounting & Financial Reporting	926	926102	43.11	37.76
60816	Accounting & Financial Reporting	926	926105	5.63	4.93
60817	Accounting & Financial Reporting	926	926106	18.61	16.30
60818	Accounting & Financial Reporting	926	926116	5.08	4.45
60819	Corporate Default	408	408105	10.59	9.27
60820	Corporate Default	408	408106	1,005.02	880.20
60821	Corporate Default	408	408107	21.05	18.44
60822	Corporate Default	920	920900	3,839.68	3,362.79
60823	Corporate Default	925	925002	5.55	4.86
60824	Corporate Default	926	926002	64.42	56.42
60825	Corporate Default	926	926003	1,708.36	1,496.18
60826	Corporate Default	926	926004	86.36	75.63
60827	Corporate Default	926	926005	37.82	33.12
60828	Corporate Default	926	926019	64.80	56.75
60829	Corporate Default	926	926101	3,400.33	2,978.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60830	Corporate Default	926	926102	640.05	560.55
60831	Corporate Default	926	926105	83.58	73.20
60832	Corporate Default	926	926106	276.34	242.02
60833	Corporate Default	926	926116	75.39	66.03
60834	Accounting & Financial Reporting	408	408105	23.32	20.42
60835	Accounting & Financial Reporting	408	408106	2,212.54	1,937.74
60836	Accounting & Financial Reporting	408	408107	46.36	40.60
60837	Accounting & Financial Reporting	920	920100	1,557.37	1,363.94
60838	Accounting & Financial Reporting	920	920900	6,747.07	5,909.08
60839	Accounting & Financial Reporting	925	925002	11.82	10.35
60840	Accounting & Financial Reporting	926	926002	137.32	120.26
60841	Accounting & Financial Reporting	926	926003	3,640.89	3,188.69
60842	Accounting & Financial Reporting	926	926004	184.07	161.21
60843	Accounting & Financial Reporting	926	926005	80.62	70.61
60844	Accounting & Financial Reporting	926	926019	138.09	120.94
60845	Accounting & Financial Reporting	926	926101	7,246.85	6,346.78
60846	Accounting & Financial Reporting	926	926102	1,364.08	1,194.66
60847	Accounting & Financial Reporting	926	926105	178.14	156.01
60848	Accounting & Financial Reporting	926	926106	588.95	515.80
60849	Accounting & Financial Reporting	926	926116	160.68	140.72
60850	Billing Integrity Services	408	408105	15.96	13.98
60851	Billing Integrity Services	408	408106	1,515.27	1,327.07
60852	Billing Integrity Services	408	408107	31.73	27.79
60853	Billing Integrity Services	903	903001	3,885.69	3,403.08
60854	Billing Integrity Services	903	903902	205.78	180.22
60855	Billing Integrity Services	903	903906	1,175.76	1,029.73
60856	Billing Integrity Services	925	925002	6.99	6.12
60857	Billing Integrity Services	926	926002	81.23	71.14
60858	Billing Integrity Services	926	926003	2,154.14	1,886.59
60859	Billing Integrity Services	926	926004	108.87	95.35
60860	Billing Integrity Services	926	926005	47.70	41.78
60861	Billing Integrity Services	926	926019	81.71	71.56
60862	Billing Integrity Services	926	926101	4,287.61	3,755.08
60863	Billing Integrity Services	926	926102	807.07	706.83
60864	Billing Integrity Services	926	926105	105.38	92.29
60865	Billing Integrity Services	926	926106	348.45	305.17
60866	Billing Integrity Services	926	926116	95.07	83.26
60867	Building Operations & Maintenance Services	408	408105	0.03	0.03
60868	Building Operations & Maintenance Services	408	408106	3.12	2.73
60869	Building Operations & Maintenance Services	408	408107	0.07	0.06
60870	Building Operations & Maintenance Services	920	920900	11.91	10.43
60871	Building Operations & Maintenance Services	925	925002	0.02	0.02
60872	Building Operations & Maintenance Services	926	926002	0.20	0.18
60873	Building Operations & Maintenance Services	926	926003	5.30	4.64
60874	Building Operations & Maintenance Services	926	926004	0.27	0.24
60875	Building Operations & Maintenance Services	926	926005	0.12	0.11
60876	Building Operations & Maintenance Services	926	926019	0.20	0.18
60877	Building Operations & Maintenance Services	926	926101	10.54	9.23
60878	Building Operations & Maintenance Services	926	926102	1.98	1.73
60879	Building Operations & Maintenance Services	926	926105	0.26	0.23
60880	Building Operations & Maintenance Services	926	926106	0.86	0.75
60881	Building Operations & Maintenance Services	926	926116	0.23	0.20
60882	CCS Retail Business Readiness	408	408105	12.50	10.95
60883	CCS Retail Business Readiness	408	408106	1,186.45	1,039.09
60884	CCS Retail Business Readiness	408	408107	24.84	21.75
60885	CCS Retail Business Readiness	901	901001	4,315.83	3,779.80
60886	CCS Retail Business Readiness	903	903003	216.95	190.00
60887	CCS Retail Business Readiness	925	925002	6.54	5.73
60888	CCS Retail Business Readiness	926	926002	76.05	66.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60889	CCS Retail Business Readiness	926	926003	2,016.73	1,766.25
60890	CCS Retail Business Readiness	926	926004	101.93	89.27
60891	CCS Retail Business Readiness	926	926005	44.65	39.10
60892	CCS Retail Business Readiness	926	926019	76.49	66.99
60893	CCS Retail Business Readiness	926	926101	4,014.14	3,515.58
60894	CCS Retail Business Readiness	926	926102	755.58	661.74
60895	CCS Retail Business Readiness	926	926105	98.69	86.43
60896	CCS Retail Business Readiness	926	926106	326.22	285.70
60897	CCS Retail Business Readiness	926	926116	89.01	77.95
60898	Cash Management & Investment Services	408	408105	1.30	1.14
60899	Cash Management & Investment Services	408	408106	123.45	108.12
60900	Cash Management & Investment Services	408	408107	2.58	2.26
60901	Cash Management & Investment Services	920	920100	109.75	96.12
60902	Cash Management & Investment Services	920	920900	361.94	316.99
60903	Cash Management & Investment Services	925	925002	0.68	0.60
60904	Cash Management & Investment Services	926	926002	7.91	6.93
60905	Cash Management & Investment Services	926	926003	209.86	183.80
60906	Cash Management & Investment Services	926	926004	10.61	9.29
60907	Cash Management & Investment Services	926	926005	4.65	4.07
60908	Cash Management & Investment Services	926	926019	7.96	6.97
60909	Cash Management & Investment Services	926	926101	417.71	365.83
60910	Cash Management & Investment Services	926	926102	78.62	68.86
60911	Cash Management & Investment Services	926	926105	10.27	8.99
60912	Cash Management & Investment Services	926	926106	33.95	29.73
60913	Cash Management & Investment Services	926	926116	9.26	8.11
60914	Cash Remittance	408	408105	1.76	1.54
60915	Cash Remittance	408	408106	166.65	145.95
60916	Cash Remittance	408	408107	3.49	3.06
60917	Cash Remittance	903	903031	401.47	351.61
60918	Cash Remittance	903	903035	235.22	206.01
60919	Cash Remittance	925	925002	0.92	0.81
60920	Cash Remittance	926	926002	10.69	9.36
60921	Cash Remittance	926	926003	283.27	248.09
60922	Cash Remittance	926	926004	14.32	12.54
60923	Cash Remittance	926	926005	6.27	5.49
60924	Cash Remittance	926	926019	10.75	9.41
60925	Cash Remittance	926	926101	563.84	493.81
60926	Cash Remittance	926	926102	106.12	92.94
60927	Cash Remittance	926	926105	13.86	12.14
60928	Cash Remittance	926	926106	45.82	40.13
60929	Cash Remittance	926	926116	12.50	10.95
60930	Corporate Human Resources	408	408105	5.77	5.05
60931	Corporate Human Resources	408	408106	16.37	14.34
60932	Corporate Human Resources	408	408106	1,553.31	1,360.39
60933	Corporate Human Resources	408	408106	547.09	479.14
60934	Corporate Human Resources	408	408107	32.54	28.50
60935	Corporate Human Resources	408	408107	11.46	10.04
60936	Corporate Human Resources	920	920100	92.11	80.67
60937	Corporate Human Resources	920	920900	5,665.36	4,961.72
60938	Corporate Human Resources	920	920900	2,076.11	1,818.25
60939	Corporate Human Resources	925	925002	8.12	7.11
60940	Corporate Human Resources	925	925002	2.98	2.61
60941	Corporate Human Resources	926	926002	34.64	30.34
60942	Corporate Human Resources	926	926002	94.17	82.47
60943	Corporate Human Resources	926	926003	2,497.41	2,187.23
60944	Corporate Human Resources	926	926003	918.62	804.53
60945	Corporate Human Resources	926	926004	126.25	110.57
60946	Corporate Human Resources	926	926004	46.44	40.67
60947	Corporate Human Resources	926	926005	55.31	48.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
60948	Corporate Human Resources	926	926005	20.33	17.80
60949	Corporate Human Resources	926	926019	94.73	82.96
60950	Corporate Human Resources	926	926019	34.83	30.50
60951	Corporate Human Resources	926	926101	1,828.42	1,601.33
60952	Corporate Human Resources	926	926101	4,970.85	4,353.46
60953	Corporate Human Resources	926	926102	935.68	819.47
60954	Corporate Human Resources	926	926102	344.17	301.42
60955	Corporate Human Resources	926	926105	122.18	107.01
60956	Corporate Human Resources	926	926105	44.94	39.36
60957	Corporate Human Resources	926	926106	404.00	353.82
60958	Corporate Human Resources	926	926106	148.59	130.13
60959	Corporate Human Resources	926	926116	110.20	96.51
60960	Corporate Human Resources	926	926116	40.54	35.50
60961	Corporate Tax	408	408105	7.81	6.84
60962	Corporate Tax	408	408106	741.43	649.34
60963	Corporate Tax	408	408107	15.54	13.61
60964	Corporate Tax	920	920100	2,455.76	2,150.75
60965	Corporate Tax	920	920900	376.90	330.09
60966	Corporate Tax	925	925002	4.09	3.58
60967	Corporate Tax	926	926002	47.53	41.63
60968	Corporate Tax	926	926003	1,260.30	1,103.77
60969	Corporate Tax	926	926004	63.72	55.81
60970	Corporate Tax	926	926005	27.91	24.44
60971	Corporate Tax	926	926019	47.80	41.86
60972	Corporate Tax	926	926101	2,508.53	2,196.97
60973	Corporate Tax	926	926102	472.19	413.54
60974	Corporate Tax	926	926105	61.67	54.01
60975	Corporate Tax	926	926106	203.87	178.55
60976	Corporate Tax	926	926116	55.62	48.71
60977	Credit Administration Services	408	408105	2.55	2.23
60978	Credit Administration Services	408	408106	242.32	212.22
60979	Credit Administration Services	408	408107	5.08	4.45
60980	Credit Administration Services	920	920900	925.82	810.83
60981	Credit Administration Services	925	925002	1.34	1.17
60982	Credit Administration Services	926	926002	15.53	13.60
60983	Credit Administration Services	926	926003	411.91	360.75
60984	Credit Administration Services	926	926004	20.82	18.23
60985	Credit Administration Services	926	926005	9.12	7.99
60986	Credit Administration Services	926	926019	15.62	13.68
60987	Credit Administration Services	926	926101	819.87	718.04
60988	Credit Administration Services	926	926102	154.32	135.15
60989	Credit Administration Services	926	926105	20.15	17.65
60990	Credit Administration Services	926	926106	66.63	58.35
60991	Credit Administration Services	926	926116	18.18	15.92
60992	Customer Service	408	408105	21.86	19.14
60993	Customer Service	408	408106	2,074.67	1,816.99
60994	Customer Service	408	408107	43.47	38.07
60995	Customer Service	901	901001	470.99	412.49
60996	Customer Service	901	901900	2,026.41	1,774.73
60997	Customer Service	903	903912	1,863.27	1,631.85
60998	Customer Service	903	903930	1,541.28	1,349.85
60999	Customer Service	903	903936	1,465.83	1,283.77
61000	Customer Service	905	905002	291.02	254.87
61001	Customer Service	925	925002	10.76	9.42
61002	Customer Service	926	926002	124.83	109.33
61003	Customer Service	926	926003	3,310.51	2,899.34
61004	Customer Service	926	926004	167.33	146.55
61005	Customer Service	926	926005	73.28	64.18
61006	Customer Service	926	926019	125.57	109.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61007	Customer Service	926	926101	6,589.25	5,770.86
61008	Customer Service	926	926102	1,240.31	1,086.26
61009	Customer Service	926	926105	161.99	141.87
61010	Customer Service	926	926106	535.50	468.99
61011	Customer Service	926	926116	146.08	127.94
61012	D-Electric Engineering Services	408	408105	0.27	0.24
61013	D-Electric Engineering Services	408	408105	3.19	2.79
61014	D-Electric Engineering Services	408	408106	25.88	22.67
61015	D-Electric Engineering Services	408	408106	301.94	264.44
61016	D-Electric Engineering Services	408	408107	0.54	0.47
61017	D-Electric Engineering Services	408	408107	6.32	5.54
61018	D-Electric Engineering Services	560	560100	98.86	86.58
61019	D-Electric Engineering Services	588	588100	1,153.56	1,010.29
61020	D-Electric Engineering Services	925	925002	0.14	0.12
61021	D-Electric Engineering Services	925	925002	1.67	1.46
61022	D-Electric Engineering Services	926	926002	1.66	1.45
61023	D-Electric Engineering Services	926	926002	19.35	16.95
61024	D-Electric Engineering Services	926	926003	43.99	38.53
61025	D-Electric Engineering Services	926	926003	513.25	449.50
61026	D-Electric Engineering Services	926	926004	2.22	1.94
61027	D-Electric Engineering Services	926	926004	25.94	22.72
61028	D-Electric Engineering Services	926	926005	11.36	9.95
61029	D-Electric Engineering Services	926	926005	0.97	0.85
61030	D-Electric Engineering Services	926	926019	1.67	1.46
61031	D-Electric Engineering Services	926	926019	19.46	17.04
61032	D-Electric Engineering Services	926	926101	87.55	76.68
61033	D-Electric Engineering Services	926	926101	1,021.56	894.68
61034	D-Electric Engineering Services	926	926102	16.48	14.43
61035	D-Electric Engineering Services	926	926102	192.28	168.40
61036	D-Electric Engineering Services	926	926105	2.15	1.88
61037	D-Electric Engineering Services	926	926105	25.10	21.98
61038	D-Electric Engineering Services	926	926106	83.03	72.72
61039	D-Electric Engineering Services	926	926106	7.12	6.24
61040	D-Electric Engineering Services	926	926116	1.94	1.70
61041	D-Electric Engineering Services	926	926116	22.66	19.85
61042	Distribution Operations - Asset Management	408	408105	1.46	1.28
61043	Distribution Operations - Asset Management	408	408105	1.33	1.16
61044	Distribution Operations - Asset Management	408	408106	138.36	121.18
61045	Distribution Operations - Asset Management	408	408106	125.07	109.54
61046	Distribution Operations - Asset Management	408	408107	2.90	2.54
61047	Distribution Operations - Asset Management	408	408107	2.62	2.29
61048	Distribution Operations - Asset Management	588	588900	477.88	418.53
61049	Distribution Operations - Asset Management	905	905001	528.61	462.96
61050	Distribution Operations - Asset Management	925	925002	0.76	0.67
61051	Distribution Operations - Asset Management	925	925002	0.69	0.60
61052	Distribution Operations - Asset Management	926	926002	8.87	7.77
61053	Distribution Operations - Asset Management	926	926002	8.02	7.02
61054	Distribution Operations - Asset Management	926	926003	235.19	205.98
61055	Distribution Operations - Asset Management	926	926003	212.61	186.20
61056	Distribution Operations - Asset Management	926	926004	11.89	10.41
61057	Distribution Operations - Asset Management	926	926004	10.75	9.41
61058	Distribution Operations - Asset Management	926	926005	4.71	4.13
61059	Distribution Operations - Asset Management	926	926005	5.20	4.55
61060	Distribution Operations - Asset Management	926	926019	8.92	7.81
61061	Distribution Operations - Asset Management	926	926019	8.07	7.07
61062	Distribution Operations - Asset Management	926	926101	468.13	409.99
61063	Distribution Operations - Asset Management	926	926101	423.17	370.61
61064	Distribution Operations - Asset Management	926	926102	88.11	77.17
61065	Distribution Operations - Asset Management	926	926102	79.65	69.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61066	Distribution Operations - Asset Management	926	926105	11.50	10.07
61067	Distribution Operations - Asset Management	926	926105	10.41	9.12
61068	Distribution Operations - Asset Management	926	926106	34.39	30.12
61069	Distribution Operations - Asset Management	926	926106	38.04	33.32
61070	Distribution Operations - Asset Management	926	926116	10.38	9.09
61071	Distribution Operations - Asset Management	926	926116	9.38	8.21
61072	Economic Development and Major Account Services	408	408105	7.01	6.14
61073	Economic Development and Major Account Services	408	408106	664.78	582.21
61074	Economic Development and Major Account Services	408	408107	13.92	12.19
61075	Economic Development and Major Account Services	901	901001	2,539.83	2,224.38
61076	Economic Development and Major Account Services	925	925002	3.67	3.21
61077	Economic Development and Major Account Services	926	926002	42.61	37.32
61078	Economic Development and Major Account Services	926	926003	1,130.02	989.67
61079	Economic Development and Major Account Services	926	926004	57.12	50.03
61080	Economic Development and Major Account Services	926	926005	25.02	21.91
61081	Economic Development and Major Account Services	926	926019	42.87	37.55
61082	Economic Development and Major Account Services	926	926101	2,249.20	1,969.85
61083	Economic Development and Major Account Services	926	926102	423.37	370.79
61084	Economic Development and Major Account Services	926	926105	55.28	48.41
61085	Economic Development and Major Account Services	926	926106	182.79	160.09
61086	Economic Development and Major Account Services	926	926116	49.87	43.68
61087	Energy Efficiency Services	408	408105	2.84	2.49
61088	Energy Efficiency Services	408	408106	270.68	237.06
61089	Energy Efficiency Services	408	408107	5.68	4.97
61090	Energy Efficiency Services	905	905001	23.43	20.52
61091	Energy Efficiency Services	920	920900	1,010.71	885.18
61092	Energy Efficiency Services	925	925002	1.49	1.30
61093	Energy Efficiency Services	926	926002	17.35	15.20
61094	Energy Efficiency Services	926	926003	460.11	402.96
61095	Energy Efficiency Services	926	926004	23.27	20.38
61096	Energy Efficiency Services	926	926005	10.19	8.92
61097	Energy Efficiency Services	926	926019	17.45	15.28
61098	Energy Efficiency Services	926	926101	915.82	802.07
61099	Energy Efficiency Services	926	926102	172.39	150.98
61100	Energy Efficiency Services	926	926105	22.51	19.71
61101	Energy Efficiency Services	926	926106	74.43	65.19
61102	Energy Efficiency Services	926	926116	20.31	17.79
61103	Energy Marketing Accounting Services	408	408105	2.84	2.49
61104	Energy Marketing Accounting Services	408	408106	269.87	236.35
61105	Energy Marketing Accounting Services	408	408107	5.66	4.96
61106	Energy Marketing Accounting Services	920	920900	1,031.04	902.98
61107	Energy Marketing Accounting Services	925	925002	1.49	1.30
61108	Energy Marketing Accounting Services	926	926002	17.30	15.15
61109	Energy Marketing Accounting Services	926	926003	458.73	401.76
61110	Energy Marketing Accounting Services	926	926004	23.19	20.31
61111	Energy Marketing Accounting Services	926	926005	10.16	8.90
61112	Energy Marketing Accounting Services	926	926019	17.40	15.24
61113	Energy Marketing Accounting Services	926	926101	913.07	799.67
61114	Energy Marketing Accounting Services	926	926102	171.87	150.52
61115	Energy Marketing Accounting Services	926	926105	22.44	19.65
61116	Energy Marketing Accounting Services	926	926106	74.21	64.99
61117	Energy Marketing Accounting Services	926	926116	20.24	17.73
61118	Energy Marketing Services	408	408105	14.43	12.64
61119	Energy Marketing Services	408	408105	33.61	29.44
61120	Energy Marketing Services	408	408106	1,371.26	1,200.95
61121	Energy Marketing Services	408	408106	3,189.83	2,793.65
61122	Energy Marketing Services	408	408107	28.73	25.16
61123	Energy Marketing Services	408	408107	66.82	58.52
61124	Energy Marketing Services	556	556100	788.07	690.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61125	Energy Marketing Services	556	556900	11,398.66	9,982.93
61126	Energy Marketing Services	920	920100	313.25	274.34
61127	Energy Marketing Services	920	920900	4,925.63	4,313.86
61128	Energy Marketing Services	925	925002	7.56	6.62
61129	Energy Marketing Services	925	925002	17.60	15.41
61130	Energy Marketing Services	926	926002	87.90	76.98
61131	Energy Marketing Services	926	926002	204.47	179.07
61132	Energy Marketing Services	926	926003	2,330.89	2,041.39
61133	Energy Marketing Services	926	926003	5,422.14	4,748.70
61134	Energy Marketing Services	926	926004	117.82	103.19
61135	Energy Marketing Services	926	926004	274.09	240.05
61136	Energy Marketing Services	926	926005	120.03	105.12
61137	Energy Marketing Services	926	926005	51.61	45.20
61138	Energy Marketing Services	926	926019	88.41	77.43
61139	Energy Marketing Services	926	926019	205.67	180.13
61140	Energy Marketing Services	926	926101	4,639.43	4,063.21
61141	Energy Marketing Services	926	926101	10,792.26	9,451.85
61142	Energy Marketing Services	926	926102	873.29	764.83
61143	Energy Marketing Services	926	926102	2,031.46	1,779.15
61144	Energy Marketing Services	926	926105	114.03	99.87
61145	Energy Marketing Services	926	926105	265.29	232.34
61146	Energy Marketing Services	926	926106	877.08	768.15
61147	Energy Marketing Services	926	926106	377.03	330.20
61148	Energy Marketing Services	926	926116	102.86	90.08
61149	Energy Marketing Services	926	926116	239.27	209.55
61150	Environmental Affairs Management	408	408105	14.45	12.66
61151	Environmental Affairs Management	408	408106	1,372.15	1,201.73
61152	Environmental Affairs Management	408	408107	28.74	25.17
61153	Environmental Affairs Management	920	920900	5,242.32	4,591.22
61154	Environmental Affairs Management	925	925002	7.57	6.63
61155	Environmental Affairs Management	926	926002	87.96	77.04
61156	Environmental Affairs Management	926	926003	2,332.43	2,042.74
61157	Environmental Affairs Management	926	926004	117.90	103.26
61158	Environmental Affairs Management	926	926005	51.64	45.23
61159	Environmental Affairs Management	926	926019	88.47	77.48
61160	Environmental Affairs Management	926	926101	4,642.47	4,065.87
61161	Environmental Affairs Management	926	926102	873.86	765.33
61162	Environmental Affairs Management	926	926105	114.12	99.95
61163	Environmental Affairs Management	926	926106	377.29	330.43
61164	Environmental Affairs Management	926	926116	102.92	90.14
61165	Executive Management Services	408	408105	4.05	3.55
61166	Executive Management Services	408	408105	2.37	2.08
61167	Executive Management Services	408	408105	2.25	1.97
61168	Executive Management Services	408	408105	27.39	23.99
61169	Executive Management Services	408	408106	2,600.48	2,277.50
61170	Executive Management Services	408	408106	214.06	187.47
61171	Executive Management Services	408	408106	225.28	197.30
61172	Executive Management Services	408	408106	383.96	336.27
61173	Executive Management Services	408	408107	54.48	47.71
61174	Executive Management Services	408	408107	4.48	3.92
61175	Executive Management Services	408	408107	4.71	4.13
61176	Executive Management Services	408	408107	8.04	7.04
61177	Executive Management Services	500	500100	165.85	145.25
61178	Executive Management Services	500	500900	652.00	571.02
61179	Executive Management Services	560	560100	15.37	13.46
61180	Executive Management Services	560	560900	845.32	740.33
61181	Executive Management Services	580	580100	438.02	383.62
61182	Executive Management Services	580	580900	1,028.84	901.06
61183	Executive Management Services	920	920100	30.74	26.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61184	Executive Management Services	920	920900	9,886.43	8,658.52
61185	Executive Management Services	925	925002	2.12	1.86
61186	Executive Management Services	925	925002	1.24	1.09
61187	Executive Management Services	925	925002	1.18	1.03
61188	Executive Management Services	925	925002	14.30	12.52
61189	Executive Management Services	926	926002	166.14	145.51
61190	Executive Management Services	926	926002	13.72	12.02
61191	Executive Management Services	926	926002	14.44	12.65
61192	Executive Management Services	926	926002	24.61	21.55
61193	Executive Management Services	926	926003	4,405.83	3,858.62
61194	Executive Management Services	926	926003	363.87	318.68
61195	Executive Management Services	926	926003	382.94	335.38
61196	Executive Management Services	926	926003	652.65	571.59
61197	Executive Management Services	926	926004	32.99	28.89
61198	Executive Management Services	926	926004	19.36	16.96
61199	Executive Management Services	926	926004	18.39	16.11
61200	Executive Management Services	926	926004	222.71	195.05
61201	Executive Management Services	926	926005	97.53	85.42
61202	Executive Management Services	926	926005	8.05	7.05
61203	Executive Management Services	926	926005	8.48	7.43
61204	Executive Management Services	926	926005	14.44	12.65
61205	Executive Management Services	926	926019	24.77	21.69
61206	Executive Management Services	926	926019	14.52	12.72
61207	Executive Management Services	926	926019	13.79	12.08
61208	Executive Management Services	926	926019	167.13	146.37
61209	Executive Management Services	926	926101	8,769.40	7,680.23
61210	Executive Management Services	926	926101	724.25	634.30
61211	Executive Management Services	926	926101	762.22	667.55
61212	Executive Management Services	926	926101	1,299.03	1,137.69
61213	Executive Management Services	926	926102	1,650.69	1,445.67
61214	Executive Management Services	926	926102	136.33	119.40
61215	Executive Management Services	926	926102	143.47	125.65
61216	Executive Management Services	926	926102	244.51	214.14
61217	Executive Management Services	926	926105	31.93	27.96
61218	Executive Management Services	926	926105	18.73	16.40
61219	Executive Management Services	926	926105	17.80	15.59
61220	Executive Management Services	926	926105	215.58	188.80
61221	Executive Management Services	926	926106	712.67	624.16
61222	Executive Management Services	926	926106	58.87	51.56
61223	Executive Management Services	926	926106	61.95	54.26
61224	Executive Management Services	926	926106	105.57	92.46
61225	Executive Management Services	926	926116	28.79	25.21
61226	Executive Management Services	926	926116	16.90	14.80
61227	Executive Management Services	926	926116	16.06	14.07
61228	Executive Management Services	926	926116	194.42	170.27
61229	Financial Planning & Budgeting	408	408105	14.62	12.80
61230	Financial Planning & Budgeting	408	408105	1.09	0.95
61231	Financial Planning & Budgeting	408	408106	1,387.53	1,215.20
61232	Financial Planning & Budgeting	408	408106	104.02	91.10
61233	Financial Planning & Budgeting	408	408107	29.06	25.45
61234	Financial Planning & Budgeting	408	408107	2.18	1.91
61235	Financial Planning & Budgeting	500	500900	397.39	348.03
61236	Financial Planning & Budgeting	920	920900	5,261.80	4,608.28
61237	Financial Planning & Budgeting	925	925002	7.56	6.62
61238	Financial Planning & Budgeting	925	925002	0.58	0.51
61239	Financial Planning & Budgeting	926	926002	87.74	76.84
61240	Financial Planning & Budgeting	926	926002	6.66	5.83
61241	Financial Planning & Budgeting	926	926003	2,326.85	2,037.85
61242	Financial Planning & Budgeting	926	926003	176.81	154.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61243	Financial Planning & Budgeting	926	926004	117.63	103.02
61244	Financial Planning & Budgeting	926	926004	8.94	7.83
61245	Financial Planning & Budgeting	926	926005	3.91	3.42
61246	Financial Planning & Budgeting	926	926005	51.52	45.12
61247	Financial Planning & Budgeting	926	926019	88.26	77.30
61248	Financial Planning & Budgeting	926	926019	6.71	5.88
61249	Financial Planning & Budgeting	926	926101	4,631.36	4,056.14
61250	Financial Planning & Budgeting	926	926101	351.92	308.21
61251	Financial Planning & Budgeting	926	926102	871.77	763.50
61252	Financial Planning & Budgeting	926	926102	66.25	58.02
61253	Financial Planning & Budgeting	926	926105	113.84	99.70
61254	Financial Planning & Budgeting	926	926105	8.65	7.58
61255	Financial Planning & Budgeting	926	926106	28.60	25.05
61256	Financial Planning & Budgeting	926	926106	376.39	329.64
61257	Financial Planning & Budgeting	926	926116	102.68	89.93
61258	Financial Planning & Budgeting	926	926116	7.80	6.83
61259	Financial Systems	408	408105	4.99	4.37
61260	Financial Systems	408	408106	473.20	414.43
61261	Financial Systems	408	408107	9.92	8.69
61262	Financial Systems	920	920100	876.47	767.61
61263	Financial Systems	920	920900	931.36	815.68
61264	Financial Systems	925	925002	2.61	2.29
61265	Financial Systems	926	926002	30.34	26.57
61266	Financial Systems	926	926003	804.35	704.45
61267	Financial Systems	926	926004	40.65	35.60
61268	Financial Systems	926	926005	17.81	15.60
61269	Financial Systems	926	926019	30.51	26.72
61270	Financial Systems	926	926101	1,600.98	1,402.14
61271	Financial Systems	926	926102	301.36	263.93
61272	Financial Systems	926	926105	39.36	34.47
61273	Financial Systems	926	926106	130.11	113.95
61274	Financial Systems	926	926116	35.49	31.08
61275	Fuel Procurement	408	408105	7.48	6.55
61276	Fuel Procurement	408	408106	709.93	621.76
61277	Fuel Procurement	408	408107	14.87	13.02
61278	Fuel Procurement	501	501090	340.26	298.00
61279	Fuel Procurement	501	501990	2,372.03	2,077.42
61280	Fuel Procurement	925	925002	3.91	3.42
61281	Fuel Procurement	926	926002	45.51	39.86
61282	Fuel Procurement	926	926003	1,206.76	1,056.88
61283	Fuel Procurement	926	926004	61.00	53.42
61284	Fuel Procurement	926	926005	26.72	23.40
61285	Fuel Procurement	926	926019	45.78	40.09
61286	Fuel Procurement	926	926101	2,401.93	2,103.61
61287	Fuel Procurement	926	926102	452.13	395.97
61288	Fuel Procurement	926	926105	59.04	51.71
61289	Fuel Procurement	926	926106	195.20	170.96
61290	Fuel Procurement	926	926116	53.25	46.64
61291	Generation Services	408	408105	35.98	31.51
61292	Generation Services	408	408105	1.12	0.98
61293	Generation Services	408	408106	3,423.08	2,997.93
61294	Generation Services	408	408106	105.77	92.63
61295	Generation Services	408	408107	2.16	1.89
61296	Generation Services	408	408107	71.68	62.78
61297	Generation Services	500	500900	9,468.90	8,292.85
61298	Generation Services	510	510100	3,115.81	2,728.82
61299	Generation Services	513	513900	305.90	267.91
61300	Generation Services	560	560900	403.87	353.71
61301	Generation Services	920	920900	16.80	14.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61302	Generation Services	925	925002	18.43	16.14
61303	Generation Services	925	925002	0.56	0.49
61304	Generation Services	926	926002	6.80	5.96
61305	Generation Services	926	926002	214.23	187.62
61306	Generation Services	926	926003	5,681.00	4,975.41
61307	Generation Services	926	926003	179.69	157.37
61308	Generation Services	926	926004	287.33	251.64
61309	Generation Services	926	926004	9.12	7.99
61310	Generation Services	926	926005	125.84	110.21
61311	Generation Services	926	926005	4.00	3.50
61312	Generation Services	926	926019	215.31	188.57
61313	Generation Services	926	926019	6.80	5.96
61314	Generation Services	926	926101	357.71	313.28
61315	Generation Services	926	926101	11,307.22	9,902.85
61316	Generation Services	926	926102	2,128.47	1,864.11
61317	Generation Services	926	926102	67.29	58.93
61318	Generation Services	926	926105	277.95	243.43
61319	Generation Services	926	926105	8.80	7.71
61320	Generation Services	926	926106	918.94	804.81
61321	Generation Services	926	926106	29.04	25.43
61322	Generation Services	926	926116	250.72	219.58
61323	Generation Services	926	926116	7.92	6.94
61324	IT Client Services	408	408105	35.08	30.72
61325	IT Client Services	408	408106	3,330.42	2,916.78
61326	IT Client Services	408	408107	69.78	61.11
61327	IT Client Services	903	903001	5.39	4.72
61328	IT Client Services	920	920100	254.46	222.86
61329	IT Client Services	920	920900	2,766.57	2,422.96
61330	IT Client Services	925	925002	18.40	16.11
61331	IT Client Services	926	926002	213.49	186.97
61332	IT Client Services	926	926003	5,661.14	4,958.02
61333	IT Client Services	926	926004	286.15	250.61
61334	IT Client Services	926	926005	125.34	109.77
61335	IT Client Services	926	926019	214.72	188.05
61336	IT Client Services	926	926101	11,267.94	9,868.45
61337	IT Client Services	926	926102	2,120.99	1,857.56
61338	IT Client Services	926	926105	276.96	242.56
61339	IT Client Services	926	926106	915.73	802.00
61340	IT Client Services	926	926116	249.82	218.79
61341	IT Client Services	935	935391	(51.93)	-45.48
61342	IT Client Services	935	935488	9,749.32	8,538.44
61343	IT Corporate Functions Services	408	408105	13.28	11.63
61344	IT Corporate Functions Services	408	408106	1,259.56	1,103.12
61345	IT Corporate Functions Services	408	408107	26.39	23.11
61346	IT Corporate Functions Services	920	920100	560.97	491.30
61347	IT Corporate Functions Services	920	920900	4,251.17	3,723.17
61348	IT Corporate Functions Services	925	925002	6.94	6.08
61349	IT Corporate Functions Services	926	926002	80.73	70.70
61350	IT Corporate Functions Services	926	926003	2,141.01	1,875.09
61351	IT Corporate Functions Services	926	926004	108.25	94.81
61352	IT Corporate Functions Services	926	926005	47.41	41.52
61353	IT Corporate Functions Services	926	926019	81.21	71.12
61354	IT Corporate Functions Services	926	926101	4,261.48	3,732.20
61355	IT Corporate Functions Services	926	926102	802.15	702.52
61356	IT Corporate Functions Services	926	926105	104.76	91.75
61357	IT Corporate Functions Services	926	926106	346.33	303.32
61358	IT Corporate Functions Services	926	926116	94.48	82.75
61359	IT Enhancements	408	408105	23.90	20.93
61360	IT Enhancements	408	408106	2,269.46	1,987.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61361	IT Enhancements	408	408107	47.56	41.65
61362	IT Enhancements	920	920900	2,482.83	2,174.46
61363	IT Enhancements	925	925002	12.16	10.65
61364	IT Enhancements	926	926002	141.37	123.81
61365	IT Enhancements	926	926003	3,748.29	3,282.75
61366	IT Enhancements	926	926004	189.45	165.92
61367	IT Enhancements	926	926005	82.98	72.67
61368	IT Enhancements	926	926019	142.17	124.51
61369	IT Enhancements	926	926101	7,460.61	6,533.99
61370	IT Enhancements	926	926102	1,404.30	1,229.88
61371	IT Enhancements	926	926105	183.40	160.62
61372	IT Enhancements	926	926106	606.33	531.02
61373	IT Enhancements	926	926116	165.40	144.86
61374	IT Enhancements	935	935488	6,052.24	5,300.54
61375	IT Security and Administrative Services	408	408105	47.00	41.16
61376	IT Security and Administrative Services	408	408106	4,457.44	3,903.82
61377	IT Security and Administrative Services	408	408107	93.43	81.83
61378	IT Security and Administrative Services	920	920900	6,959.93	6,095.50
61379	IT Security and Administrative Services	925	925002	24.55	21.50
61380	IT Security and Administrative Services	926	926002	285.31	249.87
61381	IT Security and Administrative Services	926	926003	7,566.19	6,626.46
61382	IT Security and Administrative Services	926	926004	382.44	334.94
61383	IT Security and Administrative Services	926	926005	167.53	146.72
61384	IT Security and Administrative Services	926	926019	286.94	251.30
61385	IT Security and Administrative Services	926	926101	15,059.74	13,189.30
61386	IT Security and Administrative Services	926	926102	2,834.77	2,482.69
61387	IT Security and Administrative Services	926	926105	370.14	324.17
61388	IT Security and Administrative Services	926	926106	1,223.93	1,071.92
61389	IT Security and Administrative Services	926	926116	333.88	292.41
61390	IT Security and Administrative Services	935	935391	246.36	215.76
61391	IT Security and Administrative Services	935	935401	252.42	221.07
61392	IT Security and Administrative Services	935	935488	9,557.65	8,370.58
61393	Internal Auditing	408	408105	1.88	1.65
61394	Internal Auditing	408	408106	178.69	156.50
61395	Internal Auditing	408	408107	3.74	3.28
61396	Internal Auditing	920	920900	682.70	597.91
61397	Internal Auditing	925	925002	0.98	0.86
61398	Internal Auditing	926	926002	11.45	10.03
61399	Internal Auditing	926	926003	303.74	266.02
61400	Internal Auditing	926	926004	15.36	13.45
61401	Internal Auditing	926	926005	6.72	5.89
61402	Internal Auditing	926	926019	11.52	10.09
61403	Internal Auditing	926	926101	604.59	529.50
61404	Internal Auditing	926	926102	113.80	99.67
61405	Internal Auditing	926	926105	14.86	13.01
61406	Internal Auditing	926	926106	49.13	43.03
61407	Internal Auditing	926	926116	13.40	11.74
61408	Internal Communications	408	408105	0.75	0.66
61409	Internal Communications	408	408106	71.31	62.45
61410	Internal Communications	408	408107	1.49	1.30
61411	Internal Communications	920	920900	272.43	238.59
61412	Internal Communications	925	925002	0.39	0.34
61413	Internal Communications	926	926002	4.57	4.00
61414	Internal Communications	926	926003	121.22	106.16
61415	Internal Communications	926	926004	6.13	5.37
61416	Internal Communications	926	926005	2.69	2.36
61417	Internal Communications	926	926019	4.60	4.03
61418	Internal Communications	926	926101	241.27	211.30
61419	Internal Communications	926	926102	45.41	39.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61420	Internal Communications	926	926105	5.93	5.19
61421	Internal Communications	926	926106	19.61	17.17
61422	Internal Communications	926	926116	5.35	4.69
61423	Legal Services	408	408105	26.83	23.50
61424	Legal Services	408	408106	2,547.57	2,231.16
61425	Legal Services	408	408107	53.35	46.72
61426	Legal Services	920	920100	6,478.52	5,673.88
61427	Legal Services	920	920900	3,113.77	2,727.04
61428	Legal Services	925	925002	13.68	11.98
61429	Legal Services	926	926002	159.03	139.28
61430	Legal Services	926	926003	4,216.82	3,693.09
61431	Legal Services	926	926004	213.17	186.69
61432	Legal Services	926	926005	93.35	81.76
61433	Legal Services	926	926019	159.96	140.09
61434	Legal Services	926	926101	8,393.17	7,350.73
61435	Legal Services	926	926102	1,579.85	1,383.63
61436	Legal Services	926	926105	206.31	180.69
61437	Legal Services	926	926106	682.10	597.38
61438	Legal Services	926	926116	186.08	162.97
61439	Load Forecasting Services	408	408105	2.26	1.98
61440	Load Forecasting Services	408	408106	214.63	187.97
61441	Load Forecasting Services	408	408107	4.50	3.94
61442	Load Forecasting Services	920	920900	820.00	718.15
61443	Load Forecasting Services	925	925002	1.19	1.04
61444	Load Forecasting Services	926	926002	13.76	12.05
61445	Load Forecasting Services	926	926003	364.83	319.52
61446	Load Forecasting Services	926	926004	18.44	16.15
61447	Load Forecasting Services	926	926005	8.07	7.07
61448	Load Forecasting Services	926	926019	13.84	12.12
61449	Load Forecasting Services	926	926101	726.17	635.98
61450	Load Forecasting Services	926	926102	136.69	119.71
61451	Load Forecasting Services	926	926105	17.84	15.62
61452	Load Forecasting Services	926	926106	59.01	51.68
61453	Load Forecasting Services	926	926116	16.10	14.10
61454	Mapping and Records Management Services	408	408105	0.81	0.71
61455	Mapping and Records Management Services	408	408106	77.23	67.64
61456	Mapping and Records Management Services	408	408107	1.62	1.42
61457	Mapping and Records Management Services	580	580100	295.05	258.40
61458	Mapping and Records Management Services	925	925002	0.43	0.38
61459	Mapping and Records Management Services	926	926002	4.95	4.34
61460	Mapping and Records Management Services	926	926003	131.27	114.97
61461	Mapping and Records Management Services	926	926004	6.64	5.82
61462	Mapping and Records Management Services	926	926005	2.91	2.55
61463	Mapping and Records Management Services	926	926019	4.98	4.36
61464	Mapping and Records Management Services	926	926101	261.29	228.84
61465	Mapping and Records Management Services	926	926102	49.18	43.07
61466	Mapping and Records Management Services	926	926105	6.42	5.62
61467	Mapping and Records Management Services	926	926106	21.23	18.59
61468	Mapping and Records Management Services	926	926116	5.79	5.07
61469	Market Forecasting Services	408	408105	2.48	2.17
61470	Market Forecasting Services	408	408106	235.29	206.07
61471	Market Forecasting Services	408	408107	4.92	4.31
61472	Market Forecasting Services	920	920900	898.94	787.29
61473	Market Forecasting Services	925	925002	1.30	1.14
61474	Market Forecasting Services	926	926002	15.08	13.21
61475	Market Forecasting Services	926	926003	399.95	350.28
61476	Market Forecasting Services	926	926004	20.21	17.70
61477	Market Forecasting Services	926	926005	8.86	7.76
61478	Market Forecasting Services	926	926019	15.17	13.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61479	Market Forecasting Services	926	926101	796.08	697.21
61480	Market Forecasting Services	926	926102	149.84	131.23
61481	Market Forecasting Services	926	926105	19.57	17.14
61482	Market Forecasting Services	926	926106	64.70	56.66
61483	Market Forecasting Services	926	926116	17.65	15.46
61484	Material Logistics	408	408105	5.09	4.46
61485	Material Logistics	408	408106	483.06	423.06
61486	Material Logistics	408	408107	10.12	8.86
61487	Material Logistics	920	920900	1,845.53	1,616.31
61488	Material Logistics	925	925002	2.66	2.33
61489	Material Logistics	926	926002	30.96	27.11
61490	Material Logistics	926	926003	821.11	719.13
61491	Material Logistics	926	926004	41.52	36.36
61492	Material Logistics	926	926005	18.18	15.92
61493	Material Logistics	926	926019	31.15	27.28
61494	Material Logistics	926	926101	1,634.36	1,431.37
61495	Material Logistics	926	926102	307.64	269.43
61496	Material Logistics	926	926105	40.17	35.18
61497	Material Logistics	926	926106	132.83	116.33
61498	Material Logistics	926	926116	36.23	31.73
61499	Metering	408	408105	2.44	2.14
61500	Metering	408	408105	7.12	6.24
61501	Metering	408	408106	675.06	591.22
61502	Metering	408	408106	231.99	203.18
61503	Metering	408	408107	4.87	4.27
61504	Metering	408	408107	14.13	12.38
61505	Metering	586	586100	2,510.54	2,198.73
61506	Metering	902	902001	874.74	766.10
61507	Metering	925	925002	1.25	1.09
61508	Metering	925	925002	3.54	3.10
61509	Metering	926	926002	14.52	12.72
61510	Metering	926	926002	41.18	36.07
61511	Metering	926	926003	1,092.10	956.46
61512	Metering	926	926003	384.99	337.17
61513	Metering	926	926004	19.46	17.04
61514	Metering	926	926004	55.20	48.34
61515	Metering	926	926005	8.52	7.46
61516	Metering	926	926005	24.18	21.18
61517	Metering	926	926019	14.60	12.79
61518	Metering	926	926019	41.44	36.29
61519	Metering	926	926101	766.29	671.12
61520	Metering	926	926101	2,173.76	1,903.78
61521	Metering	926	926102	409.17	358.35
61522	Metering	926	926102	144.24	126.33
61523	Metering	926	926105	18.84	16.50
61524	Metering	926	926105	53.42	46.79
61525	Metering	926	926106	62.28	54.54
61526	Metering	926	926106	176.66	154.72
61527	Metering	926	926116	16.99	14.88
61528	Metering	926	926116	48.19	42.20
61529	Network Trouble and Dispatch Services	408	408105	0.73	0.64
61530	Network Trouble and Dispatch Services	408	408106	69.10	60.52
61531	Network Trouble and Dispatch Services	408	408107	1.45	1.27
61532	Network Trouble and Dispatch Services	588	588900	209.87	183.80
61533	Network Trouble and Dispatch Services	925	925002	0.24	0.21
61534	Network Trouble and Dispatch Services	926	926002	2.78	2.43
61535	Network Trouble and Dispatch Services	926	926003	73.73	64.57
61536	Network Trouble and Dispatch Services	926	926004	3.73	3.27
61537	Network Trouble and Dispatch Services	926	926005	1.63	1.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61538	Network Trouble and Dispatch Services	926	926019	2.80	2.45
61539	Network Trouble and Dispatch Services	926	926101	146.76	128.53
61540	Network Trouble and Dispatch Services	926	926102	27.62	24.19
61541	Network Trouble and Dispatch Services	926	926105	3.61	3.16
61542	Network Trouble and Dispatch Services	926	926106	11.93	10.45
61543	Network Trouble and Dispatch Services	926	926116	3.25	2.85
61544	Payroll	408	408105	1.10	0.96
61545	Payroll	408	408106	104.67	91.67
61546	Payroll	408	408107	2.19	1.92
61547	Payroll	920	920900	399.87	350.21
61548	Payroll	925	925002	0.58	0.51
61549	Payroll	926	926002	6.71	5.88
61550	Payroll	926	926003	177.91	155.81
61551	Payroll	926	926004	8.99	7.87
61552	Payroll	926	926005	3.94	3.45
61553	Payroll	926	926019	6.75	5.91
61554	Payroll	926	926101	354.12	310.14
61555	Payroll	926	926102	66.66	58.38
61556	Payroll	926	926105	8.70	7.62
61557	Payroll	926	926106	28.78	25.21
61558	Payroll	926	926116	7.85	6.88
61559	Procurement & Major Contracts	408	408105	7.01	6.14
61560	Procurement & Major Contracts	408	408106	665.52	582.86
61561	Procurement & Major Contracts	408	408107	13.94	12.21
61562	Procurement & Major Contracts	920	920900	2,530.72	2,216.40
61563	Procurement & Major Contracts	925	925002	3.64	3.19
61564	Procurement & Major Contracts	926	926002	42.29	37.04
61565	Procurement & Major Contracts	926	926003	1,121.64	982.33
61566	Procurement & Major Contracts	926	926004	56.70	49.66
61567	Procurement & Major Contracts	926	926005	24.83	21.75
61568	Procurement & Major Contracts	926	926019	42.54	37.26
61569	Procurement & Major Contracts	926	926101	2,232.53	1,955.25
61570	Procurement & Major Contracts	926	926102	420.24	368.05
61571	Procurement & Major Contracts	926	926105	54.87	48.06
61572	Procurement & Major Contracts	926	926106	181.44	158.90
61573	Procurement & Major Contracts	926	926116	49.50	43.35
61574	Project Engineering Services	408	408105	3.01	2.64
61575	Project Engineering Services	408	408106	285.41	249.96
61576	Project Engineering Services	408	408107	5.98	5.24
61577	Project Engineering Services	500	500900	1,090.40	954.97
61578	Project Engineering Services	925	925002	1.57	1.38
61579	Project Engineering Services	926	926002	18.30	16.03
61580	Project Engineering Services	926	926003	485.14	424.89
61581	Project Engineering Services	926	926004	24.53	21.48
61582	Project Engineering Services	926	926005	10.74	9.41
61583	Project Engineering Services	926	926019	18.40	16.11
61584	Project Engineering Services	926	926101	965.64	845.71
61585	Project Engineering Services	926	926102	181.77	159.19
61586	Project Engineering Services	926	926105	23.74	20.79
61587	Project Engineering Services	926	926106	78.48	68.73
61588	Project Engineering Services	926	926116	21.42	18.76
61589	Regulatory Affairs Management	408	408105	10.53	9.22
61590	Regulatory Affairs Management	408	408106	1,000.27	876.04
61591	Regulatory Affairs Management	408	408107	20.96	18.36
61592	Regulatory Affairs Management	920	920100	74.30	65.07
61593	Regulatory Affairs Management	920	920900	3,744.35	3,279.30
61594	Regulatory Affairs Management	925	925002	5.51	4.83
61595	Regulatory Affairs Management	926	926002	64.03	56.08
61596	Regulatory Affairs Management	926	926003	1,697.98	1,487.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61597	Regulatory Affairs Management	926	926004	85.83	75.17
61598	Regulatory Affairs Management	926	926005	37.60	32.93
61599	Regulatory Affairs Management	926	926019	64.40	56.40
61600	Regulatory Affairs Management	926	926101	3,379.65	2,959.89
61601	Regulatory Affairs Management	926	926102	636.16	557.15
61602	Regulatory Affairs Management	926	926105	83.07	72.75
61603	Regulatory Affairs Management	926	926106	274.67	240.56
61604	Regulatory Affairs Management	926	926116	74.93	65.62
61605	Sales & Marketing	408	408105	1.29	1.13
61606	Sales & Marketing	408	408106	121.98	106.83
61607	Sales & Marketing	408	408107	2.56	2.24
61608	Sales & Marketing	908	908901	466.01	408.13
61609	Sales & Marketing	925	925002	0.67	0.59
61610	Sales & Marketing	926	926002	7.82	6.85
61611	Sales & Marketing	926	926003	207.34	181.59
61612	Sales & Marketing	926	926004	10.48	9.18
61613	Sales & Marketing	926	926005	4.59	4.02
61614	Sales & Marketing	926	926019	7.86	6.88
61615	Sales & Marketing	926	926101	412.69	361.43
61616	Sales & Marketing	926	926102	77.68	68.03
61617	Sales & Marketing	926	926105	10.14	8.88
61618	Sales & Marketing	926	926106	33.54	29.37
61619	Sales & Marketing	926	926116	9.15	8.01
61620	Security Services	408	408105	2.10	1.84
61621	Security Services	408	408106	199.61	174.82
61622	Security Services	408	408107	4.18	3.66
61623	Security Services	920	920900	762.60	667.88
61624	Security Services	925	925002	1.10	0.96
61625	Security Services	926	926002	12.79	11.20
61626	Security Services	926	926003	339.30	297.16
61627	Security Services	926	926004	17.15	15.02
61628	Security Services	926	926005	7.51	6.58
61629	Security Services	926	926019	12.87	11.27
61630	Security Services	926	926101	675.34	591.46
61631	Security Services	926	926102	127.12	111.33
61632	Security Services	926	926105	16.60	14.54
61633	Security Services	926	926106	54.88	48.06
61634	Security Services	926	926116	14.97	13.11
61635	Sourcing Support	408	408105	0.56	0.49
61636	Sourcing Support	408	408106	53.53	46.88
61637	Sourcing Support	408	408107	1.12	0.98
61638	Sourcing Support	920	920900	204.48	179.08
61639	Sourcing Support	925	925002	0.30	0.26
61640	Sourcing Support	926	926002	3.43	3.00
61641	Sourcing Support	926	926003	90.99	79.69
61642	Sourcing Support	926	926004	4.60	4.03
61643	Sourcing Support	926	926005	2.02	1.77
61644	Sourcing Support	926	926019	3.45	3.02
61645	Sourcing Support	926	926101	181.10	158.61
61646	Sourcing Support	926	926102	34.09	29.86
61647	Sourcing Support	926	926105	4.45	3.90
61648	Sourcing Support	926	926106	14.72	12.89
61649	Sourcing Support	926	926116	4.02	3.52
61650	Strategic Sourcing	408	408105	6.95	6.09
61651	Strategic Sourcing	408	408106	660.20	578.20
61652	Strategic Sourcing	408	408107	13.83	12.11
61653	Strategic Sourcing	920	920900	2,522.32	2,209.04
61654	Strategic Sourcing	925	925002	3.65	3.20
61655	Strategic Sourcing	926	926002	42.32	37.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61656	Strategic Sourcing	926	926003	1,122.24	982.86
61657	Strategic Sourcing	926	926004	56.73	49.68
61658	Strategic Sourcing	926	926005	24.85	21.76
61659	Strategic Sourcing	926	926019	42.57	37.28
61660	Strategic Sourcing	926	926101	2,233.72	1,956.29
61661	Strategic Sourcing	926	926102	420.45	368.23
61662	Strategic Sourcing	926	926105	54.90	48.08
61663	Strategic Sourcing	926	926106	181.54	158.99
61664	Strategic Sourcing	926	926116	49.52	43.37
61665	Substation Construction and Maintenance Services	408	408105	1.17	1.02
61666	Substation Construction and Maintenance Services	408	408106	110.29	96.59
61667	Substation Construction and Maintenance Services	408	408107	2.30	2.01
61668	Substation Construction and Maintenance Services	588	588900	243.42	213.19
61669	Substation Construction and Maintenance Services	590	590100	177.95	155.85
61670	Substation Construction and Maintenance Services	925	925002	0.61	0.53
61671	Substation Construction and Maintenance Services	926	926002	7.07	6.19
61672	Substation Construction and Maintenance Services	926	926003	187.48	164.19
61673	Substation Construction and Maintenance Services	926	926004	9.48	8.30
61674	Substation Construction and Maintenance Services	926	926005	4.14	3.63
61675	Substation Construction and Maintenance Services	926	926019	7.12	6.24
61676	Substation Construction and Maintenance Services	926	926101	373.15	326.80
61677	Substation Construction and Maintenance Services	926	926102	70.23	61.51
61678	Substation Construction and Maintenance Services	926	926105	9.17	8.03
61679	Substation Construction and Maintenance Services	926	926106	30.33	26.56
61680	Substation Construction and Maintenance Services	926	926116	8.27	7.24
61681	System Laboratory Services	408	408105	0.09	0.08
61682	System Laboratory Services	408	408106	8.09	7.09
61683	System Laboratory Services	408	408107	0.17	0.15
61684	System Laboratory Services	500	500900	30.91	27.07
61685	System Laboratory Services	925	925002	0.04	0.04
61686	System Laboratory Services	926	926002	0.52	0.46
61687	System Laboratory Services	926	926003	13.75	12.04
61688	System Laboratory Services	926	926004	0.70	0.61
61689	System Laboratory Services	926	926005	0.30	0.26
61690	System Laboratory Services	926	926019	0.52	0.46
61691	System Laboratory Services	926	926101	27.37	23.97
61692	System Laboratory Services	926	926102	5.15	4.51
61693	System Laboratory Services	926	926105	0.67	0.59
61694	System Laboratory Services	926	926106	2.22	1.94
61695	System Laboratory Services	926	926116	0.61	0.53
61696	Technical & Safety Training	408	408105	4.91	4.30
61697	Technical & Safety Training	408	408105	2.43	2.13
61698	Technical & Safety Training	408	408106	231.07	202.37
61699	Technical & Safety Training	408	408106	466.61	408.66
61700	Technical & Safety Training	408	408107	4.84	4.24
61701	Technical & Safety Training	408	408107	9.78	8.57
61702	Technical & Safety Training	920	920100	283.62	248.39
61703	Technical & Safety Training	920	920900	882.78	773.14
61704	Technical & Safety Training	920	920900	1,499.13	1,312.94
61705	Technical & Safety Training	925	925002	2.57	2.25
61706	Technical & Safety Training	925	925002	1.27	1.11
61707	Technical & Safety Training	926	926002	14.81	12.97
61708	Technical & Safety Training	926	926002	29.91	26.20
61709	Technical & Safety Training	926	926003	392.77	343.99
61710	Technical & Safety Training	926	926003	793.17	694.66
61711	Technical & Safety Training	926	926004	19.86	17.39
61712	Technical & Safety Training	926	926004	40.09	35.11
61713	Technical & Safety Training	926	926005	8.69	7.61
61714	Technical & Safety Training	926	926005	17.55	15.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61715	Technical & Safety Training	926	926019	30.09	26.35
61716	Technical & Safety Training	926	926019	14.90	13.05
61717	Technical & Safety Training	926	926101	781.77	684.67
61718	Technical & Safety Training	926	926101	1,578.74	1,382.66
61719	Technical & Safety Training	926	926102	147.16	128.88
61720	Technical & Safety Training	926	926102	297.17	260.26
61721	Technical & Safety Training	926	926105	19.21	16.82
61722	Technical & Safety Training	926	926105	38.81	33.99
61723	Technical & Safety Training	926	926106	63.54	55.65
61724	Technical & Safety Training	926	926106	128.30	112.36
61725	Technical & Safety Training	926	926116	35.01	30.66
61726	Technical & Safety Training	926	926116	17.33	15.18
61727	Transmission	408	408105	28.68	25.12
61728	Transmission	408	408105	0.17	0.15
61729	Transmission	408	408106	2,719.31	2,381.57
61730	Transmission	408	408106	16.32	14.29
61731	Transmission	408	408107	56.91	49.84
61732	Transmission	408	408107	0.35	0.31
61733	Transmission	560	560900	1,957.59	1,714.45
61734	Transmission	561	561100	(32.41)	-28.38
61735	Transmission	561	561190	(178.13)	-156.01
61736	Transmission	561	561590	3,614.16	3,165.28
61737	Transmission	563	563100	184.26	161.37
61738	Transmission	566	566100	11.45	10.03
61739	Transmission	570	570100	2,393.27	2,096.02
61740	Transmission	571	571100	1,373.52	1,202.93
61741	Transmission	580	580900	(432.89)	-379.12
61742	Transmission	581	581900	495.26	433.75
61743	Transmission	925	925002	12.25	10.73
61744	Transmission	925	925002	0.08	0.07
61745	Transmission	926	926002	1.04	0.91
61746	Transmission	926	926002	141.88	124.26
61747	Transmission	926	926003	3,761.62	3,294.42
61748	Transmission	926	926003	27.75	24.30
61749	Transmission	926	926004	190.16	166.54
61750	Transmission	926	926004	1.40	1.23
61751	Transmission	926	926005	83.32	72.97
61752	Transmission	926	926005	0.62	0.54
61753	Transmission	926	926019	142.69	124.97
61754	Transmission	926	926019	1.05	0.92
61755	Transmission	926	926101	55.20	48.34
61756	Transmission	926	926101	7,487.24	6,557.32
61757	Transmission	926	926102	1,409.36	1,234.32
61758	Transmission	926	926102	10.40	9.11
61759	Transmission	926	926105	184.04	161.18
61760	Transmission	926	926105	1.37	1.20
61761	Transmission	926	926106	608.45	532.88
61762	Transmission	926	926106	4.47	3.91
61763	Transmission	926	926116	166.02	145.40
61764	Transmission	926	926116	1.22	1.07
61765	Energy Efficiency Services	408	408105	0.77	0.67
61766	Energy Efficiency Services	408	408106	72.98	63.92
61767	Energy Efficiency Services	408	408107	1.53	1.34
61768	Energy Efficiency Services	920	920900	278.82	244.19
61769	Energy Efficiency Services	925	925002	0.40	0.35
61770	Energy Efficiency Services	926	926002	4.68	4.10
61771	Energy Efficiency Services	926	926003	124.05	108.64
61772	Energy Efficiency Services	926	926004	6.27	5.49
61773	Energy Efficiency Services	926	926005	2.75	2.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61774	Energy Efficiency Services	926	926019	4.71	4.13
61775	Energy Efficiency Services	926	926101	246.90	216.23
61776	Energy Efficiency Services	926	926102	46.47	40.70
61777	Energy Efficiency Services	926	926105	6.07	5.32
61778	Energy Efficiency Services	926	926106	20.07	17.58
61779	Energy Efficiency Services	926	926116	5.47	4.79
61780	Fuel Procurement	408	408105	3.23	2.83
61781	Fuel Procurement	408	408106	307.26	269.10
61782	Fuel Procurement	408	408107	6.43	5.63
61783	Fuel Procurement	501	501990	1,173.89	1,028.09
61784	Fuel Procurement	925	925002	1.69	1.48
61785	Fuel Procurement	926	926002	19.70	17.25
61786	Fuel Procurement	926	926003	522.29	457.42
61787	Fuel Procurement	926	926004	26.40	23.12
61788	Fuel Procurement	926	926005	11.56	10.12
61789	Fuel Procurement	926	926019	19.81	17.35
61790	Fuel Procurement	926	926101	1,039.57	910.45
61791	Fuel Procurement	926	926102	195.68	171.38
61792	Fuel Procurement	926	926105	25.55	22.38
61793	Fuel Procurement	926	926106	84.49	74.00
61794	Fuel Procurement	926	926116	23.05	20.19
61795	Transmission	408	408105	2.53	2.22
61796	Transmission	408	408106	239.75	209.97
61797	Transmission	408	408107	5.02	4.40
61798	Transmission	560	560900	915.98	802.21
61799	Transmission	925	925002	1.32	1.16
61800	Transmission	926	926002	15.37	13.46
61801	Transmission	926	926003	407.54	356.92
61802	Transmission	926	926004	20.60	18.04
61803	Transmission	926	926005	9.02	7.90
61804	Transmission	926	926019	15.46	13.54
61805	Transmission	926	926101	811.17	710.42
61806	Transmission	926	926102	152.69	133.73
61807	Transmission	926	926105	19.94	17.46
61808	Transmission	926	926106	65.92	57.73
61809	Transmission	926	926116	17.98	15.75
61810	Transmission	408	408105	3.33	2.92
61811	Transmission	408	408106	316.28	277.00
61812	Transmission	408	408107	6.63	5.81
61813	Transmission	560	560900	1,208.35	1,058.27
61814	Transmission	925	925002	1.75	1.53
61815	Transmission	926	926002	20.27	17.75
61816	Transmission	926	926003	537.62	470.85
61817	Transmission	926	926004	27.18	23.80
61818	Transmission	926	926005	11.90	10.42
61819	Transmission	926	926019	20.39	17.86
61820	Transmission	926	926101	1,070.08	937.17
61821	Transmission	926	926102	201.42	176.40
61822	Transmission	926	926105	26.30	23.03
61823	Transmission	926	926106	86.96	76.16
61824	Transmission	926	926116	23.72	20.77
61825	Transmission	408	408105	3.07	2.69
61826	Transmission	408	408106	291.14	254.98
61827	Transmission	408	408107	6.10	5.34
61828	Transmission	560	560900	1,112.32	974.17
61829	Transmission	925	925002	1.60	1.40
61830	Transmission	926	926002	18.66	16.34
61831	Transmission	926	926003	494.90	433.43
61832	Transmission	926	926004	25.02	21.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61833	Transmission	926	926005	10.96	9.60
61834	Transmission	926	926019	18.77	16.44
61835	Transmission	926	926101	985.04	862.70
61836	Transmission	926	926102	185.42	162.39
61837	Transmission	926	926105	24.21	21.20
61838	Transmission	926	926106	80.06	70.12
61839	Transmission	926	926116	21.84	19.13
61840	Corporate Human Resources	408	408105	1.36	1.19
61841	Corporate Human Resources	408	408106	128.78	112.79
61842	Corporate Human Resources	408	408107	2.70	2.36
61843	Corporate Human Resources	920	920900	492.00	430.89
61844	Corporate Human Resources	925	925002	0.71	0.62
61845	Corporate Human Resources	926	926002	8.25	7.23
61846	Corporate Human Resources	926	926003	218.90	191.71
61847	Corporate Human Resources	926	926004	11.07	9.70
61848	Corporate Human Resources	926	926005	4.85	4.25
61849	Corporate Human Resources	926	926019	8.30	7.27
61850	Corporate Human Resources	926	926101	435.70	381.59
61851	Corporate Human Resources	926	926102	82.01	71.82
61852	Corporate Human Resources	926	926105	10.71	9.38
61853	Corporate Human Resources	926	926106	35.41	31.01
61854	Corporate Human Resources	926	926116	9.66	8.46
61855	Accounting & Financial Reporting	408	408105	1.20	1.05
61856	Accounting & Financial Reporting	408	408106	114.29	100.10
61857	Accounting & Financial Reporting	408	408107	2.40	2.10
61858	Accounting & Financial Reporting	920	920900	436.64	382.41
61859	Accounting & Financial Reporting	925	925002	0.63	0.55
61860	Accounting & Financial Reporting	926	926002	7.32	6.41
61861	Accounting & Financial Reporting	926	926003	194.28	170.15
61862	Accounting & Financial Reporting	926	926004	9.82	8.60
61863	Accounting & Financial Reporting	926	926005	4.30	3.77
61864	Accounting & Financial Reporting	926	926019	7.37	6.45
61865	Accounting & Financial Reporting	926	926101	386.68	338.65
61866	Accounting & Financial Reporting	926	926102	72.79	63.75
61867	Accounting & Financial Reporting	926	926105	9.50	8.32
61868	Accounting & Financial Reporting	926	926106	31.42	27.52
61869	Accounting & Financial Reporting	926	926116	8.57	7.51
61870	Accounting & Financial Reporting	920	920900	1,570.85	1,375.75
61871	Billing Integrity Services	903	903001	(159.96)	-140.09
61872	Building Operations & Maintenance Services	920	920900	2,964.47	2,596.28
61873	Cash Management & Investment Services	920	920100	1.25	1.09
61874	Cash Management & Investment Services	920	920900	0.41	0.36
61875	Cash Remittance	903	903022	4,016.20	3,517.38
61876	Cash Remittance	903	903035	139.05	121.78
61877	Compliance Services	920	920100	1,721.86	1,508.00
61878	Compliance Services	920	920900	6,252.96	5,476.33
61879	Corporate Finance Services	920	920900	2.18	1.91
61880	Corporate Human Resources	500	500900	592.34	518.77
61881	Corporate Human Resources	920	920100	1,809.76	1,584.99
61882	Corporate Human Resources	920	920900	7,597.83	6,654.17
61883	Corporate Human Resources	920	920900	8,040.55	7,041.90
61884	Credit Administration Services	920	920900	2,919.15	2,556.59
61885	Customer Service	901	901001	51.55	45.15
61886	Customer Service	903	903012	1,177.06	1,030.87
61887	Customer Service	903	903030	588.57	515.47
61888	Customer Service	903	903036	2,942.75	2,577.26
61889	Customer Service	903	903912	227.46	199.21
61890	Customer Service	903	903930	504.62	441.95
61891	Customer Service	903	903936	938.02	821.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61892	Document Services	920	920900	1,246.14	1,091.37
61893	Energy Efficiency Services	905	905001	134.61	117.89
61894	Energy Efficiency Services	920	920900	3,014.83	2,640.38
61895	Energy Marketing Services	556	556100	2,875.00	2,517.92
61896	Energy Marketing Services	556	556900	33,070.16	28,962.80
61897	Energy Marketing Services	920	920900	937.86	821.38
61898	Environmental Affairs Management	920	920900	6,478.05	5,673.47
61899	Executive Management Services	580	580100	2,074.12	1,816.51
61900	Executive Management Services	580	580900	2,907.94	2,546.77
61901	Executive Management Services	920	920100	3,126.29	2,738.00
61902	Executive Management Services	920	920900	5,782.65	5,064.44
61903	Financial Planning & Budgeting	500	500900	590.34	517.02
61904	Financial Planning & Budgeting	920	920900	6.91	6.05
61905	Fuel Procurement	501	501090	1,242.06	1,087.79
61906	Fuel Procurement	501	501990	7,840.59	6,866.78
61907	Generation Services	500	500900	12,861.37	11,263.97
61908	Generation Services	510	510100	2,187.74	1,916.02
61909	Generation Services	513	513100	313.87	274.89
61910	Generation Services	513	513900	632.56	554.00
61911	Generation Services	560	560900	607.71	532.23
61912	Generation Services	920	920900	31.52	27.61
61913	IT Client Services	920	920100	334.20	292.69
61914	IT Client Services	920	920900	5,175.92	4,533.06
61915	IT Client Services	935	935488	7,739.49	6,778.24
61916	IT Corporate Functions Services	920	920100	526.24	460.88
61917	IT Corporate Functions Services	920	920900	1,766.80	1,547.36
61918	IT Corporate Functions Services	935	935488	1,100.44	963.76
61919	IT Enhancements	920	920900	3,508.71	3,072.92
61920	IT Enhancements	935	935488	6,815.57	5,969.07
61921	IT Security and Administrative Services	920	920900	6,684.05	5,853.88
61922	IT Security and Administrative Services	935	935391	254.76	223.12
61923	IT Security and Administrative Services	935	935488	2,000.94	1,752.42
61924	Internal Auditing	920	920100	882.42	772.82
61925	Internal Auditing	920	920900	4,482.41	3,925.69
61926	Internal Communications	920	920900	2,089.08	1,829.61
61927	Metering	586	586100	2,436.75	2,134.10
61928	Metering	902	902001	48.82	42.76
61929	Network Trouble and Dispatch Services	580	580100	4,196.29	3,675.11
61930	Network Trouble and Dispatch Services	593	593004	1,784.98	1,563.28
61931	Project Engineering Services	500	500900	(137.02)	-120.00
61932	Regulatory Affairs Management	920	920900	609.50	533.80
61933	Right-of-Way Services	920	920900	2,278.71	1,995.69
61934	Security Services	920	920900	3,825.72	3,350.56
61935	Strategic Sourcing	920	920900	661.08	578.97
61936	Substation Construction and Maintenance Services	588	588900	221.65	194.12
61937	Technical & Safety Training	580	580100	7,943.88	6,957.24
61938	Technical & Safety Training	920	920100	377.42	330.54
61939	Technical & Safety Training	920	920900	4,573.28	4,005.27
61940	Technical & Safety Training	920	920900	4,991.58	4,371.62
61941	Technical & Safety Training	925	925004	1,112.30	974.15
61942	Transmission	560	560900	7,973.32	6,983.02
61943	Transmission	561	561190	472.22	413.57
61944	Transmission	561	561590	6,714.74	5,880.76
61945	Transmission	570	570100	3,782.59	3,312.79
61946	Transmission	581	581900	283.32	248.13
61947	Energy Efficiency Services	920	920900	1,601.95	1,402.99
61948	Fuel Procurement	501	501990	3,133.70	2,744.49
61949	Transmission	560	560900	2,506.20	2,194.93
61950	Transmission	560	560900	3,085.74	2,702.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
61951	12/01/11	Projects	Projects 25426772: A 1538908		Direct-Indirect Labor
61952	12/01/11	Projects	Projects 25426772: A 1538908		Fringe Benefits/Overheads
61953	12/01/11	Projects	Projects 25426772: A 1538908		Fringe Benefits/Overheads
61954	12/01/11	Projects	Projects 25426772: A 1538908		Fringe Benefits/Overheads
61955	12/01/11	Projects	Projects 25426772: A 1538908		Fringe Benefits/Overheads
61956	12/01/11	Projects	Projects 25426772: A 1538908		Fringe Benefits/Overheads
61957	12/01/11	Projects	Projects 25426772: A 1538908		Indirect Miscellaneous Expenses
61958	12/01/11	Projects	Projects 25426772: A 1538908		Indirect Miscellaneous Expenses
61959	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61960	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61961	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61962	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61963	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61964	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61965	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61966	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61967	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61968	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61969	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61970	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61971	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61972	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61973	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61974	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61975	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61976	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61977	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61978	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61979	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61980	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61981	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61982	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61983	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61984	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61985	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61986	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61987	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61988	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61989	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61990	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61991	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61992	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61993	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61994	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61995	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61996	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61997	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61998	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
61999	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62000	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62001	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62002	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62003	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62004	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62005	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62006	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62007	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62008	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor
62009	12/01/11	Projects	Projects 25451530: A 1539797		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
61951	Accounting & Financial Reporting	920	920900	1,244.68	1,090.09
61952	Corporate Human Resources	926	926110	92.60	81.10
61953	Corporate Tax	926	926110	5.10	4.47
61954	IT Client Services	926	926110	35.69	31.26
61955	IT Security and Administrative Services	926	926110	86.52	75.77
61956	Security Services	926	926110	7.00	6.13
61957	Customer Service	903	903930	12.00	10.51
61958	D-Electric Engineering Services	580	580100	706.67	618.90
61959	Accounting & Financial Reporting	920	920100	2,034.00	1,781.37
61960	Accounting & Financial Reporting	920	920900	17,126.45	14,999.32
61961	Building Operations & Maintenance Services	920	920100	2,137.18	1,871.74
61962	Building Operations & Maintenance Services	920	920900	3,113.28	2,726.61
61963	CCS Retail Business Readiness	901	901001	445.20	389.91
61964	CCS Retail Business Readiness	903	903003	(790.40)	-692.23
61965	Cash Management & Investment Services	920	920100	805.08	705.09
61966	Cash Management & Investment Services	920	920900	4,231.36	3,705.82
61967	Cash Remittance	901	901001	2,022.90	1,771.65
61968	Cash Remittance	903	903022	12,092.52	10,590.61
61969	Cash Remittance	903	903035	343.24	300.61
61970	Cash Remittance	903	903907	236.87	207.45
61971	Cash Remittance	903	903931	796.75	697.79
61972	Compliance Services	920	920900	(60.49)	-52.98
61973	Corporate Finance Services	920	920900	6,200.29	5,430.21
61974	Corporate Human Resources	500	500900	21.16	18.53
61975	Corporate Human Resources	920	920100	3,461.52	3,031.59
61976	Corporate Human Resources	920	920900	22,222.58	19,462.51
61977	Corporate Human Resources	920	920900	(232.11)	-203.28
61978	Corporate Tax	920	920100	5,135.74	4,497.87
61979	Corporate Tax	920	920900	550.00	481.69
61980	Credit Administration Services	920	920900	1,515.64	1,327.40
61981	Customer Service	901	901900	124.67	109.19
61982	Customer Service	903	903012	735.75	644.37
61983	Customer Service	903	903030	367.87	322.18
61984	Customer Service	903	903036	1,839.48	1,611.01
61985	Customer Service	903	903912	4,659.76	4,081.01
61986	Customer Service	903	903930	57,599.13	50,445.25
61987	Customer Service	905	905002	2,039.92	1,786.56
61988	Customer Service	907	907001	734.72	643.47
61989	Customer Service	907	907900	3,735.41	3,271.47
61990	D-Electric Engineering Services	588	588100	3,649.46	3,196.19
61991	Distribution Operations - Asset Management	580	580100	2,216.32	1,941.05
61992	Distribution Operations - Asset Management	905	905001	9,451.20	8,277.35
61993	Distribution Operations - Asset Management	920	920900	1,138.03	996.69
61994	Economic Development and Major Account Services	901	901001	23,358.94	20,457.73
61995	Energy Marketing Accounting Services	920	920900	1,054.55	923.57
61996	Energy Marketing Services	920	920900	2,736.22	2,396.38
61997	Environmental Affairs Management	920	920900	17,116.56	14,990.66
61998	Executive Management Services	500	500100	475.34	416.30
61999	Executive Management Services	500	500900	1,667.67	1,460.54
62000	Executive Management Services	560	560100	462.26	404.85
62001	Executive Management Services	560	560900	2,057.98	1,802.38
62002	Executive Management Services	580	580100	575.28	503.83
62003	Executive Management Services	920	920100	7.94	6.95
62004	Executive Management Services	920	920900	13,202.91	11,563.09
62005	External & Brand Communications	920	920900	15,611.97	13,672.94
62006	Financial Planning & Budgeting	500	500100	2,079.60	1,821.31
62007	Financial Planning & Budgeting	500	500900	2,064.51	1,808.10
62008	Financial Planning & Budgeting	560	560900	5,220.68	4,572.27
62009	Financial Planning & Budgeting	920	920900	4,180.80	3,661.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62010	Fuel Procurement	501	501090	4,525.97	3,963.84
62011	Fuel Procurement	501	501990	62.62	54.84
62012	Generation Services	500	500900	2,812.84	2,463.48
62013	Generation Services	510	510100	6,984.97	6,117.43
62014	Generation Services	512	512100	152.40	133.47
62015	Generation Services	513	513900	1,959.60	1,716.22
62016	Generation Services	930	930274	1,406.27	1,231.61
62017	IT Client Services	920	920100	779.80	682.95
62018	IT Client Services	920	920900	12,554.71	10,995.40
62019	IT Client Services	935	935391	11,208.84	9,816.69
62020	IT Client Services	935	935488	21,408.01	18,749.11
62021	IT Corporate Functions Services	920	920100	1,841.84	1,613.08
62022	IT Corporate Functions Services	920	920900	7,709.79	6,752.22
62023	IT Corporate Functions Services	935	935488	2,200.15	1,926.89
62024	IT Enhancements	920	920900	2,311.53	2,024.44
62025	IT Enhancements	935	935488	12,228.81	10,709.98
62026	IT Security and Administrative Services	920	920900	32,898.33	28,812.32
62027	IT Security and Administrative Services	935	935391	299.33	262.15
62028	IT Security and Administrative Services	935	935488	16,482.06	14,434.97
62029	Industrial Relations Management Services	920	920900	4,237.41	3,711.12
62030	Internal Auditing	920	920100	377.72	330.81
62031	Internal Auditing	920	920900	11,035.26	9,664.67
62032	Load Forecasting Services	920	920900	3,782.69	3,312.88
62033	Market Forecasting Services	920	920900	2,412.68	2,113.02
62034	Metering	586	586100	5,532.26	4,845.15
62035	Metering	902	902001	222.14	194.55
62036	Network Trouble and Dispatch Services	580	580100	(328.24)	-287.47
62037	Payroll	920	920900	2,963.01	2,595.00
62038	Procurement & Major Contracts	920	920900	6,161.13	5,395.91
62039	Public Affairs Management	920	920900	1,632.50	1,429.74
62040	Regulatory Affairs Management	920	920900	2,715.85	2,378.54
62041	Sales & Marketing	908	908901	2,770.74	2,426.61
62042	Substation Construction and Maintenance Services	580	580100	1,491.98	1,306.67
62043	System Laboratory Services	500	500900	2,351.71	2,059.62
62044	System Laboratory Services	501	501090	3,388.02	2,967.22
62045	System Laboratory Services	502	502100	2,678.73	2,346.03
62046	System Laboratory Services	566	566100	191.97	168.13
62047	System Laboratory Services	588	588100	1,328.58	1,163.57
62048	Technical & Safety Training	580	580100	1,093.13	957.36
62049	Technical & Safety Training	920	920900	(371.69)	-325.53
62050	Transmission	560	560900	4,575.53	4,007.24
62051	Transmission	561	561100	1,117.34	978.56
62052	Transmission	561	561190	37,811.56	33,115.32
62053	Transmission	561	561590	2,801.70	2,453.73
62054	Transmission	566	566900	822.13	720.02
62055	Transmission	580	580900	947.58	829.89
62056	Transmission	581	581900	16,711.52	14,635.93
62057	Transmission	935	935488	(725.49)	-635.38
62058	Transmission	560	560900	1,209.00	1,058.84
62059	Accounting & Financial Reporting	920	920900	1,636.23	1,433.01
62060	Accounting & Financial Reporting	926	926110	158.75	139.03
62061	Building Operations & Maintenance Services	926	926110	68.37	59.88
62062	CCS Retail Business Readiness	926	926110	25.00	21.89
62063	Cash Remittance	926	926110	37.50	32.84
62064	Compliance Services	926	926110	7.05	6.17
62065	Corporate Finance Services	926	926110	8.97	7.86
62066	Corporate Human Resources	926	926110	94.70	82.94
62067	Corporate Tax	926	926110	5.10	4.47
62068	D-Electric Engineering Services	926	926110	127.20	111.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
62069	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62070	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62071	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62072	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62073	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62074	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62075	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62076	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62077	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62078	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62079	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62080	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62081	12/01/11	Projects	Projects 25451530: A 1539797		Fringe Benefits/Overheads
62082	12/01/11	Projects	Projects 25451530: A 1539797		Indirect Miscellaneous Expenses
62083	12/01/11	Projects	Projects 25451530: A 1539797		Indirect Miscellaneous Expenses
62084	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62085	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62086	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62087	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62088	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62089	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62090	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62091	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62092	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62093	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62094	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62095	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62096	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62097	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62098	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62099	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62100	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62101	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62102	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62103	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62104	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62105	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62106	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62107	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62108	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62109	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62110	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62111	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62112	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62113	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62114	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62115	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62116	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62117	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62118	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62119	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62120	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62121	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62122	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62123	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62124	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62125	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62126	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor
62127	12/01/11	Projects	Projects 25499335: A 1543595		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62069	Distribution Operations - Asset Management	926	926110	26.00	22.77
62070	Economic Development and Major Account Services	926	926110	92.50	81.01
62071	Energy Marketing Accounting Services	926	926110	7.04	6.17
62072	Financial Planning & Budgeting	926	926110	126.00	110.35
62073	Generation Services	926	926110	100.00	87.58
62074	IT Client Services	926	926110	115.38	101.05
62075	IT Enhancements	926	926110	19.83	17.37
62076	IT Security and Administrative Services	926	926110	190.00	166.40
62077	Load Forecasting Services	926	926110	6.46	5.66
62078	Metering	926	926110	182.47	159.81
62079	Payroll	926	926110	99.90	87.49
62080	Regulatory Affairs Management	926	926110	23.58	20.65
62081	Transmission	926	926110	25.00	21.89
62082	Customer Service	903	903912	6.00	5.25
62083	Customer Service	903	903930	174.00	152.39
62084	Accounting & Financial Reporting	920	920100	5,451.45	4,774.37
62085	Accounting & Financial Reporting	920	920900	22,302.50	19,532.50
62086	Billing Integrity Services	903	903001	14,296.46	12,520.82
62087	Billing Integrity Services	903	903902	744.27	651.83
62088	Billing Integrity Services	903	903906	3,966.64	3,473.98
62089	Building Operations & Maintenance Services	920	920900	39.08	34.23
62090	CCS Retail Business Readiness	901	901001	14,170.27	12,410.30
62091	CCS Retail Business Readiness	903	903003	712.32	623.85
62092	Cash Management & Investment Services	920	920100	360.32	315.57
62093	Cash Management & Investment Services	920	920900	1,188.34	1,040.75
62094	Cash Remittance	903	903031	1,318.14	1,154.43
62095	Cash Remittance	903	903035	772.29	676.37
62096	Corporate Human Resources	920	920100	302.43	264.87
62097	Corporate Human Resources	920	920900	19,182.14	16,799.69
62098	Corporate Human Resources	920	920900	6,862.62	6,010.27
62099	Corporate Tax	920	920100	8,062.98	7,061.55
62100	Corporate Tax	920	920900	1,237.50	1,083.80
62101	Credit Administration Services	920	920900	3,039.72	2,662.18
62102	Customer Service	901	901001	1,546.44	1,354.37
62103	Customer Service	901	901900	6,653.34	5,826.99
62104	Customer Service	903	903912	6,698.90	5,866.89
62105	Customer Service	903	903930	5,182.78	4,539.07
62106	Customer Service	903	903936	4,909.84	4,300.03
62107	Customer Service	905	905002	1,033.12	904.81
62108	D-Electric Engineering Services	560	560100	324.59	284.28
62109	D-Electric Engineering Services	588	588100	3,787.47	3,317.06
62110	Distribution Operations - Asset Management	588	588900	1,568.95	1,374.08
62111	Distribution Operations - Asset Management	905	905001	1,735.60	1,520.04
62112	Economic Development and Major Account Services	901	901001	8,339.03	7,303.31
62113	Energy Efficiency Services	905	905001	76.92	67.37
62114	Energy Efficiency Services	920	920900	3,318.51	2,906.35
62115	Energy Marketing Accounting Services	920	920900	3,385.22	2,964.77
62116	Energy Marketing Services	556	556100	2,587.50	2,266.13
62117	Energy Marketing Services	556	556900	37,425.37	32,777.09
62118	Energy Marketing Services	920	920100	1,028.50	900.76
62119	Energy Marketing Services	920	920900	16,172.38	14,163.75
62120	Environmental Affairs Management	920	920900	17,212.19	15,074.41
62121	Executive Management Services	500	500100	544.52	476.89
62122	Executive Management Services	500	500900	2,140.69	1,874.81
62123	Executive Management Services	560	560100	50.48	44.21
62124	Executive Management Services	560	560900	2,775.45	2,430.74
62125	Executive Management Services	580	580100	1,438.20	1,259.57
62126	Executive Management Services	580	580900	3,378.02	2,958.47
62127	Executive Management Services	920	920100	100.96	88.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62128	Executive Management Services	920	920900	32,519.27	28,480.34
62129	Financial Planning & Budgeting	500	500900	1,304.77	1,142.72
62130	Financial Planning & Budgeting	920	920900	17,405.00	15,243.28
62131	Financial Systems	920	920100	2,877.78	2,520.36
62132	Financial Systems	920	920900	3,057.94	2,678.14
62133	Fuel Procurement	501	501090	1,117.16	978.41
62134	Fuel Procurement	501	501990	7,788.13	6,820.83
62135	Generation Services	500	500900	31,155.26	27,285.74
62136	Generation Services	510	510100	10,325.04	9,042.66
62137	Generation Services	513	513900	1,004.40	879.65
62138	Generation Services	560	560900	1,326.12	1,161.41
62139	Generation Services	920	920900	55.16	48.31
62140	IT Client Services	903	903001	17.70	15.50
62141	IT Client Services	920	920100	835.50	731.73
62142	IT Client Services	920	920900	9,083.51	7,955.33
62143	IT Client Services	935	935391	(170.48)	-149.31
62144	IT Client Services	935	935488	32,010.16	28,034.46
62145	IT Corporate Functions Services	920	920100	1,841.84	1,613.08
62146	IT Corporate Functions Services	920	920900	13,957.81	12,224.23
62147	IT Enhancements	920	920900	8,151.91	7,139.43
62148	IT Enhancements	935	935488	20,315.71	17,792.47
62149	IT Security and Administrative Services	920	920900	22,895.02	20,051.43
62150	IT Security and Administrative Services	935	935391	808.85	708.39
62151	IT Security and Administrative Services	935	935401	828.84	725.90
62152	IT Security and Administrative Services	935	935488	31,380.81	27,483.27
62153	Internal Auditing	920	920900	2,241.53	1,963.13
62154	Internal Communications	920	920900	894.51	783.41
62155	Legal Services	920	920100	21,271.20	18,629.29
62156	Legal Services	920	920900	10,685.13	9,358.02
62157	Load Forecasting Services	920	920900	2,692.30	2,357.91
62158	Mapping and Records Management Services	580	580100	968.73	848.41
62159	Market Forecasting Services	920	920900	2,951.48	2,584.90
62160	Material Logistics	920	920900	6,059.46	5,306.87
62161	Metering	586	586100	8,467.99	7,416.26
62162	Metering	902	902001	2,910.02	2,548.59
62163	Network Trouble and Dispatch Services	588	588900	866.79	759.13
62164	Payroll	920	920900	1,312.92	1,149.85
62165	Procurement & Major Contracts	920	920900	8,348.26	7,311.40
62166	Project Engineering Services	500	500900	3,580.16	3,135.50
62167	Regulatory Affairs Management	920	920100	243.96	213.66
62168	Regulatory Affairs Management	920	920900	12,303.24	10,775.16
62169	Sales & Marketing	908	908901	1,530.06	1,340.02
62170	Security Services	920	920900	2,503.84	2,192.86
62171	Sourcing Support	920	920900	671.44	588.05
62172	Strategic Sourcing	920	920900	8,281.58	7,253.00
62173	Substation Construction and Maintenance Services	588	588900	799.23	699.96
62174	Substation Construction and Maintenance Services	590	590100	584.29	511.72
62175	System Laboratory Services	500	500900	101.48	88.88
62176	Technical & Safety Training	920	920100	931.19	815.54
62177	Technical & Safety Training	920	920900	4,922.06	4,310.73
62178	Technical & Safety Training	920	920900	2,898.44	2,538.45
62179	Transmission	560	560900	8,757.66	7,669.95
62180	Transmission	561	561100	(106.41)	-93.19
62181	Transmission	561	561190	(584.98)	-512.32
62182	Transmission	561	561590	11,866.48	10,392.65
62183	Transmission	563	563100	604.98	529.84
62184	Transmission	566	566100	83.66	73.27
62185	Transmission	570	570100	8,980.09	7,864.75
62186	Transmission	571	571100	4,509.73	3,949.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62187	Transmission	580	580900	(1,421.37)	-1,244.83
62188	Transmission	581	581900	1,626.07	1,424.11
62189	Energy Efficiency Services	920	920900	915.40	801.71
62190	Fuel Procurement	501	501990	3,854.25	3,375.55
62191	Transmission	560	560900	3,007.44	2,633.91
62192	Transmission	560	560900	3,967.38	3,474.63
62193	Transmission	560	560900	3,652.10	3,198.50
62194	Corporate Human Resources	920	920900	1,615.39	1,414.76
62195	Accounting & Financial Reporting	920	920900	1,433.64	1,255.58
62196	Customer Service	903	903912	24.00	21.02
62197	Customer Service	903	903930	48.00	42.04
62198	Accounting & Financial Reporting	920	920900	10,590.43	9,275.09
62199	Billing Integrity Services	903	903001	5,643.12	4,942.24
62200	Billing Integrity Services	903	903902	389.43	341.06
62201	Billing Integrity Services	903	903906	1,081.05	946.78
62202	Building Operations & Maintenance Services	920	920100	4,196.17	3,675.00
62203	Building Operations & Maintenance Services	920	920900	3,365.16	2,947.20
62204	CCS Retail Business Readiness	901	901001	999.00	874.92
62205	Cash Remittance	901	901001	1,348.60	1,181.10
62206	Cash Remittance	903	903022	6,769.20	5,928.46
62207	Cash Remittance	903	903031	1,098.45	962.02
62208	Corporate Human Resources	920	920900	14,932.81	13,078.14
62209	Corporate Tax	920	920100	6,906.04	6,048.30
62210	Customer Service	901	901001	1,804.18	1,580.10
62211	Customer Service	901	901900	5,590.19	4,895.88
62212	Customer Service	903	903012	368.75	322.95
62213	Customer Service	903	903030	221.28	193.80
62214	Customer Service	903	903036	1,106.28	968.88
62215	Customer Service	903	903912	4,619.09	4,045.39
62216	Customer Service	903	903930	59,825.33	52,394.95
62217	Customer Service	903	903936	881.15	771.71
62218	Customer Service	905	905002	3,729.52	3,266.31
62219	Customer Service	907	907001	524.80	459.62
62220	Customer Service	907	907900	2,317.71	2,029.85
62221	D-Electric Engineering Services	588	588100	5,235.10	4,584.89
62222	Document Services	920	920900	1,602.18	1,403.19
62223	Economic Development and Major Account Services	901	901001	5,365.54	4,699.13
62224	Energy Efficiency Services	905	905001	96.15	84.21
62225	Energy Efficiency Services	920	920900	557.70	488.43
62226	Energy Marketing Accounting Services	920	920900	1,001.21	876.86
62227	Energy Marketing Services	556	556900	6,403.18	5,607.90
62228	Energy Marketing Services	920	920100	1,430.55	1,252.87
62229	Energy Marketing Services	920	920900	15,417.38	13,502.52
62230	Environmental Affairs Management	920	920900	5,667.97	4,964.00
62231	Executive Management Services	580	580100	181.60	159.05
62232	Executive Management Services	920	920100	2,327.84	2,038.72
62233	Executive Management Services	920	920900	22,280.12	19,512.90
62234	External & Brand Communications	920	920900	14,949.64	13,092.88
62235	Financial Planning & Budgeting	500	500100	2,426.20	2,124.86
62236	Financial Planning & Budgeting	500	500900	3,244.63	2,841.64
62237	Financial Planning & Budgeting	560	560900	2,226.42	1,949.90
62238	Financial Planning & Budgeting	920	920900	14,851.54	13,006.96
62239	Financial Systems	920	920900	1,656.96	1,451.16
62240	Fuel Procurement	501	501090	2,947.71	2,581.60
62241	Fuel Procurement	501	501990	4,297.30	3,763.57
62242	Fuel Procurement	920	920900	690.07	604.36
62243	Generation Services	500	500900	2,398.27	2,100.40
62244	Generation Services	513	513900	2,112.00	1,849.69
62245	Generation Services	560	560900	133.98	117.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62246	Generation Services	920	920900	23.64	20.70
62247	IT Client Services	920	920900	530.76	464.84
62248	IT Client Services	935	935488	697.30	610.69
62249	IT Corporate Functions Services	920	920900	2,772.57	2,428.21
62250	IT Corporate Functions Services	935	935488	2,625.77	2,299.65
62251	IT Enhancements	920	920900	(137.46)	-120.39
62252	IT Enhancements	935	935488	66.32	58.08
62253	IT Security and Administrative Services	920	920900	11,639.53	10,193.89
62254	IT Security and Administrative Services	935	935488	466.87	408.88
62255	Industrial Relations Management Services	920	920900	2,697.10	2,362.12
62256	Internal Auditing	920	920900	7,337.10	6,425.82
62257	Load Forecasting Services	920	920900	7,173.27	6,282.34
62258	Market Forecasting Services	920	920900	6,743.08	5,905.58
62259	Material Logistics	920	920900	5,907.06	5,173.40
62260	Metering	586	586100	10,113.53	8,857.42
62261	Metering	902	902001	2,961.18	2,593.40
62262	Network Trouble and Dispatch Services	588	588900	193.60	169.55
62263	Network Trouble and Dispatch Services	593	593004	1,573.84	1,378.37
62264	Payroll	920	920900	2,173.48	1,903.53
62265	Project Engineering Services	500	500900	1,889.74	1,655.03
62266	Regulatory Affairs Management	920	920900	8,916.13	7,808.74
62267	Right-of-Way Services	920	920900	1,404.54	1,230.09
62268	Sales & Marketing	908	908901	3,245.62	2,842.51
62269	Substation Construction and Maintenance Services	580	580100	655.36	573.96
62270	Substation Construction and Maintenance Services	588	588900	398.97	349.42
62271	System Laboratory Services	500	500900	3,088.14	2,704.59
62272	System Laboratory Services	501	501090	3,741.76	3,277.03
62273	System Laboratory Services	502	502100	1,873.48	1,640.79
62274	System Laboratory Services	566	566100	938.89	822.28
62275	System Laboratory Services	588	588100	2,020.10	1,769.20
62276	Technical & Safety Training	580	580100	8,966.48	7,852.83
62277	Technical & Safety Training	920	920900	617.60	540.89
62278	Technical & Safety Training	920	920900	3,648.42	3,195.28
62279	Technical & Safety Training	925	925004	1,271.20	1,113.32
62280	Transmission	560	560900	4,015.06	3,516.38
62281	Transmission	561	561100	1,436.58	1,258.15
62282	Transmission	561	561190	54,690.94	47,898.26
62283	Transmission	561	561590	7,754.99	6,791.81
62284	Transmission	581	581900	21,880.46	19,162.88
62285	Transmission	935	935488	2,176.47	1,906.15
62286	Energy Efficiency Services	920	920900	1,144.25	1,002.13
62287	Fuel Procurement	501	501990	1,074.03	940.63
62288	Transmission	560	560900	1,763.28	1,544.28
62289	Accounting & Financial Reporting	920	920900	1,829.03	1,601.86
62290	Accounting & Financial Reporting	926	926110	24.30	21.28
62291	CCS Retail Business Readiness	926	926110	102.00	89.33
62292	Compliance Services	926	926110	7.05	6.17
62293	Corporate Human Resources	926	926110	90.93	79.64
62294	Customer Service	926	926110	547.67	479.65
62295	D-Electric Engineering Services	926	926110	209.00	183.04
62296	Distribution Operations - Asset Management	926	926110	37.50	32.84
62297	Energy Efficiency Services	926	926110	63.38	55.51
62298	Energy Marketing Services	926	926110	75.00	65.68
62299	IT Client Services	926	926110	35.19	30.82
62300	IT Corporate Functions Services	926	926110	150.00	131.37
62301	IT Enhancements	926	926110	42.72	37.41
62302	IT Security and Administrative Services	926	926110	100.82	88.30
62303	Internal Auditing	926	926110	40.50	35.47
62304	Internal Auditing	926	926901	304.57	266.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62305	Network Trouble and Dispatch Services	926	926110	9.99	8.75
62306	Payroll	926	926110	59.94	52.50
62307	Project Engineering Services	926	926110	150.00	131.37
62308	Project Engineering Services	926	926901	4,187.67	3,667.56
62309	Sourcing Support	926	926110	114.01	99.85
62310	Transmission	926	926110	143.94	126.06
62311	Transmission	926	926901	780.00	683.12
62312	Transmission	926	926901	1,048.14	917.96
62313	Accounting & Financial Reporting	926	926110	50.00	43.79
62314	Customer Service	903	903912	6.00	5.25
62315	Customer Service	903	903930	72.00	63.06
62316	Accounting & Financial Reporting	920	920100	1,328.48	1,163.48
62317	Accounting & Financial Reporting	920	920900	22,068.49	19,327.56
62318	Billing Integrity Services	903	903001	4,575.38	4,007.11
62319	Billing Integrity Services	903	903902	370.13	324.16
62320	Billing Integrity Services	903	903906	3,975.18	3,481.46
62321	Building Operations & Maintenance Services	920	920900	(14.65)	-12.83
62322	CCS Retail Business Readiness	901	901001	999.00	874.92
62323	Cash Management & Investment Services	920	920900	3,429.17	3,003.26
62324	Cash Remittance	901	901001	1,348.60	1,181.10
62325	Cash Remittance	903	903022	553.90	485.10
62326	Cash Remittance	903	903031	878.76	769.62
62327	Cash Remittance	903	903907	150.72	132.00
62328	Cash Remittance	903	903931	1,281.30	1,122.16
62329	Corporate Human Resources	920	920100	773.46	677.40
62330	Corporate Human Resources	920	920900	263.93	231.15
62331	Corporate Human Resources	920	920900	2,122.03	1,858.47
62332	Corporate Tax	920	920100	4,763.14	4,171.55
62333	Customer Service	901	901900	1,350.30	1,182.59
62334	Customer Service	903	903912	848.70	743.29
62335	Customer Service	903	903930	4,251.96	3,723.86
62336	Customer Service	903	903936	577.23	505.54
62337	Customer Service	907	907001	419.84	367.70
62338	Customer Service	907	907900	549.57	481.31
62339	D-Electric Engineering Services	560	560100	382.54	335.03
62340	D-Electric Engineering Services	588	588100	3,898.26	3,414.09
62341	Distribution Operations - Asset Management	580	580100	2,346.68	2,055.22
62342	Distribution Operations - Asset Management	920	920900	1,346.24	1,179.04
62343	Economic Development and Major Account Services	901	901001	10,981.01	9,617.15
62344	Energy Marketing Services	556	556900	12,623.33	11,055.50
62345	Environmental Affairs Management	920	920900	466.01	408.13
62346	Financial Planning & Budgeting	500	500900	684.32	599.33
62347	Financial Planning & Budgeting	560	560900	2,798.32	2,450.77
62348	Financial Planning & Budgeting	920	920900	7,842.58	6,868.52
62349	Fuel Procurement	501	501090	2,854.67	2,500.12
62350	Fuel Procurement	501	501990	(11.03)	-9.66
62351	Generation Services	500	500900	14,608.32	12,793.95
62352	Generation Services	510	510100	22,520.17	19,723.14
62353	Generation Services	513	513900	695.34	608.98
62354	Generation Services	930	930274	947.05	829.43
62355	IT Client Services	920	920900	1,662.30	1,455.84
62356	IT Client Services	935	935391	1,392.98	1,219.97
62357	IT Client Services	935	935488	14,036.24	12,292.92
62358	IT Corporate Functions Services	920	920900	3,622.88	3,172.91
62359	IT Corporate Functions Services	935	935488	(1,667.97)	-1,460.81
62360	IT Enhancements	920	920900	1,337.04	1,170.98
62361	IT Enhancements	935	935488	228.71	200.30
62362	IT Security and Administrative Services	920	920900	33,405.48	29,256.48
62363	IT Security and Administrative Services	935	935488	17,846.44	15,629.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62364	Industrial Relations Management Services	920	920900	1,250.76	1,095.41
62365	Legal Services	920	920100	11,303.30	9,899.42
62366	Legal Services	920	920900	984.72	862.42
62367	Market Forecasting Services	920	920900	271.58	237.85
62368	Material Logistics	920	920900	1,605.34	1,405.95
62369	Metering	586	586100	904.54	792.20
62370	Metering	902	902001	2,803.07	2,454.93
62371	Network Trouble and Dispatch Services	580	580100	4,903.78	4,294.72
62372	Network Trouble and Dispatch Services	593	593004	1,209.20	1,059.02
62373	Payroll	920	920900	725.46	635.36
62374	Procurement & Major Contracts	920	920100	726.92	636.64
62375	Procurement & Major Contracts	920	920900	11,902.10	10,423.84
62376	Project Engineering Services	500	500900	1,183.88	1,036.84
62377	Public Affairs Management	920	920900	1,901.17	1,665.04
62378	Regulatory Affairs Management	920	920100	487.92	427.32
62379	Regulatory Affairs Management	920	920900	2,613.08	2,288.53
62380	Sales & Marketing	908	908901	655.74	574.30
62381	Sourcing Support	920	920900	799.95	700.60
62382	Strategic Sourcing	920	920900	8,888.91	7,784.90
62383	Substation Construction and Maintenance Services	580	580100	419.05	367.00
62384	Transmission	560	560100	418.30	366.35
62385	Transmission	560	560900	1,273.15	1,115.02
62386	Transmission	561	561190	(1,102.23)	-965.33
62387	Transmission	563	563100	1,942.66	1,701.38
62388	Transmission	566	566900	1,125.02	985.29
62389	Transmission	571	571100	2,259.96	1,979.27
62390	Transmission	580	580900	631.72	553.26
62391	Transmission	581	581900	(797.78)	-698.69
62392	Fuel Procurement	501	501990	249.24	218.28
62393	Transmission	570	570100	1,281.88	1,122.67
62394	Accounting & Financial Reporting	920	920900	2,013.23	1,763.18
62395	Accounting & Financial Reporting	920	920100	6,697.24	5,865.43
62396	Accounting & Financial Reporting	920	920900	4,473.57	3,917.95
62397	Billing Integrity Services	903	903001	8,313.75	7,281.17
62398	Billing Integrity Services	903	903902	25.92	22.70
62399	Building Operations & Maintenance Services	920	920900	3,427.54	3,001.84
62400	Cash Remittance	903	903022	8,344.86	7,308.42
62401	Cash Remittance	903	903035	82.68	72.41
62402	Compliance Services	920	920100	1,967.84	1,723.43
62403	Compliance Services	920	920900	6,808.16	5,962.58
62404	Corporate Finance Services	920	920900	6,844.94	5,994.79
62405	Corporate Human Resources	500	500900	782.74	685.52
62406	Corporate Human Resources	920	920100	2,310.05	2,023.14
62407	Corporate Human Resources	920	920900	3,389.63	2,968.63
62408	Credit Administration Services	920	920900	866.08	758.51
62409	Customer Service	903	903012	1,102.62	965.67
62410	Customer Service	903	903030	1,692.62	1,394.81
62411	Customer Service	903	903036	3,128.82	2,740.22
62412	Customer Service	903	903912	379.86	332.68
62413	Customer Service	903	903930	4,408.38	3,860.85
62414	Customer Service	903	903936	1,052.24	921.55
62415	Distribution Operations - Asset Management	588	588900	1,110.00	972.14
62416	Distribution Operations - Asset Management	905	905001	8,747.84	7,661.35
62417	Economic Development and Major Account Services	901	901001	1,351.70	1,183.82
62418	Energy Marketing Accounting Services	920	920900	1,898.19	1,662.43
62419	Energy Marketing Services	556	556100	862.50	755.38
62420	Energy Marketing Services	556	556900	2,262.96	1,981.90
62421	Energy Marketing Services	920	920100	(158.95)	-139.21
62422	Energy Marketing Services	920	920900	2,767.21	2,423.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62423	Environmental Affairs Management	920	920900	3,891.61	3,408.27
62424	Executive Management Services	500	500900	342.12	299.63
62425	Executive Management Services	560	560900	456.16	399.50
62426	Executive Management Services	580	580100	45.40	39.76
62427	Executive Management Services	920	920900	2,357.78	2,064.94
62428	External & Brand Communications	920	920900	1,100.99	964.25
62429	Financial Systems	920	920100	2,720.22	2,382.37
62430	Financial Systems	920	920900	643.24	563.35
62431	Fuel Procurement	920	920900	27.28	23.89
62432	Generation Services	500	500900	356.62	312.33
62433	Generation Services	510	510100	424.04	371.37
62434	Generation Services	513	513900	753.30	659.74
62435	IT Client Services	920	920900	10,202.25	8,935.12
62436	IT Client Services	935	935391	8,914.14	7,806.99
62437	IT Corporate Functions Services	920	920900	1,298.76	1,137.45
62438	IT Security and Administrative Services	920	920900	7,648.35	6,698.42
62439	IT Security and Administrative Services	935	935401	229.24	200.77
62440	IT Security and Administrative Services	935	935488	26,533.30	23,237.83
62441	Internal Auditing	920	920100	1,016.50	890.25
62442	Internal Auditing	920	920900	5,065.12	4,436.03
62443	Internal Communications	920	920900	2,761.83	2,418.81
62444	Legal Services	920	920100	10,433.47	9,137.62
62445	Legal Services	920	920900	10,138.09	8,878.93
62446	Mapping and Records Management Services	580	580100	824.56	722.15
62447	Market Forecasting Services	920	920900	593.52	519.80
62448	Metering	586	586100	452.40	396.21
62449	Metering	903	903001	276.99	242.59
62450	Network Trouble and Dispatch Services	580	580100	948.16	830.40
62451	Network Trouble and Dispatch Services	588	588900	828.64	725.72
62452	Payroll	920	920900	791.84	693.49
62453	Procurement & Major Contracts	920	920900	5,564.05	4,872.99
62454	Public Affairs Management	920	920900	144.92	126.92
62455	Regulatory Affairs Management	920	920900	7,357.43	6,443.63
62456	Right-of-Way Services	920	920900	900.99	789.09
62457	Sales & Marketing	908	908901	1,049.20	918.89
62458	Security Services	920	920900	5,337.57	4,674.64
62459	Strategic Sourcing	920	920900	951.90	833.67
62460	Substation Construction and Maintenance Services	590	590100	50.06	43.84
62461	Technical & Safety Training	580	580100	3,284.23	2,876.32
62462	Technical & Safety Training	920	920900	1,204.28	1,054.71
62463	Transmission	560	560900	5,569.57	4,877.82
62464	Transmission	561	561590	7,832.90	6,860.04
62465	Transmission	566	566100	64.81	56.76
62466	Transmission	570	570100	6,921.45	6,061.80
62467	Transmission	573	573100	437.50	383.16
62468	Transmission	935	935488	(967.32)	-847.18
62469	Transmission	560	560900	631.34	552.93
62470	Corporate Human Resources	920	920900	2,076.93	1,818.97
62471	Accounting & Financial Reporting	926	926110	38.25	33.50
62472	Billing Integrity Services	926	926001	312.05	273.29
62473	Billing Integrity Services	926	926110	149.94	131.32
62474	Corporate Human Resources	926	926110	35.25	30.87
62475	Corporate Tax	926	926110	76.50	67.00
62476	Customer Service	926	926110	16.74	14.66
62477	Customer Service	926	926901	1,637.75	1,434.34
62478	Energy Efficiency Services	926	926901	1,040.09	910.91
62479	Energy Marketing Accounting Services	926	926110	13.61	11.92
62480	Generation Services	926	926110	180.00	157.64
62481	IT Client Services	926	926110	135.82	118.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
62482	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62483	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62484	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62485	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62486	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62487	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62488	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62489	12/01/11	Projects	Projects 25563646: A 1547506		Fringe Benefits/Overheads
62490	12/01/11	Projects	Projects 25563646: A 1547506		Indirect Miscellaneous Expenses
62491	12/01/11	Projects	Projects 25563646: A 1547506		Indirect Miscellaneous Expenses
62492	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62493	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62494	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62495	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62496	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62497	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62498	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62499	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62500	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62501	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62502	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62503	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62504	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62505	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62506	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62507	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62508	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62509	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62510	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62511	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62512	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62513	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62514	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62515	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62516	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62517	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62518	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62519	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62520	12/01/11	Projects	Projects 25572766: A 1548783		Direct-Indirect Labor
62521	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62522	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62523	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62524	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62525	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62526	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62527	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62528	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62529	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62530	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62531	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62532	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62533	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62534	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62535	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62536	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62537	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62538	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62539	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor
62540	12/01/11	Projects	Projects 25595450: A 1549168		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62482	IT Client Services	926	926901	581.69	509.44
62483	IT Corporate Functions Services	926	926110	12.50	10.95
62484	IT Security and Administrative Services	926	926110	62.50	54.74
62485	IT Security and Administrative Services	926	926901	2,637.00	2,309.48
62486	Procurement & Major Contracts	926	926110	172.45	151.03
62487	Project Engineering Services	926	926901	1,008.86	883.56
62488	Security Services	926	926110	63.51	55.62
62489	Transmission	926	926110	665.50	582.84
62490	Customer Service	903	903912	6.00	5.25
62491	Customer Service	903	903930	42.00	36.78
62492	Accounting & Financial Reporting	920	920900	683.00	598.17
62493	Cash Remittance	903	903035	195.42	171.15
62494	Corporate Human Resources	920	920900	69.82	61.15
62495	Corporate Human Resources	920	920900	733.32	642.24
62496	Customer Service	903	903912	2,288.27	2,004.06
62497	Customer Service	903	903930	4,979.55	4,361.08
62498	Energy Marketing Services	920	920900	759.42	665.10
62499	Environmental Affairs Management	920	920900	352.76	308.95
62500	Executive Management Services	920	920900	478.29	418.89
62501	Financial Planning & Budgeting	500	500100	840.00	735.67
62502	Financial Planning & Budgeting	920	920900	1,796.66	1,573.51
62503	Fuel Procurement	501	501990	1,187.64	1,040.13
62504	Generation Services	513	513900	457.20	400.42
62505	IT Corporate Functions Services	920	920900	562.66	492.78
62506	IT Security and Administrative Services	920	920900	361.00	316.16
62507	IT Security and Administrative Services	935	935488	361.00	316.16
62508	Internal Auditing	920	920900	2,676.51	2,344.08
62509	Legal Services	920	920900	719.02	629.72
62510	Market Forecasting Services	920	920900	(148.38)	-129.95
62511	Metering	586	586100	(45.97)	-40.26
62512	Metering	902	902001	(114.93)	-100.66
62513	Substation Construction and Maintenance Services	580	580100	172.55	151.12
62514	System Laboratory Services	500	500900	553.68	484.91
62515	System Laboratory Services	501	501090	1,913.12	1,675.51
62516	System Laboratory Services	502	502100	215.14	188.42
62517	System Laboratory Services	566	566100	171.02	149.78
62518	System Laboratory Services	588	588100	384.81	337.02
62519	Transmission	560	560900	1,112.99	974.76
62520	Transmission	561	561590	1,106.46	969.04
62521	Accounting & Financial Reporting	920	920100	2,006.80	1,757.55
62522	Accounting & Financial Reporting	920	920900	6,594.40	5,775.37
62523	Billing Integrity Services	903	903001	1,528.45	1,338.61
62524	Billing Integrity Services	903	903906	277.32	242.88
62525	Building Operations & Maintenance Services	920	920900	1,065.97	933.58
62526	Cash Management & Investment Services	920	920900	2,160.63	1,892.28
62527	Corporate Finance Services	920	920900	1,770.86	1,550.92
62528	Corporate Human Resources	920	920900	2,205.56	1,931.63
62529	Corporate Tax	920	920100	1,023.97	896.79
62530	Corporate Tax	920	920900	550.00	481.69
62531	Customer Service	903	903912	(155.93)	-136.56
62532	Customer Service	903	903930	11,858.44	10,385.61
62533	D-Electric Engineering Services	588	588100	694.15	607.94
62534	Distribution Operations - Asset Management	905	905001	484.24	424.10
62535	Economic Development and Major Account Services	901	901001	(337.62)	-295.69
62536	Energy Marketing Accounting Services	920	920900	(249.28)	-218.32
62537	Energy Marketing Services	556	556900	2,495.72	2,185.75
62538	Environmental Affairs Management	920	920900	996.02	872.31
62539	Executive Management Services	560	560900	(15.89)	-13.92
62540	Executive Management Services	920	920100	421.08	368.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62541	Financial Planning & Budgeting	920	920900	835.80	731.99
62542	Financial Systems	920	920100	630.24	551.96
62543	Financial Systems	920	920900	643.24	563.35
62544	Generation Services	500	500900	853.71	747.68
62545	Generation Services	510	510100	3,492.10	3,058.38
62546	Generation Services	513	513900	444.24	389.06
62547	Generation Services	930	930274	189.41	165.89
62548	IT Client Services	920	920900	1,231.57	1,078.61
62549	IT Client Services	935	935391	631.33	552.92
62550	IT Corporate Functions Services	920	920900	3,244.01	2,841.10
62551	IT Corporate Functions Services	935	935488	185.33	162.31
62552	IT Security and Administrative Services	920	920900	6,861.29	6,009.11
62553	IT Security and Administrative Services	935	935391	50.95	44.62
62554	IT Security and Administrative Services	935	935488	3,293.59	2,884.52
62555	Industrial Relations Management Services	920	920900	1,159.62	1,015.59
62556	Internal Auditing	920	920900	669.35	586.22
62557	Internal Communications	920	920900	221.88	194.32
62558	Metering	903	903001	100.02	87.60
62559	Network Trouble and Dispatch Services	588	588900	473.95	415.08
62560	Payroll	920	920900	999.68	875.52
62561	Regulatory Affairs Management	920	920900	2,009.51	1,759.93
62562	Right-of-Way Services	920	920900	1,302.12	1,140.40
62563	Security Services	920	920900	706.12	618.42
62564	Sourcing Support	920	920900	67.76	59.34
62565	Strategic Sourcing	920	920900	3,038.90	2,661.46
62566	Technical & Safety Training	920	920900	(67.48)	-59.10
62567	Transmission	560	560900	863.21	756.00
62568	Transmission	561	561190	8,867.71	7,766.33
62569	Transmission	563	563100	317.30	277.89
62570	Transmission	571	571100	951.90	833.67
62571	Transmission	581	581900	1,921.30	1,682.67
62572	Transmission	560	560900	(920.04)	-805.77
62573	IT Client Services	926	926901	809.07	708.58
62574	IT Security and Administrative Services	926	926901	625.27	547.61
62575	Internal Auditing	926	926901	654.02	572.79
62576	Transmission	926	926001	2,033.29	1,780.75
62577	Transmission	926	926901	3,149.25	2,758.11
62578	Customer Service	903	903930	6.00	5.25
62579	Accounting & Financial Reporting	920	920100	1,230.12	1,077.34
62580	Accounting & Financial Reporting	920	920900	4,966.79	4,349.91
62581	Billing Integrity Services	903	903001	6,354.24	5,565.04
62582	Billing Integrity Services	903	903902	463.64	406.06
62583	Billing Integrity Services	903	903906	1,084.57	949.87
62584	Building Operations & Maintenance Services	920	920100	1,906.96	1,670.11
62585	Building Operations & Maintenance Services	920	920900	1,885.88	1,651.65
62586	Cash Remittance	901	901001	1,389.08	1,216.55
62587	Cash Remittance	903	903022	339.20	297.07
62588	Cash Remittance	903	903907	290.71	254.60
62589	Cash Remittance	903	903931	172.27	150.87
62590	Compliance Services	920	920100	737.94	646.29
62591	Compliance Services	920	920900	2,918.16	2,555.72
62592	Corporate Human Resources	500	500900	338.48	296.44
62593	Corporate Human Resources	920	920100	1,636.52	1,433.26
62594	Corporate Human Resources	920	920900	3,747.89	3,282.40
62595	Corporate Human Resources	920	920900	1,866.68	1,634.84
62596	Corporate Tax	920	920100	3,481.56	3,049.15
62597	Credit Administration Services	920	920900	1,418.11	1,241.98
62598	Customer Service	901	901900	1,855.69	1,625.21
62599	Customer Service	903	903012	294.82	258.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62600	Customer Service	903	903030	147.42	129.11
62601	Customer Service	903	903036	737.08	645.53
62602	Customer Service	903	903912	1,279.13	1,120.26
62603	Customer Service	903	903930	16,430.71	14,390.00
62604	D-Electric Engineering Services	560	560100	266.61	233.50
62605	D-Electric Engineering Services	588	588100	1,545.54	1,353.58
62606	Distribution Operations - Asset Management	580	580100	668.98	585.89
62607	Distribution Operations - Asset Management	588	588900	589.86	516.60
62608	Distribution Operations - Asset Management	920	920900	132.94	116.43
62609	Economic Development and Major Account Services	901	901001	2,988.71	2,617.51
62610	Energy Efficiency Services	920	920900	1,327.68	1,162.78
62611	Energy Marketing Accounting Services	920	920900	249.28	218.32
62612	Energy Marketing Services	556	556100	214.24	187.63
62613	Energy Marketing Services	556	556900	3,557.70	3,115.83
62614	Energy Marketing Services	920	920900	1,425.45	1,248.41
62615	Executive Management Services	580	580100	90.80	79.52
62616	Executive Management Services	580	580900	1,339.96	1,173.54
62617	Executive Management Services	920	920900	4,144.46	3,629.71
62618	Financial Planning & Budgeting	500	500900	714.51	625.77
62619	Financial Planning & Budgeting	560	560900	965.00	845.15
62620	Financial Planning & Budgeting	920	920900	943.52	826.33
62621	Fuel Procurement	501	501090	1,894.97	1,659.61
62622	Fuel Procurement	501	501990	1,565.22	1,370.82
62623	Generation Services	500	500900	4,649.18	4,071.75
62624	Generation Services	510	510100	1,027.70	900.06
62625	IT Client Services	920	920100	111.40	97.56
62626	IT Client Services	920	920900	1,056.48	925.26
62627	IT Client Services	935	935391	(85.24)	-74.65
62628	IT Client Services	935	935488	10,985.88	9,621.42
62629	IT Corporate Functions Services	920	920100	1,052.48	921.76
62630	IT Enhancements	920	920900	2,772.37	2,428.04
62631	IT Enhancements	935	935488	5,721.43	5,010.82
62632	IT Security and Administrative Services	920	920900	3,379.87	2,960.09
62633	IT Security and Administrative Services	935	935401	65.53	57.39
62634	IT Security and Administrative Services	935	935488	5,691.92	4,984.98
62635	Internal Auditing	920	920900	525.51	460.24
62636	Internal Communications	920	920900	632.20	553.68
62637	Legal Services	920	920100	5,113.13	4,478.07
62638	Legal Services	920	920900	3,214.33	2,815.11
62639	Load Forecasting Services	920	920900	2,055.54	1,800.24
62640	Mapping and Records Management Services	580	580100	460.32	403.15
62641	Market Forecasting Services	920	920900	96.01	84.09
62642	Material Logistics	920	920900	1,422.67	1,245.97
62643	Metering	586	586100	3,522.32	3,084.84
62644	Network Trouble and Dispatch Services	580	580100	639.72	560.27
62645	Network Trouble and Dispatch Services	593	593004	302.30	264.75
62646	Payroll	920	920900	187.56	164.26
62647	Procurement & Major Contracts	920	920900	6,523.64	5,713.40
62648	Project Engineering Services	500	500900	(456.14)	-399.49
62649	Regulatory Affairs Management	920	920900	215.03	188.32
62650	Sourcing Support	920	920900	139.36	122.05
62651	Strategic Sourcing	920	920900	(433.40)	-379.57
62652	Substation Construction and Maintenance Services	588	588900	343.73	301.04
62653	Technical & Safety Training	580	580100	12.78	11.19
62654	Transmission	560	560900	(860.84)	-753.92
62655	Transmission	561	561100	372.45	326.19
62656	Transmission	561	561190	11,512.00	10,082.20
62657	Transmission	561	561590	2,162.02	1,893.49
62658	Transmission	570	570100	2,171.59	1,901.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
62659	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62660	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62661	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62662	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62663	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62664	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62665	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62666	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62667	12/01/11	Projects	Projects 25597756: A 1549808		Direct-Indirect Labor
62668	12/01/11	Projects	Projects 25597756: A 1549808		Indirect Miscellaneous Expenses
62669	12/01/11	Spreadsheet	ADD Spreadsheet 25603489: A 26264		Indirect Miscellaneous Expenses
62670	12/01/11	Spreadsheet	ADD Spreadsheet 25603489: A 26264		Outside Services
62671	12/01/11	Spreadsheet	ADD Spreadsheet 25603489: A 26264		Outside Services
62672	12/01/11	Spreadsheet	ADD Spreadsheet 25603489: A 26264		Outside Services
62673	12/01/11	Spreadsheet	ADD Spreadsheet 25603489: A 26264		Outside Services
62674	12/01/11	Spreadsheet	ADD Spreadsheet 25603489: A 26264		Outside Services
62675	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62676	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62677	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62678	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62679	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62680	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62681	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62682	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62683	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62684	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62685	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62686	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Equipment/Facilities
62687	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Outside Services
62688	12/01/11	Spreadsheet	BLG Spreadsheet 25602404: A 10964		Outside Services
62689	12/01/11	Spreadsheet	BLG Spreadsheet 25604711: A 10964		Equipment/Facilities
62690	12/01/11	Spreadsheet	BLG Spreadsheet 25604711: A 10964		Equipment/Facilities
62691	12/01/11	Spreadsheet	BLG Spreadsheet 25604711: A 10964		Indirect Miscellaneous Expenses
62692	12/01/11	Spreadsheet	BLG Spreadsheet 25604711: A 10964		Outside Services
62693	12/01/11	Spreadsheet	BLG Spreadsheet 25604711: A 10964		Outside Services
62694	12/01/11	Spreadsheet	BLG Spreadsheet 25604711: A 10964		Outside Services
62695	12/01/11	Spreadsheet	DAD Spreadsheet 25598535: A 10864		Outside Services
62696	12/01/11	Spreadsheet	DAD Spreadsheet 25598535: A 10864		Outside Services
62697	12/01/11	Spreadsheet	DAD Spreadsheet 25598535: A 10864		Outside Services
62698	12/01/11	Spreadsheet	DAD Spreadsheet 25598535: A 10864		Outside Services
62699	12/01/11	Spreadsheet	DAD Spreadsheet 25598535: A 10864		Outside Services
62700	12/01/11	Spreadsheet	ED_PSM Spreadsheet 25612925: A 4848		Outside Services
62701	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Fringe Benefits/Overheads
62702	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Fringe Benefits/Overheads
62703	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Indirect Miscellaneous Expenses
62704	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Indirect Miscellaneous Expenses
62705	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Indirect Miscellaneous Expenses
62706	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Indirect Miscellaneous Expenses
62707	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Indirect Miscellaneous Expenses
62708	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Indirect Miscellaneous Expenses
62709	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Outside Services
62710	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Outside Services
62711	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Outside Services
62712	12/01/11	Spreadsheet	FGM Spreadsheet 25604736: A 26016		Outside Services
62713	12/01/11	Spreadsheet	CAA Spreadsheet 25603060: A 10965		Indirect Miscellaneous Expenses
62714	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25421488: A 8692		Direct-Indirect Labor
62715	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25421488: A 8692		Direct-Indirect Labor
62716	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25421488: A 8692		Indirect Miscellaneous Expenses
62717	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25426947: A 8692		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62659	Transmission	571	571100	311.00	272.37
62660	Transmission	581	581900	5,831.44	5,107.17
62661	Transmission	935	935488	967.32	847.18
62662	Energy Efficiency Services	920	920900	686.55	601.28
62663	Fuel Procurement	501	501990	(1,407.10)	-1,232.34
62664	Transmission	560	560900	730.42	639.70
62665	Corporate Human Resources	920	920900	1,111.54	973.49
62666	Accounting & Financial Reporting	920	920100	236.92	207.49
62667	Accounting & Financial Reporting	920	920900	849.20	743.73
62668	Customer Service	903	903930	54.00	47.29
62669	Environmental Affairs Management	930	930207	20,000.00	17,515.98
62670	Environmental Affairs Management	923	923100	35,000.00	30,652.96
62671	External & Brand Communications	930	930191	1,984.33	1,737.87
62672	Legal Services	923	923100	70,212.95	61,492.41
62673	Legal Services	923	923900	141,400.56	123,838.43
62674	Legal Services	928	928001	1,131.96	991.37
62675	IT Client Services	935	935391	70,528.12	61,768.44
62676	IT Client Services	935	935488	91,563.97	80,191.61
62677	IT Corporate Functions Services	921	921903	1,014.11	888.16
62678	IT Corporate Functions Services	935	935391	201.21	176.22
62679	IT Corporate Functions Services	935	935488	70,834.81	62,037.04
62680	IT Enhancements	921	921903	2,734.56	2,394.92
62681	IT Enhancements	935	935488	14,045.26	12,300.82
62682	IT Platform Services	921	921903	7,405.96	6,486.13
62683	IT Platform Services	935	935488	67,680.38	59,274.39
62684	IT Security and Administrative Services	921	921903	10,435.99	9,139.83
62685	IT Security and Administrative Services	935	935401	3,072.16	2,690.59
62686	IT Security and Administrative Services	935	935488	202,786.59	177,600.24
62687	IT Security and Administrative Services	923	923900	7,382.46	6,465.55
62688	IT Security and Administrative Services	935	935488	224.46	196.58
62689	IT Security and Administrative Services	566	566900	975.00	853.90
62690	IT Security and Administrative Services	588	588100	18,178.11	15,920.37
62691	IT Corporate Functions Services	921	921903	2,538.78	2,223.46
62692	IT Client Services	935	935488	4,727.10	4,139.99
62693	IT Security and Administrative Services	923	923900	18,732.21	16,405.65
62694	IT Security and Administrative Services	935	935488	11,017.41	9,649.03
62695	Generation Services	500	500900	60,053.00	52,594.34
62696	Generation Services	502	502100	6,858.00	6,006.23
62697	Generation Services	510	510100	65,012.00	56,937.43
62698	System Laboratory Services	501	501090	9,341.00	8,180.84
62699	System Laboratory Services	502	502100	1,676.00	1,467.84
62700	Customer Service	901	901900	15,000.00	13,136.98
62701	Financial Planning & Budgeting	926	926901	3,850.49	3,372.25
62702	Internal Auditing	926	926901	654.02	572.79
62703	Accounting & Financial Reporting	921	921002	44.05	38.58
62704	Accounting & Financial Reporting	921	921902	154.66	135.45
62705	Cash Management & Investment Services	921	921003	30,200.00	26,449.12
62706	Corporate Finance Services	921	921902	746.56	653.84
62707	Energy Marketing Accounting Services	921	921902	296.74	259.88
62708	Internal Auditing	921	921902	226.80	198.63
62709	Accounting & Financial Reporting	923	923100	1,971.14	1,726.32
62710	Accounting & Financial Reporting	923	923900	4,652.54	4,074.69
62711	Payroll	923	923900	747.46	654.62
62712	Accounting & Financial Reporting	923	923900	2,905.13	2,544.31
62713	Corporate Finance Services	921	921003	288.77	252.90
62714	Generation Services	500	500900	398.69	349.17
62715	Industrial Relations Management Services	920	920900	745.03	652.50
62716	Accounting & Financial Reporting	921	921902	810.00	709.40
62717	IT Security and Administrative Services	935	935488	4,211.49	3,688.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
62718	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25426947: A 8692		Direct-Indirect Labor
62719	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25426947: A 8692		Direct-Indirect Labor
62720	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25598166: A 8692		Direct-Indirect Labor
62721	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Equipment/Facilities
62722	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Equipment/Facilities
62723	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Equipment/Facilities
62724	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Equipment/Facilities
62725	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Indirect Miscellaneous Expenses
62726	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Indirect Miscellaneous Expenses
62727	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Indirect Miscellaneous Expenses
62728	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Indirect Miscellaneous Expenses
62729	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Indirect Miscellaneous Expenses
62730	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Materials/Fuels
62731	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Materials/Fuels
62732	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Materials/Fuels
62733	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Materials/Fuels
62734	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Materials/Fuels
62735	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Materials/Fuels
62736	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Materials/Fuels
62737	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Outside Services
62738	12/01/11	Spreadsheet	SLR Spreadsheet 25598154: A 13047		Outside Services
62739	12/01/11	Spreadsheet	TAB Spreadsheet 25571194: A 8386		Direct-Indirect Labor
62740	12/01/11	Spreadsheet	TAB Spreadsheet 25571194: A 8386		Direct-Indirect Labor
62741	12/01/11	Spreadsheet	TAB Spreadsheet 25571194: A 8386		Direct-Indirect Labor
62742	12/01/11	Spreadsheet	TAB Spreadsheet 25571194: A 8386		Direct-Indirect Labor
62743	12/01/11	Spreadsheet	TAB Spreadsheet 25571194: A 8386		Direct-Indirect Labor
62744	12/01/11	Spreadsheet	TAB Spreadsheet 25571194: A 8386		Direct-Indirect Labor
62745	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Equipment/Facilities
62746	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Equipment/Facilities
62747	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Equipment/Facilities
62748	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Equipment/Facilities
62749	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Equipment/Facilities
62750	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Fringe Benefits/Overheads
62751	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62752	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62753	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62754	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62755	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62756	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62757	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62758	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62759	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62760	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62761	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62762	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Indirect Miscellaneous Expenses
62763	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Materials/Fuels
62764	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Materials/Fuels
62765	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Materials/Fuels
62766	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Materials/Fuels
62767	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Materials/Fuels
62768	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Materials/Fuels
62769	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Materials/Fuels
62770	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Outside Services
62771	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Outside Services
62772	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Outside Services
62773	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Outside Services
62774	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Outside Services
62775	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Outside Services
62776	12/01/11	Payables	72253 Payables 25484543: A 1543385	Purchase Invoices USD 16-DEC-11	Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62718	Project Engineering Services	500	500900	3,112.35	2,725.79
62719	Regulatory Affairs Management	920	920900	2,398.87	2,100.93
62720	Corporate Default	920	920900	12,606.88	11,041.09
62721	Generation Services	500	500100	1,894.36	1,659.08
62722	IT Client Services	588	588100	525.42	460.16
62723	IT Client Services	935	935488	198.62	173.95
62724	IT Platform Services	921	921903	45,973.13	40,263.21
62725	Building Operations & Maintenance Services	921	921004	38.54	33.75
62726	Customer Service	580	580100	0.04	0.04
62727	Customer Service	903	903930	0.02	0.02
62728	Customer Service	921	921002	0.02	0.02
62729	Document Services	921	921003	37.68	33.00
62730	Building Operations & Maintenance Services	921	921004	7,840.00	6,866.26
62731	Cash Management & Investment Services	921	921902	15.60	13.66
62732	Generation Services	510	510100	10,309.50	9,029.05
62733	IT Client Services	501	501990	205.74	180.19
62734	IT Client Services	921	921903	591.01	517.61
62735	System Laboratory Services	502	502100	181.00	158.52
62736	Transmission	566	566900	48.02	42.06
62737	External & Brand Communications	923	923100	25,254.75	22,118.08
62738	IT Corporate Functions Services	935	935488	7,561.58	6,622.42
62739	Billing Integrity Services	903	903001	738.72	646.97
62740	CCS Retail Business Readiness	901	901001	1,574.95	1,379.34
62741	Customer Service	905	905002	290.00	253.98
62742	D-Electric Engineering Services	588	588100	487.20	426.69
62743	Technical & Safety Training	580	580100	(633.06)	-554.43
62744	Corporate Human Resources	920	920900	848.07	742.74
62745	Corporate Human Resources	921	921002	14.45	12.66
62746	External & Brand Communications	921	921903	18.55	16.25
62747	IT Client Services	588	588100	41.30	36.17
62748	IT Client Services	921	921903	6.10	5.34
62749	IT Security and Administrative Services	500	500100	510.00	446.66
62750	Technical & Safety Training	926	926110	183.75	160.93
62751	Corporate Human Resources	921	921002	259.58	227.34
62752	Corporate Human Resources	921	921902	1,622.50	1,420.98
62753	Energy Marketing Services	556	556900	11.30	9.90
62754	External & Brand Communications	921	921903	43.04	37.69
62755	Fuel Procurement	501	501090	61.21	53.61
62756	Fuel Procurement	501	501990	525.70	460.41
62757	Fuel Procurement	506	506100	482.64	422.70
62758	IT Corporate Functions Services	921	921903	70.16	61.45
62759	IT Platform Services	921	921903	15.23	13.34
62760	IT Security and Administrative Services	921	921903	32.10	28.11
62761	Material Logistics	921	921902	208.05	182.21
62762	Transmission	566	566900	62.27	54.54
62763	Building Operations & Maintenance Services	583	583001	224.00	196.18
62764	Building Operations & Maintenance Services	588	588100	70.04	61.34
62765	Building Operations & Maintenance Services	921	921004	4,977.00	4,358.85
62766	Building Operations & Maintenance Services	923	923100	325.18	284.79
62767	Building Operations & Maintenance Services	935	935402	601.76	527.02
62768	Building Operations & Maintenance Services	935	935403	2,348.01	2,056.38
62769	IT Client Services	921	921903	187.98	164.63
62770	Building Operations & Maintenance Services	580	580100	1,449.90	1,269.82
62771	Building Operations & Maintenance Services	583	583001	3,066.88	2,685.97
62772	Building Operations & Maintenance Services	586	586100	524.36	459.23
62773	Building Operations & Maintenance Services	588	588100	1,006.97	881.90
62774	Building Operations & Maintenance Services	903	903930	724.95	634.91
62775	Building Operations & Maintenance Services	921	921002	724.95	634.91
62776	Building Operations & Maintenance Services	921	921003	10,793.46	9,452.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62777	Building Operations & Maintenance Services	921	921003	1,101.53	964.72
62778	Building Operations & Maintenance Services	923	923100	9,427.00	8,256.15
62779	Building Operations & Maintenance Services	923	923900	142.86	125.12
62780	Building Operations & Maintenance Services	935	935402	9,385.06	8,219.42
62781	Building Operations & Maintenance Services	935	935403	31,327.50	27,436.59
62782	Building Operations & Maintenance Services	935	935403	3,256.26	2,851.83
62783	Cash Remittance	903	903907	30,357.07	26,586.68
62784	Customer Service	903	903930	3,656.30	3,202.18
62785	Customer Service	905	905002	5,305.20	4,646.29
62786	Environmental Affairs Management	923	923100	3,355.62	2,938.85
62787	Generation Services	510	510100	1,908.00	1,671.02
62788	Generation Services	930	930274	32,205.00	28,205.10
62789	IT Corporate Functions Services	923	923900	416.13	364.45
62790	Legal Services	923	923100	15,011.88	13,147.39
62791	Legal Services	923	923900	135,805.18	118,938.01
62792	Legal Services	928	928007	17.29	15.14
62793	Material Logistics	923	923900	698.29	611.56
62794	Security Services	566	566900	44.00	38.54
62795	Security Services	921	921903	34.10	29.86
62796	Substation Construction and Maintenance Services	560	560900	1,125.25	985.49
62797	System Laboratory Services	501	501090	2,629.02	2,302.49
62798	System Laboratory Services	502	502100	3,716.87	3,255.23
62799	Building Operations & Maintenance Services	921	921002	-77.28	-67.68
62800	Generation Services	926	926901	295.99	259.23
62801	Executive Management Services	923	923101	46,538.00	40,757.92
62802	Corporate Default	926	926101	-549,683.88	-481,412.46
62803	Corporate Default	926	926106	-108,760.59	-95,252.39
62804	Technical & Safety Training	506	506100	-1,328.00	-1,163.06
62805	Technical & Safety Training	514	514100	-887.00	-776.83
62806	Generation Services	500	500900	-60,187.00	-52,711.70
62807	Generation Services	510	510100	-62,395.00	-54,645.46
62808	System Laboratory Services	501	501090	-15,239.00	-13,346.30
62809	System Laboratory Services	502	502100	-21,186.00	-18,554.67
62810	Cash Management & Investment Services	921	921003	-15,100.00	-13,224.56
62811	Legal Services	930	930272	-2,364.70	-2,071.00
62812	Legal Services	923	923100	-73,412.74	-64,294.79
62813	Legal Services	923	923900	-290,093.59	-254,063.60
62814	Legal Services	928	928001	-1,298.56	-1,137.28
62815	Legal Services	928	928007	-3,910.02	-3,424.39
62816	IT Security and Administrative Services	935	935488	-30,981.96	-27,133.96
62817	IT Client Services	921	921903	-4,579.76	-4,010.95
62818	IT Client Services	935	935488	-4,796.80	-4,201.03
62819	IT Security and Administrative Services	923	923900	-23,482.59	-20,566.02
62820	IT Security and Administrative Services	935	935488	-10,300.03	-9,020.75
62821	Generation Services	500	500100	-1,894.36	-1,659.08
62822	IT Client Services	921	921903	-2,768.39	-2,424.55
62823	IT Corporate Functions Services	921	921903	-334.12	-292.62
62824	IT Enhancements	921	921903	-3,341.23	-2,926.25
62825	IT Platform Services	921	921903	-45,973.13	-40,263.21
62826	IT Security and Administrative Services	570	570100	-2,094.30	-1,834.19
62827	IT Security and Administrative Services	588	588100	-54,989.55	-48,159.78
62828	IT Security and Administrative Services	921	921903	-485.68	-425.36
62829	Building Operations & Maintenance Services	921	921004	-38.54	-33.75
62830	Customer Service	580	580100	-0.04	-0.04
62831	Customer Service	903	903930	-0.02	-0.02
62832	Customer Service	921	921002	-0.02	-0.02
62833	Document Services	921	921003	-37.68	-33.00
62834	Building Operations & Maintenance Services	921	921004	-25,266.80	-22,128.63
62835	Cash Management & Investment Services	921	921902	-15.60	-13.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
62836	12/01/11	Spreadsheet	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21 - 25413398	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21	Materials/Fuels
62837	12/01/11	Spreadsheet	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21 - 25413398	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21	Materials/Fuels
62838	12/01/11	Spreadsheet	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21 - 25413398	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21	Materials/Fuels
62839	12/01/11	Spreadsheet	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21 - 25413398	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21	Outside Services
62840	12/01/11	Spreadsheet	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21 - 25413398	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21	Outside Services
62841	12/01/11	Spreadsheet	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21 - 25413398	Reverses "J752-0020-1111 Adjustment USD 01-NOV-11"06-DEC-11 14:14:21	Outside Services
62842	04/01/11	FUELS	FSMS_04-MAY-11 09:05:59 FUELS 23952285; A 201105040559		Materials/Fuels
62843	04/01/11	FUELS	FSMS_04-MAY-11 09:05:59 FUELS 23952285; A 201105040559		Materials/Fuels
62844	04/01/11	FUELS	FSMS_04-MAY-11 09:05:59 FUELS 23952285; A 201105040559		Materials/Fuels
62845	04/01/11	FUELS	FSMS_04-MAY-11 09:05:59 FUELS 23952285; A 201105040559		Materials/Fuels
62846	04/01/11	FUELS	FSMS_04-MAY-11 09:05:59 FUELS 23952285; A 201105040559		Materials/Fuels
62847	04/01/11	FUELS	FSMS_04-MAY-11 09:05:59 FUELS 23952285; A 201105040559		Materials/Fuels
62848	04/01/11	Inventory	172830 MCS Inventory 23749198; A 1438943		Materials/Fuels
62849	04/01/11	Inventory	172836 TCS Inventory 23749198; A 1438949		Materials/Fuels
62850	04/01/11	Inventory	173013 MCS Inventory 23757295; A 1439751		Materials/Fuels
62851	04/01/11	Inventory	173331 MCS Inventory 23799000; A 1441387		Materials/Fuels
62852	04/01/11	Inventory	173331 MCS Inventory 23799000; A 1441387		Materials/Fuels
62853	04/01/11	Inventory	173755 LTD Inventory 23845663; A 1444033		Materials/Fuels
62854	04/01/11	Inventory	174050 CRS Inventory 23866860; A 1445491		Materials/Fuels
62855	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62856	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62857	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62858	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62859	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62860	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62861	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62862	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62863	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62864	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62865	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62866	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62867	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62868	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62869	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62870	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62871	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62872	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62873	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Direct-Indirect Labor
62874	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62875	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62876	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62877	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62878	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62879	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62880	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62881	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62882	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62883	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62884	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62885	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62886	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62887	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62888	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Equipment/Facilities
62889	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Fringe Benefits/Overheads
62890	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Fringe Benefits/Overheads
62891	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Fringe Benefits/Overheads
62892	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Fringe Benefits/Overheads
62893	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Fringe Benefits/Overheads
62894	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62836	IT Client Services	921	921903	-591.01	-517.61
62837	System Laboratory Services	502	502100	-181.00	-158.52
62838	Transmission	566	566900	-48.02	-42.06
62839	External & Brand Communications	923	923100	-26,183.15	-22,931.17
62840	IT Client Services	935	935488	-11,992.72	-10,503.21
62841	IT Security and Administrative Services	935	935488	-1,969.84	-1,725.18
62842	Generation Services	501	501002	0.00	0.00
62843	Generation Services	501	501021	0.00	0.00
62844	Generation Services	501	501023	0.00	0.00
62845	Generation Services	502	502006	0.00	0.00
62846	Generation Services	506	506104	0.00	0.00
62847	Generation Services	506	506112	0.00	0.00
62848	Generation Services	513	513100	522.51	457.61
62849	Generation Services	512	512100	290.73	254.62
62850	Generation Services	513	513100	164.07	143.69
62851	Generation Services	512	512017	347.60	304.43
62852	Generation Services	513	513100	7,250.00	6,349.54
62853	Transmission	571	571100	73.06	63.99
62854	Generation Services	513	513100	82.07	71.88
62855	Generation Services	500	500100	40,491.09	35,462.05
62856	Generation Services	500	500900	7,922.85	6,938.82
62857	Generation Services	501	501090	30,018.83	26,290.45
62858	Generation Services	501	501990	3,943.53	3,453.74
62859	Generation Services	502	502004	6,273.06	5,493.94
62860	Generation Services	502	502100	79,340.91	69,486.67
62861	Generation Services	505	505100	51,547.76	45,145.46
62862	Generation Services	506	506100	28,018.15	24,538.26
62863	Generation Services	506	506105	2,629.86	2,303.23
62864	Generation Services	510	510100	16,730.01	14,652.12
62865	Generation Services	511	511100	4,242.97	3,715.99
62866	Generation Services	512	512005	22,584.22	19,779.23
62867	Generation Services	512	512011	7,082.16	6,202.55
62868	Generation Services	512	512015	7,330.95	6,420.44
62869	Generation Services	512	512100	100,392.93	87,924.00
62870	Generation Services	512	512101	744.43	651.97
62871	Generation Services	513	513100	42,107.23	36,877.46
62872	Generation Services	513	513900	-273.63	-239.64
62873	Generation Services	514	514100	4,717.43	4,131.52
62874	Generation Services	500	500100	1,027.59	899.96
62875	Generation Services	500	500900	460.58	403.38
62876	Generation Services	501	501090	597.46	523.25
62877	Generation Services	501	501990	86.66	75.90
62878	Generation Services	502	502100	27.12	23.75
62879	Generation Services	506	506100	611.98	535.97
62880	Generation Services	510	510100	113.57	99.46
62881	Generation Services	511	511100	5.04	4.41
62882	Generation Services	512	512005	20.84	18.25
62883	Generation Services	512	512011	3.05	2.67
62884	Generation Services	512	512015	459.87	402.75
62885	Generation Services	512	512100	-4,064.45	-3,559.64
62886	Generation Services	512	512101	1.17	1.02
62887	Generation Services	513	513100	258.99	226.82
62888	Generation Services	514	514100	550.14	481.81
62889	Generation Services	500	500100	11,279.03	9,878.16
62890	Generation Services	500	500900	2,201.17	1,927.78
62891	Generation Services	501	501090	7,451.59	6,526.09
62892	Generation Services	501	501990	1,100.07	963.44
62893	Generation Services	502	502004	1,690.31	1,480.37
62894	Generation Services	502	502100	17,832.45	15,617.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62895	Generation Services	505	505100	11,968.59	10,482.08
62896	Generation Services	506	506100	6,171.27	5,404.79
62897	Generation Services	506	506105	656.04	574.56
62898	Generation Services	510	510100	4,631.41	4,056.18
62899	Generation Services	511	511100	1,010.07	884.62
62900	Generation Services	512	512005	5,368.30	4,701.55
62901	Generation Services	512	512011	1,624.07	1,422.36
62902	Generation Services	512	512015	1,771.80	1,551.74
62903	Generation Services	512	512100	20,053.11	17,562.49
62904	Generation Services	512	512101	188.01	164.66
62905	Generation Services	513	513100	9,878.43	8,651.52
62906	Generation Services	513	513900	-76.46	-66.96
62907	Generation Services	514	514100	1,314.75	1,151.46
62908	Generation Services	500	500100	40.80	35.73
62909	Generation Services	500	500900	1,007.86	882.68
62910	Generation Services	501	501090	2,520.41	2,207.37
62911	Generation Services	501	501990	375.48	328.84
62912	Generation Services	502	502100	70.96	62.15
62913	Generation Services	502	502900	62.11	54.40
62914	Generation Services	504	504001	-792.00	-693.63
62915	Generation Services	506	506100	23,938.36	20,965.19
62916	Generation Services	509	509002	0.02	0.02
62917	Generation Services	510	510100	142.86	125.12
62918	Generation Services	511	511100	143.62	125.78
62919	Generation Services	512	512005	72.32	63.34
62920	Generation Services	512	512011	14.58	12.77
62921	Generation Services	512	512015	80.95	70.90
62922	Generation Services	512	512017	1,114.23	975.84
62923	Generation Services	512	512100	1,861.33	1,630.15
62924	Generation Services	512	512101	4.86	4.26
62925	Generation Services	513	513100	1,129.10	988.86
62926	Generation Services	513	513900	75.62	66.23
62927	Generation Services	514	514100	44.35	38.84
62928	Generation Services	500	500900	93.25	81.67
62929	Generation Services	501	501090	21,553.50	18,876.53
62930	Generation Services	501	501990	7.58	6.64
62931	Generation Services	502	502001	-1,293.29	-1,132.66
62932	Generation Services	502	502100	12,721.95	11,141.87
62933	Generation Services	502	502900	-27.90	-24.43
62934	Generation Services	506	506100	3,592.46	3,146.27
62935	Generation Services	506	506104	4,202.42	3,680.47
62936	Generation Services	506	506111	-5,703.89	-4,995.46
62937	Generation Services	506	506112	2,382.59	2,086.67
62938	Generation Services	510	510100	2,340.09	2,049.45
62939	Generation Services	511	511100	505.01	442.29
62940	Generation Services	512	512005	8,407.52	7,363.30
62941	Generation Services	512	512011	222.40	194.78
62942	Generation Services	512	512015	14,152.30	12,394.57
62943	Generation Services	512	512017	2,480.10	2,172.07
62944	Generation Services	512	512100	142,819.41	125,081.06
62945	Generation Services	513	513100	56,721.47	49,676.59
62946	Generation Services	514	514100	23,061.15	20,196.93
62947	Generation Services	500	500100	24.11	21.12
62948	Generation Services	500	500900	187.77	164.45
62949	Generation Services	501	501090	36,896.63	32,314.02
62950	Generation Services	502	502001	369.81	323.88
62951	Generation Services	502	502100	297.27	260.35
62952	Generation Services	502	502900	104.65	91.65
62953	Generation Services	506	506100	1,824.03	1,597.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
62954	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62955	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62956	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62957	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62958	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62959	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62960	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62961	04/01/11	MassAllocation	MA: 23955537 0100_41_TRIMBLE CO 2 ALLOCATION APR-2011		Outside Services
62962	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Direct-Indirect Labor
62963	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Equipment/Facilities
62964	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Equipment/Facilities
62965	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Fringe Benefits/Overheads
62966	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Indirect Miscellaneous Expenses
62967	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Indirect Miscellaneous Expenses
62968	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Indirect Miscellaneous Expenses
62969	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Materials/Fuels
62970	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Materials/Fuels
62971	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Outside Services
62972	04/01/11	MassAllocation	MA: 23956035 0100_51_LGE PADDYS RUN 13 TO KU APR-2011		Outside Services
62973	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Direct-Indirect Labor
62974	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Direct-Indirect Labor
62975	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Equipment/Facilities
62976	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Equipment/Facilities
62977	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Fringe Benefits/Overheads
62978	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Fringe Benefits/Overheads
62979	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Indirect Miscellaneous Expenses
62980	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Indirect Miscellaneous Expenses
62981	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Materials/Fuels
62982	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Materials/Fuels
62983	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Outside Services
62984	04/01/11	MassAllocation	MA: 23956035 0100_53_LGE TRIMBLE CO CT 5-6 TO KU APR-2011		Outside Services
62985	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Direct-Indirect Labor
62986	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Direct-Indirect Labor
62987	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Equipment/Facilities
62988	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Equipment/Facilities
62989	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Fringe Benefits/Overheads
62990	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Fringe Benefits/Overheads
62991	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Indirect Miscellaneous Expenses
62992	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Indirect Miscellaneous Expenses
62993	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Materials/Fuels
62994	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Materials/Fuels
62995	04/01/11	MassAllocation	MA: 23956035 0100_55_LGE TRIMBLE CO CT 7-10 TO KU APR-2011		Outside Services
62996	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
62997	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
62998	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
62999	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63000	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63001	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63002	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63003	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63004	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63005	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63006	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63007	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63008	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63009	04/01/11	MassAllocation	MA: 23956064 0100_52_LGE PADDYS RUN 13 BURDENS APR-2011		Fringe Benefits/Overheads
63010	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63011	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63012	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
62954	Generation Services	506	506109	7,266.93	6,364.37
62955	Generation Services	510	510100	3,317.16	2,905.16
62956	Generation Services	511	511100	50,352.59	44,098.74
62957	Generation Services	512	512005	205.39	179.88
62958	Generation Services	512	512015	38,904.95	34,072.91
62959	Generation Services	512	512100	232,700.89	203,799.15
62960	Generation Services	513	513100	8,973.19	7,858.71
62961	Generation Services	514	514100	1,036.56	907.82
62962	Generation Services	553	553100	13,366.79	11,706.62
62963	Generation Services	550	550100	408.90	358.11
62964	Generation Services	553	553100	134.99	118.22
62965	Generation Services	553	553100	2,305.02	2,018.73
62966	Generation Services	549	549002	1,038.24	909.29
62967	Generation Services	550	550100	29.61	25.93
62968	Generation Services	553	553100	93.06	81.50
62969	Generation Services	550	550100	739.40	647.57
62970	Generation Services	553	553100	5,328.39	4,666.60
62971	Generation Services	552	552100	195.60	171.31
62972	Generation Services	553	553100	7,555.12	6,616.76
62973	Generation Services	548	548100	8,481.20	7,427.82
62974	Generation Services	553	553100	9,435.45	8,263.56
62975	Generation Services	548	548100	752.24	658.81
62976	Generation Services	553	553100	25.80	22.60
62977	Generation Services	548	548100	2,183.04	1,911.90
62978	Generation Services	553	553100	2,470.02	2,163.24
62979	Generation Services	548	548100	38.32	33.56
62980	Generation Services	553	553100	579.40	507.44
62981	Generation Services	548	548100	3,818.18	3,343.96
62982	Generation Services	553	553100	18,129.81	15,878.06
62983	Generation Services	548	548100	232.70	203.80
62984	Generation Services	553	553100	4,413.95	3,865.73
62985	Generation Services	548	548100	8,629.81	7,557.98
62986	Generation Services	553	553100	4,318.31	3,781.97
62987	Generation Services	548	548100	104.44	91.47
62988	Generation Services	553	553100	0.25	0.22
62989	Generation Services	548	548100	2,097.62	1,837.09
62990	Generation Services	553	553100	957.99	839.01
62991	Generation Services	548	548100	11.34	9.93
62992	Generation Services	553	553100	303.10	265.45
62993	Generation Services	548	548100	120.37	105.42
62994	Generation Services	553	553100	4,532.21	3,969.30
62995	Generation Services	553	553100	918.54	804.46
62996	Generation Services	408	408105	6.72	5.89
62997	Generation Services	408	408106	746.89	654.13
62998	Generation Services	408	408107	9.67	8.47
62999	Generation Services	925	925002	57.24	50.13
63000	Generation Services	926	926002	16.15	14.14
63001	Generation Services	926	926003	464.86	407.12
63002	Generation Services	926	926004	27.55	24.13
63003	Generation Services	926	926005	27.21	23.83
63004	Generation Services	926	926019	56.12	49.15
63005	Generation Services	926	926101	857.57	751.06
63006	Generation Services	926	926102	160.49	140.56
63007	Generation Services	926	926105	31.15	27.28
63008	Generation Services	926	926106	372.09	325.88
63009	Generation Services	926	926116	16.29	14.27
63010	Generation Services	408	408105	5.33	4.67
63011	Generation Services	408	408106	591.67	518.18
63012	Generation Services	408	408107	7.65	6.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
63013	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63014	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63015	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63016	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63017	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63018	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63019	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63020	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63021	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63022	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63023	04/01/11	MassAllocation	MA: 23956064 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS APR-2011		Fringe Benefits/Overheads
63024	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63025	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63026	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63027	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63028	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63029	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63030	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63031	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63032	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63033	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63034	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63035	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63036	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63037	04/01/11	MassAllocation	MA: 23956064 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS APR-2011		Fringe Benefits/Overheads
63038	04/01/11	Payables	67034 Payables 23736137: A 1438941		Outside Services
63039	04/01/11	Payables	67214 Payables 23801658: A 1442153		Indirect Miscellaneous Expenses
63040	04/01/11	Payables	67214 Payables 23801658: A 1442153		Materials/Fuels
63041	04/01/11	Payables	67374 Payables 23856055: A 1444887		Outside Services
63042	04/01/11	Payables	67374 Payables 23856055: A 1444887		Outside Services
63043	04/01/11	Payables	67399 Payables 23869976: A 1446096		Indirect Miscellaneous Expenses
63044	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63045	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63046	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63047	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63048	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63049	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63050	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63051	04/01/11	Payables	67556 Payables 23935601: A 1449331		Equipment/Facilities
63052	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63053	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63054	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63055	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63056	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63057	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63058	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63059	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63060	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63061	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63062	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63063	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63064	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63065	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63066	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63067	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63068	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63069	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63070	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63071	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63013	Generation Services	925	925002	84.14	73.69
63014	Generation Services	926	926002	23.71	20.77
63015	Generation Services	926	926003	683.38	598.50
63016	Generation Services	926	926004	40.48	35.45
63017	Generation Services	926	926005	40.02	35.05
63018	Generation Services	926	926019	82.55	72.30
63019	Generation Services	926	926101	1,260.70	1,104.12
63020	Generation Services	926	926102	235.96	206.65
63021	Generation Services	926	926105	45.83	40.14
63022	Generation Services	926	926106	547.01	479.07
63023	Generation Services	926	926116	23.97	20.99
63024	Generation Services	408	408105	4.81	4.21
63025	Generation Services	408	408106	534.53	468.14
63026	Generation Services	408	408107	6.90	6.04
63027	Generation Services	925	925002	67.04	58.71
63028	Generation Services	926	926002	18.91	16.56
63029	Generation Services	926	926003	544.29	476.69
63030	Generation Services	926	926004	32.26	28.25
63031	Generation Services	926	926005	31.83	27.88
63032	Generation Services	926	926019	65.74	57.58
63033	Generation Services	926	926101	1,004.11	879.40
63034	Generation Services	926	926102	187.91	164.57
63035	Generation Services	926	926105	36.51	31.98
63036	Generation Services	926	926106	435.69	381.58
63037	Generation Services	926	926116	19.08	16.71
63038	D-Electric Engineering Services	588	588100	730.88	640.10
63039	Network Trouble and Dispatch Services	553	553100	143.84	125.97
63040	Network Trouble and Dispatch Services	553	553100	5,080.33	4,449.35
63041	Network Trouble and Dispatch Services	554	554100	25,180.32	22,052.89
63042	Substation Construction and Maintenance Services	554	554100	11,015.64	9,647.48
63043	Generation Services	512	512017	175.00	153.26
63044	Customer Service	921	921003	0.00	0.00
63045	Generation Services	512	512005	0.00	0.00
63046	Generation Services	512	512011	0.00	0.00
63047	Generation Services	512	512100	0.00	0.00
63048	Generation Services	513	513100	0.00	0.00
63049	IT Platform Services	921	921003	0.00	0.00
63050	Metering	902	902001	0.00	0.00
63051	Substation Construction and Maintenance Services	921	921003	0.00	0.00
63052	Building Operations & Maintenance Services	921	921002	0.00	0.00
63053	Cash Remittance	903	903022	0.00	0.00
63054	Combustion Turbine Operations and Maintenance Services	553	553100	0.00	0.00
63055	Customer Service	903	903003	0.00	0.00
63056	Executive Management Services	512	512005	0.00	0.00
63057	Generation Services	511	511100	0.00	0.00
63058	Generation Services	512	512005	0.00	0.00
63059	Generation Services	512	512011	0.00	0.00
63060	Generation Services	512	512017	0.00	0.00
63061	Generation Services	512	512100	0.00	0.00
63062	Generation Services	512	512101	0.00	0.00
63063	Generation Services	513	513100	0.00	0.00
63064	Generation Services	514	514100	0.00	0.00
63065	Generation Services	930	930274	0.00	0.00
63066	Meter Operations Services	586	586100	0.00	0.00
63067	Metering	573	573100	0.00	0.00
63068	Metering	586	586100	0.00	0.00
63069	Metering	902	902002	0.00	0.00
63070	Network Trouble and Dispatch Services	583	583001	0.00	0.00
63071	Network Trouble and Dispatch Services	588	588100	0.00	0.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
63072	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63073	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63074	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63075	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63076	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63077	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63078	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63079	04/01/11	Payables	67556 Payables 23935601: A 1449331		Indirect Miscellaneous Expenses
63080	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63081	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63082	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63083	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63084	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63085	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63086	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63087	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63088	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63089	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63090	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63091	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63092	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63093	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63094	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63095	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63096	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63097	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63098	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63099	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63100	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63101	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63102	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63103	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63104	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63105	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63106	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63107	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63108	04/01/11	Payables	67556 Payables 23935601: A 1449331		Materials/Fuels
63109	04/01/11	Payables	67556 Payables 23935601: A 1449331		Outside Services
63110	04/01/11	Payables	67556 Payables 23935601: A 1449331		Outside Services
63111	04/01/11	Payables	67556 Payables 23935601: A 1449331		Outside Services
63112	04/01/11	Payables	67556 Payables 23935601: A 1449331		Outside Services
63113	04/01/11	Payables	67556 Payables 23935601: A 1449331		Outside Services
63114	04/01/11	Payables	67556 Payables 23935601: A 1449331		Outside Services
63115	04/01/11	Payables	67556 Payables 23935601: A 1449331		Outside Services
63116	04/01/11	Payables	67558 Payables 23935828: A 1449349		Indirect Miscellaneous Expenses
63117	04/01/11	Payables	67558 Payables 23935828: A 1449349		Materials/Fuels
63118	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63119	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63120	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63121	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63122	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63123	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63124	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63125	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63126	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63127	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63128	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63129	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads
63130	04/01/11	Projects KUTL	Burden KUTL=83 36259-110502 10:35 Projects KUTL 23936510: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63072	Network Trouble and Dispatch Services	593	593002	0.00	0.00
63073	Network Trouble and Dispatch Services	903	903003	0.00	0.00
63074	Substation Construction and Maintenance Services	512	512100	0.00	0.00
63075	Substation Construction and Maintenance Services	570	570100	0.00	0.00
63076	Substation Construction and Maintenance Services	588	588100	0.00	0.00
63077	Substation Construction and Maintenance Services	592	592100	0.00	0.00
63078	Transmission	570	570100	0.00	0.00
63079	Transmission	573	573100	0.00	0.00
63080	Combustion Turbine Operations and Maintenance Services	552	552100	0.00	0.00
63081	Combustion Turbine Operations and Maintenance Services	553	553100	0.00	0.00
63082	Combustion Turbine Operations and Maintenance Services	554	554100	0.00	0.00
63083	Executive Management Services	593	593005	0.00	0.00
63084	Generation Services	511	511100	0.00	0.00
63085	Generation Services	512	512005	0.00	0.00
63086	Generation Services	512	512011	0.00	0.00
63087	Generation Services	512	512017	0.00	0.00
63088	Generation Services	512	512100	0.00	0.00
63089	Generation Services	512	512101	0.00	0.00
63090	Generation Services	513	513100	0.00	0.00
63091	Generation Services	514	514100	0.00	0.00
63092	Generation Services	930	930274	0.00	0.00
63093	Meter Operations Services	586	586100	0.00	0.00
63094	Metering	586	586100	0.00	0.00
63095	Network Trouble and Dispatch Services	583	583001	0.00	0.00
63096	Network Trouble and Dispatch Services	588	588100	0.00	0.00
63097	Network Trouble and Dispatch Services	593	593002	0.00	0.00
63098	Network Trouble and Dispatch Services	594	594001	0.00	0.00
63099	Substation Construction and Maintenance Services	512	512100	0.00	0.00
63100	Substation Construction and Maintenance Services	570	570100	0.00	0.00
63101	Substation Construction and Maintenance Services	573	573100	0.00	0.00
63102	Substation Construction and Maintenance Services	588	588100	0.00	0.00
63103	Substation Construction and Maintenance Services	592	592100	0.00	0.00
63104	Substation Construction and Maintenance Services	593	593002	0.00	0.00
63105	Substation Construction and Maintenance Services	594	594001	0.00	0.00
63106	Transmission	566	566100	0.00	0.00
63107	Transmission	570	570100	0.00	0.00
63108	Transmission	573	573100	0.00	0.00
63109	Generation Services	511	511100	0.00	0.00
63110	Generation Services	512	512017	0.00	0.00
63111	Generation Services	512	512100	0.00	0.00
63112	Generation Services	513	513100	0.00	0.00
63113	Generation Services	514	514100	0.00	0.00
63114	Network Trouble and Dispatch Services	593	593001	0.00	0.00
63115	Substation Construction and Maintenance Services	921	921003	0.00	0.00
63116	Network Trouble and Dispatch Services	553	553100	8.63	7.56
63117	Network Trouble and Dispatch Services	553	553100	304.82	266.96
63118	Cash Remittance	408	408105	1.55	1.36
63119	Cash Remittance	408	408106	178.45	156.29
63120	Cash Remittance	408	408107	2.29	2.01
63121	Cash Remittance	903	903022	473.37	414.58
63122	Cash Remittance	925	925002	24.72	21.65
63123	Cash Remittance	926	926002	9.12	7.99
63124	Cash Remittance	926	926003	289.01	253.11
63125	Cash Remittance	926	926004	17.23	15.09
63126	Cash Remittance	926	926005	15.36	13.45
63127	Cash Remittance	926	926019	32.87	28.79
63128	Cash Remittance	926	926101	483.69	423.62
63129	Cash Remittance	926	926102	90.62	79.36
63130	Cash Remittance	926	926105	4.93	4.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63131	Cash Remittance	926	926106	189.66	166.10
63132	Cash Remittance	926	926116	8.57	7.51
63133	Customer Service	408	408105	21.44	18.78
63134	Customer Service	408	408106	2,468.37	2,161.80
63135	Customer Service	408	408107	31.69	27.75
63136	Customer Service	903	903003	5,721.27	5,010.68
63137	Customer Service	903	903030	163.50	143.19
63138	Customer Service	925	925002	290.13	254.10
63139	Customer Service	926	926002	107.04	93.75
63140	Customer Service	926	926003	3,391.67	2,970.42
63141	Customer Service	926	926004	202.20	177.09
63142	Customer Service	926	926005	180.28	157.89
63143	Customer Service	926	926019	385.69	337.79
63144	Customer Service	926	926101	5,676.34	4,971.33
63145	Customer Service	926	926102	1,063.46	931.38
63146	Customer Service	926	926105	57.85	50.66
63147	Customer Service	926	926106	2,225.73	1,949.29
63148	Customer Service	926	926116	100.51	88.03
63149	Generation Services	408	408105	244.70	214.31
63150	Generation Services	408	408106	28,163.02	24,665.14
63151	Generation Services	408	408107	361.44	316.55
63152	Generation Services	500	500100	4,707.28	4,122.63
63153	Generation Services	501	501090	3,952.63	3,461.71
63154	Generation Services	502	502002	9,981.51	8,741.79
63155	Generation Services	502	502003	3,906.49	3,421.30
63156	Generation Services	502	502004	319.53	279.84
63157	Generation Services	502	502100	275.40	241.19
63158	Generation Services	505	505100	9,832.60	8,611.38
63159	Generation Services	506	506001	106.51	93.28
63160	Generation Services	506	506100	1,414.62	1,238.92
63161	Generation Services	510	510100	16,856.10	14,762.55
63162	Generation Services	511	511100	274.99	240.84
63163	Generation Services	512	512005	1,571.40	1,376.23
63164	Generation Services	512	512011	984.87	862.55
63165	Generation Services	512	512017	285.50	250.04
63166	Generation Services	512	512100	7,493.05	6,562.40
63167	Generation Services	512	512101	125.07	109.54
63168	Generation Services	513	513100	781.35	684.31
63169	Generation Services	514	514100	271.30	237.60
63170	Generation Services	539	539100	20.75	18.17
63171	Generation Services	541	541100	311.69	272.98
63172	Generation Services	542	542100	8.49	7.44
63173	Generation Services	544	544100	947.41	829.74
63174	Generation Services	925	925002	3,098.00	2,713.22
63175	Generation Services	926	926002	1,143.06	1,001.09
63176	Generation Services	926	926003	36,215.78	31,717.73
63177	Generation Services	926	926004	2,158.85	1,890.72
63178	Generation Services	926	926005	1,925.24	1,686.12
63179	Generation Services	926	926019	4,118.38	3,606.87
63180	Generation Services	926	926101	60,610.89	53,082.94
63181	Generation Services	926	926102	11,355.36	9,945.01
63182	Generation Services	926	926105	617.83	541.09
63183	Generation Services	926	926106	23,765.97	20,814.21
63184	Generation Services	926	926116	1,073.52	940.19
63185	Metering	408	408105	13.08	11.46
63186	Metering	408	408106	1,505.82	1,318.80
63187	Metering	408	408107	19.33	16.93
63188	Metering	580	580100	22.25	19.49
63189	Metering	586	586100	1,727.00	1,512.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63190	Metering	590	590100	180.90	158.43
63191	Metering	593	593002	242.14	212.07
63192	Metering	593	593003	42.23	36.98
63193	Metering	598	598100	66.73	58.44
63194	Metering	902	902001	544.15	476.57
63195	Metering	925	925002	117.19	102.63
63196	Metering	926	926002	43.25	37.88
63197	Metering	926	926003	1,370.12	1,199.95
63198	Metering	926	926004	81.67	71.53
63199	Metering	926	926005	72.82	63.78
63200	Metering	926	926019	155.82	136.47
63201	Metering	926	926101	2,293.06	2,008.26
63202	Metering	926	926102	429.59	376.23
63203	Metering	926	926105	23.37	20.47
63204	Metering	926	926106	899.13	787.46
63205	Metering	926	926116	40.62	35.57
63206	Network Trouble and Dispatch Services	408	408105	17.93	15.70
63207	Network Trouble and Dispatch Services	408	408106	2,060.69	1,804.75
63208	Network Trouble and Dispatch Services	408	408107	26.45	23.16
63209	Network Trouble and Dispatch Services	580	580100	162.90	142.67
63210	Network Trouble and Dispatch Services	583	583001	432.92	379.15
63211	Network Trouble and Dispatch Services	586	586100	8.49	7.44
63212	Network Trouble and Dispatch Services	588	588100	109.13	95.58
63213	Network Trouble and Dispatch Services	590	590100	34.59	30.29
63214	Network Trouble and Dispatch Services	593	593001	34.59	30.29
63215	Network Trouble and Dispatch Services	593	593002	1,416.41	1,240.49
63216	Network Trouble and Dispatch Services	593	593003	129.12	113.08
63217	Network Trouble and Dispatch Services	593	593004	1,693.48	1,483.15
63218	Network Trouble and Dispatch Services	594	594001	73.39	64.27
63219	Network Trouble and Dispatch Services	925	925002	178.25	156.11
63220	Network Trouble and Dispatch Services	926	926002	65.78	57.61
63221	Network Trouble and Dispatch Services	926	926003	2,083.91	1,825.09
63222	Network Trouble and Dispatch Services	926	926004	124.22	108.79
63223	Network Trouble and Dispatch Services	926	926005	110.81	97.05
63224	Network Trouble and Dispatch Services	926	926019	236.97	207.54
63225	Network Trouble and Dispatch Services	926	926101	3,487.65	3,054.48
63226	Network Trouble and Dispatch Services	926	926102	653.42	572.26
63227	Network Trouble and Dispatch Services	926	926105	35.54	31.13
63228	Network Trouble and Dispatch Services	926	926106	1,367.53	1,197.68
63229	Network Trouble and Dispatch Services	926	926116	61.80	54.12
63230	Substation Construction and Maintenance Services	408	408105	44.74	39.18
63231	Substation Construction and Maintenance Services	408	408106	5,154.95	4,514.70
63232	Substation Construction and Maintenance Services	408	408107	66.12	57.91
63233	Substation Construction and Maintenance Services	562	562100	754.86	661.11
63234	Substation Construction and Maintenance Services	566	566100	65.41	57.29
63235	Substation Construction and Maintenance Services	570	570100	98.09	85.91
63236	Substation Construction and Maintenance Services	580	580100	5.33	4.67
63237	Substation Construction and Maintenance Services	582	582100	174.60	152.91
63238	Substation Construction and Maintenance Services	583	583001	183.35	160.58
63239	Substation Construction and Maintenance Services	583	583100	16.92	14.82
63240	Substation Construction and Maintenance Services	584	584001	86.37	75.64
63241	Substation Construction and Maintenance Services	588	588100	484.83	424.61
63242	Substation Construction and Maintenance Services	590	590100	34.33	30.07
63243	Substation Construction and Maintenance Services	592	592100	98.16	85.97
63244	Substation Construction and Maintenance Services	593	593001	328.10	287.35
63245	Substation Construction and Maintenance Services	593	593002	7,061.55	6,184.50
63246	Substation Construction and Maintenance Services	593	593004	33.91	29.70
63247	Substation Construction and Maintenance Services	594	594001	402.64	352.63
63248	Substation Construction and Maintenance Services	598	598100	9.32	8.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63249	Substation Construction and Maintenance Services	925	925002	414.12	362.69
63250	Substation Construction and Maintenance Services	926	926002	152.77	133.80
63251	Substation Construction and Maintenance Services	926	926003	4,841.68	4,240.34
63252	Substation Construction and Maintenance Services	926	926004	288.54	252.70
63253	Substation Construction and Maintenance Services	926	926005	257.46	225.48
63254	Substation Construction and Maintenance Services	926	926019	550.53	482.15
63255	Substation Construction and Maintenance Services	926	926101	8,102.96	7,096.56
63256	Substation Construction and Maintenance Services	926	926102	1,518.01	1,329.47
63257	Substation Construction and Maintenance Services	926	926105	82.51	72.26
63258	Substation Construction and Maintenance Services	926	926106	3,177.28	2,782.66
63259	Substation Construction and Maintenance Services	926	926116	143.50	125.68
63260	System Laboratory Services	408	408105	6.94	6.08
63261	System Laboratory Services	408	408106	798.46	699.29
63262	System Laboratory Services	408	408107	10.25	8.98
63263	System Laboratory Services	500	500100	378.23	331.25
63264	System Laboratory Services	502	502004	1,577.31	1,381.41
63265	System Laboratory Services	925	925002	97.91	85.75
63266	System Laboratory Services	926	926002	36.12	31.63
63267	System Laboratory Services	926	926003	1,144.59	1,002.43
63268	System Laboratory Services	926	926004	68.22	59.75
63269	System Laboratory Services	926	926005	60.83	53.27
63270	System Laboratory Services	926	926019	130.16	113.99
63271	System Laboratory Services	926	926101	1,915.59	1,677.67
63272	System Laboratory Services	926	926102	358.88	314.31
63273	System Laboratory Services	926	926105	19.52	17.10
63274	System Laboratory Services	926	926106	751.12	657.83
63275	System Laboratory Services	926	926116	33.93	29.72
63276	Combustion Turbine Operations and Maintenance Services	553	553100	504.59	441.92
63277	Generation Services	506	506100	85.73	75.08
63278	Generation Services	511	511100	159.05	139.30
63279	Generation Services	512	512005	13,769.72	12,059.50
63280	Generation Services	512	512011	1,380.84	1,209.16
63281	Generation Services	512	512017	14,618.51	12,802.87
63282	Generation Services	512	512100	12,975.45	11,363.88
63283	Generation Services	513	513100	1,277.19	1,118.56
63284	Generation Services	514	514100	-55.59	-48.69
63285	Material Logistics	583	583001	24.66	21.60
63286	Network Trouble and Dispatch Services	583	583001	32.87	28.79
63287	Substation Construction and Maintenance Services	582	582100	58.13	50.91
63288	Substation Construction and Maintenance Services	593	593002	15.53	13.60
63289	IT Platform Services	408	408105	4.13	3.62
63290	IT Platform Services	408	408106	456.11	399.46
63291	IT Platform Services	408	408107	5.92	5.18
63292	IT Platform Services	920	920900	69.86	61.18
63293	IT Platform Services	925	925002	63.76	55.84
63294	IT Platform Services	926	926002	21.44	18.78
63295	IT Platform Services	926	926003	617.73	541.01
63296	IT Platform Services	926	926004	36.63	32.08
63297	IT Platform Services	926	926005	36.16	31.67
63298	IT Platform Services	926	926019	74.59	65.33
63299	IT Platform Services	926	926101	1,139.62	998.08
63300	IT Platform Services	926	926102	213.28	186.79
63301	IT Platform Services	926	926105	41.40	36.26
63302	IT Platform Services	926	926106	494.46	433.05
63303	IT Platform Services	926	926116	21.65	18.96
63304	IT Platform Services	935	935391	1,150.41	1,007.53
63305	Substation Construction and Maintenance Services	408	408105	0.06	0.05
63306	Substation Construction and Maintenance Services	408	408106	6.12	5.36
63307	Substation Construction and Maintenance Services	408	408107	0.08	0.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63308	Substation Construction and Maintenance Services	595	595100	17.57	15.39
63309	Substation Construction and Maintenance Services	925	925002	0.95	0.83
63310	Substation Construction and Maintenance Services	926	926002	0.32	0.28
63311	Substation Construction and Maintenance Services	926	926003	9.19	8.05
63312	Substation Construction and Maintenance Services	926	926004	0.54	0.47
63313	Substation Construction and Maintenance Services	926	926005	0.54	0.47
63314	Substation Construction and Maintenance Services	926	926019	1.11	0.97
63315	Substation Construction and Maintenance Services	926	926101	16.95	14.84
63316	Substation Construction and Maintenance Services	926	926102	3.17	2.78
63317	Substation Construction and Maintenance Services	926	926105	0.62	0.54
63318	Substation Construction and Maintenance Services	926	926106	7.36	6.45
63319	Substation Construction and Maintenance Services	926	926116	0.32	0.28
63320	Substation Construction and Maintenance Services	408	408105	0.27	0.24
63321	Substation Construction and Maintenance Services	408	408106	30.26	26.50
63322	Substation Construction and Maintenance Services	408	408107	0.39	0.34
63323	Substation Construction and Maintenance Services	595	595100	86.90	76.11
63324	Substation Construction and Maintenance Services	925	925002	4.69	4.11
63325	Substation Construction and Maintenance Services	926	926002	1.58	1.38
63326	Substation Construction and Maintenance Services	926	926003	45.47	39.82
63327	Substation Construction and Maintenance Services	926	926004	2.70	2.36
63328	Substation Construction and Maintenance Services	926	926005	2.66	2.33
63329	Substation Construction and Maintenance Services	926	926019	5.49	4.81
63330	Substation Construction and Maintenance Services	926	926101	83.88	73.46
63331	Substation Construction and Maintenance Services	926	926102	15.70	13.75
63332	Substation Construction and Maintenance Services	926	926105	3.05	2.67
63333	Substation Construction and Maintenance Services	926	926106	36.40	31.88
63334	Substation Construction and Maintenance Services	926	926116	1.59	1.39
63335	IT Platform Services	408	408105	1.18	1.03
63336	IT Platform Services	408	408106	130.34	114.15
63337	IT Platform Services	408	408107	1.69	1.48
63338	IT Platform Services	925	925002	20.21	17.70
63339	IT Platform Services	926	926002	6.80	5.96
63340	IT Platform Services	926	926003	195.85	171.53
63341	IT Platform Services	926	926004	11.61	10.17
63342	IT Platform Services	926	926005	11.46	10.04
63343	IT Platform Services	926	926019	23.65	20.71
63344	IT Platform Services	926	926101	361.32	316.44
63345	IT Platform Services	926	926102	67.62	59.22
63346	IT Platform Services	926	926105	13.13	11.50
63347	IT Platform Services	926	926106	156.77	137.30
63348	IT Platform Services	926	926116	6.87	6.02
63349	IT Platform Services	935	935391	374.29	327.80
63350	IT Platform Services	408	408105	12.11	10.61
63351	IT Platform Services	408	408106	1,335.91	1,169.99
63352	IT Platform Services	408	408107	17.35	15.20
63353	IT Platform Services	501	501990	11.09	9.71
63354	IT Platform Services	925	925002	185.19	162.19
63355	IT Platform Services	926	926002	62.30	54.56
63356	IT Platform Services	926	926003	1,794.48	1,571.60
63357	IT Platform Services	926	926004	106.39	93.18
63358	IT Platform Services	926	926005	105.02	91.98
63359	IT Platform Services	926	926019	216.70	189.79
63360	IT Platform Services	926	926101	3,310.56	2,899.38
63361	IT Platform Services	926	926102	619.59	542.64
63362	IT Platform Services	926	926105	120.29	105.35
63363	IT Platform Services	926	926106	1,436.42	1,258.01
63364	IT Platform Services	926	926116	62.92	55.11
63365	IT Platform Services	935	935391	3,543.42	3,103.32
63366	Network Trouble and Dispatch Services	408	408105	0.44	0.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63367	Network Trouble and Dispatch Services	408	408106	48.50	42.48
63368	Network Trouble and Dispatch Services	408	408107	0.63	0.55
63369	Network Trouble and Dispatch Services	920	920100	139.28	121.98
63370	Network Trouble and Dispatch Services	925	925002	7.52	6.59
63371	Network Trouble and Dispatch Services	926	926002	2.53	2.22
63372	Network Trouble and Dispatch Services	926	926003	72.87	63.82
63373	Network Trouble and Dispatch Services	926	926004	4.32	3.78
63374	Network Trouble and Dispatch Services	926	926005	4.27	3.74
63375	Network Trouble and Dispatch Services	926	926019	8.80	7.71
63376	Network Trouble and Dispatch Services	926	926101	134.44	117.74
63377	Network Trouble and Dispatch Services	926	926102	25.16	22.04
63378	Network Trouble and Dispatch Services	926	926105	4.89	4.28
63379	Network Trouble and Dispatch Services	926	926106	58.33	51.09
63380	Network Trouble and Dispatch Services	926	926116	2.56	2.24
63381	Substation Construction and Maintenance Services	408	408105	0.91	0.80
63382	Substation Construction and Maintenance Services	408	408106	99.85	87.45
63383	Substation Construction and Maintenance Services	408	408107	1.30	1.14
63384	Substation Construction and Maintenance Services	566	566900	260.26	227.94
63385	Substation Construction and Maintenance Services	595	595100	26.46	23.17
63386	Substation Construction and Maintenance Services	925	925002	15.48	13.56
63387	Substation Construction and Maintenance Services	926	926002	5.21	4.56
63388	Substation Construction and Maintenance Services	926	926003	150.03	131.40
63389	Substation Construction and Maintenance Services	926	926004	8.90	7.79
63390	Substation Construction and Maintenance Services	926	926005	8.78	7.69
63391	Substation Construction and Maintenance Services	926	926019	18.12	15.87
63392	Substation Construction and Maintenance Services	926	926101	276.79	242.41
63393	Substation Construction and Maintenance Services	926	926102	51.80	45.37
63394	Substation Construction and Maintenance Services	926	926105	10.06	8.81
63395	Substation Construction and Maintenance Services	926	926106	120.09	105.17
63396	Substation Construction and Maintenance Services	926	926116	5.25	4.60
63397	Technical & Safety Training	408	408105	0.79	0.69
63398	Technical & Safety Training	408	408106	87.32	76.47
63399	Technical & Safety Training	408	408107	1.13	0.99
63400	Technical & Safety Training	925	925002	12.50	10.95
63401	Technical & Safety Training	925	925004	237.36	207.88
63402	Technical & Safety Training	926	926002	4.20	3.68
63403	Technical & Safety Training	926	926003	121.11	106.07
63404	Technical & Safety Training	926	926004	7.18	6.29
63405	Technical & Safety Training	926	926005	7.09	6.21
63406	Technical & Safety Training	926	926019	14.62	12.80
63407	Technical & Safety Training	926	926101	223.42	195.67
63408	Technical & Safety Training	926	926102	41.81	36.62
63409	Technical & Safety Training	926	926105	8.12	7.11
63410	Technical & Safety Training	926	926106	96.94	84.90
63411	Technical & Safety Training	926	926116	4.25	3.72
63412	Generation Services	512	512017	57.35	50.23
63413	Generation Services	512	512100	47.97	42.01
63414	Generation Services	513	513100	1,309.53	1,146.88
63415	Transmission	571	571100	12.05	10.55
63416	IT Platform Services	408	408105	0.24	0.21
63417	IT Platform Services	408	408106	26.86	23.52
63418	IT Platform Services	408	408107	0.35	0.31
63419	IT Platform Services	925	925002	1.41	1.23
63420	IT Platform Services	926	926002	0.47	0.41
63421	IT Platform Services	926	926003	13.68	11.98
63422	IT Platform Services	926	926004	0.81	0.71
63423	IT Platform Services	926	926005	0.80	0.70
63424	IT Platform Services	926	926019	1.65	1.45
63425	IT Platform Services	926	926101	25.22	22.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63426	IT Platform Services	926	926102	4.72	4.13
63427	IT Platform Services	926	926105	0.92	0.81
63428	IT Platform Services	926	926106	10.95	9.59
63429	IT Platform Services	926	926116	0.48	0.42
63430	IT Platform Services	935	935391	41.80	36.61
63431	Substation Construction and Maintenance Services	408	408105	0.09	0.08
63432	Substation Construction and Maintenance Services	408	408106	9.54	8.36
63433	Substation Construction and Maintenance Services	408	408107	0.12	0.11
63434	Substation Construction and Maintenance Services	566	566900	27.38	23.98
63435	Substation Construction and Maintenance Services	925	925002	1.48	1.30
63436	Substation Construction and Maintenance Services	926	926002	0.50	0.44
63437	Substation Construction and Maintenance Services	926	926003	14.33	12.55
63438	Substation Construction and Maintenance Services	926	926004	0.85	0.74
63439	Substation Construction and Maintenance Services	926	926005	0.84	0.74
63440	Substation Construction and Maintenance Services	926	926019	1.73	1.52
63441	Substation Construction and Maintenance Services	926	926101	26.43	23.15
63442	Substation Construction and Maintenance Services	926	926102	4.95	4.34
63443	Substation Construction and Maintenance Services	926	926105	0.96	0.84
63444	Substation Construction and Maintenance Services	926	926106	11.47	10.05
63445	Substation Construction and Maintenance Services	926	926116	0.50	0.44
63446	Distribution Operations - Asset Management	408	408105	0.11	0.10
63447	Distribution Operations - Asset Management	408	408106	11.92	10.44
63448	Distribution Operations - Asset Management	408	408107	0.15	0.13
63449	Distribution Operations - Asset Management	554	554100	10.52	9.21
63450	Substation Construction and Maintenance Services	408	408105	1.01	0.88
63451	Substation Construction and Maintenance Services	408	408106	111.70	97.83
63452	Substation Construction and Maintenance Services	408	408107	1.45	1.27
63453	Substation Construction and Maintenance Services	566	566900	320.79	280.95
63454	Substation Construction and Maintenance Services	925	925002	17.32	15.17
63455	Substation Construction and Maintenance Services	926	926002	5.83	5.11
63456	Substation Construction and Maintenance Services	926	926003	167.85	147.00
63457	Substation Construction and Maintenance Services	926	926004	9.95	8.71
63458	Substation Construction and Maintenance Services	926	926005	9.82	8.60
63459	Substation Construction and Maintenance Services	926	926019	20.27	17.75
63460	Substation Construction and Maintenance Services	926	926101	309.66	271.20
63461	Substation Construction and Maintenance Services	926	926102	57.95	50.75
63462	Substation Construction and Maintenance Services	926	926105	11.25	9.85
63463	Substation Construction and Maintenance Services	926	926106	134.36	117.67
63464	Substation Construction and Maintenance Services	926	926116	5.89	5.16
63465	Generation Services	513	513100	13.54	11.86
63466	IT Platform Services	501	501990	92.05	80.62
63467	IT Platform Services	935	935391	13,681.90	11,982.59
63468	Network Trouble and Dispatch Services	920	920100	500.00	437.90
63469	Substation Construction and Maintenance Services	566	566900	934.42	818.36
63470	Substation Construction and Maintenance Services	595	595100	95.05	83.24
63471	Technical & Safety Training	925	925004	900.22	788.41
63472	Network Trouble and Dispatch Services	554	554100	12.00	10.51
63473	IT Platform Services	935	935391	276.95	242.55
63474	Substation Construction and Maintenance Services	566	566900	98.31	86.10
63475	Distribution Operations - Asset Management	554	554100	122.89	107.63
63476	Substation Construction and Maintenance Services	566	566900	1,151.70	1,008.66
63477	Distribution Operations - Asset Management	554	554100	6.00	5.25
63478	IT Platform Services	920	920900	356.72	312.41
63479	IT Platform Services	935	935391	4,345.95	3,806.18
63480	Substation Construction and Maintenance Services	595	595100	63.05	55.22
63481	Substation Construction and Maintenance Services	595	595100	311.99	273.24
63482	IT Platform Services	500	500900	33.47	29.31
63483	IT Platform Services	935	935391	1,343.84	1,176.93
63484	Transmission System Operations Services	567	567100	2,776.32	2,431.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
63485	04/01/11	Spreadsheet	DLB Spreadsheet 23946789: A 26377		Materials/Fuels
63486	04/01/11	Spreadsheet	DLB Spreadsheet 23952260: A 26377		Materials/Fuels
63487	04/01/11	Spreadsheet	PAB Spreadsheet 23945709: A 26086		Materials/Fuels
63488	04/01/11	Spreadsheet	SHW Spreadsheet 23954822: A 26186		Indirect Miscellaneous Expenses
63489	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Equipment/Facilities
63490	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Equipment/Facilities
63491	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Indirect Miscellaneous Expenses
63492	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Indirect Miscellaneous Expenses
63493	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Indirect Miscellaneous Expenses
63494	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Indirect Miscellaneous Expenses
63495	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Indirect Miscellaneous Expenses
63496	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Materials/Fuels
63497	04/01/11	Spreadsheet	SKS Spreadsheet 23945191: A 8920		Outside Services
63498	04/01/11	Payables	67114 Payables 23760558: A 1440162		Indirect Miscellaneous Expenses
63499	04/01/11	Payables	67134 Payables 23768340: A 1440636		Indirect Miscellaneous Expenses
63500	04/01/11	Payables	67134 Payables 23768340: A 1440636		Materials/Fuels
63501	04/01/11	Payables	67294 Payables 23830391: A 1444027		Outside Services
63502	04/01/11	Payables	67294 Payables 23830391: A 1444027		Outside Services
63503	04/01/11	Payables	67499 Payables 23915051: A 1448537		Indirect Miscellaneous Expenses
63504	04/01/11	Payables	67499 Payables 23915051: A 1448537		Indirect Miscellaneous Expenses
63505	04/01/11	Payables	67519 Payables 23922046: A 1448874		Indirect Miscellaneous Expenses
63506	04/01/11	Payables	67519 Payables 23922046: A 1448874		Indirect Miscellaneous Expenses
63507	04/01/11	Payables	67519 Payables 23922046: A 1448874		Materials/Fuels
63508	04/01/11	Payables	67524 Payables 23927895: A 1448956		Indirect Miscellaneous Expenses
63509	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63510	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63511	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63512	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63513	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63514	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63515	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63516	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63517	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63518	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63519	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63520	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63521	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63522	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63523	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63524	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63525	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63526	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63527	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63528	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63529	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63530	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63531	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63532	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63533	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63534	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63535	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63536	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63537	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63538	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63539	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63540	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63541	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63542	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads
63543	04/01/11	Projects LUTL	Burden LUTL=87 36317-110502 10:38 Projects LUTL 23936510: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63485	Generation Services	547	547031	0.00	0.00
63486	Generation Services	547	547031	0.00	0.00
63487	Generation Services	512	512100	956.87	838.03
63488	Transmission	565	565005	9,872.98	8,646.74
63489	Building Operations & Maintenance Services	935	935403	0.00	0.00
63490	Document Services	921	921003	0.00	0.00
63491	Building Operations & Maintenance Services	921	921002	0.00	0.00
63492	Corporate Default	921	921003	0.00	0.00
63493	Generation Services	506	506100	0.00	0.00
63494	Network Trouble and Dispatch Services	587	587100	0.00	0.00
63495	Transmission	573	573100	0.00	0.00
63496	Generation Services	506	506100	0.00	0.00
63497	Network Trouble and Dispatch Services	584	584001	0.00	0.00
63498	Meter Operations Services	921	921002	36.00	31.53
63499	Substation Construction and Maintenance Services	566	566900	2,208.10	1,933.85
63500	Transportation Services	921	921002	268.32	234.99
63501	Network Trouble and Dispatch Services	571	571100	216.00	189.17
63502	Substation Construction and Maintenance Services	594	594001	270.00	236.47
63503	Corporate Default	557	557100	1,750.00	1,532.65
63504	Transportation Services	921	921002	26.67	23.36
63505	Generation Services	506	506100	39.25	34.38
63506	Substation Construction and Maintenance Services	921	921902	128.35	112.41
63507	Generation Services	506	506100	25.60	22.42
63508	Regulatory Affairs Management	921	921903	5,794.40	5,074.73
63509	IT Platform Services	408	408105	4.80	4.20
63510	IT Platform Services	408	408106	529.94	464.12
63511	IT Platform Services	408	408107	6.89	6.03
63512	IT Platform Services	500	500900	9.32	8.16
63513	IT Platform Services	920	920900	24.63	21.57
63514	IT Platform Services	925	925002	82.42	72.18
63515	IT Platform Services	926	926002	27.74	24.29
63516	IT Platform Services	926	926003	798.88	699.66
63517	IT Platform Services	926	926004	47.36	41.48
63518	IT Platform Services	926	926005	46.77	40.96
63519	IT Platform Services	926	926019	96.48	84.50
63520	IT Platform Services	926	926101	1,473.81	1,290.76
63521	IT Platform Services	926	926102	275.81	241.55
63522	IT Platform Services	926	926105	53.57	46.92
63523	IT Platform Services	926	926106	639.47	560.05
63524	IT Platform Services	926	926116	27.99	24.51
63525	IT Platform Services	935	935391	1,491.32	1,306.10
63526	Substation Construction and Maintenance Services	408	408105	0.60	0.53
63527	Substation Construction and Maintenance Services	408	408106	66.47	58.21
63528	Substation Construction and Maintenance Services	408	408107	0.86	0.75
63529	Substation Construction and Maintenance Services	595	595100	190.84	167.14
63530	Substation Construction and Maintenance Services	925	925002	10.31	9.03
63531	Substation Construction and Maintenance Services	926	926002	3.47	3.04
63532	Substation Construction and Maintenance Services	926	926003	99.87	87.47
63533	Substation Construction and Maintenance Services	926	926004	5.92	5.18
63534	Substation Construction and Maintenance Services	926	926005	5.84	5.11
63535	Substation Construction and Maintenance Services	926	926019	12.06	10.56
63536	Substation Construction and Maintenance Services	926	926101	184.24	161.36
63537	Substation Construction and Maintenance Services	926	926102	34.48	30.20
63538	Substation Construction and Maintenance Services	926	926105	6.70	5.87
63539	Substation Construction and Maintenance Services	926	926106	79.94	70.01
63540	Substation Construction and Maintenance Services	926	926116	3.50	3.07
63541	Technical & Safety Training	408	408105	0.65	0.57
63542	Technical & Safety Training	408	408106	71.64	62.74
63543	Technical & Safety Training	408	408107	0.93	0.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63544	Technical & Safety Training	925	925002	11.11	9.73
63545	Technical & Safety Training	925	925004	205.74	180.19
63546	Technical & Safety Training	926	926002	3.73	3.27
63547	Technical & Safety Training	926	926003	107.64	94.27
63548	Technical & Safety Training	926	926004	6.38	5.59
63549	Technical & Safety Training	926	926005	6.30	5.52
63550	Technical & Safety Training	926	926019	13.00	11.39
63551	Technical & Safety Training	926	926101	198.59	173.92
63552	Technical & Safety Training	926	926102	37.17	32.55
63553	Technical & Safety Training	926	926105	7.22	6.32
63554	Technical & Safety Training	926	926106	86.16	75.46
63555	Technical & Safety Training	926	926116	3.78	3.31
63556	IT Platform Services	920	920900	-17.49	-15.32
63557	IT Platform Services	935	935391	5,447.82	4,771.19
63558	Substation Construction and Maintenance Services	595	595100	685.23	600.12
63559	Technical & Safety Training	925	925004	738.64	646.90
63560	Building Operations & Maintenance Services	921	921002	0.00	0.00
63561	Building Operations & Maintenance Services	931	931004	179,503.30	157,208.77
63562	Cash Remittance	901	901001	294.54	257.96
63563	Customer Service	907	907001	58.69	51.40
63564	Customer Service	907	907900	154.75	135.53
63565	Distribution Operations - Asset Management	554	554100	9.79	8.57
63566	Distribution Operations - Asset Management	580	580100	9.71	8.50
63567	Distribution Operations - Asset Management	905	905001	256.95	225.04
63568	Energy Marketing Services	556	556100	26.46	23.17
63569	Energy Marketing Services	556	556900	348.25	305.00
63570	Executive Management Services	580	580900	276.93	242.53
63571	Fuel Procurement	501	501090	410.56	359.57
63572	Fuel Procurement	501	501990	263.69	230.94
63573	Generation Services	500	500900	39.30	34.42
63574	Generation Services	510	510100	119.69	104.82
63575	Generation Services	513	513100	245.31	214.84
63576	IT Client Services	566	566900	0.17	0.15
63577	IT Client Services	935	935391	25.26	22.12
63578	IT Client Services	935	935488	84.77	74.24
63579	IT Platform Services	500	500900	10.59	9.27
63580	IT Platform Services	501	501990	19.41	17.00
63581	IT Platform Services	935	935391	8,008.29	7,013.65
63582	Metering	586	586100	246.00	215.45
63583	Metering	902	902001	142.18	124.52
63584	Network Trouble and Dispatch Services	580	580100	112.20	98.26
63585	Network Trouble and Dispatch Services	588	588900	66.42	58.17
63586	Network Trouble and Dispatch Services	593	593004	464.97	407.22
63587	Network Trouble and Dispatch Services	598	598100	86.81	76.03
63588	Project Engineering Services	500	500900	57.32	50.20
63589	Project Engineering Services	560	560900	15.56	13.63
63590	Substation Construction and Maintenance Services	566	566900	312.23	273.45
63591	Substation Construction and Maintenance Services	580	580100	148.55	130.10
63592	Substation Construction and Maintenance Services	588	588900	50.43	44.17
63593	Substation Construction and Maintenance Services	595	595100	67.35	58.99
63594	Technical & Safety Training	580	580100	973.87	852.91
63595	Technical & Safety Training	598	598100	165.11	144.60
63596	Technical & Safety Training	925	925004	143.40	125.59
63597	Transmission	560	560900	496.26	434.62
63598	Transmission	561	561601	6.17	5.40
63599	Transmission	563	563100	32.93	28.84
63600	Transmission	566	566100	9.26	8.11
63601	Transmission	566	566900	1.68	1.47
63602	Transmission	570	570100	91.14	79.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
63603	04/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 23947404: A 201105030556		Equipment/Facilities
63604	04/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 23947404: A 201105030556		Equipment/Facilities
63605	04/01/11	Spreadsheet	SLC Spreadsheet 23945994: A 26761	J039-0110-0411 Adjustment USD 01-APR-11	Indirect Miscellaneous Expenses
63606	04/01/11	Spreadsheet	SLC Spreadsheet 23945994: A 26761	J039-0110-0411 Adjustment USD 01-APR-11	Indirect Miscellaneous Expenses
63607	04/01/11	Spreadsheet	SLC Spreadsheet 23945994: A 26761	J039-0110-0411 Adjustment USD 01-APR-11	Indirect Miscellaneous Expenses
63608	04/01/11	Spreadsheet	SLC Spreadsheet 23945994: A 26761	J039-0110-0411 Adjustment USD 01-APR-11	Indirect Miscellaneous Expenses
63609	04/01/11	Projects	Projects 23860957: A 1445261	Labor Cost USD 08-APR-11	Direct-Indirect Labor
63610	04/01/11	Projects	Projects 23866918: A 1445654	Labor Cost USD 21-APR-11	Direct-Indirect Labor
63611	04/01/11	Projects	Projects 23936297: A 1449381	Labor Cost USD 01-APR-11	Direct-Indirect Labor
63612	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63613	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63614	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63615	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63616	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63617	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63618	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63619	05/01/11	FUELS	FSMS_03-JUN-11 10:06:19 FUELS 24157560: A 201106030619		Materials/Fuels
63620	05/01/11	Inventory	176751 LTD Inventory 24136432: A 1460504		Materials/Fuels
63621	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63622	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63623	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63624	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63625	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63626	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63627	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63628	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63629	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63630	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63631	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63632	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63633	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63634	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63635	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63636	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63637	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63638	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63639	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Direct-Indirect Labor
63640	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63641	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63642	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63643	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63644	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63645	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63646	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63647	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63648	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63649	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63650	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63651	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63652	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63653	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63654	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63655	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Equipment/Facilities
63656	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Fringe Benefits/Overheads
63657	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Fringe Benefits/Overheads
63658	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Fringe Benefits/Overheads
63659	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Fringe Benefits/Overheads
63660	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Fringe Benefits/Overheads
63661	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63603	Transmission	571	571100	71.00	62.18
63604	Transmission	573	573100	11.25	9.85
63605	Corporate Default	565	565198	0.00	0.00
63606	Transmission	565	565005	0.00	0.00
63607	Transmission	565	565018	0.00	0.00
63608	Transmission	565	565024	55,711.35	48,791.93
63609	Generation Services	500	500900	47.71	41.78
63610	Generation Services	513	513100	31.52	27.61
63611	Generation Services	510	510100	158.26	138.60
63612	Generation Services	501	501002	0.00	0.00
63613	Generation Services	501	501021	0.00	0.00
63614	Generation Services	501	501023	0.00	0.00
63615	Generation Services	501	501090	41,695.29	36,516.68
63616	Generation Services	502	502006	448,936.27	393,177.83
63617	Generation Services	506	506104	224,259.68	196,406.35
63618	Generation Services	506	506112	813,461.47	712,428.54
63619	Generation Services	547	547041	0.00	0.00
63620	Transmission	571	571100	407.65	357.02
63621	Generation Services	500	500100	39,496.16	34,590.69
63622	Generation Services	500	500900	8,887.26	7,783.45
63623	Generation Services	501	501090	24,090.60	21,098.52
63624	Generation Services	501	501990	4,009.47	3,511.49
63625	Generation Services	502	502004	3,381.95	2,961.91
63626	Generation Services	502	502100	60,058.93	52,599.54
63627	Generation Services	505	505100	36,425.91	31,901.77
63628	Generation Services	506	506100	30,460.43	26,677.21
63629	Generation Services	506	506105	2,849.46	2,495.55
63630	Generation Services	510	510100	14,892.14	13,042.52
63631	Generation Services	511	511100	1,310.79	1,147.99
63632	Generation Services	512	512005	16,518.43	14,466.82
63633	Generation Services	512	512011	3,884.49	3,402.03
63634	Generation Services	512	512015	8,450.80	7,401.20
63635	Generation Services	512	512100	76,119.35	66,665.23
63636	Generation Services	512	512101	1,550.31	1,357.76
63637	Generation Services	513	513100	14,471.49	12,674.11
63638	Generation Services	513	513900	377.27	330.41
63639	Generation Services	514	514100	4,225.73	3,700.89
63640	Generation Services	500	500100	1,977.90	1,732.24
63641	Generation Services	500	500900	939.80	823.08
63642	Generation Services	501	501090	1,666.22	1,459.27
63643	Generation Services	501	501990	343.26	300.63
63644	Generation Services	502	502100	281.17	246.25
63645	Generation Services	506	506100	802.33	702.68
63646	Generation Services	510	510100	117.23	102.67
63647	Generation Services	511	511100	5.09	4.46
63648	Generation Services	512	512005	47.33	41.45
63649	Generation Services	512	512011	17.75	15.55
63650	Generation Services	512	512015	42.14	36.91
63651	Generation Services	512	512100	6,833.75	5,984.99
63652	Generation Services	512	512101	4.20	3.68
63653	Generation Services	513	513100	4,036.33	3,535.01
63654	Generation Services	513	513900	15.48	13.56
63655	Generation Services	514	514100	445.41	390.09
63656	Generation Services	500	500100	10,203.33	8,936.06
63657	Generation Services	500	500900	2,560.23	2,242.25
63658	Generation Services	501	501090	5,105.33	4,471.24
63659	Generation Services	501	501990	1,169.39	1,024.15
63660	Generation Services	502	502004	786.83	689.10
63661	Generation Services	502	502100	12,022.13	10,528.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63662	Generation Services	505	505100	7,701.57	6,745.03
63663	Generation Services	506	506100	7,187.07	6,294.43
63664	Generation Services	506	506105	580.49	508.39
63665	Generation Services	510	510100	3,905.42	3,420.36
63666	Generation Services	511	511100	290.43	254.36
63667	Generation Services	512	512005	3,685.48	3,227.74
63668	Generation Services	512	512011	980.37	858.61
63669	Generation Services	512	512015	1,896.29	1,660.77
63670	Generation Services	512	512100	14,852.00	13,007.36
63671	Generation Services	512	512101	373.03	326.70
63672	Generation Services	513	513100	3,589.24	3,143.45
63673	Generation Services	513	513900	110.03	96.36
63674	Generation Services	514	514100	1,088.17	953.02
63675	Generation Services	500	500100	0.87	0.76
63676	Generation Services	500	500900	1,157.16	1,013.44
63677	Generation Services	501	501090	571.30	500.34
63678	Generation Services	501	501990	356.02	311.80
63679	Generation Services	502	502100	166.13	145.50
63680	Generation Services	502	502900	69.05	60.47
63681	Generation Services	504	504001	3,940.81	3,451.36
63682	Generation Services	506	506100	29,070.18	25,459.63
63683	Generation Services	509	509002	1.76	1.54
63684	Generation Services	510	510100	431.92	378.27
63685	Generation Services	511	511100	47.49	41.59
63686	Generation Services	512	512005	28.38	24.86
63687	Generation Services	512	512015	302.21	264.68
63688	Generation Services	512	512100	3,419.51	2,994.80
63689	Generation Services	512	512101	21.46	18.79
63690	Generation Services	513	513100	-259.18	-226.99
63691	Generation Services	513	513900	78.18	68.47
63692	Generation Services	514	514100	162.98	142.74
63693	Generation Services	500	500900	69.51	60.88
63694	Generation Services	501	501090	33,955.47	29,738.16
63695	Generation Services	501	501990	9.48	8.30
63696	Generation Services	502	502006	117,844.65	103,208.20
63697	Generation Services	502	502100	9,533.85	8,349.73
63698	Generation Services	506	506100	11,894.54	10,417.22
63699	Generation Services	506	506104	91,655.25	80,271.55
63700	Generation Services	506	506111	124,173.00	108,750.56
63701	Generation Services	506	506112	65,516.98	57,379.69
63702	Generation Services	510	510100	822.56	720.40
63703	Generation Services	511	511100	977.56	856.15
63704	Generation Services	512	512005	5,508.17	4,824.05
63705	Generation Services	512	512011	2,267.46	1,985.84
63706	Generation Services	512	512015	30,952.01	27,107.73
63707	Generation Services	512	512017	2,217.38	1,941.98
63708	Generation Services	512	512100	129,774.50	113,656.35
63709	Generation Services	512	512101	181.05	158.56
63710	Generation Services	513	513100	-42,176.61	-36,938.22
63711	Generation Services	514	514100	26,793.71	23,465.90
63712	Generation Services	500	500900	750.41	657.21
63713	Generation Services	501	501090	35,477.06	31,070.76
63714	Generation Services	501	501990	44.40	38.89
63715	Generation Services	502	502100	221.07	193.61
63716	Generation Services	502	502900	194.00	169.90
63717	Generation Services	506	506100	7,273.41	6,370.04
63718	Generation Services	506	506109	9,192.93	8,051.16
63719	Generation Services	510	510100	1,338.00	1,171.82
63720	Generation Services	511	511100	50,449.21	44,183.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
63721	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Outside Services
63722	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Outside Services
63723	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Outside Services
63724	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Outside Services
63725	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Outside Services
63726	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Outside Services
63727	05/01/11	MassAllocation	MA: 24159230 0100_41_TRIMBLE CO 2 ALLOCATION MAY-2011		Outside Services
63728	05/01/11	MassAllocation	MA: 24159659 0110_09_KU BROWN CT 5 TO LGE MAY-2011		Direct-Indirect Labor
63729	05/01/11	MassAllocation	MA: 24159659 0110_09_KU BROWN CT 5 TO LGE MAY-2011		Equipment/Facilities
63730	05/01/11	MassAllocation	MA: 24159659 0110_09_KU BROWN CT 5 TO LGE MAY-2011		Fringe Benefits/Overheads
63731	05/01/11	MassAllocation	MA: 24159659 0110_09_KU BROWN CT 5 TO LGE MAY-2011		Indirect Miscellaneous Expenses
63732	05/01/11	MassAllocation	MA: 24159659 0110_09_KU BROWN CT 5 TO LGE MAY-2011		Outside Services
63733	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Direct-Indirect Labor
63734	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Equipment/Facilities
63735	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Equipment/Facilities
63736	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Fringe Benefits/Overheads
63737	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Indirect Miscellaneous Expenses
63738	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Indirect Miscellaneous Expenses
63739	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Materials/Fuels
63740	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Materials/Fuels
63741	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Materials/Fuels
63742	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Outside Services
63743	05/01/11	MassAllocation	MA: 24159758 0100_51_LGE PADDYS RUN 13 TO KU MAY-2011		Outside Services
63744	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Direct-Indirect Labor
63745	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Direct-Indirect Labor
63746	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Equipment/Facilities
63747	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Equipment/Facilities
63748	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Fringe Benefits/Overheads
63749	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Fringe Benefits/Overheads
63750	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Indirect Miscellaneous Expenses
63751	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Indirect Miscellaneous Expenses
63752	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Materials/Fuels
63753	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Materials/Fuels
63754	05/01/11	MassAllocation	MA: 24159758 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAY-2011		Outside Services
63755	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Direct-Indirect Labor
63756	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Direct-Indirect Labor
63757	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Equipment/Facilities
63758	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Equipment/Facilities
63759	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Fringe Benefits/Overheads
63760	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Fringe Benefits/Overheads
63761	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Indirect Miscellaneous Expenses
63762	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Indirect Miscellaneous Expenses
63763	05/01/11	MassAllocation	MA: 24159758 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAY-2011		Materials/Fuels
63764	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63765	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63766	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63767	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63768	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63769	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63770	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63771	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63772	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63773	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63774	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63775	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63776	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63777	05/01/11	MassAllocation	MA: 24159802 0100_52_LGE PADDYS RUN 13 BURDENS MAY-2011		Fringe Benefits/Overheads
63778	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63779	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63721	Generation Services	512	512005	7,639.42	6,690.59
63722	Generation Services	512	512011	2,115.83	1,853.04
63723	Generation Services	512	512015	30,770.84	26,949.06
63724	Generation Services	512	512100	53,295.60	46,676.22
63725	Generation Services	512	512101	-867.21	-750.74
63726	Generation Services	513	513100	24,634.89	21,575.21
63727	Generation Services	514	514100	744.38	651.93
63728	Generation Services	554	554100	-256.54	-224.68
63729	Generation Services	554	554100	-20.87	-18.28
63730	Generation Services	554	554100	-72.68	-63.65
63731	Generation Services	554	554100	-146.48	-128.29
63732	Generation Services	554	554100	15,782.34	13,822.15
63733	Generation Services	553	553100	6,126.38	5,365.48
63734	Generation Services	550	550100	197.40	172.88
63735	Generation Services	553	553100	1,206.46	1,056.62
63736	Generation Services	553	553100	1,118.86	979.90
63737	Generation Services	549	549002	1,038.24	909.29
63738	Generation Services	553	553100	37,639.21	32,964.37
63739	Generation Services	550	550100	128.31	112.37
63740	Generation Services	552	552100	60.87	53.31
63741	Generation Services	553	553100	1,112.69	974.49
63742	Generation Services	552	552100	2,674.64	2,342.45
63743	Generation Services	553	553100	3,483.01	3,050.42
63744	Generation Services	548	548100	6,937.20	6,075.59
63745	Generation Services	553	553100	5,203.06	4,556.83
63746	Generation Services	548	548100	860.62	753.73
63747	Generation Services	553	553100	46.28	40.53
63748	Generation Services	548	548100	1,570.68	1,375.60
63749	Generation Services	553	553100	907.82	795.07
63750	Generation Services	548	548100	38.32	33.56
63751	Generation Services	553	553100	61.32	53.70
63752	Generation Services	548	548100	1,189.80	1,042.03
63753	Generation Services	553	553100	4,800.29	4,204.09
63754	Generation Services	553	553100	6,869.80	6,016.56
63755	Generation Services	548	548100	7,418.66	6,497.25
63756	Generation Services	553	553100	4,622.78	4,048.62
63757	Generation Services	548	548100	297.00	260.11
63758	Generation Services	553	553100	4.39	3.84
63759	Generation Services	548	548100	1,756.56	1,538.39
63760	Generation Services	553	553100	925.09	810.19
63761	Generation Services	548	548100	3.78	3.31
63762	Generation Services	553	553100	46.52	40.74
63763	Generation Services	553	553100	14,486.98	12,687.68
63764	Generation Services	408	408105	3.57	3.13
63765	Generation Services	408	408106	394.04	345.10
63766	Generation Services	408	408107	5.09	4.46
63767	Generation Services	925	925002	31.65	27.72
63768	Generation Services	926	926002	9.61	8.42
63769	Generation Services	926	926003	268.08	234.78
63770	Generation Services	926	926004	15.80	13.84
63771	Generation Services	926	926005	4.41	3.86
63772	Generation Services	926	926019	32.23	28.23
63773	Generation Services	926	926101	692.51	606.50
63774	Generation Services	926	926102	92.71	81.20
63775	Generation Services	926	926105	16.63	14.56
63776	Generation Services	926	926106	213.36	186.86
63777	Generation Services	926	926116	9.57	8.38
63778	Generation Services	408	408105	3.95	3.46
63779	Generation Services	408	408106	435.66	381.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
63780	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63781	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63782	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63783	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63784	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63785	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63786	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63787	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63788	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63789	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63790	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63791	05/01/11	MassAllocation	MA: 24159802 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAY-2011		Fringe Benefits/Overheads
63792	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63793	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63794	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63795	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63796	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63797	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63798	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63799	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63800	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63801	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63802	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63803	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63804	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63805	05/01/11	MassAllocation	MA: 24159802 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS MAY-2011		Fringe Benefits/Overheads
63806	05/01/11	Payables	67599 Payables 23939953: A 1450033		Indirect Miscellaneous Expenses
63807	05/01/11	Payables	67659 Payables 23964295: A 1452223		Indirect Miscellaneous Expenses
63808	05/01/11	Payables	67659 Payables 23964295: A 1452223		Outside Services
63809	05/01/11	Payables	67719 Payables 23990333: A 1453229		Materials/Fuels
63810	05/01/11	Payables	67779 Payables 24012488: A 1454734		Outside Services
63811	05/01/11	Payables	67859 Payables 24045804: A 1456555		Indirect Miscellaneous Expenses
63812	05/01/11	Payables	67859 Payables 24045804: A 1456555		Materials/Fuels
63813	05/01/11	Payables	68043 Payables 24106286: A 1460498		Indirect Miscellaneous Expenses
63814	05/01/11	Payables	68043 Payables 24106286: A 1460498		Outside Services
63815	05/01/11	Payables	68123 Payables 24137003: A 1461441		Indirect Miscellaneous Expenses
63816	05/01/11	Payables	68123 Payables 24137003: A 1461441		Indirect Miscellaneous Expenses
63817	05/01/11	Payables	68123 Payables 24137003: A 1461441		Indirect Miscellaneous Expenses
63818	05/01/11	Payables	68123 Payables 24137003: A 1461441		Materials/Fuels
63819	05/01/11	Payables	68123 Payables 24137003: A 1461441		Materials/Fuels
63820	05/01/11	Payables	68202 Payables 24141167: A 1461588		Materials/Fuels
63821	05/01/11	Payables	68202 Payables 24141167: A 1461588		Materials/Fuels
63822	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63823	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63824	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63825	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63826	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63827	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63828	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63829	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63830	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63831	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63832	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63833	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63834	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63835	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63836	05/01/11	Projects LUTL	Burden LUTL=87 04005-110526 11:07 Projects LUTL 24104032: A		Fringe Benefits/Overheads
63837	05/01/11	Projects LUTL	Burden LUTL=87 42783-110601 11:26 Projects LUTL 24142870: A		Fringe Benefits/Overheads
63838	05/01/11	Projects LUTL	Burden LUTL=87 42783-110601 11:26 Projects LUTL 24142870: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63780	Generation Services	408	408107	5.67	4.97
63781	Generation Services	925	925002	41.68	36.50
63782	Generation Services	926	926002	12.67	11.10
63783	Generation Services	926	926003	353.02	309.17
63784	Generation Services	926	926004	20.82	18.23
63785	Generation Services	926	926005	5.83	5.11
63786	Generation Services	926	926019	42.41	37.14
63787	Generation Services	926	926101	911.83	798.58
63788	Generation Services	926	926102	122.10	106.94
63789	Generation Services	926	926105	21.91	19.19
63790	Generation Services	926	926106	280.97	246.07
63791	Generation Services	926	926116	12.61	11.04
63792	Generation Services	408	408105	5.07	4.44
63793	Generation Services	408	408106	560.44	490.83
63794	Generation Services	408	408107	7.26	6.36
63795	Generation Services	925	925002	60.83	53.27
63796	Generation Services	926	926002	18.52	16.22
63797	Generation Services	926	926003	515.07	451.10
63798	Generation Services	926	926004	30.38	26.61
63799	Generation Services	926	926005	8.53	7.47
63800	Generation Services	926	926019	61.89	54.20
63801	Generation Services	926	926101	1,330.38	1,165.15
63802	Generation Services	926	926102	178.10	155.98
63803	Generation Services	926	926105	31.97	28.00
63804	Generation Services	926	926106	409.92	359.01
63805	Generation Services	926	926116	18.41	16.12
63806	Substation Construction and Maintenance Services	566	566900	465.80	407.95
63807	Meter Operations Services	586	586100	4.00	3.50
63808	Network Trouble and Dispatch Services	554	554100	2,026.86	1,775.12
63809	Transportation Services	921	921002	150.47	131.78
63810	D-Electric Engineering Services	588	588100	701.64	614.50
63811	Network Trouble and Dispatch Services	598	598100	61.27	53.66
63812	D-Electric Engineering Services	553	553100	455.50	398.93
63813	Corporate Default	557	557100	2,000.00	1,751.60
63814	D-Electric Engineering Services	553	553100	1,797.00	1,573.81
63815	Generation Services	506	506100	38.42	33.65
63816	Metering	902	902002	21.30	18.65
63817	Substation Construction and Maintenance Services	588	588900	151.21	132.43
63818	Generation Services	506	506100	25.60	22.42
63819	Generation Services	588	588100	2.80	2.45
63820	D-Electric Engineering Services	553	553100	34.34	30.07
63821	Transportation Services	921	921002	0.00	0.00
63822	Substation Construction and Maintenance Services	408	408105	0.22	0.19
63823	Substation Construction and Maintenance Services	408	408106	24.73	21.66
63824	Substation Construction and Maintenance Services	408	408107	0.32	0.28
63825	Substation Construction and Maintenance Services	595	595100	57.69	50.52
63826	Substation Construction and Maintenance Services	925	925002	3.26	2.86
63827	Substation Construction and Maintenance Services	926	926002	1.16	1.02
63828	Substation Construction and Maintenance Services	926	926003	32.43	28.40
63829	Substation Construction and Maintenance Services	926	926004	1.91	1.67
63830	Substation Construction and Maintenance Services	926	926005	0.54	0.47
63831	Substation Construction and Maintenance Services	926	926019	3.90	3.42
63832	Substation Construction and Maintenance Services	926	926101	83.76	73.36
63833	Substation Construction and Maintenance Services	926	926102	11.22	9.83
63834	Substation Construction and Maintenance Services	926	926105	2.01	1.76
63835	Substation Construction and Maintenance Services	926	926106	25.81	22.60
63836	Substation Construction and Maintenance Services	926	926116	1.16	1.02
63837	IT Platform Services	408	408105	0.17	0.15
63838	IT Platform Services	408	408106	18.71	16.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63839	IT Platform Services	408	408107	0.24	0.21
63840	IT Platform Services	903	903030	17.32	15.17
63841	IT Platform Services	925	925002	1.73	1.52
63842	IT Platform Services	926	926002	0.61	0.53
63843	IT Platform Services	926	926003	17.17	15.04
63844	IT Platform Services	926	926004	1.01	0.88
63845	IT Platform Services	926	926005	0.28	0.25
63846	IT Platform Services	926	926019	2.06	1.80
63847	IT Platform Services	926	926101	44.36	38.85
63848	IT Platform Services	926	926102	5.94	5.20
63849	IT Platform Services	926	926105	1.07	0.94
63850	IT Platform Services	926	926106	13.67	11.97
63851	IT Platform Services	926	926116	0.61	0.53
63852	IT Platform Services	935	935391	17.47	15.30
63853	Substation Construction and Maintenance Services	408	408105	0.01	0.01
63854	Substation Construction and Maintenance Services	408	408106	0.98	0.86
63855	Substation Construction and Maintenance Services	408	408107	0.01	0.01
63856	Substation Construction and Maintenance Services	553	553100	0.74	0.65
63857	Billing Integrity Services	408	408105	0.16	0.14
63858	Billing Integrity Services	408	408106	17.45	15.28
63859	Billing Integrity Services	408	408107	0.23	0.20
63860	Billing Integrity Services	903	903001	31.52	27.61
63861	Billing Integrity Services	925	925002	1.53	1.34
63862	Billing Integrity Services	926	926002	0.55	0.48
63863	Billing Integrity Services	926	926003	15.25	13.36
63864	Billing Integrity Services	926	926004	0.90	0.79
63865	Billing Integrity Services	926	926005	0.25	0.22
63866	Billing Integrity Services	926	926019	1.83	1.60
63867	Billing Integrity Services	926	926101	39.40	34.51
63868	Billing Integrity Services	926	926102	5.28	4.62
63869	Billing Integrity Services	926	926105	0.95	0.83
63870	Billing Integrity Services	926	926106	12.14	10.63
63871	Billing Integrity Services	926	926116	0.54	0.47
63872	IT Platform Services	408	408105	4.48	3.92
63873	IT Platform Services	408	408106	496.40	434.75
63874	IT Platform Services	408	408107	6.43	5.63
63875	IT Platform Services	920	920900	242.91	212.74
63876	IT Platform Services	925	925002	64.02	56.07
63877	IT Platform Services	926	926002	22.88	20.04
63878	IT Platform Services	926	926003	636.98	557.87
63879	IT Platform Services	926	926004	37.56	32.90
63880	IT Platform Services	926	926005	10.51	9.20
63881	IT Platform Services	926	926019	76.56	67.05
63882	IT Platform Services	926	926101	1,645.36	1,441.00
63883	IT Platform Services	926	926102	220.30	192.94
63884	IT Platform Services	926	926105	39.51	34.60
63885	IT Platform Services	926	926106	506.96	443.99
63886	IT Platform Services	926	926116	22.75	19.92
63887	IT Platform Services	935	935391	898.28	786.71
63888	Substation Construction and Maintenance Services	408	408105	0.09	0.08
63889	Substation Construction and Maintenance Services	408	408105	0.30	0.26
63890	Substation Construction and Maintenance Services	408	408106	10.17	8.91
63891	Substation Construction and Maintenance Services	408	408106	33.93	29.72
63892	Substation Construction and Maintenance Services	408	408107	0.13	0.11
63893	Substation Construction and Maintenance Services	408	408107	0.44	0.39
63894	Substation Construction and Maintenance Services	566	566900	23.73	20.78
63895	Substation Construction and Maintenance Services	595	595100	79.17	69.34
63896	Substation Construction and Maintenance Services	925	925002	1.34	1.17
63897	Substation Construction and Maintenance Services	925	925002	4.47	3.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63898	Substation Construction and Maintenance Services	926	926002	0.48	0.42
63899	Substation Construction and Maintenance Services	926	926002	1.60	1.40
63900	Substation Construction and Maintenance Services	926	926003	44.50	38.97
63901	Substation Construction and Maintenance Services	926	926003	13.34	11.68
63902	Substation Construction and Maintenance Services	926	926004	0.79	0.69
63903	Substation Construction and Maintenance Services	926	926004	2.63	2.30
63904	Substation Construction and Maintenance Services	926	926005	0.22	0.19
63905	Substation Construction and Maintenance Services	926	926005	0.73	0.64
63906	Substation Construction and Maintenance Services	926	926019	1.60	1.40
63907	Substation Construction and Maintenance Services	926	926019	5.35	4.69
63908	Substation Construction and Maintenance Services	926	926101	34.45	30.17
63909	Substation Construction and Maintenance Services	926	926101	114.94	100.66
63910	Substation Construction and Maintenance Services	926	926102	4.61	4.04
63911	Substation Construction and Maintenance Services	926	926102	15.39	13.48
63912	Substation Construction and Maintenance Services	926	926105	0.83	0.73
63913	Substation Construction and Maintenance Services	926	926105	2.76	2.42
63914	Substation Construction and Maintenance Services	926	926106	10.62	9.30
63915	Substation Construction and Maintenance Services	926	926106	35.41	31.01
63916	Substation Construction and Maintenance Services	926	926116	1.59	1.39
63917	Substation Construction and Maintenance Services	926	926116	0.48	0.42
63918	Meter Operations Services	408	408105	0.17	0.15
63919	Meter Operations Services	408	408106	18.51	16.21
63920	Meter Operations Services	408	408107	0.24	0.21
63921	Meter Operations Services	586	586100	43.18	37.82
63922	Meter Operations Services	925	925002	2.44	2.14
63923	Meter Operations Services	926	926002	0.87	0.76
63924	Meter Operations Services	926	926003	24.27	21.26
63925	Meter Operations Services	926	926004	1.43	1.25
63926	Meter Operations Services	926	926005	0.40	0.35
63927	Meter Operations Services	926	926019	2.92	2.56
63928	Meter Operations Services	926	926101	62.69	54.90
63929	Meter Operations Services	926	926102	8.39	7.35
63930	Meter Operations Services	926	926105	1.51	1.32
63931	Meter Operations Services	926	926106	19.32	16.92
63932	Meter Operations Services	926	926116	0.87	0.76
63933	Substation Construction and Maintenance Services	408	408105	0.51	0.45
63934	Substation Construction and Maintenance Services	408	408106	56.52	49.50
63935	Substation Construction and Maintenance Services	408	408107	0.73	0.64
63936	Substation Construction and Maintenance Services	595	595100	131.86	115.48
63937	Substation Construction and Maintenance Services	925	925002	7.45	6.52
63938	Substation Construction and Maintenance Services	926	926002	2.66	2.33
63939	Substation Construction and Maintenance Services	926	926003	74.12	64.91
63940	Substation Construction and Maintenance Services	926	926004	4.37	3.83
63941	Substation Construction and Maintenance Services	926	926005	1.22	1.07
63942	Substation Construction and Maintenance Services	926	926019	8.91	7.80
63943	Substation Construction and Maintenance Services	926	926101	191.46	167.68
63944	Substation Construction and Maintenance Services	926	926102	25.64	22.46
63945	Substation Construction and Maintenance Services	926	926105	4.60	4.03
63946	Substation Construction and Maintenance Services	926	926106	58.99	51.66
63947	Substation Construction and Maintenance Services	926	926116	2.65	2.32
63948	Technical & Safety Training	408	408105	0.62	0.54
63949	Technical & Safety Training	408	408106	69.16	60.57
63950	Technical & Safety Training	408	408107	0.90	0.79
63951	Technical & Safety Training	925	925002	8.82	7.72
63952	Technical & Safety Training	925	925004	157.90	138.29
63953	Technical & Safety Training	926	926002	3.15	2.76
63954	Technical & Safety Training	926	926003	87.84	76.93
63955	Technical & Safety Training	926	926004	5.18	4.54
63956	Technical & Safety Training	926	926005	1.45	1.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
63957	05/01/11	Projects LUTL	Burden LUTL=87 91170-110524 15:06 Projects LUTL 24091358: A		Fringe Benefits/Overheads
63958	05/01/11	Projects LUTL	Burden LUTL=87 91170-110524 15:06 Projects LUTL 24091358: A		Fringe Benefits/Overheads
63959	05/01/11	Projects LUTL	Burden LUTL=87 91170-110524 15:06 Projects LUTL 24091358: A		Fringe Benefits/Overheads
63960	05/01/11	Projects LUTL	Burden LUTL=87 91170-110524 15:06 Projects LUTL 24091358: A		Fringe Benefits/Overheads
63961	05/01/11	Projects LUTL	Burden LUTL=87 91170-110524 15:06 Projects LUTL 24091358: A		Fringe Benefits/Overheads
63962	05/01/11	Projects LUTL	Burden LUTL=87 91170-110524 15:06 Projects LUTL 24091358: A		Fringe Benefits/Overheads
63963	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63964	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63965	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63966	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63967	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63968	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63969	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63970	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63971	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63972	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63973	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63974	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63975	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63976	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63977	05/01/11	Projects LUTL	Burden LUTL=87 96881-110525 11:03 Projects LUTL 24096921: A		Fringe Benefits/Overheads
63978	05/01/11	Projects	Projects 24016762: A 1454898		Direct-Indirect Labor
63979	05/01/11	Projects	Projects 24016762: A 1454898		Direct-Indirect Labor
63980	05/01/11	Projects	Projects 24016762: A 1454898		Direct-Indirect Labor
63981	05/01/11	Projects	Projects 24016762: A 1454898		Direct-Indirect Labor
63982	05/01/11	Projects	Projects 24016762: A 1454898		Direct-Indirect Labor
63983	05/01/11	Projects	Projects 24016762: A 1454898		Indirect Miscellaneous Expenses
63984	05/01/11	Projects	Projects 24016762: A 1454898		Indirect Miscellaneous Expenses
63985	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
63986	05/01/11	Projects	Projects 24096872: A 1459884		Direct-Indirect Labor
63987	05/01/11	Projects	Projects 24096872: A 1459884		Indirect Miscellaneous Expenses
63988	05/01/11	Projects	Projects 24103974: A 1460281		Direct-Indirect Labor
63989	05/01/11	Projects	Projects 24142767: A 1462096		Direct-Indirect Labor
63990	05/01/11	Spreadsheet	CMJ Spreadsheet 24135867: A 5725		Indirect Miscellaneous Expenses
63991	05/01/11	Spreadsheet	DLB Spreadsheet 24157275: A 26377		Materials/Fuels
63992	05/01/11	Spreadsheet	DRB Spreadsheet 24151835: A 26211		Indirect Miscellaneous Expenses
63993	05/01/11	Spreadsheet	DRB Spreadsheet 24152023: A 26211		Indirect Miscellaneous Expenses
63994	05/01/11	Spreadsheet	PAB Spreadsheet 24144117: A 26086		Materials/Fuels
63995	05/01/11	Spreadsheet	PAB Spreadsheet 24150869: A 26086		Materials/Fuels
63996	05/01/11	Spreadsheet	SHW Spreadsheet 24177526: A 26186		Indirect Miscellaneous Expenses
63997	05/01/11	Spreadsheet	SHW Spreadsheet 24177526: A 26186		Indirect Miscellaneous Expenses
63998	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Indirect Miscellaneous Expenses
63999	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Indirect Miscellaneous Expenses
64000	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Indirect Miscellaneous Expenses
64001	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Indirect Miscellaneous Expenses
64002	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Materials/Fuels
64003	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Materials/Fuels
64004	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Materials/Fuels
64005	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Materials/Fuels
64006	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Materials/Fuels
64007	05/01/11	Spreadsheet	SKS Spreadsheet 24151756: A 8920		Outside Services
64008	05/01/11	Payables	67639 Payables 23956359: A 1451643		Indirect Miscellaneous Expenses
64009	05/01/11	Payables	67679 Payables 23971698: A 1452655		Outside Services
64010	05/01/11	Payables	67759 Payables 24005275: A 1454391		Materials/Fuels
64011	05/01/11	Payables	67759 Payables 24005275: A 1454391		Outside Services
64012	05/01/11	Payables	67839 Payables 24038262: A 1456147		Outside Services
64013	05/01/11	Payables	67879 Payables 24052845: A 1457109		Materials/Fuels
64014	05/01/11	Payables	67879 Payables 24052845: A 1457109		Materials/Fuels
64015	05/01/11	Payables	67899 Payables 24059676: A 1457423		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
63957	Technical & Safety Training	926	926019	10.56	9.25
63958	Technical & Safety Training	926	926101	226.89	198.71
63959	Technical & Safety Training	926	926102	30.38	26.61
63960	Technical & Safety Training	926	926105	5.45	4.77
63961	Technical & Safety Training	926	926106	69.91	61.23
63962	Technical & Safety Training	926	926116	3.14	2.75
63963	Substation Construction and Maintenance Services	408	408105	0.77	0.67
63964	Substation Construction and Maintenance Services	408	408106	85.92	75.25
63965	Substation Construction and Maintenance Services	408	408107	1.11	0.97
63966	Substation Construction and Maintenance Services	553	553100	110.45	96.73
63967	Substation Construction and Maintenance Services	925	925002	3.81	3.34
63968	Substation Construction and Maintenance Services	926	926002	1.36	1.19
63969	Substation Construction and Maintenance Services	926	926003	37.95	33.24
63970	Substation Construction and Maintenance Services	926	926004	2.24	1.96
63971	Substation Construction and Maintenance Services	926	926005	0.63	0.55
63972	Substation Construction and Maintenance Services	926	926019	4.56	3.99
63973	Substation Construction and Maintenance Services	926	926101	98.03	85.85
63974	Substation Construction and Maintenance Services	926	926102	13.13	11.50
63975	Substation Construction and Maintenance Services	926	926105	2.35	2.06
63976	Substation Construction and Maintenance Services	926	926106	30.21	26.46
63977	Substation Construction and Maintenance Services	926	926116	1.36	1.19
63978	Cash Remittance	903	903035	196.37	171.98
63979	IT Platform Services	935	935391	6.71	5.88
63980	Substation Construction and Maintenance Services	553	553100	434.20	380.27
63981	Substation Construction and Maintenance Services	554	554100	0.00	0.00
63982	Substation Construction and Maintenance Services	595	595100	305.09	267.20
63983	Substation Construction and Maintenance Services	553	553100	6.00	5.25
63984	Substation Construction and Maintenance Services	554	554100	0.00	0.00
63985	IT Platform Services	500	500900	33.47	29.31
63986	Substation Construction and Maintenance Services	553	553100	778.29	681.63
63987	Substation Construction and Maintenance Services	553	553100	18.00	15.76
63988	Substation Construction and Maintenance Services	595	595100	224.00	196.18
63989	Substation Construction and Maintenance Services	553	553100	8.84	7.74
63990	Transmission System Operations Services	567	567100	2,776.32	2,431.50
63991	Generation Services	547	547031	0.00	0.00
63992	Corporate Default	924	924100	0.00	0.00
63993	Corporate Default	924	924100	0.00	0.00
63994	Generation Services	512	512100	956.87	838.03
63995	Generation Services	512	512100	956.87	838.03
63996	Transmission	557	557211	49,724.22	43,548.41
63997	Transmission	565	565005	30,214.68	26,461.98
63998	Building Operations & Maintenance Services	921	921002	0.00	0.00
63999	Generation Services	511	511100	0.00	0.00
64000	Generation Services	513	513100	0.00	0.00
64001	Network Trouble and Dispatch Services	925	925003	0.00	0.00
64002	Generation Services	506	506100	0.00	0.00
64003	Metering	586	586100	0.00	0.00
64004	Substation Construction and Maintenance Services	588	588100	0.00	0.00
64005	Substation Construction and Maintenance Services	592	592100	0.00	0.00
64006	Substation Construction and Maintenance Services	593	593002	0.00	0.00
64007	Network Trouble and Dispatch Services	584	584001	0.00	0.00
64008	Meter Operations Services	921	921002	36.00	31.53
64009	D-Electric Engineering Services	583	583001	4,630.65	4,055.52
64010	Transportation Services	921	921002	0.00	0.00
64011	Security Services	923	923100	7,341.27	6,429.48
64012	Network Trouble and Dispatch Services	554	554100	30,994.59	27,145.02
64013	D-Electric Engineering Services	553	553100	116.86	102.35
64014	Network Trouble and Dispatch Services	593	593004	21.00	18.39
64015	Substation Construction and Maintenance Services	921	921902	203.42	178.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64016	Substation Construction and Maintenance Services	921	921902	177.40	155.37
64017	IT Platform Services	408	408105	0.13	0.11
64018	IT Platform Services	408	408105	7.06	6.18
64019	IT Platform Services	408	408106	14.77	12.94
64020	IT Platform Services	408	408106	779.12	682.35
64021	IT Platform Services	408	408107	0.20	0.18
64022	IT Platform Services	408	408107	10.09	8.84
64023	IT Platform Services	500	500900	25.86	22.65
64024	IT Platform Services	556	556900	8.62	7.55
64025	IT Platform Services	920	920900	17.24	15.10
64026	IT Platform Services	925	925002	94.89	83.10
64027	IT Platform Services	925	925002	1.95	1.71
64028	IT Platform Services	926	926002	0.69	0.60
64029	IT Platform Services	926	926002	33.92	29.71
64030	IT Platform Services	926	926003	19.39	16.98
64031	IT Platform Services	926	926003	944.17	826.90
64032	IT Platform Services	926	926004	1.15	1.01
64033	IT Platform Services	926	926004	55.70	48.78
64034	IT Platform Services	926	926005	0.32	0.28
64035	IT Platform Services	926	926005	15.58	13.64
64036	IT Platform Services	926	926019	2.32	2.03
64037	IT Platform Services	926	926019	113.48	99.39
64038	IT Platform Services	926	926101	50.07	43.85
64039	IT Platform Services	926	926101	2,438.83	2,135.92
64040	IT Platform Services	926	926102	6.71	5.88
64041	IT Platform Services	926	926102	326.54	285.98
64042	IT Platform Services	926	926105	58.56	51.29
64043	IT Platform Services	926	926105	1.20	1.05
64044	IT Platform Services	926	926106	15.43	13.51
64045	IT Platform Services	926	926106	751.44	658.11
64046	IT Platform Services	926	926116	0.69	0.60
64047	IT Platform Services	926	926116	33.72	29.53
64048	IT Platform Services	935	935391	1,706.92	1,494.92
64049	Meter Operations Services	408	408105	0.17	0.15
64050	Meter Operations Services	408	408106	18.51	16.21
64051	Meter Operations Services	408	408107	0.24	0.21
64052	Meter Operations Services	586	586100	43.18	37.82
64053	Meter Operations Services	925	925002	2.44	2.14
64054	Meter Operations Services	926	926002	0.87	0.76
64055	Meter Operations Services	926	926003	24.27	21.26
64056	Meter Operations Services	926	926004	1.43	1.25
64057	Meter Operations Services	926	926005	0.40	0.35
64058	Meter Operations Services	926	926019	2.92	2.56
64059	Meter Operations Services	926	926101	62.69	54.90
64060	Meter Operations Services	926	926102	8.39	7.35
64061	Meter Operations Services	926	926105	1.51	1.32
64062	Meter Operations Services	926	926106	19.32	16.92
64063	Meter Operations Services	926	926116	0.87	0.76
64064	Substation Construction and Maintenance Services	408	408105	0.19	0.17
64065	Substation Construction and Maintenance Services	408	408106	21.29	18.65
64066	Substation Construction and Maintenance Services	408	408107	0.28	0.25
64067	Substation Construction and Maintenance Services	595	595100	49.68	43.51
64068	Substation Construction and Maintenance Services	925	925002	2.81	2.46
64069	Substation Construction and Maintenance Services	926	926002	1.00	0.88
64070	Substation Construction and Maintenance Services	926	926003	27.93	24.46
64071	Substation Construction and Maintenance Services	926	926004	1.65	1.45
64072	Substation Construction and Maintenance Services	926	926005	0.46	0.40
64073	Substation Construction and Maintenance Services	926	926019	3.36	2.94
64074	Substation Construction and Maintenance Services	926	926101	72.13	63.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64075	Substation Construction and Maintenance Services	926	926102	9.66	8.46
64076	Substation Construction and Maintenance Services	926	926105	1.73	1.52
64077	Substation Construction and Maintenance Services	926	926106	22.23	19.47
64078	Substation Construction and Maintenance Services	926	926116	1.00	0.88
64079	Technical & Safety Training	408	408105	1.30	1.14
64080	Technical & Safety Training	408	408106	143.42	125.61
64081	Technical & Safety Training	408	408107	1.84	1.61
64082	Technical & Safety Training	588	588100	58.57	51.30
64083	Technical & Safety Training	925	925002	17.45	15.28
64084	Technical & Safety Training	925	925004	258.79	226.65
64085	Technical & Safety Training	926	926002	6.24	5.46
64086	Technical & Safety Training	926	926003	173.77	152.19
64087	Technical & Safety Training	926	926004	10.25	8.98
64088	Technical & Safety Training	926	926005	2.87	2.51
64089	Technical & Safety Training	926	926019	20.89	18.30
64090	Technical & Safety Training	926	926101	448.85	393.10
64091	Technical & Safety Training	926	926102	60.10	52.64
64092	Technical & Safety Training	926	926105	10.77	9.43
64093	Technical & Safety Training	926	926106	138.31	121.13
64094	Technical & Safety Training	926	926116	6.21	5.44
64095	Billing Integrity Services	408	408105	0.28	0.25
64096	Billing Integrity Services	408	408106	30.29	26.53
64097	Billing Integrity Services	408	408107	0.39	0.34
64098	Billing Integrity Services	903	903001	55.73	48.81
64099	Billing Integrity Services	925	925002	2.75	2.41
64100	Billing Integrity Services	926	926002	0.98	0.86
64101	Billing Integrity Services	926	926003	27.33	23.94
64102	Billing Integrity Services	926	926004	1.61	1.41
64103	Billing Integrity Services	926	926005	0.45	0.39
64104	Billing Integrity Services	926	926019	3.29	2.88
64105	Billing Integrity Services	926	926101	70.59	61.82
64106	Billing Integrity Services	926	926102	9.45	8.28
64107	Billing Integrity Services	926	926105	1.69	1.48
64108	Billing Integrity Services	926	926106	21.75	19.05
64109	Billing Integrity Services	926	926116	0.98	0.86
64110	IT Platform Services	408	408105	0.07	0.06
64111	IT Platform Services	408	408105	0.14	0.12
64112	IT Platform Services	408	408105	11.01	9.64
64113	IT Platform Services	408	408106	7.39	6.47
64114	IT Platform Services	408	408106	14.96	13.10
64115	IT Platform Services	408	408106	1,214.08	1,063.29
64116	IT Platform Services	408	408107	15.74	13.79
64117	IT Platform Services	408	408107	0.19	0.17
64118	IT Platform Services	408	408107	0.10	0.09
64119	IT Platform Services	556	556900	17.24	15.10
64120	IT Platform Services	566	566900	34.90	30.57
64121	IT Platform Services	903	903030	31.10	27.24
64122	IT Platform Services	920	920900	82.04	71.85
64123	IT Platform Services	925	925002	142.39	124.70
64124	IT Platform Services	925	925002	1.97	1.73
64125	IT Platform Services	925	925002	0.97	0.85
64126	IT Platform Services	926	926002	0.35	0.31
64127	IT Platform Services	926	926002	0.70	0.61
64128	IT Platform Services	926	926002	50.88	44.56
64129	IT Platform Services	926	926003	9.69	8.49
64130	IT Platform Services	926	926003	19.63	17.19
64131	IT Platform Services	926	926003	1,416.86	1,240.88
64132	IT Platform Services	926	926004	83.57	73.19
64133	IT Platform Services	926	926004	1.16	1.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64134	IT Platform Services	926	926004	0.57	0.50
64135	IT Platform Services	926	926005	0.16	0.14
64136	IT Platform Services	926	926005	0.32	0.28
64137	IT Platform Services	926	926005	23.39	20.48
64138	IT Platform Services	926	926019	1.16	1.02
64139	IT Platform Services	926	926019	2.36	2.07
64140	IT Platform Services	926	926019	170.29	149.14
64141	IT Platform Services	926	926101	25.03	21.92
64142	IT Platform Services	926	926101	50.69	44.39
64143	IT Platform Services	926	926101	3,659.86	3,205.30
64144	IT Platform Services	926	926102	3.35	2.93
64145	IT Platform Services	926	926102	6.79	5.95
64146	IT Platform Services	926	926102	490.03	429.17
64147	IT Platform Services	926	926105	87.89	76.97
64148	IT Platform Services	926	926105	1.22	1.07
64149	IT Platform Services	926	926105	0.60	0.53
64150	IT Platform Services	926	926106	7.71	6.75
64151	IT Platform Services	926	926106	15.62	13.68
64152	IT Platform Services	926	926106	1,127.66	987.60
64153	IT Platform Services	926	926116	0.35	0.31
64154	IT Platform Services	926	926116	0.70	0.61
64155	IT Platform Services	926	926116	50.60	44.32
64156	IT Platform Services	935	935391	2,508.06	2,196.56
64157	Meter Operations Services	408	408105	0.21	0.18
64158	Meter Operations Services	408	408106	23.13	20.26
64159	Meter Operations Services	408	408107	0.30	0.26
64160	Meter Operations Services	586	586100	53.97	47.27
64161	Meter Operations Services	925	925002	3.05	2.67
64162	Meter Operations Services	926	926002	1.09	0.95
64163	Meter Operations Services	926	926003	30.34	26.57
64164	Meter Operations Services	926	926004	1.79	1.57
64165	Meter Operations Services	926	926005	0.50	0.44
64166	Meter Operations Services	926	926019	3.65	3.20
64167	Meter Operations Services	926	926101	78.36	68.63
64168	Meter Operations Services	926	926102	10.49	9.19
64169	Meter Operations Services	926	926105	1.88	1.65
64170	Meter Operations Services	926	926106	24.14	21.14
64171	Meter Operations Services	926	926116	1.08	0.95
64172	Substation Construction and Maintenance Services	408	408105	0.28	0.25
64173	Substation Construction and Maintenance Services	408	408106	31.79	27.84
64174	Substation Construction and Maintenance Services	408	408107	0.41	0.36
64175	Substation Construction and Maintenance Services	595	595100	74.17	64.96
64176	Substation Construction and Maintenance Services	925	925002	4.19	3.67
64177	Substation Construction and Maintenance Services	926	926002	1.49	1.30
64178	Substation Construction and Maintenance Services	926	926003	41.70	36.52
64179	Substation Construction and Maintenance Services	926	926004	2.46	2.15
64180	Substation Construction and Maintenance Services	926	926005	0.69	0.60
64181	Substation Construction and Maintenance Services	926	926019	5.01	4.39
64182	Substation Construction and Maintenance Services	926	926101	107.69	94.31
64183	Substation Construction and Maintenance Services	926	926102	14.42	12.63
64184	Substation Construction and Maintenance Services	926	926105	2.58	2.26
64185	Substation Construction and Maintenance Services	926	926106	33.18	29.06
64186	Substation Construction and Maintenance Services	926	926116	1.49	1.30
64187	Technical & Safety Training	408	408105	0.33	0.29
64188	Technical & Safety Training	408	408106	36.40	31.88
64189	Technical & Safety Training	408	408107	0.46	0.40
64190	Technical & Safety Training	925	925002	3.93	3.44
64191	Technical & Safety Training	925	925004	74.58	65.32
64192	Technical & Safety Training	926	926002	1.41	1.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
64193	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64194	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64195	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64196	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64197	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64198	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64199	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64200	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64201	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64202	05/01/11	Projects LUTL	Burden LUTL=87 36540-110531 16:40 Projects LUTL 24136606: A		Fringe Benefits/Overheads
64203	05/01/11	Projects	Projects 24035614: A 1455810		Materials/Fuels
64204	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
64205	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
64206	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
64207	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
64208	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
64209	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
64210	05/01/11	Projects	Projects 24035614: A 1455810		Direct-Indirect Labor
64211	05/01/11	Projects	Projects 24064074: A 1457627		Direct-Indirect Labor
64212	05/01/11	Projects	Projects 24064074: A 1457627		Direct-Indirect Labor
64213	05/01/11	Projects	Projects 24064074: A 1457627		Direct-Indirect Labor
64214	05/01/11	Projects	Projects 24064074: A 1457627		Direct-Indirect Labor
64215	05/01/11	Projects	Projects 24064074: A 1457627		Direct-Indirect Labor
64216	05/01/11	Projects	Projects 24091079: A 1459538		Direct-Indirect Labor
64217	05/01/11	Projects	Projects 24091079: A 1459538		Direct-Indirect Labor
64218	05/01/11	Projects	Projects 24091079: A 1459538		Direct-Indirect Labor
64219	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64220	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64221	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64222	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64223	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64224	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64225	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64226	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64227	05/01/11	Projects	Projects 24136534: A 1461423		Direct-Indirect Labor
64228	05/01/11	Projects	Projects 24136534: A 1461423		Indirect Miscellaneous Expenses
64229	05/01/11	Projects	Projects 24136534: A 1461423		Indirect Miscellaneous Expenses
64230	05/01/11	Projects	Projects 24142767: A 1462096		Direct-Indirect Labor
64231	05/01/11	Projects	Projects 24142767: A 1462096		Direct-Indirect Labor
64232	05/01/11	Spreadsheet	DRB Spreadsheet 24149587: A 26211		Equipment/Facilities
64233	05/01/11	Spreadsheet	DRB Spreadsheet 24149587: A 26211		Equipment/Facilities
64234	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64235	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64236	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64237	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64238	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64239	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64240	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64241	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64242	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64243	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64244	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64245	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64246	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64247	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64248	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64249	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64250	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64251	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64193	Technical & Safety Training	926	926003	39.14	34.28
64194	Technical & Safety Training	926	926004	2.31	2.02
64195	Technical & Safety Training	926	926005	0.64	0.56
64196	Technical & Safety Training	926	926019	4.70	4.12
64197	Technical & Safety Training	926	926101	101.12	88.56
64198	Technical & Safety Training	926	926102	13.54	11.86
64199	Technical & Safety Training	926	926105	2.43	2.13
64200	Technical & Safety Training	926	926106	31.16	27.29
64201	Technical & Safety Training	926	926116	1.40	1.23
64202	Transmission	571	571100	67.26	58.91
64203	IT Platform Services	500	500900	66.94	58.63
64204	IT Platform Services	556	556900	33.47	29.31
64205	IT Platform Services	920	920900	66.94	58.63
64206	IT Platform Services	935	935391	6,990.88	6,122.60
64207	Meter Operations Services	586	586100	167.64	146.82
64208	Substation Construction and Maintenance Services	595	595100	192.90	168.94
64209	Technical & Safety Training	588	588100	234.12	205.04
64210	Technical & Safety Training	925	925004	1,065.10	932.81
64211	Billing Integrity Services	903	903001	158.04	138.41
64212	IT Platform Services	920	920900	943.20	826.05
64213	IT Platform Services	935	935391	3,553.75	3,112.37
64214	Substation Construction and Maintenance Services	566	566900	92.13	80.69
64215	Substation Construction and Maintenance Services	595	595100	307.36	269.19
64216	Meter Operations Services	586	586100	167.64	146.82
64217	Substation Construction and Maintenance Services	595	595100	512.00	448.41
64218	Technical & Safety Training	925	925004	626.53	548.71
64219	Billing Integrity Services	903	903001	274.37	240.29
64220	IT Platform Services	556	556900	66.94	58.63
64221	IT Platform Services	566	566900	135.56	118.72
64222	IT Platform Services	903	903030	231.73	202.95
64223	IT Platform Services	920	920900	318.60	279.03
64224	IT Platform Services	935	935391	10,447.69	9,150.07
64225	Meter Operations Services	586	586100	209.55	183.52
64226	Substation Construction and Maintenance Services	595	595100	288.00	252.23
64227	Technical & Safety Training	925	925004	329.76	288.80
64228	IT Platform Services	903	903030	12.00	10.51
64229	IT Platform Services	935	935391	12.00	10.51
64230	IT Platform Services	903	903030	101.68	89.05
64231	IT Platform Services	935	935391	67.86	59.43
64232	Building Operations & Maintenance Services	921	921002	-24,799.91	-21,719.73
64233	Building Operations & Maintenance Services	931	931004	184,756.16	161,809.21
64234	Cash Remittance	901	901001	513.35	449.59
64235	Customer Service	907	907001	165.38	144.84
64236	Customer Service	907	907900	552.41	483.80
64237	Distribution Operations - Asset Management	588	588100	7.29	6.38
64238	Distribution Operations - Asset Management	901	901001	0.71	0.62
64239	Distribution Operations - Asset Management	902	902001	0.71	0.62
64240	Distribution Operations - Asset Management	903	903907	1.41	1.23
64241	Distribution Operations - Asset Management	905	905001	605.86	530.61
64242	Energy Marketing Services	556	556100	30.08	26.34
64243	Energy Marketing Services	556	556900	589.90	516.63
64244	Executive Management Services	580	580900	1,848.50	1,618.91
64245	Fuel Procurement	501	501990	3,173.41	2,779.27
64246	Generation Services	500	500900	57.99	50.79
64247	Generation Services	510	510100	151.20	132.42
64248	Generation Services	511	511100	20.64	18.08
64249	Generation Services	513	513100	185.23	162.22
64250	Generation Services	513	513900	194.29	170.16
64251	IT Client Services	935	935488	139.33	122.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
64252	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64253	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64254	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64255	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64256	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64257	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64258	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64259	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64260	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64261	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64262	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64263	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64264	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64265	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64266	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64267	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64268	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64269	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64270	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64271	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64272	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64273	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64274	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64275	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64276	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64277	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64278	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64279	05/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24149573: A 201106010625		Equipment/Facilities
64280	05/01/11	Spreadsheet	MGW Spreadsheet 24152543: A 26708	J039-0110-0511 Adjustment USD 01-MAY-11	Indirect Miscellaneous Expenses
64281	05/01/11	Spreadsheet	MGW Spreadsheet 24152543: A 26708	J039-0110-0511 Adjustment USD 01-MAY-11	Indirect Miscellaneous Expenses
64282	05/01/11	Spreadsheet	MGW Spreadsheet 24152543: A 26708	J039-0110-0511 Adjustment USD 01-MAY-11	Indirect Miscellaneous Expenses
64283	05/01/11	Spreadsheet	MGW Spreadsheet 24152543: A 26708	J039-0110-0511 Adjustment USD 01-MAY-11	Indirect Miscellaneous Expenses
64284	05/01/11	Spreadsheet	Reverses "J091-0100-0511 Accrual USD 01-MAY-11"02-JUN-11 12:52:16 - 24150823	Reverses "J091-0100-0511 Accrual USD 01-MAY-11"02-JUN-11 12:52:16	Materials/Fuels
64285	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64286	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64287	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64288	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64289	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64290	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64291	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64292	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64293	06/01/11	FUELS	FSMS_06-JUL-11 10:07:31 FUELS 24378494: A 201107060731		Materials/Fuels
64294	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64295	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64296	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64297	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64298	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64299	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64300	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64301	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64302	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64303	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64304	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64305	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64306	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64307	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64308	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64309	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor
64310	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64252	IT Platform Services	500	500900	65.78	57.61
64253	IT Platform Services	556	556900	65.78	57.61
64254	IT Platform Services	566	566900	87.70	76.81
64255	IT Platform Services	903	903030	153.48	134.42
64256	IT Platform Services	935	935391	12,989.06	11,375.80
64257	Meter Operations Services	586	586100	275.32	241.12
64258	Metering	586	586100	696.23	609.76
64259	Metering	902	902001	696.94	610.38
64260	Network Trouble and Dispatch Services	580	580100	290.23	254.18
64261	Network Trouble and Dispatch Services	588	588900	213.08	186.62
64262	Network Trouble and Dispatch Services	593	593004	1,258.96	1,102.60
64263	Project Engineering Services	500	500900	25.41	22.25
64264	Project Engineering Services	560	560900	7.10	6.22
64265	Substation Construction and Maintenance Services	553	553100	433.72	379.85
64266	Substation Construction and Maintenance Services	566	566900	24.02	21.04
64267	Substation Construction and Maintenance Services	580	580100	368.62	322.84
64268	Substation Construction and Maintenance Services	588	588900	136.70	119.72
64269	Substation Construction and Maintenance Services	595	595100	442.97	387.95
64270	Technical & Safety Training	580	580100	3,199.73	2,802.32
64271	Technical & Safety Training	925	925004	387.43	339.31
64272	Transmission	560	560900	993.30	869.93
64273	Transmission	563	563100	99.44	87.09
64274	Transmission	566	566900	4.62	4.05
64275	Transmission	570	570100	149.35	130.80
64276	Transmission	571	571100	49.61	43.45
64277	Transmission	573	573100	1.39	1.22
64278	Transmission	580	580900	90.89	79.60
64279	Transmission	598	598100	22.28	19.51
64280	Corporate Default	565	565198	0.00	0.00
64281	Transmission	565	565005	0.00	0.00
64282	Transmission	565	565018	0.00	0.00
64283	Transmission	565	565024	36,217.04	31,718.84
64284	Generation Services	512	512100	-956.87	-838.03
64285	Fuel Procurement	501	501090	2,337.41	2,047.10
64286	Fuel Procurement	502	502006	60,900.84	53,336.88
64287	Generation Services	501	501002	0.00	0.00
64288	Generation Services	501	501021	0.00	0.00
64289	Generation Services	501	501023	0.00	0.00
64290	Generation Services	502	502006	498,422.86	436,518.12
64291	Generation Services	506	506104	341,036.42	298,679.27
64292	Generation Services	506	506112	1,114,261.44	975,868.78
64293	Generation Services	547	547041	0.00	0.00
64294	Generation Services	500	500100	38,876.27	34,047.79
64295	Generation Services	500	500900	9,088.08	7,959.33
64296	Generation Services	501	501090	27,951.29	24,479.70
64297	Generation Services	501	501990	3,875.76	3,394.39
64298	Generation Services	502	502004	4,211.55	3,688.47
64299	Generation Services	502	502100	60,305.59	52,815.56
64300	Generation Services	505	505100	44,968.61	39,383.45
64301	Generation Services	506	506100	26,777.01	23,451.27
64302	Generation Services	506	506105	2,331.61	2,042.02
64303	Generation Services	510	510100	16,842.91	14,751.00
64304	Generation Services	511	511100	4,692.53	4,109.71
64305	Generation Services	512	512005	23,408.91	20,501.49
64306	Generation Services	512	512011	7,282.22	6,377.76
64307	Generation Services	512	512015	4,113.22	3,602.35
64308	Generation Services	512	512100	46,714.88	40,912.83
64309	Generation Services	512	512101	423.19	370.63
64310	Generation Services	512	512102	84.99	74.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64311	Generation Services	513	513100	17,218.90	15,080.29
64312	Generation Services	513	513900	112.00	98.09
64313	Generation Services	514	514100	1,454.48	1,273.83
64314	Generation Services	500	500100	1,475.48	1,292.22
64315	Generation Services	500	500900	2,962.24	2,594.33
64316	Generation Services	501	501090	255.34	223.63
64317	Generation Services	501	501990	94.94	83.15
64318	Generation Services	502	502004	2.23	1.95
64319	Generation Services	502	502100	323.45	283.28
64320	Generation Services	502	502900	1.40	1.23
64321	Generation Services	506	506100	675.06	591.22
64322	Generation Services	510	510100	983.04	860.95
64323	Generation Services	511	511100	6.29	5.51
64324	Generation Services	512	512005	85.53	74.91
64325	Generation Services	512	512011	4.66	4.08
64326	Generation Services	512	512015	7.68	6.73
64327	Generation Services	512	512100	123.40	108.07
64328	Generation Services	512	512102	0.49	0.43
64329	Generation Services	513	513100	2.23	1.95
64330	Generation Services	513	513900	12.52	10.97
64331	Generation Services	514	514100	337.39	295.49
64332	Generation Services	500	500100	10,036.26	8,789.74
64333	Generation Services	500	500900	2,588.27	2,266.80
64334	Generation Services	501	501090	5,797.37	5,077.33
64335	Generation Services	501	501990	1,130.39	989.99
64336	Generation Services	502	502004	1,045.17	915.36
64337	Generation Services	502	502100	12,681.29	11,106.26
64338	Generation Services	505	505100	9,600.09	8,407.75
64339	Generation Services	506	506100	6,320.63	5,535.60
64340	Generation Services	506	506105	555.09	486.15
64341	Generation Services	510	510100	4,385.10	3,840.47
64342	Generation Services	511	511100	1,169.90	1,024.60
64343	Generation Services	512	512005	5,604.72	4,908.61
64344	Generation Services	512	512011	1,756.74	1,538.55
64345	Generation Services	512	512015	1,030.29	902.33
64346	Generation Services	512	512100	10,559.95	9,248.39
64347	Generation Services	512	512101	108.57	95.09
64348	Generation Services	512	512102	21.88	19.16
64349	Generation Services	513	513100	4,286.38	3,754.01
64350	Generation Services	513	513900	32.65	28.59
64351	Generation Services	514	514100	366.63	321.09
64352	Generation Services	500	500100	40.68	35.63
64353	Generation Services	500	500900	1,323.81	1,159.39
64354	Generation Services	501	501090	98.41	86.19
64355	Generation Services	501	501990	398.03	348.59
64356	Generation Services	502	502100	39.21	34.34
64357	Generation Services	502	502900	218.21	191.11
64358	Generation Services	506	506100	24,767.21	21,691.09
64359	Generation Services	509	509002	3.09	2.71
64360	Generation Services	510	510100	530.58	464.68
64361	Generation Services	512	512005	182.57	159.89
64362	Generation Services	512	512015	306.07	268.06
64363	Generation Services	512	512017	159.38	139.58
64364	Generation Services	512	512100	2,622.58	2,296.85
64365	Generation Services	513	513100	1,175.39	1,029.41
64366	Generation Services	513	513900	61.36	53.74
64367	Generation Services	514	514100	2,534.62	2,219.82
64368	Generation Services	500	500900	98.07	85.89
64369	Generation Services	501	501090	29,713.63	26,023.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
64370	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64371	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64372	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64373	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64374	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64375	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64376	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64377	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64378	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64379	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64380	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64381	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64382	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64383	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64384	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64385	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64386	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64387	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64388	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Materials/Fuels
64389	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64390	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64391	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64392	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64393	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64394	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64395	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64396	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64397	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64398	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64399	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64400	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64401	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64402	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64403	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64404	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64405	06/01/11	MassAllocation	MA: 24379966 0100_41_TRIMBLE CO 2 ALLOCATION JUN-2011		Outside Services
64406	06/01/11	MassAllocation	MA: 24380503 0110_07_KU BROWN CT 6-7 TO LGE JUN-2011		Direct-Indirect Labor
64407	06/01/11	MassAllocation	MA: 24380503 0110_07_KU BROWN CT 6-7 TO LGE JUN-2011		Equipment/Facilities
64408	06/01/11	MassAllocation	MA: 24380503 0110_07_KU BROWN CT 6-7 TO LGE JUN-2011		Fringe Benefits/Overheads
64409	06/01/11	MassAllocation	MA: 24380503 0110_07_KU BROWN CT 6-7 TO LGE JUN-2011		Indirect Miscellaneous Expenses
64410	06/01/11	MassAllocation	MA: 24380503 0110_07_KU BROWN CT 6-7 TO LGE JUN-2011		Materials/Fuels
64411	06/01/11	MassAllocation	MA: 24380503 0110_07_KU BROWN CT 6-7 TO LGE JUN-2011		Outside Services
64412	06/01/11	MassAllocation	MA: 24380781 0100_51_LGE PADDYS RUN 13 TO KU JUN-2011		Equipment/Facilities
64413	06/01/11	MassAllocation	MA: 24380781 0100_51_LGE PADDYS RUN 13 TO KU JUN-2011		Indirect Miscellaneous Expenses
64414	06/01/11	MassAllocation	MA: 24380781 0100_51_LGE PADDYS RUN 13 TO KU JUN-2011		Indirect Miscellaneous Expenses
64415	06/01/11	MassAllocation	MA: 24380781 0100_51_LGE PADDYS RUN 13 TO KU JUN-2011		Materials/Fuels
64416	06/01/11	MassAllocation	MA: 24380781 0100_51_LGE PADDYS RUN 13 TO KU JUN-2011		Materials/Fuels
64417	06/01/11	MassAllocation	MA: 24380781 0100_51_LGE PADDYS RUN 13 TO KU JUN-2011		Outside Services
64418	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Direct-Indirect Labor
64419	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Direct-Indirect Labor
64420	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Equipment/Facilities
64421	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Equipment/Facilities
64422	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Equipment/Facilities
64423	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Fringe Benefits/Overheads
64424	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Fringe Benefits/Overheads
64425	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Indirect Miscellaneous Expenses
64426	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Indirect Miscellaneous Expenses
64427	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Indirect Miscellaneous Expenses
64428	06/01/11	MassAllocation	MA: 24380781 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUN-2011		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64370	Generation Services	501	501990	7.58	6.64
64371	Generation Services	502	502001	882.37	772.78
64372	Generation Services	502	502006	111,832.46	97,942.73
64373	Generation Services	502	502100	23,862.35	20,898.62
64374	Generation Services	502	502900	7.03	6.16
64375	Generation Services	506	506100	17,302.68	15,153.67
64376	Generation Services	506	506104	126,702.79	110,966.15
64377	Generation Services	506	506111	-124,173.00	-108,750.56
64378	Generation Services	506	506112	60,557.89	53,036.52
64379	Generation Services	510	510100	4.08	3.57
64380	Generation Services	511	511100	2,705.53	2,369.50
64381	Generation Services	512	512005	11,837.34	10,367.13
64382	Generation Services	512	512011	684.16	599.19
64383	Generation Services	512	512015	6,032.89	5,283.60
64384	Generation Services	512	512017	133.04	116.52
64385	Generation Services	512	512100	94,803.33	83,028.64
64386	Generation Services	513	513100	5,837.36	5,112.35
64387	Generation Services	513	513900	14.60	12.79
64388	Generation Services	514	514100	25,444.67	22,284.41
64389	Generation Services	500	500900	212.27	185.91
64390	Generation Services	501	501090	41,063.90	35,963.71
64391	Generation Services	501	501990	7.58	6.64
64392	Generation Services	502	502001	492.00	430.89
64393	Generation Services	502	502100	162.85	142.62
64394	Generation Services	502	502900	-142.98	-125.22
64395	Generation Services	506	506100	13,167.05	11,531.69
64396	Generation Services	506	506109	9,639.75	8,442.48
64397	Generation Services	510	510100	125.24	109.69
64398	Generation Services	511	511100	33,128.52	29,013.92
64399	Generation Services	512	512005	2,868.21	2,511.97
64400	Generation Services	512	512011	-3,457.96	-3,028.48
64401	Generation Services	512	512015	40,784.91	35,719.37
64402	Generation Services	512	512100	-40,901.45	-35,821.44
64403	Generation Services	512	512101	-954.18	-835.67
64404	Generation Services	513	513100	25,019.75	21,912.27
64405	Generation Services	514	514100	2,061.17	1,805.17
64406	Generation Services	554	554100	-1,806.28	-1,581.94
64407	Generation Services	554	554100	-27.55	-24.13
64408	Generation Services	554	554100	-514.12	-450.27
64409	Generation Services	554	554100	4,017.36	3,518.40
64410	Generation Services	554	554100	-4,276.24	-3,745.13
64411	Generation Services	554	554100	27,237.83	23,854.86
64412	Generation Services	550	550100	197.40	172.88
64413	Generation Services	549	549002	1,278.13	1,119.38
64414	Generation Services	550	550100	29.61	25.93
64415	Generation Services	550	550100	773.52	677.45
64416	Generation Services	552	552100	963.31	843.67
64417	Generation Services	552	552100	8,618.11	7,547.73
64418	Generation Services	548	548100	8,917.70	7,810.11
64419	Generation Services	553	553100	8,136.03	7,125.52
64420	Generation Services	548	548100	-1,228.68	-1,076.08
64421	Generation Services	550	550100	2,039.52	1,786.21
64422	Generation Services	553	553100	444.14	388.98
64423	Generation Services	548	548100	1,989.44	1,742.35
64424	Generation Services	553	553100	1,631.98	1,429.29
64425	Generation Services	548	548100	46.84	41.02
64426	Generation Services	549	549003	0.02	0.02
64427	Generation Services	553	553100	118.46	103.75
64428	Generation Services	548	548100	3,786.92	3,316.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64429	Generation Services	553	553100	9,048.23	7,924.43
64430	Generation Services	548	548100	161.86	141.76
64431	Generation Services	553	553100	8,506.37	7,449.87
64432	Generation Services	548	548100	6,284.70	5,504.13
64433	Generation Services	553	553100	3,997.82	3,501.29
64434	Generation Services	548	548100	208.44	182.55
64435	Generation Services	548	548100	1,585.18	1,388.30
64436	Generation Services	553	553100	1,003.63	878.98
64437	Generation Services	549	549003	0.04	0.04
64438	Generation Services	553	553100	20.22	17.71
64439	Generation Services	553	553100	8,309.53	7,277.48
64440	Generation Services	553	553100	74.64	65.37
64441	Generation Services	408	408105	1.84	1.61
64442	Generation Services	408	408106	203.37	178.11
64443	Generation Services	408	408107	2.63	2.30
64444	Generation Services	925	925002	22.85	20.01
64445	Generation Services	926	926002	6.94	6.08
64446	Generation Services	926	926003	193.56	169.52
64447	Generation Services	926	926004	11.41	9.99
64448	Generation Services	926	926005	3.19	2.79
64449	Generation Services	926	926019	23.27	20.38
64450	Generation Services	926	926101	499.99	437.89
64451	Generation Services	926	926102	66.94	58.63
64452	Generation Services	926	926105	12.00	10.51
64453	Generation Services	926	926106	154.04	134.91
64454	Generation Services	926	926116	6.91	6.05
64455	Generation Services	408	408105	5.59	4.90
64456	Generation Services	408	408106	616.47	539.90
64457	Generation Services	408	408107	8.02	7.02
64458	Generation Services	925	925002	62.59	54.82
64459	Generation Services	926	926002	19.04	16.68
64460	Generation Services	926	926003	530.40	464.52
64461	Generation Services	926	926004	31.27	27.39
64462	Generation Services	926	926005	8.77	7.68
64463	Generation Services	926	926019	63.73	55.81
64464	Generation Services	926	926101	1,369.99	1,199.84
64465	Generation Services	926	926102	183.44	160.66
64466	Generation Services	926	926105	32.92	28.83
64467	Generation Services	926	926106	422.14	369.71
64468	Generation Services	926	926116	18.93	16.58
64469	Generation Services	408	408105	4.45	3.90
64470	Generation Services	408	408106	490.80	429.84
64471	Generation Services	408	408107	6.36	5.57
64472	Generation Services	925	925002	62.88	55.07
64473	Generation Services	926	926002	19.15	16.77
64474	Generation Services	926	926003	532.58	466.43
64475	Generation Services	926	926004	31.42	27.52
64476	Generation Services	926	926005	8.81	7.72
64477	Generation Services	926	926019	64.00	56.05
64478	Generation Services	926	926101	1,375.62	1,204.77
64479	Generation Services	926	926102	184.16	161.29
64480	Generation Services	926	926105	33.05	28.95
64481	Generation Services	926	926106	423.86	371.22
64482	Generation Services	926	926116	19.03	16.67
64483	Generation Services	505	505100	0.00	0.00
64484	Generation Services	511	511100	0.00	0.00
64485	Generation Services	512	512005	0.00	0.00
64486	Generation Services	514	514100	0.00	0.00
64487	Generation Services	505	505100	0.00	0.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
64488	06/01/11	Payables	68282 Payables 24152596: A 1462837		Outside Services
64489	06/01/11	Payables	68282 Payables 24152596: A 1462837		Outside Services
64490	06/01/11	Payables	68283 Payables 24152893: A 1462838		Indirect Miscellaneous Expenses
64491	06/01/11	Payables	68283 Payables 24152893: A 1462838		Outside Services
64492	06/01/11	Payables	68283 Payables 24152893: A 1462838		Outside Services
64493	06/01/11	Payables	68403 Payables 24194891: A 1465200		Materials/Fuels
64494	06/01/11	Payables	68502 Payables 24227810: A 1467398		Equipment/Facilities
64495	06/01/11	Payables	68502 Payables 24227810: A 1467398		Equipment/Facilities
64496	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64497	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64498	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64499	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64500	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64501	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64502	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64503	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64504	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64505	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64506	06/01/11	Payables	68502 Payables 24227810: A 1467398		Indirect Miscellaneous Expenses
64507	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64508	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64509	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64510	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64511	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64512	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64513	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64514	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64515	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64516	06/01/11	Payables	68502 Payables 24227810: A 1467398		Materials/Fuels
64517	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64518	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64519	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64520	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64521	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64522	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64523	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64524	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64525	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64526	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64527	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64528	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64529	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64530	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64531	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64532	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64533	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64534	06/01/11	Payables	68502 Payables 24227810: A 1467398		Outside Services
64535	06/01/11	Payables	68543 Payables 24242260: A 1468280		Outside Services
64536	06/01/11	Payables	68563 Payables 24249415: A 1469005		Indirect Miscellaneous Expenses
64537	06/01/11	Payables	68643 Payables 24274497: A 1469982		Outside Services
64538	06/01/11	Payables	68683 Payables 24288182: A 1471109		Indirect Miscellaneous Expenses
64539	06/01/11	Payables	68723 Payables 24301934: A 1472140		Outside Services
64540	06/01/11	Payables	68723 Payables 24301934: A 1472140		Outside Services
64541	06/01/11	Payables	68935 Payables 24345829: A 1474159		Equipment/Facilities
64542	06/01/11	Payables	68935 Payables 24345829: A 1474159		Indirect Miscellaneous Expenses
64543	06/01/11	Projects LUTL	Burden LUTL=87 19888-110627 16:32 Projects LUTL 24319971: A		Fringe Benefits/Overheads
64544	06/01/11	Projects LUTL	Burden LUTL=87 19888-110627 16:32 Projects LUTL 24319971: A		Fringe Benefits/Overheads
64545	06/01/11	Projects LUTL	Burden LUTL=87 19888-110627 16:32 Projects LUTL 24319971: A		Fringe Benefits/Overheads
64546	06/01/11	Projects LUTL	Burden LUTL=87 19888-110627 16:32 Projects LUTL 24319971: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64488	Generation Services	511	511100	0.00	0.00
64489	Generation Services	512	512100	0.00	0.00
64490	Cash Remittance	903	903022	88.28	77.32
64491	Cash Remittance	903	903022	685.19	600.09
64492	D-Electric Engineering Services	588	588100	847.82	742.52
64493	Transportation Services	921	921002	199.16	174.42
64494	Generation Services	512	512100	0.00	0.00
64495	Generation Services	513	513100	0.00	0.00
64496	Combustion Turbine Operations and Maintenance Services	506	506100	0.00	0.00
64497	Generation Services	506	506100	0.00	0.00
64498	Generation Services	510	510100	0.00	0.00
64499	Generation Services	511	511100	0.00	0.00
64500	Generation Services	512	512100	0.00	0.00
64501	Generation Services	512	512101	0.00	0.00
64502	Generation Services	513	513100	0.00	0.00
64503	Substation Construction and Maintenance Services	566	566900	0.00	0.00
64504	System Laboratory Services	506	506100	0.00	0.00
64505	Transmission	566	566100	0.00	0.00
64506	Transmission	571	571100	0.00	0.00
64507	Generation Services	506	506100	0.00	0.00
64508	Generation Services	510	510100	0.00	0.00
64509	Generation Services	511	511100	0.00	0.00
64510	Generation Services	512	512005	0.00	0.00
64511	Generation Services	512	512017	0.00	0.00
64512	Generation Services	512	512100	0.00	0.00
64513	Generation Services	513	513100	0.00	0.00
64514	Generation Services	514	514100	0.00	0.00
64515	Network Trouble and Dispatch Services	593	593004	0.00	0.00
64516	System Laboratory Services	506	506100	0.00	0.00
64517	Building Operations & Maintenance Services	921	921003	0.00	0.00
64518	Generation Services	510	510100	0.00	0.00
64519	Generation Services	511	511100	0.00	0.00
64520	Generation Services	512	512017	0.00	0.00
64521	Generation Services	512	512100	0.00	0.00
64522	Generation Services	513	513100	0.00	0.00
64523	Generation Services	514	514100	0.00	0.00
64524	Mapping and Records Management Services	588	588100	0.00	0.00
64525	Meter Operations Services	586	586100	0.00	0.00
64526	Metering	586	586100	0.00	0.00
64527	Metering	902	902002	0.00	0.00
64528	Network Trouble and Dispatch Services	593	593002	0.00	0.00
64529	Network Trouble and Dispatch Services	593	593004	0.00	0.00
64530	Network Trouble and Dispatch Services	935	935402	0.00	0.00
64531	Substation Construction and Maintenance Services	583	583001	0.00	0.00
64532	Substation Construction and Maintenance Services	584	584001	0.00	0.00
64533	Transmission	566	566100	839.16	734.94
64534	Transmission	571	571100	0.00	0.00
64535	Transmission	573	573100	1,455.97	1,275.14
64536	Right-of-Way Services	921	921903	100.00	87.58
64537	Network Trouble and Dispatch Services	554	554100	2,026.40	1,774.72
64538	Corporate Default	557	557100	1,810.00	1,585.20
64539	D-Electric Engineering Services	553	553100	2,370.00	2,075.64
64540	Transmission	571	571100	2,619.86	2,294.47
64541	Billing Integrity Services	903	903006	3.24	2.84
64542	Network Trouble and Dispatch Services	921	921902	195.06	170.83
64543	IT Platform Services	408	408105	0.02	0.02
64544	IT Platform Services	408	408105	3.74	3.28
64545	IT Platform Services	408	408106	1.87	1.64
64546	IT Platform Services	408	408106	412.95	361.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64547	IT Platform Services	408	408107	0.02	0.02
64548	IT Platform Services	408	408107	5.35	4.69
64549	IT Platform Services	561	561190	4.36	3.82
64550	IT Platform Services	903	903001	2.18	1.91
64551	IT Platform Services	925	925002	48.44	42.42
64552	IT Platform Services	925	925002	0.25	0.22
64553	IT Platform Services	926	926002	0.09	0.08
64554	IT Platform Services	926	926002	17.31	15.16
64555	IT Platform Services	926	926003	2.45	2.15
64556	IT Platform Services	926	926003	482.02	422.15
64557	IT Platform Services	926	926004	0.14	0.12
64558	IT Platform Services	926	926004	28.43	24.90
64559	IT Platform Services	926	926005	0.04	0.04
64560	IT Platform Services	926	926005	7.96	6.97
64561	IT Platform Services	926	926019	0.29	0.25
64562	IT Platform Services	926	926019	57.93	50.74
64563	IT Platform Services	926	926101	6.34	5.55
64564	IT Platform Services	926	926101	1,245.08	1,090.44
64565	IT Platform Services	926	926102	0.85	0.74
64566	IT Platform Services	926	926102	166.71	146.00
64567	IT Platform Services	926	926105	29.91	26.20
64568	IT Platform Services	926	926105	0.15	0.13
64569	IT Platform Services	926	926106	1.95	1.71
64570	IT Platform Services	926	926106	383.63	335.98
64571	IT Platform Services	926	926116	0.09	0.08
64572	IT Platform Services	926	926116	17.22	15.08
64573	IT Platform Services	935	935391	889.51	779.03
64574	Substation Construction and Maintenance Services	408	408105	0.43	0.38
64575	Substation Construction and Maintenance Services	408	408106	47.52	41.62
64576	Substation Construction and Maintenance Services	408	408107	0.62	0.54
64577	Substation Construction and Maintenance Services	573	573100	110.85	97.08
64578	Substation Construction and Maintenance Services	925	925002	6.26	5.48
64579	Substation Construction and Maintenance Services	926	926002	2.24	1.96
64580	Substation Construction and Maintenance Services	926	926003	62.31	54.57
64581	Substation Construction and Maintenance Services	926	926004	3.68	3.22
64582	Substation Construction and Maintenance Services	926	926005	1.03	0.90
64583	Substation Construction and Maintenance Services	926	926019	7.49	6.56
64584	Substation Construction and Maintenance Services	926	926101	160.96	140.97
64585	Substation Construction and Maintenance Services	926	926102	21.55	18.87
64586	Substation Construction and Maintenance Services	926	926105	3.87	3.39
64587	Substation Construction and Maintenance Services	926	926106	49.59	43.43
64588	Substation Construction and Maintenance Services	926	926116	2.23	1.95
64589	Technical & Safety Training	408	408105	0.50	0.44
64590	Technical & Safety Training	408	408106	55.33	48.46
64591	Technical & Safety Training	408	408107	0.72	0.63
64592	Technical & Safety Training	588	588100	57.75	50.58
64593	Technical & Safety Training	925	925002	6.72	5.89
64594	Technical & Safety Training	925	925004	64.43	56.43
64595	Technical & Safety Training	926	926002	2.41	2.11
64596	Technical & Safety Training	926	926003	66.84	58.54
64597	Technical & Safety Training	926	926004	3.94	3.45
64598	Technical & Safety Training	926	926005	1.11	0.97
64599	Technical & Safety Training	926	926019	8.04	7.04
64600	Technical & Safety Training	926	926101	172.63	151.19
64601	Technical & Safety Training	926	926102	23.11	20.24
64602	Technical & Safety Training	926	926105	4.14	3.63
64603	Technical & Safety Training	926	926106	53.20	46.59
64604	Technical & Safety Training	926	926116	2.39	2.09
64605	Billing Integrity Services	408	408105	0.31	0.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64606	Billing Integrity Services	408	408106	33.92	29.71
64607	Billing Integrity Services	408	408107	0.44	0.39
64608	Billing Integrity Services	903	903001	56.19	49.21
64609	Billing Integrity Services	925	925002	2.55	2.23
64610	Billing Integrity Services	926	926002	0.92	0.81
64611	Billing Integrity Services	926	926003	25.42	22.26
64612	Billing Integrity Services	926	926004	1.50	1.31
64613	Billing Integrity Services	926	926005	0.42	0.37
64614	Billing Integrity Services	926	926019	3.05	2.67
64615	Billing Integrity Services	926	926101	65.66	57.50
64616	Billing Integrity Services	926	926102	8.79	7.70
64617	Billing Integrity Services	926	926105	1.57	1.38
64618	Billing Integrity Services	926	926106	20.24	17.73
64619	Billing Integrity Services	926	926116	0.91	0.80
64620	IT Platform Services	408	408105	1.89	1.66
64621	IT Platform Services	408	408106	208.76	182.83
64622	IT Platform Services	408	408107	2.71	2.37
64623	IT Platform Services	925	925002	24.59	21.54
64624	IT Platform Services	926	926002	8.79	7.70
64625	IT Platform Services	926	926003	244.70	214.31
64626	IT Platform Services	926	926004	14.44	12.65
64627	IT Platform Services	926	926005	4.04	3.54
64628	IT Platform Services	926	926019	29.41	25.76
64629	IT Platform Services	926	926101	632.09	553.58
64630	IT Platform Services	926	926102	84.63	74.12
64631	IT Platform Services	926	926105	15.18	13.29
64632	IT Platform Services	926	926106	194.76	170.57
64633	IT Platform Services	926	926116	8.74	7.65
64634	IT Platform Services	935	935391	452.02	395.88
64635	Technical & Safety Training	408	408105	0.03	0.03
64636	Technical & Safety Training	408	408106	2.91	2.55
64637	Technical & Safety Training	408	408107	0.04	0.04
64638	Technical & Safety Training	925	925002	0.38	0.33
64639	Technical & Safety Training	925	925004	6.80	5.96
64640	Technical & Safety Training	926	926002	0.14	0.12
64641	Technical & Safety Training	926	926003	3.82	3.35
64642	Technical & Safety Training	926	926004	0.23	0.20
64643	Technical & Safety Training	926	926005	0.06	0.05
64644	Technical & Safety Training	926	926019	0.46	0.40
64645	Technical & Safety Training	926	926101	9.86	8.64
64646	Technical & Safety Training	926	926102	1.32	1.16
64647	Technical & Safety Training	926	926105	0.24	0.21
64648	Technical & Safety Training	926	926106	3.04	2.66
64649	Technical & Safety Training	926	926116	0.14	0.12
64650	Billing Integrity Services	408	408105	0.10	0.09
64651	Billing Integrity Services	408	408106	11.64	10.19
64652	Billing Integrity Services	408	408107	0.16	0.14
64653	Billing Integrity Services	903	903001	27.12	23.75
64654	Billing Integrity Services	925	925002	1.54	1.35
64655	Billing Integrity Services	926	926002	0.54	0.47
64656	Billing Integrity Services	926	926003	15.26	13.36
64657	Billing Integrity Services	926	926004	0.90	0.79
64658	Billing Integrity Services	926	926005	0.26	0.23
64659	Billing Integrity Services	926	926019	1.84	1.61
64660	Billing Integrity Services	926	926101	39.40	34.51
64661	Billing Integrity Services	926	926102	5.28	4.62
64662	Billing Integrity Services	926	926105	0.94	0.82
64663	Billing Integrity Services	926	926106	12.14	10.63
64664	Billing Integrity Services	926	926116	0.54	0.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64665	IT Platform Services	408	408105	3.76	3.29
64666	IT Platform Services	408	408106	414.77	363.26
64667	IT Platform Services	408	408107	5.38	4.71
64668	IT Platform Services	903	903030	8.73	7.65
64669	IT Platform Services	925	925002	52.11	45.64
64670	IT Platform Services	926	926002	18.63	16.32
64671	IT Platform Services	926	926003	518.49	454.09
64672	IT Platform Services	926	926004	30.58	26.78
64673	IT Platform Services	926	926005	8.56	7.50
64674	IT Platform Services	926	926019	62.32	54.58
64675	IT Platform Services	926	926101	1,339.29	1,172.95
64676	IT Platform Services	926	926102	179.33	157.06
64677	IT Platform Services	926	926105	32.15	28.16
64678	IT Platform Services	926	926106	412.65	361.40
64679	IT Platform Services	926	926116	18.52	16.22
64680	IT Platform Services	935	935391	928.24	812.95
64681	Substation Construction and Maintenance Services	408	408105	0.46	0.40
64682	Substation Construction and Maintenance Services	408	408105	0.07	0.06
64683	Substation Construction and Maintenance Services	408	408106	7.63	6.68
64684	Substation Construction and Maintenance Services	408	408106	51.21	44.85
64685	Substation Construction and Maintenance Services	408	408107	0.10	0.09
64686	Substation Construction and Maintenance Services	408	408107	0.66	0.58
64687	Substation Construction and Maintenance Services	566	566900	17.80	15.59
64688	Substation Construction and Maintenance Services	595	595100	119.47	104.63
64689	Substation Construction and Maintenance Services	925	925002	6.75	5.91
64690	Substation Construction and Maintenance Services	925	925002	1.01	0.88
64691	Substation Construction and Maintenance Services	926	926002	0.36	0.32
64692	Substation Construction and Maintenance Services	926	926002	2.41	2.11
64693	Substation Construction and Maintenance Services	926	926003	10.00	8.76
64694	Substation Construction and Maintenance Services	926	926003	67.15	58.81
64695	Substation Construction and Maintenance Services	926	926004	0.59	0.52
64696	Substation Construction and Maintenance Services	926	926004	3.96	3.47
64697	Substation Construction and Maintenance Services	926	926005	0.17	0.15
64698	Substation Construction and Maintenance Services	926	926005	1.11	0.97
64699	Substation Construction and Maintenance Services	926	926019	1.20	1.05
64700	Substation Construction and Maintenance Services	926	926019	8.07	7.07
64701	Substation Construction and Maintenance Services	926	926101	25.84	22.63
64702	Substation Construction and Maintenance Services	926	926101	173.46	151.92
64703	Substation Construction and Maintenance Services	926	926102	3.46	3.03
64704	Substation Construction and Maintenance Services	926	926102	23.23	20.34
64705	Substation Construction and Maintenance Services	926	926105	4.17	3.65
64706	Substation Construction and Maintenance Services	926	926105	0.62	0.54
64707	Substation Construction and Maintenance Services	926	926106	7.96	6.97
64708	Substation Construction and Maintenance Services	926	926106	53.45	46.81
64709	Substation Construction and Maintenance Services	926	926116	0.36	0.32
64710	Substation Construction and Maintenance Services	926	926116	2.40	2.10
64711	Technical & Safety Training	408	408105	0.55	0.48
64712	Technical & Safety Training	408	408106	60.43	52.92
64713	Technical & Safety Training	408	408107	0.79	0.69
64714	Technical & Safety Training	925	925002	7.96	6.97
64715	Technical & Safety Training	925	925004	140.97	123.46
64716	Technical & Safety Training	926	926002	2.85	2.50
64717	Technical & Safety Training	926	926003	79.25	69.41
64718	Technical & Safety Training	926	926004	4.68	4.10
64719	Technical & Safety Training	926	926005	1.31	1.15
64720	Technical & Safety Training	926	926019	9.52	8.34
64721	Technical & Safety Training	926	926101	204.70	179.28
64722	Technical & Safety Training	926	926102	27.41	24.01
64723	Technical & Safety Training	926	926105	4.92	4.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
64724	06/01/11	Projects LUTL	Burden LUTL=87 47109-110701 12:03 Projects LUTL 24347165: A		Fringe Benefits/Overheads
64725	06/01/11	Projects LUTL	Burden LUTL=87 47109-110701 12:03 Projects LUTL 24347165: A		Fringe Benefits/Overheads
64726	06/01/11	Projects	Projects 24191966: A 1464863		Direct-Indirect Labor
64727	06/01/11	Projects	Projects 24191966: A 1464863		Direct-Indirect Labor
64728	06/01/11	Projects	Projects 24191966: A 1464863		Direct-Indirect Labor
64729	06/01/11	Projects	Projects 24191966: A 1464863		Direct-Indirect Labor
64730	06/01/11	Projects	Projects 24191966: A 1464863		Direct-Indirect Labor
64731	06/01/11	Projects	Projects 24319889: A 1472556		Direct-Indirect Labor
64732	06/01/11	Projects	Projects 24319889: A 1472556		Direct-Indirect Labor
64733	06/01/11	Projects	Projects 24319889: A 1472556		Direct-Indirect Labor
64734	06/01/11	Projects	Projects 24319889: A 1472556		Direct-Indirect Labor
64735	06/01/11	Projects	Projects 24319889: A 1472556		Direct-Indirect Labor
64736	06/01/11	Projects	Projects 24319889: A 1472556		Direct-Indirect Labor
64737	06/01/11	Projects	Projects 24319889: A 1472556		Indirect Miscellaneous Expenses
64738	06/01/11	Spreadsheet	CAK Spreadsheet 24372623: A 26762		Outside Services
64739	06/01/11	Spreadsheet	CMJ Spreadsheet 24347476: A 5725		Indirect Miscellaneous Expenses
64740	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Equipment/Facilities
64741	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Equipment/Facilities
64742	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Materials/Fuels
64743	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Materials/Fuels
64744	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Materials/Fuels
64745	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Materials/Fuels
64746	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64747	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64748	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64749	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64750	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64751	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64752	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64753	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64754	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64755	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64756	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64757	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64758	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64759	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64760	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64761	06/01/11	Spreadsheet	DAD Spreadsheet 24347640: A 10864		Outside Services
64762	06/01/11	Spreadsheet	DLB Spreadsheet 24377480: A 26377		Materials/Fuels
64763	06/01/11	Spreadsheet	RCB Spreadsheet 24377925: A 26700		Materials/Fuels
64764	06/01/11	Payables	68583 Payables 24256218: A 1469325		Outside Services
64765	06/01/11	Payables	68663 Payables 24281286: A 1470443		Equipment/Facilities
64766	06/01/11	Payables	68663 Payables 24281286: A 1470443		Indirect Miscellaneous Expenses
64767	06/01/11	Payables	68703 Payables 24295125: A 1471681		Outside Services
64768	06/01/11	Payables	68883 Payables 24334700: A 1473537		Indirect Miscellaneous Expenses
64769	06/01/11	Payables	68883 Payables 24334700: A 1473537		Indirect Miscellaneous Expenses
64770	06/01/11	Payables	68883 Payables 24334700: A 1473537		Indirect Miscellaneous Expenses
64771	06/01/11	Payables	68883 Payables 24334700: A 1473537		Indirect Miscellaneous Expenses
64772	06/01/11	Payables	68883 Payables 24334700: A 1473537		Indirect Miscellaneous Expenses
64773	06/01/11	Payables	68883 Payables 24334700: A 1473537		Materials/Fuels
64774	06/01/11	Payables	68924 Payables 24345104: A 1474046		Indirect Miscellaneous Expenses
64775	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads
64776	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads
64777	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads
64778	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads
64779	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads
64780	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads
64781	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads
64782	06/01/11	Projects LUTL	Burden LUTL=87 71179-110620 08:29 Projects LUTL 24271288: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64724	Technical & Safety Training	926	926106	63.07	55.24
64725	Technical & Safety Training	926	926116	2.83	2.48
64726	IT Platform Services	903	903030	101.67	89.04
64727	IT Platform Services	920	920900	1,338.80	1,172.52
64728	IT Platform Services	935	935391	4,104.96	3,595.12
64729	Substation Construction and Maintenance Services	595	595100	128.00	112.10
64730	Substation Construction and Maintenance Services	935	935391	262.16	229.60
64731	IT Platform Services	561	561190	16.95	14.84
64732	IT Platform Services	903	903001	8.47	7.42
64733	IT Platform Services	935	935391	3,732.40	3,268.83
64734	Substation Construction and Maintenance Services	573	573100	430.43	376.97
64735	Technical & Safety Training	588	588100	224.23	196.38
64736	Technical & Safety Training	925	925004	276.99	242.59
64737	IT Platform Services	935	935391	6.00	5.25
64738	Combustion Turbine Operations and Maintenance Services	553	553100	13,942.68	12,210.98
64739	Transmission System Operations Services	567	567100	2,776.32	2,431.50
64740	Combustion Turbine Operations and Maintenance Services	550	550100	2,470.00	2,163.22
64741	Generation Services	505	505100	1,235.00	1,081.61
64742	Combustion Turbine Operations and Maintenance Services	553	553100	23,127.00	20,254.60
64743	Generation Services	511	511100	6,280.00	5,500.02
64744	Generation Services	512	512100	6,000.00	5,254.79
64745	Generation Services	514	514100	21,485.05	18,816.58
64746	Combustion Turbine Operations and Maintenance Services	542	542100	1,500.00	1,313.70
64747	Combustion Turbine Operations and Maintenance Services	553	553100	38,800.00	33,980.99
64748	Combustion Turbine Operations and Maintenance Services	554	554100	-45,000.00	-39,410.94
64749	Generation Services	501	501090	54,000.00	47,293.13
64750	Generation Services	501	501091	7,087.90	6,207.57
64751	Generation Services	502	502003	7,000.00	6,130.59
64752	Generation Services	502	502004	7,818.26	6,847.22
64753	Generation Services	505	505100	27,814.54	24,359.94
64754	Generation Services	506	506100	5,400.00	4,729.31
64755	Generation Services	506	506109	10,000.00	8,757.99
64756	Generation Services	511	511100	36,232.96	31,732.78
64757	Generation Services	512	512005	8,000.00	7,006.39
64758	Generation Services	512	512100	243,095.00	212,902.30
64759	Generation Services	513	513100	412,941.40	361,653.56
64760	Generation Services	514	514100	86,094.16	75,401.16
64761	Generation Services	544	544100	1,000.00	875.80
64762	Generation Services	547	547031	0.00	0.00
64763	Generation Services	512	512100	956.84	838.00
64764	Network Trouble and Dispatch Services	554	554100	10,242.00	8,969.93
64765	Billing Integrity Services	903	903006	53.94	47.24
64766	IT Platform Services	921	921903	874.04	765.48
64767	Security Services	923	923100	6,619.28	5,797.16
64768	D-Electric Engineering Services	921	921902	20.42	17.88
64769	Network Trouble and Dispatch Services	580	580100	92.43	80.95
64770	Network Trouble and Dispatch Services	921	921902	3,250.84	2,847.08
64771	Substation Construction and Maintenance Services	500	500900	9.11	7.98
64772	Substation Construction and Maintenance Services	921	921902	58.29	51.05
64773	Generation Services	506	506100	43.85	38.40
64774	Transportation Services	921	921002	26.67	23.36
64775	Billing Integrity Services	408	408105	0.25	0.22
64776	Billing Integrity Services	408	408106	27.14	23.77
64777	Billing Integrity Services	408	408107	0.35	0.31
64778	Billing Integrity Services	903	903001	44.94	39.36
64779	Billing Integrity Services	925	925002	2.04	1.79
64780	Billing Integrity Services	926	926002	0.73	0.64
64781	Billing Integrity Services	926	926003	20.34	17.81
64782	Billing Integrity Services	926	926004	1.20	1.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64783	Billing Integrity Services	926	926005	0.34	0.30
64784	Billing Integrity Services	926	926019	2.44	2.14
64785	Billing Integrity Services	926	926101	52.53	46.01
64786	Billing Integrity Services	926	926102	7.04	6.17
64787	Billing Integrity Services	926	926105	1.26	1.10
64788	Billing Integrity Services	926	926106	16.18	14.17
64789	Billing Integrity Services	926	926116	0.73	0.64
64790	IT Platform Services	408	408105	3.60	3.15
64791	IT Platform Services	408	408106	397.40	348.04
64792	IT Platform Services	408	408107	5.15	4.51
64793	IT Platform Services	925	925002	52.01	45.55
64794	IT Platform Services	926	926002	18.58	16.27
64795	IT Platform Services	926	926003	517.46	453.19
64796	IT Platform Services	926	926004	30.53	26.74
64797	IT Platform Services	926	926005	8.55	7.49
64798	IT Platform Services	926	926019	62.20	54.47
64799	IT Platform Services	926	926101	1,336.66	1,170.65
64800	IT Platform Services	926	926102	178.97	156.74
64801	IT Platform Services	926	926105	32.09	28.10
64802	IT Platform Services	926	926106	411.85	360.70
64803	IT Platform Services	926	926116	18.47	16.18
64804	IT Platform Services	935	935391	922.65	808.06
64805	Substation Construction and Maintenance Services	408	408105	0.33	0.29
64806	Substation Construction and Maintenance Services	408	408105	0.41	0.36
64807	Substation Construction and Maintenance Services	408	408106	36.18	31.69
64808	Substation Construction and Maintenance Services	408	408106	46.17	40.44
64809	Substation Construction and Maintenance Services	408	408107	0.47	0.41
64810	Substation Construction and Maintenance Services	408	408107	0.60	0.53
64811	Substation Construction and Maintenance Services	566	566900	84.39	73.91
64812	Substation Construction and Maintenance Services	595	595100	107.73	94.35
64813	Substation Construction and Maintenance Services	925	925002	4.77	4.18
64814	Substation Construction and Maintenance Services	925	925002	6.09	5.33
64815	Substation Construction and Maintenance Services	926	926002	1.70	1.49
64816	Substation Construction and Maintenance Services	926	926002	2.17	1.90
64817	Substation Construction and Maintenance Services	926	926003	47.44	41.55
64818	Substation Construction and Maintenance Services	926	926003	60.56	53.04
64819	Substation Construction and Maintenance Services	926	926004	3.58	3.14
64820	Substation Construction and Maintenance Services	926	926004	2.80	2.45
64821	Substation Construction and Maintenance Services	926	926005	0.78	0.68
64822	Substation Construction and Maintenance Services	926	926005	1.00	0.88
64823	Substation Construction and Maintenance Services	926	926019	5.70	4.99
64824	Substation Construction and Maintenance Services	926	926019	7.27	6.37
64825	Substation Construction and Maintenance Services	926	926101	122.55	107.33
64826	Substation Construction and Maintenance Services	926	926101	156.42	136.99
64827	Substation Construction and Maintenance Services	926	926102	16.41	14.37
64828	Substation Construction and Maintenance Services	926	926102	20.94	18.34
64829	Substation Construction and Maintenance Services	926	926105	2.94	2.57
64830	Substation Construction and Maintenance Services	926	926105	3.75	3.28
64831	Substation Construction and Maintenance Services	926	926106	37.76	33.07
64832	Substation Construction and Maintenance Services	926	926106	48.19	42.20
64833	Substation Construction and Maintenance Services	926	926116	1.69	1.48
64834	Substation Construction and Maintenance Services	926	926116	2.16	1.89
64835	Technical & Safety Training	408	408105	0.37	0.32
64836	Technical & Safety Training	408	408106	40.78	35.72
64837	Technical & Safety Training	408	408107	0.53	0.46
64838	Technical & Safety Training	588	588100	45.65	39.98
64839	Technical & Safety Training	925	925002	4.22	3.70
64840	Technical & Safety Training	925	925004	35.68	31.25
64841	Technical & Safety Training	926	926002	1.51	1.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64842	Technical & Safety Training	926	926003	42.01	36.79
64843	Technical & Safety Training	926	926004	2.48	2.17
64844	Technical & Safety Training	926	926005	0.69	0.60
64845	Technical & Safety Training	926	926019	5.05	4.42
64846	Technical & Safety Training	926	926101	108.51	95.03
64847	Technical & Safety Training	926	926102	14.53	12.73
64848	Technical & Safety Training	926	926105	2.61	2.29
64849	Technical & Safety Training	926	926106	33.44	29.29
64850	Technical & Safety Training	926	926116	1.50	1.31
64851	IT Platform Services	408	408105	4.78	4.19
64852	IT Platform Services	408	408106	527.37	461.87
64853	IT Platform Services	408	408107	6.84	5.99
64854	IT Platform Services	920	920900	17.24	15.10
64855	IT Platform Services	925	925002	66.92	58.61
64856	IT Platform Services	926	926002	23.92	20.95
64857	IT Platform Services	926	926003	665.84	583.14
64858	IT Platform Services	926	926004	39.28	34.40
64859	IT Platform Services	926	926005	10.99	9.63
64860	IT Platform Services	926	926019	80.02	70.08
64861	IT Platform Services	926	926101	1,719.90	1,506.29
64862	IT Platform Services	926	926102	230.28	201.68
64863	IT Platform Services	926	926105	41.30	36.17
64864	IT Platform Services	926	926106	529.93	464.11
64865	IT Platform Services	926	926116	23.78	20.83
64866	IT Platform Services	935	935391	1,182.03	1,035.22
64867	Substation Construction and Maintenance Services	408	408105	0.61	0.53
64868	Substation Construction and Maintenance Services	408	408106	67.62	59.22
64869	Substation Construction and Maintenance Services	408	408107	0.88	0.77
64870	Substation Construction and Maintenance Services	595	595100	157.75	138.16
64871	Substation Construction and Maintenance Services	925	925002	8.91	7.80
64872	Substation Construction and Maintenance Services	926	926002	3.19	2.79
64873	Substation Construction and Maintenance Services	926	926003	88.68	77.67
64874	Substation Construction and Maintenance Services	926	926004	5.23	4.58
64875	Substation Construction and Maintenance Services	926	926005	1.46	1.28
64876	Substation Construction and Maintenance Services	926	926019	10.66	9.34
64877	Substation Construction and Maintenance Services	926	926101	229.07	200.62
64878	Substation Construction and Maintenance Services	926	926102	30.67	26.86
64879	Substation Construction and Maintenance Services	926	926105	5.50	4.82
64880	Substation Construction and Maintenance Services	926	926106	70.58	61.81
64881	Substation Construction and Maintenance Services	926	926116	3.16	2.77
64882	Billing Integrity Services	903	903001	245.83	215.30
64883	IT Platform Services	935	935391	3,599.86	3,152.75
64884	Substation Construction and Maintenance Services	595	595100	418.31	366.36
64885	Technical & Safety Training	588	588100	230.83	202.16
64886	Technical & Safety Training	925	925004	138.50	121.30
64887	IT Platform Services	920	920900	66.94	58.63
64888	IT Platform Services	935	935391	4,710.45	4,125.41
64889	Substation Construction and Maintenance Services	595	595100	612.56	536.48
64890	Billing Integrity Services	903	903001	307.29	269.12
64891	IT Platform Services	935	935391	1,891.12	1,656.24
64892	Technical & Safety Training	925	925004	26.38	23.10
64893	Billing Integrity Services	903	903001	105.36	92.27
64894	IT Platform Services	903	903030	33.89	29.68
64895	IT Platform Services	935	935391	3,723.31	3,260.87
64896	Substation Construction and Maintenance Services	566	566900	69.09	60.51
64897	Substation Construction and Maintenance Services	595	595100	463.87	406.26
64898	Technical & Safety Training	925	925004	547.39	479.40
64899	IT Platform Services	935	935391	6.00	5.25
64900	Building Operations & Maintenance Services	921	921002	0.00	0.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64901	Building Operations & Maintenance Services	931	931004	183,343.06	160,571.62
64902	Building Operations & Maintenance Services	921	921902	15,977.40	13,992.99
64903	Cash Remittance	901	901001	299.06	261.92
64904	Customer Service	907	907001	170.85	149.63
64905	Customer Service	907	907900	492.90	431.68
64906	Distribution Operations - Asset Management	905	905001	423.88	371.23
64907	Energy Marketing Services	556	556100	22.98	20.13
64908	Energy Marketing Services	556	556900	380.89	333.58
64909	Executive Management Services	580	580900	321.71	281.75
64910	Fuel Procurement	501	501090	643.31	563.41
64911	Fuel Procurement	501	501990	437.13	382.84
64912	Generation Services	500	500900	42.64	37.34
64913	Generation Services	510	510100	67.44	59.06
64914	Generation Services	513	513900	246.06	215.50
64915	IT Client Services	903	903003	0.38	0.33
64916	IT Client Services	935	935488	137.87	120.75
64917	IT Platform Services	561	561190	2.83	2.48
64918	IT Platform Services	903	903001	1.88	1.65
64919	IT Platform Services	903	903030	23.56	20.63
64920	IT Platform Services	935	935391	3,636.05	3,184.45
64921	Metering	586	586100	340.46	298.17
64922	Metering	902	902001	217.72	190.68
64923	Network Trouble and Dispatch Services	580	580100	160.67	140.71
64924	Network Trouble and Dispatch Services	588	588900	124.89	109.38
64925	Network Trouble and Dispatch Services	593	593004	877.95	768.91
64926	Project Engineering Services	500	500900	22.37	19.59
64927	Project Engineering Services	560	560900	4.31	3.77
64928	Substation Construction and Maintenance Services	566	566900	76.81	67.27
64929	Substation Construction and Maintenance Services	580	580100	311.54	272.85
64930	Substation Construction and Maintenance Services	588	588900	76.48	66.98
64931	Substation Construction and Maintenance Services	595	595100	227.39	199.15
64932	Substation Construction and Maintenance Services	935	935391	51.20	44.84
64933	Technical & Safety Training	580	580100	1,782.20	1,560.85
64934	Technical & Safety Training	925	925004	181.17	158.67
64935	Transmission	560	560900	746.58	653.85
64936	Transmission	563	563100	61.09	53.50
64937	Transmission	570	570100	166.60	145.91
64938	Transmission	571	571100	50.99	44.66
64939	Transmission	573	573100	4.10	3.59
64940	Corporate Default	565	565198	0.00	0.00
64941	Transmission	565	565005	0.00	0.00
64942	Transmission	565	565018	0.00	0.00
64943	Transmission	565	565024	40,882.19	35,804.57
64944	Generation Services	501	501002	0.00	0.00
64945	Generation Services	501	501021	0.00	0.00
64946	Generation Services	501	501023	0.00	0.00
64947	Generation Services	502	502006	554,107.07	485,286.28
64948	Generation Services	506	506104	256,084.90	224,278.84
64949	Generation Services	506	506112	985,779.82	863,344.74
64950	Generation Services	500	500100	33,439.90	29,286.62
64951	Generation Services	500	500900	7,506.15	6,573.88
64952	Generation Services	501	501090	22,469.62	19,678.87
64953	Generation Services	501	501990	3,131.75	2,742.78
64954	Generation Services	502	502004	5,069.35	4,439.73
64955	Generation Services	502	502100	67,761.51	59,345.45
64956	Generation Services	505	505100	45,808.84	40,119.32
64957	Generation Services	506	506100	30,308.99	26,544.58
64958	Generation Services	506	506105	3,580.91	3,136.16
64959	Generation Services	506	506900	120.41	105.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
64960	Generation Services	510	510100	13,853.53	12,132.90
64961	Generation Services	511	511100	1,684.46	1,475.25
64962	Generation Services	512	512005	27,218.40	23,837.84
64963	Generation Services	512	512011	3,008.72	2,635.03
64964	Generation Services	512	512015	6,709.44	5,876.12
64965	Generation Services	512	512100	46,562.51	40,779.39
64966	Generation Services	512	512101	1,362.36	1,193.15
64967	Generation Services	512	512102	34.28	30.02
64968	Generation Services	513	513100	15,132.10	13,252.67
64969	Generation Services	513	513900	694.66	608.38
64970	Generation Services	514	514100	2,059.05	1,803.31
64971	Generation Services	500	500100	633.03	554.41
64972	Generation Services	500	500900	800.03	700.67
64973	Generation Services	501	501090	638.73	559.40
64974	Generation Services	501	501990	93.04	81.48
64975	Generation Services	502	502004	0.96	0.84
64976	Generation Services	502	502100	36.36	31.84
64977	Generation Services	506	506100	240.12	210.30
64978	Generation Services	510	510100	128.59	112.62
64979	Generation Services	511	511100	11.83	10.36
64980	Generation Services	512	512005	46.87	41.05
64981	Generation Services	512	512011	0.98	0.86
64982	Generation Services	512	512015	20.15	17.65
64983	Generation Services	512	512100	1,941.87	1,700.69
64984	Generation Services	512	512101	2.03	1.78
64985	Generation Services	512	512102	0.37	0.32
64986	Generation Services	513	513100	82.30	72.08
64987	Generation Services	513	513900	23.53	20.61
64988	Generation Services	514	514100	656.01	574.53
64989	Generation Services	500	500100	8,676.92	7,599.24
64990	Generation Services	500	500900	2,340.07	2,049.43
64991	Generation Services	501	501090	4,560.23	3,993.84
64992	Generation Services	501	501990	951.62	833.43
64993	Generation Services	502	502004	1,106.00	968.63
64994	Generation Services	502	502100	13,392.39	11,729.04
64995	Generation Services	505	505100	9,125.35	7,991.97
64996	Generation Services	506	506100	7,336.96	6,425.70
64997	Generation Services	506	506105	812.37	711.47
64998	Generation Services	506	506900	31.18	27.31
64999	Generation Services	510	510100	3,657.10	3,202.88
65000	Generation Services	511	511100	381.81	334.39
65001	Generation Services	512	512005	6,017.80	5,270.38
65002	Generation Services	512	512011	727.64	637.27
65003	Generation Services	512	512015	1,416.69	1,240.74
65004	Generation Services	512	512100	10,378.31	9,089.31
65005	Generation Services	512	512101	331.47	290.30
65006	Generation Services	512	512102	8.89	7.79
65007	Generation Services	513	513100	3,708.05	3,247.51
65008	Generation Services	513	513900	210.79	184.61
65009	Generation Services	514	514100	538.99	472.05
65010	Generation Services	500	500900	2,046.89	1,792.66
65011	Generation Services	501	501090	194.97	170.75
65012	Generation Services	501	501990	989.60	866.69
65013	Generation Services	502	502100	52.38	45.87
65014	Generation Services	502	502900	85.52	74.90
65015	Generation Services	506	506100	24,856.06	21,768.91
65016	Generation Services	509	509002	1.04	0.91
65017	Generation Services	510	510100	437.34	383.02
65018	Generation Services	511	511100	80.11	70.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
65019	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Indirect Miscellaneous Expenses
65020	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Indirect Miscellaneous Expenses
65021	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Indirect Miscellaneous Expenses
65022	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Indirect Miscellaneous Expenses
65023	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Indirect Miscellaneous Expenses
65024	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Indirect Miscellaneous Expenses
65025	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65026	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65027	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65028	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65029	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65030	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65031	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65032	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65033	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65034	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65035	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65036	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65037	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65038	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65039	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65040	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65041	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Materials/Fuels
65042	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65043	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65044	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65045	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65046	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65047	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65048	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65049	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65050	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65051	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65052	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65053	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65054	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65055	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65056	07/01/11	MassAllocation	MA: 24567455 0100_41_TRIMBLE CO 2 ALLOCATION JUL-2011		Outside Services
65057	07/01/11	MassAllocation	MA: 24567967 0110_07_KU BROWN CT 6-7 TO LGE JUL-2011		Direct-Indirect Labor
65058	07/01/11	MassAllocation	MA: 24567967 0110_07_KU BROWN CT 6-7 TO LGE JUL-2011		Equipment/Facilities
65059	07/01/11	MassAllocation	MA: 24567967 0110_07_KU BROWN CT 6-7 TO LGE JUL-2011		Fringe Benefits/Overheads
65060	07/01/11	MassAllocation	MA: 24567967 0110_07_KU BROWN CT 6-7 TO LGE JUL-2011		Indirect Miscellaneous Expenses
65061	07/01/11	MassAllocation	MA: 24567967 0110_07_KU BROWN CT 6-7 TO LGE JUL-2011		Materials/Fuels
65062	07/01/11	MassAllocation	MA: 24567967 0110_07_KU BROWN CT 6-7 TO LGE JUL-2011		Outside Services
65063	07/01/11	MassAllocation	MA: 24567967 0110_09_KU BROWN CT 5 TO LGE JUL-2011		Indirect Miscellaneous Expenses
65064	07/01/11	MassAllocation	MA: 24568238 0100_51_LGE PADDYS RUN 13 TO KU JUL-2011		Direct-Indirect Labor
65065	07/01/11	MassAllocation	MA: 24568238 0100_51_LGE PADDYS RUN 13 TO KU JUL-2011		Equipment/Facilities
65066	07/01/11	MassAllocation	MA: 24568238 0100_51_LGE PADDYS RUN 13 TO KU JUL-2011		Fringe Benefits/Overheads
65067	07/01/11	MassAllocation	MA: 24568238 0100_51_LGE PADDYS RUN 13 TO KU JUL-2011		Indirect Miscellaneous Expenses
65068	07/01/11	MassAllocation	MA: 24568238 0100_51_LGE PADDYS RUN 13 TO KU JUL-2011		Indirect Miscellaneous Expenses
65069	07/01/11	MassAllocation	MA: 24568238 0100_51_LGE PADDYS RUN 13 TO KU JUL-2011		Materials/Fuels
65070	07/01/11	MassAllocation	MA: 24568238 0100_51_LGE PADDYS RUN 13 TO KU JUL-2011		Outside Services
65071	07/01/11	MassAllocation	MA: 24568238 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUL-2011		Direct-Indirect Labor
65072	07/01/11	MassAllocation	MA: 24568238 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUL-2011		Direct-Indirect Labor
65073	07/01/11	MassAllocation	MA: 24568238 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUL-2011		Equipment/Facilities
65074	07/01/11	MassAllocation	MA: 24568238 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUL-2011		Equipment/Facilities
65075	07/01/11	MassAllocation	MA: 24568238 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUL-2011		Fringe Benefits/Overheads
65076	07/01/11	MassAllocation	MA: 24568238 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUL-2011		Fringe Benefits/Overheads
65077	07/01/11	MassAllocation	MA: 24568238 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JUL-2011		Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65019	Generation Services	512	512005	54.93	48.11
65020	Generation Services	512	512015	1,431.51	1,253.71
65021	Generation Services	512	512100	2,129.63	1,865.13
65022	Generation Services	513	513100	161.17	141.15
65023	Generation Services	513	513900	61.77	54.10
65024	Generation Services	514	514100	-2,413.39	-2,113.64
65025	Generation Services	500	500900	101.49	88.88
65026	Generation Services	501	501090	23,466.04	20,551.53
65027	Generation Services	501	501990	7.58	6.64
65028	Generation Services	502	502001	2,892.00	2,532.81
65029	Generation Services	502	502100	42,156.33	36,920.46
65030	Generation Services	502	502900	-1.77	-1.55
65031	Generation Services	506	506100	-1,290.54	-1,130.25
65032	Generation Services	510	510100	140.41	122.97
65033	Generation Services	511	511100	10,252.34	8,978.99
65034	Generation Services	512	512005	725.22	635.15
65035	Generation Services	512	512011	91.27	79.93
65036	Generation Services	512	512015	32,595.03	28,546.69
65037	Generation Services	512	512100	61,510.50	53,870.82
65038	Generation Services	512	512101	1,643.31	1,439.21
65039	Generation Services	513	513100	122.24	107.06
65040	Generation Services	513	513900	13.56	11.88
65041	Generation Services	514	514100	27,117.70	23,749.65
65042	Generation Services	500	500900	778.20	681.55
65043	Generation Services	501	501090	61,382.20	53,758.45
65044	Generation Services	502	502001	512.41	448.77
65045	Generation Services	502	502100	1,799.75	1,576.22
65046	Generation Services	502	502900	26.48	23.19
65047	Generation Services	506	506100	16,600.29	14,538.51
65048	Generation Services	506	506109	9,730.54	8,521.99
65049	Generation Services	510	510100	6,113.08	5,353.83
65050	Generation Services	511	511100	31,375.37	27,478.51
65051	Generation Services	512	512005	579.33	507.38
65052	Generation Services	512	512015	16,923.30	14,821.41
65053	Generation Services	512	512100	71,396.22	62,528.72
65054	Generation Services	512	512102	1,339.61	1,173.23
65055	Generation Services	513	513100	13,454.84	11,783.73
65056	Generation Services	514	514100	1,161.65	1,017.37
65057	Generation Services	554	554100	-1,129.16	-988.92
65058	Generation Services	554	554100	412.68	361.42
65059	Generation Services	554	554100	-324.04	-283.79
65060	Generation Services	554	554100	16,898.17	14,799.40
65061	Generation Services	554	554100	5,536.53	4,848.89
65062	Generation Services	554	554100	-19,950.36	-17,472.50
65063	Generation Services	554	554100	56.79	49.74
65064	Generation Services	553	553100	1,444.23	1,264.85
65065	Generation Services	553	553100	68.08	59.62
65066	Generation Services	553	553100	316.46	277.16
65067	Generation Services	549	549002	614.87	538.50
65068	Generation Services	553	553100	3.00	2.63
65069	Generation Services	553	553100	357.66	313.24
65070	Generation Services	553	553100	3,247.52	2,844.17
65071	Generation Services	548	548100	7,671.50	6,718.69
65072	Generation Services	553	553100	3,637.36	3,185.60
65073	Generation Services	548	548100	728.66	638.16
65074	Generation Services	553	553100	4.68	4.10
65075	Generation Services	548	548100	1,799.44	1,575.95
65076	Generation Services	553	553100	820.82	718.87
65077	Generation Services	548	548100	833.52	730.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65078	Generation Services	549	549003	0.02	0.02
65079	Generation Services	553	553100	17.04	14.92
65080	Generation Services	548	548100	1,510.12	1,322.56
65081	Generation Services	553	553100	9,973.59	8,734.86
65082	Generation Services	548	548100	660.60	578.55
65083	Generation Services	553	553100	4,742.96	4,153.88
65084	Generation Services	548	548100	6,807.72	5,962.19
65085	Generation Services	553	553100	4,384.09	3,839.58
65086	Generation Services	548	548100	62.64	54.86
65087	Generation Services	553	553100	103.29	90.46
65088	Generation Services	548	548100	1,674.98	1,466.95
65089	Generation Services	553	553100	936.50	820.19
65090	Generation Services	549	549003	0.04	0.04
65091	Generation Services	553	553100	53.17	46.57
65092	Generation Services	553	553100	239.86	210.07
65093	Generation Services	553	553100	3,073.00	2,691.33
65094	Generation Services	408	408105	0.92	0.81
65095	Generation Services	408	408106	88.86	77.82
65096	Generation Services	408	408107	1.31	1.15
65097	Generation Services	925	925002	10.62	9.30
65098	Generation Services	926	926002	3.24	2.84
65099	Generation Services	926	926003	79.10	69.28
65100	Generation Services	926	926004	5.33	4.67
65101	Generation Services	926	926005	1.02	0.89
65102	Generation Services	926	926019	2.37	2.08
65103	Generation Services	926	926101	232.88	203.96
65104	Generation Services	926	926102	31.25	27.37
65105	Generation Services	926	926105	10.82	9.48
65106	Generation Services	926	926106	71.92	62.99
65107	Generation Services	926	926116	3.23	2.83
65108	Generation Services	408	408105	3.95	3.46
65109	Generation Services	408	408106	384.94	337.13
65110	Generation Services	408	408107	5.65	4.95
65111	Generation Services	925	925002	49.91	43.71
65112	Generation Services	926	926002	15.23	13.34
65113	Generation Services	926	926003	371.82	325.64
65114	Generation Services	926	926004	25.08	21.97
65115	Generation Services	926	926005	4.81	4.21
65116	Generation Services	926	926019	11.12	9.74
65117	Generation Services	926	926101	1,094.66	958.70
65118	Generation Services	926	926102	146.94	128.69
65119	Generation Services	926	926105	50.90	44.58
65120	Generation Services	926	926106	338.10	296.11
65121	Generation Services	926	926116	15.15	13.27
65122	Generation Services	408	408105	5.04	4.41
65123	Generation Services	408	408106	486.74	426.29
65124	Generation Services	408	408107	7.15	6.26
65125	Generation Services	925	925002	63.74	55.82
65126	Generation Services	926	926002	19.47	17.05
65127	Generation Services	926	926003	474.91	415.93
65128	Generation Services	926	926004	32.02	28.04
65129	Generation Services	926	926005	6.15	5.39
65130	Generation Services	926	926019	14.21	12.45
65131	Generation Services	926	926101	1,398.20	1,224.54
65132	Generation Services	926	926102	187.70	164.39
65133	Generation Services	926	926105	65.00	56.93
65134	Generation Services	926	926106	431.84	378.20
65135	Generation Services	926	926116	19.36	16.96
65136	Transportation Services	921	921002	154.25	135.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65137	Network Trouble and Dispatch Services	554	554100	1,944.12	1,702.66
65138	Corporate Default	557	557100	1,569.00	1,374.13
65139	D-Electric Engineering Services	921	921902	15.28	13.38
65140	Generation Services	921	921902	95.54	83.67
65141	Generation Services	506	506100	32.00	28.03
65142	Substation Construction and Maintenance Services	570	570100	4.61	4.04
65143	Substation Construction and Maintenance Services	570	570100	479.64	420.07
65144	Billing Integrity Services	408	408105	0.31	0.27
65145	Billing Integrity Services	408	408106	30.45	26.67
65146	Billing Integrity Services	408	408107	0.45	0.39
65147	Billing Integrity Services	903	903001	53.32	46.70
65148	Billing Integrity Services	925	925002	2.45	2.15
65149	Billing Integrity Services	926	926002	0.87	0.76
65150	Billing Integrity Services	926	926003	21.36	18.71
65151	Billing Integrity Services	926	926004	1.44	1.26
65152	Billing Integrity Services	926	926005	0.27	0.24
65153	Billing Integrity Services	926	926019	0.64	0.56
65154	Billing Integrity Services	926	926101	62.87	55.06
65155	Billing Integrity Services	926	926102	8.44	7.39
65156	Billing Integrity Services	926	926105	2.92	2.56
65157	Billing Integrity Services	926	926106	19.41	17.00
65158	Billing Integrity Services	926	926116	0.87	0.76
65159	IT Platform Services	408	408105	0.02	0.02
65160	IT Platform Services	408	408105	4.61	4.04
65161	IT Platform Services	408	408106	1.74	1.52
65162	IT Platform Services	408	408106	446.52	391.06
65163	IT Platform Services	408	408107	0.03	0.03
65164	IT Platform Services	408	408107	6.56	5.75
65165	IT Platform Services	920	920900	4.40	3.85
65166	IT Platform Services	925	925002	62.86	55.05
65167	IT Platform Services	925	925002	0.26	0.23
65168	IT Platform Services	926	926002	0.09	0.08
65169	IT Platform Services	926	926002	22.46	19.67
65170	IT Platform Services	926	926003	2.29	2.01
65171	IT Platform Services	926	926003	547.60	479.59
65172	IT Platform Services	926	926004	0.15	0.13
65173	IT Platform Services	926	926004	36.93	32.34
65174	IT Platform Services	926	926005	0.03	0.03
65175	IT Platform Services	926	926005	7.05	6.17
65176	IT Platform Services	926	926019	0.07	0.06
65177	IT Platform Services	926	926019	16.38	14.35
65178	IT Platform Services	926	926101	1,612.20	1,411.96
65179	IT Platform Services	926	926101	6.74	5.90
65180	IT Platform Services	926	926102	0.90	0.79
65181	IT Platform Services	926	926102	216.39	189.51
65182	IT Platform Services	926	926105	0.31	0.27
65183	IT Platform Services	926	926105	74.95	65.64
65184	IT Platform Services	926	926106	2.08	1.82
65185	IT Platform Services	926	926106	497.95	436.10
65186	IT Platform Services	926	926116	0.09	0.08
65187	IT Platform Services	926	926116	22.33	19.56
65188	IT Platform Services	935	935391	1,075.72	942.11
65189	Substation Construction and Maintenance Services	408	408105	0.42	0.37
65190	Substation Construction and Maintenance Services	408	408106	40.23	35.23
65191	Substation Construction and Maintenance Services	408	408107	0.59	0.52
65192	Substation Construction and Maintenance Services	595	595100	101.40	88.81
65193	Substation Construction and Maintenance Services	925	925002	6.07	5.32
65194	Substation Construction and Maintenance Services	926	926002	2.17	1.90
65195	Substation Construction and Maintenance Services	926	926003	52.90	46.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65196	Substation Construction and Maintenance Services	926	926004	3.57	3.13
65197	Substation Construction and Maintenance Services	926	926005	0.68	0.60
65198	Substation Construction and Maintenance Services	926	926019	1.59	1.39
65199	Substation Construction and Maintenance Services	926	926101	155.74	136.40
65200	Substation Construction and Maintenance Services	926	926102	20.90	18.30
65201	Substation Construction and Maintenance Services	926	926105	7.24	6.34
65202	Substation Construction and Maintenance Services	926	926106	48.11	42.13
65203	Substation Construction and Maintenance Services	926	926116	2.16	1.89
65204	Technical & Safety Training	408	408105	1.94	1.70
65205	Technical & Safety Training	408	408106	188.41	165.01
65206	Technical & Safety Training	408	408107	2.78	2.43
65207	Technical & Safety Training	588	588100	215.97	189.15
65208	Technical & Safety Training	925	925002	23.52	20.60
65209	Technical & Safety Training	925	925004	205.18	179.70
65210	Technical & Safety Training	926	926002	8.41	7.37
65211	Technical & Safety Training	926	926003	204.95	179.49
65212	Technical & Safety Training	926	926004	13.82	12.10
65213	Technical & Safety Training	926	926005	2.64	2.31
65214	Technical & Safety Training	926	926019	6.13	5.37
65215	Technical & Safety Training	926	926101	603.37	528.43
65216	Technical & Safety Training	926	926102	80.98	70.92
65217	Technical & Safety Training	926	926105	28.05	24.57
65218	Technical & Safety Training	926	926106	186.36	163.21
65219	Technical & Safety Training	926	926116	8.36	7.32
65220	Billing Integrity Services	408	408105	0.09	0.08
65221	Billing Integrity Services	408	408106	9.47	8.29
65222	Billing Integrity Services	408	408107	0.14	0.12
65223	Billing Integrity Services	903	903001	17.18	15.05
65224	Billing Integrity Services	925	925002	0.81	0.71
65225	Billing Integrity Services	926	926002	0.29	0.25
65226	Billing Integrity Services	926	926003	7.12	6.24
65227	Billing Integrity Services	926	926004	0.48	0.42
65228	Billing Integrity Services	926	926005	0.09	0.08
65229	Billing Integrity Services	926	926019	0.21	0.18
65230	Billing Integrity Services	926	926101	20.96	18.36
65231	Billing Integrity Services	926	926102	2.81	2.46
65232	Billing Integrity Services	926	926105	0.97	0.85
65233	Billing Integrity Services	926	926106	6.47	5.67
65234	Billing Integrity Services	926	926116	0.29	0.25
65235	IT Platform Services	408	408105	0.14	0.12
65236	IT Platform Services	408	408106	5.91	5.18
65237	IT Platform Services	408	408106	574.80	503.41
65238	IT Platform Services	408	408106	13.76	12.05
65239	IT Platform Services	408	408107	0.20	0.18
65240	IT Platform Services	408	408107	8.44	7.39
65241	IT Platform Services	560	560900	34.66	30.36
65242	IT Platform Services	925	925002	2.08	1.82
65243	IT Platform Services	925	925002	72.64	63.62
65244	IT Platform Services	926	926002	0.74	0.65
65245	IT Platform Services	926	926002	25.94	22.72
65246	IT Platform Services	926	926003	18.08	15.83
65247	IT Platform Services	926	926003	632.72	554.14
65248	IT Platform Services	926	926004	1.22	1.07
65249	IT Platform Services	926	926004	42.66	37.36
65250	IT Platform Services	926	926005	8.14	7.13
65251	IT Platform Services	926	926005	0.24	0.21
65252	IT Platform Services	926	926019	0.54	0.47
65253	IT Platform Services	926	926019	18.92	16.57
65254	IT Platform Services	926	926101	53.26	46.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65255	IT Platform Services	926	926101	1,862.76	1,631.40
65256	IT Platform Services	926	926102	7.14	6.25
65257	IT Platform Services	926	926102	250.02	218.97
65258	IT Platform Services	926	926105	2.48	2.17
65259	IT Platform Services	926	926105	86.60	75.84
65260	IT Platform Services	926	926106	16.44	14.40
65261	IT Platform Services	926	926106	575.34	503.88
65262	IT Platform Services	926	926116	0.74	0.65
65263	IT Platform Services	926	926116	25.81	22.60
65264	IT Platform Services	935	935391	1,294.21	1,133.47
65265	Substation Construction and Maintenance Services	408	408105	0.37	0.32
65266	Substation Construction and Maintenance Services	408	408106	35.61	31.19
65267	Substation Construction and Maintenance Services	408	408107	0.52	0.46
65268	Substation Construction and Maintenance Services	595	595100	89.76	78.61
65269	Substation Construction and Maintenance Services	925	925002	5.38	4.71
65270	Substation Construction and Maintenance Services	926	926002	1.92	1.68
65271	Substation Construction and Maintenance Services	926	926003	46.83	41.01
65272	Substation Construction and Maintenance Services	926	926004	3.16	2.77
65273	Substation Construction and Maintenance Services	926	926005	0.60	0.53
65274	Substation Construction and Maintenance Services	926	926019	1.41	1.23
65275	Substation Construction and Maintenance Services	926	926101	137.89	120.76
65276	Substation Construction and Maintenance Services	926	926102	18.51	16.21
65277	Substation Construction and Maintenance Services	926	926105	6.42	5.62
65278	Substation Construction and Maintenance Services	926	926106	42.59	37.30
65279	Substation Construction and Maintenance Services	926	926116	1.92	1.68
65280	Technical & Safety Training	408	408105	1.08	0.95
65281	Technical & Safety Training	408	408106	105.71	92.58
65282	Technical & Safety Training	408	408107	1.56	1.37
65283	Technical & Safety Training	588	588100	27.59	24.16
65284	Technical & Safety Training	925	925002	13.51	11.83
65285	Technical & Safety Training	925	925004	212.02	185.69
65286	Technical & Safety Training	926	926002	4.82	4.22
65287	Technical & Safety Training	926	926003	117.62	103.01
65288	Technical & Safety Training	926	926004	7.93	6.95
65289	Technical & Safety Training	926	926005	1.52	1.33
65290	Technical & Safety Training	926	926019	3.52	3.08
65291	Technical & Safety Training	926	926101	346.28	303.27
65292	Technical & Safety Training	926	926102	46.48	40.71
65293	Technical & Safety Training	926	926105	16.09	14.09
65294	Technical & Safety Training	926	926106	106.95	93.67
65295	Technical & Safety Training	926	926116	4.80	4.20
65296	IT Platform Services	408	408105	0.12	0.11
65297	IT Platform Services	408	408105	5.65	4.95
65298	IT Platform Services	408	408106	12.19	10.68
65299	IT Platform Services	408	408106	547.51	479.51
65300	IT Platform Services	408	408107	0.18	0.16
65301	IT Platform Services	408	408107	8.05	7.05
65302	IT Platform Services	566	566900	22.11	19.36
65303	IT Platform Services	925	925002	1.05	0.92
65304	IT Platform Services	925	925002	77.91	68.23
65305	IT Platform Services	926	926002	0.38	0.33
65306	IT Platform Services	926	926002	27.83	24.37
65307	IT Platform Services	926	926003	678.67	594.38
65308	IT Platform Services	926	926003	9.16	8.02
65309	IT Platform Services	926	926004	0.62	0.54
65310	IT Platform Services	926	926004	45.76	40.08
65311	IT Platform Services	926	926005	0.12	0.11
65312	IT Platform Services	926	926005	8.74	7.65
65313	IT Platform Services	926	926019	0.27	0.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65314	IT Platform Services	926	926019	20.29	17.77
65315	IT Platform Services	926	926101	26.96	23.61
65316	IT Platform Services	926	926101	1,998.05	1,749.89
65317	IT Platform Services	926	926102	3.62	3.17
65318	IT Platform Services	926	926102	268.18	234.87
65319	IT Platform Services	926	926105	92.87	81.34
65320	IT Platform Services	926	926105	1.25	1.09
65321	IT Platform Services	926	926106	8.33	7.30
65322	IT Platform Services	926	926106	617.13	540.48
65323	IT Platform Services	926	926116	0.37	0.32
65324	IT Platform Services	926	926116	27.67	24.23
65325	IT Platform Services	935	935391	1,325.80	1,161.13
65326	IT Platform Services	935	935488	2.28	2.00
65327	Substation Construction and Maintenance Services	408	408105	0.14	0.12
65328	Substation Construction and Maintenance Services	408	408106	13.15	11.52
65329	Substation Construction and Maintenance Services	408	408107	0.19	0.17
65330	Substation Construction and Maintenance Services	595	595100	33.14	29.02
65331	Substation Construction and Maintenance Services	925	925002	1.99	1.74
65332	Substation Construction and Maintenance Services	926	926002	0.71	0.62
65333	Substation Construction and Maintenance Services	926	926003	17.29	15.14
65334	Substation Construction and Maintenance Services	926	926004	1.17	1.02
65335	Substation Construction and Maintenance Services	926	926005	0.22	0.19
65336	Substation Construction and Maintenance Services	926	926019	0.52	0.46
65337	Substation Construction and Maintenance Services	926	926101	50.92	44.60
65338	Substation Construction and Maintenance Services	926	926102	6.83	5.98
65339	Substation Construction and Maintenance Services	926	926105	2.37	2.08
65340	Substation Construction and Maintenance Services	926	926106	15.73	13.78
65341	Substation Construction and Maintenance Services	926	926116	0.71	0.62
65342	IT Platform Services	408	408105	1.67	1.46
65343	IT Platform Services	408	408106	161.98	141.86
65344	IT Platform Services	408	408107	2.38	2.08
65345	IT Platform Services	925	925002	24.45	21.41
65346	IT Platform Services	926	926002	8.74	7.65
65347	IT Platform Services	926	926003	212.98	186.53
65348	IT Platform Services	926	926004	14.36	12.58
65349	IT Platform Services	926	926005	2.74	2.40
65350	IT Platform Services	926	926019	6.36	5.57
65351	IT Platform Services	926	926101	627.00	549.13
65352	IT Platform Services	926	926102	84.16	73.71
65353	IT Platform Services	926	926105	29.15	25.53
65354	IT Platform Services	926	926106	193.67	169.62
65355	IT Platform Services	926	926116	8.68	7.60
65356	IT Platform Services	935	935391	408.18	357.48
65357	IT Platform Services	408	408105	0.68	0.60
65358	IT Platform Services	408	408106	66.02	57.82
65359	IT Platform Services	408	408107	0.97	0.85
65360	IT Platform Services	925	925002	9.97	8.73
65361	IT Platform Services	926	926002	3.56	3.12
65362	IT Platform Services	926	926003	86.81	76.03
65363	IT Platform Services	926	926004	5.85	5.12
65364	IT Platform Services	926	926005	1.11	0.97
65365	IT Platform Services	926	926019	2.59	2.27
65366	IT Platform Services	926	926101	255.56	223.82
65367	IT Platform Services	926	926102	34.30	30.04
65368	IT Platform Services	926	926105	11.88	10.40
65369	IT Platform Services	926	926106	78.94	69.14
65370	IT Platform Services	926	926116	3.54	3.10
65371	IT Platform Services	935	935391	166.37	145.71
65372	Technical & Safety Training	408	408105	-0.01	-0.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
65373	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65374	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65375	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65376	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65377	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65378	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65379	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65380	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65381	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65382	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65383	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65384	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65385	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65386	07/01/11	Projects LUTL	Burden LUTL=87 88600-110722 16:21 Projects LUTL 24488635: A		Fringe Benefits/Overheads
65387	07/01/11	Projects	Projects 24465776: A 1480214		Direct-Indirect Labor
65388	07/01/11	Projects	Projects 24465776: A 1480214		Direct-Indirect Labor
65389	07/01/11	Projects	Projects 24465776: A 1480214		Direct-Indirect Labor
65390	07/01/11	Projects	Projects 24465776: A 1480214		Direct-Indirect Labor
65391	07/01/11	Projects	Projects 24465776: A 1480214		Indirect Miscellaneous Expenses
65392	07/01/11	Projects	Projects 24474872: A 1481242		Direct-Indirect Labor
65393	07/01/11	Projects	Projects 24482273: A 1481700		Direct-Indirect Labor
65394	07/01/11	Projects	Projects 24488602: A 1482269		Direct-Indirect Labor
65395	07/01/11	Spreadsheet	CMJ Spreadsheet 24517598: A 5725		Indirect Miscellaneous Expenses
65396	07/01/11	Spreadsheet	DLB Spreadsheet 24559799: A 26377		Materials/Fuels
65397	07/01/11	Spreadsheet	RCB Spreadsheet 24550785: A 26700		Materials/Fuels
65398	07/01/11	Payables	68935 Payables 24345829: A 1474159		Outside Services
65399	07/01/11	Payables	69243 Payables 24443591: A 1479182		Outside Services
65400	07/01/11	Payables	69343 Payables 24475873: A 1481260		Indirect Miscellaneous Expenses
65401	07/01/11	Payables	69343 Payables 24475873: A 1481260		Materials/Fuels
65402	07/01/11	Payables	69503 Payables 24527094: A 1484359		Outside Services
65403	07/01/11	Payables	69543 Payables 24539959: A 1484997		Indirect Miscellaneous Expenses
65404	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65405	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65406	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65407	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65408	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65409	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65410	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65411	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65412	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65413	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65414	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65415	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65416	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65417	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65418	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65419	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65420	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65421	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65422	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65423	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65424	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65425	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65426	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65427	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65428	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65429	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65430	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads
65431	07/01/11	Projects LUTL	Burden LUTL=87 58840-110718 09:38 Projects LUTL 24459089: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65373	Technical & Safety Training	408	408106	-1.36	-1.19
65374	Technical & Safety Training	408	408107	-0.02	-0.02
65375	Technical & Safety Training	925	925002	-0.20	-0.18
65376	Technical & Safety Training	925	925004	-3.41	-2.99
65377	Technical & Safety Training	926	926002	-0.07	-0.06
65378	Technical & Safety Training	926	926003	-1.78	-1.56
65379	Technical & Safety Training	926	926004	-0.12	-0.11
65380	Technical & Safety Training	926	926005	-0.02	-0.02
65381	Technical & Safety Training	926	926019	-0.05	-0.04
65382	Technical & Safety Training	926	926101	-5.25	-4.60
65383	Technical & Safety Training	926	926102	-0.70	-0.61
65384	Technical & Safety Training	926	926105	-0.24	-0.21
65385	Technical & Safety Training	926	926106	-1.62	-1.42
65386	Technical & Safety Training	926	926116	-0.07	-0.06
65387	IT Platform Services	566	566900	118.62	103.89
65388	IT Platform Services	935	935391	5,302.63	4,644.04
65389	IT Platform Services	935	935488	25.42	22.26
65390	Substation Construction and Maintenance Services	595	595100	128.00	112.10
65391	Telecommunications	566	566900	6.00	5.25
65392	IT Platform Services	935	935391	1,576.28	1,380.50
65393	IT Platform Services	935	935391	642.48	562.68
65394	Technical & Safety Training	925	925004	-13.19	-11.55
65395	Transmission System Operations Services	567	567100	2,776.32	2,431.50
65396	Generation Services	547	547031	0.00	0.00
65397	Generation Services	512	512100	956.87	838.03
65398	Security Services	923	923100	8,547.81	7,486.16
65399	D-Electric Engineering Services	588	588100	730.88	640.10
65400	Substation Construction and Maintenance Services	570	570100	76.76	67.23
65401	Substation Construction and Maintenance Services	570	570100	7,994.00	7,001.14
65402	D-Electric Engineering Services	588	588100	789.35	691.31
65403	Transportation Services	921	921002	26.67	23.36
65404	Billing Integrity Services	408	408105	0.15	0.13
65405	Billing Integrity Services	408	408106	14.28	12.51
65406	Billing Integrity Services	408	408107	0.21	0.18
65407	Billing Integrity Services	903	903001	23.41	20.50
65408	Billing Integrity Services	925	925002	1.04	0.91
65409	Billing Integrity Services	926	926002	0.38	0.33
65410	Billing Integrity Services	926	926003	8.73	7.65
65411	Billing Integrity Services	926	926004	0.61	0.53
65412	Billing Integrity Services	926	926005	0.11	0.10
65413	Billing Integrity Services	926	926019	0.03	0.03
65414	Billing Integrity Services	926	926101	26.61	23.31
65415	Billing Integrity Services	926	926102	3.58	3.14
65416	Billing Integrity Services	926	926105	1.39	1.22
65417	Billing Integrity Services	926	926106	8.23	7.21
65418	Billing Integrity Services	926	926116	0.37	0.32
65419	IT Platform Services	408	408105	6.11	5.35
65420	IT Platform Services	408	408106	593.78	520.03
65421	IT Platform Services	408	408107	8.71	7.63
65422	IT Platform Services	901	901900	17.33	15.18
65423	IT Platform Services	925	925002	81.43	71.32
65424	IT Platform Services	926	926002	29.08	25.47
65425	IT Platform Services	926	926003	709.25	621.16
65426	IT Platform Services	926	926004	47.81	41.87
65427	IT Platform Services	926	926005	9.13	8.00
65428	IT Platform Services	926	926019	21.20	18.57
65429	IT Platform Services	926	926101	2,088.12	1,828.77
65430	IT Platform Services	926	926102	280.26	245.45
65431	IT Platform Services	926	926105	97.07	85.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65432	IT Platform Services	926	926106	644.94	564.84
65433	IT Platform Services	926	926116	28.93	25.34
65434	IT Platform Services	935	935391	1,389.37	1,216.81
65435	Substation Construction and Maintenance Services	408	408105	0.10	0.09
65436	Substation Construction and Maintenance Services	408	408105	1.41	1.23
65437	Substation Construction and Maintenance Services	408	408106	136.80	119.81
65438	Substation Construction and Maintenance Services	408	408106	9.47	8.29
65439	Substation Construction and Maintenance Services	408	408107	0.14	0.12
65440	Substation Construction and Maintenance Services	408	408107	2.01	1.76
65441	Substation Construction and Maintenance Services	566	566900	23.86	20.90
65442	Substation Construction and Maintenance Services	595	595100	344.72	301.91
65443	Substation Construction and Maintenance Services	925	925002	1.43	1.25
65444	Substation Construction and Maintenance Services	925	925002	20.65	18.09
65445	Substation Construction and Maintenance Services	926	926002	0.51	0.45
65446	Substation Construction and Maintenance Services	926	926002	7.38	6.46
65447	Substation Construction and Maintenance Services	926	926003	12.45	10.90
65448	Substation Construction and Maintenance Services	926	926003	179.85	157.51
65449	Substation Construction and Maintenance Services	926	926004	0.84	0.74
65450	Substation Construction and Maintenance Services	926	926004	12.13	10.62
65451	Substation Construction and Maintenance Services	926	926005	2.32	2.03
65452	Substation Construction and Maintenance Services	926	926005	0.16	0.14
65453	Substation Construction and Maintenance Services	926	926019	0.37	0.32
65454	Substation Construction and Maintenance Services	926	926019	5.37	4.70
65455	Substation Construction and Maintenance Services	926	926101	36.65	32.10
65456	Substation Construction and Maintenance Services	926	926101	529.53	463.76
65457	Substation Construction and Maintenance Services	926	926102	4.92	4.31
65458	Substation Construction and Maintenance Services	926	926102	71.07	62.24
65459	Substation Construction and Maintenance Services	926	926105	1.71	1.50
65460	Substation Construction and Maintenance Services	926	926105	24.63	21.57
65461	Substation Construction and Maintenance Services	926	926106	11.31	9.91
65462	Substation Construction and Maintenance Services	926	926106	163.56	143.25
65463	Substation Construction and Maintenance Services	926	926116	7.34	6.43
65464	Substation Construction and Maintenance Services	926	926116	0.51	0.45
65465	Technical & Safety Training	408	408105	0.81	0.71
65466	Technical & Safety Training	408	408106	78.95	69.14
65467	Technical & Safety Training	408	408107	1.17	1.02
65468	Technical & Safety Training	925	925002	11.15	9.77
65469	Technical & Safety Training	925	925004	190.58	166.91
65470	Technical & Safety Training	926	926002	3.98	3.49
65471	Technical & Safety Training	926	926003	97.13	85.07
65472	Technical & Safety Training	926	926004	6.55	5.74
65473	Technical & Safety Training	926	926005	1.25	1.09
65474	Technical & Safety Training	926	926019	2.91	2.55
65475	Technical & Safety Training	926	926101	285.94	250.43
65476	Technical & Safety Training	926	926102	38.38	33.61
65477	Technical & Safety Training	926	926105	13.29	11.64
65478	Technical & Safety Training	926	926106	88.32	77.35
65479	Technical & Safety Training	926	926116	3.97	3.48
65480	Billing Integrity Services	903	903001	129.50	113.42
65481	IT Platform Services	901	901900	66.94	58.63
65482	IT Platform Services	935	935391	5,707.61	4,998.72
65483	Substation Construction and Maintenance Services	566	566900	92.12	80.68
65484	Substation Construction and Maintenance Services	595	595100	1,331.22	1,165.88
65485	Technical & Safety Training	925	925004	768.32	672.89
65486	Billing Integrity Services	903	903001	296.32	259.52
65487	IT Platform Services	920	920900	16.95	14.84
65488	IT Platform Services	935	935391	4,345.30	3,805.61
65489	Substation Construction and Maintenance Services	595	595100	391.53	342.90
65490	Technical & Safety Training	588	588100	989.25	866.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65491	Technical & Safety Training	925	925004	844.16	739.31
65492	IT Security and Administrative Services	920	920900	817.52	715.98
65493	Billing Integrity Services	903	903001	92.19	80.74
65494	IT Platform Services	560	560900	133.88	117.25
65495	IT Platform Services	935	935391	5,593.53	4,898.81
65496	Substation Construction and Maintenance Services	595	595100	346.62	303.57
65497	Technical & Safety Training	588	588100	158.28	138.62
65498	Technical & Safety Training	925	925004	870.54	762.42
65499	IT Platform Services	935	935391	12.00	10.51
65500	Building Operations & Maintenance Services	931	931004	186,976.00	163,753.35
65501	Cash Remittance	901	901001	296.81	259.95
65502	Customer Service	907	907001	81.65	71.51
65503	Customer Service	907	907900	292.20	255.91
65504	Distribution Operations - Asset Management	905	905001	330.28	289.26
65505	Energy Marketing Services	556	556100	17.80	15.59
65506	Energy Marketing Services	556	556900	399.92	350.25
65507	Executive Management Services	580	580900	346.38	303.36
65508	Fuel Procurement	501	501090	752.18	658.76
65509	Fuel Procurement	501	501990	482.35	422.44
65510	Generation Services	500	500900	67.05	58.72
65511	Generation Services	510	510100	149.79	131.19
65512	Generation Services	513	513900	191.77	167.95
65513	IT Client Services	935	935488	193.41	169.39
65514	IT Platform Services	560	560900	26.53	23.23
65515	IT Platform Services	566	566900	19.39	16.98
65516	IT Platform Services	901	901900	13.26	11.61
65517	IT Platform Services	935	935391	4,384.45	3,839.90
65518	IT Platform Services	935	935488	3.06	2.68
65519	Metering	586	586100	382.08	334.63
65520	Metering	902	902001	194.16	170.05
65521	Network Trouble and Dispatch Services	580	580100	274.21	240.15
65522	Network Trouble and Dispatch Services	588	588900	138.77	121.53
65523	Network Trouble and Dispatch Services	593	593004	817.46	715.93
65524	Project Engineering Services	500	500900	17.42	15.26
65525	Substation Construction and Maintenance Services	566	566900	19.78	17.32
65526	Substation Construction and Maintenance Services	580	580100	255.37	223.65
65527	Substation Construction and Maintenance Services	588	588900	92.67	81.16
65528	Substation Construction and Maintenance Services	595	595100	247.30	216.59
65529	Technical & Safety Training	580	580100	1,787.98	1,565.91
65530	Technical & Safety Training	925	925004	314.94	275.82
65531	Transmission	560	560900	1,348.71	1,181.20
65532	Transmission	561	561601	18.74	16.41
65533	Transmission	563	563100	56.19	49.21
65534	Transmission	566	566100	22.80	19.97
65535	Transmission	566	566900	15.94	13.96
65536	Transmission	570	570100	171.23	149.96
65537	Transmission	571	571100	86.73	75.96
65538	Transmission	573	573100	4.30	3.77
65539	Corporate Default	565	565198	0.00	0.00
65540	Transmission	565	565005	0.00	0.00
65541	Transmission	565	565018	0.00	0.00
65542	Transmission	565	565024	35,098.27	30,739.02
65543	Combustion Turbine Operations and Maintenance Services	550	550100	-2,470.00	-2,163.22
65544	Generation Services	505	505100	-1,235.00	-1,081.61
65545	Combustion Turbine Operations and Maintenance Services	553	553100	-23,127.00	-20,254.60
65546	Generation Services	511	511100	-6,280.00	-5,500.02
65547	Generation Services	512	512100	-6,000.00	-5,254.79
65548	Generation Services	514	514100	-21,485.05	-18,816.58
65549	Combustion Turbine Operations and Maintenance Services	542	542100	-1,500.00	-1,313.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65550	Combustion Turbine Operations and Maintenance Services	553	553100	-38,800.00	-33,980.99
65551	Combustion Turbine Operations and Maintenance Services	554	554100	45,000.00	39,410.94
65552	Generation Services	501	501090	-54,000.00	-47,293.13
65553	Generation Services	501	501091	-7,087.90	-6,207.57
65554	Generation Services	502	502003	-7,000.00	-6,130.59
65555	Generation Services	502	502004	-7,818.26	-6,847.22
65556	Generation Services	505	505100	-27,814.54	-24,359.94
65557	Generation Services	506	506100	-5,400.00	-4,729.31
65558	Generation Services	506	506109	-10,000.00	-8,757.99
65559	Generation Services	511	511100	-36,232.96	-31,732.78
65560	Generation Services	512	512005	-8,000.00	-7,006.39
65561	Generation Services	512	512100	-243,095.00	-212,902.30
65562	Generation Services	513	513100	-412,941.40	-361,653.56
65563	Generation Services	514	514100	-86,094.16	-75,401.16
65564	Generation Services	544	544100	-1,000.00	-875.80
65565	Generation Services	501	501002	0.00	0.00
65566	Generation Services	501	501021	0.00	0.00
65567	Generation Services	501	501023	0.00	0.00
65568	Generation Services	502	502006	458,502.19	401,555.65
65569	Generation Services	506	506104	389,298.18	340,946.86
65570	Generation Services	506	506112	1,079,929.33	945,800.76
65571	Generation Services	500	500100	42,385.40	37,121.08
65572	Generation Services	500	500900	9,285.44	8,132.18
65573	Generation Services	501	501090	23,825.96	20,866.75
65574	Generation Services	501	501990	3,636.89	3,185.18
65575	Generation Services	502	502004	7,132.30	6,246.46
65576	Generation Services	502	502100	87,702.71	76,809.92
65577	Generation Services	505	505100	67,353.00	58,987.67
65578	Generation Services	506	506100	31,543.76	27,625.99
65579	Generation Services	506	506105	7,216.64	6,320.32
65580	Generation Services	510	510100	22,713.83	19,892.74
65581	Generation Services	511	511100	2,680.64	2,347.70
65582	Generation Services	512	512005	27,475.00	24,062.57
65583	Generation Services	512	512011	8,199.43	7,181.05
65584	Generation Services	512	512015	4,038.27	3,536.71
65585	Generation Services	512	512100	86,961.01	76,160.34
65586	Generation Services	512	512101	938.88	822.27
65587	Generation Services	512	512102	765.15	670.12
65588	Generation Services	513	513100	17,376.34	15,218.18
65589	Generation Services	513	513900	872.27	763.93
65590	Generation Services	514	514100	2,058.68	1,802.99
65591	Generation Services	500	500100	1,225.66	1,073.43
65592	Generation Services	500	500900	809.85	709.27
65593	Generation Services	501	501090	946.08	828.58
65594	Generation Services	501	501990	157.75	138.16
65595	Generation Services	502	502100	72.71	63.68
65596	Generation Services	506	506100	428.81	375.55
65597	Generation Services	510	510100	227.97	199.66
65598	Generation Services	511	511100	1.40	1.23
65599	Generation Services	512	512005	10.27	8.99
65600	Generation Services	512	512011	10.51	9.20
65601	Generation Services	512	512015	8.34	7.30
65602	Generation Services	512	512100	938.71	822.12
65603	Generation Services	512	512101	2.64	2.31
65604	Generation Services	512	512102	1.17	1.02
65605	Generation Services	513	513100	17.95	15.72
65606	Generation Services	513	513900	10.18	8.92
65607	Generation Services	514	514100	75.48	66.11
65608	Generation Services	500	500100	11,011.00	9,643.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65609	Generation Services	500	500900	2,825.81	2,474.84
65610	Generation Services	501	501090	5,764.25	5,048.32
65611	Generation Services	501	501990	1,107.67	970.10
65612	Generation Services	502	502004	1,731.54	1,516.48
65613	Generation Services	502	502100	18,862.63	16,519.87
65614	Generation Services	505	505100	14,868.20	13,021.55
65615	Generation Services	506	506100	7,564.76	6,625.21
65616	Generation Services	506	506105	1,553.00	1,360.12
65617	Generation Services	510	510100	6,072.69	5,318.45
65618	Generation Services	511	511100	691.99	606.04
65619	Generation Services	512	512005	6,419.43	5,622.13
65620	Generation Services	512	512011	1,590.84	1,393.26
65621	Generation Services	512	512015	928.17	812.89
65622	Generation Services	512	512100	17,247.45	15,105.30
65623	Generation Services	512	512101	242.57	212.44
65624	Generation Services	512	512102	178.28	156.14
65625	Generation Services	513	513100	4,098.07	3,589.08
65626	Generation Services	513	513900	265.66	232.66
65627	Generation Services	514	514100	533.79	467.49
65628	Generation Services	500	500100	40.68	35.63
65629	Generation Services	500	500900	1,422.74	1,246.03
65630	Generation Services	501	501090	96.12	84.18
65631	Generation Services	501	501990	572.51	501.40
65632	Generation Services	502	502100	69.20	60.61
65633	Generation Services	502	502900	70.96	62.15
65634	Generation Services	506	506100	26,539.92	23,243.63
65635	Generation Services	509	509002	0.82	0.72
65636	Generation Services	510	510100	366.63	321.09
65637	Generation Services	511	511100	77.14	67.56
65638	Generation Services	512	512005	168.05	147.18
65639	Generation Services	512	512011	79.81	69.90
65640	Generation Services	512	512015	40.84	35.77
65641	Generation Services	512	512100	2,985.19	2,614.43
65642	Generation Services	513	513100	9.72	8.51
65643	Generation Services	513	513900	22.61	19.80
65644	Generation Services	514	514100	34.83	30.50
65645	Generation Services	500	500900	40.14	35.15
65646	Generation Services	501	501090	27,352.95	23,955.68
65647	Generation Services	501	501990	5.69	4.98
65648	Generation Services	502	502001	1,378.85	1,207.60
65649	Generation Services	502	502006	77,802.78	68,139.58
65650	Generation Services	502	502100	29,064.50	25,454.65
65651	Generation Services	502	502900	125.21	109.66
65652	Generation Services	506	506100	4,028.34	3,528.02
65653	Generation Services	506	506104	108,858.98	95,338.56
65654	Generation Services	506	506111	236,335.71	206,982.52
65655	Generation Services	506	506112	57,872.48	50,684.65
65656	Generation Services	510	510100	1,319.85	1,155.92
65657	Generation Services	511	511100	6,153.34	5,389.09
65658	Generation Services	512	512005	9,517.82	8,335.69
65659	Generation Services	512	512011	6,097.82	5,340.46
65660	Generation Services	512	512015	12,136.73	10,629.33
65661	Generation Services	512	512100	99,972.44	87,555.74
65662	Generation Services	512	512101	-619.65	-542.69
65663	Generation Services	512	512102	277.94	243.42
65664	Generation Services	513	513100	2,002.78	1,754.03
65665	Generation Services	513	513900	17.24	15.10
65666	Generation Services	514	514100	23,181.23	20,302.09
65667	Generation Services	500	500900	-236.84	-207.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
65668	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65669	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65670	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65671	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65672	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65673	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65674	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65675	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65676	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65677	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65678	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65679	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65680	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65681	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65682	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65683	08/01/11	MassAllocation	MA: 24794920 0100_41_TRIMBLE CO 2 ALLOCATION AUG-2011		Outside Services
65684	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Direct-Indirect Labor
65685	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Equipment/Facilities
65686	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Equipment/Facilities
65687	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Fringe Benefits/Overheads
65688	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Indirect Miscellaneous Expenses
65689	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Indirect Miscellaneous Expenses
65690	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Materials/Fuels
65691	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Materials/Fuels
65692	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Outside Services
65693	08/01/11	MassAllocation	MA: 24795349 0100_51_LGE PADDYS RUN 13 TO KU AUG-2011		Outside Services
65694	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Direct-Indirect Labor
65695	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Direct-Indirect Labor
65696	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Equipment/Facilities
65697	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Equipment/Facilities
65698	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Fringe Benefits/Overheads
65699	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Fringe Benefits/Overheads
65700	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Indirect Miscellaneous Expenses
65701	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Indirect Miscellaneous Expenses
65702	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Indirect Miscellaneous Expenses
65703	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Materials/Fuels
65704	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Materials/Fuels
65705	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Outside Services
65706	08/01/11	MassAllocation	MA: 24795349 0100_53_LGE TRIMBLE CO CT 5-6 TO KU AUG-2011		Outside Services
65707	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Direct-Indirect Labor
65708	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Direct-Indirect Labor
65709	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Equipment/Facilities
65710	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Fringe Benefits/Overheads
65711	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Fringe Benefits/Overheads
65712	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Indirect Miscellaneous Expenses
65713	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Indirect Miscellaneous Expenses
65714	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Indirect Miscellaneous Expenses
65715	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Materials/Fuels
65716	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Outside Services
65717	08/01/11	MassAllocation	MA: 24795349 0100_55_LGE TRIMBLE CO CT 7-10 TO KU AUG-2011		Outside Services
65718	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65719	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65720	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65721	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65722	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65723	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65724	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65725	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads
65726	08/01/11	MassAllocation	MA: 24795378 0100_52_LGE PADDYS RUN 13 BURDENS AUG-2011		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65668	Generation Services	501	501090	38,163.33	33,423.40
65669	Generation Services	501	501990	303.25	265.59
65670	Generation Services	502	502001	692.69	606.66
65671	Generation Services	502	502100	62.01	54.31
65672	Generation Services	502	502900	17.27	15.13
65673	Generation Services	506	506100	40,796.77	35,729.76
65674	Generation Services	506	506109	14,888.72	13,039.52
65675	Generation Services	510	510100	3,930.61	3,442.42
65676	Generation Services	511	511100	44,716.54	39,162.69
65677	Generation Services	512	512005	216.27	189.41
65678	Generation Services	512	512011	4,755.30	4,164.69
65679	Generation Services	512	512015	-16,879.21	-14,782.79
65680	Generation Services	512	512100	9,369.25	8,205.58
65681	Generation Services	512	512102	-13.40	-11.74
65682	Generation Services	513	513100	12,256.13	10,733.90
65683	Generation Services	514	514100	1,795.73	1,572.70
65684	Generation Services	553	553100	1,940.39	1,699.39
65685	Generation Services	550	550100	197.40	172.88
65686	Generation Services	553	553100	36.58	32.04
65687	Generation Services	553	553100	490.37	429.47
65688	Generation Services	549	549002	614.87	538.50
65689	Generation Services	550	550100	14.81	12.97
65690	Generation Services	550	550100	432.76	379.01
65691	Generation Services	553	553100	3,885.04	3,402.51
65692	Generation Services	552	552100	933.87	817.88
65693	Generation Services	553	553100	1,372.53	1,202.06
65694	Generation Services	548	548100	11,077.78	9,701.91
65695	Generation Services	553	553100	5,237.93	4,587.37
65696	Generation Services	548	548100	789.24	691.22
65697	Generation Services	553	553100	49.46	43.32
65698	Generation Services	548	548100	2,597.42	2,274.82
65699	Generation Services	553	553100	1,271.49	1,113.57
65700	Generation Services	548	548100	46.84	41.02
65701	Generation Services	549	549003	0.02	0.02
65702	Generation Services	553	553100	332.38	291.10
65703	Generation Services	548	548100	2,068.52	1,811.61
65704	Generation Services	553	553100	24,446.77	21,410.45
65705	Generation Services	548	548100	1,003.58	878.93
65706	Generation Services	553	553100	6,477.18	5,672.71
65707	Generation Services	548	548100	10,162.93	8,900.68
65708	Generation Services	553	553100	3,177.99	2,783.28
65709	Generation Services	548	548100	170.12	148.99
65710	Generation Services	548	548100	2,430.93	2,129.01
65711	Generation Services	553	553100	631.68	553.22
65712	Generation Services	548	548100	3.78	3.31
65713	Generation Services	549	549003	0.04	0.04
65714	Generation Services	553	553100	59.41	52.03
65715	Generation Services	553	553100	2,739.91	2,399.61
65716	Generation Services	548	548100	1,781.00	1,559.80
65717	Generation Services	553	553100	1,514.21	1,326.14
65718	Generation Services	408	408105	1.27	1.11
65719	Generation Services	408	408106	122.93	107.66
65720	Generation Services	408	408107	1.81	1.59
65721	Generation Services	925	925002	17.97	15.74
65722	Generation Services	926	926002	5.48	4.80
65723	Generation Services	926	926003	133.82	117.20
65724	Generation Services	926	926004	9.02	7.90
65725	Generation Services	926	926005	1.73	1.52
65726	Generation Services	926	926019	4.00	3.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65727	Generation Services	926	926101	394.01	345.07
65728	Generation Services	926	926102	52.88	46.31
65729	Generation Services	926	926105	18.31	16.04
65730	Generation Services	926	926106	121.68	106.57
65731	Generation Services	926	926116	5.46	4.78
65732	Generation Services	408	408105	5.74	5.03
65733	Generation Services	408	408106	557.98	488.68
65734	Generation Services	408	408107	8.18	7.16
65735	Generation Services	925	925002	74.75	65.47
65736	Generation Services	926	926002	22.81	19.98
65737	Generation Services	926	926003	556.93	487.76
65738	Generation Services	926	926004	37.56	32.90
65739	Generation Services	926	926005	7.20	6.31
65740	Generation Services	926	926019	16.66	14.59
65741	Generation Services	926	926101	1,639.63	1,435.99
65742	Generation Services	926	926102	220.09	192.75
65743	Generation Services	926	926105	76.23	66.76
65744	Generation Services	926	926106	506.42	443.52
65745	Generation Services	926	926116	22.70	19.88
65746	Generation Services	408	408105	5.98	5.24
65747	Generation Services	408	408106	578.27	506.45
65748	Generation Services	408	408107	8.48	7.43
65749	Generation Services	925	925002	73.99	64.80
65750	Generation Services	926	926002	22.60	19.79
65751	Generation Services	926	926003	551.24	482.78
65752	Generation Services	926	926004	37.17	32.55
65753	Generation Services	926	926005	7.13	6.24
65754	Generation Services	926	926019	16.52	14.47
65755	Generation Services	926	926101	1,622.87	1,421.31
65756	Generation Services	926	926102	217.84	190.78
65757	Generation Services	926	926105	75.44	66.07
65758	Generation Services	926	926106	501.24	438.99
65759	Generation Services	926	926116	22.48	19.69
65760	Generation Services	500	500900	285.23	249.80
65761	D-Electric Engineering Services	903	903003	560.60	490.97
65762	Substation Construction and Maintenance Services	506	506100	259.70	227.44
65763	Substation Construction and Maintenance Services	560	560900	447.16	391.62
65764	Generation Services	506	506100	14.44	12.65
65765	Network Trouble and Dispatch Services	584	584001	71.00	62.18
65766	Customer Service	903	903003	0.00	0.00
65767	Generation Services	511	511100	0.00	0.00
65768	Generation Services	512	512011	0.00	0.00
65769	Generation Services	512	512100	0.00	0.00
65770	Metering	902	902001	0.00	0.00
65771	Combustion Turbine Operations and Maintenance Services	552	552100	0.00	0.00
65772	Combustion Turbine Operations and Maintenance Services	553	553100	0.00	0.00
65773	Combustion Turbine Operations and Maintenance Services	554	554100	0.00	0.00
65774	Customer Service	903	903003	0.00	0.00
65775	Generation Services	511	511100	0.00	0.00
65776	Generation Services	512	512005	0.00	0.00
65777	Generation Services	512	512011	0.00	0.00
65778	Generation Services	512	512017	0.00	0.00
65779	Generation Services	512	512100	0.00	0.00
65780	Generation Services	512	512101	0.00	0.00
65781	Generation Services	513	513100	0.00	0.00
65782	Generation Services	514	514100	0.00	0.00
65783	Generation Services	553	553100	0.00	0.00
65784	Meter Operations Services	586	586100	0.00	0.00
65785	Metering	902	902002	0.00	0.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
65786	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65787	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65788	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65789	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65790	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65791	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65792	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65793	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65794	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65795	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65796	08/01/11	Payables	70233 Payables 24761076: A 1497968		Indirect Miscellaneous Expenses
65797	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65798	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65799	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65800	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65801	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65802	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65803	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65804	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65805	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65806	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65807	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65808	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65809	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65810	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65811	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65812	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65813	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65814	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65815	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65816	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65817	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65818	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65819	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65820	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65821	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65822	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65823	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65824	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65825	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65826	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65827	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65828	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65829	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65830	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65831	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65832	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65833	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65834	08/01/11	Payables	70233 Payables 24761076: A 1497968		Materials/Fuels
65835	08/01/11	Payables	70233 Payables 24761076: A 1497968		Outside Services
65836	08/01/11	Payables	70233 Payables 24761076: A 1497968		Outside Services
65837	08/01/11	Payables	70233 Payables 24761076: A 1497968		Outside Services
65838	08/01/11	Payables	70233 Payables 24761076: A 1497968		Outside Services
65839	08/01/11	Payables	70233 Payables 24761076: A 1497968		Outside Services
65840	08/01/11	Payables	70233 Payables 24761076: A 1497968		Outside Services
65841	08/01/11	Projects LUTL	Burden LUTL=87 04330-110824 16:46 Projects LUTL 24704368: A		Fringe Benefits/Overheads
65842	08/01/11	Projects LUTL	Burden LUTL=87 04330-110824 16:46 Projects LUTL 24704368: A		Fringe Benefits/Overheads
65843	08/01/11	Projects LUTL	Burden LUTL=87 04330-110824 16:46 Projects LUTL 24704368: A		Fringe Benefits/Overheads
65844	08/01/11	Projects LUTL	Burden LUTL=87 04330-110824 16:46 Projects LUTL 24704368: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65786	Network Trouble and Dispatch Services	583	583001	0.00	0.00
65787	Network Trouble and Dispatch Services	586	586100	0.00	0.00
65788	Network Trouble and Dispatch Services	588	588100	0.00	0.00
65789	Network Trouble and Dispatch Services	593	593001	0.00	0.00
65790	Network Trouble and Dispatch Services	593	593002	0.00	0.00
65791	Network Trouble and Dispatch Services	593	593004	0.00	0.00
65792	Network Trouble and Dispatch Services	903	903003	0.00	0.00
65793	Network Trouble and Dispatch Services	921	921003	0.00	0.00
65794	Substation Construction and Maintenance Services	570	570100	0.00	0.00
65795	Substation Construction and Maintenance Services	588	588100	0.00	0.00
65796	Substation Construction and Maintenance Services	921	921003	0.00	0.00
65797	Building Operations & Maintenance Services	921	921003	0.00	0.00
65798	Combustion Turbine Operations and Maintenance Services	546	546100	0.00	0.00
65799	Combustion Turbine Operations and Maintenance Services	552	552100	0.00	0.00
65800	Combustion Turbine Operations and Maintenance Services	553	553100	0.00	0.00
65801	Combustion Turbine Operations and Maintenance Services	554	554100	0.00	0.00
65802	Executive Management Services	593	593005	0.00	0.00
65803	Generation Services	511	511100	0.00	0.00
65804	Generation Services	512	512005	0.00	0.00
65805	Generation Services	512	512011	0.00	0.00
65806	Generation Services	512	512017	0.00	0.00
65807	Generation Services	512	512100	0.00	0.00
65808	Generation Services	512	512101	0.00	0.00
65809	Generation Services	513	513100	0.00	0.00
65810	Generation Services	514	514100	0.00	0.00
65811	Generation Services	542	542100	0.00	0.00
65812	Generation Services	553	553100	0.00	0.00
65813	Meter Operations Services	586	586100	0.00	0.00
65814	Metering	586	586100	0.00	0.00
65815	Network Trouble and Dispatch Services	583	583001	0.00	0.00
65816	Network Trouble and Dispatch Services	588	588100	0.00	0.00
65817	Network Trouble and Dispatch Services	593	593002	0.00	0.00
65818	Network Trouble and Dispatch Services	593	593004	0.00	0.00
65819	Network Trouble and Dispatch Services	594	594001	0.00	0.00
65820	Substation Construction and Maintenance Services	570	570100	0.00	0.00
65821	Substation Construction and Maintenance Services	573	573100	0.00	0.00
65822	Substation Construction and Maintenance Services	583	583001	0.00	0.00
65823	Substation Construction and Maintenance Services	588	588100	0.00	0.00
65824	Substation Construction and Maintenance Services	592	592100	0.00	0.00
65825	Substation Construction and Maintenance Services	593	593002	0.00	0.00
65826	Substation Construction and Maintenance Services	594	594001	0.00	0.00
65827	Substation Construction and Maintenance Services	921	921003	0.00	0.00
65828	System Laboratory Services	511	511100	0.00	0.00
65829	Transmission	563	563100	0.00	0.00
65830	Transmission	566	566100	0.00	0.00
65831	Transmission	570	570100	0.00	0.00
65832	Transmission	573	573100	0.00	0.00
65833	Transmission EMS Services	556	556100	0.00	0.00
65834	Transmission EMS Services	570	570100	0.00	0.00
65835	Generation Services	511	511100	0.00	0.00
65836	Generation Services	512	512017	0.00	0.00
65837	Generation Services	512	512100	0.00	0.00
65838	Generation Services	513	513100	0.00	0.00
65839	Generation Services	514	514100	0.00	0.00
65840	Substation Construction and Maintenance Services	592	592100	0.00	0.00
65841	Substation Construction and Maintenance Services	408	408105	0.25	0.22
65842	Substation Construction and Maintenance Services	408	408106	24.66	21.60
65843	Substation Construction and Maintenance Services	408	408107	0.36	0.32
65844	Substation Construction and Maintenance Services	595	595100	62.15	54.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65845	Substation Construction and Maintenance Services	925	925002	3.72	3.26
65846	Substation Construction and Maintenance Services	926	926002	1.33	1.16
65847	Substation Construction and Maintenance Services	926	926003	32.43	28.40
65848	Substation Construction and Maintenance Services	926	926004	2.19	1.92
65849	Substation Construction and Maintenance Services	926	926005	0.42	0.37
65850	Substation Construction and Maintenance Services	926	926019	0.97	0.85
65851	Substation Construction and Maintenance Services	926	926101	95.47	83.61
65852	Substation Construction and Maintenance Services	926	926102	12.81	11.22
65853	Substation Construction and Maintenance Services	926	926105	4.44	3.89
65854	Substation Construction and Maintenance Services	926	926106	29.49	25.83
65855	Substation Construction and Maintenance Services	926	926116	1.32	1.16
65856	IT Platform Services	408	408105	0.28	0.25
65857	IT Platform Services	408	408106	27.52	24.10
65858	IT Platform Services	408	408107	0.40	0.35
65859	IT Platform Services	925	925002	1.04	0.91
65860	IT Platform Services	926	926002	0.37	0.32
65861	IT Platform Services	926	926003	9.04	7.92
65862	IT Platform Services	926	926004	0.61	0.53
65863	IT Platform Services	926	926005	0.12	0.11
65864	IT Platform Services	926	926019	0.27	0.24
65865	IT Platform Services	926	926101	26.63	23.32
65866	IT Platform Services	926	926102	3.57	3.13
65867	IT Platform Services	926	926105	1.24	1.09
65868	IT Platform Services	926	926106	8.23	7.21
65869	IT Platform Services	926	926116	0.37	0.32
65870	IT Platform Services	935	935391	35.32	30.93
65871	Substation Construction and Maintenance Services	408	408105	0.42	0.37
65872	Substation Construction and Maintenance Services	408	408106	39.45	34.55
65873	Substation Construction and Maintenance Services	408	408107	0.57	0.50
65874	Substation Construction and Maintenance Services	595	595100	99.42	87.07
65875	Substation Construction and Maintenance Services	925	925002	5.97	5.23
65876	Substation Construction and Maintenance Services	926	926002	2.13	1.87
65877	Substation Construction and Maintenance Services	926	926003	51.87	45.43
65878	Substation Construction and Maintenance Services	926	926004	3.51	3.07
65879	Substation Construction and Maintenance Services	926	926005	0.66	0.58
65880	Substation Construction and Maintenance Services	926	926019	1.56	1.37
65881	Substation Construction and Maintenance Services	926	926101	152.76	133.79
65882	Substation Construction and Maintenance Services	926	926102	20.49	17.95
65883	Substation Construction and Maintenance Services	926	926105	7.11	6.23
65884	Substation Construction and Maintenance Services	926	926106	47.19	41.33
65885	Substation Construction and Maintenance Services	926	926116	2.13	1.87
65886	IT Platform Services	408	408105	0.07	0.06
65887	IT Platform Services	408	408105	0.04	0.04
65888	IT Platform Services	408	408105	6.69	5.86
65889	IT Platform Services	408	408106	6.88	6.03
65890	IT Platform Services	408	408106	4.35	3.81
65891	IT Platform Services	408	408106	647.77	567.32
65892	IT Platform Services	408	408107	9.52	8.34
65893	IT Platform Services	408	408107	0.06	0.05
65894	IT Platform Services	408	408107	0.10	0.09
65895	IT Platform Services	500	500900	17.33	15.18
65896	IT Platform Services	561	561190	10.97	9.61
65897	IT Platform Services	903	903030	4.40	3.85
65898	IT Platform Services	925	925002	1.04	0.91
65899	IT Platform Services	925	925002	0.66	0.58
65900	IT Platform Services	925	925002	86.75	75.98
65901	IT Platform Services	926	926002	30.99	27.14
65902	IT Platform Services	926	926002	0.23	0.20
65903	IT Platform Services	926	926002	0.37	0.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65904	IT Platform Services	926	926003	9.04	7.92
65905	IT Platform Services	926	926003	5.72	5.01
65906	IT Platform Services	926	926003	755.77	661.90
65907	IT Platform Services	926	926004	0.61	0.53
65908	IT Platform Services	926	926004	0.39	0.34
65909	IT Platform Services	926	926004	50.96	44.63
65910	IT Platform Services	926	926005	0.12	0.11
65911	IT Platform Services	926	926005	0.07	0.06
65912	IT Platform Services	926	926005	9.73	8.52
65913	IT Platform Services	926	926019	0.27	0.24
65914	IT Platform Services	926	926019	0.17	0.15
65915	IT Platform Services	926	926019	22.61	19.80
65916	IT Platform Services	926	926101	2,225.07	1,948.71
65917	IT Platform Services	926	926101	16.85	14.76
65918	IT Platform Services	926	926101	26.63	23.32
65919	IT Platform Services	926	926102	3.57	3.13
65920	IT Platform Services	926	926102	2.26	1.98
65921	IT Platform Services	926	926102	298.64	261.55
65922	IT Platform Services	926	926105	1.24	1.09
65923	IT Platform Services	926	926105	0.78	0.68
65924	IT Platform Services	926	926105	103.42	90.58
65925	IT Platform Services	926	926106	687.24	601.88
65926	IT Platform Services	926	926106	5.20	4.55
65927	IT Platform Services	926	926106	8.22	7.20
65928	IT Platform Services	926	926116	0.37	0.32
65929	IT Platform Services	926	926116	0.23	0.20
65930	IT Platform Services	926	926116	30.81	26.98
65931	IT Platform Services	935	935391	1,507.74	1,320.48
65932	Substation Construction and Maintenance Services	408	408105	0.14	0.12
65933	Substation Construction and Maintenance Services	408	408106	13.15	11.52
65934	Substation Construction and Maintenance Services	408	408107	0.19	0.17
65935	Substation Construction and Maintenance Services	595	595100	33.14	29.02
65936	Substation Construction and Maintenance Services	925	925002	1.99	1.74
65937	Substation Construction and Maintenance Services	926	926002	0.71	0.62
65938	Substation Construction and Maintenance Services	926	926003	17.29	15.14
65939	Substation Construction and Maintenance Services	926	926004	1.17	1.02
65940	Substation Construction and Maintenance Services	926	926005	0.22	0.19
65941	Substation Construction and Maintenance Services	926	926019	0.52	0.46
65942	Substation Construction and Maintenance Services	926	926101	50.92	44.60
65943	Substation Construction and Maintenance Services	926	926102	6.83	5.98
65944	Substation Construction and Maintenance Services	926	926105	2.37	2.08
65945	Substation Construction and Maintenance Services	926	926106	15.73	13.78
65946	Substation Construction and Maintenance Services	926	926116	0.71	0.62
65947	Billing Integrity Services	408	408105	0.26	0.23
65948	Billing Integrity Services	408	408106	24.81	21.73
65949	Billing Integrity Services	408	408107	0.37	0.32
65950	Billing Integrity Services	903	903001	46.89	41.07
65951	Billing Integrity Services	925	925002	2.31	2.02
65952	Billing Integrity Services	926	926002	0.82	0.72
65953	Billing Integrity Services	926	926003	20.17	17.66
65954	Billing Integrity Services	926	926004	1.36	1.19
65955	Billing Integrity Services	926	926005	0.26	0.23
65956	Billing Integrity Services	926	926019	0.61	0.53
65957	Billing Integrity Services	926	926101	59.37	52.00
65958	Billing Integrity Services	926	926102	7.97	6.98
65959	Billing Integrity Services	926	926105	2.76	2.42
65960	Billing Integrity Services	926	926106	18.33	16.05
65961	Billing Integrity Services	926	926116	0.82	0.72
65962	IT Platform Services	408	408105	3.79	3.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
65963	IT Platform Services	408	408106	366.56	321.03
65964	IT Platform Services	408	408107	5.39	4.72
65965	IT Platform Services	925	925002	48.69	42.64
65966	IT Platform Services	926	926002	17.39	15.23
65967	IT Platform Services	926	926003	424.15	371.47
65968	IT Platform Services	926	926004	28.59	25.04
65969	IT Platform Services	926	926005	5.46	4.78
65970	IT Platform Services	926	926019	12.68	11.11
65971	IT Platform Services	926	926101	1,248.76	1,093.66
65972	IT Platform Services	926	926102	167.61	146.79
65973	IT Platform Services	926	926105	58.05	50.84
65974	IT Platform Services	926	926106	385.70	337.80
65975	IT Platform Services	926	926116	17.30	15.15
65976	IT Platform Services	935	935391	851.26	745.53
65977	Substation Construction and Maintenance Services	408	408105	0.17	0.15
65978	Substation Construction and Maintenance Services	408	408106	16.44	14.40
65979	Substation Construction and Maintenance Services	408	408107	0.24	0.21
65980	Substation Construction and Maintenance Services	595	595100	41.44	36.29
65981	Substation Construction and Maintenance Services	925	925002	2.48	2.17
65982	Substation Construction and Maintenance Services	926	926002	0.89	0.78
65983	Substation Construction and Maintenance Services	926	926003	21.62	18.93
65984	Substation Construction and Maintenance Services	926	926004	1.46	1.28
65985	Substation Construction and Maintenance Services	926	926005	0.28	0.25
65986	Substation Construction and Maintenance Services	926	926019	0.65	0.57
65987	Substation Construction and Maintenance Services	926	926101	63.64	55.74
65988	Substation Construction and Maintenance Services	926	926102	8.54	7.48
65989	Substation Construction and Maintenance Services	926	926105	2.96	2.59
65990	Substation Construction and Maintenance Services	926	926106	19.66	17.22
65991	Substation Construction and Maintenance Services	926	926116	0.88	0.77
65992	Technical & Safety Training	408	408105	1.37	1.20
65993	Technical & Safety Training	408	408106	132.83	116.33
65994	Technical & Safety Training	408	408107	1.95	1.71
65995	Technical & Safety Training	925	925002	15.75	13.79
65996	Technical & Safety Training	925	925004	287.82	252.07
65997	Technical & Safety Training	926	926002	5.63	4.93
65998	Technical & Safety Training	926	926003	137.22	120.18
65999	Technical & Safety Training	926	926004	9.25	8.10
66000	Technical & Safety Training	926	926005	1.77	1.55
66001	Technical & Safety Training	926	926019	4.11	3.60
66002	Technical & Safety Training	926	926101	403.99	353.81
66003	Technical & Safety Training	926	926102	54.23	47.49
66004	Technical & Safety Training	926	926105	18.77	16.44
66005	Technical & Safety Training	926	926106	124.77	109.27
66006	Technical & Safety Training	926	926116	5.59	4.90
66007	Substation Construction and Maintenance Services	408	408105	0.47	0.41
66008	Substation Construction and Maintenance Services	408	408106	45.22	39.60
66009	Substation Construction and Maintenance Services	408	408107	0.67	0.59
66010	Substation Construction and Maintenance Services	595	595100	113.93	99.78
66011	Substation Construction and Maintenance Services	925	925002	6.82	5.97
66012	Substation Construction and Maintenance Services	926	926002	2.44	2.14
66013	Substation Construction and Maintenance Services	926	926003	59.46	52.07
66014	Substation Construction and Maintenance Services	926	926004	4.00	3.50
66015	Substation Construction and Maintenance Services	926	926005	0.76	0.67
66016	Substation Construction and Maintenance Services	926	926019	1.78	1.56
66017	Substation Construction and Maintenance Services	926	926101	175.02	153.28
66018	Substation Construction and Maintenance Services	926	926102	23.50	20.58
66019	Substation Construction and Maintenance Services	926	926105	8.13	7.12
66020	Substation Construction and Maintenance Services	926	926106	54.05	47.34
66021	Substation Construction and Maintenance Services	926	926116	2.42	2.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
66022	08/01/11	Projects	Projects 24704325: A 1495201		Direct-Indirect Labor
66023	08/01/11	Projects	Projects 24740714: A 1496107		Direct-Indirect Labor
66024	08/01/11	Projects	Projects 24740714: A 1496107		Direct-Indirect Labor
66025	08/01/11	Projects	Projects 24757015: A 1497797		Direct-Indirect Labor
66026	08/01/11	Projects	Projects 24757015: A 1497797		Direct-Indirect Labor
66027	08/01/11	Projects	Projects 24757015: A 1497797		Direct-Indirect Labor
66028	08/01/11	Projects	Projects 24757015: A 1497797		Direct-Indirect Labor
66029	08/01/11	Projects	Projects 24757015: A 1497797		Direct-Indirect Labor
66030	08/01/11	Projects	Projects 24757015: A 1497797		Indirect Miscellaneous Expenses
66031	08/01/11	Projects	Projects 24763376: A 1498729		Direct-Indirect Labor
66032	08/01/11	Projects	Projects 24763376: A 1498729		Direct-Indirect Labor
66033	08/01/11	Projects	Projects 24763376: A 1498729		Direct-Indirect Labor
66034	08/01/11	Projects	Projects 24763376: A 1498729		Direct-Indirect Labor
66035	08/01/11	Projects	Projects 24763376: A 1498729		Indirect Miscellaneous Expenses
66036	08/01/11	Receivables	AR 4501 Receivables 24763039: A 4501		Indirect Miscellaneous Expenses
66037	08/01/11	Spreadsheet	CMJ Spreadsheet 24754619: A 5725		Indirect Miscellaneous Expenses
66038	08/01/11	Spreadsheet	DLB Spreadsheet 24792130: A 26377		Materials/Fuels
66039	08/01/11	Spreadsheet	RCB Spreadsheet 24764002: A 26700		Materials/Fuels
66040	08/01/11	Spreadsheet	SLR Spreadsheet 24768497: A 13047		Materials/Fuels
66041	08/01/11	Spreadsheet	SLR Spreadsheet 24768497: A 13047		Materials/Fuels
66042	08/01/11	Spreadsheet	SLR Spreadsheet 24768497: A 13047		Materials/Fuels
66043	08/01/11	Spreadsheet	SLR Spreadsheet 24768497: A 13047		Materials/Fuels
66044	08/01/11	Payables	69663 Payables 24576311: A 1487332		Indirect Miscellaneous Expenses
66045	08/01/11	Payables	69663 Payables 24576311: A 1487332		Outside Services
66046	08/01/11	Payables	69783 Payables 24609341: A 1489552		Materials/Fuels
66047	08/01/11	Payables	69823 Payables 24623234: A 1490703		Indirect Miscellaneous Expenses
66048	08/01/11	Payables	69903 Payables 24647783: A 1491523		Indirect Miscellaneous Expenses
66049	08/01/11	Payables	70183 Payables 24750542: A 1496925		Indirect Miscellaneous Expenses
66050	08/01/11	Payables	70183 Payables 24750542: A 1496925		Outside Services
66051	08/01/11	Payables	70183 Payables 24750542: A 1496925		Outside Services
66052	08/01/11	Payables	70203 Payables 24757476: A 1497803		Outside Services
66053	08/01/11	Payables	70203 Payables 24757476: A 1497803		Outside Services
66054	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66055	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66056	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66057	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66058	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66059	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66060	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66061	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66062	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66063	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66064	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66065	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66066	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66067	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66068	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66069	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66070	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66071	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66072	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66073	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66074	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66075	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66076	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66077	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66078	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66079	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads
66080	08/01/11	Projects LUTL	Burden LUTL=87 45830-110816 11:35 Projects LUTL 24646371: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66022	Substation Construction and Maintenance Services	595	595100	240.00	210.19
66023	IT Platform Services	935	935391	267.76	234.50
66024	Substation Construction and Maintenance Services	595	595100	384.00	336.31
66025	IT Platform Services	500	500900	66.94	58.63
66026	IT Platform Services	561	561190	42.36	37.10
66027	IT Platform Services	903	903030	16.95	14.84
66028	IT Platform Services	935	935391	6,286.77	5,505.95
66029	Substation Construction and Maintenance Services	595	595100	128.00	112.10
66030	IT Platform Services	935	935391	6.00	5.25
66031	Billing Integrity Services	903	903001	241.45	211.46
66032	IT Platform Services	935	935391	3,567.20	3,124.15
66033	Substation Construction and Maintenance Services	595	595100	160.00	140.13
66034	Technical & Safety Training	925	925004	1,292.62	1,132.07
66035	IT Platform Services	935	935391	6.00	5.25
66036	Network Trouble and Dispatch Services	583	583001	-296.63	-259.79
66037	Transmission System Operations Services	567	567100	2,776.32	2,431.50
66038	Generation Services	547	547031	0.00	0.00
66039	Generation Services	512	512100	956.87	838.03
66040	Substation Construction and Maintenance Services	583	583001	0.00	0.00
66041	Substation Construction and Maintenance Services	588	588100	0.00	0.00
66042	Substation Construction and Maintenance Services	593	593002	0.00	0.00
66043	Substation Construction and Maintenance Services	594	594001	0.00	0.00
66044	Cash Remittance	903	903003	175.95	154.10
66045	Security Services	923	923100	6,975.77	6,109.37
66046	Transportation Services	921	921002	301.28	263.86
66047	Transportation Services	921	921002	26.67	23.36
66048	IT Platform Services	921	921003	27.05	23.69
66049	Corporate Default	557	557100	1,683.31	1,474.24
66050	Security Services	923	923100	49.20	43.09
66051	Transmission	570	570100	65.60	57.45
66052	D-Electric Engineering Services	588	588100	1,110.93	972.95
66053	Security Services	923	923100	6,765.44	5,925.16
66054	Billing Integrity Services	408	408105	0.14	0.12
66055	Billing Integrity Services	408	408106	12.62	11.05
66056	Billing Integrity Services	408	408107	0.19	0.17
66057	Billing Integrity Services	903	903001	22.90	20.06
66058	Billing Integrity Services	925	925002	1.09	0.95
66059	Billing Integrity Services	926	926002	0.39	0.34
66060	Billing Integrity Services	926	926003	9.49	8.31
66061	Billing Integrity Services	926	926004	0.64	0.56
66062	Billing Integrity Services	926	926005	0.12	0.11
66063	Billing Integrity Services	926	926019	0.28	0.25
66064	Billing Integrity Services	926	926101	27.95	24.48
66065	Billing Integrity Services	926	926102	3.75	3.28
66066	Billing Integrity Services	926	926105	1.29	1.13
66067	Billing Integrity Services	926	926106	8.63	7.56
66068	Billing Integrity Services	926	926116	0.39	0.34
66069	IT Platform Services	408	408105	0.11	0.10
66070	IT Platform Services	408	408105	10.41	9.12
66071	IT Platform Services	408	408106	10.45	9.15
66072	IT Platform Services	408	408106	1,009.96	884.52
66073	IT Platform Services	408	408107	14.84	13.00
66074	IT Platform Services	408	408107	0.15	0.13
66075	IT Platform Services	561	561900	26.32	23.05
66076	IT Platform Services	925	925002	1.58	1.38
66077	IT Platform Services	925	925002	134.42	117.72
66078	IT Platform Services	926	926002	0.56	0.49
66079	IT Platform Services	926	926002	48.02	42.06
66080	IT Platform Services	926	926003	13.74	12.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66081	IT Platform Services	926	926003	1,171.03	1,025.59
66082	IT Platform Services	926	926004	78.98	69.17
66083	IT Platform Services	926	926004	0.93	0.81
66084	IT Platform Services	926	926005	0.18	0.16
66085	IT Platform Services	926	926005	15.08	13.21
66086	IT Platform Services	926	926019	0.41	0.36
66087	IT Platform Services	926	926019	35.02	30.67
66088	IT Platform Services	926	926101	40.44	35.42
66089	IT Platform Services	926	926101	3,447.63	3,019.43
66090	IT Platform Services	926	926102	462.76	405.28
66091	IT Platform Services	926	926102	5.43	4.76
66092	IT Platform Services	926	926105	1.88	1.65
66093	IT Platform Services	926	926105	160.26	140.36
66094	IT Platform Services	926	926106	12.49	10.94
66095	IT Platform Services	926	926106	1,064.86	932.60
66096	IT Platform Services	926	926116	0.56	0.49
66097	IT Platform Services	926	926116	47.75	41.82
66098	IT Platform Services	935	935391	2,348.41	2,056.73
66099	Substation Construction and Maintenance Services	408	408105	1.70	1.49
66100	Substation Construction and Maintenance Services	408	408106	164.85	144.38
66101	Substation Construction and Maintenance Services	408	408107	2.42	2.12
66102	Substation Construction and Maintenance Services	595	595100	415.43	363.83
66103	Substation Construction and Maintenance Services	925	925002	24.87	21.78
66104	Substation Construction and Maintenance Services	926	926002	8.88	7.78
66105	Substation Construction and Maintenance Services	926	926003	216.74	189.82
66106	Substation Construction and Maintenance Services	926	926004	14.62	12.80
66107	Substation Construction and Maintenance Services	926	926005	2.79	2.44
66108	Substation Construction and Maintenance Services	926	926019	6.47	5.67
66109	Substation Construction and Maintenance Services	926	926101	638.13	558.87
66110	Substation Construction and Maintenance Services	926	926102	85.65	75.01
66111	Substation Construction and Maintenance Services	926	926105	29.66	25.98
66112	Substation Construction and Maintenance Services	926	926106	197.10	172.62
66113	Substation Construction and Maintenance Services	926	926116	8.84	7.74
66114	Technical & Safety Training	408	408105	0.41	0.36
66115	Technical & Safety Training	408	408106	40.67	35.62
66116	Technical & Safety Training	408	408107	0.60	0.53
66117	Technical & Safety Training	588	588100	65.02	56.94
66118	Technical & Safety Training	925	925002	4.91	4.30
66119	Technical & Safety Training	925	925004	24.04	21.05
66120	Technical & Safety Training	926	926002	1.76	1.54
66121	Technical & Safety Training	926	926003	42.77	37.46
66122	Technical & Safety Training	926	926004	2.88	2.52
66123	Technical & Safety Training	926	926005	0.55	0.48
66124	Technical & Safety Training	926	926019	1.28	1.12
66125	Technical & Safety Training	926	926101	125.92	110.28
66126	Technical & Safety Training	926	926102	16.91	14.81
66127	Technical & Safety Training	926	926105	5.85	5.12
66128	Technical & Safety Training	926	926106	38.89	34.06
66129	Technical & Safety Training	926	926116	1.75	1.53
66130	Billing Integrity Services	408	408105	0.29	0.25
66131	Billing Integrity Services	408	408106	27.97	24.50
66132	Billing Integrity Services	408	408107	0.41	0.36
66133	Billing Integrity Services	903	903001	52.62	46.08
66134	Billing Integrity Services	925	925002	2.59	2.27
66135	Billing Integrity Services	926	926002	0.93	0.81
66136	Billing Integrity Services	926	926003	22.53	19.73
66137	Billing Integrity Services	926	926004	1.52	1.33
66138	Billing Integrity Services	926	926005	0.29	0.25
66139	Billing Integrity Services	926	926019	0.68	0.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66140	Billing Integrity Services	926	926101	66.36	58.12
66141	Billing Integrity Services	926	926102	8.91	7.80
66142	Billing Integrity Services	926	926105	3.08	2.70
66143	Billing Integrity Services	926	926106	20.49	17.95
66144	Billing Integrity Services	926	926116	0.92	0.81
66145	IT Platform Services	408	408105	0.04	0.04
66146	IT Platform Services	408	408105	5.90	5.17
66147	IT Platform Services	408	408106	3.44	3.01
66148	IT Platform Services	408	408106	571.79	500.77
66149	IT Platform Services	408	408107	8.39	7.35
66150	IT Platform Services	408	408107	0.05	0.04
66151	IT Platform Services	500	500900	8.67	7.59
66152	IT Platform Services	925	925002	0.52	0.46
66153	IT Platform Services	925	925002	70.33	61.59
66154	IT Platform Services	926	926002	0.19	0.17
66155	IT Platform Services	926	926002	25.12	22.00
66156	IT Platform Services	926	926003	4.52	3.96
66157	IT Platform Services	926	926003	612.52	536.44
66158	IT Platform Services	926	926004	41.30	36.17
66159	IT Platform Services	926	926004	0.30	0.26
66160	IT Platform Services	926	926005	0.06	0.05
66161	IT Platform Services	926	926005	7.88	6.90
66162	IT Platform Services	926	926019	0.14	0.12
66163	IT Platform Services	926	926019	18.31	16.04
66164	IT Platform Services	926	926101	13.31	11.66
66165	IT Platform Services	926	926101	1,803.30	1,579.33
66166	IT Platform Services	926	926102	1.79	1.57
66167	IT Platform Services	926	926102	242.04	211.98
66168	IT Platform Services	926	926105	0.62	0.54
66169	IT Platform Services	926	926105	83.84	73.43
66170	IT Platform Services	926	926106	4.11	3.60
66171	IT Platform Services	926	926106	556.99	487.81
66172	IT Platform Services	926	926116	0.18	0.16
66173	IT Platform Services	926	926116	24.97	21.87
66174	IT Platform Services	935	935391	1,266.27	1,109.00
66175	Technical & Safety Training	408	408105	0.94	0.82
66176	Technical & Safety Training	408	408106	90.81	79.53
66177	Technical & Safety Training	408	408107	1.34	1.17
66178	Technical & Safety Training	588	588100	3.54	3.10
66179	Technical & Safety Training	925	925002	11.25	9.85
66180	Technical & Safety Training	925	925004	198.49	173.84
66181	Technical & Safety Training	926	926002	4.02	3.52
66182	Technical & Safety Training	926	926003	98.02	85.85
66183	Technical & Safety Training	926	926004	6.61	5.79
66184	Technical & Safety Training	926	926005	1.26	1.10
66185	Technical & Safety Training	926	926019	2.93	2.57
66186	Technical & Safety Training	926	926101	288.57	252.73
66187	Technical & Safety Training	926	926102	38.73	33.92
66188	Technical & Safety Training	926	926105	13.42	11.75
66189	Technical & Safety Training	926	926106	89.13	78.06
66190	Technical & Safety Training	926	926116	4.00	3.50
66191	Substation Construction and Maintenance Services	595	595100	440.00	385.35
66192	Billing Integrity Services	903	903001	122.92	107.65
66193	IT Platform Services	561	561900	101.67	89.04
66194	IT Platform Services	935	935391	9,828.29	8,607.60
66195	Substation Construction and Maintenance Services	595	595100	1,604.22	1,404.97
66196	Technical & Safety Training	588	588100	276.99	242.59
66197	Technical & Safety Training	925	925004	118.71	103.97
66198	IT Platform Services	935	935391	12.00	10.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
66199	08/01/11	Projects	Projects 24690242: A 1494271		Direct-Indirect Labor
66200	08/01/11	Projects	Projects 24690242: A 1494271		Direct-Indirect Labor
66201	08/01/11	Projects	Projects 24690242: A 1494271		Direct-Indirect Labor
66202	08/01/11	Projects	Projects 24690242: A 1494271		Direct-Indirect Labor
66203	08/01/11	Projects	Projects 24690242: A 1494271		Direct-Indirect Labor
66204	08/01/11	Projects	Projects 24690242: A 1494271		Indirect Miscellaneous Expenses
66205	08/01/11	Spreadsheet	DRB Spreadsheet 24755110: A 26211		Equipment/Facilities
66206	08/01/11	Spreadsheet	DRB Spreadsheet 24755110: A 26211		Equipment/Facilities
66207	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66208	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66209	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66210	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66211	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66212	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66213	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66214	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66215	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66216	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66217	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66218	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66219	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66220	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66221	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66222	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66223	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66224	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66225	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66226	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66227	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66228	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66229	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66230	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66231	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66232	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66233	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66234	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66235	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66236	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66237	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66238	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66239	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66240	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66241	08/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24792543: A 201109060915		Equipment/Facilities
66242	09/01/11	FUELS	FSMS_05-OCT-11 10:10:08 FUELS 24987239: A 201110051008		Materials/Fuels
66243	09/01/11	FUELS	FSMS_05-OCT-11 10:10:08 FUELS 24987239: A 201110051008		Materials/Fuels
66244	09/01/11	FUELS	FSMS_05-OCT-11 10:10:08 FUELS 24987239: A 201110051008		Materials/Fuels
66245	09/01/11	FUELS	FSMS_05-OCT-11 10:10:08 FUELS 24987239: A 201110051008		Materials/Fuels
66246	09/01/11	FUELS	FSMS_05-OCT-11 10:10:08 FUELS 24987239: A 201110051008		Materials/Fuels
66247	09/01/11	FUELS	FSMS_05-OCT-11 10:10:08 FUELS 24987239: A 201110051008		Materials/Fuels
66248	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66249	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66250	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66251	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66252	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66253	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66254	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66255	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66256	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor
66257	09/01/11	MassAllocation	MA: 24989339 0100_41_TRIMBLE CO 2 ALLOCATION SEP-2011		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66199	Billing Integrity Services	903	903001	272.18	238.37
66200	IT Platform Services	500	500900	33.47	29.31
66201	IT Platform Services	935	935391	5,564.23	4,873.15
66202	Technical & Safety Training	588	588100	39.57	34.66
66203	Technical & Safety Training	925	925004	844.16	739.31
66204	IT Platform Services	935	935391	6.00	5.25
66205	Building Operations & Maintenance Services	921	921002	-24,799.91	-21,719.73
66206	Building Operations & Maintenance Services	931	931004	197,718.73	173,161.82
66207	Cash Remittance	901	901001	279.29	244.60
66208	Customer Service	907	907001	99.09	86.78
66209	Customer Service	907	907900	278.89	244.25
66210	Distribution Operations - Asset Management	905	905001	374.84	328.28
66211	Energy Marketing Services	556	556100	21.87	19.15
66212	Energy Marketing Services	556	556900	413.83	362.43
66213	Executive Management Services	580	580900	323.41	283.24
66214	Fuel Procurement	501	501090	961.60	842.17
66215	Fuel Procurement	501	501990	506.51	443.60
66216	Generation Services	500	500900	8.46	7.41
66217	Generation Services	510	510100	23.01	20.15
66218	Generation Services	513	513100	15.37	13.46
66219	Generation Services	513	513900	93.06	81.50
66220	IT Client Services	935	935488	219.59	192.32
66221	IT Platform Services	500	500900	18.24	15.97
66222	IT Platform Services	561	561190	7.51	6.58
66223	IT Platform Services	561	561900	18.24	15.97
66224	IT Platform Services	903	903030	3.22	2.82
66225	IT Platform Services	935	935391	4,404.35	3,857.32
66226	Metering	586	586100	348.29	305.03
66227	Metering	902	902001	203.60	178.31
66228	Network Trouble and Dispatch Services	580	580100	161.93	141.82
66229	Network Trouble and Dispatch Services	588	588900	101.50	88.89
66230	Network Trouble and Dispatch Services	593	593004	894.82	783.68
66231	Project Engineering Services	500	500900	7.68	6.73
66232	Substation Construction and Maintenance Services	580	580100	244.43	214.07
66233	Substation Construction and Maintenance Services	595	595100	335.87	294.15
66234	Technical & Safety Training	580	580100	1,652.04	1,446.85
66235	Technical & Safety Training	925	925004	197.09	172.61
66236	Transmission	560	560900	707.21	619.37
66237	Transmission	561	561601	41.74	36.56
66238	Transmission	563	563100	41.56	36.40
66239	Transmission	570	570100	98.49	86.26
66240	Transmission	571	571100	91.82	80.42
66241	Transmission	573	573100	8.85	7.75
66242	Generation Services	501	501002	0.00	0.00
66243	Generation Services	501	501021	0.00	0.00
66244	Generation Services	501	501023	0.00	0.00
66245	Generation Services	502	502006	0.00	0.00
66246	Generation Services	506	506104	0.00	0.00
66247	Generation Services	506	506112	0.00	0.00
66248	Generation Services	500	500100	34,851.15	30,522.59
66249	Generation Services	500	500900	8,401.13	7,357.70
66250	Generation Services	501	501090	27,623.91	24,192.99
66251	Generation Services	501	501990	3,414.63	2,990.53
66252	Generation Services	502	502002	4,498.63	3,939.89
66253	Generation Services	502	502004	7,568.21	6,628.23
66254	Generation Services	502	502100	74,959.69	65,649.60
66255	Generation Services	505	505100	54,688.50	47,896.12
66256	Generation Services	506	506001	2,200.31	1,927.03
66257	Generation Services	506	506100	31,155.52	27,285.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66258	Generation Services	506	506105	3,524.89	3,087.09
66259	Generation Services	510	510100	19,378.66	16,971.81
66260	Generation Services	511	511100	2,905.50	2,544.63
66261	Generation Services	512	512005	22,667.87	19,852.49
66262	Generation Services	512	512011	12,976.66	11,364.94
66263	Generation Services	512	512015	6,748.91	5,910.69
66264	Generation Services	512	512100	64,974.79	56,904.84
66265	Generation Services	512	512101	2,259.08	1,978.50
66266	Generation Services	512	512102	43.55	38.14
66267	Generation Services	513	513100	20,347.00	17,819.88
66268	Generation Services	513	513900	820.38	718.49
66269	Generation Services	514	514100	3,193.66	2,797.00
66270	Generation Services	500	500100	1,105.01	967.77
66271	Generation Services	500	500900	801.61	702.05
66272	Generation Services	501	501090	1,596.25	1,397.99
66273	Generation Services	501	501990	85.74	75.09
66274	Generation Services	502	502100	29.79	26.09
66275	Generation Services	506	506100	680.50	595.98
66276	Generation Services	510	510100	933.36	817.44
66277	Generation Services	511	511100	4.91	4.30
66278	Generation Services	512	512005	6.21	5.44
66279	Generation Services	512	512011	8.57	7.51
66280	Generation Services	512	512015	424.01	371.35
66281	Generation Services	512	512100	24,076.73	21,086.37
66282	Generation Services	512	512101	5.58	4.89
66283	Generation Services	512	512102	0.19	0.17
66284	Generation Services	513	513100	24.04	21.05
66285	Generation Services	513	513900	38.53	33.74
66286	Generation Services	514	514100	84.69	74.17
66287	Generation Services	500	500100	9,066.67	7,940.58
66288	Generation Services	500	500900	2,550.52	2,233.74
66289	Generation Services	501	501090	5,757.71	5,042.60
66290	Generation Services	501	501990	1,039.84	910.69
66291	Generation Services	502	502002	923.84	809.10
66292	Generation Services	502	502004	1,739.86	1,523.77
66293	Generation Services	502	502100	15,307.99	13,406.72
66294	Generation Services	505	505100	11,201.94	9,810.65
66295	Generation Services	506	506001	502.78	440.33
66296	Generation Services	506	506100	6,498.20	5,691.12
66297	Generation Services	506	506105	811.85	711.02
66298	Generation Services	510	510100	5,187.05	4,542.81
66299	Generation Services	511	511100	725.60	635.48
66300	Generation Services	512	512005	5,004.42	4,382.86
66301	Generation Services	512	512011	2,600.29	2,277.33
66302	Generation Services	512	512015	1,464.21	1,282.35
66303	Generation Services	512	512100	14,193.85	12,430.96
66304	Generation Services	512	512101	457.14	400.36
66305	Generation Services	512	512102	11.27	9.87
66306	Generation Services	513	513100	4,707.56	4,122.88
66307	Generation Services	513	513900	249.86	218.83
66308	Generation Services	514	514100	827.02	724.30
66309	Generation Services	500	500900	1,956.63	1,713.61
66310	Generation Services	501	501090	54.12	47.40
66311	Generation Services	501	501990	348.96	305.62
66312	Generation Services	502	502100	154.28	135.12
66313	Generation Services	502	502900	106.39	93.18
66314	Generation Services	506	506100	27,993.88	24,517.01
66315	Generation Services	509	509002	0.57	0.50
66316	Generation Services	510	510100	166.28	145.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66317	Generation Services	511	511100	7.17	6.28
66318	Generation Services	512	512005	5.80	5.08
66319	Generation Services	512	512011	1,377.09	1,206.05
66320	Generation Services	512	512015	357.15	312.79
66321	Generation Services	512	512100	3,046.73	2,668.32
66322	Generation Services	512	512101	40.18	35.19
66323	Generation Services	513	513100	175.77	153.94
66324	Generation Services	513	513900	53.33	46.71
66325	Generation Services	514	514100	18.81	16.47
66326	Generation Services	500	500900	80.68	70.66
66327	Generation Services	501	501090	37,517.46	32,857.74
66328	Generation Services	501	501990	11.37	9.96
66329	Generation Services	502	502001	620.27	543.23
66330	Generation Services	502	502006	42,142.39	36,908.25
66331	Generation Services	502	502100	26,296.25	23,030.22
66332	Generation Services	502	502900	-125.21	-109.66
66333	Generation Services	506	506100	9,658.23	8,458.67
66334	Generation Services	506	506104	55,331.85	48,459.57
66335	Generation Services	506	506111	-215,381.01	-188,630.42
66336	Generation Services	506	506112	42,416.89	37,148.66
66337	Generation Services	510	510100	2,370.30	2,075.91
66338	Generation Services	511	511100	4,155.32	3,639.22
66339	Generation Services	512	512005	3,223.79	2,823.39
66340	Generation Services	512	512011	21,105.05	18,483.78
66341	Generation Services	512	512015	12,257.89	10,735.44
66342	Generation Services	512	512100	63,040.50	55,210.79
66343	Generation Services	512	512101	906.77	794.15
66344	Generation Services	512	512102	277.96	243.44
66345	Generation Services	513	513100	3,320.13	2,907.77
66346	Generation Services	513	513900	1.51	1.32
66347	Generation Services	514	514100	20,999.32	18,391.18
66348	Generation Services	500	500900	275.14	240.97
66349	Generation Services	501	501090	16,566.02	14,508.50
66350	Generation Services	501	501990	3.24	2.84
66351	Generation Services	502	502001	1,551.68	1,358.96
66352	Generation Services	502	502100	134.05	117.40
66353	Generation Services	502	502900	44.49	38.96
66354	Generation Services	506	506100	11,725.08	10,268.81
66355	Generation Services	506	506109	14,452.40	12,657.39
66356	Generation Services	510	510100	541.02	473.82
66357	Generation Services	511	511100	56,034.66	49,075.09
66358	Generation Services	512	512005	462.86	405.37
66359	Generation Services	512	512011	9,577.29	8,387.78
66360	Generation Services	512	512015	2,491.10	2,181.70
66361	Generation Services	512	512100	147,383.78	129,078.53
66362	Generation Services	512	512101	1,465.15	1,283.18
66363	Generation Services	512	512102	-3,422.04	-2,997.02
66364	Generation Services	513	513100	7,308.40	6,400.69
66365	Generation Services	514	514100	1,371.55	1,201.20
66366	Generation Services	552	552100	94.39	82.67
66367	Generation Services	554	554100	483.73	423.65
66368	Generation Services	550	550100	183.30	160.53
66369	Generation Services	552	552100	0.29	0.25
66370	Generation Services	554	554100	2.27	1.99
66371	Generation Services	552	552100	24.43	21.40
66372	Generation Services	554	554100	91.29	79.95
66373	Generation Services	549	549002	614.87	538.50
66374	Generation Services	550	550100	311.75	273.03
66375	Generation Services	554	554100	1,090.88	955.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66376	Generation Services	548	548100	8,173.82	7,158.62
66377	Generation Services	553	553100	3,912.19	3,426.29
66378	Generation Services	548	548100	-1,139.98	-998.39
66379	Generation Services	550	550100	2,039.52	1,786.21
66380	Generation Services	548	548100	1,969.28	1,724.69
66381	Generation Services	553	553100	850.89	745.21
66382	Generation Services	553	553100	37.50	32.84
66383	Generation Services	548	548100	2,009.70	1,760.09
66384	Generation Services	553	553100	2,468.04	2,161.51
66385	Generation Services	553	553100	14,829.68	12,987.82
66386	Generation Services	548	548100	8,610.07	7,540.69
66387	Generation Services	553	553100	10,385.05	9,095.21
66388	Generation Services	548	548100	377.84	330.91
66389	Generation Services	548	548100	2,086.19	1,827.08
66390	Generation Services	553	553100	1,778.89	1,557.95
66391	Generation Services	553	553100	70.94	62.13
66392	Generation Services	553	553100	5,649.17	4,947.54
66393	Generation Services	553	553100	284.58	249.23
66394	Generation Services	408	408105	2.53	2.22
66395	Generation Services	408	408106	244.31	213.97
66396	Generation Services	408	408107	3.59	3.14
66397	Generation Services	925	925002	26.86	23.52
66398	Generation Services	926	926002	8.19	7.17
66399	Generation Services	926	926003	200.10	175.25
66400	Generation Services	926	926004	13.49	11.81
66401	Generation Services	926	926005	2.58	2.26
66402	Generation Services	926	926019	5.99	5.25
66403	Generation Services	926	926101	589.16	515.99
66404	Generation Services	926	926102	79.06	69.24
66405	Generation Services	926	926105	27.38	23.98
66406	Generation Services	926	926106	181.95	159.35
66407	Generation Services	926	926116	8.16	7.15
66408	Generation Services	408	408105	4.24	3.71
66409	Generation Services	408	408106	411.96	360.79
66410	Generation Services	408	408107	6.04	5.29
66411	Generation Services	925	925002	53.95	47.25
66412	Generation Services	926	926002	16.47	14.42
66413	Generation Services	926	926003	401.96	352.04
66414	Generation Services	926	926004	27.11	23.74
66415	Generation Services	926	926005	5.19	4.55
66416	Generation Services	926	926019	12.03	10.54
66417	Generation Services	926	926101	1,183.37	1,036.39
66418	Generation Services	926	926102	158.85	139.12
66419	Generation Services	926	926105	55.02	48.19
66420	Generation Services	926	926106	365.50	320.10
66421	Generation Services	926	926116	16.39	14.35
66422	Generation Services	408	408105	8.32	7.29
66423	Generation Services	408	408106	804.52	704.60
66424	Generation Services	408	408107	11.80	10.33
66425	Generation Services	925	925002	85.72	75.07
66426	Generation Services	926	926002	26.18	22.93
66427	Generation Services	926	926003	638.65	559.33
66428	Generation Services	926	926004	43.07	37.72
66429	Generation Services	926	926005	8.26	7.23
66430	Generation Services	926	926019	19.14	16.76
66431	Generation Services	926	926101	1,880.23	1,646.70
66432	Generation Services	926	926102	252.40	221.05
66433	Generation Services	926	926105	87.41	76.55
66434	Generation Services	926	926106	580.72	508.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
66435	09/01/11	MassAllocation	MA: 24990261 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS SEP-2011		Fringe Benefits/Overheads
66436	09/01/11	Payables	70343 Payables 24803420: A 1500817		Outside Services
66437	09/01/11	Payables	70343 Payables 24803420: A 1500817		Outside Services
66438	09/01/11	Payables	70463 Payables 24843198: A 1503270		Outside Services
66439	09/01/11	Payables	70483 Payables 24850325: A 1503794		Outside Services
66440	09/01/11	Payables	70587 Payables 24889290: A 1505582		Outside Services
66441	09/01/11	Payables	70607 Payables 24896352: A 1506065		Outside Services
66442	09/01/11	Payables	70647 Payables 24903153: A 1506567		Indirect Miscellaneous Expenses
66443	09/01/11	Payables	70667 Payables 24910023: A 1507347		Outside Services
66444	09/01/11	Payables	70820 Payables 24960269: A 1510491		Equipment/Facilities
66445	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66446	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66447	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66448	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66449	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66450	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66451	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66452	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66453	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66454	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66455	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66456	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66457	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66458	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66459	09/01/11	Projects LUTL	Burden LUTL=87 00001-110922 08:41 Projects LUTL 24900049: A		Fringe Benefits/Overheads
66460	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66461	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66462	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66463	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66464	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66465	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66466	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66467	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66468	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66469	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66470	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66471	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66472	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66473	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66474	09/01/11	Projects LUTL	Burden LUTL=87 27488-110926 15:52 Projects LUTL 24927541: A		Fringe Benefits/Overheads
66475	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66476	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66477	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66478	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66479	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66480	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66481	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66482	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66483	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66484	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66485	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66486	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66487	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66488	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66489	09/01/11	Projects LUTL	Burden LUTL=87 39744-110913 07:51 Projects LUTL 24839871: A		Fringe Benefits/Overheads
66490	09/01/11	Projects LUTL	Burden LUTL=87 41537-110928 15:24 Projects LUTL 24941577: A		Fringe Benefits/Overheads
66491	09/01/11	Projects LUTL	Burden LUTL=87 41537-110928 15:24 Projects LUTL 24941577: A		Fringe Benefits/Overheads
66492	09/01/11	Projects LUTL	Burden LUTL=87 41537-110928 15:24 Projects LUTL 24941577: A		Fringe Benefits/Overheads
66493	09/01/11	Projects LUTL	Burden LUTL=87 41537-110928 15:24 Projects LUTL 24941577: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66435	Generation Services	926	926116	26.03	22.80
66436	D-Electric Engineering Services	588	588100	847.82	742.52
66437	Substation Construction and Maintenance Services	582	582100	158.69	138.98
66438	Transmission	570	570100	104.20	91.26
66439	Transmission	566	566900	590.40	517.07
66440	D-Electric Engineering Services	588	588100	760.11	665.70
66441	Transmission	566	566900	420.00	367.84
66442	Cash Remittance	903	903003	94.91	83.12
66443	Network Trouble and Dispatch Services	554	554100	2,014.00	1,763.86
66444	Generation Services	500	500900	2.88	2.52
66445	Substation Construction and Maintenance Services	408	408105	0.05	0.04
66446	Substation Construction and Maintenance Services	408	408106	4.52	3.96
66447	Substation Construction and Maintenance Services	408	408107	0.07	0.06
66448	Substation Construction and Maintenance Services	595	595100	11.39	9.98
66449	Substation Construction and Maintenance Services	925	925002	0.68	0.60
66450	Substation Construction and Maintenance Services	926	926002	0.24	0.21
66451	Substation Construction and Maintenance Services	926	926003	5.94	5.20
66452	Substation Construction and Maintenance Services	926	926004	0.40	0.35
66453	Substation Construction and Maintenance Services	926	926005	0.08	0.07
66454	Substation Construction and Maintenance Services	926	926019	0.18	0.16
66455	Substation Construction and Maintenance Services	926	926101	17.49	15.32
66456	Substation Construction and Maintenance Services	926	926102	2.35	2.06
66457	Substation Construction and Maintenance Services	926	926105	0.81	0.71
66458	Substation Construction and Maintenance Services	926	926106	5.40	4.73
66459	Substation Construction and Maintenance Services	926	926116	0.24	0.21
66460	Substation Construction and Maintenance Services	408	408105	1.12	0.98
66461	Substation Construction and Maintenance Services	408	408106	109.24	95.67
66462	Substation Construction and Maintenance Services	408	408107	1.60	1.40
66463	Substation Construction and Maintenance Services	595	595100	275.28	241.09
66464	Substation Construction and Maintenance Services	925	925002	16.49	14.44
66465	Substation Construction and Maintenance Services	926	926002	5.89	5.16
66466	Substation Construction and Maintenance Services	926	926003	143.63	125.79
66467	Substation Construction and Maintenance Services	926	926004	9.68	8.48
66468	Substation Construction and Maintenance Services	926	926005	1.85	1.62
66469	Substation Construction and Maintenance Services	926	926019	4.29	3.76
66470	Substation Construction and Maintenance Services	926	926101	422.86	370.34
66471	Substation Construction and Maintenance Services	926	926102	56.76	49.71
66472	Substation Construction and Maintenance Services	926	926105	19.65	17.21
66473	Substation Construction and Maintenance Services	926	926106	130.61	114.39
66474	Substation Construction and Maintenance Services	926	926116	5.86	5.13
66475	IT Platform Services	408	408105	7.26	6.36
66476	IT Platform Services	408	408106	702.56	615.30
66477	IT Platform Services	408	408107	10.33	9.05
66478	IT Platform Services	925	925002	30.03	26.30
66479	IT Platform Services	926	926002	10.72	9.39
66480	IT Platform Services	926	926003	261.53	229.05
66481	IT Platform Services	926	926004	17.63	15.44
66482	IT Platform Services	926	926005	3.37	2.95
66483	IT Platform Services	926	926019	7.82	6.85
66484	IT Platform Services	926	926101	769.99	674.36
66485	IT Platform Services	926	926102	103.34	90.51
66486	IT Platform Services	926	926105	35.79	31.34
66487	IT Platform Services	926	926106	237.83	208.29
66488	IT Platform Services	926	926116	10.66	9.34
66489	IT Platform Services	935	935391	940.12	823.36
66490	Substation Construction and Maintenance Services	408	408105	0.40	0.35
66491	Substation Construction and Maintenance Services	408	408106	38.47	33.69
66492	Substation Construction and Maintenance Services	408	408107	0.57	0.50
66493	Substation Construction and Maintenance Services	595	595100	96.95	84.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66494	Substation Construction and Maintenance Services	925	925002	5.81	5.09
66495	Substation Construction and Maintenance Services	926	926002	2.07	1.81
66496	Substation Construction and Maintenance Services	926	926003	50.59	44.31
66497	Substation Construction and Maintenance Services	926	926004	3.41	2.99
66498	Substation Construction and Maintenance Services	926	926005	0.65	0.57
66499	Substation Construction and Maintenance Services	926	926019	1.51	1.32
66500	Substation Construction and Maintenance Services	926	926101	148.93	130.43
66501	Substation Construction and Maintenance Services	926	926102	19.99	17.51
66502	Substation Construction and Maintenance Services	926	926105	6.92	6.06
66503	Substation Construction and Maintenance Services	926	926106	46.00	40.29
66504	Substation Construction and Maintenance Services	926	926116	2.06	1.80
66505	Billing Integrity Services	408	408105	0.22	0.19
66506	Billing Integrity Services	408	408106	20.53	17.98
66507	Billing Integrity Services	408	408107	0.30	0.26
66508	Billing Integrity Services	903	903001	43.90	38.45
66509	Billing Integrity Services	925	925002	2.38	2.08
66510	Billing Integrity Services	926	926002	0.85	0.74
66511	Billing Integrity Services	926	926003	20.76	18.18
66512	Billing Integrity Services	926	926004	1.40	1.23
66513	Billing Integrity Services	926	926005	0.27	0.24
66514	Billing Integrity Services	926	926019	0.62	0.54
66515	Billing Integrity Services	926	926101	61.12	53.53
66516	Billing Integrity Services	926	926102	8.20	7.18
66517	Billing Integrity Services	926	926105	2.84	2.49
66518	Billing Integrity Services	926	926106	18.88	16.54
66519	Billing Integrity Services	926	926116	0.85	0.74
66520	IT Platform Services	408	408105	0.14	0.12
66521	IT Platform Services	408	408105	3.78	3.31
66522	IT Platform Services	408	408106	13.76	12.05
66523	IT Platform Services	408	408106	366.45	320.94
66524	IT Platform Services	408	408107	5.38	4.71
66525	IT Platform Services	408	408107	0.20	0.18
66526	IT Platform Services	500	500900	34.66	30.36
66527	IT Platform Services	920	920900	4.40	3.85
66528	IT Platform Services	925	925002	2.08	1.82
66529	IT Platform Services	925	925002	53.99	47.28
66530	IT Platform Services	926	926002	0.74	0.65
66531	IT Platform Services	926	926002	19.29	16.89
66532	IT Platform Services	926	926003	18.08	15.83
66533	IT Platform Services	926	926003	470.32	411.91
66534	IT Platform Services	926	926004	31.71	27.77
66535	IT Platform Services	926	926004	1.22	1.07
66536	IT Platform Services	926	926005	0.24	0.21
66537	IT Platform Services	926	926005	6.07	5.32
66538	IT Platform Services	926	926019	0.54	0.47
66539	IT Platform Services	926	926019	14.05	12.30
66540	IT Platform Services	926	926101	53.26	46.65
66541	IT Platform Services	926	926101	1,384.70	1,212.72
66542	IT Platform Services	926	926102	185.86	162.78
66543	IT Platform Services	926	926102	7.14	6.25
66544	IT Platform Services	926	926105	2.48	2.17
66545	IT Platform Services	926	926105	64.37	56.38
66546	IT Platform Services	926	926106	16.44	14.40
66547	IT Platform Services	926	926106	427.68	374.56
66548	IT Platform Services	926	926116	0.74	0.65
66549	IT Platform Services	926	926116	19.18	16.80
66550	IT Platform Services	935	935391	904.68	792.32
66551	Substation Construction and Maintenance Services	408	408105	0.36	0.32
66552	Substation Construction and Maintenance Services	408	408106	34.59	30.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66553	Substation Construction and Maintenance Services	408	408107	0.51	0.45
66554	Substation Construction and Maintenance Services	595	595100	87.17	76.34
66555	Substation Construction and Maintenance Services	925	925002	5.22	4.57
66556	Substation Construction and Maintenance Services	926	926002	1.86	1.63
66557	Substation Construction and Maintenance Services	926	926003	45.48	39.83
66558	Substation Construction and Maintenance Services	926	926004	3.07	2.69
66559	Substation Construction and Maintenance Services	926	926005	0.59	0.52
66560	Substation Construction and Maintenance Services	926	926019	1.36	1.19
66561	Substation Construction and Maintenance Services	926	926101	133.90	117.27
66562	Substation Construction and Maintenance Services	926	926102	17.97	15.74
66563	Substation Construction and Maintenance Services	926	926105	6.22	5.45
66564	Substation Construction and Maintenance Services	926	926106	41.36	36.22
66565	Substation Construction and Maintenance Services	926	926116	1.85	1.62
66566	Technical & Safety Training	408	408105	0.98	0.86
66567	Technical & Safety Training	408	408106	94.89	83.10
66568	Technical & Safety Training	408	408107	1.40	1.23
66569	Technical & Safety Training	588	588100	10.37	9.08
66570	Technical & Safety Training	925	925002	11.86	10.39
66571	Technical & Safety Training	925	925004	201.92	176.84
66572	Technical & Safety Training	926	926002	4.24	3.71
66573	Technical & Safety Training	926	926003	103.36	90.52
66574	Technical & Safety Training	926	926004	6.96	6.10
66575	Technical & Safety Training	926	926005	1.34	1.17
66576	Technical & Safety Training	926	926019	3.10	2.71
66577	Technical & Safety Training	926	926101	304.30	266.51
66578	Technical & Safety Training	926	926102	40.84	35.77
66579	Technical & Safety Training	926	926105	14.14	12.38
66580	Technical & Safety Training	926	926106	93.99	82.32
66581	Technical & Safety Training	926	926116	4.22	3.70
66582	IT Platform Services	408	408105	1.56	1.37
66583	IT Platform Services	408	408106	151.04	132.28
66584	IT Platform Services	408	408107	2.22	1.94
66585	IT Platform Services	920	920900	4.40	3.85
66586	IT Platform Services	925	925002	13.01	11.39
66587	IT Platform Services	926	926002	4.65	4.07
66588	IT Platform Services	926	926003	113.38	99.30
66589	IT Platform Services	926	926004	7.65	6.70
66590	IT Platform Services	926	926005	1.46	1.28
66591	IT Platform Services	926	926019	3.39	2.97
66592	IT Platform Services	926	926101	333.81	292.35
66593	IT Platform Services	926	926102	44.81	39.24
66594	IT Platform Services	926	926105	15.52	13.59
66595	IT Platform Services	926	926106	103.11	90.30
66596	IT Platform Services	926	926116	4.63	4.05
66597	IT Platform Services	935	935391	269.38	235.92
66598	Technical & Safety Training	408	408105	-0.07	-0.06
66599	Technical & Safety Training	408	408106	-6.78	-5.94
66600	Technical & Safety Training	408	408107	-0.10	-0.09
66601	Technical & Safety Training	925	925002	2.05	1.80
66602	Technical & Safety Training	925	925004	16.44	14.40
66603	Technical & Safety Training	926	926002	0.73	0.64
66604	Technical & Safety Training	926	926003	17.82	15.61
66605	Technical & Safety Training	926	926004	1.20	1.05
66606	Technical & Safety Training	926	926005	0.23	0.20
66607	Technical & Safety Training	926	926019	0.53	0.46
66608	Technical & Safety Training	926	926101	52.47	45.95
66609	Technical & Safety Training	926	926102	7.04	6.17
66610	Technical & Safety Training	926	926105	2.44	2.14
66611	Technical & Safety Training	926	926106	16.21	14.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
66612	09/01/11	Projects LUTL	Burden LUTL=87 94980-110921 13:47 Projects LUTL 24895767: A		Fringe Benefits/Overheads
66613	09/01/11	Projects	Projects 24832643: A 1502162		Direct-Indirect Labor
66614	09/01/11	Projects	Projects 24839748: A 1502676		Direct-Indirect Labor
66615	09/01/11	Projects	Projects 24895766: A 1506018		Direct-Indirect Labor
66616	09/01/11	Projects	Projects 24895766: A 1506018		Direct-Indirect Labor
66617	09/01/11	Projects	Projects 24895766: A 1506018		Direct-Indirect Labor
66618	09/01/11	Projects	Projects 24895766: A 1506018		Indirect Miscellaneous Expenses
66619	09/01/11	Projects	Projects 24899970: A 1506318		Direct-Indirect Labor
66620	09/01/11	Projects	Projects 24927489: A 1507806		Direct-Indirect Labor
66621	09/01/11	Projects	Projects 24941520: A 1509009		Direct-Indirect Labor
66622	09/01/11	Projects	Projects 24974357: A 1511179		Direct-Indirect Labor
66623	09/01/11	Spreadsheet	CMJ Spreadsheet 24953792: A 5725		Indirect Miscellaneous Expenses
66624	09/01/11	Spreadsheet	DLB Spreadsheet 24987421: A 26377		Materials/Fuels
66625	09/01/11	Spreadsheet	RCB Spreadsheet 24956218: A 26700		Materials/Fuels
66626	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66627	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66628	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66629	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66630	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66631	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66632	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66633	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66634	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66635	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66636	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66637	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66638	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66639	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66640	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66641	09/01/11	Spreadsheet	TAB Spreadsheet 24949194: A 8386		Equipment/Facilities
66642	09/01/11	Payables	70363 Payables 24811005: A 1501370		Indirect Miscellaneous Expenses
66643	09/01/11	Payables	70363 Payables 24811005: A 1501370		Materials/Fuels
66644	09/01/11	Payables	70383 Payables 24818487: A 1501837		Indirect Miscellaneous Expenses
66645	09/01/11	Payables	70747 Payables 24942353: A 1509023		Equipment/Facilities
66646	09/01/11	Payables	70747 Payables 24942353: A 1509023		Indirect Miscellaneous Expenses
66647	09/01/11	Payables	70767 Payables 24949349: A 1509997		Indirect Miscellaneous Expenses
66648	09/01/11	Payables	70767 Payables 24949349: A 1509997		Indirect Miscellaneous Expenses
66649	09/01/11	Payables	70767 Payables 24949349: A 1509997		Materials/Fuels
66650	09/01/11	Payables	70787 Payables 24956375: A 1510402		Outside Services
66651	09/01/11	Payables	70787 Payables 24956375: A 1510402		Outside Services
66652	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66653	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66654	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66655	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66656	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66657	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66658	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66659	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66660	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66661	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66662	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66663	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66664	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66665	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66666	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66667	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66668	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66669	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads
66670	09/01/11	Projects LUTL	Burden LUTL=87 32642-110912 07:44 Projects LUTL 24832736: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66612	Technical & Safety Training	926	926116	0.73	0.64
66613	IT Platform Services	935	935391	2.23	1.95
66614	IT Platform Services	935	935391	6,836.83	5,987.69
66615	IT Platform Services	920	920900	16.95	14.84
66616	IT Platform Services	935	935391	1,452.91	1,272.46
66617	Technical & Safety Training	925	925004	-65.95	-57.76
66618	IT Platform Services	935	935391	12.00	10.51
66619	Substation Construction and Maintenance Services	595	595100	43.97	38.51
66620	Substation Construction and Maintenance Services	595	595100	1,063.04	931.01
66621	Substation Construction and Maintenance Services	595	595100	374.40	327.90
66622	IT Platform Services	500	500900	133.88	117.25
66623	Transmission System Operations Services	567	567100	2,776.32	2,431.50
66624	Generation Services	547	547031	0.00	0.00
66625	Generation Services	512	512100	956.87	838.03
66626	Network Trouble and Dispatch Services	562	562100	0.00	0.00
66627	Network Trouble and Dispatch Services	580	580100	0.00	0.00
66628	Network Trouble and Dispatch Services	582	582100	0.00	0.00
66629	Network Trouble and Dispatch Services	583	583001	0.00	0.00
66630	Network Trouble and Dispatch Services	583	583009	0.00	0.00
66631	Network Trouble and Dispatch Services	584	584001	0.00	0.00
66632	Network Trouble and Dispatch Services	586	586100	0.00	0.00
66633	Network Trouble and Dispatch Services	588	588100	0.00	0.00
66634	Network Trouble and Dispatch Services	592	592100	0.00	0.00
66635	Network Trouble and Dispatch Services	593	593001	0.00	0.00
66636	Network Trouble and Dispatch Services	593	593002	0.00	0.00
66637	Network Trouble and Dispatch Services	593	593004	0.00	0.00
66638	Network Trouble and Dispatch Services	594	594001	0.00	0.00
66639	Network Trouble and Dispatch Services	595	595100	0.00	0.00
66640	Technical & Safety Training	580	580100	0.00	0.00
66641	Technical & Safety Training	925	925004	0.00	0.00
66642	Generation Services	921	921902	21.60	18.92
66643	Transportation Services	921	921002	229.94	201.38
66644	Generation Services	921	921902	12.96	11.35
66645	Generation Services	500	500900	48.01	42.05
66646	IT Platform Services	921	921903	7.67	6.72
66647	Corporate Default	557	557100	1,750.00	1,532.65
66648	D-Electric Engineering Services	921	921902	18.98	16.62
66649	Generation Services	506	506100	26.51	23.22
66650	Security Services	923	923100	8,562.06	7,498.64
66651	Transmission	570	570100	78.15	68.44
66652	Billing Integrity Services	408	408105	0.07	0.06
66653	Billing Integrity Services	408	408106	6.32	5.54
66654	Billing Integrity Services	408	408107	0.09	0.08
66655	Billing Integrity Services	903	903001	11.45	10.03
66656	Billing Integrity Services	925	925002	0.55	0.48
66657	Billing Integrity Services	926	926002	0.20	0.18
66658	Billing Integrity Services	926	926003	4.75	4.16
66659	Billing Integrity Services	926	926004	0.32	0.28
66660	Billing Integrity Services	926	926005	0.07	0.06
66661	Billing Integrity Services	926	926019	0.15	0.13
66662	Billing Integrity Services	926	926101	13.97	12.23
66663	Billing Integrity Services	926	926102	1.88	1.65
66664	Billing Integrity Services	926	926105	0.65	0.57
66665	Billing Integrity Services	926	926106	4.32	3.78
66666	Billing Integrity Services	926	926116	0.20	0.18
66667	IT Platform Services	408	408105	5.05	4.42
66668	IT Platform Services	408	408106	490.08	429.21
66669	IT Platform Services	408	408107	7.19	6.30
66670	IT Platform Services	925	925002	70.99	62.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66671	IT Platform Services	926	926002	25.35	22.20
66672	IT Platform Services	926	926003	618.42	541.61
66673	IT Platform Services	926	926004	41.70	36.52
66674	IT Platform Services	926	926005	7.96	6.97
66675	IT Platform Services	926	926019	18.49	16.19
66676	IT Platform Services	926	926101	1,820.69	1,594.56
66677	IT Platform Services	926	926102	244.37	214.02
66678	IT Platform Services	926	926105	84.63	74.12
66679	IT Platform Services	926	926106	562.34	492.50
66680	IT Platform Services	926	926116	25.22	22.09
66681	IT Platform Services	935	935391	1,202.47	1,053.12
66682	Substation Construction and Maintenance Services	408	408105	0.47	0.41
66683	Substation Construction and Maintenance Services	408	408106	45.41	39.77
66684	Substation Construction and Maintenance Services	408	408107	0.67	0.59
66685	Substation Construction and Maintenance Services	595	595100	114.42	100.21
66686	Substation Construction and Maintenance Services	925	925002	6.85	6.00
66687	Substation Construction and Maintenance Services	926	926002	2.45	2.15
66688	Substation Construction and Maintenance Services	926	926003	59.70	52.29
66689	Substation Construction and Maintenance Services	926	926004	4.03	3.53
66690	Substation Construction and Maintenance Services	926	926005	0.77	0.67
66691	Substation Construction and Maintenance Services	926	926019	1.79	1.57
66692	Substation Construction and Maintenance Services	926	926101	175.76	153.93
66693	Substation Construction and Maintenance Services	926	926102	23.59	20.66
66694	Substation Construction and Maintenance Services	926	926105	8.17	7.16
66695	Substation Construction and Maintenance Services	926	926106	54.29	47.55
66696	Substation Construction and Maintenance Services	926	926116	2.43	2.13
66697	Technical & Safety Training	408	408105	0.17	0.15
66698	Technical & Safety Training	408	408106	16.27	14.25
66699	Technical & Safety Training	408	408107	0.24	0.21
66700	Technical & Safety Training	925	925002	1.84	1.61
66701	Technical & Safety Training	925	925004	34.28	30.02
66702	Technical & Safety Training	926	926002	0.66	0.58
66703	Technical & Safety Training	926	926003	16.04	14.05
66704	Technical & Safety Training	926	926004	1.08	0.95
66705	Technical & Safety Training	926	926005	0.21	0.18
66706	Technical & Safety Training	926	926019	0.48	0.42
66707	Technical & Safety Training	926	926101	47.22	41.36
66708	Technical & Safety Training	926	926102	6.34	5.55
66709	Technical & Safety Training	926	926105	2.19	1.92
66710	Technical & Safety Training	926	926106	14.58	12.77
66711	Technical & Safety Training	926	926116	0.65	0.57
66712	IT Platform Services	408	408105	0.08	0.07
66713	IT Platform Services	408	408106	8.60	7.53
66714	IT Platform Services	408	408107	7.83	6.86
66715	IT Platform Services	408	408106	834.30	730.68
66716	IT Platform Services	408	408107	0.12	0.11
66717	IT Platform Services	408	408107	12.25	10.73
66718	IT Platform Services	561	561190	15.45	13.53
66719	IT Platform Services	920	920900	6.83	5.98
66720	IT Platform Services	925	925002	0.79	0.69
66721	IT Platform Services	925	925002	113.36	99.28
66722	IT Platform Services	926	926002	0.28	0.25
66723	IT Platform Services	926	926002	40.49	35.46
66724	IT Platform Services	926	926003	6.87	6.02
66725	IT Platform Services	926	926003	987.51	864.86
66726	IT Platform Services	926	926004	0.46	0.40
66727	IT Platform Services	926	926004	66.59	58.32
66728	IT Platform Services	926	926005	12.72	11.14
66729	IT Platform Services	926	926005	0.09	0.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66730	IT Platform Services	926	926019	0.21	0.18
66731	IT Platform Services	926	926019	29.52	25.85
66732	IT Platform Services	926	926101	20.22	17.71
66733	IT Platform Services	926	926101	2,907.36	2,546.26
66734	IT Platform Services	926	926102	2.71	2.37
66735	IT Platform Services	926	926102	390.22	341.75
66736	IT Platform Services	926	926105	135.14	118.36
66737	IT Platform Services	926	926105	0.94	0.82
66738	IT Platform Services	926	926106	6.25	5.47
66739	IT Platform Services	926	926106	897.98	786.45
66740	IT Platform Services	926	926116	0.28	0.25
66741	IT Platform Services	926	926116	40.28	35.28
66742	IT Platform Services	935	935391	1,958.41	1,715.17
66743	Substation Construction and Maintenance Services	408	408105	0.21	0.18
66744	Substation Construction and Maintenance Services	408	408106	19.89	17.42
66745	Substation Construction and Maintenance Services	408	408107	0.29	0.25
66746	Substation Construction and Maintenance Services	595	595100	50.12	43.90
66747	Substation Construction and Maintenance Services	925	925002	3.00	2.63
66748	Substation Construction and Maintenance Services	926	926002	1.07	0.94
66749	Substation Construction and Maintenance Services	926	926003	26.15	22.90
66750	Substation Construction and Maintenance Services	926	926004	1.76	1.54
66751	Substation Construction and Maintenance Services	926	926005	0.34	0.30
66752	Substation Construction and Maintenance Services	926	926019	0.78	0.68
66753	Substation Construction and Maintenance Services	926	926101	76.99	67.43
66754	Substation Construction and Maintenance Services	926	926102	10.33	9.05
66755	Substation Construction and Maintenance Services	926	926105	3.58	3.14
66756	Substation Construction and Maintenance Services	926	926106	23.78	20.83
66757	Substation Construction and Maintenance Services	926	926116	1.07	0.94
66758	Billing Integrity Services	408	408105	0.30	0.26
66759	Billing Integrity Services	408	408106	28.65	25.09
66760	Billing Integrity Services	408	408107	0.42	0.37
66761	Billing Integrity Services	903	903001	50.99	44.66
66762	Billing Integrity Services	925	925002	2.38	2.08
66763	Billing Integrity Services	926	926002	0.85	0.74
66764	Billing Integrity Services	926	926003	20.76	18.18
66765	Billing Integrity Services	926	926004	1.40	1.23
66766	Billing Integrity Services	926	926005	0.27	0.24
66767	Billing Integrity Services	926	926019	0.62	0.54
66768	Billing Integrity Services	926	926101	61.12	53.53
66769	Billing Integrity Services	926	926102	8.20	7.18
66770	Billing Integrity Services	926	926105	2.84	2.49
66771	Billing Integrity Services	926	926106	18.87	16.53
66772	Billing Integrity Services	926	926116	0.85	0.74
66773	IT Platform Services	408	408105	6.32	5.54
66774	IT Platform Services	408	408106	615.00	538.62
66775	IT Platform Services	408	408107	9.03	7.91
66776	IT Platform Services	925	925002	70.63	61.86
66777	IT Platform Services	926	926002	25.23	22.10
66778	IT Platform Services	926	926003	615.26	538.84
66779	IT Platform Services	926	926004	41.48	36.33
66780	IT Platform Services	926	926005	7.93	6.95
66781	IT Platform Services	926	926019	18.40	16.11
66782	IT Platform Services	926	926101	1,811.37	1,586.40
66783	IT Platform Services	926	926102	243.13	212.93
66784	IT Platform Services	926	926105	84.20	73.74
66785	IT Platform Services	926	926106	559.47	489.98
66786	IT Platform Services	926	926116	25.09	21.97
66787	IT Platform Services	935	935391	1,307.37	1,144.99
66788	Substation Construction and Maintenance Services	408	408105	0.44	0.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
66789	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66790	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66791	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66792	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66793	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66794	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66795	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66796	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66797	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66798	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66799	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66800	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66801	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66802	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66803	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66804	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66805	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66806	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66807	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66808	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66809	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66810	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66811	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66812	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66813	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66814	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66815	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66816	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66817	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66818	09/01/11	Projects LUTL	Burden LUTL=87 78975-110919 08:20 Projects LUTL 24879102: A		Fringe Benefits/Overheads
66819	09/01/11	Projects	Projects 24832643: A 1502162		Direct-Indirect Labor
66820	09/01/11	Projects	Projects 24832643: A 1502162		Direct-Indirect Labor
66821	09/01/11	Projects	Projects 24832643: A 1502162		Direct-Indirect Labor
66822	09/01/11	Projects	Projects 24832643: A 1502162		Direct-Indirect Labor
66823	09/01/11	Projects	Projects 24832643: A 1502162		Indirect Miscellaneous Expenses
66824	09/01/11	Projects	Projects 24878947: A 1504703		Direct-Indirect Labor
66825	09/01/11	Projects	Projects 24878947: A 1504703		Direct-Indirect Labor
66826	09/01/11	Projects	Projects 24878947: A 1504703		Direct-Indirect Labor
66827	09/01/11	Projects	Projects 24878947: A 1504703		Direct-Indirect Labor
66828	09/01/11	Projects	Projects 24878947: A 1504703		Direct-Indirect Labor
66829	09/01/11	Projects	Projects 24878947: A 1504703		Indirect Miscellaneous Expenses
66830	09/01/11	Projects	Projects 24946507: A 1509463		Direct-Indirect Labor
66831	09/01/11	Projects	Projects 24946507: A 1509463		Direct-Indirect Labor
66832	09/01/11	Projects	Projects 24946507: A 1509463		Direct-Indirect Labor
66833	09/01/11	Projects	Projects 24946507: A 1509463		Direct-Indirect Labor
66834	09/01/11	Projects	Projects 24946507: A 1509463		Indirect Miscellaneous Expenses
66835	09/01/11	Projects	Projects 24946507: A 1509463		Indirect Miscellaneous Expenses
66836	09/01/11	Projects	Projects 24974357: A 1511179		Direct-Indirect Labor
66837	09/01/11	Projects	Projects 24974357: A 1511179		Direct-Indirect Labor
66838	09/01/11	Projects	Projects 24974357: A 1511179		Direct-Indirect Labor
66839	09/01/11	Projects	Projects 24974357: A 1511179		Direct-Indirect Labor
66840	09/01/11	Projects	Projects 24974357: A 1511179		Direct-Indirect Labor
66841	09/01/11	Projects	Projects 24974357: A 1511179		Direct-Indirect Labor
66842	09/01/11	Spreadsheet	DRB Spreadsheet 24973706: A 26211		Equipment/Facilities
66843	09/01/11	Spreadsheet	DRB Spreadsheet 24974129: A 26211		Equipment/Facilities
66844	09/01/11	Spreadsheet	DRB Spreadsheet 24974129: A 26211		Equipment/Facilities
66845	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Equipment/Facilities
66846	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Materials/Fuels
66847	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66789	Substation Construction and Maintenance Services	408	408106	43.07	37.72
66790	Substation Construction and Maintenance Services	408	408107	0.63	0.55
66791	Substation Construction and Maintenance Services	595	595100	108.53	95.05
66792	Substation Construction and Maintenance Services	925	925002	6.50	5.69
66793	Substation Construction and Maintenance Services	926	926002	2.32	2.03
66794	Substation Construction and Maintenance Services	926	926003	56.63	49.60
66795	Substation Construction and Maintenance Services	926	926004	3.82	3.35
66796	Substation Construction and Maintenance Services	926	926005	0.73	0.64
66797	Substation Construction and Maintenance Services	926	926019	1.69	1.48
66798	Substation Construction and Maintenance Services	926	926101	166.70	146.00
66799	Substation Construction and Maintenance Services	926	926102	22.37	19.59
66800	Substation Construction and Maintenance Services	926	926105	7.74	6.78
66801	Substation Construction and Maintenance Services	926	926106	51.48	45.09
66802	Substation Construction and Maintenance Services	926	926116	2.31	2.02
66803	Technical & Safety Training	408	408105	1.52	1.33
66804	Technical & Safety Training	408	408106	146.39	128.21
66805	Technical & Safety Training	408	408107	2.16	1.89
66806	Technical & Safety Training	588	588100	144.10	126.20
66807	Technical & Safety Training	925	925002	15.95	13.97
66808	Technical & Safety Training	925	925004	157.76	138.17
66809	Technical & Safety Training	926	926002	5.70	4.99
66810	Technical & Safety Training	926	926003	139.00	121.74
66811	Technical & Safety Training	926	926004	9.37	8.21
66812	Technical & Safety Training	926	926005	1.79	1.57
66813	Technical & Safety Training	926	926019	4.16	3.64
66814	Technical & Safety Training	926	926101	409.24	358.41
66815	Technical & Safety Training	926	926102	54.93	48.11
66816	Technical & Safety Training	926	926105	19.02	16.66
66817	Technical & Safety Training	926	926106	126.40	110.70
66818	Technical & Safety Training	926	926116	5.67	4.97
66819	Billing Integrity Services	903	903001	61.46	53.83
66820	IT Platform Services	935	935391	4,766.79	4,174.75
66821	Substation Construction and Maintenance Services	595	595100	441.86	386.98
66822	Technical & Safety Training	925	925004	158.28	138.62
66823	IT Platform Services	935	935391	6.00	5.25
66824	Billing Integrity Services	903	903001	278.75	244.13
66825	IT Platform Services	935	935391	5,984.86	5,241.53
66826	Substation Construction and Maintenance Services	595	595100	419.08	367.03
66827	Technical & Safety Training	588	588100	685.88	600.69
66828	Technical & Safety Training	925	925004	738.64	646.90
66829	IT Platform Services	935	935391	18.00	15.76
66830	IT Platform Services	561	561190	76.26	66.79
66831	IT Platform Services	920	920900	76.25	66.78
66832	IT Platform Services	935	935391	8,042.56	7,043.66
66833	Substation Construction and Maintenance Services	595	595100	193.54	169.50
66834	Telecommunications	920	920900	6.00	5.25
66835	IT Platform Services	935	935391	6.00	5.25
66836	Billing Integrity Services	903	903001	199.74	174.93
66837	IT Platform Services	920	920900	16.95	14.84
66838	IT Platform Services	935	935391	3,549.13	3,108.32
66839	Substation Construction and Maintenance Services	595	595100	336.63	294.82
66840	Technical & Safety Training	588	588100	65.95	57.76
66841	Technical & Safety Training	925	925004	857.35	750.87
66842	Building Operations & Maintenance Services	921	921902	16,219.35	14,204.89
66843	Building Operations & Maintenance Services	921	921002	0.00	0.00
66844	Building Operations & Maintenance Services	931	931004	190,491.20	166,831.96
66845	Customer Service	903	903030	6,500.00	5,692.69
66846	Document Services	903	903032	2,500.00	2,189.50
66847	Document Services	921	921003	5,000.00	4,378.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
66848	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Outside Services
66849	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Outside Services
66850	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Outside Services
66851	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Outside Services
66852	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Outside Services
66853	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Outside Services
66854	09/01/11	Spreadsheet	ED_PSM Spreadsheet 24973864: A 4848		Outside Services
66855	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66856	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66857	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66858	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66859	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66860	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66861	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66862	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66863	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66864	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66865	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66866	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66867	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66868	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66869	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66870	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66871	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66872	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66873	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66874	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66875	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66876	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66877	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66878	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66879	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66880	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66881	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66882	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66883	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66884	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66885	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66886	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66887	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66888	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66889	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66890	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66891	09/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 24978627: A 201110031013		Equipment/Facilities
66892	09/01/11	Spreadsheet	MGW Spreadsheet 24981548: A 26708	J039-0110-0911 Adjustment USD 01-SEP-11	Indirect Miscellaneous Expenses
66893	09/01/11	Spreadsheet	MGW Spreadsheet 24981548: A 26708	J039-0110-0911 Adjustment USD 01-SEP-11	Indirect Miscellaneous Expenses
66894	09/01/11	Spreadsheet	MGW Spreadsheet 24981548: A 26708	J039-0110-0911 Adjustment USD 01-SEP-11	Indirect Miscellaneous Expenses
66895	09/01/11	Spreadsheet	MGW Spreadsheet 24981548: A 26708	J039-0110-0911 Adjustment USD 01-SEP-11	Indirect Miscellaneous Expenses
66896	09/01/11	Projects	Projects 24895766: A 1506019	Labor Cost USD 01-SEP-11	Direct-Indirect Labor
66897	10/01/11	FUELS	FSMS_03-NOV-11 10:11:48 FUELS 25187596: A 201111031148		Materials/Fuels
66898	10/01/11	FUELS	FSMS_03-NOV-11 10:11:48 FUELS 25187596: A 201111031148		Materials/Fuels
66899	10/01/11	FUELS	FSMS_03-NOV-11 10:11:48 FUELS 25187596: A 201111031148		Materials/Fuels
66900	10/01/11	FUELS	FSMS_03-NOV-11 10:11:48 FUELS 25187596: A 201111031148		Materials/Fuels
66901	10/01/11	FUELS	FSMS_03-NOV-11 10:11:48 FUELS 25187596: A 201111031148		Materials/Fuels
66902	10/01/11	FUELS	FSMS_03-NOV-11 10:11:48 FUELS 25187596: A 201111031148		Materials/Fuels
66903	10/01/11	Inventory	188033 TCS Inventory 25139964: A 1522388		Materials/Fuels
66904	10/01/11	MassAllocation	MA: 25189953 0100_41_TRIMBLE CO 2 ALLOCATION OCT-2011		Direct-Indirect Labor
66905	10/01/11	MassAllocation	MA: 25189953 0100_41_TRIMBLE CO 2 ALLOCATION OCT-2011		Direct-Indirect Labor
66906	10/01/11	MassAllocation	MA: 25189953 0100_41_TRIMBLE CO 2 ALLOCATION OCT-2011		Direct-Indirect Labor

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66848	Cash Remittance	903	903907	26,000.00	22,770.77
66849	Customer Service	903	903030	16,000.00	14,012.78
66850	Customer Service	903	903931	8,570.00	7,505.60
66851	Customer Service	905	905002	21,050.00	18,435.56
66852	Document Services	921	921003	2,000.00	1,751.60
66853	Document Services	923	923100	76,843.76	67,299.67
66854	Security Services	923	923100	58,171.00	50,946.09
66855	Cash Remittance	901	901001	453.71	397.36
66856	Customer Service	907	907001	76.50	67.00
66857	Customer Service	907	907900	248.96	218.04
66858	Distribution Operations - Asset Management	905	905001	351.61	307.94
66859	Energy Marketing Services	556	556100	23.12	20.25
66860	Energy Marketing Services	556	556900	455.23	398.69
66861	Executive Management Services	580	580900	399.31	349.72
66862	Fuel Procurement	501	501090	673.15	589.54
66863	Fuel Procurement	501	501990	409.35	358.51
66864	Generation Services	500	500900	22.92	20.07
66865	Generation Services	510	510100	41.13	36.02
66866	Generation Services	513	513100	14.76	12.93
66867	Generation Services	513	513900	170.11	148.98
66868	IT Client Services	588	588900	0.21	0.18
66869	IT Client Services	935	935488	113.45	99.36
66870	IT Platform Services	500	500900	22.84	20.00
66871	IT Platform Services	561	561190	10.92	9.56
66872	IT Platform Services	935	935391	4,534.73	3,971.51
66873	Metering	586	586100	500.49	438.33
66874	Metering	902	902001	171.84	150.50
66875	Network Trouble and Dispatch Services	580	580100	168.81	147.84
66876	Network Trouble and Dispatch Services	588	588900	147.15	128.87
66877	Network Trouble and Dispatch Services	593	593004	737.31	645.74
66878	Project Engineering Services	500	500900	30.20	26.45
66879	Substation Construction and Maintenance Services	580	580100	234.29	205.19
66880	Substation Construction and Maintenance Services	595	595100	537.64	470.86
66881	Substation Construction and Maintenance Services	598	598100	20.64	18.08
66882	Technical & Safety Training	580	580100	2,772.76	2,428.38
66883	Technical & Safety Training	925	925004	276.34	242.02
66884	Transmission	566	566100	3.94	3.45
66885	Transmission	560	560900	799.77	700.44
66886	Transmission	563	563100	34.90	30.57
66887	Transmission	566	566100	3.50	3.07
66888	Transmission	566	566900	3.40	2.98
66889	Transmission	570	570100	93.10	81.54
66890	Transmission	571	571100	60.94	53.37
66891	Transmission	573	573100	13.71	12.01
66892	Corporate Default	565	565198	0.00	0.00
66893	Transmission	565	565005	0.00	0.00
66894	Transmission	565	565018	0.00	0.00
66895	Transmission	565	565024	24,058.63	21,070.52
66896	Customer Service	903	903930	4.84	4.24
66897	Generation Services	501	501002	0.00	0.00
66898	Generation Services	501	501021	0.00	0.00
66899	Generation Services	501	501023	0.00	0.00
66900	Generation Services	502	502006	381,516.65	334,131.81
66901	Generation Services	506	506104	265,803.11	232,790.03
66902	Generation Services	506	506112	884,130.22	774,320.14
66903	Generation Services	512	512017	215.00	188.30
66904	Generation Services	500	500100	37,582.41	32,914.63
66905	Generation Services	500	500900	7,766.56	6,801.94
66906	Generation Services	501	501090	27,107.37	23,740.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66907	Generation Services	501	501990	2,724.17	2,385.82
66908	Generation Services	502	502002	6,779.65	5,937.61
66909	Generation Services	502	502004	6,006.62	5,260.59
66910	Generation Services	502	502100	66,909.56	58,599.31
66911	Generation Services	505	505100	55,680.14	48,764.60
66912	Generation Services	506	506001	3,962.66	3,470.49
66913	Generation Services	506	506100	20,028.29	17,540.75
66914	Generation Services	506	506105	2,656.41	2,326.48
66915	Generation Services	510	510100	22,139.60	19,389.83
66916	Generation Services	511	511100	2,908.35	2,547.13
66917	Generation Services	512	512005	24,751.33	21,677.18
66918	Generation Services	512	512011	4,544.56	3,980.12
66919	Generation Services	512	512015	3,706.22	3,245.90
66920	Generation Services	512	512100	36,822.82	32,249.38
66921	Generation Services	512	512101	2,102.91	1,841.73
66922	Generation Services	512	512102	1,455.36	1,274.60
66923	Generation Services	513	513100	19,372.87	16,966.74
66924	Generation Services	513	513900	393.85	344.93
66925	Generation Services	514	514100	238.47	208.85
66926	Generation Services	500	500100	2,210.29	1,935.77
66927	Generation Services	500	500900	938.01	821.51
66928	Generation Services	501	501090	1,881.40	1,647.73
66929	Generation Services	501	501990	177.94	155.84
66930	Generation Services	502	502004	33.52	29.36
66931	Generation Services	502	502100	67.96	59.52
66932	Generation Services	502	502900	0.78	0.68
66933	Generation Services	505	505100	33.56	29.39
66934	Generation Services	506	506100	1,118.68	979.74
66935	Generation Services	506	506105	8.70	7.62
66936	Generation Services	510	510100	322.71	282.63
66937	Generation Services	511	511100	85.00	74.44
66938	Generation Services	512	512005	51.11	44.76
66939	Generation Services	512	512011	5.98	5.24
66940	Generation Services	512	512015	139.03	121.76
66941	Generation Services	512	512100	9,458.56	8,283.80
66942	Generation Services	512	512101	0.20	0.18
66943	Generation Services	512	512102	1.22	1.07
66944	Generation Services	513	513100	165.42	144.87
66945	Generation Services	513	513900	44.11	38.63
66946	Generation Services	514	514100	32.98	28.88
66947	Generation Services	500	500100	9,763.98	8,551.28
66948	Generation Services	500	500900	2,355.36	2,062.82
66949	Generation Services	501	501090	6,052.58	5,300.84
66950	Generation Services	501	501990	829.70	726.65
66951	Generation Services	502	502002	1,288.84	1,128.76
66952	Generation Services	502	502004	1,435.87	1,257.53
66953	Generation Services	502	502100	14,473.29	12,675.69
66954	Generation Services	505	505100	11,662.37	10,213.89
66955	Generation Services	506	506001	983.34	861.21
66956	Generation Services	506	506100	4,547.19	3,982.42
66957	Generation Services	506	506105	583.87	511.35
66958	Generation Services	510	510100	6,081.72	5,326.36
66959	Generation Services	511	511100	641.31	561.66
66960	Generation Services	512	512005	5,538.58	4,850.68
66961	Generation Services	512	512011	949.33	831.42
66962	Generation Services	512	512015	748.57	655.60
66963	Generation Services	512	512100	8,091.42	7,086.46
66964	Generation Services	512	512101	387.76	339.60
66965	Generation Services	512	512102	294.23	257.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
66966	Generation Services	513	513100	4,444.39	3,892.39
66967	Generation Services	513	513900	119.95	105.05
66968	Generation Services	514	514100	65.34	57.22
66969	Generation Services	500	500100	40.44	35.42
66970	Generation Services	500	500900	1,065.19	932.89
66971	Generation Services	501	501090	1,860.53	1,629.45
66972	Generation Services	501	501990	914.08	800.55
66973	Generation Services	502	502100	65.65	57.50
66974	Generation Services	502	502900	87.55	76.68
66975	Generation Services	506	506100	28,114.88	24,622.98
66976	Generation Services	509	509002	2.07	1.81
66977	Generation Services	510	510100	513.17	449.43
66978	Generation Services	511	511100	228.01	199.69
66979	Generation Services	512	512005	43.64	38.22
66980	Generation Services	512	512011	196.96	172.50
66981	Generation Services	512	512015	526.32	460.95
66982	Generation Services	512	512100	545.66	477.89
66983	Generation Services	512	512102	7.99	7.00
66984	Generation Services	513	513100	28.07	24.58
66985	Generation Services	513	513900	78.61	68.85
66986	Generation Services	514	514100	85.84	75.18
66987	Generation Services	500	500900	32.39	28.37
66988	Generation Services	501	501090	40,528.85	35,495.12
66989	Generation Services	501	501990	1.90	1.66
66990	Generation Services	502	502001	1,166.66	1,021.76
66991	Generation Services	502	502006	126,569.58	110,849.48
66992	Generation Services	502	502100	89,384.64	78,282.96
66993	Generation Services	502	502900	38.29	33.53
66994	Generation Services	506	506100	11,228.96	9,834.31
66995	Generation Services	506	506104	128,532.34	112,568.46
66996	Generation Services	506	506112	-2,244.12	-1,965.40
66997	Generation Services	511	511100	6,601.25	5,781.37
66998	Generation Services	512	512005	6,658.39	5,831.41
66999	Generation Services	512	512011	1,116.30	977.65
67000	Generation Services	512	512015	106,168.69	92,982.41
67001	Generation Services	512	512100	60,323.31	52,831.08
67002	Generation Services	512	512101	239.32	209.60
67003	Generation Services	512	512102	3,483.26	3,050.63
67004	Generation Services	513	513100	-389.88	-341.46
67005	Generation Services	513	513900	618.93	542.06
67006	Generation Services	514	514100	35,313.30	30,927.34
67007	Generation Services	500	500900	4,769.41	4,177.04
67008	Generation Services	501	501090	11,865.19	10,391.52
67009	Generation Services	502	502001	1,115.87	977.28
67010	Generation Services	502	502100	281.87	246.86
67011	Generation Services	502	502900	19.77	17.31
67012	Generation Services	506	506100	11,070.75	9,695.75
67013	Generation Services	506	506109	14,860.07	13,014.43
67014	Generation Services	510	510100	6,331.22	5,544.87
67015	Generation Services	511	511100	67,219.78	58,871.00
67016	Generation Services	512	512005	2,481.94	2,173.68
67017	Generation Services	512	512011	-5.44	-4.76
67018	Generation Services	512	512015	1,635.69	1,432.54
67019	Generation Services	512	512100	153,894.44	134,780.56
67020	Generation Services	512	512102	2,872.39	2,515.64
67021	Generation Services	513	513100	-186.22	-163.09
67022	Generation Services	513	513900	22.10	19.36
67023	Generation Services	514	514100	1,469.95	1,287.38
67024	Generation Services	552	552100	62.92	55.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67025	Generation Services	553	553100	1,454.89	1,274.19
67026	Generation Services	550	550100	197.40	172.88
67027	Generation Services	552	552100	-0.27	-0.24
67028	Generation Services	553	553100	82.05	71.86
67029	Generation Services	552	552100	16.29	14.27
67030	Generation Services	553	553100	376.76	329.97
67031	Generation Services	549	549002	614.87	538.50
67032	Generation Services	550	550100	14.81	12.97
67033	Generation Services	553	553100	99.64	87.26
67034	Generation Services	550	550100	335.96	294.23
67035	Generation Services	553	553100	1,477.69	1,294.16
67036	Generation Services	554	554100	2,519.48	2,206.56
67037	Generation Services	553	553100	-2,719.34	-2,381.59
67038	Generation Services	554	554100	2,080.16	1,821.80
67039	Generation Services	548	548100	7,524.70	6,590.12
67040	Generation Services	553	553100	3,326.70	2,913.52
67041	Generation Services	548	548100	129.02	113.00
67042	Generation Services	553	553100	21.13	18.51
67043	Generation Services	548	548100	1,893.14	1,658.01
67044	Generation Services	553	553100	713.51	624.89
67045	Generation Services	553	553100	114.26	100.07
67046	Generation Services	548	548100	71.22	62.37
67047	Generation Services	553	553100	3,058.34	2,678.49
67048	Generation Services	548	548100	501.78	439.46
67049	Generation Services	553	553100	11,214.74	9,821.86
67050	Generation Services	548	548100	7,093.61	6,212.57
67051	Generation Services	553	553100	2,611.35	2,287.02
67052	Generation Services	548	548100	228.96	200.52
67053	Generation Services	553	553100	104.15	91.21
67054	Generation Services	548	548100	1,786.59	1,564.69
67055	Generation Services	553	553100	443.08	388.05
67056	Generation Services	553	553100	34.44	30.16
67057	Generation Services	553	553100	1,898.74	1,662.91
67058	Generation Services	548	548100	890.48	779.88
67059	Generation Services	553	553100	3,734.02	3,270.25
67060	Generation Services	408	408105	1.00	0.88
67061	Generation Services	408	408106	96.68	84.67
67062	Generation Services	408	408107	1.42	1.24
67063	Generation Services	925	925002	14.59	12.78
67064	Generation Services	926	926002	4.45	3.90
67065	Generation Services	926	926003	108.68	95.18
67066	Generation Services	926	926004	7.33	6.42
67067	Generation Services	926	926005	1.40	1.23
67068	Generation Services	926	926019	3.25	2.85
67069	Generation Services	926	926101	320.00	280.26
67070	Generation Services	926	926102	42.94	37.61
67071	Generation Services	926	926105	14.87	13.02
67072	Generation Services	926	926106	98.83	86.56
67073	Generation Services	926	926116	4.43	3.88
67074	Generation Services	408	408105	3.82	3.35
67075	Generation Services	408	408106	372.10	325.88
67076	Generation Services	408	408107	5.46	4.78
67077	Generation Services	925	925002	50.75	44.45
67078	Generation Services	926	926002	15.49	13.57
67079	Generation Services	926	926003	378.12	331.16
67080	Generation Services	926	926004	25.50	22.33
67081	Generation Services	926	926005	4.89	4.28
67082	Generation Services	926	926019	11.31	9.91
67083	Generation Services	926	926101	1,113.19	974.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67084	Generation Services	926	926102	149.43	130.87
67085	Generation Services	926	926105	51.75	45.32
67086	Generation Services	926	926106	343.83	301.13
67087	Generation Services	926	926116	15.41	13.50
67088	Generation Services	408	408105	4.35	3.81
67089	Generation Services	408	408106	420.73	368.47
67090	Generation Services	408	408107	6.17	5.40
67091	Generation Services	925	925002	53.89	47.20
67092	Generation Services	926	926002	16.45	14.41
67093	Generation Services	926	926003	401.50	351.63
67094	Generation Services	926	926004	27.07	23.71
67095	Generation Services	926	926005	5.19	4.55
67096	Generation Services	926	926019	12.03	10.54
67097	Generation Services	926	926101	1,182.03	1,035.22
67098	Generation Services	926	926102	158.67	138.96
67099	Generation Services	926	926105	54.95	48.13
67100	Generation Services	926	926106	365.08	319.74
67101	Generation Services	926	926116	16.37	14.34
67102	Generation Services	930	930274	11.77	10.31
67103	Customer Service	408	408105	-0.20	-0.18
67104	Customer Service	408	408106	-21.92	-19.20
67105	Customer Service	408	408107	-0.29	-0.25
67106	Customer Service	903	903003	-60.41	-52.91
67107	Customer Service	925	925002	-3.08	-2.70
67108	Customer Service	926	926002	-1.14	-1.00
67109	Customer Service	926	926003	-29.68	-25.99
67110	Customer Service	926	926004	-2.15	-1.88
67111	Customer Service	926	926005	-0.80	-0.70
67112	Customer Service	926	926019	-0.72	-0.63
67113	Customer Service	926	926101	-73.20	-64.11
67114	Customer Service	926	926102	-11.29	-9.89
67115	Customer Service	926	926105	-1.66	-1.45
67116	Customer Service	926	926106	-23.19	-20.31
67117	Customer Service	926	926116	-1.07	-0.94
67118	Generation Services	408	408105	22.47	19.68
67119	Generation Services	408	408106	2,488.87	2,179.75
67120	Generation Services	408	408107	33.12	29.01
67121	Generation Services	500	500100	843.16	738.44
67122	Generation Services	501	501090	200.07	175.22
67123	Generation Services	502	502002	32.23	28.23
67124	Generation Services	502	502003	385.72	337.81
67125	Generation Services	502	502100	4.94	4.33
67126	Generation Services	505	505100	73.73	64.57
67127	Generation Services	506	506100	140.78	123.29
67128	Generation Services	510	510100	1,092.09	956.45
67129	Generation Services	511	511100	175.94	154.09
67130	Generation Services	512	512005	715.84	626.93
67131	Generation Services	512	512017	486.55	426.12
67132	Generation Services	512	512100	925.62	810.66
67133	Generation Services	512	512101	208.49	182.60
67134	Generation Services	513	513100	791.04	692.79
67135	Generation Services	514	514100	131.52	115.19
67136	Generation Services	925	925002	301.61	264.15
67137	Generation Services	926	926002	111.24	97.42
67138	Generation Services	926	926003	2,906.70	2,545.68
67139	Generation Services	926	926004	210.35	184.22
67140	Generation Services	926	926005	78.72	68.94
67141	Generation Services	926	926019	70.47	61.72
67142	Generation Services	926	926101	7,169.19	6,278.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67143	Generation Services	926	926102	1,105.96	968.60
67144	Generation Services	926	926105	162.37	142.20
67145	Generation Services	926	926106	2,270.89	1,988.84
67146	Generation Services	926	926116	104.63	91.63
67147	Network Trouble and Dispatch Services	408	408105	7.61	6.66
67148	Network Trouble and Dispatch Services	408	408106	843.59	738.82
67149	Network Trouble and Dispatch Services	408	408107	11.24	9.84
67150	Network Trouble and Dispatch Services	583	583001	257.42	225.45
67151	Network Trouble and Dispatch Services	588	588100	564.92	494.76
67152	Network Trouble and Dispatch Services	593	593001	32.92	28.83
67153	Network Trouble and Dispatch Services	593	593002	860.19	753.35
67154	Network Trouble and Dispatch Services	594	594001	36.09	31.61
67155	Network Trouble and Dispatch Services	925	925002	76.14	66.68
67156	Network Trouble and Dispatch Services	926	926002	28.09	24.60
67157	Network Trouble and Dispatch Services	926	926003	733.74	642.61
67158	Network Trouble and Dispatch Services	926	926004	53.09	46.50
67159	Network Trouble and Dispatch Services	926	926005	19.85	17.38
67160	Network Trouble and Dispatch Services	926	926019	17.79	15.58
67161	Network Trouble and Dispatch Services	926	926101	1,809.71	1,584.94
67162	Network Trouble and Dispatch Services	926	926102	279.16	244.49
67163	Network Trouble and Dispatch Services	926	926105	40.96	35.87
67164	Network Trouble and Dispatch Services	926	926106	573.27	502.07
67165	Network Trouble and Dispatch Services	926	926116	26.41	23.13
67166	Substation Construction and Maintenance Services	408	408105	0.28	0.25
67167	Substation Construction and Maintenance Services	408	408105	-0.83	-0.73
67168	Substation Construction and Maintenance Services	408	408106	31.70	27.76
67169	Substation Construction and Maintenance Services	408	408106	-91.22	-79.89
67170	Substation Construction and Maintenance Services	408	408107	0.43	0.38
67171	Substation Construction and Maintenance Services	408	408107	-1.25	-1.09
67172	Substation Construction and Maintenance Services	570	570100	86.33	75.61
67173	Substation Construction and Maintenance Services	582	582100	243.77	213.49
67174	Substation Construction and Maintenance Services	583	583001	19.56	17.13
67175	Substation Construction and Maintenance Services	588	588100	458.63	401.67
67176	Substation Construction and Maintenance Services	592	592100	-1,030.07	-902.13
67177	Substation Construction and Maintenance Services	593	593002	728.19	637.75
67178	Substation Construction and Maintenance Services	593	593004	19.56	17.13
67179	Substation Construction and Maintenance Services	925	925002	4.38	3.84
67180	Substation Construction and Maintenance Services	925	925002	38.35	33.59
67181	Substation Construction and Maintenance Services	926	926002	14.15	12.39
67182	Substation Construction and Maintenance Services	926	926002	1.62	1.42
67183	Substation Construction and Maintenance Services	926	926003	42.21	36.97
67184	Substation Construction and Maintenance Services	926	926003	369.44	323.56
67185	Substation Construction and Maintenance Services	926	926004	3.05	2.67
67186	Substation Construction and Maintenance Services	926	926004	26.74	23.42
67187	Substation Construction and Maintenance Services	926	926005	1.14	1.00
67188	Substation Construction and Maintenance Services	926	926005	10.01	8.77
67189	Substation Construction and Maintenance Services	926	926019	8.95	7.84
67190	Substation Construction and Maintenance Services	926	926019	1.02	0.89
67191	Substation Construction and Maintenance Services	926	926101	104.10	91.17
67192	Substation Construction and Maintenance Services	926	926101	911.27	798.09
67193	Substation Construction and Maintenance Services	926	926102	16.06	14.07
67194	Substation Construction and Maintenance Services	926	926102	140.57	123.11
67195	Substation Construction and Maintenance Services	926	926105	2.36	2.07
67196	Substation Construction and Maintenance Services	926	926105	20.62	18.06
67197	Substation Construction and Maintenance Services	926	926106	32.98	28.88
67198	Substation Construction and Maintenance Services	926	926106	288.67	252.82
67199	Substation Construction and Maintenance Services	926	926116	1.52	1.33
67200	Substation Construction and Maintenance Services	926	926116	13.30	11.65
67201	Generation Services	506	506100	-97.35	-85.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67202	Generation Services	511	511100	919.93	805.67
67203	Generation Services	512	512005	753.22	659.67
67204	Generation Services	512	512011	163.61	143.29
67205	Generation Services	512	512017	1,175.56	1,029.55
67206	Generation Services	512	512100	6,069.50	5,315.66
67207	Generation Services	512	512101	3,336.51	2,922.11
67208	Generation Services	512	512102	17.28	15.13
67209	Generation Services	513	513100	360.26	315.52
67210	Generation Services	514	514100	201.96	176.88
67211	Network Trouble and Dispatch Services	583	583001	33.12	29.01
67212	IT Platform Services	408	408105	4.61	4.04
67213	IT Platform Services	408	408106	447.50	391.92
67214	IT Platform Services	408	408107	6.57	5.75
67215	IT Platform Services	920	920900	8.67	7.59
67216	IT Platform Services	925	925002	58.98	51.65
67217	IT Platform Services	926	926002	21.07	18.45
67218	IT Platform Services	926	926003	513.77	449.96
67219	IT Platform Services	926	926004	34.64	30.34
67220	IT Platform Services	926	926005	6.62	5.80
67221	IT Platform Services	926	926019	15.37	13.46
67222	IT Platform Services	926	926101	1,512.60	1,324.73
67223	IT Platform Services	926	926102	203.02	177.80
67224	IT Platform Services	926	926105	70.32	61.59
67225	IT Platform Services	926	926106	467.18	409.16
67226	IT Platform Services	926	926116	20.95	18.35
67227	IT Platform Services	935	935391	1,025.51	898.14
67228	Network Trouble and Dispatch Services	408	408105	1.04	0.91
67229	Network Trouble and Dispatch Services	408	408106	100.38	87.91
67230	Network Trouble and Dispatch Services	408	408107	1.47	1.29
67231	Network Trouble and Dispatch Services	584	584001	252.99	221.57
67232	Network Trouble and Dispatch Services	925	925002	15.15	13.27
67233	Network Trouble and Dispatch Services	926	926002	5.41	4.74
67234	Network Trouble and Dispatch Services	926	926003	131.99	115.60
67235	Network Trouble and Dispatch Services	926	926004	8.90	7.79
67236	Network Trouble and Dispatch Services	926	926005	1.70	1.49
67237	Network Trouble and Dispatch Services	926	926019	3.95	3.46
67238	Network Trouble and Dispatch Services	926	926101	388.59	340.33
67239	Network Trouble and Dispatch Services	926	926102	52.16	45.68
67240	Network Trouble and Dispatch Services	926	926105	18.07	15.83
67241	Network Trouble and Dispatch Services	926	926106	120.03	105.12
67242	Network Trouble and Dispatch Services	926	926116	5.38	4.71
67243	IT Platform Services	408	408105	-0.14	-0.12
67244	IT Platform Services	408	408106	-13.93	-12.20
67245	IT Platform Services	408	408107	-0.20	-0.18
67246	IT Platform Services	925	925002	-2.10	-1.84
67247	IT Platform Services	926	926002	-0.75	-0.66
67248	IT Platform Services	926	926003	-18.32	-16.04
67249	IT Platform Services	926	926004	-1.23	-1.08
67250	IT Platform Services	926	926005	-0.24	-0.21
67251	IT Platform Services	926	926019	-0.55	-0.48
67252	IT Platform Services	926	926101	-53.92	-47.22
67253	IT Platform Services	926	926102	-7.24	-6.34
67254	IT Platform Services	926	926105	-2.51	-2.20
67255	IT Platform Services	926	926106	-16.65	-14.58
67256	IT Platform Services	926	926116	-0.75	-0.66
67257	IT Platform Services	935	935391	-35.10	-30.74
67258	Generation Services	512	512017	35.48	31.07
67259	D-Electric Engineering Services	408	408105	0.21	0.18
67260	D-Electric Engineering Services	408	408106	20.71	18.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67261	D-Electric Engineering Services	408	408107	0.30	0.26
67262	D-Electric Engineering Services	584	584001	18.04	15.80
67263	Substation Construction and Maintenance Services	408	408105	1.57	1.38
67264	Substation Construction and Maintenance Services	408	408106	151.74	132.89
67265	Substation Construction and Maintenance Services	408	408107	2.23	1.95
67266	Substation Construction and Maintenance Services	595	595100	381.37	334.00
67267	Substation Construction and Maintenance Services	925	925002	22.81	19.98
67268	Substation Construction and Maintenance Services	926	926002	8.15	7.14
67269	Substation Construction and Maintenance Services	926	926003	198.69	174.01
67270	Substation Construction and Maintenance Services	926	926004	13.40	11.74
67271	Substation Construction and Maintenance Services	926	926005	2.56	2.24
67272	Substation Construction and Maintenance Services	926	926019	5.94	5.20
67273	Substation Construction and Maintenance Services	926	926101	584.97	512.32
67274	Substation Construction and Maintenance Services	926	926102	78.51	68.76
67275	Substation Construction and Maintenance Services	926	926105	27.19	23.81
67276	Substation Construction and Maintenance Services	926	926106	180.68	158.24
67277	Substation Construction and Maintenance Services	926	926116	8.10	7.09
67278	Technical & Safety Training	408	408105	1.88	1.65
67279	Technical & Safety Training	408	408106	182.98	160.25
67280	Technical & Safety Training	408	408107	2.70	2.36
67281	Technical & Safety Training	588	588100	1.77	1.55
67282	Technical & Safety Training	925	925002	22.71	19.89
67283	Technical & Safety Training	925	925004	405.73	355.34
67284	Technical & Safety Training	926	926002	8.12	7.11
67285	Technical & Safety Training	926	926003	197.82	173.25
67286	Technical & Safety Training	926	926004	13.32	11.67
67287	Technical & Safety Training	926	926005	2.55	2.23
67288	Technical & Safety Training	926	926019	5.92	5.18
67289	Technical & Safety Training	926	926101	582.38	510.05
67290	Technical & Safety Training	926	926102	78.17	68.46
67291	Technical & Safety Training	926	926105	27.07	23.71
67292	Technical & Safety Training	926	926106	179.88	157.54
67293	Technical & Safety Training	926	926116	8.06	7.06
67294	Billing Integrity Services	408	408105	0.32	0.28
67295	Billing Integrity Services	408	408106	30.68	26.87
67296	Billing Integrity Services	408	408107	0.45	0.39
67297	Billing Integrity Services	903	903001	59.44	52.06
67298	Billing Integrity Services	925	925002	2.99	2.62
67299	Billing Integrity Services	926	926002	1.07	0.94
67300	Billing Integrity Services	926	926003	26.09	22.85
67301	Billing Integrity Services	926	926004	1.76	1.54
67302	Billing Integrity Services	926	926005	0.34	0.30
67303	Billing Integrity Services	926	926019	0.78	0.68
67304	Billing Integrity Services	926	926101	76.84	67.30
67305	Billing Integrity Services	926	926102	10.31	9.03
67306	Billing Integrity Services	926	926105	3.58	3.14
67307	Billing Integrity Services	926	926106	23.73	20.78
67308	Billing Integrity Services	926	926116	1.07	0.94
67309	IT Platform Services	408	408105	8.48	7.43
67310	IT Platform Services	408	408106	821.22	719.22
67311	IT Platform Services	408	408107	12.07	10.57
67312	IT Platform Services	925	925002	108.90	95.37
67313	IT Platform Services	926	926002	38.89	34.06
67314	IT Platform Services	926	926003	948.65	830.83
67315	IT Platform Services	926	926004	63.97	56.02
67316	IT Platform Services	926	926005	12.21	10.69
67317	IT Platform Services	926	926019	28.37	24.85
67318	IT Platform Services	926	926101	2,792.92	2,446.04
67319	IT Platform Services	926	926102	374.88	328.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67320	IT Platform Services	926	926105	129.83	113.70
67321	IT Platform Services	926	926106	862.64	755.50
67322	IT Platform Services	926	926116	38.68	33.88
67323	IT Platform Services	935	935391	1,905.11	1,668.49
67324	Network Trouble and Dispatch Services	408	408105	0.15	0.13
67325	Network Trouble and Dispatch Services	408	408106	14.43	12.64
67326	Network Trouble and Dispatch Services	408	408107	0.21	0.18
67327	Network Trouble and Dispatch Services	584	584001	36.38	31.86
67328	Network Trouble and Dispatch Services	925	925002	2.18	1.91
67329	Network Trouble and Dispatch Services	926	926002	0.78	0.68
67330	Network Trouble and Dispatch Services	926	926003	18.98	16.62
67331	Network Trouble and Dispatch Services	926	926004	1.28	1.12
67332	Network Trouble and Dispatch Services	926	926005	0.24	0.21
67333	Network Trouble and Dispatch Services	926	926019	0.57	0.50
67334	Network Trouble and Dispatch Services	926	926101	55.87	48.93
67335	Network Trouble and Dispatch Services	926	926102	7.50	6.57
67336	Network Trouble and Dispatch Services	926	926105	2.60	2.28
67337	Network Trouble and Dispatch Services	926	926106	17.26	15.12
67338	Network Trouble and Dispatch Services	926	926116	0.77	0.67
67339	Substation Construction and Maintenance Services	408	408105	4.08	3.57
67340	Substation Construction and Maintenance Services	408	408106	395.96	346.78
67341	Substation Construction and Maintenance Services	408	408107	5.82	5.10
67342	Substation Construction and Maintenance Services	595	595100	997.84	873.91
67343	Substation Construction and Maintenance Services	925	925002	59.76	52.34
67344	Substation Construction and Maintenance Services	926	926002	21.35	18.70
67345	Substation Construction and Maintenance Services	926	926003	520.62	455.96
67346	Substation Construction and Maintenance Services	926	926004	35.10	30.74
67347	Substation Construction and Maintenance Services	926	926005	6.70	5.87
67348	Substation Construction and Maintenance Services	926	926019	15.57	13.64
67349	Substation Construction and Maintenance Services	926	926101	1,532.76	1,342.39
67350	Substation Construction and Maintenance Services	926	926102	205.73	180.18
67351	Substation Construction and Maintenance Services	926	926105	71.25	62.40
67352	Substation Construction and Maintenance Services	926	926106	473.41	414.61
67353	Substation Construction and Maintenance Services	926	926116	21.23	18.59
67354	Billing Integrity Services	408	408105	0.02	0.02
67355	Billing Integrity Services	408	408106	3.15	2.76
67356	Billing Integrity Services	408	408107	0.05	0.04
67357	Billing Integrity Services	903	903001	5.72	5.01
67358	Billing Integrity Services	925	925002	0.27	0.24
67359	Billing Integrity Services	926	926002	0.09	0.08
67360	Billing Integrity Services	926	926003	2.37	2.08
67361	Billing Integrity Services	926	926004	0.16	0.14
67362	Billing Integrity Services	926	926005	0.03	0.03
67363	Billing Integrity Services	926	926019	0.07	0.06
67364	Billing Integrity Services	926	926101	6.99	6.12
67365	Billing Integrity Services	926	926102	0.93	0.81
67366	Billing Integrity Services	926	926105	0.32	0.28
67367	Billing Integrity Services	926	926106	2.16	1.89
67368	Billing Integrity Services	926	926116	0.09	0.08
67369	Generation Services	408	408105	0.44	0.39
67370	Generation Services	408	408106	43.48	38.08
67371	Generation Services	408	408107	0.64	0.56
67372	Generation Services	500	500100	54.78	47.98
67373	Generation Services	510	510100	54.78	47.98
67374	Generation Services	925	925002	6.56	5.75
67375	Generation Services	926	926002	2.34	2.05
67376	Generation Services	926	926003	57.16	50.06
67377	Generation Services	926	926004	3.86	3.38
67378	Generation Services	926	926005	0.74	0.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67379	Generation Services	926	926019	1.70	1.49
67380	Generation Services	926	926101	168.30	147.40
67381	Generation Services	926	926102	22.58	19.78
67382	Generation Services	926	926105	7.82	6.85
67383	Generation Services	926	926106	51.98	45.52
67384	Generation Services	926	926116	2.34	2.05
67385	IT Platform Services	408	408105	1.23	1.08
67386	IT Platform Services	408	408106	119.52	104.68
67387	IT Platform Services	408	408107	1.75	1.53
67388	IT Platform Services	925	925002	16.08	14.08
67389	IT Platform Services	926	926002	5.74	5.03
67390	IT Platform Services	926	926003	140.02	122.63
67391	IT Platform Services	926	926004	9.44	8.27
67392	IT Platform Services	926	926005	1.80	1.58
67393	IT Platform Services	926	926019	4.18	3.66
67394	IT Platform Services	926	926101	412.21	361.01
67395	IT Platform Services	926	926102	55.33	48.46
67396	IT Platform Services	926	926105	19.17	16.79
67397	IT Platform Services	926	926106	127.32	111.51
67398	IT Platform Services	926	926116	5.72	5.01
67399	IT Platform Services	935	935391	279.69	244.95
67400	Substation Construction and Maintenance Services	408	408105	0.27	0.24
67401	Substation Construction and Maintenance Services	408	408106	26.54	23.24
67402	Substation Construction and Maintenance Services	408	408107	0.39	0.34
67403	Substation Construction and Maintenance Services	595	595100	66.90	58.59
67404	Substation Construction and Maintenance Services	925	925002	4.01	3.51
67405	Substation Construction and Maintenance Services	926	926002	1.43	1.25
67406	Substation Construction and Maintenance Services	926	926003	34.90	30.57
67407	Substation Construction and Maintenance Services	926	926004	2.35	2.06
67408	Substation Construction and Maintenance Services	926	926005	0.45	0.39
67409	Substation Construction and Maintenance Services	926	926019	1.04	0.91
67410	Substation Construction and Maintenance Services	926	926101	102.75	89.99
67411	Substation Construction and Maintenance Services	926	926102	13.79	12.08
67412	Substation Construction and Maintenance Services	926	926105	4.78	4.19
67413	Substation Construction and Maintenance Services	926	926106	31.74	27.80
67414	Substation Construction and Maintenance Services	926	926116	1.42	1.24
67415	Billing Integrity Services	408	408105	0.32	0.28
67416	Billing Integrity Services	408	408106	30.68	26.87
67417	Billing Integrity Services	408	408107	0.45	0.39
67418	Billing Integrity Services	903	903001	59.44	52.06
67419	Billing Integrity Services	925	925002	2.99	2.62
67420	Billing Integrity Services	926	926002	1.07	0.94
67421	Billing Integrity Services	926	926003	26.09	22.85
67422	Billing Integrity Services	926	926004	1.76	1.54
67423	Billing Integrity Services	926	926005	0.34	0.30
67424	Billing Integrity Services	926	926019	0.78	0.68
67425	Billing Integrity Services	926	926101	76.84	67.30
67426	Billing Integrity Services	926	926102	10.31	9.03
67427	Billing Integrity Services	926	926105	3.58	3.14
67428	Billing Integrity Services	926	926106	23.73	20.78
67429	Billing Integrity Services	926	926116	1.07	0.94
67430	IT Platform Services	408	408105	5.09	4.46
67431	IT Platform Services	408	408106	494.41	433.00
67432	IT Platform Services	408	408107	7.26	6.36
67433	IT Platform Services	920	920900	17.33	15.18
67434	IT Platform Services	925	925002	70.19	61.47
67435	IT Platform Services	926	926002	25.07	21.96
67436	IT Platform Services	926	926003	611.43	535.49
67437	IT Platform Services	926	926004	41.22	36.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67438	IT Platform Services	926	926005	7.88	6.90
67439	IT Platform Services	926	926019	18.28	16.01
67440	IT Platform Services	926	926101	1,800.13	1,576.55
67441	IT Platform Services	926	926102	241.62	211.61
67442	IT Platform Services	926	926105	83.67	73.28
67443	IT Platform Services	926	926106	555.99	486.94
67444	IT Platform Services	926	926116	24.95	21.85
67445	IT Platform Services	935	935391	1,180.19	1,033.61
67446	Network Trouble and Dispatch Services	408	408105	1.04	0.91
67447	Network Trouble and Dispatch Services	408	408106	100.38	87.91
67448	Network Trouble and Dispatch Services	408	408107	1.47	1.29
67449	Network Trouble and Dispatch Services	584	584001	252.99	221.57
67450	Network Trouble and Dispatch Services	925	925002	15.15	13.27
67451	Network Trouble and Dispatch Services	926	926002	5.41	4.74
67452	Network Trouble and Dispatch Services	926	926003	131.99	115.60
67453	Network Trouble and Dispatch Services	926	926004	8.90	7.79
67454	Network Trouble and Dispatch Services	926	926005	1.70	1.49
67455	Network Trouble and Dispatch Services	926	926019	3.95	3.46
67456	Network Trouble and Dispatch Services	926	926101	388.59	340.33
67457	Network Trouble and Dispatch Services	926	926102	52.16	45.68
67458	Network Trouble and Dispatch Services	926	926105	18.07	15.83
67459	Network Trouble and Dispatch Services	926	926106	120.03	105.12
67460	Network Trouble and Dispatch Services	926	926116	5.38	4.71
67461	Substation Construction and Maintenance Services	408	408105	0.97	0.85
67462	Substation Construction and Maintenance Services	408	408106	0.17	0.15
67463	Substation Construction and Maintenance Services	408	408106	16.84	14.75
67464	Substation Construction and Maintenance Services	408	408106	94.40	82.68
67465	Substation Construction and Maintenance Services	408	408107	1.39	1.22
67466	Substation Construction and Maintenance Services	408	408107	0.25	0.22
67467	Substation Construction and Maintenance Services	595	595100	237.89	208.34
67468	Substation Construction and Maintenance Services	925	925002	14.25	12.48
67469	Substation Construction and Maintenance Services	925	925002	2.54	2.22
67470	Substation Construction and Maintenance Services	926	926002	5.09	4.46
67471	Substation Construction and Maintenance Services	926	926002	0.91	0.80
67472	Substation Construction and Maintenance Services	926	926003	22.14	19.39
67473	Substation Construction and Maintenance Services	926	926003	124.12	108.70
67474	Substation Construction and Maintenance Services	926	926004	8.37	7.33
67475	Substation Construction and Maintenance Services	926	926004	1.49	1.30
67476	Substation Construction and Maintenance Services	926	926005	1.60	1.40
67477	Substation Construction and Maintenance Services	926	926005	0.29	0.25
67478	Substation Construction and Maintenance Services	926	926019	3.71	3.25
67479	Substation Construction and Maintenance Services	926	926019	0.66	0.58
67480	Substation Construction and Maintenance Services	926	926101	65.18	57.08
67481	Substation Construction and Maintenance Services	926	926101	365.42	320.03
67482	Substation Construction and Maintenance Services	926	926102	49.05	42.96
67483	Substation Construction and Maintenance Services	926	926102	8.75	7.66
67484	Substation Construction and Maintenance Services	926	926105	16.99	14.88
67485	Substation Construction and Maintenance Services	926	926105	3.03	2.65
67486	Substation Construction and Maintenance Services	926	926106	112.87	98.85
67487	Substation Construction and Maintenance Services	926	926106	20.13	17.63
67488	Substation Construction and Maintenance Services	926	926116	5.06	4.43
67489	Substation Construction and Maintenance Services	926	926116	0.90	0.79
67490	Substation Construction and Maintenance Services	935	935391	42.43	37.16
67491	Technical & Safety Training	408	408105	1.99	1.74
67492	Technical & Safety Training	408	408106	193.83	169.76
67493	Technical & Safety Training	408	408107	2.85	2.50
67494	Technical & Safety Training	588	588100	251.62	220.37
67495	Technical & Safety Training	925	925002	24.96	21.86
67496	Technical & Safety Training	925	925004	189.88	166.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
67497	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67498	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67499	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67500	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67501	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67502	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67503	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67504	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67505	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67506	10/01/11	Projects LUTL	Burden LUTL=87 77203-111018 08:56 Projects LUTL 25077294: A		Fringe Benefits/Overheads
67507	10/01/11	Projects	Projects 25044328: A 1515492		Direct-Indirect Labor
67508	10/01/11	Projects	Projects 25044328: A 1515492		Direct-Indirect Labor
67509	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67510	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67511	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67512	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67513	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67514	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67515	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67516	10/01/11	Projects	Projects 25077213: A 1517769		Direct-Indirect Labor
67517	10/01/11	Projects	Projects 25117287: A 1520038		Direct-Indirect Labor
67518	10/01/11	Projects	Projects 25117287: A 1520038		Direct-Indirect Labor
67519	10/01/11	Projects	Projects 25117287: A 1520038		Direct-Indirect Labor
67520	10/01/11	Projects	Projects 25117287: A 1520038		Direct-Indirect Labor
67521	10/01/11	Projects	Projects 25117287: A 1520038		Direct-Indirect Labor
67522	10/01/11	Projects	Projects 25117287: A 1520038		Indirect Miscellaneous Expenses
67523	10/01/11	Projects	Projects 25117287: A 1520038		Indirect Miscellaneous Expenses
67524	10/01/11	Projects	Projects 25117287: A 1520039		Direct-Indirect Labor
67525	10/01/11	Projects	Projects 25117287: A 1520039		Direct-Indirect Labor
67526	10/01/11	Projects	Projects 25117287: A 1520039		Direct-Indirect Labor
67527	10/01/11	Projects	Projects 25117287: A 1520039		Indirect Miscellaneous Expenses
67528	10/01/11	Projects	Projects 25124886: A 1521716		Direct-Indirect Labor
67529	10/01/11	Projects	Projects 25146263: A 1523074		Direct-Indirect Labor
67530	10/01/11	Projects	Projects 25146263: A 1523074		Direct-Indirect Labor
67531	10/01/11	Projects	Projects 25171308: A 1524408		Direct-Indirect Labor
67532	10/01/11	Projects	Projects 25171308: A 1524408		Direct-Indirect Labor
67533	10/01/11	Projects	Projects 25171308: A 1524408		Direct-Indirect Labor
67534	10/01/11	Projects	Projects 25171308: A 1524408		Direct-Indirect Labor
67535	10/01/11	Projects	Projects 25171308: A 1524408		Indirect Miscellaneous Expenses
67536	10/01/11	Projects	Projects 25172825: A 1524613		Direct-Indirect Labor
67537	10/01/11	Projects	Projects 25172825: A 1524613		Direct-Indirect Labor
67538	10/01/11	Projects	Projects 25172825: A 1524613		Direct-Indirect Labor
67539	10/01/11	Projects	Projects 25172825: A 1524613		Direct-Indirect Labor
67540	10/01/11	Projects	Projects 25172825: A 1524613		Direct-Indirect Labor
67541	10/01/11	Spreadsheet	CAK Spreadsheet 25188084: A 26762		Materials/Fuels
67542	10/01/11	Spreadsheet	CMJ Spreadsheet 25165097: A 5725		Indirect Miscellaneous Expenses
67543	10/01/11	Spreadsheet	MGW Spreadsheet 25181745: A 26708		Indirect Miscellaneous Expenses
67544	10/01/11	Spreadsheet	MGW Spreadsheet 25181745: A 26708		Indirect Miscellaneous Expenses
67545	10/01/11	Spreadsheet	MGW Spreadsheet 25181745: A 26708		Indirect Miscellaneous Expenses
67546	10/01/11	Spreadsheet	RCB Spreadsheet 25174493: A 26700		Materials/Fuels
67547	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Equipment/Facilities
67548	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Indirect Miscellaneous Expenses
67549	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Indirect Miscellaneous Expenses
67550	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Indirect Miscellaneous Expenses
67551	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Materials/Fuels
67552	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Materials/Fuels
67553	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Materials/Fuels
67554	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Materials/Fuels
67555	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67497	Technical & Safety Training	926	926002	8.91	7.80
67498	Technical & Safety Training	926	926003	217.41	190.41
67499	Technical & Safety Training	926	926004	14.66	12.84
67500	Technical & Safety Training	926	926005	2.80	2.45
67501	Technical & Safety Training	926	926019	6.50	5.69
67502	Technical & Safety Training	926	926101	640.10	560.60
67503	Technical & Safety Training	926	926102	85.91	75.24
67504	Technical & Safety Training	926	926105	29.76	26.06
67505	Technical & Safety Training	926	926106	197.71	173.15
67506	Technical & Safety Training	926	926116	8.86	7.76
67507	D-Electric Engineering Services	584	584001	201.53	176.50
67508	Substation Construction and Maintenance Services	595	595100	1,476.58	1,293.19
67509	Billing Integrity Services	903	903001	298.52	261.44
67510	IT Platform Services	920	920900	66.94	58.63
67511	IT Platform Services	935	935391	4,744.32	4,155.07
67512	Network Trouble and Dispatch Services	584	584001	976.90	855.57
67513	Substation Construction and Maintenance Services	595	595100	918.65	804.55
67514	Substation Construction and Maintenance Services	935	935391	163.85	143.50
67515	Technical & Safety Training	588	588100	1,088.18	953.03
67516	Technical & Safety Training	925	925004	798.00	698.89
67517	Combustion Turbine Operations and Maintenance Services	552	552100	0.00	0.00
67518	Customer Service	903	903003	355.40	311.26
67519	Substation Construction and Maintenance Services	582	582100	1,671.84	1,464.20
67520	Substation Construction and Maintenance Services	588	588100	695.87	609.44
67521	Substation Construction and Maintenance Services	592	592100	-1,329.62	-1,164.48
67522	Substation Construction and Maintenance Services	582	582100	14.00	12.26
67523	Substation Construction and Maintenance Services	592	592100	-42.00	-36.78
67524	IT Platform Services	920	920900	33.47	29.31
67525	IT Platform Services	935	935391	4,321.40	3,784.68
67526	Network Trouble and Dispatch Services	584	584001	976.90	855.57
67527	IT Platform Services	935	935391	6.00	5.25
67528	IT Platform Services	935	935391	-135.56	-118.72
67529	Technical & Safety Training	588	588100	19.79	17.33
67530	Technical & Safety Training	925	925004	1,760.87	1,542.17
67531	Billing Integrity Services	903	903001	298.52	261.44
67532	IT Platform Services	935	935391	7,991.49	6,998.94
67533	Network Trouble and Dispatch Services	584	584001	140.45	123.01
67534	Substation Construction and Maintenance Services	595	595100	3,853.28	3,374.70
67535	IT Platform Services	935	935391	6.00	5.25
67536	Billing Integrity Services	903	903001	30.73	26.91
67537	Generation Services	500	500100	211.54	185.27
67538	Generation Services	510	510100	211.54	185.27
67539	IT Platform Services	935	935391	1,163.06	1,018.61
67540	Substation Construction and Maintenance Services	595	595100	258.31	226.23
67541	Generation Services	547	547031	0.00	0.00
67542	Transmission System Operations Services	567	567100	2,776.32	2,431.50
67543	Corporate Default	565	565198	0.00	0.00
67544	Transmission	565	565018	0.00	0.00
67545	Transmission	565	565024	97.14	85.08
67546	Generation Services	512	512100	956.87	838.03
67547	Building Operations & Maintenance Services	935	935403	0.00	0.00
67548	Building Operations & Maintenance Services	921	921002	0.00	0.00
67549	Network Trouble and Dispatch Services	580	580100	0.00	0.00
67550	Substation Construction and Maintenance Services	588	588100	0.00	0.00
67551	Generation Services	506	506100	0.00	0.00
67552	Generation Services	511	511100	0.00	0.00
67553	Generation Services	512	512100	0.00	0.00
67554	Metering	586	586100	0.00	0.00
67555	Network Trouble and Dispatch Services	583	583001	0.00	0.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
67556	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Materials/Fuels
67557	10/01/11	Spreadsheet	SKS Spreadsheet 25181283: A 8920		Outside Services
67558	10/01/11	Spreadsheet	SKS Spreadsheet 25190134: A 8920		Indirect Miscellaneous Expenses
67559	10/01/11	Spreadsheet	SKS Spreadsheet 25190134: A 8920		Indirect Miscellaneous Expenses
67560	10/01/11	Payables	70927 Payables 24998784: A 1512884		Indirect Miscellaneous Expenses
67561	10/01/11	Payables	71027 Payables 25039505: A 1514966		Indirect Miscellaneous Expenses
67562	10/01/11	Payables	71067 Payables 25054304: A 1516328		Indirect Miscellaneous Expenses
67563	10/01/11	Payables	71067 Payables 25054304: A 1516328		Indirect Miscellaneous Expenses
67564	10/01/11	Payables	71067 Payables 25054304: A 1516328		Materials/Fuels
67565	10/01/11	Payables	71291 Payables 25141943: A 1522906		Indirect Miscellaneous Expenses
67566	10/01/11	Payables	71291 Payables 25141943: A 1522906		Indirect Miscellaneous Expenses
67567	10/01/11	Payables	71291 Payables 25141943: A 1522906		Materials/Fuels
67568	10/01/11	Payables	71291 Payables 25141943: A 1522906		Materials/Fuels
67569	10/01/11	Payables	71291 Payables 25141943: A 1522906		Materials/Fuels
67570	10/01/11	Payables	71291 Payables 25141943: A 1522906		Outside Services
67571	10/01/11	Payables	71317 Payables 25154500: A 1523247		Indirect Miscellaneous Expenses
67572	10/01/11	Payables	71352 Payables 25167445: A 1524263		Indirect Miscellaneous Expenses
67573	10/01/11	Payables	71352 Payables 25167445: A 1524263		Outside Services
67574	10/01/11	Payables	71352 Payables 25167445: A 1524263		Outside Services
67575	10/01/11	Payables	71358 Payables 25170647: A 1524322		Indirect Miscellaneous Expenses
67576	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67577	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67578	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67579	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67580	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67581	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67582	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67583	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67584	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67585	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67586	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67587	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67588	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67589	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67590	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67591	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67592	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67593	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67594	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67595	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67596	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67597	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67598	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67599	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67600	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67601	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67602	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67603	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67604	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67605	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67606	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67607	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67608	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67609	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67610	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67611	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67612	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67613	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67614	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67556	Substation Construction and Maintenance Services	588	588100	0.00	0.00
67557	Network Trouble and Dispatch Services	584	584001	0.00	0.00
67558	Corporate Default	903	903038	0.00	0.00
67559	Corporate Default	921	921003	0.00	0.00
67560	Cash Remittance	903	903003	111.56	97.70
67561	IT Platform Services	921	921903	63.52	55.63
67562	Substation Construction and Maintenance Services	921	921902	11.54	10.11
67563	Transportation Services	921	921002	26.67	23.36
67564	Transportation Services	921	921002	344.36	301.59
67565	D-Electric Engineering Services	921	921902	12.82	11.23
67566	Generation Services	506	506100	16.21	14.20
67567	Generation Services	506	506100	8.04	7.04
67568	Generation Services	930	930274	196.11	171.75
67569	Substation Construction and Maintenance Services	562	562100	707.48	619.61
67570	D-Electric Engineering Services	584	584001	545.00	477.31
67571	IT Platform Services	921	921003	925.76	810.78
67572	Corporate Default	557	557100	1,848.50	1,618.91
67573	D-Electric Engineering Services	588	588100	613.94	537.69
67574	Transmission	566	566900	131.20	114.90
67575	Transportation Services	921	921002	26.67	23.36
67576	Budgeting Services	408	408105	2.47	2.16
67577	Budgeting Services	408	408106	273.01	239.10
67578	Budgeting Services	408	408107	3.64	3.19
67579	Budgeting Services	500	500100	359.43	314.79
67580	Budgeting Services	510	510100	392.62	343.86
67581	Budgeting Services	925	925002	38.35	33.59
67582	Budgeting Services	926	926002	14.14	12.38
67583	Budgeting Services	926	926003	369.59	323.69
67584	Budgeting Services	926	926004	26.74	23.42
67585	Budgeting Services	926	926005	10.00	8.76
67586	Budgeting Services	926	926019	8.96	7.85
67587	Budgeting Services	926	926101	911.57	798.35
67588	Budgeting Services	926	926102	140.61	123.15
67589	Budgeting Services	926	926105	20.65	18.09
67590	Budgeting Services	926	926106	288.75	252.89
67591	Budgeting Services	926	926116	13.31	11.66
67592	Cash Remittance	408	408105	2.08	1.82
67593	Cash Remittance	408	408105	0.06	0.05
67594	Cash Remittance	408	408106	7.46	6.53
67595	Cash Remittance	408	408106	231.34	202.61
67596	Cash Remittance	408	408107	0.10	0.09
67597	Cash Remittance	408	408107	3.08	2.70
67598	Cash Remittance	588	588100	20.56	18.01
67599	Cash Remittance	903	903008	637.28	558.13
67600	Cash Remittance	925	925002	32.50	28.46
67601	Cash Remittance	925	925002	1.04	0.91
67602	Cash Remittance	926	926002	0.38	0.33
67603	Cash Remittance	926	926002	11.99	10.50
67604	Cash Remittance	926	926003	10.10	8.85
67605	Cash Remittance	926	926003	313.18	274.28
67606	Cash Remittance	926	926004	0.74	0.65
67607	Cash Remittance	926	926004	22.67	19.85
67608	Cash Remittance	926	926005	0.28	0.25
67609	Cash Remittance	926	926005	8.48	7.43
67610	Cash Remittance	926	926019	0.24	0.21
67611	Cash Remittance	926	926019	7.60	6.66
67612	Cash Remittance	926	926101	24.92	21.82
67613	Cash Remittance	926	926101	772.46	676.52
67614	Cash Remittance	926	926102	3.84	3.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67615	Cash Remittance	926	926102	119.15	104.35
67616	Cash Remittance	926	926105	17.49	15.32
67617	Cash Remittance	926	926105	0.56	0.49
67618	Cash Remittance	926	926106	7.90	6.92
67619	Cash Remittance	926	926106	244.68	214.29
67620	Cash Remittance	926	926116	0.36	0.32
67621	Cash Remittance	926	926116	11.27	9.87
67622	Combustion Turbine Operations and Maintenance Services	408	408105	18.89	16.54
67623	Combustion Turbine Operations and Maintenance Services	408	408106	2,084.80	1,825.87
67624	Combustion Turbine Operations and Maintenance Services	408	408107	27.80	24.35
67625	Combustion Turbine Operations and Maintenance Services	511	511100	44.60	39.06
67626	Combustion Turbine Operations and Maintenance Services	512	512017	33.78	29.58
67627	Combustion Turbine Operations and Maintenance Services	512	512100	197.63	173.08
67628	Combustion Turbine Operations and Maintenance Services	513	513100	161.57	141.50
67629	Combustion Turbine Operations and Maintenance Services	546	546100	1,049.37	919.04
67630	Combustion Turbine Operations and Maintenance Services	549	549100	115.45	101.11
67631	Combustion Turbine Operations and Maintenance Services	551	551100	240.44	210.58
67632	Combustion Turbine Operations and Maintenance Services	552	552100	400.93	351.13
67633	Combustion Turbine Operations and Maintenance Services	553	553100	2,302.98	2,016.95
67634	Combustion Turbine Operations and Maintenance Services	554	554100	342.30	299.79
67635	Combustion Turbine Operations and Maintenance Services	925	925002	229.64	201.12
67636	Combustion Turbine Operations and Maintenance Services	926	926002	84.67	74.15
67637	Combustion Turbine Operations and Maintenance Services	926	926003	2,212.93	1,938.08
67638	Combustion Turbine Operations and Maintenance Services	926	926004	160.09	140.21
67639	Combustion Turbine Operations and Maintenance Services	926	926005	59.92	52.48
67640	Combustion Turbine Operations and Maintenance Services	926	926019	53.61	46.95
67641	Combustion Turbine Operations and Maintenance Services	926	926101	5,458.23	4,780.31
67642	Combustion Turbine Operations and Maintenance Services	926	926102	841.97	737.40
67643	Combustion Turbine Operations and Maintenance Services	926	926105	123.62	108.27
67644	Combustion Turbine Operations and Maintenance Services	926	926106	1,728.97	1,514.23
67645	Combustion Turbine Operations and Maintenance Services	926	926116	79.63	69.74
67646	Customer Service	408	408105	70.06	61.36
67647	Customer Service	408	408106	7,770.73	6,805.60
67648	Customer Service	408	408107	103.66	90.79
67649	Customer Service	901	901001	4,629.17	4,054.22
67650	Customer Service	903	903003	13,991.68	12,253.90
67651	Customer Service	903	903030	935.41	819.23
67652	Customer Service	925	925002	954.56	836.00
67653	Customer Service	926	926002	352.03	308.31
67654	Customer Service	926	926003	9,199.64	8,057.03
67655	Customer Service	926	926004	665.70	583.02
67656	Customer Service	926	926005	249.07	218.14
67657	Customer Service	926	926019	222.98	195.29
67658	Customer Service	926	926101	22,690.40	19,872.22
67659	Customer Service	926	926102	3,500.12	3,065.40
67660	Customer Service	926	926105	513.83	450.01
67661	Customer Service	926	926106	7,187.40	6,294.72
67662	Customer Service	926	926116	331.32	290.17
67663	Generation Services	408	408105	530.44	464.56
67664	Generation Services	408	408105	5.28	4.62
67665	Generation Services	408	408106	58,847.73	51,538.77
67666	Generation Services	408	408106	585.94	513.17
67667	Generation Services	408	408107	784.27	686.86
67668	Generation Services	408	408107	7.79	6.82
67669	Generation Services	500	500100	7,828.04	6,855.79
67670	Generation Services	501	501090	9,377.60	8,212.89
67671	Generation Services	502	502002	25,166.40	22,040.70
67672	Generation Services	502	502003	8,008.37	7,013.72
67673	Generation Services	502	502004	357.81	313.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67674	Generation Services	502	502100	1,066.59	934.12
67675	Generation Services	505	505100	24,995.00	21,890.59
67676	Generation Services	506	506001	119.27	104.46
67677	Generation Services	506	506100	3,250.99	2,847.21
67678	Generation Services	510	510100	21,045.57	18,431.68
67679	Generation Services	511	511100	3,560.94	3,118.67
67680	Generation Services	512	512005	3,602.20	3,154.80
67681	Generation Services	512	512011	1,171.74	1,026.21
67682	Generation Services	512	512017	2,561.14	2,243.04
67683	Generation Services	512	512100	12,736.68	11,154.77
67684	Generation Services	512	512101	603.49	528.54
67685	Generation Services	513	513100	10,606.84	9,289.46
67686	Generation Services	514	514100	779.65	682.82
67687	Generation Services	535	535100	24.43	21.40
67688	Generation Services	539	539100	23.22	20.34
67689	Generation Services	541	541100	417.18	365.37
67690	Generation Services	542	542100	78.21	68.50
67691	Generation Services	544	544100	62.33	54.59
67692	Generation Services	545	545100	9.78	8.57
67693	Generation Services	546	546100	73.28	64.18
67694	Generation Services	552	552100	66.23	58.00
67695	Generation Services	920	920900	-7.99	-7.00
67696	Generation Services	925	925002	6,451.54	5,650.25
67697	Generation Services	925	925002	73.27	64.17
67698	Generation Services	926	926002	2,379.44	2,083.91
67699	Generation Services	926	926002	27.02	23.66
67700	Generation Services	926	926003	62,173.10	54,451.12
67701	Generation Services	926	926003	706.02	618.33
67702	Generation Services	926	926004	4,499.40	3,940.57
67703	Generation Services	926	926004	51.09	44.74
67704	Generation Services	926	926005	1,683.38	1,474.30
67705	Generation Services	926	926005	19.11	16.74
67706	Generation Services	926	926019	17.11	14.98
67707	Generation Services	926	926019	1,507.16	1,319.97
67708	Generation Services	926	926101	153,346.57	134,300.73
67709	Generation Services	926	926101	1,741.38	1,525.10
67710	Generation Services	926	926102	23,654.86	20,716.90
67711	Generation Services	926	926102	268.63	235.27
67712	Generation Services	926	926105	3,472.71	3,041.40
67713	Generation Services	926	926105	39.43	34.53
67714	Generation Services	926	926106	551.62	483.11
67715	Generation Services	926	926106	48,574.35	42,541.36
67716	Generation Services	926	926116	2,238.47	1,960.45
67717	Generation Services	926	926116	25.41	22.25
67718	Generation Services	935	935391	1,499.91	1,313.62
67719	Mapping and Records Management Services	408	408105	1.95	1.71
67720	Mapping and Records Management Services	408	408106	216.54	189.65
67721	Mapping and Records Management Services	408	408107	2.89	2.53
67722	Mapping and Records Management Services	588	588100	564.11	494.05
67723	Mapping and Records Management Services	925	925002	30.42	26.64
67724	Mapping and Records Management Services	925	925004	32.40	28.38
67725	Mapping and Records Management Services	926	926002	11.22	9.83
67726	Mapping and Records Management Services	926	926003	293.15	256.74
67727	Mapping and Records Management Services	926	926004	21.21	18.58
67728	Mapping and Records Management Services	926	926005	7.94	6.95
67729	Mapping and Records Management Services	926	926019	7.11	6.23
67730	Mapping and Records Management Services	926	926101	723.04	633.24
67731	Mapping and Records Management Services	926	926102	111.53	97.68
67732	Mapping and Records Management Services	926	926105	16.38	14.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67733	Mapping and Records Management Services	926	926106	229.03	200.58
67734	Mapping and Records Management Services	926	926116	10.55	9.24
67735	Meter Operations Services	408	408105	77.97	68.29
67736	Meter Operations Services	408	408105	1.78	1.56
67737	Meter Operations Services	408	408106	196.04	171.69
67738	Meter Operations Services	408	408106	8,642.65	7,569.22
67739	Meter Operations Services	408	408107	115.26	100.94
67740	Meter Operations Services	408	408107	2.60	2.28
67741	Meter Operations Services	586	586100	22,685.61	19,868.03
67742	Meter Operations Services	593	593002	15.93	13.95
67743	Meter Operations Services	902	902001	482.21	422.32
67744	Meter Operations Services	925	925002	1,132.11	991.50
67745	Meter Operations Services	925	925002	23.26	20.37
67746	Meter Operations Services	926	926002	8.58	7.51
67747	Meter Operations Services	926	926002	417.58	365.72
67748	Meter Operations Services	926	926003	10,910.46	9,555.37
67749	Meter Operations Services	926	926003	224.14	196.30
67750	Meter Operations Services	926	926004	789.53	691.47
67751	Meter Operations Services	926	926004	16.22	14.21
67752	Meter Operations Services	926	926005	295.40	258.71
67753	Meter Operations Services	926	926005	6.06	5.31
67754	Meter Operations Services	926	926019	5.44	4.76
67755	Meter Operations Services	926	926019	264.49	231.64
67756	Meter Operations Services	926	926101	26,910.01	23,567.75
67757	Meter Operations Services	926	926101	552.81	484.15
67758	Meter Operations Services	926	926102	4,151.09	3,635.52
67759	Meter Operations Services	926	926102	85.27	74.68
67760	Meter Operations Services	926	926105	609.35	533.67
67761	Meter Operations Services	926	926105	12.52	10.97
67762	Meter Operations Services	926	926106	8,524.06	7,465.36
67763	Meter Operations Services	926	926106	175.11	153.36
67764	Meter Operations Services	926	926116	392.83	344.04
67765	Meter Operations Services	926	926116	8.07	7.07
67766	Metering	408	408105	17.79	15.58
67767	Metering	408	408105	3.93	3.44
67768	Metering	408	408106	1,971.44	1,726.58
67769	Metering	408	408106	436.40	382.20
67770	Metering	408	408107	5.82	5.10
67771	Metering	408	408107	26.30	23.03
67772	Metering	586	586100	4,888.37	4,281.23
67773	Metering	902	902001	1,202.17	1,052.86
67774	Metering	925	925002	236.77	207.36
67775	Metering	925	925002	61.30	53.69
67776	Metering	926	926002	87.34	76.49
67777	Metering	926	926002	22.61	19.80
67778	Metering	926	926003	2,281.82	1,998.42
67779	Metering	926	926003	590.79	517.41
67780	Metering	926	926004	165.13	144.62
67781	Metering	926	926004	42.75	37.44
67782	Metering	926	926005	61.79	54.12
67783	Metering	926	926005	16.00	14.01
67784	Metering	926	926019	55.32	48.45
67785	Metering	926	926019	14.32	12.54
67786	Metering	926	926101	1,457.14	1,276.16
67787	Metering	926	926101	5,627.96	4,928.96
67788	Metering	926	926102	868.15	760.32
67789	Metering	926	926102	224.78	196.86
67790	Metering	926	926105	127.45	111.62
67791	Metering	926	926105	33.00	28.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67792	Metering	926	926106	1,782.72	1,561.30
67793	Metering	926	926106	461.56	404.23
67794	Metering	926	926116	82.17	71.96
67795	Metering	926	926116	21.27	18.63
67796	Network Trouble and Dispatch Services	408	408105	0.09	0.08
67797	Network Trouble and Dispatch Services	408	408105	114.48	100.26
67798	Network Trouble and Dispatch Services	408	408105	1.67	1.46
67799	Network Trouble and Dispatch Services	408	408106	184.30	161.41
67800	Network Trouble and Dispatch Services	408	408106	12,701.38	11,123.85
67801	Network Trouble and Dispatch Services	408	408106	9.21	8.07
67802	Network Trouble and Dispatch Services	408	408107	2.46	2.15
67803	Network Trouble and Dispatch Services	408	408107	169.30	148.27
67804	Network Trouble and Dispatch Services	408	408107	0.13	0.11
67805	Network Trouble and Dispatch Services	571	571100	463.60	406.02
67806	Network Trouble and Dispatch Services	580	580100	1,511.14	1,323.45
67807	Network Trouble and Dispatch Services	582	582100	48.90	42.83
67808	Network Trouble and Dispatch Services	583	583001	4,001.94	3,504.89
67809	Network Trouble and Dispatch Services	583	583009	53.56	46.91
67810	Network Trouble and Dispatch Services	584	584001	9.13	8.00
67811	Network Trouble and Dispatch Services	586	586100	159.24	139.46
67812	Network Trouble and Dispatch Services	588	588100	10,503.31	9,198.79
67813	Network Trouble and Dispatch Services	592	592100	18.27	16.00
67814	Network Trouble and Dispatch Services	593	593001	370.68	324.64
67815	Network Trouble and Dispatch Services	593	593002	8,027.53	7,030.50
67816	Network Trouble and Dispatch Services	593	593003	38.07	33.34
67817	Network Trouble and Dispatch Services	593	593004	2,506.78	2,195.43
67818	Network Trouble and Dispatch Services	594	594001	102.23	89.53
67819	Network Trouble and Dispatch Services	903	903003	7.90	6.92
67820	Network Trouble and Dispatch Services	905	905001	0.00	0.00
67821	Network Trouble and Dispatch Services	925	925002	22.62	19.81
67822	Network Trouble and Dispatch Services	925	925002	1,218.68	1,067.32
67823	Network Trouble and Dispatch Services	926	926002	449.55	393.72
67824	Network Trouble and Dispatch Services	926	926002	8.35	7.31
67825	Network Trouble and Dispatch Services	926	926003	218.05	190.97
67826	Network Trouble and Dispatch Services	926	926003	11,744.84	10,286.12
67827	Network Trouble and Dispatch Services	926	926004	15.78	13.82
67828	Network Trouble and Dispatch Services	926	926004	850.01	744.44
67829	Network Trouble and Dispatch Services	926	926005	5.91	5.18
67830	Network Trouble and Dispatch Services	926	926005	317.97	278.48
67831	Network Trouble and Dispatch Services	926	926019	284.75	249.38
67832	Network Trouble and Dispatch Services	926	926019	5.29	4.63
67833	Network Trouble and Dispatch Services	926	926101	537.80	471.00
67834	Network Trouble and Dispatch Services	926	926101	28,967.91	25,370.06
67835	Network Trouble and Dispatch Services	926	926102	82.96	72.66
67836	Network Trouble and Dispatch Services	926	926102	4,468.58	3,913.58
67837	Network Trouble and Dispatch Services	926	926105	12.18	10.67
67838	Network Trouble and Dispatch Services	926	926105	655.95	574.48
67839	Network Trouble and Dispatch Services	926	926106	170.36	149.20
67840	Network Trouble and Dispatch Services	926	926106	9,175.84	8,036.19
67841	Network Trouble and Dispatch Services	926	926116	7.86	6.88
67842	Network Trouble and Dispatch Services	926	926116	422.92	370.39
67843	Substation Construction and Maintenance Services	408	408105	0.09	0.08
67844	Substation Construction and Maintenance Services	408	408105	68.28	59.80
67845	Substation Construction and Maintenance Services	408	408105	30.08	26.34
67846	Substation Construction and Maintenance Services	408	408106	3,336.96	2,922.51
67847	Substation Construction and Maintenance Services	408	408106	7,585.36	6,643.25
67848	Substation Construction and Maintenance Services	408	408106	10.11	8.85
67849	Substation Construction and Maintenance Services	408	408107	44.47	38.95
67850	Substation Construction and Maintenance Services	408	408107	101.13	88.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67851	Substation Construction and Maintenance Services	408	408107	0.13	0.11
67852	Substation Construction and Maintenance Services	562	562100	1,342.24	1,175.53
67853	Substation Construction and Maintenance Services	566	566100	2,056.83	1,801.37
67854	Substation Construction and Maintenance Services	566	566900	1,346.80	1,179.53
67855	Substation Construction and Maintenance Services	570	570100	2,036.60	1,783.65
67856	Substation Construction and Maintenance Services	573	573100	259.54	227.30
67857	Substation Construction and Maintenance Services	582	582100	2,041.53	1,787.97
67858	Substation Construction and Maintenance Services	583	583001	3,561.09	3,118.80
67859	Substation Construction and Maintenance Services	584	584001	332.44	291.15
67860	Substation Construction and Maintenance Services	586	586100	9.77	8.56
67861	Substation Construction and Maintenance Services	588	588100	3,500.12	3,065.40
67862	Substation Construction and Maintenance Services	592	592100	849.06	743.61
67863	Substation Construction and Maintenance Services	593	593001	1,315.98	1,152.53
67864	Substation Construction and Maintenance Services	593	593002	4,565.17	3,998.17
67865	Substation Construction and Maintenance Services	593	593004	107.63	94.26
67866	Substation Construction and Maintenance Services	594	594001	718.06	628.88
67867	Substation Construction and Maintenance Services	594	594002	177.41	155.38
67868	Substation Construction and Maintenance Services	595	595100	274.89	240.75
67869	Substation Construction and Maintenance Services	901	901001	27.85	24.39
67870	Substation Construction and Maintenance Services	925	925002	309.50	271.06
67871	Substation Construction and Maintenance Services	925	925002	810.67	709.98
67872	Substation Construction and Maintenance Services	925	925002	1.42	1.24
67873	Substation Construction and Maintenance Services	926	926002	114.18	100.00
67874	Substation Construction and Maintenance Services	926	926002	298.98	261.85
67875	Substation Construction and Maintenance Services	926	926002	0.52	0.46
67876	Substation Construction and Maintenance Services	926	926003	13.69	11.99
67877	Substation Construction and Maintenance Services	926	926003	7,812.66	6,842.32
67878	Substation Construction and Maintenance Services	926	926003	2,982.99	2,612.50
67879	Substation Construction and Maintenance Services	926	926004	215.82	189.01
67880	Substation Construction and Maintenance Services	926	926004	565.40	495.18
67881	Substation Construction and Maintenance Services	926	926004	0.99	0.87
67882	Substation Construction and Maintenance Services	926	926005	80.82	70.78
67883	Substation Construction and Maintenance Services	926	926005	211.51	185.24
67884	Substation Construction and Maintenance Services	926	926005	0.37	0.32
67885	Substation Construction and Maintenance Services	926	926019	72.30	63.32
67886	Substation Construction and Maintenance Services	926	926019	189.36	165.84
67887	Substation Construction and Maintenance Services	926	926019	0.33	0.29
67888	Substation Construction and Maintenance Services	926	926101	7,357.36	6,443.57
67889	Substation Construction and Maintenance Services	926	926101	19,269.30	16,876.03
67890	Substation Construction and Maintenance Services	926	926101	33.76	29.57
67891	Substation Construction and Maintenance Services	926	926102	5.21	4.56
67892	Substation Construction and Maintenance Services	926	926102	2,972.51	2,603.32
67893	Substation Construction and Maintenance Services	926	926102	1,134.89	993.94
67894	Substation Construction and Maintenance Services	926	926105	166.65	145.95
67895	Substation Construction and Maintenance Services	926	926105	436.39	382.19
67896	Substation Construction and Maintenance Services	926	926105	0.76	0.67
67897	Substation Construction and Maintenance Services	926	926106	2,330.62	2,041.15
67898	Substation Construction and Maintenance Services	926	926106	6,103.69	5,345.60
67899	Substation Construction and Maintenance Services	926	926106	10.69	9.36
67900	Substation Construction and Maintenance Services	926	926116	0.49	0.43
67901	Substation Construction and Maintenance Services	926	926116	281.35	246.41
67902	Substation Construction and Maintenance Services	926	926116	107.38	94.04
67903	System Laboratory Services	408	408105	9.89	8.66
67904	System Laboratory Services	408	408106	1,094.51	958.57
67905	System Laboratory Services	408	408107	14.60	12.79
67906	System Laboratory Services	500	500100	498.44	436.53
67907	System Laboratory Services	502	502003	166.99	146.25
67908	System Laboratory Services	502	502004	2,119.14	1,855.94
67909	System Laboratory Services	925	925002	136.69	119.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
67910	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67911	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67912	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67913	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67914	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67915	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67916	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67917	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67918	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67919	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Fringe Benefits/Overheads
67920	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67921	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67922	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67923	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67924	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67925	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67926	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67927	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67928	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67929	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67930	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67931	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67932	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67933	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67934	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67935	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67936	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67937	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67938	10/01/11	Projects KUTL	Burden KUTL=83 29719-111011 11:34 Projects KUTL 25029753: A		Materials/Fuels
67939	10/01/11	Spreadsheet	DRB Spreadsheet 25173017: A 26211		Equipment/Facilities
67940	10/01/11	Spreadsheet	ED_PSM Spreadsheet 25173896: A 4848		Outside Services
67941	10/01/11	Spreadsheet	ED_PSM Spreadsheet 25173896: A 4848		Outside Services
67942	10/01/11	Spreadsheet	ED_PSM Spreadsheet 25173896: A 4848		Outside Services
67943	10/01/11	Spreadsheet	ED_PSM Spreadsheet 25173896: A 4848		Outside Services
67944	10/01/11	Spreadsheet	ED_PSM Spreadsheet 25173896: A 4848		Outside Services
67945	10/01/11	Spreadsheet	ED_PSM Spreadsheet 25173896: A 4848		Outside Services
67946	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67947	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67948	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67949	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67950	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67951	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67952	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67953	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67954	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67955	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67956	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67957	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67958	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67959	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67960	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67961	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67962	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67963	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67964	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67965	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67966	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67967	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities
67968	10/01/11	Spreadsheet	TAB Spreadsheet 25180945: A 8386		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67910	System Laboratory Services	926	926002	50.43	44.17
67911	System Laboratory Services	926	926003	1,317.25	1,153.65
67912	System Laboratory Services	926	926004	95.31	83.47
67913	System Laboratory Services	926	926005	35.66	31.23
67914	System Laboratory Services	926	926019	31.92	27.96
67915	System Laboratory Services	926	926101	3,248.89	2,845.37
67916	System Laboratory Services	926	926102	501.16	438.92
67917	System Laboratory Services	926	926105	73.57	64.43
67918	System Laboratory Services	926	926106	1,029.13	901.31
67919	System Laboratory Services	926	926116	47.41	41.52
67920	Generation Services	506	506100	200.51	175.61
67921	Generation Services	511	511100	621.31	544.14
67922	Generation Services	512	512005	997.19	873.34
67923	Generation Services	512	512011	1,053.20	922.39
67924	Generation Services	512	512017	24,779.26	21,701.64
67925	Generation Services	512	512100	13,610.67	11,920.21
67926	Generation Services	512	512101	10.44	9.14
67927	Generation Services	513	513100	11,186.70	9,797.30
67928	Generation Services	514	514100	244.11	213.79
67929	Generation Services	542	542100	14.00	12.26
67930	Generation Services	554	554100	453.60	397.26
67931	Material Logistics	583	583001	33.12	29.01
67932	Network Trouble and Dispatch Services	583	583001	24.84	21.75
67933	Network Trouble and Dispatch Services	593	593002	459.86	402.74
67934	Substation Construction and Maintenance Services	570	570100	1,865.49	1,633.79
67935	Substation Construction and Maintenance Services	582	582100	2,070.85	1,813.65
67936	Substation Construction and Maintenance Services	592	592100	263.93	231.15
67937	Substation Construction and Maintenance Services	593	593002	104.63	91.63
67938	System Laboratory Services	511	511100	20.50	17.95
67939	Building Operations & Maintenance Services	931	931004	147,829.61	129,468.99
67940	Building Operations & Maintenance Services	921	921004	3,264.86	2,859.36
67941	Building Operations & Maintenance Services	923	923900	3,410.18	2,986.63
67942	Cash Remittance	903	903907	26,000.00	22,770.77
67943	Customer Service	903	903931	8,570.00	7,505.60
67944	Customer Service	905	905002	17,500.00	15,326.48
67945	Security Services	923	923100	58,171.00	50,946.09
67946	Cash Remittance	901	901001	32.41	28.38
67947	Customer Service	907	907001	-13.29	-11.64
67948	Customer Service	907	907900	-42.37	-37.11
67949	Distribution Operations - Asset Management	554	554100	-27.00	-23.65
67950	Distribution Operations - Asset Management	905	905001	-42.50	-37.22
67951	Energy Marketing Services	556	556100	1.11	0.97
67952	Energy Marketing Services	556	556900	32.19	28.19
67953	Executive Management Services	580	580900	1,402.74	1,228.52
67954	Fuel Procurement	501	501090	-59.11	-51.77
67955	Fuel Procurement	501	501990	134.37	117.68
67956	Fuel Procurement	566	566900	1.00	0.88
67957	Generation Services	500	500900	73.91	64.73
67958	Generation Services	510	510100	286.45	250.87
67959	Generation Services	513	513100	105.90	92.75
67960	Generation Services	513	513900	131.69	115.33
67961	IT Client Services	566	566900	-5.62	-4.92
67962	IT Client Services	935	935391	-120.28	-105.34
67963	IT Client Services	935	935488	348.56	305.27
67964	IT Platform Services	500	500900	16.36	14.33
67965	IT Platform Services	560	560900	3.20	2.80
67966	IT Platform Services	903	903001	34.85	30.52
67967	IT Platform Services	935	935391	3,145.58	2,754.90
67968	Metering	586	586100	20.74	18.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
67969	Metering	902	902001	95.32	83.48
67970	Network Trouble and Dispatch Services	553	553100	398.92	349.37
67971	Network Trouble and Dispatch Services	554	554100	111.98	98.07
67972	Network Trouble and Dispatch Services	580	580100	128.71	112.72
67973	Network Trouble and Dispatch Services	588	588900	-4.17	-3.65
67974	Network Trouble and Dispatch Services	593	593004	93.94	82.27
67975	Project Engineering Services	500	500900	10.18	8.92
67976	Project Engineering Services	560	560900	5.46	4.78
67977	Substation Construction and Maintenance Services	554	554100	-13.34	-11.68
67978	Substation Construction and Maintenance Services	580	580100	93.49	81.88
67979	Substation Construction and Maintenance Services	588	588900	58.03	50.82
67980	Substation Construction and Maintenance Services	592	592100	38.58	33.79
67981	Substation Construction and Maintenance Services	595	595100	18.36	16.08
67982	Technical & Safety Training	580	580100	69.05	60.47
67983	Technical & Safety Training	925	925004	9.71	8.50
67984	Transmission	560	560900	-65.82	-57.65
67985	Transmission	561	561601	39.09	34.23
67986	Transmission	563	563100	91.72	80.33
67987	Transmission	566	566900	1.29	1.13
67988	Transmission	570	570100	39.79	34.85
67989	Transmission	571	571100	245.29	214.82
67990	Transmission	573	573100	20.04	17.55
67991	Cash Remittance	901	901001	291.56	255.35
67992	Customer Service	907	907001	77.89	68.22
67993	Customer Service	907	907900	329.51	288.58
67994	D-Electric Engineering Services	584	584001	61.45	53.82
67995	Distribution Operations - Asset Management	905	905001	463.07	405.56
67996	Energy Marketing Services	556	556100	28.92	25.33
67997	Energy Marketing Services	556	556900	503.83	441.25
67998	Executive Management Services	580	580900	356.27	312.02
67999	Fuel Procurement	501	501090	810.29	709.65
68000	Fuel Procurement	501	501990	603.96	528.95
68001	Generation Services	500	500100	12.51	10.96
68002	Generation Services	500	500900	59.83	52.40
68003	Generation Services	510	510100	148.43	129.99
68004	Generation Services	513	513100	361.40	316.51
68005	Generation Services	513	513900	152.85	133.87
68006	Generation Services	930	930274	3.65	3.20
68007	IT Client Services	935	935488	315.91	276.67
68008	IT Platform Services	560	560900	7.58	6.64
68009	IT Platform Services	935	935391	4,991.36	4,371.43
68010	Metering	586	586100	424.18	371.50
68011	Metering	902	902001	221.92	194.36
68012	Network Trouble and Dispatch Services	580	580100	186.20	163.07
68013	Network Trouble and Dispatch Services	584	584001	848.56	743.17
68014	Network Trouble and Dispatch Services	588	588900	168.69	147.74
68015	Network Trouble and Dispatch Services	593	593004	822.90	720.69
68016	Project Engineering Services	500	500900	20.17	17.66
68017	Substation Construction and Maintenance Services	580	580100	268.02	234.73
68018	Substation Construction and Maintenance Services	588	588900	20.33	17.80
68019	Substation Construction and Maintenance Services	595	595100	2,675.30	2,343.02
68020	Substation Construction and Maintenance Services	935	935391	46.11	40.38
68021	Technical & Safety Training	580	580100	2,269.50	1,987.63
68022	Technical & Safety Training	925	925004	295.40	258.71
68023	Transmission	560	560900	2,217.01	1,941.65
68024	Transmission	563	563100	34.79	30.47
68025	Transmission	566	566900	15.30	13.40
68026	Transmission	570	570100	284.81	249.44
68027	Transmission	571	571100	122.42	107.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68028	Transmission	573	573100	60.38	52.88
68029	Corporate Default	565	565198	0.00	0.00
68030	Transmission	565	565005	0.00	0.00
68031	Transmission	565	565018	0.00	0.00
68032	Transmission	565	565024	9,780.18	8,565.47
68033	IT Platform Services	408	408105	5.96	5.22
68034	IT Platform Services	408	408105	0.04	0.04
68035	IT Platform Services	408	408106	3.44	3.01
68036	IT Platform Services	408	408106	577.31	505.61
68037	IT Platform Services	408	408107	0.05	0.04
68038	IT Platform Services	408	408107	8.49	7.44
68039	IT Platform Services	560	560900	8.67	7.59
68040	IT Platform Services	920	920900	17.33	15.18
68041	IT Platform Services	925	925002	0.52	0.46
68042	IT Platform Services	925	925002	85.19	74.61
68043	IT Platform Services	926	926002	30.43	26.65
68044	IT Platform Services	926	926002	0.19	0.17
68045	IT Platform Services	926	926003	4.52	3.96
68046	IT Platform Services	926	926003	742.09	649.92
68047	IT Platform Services	926	926004	0.30	0.26
68048	IT Platform Services	926	926004	50.04	43.82
68049	IT Platform Services	926	926005	0.06	0.05
68050	IT Platform Services	926	926005	9.55	8.36
68051	IT Platform Services	926	926019	0.14	0.12
68052	IT Platform Services	926	926019	22.19	19.43
68053	IT Platform Services	926	926101	2,184.80	1,913.45
68054	IT Platform Services	926	926101	13.31	11.66
68055	IT Platform Services	926	926102	1.79	1.57
68056	IT Platform Services	926	926102	293.24	256.82
68057	IT Platform Services	926	926105	0.62	0.54
68058	IT Platform Services	926	926105	101.56	88.95
68059	IT Platform Services	926	926106	4.11	3.60
68060	IT Platform Services	926	926106	674.80	590.99
68061	IT Platform Services	926	926116	0.18	0.16
68062	IT Platform Services	926	926116	30.26	26.50
68063	IT Platform Services	935	935391	1,416.24	1,240.34
68064	Network Trouble and Dispatch Services	408	408105	0.49	0.43
68065	Network Trouble and Dispatch Services	408	408106	47.63	41.71
68066	Network Trouble and Dispatch Services	408	408107	0.70	0.61
68067	Network Trouble and Dispatch Services	584	584001	41.50	36.35
68068	Substation Construction and Maintenance Services	408	408105	1.17	1.02
68069	Substation Construction and Maintenance Services	408	408106	113.49	99.39
68070	Substation Construction and Maintenance Services	408	408107	1.66	1.45
68071	Substation Construction and Maintenance Services	595	595100	286.00	250.48
68072	Substation Construction and Maintenance Services	925	925002	17.13	15.00
68073	Substation Construction and Maintenance Services	926	926002	6.12	5.36
68074	Substation Construction and Maintenance Services	926	926003	149.22	130.69
68075	Substation Construction and Maintenance Services	926	926004	10.06	8.81
68076	Substation Construction and Maintenance Services	926	926005	1.92	1.68
68077	Substation Construction and Maintenance Services	926	926019	4.46	3.91
68078	Substation Construction and Maintenance Services	926	926101	439.34	384.77
68079	Substation Construction and Maintenance Services	926	926102	58.97	51.65
68080	Substation Construction and Maintenance Services	926	926105	20.42	17.88
68081	Substation Construction and Maintenance Services	926	926106	135.69	118.84
68082	Substation Construction and Maintenance Services	926	926116	6.09	5.33
68083	IT Platform Services	560	560900	33.47	29.31
68084	IT Platform Services	920	920900	66.94	58.63
68085	IT Platform Services	935	935391	5,551.05	4,861.60
68086	Network Trouble and Dispatch Services	584	584001	463.49	405.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68087	Substation Construction and Maintenance Services	595	595100	1,104.46	967.28
68088	Network Trouble and Dispatch Services	584	584001	12.00	10.51
68089	Customer Service	903	903030	-6,500.00	-5,692.69
68090	Document Services	903	903032	-2,500.00	-2,189.50
68091	Document Services	921	921003	-5,000.00	-4,378.99
68092	Cash Remittance	903	903907	-26,000.00	-22,770.77
68093	Customer Service	903	903030	-16,000.00	-14,012.78
68094	Customer Service	903	903931	-8,570.00	-7,505.60
68095	Customer Service	905	905002	-21,050.00	-18,435.56
68096	Document Services	921	921003	-2,000.00	-1,751.60
68097	Document Services	923	923100	-76,843.76	-67,299.67
68098	Security Services	923	923100	-58,171.00	-50,946.09
68099	Generation Services	501	501002	0.00	0.00
68100	Generation Services	501	501021	0.00	0.00
68101	Generation Services	501	501023	0.00	0.00
68102	Generation Services	502	502006	0.00	0.00
68103	Generation Services	506	506104	0.00	0.00
68104	Generation Services	506	506112	0.00	0.00
68105	Generation Services	500	500100	37,824.78	33,126.90
68106	Generation Services	500	500900	7,647.09	6,697.31
68107	Generation Services	501	501090	23,253.80	20,365.65
68108	Generation Services	501	501990	3,197.64	2,800.49
68109	Generation Services	502	502002	4,503.63	3,944.27
68110	Generation Services	502	502004	4,554.04	3,988.42
68111	Generation Services	502	502100	71,502.60	62,621.89
68112	Generation Services	505	505100	55,827.16	48,893.36
68113	Generation Services	506	506001	3,932.99	3,444.51
68114	Generation Services	506	506100	20,184.49	17,677.55
68115	Generation Services	506	506105	2,985.63	2,614.81
68116	Generation Services	510	510100	27,685.02	24,246.51
68117	Generation Services	511	511100	1,425.21	1,248.20
68118	Generation Services	512	512005	36,409.25	31,887.18
68119	Generation Services	512	512011	3,170.03	2,776.31
68120	Generation Services	512	512015	2,313.72	2,026.35
68121	Generation Services	512	512017	3,503.66	3,068.50
68122	Generation Services	512	512100	47,804.31	41,866.96
68123	Generation Services	512	512101	1,399.29	1,225.50
68124	Generation Services	512	512102	2,348.08	2,056.45
68125	Generation Services	513	513100	15,103.16	13,227.33
68126	Generation Services	513	513900	726.72	636.46
68127	Generation Services	514	514100	1,773.44	1,553.18
68128	Generation Services	500	500100	1,379.18	1,207.88
68129	Generation Services	500	500900	965.54	845.62
68130	Generation Services	501	501090	343.52	300.85
68131	Generation Services	501	501990	77.15	67.57
68132	Generation Services	502	502100	38.05	33.32
68133	Generation Services	506	506100	430.21	376.78
68134	Generation Services	510	510100	234.80	205.64
68135	Generation Services	511	511100	2.85	2.50
68136	Generation Services	512	512005	18.63	16.32
68137	Generation Services	512	512011	1.46	1.28
68138	Generation Services	512	512015	4.16	3.64
68139	Generation Services	512	512017	3.39	2.97
68140	Generation Services	512	512100	55,097.72	48,254.51
68141	Generation Services	512	512102	0.34	0.30
68142	Generation Services	513	513100	1,065.33	933.01
68143	Generation Services	513	513900	63.42	55.54
68144	Generation Services	514	514100	648.52	567.97
68145	Generation Services	500	500100	9,828.34	8,607.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68146	Generation Services	500	500900	2,300.06	2,014.39
68147	Generation Services	501	501090	5,506.80	4,822.85
68148	Generation Services	501	501990	973.88	852.92
68149	Generation Services	502	502002	985.47	863.07
68150	Generation Services	502	502004	1,029.30	901.46
68151	Generation Services	502	502100	14,371.36	12,586.42
68152	Generation Services	505	505100	11,157.29	9,771.54
68153	Generation Services	506	506001	878.20	769.13
68154	Generation Services	506	506100	4,782.57	4,188.57
68155	Generation Services	506	506105	682.28	597.54
68156	Generation Services	510	510100	7,491.49	6,561.04
68157	Generation Services	511	511100	301.70	264.23
68158	Generation Services	512	512005	7,777.14	6,811.21
68159	Generation Services	512	512011	560.25	490.67
68160	Generation Services	512	512015	440.60	385.88
68161	Generation Services	512	512017	720.02	630.59
68162	Generation Services	512	512100	9,225.38	8,079.58
68163	Generation Services	512	512101	199.68	174.88
68164	Generation Services	512	512102	469.43	411.13
68165	Generation Services	513	513100	3,722.92	3,260.53
68166	Generation Services	513	513900	221.33	193.84
68167	Generation Services	514	514100	486.95	426.47
68168	Generation Services	500	500900	1,590.80	1,393.22
68169	Generation Services	501	501090	64.02	56.07
68170	Generation Services	501	501990	2,354.51	2,062.08
68171	Generation Services	502	502100	116.77	102.27
68172	Generation Services	502	502900	134.14	117.48
68173	Generation Services	506	506100	19,542.89	17,115.64
68174	Generation Services	509	509002	1.55	1.36
68175	Generation Services	510	510100	1,079.66	945.56
68176	Generation Services	511	511100	135.66	118.81
68177	Generation Services	512	512005	723.51	633.65
68178	Generation Services	512	512011	1,275.00	1,116.64
68179	Generation Services	512	512015	10,212.30	8,943.92
68180	Generation Services	512	512017	9.72	8.51
68181	Generation Services	512	512100	5,218.17	4,570.07
68182	Generation Services	512	512101	175.06	153.32
68183	Generation Services	512	512102	24.30	21.28
68184	Generation Services	513	513100	-428.77	-375.52
68185	Generation Services	513	513900	36.13	31.64
68186	Generation Services	514	514100	120.96	105.94
68187	Generation Services	500	500900	179.09	156.85
68188	Generation Services	501	501090	96,555.62	84,563.29
68189	Generation Services	501	501990	15.07	13.20
68190	Generation Services	502	502006	111,224.53	97,410.30
68191	Generation Services	502	502100	34,084.70	29,851.34
68192	Generation Services	502	502900	-20.18	-17.67
68193	Generation Services	506	506100	5,433.95	4,759.05
68194	Generation Services	506	506104	148,852.13	130,364.51
68195	Generation Services	506	506112	73,023.35	63,953.76
68196	Generation Services	510	510100	118.25	103.56
68197	Generation Services	511	511100	6,021.21	5,273.37
68198	Generation Services	512	512005	22,554.32	19,753.05
68199	Generation Services	512	512011	424.93	372.15
68200	Generation Services	512	512015	62,837.34	55,032.86
68201	Generation Services	512	512017	714.82	626.04
68202	Generation Services	512	512100	107,357.10	94,023.21
68203	Generation Services	512	512101	2,074.15	1,816.54
68204	Generation Services	512	512102	5,781.73	5,063.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
68205	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Materials/Fuels
68206	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Materials/Fuels
68207	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Materials/Fuels
68208	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68209	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68210	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68211	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68212	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68213	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68214	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68215	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68216	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68217	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68218	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68219	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68220	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68221	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68222	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68223	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68224	11/01/11	MassAllocation	MA: 25405945 0100_41_TRIMBLE CO 2 ALLOCATION NOV-2011		Outside Services
68225	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Direct-Indirect Labor
68226	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Direct-Indirect Labor
68227	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Equipment/Facilities
68228	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Equipment/Facilities
68229	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Fringe Benefits/Overheads
68230	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Fringe Benefits/Overheads
68231	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Indirect Miscellaneous Expenses
68232	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Indirect Miscellaneous Expenses
68233	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Materials/Fuels
68234	11/01/11	MassAllocation	MA: 25406569 0110_07_KU BROWN CT 6-7 TO LGE NOV-2011		Outside Services
68235	11/01/11	MassAllocation	MA: 25406569 0110_09_KU BROWN CT 5 TO LGE NOV-2011		Direct-Indirect Labor
68236	11/01/11	MassAllocation	MA: 25406569 0110_09_KU BROWN CT 5 TO LGE NOV-2011		Equipment/Facilities
68237	11/01/11	MassAllocation	MA: 25406569 0110_09_KU BROWN CT 5 TO LGE NOV-2011		Fringe Benefits/Overheads
68238	11/01/11	MassAllocation	MA: 25406569 0110_09_KU BROWN CT 5 TO LGE NOV-2011		Materials/Fuels
68239	11/01/11	MassAllocation	MA: 25406569 0110_09_KU BROWN CT 5 TO LGE NOV-2011		Outside Services
68240	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Direct-Indirect Labor
68241	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Direct-Indirect Labor
68242	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Direct-Indirect Labor
68243	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Equipment/Facilities
68244	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Equipment/Facilities
68245	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Equipment/Facilities
68246	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Equipment/Facilities
68247	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Fringe Benefits/Overheads
68248	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Fringe Benefits/Overheads
68249	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Fringe Benefits/Overheads
68250	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Indirect Miscellaneous Expenses
68251	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Materials/Fuels
68252	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Materials/Fuels
68253	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Materials/Fuels
68254	11/01/11	MassAllocation	MA: 25406704 0100_51_LGE PADDYS RUN 13 TO KU NOV-2011		Outside Services
68255	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Direct-Indirect Labor
68256	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Direct-Indirect Labor
68257	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Equipment/Facilities
68258	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Equipment/Facilities
68259	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Fringe Benefits/Overheads
68260	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Fringe Benefits/Overheads
68261	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Indirect Miscellaneous Expenses
68262	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Materials/Fuels
68263	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Materials/Fuels

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68205	Generation Services	513	513100	-13,172.55	-11,536.50
68206	Generation Services	513	513900	-299.39	-262.21
68207	Generation Services	514	514100	36,164.59	31,672.90
68208	Generation Services	500	500900	1,564.43	1,370.13
68209	Generation Services	501	501090	27,538.76	24,118.41
68210	Generation Services	501	501990	296.91	260.03
68211	Generation Services	502	502001	1,039.87	910.72
68212	Generation Services	502	502100	1,243.38	1,088.95
68213	Generation Services	502	502900	24.26	21.25
68214	Generation Services	506	506100	15,412.51	13,498.26
68215	Generation Services	506	506109	13,272.24	11,623.81
68216	Generation Services	510	510100	24,795.57	21,715.93
68217	Generation Services	511	511100	41,834.90	36,638.95
68218	Generation Services	512	512005	8,407.80	7,363.54
68219	Generation Services	512	512015	100,348.19	87,884.82
68220	Generation Services	512	512100	94,059.32	82,377.04
68221	Generation Services	512	512101	1,935.14	1,694.79
68222	Generation Services	512	512102	-42.12	-36.89
68223	Generation Services	513	513100	32,735.39	28,669.61
68224	Generation Services	514	514100	1,916.22	1,678.22
68225	Generation Services	551	551100	-1,733.92	-1,518.56
68226	Generation Services	553	553100	-1,672.66	-1,464.91
68227	Generation Services	551	551100	-47.77	-41.84
68228	Generation Services	553	553100	-41.60	-36.43
68229	Generation Services	551	551100	-484.85	-424.63
68230	Generation Services	553	553100	-400.35	-350.63
68231	Generation Services	551	551100	2,266.55	1,985.04
68232	Generation Services	553	553100	901.47	789.51
68233	Generation Services	553	553100	5,337.18	4,674.30
68234	Generation Services	553	553100	-53.83	-47.14
68235	Generation Services	553	553100	-1,741.33	-1,525.05
68236	Generation Services	553	553100	-44.71	-39.16
68237	Generation Services	553	553100	-435.67	-381.56
68238	Generation Services	553	553100	6,435.72	5,636.40
68239	Generation Services	553	553100	-3,021.21	-2,645.97
68240	Generation Services	552	552100	39.33	34.45
68241	Generation Services	553	553100	989.03	866.19
68242	Generation Services	554	554100	204.51	179.11
68243	Generation Services	550	550100	197.40	172.88
68244	Generation Services	552	552100	0.27	0.24
68245	Generation Services	553	553100	27.58	24.15
68246	Generation Services	554	554100	1.15	1.01
68247	Generation Services	552	552100	6.20	5.43
68248	Generation Services	553	553100	186.01	162.91
68249	Generation Services	554	554100	36.96	32.37
68250	Generation Services	549	549002	614.87	538.50
68251	Generation Services	550	550100	144.83	126.84
68252	Generation Services	553	553100	201.27	176.27
68253	Generation Services	554	554100	400.13	350.43
68254	Generation Services	553	553100	-570.35	-499.51
68255	Generation Services	548	548100	7,238.60	6,339.56
68256	Generation Services	553	553100	1,129.95	989.61
68257	Generation Services	548	548100	1,490.66	1,305.52
68258	Generation Services	553	553100	33.97	29.75
68259	Generation Services	548	548100	1,768.72	1,549.04
68260	Generation Services	553	553100	271.51	237.79
68261	Generation Services	553	553100	0.00	0.00
68262	Generation Services	548	548100	1,170.50	1,025.12
68263	Generation Services	553	553100	5,220.18	4,571.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
68264	11/01/11	MassAllocation	MA: 25406704 0100_53_LGE TRIMBLE CO CT 5-6 TO KU NOV-2011		Outside Services
68265	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Direct-Indirect Labor
68266	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Direct-Indirect Labor
68267	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Equipment/Facilities
68268	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Equipment/Facilities
68269	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Fringe Benefits/Overheads
68270	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Fringe Benefits/Overheads
68271	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Indirect Miscellaneous Expenses
68272	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Materials/Fuels
68273	11/01/11	MassAllocation	MA: 25406704 0100_55_LGE TRIMBLE CO CT 7-10 TO KU NOV-2011		Outside Services
68274	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68275	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68276	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68277	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68278	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68279	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68280	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68281	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68282	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68283	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68284	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68285	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68286	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68287	11/01/11	MassAllocation	MA: 25406744 0100_52_LGE PADDYS RUN 13 BURDENS NOV-2011		Fringe Benefits/Overheads
68288	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68289	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68290	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68291	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68292	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68293	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68294	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68295	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68296	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68297	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68298	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68299	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68300	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68301	11/01/11	MassAllocation	MA: 25406744 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS NOV-2011		Fringe Benefits/Overheads
68302	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68303	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68304	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68305	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68306	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68307	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68308	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68309	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68310	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68311	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68312	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68313	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68314	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68315	11/01/11	MassAllocation	MA: 25406744 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS NOV-2011		Fringe Benefits/Overheads
68316	11/01/11	Payables	71393 Payables 25175494: A 1524840		Materials/Fuels
68317	11/01/11	Payables	71452 Payables 25198912: A 1526119		Indirect Miscellaneous Expenses
68318	11/01/11	Payables	71452 Payables 25198912: A 1526119		Outside Services
68319	11/01/11	Payables	71512 Payables 25218297: A 1527097		Materials/Fuels
68320	11/01/11	Payables	71532 Payables 25225788: A 1527761		Indirect Miscellaneous Expenses
68321	11/01/11	Payables	71792 Payables 25313719: A 1532480		Outside Services
68322	11/01/11	Payables	71792 Payables 25313719: A 1532480		Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68264	Generation Services	553	553100	7,429.84	6,507.04
68265	Generation Services	548	548100	7,475.02	6,546.61
68266	Generation Services	553	553100	2,372.34	2,077.69
68267	Generation Services	548	548100	232.44	203.57
68268	Generation Services	553	553100	-313.21	-274.31
68269	Generation Services	548	548100	1,820.33	1,594.24
68270	Generation Services	553	553100	439.14	384.60
68271	Generation Services	553	553100	15.12	13.24
68272	Generation Services	553	553100	-18.94	-16.59
68273	Generation Services	553	553100	4,716.39	4,130.61
68274	Generation Services	408	408105	0.76	0.67
68275	Generation Services	408	408106	73.62	64.48
68276	Generation Services	408	408107	1.08	0.95
68277	Generation Services	925	925002	6.74	5.90
68278	Generation Services	926	926002	2.06	1.80
68279	Generation Services	926	926003	50.20	43.97
68280	Generation Services	926	926004	3.38	2.96
68281	Generation Services	926	926005	0.65	0.57
68282	Generation Services	926	926019	1.50	1.31
68283	Generation Services	926	926101	147.80	129.44
68284	Generation Services	926	926102	19.83	17.37
68285	Generation Services	926	926105	6.87	6.02
68286	Generation Services	926	926106	45.65	39.98
68287	Generation Services	926	926116	2.05	1.80
68288	Generation Services	408	408105	2.96	2.59
68289	Generation Services	408	408106	287.86	252.11
68290	Generation Services	408	408107	4.22	3.70
68291	Generation Services	925	925002	40.07	35.09
68292	Generation Services	926	926002	12.23	10.71
68293	Generation Services	926	926003	298.57	261.49
68294	Generation Services	926	926004	20.14	17.64
68295	Generation Services	926	926005	3.86	3.38
68296	Generation Services	926	926019	8.93	7.82
68297	Generation Services	926	926101	878.98	769.81
68298	Generation Services	926	926102	117.99	103.34
68299	Generation Services	926	926105	40.87	35.79
68300	Generation Services	926	926106	271.49	237.77
68301	Generation Services	926	926116	12.17	10.66
68302	Generation Services	408	408105	4.41	3.86
68303	Generation Services	408	408106	426.80	373.79
68304	Generation Services	408	408107	6.27	5.49
68305	Generation Services	925	925002	54.56	47.78
68306	Generation Services	926	926002	16.66	14.59
68307	Generation Services	926	926003	406.56	356.06
68308	Generation Services	926	926004	27.41	24.01
68309	Generation Services	926	926005	5.26	4.61
68310	Generation Services	926	926019	12.17	10.66
68311	Generation Services	926	926101	1,196.93	1,048.27
68312	Generation Services	926	926102	160.67	140.71
68313	Generation Services	926	926105	55.64	48.73
68314	Generation Services	926	926106	369.68	323.77
68315	Generation Services	926	926116	16.57	14.51
68316	IT Client Services	921	921903	0.00	0.00
68317	Generation Services	921	921002	51.06	44.72
68318	Substation Construction and Maintenance Services	595	595100	119.38	104.55
68319	Transportation Services	921	921002	259.31	227.10
68320	Regulatory Affairs Management	921	921903	168.69	147.74
68321	D-Electric Engineering Services	584	584001	306.67	268.58
68322	Transmission	566	566900	262.40	229.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68323	D-Electric Engineering Services	588	588100	935.52	819.33
68324	Network Trouble and Dispatch Services	921	921902	37.41	32.76
68325	Customer Service	408	408105	1.66	1.45
68326	Customer Service	408	408106	183.46	160.67
68327	Customer Service	408	408107	2.44	2.14
68328	Customer Service	903	903003	453.85	397.48
68329	Customer Service	903	903030	11.11	9.73
68330	Customer Service	925	925002	22.78	19.95
68331	Customer Service	926	926002	8.40	7.36
68332	Customer Service	926	926003	219.51	192.25
68333	Customer Service	926	926004	15.89	13.92
68334	Customer Service	926	926005	5.94	5.20
68335	Customer Service	926	926019	5.32	4.66
68336	Customer Service	926	926101	541.38	474.14
68337	Customer Service	926	926102	83.52	73.15
68338	Customer Service	926	926105	12.25	10.73
68339	Customer Service	926	926106	171.48	150.18
68340	Customer Service	926	926116	7.91	6.93
68341	Generation Services	408	408105	275.27	241.08
68342	Generation Services	408	408106	30,553.48	26,758.70
68343	Generation Services	408	408107	407.20	356.63
68344	Generation Services	500	500100	4,266.71	3,736.78
68345	Generation Services	501	501090	3,512.54	3,076.28
68346	Generation Services	502	502002	15,148.13	13,266.71
68347	Generation Services	502	502003	8,884.01	7,780.60
68348	Generation Services	502	502100	1,133.13	992.39
68349	Generation Services	505	505100	14,563.40	12,754.61
68350	Generation Services	506	506100	2,619.54	2,294.19
68351	Generation Services	510	510100	9,188.41	8,047.20
68352	Generation Services	511	511100	1,161.48	1,017.22
68353	Generation Services	512	512005	3,310.28	2,899.14
68354	Generation Services	512	512011	262.08	229.53
68355	Generation Services	512	512017	1,734.37	1,518.96
68356	Generation Services	512	512100	6,762.70	5,922.76
68357	Generation Services	512	512101	379.85	332.67
68358	Generation Services	513	513100	3,201.92	2,804.24
68359	Generation Services	925	925002	3,697.12	3,237.93
68360	Generation Services	926	926002	1,363.73	1,194.35
68361	Generation Services	926	926003	35,627.03	31,202.11
68362	Generation Services	926	926004	2,578.58	2,258.32
68363	Generation Services	926	926005	964.67	844.86
68364	Generation Services	926	926019	863.43	756.19
68365	Generation Services	926	926101	87,872.57	76,958.69
68366	Generation Services	926	926102	13,555.11	11,871.55
68367	Generation Services	926	926105	1,990.23	1,743.04
68368	Generation Services	926	926106	27,834.54	24,377.46
68369	Generation Services	926	926116	1,282.84	1,123.51
68370	Meter Operations Services	408	408105	0.94	0.82
68371	Meter Operations Services	408	408106	103.42	90.58
68372	Meter Operations Services	408	408107	1.38	1.21
68373	Meter Operations Services	586	586100	274.93	240.78
68374	Meter Operations Services	925	925002	13.79	12.08
68375	Meter Operations Services	926	926002	5.09	4.46
68376	Meter Operations Services	926	926003	132.89	116.38
68377	Meter Operations Services	926	926004	9.62	8.43
68378	Meter Operations Services	926	926005	3.60	3.15
68379	Meter Operations Services	926	926019	3.22	2.82
68380	Meter Operations Services	926	926101	327.77	287.06
68381	Meter Operations Services	926	926102	50.56	44.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68382	Meter Operations Services	926	926105	7.42	6.50
68383	Meter Operations Services	926	926106	103.82	90.93
68384	Meter Operations Services	926	926116	4.78	4.19
68385	Metering	408	408105	1.14	1.00
68386	Metering	408	408106	126.59	110.87
68387	Metering	408	408107	1.69	1.48
68388	Metering	586	586100	348.71	305.40
68389	Metering	925	925002	17.78	15.57
68390	Metering	926	926002	6.56	5.75
68391	Metering	926	926003	171.38	150.09
68392	Metering	926	926004	12.40	10.86
68393	Metering	926	926005	4.64	4.06
68394	Metering	926	926019	4.16	3.64
68395	Metering	926	926101	422.69	370.19
68396	Metering	926	926102	65.21	57.11
68397	Metering	926	926105	9.57	8.38
68398	Metering	926	926106	133.89	117.26
68399	Metering	926	926116	6.17	5.40
68400	Network Trouble and Dispatch Services	408	408105	3.99	3.49
68401	Network Trouble and Dispatch Services	408	408106	444.25	389.07
68402	Network Trouble and Dispatch Services	408	408107	5.91	5.18
68403	Network Trouble and Dispatch Services	583	583001	72.48	63.48
68404	Network Trouble and Dispatch Services	586	586100	9.77	8.56
68405	Network Trouble and Dispatch Services	588	588100	291.11	254.95
68406	Network Trouble and Dispatch Services	593	593001	18.26	15.99
68407	Network Trouble and Dispatch Services	593	593002	328.74	287.91
68408	Network Trouble and Dispatch Services	925	925002	25.13	22.01
68409	Network Trouble and Dispatch Services	926	926002	9.28	8.13
68410	Network Trouble and Dispatch Services	926	926003	242.22	212.14
68411	Network Trouble and Dispatch Services	926	926004	17.53	15.35
68412	Network Trouble and Dispatch Services	926	926005	6.55	5.74
68413	Network Trouble and Dispatch Services	926	926019	5.88	5.15
68414	Network Trouble and Dispatch Services	926	926101	597.44	523.24
68415	Network Trouble and Dispatch Services	926	926102	92.16	80.71
68416	Network Trouble and Dispatch Services	926	926105	13.54	11.86
68417	Network Trouble and Dispatch Services	926	926106	189.24	165.74
68418	Network Trouble and Dispatch Services	926	926116	8.72	7.64
68419	Substation Construction and Maintenance Services	408	408105	10.77	9.43
68420	Substation Construction and Maintenance Services	408	408105	1.17	1.02
68421	Substation Construction and Maintenance Services	408	408106	1,196.58	1,047.96
68422	Substation Construction and Maintenance Services	408	408106	131.63	115.28
68423	Substation Construction and Maintenance Services	408	408107	15.94	13.96
68424	Substation Construction and Maintenance Services	408	408107	1.76	1.54
68425	Substation Construction and Maintenance Services	562	562100	144.67	126.70
68426	Substation Construction and Maintenance Services	566	566100	56.11	49.14
68427	Substation Construction and Maintenance Services	570	570100	88.58	77.58
68428	Substation Construction and Maintenance Services	573	573100	0.02	0.02
68429	Substation Construction and Maintenance Services	582	582100	185.11	162.12
68430	Substation Construction and Maintenance Services	583	583001	577.88	506.11
68431	Substation Construction and Maintenance Services	584	584001	131.13	114.84
68432	Substation Construction and Maintenance Services	588	588100	1,315.58	1,152.18
68433	Substation Construction and Maintenance Services	592	592100	68.25	59.77
68434	Substation Construction and Maintenance Services	593	593001	142.94	125.19
68435	Substation Construction and Maintenance Services	593	593002	346.46	303.43
68436	Substation Construction and Maintenance Services	593	593004	48.90	42.83
68437	Substation Construction and Maintenance Services	925	925002	13.08	11.46
68438	Substation Construction and Maintenance Services	925	925002	132.57	116.10
68439	Substation Construction and Maintenance Services	926	926002	48.87	42.80
68440	Substation Construction and Maintenance Services	926	926002	4.83	4.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68441	Substation Construction and Maintenance Services	926	926003	125.93	110.29
68442	Substation Construction and Maintenance Services	926	926003	1,277.43	1,118.77
68443	Substation Construction and Maintenance Services	926	926004	92.48	80.99
68444	Substation Construction and Maintenance Services	926	926004	9.11	7.98
68445	Substation Construction and Maintenance Services	926	926005	34.60	30.30
68446	Substation Construction and Maintenance Services	926	926005	3.41	2.99
68447	Substation Construction and Maintenance Services	926	926019	3.05	2.67
68448	Substation Construction and Maintenance Services	926	926019	31.01	27.16
68449	Substation Construction and Maintenance Services	926	926101	310.62	272.04
68450	Substation Construction and Maintenance Services	926	926101	3,150.73	2,759.41
68451	Substation Construction and Maintenance Services	926	926102	486.07	425.70
68452	Substation Construction and Maintenance Services	926	926102	47.92	41.97
68453	Substation Construction and Maintenance Services	926	926105	7.04	6.17
68454	Substation Construction and Maintenance Services	926	926105	71.39	62.52
68455	Substation Construction and Maintenance Services	926	926106	98.38	86.16
68456	Substation Construction and Maintenance Services	926	926106	997.99	874.04
68457	Substation Construction and Maintenance Services	926	926116	46.00	40.29
68458	Substation Construction and Maintenance Services	926	926116	4.54	3.98
68459	System Laboratory Services	408	408105	1.12	0.98
68460	System Laboratory Services	408	408106	124.26	108.83
68461	System Laboratory Services	408	408107	1.65	1.45
68462	System Laboratory Services	500	500100	342.31	299.79
68463	System Laboratory Services	925	925002	17.45	15.28
68464	System Laboratory Services	926	926002	6.44	5.64
68465	System Laboratory Services	926	926003	168.22	147.33
68466	System Laboratory Services	926	926004	12.17	10.66
68467	System Laboratory Services	926	926005	4.55	3.98
68468	System Laboratory Services	926	926019	4.08	3.57
68469	System Laboratory Services	926	926101	414.91	363.38
68470	System Laboratory Services	926	926102	64.00	56.05
68471	System Laboratory Services	926	926105	9.40	8.23
68472	System Laboratory Services	926	926106	131.43	115.11
68473	System Laboratory Services	926	926116	6.05	5.30
68474	Combustion Turbine Operations and Maintenance Services	553	553100	746.33	653.63
68475	Combustion Turbine Operations and Maintenance Services	554	554100	126.32	110.63
68476	Generation Services	506	506100	15.00	13.14
68477	Generation Services	511	511100	2,355.38	2,062.84
68478	Generation Services	512	512005	1,939.68	1,698.77
68479	Generation Services	512	512017	3,129.44	2,740.76
68480	Generation Services	512	512100	7,711.50	6,753.72
68481	Generation Services	512	512102	16.47	14.42
68482	Generation Services	513	513100	7,270.37	6,367.38
68483	Generation Services	514	514100	54.10	47.38
68484	Network Trouble and Dispatch Services	583	583001	16.56	14.50
68485	Network Trouble and Dispatch Services	593	593002	34.31	30.05
68486	Substation Construction and Maintenance Services	593	593002	217.67	190.64
68487	Generation Services	408	408105	0.00	0.00
68488	Generation Services	408	408105	1.10	0.96
68489	Generation Services	408	408106	0.00	0.00
68490	Generation Services	408	408106	106.25	93.05
68491	Generation Services	408	408107	1.56	1.37
68492	Generation Services	408	408107	0.00	0.00
68493	Generation Services	500	500100	0.00	0.00
68494	Generation Services	510	510100	0.00	0.00
68495	Generation Services	920	920100	267.77	234.51
68496	Generation Services	925	925002	16.04	14.05
68497	Generation Services	925	925002	0.00	0.00
68498	Generation Services	926	926002	5.73	5.02
68499	Generation Services	926	926002	0.00	0.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68500	Generation Services	926	926003	0.00	0.00
68501	Generation Services	926	926003	139.70	122.35
68502	Generation Services	926	926004	9.42	8.25
68503	Generation Services	926	926004	0.00	0.00
68504	Generation Services	926	926005	0.00	0.00
68505	Generation Services	926	926005	1.80	1.58
68506	Generation Services	926	926019	0.00	0.00
68507	Generation Services	926	926019	4.18	3.66
68508	Generation Services	926	926101	411.30	360.22
68509	Generation Services	926	926101	0.00	0.00
68510	Generation Services	926	926102	55.21	48.35
68511	Generation Services	926	926102	0.00	0.00
68512	Generation Services	926	926105	0.00	0.00
68513	Generation Services	926	926105	19.12	16.75
68514	Generation Services	926	926106	0.00	0.00
68515	Generation Services	926	926106	127.04	111.26
68516	Generation Services	926	926116	5.70	4.99
68517	Generation Services	926	926116	0.00	0.00
68518	IT Platform Services	408	408105	6.62	5.80
68519	IT Platform Services	408	408105	0.04	0.04
68520	IT Platform Services	408	408105	0.02	0.02
68521	IT Platform Services	408	408106	3.53	3.09
68522	IT Platform Services	408	408106	641.95	562.22
68523	IT Platform Services	408	408106	1.78	1.56
68524	IT Platform Services	408	408107	9.43	8.26
68525	IT Platform Services	408	408107	0.05	0.04
68526	IT Platform Services	408	408107	0.03	0.03
68527	IT Platform Services	561	561190	4.50	3.94
68528	IT Platform Services	588	588100	8.88	7.78
68529	IT Platform Services	925	925002	0.53	0.46
68530	IT Platform Services	925	925002	87.27	76.43
68531	IT Platform Services	925	925002	0.27	0.24
68532	IT Platform Services	926	926002	31.16	27.29
68533	IT Platform Services	926	926002	0.10	0.09
68534	IT Platform Services	926	926002	0.19	0.17
68535	IT Platform Services	926	926003	2.35	2.06
68536	IT Platform Services	926	926003	760.15	665.74
68537	IT Platform Services	926	926003	4.64	4.06
68538	IT Platform Services	926	926004	51.26	44.89
68539	IT Platform Services	926	926004	0.16	0.14
68540	IT Platform Services	926	926004	0.31	0.27
68541	IT Platform Services	926	926005	0.06	0.05
68542	IT Platform Services	926	926005	0.03	0.03
68543	IT Platform Services	926	926005	9.79	8.57
68544	IT Platform Services	926	926019	0.14	0.12
68545	IT Platform Services	926	926019	22.73	19.91
68546	IT Platform Services	926	926019	0.07	0.06
68547	IT Platform Services	926	926101	6.91	6.05
68548	IT Platform Services	926	926101	2,237.97	1,960.01
68549	IT Platform Services	926	926101	13.65	11.95
68550	IT Platform Services	926	926102	300.37	263.06
68551	IT Platform Services	926	926102	0.93	0.81
68552	IT Platform Services	926	926102	1.83	1.60
68553	IT Platform Services	926	926105	0.63	0.55
68554	IT Platform Services	926	926105	0.32	0.28
68555	IT Platform Services	926	926105	104.03	91.11
68556	IT Platform Services	926	926106	2.13	1.87
68557	IT Platform Services	926	926106	4.22	3.70
68558	IT Platform Services	926	926106	691.22	605.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68559	IT Platform Services	926	926116	0.10	0.09
68560	IT Platform Services	926	926116	31.02	27.17
68561	IT Platform Services	926	926116	0.19	0.17
68562	IT Platform Services	935	935391	1,512.54	1,324.68
68563	Network Trouble and Dispatch Services	408	408105	1.04	0.91
68564	Network Trouble and Dispatch Services	408	408106	100.74	88.23
68565	Network Trouble and Dispatch Services	408	408107	1.48	1.30
68566	Network Trouble and Dispatch Services	584	584001	253.88	222.35
68567	Network Trouble and Dispatch Services	925	925002	15.20	13.31
68568	Network Trouble and Dispatch Services	926	926002	5.43	4.76
68569	Network Trouble and Dispatch Services	926	926003	132.46	116.01
68570	Network Trouble and Dispatch Services	926	926004	8.93	7.82
68571	Network Trouble and Dispatch Services	926	926005	1.71	1.50
68572	Network Trouble and Dispatch Services	926	926019	3.96	3.47
68573	Network Trouble and Dispatch Services	926	926101	389.98	341.54
68574	Network Trouble and Dispatch Services	926	926102	52.35	45.85
68575	Network Trouble and Dispatch Services	926	926105	18.13	15.88
68576	Network Trouble and Dispatch Services	926	926106	120.46	105.50
68577	Network Trouble and Dispatch Services	926	926116	5.40	4.73
68578	Technical & Safety Training	408	408105	0.89	0.78
68579	Technical & Safety Training	408	408106	87.52	76.65
68580	Technical & Safety Training	408	408107	1.28	1.12
68581	Technical & Safety Training	925	925002	10.70	9.37
68582	Technical & Safety Training	925	925004	193.09	169.11
68583	Technical & Safety Training	926	926002	3.82	3.35
68584	Technical & Safety Training	926	926003	93.17	81.60
68585	Technical & Safety Training	926	926004	6.28	5.50
68586	Technical & Safety Training	926	926005	1.20	1.05
68587	Technical & Safety Training	926	926019	2.78	2.43
68588	Technical & Safety Training	926	926101	274.28	240.21
68589	Technical & Safety Training	926	926102	36.81	32.24
68590	Technical & Safety Training	926	926105	12.75	11.17
68591	Technical & Safety Training	926	926106	84.71	74.19
68592	Technical & Safety Training	926	926116	3.79	3.32
68593	Generation Services	408	408105	-0.44	-0.39
68594	Generation Services	408	408106	-43.48	-38.08
68595	Generation Services	408	408107	-0.64	-0.56
68596	Generation Services	500	500100	-54.78	-47.98
68597	Generation Services	510	510100	-54.78	-47.98
68598	Generation Services	925	925002	-6.56	-5.75
68599	Generation Services	926	926002	-2.34	-2.05
68600	Generation Services	926	926003	-57.16	-50.06
68601	Generation Services	926	926004	-3.86	-3.38
68602	Generation Services	926	926005	-0.74	-0.65
68603	Generation Services	926	926019	-1.70	-1.49
68604	Generation Services	926	926101	-168.30	-147.40
68605	Generation Services	926	926102	-22.58	-19.78
68606	Generation Services	926	926105	-7.82	-6.85
68607	Generation Services	926	926106	-51.98	-45.52
68608	Generation Services	926	926116	-2.34	-2.05
68609	IT Platform Services	408	408105	3.54	3.10
68610	IT Platform Services	408	408106	343.20	300.57
68611	IT Platform Services	408	408107	5.04	4.41
68612	IT Platform Services	903	903930	8.77	7.68
68613	IT Platform Services	920	920900	8.67	7.59
68614	IT Platform Services	925	925002	51.81	45.38
68615	IT Platform Services	926	926002	18.51	16.21
68616	IT Platform Services	926	926003	451.23	395.19
68617	IT Platform Services	926	926004	30.42	26.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68618	IT Platform Services	926	926005	5.81	5.09
68619	IT Platform Services	926	926019	13.50	11.82
68620	IT Platform Services	926	926101	1,328.47	1,163.47
68621	IT Platform Services	926	926102	178.32	156.17
68622	IT Platform Services	926	926105	61.75	54.08
68623	IT Platform Services	926	926106	410.33	359.37
68624	IT Platform Services	926	926116	18.39	16.11
68625	IT Platform Services	935	935391	847.45	742.20
68626	Network Trouble and Dispatch Services	408	408105	0.15	0.13
68627	Network Trouble and Dispatch Services	408	408106	14.44	12.65
68628	Network Trouble and Dispatch Services	408	408107	0.21	0.18
68629	Network Trouble and Dispatch Services	584	584001	36.36	31.84
68630	Network Trouble and Dispatch Services	925	925002	2.18	1.91
68631	Network Trouble and Dispatch Services	926	926002	0.78	0.68
68632	Network Trouble and Dispatch Services	926	926003	18.98	16.62
68633	Network Trouble and Dispatch Services	926	926004	1.28	1.12
68634	Network Trouble and Dispatch Services	926	926005	0.25	0.22
68635	Network Trouble and Dispatch Services	926	926019	0.56	0.49
68636	Network Trouble and Dispatch Services	926	926101	55.86	48.92
68637	Network Trouble and Dispatch Services	926	926102	7.50	6.57
68638	Network Trouble and Dispatch Services	926	926105	2.60	2.28
68639	Network Trouble and Dispatch Services	926	926106	17.25	15.11
68640	Network Trouble and Dispatch Services	926	926116	0.77	0.67
68641	Substation Construction and Maintenance Services	408	408105	3.00	2.63
68642	Substation Construction and Maintenance Services	408	408106	290.43	254.36
68643	Substation Construction and Maintenance Services	408	408107	4.28	3.75
68644	Substation Construction and Maintenance Services	562	562100	452.96	396.70
68645	Substation Construction and Maintenance Services	925	925002	18.30	16.03
68646	Substation Construction and Maintenance Services	926	926002	6.54	5.73
68647	Substation Construction and Maintenance Services	926	926003	159.39	139.59
68648	Substation Construction and Maintenance Services	926	926004	10.74	9.41
68649	Substation Construction and Maintenance Services	926	926005	2.06	1.80
68650	Substation Construction and Maintenance Services	926	926019	4.77	4.18
68651	Substation Construction and Maintenance Services	926	926101	469.27	410.99
68652	Substation Construction and Maintenance Services	926	926102	62.99	55.17
68653	Substation Construction and Maintenance Services	926	926105	21.81	19.10
68654	Substation Construction and Maintenance Services	926	926106	144.94	126.94
68655	Substation Construction and Maintenance Services	926	926116	6.49	5.68
68656	Technical & Safety Training	408	408105	0.22	0.19
68657	Technical & Safety Training	408	408106	21.69	19.00
68658	Technical & Safety Training	408	408107	0.32	0.28
68659	Technical & Safety Training	588	588100	47.94	41.99
68660	Technical & Safety Training	925	925002	2.66	2.33
68661	Technical & Safety Training	926	926002	0.95	0.83
68662	Technical & Safety Training	926	926003	23.17	20.29
68663	Technical & Safety Training	926	926004	1.56	1.37
68664	Technical & Safety Training	926	926005	0.30	0.26
68665	Technical & Safety Training	926	926019	0.69	0.60
68666	Technical & Safety Training	926	926101	68.21	59.74
68667	Technical & Safety Training	926	926102	9.15	8.01
68668	Technical & Safety Training	926	926105	3.17	2.78
68669	Technical & Safety Training	926	926106	21.07	18.45
68670	Technical & Safety Training	926	926116	0.94	0.82
68671	Generation Services	408	408105	-0.12	-0.11
68672	Generation Services	408	408106	-10.94	-9.58
68673	Generation Services	408	408107	-0.17	-0.15
68674	Generation Services	920	920100	-27.57	-24.15
68675	Generation Services	925	925002	-1.65	-1.45
68676	Generation Services	926	926002	-0.59	-0.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68677	Generation Services	926	926003	-14.39	-12.60
68678	Generation Services	926	926004	-0.97	-0.85
68679	Generation Services	926	926005	-0.18	-0.16
68680	Generation Services	926	926019	-0.43	-0.38
68681	Generation Services	926	926101	-42.36	-37.10
68682	Generation Services	926	926102	-5.69	-4.98
68683	Generation Services	926	926105	-1.97	-1.73
68684	Generation Services	926	926106	-13.08	-11.46
68685	Generation Services	926	926116	-0.58	-0.51
68686	IT Platform Services	408	408105	3.56	3.12
68687	IT Platform Services	408	408106	345.20	302.33
68688	IT Platform Services	408	408107	5.08	4.45
68689	IT Platform Services	925	925002	50.78	44.47
68690	IT Platform Services	926	926002	18.14	15.89
68691	IT Platform Services	926	926003	442.41	387.46
68692	IT Platform Services	926	926004	29.82	26.12
68693	IT Platform Services	926	926005	5.69	4.98
68694	IT Platform Services	926	926019	13.23	11.59
68695	IT Platform Services	926	926101	1,302.50	1,140.73
68696	IT Platform Services	926	926102	174.83	153.12
68697	IT Platform Services	926	926105	60.54	53.02
68698	IT Platform Services	926	926106	402.29	352.33
68699	IT Platform Services	926	926116	18.04	15.80
68700	IT Platform Services	935	935391	855.53	749.27
68701	Network Trouble and Dispatch Services	408	408105	0.15	0.13
68702	Network Trouble and Dispatch Services	408	408106	14.43	12.64
68703	Network Trouble and Dispatch Services	408	408107	0.21	0.18
68704	Network Trouble and Dispatch Services	584	584001	36.38	31.86
68705	Network Trouble and Dispatch Services	925	925002	2.18	1.91
68706	Network Trouble and Dispatch Services	926	926002	0.78	0.68
68707	Network Trouble and Dispatch Services	926	926003	18.98	16.62
68708	Network Trouble and Dispatch Services	926	926004	1.28	1.12
68709	Network Trouble and Dispatch Services	926	926005	0.24	0.21
68710	Network Trouble and Dispatch Services	926	926019	0.57	0.50
68711	Network Trouble and Dispatch Services	926	926101	55.87	48.93
68712	Network Trouble and Dispatch Services	926	926102	7.50	6.57
68713	Network Trouble and Dispatch Services	926	926105	2.60	2.28
68714	Network Trouble and Dispatch Services	926	926106	17.26	15.12
68715	Network Trouble and Dispatch Services	926	926116	0.77	0.67
68716	Substation Construction and Maintenance Services	408	408105	1.91	1.67
68717	Substation Construction and Maintenance Services	408	408105	0.46	0.40
68718	Substation Construction and Maintenance Services	408	408106	44.21	38.72
68719	Substation Construction and Maintenance Services	408	408106	184.88	161.92
68720	Substation Construction and Maintenance Services	408	408107	0.65	0.57
68721	Substation Construction and Maintenance Services	408	408107	2.72	2.38
68722	Substation Construction and Maintenance Services	562	562100	33.95	29.73
68723	Substation Construction and Maintenance Services	573	573100	77.46	67.84
68724	Substation Construction and Maintenance Services	595	595100	465.91	408.04
68725	Substation Construction and Maintenance Services	925	925002	27.90	24.43
68726	Substation Construction and Maintenance Services	925	925002	6.67	5.84
68727	Substation Construction and Maintenance Services	926	926002	2.39	2.09
68728	Substation Construction and Maintenance Services	926	926002	9.97	8.73
68729	Substation Construction and Maintenance Services	926	926003	58.12	50.90
68730	Substation Construction and Maintenance Services	926	926003	243.08	212.89
68731	Substation Construction and Maintenance Services	926	926004	3.91	3.42
68732	Substation Construction and Maintenance Services	926	926004	16.39	14.35
68733	Substation Construction and Maintenance Services	926	926005	3.13	2.74
68734	Substation Construction and Maintenance Services	926	926005	0.75	0.66
68735	Substation Construction and Maintenance Services	926	926019	1.74	1.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68736	Substation Construction and Maintenance Services	926	926019	7.27	6.37
68737	Substation Construction and Maintenance Services	926	926101	171.12	149.87
68738	Substation Construction and Maintenance Services	926	926101	715.67	626.78
68739	Substation Construction and Maintenance Services	926	926102	22.97	20.12
68740	Substation Construction and Maintenance Services	926	926102	96.06	84.13
68741	Substation Construction and Maintenance Services	926	926105	33.27	29.14
68742	Substation Construction and Maintenance Services	926	926105	7.95	6.96
68743	Substation Construction and Maintenance Services	926	926106	221.04	193.59
68744	Substation Construction and Maintenance Services	926	926106	52.85	46.29
68745	Substation Construction and Maintenance Services	926	926116	2.37	2.08
68746	Substation Construction and Maintenance Services	926	926116	9.91	8.68
68747	Technical & Safety Training	408	408105	1.16	1.02
68748	Technical & Safety Training	408	408106	112.51	98.54
68749	Technical & Safety Training	408	408107	1.66	1.45
68750	Technical & Safety Training	588	588100	31.01	27.16
68751	Technical & Safety Training	925	925002	13.90	12.17
68752	Technical & Safety Training	925	925004	218.97	191.77
68753	Technical & Safety Training	926	926002	4.97	4.35
68754	Technical & Safety Training	926	926003	121.18	106.13
68755	Technical & Safety Training	926	926004	8.16	7.15
68756	Technical & Safety Training	926	926005	1.57	1.38
68757	Technical & Safety Training	926	926019	3.63	3.18
68758	Technical & Safety Training	926	926101	356.77	312.46
68759	Technical & Safety Training	926	926102	47.89	41.94
68760	Technical & Safety Training	926	926105	16.58	14.52
68761	Technical & Safety Training	926	926106	110.20	96.51
68762	Technical & Safety Training	926	926116	4.93	4.32
68763	Billing Integrity Services	408	408105	0.26	0.23
68764	Billing Integrity Services	408	408106	25.25	22.11
68765	Billing Integrity Services	408	408107	0.38	0.33
68766	Billing Integrity Services	903	903001	45.79	40.10
68767	Billing Integrity Services	925	925002	2.18	1.91
68768	Billing Integrity Services	926	926002	0.78	0.68
68769	Billing Integrity Services	926	926003	18.98	16.62
68770	Billing Integrity Services	926	926004	1.28	1.12
68771	Billing Integrity Services	926	926005	0.25	0.22
68772	Billing Integrity Services	926	926019	0.57	0.50
68773	Billing Integrity Services	926	926101	55.88	48.94
68774	Billing Integrity Services	926	926102	7.50	6.57
68775	Billing Integrity Services	926	926105	2.60	2.28
68776	Billing Integrity Services	926	926106	17.26	15.12
68777	Billing Integrity Services	926	926116	0.77	0.67
68778	IT Platform Services	408	408106	0.11	0.10
68779	IT Platform Services	935	935391	0.09	0.08
68780	Substation Construction and Maintenance Services	408	408105	1.32	1.16
68781	Substation Construction and Maintenance Services	408	408106	128.01	112.11
68782	Substation Construction and Maintenance Services	408	408107	1.88	1.65
68783	Substation Construction and Maintenance Services	595	595100	322.60	282.53
68784	Substation Construction and Maintenance Services	925	925002	19.32	16.92
68785	Substation Construction and Maintenance Services	926	926002	6.90	6.04
68786	Substation Construction and Maintenance Services	926	926003	168.31	147.41
68787	Substation Construction and Maintenance Services	926	926004	11.35	9.94
68788	Substation Construction and Maintenance Services	926	926005	2.17	1.90
68789	Substation Construction and Maintenance Services	926	926019	5.03	4.41
68790	Substation Construction and Maintenance Services	926	926101	495.52	433.98
68791	Substation Construction and Maintenance Services	926	926102	66.51	58.25
68792	Substation Construction and Maintenance Services	926	926105	23.03	20.17
68793	Substation Construction and Maintenance Services	926	926106	153.05	134.04
68794	Substation Construction and Maintenance Services	926	926116	6.86	6.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68795	Billing Integrity Services	408	408105	0.31	0.27
68796	Billing Integrity Services	408	408106	30.23	26.48
68797	Billing Integrity Services	408	408107	0.44	0.39
68798	Billing Integrity Services	903	903001	47.17	41.31
68799	Billing Integrity Services	925	925002	1.90	1.66
68800	Billing Integrity Services	926	926002	0.68	0.60
68801	Billing Integrity Services	926	926003	16.61	14.55
68802	Billing Integrity Services	926	926004	1.12	0.98
68803	Billing Integrity Services	926	926005	0.21	0.18
68804	Billing Integrity Services	926	926019	0.49	0.43
68805	Billing Integrity Services	926	926101	48.90	42.83
68806	Billing Integrity Services	926	926102	6.57	5.75
68807	Billing Integrity Services	926	926105	2.27	1.99
68808	Billing Integrity Services	926	926106	15.10	13.22
68809	Billing Integrity Services	926	926116	0.67	0.59
68810	IT Platform Services	408	408105	0.11	0.10
68811	IT Platform Services	408	408105	3.65	3.20
68812	IT Platform Services	408	408106	352.56	308.77
68813	IT Platform Services	408	408106	10.32	9.04
68814	IT Platform Services	408	408107	0.15	0.13
68815	IT Platform Services	408	408107	5.18	4.54
68816	IT Platform Services	561	561190	8.99	7.87
68817	IT Platform Services	925	925002	48.78	42.72
68818	IT Platform Services	926	926002	17.43	15.27
68819	IT Platform Services	926	926003	424.96	372.18
68820	IT Platform Services	926	926004	28.66	25.10
68821	IT Platform Services	926	926005	5.47	4.79
68822	IT Platform Services	926	926019	12.70	11.12
68823	IT Platform Services	926	926101	1,251.15	1,095.76
68824	IT Platform Services	926	926102	167.92	147.06
68825	IT Platform Services	926	926105	58.16	50.94
68826	IT Platform Services	926	926106	386.43	338.43
68827	IT Platform Services	926	926116	17.32	15.17
68828	IT Platform Services	935	935391	840.08	735.74
68829	Generation Services	500	500100	-211.54	-185.27
68830	Generation Services	510	510100	-211.54	-185.27
68831	IT Platform Services	903	903930	33.89	29.68
68832	IT Platform Services	920	920900	33.47	29.31
68833	IT Platform Services	935	935391	3,272.37	2,865.94
68834	Network Trouble and Dispatch Services	584	584001	140.45	123.01
68835	Substation Construction and Maintenance Services	562	562100	2,826.41	2,475.37
68836	Technical & Safety Training	588	588100	211.04	184.83
68837	Substation Construction and Maintenance Services	562	562100	48.00	42.04
68838	Network Trouble and Dispatch Services	584	584001	140.45	123.01
68839	Substation Construction and Maintenance Services	562	562100	131.08	114.80
68840	Substation Construction and Maintenance Services	573	573100	299.10	261.95
68841	Substation Construction and Maintenance Services	595	595100	1,799.15	1,575.69
68842	Technical & Safety Training	588	588100	171.47	150.17
68843	Technical & Safety Training	925	925004	923.30	808.62
68844	Billing Integrity Services	903	903001	294.10	257.57
68845	IT Platform Services	561	561190	100.41	87.94
68846	IT Platform Services	935	935391	3,430.91	3,004.79
68847	Telecommunications	561	561190	6.00	5.25
68848	Generation Services	500	500100	0.00	0.00
68849	Generation Services	510	510100	0.00	0.00
68850	Generation Services	920	920100	1,034.00	905.58
68851	IT Platform Services	561	561190	17.37	15.21
68852	IT Platform Services	588	588100	34.31	30.05
68853	IT Platform Services	935	935391	6,247.11	5,471.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
68854	11/01/11	Projects	Projects 25317971: A 1532723		Direct-Indirect Labor
68855	11/01/11	Projects	Projects 25317971: A 1532723		Direct-Indirect Labor
68856	11/01/11	Projects	Projects 25317971: A 1532723		Indirect Miscellaneous Expenses
68857	11/01/11	Projects	Projects 25354237: A 1534039		Direct-Indirect Labor
68858	11/01/11	Projects	Projects 25354237: A 1534039		Direct-Indirect Labor
68859	11/01/11	Spreadsheet	CMJ Spreadsheet 25377500: A 5725		Indirect Miscellaneous Expenses
68860	11/01/11	Spreadsheet	MPF Spreadsheet 25406874: A 26909		Materials/Fuels
68861	11/01/11	Spreadsheet	RCB Spreadsheet 25365206: A 26700		Materials/Fuels
68862	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Indirect Miscellaneous Expenses
68863	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Indirect Miscellaneous Expenses
68864	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Indirect Miscellaneous Expenses
68865	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Indirect Miscellaneous Expenses
68866	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Indirect Miscellaneous Expenses
68867	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Indirect Miscellaneous Expenses
68868	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Indirect Miscellaneous Expenses
68869	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Materials/Fuels
68870	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Materials/Fuels
68871	11/01/11	Spreadsheet	SKS Spreadsheet 25386114: A 8920		Outside Services
68872	11/01/11	Payables	71432 Payables 25190923: A 1525799		Outside Services
68873	11/01/11	Payables	71572 Payables 25240679: A 1528832		Indirect Miscellaneous Expenses
68874	11/01/11	Payables	71592 Payables 25247965: A 1529176		Outside Services
68875	11/01/11	Payables	71592 Payables 25247965: A 1529176		Outside Services
68876	11/01/11	Payables	71652 Payables 25266762: A 1530312		Outside Services
68877	11/01/11	Payables	71672 Payables 25273854: A 1530683		Outside Services
68878	11/01/11	Payables	71691 Payables 25281107: A 1531164		Equipment/Facilities
68879	11/01/11	Payables	71691 Payables 25281107: A 1531164		Indirect Miscellaneous Expenses
68880	11/01/11	Payables	71691 Payables 25281107: A 1531164		Indirect Miscellaneous Expenses
68881	11/01/11	Payables	71691 Payables 25281107: A 1531164		Indirect Miscellaneous Expenses
68882	11/01/11	Payables	71691 Payables 25281107: A 1531164		Indirect Miscellaneous Expenses
68883	11/01/11	Payables	71691 Payables 25281107: A 1531164		Indirect Miscellaneous Expenses
68884	11/01/11	Payables	71691 Payables 25281107: A 1531164		Indirect Miscellaneous Expenses
68885	11/01/11	Payables	71691 Payables 25281107: A 1531164		Materials/Fuels
68886	11/01/11	Payables	71691 Payables 25281107: A 1531164		Materials/Fuels
68887	11/01/11	Payables	71691 Payables 25281107: A 1531164		Materials/Fuels
68888	11/01/11	Payables	71691 Payables 25281107: A 1531164		Materials/Fuels
68889	11/01/11	Payables	71691 Payables 25281107: A 1531164		Materials/Fuels
68890	11/01/11	Payables	71691 Payables 25281107: A 1531164		Materials/Fuels
68891	11/01/11	Payables	71691 Payables 25281107: A 1531164		Materials/Fuels
68892	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68893	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68894	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68895	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68896	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68897	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68898	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68899	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68900	11/01/11	Payables	71691 Payables 25281107: A 1531164		Outside Services
68901	11/01/11	Payables	71832 Payables 25327771: A 1533703		Indirect Miscellaneous Expenses
68902	11/01/11	Payables	71912 Payables 25372555: A 1535635		Indirect Miscellaneous Expenses
68903	11/01/11	Payables	71912 Payables 25372555: A 1535635		Indirect Miscellaneous Expenses
68904	11/01/11	Payables	71912 Payables 25372555: A 1535635		Indirect Miscellaneous Expenses
68905	11/01/11	Payables	71912 Payables 25372555: A 1535635		Materials/Fuels
68906	11/01/11	Payables	71912 Payables 25372555: A 1535635		Materials/Fuels
68907	11/01/11	Payables	71912 Payables 25372555: A 1535635		Materials/Fuels
68908	11/01/11	Payables	71912 Payables 25372555: A 1535635		Materials/Fuels
68909	11/01/11	Payables	71912 Payables 25372555: A 1535635		Outside Services
68910	11/01/11	Projects LUTL	Burden LUTL=87 78619-111201 13:03 Projects LUTL 25378684: A		Fringe Benefits/Overheads
68911	11/01/11	Projects LUTL	Burden LUTL=87 78619-111201 13:03 Projects LUTL 25378684: A		Fringe Benefits/Overheads
68912	11/01/11	Projects LUTL	Burden LUTL=87 78619-111201 13:03 Projects LUTL 25378684: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68854	Network Trouble and Dispatch Services	584	584001	980.40	858.63
68855	Technical & Safety Training	925	925004	851.76	745.97
68856	IT Platform Services	935	935391	12.00	10.51
68857	Generation Services	920	920100	-106.50	-93.27
68858	IT Platform Services	935	935391	3,369.40	2,942.16
68859	Transmission System Operations Services	567	567100	2,776.32	2,431.50
68860	Generation Services	547	547031	0.00	0.00
68861	Generation Services	512	512100	956.87	838.03
68862	Building Operations & Maintenance Services	921	921002	0.00	0.00
68863	Customer Service	903	903003	0.00	0.00
68864	Distribution Operations - Asset Management	925	925003	0.00	0.00
68865	Generation Services	512	512100	0.00	0.00
68866	IT Corporate Functions Services	925	925001	0.00	0.00
68867	Meter Operations Services	586	586100	0.00	0.00
68868	Substation Construction and Maintenance Services	593	593002	0.00	0.00
68869	Generation Services	506	506100	0.00	0.00
68870	Substation Construction and Maintenance Services	592	592100	0.00	0.00
68871	Network Trouble and Dispatch Services	584	584001	0.00	0.00
68872	Security Services	923	923100	8,323.49	7,289.70
68873	Cash Remittance	903	903003	93.13	81.56
68874	D-Electric Engineering Services	584	584001	123.75	108.38
68875	Generation Services	930	930274	7,508.97	6,576.35
68876	Metering	586	586100	6,092.33	5,335.66
68877	Generation Services	930	930274	139.10	121.82
68878	Generation Services	511	511100	0.00	0.00
68879	Generation Services	506	506100	0.00	0.00
68880	Generation Services	512	512100	0.00	0.00
68881	Generation Services	514	514100	0.00	0.00
68882	Generation Services	921	921903	0.00	0.00
68883	Network Trouble and Dispatch Services	588	588100	0.00	0.00
68884	Transmission	570	570100	0.00	0.00
68885	Generation Services	506	506100	0.00	0.00
68886	Generation Services	511	511100	0.00	0.00
68887	Generation Services	514	514100	0.00	0.00
68888	Network Trouble and Dispatch Services	593	593004	0.00	0.00
68889	Substation Construction and Maintenance Services	585	585100	0.00	0.00
68890	Substation Construction and Maintenance Services	588	588100	0.00	0.00
68891	Transmission	570	570100	0.00	0.00
68892	Generation Services	506	506100	0.00	0.00
68893	Generation Services	511	511100	0.00	0.00
68894	Generation Services	512	512100	0.00	0.00
68895	Generation Services	513	513100	0.00	0.00
68896	Generation Services	514	514100	0.00	0.00
68897	Meter Operations Services	586	586100	0.00	0.00
68898	Metering	586	586100	0.00	0.00
68899	Metering	902	902001	0.00	0.00
68900	Network Trouble and Dispatch Services	593	593004	0.00	0.00
68901	Transportation Services	921	921002	26.67	23.36
68902	Corporate Default	557	557100	2,000.00	1,751.60
68903	Network Trouble and Dispatch Services	921	921902	623.52	546.08
68904	Substation Construction and Maintenance Services	921	921002	253.48	222.00
68905	Generation Services	506	506100	16.08	14.08
68906	Substation Construction and Maintenance Services	562	562100	27.00	23.65
68907	Substation Construction and Maintenance Services	588	588900	145.40	127.34
68908	Substation Construction and Maintenance Services	595	595100	240.74	210.84
68909	Security Services	923	923100	6,928.70	6,068.15
68910	Billing Integrity Services	408	408105	0.09	0.08
68911	Billing Integrity Services	408	408106	9.47	8.29
68912	Billing Integrity Services	408	408107	0.14	0.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68913	Billing Integrity Services	903	903001	17.18	15.05
68914	Billing Integrity Services	925	925002	0.81	0.71
68915	Billing Integrity Services	926	926002	0.29	0.25
68916	Billing Integrity Services	926	926003	7.12	6.24
68917	Billing Integrity Services	926	926004	0.48	0.42
68918	Billing Integrity Services	926	926005	0.09	0.08
68919	Billing Integrity Services	926	926019	0.21	0.18
68920	Billing Integrity Services	926	926101	20.96	18.36
68921	Billing Integrity Services	926	926102	2.81	2.46
68922	Billing Integrity Services	926	926105	0.97	0.85
68923	Billing Integrity Services	926	926106	6.47	5.67
68924	Billing Integrity Services	926	926116	0.29	0.25
68925	Generation Services	408	408105	1.34	1.17
68926	Generation Services	408	408106	130.42	114.22
68927	Generation Services	408	408107	1.92	1.68
68928	Generation Services	500	500100	164.34	143.93
68929	Generation Services	510	510100	164.34	143.93
68930	Generation Services	925	925002	19.68	17.24
68931	Generation Services	926	926002	7.04	6.17
68932	Generation Services	926	926003	171.48	150.18
68933	Generation Services	926	926004	11.56	10.12
68934	Generation Services	926	926005	2.20	1.93
68935	Generation Services	926	926019	5.12	4.48
68936	Generation Services	926	926101	504.88	442.17
68937	Generation Services	926	926102	67.76	59.34
68938	Generation Services	926	926105	23.46	20.55
68939	Generation Services	926	926106	155.94	136.57
68940	Generation Services	926	926116	7.00	6.13
68941	IT Platform Services	408	408105	3.93	3.44
68942	IT Platform Services	408	408106	381.51	334.13
68943	IT Platform Services	408	408107	5.60	4.90
68944	IT Platform Services	925	925002	51.48	45.09
68945	IT Platform Services	926	926002	18.39	16.11
68946	IT Platform Services	926	926003	448.47	392.77
68947	IT Platform Services	926	926004	30.24	26.48
68948	IT Platform Services	926	926005	5.77	5.05
68949	IT Platform Services	926	926019	13.41	11.74
68950	IT Platform Services	926	926101	1,320.36	1,156.37
68951	IT Platform Services	926	926102	177.21	155.20
68952	IT Platform Services	926	926105	61.38	53.76
68953	IT Platform Services	926	926106	407.81	357.16
68954	IT Platform Services	926	926116	18.29	16.02
68955	IT Platform Services	935	935391	894.78	783.65
68956	Technical & Safety Training	408	408105	0.35	0.31
68957	Technical & Safety Training	408	408106	33.35	29.21
68958	Technical & Safety Training	408	408107	0.49	0.43
68959	Technical & Safety Training	588	588100	70.29	61.56
68960	Technical & Safety Training	925	925002	3.77	3.30
68961	Technical & Safety Training	926	926002	1.35	1.18
68962	Technical & Safety Training	926	926003	32.88	28.80
68963	Technical & Safety Training	926	926004	2.22	1.94
68964	Technical & Safety Training	926	926005	0.42	0.37
68965	Technical & Safety Training	926	926019	0.98	0.86
68966	Technical & Safety Training	926	926101	96.80	84.78
68967	Technical & Safety Training	926	926102	12.99	11.38
68968	Technical & Safety Training	926	926105	4.50	3.94
68969	Technical & Safety Training	926	926106	29.90	26.19
68970	Technical & Safety Training	926	926116	1.34	1.17
68971	Customer Service	903	903930	-20.66	-18.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
68972	11/01/11	Projects	Projects 25317971: A 1532724		Direct-Indirect Labor
68973	11/01/11	Projects	Projects 25317971: A 1532724		Direct-Indirect Labor
68974	11/01/11	Projects	Projects 25371860: A 1535630		Direct-Indirect Labor
68975	11/01/11	Projects	Projects 25371860: A 1535630		Direct-Indirect Labor
68976	11/01/11	Projects	Projects 25371860: A 1535630		Direct-Indirect Labor
68977	11/01/11	Projects	Projects 25378282: A 1536631		Direct-Indirect Labor
68978	11/01/11	Projects	Projects 25378282: A 1536631		Direct-Indirect Labor
68979	11/01/11	Projects	Projects 25378282: A 1536631		Direct-Indirect Labor
68980	11/01/11	Projects	Projects 25378282: A 1536631		Direct-Indirect Labor
68981	11/01/11	Projects	Projects 25378282: A 1536631		Direct-Indirect Labor
68982	11/01/11	Projects	Projects 25378282: A 1536631		Indirect Miscellaneous Expenses
68983	11/01/11	Spreadsheet	DRB Spreadsheet 25377609: A 26211		Equipment/Facilities
68984	11/01/11	Spreadsheet	DRB Spreadsheet 25377609: A 26211		Equipment/Facilities
68985	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Equipment/Facilities
68986	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Materials/Fuels
68987	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68988	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68989	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68990	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68991	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68992	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68993	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68994	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68995	11/01/11	Spreadsheet	ED_PSM Spreadsheet 25383955: A 4848		Outside Services
68996	11/01/11	Spreadsheet	PAY-PJS Spreadsheet 25266160: A 8692		Direct-Indirect Labor
68997	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
68998	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
68999	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69000	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69001	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69002	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69003	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69004	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69005	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69006	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69007	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69008	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69009	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69010	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69011	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69012	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69013	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69014	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69015	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69016	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69017	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69018	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69019	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69020	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69021	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69022	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69023	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69024	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69025	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69026	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69027	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69028	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69029	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69030	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
68972	IT Security and Administrative Services	920	920900	2,243.56	1,964.91
68973	IT Security and Administrative Services	935	935488	534.38	468.01
68974	Billing Integrity Services	903	903001	245.82	215.29
68975	IT Platform Services	935	935391	1.04	0.91
68976	Substation Construction and Maintenance Services	595	595100	1,245.72	1,091.00
68977	Billing Integrity Services	903	903001	92.19	80.74
68978	Generation Services	500	500100	634.62	555.80
68979	Generation Services	510	510100	634.62	555.80
68980	IT Platform Services	935	935391	3,712.57	3,251.46
68981	Technical & Safety Training	588	588100	324.48	284.18
68982	IT Platform Services	935	935391	12.00	10.51
68983	Building Operations & Maintenance Services	921	921002	-24,799.91	-21,719.73
68984	Building Operations & Maintenance Services	931	931004	190,742.07	167,051.67
68985	Customer Service	903	903030	7,500.00	6,568.49
68986	Building Operations & Maintenance Services	923	923100	3,860.54	3,381.06
68987	Building Operations & Maintenance Services	923	923100	2,565.84	2,247.16
68988	Building Operations & Maintenance Services	923	923900	3,410.18	2,986.63
68989	CCS Retail Business Readiness	901	901001	22,000.00	19,267.57
68990	Cash Remittance	903	903907	26,000.00	22,770.77
68991	Customer Service	903	903030	16,000.00	14,012.78
68992	Customer Service	903	903036	1,200.00	1,050.96
68993	Customer Service	903	903931	8,500.00	7,444.29
68994	Customer Service	905	905002	35,575.00	31,156.54
68995	Security Services	923	923100	58,171.00	50,946.09
68996	Technical & Safety Training	580	580100	37.51	32.85
68997	Cash Remittance	901	901001	293.11	256.71
68998	Customer Service	907	907001	94.09	82.40
68999	Customer Service	907	907900	426.32	373.37
69000	Distribution Operations - Asset Management	905	905001	338.37	296.34
69001	Energy Marketing Services	556	556100	54.52	47.75
69002	Energy Marketing Services	556	556900	1,168.10	1,023.02
69003	Executive Management Services	580	580900	550.27	481.93
69004	Fuel Procurement	501	501090	995.63	871.97
69005	Fuel Procurement	501	501990	379.73	332.57
69006	Generation Services	500	500100	24.56	21.51
69007	Generation Services	500	500900	16.04	14.05
69008	Generation Services	510	510100	51.38	45.00
69009	Generation Services	513	513100	32.92	28.83
69010	Generation Services	513	513900	532.91	466.72
69011	IT Client Services	935	935488	509.51	446.23
69012	IT Platform Services	561	561190	12.23	10.71
69013	IT Platform Services	588	588100	5.64	4.94
69014	IT Platform Services	903	903930	5.64	4.94
69015	IT Platform Services	935	935391	3,154.63	2,762.82
69016	Metering	586	586100	392.93	344.13
69017	Metering	902	902001	173.64	152.07
69018	Network Trouble and Dispatch Services	580	580100	157.18	137.66
69019	Network Trouble and Dispatch Services	584	584001	180.89	158.42
69020	Network Trouble and Dispatch Services	588	588900	163.94	143.58
69021	Network Trouble and Dispatch Services	593	593004	495.43	433.90
69022	Project Engineering Services	500	500900	2.34	2.05
69023	Substation Construction and Maintenance Services	562	562100	539.44	472.44
69024	Substation Construction and Maintenance Services	580	580100	245.99	215.44
69025	Substation Construction and Maintenance Services	588	588900	80.58	70.57
69026	Substation Construction and Maintenance Services	595	595100	608.78	533.17
69027	Technical & Safety Training	580	580100	2,247.85	1,968.66
69028	Technical & Safety Training	925	925004	332.23	290.97
69029	Transmission	560	560900	498.10	436.24
69030	Transmission	561	561601	4.68	4.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
69031	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69032	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69033	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69034	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69035	11/01/11	TRMS Allocation	Vehicle Costs TRMS Allocation 25383583: A 201112011249		Equipment/Facilities
69036	11/01/11	Spreadsheet	SLC Spreadsheet 25404434: A 26761	J039-0110-1111 Adjustment USD 01-NOV-11	Indirect Miscellaneous Expenses
69037	11/01/11	Spreadsheet	SLC Spreadsheet 25404434: A 26761	J039-0110-1111 Adjustment USD 01-NOV-11	Indirect Miscellaneous Expenses
69038	11/01/11	Spreadsheet	SLC Spreadsheet 25404434: A 26761	J039-0110-1111 Adjustment USD 01-NOV-11	Indirect Miscellaneous Expenses
69039	11/01/11	Spreadsheet	SLC Spreadsheet 25404434: A 26761	J039-0110-1111 Adjustment USD 01-NOV-11	Indirect Miscellaneous Expenses
69040	11/01/11	Spreadsheet	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18 - 25224381	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18	Outside Services
69041	11/01/11	Spreadsheet	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18 - 25224381	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18	Outside Services
69042	11/01/11	Spreadsheet	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18 - 25224381	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18	Outside Services
69043	11/01/11	Spreadsheet	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18 - 25224381	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18	Outside Services
69044	11/01/11	Spreadsheet	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18 - 25224381	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18	Outside Services
69045	11/01/11	Spreadsheet	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18 - 25224381	Reverses "J703-0020-1011 Adjustment USD 01-OCT-11 NOV-2011"08-NOV-11 13:50:18	Outside Services
69046	12/01/11	FUELS	FSMS_05-JAN-12 09:01:42 FUELS 25612305: A 201201050142		Materials/Fuels
69047	12/01/11	FUELS	FSMS_05-JAN-12 09:01:42 FUELS 25612305: A 201201050142		Materials/Fuels
69048	12/01/11	FUELS	FSMS_05-JAN-12 09:01:42 FUELS 25612305: A 201201050142		Materials/Fuels
69049	12/01/11	FUELS	FSMS_05-JAN-12 09:01:42 FUELS 25612305: A 201201050142		Materials/Fuels
69050	12/01/11	FUELS	FSMS_05-JAN-12 09:01:42 FUELS 25612305: A 201201050142		Materials/Fuels
69051	12/01/11	FUELS	FSMS_05-JAN-12 09:01:42 FUELS 25612305: A 201201050142		Materials/Fuels
69052	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69053	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69054	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69055	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69056	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69057	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69058	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69059	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69060	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69061	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69062	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69063	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69064	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69065	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69066	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69067	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69068	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69069	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69070	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69071	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69072	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69073	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69074	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Direct-Indirect Labor
69075	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69076	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69077	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69078	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69079	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69080	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69081	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69082	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69083	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69084	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69085	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69086	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69087	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69088	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities
69089	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69031	Transmission	563	563100	20.28	17.76
69032	Transmission	566	566900	38.37	33.60
69033	Transmission	570	570100	170.78	149.57
69034	Transmission	571	571100	93.59	81.97
69035	Transmission	573	573100	18.07	15.83
69036	Corporate Default	565	565198	0.00	0.00
69037	Transmission	565	565005	0.00	0.00
69038	Transmission	565	565018	0.00	0.00
69039	Transmission	565	565024	10,755.98	9,420.07
69040	Building Operations & Maintenance Services	921	921004	-3,264.86	-2,859.36
69041	Building Operations & Maintenance Services	923	923900	-3,410.18	-2,986.63
69042	Cash Remittance	903	903907	-26,000.00	-22,770.77
69043	Customer Service	903	903931	-8,570.00	-7,505.60
69044	Customer Service	905	905002	-17,500.00	-15,326.48
69045	Security Services	923	923100	-58,171.00	-50,946.09
69046	Generation Services	501	501002	0.00	0.00
69047	Generation Services	501	501021	0.00	0.00
69048	Generation Services	501	501023	0.00	0.00
69049	Generation Services	502	502006	0.00	0.00
69050	Generation Services	506	506104	0.00	0.00
69051	Generation Services	506	506112	194,482.03	170,327.12
69052	Generation Services	500	500100	33,093.84	28,983.54
69053	Generation Services	500	500900	7,010.43	6,139.73
69054	Generation Services	501	501090	22,057.16	19,317.63
69055	Generation Services	501	501990	2,728.10	2,389.27
69056	Generation Services	502	502002	7,772.06	6,806.76
69057	Generation Services	502	502004	5,764.92	5,048.91
69058	Generation Services	502	502100	73,041.53	63,969.68
69059	Generation Services	505	505100	61,081.40	53,495.01
69060	Generation Services	506	506001	4,534.64	3,971.43
69061	Generation Services	506	506100	19,916.27	17,442.64
69062	Generation Services	506	506105	4,687.82	4,105.59
69063	Generation Services	510	510100	21,662.21	18,971.74
69064	Generation Services	511	511100	2,647.20	2,318.41
69065	Generation Services	512	512005	29,388.33	25,738.26
69066	Generation Services	512	512011	1,852.30	1,622.24
69067	Generation Services	512	512015	9,413.91	8,244.69
69068	Generation Services	512	512017	4,261.86	3,732.53
69069	Generation Services	512	512100	47,776.32	41,842.44
69070	Generation Services	512	512101	554.98	486.05
69071	Generation Services	512	512102	139.82	122.45
69072	Generation Services	513	513100	23,507.85	20,588.15
69073	Generation Services	513	513900	1,020.17	893.46
69074	Generation Services	514	514100	104.54	91.56
69075	Generation Services	500	500100	1,109.08	971.33
69076	Generation Services	500	500900	779.78	682.93
69077	Generation Services	501	501090	534.58	468.18
69078	Generation Services	501	501990	103.09	90.29
69079	Generation Services	502	502100	1,326.62	1,161.85
69080	Generation Services	506	506100	1,264.53	1,107.47
69081	Generation Services	510	510100	889.88	779.36
69082	Generation Services	511	511100	8.89	7.79
69083	Generation Services	512	512005	95.28	83.45
69084	Generation Services	512	512011	10.00	8.76
69085	Generation Services	512	512015	5,443.13	4,767.09
69086	Generation Services	512	512017	15.24	13.35
69087	Generation Services	512	512100	-574.84	-503.44
69088	Generation Services	512	512101	4.76	4.17
69089	Generation Services	512	512102	2.15	1.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69090	Generation Services	513	513100	270.12	236.57
69091	Generation Services	513	513900	93.87	82.21
69092	Generation Services	514	514100	6.81	5.96
69093	Generation Services	500	500100	6,220.34	5,447.77
69094	Generation Services	500	500900	1,747.96	1,530.86
69095	Generation Services	501	501090	3,505.80	3,070.38
69096	Generation Services	501	501990	738.72	646.97
69097	Generation Services	502	502002	782.79	685.57
69098	Generation Services	502	502004	933.97	817.97
69099	Generation Services	502	502100	7,969.97	6,980.09
69100	Generation Services	505	505100	6,561.03	5,746.14
69101	Generation Services	506	506001	476.83	417.61
69102	Generation Services	506	506100	3,122.40	2,734.59
69103	Generation Services	506	506105	651.39	570.49
69104	Generation Services	510	510100	4,453.94	3,900.76
69105	Generation Services	511	511100	205.94	180.36
69106	Generation Services	512	512005	3,310.96	2,899.73
69107	Generation Services	512	512011	284.21	248.91
69108	Generation Services	512	512015	1,407.39	1,232.59
69109	Generation Services	512	512017	556.94	487.77
69110	Generation Services	512	512100	6,199.33	5,429.37
69111	Generation Services	512	512101	104.98	91.94
69112	Generation Services	512	512102	26.44	23.16
69113	Generation Services	513	513100	3,214.73	2,815.46
69114	Generation Services	513	513900	192.96	168.99
69115	Generation Services	514	514100	19.77	17.31
69116	Generation Services	500	500100	103.41	90.57
69117	Generation Services	500	500900	986.34	863.84
69118	Generation Services	501	501090	36.91	32.33
69119	Generation Services	501	501990	649.43	568.77
69120	Generation Services	502	502100	86.22	75.51
69121	Generation Services	502	502900	49.78	43.60
69122	Generation Services	506	506100	-17,269.41	-15,124.53
69123	Generation Services	509	509002	0.34	0.30
69124	Generation Services	510	510100	2,239.28	1,961.16
69125	Generation Services	511	511100	40.95	35.86
69126	Generation Services	512	512005	191.50	167.72
69127	Generation Services	512	512015	980.09	858.36
69128	Generation Services	512	512017	34.02	29.79
69129	Generation Services	512	512100	1,224.68	1,072.57
69130	Generation Services	512	512102	76.87	67.32
69131	Generation Services	513	513100	144.48	126.54
69132	Generation Services	513	513900	56.01	49.05
69133	Generation Services	514	514100	164.08	143.70
69134	Generation Services	500	500900	131.74	115.38
69135	Generation Services	501	501090	29,354.30	25,708.46
69136	Generation Services	501	501990	43.03	37.69
69137	Generation Services	502	502006	105,057.49	92,009.22
69138	Generation Services	502	502100	24,181.69	21,178.29
69139	Generation Services	506	506100	4,570.52	4,002.86
69140	Generation Services	506	506104	121,236.27	106,178.57
69141	Generation Services	506	506112	69,296.54	60,689.82
69142	Generation Services	510	510100	2,177.69	1,907.22
69143	Generation Services	511	511100	30,627.91	26,823.89
69144	Generation Services	512	512005	14,907.68	13,056.13
69145	Generation Services	512	512011	1,728.99	1,514.25
69146	Generation Services	512	512015	-2,533.62	-2,218.94
69147	Generation Services	512	512017	237.84	208.30
69148	Generation Services	512	512100	72,217.08	63,247.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
69149	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Materials/Fuels
69150	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Materials/Fuels
69151	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Materials/Fuels
69152	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Materials/Fuels
69153	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69154	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69155	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69156	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69157	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69158	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69159	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69160	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69161	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69162	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69163	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69164	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69165	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69166	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69167	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69168	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69169	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69170	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69171	12/01/11	MassAllocation	MA: 25613639 0100_41_TRIMBLE CO 2 ALLOCATION DEC-2011		Outside Services
69172	12/01/11	MassAllocation	MA: 25614057 0110_07_KU BROWN CT 6-7 TO LGE DEC-2011		Direct-Indirect Labor
69173	12/01/11	MassAllocation	MA: 25614057 0110_07_KU BROWN CT 6-7 TO LGE DEC-2011		Equipment/Facilities
69174	12/01/11	MassAllocation	MA: 25614057 0110_07_KU BROWN CT 6-7 TO LGE DEC-2011		Fringe Benefits/Overheads
69175	12/01/11	MassAllocation	MA: 25614057 0110_07_KU BROWN CT 6-7 TO LGE DEC-2011		Materials/Fuels
69176	12/01/11	MassAllocation	MA: 25614057 0110_07_KU BROWN CT 6-7 TO LGE DEC-2011		Outside Services
69177	12/01/11	MassAllocation	MA: 25614099 0110_08_KU BROWN CT 6-7 BURDENS DEC-2011		Fringe Benefits/Overheads
69178	12/01/11	MassAllocation	MA: 25614099 0110_08_KU BROWN CT 6-7 BURDENS DEC-2011		Fringe Benefits/Overheads
69179	12/01/11	MassAllocation	MA: 25614099 0110_08_KU BROWN CT 6-7 BURDENS DEC-2011		Fringe Benefits/Overheads
69180	12/01/11	MassAllocation	MA: 25614099 0110_08_KU BROWN CT 6-7 BURDENS DEC-2011		Fringe Benefits/Overheads
69181	12/01/11	MassAllocation	MA: 25614099 0110_08_KU BROWN CT 6-7 BURDENS DEC-2011		Fringe Benefits/Overheads
69182	12/01/11	MassAllocation	MA: 25614099 0110_10_KU BROWN CT 5 BURDENS DEC-2011		Fringe Benefits/Overheads
69183	12/01/11	MassAllocation	MA: 25614099 0110_10_KU BROWN CT 5 BURDENS DEC-2011		Fringe Benefits/Overheads
69184	12/01/11	MassAllocation	MA: 25614099 0110_10_KU BROWN CT 5 BURDENS DEC-2011		Fringe Benefits/Overheads
69185	12/01/11	MassAllocation	MA: 25614099 0110_10_KU BROWN CT 5 BURDENS DEC-2011		Fringe Benefits/Overheads
69186	12/01/11	MassAllocation	MA: 25614099 0110_10_KU BROWN CT 5 BURDENS DEC-2011		Fringe Benefits/Overheads
69187	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Direct-Indirect Labor
69188	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Direct-Indirect Labor
69189	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Equipment/Facilities
69190	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Equipment/Facilities
69191	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Equipment/Facilities
69192	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Fringe Benefits/Overheads
69193	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Fringe Benefits/Overheads
69194	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Indirect Miscellaneous Expenses
69195	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Indirect Miscellaneous Expenses
69196	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Materials/Fuels
69197	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Materials/Fuels
69198	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Materials/Fuels
69199	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Outside Services
69200	12/01/11	MassAllocation	MA: 25614261 0100_51_LGE PADDYS RUN 13 TO KU DEC-2011		Outside Services
69201	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Direct-Indirect Labor
69202	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Direct-Indirect Labor
69203	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Equipment/Facilities
69204	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Equipment/Facilities
69205	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Equipment/Facilities
69206	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Fringe Benefits/Overheads
69207	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69149	Generation Services	512	512101	1,485.54	1,301.03
69150	Generation Services	513	513100	37,330.83	32,694.29
69151	Generation Services	513	513900	87.16	76.33
69152	Generation Services	514	514100	25,550.34	22,376.96
69153	Generation Services	500	500900	363.05	317.96
69154	Generation Services	501	501090	18,707.29	16,383.82
69155	Generation Services	501	501990	3.24	2.84
69156	Generation Services	502	502001	340.78	298.45
69157	Generation Services	502	502100	-492.95	-431.72
69158	Generation Services	502	502900	38.04	33.32
69159	Generation Services	506	506100	-13,914.59	-12,186.38
69160	Generation Services	506	506109	5,612.60	4,915.51
69161	Generation Services	510	510100	-1,042.15	-912.71
69162	Generation Services	511	511100	57,467.99	50,330.39
69163	Generation Services	512	512005	838.61	734.45
69164	Generation Services	512	512011	181.31	158.79
69165	Generation Services	512	512015	3,037.47	2,660.21
69166	Generation Services	512	512017	3,960.90	3,468.95
69167	Generation Services	512	512100	129,938.27	113,799.77
69168	Generation Services	512	512101	14,256.00	12,485.39
69169	Generation Services	513	513100	45,392.65	39,754.83
69170	Generation Services	513	513900	-22.10	-19.36
69171	Generation Services	514	514100	966.47	846.43
69172	Generation Services	553	553100	-200.61	-175.69
69173	Generation Services	553	553100	-9.23	-8.08
69174	Generation Services	553	553100	-76.16	-66.70
69175	Generation Services	553	553100	-272.22	-238.41
69176	Generation Services	553	553100	6,650.73	5,824.70
69177	Generation Services	408	408106	359.48	314.83
69178	Generation Services	408	408107	12.17	10.66
69179	Generation Services	925	925002	119.13	104.33
69180	Generation Services	926	926004	33.42	29.27
69181	Generation Services	926	926019	390.51	342.01
69182	Generation Services	408	408106	98.35	86.13
69183	Generation Services	408	408107	3.32	2.91
69184	Generation Services	925	925002	29.61	25.93
69185	Generation Services	926	926004	8.32	7.29
69186	Generation Services	926	926019	97.12	85.06
69187	Generation Services	552	552100	32.25	28.24
69188	Generation Services	553	553100	427.55	374.45
69189	Generation Services	550	550100	197.40	172.88
69190	Generation Services	552	552100	0.29	0.25
69191	Generation Services	553	553100	45.67	40.00
69192	Generation Services	552	552100	6.10	5.34
69193	Generation Services	553	553100	70.74	61.95
69194	Generation Services	550	550100	14.81	12.97
69195	Generation Services	554	554100	7.72	6.76
69196	Generation Services	550	550100	438.98	384.46
69197	Generation Services	552	552100	1,825.95	1,599.16
69198	Generation Services	553	553100	6,750.74	5,912.29
69199	Generation Services	552	552100	580.45	508.36
69200	Generation Services	553	553100	11,459.22	10,035.97
69201	Generation Services	548	548100	5,729.18	5,017.61
69202	Generation Services	553	553100	7,279.66	6,375.52
69203	Generation Services	548	548100	-600.22	-525.67
69204	Generation Services	550	550100	1,359.68	1,190.81
69205	Generation Services	553	553100	1,205.58	1,055.85
69206	Generation Services	548	548100	917.64	803.67
69207	Generation Services	553	553100	1,067.19	934.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
69208	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Indirect Miscellaneous Expenses
69209	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Indirect Miscellaneous Expenses
69210	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Materials/Fuels
69211	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Materials/Fuels
69212	12/01/11	MassAllocation	MA: 25614261 0100_53_LGE TRIMBLE CO CT 5-6 TO KU DEC-2011		Outside Services
69213	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Direct-Indirect Labor
69214	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Direct-Indirect Labor
69215	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Equipment/Facilities
69216	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Equipment/Facilities
69217	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Fringe Benefits/Overheads
69218	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Fringe Benefits/Overheads
69219	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Indirect Miscellaneous Expenses
69220	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Materials/Fuels
69221	12/01/11	MassAllocation	MA: 25614261 0100_55_LGE TRIMBLE CO CT 7-10 TO KU DEC-2011		Outside Services
69222	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69223	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69224	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69225	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69226	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69227	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69228	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69229	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69230	12/01/11	MassAllocation	MA: 25614288 0100_52_LGE PADDYS RUN 13 BURDENS DEC-2011		Fringe Benefits/Overheads
69231	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69232	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69233	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69234	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69235	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69236	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69237	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69238	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69239	12/01/11	MassAllocation	MA: 25614288 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS DEC-2011		Fringe Benefits/Overheads
69240	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69241	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69242	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69243	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69244	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69245	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69246	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69247	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69248	12/01/11	MassAllocation	MA: 25614288 0100_56_LGE TRIMBLE CO CT 7-10 BURDENS DEC-2011		Fringe Benefits/Overheads
69249	12/01/11	Payables	72072 Payables 25422366: A 1538769		Outside Services
69250	12/01/11	Payables	72192 Payables 25462641: A 1541120		Outside Services
69251	12/01/11	Payables	72272 Payables 25490190: A 1543449		Indirect Miscellaneous Expenses
69252	12/01/11	Payables	72312 Payables 25502651: A 1543935		Indirect Miscellaneous Expenses
69253	12/01/11	Payables	72332 Payables 25509835: A 1544469		Indirect Miscellaneous Expenses
69254	12/01/11	Payables	72352 Payables 25517054: A 1545287		Materials/Fuels
69255	12/01/11	Payables	72452 Payables 25553198: A 1546772		Outside Services
69256	12/01/11	Payables	72565 Payables 25583473: A 1548939		Indirect Miscellaneous Expenses
69257	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69258	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69259	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69260	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69261	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69262	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69263	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69264	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69265	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads
69266	12/01/11	Projects LUTL	Burden LUTL=87 22532-111222 13:17 Projects LUTL 25522618: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69208	Generation Services	548	548100	38.32	33.56
69209	Generation Services	553	553100	91.75	80.35
69210	Generation Services	548	548100	2,262.68	1,981.65
69211	Generation Services	553	553100	1,891.91	1,656.93
69212	Generation Services	553	553100	62,977.18	55,155.34
69213	Generation Services	548	548100	5,498.26	4,815.37
69214	Generation Services	553	553100	16,759.15	14,677.64
69215	Generation Services	548	548100	81.08	71.01
69216	Generation Services	553	553100	1,967.89	1,723.48
69217	Generation Services	548	548100	919.40	805.21
69218	Generation Services	553	553100	1,029.76	901.86
69219	Generation Services	553	553100	251.72	220.46
69220	Generation Services	553	553100	17,923.05	15,696.98
69221	Generation Services	553	553100	15,620.20	13,680.15
69222	Generation Services	925	925002	4.53	3.97
69223	Generation Services	926	926002	1.15	1.01
69224	Generation Services	926	926003	60.51	52.99
69225	Generation Services	926	926004	0.41	0.36
69226	Generation Services	926	926005	1.27	1.11
69227	Generation Services	926	926101	124.58	109.11
69228	Generation Services	926	926102	3.57	3.13
69229	Generation Services	926	926106	38.48	33.70
69230	Generation Services	926	926116	8.32	7.29
69231	Generation Services	925	925002	64.48	56.47
69232	Generation Services	926	926002	16.35	14.32
69233	Generation Services	926	926003	861.60	754.59
69234	Generation Services	926	926004	5.90	5.17
69235	Generation Services	926	926005	18.06	15.82
69236	Generation Services	926	926101	1,773.82	1,553.51
69237	Generation Services	926	926102	50.90	44.58
69238	Generation Services	926	926106	547.93	479.88
69239	Generation Services	926	926116	118.55	103.83
69240	Generation Services	925	925002	88.12	77.18
69241	Generation Services	926	926002	22.36	19.58
69242	Generation Services	926	926003	1,177.13	1,030.93
69243	Generation Services	926	926004	8.07	7.07
69244	Generation Services	926	926005	24.64	21.58
69245	Generation Services	926	926101	2,423.46	2,122.46
69246	Generation Services	926	926102	69.55	60.91
69247	Generation Services	926	926106	748.57	655.60
69248	Generation Services	926	926116	161.93	141.82
69249	D-Electric Engineering Services	584	584001	231.20	202.48
69250	D-Electric Engineering Services	588	588100	760.11	665.70
69251	Generation Services	500	500900	14.25	12.48
69252	Right-of-Way Services	921	921903	75.00	65.68
69253	Generation Services	921	921902	133.20	116.66
69254	Substation Construction and Maintenance Services	582	582100	12,843.60	11,248.41
69255	Transmission	566	566900	322.86	282.76
69256	Network Trouble and Dispatch Services	921	921902	6.98	6.11
69257	Generation Services	408	408105	-1.34	-1.17
69258	Generation Services	408	408106	-130.42	-114.22
69259	Generation Services	408	408107	-1.92	-1.68
69260	Generation Services	500	500100	-164.34	-143.93
69261	Generation Services	510	510100	-164.34	-143.93
69262	Generation Services	925	925002	-19.68	-17.24
69263	Generation Services	926	926002	-7.04	-6.17
69264	Generation Services	926	926003	-171.48	-150.18
69265	Generation Services	926	926004	-11.56	-10.12
69266	Generation Services	926	926005	-2.20	-1.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69267	Generation Services	926	926019	-5.12	-4.48
69268	Generation Services	926	926101	-504.88	-442.17
69269	Generation Services	926	926102	-67.76	-59.34
69270	Generation Services	926	926105	-23.46	-20.55
69271	Generation Services	926	926106	-155.94	-136.57
69272	Generation Services	926	926116	-7.00	-6.13
69273	IT Platform Services	408	408105	1.13	0.99
69274	IT Platform Services	408	408106	109.16	95.60
69275	IT Platform Services	408	408107	1.60	1.40
69276	IT Platform Services	925	925002	16.48	14.43
69277	IT Platform Services	926	926002	5.88	5.15
69278	IT Platform Services	926	926003	143.51	125.69
69279	IT Platform Services	926	926004	9.68	8.48
69280	IT Platform Services	926	926005	1.85	1.62
69281	IT Platform Services	926	926019	4.29	3.76
69282	IT Platform Services	926	926101	422.53	370.05
69283	IT Platform Services	926	926102	56.71	49.67
69284	IT Platform Services	926	926105	19.65	17.21
69285	IT Platform Services	926	926106	130.50	114.29
69286	IT Platform Services	926	926116	5.85	5.12
69287	IT Platform Services	935	935391	275.09	240.92
69288	Technical & Safety Training	408	408105	0.01	0.01
69289	Technical & Safety Training	408	408106	1.39	1.22
69290	Technical & Safety Training	408	408107	0.02	0.02
69291	Technical & Safety Training	925	925002	-0.42	-0.37
69292	Technical & Safety Training	925	925004	-3.37	-2.95
69293	Technical & Safety Training	926	926002	-0.15	-0.13
69294	Technical & Safety Training	926	926003	-3.65	-3.20
69295	Technical & Safety Training	926	926004	-0.25	-0.22
69296	Technical & Safety Training	926	926005	-0.05	-0.04
69297	Technical & Safety Training	926	926019	-0.11	-0.10
69298	Technical & Safety Training	926	926101	-10.76	-9.42
69299	Technical & Safety Training	926	926102	-1.44	-1.26
69300	Technical & Safety Training	926	926105	-0.50	-0.44
69301	Technical & Safety Training	926	926106	-3.32	-2.91
69302	Technical & Safety Training	926	926116	-0.15	-0.13
69303	D-Electric Engineering Services	408	408105	-0.21	-0.18
69304	D-Electric Engineering Services	408	408106	-20.71	-18.14
69305	D-Electric Engineering Services	408	408107	-0.30	-0.26
69306	D-Electric Engineering Services	584	584001	-18.04	-15.80
69307	Generation Services	408	408105	0.90	0.79
69308	Generation Services	408	408106	86.96	76.16
69309	Generation Services	408	408107	1.28	1.12
69310	Generation Services	500	500100	109.55	95.94
69311	Generation Services	510	510100	109.55	95.94
69312	Generation Services	925	925002	13.12	11.49
69313	Generation Services	926	926002	4.68	4.10
69314	Generation Services	926	926003	114.32	100.12
69315	Generation Services	926	926004	7.70	6.74
69316	Generation Services	926	926005	1.48	1.30
69317	Generation Services	926	926019	3.42	3.00
69318	Generation Services	926	926101	336.58	294.78
69319	Generation Services	926	926102	45.18	39.57
69320	Generation Services	926	926105	15.64	13.70
69321	Generation Services	926	926106	103.96	91.05
69322	Generation Services	926	926116	4.66	4.08
69323	IT Platform Services	408	408105	4.30	3.77
69324	IT Platform Services	408	408106	416.81	365.04
69325	IT Platform Services	408	408107	6.12	5.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69326	IT Platform Services	920	920900	2.33	2.04
69327	IT Platform Services	925	925002	47.01	41.17
69328	IT Platform Services	926	926002	16.79	14.70
69329	IT Platform Services	926	926003	409.54	358.67
69330	IT Platform Services	926	926004	27.61	24.18
69331	IT Platform Services	926	926005	5.27	4.62
69332	IT Platform Services	926	926019	12.25	10.73
69333	IT Platform Services	926	926101	1,205.75	1,055.99
69334	IT Platform Services	926	926102	161.84	141.74
69335	IT Platform Services	926	926105	56.05	49.09
69336	IT Platform Services	926	926106	372.42	326.16
69337	IT Platform Services	926	926116	16.70	14.63
69338	IT Platform Services	935	935391	874.41	765.81
69339	Network Trouble and Dispatch Services	408	408105	-4.05	-3.55
69340	Network Trouble and Dispatch Services	408	408106	-392.44	-343.70
69341	Network Trouble and Dispatch Services	408	408107	-5.77	-5.05
69342	Network Trouble and Dispatch Services	584	584001	-910.46	-797.38
69343	Network Trouble and Dispatch Services	925	925002	-52.04	-45.58
69344	Network Trouble and Dispatch Services	926	926002	-18.59	-16.28
69345	Network Trouble and Dispatch Services	926	926003	-453.37	-397.06
69346	Network Trouble and Dispatch Services	926	926004	-30.56	-26.76
69347	Network Trouble and Dispatch Services	926	926005	-5.84	-5.11
69348	Network Trouble and Dispatch Services	926	926019	-13.56	-11.88
69349	Network Trouble and Dispatch Services	926	926101	-1,334.77	-1,168.99
69350	Network Trouble and Dispatch Services	926	926102	-179.16	-156.91
69351	Network Trouble and Dispatch Services	926	926105	-62.05	-54.34
69352	Network Trouble and Dispatch Services	926	926106	-412.27	-361.07
69353	Network Trouble and Dispatch Services	926	926116	-18.50	-16.20
69354	IT Platform Services	408	408105	2.39	2.09
69355	IT Platform Services	408	408106	231.57	202.81
69356	IT Platform Services	408	408107	3.41	2.99
69357	IT Platform Services	925	925002	33.73	29.54
69358	IT Platform Services	926	926002	12.05	10.55
69359	IT Platform Services	926	926003	293.91	257.41
69360	IT Platform Services	926	926004	19.81	17.35
69361	IT Platform Services	926	926005	3.78	3.31
69362	IT Platform Services	926	926019	8.78	7.69
69363	IT Platform Services	926	926101	865.32	757.85
69364	IT Platform Services	926	926102	116.15	101.72
69365	IT Platform Services	926	926105	40.22	35.22
69366	IT Platform Services	926	926106	267.28	234.08
69367	IT Platform Services	926	926116	11.98	10.49
69368	IT Platform Services	935	935391	570.32	499.49
69369	Generation Services	408	408105	2.24	1.96
69370	Generation Services	408	408106	217.38	190.38
69371	Generation Services	408	408107	3.20	2.80
69372	Generation Services	500	500100	273.90	239.88
69373	Generation Services	510	510100	273.90	239.88
69374	Generation Services	925	925002	32.80	28.73
69375	Generation Services	926	926002	11.72	10.26
69376	Generation Services	926	926003	285.80	250.30
69377	Generation Services	926	926004	19.28	16.89
69378	Generation Services	926	926005	3.68	3.22
69379	Generation Services	926	926019	8.54	7.48
69380	Generation Services	926	926101	841.48	736.97
69381	Generation Services	926	926102	112.94	98.91
69382	Generation Services	926	926105	39.12	34.26
69383	Generation Services	926	926106	259.90	227.62
69384	Generation Services	926	926116	11.66	10.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69385	IT Platform Services	408	408105	2.93	2.57
69386	IT Platform Services	408	408106	285.03	249.63
69387	IT Platform Services	408	408107	4.19	3.67
69388	IT Platform Services	925	925002	41.80	36.61
69389	IT Platform Services	926	926002	14.93	13.08
69390	IT Platform Services	926	926003	364.21	318.97
69391	IT Platform Services	926	926004	24.55	21.50
69392	IT Platform Services	926	926005	4.70	4.12
69393	IT Platform Services	926	926019	10.89	9.54
69394	IT Platform Services	926	926101	1,072.26	939.08
69395	IT Platform Services	926	926102	143.92	126.04
69396	IT Platform Services	926	926105	49.84	43.65
69397	IT Platform Services	926	926106	331.19	290.06
69398	IT Platform Services	926	926116	14.85	13.01
69399	IT Platform Services	935	935391	705.06	617.49
69400	Substation Construction and Maintenance Services	408	408105	1.88	1.65
69401	Substation Construction and Maintenance Services	408	408106	182.39	159.74
69402	Substation Construction and Maintenance Services	408	408107	2.68	2.35
69403	Substation Construction and Maintenance Services	595	595100	459.64	402.55
69404	Substation Construction and Maintenance Services	925	925002	27.52	24.10
69405	Substation Construction and Maintenance Services	926	926002	9.83	8.61
69406	Substation Construction and Maintenance Services	926	926003	239.81	210.03
69407	Substation Construction and Maintenance Services	926	926004	16.17	14.16
69408	Substation Construction and Maintenance Services	926	926005	3.09	2.71
69409	Substation Construction and Maintenance Services	926	926019	7.17	6.28
69410	Substation Construction and Maintenance Services	926	926101	706.01	618.32
69411	Substation Construction and Maintenance Services	926	926102	94.76	82.99
69412	Substation Construction and Maintenance Services	926	926105	32.82	28.74
69413	Substation Construction and Maintenance Services	926	926106	218.06	190.98
69414	Substation Construction and Maintenance Services	926	926116	9.78	8.57
69415	Technical & Safety Training	408	408105	0.65	0.57
69416	Technical & Safety Training	408	408106	63.91	55.97
69417	Technical & Safety Training	408	408107	0.94	0.82
69418	Technical & Safety Training	588	588100	14.12	12.37
69419	Technical & Safety Training	925	925002	9.02	7.90
69420	Technical & Safety Training	925	925004	140.03	122.64
69421	Technical & Safety Training	926	926002	3.21	2.81
69422	Technical & Safety Training	926	926003	78.55	68.79
69423	Technical & Safety Training	926	926004	5.29	4.63
69424	Technical & Safety Training	926	926005	1.01	0.88
69425	Technical & Safety Training	926	926019	2.34	2.05
69426	Technical & Safety Training	926	926101	231.25	202.53
69427	Technical & Safety Training	926	926102	31.05	27.19
69428	Technical & Safety Training	926	926105	10.75	9.41
69429	Technical & Safety Training	926	926106	71.42	62.55
69430	Technical & Safety Training	926	926116	3.19	2.79
69431	Billing Integrity Services	408	408105	0.32	0.28
69432	Billing Integrity Services	408	408106	30.93	27.09
69433	Billing Integrity Services	408	408107	0.46	0.40
69434	Billing Integrity Services	903	903001	52.06	45.59
69435	Billing Integrity Services	925	925002	2.29	2.01
69436	Billing Integrity Services	926	926002	0.83	0.73
69437	Billing Integrity Services	926	926003	20.01	17.52
69438	Billing Integrity Services	926	926004	1.35	1.18
69439	Billing Integrity Services	926	926005	0.25	0.22
69440	Billing Integrity Services	926	926019	0.60	0.53
69441	Billing Integrity Services	926	926101	58.93	51.61
69442	Billing Integrity Services	926	926102	7.91	6.93
69443	Billing Integrity Services	926	926105	2.73	2.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69444	Billing Integrity Services	926	926106	18.20	15.94
69445	Billing Integrity Services	926	926116	0.81	0.71
69446	Generation Services	408	408105	0.90	0.79
69447	Generation Services	408	408106	86.96	76.16
69448	Generation Services	408	408107	1.28	1.12
69449	Generation Services	500	500100	109.55	95.94
69450	Generation Services	510	510100	109.55	95.94
69451	Generation Services	925	925002	13.12	11.49
69452	Generation Services	926	926002	4.68	4.10
69453	Generation Services	926	926003	114.32	100.12
69454	Generation Services	926	926004	7.70	6.74
69455	Generation Services	926	926005	1.48	1.30
69456	Generation Services	926	926019	3.42	3.00
69457	Generation Services	926	926101	336.58	294.78
69458	Generation Services	926	926102	45.18	39.57
69459	Generation Services	926	926105	15.64	13.70
69460	Generation Services	926	926106	103.96	91.05
69461	Generation Services	926	926116	4.66	4.08
69462	IT Platform Services	408	408105	0.03	0.03
69463	IT Platform Services	408	408106	2.64	2.31
69464	IT Platform Services	408	408107	0.04	0.04
69465	IT Platform Services	935	935391	2.30	2.01
69466	Substation Construction and Maintenance Services	408	408105	1.68	1.47
69467	Substation Construction and Maintenance Services	408	408106	162.71	142.50
69468	Substation Construction and Maintenance Services	408	408107	2.39	2.09
69469	Substation Construction and Maintenance Services	595	595100	376.70	329.91
69470	Substation Construction and Maintenance Services	925	925002	21.51	18.84
69471	Substation Construction and Maintenance Services	926	926002	7.68	6.73
69472	Substation Construction and Maintenance Services	926	926003	187.34	164.07
69473	Substation Construction and Maintenance Services	926	926004	12.63	11.06
69474	Substation Construction and Maintenance Services	926	926005	2.41	2.11
69475	Substation Construction and Maintenance Services	926	926019	5.60	4.90
69476	Substation Construction and Maintenance Services	926	926101	551.56	483.06
69477	Substation Construction and Maintenance Services	926	926102	74.03	64.84
69478	Substation Construction and Maintenance Services	926	926105	25.64	22.46
69479	Substation Construction and Maintenance Services	926	926106	170.36	149.20
69480	Substation Construction and Maintenance Services	926	926116	7.64	6.69
69481	IT Platform Services	408	408105	4.12	3.61
69482	IT Platform Services	408	408106	399.34	349.74
69483	IT Platform Services	408	408107	5.88	5.15
69484	IT Platform Services	925	925002	54.92	48.10
69485	IT Platform Services	926	926002	19.61	17.17
69486	IT Platform Services	926	926003	478.37	418.96
69487	IT Platform Services	926	926004	32.26	28.25
69488	IT Platform Services	926	926005	6.16	5.39
69489	IT Platform Services	926	926019	14.30	12.52
69490	IT Platform Services	926	926101	1,408.39	1,233.47
69491	IT Platform Services	926	926102	189.04	165.56
69492	IT Platform Services	926	926105	65.47	57.34
69493	IT Platform Services	926	926106	435.01	380.98
69494	IT Platform Services	926	926116	19.51	17.09
69495	IT Platform Services	935	935391	947.83	830.11
69496	Substation Construction and Maintenance Services	408	408105	0.26	0.23
69497	Substation Construction and Maintenance Services	408	408106	25.28	22.14
69498	Substation Construction and Maintenance Services	408	408107	0.37	0.32
69499	Substation Construction and Maintenance Services	595	595100	63.70	55.79
69500	Substation Construction and Maintenance Services	925	925002	3.82	3.35
69501	Substation Construction and Maintenance Services	926	926002	1.36	1.19
69502	Substation Construction and Maintenance Services	926	926003	33.24	29.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69503	Substation Construction and Maintenance Services	926	926004	2.24	1.96
69504	Substation Construction and Maintenance Services	926	926005	0.43	0.38
69505	Substation Construction and Maintenance Services	926	926019	0.99	0.87
69506	Substation Construction and Maintenance Services	926	926101	97.85	85.70
69507	Substation Construction and Maintenance Services	926	926102	13.13	11.50
69508	Substation Construction and Maintenance Services	926	926105	4.55	3.98
69509	Substation Construction and Maintenance Services	926	926106	30.22	26.47
69510	Substation Construction and Maintenance Services	926	926116	1.36	1.19
69511	Billing Integrity Services	408	408105	0.21	0.18
69512	Billing Integrity Services	408	408106	21.41	18.75
69513	Billing Integrity Services	408	408107	0.31	0.27
69514	Billing Integrity Services	903	903001	46.92	41.09
69515	Billing Integrity Services	925	925002	2.59	2.27
69516	Billing Integrity Services	926	926002	0.92	0.81
69517	Billing Integrity Services	926	926003	22.52	19.72
69518	Billing Integrity Services	926	926004	1.52	1.33
69519	Billing Integrity Services	926	926005	0.29	0.25
69520	Billing Integrity Services	926	926019	0.67	0.59
69521	Billing Integrity Services	926	926101	66.31	58.07
69522	Billing Integrity Services	926	926102	8.90	7.79
69523	Billing Integrity Services	926	926105	3.08	2.70
69524	Billing Integrity Services	926	926106	20.48	17.94
69525	Billing Integrity Services	926	926116	0.92	0.81
69526	Generation Services	408	408105	1.34	1.17
69527	Generation Services	408	408106	130.42	114.22
69528	Generation Services	408	408107	1.92	1.68
69529	Generation Services	500	500100	164.34	143.93
69530	Generation Services	510	510100	164.34	143.93
69531	Generation Services	925	925002	19.68	17.24
69532	Generation Services	926	926002	7.04	6.17
69533	Generation Services	926	926003	171.48	150.18
69534	Generation Services	926	926004	11.56	10.12
69535	Generation Services	926	926005	2.20	1.93
69536	Generation Services	926	926019	5.12	4.48
69537	Generation Services	926	926101	504.88	442.17
69538	Generation Services	926	926102	67.76	59.34
69539	Generation Services	926	926105	23.46	20.55
69540	Generation Services	926	926106	155.94	136.57
69541	Generation Services	926	926116	7.00	6.13
69542	IT Platform Services	408	408105	6.52	5.71
69543	IT Platform Services	408	408106	633.21	554.56
69544	IT Platform Services	408	408107	9.33	8.17
69545	IT Platform Services	920	920900	26.65	23.34
69546	IT Platform Services	925	925002	84.80	74.27
69547	IT Platform Services	926	926002	30.29	26.53
69548	IT Platform Services	926	926003	738.74	646.99
69549	IT Platform Services	926	926004	49.80	43.61
69550	IT Platform Services	926	926005	9.51	8.33
69551	IT Platform Services	926	926019	22.10	19.36
69552	IT Platform Services	926	926101	2,174.94	1,904.81
69553	IT Platform Services	926	926102	291.94	255.68
69554	IT Platform Services	926	926105	101.10	88.54
69555	IT Platform Services	926	926106	671.77	588.34
69556	IT Platform Services	926	926116	30.12	26.38
69557	IT Platform Services	935	935391	1,451.44	1,271.17
69558	D-Electric Engineering Services	584	584001	-201.53	-176.50
69559	Network Trouble and Dispatch Services	584	584001	-3,819.04	-3,344.71
69560	Network Trouble and Dispatch Services	584	584001	-12.00	-10.51
69561	Generation Services	500	500100	1,057.70	926.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
69562	12/01/11	Projects	Projects 25451530: A 1539796		Direct-Indirect Labor
69563	12/01/11	Projects	Projects 25451530: A 1539796		Direct-Indirect Labor
69564	12/01/11	Projects	Projects 25451530: A 1539796		Direct-Indirect Labor
69565	12/01/11	Projects	Projects 25451530: A 1539796		Direct-Indirect Labor
69566	12/01/11	Projects	Projects 25451530: A 1539796		Direct-Indirect Labor
69567	12/01/11	Projects	Projects 25499335: A 1543594		Direct-Indirect Labor
69568	12/01/11	Projects	Projects 25499335: A 1543594		Direct-Indirect Labor
69569	12/01/11	Projects	Projects 25499335: A 1543594		Direct-Indirect Labor
69570	12/01/11	Projects	Projects 25499335: A 1543594		Direct-Indirect Labor
69571	12/01/11	Projects	Projects 25499335: A 1543594		Direct-Indirect Labor
69572	12/01/11	Projects	Projects 25522393: A 1545556		Direct-Indirect Labor
69573	12/01/11	Projects	Projects 25522393: A 1545556		Direct-Indirect Labor
69574	12/01/11	Projects	Projects 25522393: A 1545556		Direct-Indirect Labor
69575	12/01/11	Projects	Projects 25522393: A 1545556		Direct-Indirect Labor
69576	12/01/11	Projects	Projects 25550212: A 1546226		Direct-Indirect Labor
69577	12/01/11	Projects	Projects 25597756: A 1549807		Direct-Indirect Labor
69578	12/01/11	Projects	Projects 25597756: A 1549807		Direct-Indirect Labor
69579	12/01/11	Spreadsheet	CMJ Spreadsheet 25572383: A 5725		Indirect Miscellaneous Expenses
69580	12/01/11	Spreadsheet	ED_PSM Spreadsheet 25604012: A 4848		Outside Services
69581	12/01/11	Spreadsheet	MPF Spreadsheet 25615673: A 26909		Materials/Fuels
69582	12/01/11	Spreadsheet	PAY-PJS Spreadsheet 25571922: A 8692		Direct-Indirect Labor
69583	12/01/11	Spreadsheet	RCB Spreadsheet 25564423: A 26700		Materials/Fuels
69584	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Equipment/Facilities
69585	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69586	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69587	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69588	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69589	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69590	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69591	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69592	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Indirect Miscellaneous Expenses
69593	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Materials/Fuels
69594	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Materials/Fuels
69595	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Outside Services
69596	12/01/11	Spreadsheet	SKS Spreadsheet 25602976: A 8920		Outside Services
69597	12/01/11	Spreadsheet	SKS Spreadsheet 25612421: A 8920		Indirect Miscellaneous Expenses
69598	12/01/11	Spreadsheet	SKS Spreadsheet 25612421: A 8920		Indirect Miscellaneous Expenses
69599	12/01/11	Spreadsheet	SLC Spreadsheet 25604648: A 26761		Indirect Miscellaneous Expenses
69600	12/01/11	Payables	71952 Payables 25380500: A 1536721		Indirect Miscellaneous Expenses
69601	12/01/11	Payables	71952 Payables 25380500: A 1536721		Indirect Miscellaneous Expenses
69602	12/01/11	Payables	71952 Payables 25380500: A 1536721		Indirect Miscellaneous Expenses
69603	12/01/11	Payables	71952 Payables 25380500: A 1536721		Indirect Miscellaneous Expenses
69604	12/01/11	Payables	72092 Payables 25429489: A 1539147		Outside Services
69605	12/01/11	Payables	72112 Payables 25436560: A 1539463		Indirect Miscellaneous Expenses
69606	12/01/11	Payables	72112 Payables 25436560: A 1539463		Indirect Miscellaneous Expenses
69607	12/01/11	Payables	72112 Payables 25436560: A 1539463		Indirect Miscellaneous Expenses
69608	12/01/11	Payables	72112 Payables 25436560: A 1539463		Outside Services
69609	12/01/11	Payables	72172 Payables 25455121: A 1540119		Materials/Fuels
69610	12/01/11	Payables	72472 Payables 25560215: A 1547394		Indirect Miscellaneous Expenses
69611	12/01/11	Payables	72472 Payables 25560215: A 1547394		Indirect Miscellaneous Expenses
69612	12/01/11	Payables	72472 Payables 25560215: A 1547394		Indirect Miscellaneous Expenses
69613	12/01/11	Payables	72472 Payables 25560215: A 1547394		Materials/Fuels
69614	12/01/11	Payables	72492 Payables 25567126: A 1548043		Indirect Miscellaneous Expenses
69615	12/01/11	Payables	72492 Payables 25567126: A 1548043		Outside Services
69616	12/01/11	Payables	72512 Payables 25573897: A 1548792		Outside Services
69617	12/01/11	Projects KUTL	Burden KUTL=83 26570-111208 09:21 Projects KUTL 25426945: A		Fringe Benefits/Overheads
69618	12/01/11	Projects KUTL	Burden KUTL=83 26570-111208 09:21 Projects KUTL 25426945: A		Fringe Benefits/Overheads
69619	12/01/11	Projects KUTL	Burden KUTL=83 26570-111208 09:21 Projects KUTL 25426945: A		Fringe Benefits/Overheads
69620	12/01/11	Projects KUTL	Burden KUTL=83 26570-111208 09:21 Projects KUTL 25426945: A		Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69562	Generation Services	510	510100	1,057.70	926.33
69563	IT Platform Services	935	935391	2,773.79	2,429.28
69564	Substation Construction and Maintenance Services	595	595100	1,774.88	1,554.44
69565	Technical & Safety Training	588	588100	81.12	71.04
69566	Technical & Safety Training	925	925004	540.80	473.63
69567	Billing Integrity Services	903	903001	208.35	182.47
69568	Generation Services	500	500100	634.62	555.80
69569	Generation Services	510	510100	634.62	555.80
69570	IT Platform Services	920	920900	102.93	90.15
69571	IT Platform Services	935	935391	6,059.07	5,306.53
69572	Generation Services	500	500100	-634.62	-555.80
69573	Generation Services	510	510100	-634.62	-555.80
69574	IT Platform Services	935	935391	1,062.21	930.28
69575	Technical & Safety Training	925	925004	13.52	11.84
69576	IT Platform Services	935	935391	2,253.55	1,973.66
69577	IT Platform Services	935	935391	3,886.20	3,403.53
69578	Substation Construction and Maintenance Services	595	595100	246.00	215.45
69579	Transmission System Operations Services	567	567100	2,776.32	2,431.50
69580	D-Electric Engineering Services	588	588100	175.41	153.62
69581	Generation Services	547	547031	0.00	0.00
69582	IT Security and Administrative Services	935	935488	0.00	0.00
69583	Generation Services	512	512100	956.84	838.00
69584	Building Operations & Maintenance Services	935	935403	0.00	0.00
69585	Building Operations & Maintenance Services	921	921002	0.00	0.00
69586	Customer Service	903	903003	0.00	0.00
69587	Generation Services	506	506100	0.00	0.00
69588	Generation Services	511	511100	0.00	0.00
69589	Generation Services	512	512005	0.00	0.00
69590	Generation Services	512	512100	0.00	0.00
69591	Generation Services	513	513100	0.00	0.00
69592	Network Trouble and Dispatch Services	588	588100	0.00	0.00
69593	Generation Services	506	506100	0.00	0.00
69594	Substation Construction and Maintenance Services	588	588100	0.00	0.00
69595	Network Trouble and Dispatch Services	584	584001	0.00	0.00
69596	Network Trouble and Dispatch Services	925	925003	0.00	0.00
69597	Corporate Default	903	903038	0.00	0.00
69598	Corporate Default	921	921003	31.50	27.59
69599	Network Trouble and Dispatch Services	588	588900	120.00	105.10
69600	Network Trouble and Dispatch Services	506	506100	44.61	39.07
69601	Network Trouble and Dispatch Services	921	921002	22.30	19.53
69602	Network Trouble and Dispatch Services	921	921902	21.85	19.14
69603	Substation Construction and Maintenance Services	506	506100	177.02	155.03
69604	Security Services	923	923100	164.10	143.72
69605	Network Trouble and Dispatch Services	506	506100	27.85	24.39
69606	Network Trouble and Dispatch Services	921	921902	16.69	14.62
69607	Substation Construction and Maintenance Services	921	921002	213.38	186.88
69608	D-Electric Engineering Services	584	584001	0.00	0.00
69609	Transportation Services	921	921002	316.52	277.21
69610	Generation Services	506	506100	32.12	28.13
69611	Network Trouble and Dispatch Services	921	921902	116.28	101.84
69612	Substation Construction and Maintenance Services	921	921002	78.38	68.65
69613	Generation Services	506	506100	28.10	24.61
69614	Corporate Default	557	557100	1,937.00	1,696.42
69615	Transmission	566	566900	309.00	270.62
69616	Substation Construction and Maintenance Services	595	595100	119.38	104.55
69617	Budgeting Services	408	408105	1.31	1.15
69618	Budgeting Services	408	408106	145.82	127.71
69619	Budgeting Services	408	408107	1.94	1.70
69620	Budgeting Services	500	500100	205.40	179.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69621	Budgeting Services	510	510100	196.32	171.94
69622	Budgeting Services	925	925002	20.48	17.94
69623	Budgeting Services	926	926002	7.55	6.61
69624	Budgeting Services	926	926003	197.41	172.89
69625	Budgeting Services	926	926004	14.28	12.51
69626	Budgeting Services	926	926005	5.34	4.68
69627	Budgeting Services	926	926019	4.79	4.20
69628	Budgeting Services	926	926101	486.90	426.43
69629	Budgeting Services	926	926102	75.11	65.78
69630	Budgeting Services	926	926105	11.03	9.66
69631	Budgeting Services	926	926106	154.23	135.07
69632	Budgeting Services	926	926116	7.10	6.22
69633	Cash Remittance	408	408105	0.03	0.03
69634	Cash Remittance	408	408105	1.31	1.15
69635	Cash Remittance	408	408106	145.52	127.45
69636	Cash Remittance	408	408106	3.73	3.27
69637	Cash Remittance	408	408107	0.05	0.04
69638	Cash Remittance	408	408107	1.94	1.70
69639	Cash Remittance	588	588100	10.28	9.00
69640	Cash Remittance	903	903008	400.88	351.09
69641	Cash Remittance	925	925002	0.52	0.46
69642	Cash Remittance	925	925002	20.45	17.91
69643	Cash Remittance	926	926002	0.19	0.17
69644	Cash Remittance	926	926002	7.54	6.60
69645	Cash Remittance	926	926003	197.00	172.53
69646	Cash Remittance	926	926003	5.05	4.42
69647	Cash Remittance	926	926004	0.37	0.32
69648	Cash Remittance	926	926004	14.26	12.49
69649	Cash Remittance	926	926005	0.14	0.12
69650	Cash Remittance	926	926005	5.34	4.68
69651	Cash Remittance	926	926019	0.12	0.11
69652	Cash Remittance	926	926019	4.78	4.19
69653	Cash Remittance	926	926101	12.46	10.91
69654	Cash Remittance	926	926101	485.90	425.55
69655	Cash Remittance	926	926102	74.95	65.64
69656	Cash Remittance	926	926102	1.92	1.68
69657	Cash Remittance	926	926105	0.28	0.25
69658	Cash Remittance	926	926105	11.00	9.63
69659	Cash Remittance	926	926106	3.95	3.46
69660	Cash Remittance	926	926106	153.91	134.79
69661	Cash Remittance	926	926116	0.18	0.16
69662	Cash Remittance	926	926116	7.09	6.21
69663	Combustion Turbine Operations and Maintenance Services	408	408105	6.36	5.57
69664	Combustion Turbine Operations and Maintenance Services	408	408106	707.26	619.42
69665	Combustion Turbine Operations and Maintenance Services	408	408107	9.45	8.28
69666	Combustion Turbine Operations and Maintenance Services	546	546100	303.13	265.48
69667	Combustion Turbine Operations and Maintenance Services	551	551100	216.05	189.22
69668	Combustion Turbine Operations and Maintenance Services	552	552100	554.44	485.58
69669	Combustion Turbine Operations and Maintenance Services	553	553100	746.93	654.16
69670	Combustion Turbine Operations and Maintenance Services	554	554100	56.47	49.46
69671	Combustion Turbine Operations and Maintenance Services	925	925002	94.08	82.40
69672	Combustion Turbine Operations and Maintenance Services	926	926002	34.69	30.38
69673	Combustion Turbine Operations and Maintenance Services	926	926003	906.62	794.02
69674	Combustion Turbine Operations and Maintenance Services	926	926004	65.63	57.48
69675	Combustion Turbine Operations and Maintenance Services	926	926005	24.53	21.48
69676	Combustion Turbine Operations and Maintenance Services	926	926019	21.96	19.23
69677	Combustion Turbine Operations and Maintenance Services	926	926101	2,236.06	1,958.34
69678	Combustion Turbine Operations and Maintenance Services	926	926102	344.93	302.09
69679	Combustion Turbine Operations and Maintenance Services	926	926105	50.61	44.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69680	Combustion Turbine Operations and Maintenance Services	926	926106	708.28	620.31
69681	Combustion Turbine Operations and Maintenance Services	926	926116	32.69	28.63
69682	Customer Service	408	408105	37.19	32.57
69683	Customer Service	408	408106	4,130.62	3,617.59
69684	Customer Service	408	408107	55.11	48.27
69685	Customer Service	901	901001	3,417.35	2,992.91
69686	Customer Service	903	903003	6,603.42	5,783.27
69687	Customer Service	903	903030	278.61	244.01
69688	Customer Service	905	905001	89.26	78.17
69689	Customer Service	925	925002	506.95	443.99
69690	Customer Service	926	926002	187.01	163.78
69691	Customer Service	926	926003	4,885.33	4,278.57
69692	Customer Service	926	926004	353.52	309.61
69693	Customer Service	926	926005	132.27	115.84
69694	Customer Service	926	926019	118.41	103.70
69695	Customer Service	926	926101	12,049.50	10,552.94
69696	Customer Service	926	926102	1,858.69	1,627.84
69697	Customer Service	926	926105	272.86	238.97
69698	Customer Service	926	926106	3,816.85	3,342.79
69699	Customer Service	926	926116	175.91	154.06
69700	Generation Services	408	408105	264.42	231.58
69701	Generation Services	408	408105	2.60	2.28
69702	Generation Services	408	408106	288.40	252.58
69703	Generation Services	408	408106	29,317.30	25,676.05
69704	Generation Services	408	408107	390.59	342.08
69705	Generation Services	408	408107	3.85	3.37
69706	Generation Services	500	500100	3,351.40	2,935.15
69707	Generation Services	501	501090	4,365.14	3,822.98
69708	Generation Services	502	502002	11,765.49	10,304.20
69709	Generation Services	502	502003	3,011.30	2,637.29
69710	Generation Services	502	502004	143.13	125.35
69711	Generation Services	502	502100	1,473.26	1,290.28
69712	Generation Services	505	505100	11,907.68	10,428.73
69713	Generation Services	506	506001	47.71	41.78
69714	Generation Services	506	506100	2,029.59	1,777.51
69715	Generation Services	510	510100	10,276.04	8,999.74
69716	Generation Services	511	511100	2,831.42	2,479.75
69717	Generation Services	512	512005	3,082.38	2,699.54
69718	Generation Services	512	512011	695.25	608.90
69719	Generation Services	512	512017	1,615.78	1,415.10
69720	Generation Services	512	512100	8,169.41	7,154.76
69721	Generation Services	512	512101	448.06	392.41
69722	Generation Services	513	513100	3,628.52	3,177.85
69723	Generation Services	514	514100	432.44	378.73
69724	Generation Services	535	535100	8.14	7.13
69725	Generation Services	539	539100	23.22	20.34
69726	Generation Services	541	541100	182.35	159.70
69727	Generation Services	544	544100	293.45	257.00
69728	Generation Services	546	546100	24.43	21.40
69729	Generation Services	920	920900	209.80	183.74
69730	Generation Services	925	925002	3,307.16	2,896.41
69731	Generation Services	925	925002	35.91	31.45
69732	Generation Services	926	926002	13.24	11.60
69733	Generation Services	926	926002	1,219.57	1,068.10
69734	Generation Services	926	926003	31,859.34	27,902.37
69735	Generation Services	926	926003	346.03	303.05
69736	Generation Services	926	926004	2,306.41	2,019.95
69737	Generation Services	926	926004	25.04	21.93
69738	Generation Services	926	926005	861.10	754.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69739	Generation Services	926	926005	9.38	8.21
69740	Generation Services	926	926019	767.11	671.83
69741	Generation Services	926	926019	8.39	7.35
69742	Generation Services	926	926101	853.47	747.47
69743	Generation Services	926	926101	78,626.77	68,861.23
69744	Generation Services	926	926102	12,125.56	10,619.55
69745	Generation Services	926	926102	131.66	115.31
69746	Generation Services	926	926105	1,782.07	1,560.73
69747	Generation Services	926	926105	19.32	16.92
69748	Generation Services	926	926106	24,898.59	21,806.15
69749	Generation Services	926	926106	270.35	236.77
69750	Generation Services	926	926116	1,147.35	1,004.85
69751	Generation Services	926	926116	12.45	10.90
69752	Generation Services	935	935391	515.77	451.71
69753	Generation Services	935	935403	6.70	5.87
69754	Mapping and Records Management Services	408	408105	1.14	1.00
69755	Mapping and Records Management Services	408	408106	126.36	110.67
69756	Mapping and Records Management Services	408	408107	1.69	1.48
69757	Mapping and Records Management Services	588	588100	348.09	304.86
69758	Mapping and Records Management Services	925	925002	17.75	15.55
69759	Mapping and Records Management Services	926	926002	6.55	5.74
69760	Mapping and Records Management Services	926	926003	171.06	149.81
69761	Mapping and Records Management Services	926	926004	12.37	10.83
69762	Mapping and Records Management Services	926	926005	4.63	4.05
69763	Mapping and Records Management Services	926	926019	4.15	3.63
69764	Mapping and Records Management Services	926	926101	421.92	369.52
69765	Mapping and Records Management Services	926	926102	65.09	57.01
69766	Mapping and Records Management Services	926	926105	9.55	8.36
69767	Mapping and Records Management Services	926	926106	133.64	117.04
69768	Mapping and Records Management Services	926	926116	6.16	5.39
69769	Meter Operations Services	408	408105	0.03	0.03
69770	Meter Operations Services	408	408105	36.56	32.02
69771	Meter Operations Services	408	408106	4,052.74	3,549.38
69772	Meter Operations Services	408	408106	2.99	2.62
69773	Meter Operations Services	408	408107	54.05	47.34
69774	Meter Operations Services	408	408107	0.04	0.04
69775	Meter Operations Services	586	586100	10,183.97	8,919.11
69776	Meter Operations Services	902	902001	8.24	7.22
69777	Meter Operations Services	925	925002	496.71	435.02
69778	Meter Operations Services	925	925002	0.42	0.37
69779	Meter Operations Services	926	926002	0.15	0.13
69780	Meter Operations Services	926	926002	183.21	160.46
69781	Meter Operations Services	926	926003	4,787.02	4,192.47
69782	Meter Operations Services	926	926003	4.05	3.55
69783	Meter Operations Services	926	926004	346.43	303.40
69784	Meter Operations Services	926	926004	0.29	0.25
69785	Meter Operations Services	926	926005	129.58	113.49
69786	Meter Operations Services	926	926005	0.11	0.10
69787	Meter Operations Services	926	926019	116.04	101.63
69788	Meter Operations Services	926	926019	0.10	0.09
69789	Meter Operations Services	926	926101	9.98	8.74
69790	Meter Operations Services	926	926101	11,806.91	10,340.48
69791	Meter Operations Services	926	926102	1,821.31	1,595.10
69792	Meter Operations Services	926	926102	1.54	1.35
69793	Meter Operations Services	926	926105	267.35	234.14
69794	Meter Operations Services	926	926105	0.23	0.20
69795	Meter Operations Services	926	926106	3,739.97	3,275.46
69796	Meter Operations Services	926	926106	3.16	2.77
69797	Meter Operations Services	926	926116	172.37	150.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69798	Meter Operations Services	926	926116	0.15	0.13
69799	Metering	408	408105	1.83	1.60
69800	Metering	408	408105	7.89	6.91
69801	Metering	408	408106	875.90	767.11
69802	Metering	408	408106	203.26	178.01
69803	Metering	408	408107	11.67	10.22
69804	Metering	408	408107	2.71	2.37
69805	Metering	586	586100	2,215.68	1,940.49
69806	Metering	902	902001	559.90	490.36
69807	Metering	925	925002	108.45	94.98
69808	Metering	925	925002	28.55	25.00
69809	Metering	926	926002	10.53	9.22
69810	Metering	926	926002	40.00	35.03
69811	Metering	926	926003	1,045.03	915.24
69812	Metering	926	926003	275.16	240.98
69813	Metering	926	926004	75.63	66.24
69814	Metering	926	926004	19.91	17.44
69815	Metering	926	926005	28.28	24.77
69816	Metering	926	926005	7.45	6.52
69817	Metering	926	926019	25.34	22.19
69818	Metering	926	926019	6.68	5.85
69819	Metering	926	926101	678.67	594.38
69820	Metering	926	926101	2,577.52	2,257.39
69821	Metering	926	926102	397.60	348.22
69822	Metering	926	926102	104.69	91.69
69823	Metering	926	926105	58.37	51.12
69824	Metering	926	926105	15.37	13.46
69825	Metering	926	926106	816.46	715.05
69826	Metering	926	926106	214.97	188.27
69827	Metering	926	926116	37.63	32.96
69828	Metering	926	926116	9.90	8.67
69829	Network Trouble and Dispatch Services	408	408105	0.27	0.24
69830	Network Trouble and Dispatch Services	408	408105	66.49	58.23
69831	Network Trouble and Dispatch Services	408	408105	0.07	0.06
69832	Network Trouble and Dispatch Services	408	408106	29.57	25.90
69833	Network Trouble and Dispatch Services	408	408106	7,378.41	6,462.00
69834	Network Trouble and Dispatch Services	408	408106	7.22	6.32
69835	Network Trouble and Dispatch Services	408	408107	0.10	0.09
69836	Network Trouble and Dispatch Services	408	408107	98.35	86.13
69837	Network Trouble and Dispatch Services	408	408107	0.39	0.34
69838	Network Trouble and Dispatch Services	562	562100	78.24	68.52
69839	Network Trouble and Dispatch Services	566	566100	18.26	15.99
69840	Network Trouble and Dispatch Services	571	571100	-64.29	-56.31
69841	Network Trouble and Dispatch Services	580	580100	1,250.76	1,095.41
69842	Network Trouble and Dispatch Services	582	582100	308.41	270.11
69843	Network Trouble and Dispatch Services	583	583001	2,429.43	2,127.69
69844	Network Trouble and Dispatch Services	583	583008	0.02	0.02
69845	Network Trouble and Dispatch Services	583	583009	286.85	251.22
69846	Network Trouble and Dispatch Services	584	584001	19.74	17.29
69847	Network Trouble and Dispatch Services	586	586100	43.13	37.77
69848	Network Trouble and Dispatch Services	588	588100	6,516.29	5,706.96
69849	Network Trouble and Dispatch Services	593	593001	31.95	27.98
69850	Network Trouble and Dispatch Services	593	593002	2,608.72	2,284.71
69851	Network Trouble and Dispatch Services	593	593004	989.29	866.42
69852	Network Trouble and Dispatch Services	594	594001	97.79	85.64
69853	Network Trouble and Dispatch Services	594	594002	0.03	0.03
69854	Network Trouble and Dispatch Services	595	595100	107.47	94.12
69855	Network Trouble and Dispatch Services	903	903003	6.19	5.42
69856	Network Trouble and Dispatch Services	925	925002	0.51	0.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69857	Network Trouble and Dispatch Services	925	925002	619.23	542.32
69858	Network Trouble and Dispatch Services	926	926002	0.19	0.17
69859	Network Trouble and Dispatch Services	926	926002	228.42	200.05
69860	Network Trouble and Dispatch Services	926	926003	4.89	4.28
69861	Network Trouble and Dispatch Services	926	926003	5,967.58	5,226.40
69862	Network Trouble and Dispatch Services	926	926004	0.36	0.32
69863	Network Trouble and Dispatch Services	926	926004	431.94	378.29
69864	Network Trouble and Dispatch Services	926	926005	161.55	141.49
69865	Network Trouble and Dispatch Services	926	926005	0.14	0.12
69866	Network Trouble and Dispatch Services	926	926019	0.12	0.11
69867	Network Trouble and Dispatch Services	926	926019	144.73	126.75
69868	Network Trouble and Dispatch Services	926	926101	12.09	10.59
69869	Network Trouble and Dispatch Services	926	926101	14,718.76	12,890.67
69870	Network Trouble and Dispatch Services	926	926102	1.87	1.64
69871	Network Trouble and Dispatch Services	926	926102	2,270.50	1,988.50
69872	Network Trouble and Dispatch Services	926	926105	0.28	0.25
69873	Network Trouble and Dispatch Services	926	926105	333.33	291.93
69874	Network Trouble and Dispatch Services	926	926106	4,662.29	4,083.23
69875	Network Trouble and Dispatch Services	926	926106	3.84	3.36
69876	Network Trouble and Dispatch Services	926	926116	0.18	0.16
69877	Network Trouble and Dispatch Services	926	926116	214.88	188.19
69878	Substation Construction and Maintenance Services	408	408105	11.56	10.12
69879	Substation Construction and Maintenance Services	408	408105	74.60	65.33
69880	Substation Construction and Maintenance Services	408	408106	8,275.80	7,247.94
69881	Substation Construction and Maintenance Services	408	408106	1,282.03	1,122.80
69882	Substation Construction and Maintenance Services	408	408106	0.02	0.02
69883	Substation Construction and Maintenance Services	408	408107	17.13	15.00
69884	Substation Construction and Maintenance Services	408	408107	110.28	96.58
69885	Substation Construction and Maintenance Services	513	513100	0.02	0.02
69886	Substation Construction and Maintenance Services	562	562100	644.86	564.77
69887	Substation Construction and Maintenance Services	566	566100	1,201.89	1,052.61
69888	Substation Construction and Maintenance Services	566	566900	187.91	164.57
69889	Substation Construction and Maintenance Services	570	570100	879.45	770.22
69890	Substation Construction and Maintenance Services	573	573100	102.38	89.66
69891	Substation Construction and Maintenance Services	582	582100	2,576.36	2,256.37
69892	Substation Construction and Maintenance Services	583	583001	4,010.28	3,512.20
69893	Substation Construction and Maintenance Services	584	584001	232.84	203.92
69894	Substation Construction and Maintenance Services	586	586100	71.39	62.52
69895	Substation Construction and Maintenance Services	588	588100	2,383.91	2,087.83
69896	Substation Construction and Maintenance Services	590	590100	0.12	0.11
69897	Substation Construction and Maintenance Services	592	592100	1,266.75	1,109.42
69898	Substation Construction and Maintenance Services	593	593001	1,135.03	994.06
69899	Substation Construction and Maintenance Services	593	593002	7,191.04	6,297.90
69900	Substation Construction and Maintenance Services	593	593004	68.48	59.97
69901	Substation Construction and Maintenance Services	594	594001	306.58	268.50
69902	Substation Construction and Maintenance Services	594	594002	72.08	63.13
69903	Substation Construction and Maintenance Services	925	925002	141.97	124.34
69904	Substation Construction and Maintenance Services	925	925002	904.67	792.31
69905	Substation Construction and Maintenance Services	926	926002	52.32	45.82
69906	Substation Construction and Maintenance Services	926	926002	333.71	292.26
69907	Substation Construction and Maintenance Services	926	926003	1,367.98	1,198.08
69908	Substation Construction and Maintenance Services	926	926003	8,718.67	7,635.80
69909	Substation Construction and Maintenance Services	926	926004	99.03	86.73
69910	Substation Construction and Maintenance Services	926	926004	630.90	552.54
69911	Substation Construction and Maintenance Services	926	926005	236.11	206.78
69912	Substation Construction and Maintenance Services	926	926005	37.05	32.45
69913	Substation Construction and Maintenance Services	926	926019	33.18	29.06
69914	Substation Construction and Maintenance Services	926	926019	211.36	185.11
69915	Substation Construction and Maintenance Services	926	926101	3,374.22	2,955.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69916	Substation Construction and Maintenance Services	926	926101	21,504.00	18,833.18
69917	Substation Construction and Maintenance Services	926	926102	520.51	455.86
69918	Substation Construction and Maintenance Services	926	926102	3,317.19	2,905.19
69919	Substation Construction and Maintenance Services	926	926105	76.39	66.90
69920	Substation Construction and Maintenance Services	926	926105	486.99	426.51
69921	Substation Construction and Maintenance Services	926	926106	6,811.65	5,965.63
69922	Substation Construction and Maintenance Services	926	926106	1,068.88	936.12
69923	Substation Construction and Maintenance Services	926	926116	49.25	43.13
69924	Substation Construction and Maintenance Services	926	926116	313.90	274.91
69925	System Laboratory Services	408	408105	5.17	4.53
69926	System Laboratory Services	408	408106	573.62	502.38
69927	System Laboratory Services	408	408107	7.64	6.69
69928	System Laboratory Services	500	500100	554.07	485.25
69929	System Laboratory Services	502	502003	66.00	57.80
69930	System Laboratory Services	502	502004	883.10	773.42
69931	System Laboratory Services	925	925002	74.87	65.57
69932	System Laboratory Services	926	926002	27.61	24.18
69933	System Laboratory Services	926	926003	721.61	631.99
69934	System Laboratory Services	926	926004	52.22	45.73
69935	System Laboratory Services	926	926005	19.54	17.11
69936	System Laboratory Services	926	926019	17.48	15.31
69937	System Laboratory Services	926	926101	1,779.80	1,558.75
69938	System Laboratory Services	926	926102	274.56	240.46
69939	System Laboratory Services	926	926105	40.32	35.31
69940	System Laboratory Services	926	926106	563.77	493.75
69941	System Laboratory Services	926	926116	25.97	22.74
69942	Combustion Turbine Operations and Maintenance Services	552	552100	41.60	36.43
69943	Combustion Turbine Operations and Maintenance Services	553	553100	158.49	138.81
69944	Combustion Turbine Operations and Maintenance Services	554	554100	232.20	203.36
69945	Generation Services	506	506100	349.00	305.65
69946	Generation Services	511	511100	429.76	376.38
69947	Generation Services	512	512005	4,223.95	3,699.33
69948	Generation Services	512	512011	294.98	258.34
69949	Generation Services	512	512017	2,004.98	1,755.96
69950	Generation Services	512	512100	14,849.30	13,005.00
69951	Generation Services	512	512101	222.39	194.77
69952	Generation Services	513	513100	1,104.48	967.30
69953	Generation Services	514	514100	371.64	325.48
69954	Generation Services	544	544100	6.06	5.31
69955	Material Logistics	583	583001	41.40	36.26
69956	Network Trouble and Dispatch Services	583	583001	16.56	14.50
69957	Network Trouble and Dispatch Services	593	593002	92.43	80.95
69958	Generation Services	500	500100	423.08	370.53
69959	Generation Services	510	510100	423.08	370.53
69960	IT Platform Services	920	920900	26.06	22.82
69961	IT Platform Services	935	935391	4,030.16	3,529.61
69962	Billing Integrity Services	903	903001	300.93	263.55
69963	Generation Services	500	500100	423.08	370.53
69964	Generation Services	510	510100	423.08	370.53
69965	IT Platform Services	935	935391	25.73	22.53
69966	Substation Construction and Maintenance Services	595	595100	1,583.39	1,386.73
69967	Building Operations & Maintenance Services	921	921902	17,095.38	14,972.11
69968	Building Operations & Maintenance Services	921	921002	0.00	0.00
69969	Building Operations & Maintenance Services	931	931004	188,914.43	165,451.02
69970	Building Operations & Maintenance Services	921	921004	405.00	354.70
69971	Building Operations & Maintenance Services	923	923900	1,071.90	938.77
69972	D-Electric Engineering Services	588	588100	2,133.44	1,868.46
69973	Security Services	923	923100	72,428.94	63,433.18
69974	Security Services	921	921003	2,794.09	2,447.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
69975	Cash Remittance	901	901001	311.00	272.37
69976	Customer Service	907	907001	129.84	113.71
69977	Customer Service	907	907900	298.12	261.09
69978	D-Electric Engineering Services	584	584001	0.00	0.00
69979	Distribution Operations - Asset Management	905	905001	500.08	437.97
69980	Energy Marketing Services	556	556100	41.65	36.48
69981	Energy Marketing Services	556	556900	617.01	540.38
69982	Executive Management Services	580	580900	391.05	342.48
69983	Fuel Procurement	501	501090	811.42	710.64
69984	Fuel Procurement	501	501990	563.60	493.60
69985	Generation Services	500	500100	66.24	58.01
69986	Generation Services	500	500900	21.36	18.71
69987	Generation Services	510	510100	98.45	86.22
69988	Generation Services	512	512100	20.01	17.52
69989	Generation Services	513	513100	41.41	36.27
69990	Generation Services	513	513900	1,069.58	936.74
69991	Generation Services	930	930274	0.11	0.10
69992	IT Client Services	903	903001	0.26	0.23
69993	IT Client Services	935	935488	255.36	223.64
69994	IT Platform Services	935	935391	3,645.82	3,193.00
69995	Metering	586	586100	548.18	480.10
69996	Metering	902	902001	227.66	199.38
69997	Network Trouble and Dispatch Services	580	580100	208.69	182.77
69998	Network Trouble and Dispatch Services	584	584001	-571.35	-500.39
69999	Network Trouble and Dispatch Services	588	588900	139.36	122.05
70000	Network Trouble and Dispatch Services	593	593004	1,283.09	1,123.73
70001	Project Engineering Services	500	500900	15.98	14.00
70002	Substation Construction and Maintenance Services	580	580100	252.69	221.31
70003	Substation Construction and Maintenance Services	588	588900	210.89	184.70
70004	Substation Construction and Maintenance Services	595	595100	643.77	563.81
70005	Technical & Safety Training	580	580100	1,939.09	1,698.25
70006	Technical & Safety Training	925	925004	318.81	279.21
70007	Transmission	560	560900	584.25	511.69
70008	Transmission	563	563100	45.03	39.44
70009	Transmission	566	566100	1.28	1.12
70010	Transmission	570	570100	288.94	253.05
70011	Transmission	571	571100	138.97	121.71
70012	Transmission	573	573100	4.88	4.27
70013	Corporate Default	565	565198	0.00	0.00
70014	Transmission	565	565005	0.00	0.00
70015	Transmission	565	565018	0.00	0.00
70016	Transmission	565	565024	9,740.44	8,530.67
70017	Customer Service	903	903030	-7,500.00	-6,568.49
70018	Building Operations & Maintenance Services	923	923100	-3,860.54	-3,381.06
70019	Building Operations & Maintenance Services	923	923100	-2,565.84	-2,247.16
70020	Building Operations & Maintenance Services	923	923900	-3,410.18	-2,986.63
70021	CCS Retail Business Readiness	901	901001	-22,000.00	-19,267.57
70022	Cash Remittance	903	903907	-26,000.00	-22,770.77
70023	Customer Service	903	903030	-16,000.00	-14,012.78
70024	LGE Corporate Cost Center	555	555020	0.00	0.000
70025	LGE Corporate Cost Center	555	555020	118,126.38	103,454.936
70026	Customer Service	903	903036	-1,200.00	-1,050.96
70027	Customer Service	903	903931	-8,500.00	-7,444.29
70028	Customer Service	905	905002	-35,575.00	-31,156.54
70029	Security Services	923	923100	-58,171.00	-50,946.09
70030	PPL	925	925001	363,187.34	318,079.02
70031	PPL	925	925001	142,882.01	125,135.89
70032	PPL	925	925001	142,882.01	125,135.89
70033	PPL	925	925001	142,882.01	125,135.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
70034	08/31/11	Spreadsheet	Aug 2011	J107-0020-0111/J055-0110-0411	Insurance
70035	09/30/11	Spreadsheet	Sept 2011	J107-0020-0111/J055-0110-0411	Insurance
70036	10/31/11	Spreadsheet	Oct 2011	J107-0020-0111/J055-0110-0411	Insurance
70037	11/30/11	Spreadsheet	Nov 2011	J107-0020-0111/J055-0110-0411	Insurance
70038	12/31/11	Spreadsheet	Dec 2011	J107-0020-0111/J055-0110-0411	Insurance
70039	04/30/11	Spreadsheet		J040-0020-0411	EEl dues
70040	04/30/11	Spreadsheet		J042-0020-0411	Letter of credit fees
70041	04/30/11	Spreadsheet		J200-0020-0411	Credit monitoring service
70042	05/31/11	Spreadsheet		J040-0020-0511	EEl dues
70043	05/31/11	Spreadsheet		J042-0020-0511	Letter of credit fees
70044	05/31/11	Spreadsheet		J202-0020-0511	Credit services
70045	06/30/11	Spreadsheet		J040-0020-0611	EEl dues
70046	06/30/11	Spreadsheet		J042-0020-0611	Letter of credit fees
70047	06/30/11	Spreadsheet		J063-0100-0611	Credit monitoring service
70048	06/30/11	Spreadsheet		J085-0100-0611	Insurance
70049	07/31/11	Spreadsheet		J040-0020-0711	EEl dues
70050	07/31/11	Spreadsheet		J042-0020-0711	Letter of credit fees
70051	08/31/11	Spreadsheet		J040-0020-0811	EEl dues
70052	08/31/11	Spreadsheet		J042-0020-0811	Letter of credit fees
70053	08/31/11	Spreadsheet		J115-0100-0811	Credit monitoring service
70054	09/30/11	Spreadsheet		J040-0020-0911	EEl dues
70055	09/30/11	Spreadsheet		J042-0020-0911	Letter of credit fees
70056	10/31/11	Spreadsheet		J040-0020-1011	EEl dues
70057	10/31/11	Spreadsheet		J042-0020-1011	Letter of credit fees
70058	10/31/11	Spreadsheet		J115-0100-1011	Credit monitoring service
70059	11/30/11	Spreadsheet		J040-0020-1111	EEl dues
70060	11/30/11	Spreadsheet		J042-0020-1111	Letter of credit fees
70061	11/30/11	Spreadsheet		J055-0110-0111	Insurance
70062	11/30/11	Spreadsheet		J055-0110-0111	Insurance
70063	12/31/11	Spreadsheet		J040-0020-1211	EEl dues
70064	12/31/11	Spreadsheet		J042-0020-1211	Letter of credit fees
70065	01/31/12	Payables	73094 Payables 25763823: A 1560109	Purchase Invoices USD 27-JAN-12	Indirect Miscellaneous Expenses
70066	01/31/12	Payables	73094 Payables 25763823: A 1560109	Purchase Invoices USD 27-JAN-12	Indirect Miscellaneous Expenses
70067	01/31/12	Payables	73094 Payables 25763823: A 1560109	Purchase Invoices USD 27-JAN-12	Indirect Miscellaneous Expenses
70068	01/31/12	Payables	73094 Payables 25763823: A 1560109	Purchase Invoices USD 27-JAN-12	Indirect Miscellaneous Expenses
70069	01/31/12	Payables	73094 Payables 25763823: A 1560109	Purchase Invoices USD 27-JAN-12	Indirect Miscellaneous Expenses
70070	01/31/12	Payables	73094 Payables 25763823: A 1560109	Purchase Invoices USD 27-JAN-12	Indirect Miscellaneous Expenses
70071	01/31/12	Payables	73094 Payables 25763823: A 1560109	Purchase Invoices USD 27-JAN-12	Indirect Miscellaneous Expenses
70072	01/31/12	Payables	72613 Payables 25599129: A 1549834	Purchase Invoices USD 03-JAN-12	Indirect Miscellaneous Expenses
70073	01/31/12	Payables	72613 Payables 25599129: A 1549834	Purchase Invoices USD 03-JAN-12	Indirect Miscellaneous Expenses
70074	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70075	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70076	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Outside Services
70077	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70078	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Outside Services
70079	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Outside Services
70080	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70081	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70082	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70083	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70084	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70085	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70086	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70087	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70088	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70089	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Equipment/Facilities
70090	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70091	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses
70092	01/31/12	Payables	72633 Payables 25606571: A 1550165	Purchase Invoices USD 04-JAN-12	Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70034	PPL	925	925001	142,882.01	125,135.89
70035	PPL	925	925001	142,882.01	125,135.89
70036	PPL	925	925001	142,882.01	125,135.89
70037	PPL	925	925001	142,882.01	125,135.89
70038	PPL	925	925001	142,882.01	125,135.89
70039	PPL	930.2	930272	21,743.64	19,043.05
70040	PPL	921	921003	410.96	359.92
70041	PPL	921	921003	4,933.60	4,320.84
70042	PPL	930.2	930272	21,743.64	19,043.05
70043	PPL	921	921003	424.66	371.92
70044	PPL	921	921902	5,200.00	4,554.15
70045	PPL	930.2	930272	21,743.64	19,043.05
70046	PPL	921	921003	410.96	359.92
70047	PPL	921	921003	8,711.11	7,629.18
70048	PPL	925	925001	4,617.90	4,044.35
70049	PPL	930.2	930272	21,743.64	19,043.05
70050	PPL	921	921003	424.66	371.92
70051	PPL	930.2	930272	21,743.64	19,043.05
70052	PPL	921	921003	424.66	371.92
70053	PPL	921	921003	8,711.11	7,629.18
70054	PPL	930.2	930272	21,743.64	19,043.05
70055	PPL	921	921003	410.96	359.92
70056	PPL	930.2	930272	21,743.64	19,043.05
70057	PPL	921	921003	367.67	322.00
70058	PPL	921	921003	8,711.11	7,629.18
70059	PPL	930.2	930272	21,743.64	19,043.05
70060	PPL	921	921003	279.45	244.74
70061	PPL	925	925001	-25,082.70	-21,967.40
70062	PPL	925	925001	-19,508.96	-17,085.92
70063	PPL	930.2	930272	21,743.64	19,043.05
70064	PPL	921	921003	288.77	252.90
70065	LCC LEGAL CHARGES	921	921003	63.30	55.42
70066	LKE - STATE REGULATORY CHARGES	921	921903	3.09	2.71
70067	LKE - STATE REGULATORY CHARGES	921	921903	14.94	13.08
70068	LKE - STATE REGULATORY CHARGES	921	921903	75.66	66.24
70069	LKE - STATE REGULATORY CHARGES	921	921903	34.94	30.59
70070	LKE - STATE REGULATORY CHARGES	921	921903	8.34	7.30
70071	LKE - STATE REGULATORY CHARGES	921	921903	6.76	5.92
70072	ENTERPRISE APPLICATION SUPPORT	921	921903	7.84	6.86
70073	ENTERPRISE APPLICATION SUPPORT	921	921903	190.36	166.67
70074	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	169.27	148.20
70075	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	6.03	5.28
70076	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,414.77	1,238.69
70077	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	155.72	136.34
70078	MANAGER - GENERATION ENGINEERING	510	510100	0.00	0.00
70079	MANAGER - GENERATION ENGINEERING	510	510100	73,931.51	64,730.34
70080	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.89	3.41
70081	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	9.36	8.20
70082	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	68.20	59.71
70083	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	88.80	77.75
70084	DIRECTOR - UTILITY TRADING AND MARKETING	566	566900	511.18	447.56
70085	TRANS RELIABILITY & COMPLIANCE	561	561590	74.02	64.81
70086	VICE PRESIDENT - TRANSMISSION	566	566900	32.50	28.46
70087	VICE PRESIDENT - TRANSMISSION	566	566900	97.50	85.37
70088	VICE PRESIDENT - TRANSMISSION	566	566900	26.27	23.00
70089	VICE PRESIDENT - TRANSMISSION	566	566900	8.42	7.37
70090	VICE PRESIDENT - TRANSMISSION	566	566900	709.26	620.99
70091	VICE PRESIDENT - TRANSMISSION	566	566900	4,486.21	3,927.88
70092	VICE PRESIDENT - TRANSMISSION	566	566900	2.32	2.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70093	VICE PRESIDENT - TRANSMISSION	566	566900	231.36	202.57
70094	VICE PRESIDENT - TRANSMISSION	566	566900	55.90	48.94
70095	DIR TRANS STRATEGY & PLANNING	566	566900	342.72	300.07
70096	ENERGY DELIVERY IT	580	580100	11.02	9.65
70097	SUBSTATION ENGINEERING AND DESIGN	590	590100	58.28	51.03
70098	RESIDENTIAL SERVICE CENTER	903	903930	124.00	108.57
70099	RESIDENTIAL SERVICE CENTER	903	903930	32.09	28.10
70100	RESIDENTIAL SERVICE CENTER	903	903930	43.57	38.15
70101	RESIDENTIAL SERVICE CENTER	905	905001	57.92	50.71
70102	RESIDENTIAL SERVICE CENTER	905	905001	7.00	6.13
70103	RESIDENTIAL SERVICE CENTER	905	905001	34.65	30.34
70104	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	223.58	195.75
70105	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	28.50	24.95
70106	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	791.54	693.03
70107	TSS TECH SUPPORT SERVICES	921	921002	21.84	19.12
70108	CORPORATE FACILITY SERVICES	921	921004	-529.00	-463.16
70109	CORPORATE FACILITY SERVICES	921	921004	529.00	463.16
70110	CORPORATE FACILITY SERVICES	921	921004	529.00	463.16
70111	MANAGER - TRADING CONTROLS	921	921902	56.46	49.43
70112	MANAGER MATERIALS LOGISTICS	921	921902	7.20	6.30
70113	MANAGER MATERIALS LOGISTICS	921	921902	24.48	21.43
70114	SARBANES OXLEY	921	921902	53.45	46.80
70115	MANAGER - TRADING CONTROLS	921	921902	2.16	1.89
70116	MANAGER DIVERSITY STRATEGY	921	921902	176.04	154.13
70117	MANAGER REVENUE ACCOUNTING	921	921902	179.42	157.09
70118	SALES ANALYSIS & FORECASTING	921	921902	172.65	151.16
70119	MANAGER - TRADING CONTROLS	921	921902	44.07	38.59
70120	MANAGER - TRADING CONTROLS	921	921902	194.04	169.89
70121	NETWORK INFRASTRUCTURE	921	921903	-300.00	-262.66
70122	ENTERPRISE APPLICATION SUPPORT	921	921903	594.87	520.84
70123	MANAGER, SMART GRID STRATEGY	921	921903	143.90	125.99
70124	DIRECTOR IT INFRASTRUCTURE	921	921903	165.88	145.24
70125	IT CLIENT SUPPORT SERVICES	921	921903	331.76	290.47
70126	IT INFRASTRUCTURE	921	921903	165.88	145.24
70127	TSS TECH SUPPORT SERVICES	921	921903	11.83	10.36
70128	IT CUSTOMER APPLICATIONS	921	921903	41.62	36.44
70129	MANAGER, SMART GRID STRATEGY	921	921903	59.79	52.35
70130	NETWORK INFRASTRUCTURE	921	921903	224.40	196.47
70131	MANAGER MATERIALS LOGISTICS	923	923900	308.70	270.28
70132	RISK MANAGEMENT	924	924100	20,025.00	17,532.78
70133	RISK MANAGEMENT	925	925100	80,100.00	70,131.13
70134	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	7,160.62	6,269.44
70135	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	7.41	6.49
70136	DIRECTOR - GENERATION SERVICES	500	500900	43,850.10	38,392.72
70137	DIRECTOR - FUELS MANAGEMENT	501	501090	34.84	30.50
70138	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	300.29	262.92
70139	DIRECTOR - FUELS MANAGEMENT	501	501990	54.21	47.46
70140	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	149.06	130.51
70141	DIRECTOR - FUELS MANAGEMENT	501	501990	14.80	12.96
70142	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	0.00	0.00
70143	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	67.83	59.39
70144	MANAGER - GENERATION ENGINEERING	510	510100	951.84	833.38
70145	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	274.17	240.05
70146	MANAGER - GENERATION ENGINEERING	510	510100	76.04	66.58
70147	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	21.60	18.91
70148	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2.13	1.86
70149	MANAGER - GENERATION ENGINEERING	510	510100	7.90	6.92
70150	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	39.00	34.15
70151	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	15.60	13.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70152	TRANSMISSION POLICY & TARIFFS	560	560900	22.10	19.35
70153	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	7.41	6.49
70154	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	46.90	41.06
70155	DIRECTOR - TRANSMISSION	566	566140	296,050.36	259,205.32
70156	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	1,885.00	1,650.40
70157	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	76.88	67.31
70158	TRANSMISSION POLICY & TARIFFS	566	566900	1,799.20	1,575.28
70159	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	594.94	520.90
70160	TRANSMISSION SUBSTATION & PROTECTION	570	570100	512.84	449.01
70161	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	573	573100	97.90	85.72
70162	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	573	573100	67.23	58.86
70163	RESIDENTIAL SERVICE CENTER	903	903030	47.06	41.20
70164	BUSINESS SERVICE CENTER	903	903036	7.92	6.93
70165	BUSINESS SERVICE CENTER	903	903036	10.00	8.76
70166	BUSINESS SERVICE CENTER	903	903036	10.00	8.76
70167	BUSINESS SERVICE CENTER	903	903036	627.71	549.59
70168	BUSINESS SERVICE CENTER	903	903036	467.32	409.16
70169	RESIDENTIAL SERVICE CENTER	903	903930	399.61	349.88
70170	COMPLAINTS AND INQUIRY	903	903936	172.95	151.43
70171	COMPLAINTS AND INQUIRY	903	903936	446.01	390.50
70172	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	523.34	458.21
70173	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	558.92	489.36
70174	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	5.00	4.38
70175	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	870.00	761.72
70176	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1.00	0.88
70177	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	62.16	54.42
70178	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	141.70	124.06
70179	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	60.08	52.60
70180	MANAGER - TRADING CONTROLS	921	921002	23.00	20.14
70181	REGULATORY ACCOUNTING AND REPORTING	921	921002	17.56	15.37
70182	CORPORATE FACILITY SERVICES	921	921002	36.80	32.22
70183	DIR TRANS STRATEGY & PLANNING	921	921002	36.80	32.22
70184	MANAGER, FIELD SERVICE OPERATIONS	921	921002	26.67	23.35
70185	CONTRACT MANAGER - XEROX CORP.	921	921003	818.36	716.51
70186	CONTRACT MANAGER - XEROX CORP.	921	921003	240.00	210.13
70187	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	42.08	36.84
70188	MANAGER - SUPPLIER DIVERSITY	921	921902	315.56	276.29
70189	DIRECTOR HR - CORPORATE	921	921902	1.93	1.69
70190	DIRECTOR HR - CORPORATE	921	921902	257.40	225.37
70191	MANAGER - SUPPLIER DIVERSITY	921	921902	125.28	109.69
70192	IT INFRASTRUCTURE	921	921903	179.34	157.02
70193	IT INFRASTRUCTURE	921	921903	2.94	2.57
70194	TSS TECH SUPPORT SERVICES	921	921903	33.18	29.05
70195	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,098.68	961.94
70196	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,158.38	1,014.21
70197	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,148.81	1,005.83
70198	FINANCIAL REPORTING	923	923900	1,041.60	911.97
70199	LEGAL DEPARTMENT - SERVCO	925	925100	48,000.00	42,026.15
70200	MANAGER MARKETING	930	930903	2,569.48	2,249.69
70201	PROJECT ENGINEERING	500	500900	96.08	84.12
70202	PROJECT ENGINEERING	500	500900	7.12	6.23
70203	MANAGER - GENERATION ENGINEERING	510	510100	23.97	20.99
70204	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	54.85	48.02
70205	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	0.00	0.00
70206	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	16.78	14.69
70207	TRANSMISSION STRATEGY & PLANNING	561	561590	59.35	51.96
70208	MANAGER - TRANSMISSION LINES	563	563100	47.52	41.61
70209	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	25.42	22.26
70210	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	8.16	7.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70211	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	82.26	72.02
70212	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	45.25	39.62
70213	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	327.22	286.50
70214	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	456.54	399.72
70215	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	43.00	37.65
70216	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	6.31	5.52
70217	MANAGER, FIELD SERVICE OPERATIONS	586	586100	6.84	5.99
70218	MANAGER, FIELD SERVICE OPERATIONS	586	586100	6.00	5.25
70219	MANAGER REMITTANCE AND COLLECTION	903	903022	297.50	260.47
70220	BUSINESS SERVICE CENTER	903	903936	10.00	8.76
70221	BUSINESS SERVICE CENTER	903	903936	360.75	315.85
70222	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	3.11	2.72
70223	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1.59	1.39
70224	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	33.00	28.89
70225	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	0.70	0.61
70226	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	21.92	19.19
70227	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	89.36	78.24
70228	MANAGER MARKETING	910	910001	7,500.00	6,566.59
70229	MANAGER MARKETING	910	910900	750.00	656.66
70230	VP STATE REGULATION AND RATES	921	921002	17.24	15.09
70231	IT SECURITY	921	921002	36.80	32.22
70232	DISTRIBUTION HR	921	921002	11.28	9.88
70233	DISTRIBUTION HR	921	921002	6.59	5.77
70234	DISTRIBUTION HR	921	921002	26.33	23.05
70235	NETWORK INFRASTRUCTURE	921	921003	39.95	34.98
70236	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	10,187.76	8,919.84
70237	NETWORK INFRASTRUCTURE	921	921004	123.60	108.22
70238	CORPORATE FACILITY SERVICES	921	921004	405.00	354.60
70239	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	405.00	354.60
70240	DIRECTOR HR - GENERATION	921	921902	44.69	39.13
70241	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	13.00	11.38
70242	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	122.37	107.14
70243	CREDIT AND CONTRACT ADMINISTRATION	921	921902	148.50	130.02
70244	VP STATE REGULATION AND RATES	921	921903	87.12	76.28
70245	VP STATE REGULATION AND RATES	921	921903	4.33	3.79
70246	COMPLIANCE DEPT	921	921903	183.48	160.64
70247	COMPLIANCE DEPT	921	921903	7.00	6.13
70248	VP STATE REGULATION AND RATES	921	921903	1.40	1.23
70249	COMPLIANCE DEPT	921	921903	24.50	21.45
70250	VP STATE REGULATION AND RATES	921	921903	21.73	19.03
70251	COMPLIANCE DEPT	921	921903	11.27	9.87
70252	VP STATE REGULATION AND RATES	921	921903	15.90	13.92
70253	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	72.15	63.17
70254	VP STATE REGULATION AND RATES	921	921903	127.37	111.52
70255	VP STATE REGULATION AND RATES	921	921903	21.64	18.95
70256	VP STATE REGULATION AND RATES	921	921903	16.21	14.19
70257	IT INFRASTRUCTURE	921	921903	428.26	374.96
70258	IT CLIENT SUPPORT SERVICES	921	921903	629.89	551.50
70259	ENTERPRISE APPLICATION SUPPORT	921	921903	236.55	207.11
70260	COMPLIANCE DEPT	921	921903	118.78	104.00
70261	VP STATE REGULATION AND RATES	921	921903	304.63	266.72
70262	COMPLIANCE DEPT	921	921903	93.57	81.92
70263	IT CLIENT SUPPORT SERVICES	921	921903	550.38	481.88
70264	NETWORK INFRASTRUCTURE	921	921903	61.10	53.50
70265	NETWORK INFRASTRUCTURE	921	921903	62.34	54.58
70266	NETWORK INFRASTRUCTURE	921	921903	53.13	46.52
70267	NETWORK INFRASTRUCTURE	921	921903	138.83	121.55
70268	NETWORK INFRASTRUCTURE	921	921903	557.28	487.92
70269	FINANCIAL REPORTING	923	923900	85.46	74.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70270	SVP ENERGY SERVICES	500	500900	203.70	178.35
70271	SVP ENERGY SERVICES	500	500900	129.69	113.55
70272	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	8.50	7.44
70273	PROJECT ENGINEERING	500	500900	232.16	203.27
70274	CORPORATE FUELS RISK MANAGEMENT	501	501990	23.42	20.51
70275	CORPORATE FUELS RISK MANAGEMENT	501	501990	68.24	59.75
70276	CORPORATE FUELS RISK MANAGEMENT	501	501990	39.23	34.35
70277	CORPORATE FUELS RISK MANAGEMENT	501	501990	0.00	0.00
70278	TRANS RELIABILITY & COMPLIANCE	561	561590	4.70	4.12
70279	TRANS RELIABILITY & COMPLIANCE	561	561590	10.40	9.11
70280	TRANS RELIABILITY & COMPLIANCE	561	561590	220.05	192.66
70281	TRANSMISSION SYSTEM OPERATIONS	566	566900	152.60	133.61
70282	TRANSMISSION SYSTEM OPERATIONS	566	566900	51.44	45.04
70283	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	898.29	786.49
70284	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	80.20	70.22
70285	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	90.74	79.45
70286	DIRECTOR CORPORATE FINANCE	921	921002	12.88	11.28
70287	DIRECTOR CORPORATE FINANCE	921	921002	582.80	510.27
70288	DIRECTOR CORPORATE FINANCE	921	921002	30.42	26.63
70289	DIRECTOR CORPORATE FINANCE	921	921002	34.40	30.12
70290	DIRECTOR CORPORATE FINANCE	921	921002	12.88	11.28
70291	MANAGER PROPERTY ACCOUNTING	921	921002	7.36	6.44
70292	DIRECTOR CORPORATE TAX	921	921002	60.58	53.04
70293	MANAGER PROPERTY ACCOUNTING	921	921002	8.63	7.56
70294	LEGAL DEPARTMENT - SERVCO	921	921003	3.52	3.08
70295	AUDIT SERVICES	921	921902	16.20	14.18
70296	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	6.99	6.12
70297	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	921	921902	29.44	25.78
70298	AUDIT SERVICES	921	921902	7.88	6.90
70299	AUDIT SERVICES	921	921902	193.19	169.15
70300	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	158.70	138.95
70301	IT SECURITY	921	921903	197.20	172.66
70302	COMPLIANCE DEPT	921	921903	25.00	21.89
70303	NETWORK INFRASTRUCTURE	921	921903	0.00	0.00
70304	COMPLIANCE DEPT	921	921903	12.50	10.94
70305	NETWORK INFRASTRUCTURE	921	921903	214.16	187.51
70306	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	208.64	182.67
70307	NETWORK INFRASTRUCTURE	921	921903	64.63	56.59
70308	IT SECURITY	921	921903	152.04	133.12
70309	COMPLIANCE DEPT	921	921903	86.42	75.66
70310	IT SECURITY	921	921903	36.75	32.18
70311	DIRECTOR - GENERATION SERVICES	500	500900	45.08	39.47
70312	MANAGER - GENERATION ENGINEERING	500	500900	84.71	74.17
70313	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	11.75	10.29
70314	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	6,823.75	5,974.50
70315	MANAGER - GENERATION ENGINEERING	510	510100	0.00	0.00
70316	DIRECTOR - UTILITY TRADING AND MARKETING	566	566900	510.00	446.53
70317	MANAGER - TRANSMISSION LINES	566	566100	133.84	117.18
70318	MANAGER - TRANSMISSION LINES	566	566100	28.45	24.91
70319	TRANSMISSION POLICY & TARIFFS	566	566900	273.00	239.02
70320	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	566	566900	949.92	831.70
70321	MANAGER REMITTANCE AND COLLECTION	903	903907	545.10	477.26
70322	RESIDENTIAL SERVICE CENTER	903	903930	13.79	12.07
70323	MANAGER MARKETING	909	909010	9,327.65	8,166.77
70324	DIRECTOR HR - CORPORATE	921	921902	39.00	34.15
70325	MANAGER PROPERTY ACCOUNTING	921	921902	14.40	12.61
70326	NETWORK INFRASTRUCTURE	921	921903	15.59	13.65
70327	NETWORK INFRASTRUCTURE	921	921903	271.42	237.64
70328	NETWORK INFRASTRUCTURE	921	921903	175.47	153.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70329	NETWORK INFRASTRUCTURE	921	921903	460.50	403.19
70330	NETWORK INFRASTRUCTURE	921	921903	5.63	4.93
70331	NETWORK INFRASTRUCTURE	921	921903	25.10	21.98
70332	NETWORK INFRASTRUCTURE	921	921903	53.79	47.10
70333	IT CLIENT SUPPORT SERVICES	921	921903	72.05	63.08
70334	NETWORK INFRASTRUCTURE	921	921903	6.03	5.28
70335	DIRECTOR CORPORATE TAX	923	923302	700.00	612.88
70336	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	808.00	707.44
70337	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	2,970.45	2,600.76
70338	NETWORK INFRASTRUCTURE	935	935391	220.77	193.29
70339	NETWORK INFRASTRUCTURE	935	935391	220.77	193.29
70340	NETWORK INFRASTRUCTURE	935	935391	126.30	110.58
70341	ENTERPRISE APPLICATION SUPPORT	935	935488	1,085.21	950.15
70342	ENTERPRISE APPLICATION SUPPORT	935	935488	10,907.52	9,550.02
70343	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,122.05	1,857.95
70344	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,425.00	2,123.20
70345	IT CLIENT SUPPORT SERVICES	935	935488	7,561.58	6,620.50
70346	MANAGER - GENERATION ENGINEERING	500	500900	292.99	256.53
70347	MANAGER - GENERATION ENGINEERING	500	500900	198.66	173.94
70348	MANAGER - GENERATION ENGINEERING	500	500900	30.00	26.27
70349	MANAGER - GENERATION ENGINEERING	500	500900	65.26	57.14
70350	MANAGER - GENERATION ENGINEERING	500	500900	34.80	30.47
70351	IT ENERGY SERVICES	500	500900	581.64	509.25
70352	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	450.00	394.00
70353	MANAGER - GENERATION ENGINEERING	510	510100	7,627.50	6,678.22
70354	MANAGER - GENERATION ENGINEERING	510	510100	12.50	10.94
70355	MANAGER - GENERATION ENGINEERING	510	510100	7.37	6.45
70356	MANAGER - GENERATION ENGINEERING	510	510100	89.91	78.72
70357	MANAGER - GENERATION ENGINEERING	510	510100	2,682.00	2,348.21
70358	MANAGER - GENERATION ENGINEERING	510	510100	25.00	21.89
70359	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	34.14	29.89
70360	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	77.43	67.79
70361	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	19.40	16.99
70362	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	191.76	167.89
70363	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,073.69	940.06
70364	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	14.30	12.52
70365	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	758.72	664.29
70366	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	271.96	238.11
70367	IT ENERGY SERVICES	580	580100	533.17	466.81
70368	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	83.42	73.04
70369	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	120.95	105.90
70370	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	10.00	8.76
70371	CCS RETAIL SUPPORT	901	901001	251.38	220.09
70372	DIRECTOR REVENUE COLLECTION	901	901001	112.34	98.36
70373	CCS RETAIL SUPPORT	901	901001	44.03	38.55
70374	DIRECTOR REVENUE COLLECTION	901	901001	18.63	16.31
70375	DIRECTOR REVENUE COLLECTION	901	901001	247.50	216.70
70376	MANAGER MARKETING	901	901900	480.64	420.82
70377	MANAGER REMITTANCE AND COLLECTION	903	903907	24.40	21.36
70378	MANAGER REMITTANCE AND COLLECTION	903	903907	22,603.44	19,790.32
70379	BUSINESS SERVICE CENTER	903	903930	14,676.90	12,850.28
70380	COMPLAINTS AND INQUIRY	903	903936	270.00	236.40
70381	BUSINESS OFFICES	907	907900	89.12	78.03
70382	BUSINESS SERVICE CENTER	907	907900	0.00	0.00
70383	BUSINESS SERVICE CENTER	907	907900	3.50	3.06
70384	BUSINESS SERVICE CENTER	907	907900	273.05	239.07
70385	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	41.91	36.69
70386	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	317.20	277.72
70387	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	107.21	93.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70388	MANAGER MARKETING	910	910900	21,707.50	19,005.89
70389	DISTRIBUTION HR	921	921002	24.12	21.12
70390	DISTRIBUTION HR	921	921002	14.04	12.29
70391	DISTRIBUTION HR	921	921002	56.26	49.26
70392	DISTRIBUTION HR	921	921002	2.38	2.08
70393	DISTRIBUTION HR	921	921002	1.38	1.21
70394	DISTRIBUTION HR	921	921002	5.54	4.85
70395	DISTRIBUTION HR	921	921002	13.23	11.58
70396	DISTRIBUTION HR	921	921002	7.72	6.76
70397	DISTRIBUTION HR	921	921002	30.87	27.03
70398	ECONOMIC ANALYSIS	921	921902	136.75	119.73
70399	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	4.00	3.50
70400	IT INFRASTRUCTURE	921	921903	13.60	11.91
70401	IT INFRASTRUCTURE	921	921903	7.77	6.80
70402	LEGAL DEPARTMENT - SERVCO	921	921903	1,646.04	1,441.18
70403	IT CUSTOMER APPLICATIONS	921	921903	16.74	14.66
70404	IT CUSTOMER APPLICATIONS	921	921903	15.32	13.41
70405	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	1,071.90	938.50
70406	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	1,984.33	1,737.37
70407	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	136.50	119.51
70408	DESKTOP OPERATIONS	561	561190	632.26	553.57
70409	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	64.92	56.84
70410	MANAGER - TRANSMISSION LINES	566	566100	918.64	804.31
70411	DIR TRANS STRATEGY & PLANNING	566	566900	20.08	17.58
70412	DIRECTOR ELECTRIC RELIABILITY	580	580100	25.00	21.89
70413	DIRECTOR ELECTRIC RELIABILITY	580	580100	22.00	19.26
70414	SVP ENERGY DELIVERY	580	580100	16.41	14.37
70415	SVP ENERGY DELIVERY	580	580100	23.50	20.58
70416	DIRECTOR ELECTRIC RELIABILITY	580	580100	40.50	35.46
70417	SVP ENERGY DELIVERY	580	580100	3.74	3.27
70418	SVP ENERGY DELIVERY	580	580100	22.99	20.13
70419	DIRECTOR ELECTRIC RELIABILITY	580	580100	548.61	480.33
70420	SVP ENERGY DELIVERY	588	588100	568.49	497.74
70421	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	1,649.91	1,444.57
70422	BUSINESS SERVICE CENTER	903	903930	5.00	4.38
70423	RESIDENTIAL SERVICE CENTER	903	903930	15.60	13.66
70424	MANAGER INDUSTRIAL RELATIONS	921	921902	138.78	121.51
70425	MANAGER INDUSTRIAL RELATIONS	921	921902	567.46	496.84
70426	CFO	921	921902	140.17	122.73
70427	PROJECT MANAGEMENT AND CONTROL	921	921903	40.50	35.46
70428	NETWORK INFRASTRUCTURE	921	921903	285.13	249.64
70429	NETWORK INFRASTRUCTURE	921	921903	277.65	243.09
70430	NETWORK INFRASTRUCTURE	921	921903	285.13	249.64
70431	NETWORK INFRASTRUCTURE	921	921903	11,911.31	10,428.88
70432	NETWORK INFRASTRUCTURE	921	921903	13,445.43	11,772.07
70433	NETWORK INFRASTRUCTURE	921	921903	225.94	197.82
70434	NETWORK INFRASTRUCTURE	921	921903	207.17	181.39
70435	NETWORK INFRASTRUCTURE	921	921903	601.16	526.34
70436	NETWORK INFRASTRUCTURE	921	921903	23.98	21.00
70437	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	1,431.75	1,253.56
70438	RESEARCH AND DEVELOPMENT	500	500900	93.10	81.51
70439	RESEARCH AND DEVELOPMENT	500	500900	56.18	49.19
70440	RESEARCH AND DEVELOPMENT	500	500900	4.43	3.88
70441	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	82.68	72.39
70442	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	295.50	258.72
70443	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	132.25	115.79
70444	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	0.00	0.00
70445	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	50.62	44.32
70446	TRANSMISSION BALANCING AUTHORITY	561	561190	41.85	36.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70447	TRANSMISSION SUBSTATION & PROTECTION	566	566100	162.50	142.28
70448	TRANSMISSION SUBSTATION & PROTECTION	566	566100	22.74	19.91
70449	ENERGY EFFICIENCY OPERATIONS - NON DSM	921	921002	36.80	32.22
70450	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	13.00	11.38
70451	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921002	44.10	38.61
70452	COMPLIANCE DEPT	921	921002	13.80	12.08
70453	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	5.00	4.38
70454	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	769.94	674.12
70455	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	184.36	161.42
70456	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	290.70	254.52
70457	COMPLIANCE DEPT	921	921903	41.63	36.45
70458	DESKTOP OPERATIONS	921	921903	240.08	210.20
70459	DESKTOP OPERATIONS	921	921903	38.40	33.62
70460	NETWORK INFRASTRUCTURE	501	501990	205.74	180.13
70461	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	324.66	284.25
70462	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	324.66	284.25
70463	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	523.35	458.22
70464	MANAGER - TRANSMISSION LINES	566	566100	112.29	98.31
70465	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	566	566900	379.68	332.43
70466	RESIDENTIAL SERVICE CENTER	903	903930	367.20	321.50
70467	IT DISTRIBUTION OPERATIONS	921	921903	32.39	28.36
70468	DESKTOP OPERATIONS	921	921903	49.18	43.06
70469	DESKTOP OPERATIONS	921	921903	148.55	130.06
70470	PROJECT PLANNING AND MANAGEMENT	921	921903	160.12	140.19
70471	IT SECURITY	921	921903	15.74	13.78
70472	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	2,091.78	1,831.45
70473	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	150.17	131.48
70474	TRANSMISSION SYSTEM OPERATIONS	566	566900	30.39	26.61
70475	TRANSMISSION SYSTEM OPERATIONS	566	566900	19.30	16.90
70476	TRANSMISSION SYSTEM OPERATIONS	566	566900	17.60	15.41
70477	MANAGER - TRANSMISSION LINES	566	566900	25.30	22.15
70478	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	157.65	138.03
70479	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	60.39	52.87
70480	PROJECT PLANNING AND MANAGEMENT	583	583001	71.06	62.22
70481	PROJECT PLANNING AND MANAGEMENT	583	583001	521.13	456.27
70482	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	588	588900	25.28	22.13
70483	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	588	588900	7.00	6.13
70484	DIRECTOR REVENUE COLLECTION	903	903001	1,056.04	924.61
70485	MANAGER REMITTANCE AND COLLECTION	903	903022	33.30	29.16
70486	RESIDENTIAL SERVICE CENTER	903	903912	47.06	41.20
70487	RESIDENTIAL SERVICE CENTER	903	903930	378.00	330.96
70488	MANAGER EXTERNAL AND BRAND COMMUNICATION	913	913012	206.25	180.58
70489	MANAGER EXTERNAL AND BRAND COMMUNICATION	913	913012	52.50	45.97
70490	ECONOMIC ANALYSIS	921	921002	37.50	32.83
70491	IT SHARED SERVICES APPLICATIONS	921	921002	41.40	36.25
70492	MANAGER BENEFITS AND RECORDS	921	921002	82.80	72.50
70493	DESKTOP OPERATIONS	921	921003	272.62	238.69
70494	LEGAL DEPARTMENT - SERVCO	921	921003	38.46	33.67
70495	DESKTOP OPERATIONS	921	921003	486.35	425.82
70496	DESKTOP OPERATIONS	921	921003	292.06	255.71
70497	DESKTOP OPERATIONS	921	921003	2.16	1.89
70498	FINANCIAL REPORTING	921	921902	16.20	14.18
70499	MANAGER SOURCING SUPPORT	921	921902	20.92	18.32
70500	SALES ANALYSIS & FORECASTING	921	921902	5,418.40	4,744.05
70501	MANAGER SOURCING SUPPORT	921	921902	47.31	41.42
70502	AUDIT SERVICES	921	921902	26.11	22.86
70503	MANAGER SOURCING SUPPORT	921	921902	58.52	51.24
70504	MANAGER PROPERTY ACCOUNTING	921	921902	9.82	8.60
70505	MANAGER SOURCING SUPPORT	921	921902	50.00	43.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70506	MANAGER PROPERTY ACCOUNTING	921	921902	15.58	13.64
70507	IT INFRASTRUCTURE	921	921903	7.77	6.80
70508	DESKTOP OPERATIONS	921	921903	67.99	59.53
70509	IT INFRASTRUCTURE	921	921903	27.49	24.07
70510	DESKTOP OPERATIONS	921	921903	98.49	86.23
70511	DESKTOP OPERATIONS	921	921903	157.07	137.52
70512	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	574.75	503.22
70513	IT ENERGY SERVICES	923	923900	5,658.10	4,953.92
70514	DESKTOP OPERATIONS	935	935488	390.39	341.80
70515	TSS TECH SUPPORT SERVICES	935	935488	2,497.11	2,186.33
70516	MANAGER - GENERATION ENGINEERING	500	500900	1,361.11	1,191.71
70517	PROJECT ENGINEERING	500	500900	80.02	70.06
70518	MANAGER - GENERATION ENGINEERING	500	500900	107.99	94.55
70519	MANAGER - GENERATION ENGINEERING	500	500900	10.84	9.49
70520	MANAGER - GENERATION ENGINEERING	500	500900	105.24	92.14
70521	MANAGER - GENERATION ENGINEERING	500	500900	39.17	34.30
70522	MANAGER - GENERATION ENGINEERING	500	500900	64.74	56.68
70523	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	4,509.10	3,947.92
70524	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	42.12	36.88
70525	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	198.77	174.03
70526	MANAGER - GENERATION ENGINEERING	510	510100	4,785.86	4,190.23
70527	DIRECTOR - GENERATION SERVICES	510	510100	629.51	551.16
70528	TRANSMISSION SYSTEM OPERATIONS	561	561190	16.60	14.53
70529	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	40.21	35.21
70530	RESIDENTIAL SERVICE CENTER	580	580100	278.20	243.58
70531	NETWORK INFRASTRUCTURE	588	588100	49.48	43.32
70532	MANAGER REMITTANCE AND COLLECTION	903	903907	30.50	26.70
70533	BUSINESS SERVICE CENTER	903	903912	2,250.00	1,969.98
70534	RESIDENTIAL SERVICE CENTER	903	903930	4,109.40	3,597.96
70535	DISTRIBUTION HR	903	903930	199.00	174.23
70536	RESIDENTIAL SERVICE CENTER	903	903930	648.32	567.63
70537	RESIDENTIAL SERVICE CENTER	903	903930	139.10	121.79
70538	RESIDENTIAL SERVICE CENTER	903	903930	37,294.12	32,652.67
70539	DISTRIBUTION HR	905	905001	1,071.54	938.18
70540	DISTRIBUTION HR	905	905001	105.82	92.65
70541	RESIDENTIAL SERVICE CENTER	921	921002	139.10	121.79
70542	DESKTOP OPERATIONS	921	921003	5.66	4.96
70543	DESKTOP OPERATIONS	921	921003	40.13	35.14
70544	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	841.75	736.99
70545	DESKTOP OPERATIONS	921	921003	6.06	5.31
70546	PROJECT PLANNING AND MANAGEMENT	921	921004	91.65	80.24
70547	CORPORATE FACILITY SERVICES	921	921004	288.28	252.40
70548	MANAGER MATERIALS LOGISTICS	921	921902	181.26	158.70
70549	PROJECT ENGINEERING	921	921902	0.00	0.00
70550	DIRECTOR HR - CORPORATE	921	921902	41.60	36.42
70551	NETWORK INFRASTRUCTURE	921	921903	1.58	1.38
70552	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	36.23	31.72
70553	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	4.48	3.92
70554	LEGAL DEPARTMENT - SERVCO	921	921903	37,600.00	32,920.48
70555	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	164.16	143.73
70556	NETWORK INFRASTRUCTURE	921	921903	174.44	152.73
70557	IT CLIENT SUPPORT SERVICES	921	921903	19.60	17.16
70558	DIRECTOR IT INFRASTRUCTURE	921	921903	49.00	42.90
70559	IT SECURITY	921	921903	73.14	64.04
70560	NETWORK INFRASTRUCTURE	921	921903	89.87	78.69
70561	NETWORK INFRASTRUCTURE	921	921903	89.87	78.69
70562	DIRECTOR IT INFRASTRUCTURE	921	921903	89.87	78.69
70563	NETWORK INFRASTRUCTURE	921	921903	1,800.00	1,575.98
70564	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	412.10	360.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70565	NETWORK INFRASTRUCTURE	921	921903	125.26	109.67
70566	LEGAL DEPARTMENT - SERVCO	923	923100	301.50	263.98
70567	LEGAL DEPARTMENT - SERVCO	923	923100	146.25	128.05
70568	IT SHARED SERVICES APPLICATIONS	923	923900	6,770.25	5,927.66
70569	LEGAL DEPARTMENT - SERVCO	923	923900	4,044.05	3,540.75
70570	LEGAL DEPARTMENT - SERVCO	923	923900	3,480.18	3,047.05
70571	LEGAL DEPARTMENT - SERVCO	923	923900	5,687.55	4,979.70
70572	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,056.19	924.74
70573	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	848.40	742.81
70574	FINANCIAL REPORTING	923	923900	2,769.78	2,425.07
70575	MANAGER MARKETING	930	930903	1,889.35	1,654.21
70576	NETWORK INFRASTRUCTURE	935	935391	815.72	714.20
70577	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	424.20	371.41
70578	DESKTOP OPERATIONS	935	935488	1,832.74	1,604.65
70579	DESKTOP OPERATIONS	935	935488	195.06	170.78
70580	DESKTOP OPERATIONS	935	935488	132.89	116.35
70581	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	102.00	89.31
70582	MANAGER - GENERATION ENGINEERING	510	510100	-12,638.00	-11,065.13
70583	NETWORK INFRASTRUCTURE	511	511100	414.00	362.48
70584	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	5.20	4.55
70585	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	36.36	31.83
70586	MANAGER EXTERNAL AND BRAND COMMUNICATION	560	560900	132.00	115.57
70587	TRANSMISSION SUBSTATION & PROTECTION	566	566900	57.23	50.11
70588	MANAGER MARKETING	901	901900	244.41	213.99
70589	DISTRIBUTION HR	921	921002	84.19	73.71
70590	DISTRIBUTION HR	921	921002	49.13	43.02
70591	DISTRIBUTION HR	921	921002	196.48	172.03
70592	DISTRIBUTION HR	921	921002	0.89	0.78
70593	DISTRIBUTION HR	921	921002	0.52	0.46
70594	DISTRIBUTION HR	921	921002	2.07	1.81
70595	DISTRIBUTION HR	921	921002	1.03	0.90
70596	DISTRIBUTION HR	921	921002	0.60	0.53
70597	DISTRIBUTION HR	921	921002	2.40	2.10
70598	DISTRIBUTION HR	921	921002	22.71	19.88
70599	DISTRIBUTION HR	921	921002	13.24	11.59
70600	DISTRIBUTION HR	921	921002	52.99	46.40
70601	DISTRIBUTION HR	921	921002	3.84	3.36
70602	DISTRIBUTION HR	921	921002	2.24	1.96
70603	DISTRIBUTION HR	921	921002	8.96	7.84
70604	DISTRIBUTION HR	921	921002	0.00	0.00
70605	DISTRIBUTION HR	921	921002	0.00	0.00
70606	DISTRIBUTION HR	921	921002	0.00	0.00
70607	DISTRIBUTION HR	921	921002	15.98	13.99
70608	DISTRIBUTION HR	921	921002	9.32	8.16
70609	DISTRIBUTION HR	921	921002	37.29	32.65
70610	FIRE PROTECTION	921	921004	90.00	78.80
70611	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	96.00	84.05
70612	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	77.70	68.03
70613	MANAGER PROPERTY ACCOUNTING	921	921902	14.64	12.82
70614	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	0.00	0.00
70615	DIRECTOR HR - CORPORATE	921	921902	11.55	10.11
70616	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	14.20	12.43
70617	PROJECT MANAGEMENT AND CONTROL	921	921903	7.50	6.57
70618	IT INFRASTRUCTURE	921	921903	7.77	6.80
70619	MANAGER ORGANIZATIONAL DEVELOPMENT	923	923900	-2,500.00	-2,188.86
70620	VP STATE REGULATION AND RATES	923	923900	16,258.08	14,234.68
70621	MANAGER ORGANIZATIONAL DEVELOPMENT	930	930202	2,500.00	2,188.86
70622	PROJECT ENGINEERING	500	500900	6.11	5.35
70623	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	143.84	125.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70624	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	49.73	43.54
70625	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	28.20	24.69
70626	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	16.80	14.71
70627	MANAGER - GENERATION ENGINEERING	510	510100	4,399.83	3,852.25
70628	MANAGER - GENERATION ENGINEERING	510	510100	779.30	682.31
70629	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	8.32	7.28
70630	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	5.77	5.05
70631	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	22.76	19.93
70632	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	110.76	96.98
70633	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	234.62	205.42
70634	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	255.94	224.09
70635	IT DISTRIBUTION OPERATIONS	588	588100	18,178.11	15,915.75
70636	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,733.42	1,517.69
70637	SYSTEM RESTORATION AND OPERATIONS	588	588900	-54.80	-47.98
70638	RESIDENTIAL SERVICE CENTER	901	901900	16,914.21	14,809.15
70639	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	247.26	216.49
70640	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	19.73	17.27
70641	MANAGER MARKETING	910	910900	1,000.00	875.54
70642	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	11,189.52	9,796.92
70643	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	25.00	21.89
70644	NETWORK INFRASTRUCTURE	921	921004	1,020.15	893.19
70645	CORPORATE PURCHASING	921	921902	13.03	11.41
70646	NETWORK INFRASTRUCTURE	921	921903	384.82	336.93
70647	IT SECURITY	921	921903	67.22	58.85
70648	NETWORK INFRASTRUCTURE	921	921903	23,646.63	20,703.68
70649	NETWORK INFRASTRUCTURE	921	921903	101.69	89.03
70650	NETWORK INFRASTRUCTURE	921	921903	12,673.02	11,095.80
70651	IT SECURITY	921	921903	15.45	13.53
70652	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923100	152.00	133.08
70653	IT CUSTOMER APPLICATIONS	923	923900	274.72	240.53
70654	MANAGER MARKETING	930	930903	350.00	306.44
70655	IT ENERGY SERVICES	935	935488	5,496.44	4,812.38
70656	IT CUSTOMER APPLICATIONS	935	935488	549.44	481.06
70657	PROJECT ENGINEERING	500	500900	22.25	19.48
70658	PROJECT ENGINEERING	500	500900	9.75	8.54
70659	PROJECT ENGINEERING	500	500900	17.86	15.64
70660	PROJECT ENGINEERING	500	500900	13,594.85	11,902.90
70661	PROJECT ENGINEERING	500	500900	268.21	234.83
70662	PROJECT ENGINEERING	500	500900	35.96	31.48
70663	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	22.50	19.70
70664	ENERGY DELIVERY BUDGETING	580	580100	14.00	12.26
70665	ENERGY DELIVERY BUDGETING	580	580100	2.00	1.75
70666	ENERGY DELIVERY BUDGETING	580	580100	114.05	99.86
70667	CCS RETAIL SUPPORT	903	903912	46.76	40.94
70668	CCS RETAIL SUPPORT	903	903912	50.39	44.12
70669	RESIDENTIAL SERVICE CENTER	903	903930	47.06	41.20
70670	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	22.50	19.70
70671	MANAGER SOURCING SUPPORT	921	921902	20.16	17.65
70672	COMPUTING SOFTWARE ARCHITECTURE	921	921903	15.23	13.33
70673	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	52.00	45.53
70674	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	132.05	115.62
70675	MANAGER PROPERTY ACCOUNTING	921	921902	4.88	4.27
70676	IT SECURITY	921	921903	16.07	14.07
70677	IT SECURITY	921	921903	110.42	96.68
70678	MANAGER - GENERATION ENGINEERING	510	510100	-25.00	-21.89
70679	MANAGER - GENERATION ENGINEERING	510	510100	-10,309.50	-9,026.43
70680	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	7.51	6.58
70681	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	72.26	63.27
70682	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	34,170.00	29,917.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70683	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	570.72	499.69
70684	DIR TRANS STRATEGY & PLANNING	566	566900	26,768.95	23,437.41
70685	CONTRACT MANAGER - XEROX CORP.	903	903032	205,120.00	179,591.73
70686	GENERATION SYSTEM PLANNING	921	921002	58.65	51.35
70687	CONTRACT MANAGER - XEROX CORP.	921	921003	14,936.00	13,077.14
70688	CONTROLLER	921	921902	12.77	11.18
70689	RESEARCH AND DEVELOPMENT	500	500900	93.64	81.99
70690	MANAGER - GENERATION ENGINEERING	500	500900	74.14	64.91
70691	RESEARCH AND DEVELOPMENT	500	500900	4.56	3.99
70692	PROJECT ENGINEERING	500	500900	128.00	112.07
70693	PROJECT ENGINEERING	500	500900	53.50	46.84
70694	RESEARCH AND DEVELOPMENT	500	500900	6.38	5.59
70695	PROJECT ENGINEERING	500	500900	266.30	233.16
70696	MANAGER - GENERATION ENGINEERING	500	500900	9.50	8.32
70697	PROJECT ENGINEERING	500	500900	575.25	503.66
70698	PROJECT ENGINEERING	500	500900	31.00	27.14
70699	PROJECT ENGINEERING	500	500900	182.60	159.87
70700	TRANSMISSION SYSTEM OPERATIONS	566	566900	71.66	62.74
70701	TRANSMISSION SUBSTATION & PROTECTION	566	566900	319.20	279.47
70702	TRANSMISSION SUBSTATION & PROTECTION	566	566900	11.00	9.63
70703	TRANSMISSION SYSTEM OPERATIONS	566	566900	87.02	76.19
70704	BUSINESS SERVICE CENTER	903	903930	830.74	727.35
70705	RESIDENTIAL SERVICE CENTER	903	903930	17,182.84	15,044.34
70706	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	49.67	43.49
70707	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	39.00	34.15
70708	NETWORK INFRASTRUCTURE	921	921004	62.49	54.71
70709	NETWORK INFRASTRUCTURE	921	921004	114.15	99.94
70710	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	14.43	12.63
70711	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	72.15	63.17
70712	ENTERPRISE APPLICATION SUPPORT	921	921903	4.90	4.29
70713	ENTERPRISE APPLICATION SUPPORT	921	921903	7.35	6.44
70714	ENTERPRISE APPLICATION SUPPORT	921	921903	3.53	3.09
70715	ENTERPRISE APPLICATION SUPPORT	921	921903	22.44	19.65
70716	ENTERPRISE APPLICATION SUPPORT	921	921903	126.64	110.88
70717	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	27.44	24.02
70718	ENTERPRISE APPLICATION SUPPORT	921	921903	33.20	29.07
70719	ENTERPRISE APPLICATION SUPPORT	921	921903	43.34	37.95
70720	NETWORK INFRASTRUCTURE	921	921903	75.82	66.38
70721	NETWORK INFRASTRUCTURE	921	921903	20.19	17.68
70722	NETWORK INFRASTRUCTURE	921	921903	1,262.98	1,105.80
70723	NETWORK INFRASTRUCTURE	921	921903	3,316.22	2,903.50
70724	MANAGER REAL ESTATE AND RIGHT OF WAY	923	923900	1,146.46	1,003.78
70725	IT ENERGY SERVICES	935	935488	337.45	295.45
70726	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	231.90	203.04
70727	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	885.33	775.15
70728	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,063.11	930.80
70729	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	4,261.06	3,730.75
70730	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	897.06	785.42
70731	TRANSMISSION BALANCING AUTHORITY	561	561190	28.07	24.58
70732	TRANSMISSION BALANCING AUTHORITY	561	561190	267.44	234.16
70733	TRANSMISSION BALANCING AUTHORITY	561	561190	185.44	162.36
70734	TRANSMISSION SUBSTATION & PROTECTION	566	566100	6.50	5.69
70735	TRANSMISSION SUBSTATION & PROTECTION	566	566100	118.69	103.92
70736	DIRECTOR - TRANSMISSION	566	566900	206.82	181.08
70737	DIRECTOR - TRANSMISSION	566	566900	16.58	14.52
70738	DIRECTOR - TRANSMISSION	566	566900	48.75	42.68
70739	TRANS RELIABILITY & COMPLIANCE	566	566900	8,574.88	7,507.69
70740	RETAIL STRATEGY AND OPERATIONAL ANALYSIS	905	905001	9.16	8.02
70741	IT CUSTOMER APPLICATIONS	921	921002	36.80	32.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70742	CONTRACT MANAGER - XEROX CORP.	921	921003	125.50	109.88
70743	CORPORATE FACILITY SERVICES	921	921004	-852.87	-746.73
70744	MANAGER MATERIALS LOGISTICS	921	921902	591.64	518.01
70745	MANAGER MATERIALS LOGISTICS	921	921902	50.71	44.40
70746	MANAGER MATERIALS LOGISTICS	921	921902	22.50	19.70
70747	MANAGER MATERIALS LOGISTICS	921	921902	34.20	29.94
70748	MANAGER MATERIALS LOGISTICS	921	921902	19.80	17.34
70749	MANAGER MATERIALS LOGISTICS	921	921902	69.68	61.01
70750	LEGAL DEPARTMENT - SERVCO	921	921903	52.00	45.53
70751	LEGAL DEPARTMENT - SERVCO	921	921903	58.51	51.23
70752	LEGAL DEPARTMENT - SERVCO	921	921903	22,400.00	19,612.20
70753	NETWORK INFRASTRUCTURE	921	921903	-107.40	-94.03
70754	IT CLIENT SUPPORT SERVICES	921	921903	42.70	37.39
70755	NETWORK INFRASTRUCTURE	921	921903	-39.12	-34.25
70756	IT SECURITY	921	921903	80.26	70.27
70757	IT SECURITY	921	921903	74.92	65.60
70758	IT SECURITY	921	921903	20.58	18.02
70759	LEGAL DEPARTMENT - SERVCO	923	923100	1,025.50	897.87
70760	LEGAL DEPARTMENT - SERVCO	923	923100	2,500.00	2,188.86
70761	LEGAL DEPARTMENT - SERVCO	923	923100	960.00	840.52
70762	LEGAL DEPARTMENT - SERVCO	923	923900	899.16	787.25
70763	LEGAL DEPARTMENT - SERVCO	923	923900	380.38	333.04
70764	CORPORATE ACCOUNTING	923	923900	158.17	138.48
70765	LEGAL DEPARTMENT - SERVCO	930	930272	25,536.00	22,357.91
70766	MANAGER - GENERATION ENGINEERING	500	500900	13,012.16	11,392.73
70767	PROJECT ENGINEERING	500	500900	32.04	28.05
70768	PROJECT ENGINEERING	500	500900	19.80	17.34
70769	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	80.94	70.87
70770	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	-80.93	-70.86
70771	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	-42.15	-36.90
70772	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	652.20	571.03
70773	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	15.60	13.66
70774	MANAGER - TRANSMISSION LINES	566	566100	19.60	17.16
70775	TRANSMISSION SYSTEM OPERATIONS	566	566900	12.99	11.37
70776	TRANSMISSION SYSTEM OPERATIONS	566	566900	183.37	160.55
70777	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	1,496.83	1,310.54
70778	DIRECTOR DISTRIBUTION OPERATIONS	588	588100	7,773.16	6,805.75
70779	COMPLAINTS AND INQUIRY	903	903036	903.93	791.43
70780	COMPLAINTS AND INQUIRY	903	903036	424.66	371.81
70781	MANAGER REMITTANCE AND COLLECTION	903	903907	61.00	53.41
70782	BUSINESS SERVICE CENTER	903	903930	10,065.20	8,812.53
70783	COMPLAINTS AND INQUIRY	903	903936	704.70	617.00
70784	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	405.00	354.60
70785	PROJECT ENGINEERING	921	921902	16.91	14.81
70786	PROJECT ENGINEERING	921	921902	153.25	134.18
70787	SUPPLY CHAIN SUPPORT	921	921902	347.50	304.25
70788	SUPPLY CHAIN SUPPORT	921	921902	347.50	304.25
70789	PROJECT ENGINEERING	921	921902	67.76	59.33
70790	PROJECT ENGINEERING	921	921902	5.52	4.83
70791	PROJECT ENGINEERING	921	921902	61.41	53.77
70792	IT SECURITY	921	921903	36.23	31.72
70793	NETWORK INFRASTRUCTURE	921	921903	209.07	183.05
70794	NETWORK INFRASTRUCTURE	921	921903	50.86	44.53
70795	COMPLIANCE DEPT	921	921903	16.02	14.03
70796	NETWORK INFRASTRUCTURE	921	921903	450.28	394.24
70797	NETWORK INFRASTRUCTURE	921	921903	3.92	3.43
70798	IT SECURITY	921	921903	77.91	68.21
70799	COMPLIANCE DEPT	921	921903	210.80	184.56
70800	NETWORK INFRASTRUCTURE	921	921903	19.19	16.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70801	NETWORK INFRASTRUCTURE	921	921903	18.43	16.14
70802	NETWORK INFRASTRUCTURE	921	921903	906.69	793.85
70803	NETWORK INFRASTRUCTURE	921	921903	11.36	9.95
70804	MANAGER PROPERTY ACCOUNTING	923	923100	2,314.30	2,026.27
70805	CORPORATE ACCOUNTING	923	923900	42.49	37.20
70806	FINANCIAL REPORTING	923	923900	1,184.82	1,037.36
70807	FINANCIAL REPORTING	923	923900	983.43	861.04
70808	IT ENERGY SERVICES	923	923900	46.38	40.61
70809	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,228.11	1,075.27
70810	IT ENERGY SERVICES	923	923900	1,991.44	1,743.59
70811	SVP ENERGY SERVICES	500	500900	8.44	7.39
70812	DIRECTOR - GENERATION SERVICES	500	500900	104.31	91.33
70813	PROJECT ENGINEERING	500	500900	4.24	3.71
70814	SVP ENERGY SERVICES	500	500900	2.33	2.04
70815	DIRECTOR - GENERATION SERVICES	500	500900	136.76	119.74
70816	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	10.03	8.78
70817	DIRECTOR - GENERATION SERVICES	500	500900	31.80	27.84
70818	DIRECTOR - GENERATION SERVICES	500	500900	99.75	87.34
70819	SVP ENERGY SERVICES	500	500900	59.01	51.67
70820	PROJECT ENGINEERING	500	500900	34.19	29.93
70821	DIRECTOR - GENERATION SERVICES	500	500900	66.50	58.22
70822	SVP ENERGY SERVICES	500	500900	26.68	23.36
70823	SVP ENERGY SERVICES	500	500900	10.22	8.95
70824	PROJECT ENGINEERING	500	500900	18.58	16.27
70825	DIRECTOR - GENERATION SERVICES	500	500900	36.88	32.29
70826	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	63.04	55.19
70827	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.45	4.77
70828	DIRECTOR - GENERATION SERVICES	500	500900	112.75	98.72
70829	DIRECTOR - GENERATION SERVICES	500	500900	11.68	10.23
70830	DIRECTOR - GENERATION SERVICES	500	500900	33.35	29.20
70831	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.88	3.40
70832	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.58	2.26
70833	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	12.87	11.27
70834	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.58	7.51
70835	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.47	0.41
70836	SVP ENERGY SERVICES	500	500900	291.20	254.96
70837	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	29.60	25.92
70838	SVP ENERGY SERVICES	500	500900	8.98	7.86
70839	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	169.97	148.82
70840	VP - POWER GENERATION	500	500900	54.50	47.72
70841	SVP ENERGY SERVICES	500	500900	12.60	11.03
70842	PROJECT ENGINEERING	500	500900	22.92	20.07
70843	PROJECT ENGINEERING	500	500900	402.98	352.83
70844	PROJECT ENGINEERING	500	500900	27.81	24.35
70845	PROJECT ENGINEERING	500	500900	219.69	192.35
70846	SVP ENERGY SERVICES	500	500900	8.09	7.08
70847	PROJECT ENGINEERING	500	500900	14.72	12.89
70848	DIRECTOR - GENERATION SERVICES	500	500900	-3.09	-2.71
70849	DIRECTOR - GENERATION SERVICES	500	500900	19.52	17.09
70850	SVP ENERGY SERVICES	500	500900	1.96	1.72
70851	PROJECT ENGINEERING	500	500900	3.58	3.13
70852	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.12	0.98
70853	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.38	4.71
70854	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.58	3.13
70855	DIRECTOR - GENERATION SERVICES	500	500900	304.62	266.71
70856	DIRECTOR - GENERATION SERVICES	500	500900	60.24	52.74
70857	DIRECTOR - GENERATION SERVICES	500	500900	25.87	22.65
70858	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	57.40	50.26
70859	DIRECTOR - GENERATION SERVICES	500	500900	40.00	35.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70860	PROJECT ENGINEERING	500	500900	149.58	130.96
70861	ENERGY PLANNING ANALYSIS AND FORECASTING	500	500900	77.62	67.96
70862	PROJECT ENGINEERING	500	500900	299.06	261.84
70863	DIRECTOR - GENERATION SERVICES	500	500900	203.36	178.05
70864	PROJECT ENGINEERING	500	500900	24.86	21.77
70865	DIRECTOR - GENERATION SERVICES	500	500900	50.39	44.12
70866	DIRECTOR - GENERATION SERVICES	500	500900	43.02	37.67
70867	DIRECTOR - GENERATION SERVICES	500	500900	362.34	317.24
70868	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	36.08	31.59
70869	DIRECTOR - GENERATION SERVICES	500	500900	1,849.73	1,619.52
70870	SVP ENERGY SERVICES	500	500900	28.32	24.80
70871	DIRECTOR - GENERATION SERVICES	500	500900	64.80	56.74
70872	VP - POWER GENERATION	500	500900	401.23	351.29
70873	DIRECTOR - GENERATION SERVICES	500	500900	48.74	42.67
70874	DIRECTOR - GENERATION SERVICES	500	500900	72.96	63.88
70875	DIRECTOR - GENERATION SERVICES	500	500900	21.61	18.92
70876	DIRECTOR - GENERATION SERVICES	500	500900	136.80	119.77
70877	DIRECTOR - GENERATION SERVICES	500	500900	27.33	23.93
70878	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	13.04	11.42
70879	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.69	7.61
70880	SVP ENERGY SERVICES	500	500900	6.08	5.32
70881	PROJECT ENGINEERING	500	500900	11.06	9.68
70882	ENERGY PLANNING ANALYSIS AND FORECASTING	500	500900	11.76	10.30
70883	SVP ENERGY SERVICES	500	500900	11.60	10.16
70884	DIRECTOR - GENERATION SERVICES	500	500900	4.73	4.14
70885	PROJECT ENGINEERING	500	500900	8.84	7.74
70886	DIRECTOR - GENERATION SERVICES	500	500900	11.83	10.36
70887	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.31	0.27
70888	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.83	7.73
70889	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.88	5.15
70890	DIRECTOR - GENERATION SERVICES	500	500900	40.05	35.07
70891	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.71	1.50
70892	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.14	1.00
70893	DIRECTOR - GENERATION SERVICES	500	500900	12.69	11.11
70894	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.07	7.07
70895	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.38	4.71
70896	PROJECT ENGINEERING	500	500900	179.42	157.09
70897	DIRECTOR - GENERATION SERVICES	500	500900	193.70	169.59
70898	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.93	5.19
70899	SVP ENERGY SERVICES	500	500900	10.81	9.46
70900	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	79.37	69.49
70901	DIRECTOR - GENERATION SERVICES	500	500900	18.85	16.50
70902	PROJECT ENGINEERING	500	500900	52.36	45.84
70903	DIRECTOR - GENERATION SERVICES	500	500900	9.43	8.26
70904	PROJECT ENGINEERING	500	500900	14.72	12.89
70905	DIRECTOR - GENERATION SERVICES	500	500900	889.20	778.53
70906	DIRECTOR - GENERATION SERVICES	500	500900	199.50	174.67
70907	SVP ENERGY SERVICES	500	500900	27.69	24.24
70908	PROJECT ENGINEERING	500	500900	2,583.90	2,262.32
70909	DIRECTOR - GENERATION SERVICES	500	500900	588.09	514.90
70910	PROJECT ENGINEERING	500	500900	201.50	176.42
70911	PROJECT ENGINEERING	500	500900	745.96	653.12
70912	PROJECT ENGINEERING	500	500900	19.66	17.21
70913	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	160.58	140.59
70914	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	6.84	5.99
70915	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	146.20	128.00
70916	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,951.93	1,709.00
70917	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	76.60	67.07
70918	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,074.92	1,816.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70919	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	20.28	17.76
70920	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	7.92	6.93
70921	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	374.32	327.73
70922	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	391.95	343.17
70923	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	66.31	58.06
70924	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	196.38	171.94
70925	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	69.60	60.94
70926	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	-15.46	-13.54
70927	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	7.72	6.76
70928	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	25.16	22.03
70929	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	42.92	37.58
70930	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	815.49	714.00
70931	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	8.14	7.13
70932	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	329.87	288.82
70933	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	62.99	55.15
70934	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	185.13	162.09
70935	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4.64	4.06
70936	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	32.48	28.44
70937	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	16.68	14.60
70938	CORPORATE FUELS RISK MANAGEMENT	501	501990	134.87	118.08
70939	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	59.10	51.74
70940	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	605.73	530.34
70941	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	299.40	262.14
70942	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	65.02	56.93
70943	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	47.37	41.47
70944	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	518.97	454.38
70945	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	112.27	98.30
70946	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	7.10	6.22
70947	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	330.08	289.00
70948	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	13.68	11.98
70949	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	558.96	489.39
70950	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	80.13	70.16
70951	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	79.40	69.52
70952	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	75.00	65.67
70953	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	192.75	168.76
70954	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	265.06	232.07
70955	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	19.10	16.72
70956	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	379.05	331.88
70957	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	45.91	40.20
70958	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	37.80	33.10
70959	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	98.23	86.00
70960	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	502.35	439.83
70961	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	24.34	21.31
70962	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	126.20	110.49
70963	DIRECTOR HR - GENERATION	506	506100	495.00	433.39
70964	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	4.95	4.33
70965	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	58.08	50.85
70966	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	31.40	27.49
70967	DIRECTOR HR - GENERATION	506	506100	17.86	15.64
70968	DIRECTOR HR - GENERATION	506	506100	91.68	80.27
70969	DIRECTOR HR - GENERATION	506	506100	124.22	108.76
70970	DIRECTOR HR - GENERATION	510	510100	41.39	36.24
70971	MANAGER - GENERATION ENGINEERING	510	510100	1,185.60	1,038.05
70972	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	51.94	45.48
70973	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	112.89	98.84
70974	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	60.93	53.35
70975	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	102.81	90.01
70976	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	462.19	404.67
70977	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	790.50	692.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
70978	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	864.20	756.65
70979	ENERGY PLANNING ANALYSIS AND FORECASTING	556	556900	11.41	9.99
70980	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,322.40	1,157.82
70981	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	413.41	361.96
70982	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	106.14	92.93
70983	ENERGY PLANNING ANALYSIS AND FORECASTING	556	556900	74.61	65.32
70984	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	19.87	17.40
70985	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	21.03	18.41
70986	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	22.76	19.93
70987	SVP ENERGY SERVICES	560	560900	0.46	0.40
70988	SVP ENERGY SERVICES	560	560900	5.87	5.14
70989	SVP ENERGY SERVICES	560	560900	0.10	0.09
70990	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	8.36	7.32
70991	SVP ENERGY SERVICES	560	560900	41.05	35.94
70992	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	39.65	34.72
70993	SVP ENERGY SERVICES	560	560900	18.56	16.25
70994	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	57.40	50.26
70995	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	3.58	3.13
70996	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	1.32	1.16
70997	SVP ENERGY SERVICES	560	560900	0.08	0.07
70998	TRANSMISSION SUBSTATION & PROTECTION	560	560900	-1.48	-1.30
70999	SVP ENERGY SERVICES	560	560900	0.36	0.32
71000	SVP ENERGY SERVICES	560	560900	0.57	0.50
71001	SVP ENERGY SERVICES	560	560900	6.25	5.47
71002	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	29.60	25.92
71003	SVP ENERGY SERVICES	560	560900	8.07	7.07
71004	SVP ENERGY SERVICES	560	560900	0.27	0.24
71005	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	8.69	7.61
71006	TRANSMISSION POLICY & TARIFFS	560	560900	206.06	180.41
71007	SVP ENERGY SERVICES	560	560900	19.70	17.25
71008	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	79.37	69.49
71009	SVP ENERGY SERVICES	560	560900	19.26	16.86
71010	SVP ENERGY SERVICES	560	560900	0.49	0.43
71011	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	4.94	4.33
71012	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	5.38	4.71
71013	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	1.14	1.00
71014	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	5.88	5.15
71015	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	0.31	0.27
71016	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	8.58	7.51
71017	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	2.58	2.26
71018	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	5.57	4.88
71019	TRANSMISSION SYSTEM OPERATIONS	561	561190	38.96	34.11
71020	TRANSMISSION SYSTEM OPERATIONS	561	561190	122.11	106.91
71021	TRANSMISSION SYSTEM OPERATIONS	561	561190	406.06	355.52
71022	TRANSMISSION SYSTEM OPERATIONS	561	561190	118.30	103.58
71023	TRANSMISSION SYSTEM OPERATIONS	561	561190	204.03	178.64
71024	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,365.00	1,195.12
71025	TRANSMISSION SYSTEM OPERATIONS	561	561190	22.02	19.28
71026	TRANSMISSION SYSTEM OPERATIONS	561	561190	46.45	40.67
71027	TRANSMISSION SYSTEM OPERATIONS	561	561190	246.02	215.40
71028	TRANSMISSION SYSTEM OPERATIONS	561	561190	129.35	113.25
71029	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,146.00	2,754.46
71030	TRANSMISSION SYSTEM OPERATIONS	561	561190	29.90	26.18
71031	TRANSMISSION SYSTEM OPERATIONS	561	561190	706.40	618.48
71032	TRANSMISSION BALANCING AUTHORITY	561	561190	18.13	15.87
71033	TRANSMISSION SYSTEM OPERATIONS	561	561190	28.86	25.27
71034	TRANSMISSION SYSTEM OPERATIONS	561	561190	606.19	530.75
71035	TRANSMISSION SYSTEM OPERATIONS	561	561190	81.34	71.22
71036	TRANSMISSION SYSTEM OPERATIONS	561	561190	40.52	35.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71037	TRANSMISSION BALANCING AUTHORITY	561	561190	108.06	94.61
71038	TRANSMISSION SYSTEM OPERATIONS	561	561190	16.19	14.18
71039	TRANSMISSION SYSTEM OPERATIONS	561	561190	8.42	7.37
71040	TRANSMISSION SYSTEM OPERATIONS	561	561190	235.19	205.92
71041	TRANSMISSION SYSTEM OPERATIONS	561	561190	9.39	8.22
71042	TRANSMISSION SYSTEM OPERATIONS	561	561190	10.33	9.04
71043	TRANSMISSION SYSTEM OPERATIONS	561	561190	4.38	3.83
71044	TRANSMISSION SYSTEM OPERATIONS	561	561190	1.80	1.58
71045	TRANS RELIABILITY & COMPLIANCE	561	561590	48.61	42.56
71046	TRANSMISSION STRATEGY & PLANNING	561	561590	110.13	96.42
71047	TRANSMISSION STRATEGY & PLANNING	561	561590	1,958.34	1,714.61
71048	TRANSMISSION STRATEGY & PLANNING	561	561590	1,285.44	1,125.46
71049	TRANS RELIABILITY & COMPLIANCE	561	561590	27.54	24.11
71050	TRANS RELIABILITY & COMPLIANCE	561	561590	94.34	82.60
71051	TRANSMISSION STRATEGY & PLANNING	561	561590	267.17	233.92
71052	TRANSMISSION STRATEGY & PLANNING	561	561590	441.30	386.38
71053	TRANSMISSION STRATEGY & PLANNING	561	561590	36.29	31.77
71054	TRANSMISSION STRATEGY & PLANNING	561	561590	49.73	43.54
71055	TRANSMISSION STRATEGY & PLANNING	561	561590	386.01	337.97
71056	MANAGER - TRANSMISSION LINES	566	566100	2,318.98	2,030.37
71057	MANAGER - TRANSMISSION LINES	566	566100	38.34	33.57
71058	MANAGER - TRANSMISSION LINES	566	566100	42.25	36.99
71059	MANAGER - TRANSMISSION LINES	566	566100	72.47	63.45
71060	MANAGER - TRANSMISSION LINES	566	566100	325.00	284.55
71061	MANAGER - TRANSMISSION LINES	566	566100	34.28	30.01
71062	MANAGER - TRANSMISSION LINES	566	566100	94.36	82.62
71063	MANAGER - TRANSMISSION LINES	566	566100	-1.85	-1.62
71064	MANAGER - TRANSMISSION LINES	566	566100	2,314.65	2,026.58
71065	MANAGER - TRANSMISSION LINES	566	566100	614.12	537.69
71066	MANAGER - TRANSMISSION LINES	566	566100	135.33	118.49
71067	MANAGER - TRANSMISSION LINES	566	566100	109.36	95.75
71068	MANAGER - TRANSMISSION LINES	566	566100	273.33	239.31
71069	MANAGER - TRANSMISSION LINES	566	566100	60.56	53.02
71070	MANAGER - TRANSMISSION LINES	566	566100	44.60	39.05
71071	TRANSMISSION SUBSTATION & PROTECTION	566	566900	34.24	29.98
71072	DIR TRANS STRATEGY & PLANNING	566	566900	290.68	254.50
71073	MANAGER - TRANSMISSION LINES	566	566900	758.63	664.21
71074	MANAGER - TRANSMISSION LINES	566	566900	878.62	769.27
71075	VICE PRESIDENT - TRANSMISSION	566	566900	39.36	34.46
71076	VICE PRESIDENT - TRANSMISSION	566	566900	9.75	8.54
71077	MANAGER - TRANSMISSION LINES	566	566900	172.08	150.66
71078	TRANSMISSION SUBSTATION & PROTECTION	566	566900	292.21	255.84
71079	TRANSMISSION SUBSTATION & PROTECTION	566	566900	275.48	241.20
71080	VICE PRESIDENT - TRANSMISSION	566	566900	8.45	7.40
71081	TRANSMISSION SUBSTATION & PROTECTION	566	566900	-0.83	-0.73
71082	NETWORK INFRASTRUCTURE	566	566900	145.62	127.50
71083	VICE PRESIDENT - TRANSMISSION	566	566900	155.47	136.12
71084	TRANSMISSION SUBSTATION & PROTECTION	566	566900	2,442.58	2,138.59
71085	DIR TRANS STRATEGY & PLANNING	566	566900	7.70	6.74
71086	VICE PRESIDENT - TRANSMISSION	566	566900	60.58	53.04
71087	VICE PRESIDENT - TRANSMISSION	566	566900	1,268.27	1,110.43
71088	MANAGER - TRANSMISSION LINES	566	566900	7.80	6.83
71089	TRANSMISSION SUBSTATION & PROTECTION	566	566900	282.49	247.33
71090	MANAGER - TRANSMISSION LINES	566	566900	20.67	18.10
71091	TRANSMISSION SUBSTATION & PROTECTION	566	566900	270.82	237.12
71092	TRANSMISSION SUBSTATION & PROTECTION	566	566900	176.54	154.57
71093	DIR TRANS STRATEGY & PLANNING	566	566900	37.33	32.68
71094	TRANSMISSION SUBSTATION & PROTECTION	566	566900	38.15	33.40
71095	TRANSMISSION SUBSTATION & PROTECTION	566	566900	228.57	200.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71096	MANAGER - TRANSMISSION LINES	566	566900	86.61	75.83
71097	TRANSMISSION SUBSTATION & PROTECTION	566	566900	36.40	31.87
71098	MANAGER MARKETING	566	566900	4.04	3.54
71099	TRANSMISSION SUBSTATION & PROTECTION	566	566900	194.79	170.55
71100	TRANSMISSION SUBSTATION & PROTECTION	570	570100	68.91	60.33
71101	TRANSMISSION SUBSTATION & PROTECTION	570	570100	17.74	15.53
71102	TRANSMISSION SUBSTATION & PROTECTION	570	570100	102.93	90.12
71103	TRANSMISSION SUBSTATION & PROTECTION	570	570100	165.19	144.63
71104	TRANSMISSION SUBSTATION & PROTECTION	570	570100	28.57	25.01
71105	TRANSMISSION SUBSTATION & PROTECTION	570	570100	191.78	167.91
71106	TRANSMISSION SUBSTATION & PROTECTION	570	570100	120.86	105.82
71107	TRANSMISSION SUBSTATION & PROTECTION	570	570100	148.98	130.44
71108	TRANSMISSION SUBSTATION & PROTECTION	570	570100	219.93	192.56
71109	TRANSMISSION SUBSTATION & PROTECTION	573	573100	218.88	191.64
71110	TRANSMISSION SUBSTATION & PROTECTION	573	573100	214.58	187.87
71111	RESIDENTIAL SERVICE CENTER	580	580100	161.24	141.17
71112	DIRECTOR ELECTRIC RELIABILITY	580	580100	18.89	16.54
71113	RESIDENTIAL SERVICE CENTER	580	580100	30.54	26.74
71114	SVP ENERGY DELIVERY	580	580100	1.87	1.64
71115	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	106.00	92.81
71116	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	9.99	8.75
71117	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	22.42	19.63
71118	SVP ENERGY DELIVERY	580	580100	8.20	7.18
71119	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	5.87	5.14
71120	SVP ENERGY DELIVERY	580	580100	209.86	183.74
71121	SVP ENERGY DELIVERY	580	580100	1.58	1.38
71122	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	997.50	873.36
71123	SVP ENERGY DELIVERY	580	580100	6.50	5.69
71124	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	2.77	2.43
71125	SVP ENERGY DELIVERY	580	580100	10.12	8.86
71126	ENERGY DELIVERY BUDGETING	580	580100	82.57	72.29
71127	SVP ENERGY DELIVERY	580	580100	34.01	29.78
71128	ENERGY DELIVERY IT	580	580100	351.09	307.39
71129	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	62.29	54.54
71130	MANAGER REVENUE ACCOUNTING	580	580100	160.00	140.09
71131	DIRECTOR ELECTRIC RELIABILITY	580	580100	7.26	6.36
71132	SVP ENERGY DELIVERY	580	580100	4.88	4.27
71133	ENERGY DELIVERY IT	580	580100	44.82	39.24
71134	ENERGY DELIVERY IT	580	580100	282.32	247.18
71135	ENERGY DELIVERY BUDGETING	580	580100	59.90	52.45
71136	DIRECTOR ELECTRIC RELIABILITY	580	580100	263.18	230.43
71137	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	125.61	109.98
71138	SVP ENERGY DELIVERY	580	580100	26.53	23.23
71139	RESIDENTIAL SERVICE CENTER	580	580100	145.12	127.06
71140	SVP ENERGY DELIVERY	580	580100	8.68	7.60
71141	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	11.23	9.83
71142	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	37.78	33.08
71143	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	36.27	31.76
71144	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	16.83	14.74
71145	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	30.01	26.28
71146	SVP ENERGY DELIVERY	580	580100	21.30	18.65
71147	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	36.28	31.76
71148	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	159.70	139.82
71149	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	272.45	238.54
71150	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	41.29	36.15
71151	DIRECTOR REVENUE COLLECTION	586	586900	29.32	25.67
71152	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	393.47	344.50
71153	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	37.94	33.22
71154	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	226.77	198.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71155	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	45.79	40.09
71156	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	5.63	4.93
71157	MGR INVESTMENT STRATEGY - DIST	588	588100	42.70	37.39
71158	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	41.44	36.28
71159	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	9.47	8.29
71160	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	119.85	104.93
71161	MGR SYSTEM RESTORATION AND OPERATIONS	588	588100	734.38	642.98
71162	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	2.54	2.22
71163	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	4.70	4.12
71164	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	5.00	4.38
71165	MGR INVESTMENT STRATEGY - DIST	588	588100	68.96	60.38
71166	MGR INVESTMENT STRATEGY - DIST	588	588100	42.94	37.60
71167	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	18.79	16.45
71168	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	274.81	240.61
71169	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	6.84	5.99
71170	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	175.19	153.39
71171	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	18.52	16.22
71172	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	4.56	3.99
71173	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	541.64	474.23
71174	MGR INVESTMENT STRATEGY - DIST	588	588100	14.54	12.73
71175	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.81	3.34
71176	ENERGY DELIVERY IT	588	588100	48.15	42.16
71177	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	39.49	34.58
71178	MGR INVESTMENT STRATEGY - DIST	588	588100	32.78	28.70
71179	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	74.01	64.80
71180	MGR INVESTMENT STRATEGY - DIST	588	588100	54.28	47.52
71181	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	67.56	59.15
71182	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	69.59	60.93
71183	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	46.72	40.91
71184	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	47.35	41.46
71185	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	49.91	43.70
71186	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	6.15	5.38
71187	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	27.56	24.13
71188	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	27.56	24.13
71189	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	30.74	26.91
71190	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	19.45	17.03
71191	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	132.94	116.39
71192	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	17,255.86	15,108.28
71193	SYSTEM RESTORATION AND OPERATIONS	588	588900	36.28	31.76
71194	SYSTEM RESTORATION AND OPERATIONS	588	588900	37.78	33.08
71195	SERVCO - FORESTRY	593	593004	81.90	71.71
71196	ENERGY EFFICIENCY OPERATIONS - NON DSM	901	901001	70.89	62.07
71197	DIRECTOR REVENUE COLLECTION	901	901001	77.50	67.85
71198	BUSINESS OFFICES	901	901001	6,440.18	5,638.67
71199	ENERGY EFFICIENCY OPERATIONS - NON DSM	901	901001	144.83	126.81
71200	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	300.00	262.66
71201	DIRECTOR REVENUE COLLECTION	901	901900	43.98	38.51
71202	BUSINESS OFFICES	903	903003	47.07	41.21
71203	MANAGER OFFICE FACILITIES	903	903003	534.11	467.64
71204	BUSINESS OFFICES	903	903003	13.75	12.04
71205	MANAGER - CUSTOMER ACCOUNTING	903	903006	635.12	556.08
71206	MANAGER REMITTANCE AND COLLECTION	903	903007	21.84	19.12
71207	MANAGER REMITTANCE AND COLLECTION	903	903007	36.40	31.87
71208	MANAGER REMITTANCE AND COLLECTION	903	903007	252.08	220.71
71209	MANAGER REMITTANCE AND COLLECTION	903	903022	14.98	13.12
71210	MANAGER REMITTANCE AND COLLECTION	903	903022	14.98	13.12
71211	MANAGER REMITTANCE AND COLLECTION	903	903022	808.92	708.25
71212	MANAGER REMITTANCE AND COLLECTION	903	903022	345.95	302.89
71213	MANAGER REMITTANCE AND COLLECTION	903	903022	12.50	10.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71214	MANAGER REMITTANCE AND COLLECTION	903	903022	15.36	13.45
71215	MANAGER REMITTANCE AND COLLECTION	903	903022	203.46	178.14
71216	MANAGER REMITTANCE AND COLLECTION	903	903022	22.50	19.70
71217	MANAGER REMITTANCE AND COLLECTION	903	903022	72.81	63.75
71218	MANAGER REMITTANCE AND COLLECTION	903	903022	12.70	11.12
71219	MANAGER REMITTANCE AND COLLECTION	903	903022	18.21	15.94
71220	MANAGER REMITTANCE AND COLLECTION	903	903022	43.06	37.70
71221	MANAGER REMITTANCE AND COLLECTION	903	903022	2,066.06	1,808.93
71222	MANAGER REMITTANCE AND COLLECTION	903	903022	1,856.95	1,625.84
71223	RESIDENTIAL SERVICE CENTER	903	903030	-60.84	-53.27
71224	MANAGER - CUSTOMER ACCOUNTING	903	903906	104.70	91.67
71225	MANAGER - CUSTOMER ACCOUNTING	903	903906	0.00	0.00
71226	MANAGER - CUSTOMER ACCOUNTING	903	903906	7.53	6.59
71227	MANAGER - CUSTOMER ACCOUNTING	903	903906	16.46	14.41
71228	MANAGER - CUSTOMER ACCOUNTING	903	903906	23.47	20.55
71229	MANAGER - CUSTOMER ACCOUNTING	903	903906	66.40	58.14
71230	MANAGER - CUSTOMER ACCOUNTING	903	903906	18.53	16.22
71231	MANAGER - CUSTOMER ACCOUNTING	903	903906	-26.68	-23.36
71232	MANAGER - CUSTOMER ACCOUNTING	903	903906	58.01	50.79
71233	MANAGER - CUSTOMER ACCOUNTING	903	903906	17.77	15.56
71234	MANAGER REMITTANCE AND COLLECTION	903	903907	159.46	139.61
71235	BUSINESS OFFICES	903	903907	77.27	67.65
71236	BUSINESS OFFICES	903	903907	135.30	118.46
71237	BUSINESS OFFICES	903	903907	339.86	297.56
71238	BUSINESS OFFICES	903	903907	59.94	52.48
71239	BUSINESS OFFICES	903	903907	85.85	75.17
71240	BUSINESS OFFICES	903	903907	90.76	79.46
71241	BUSINESS OFFICES	903	903907	46.55	40.76
71242	MANAGER REMITTANCE AND COLLECTION	903	903909	159.58	139.72
71243	MANAGER REMITTANCE AND COLLECTION	903	903909	41.86	36.65
71244	BUSINESS SERVICE CENTER	903	903912	18.01	15.77
71245	BUSINESS SERVICE CENTER	903	903912	-16.28	-14.25
71246	BUSINESS SERVICE CENTER	903	903912	177.70	155.58
71247	BUSINESS SERVICE CENTER	903	903912	-108.67	-95.15
71248	BUSINESS SERVICE CENTER	903	903912	14.52	12.71
71249	RESIDENTIAL SERVICE CENTER	903	903930	304.25	266.38
71250	RESIDENTIAL SERVICE CENTER	903	903930	189.55	165.96
71251	RESIDENTIAL SERVICE CENTER	903	903930	177.83	155.70
71252	RESIDENTIAL SERVICE CENTER	903	903930	10.80	9.46
71253	RESIDENTIAL SERVICE CENTER	903	903930	229.38	200.83
71254	RESIDENTIAL SERVICE CENTER	903	903930	4.00	3.50
71255	BUSINESS SERVICE CENTER	903	903930	65.04	56.95
71256	RESIDENTIAL SERVICE CENTER	903	903930	80.62	70.59
71257	RESIDENTIAL SERVICE CENTER	903	903930	181.90	159.26
71258	BUSINESS SERVICE CENTER	903	903930	50.25	44.00
71259	RESIDENTIAL SERVICE CENTER	903	903930	320.35	280.48
71260	RESIDENTIAL SERVICE CENTER	903	903930	226.80	198.57
71261	RESIDENTIAL SERVICE CENTER	903	903930	1,207.93	1,057.60
71262	RESIDENTIAL SERVICE CENTER	903	903930	36.16	31.66
71263	RESIDENTIAL SERVICE CENTER	903	903930	33.21	29.08
71264	RESIDENTIAL SERVICE CENTER	903	903930	89.48	78.34
71265	RESIDENTIAL SERVICE CENTER	903	903930	96.26	84.28
71266	RESIDENTIAL SERVICE CENTER	903	903930	36.28	31.76
71267	RESIDENTIAL SERVICE CENTER	903	903930	143.22	125.40
71268	RESIDENTIAL SERVICE CENTER	903	903930	201.10	176.07
71269	RESIDENTIAL SERVICE CENTER	903	903930	201.24	176.19
71270	RESIDENTIAL SERVICE CENTER	903	903930	67.06	58.71
71271	RESIDENTIAL SERVICE CENTER	903	903930	78.16	68.43
71272	RESIDENTIAL SERVICE CENTER	903	903930	20.00	17.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71273	RESIDENTIAL SERVICE CENTER	903	903930	170.83	149.57
71274	RESIDENTIAL SERVICE CENTER	903	903930	406.08	355.54
71275	RESIDENTIAL SERVICE CENTER	903	903930	10.55	9.24
71276	RESIDENTIAL SERVICE CENTER	903	903930	106.64	93.37
71277	RESIDENTIAL SERVICE CENTER	903	903930	360.04	315.23
71278	RESIDENTIAL SERVICE CENTER	903	903930	15.27	13.37
71279	RESIDENTIAL SERVICE CENTER	903	903930	98.82	86.52
71280	RESIDENTIAL SERVICE CENTER	903	903930	108.90	95.35
71281	BUSINESS SERVICE CENTER	903	903930	73.76	64.58
71282	RESIDENTIAL SERVICE CENTER	903	903930	286.53	250.87
71283	BUSINESS SERVICE CENTER	903	903930	128.36	112.38
71284	RESIDENTIAL SERVICE CENTER	903	903930	74.99	65.66
71285	RESIDENTIAL SERVICE CENTER	903	903930	128.16	112.21
71286	RESIDENTIAL SERVICE CENTER	903	903930	72.56	63.53
71287	RESIDENTIAL SERVICE CENTER	903	903930	37.78	33.08
71288	MANAGER REMITTANCE AND COLLECTION	903	903931	79.73	69.81
71289	BUSINESS OFFICES	903	903931	219.14	191.87
71290	BUSINESS OFFICES	903	903931	94.48	82.72
71291	COMPLAINTS AND INQUIRY	903	903936	35.98	31.50
71292	BUSINESS SERVICE CENTER	903	903936	784.45	686.82
71293	COMPLAINTS AND INQUIRY	903	903936	248.92	217.94
71294	COMPLAINTS AND INQUIRY	903	903936	626.08	548.16
71295	COMPLAINTS AND INQUIRY	903	903936	76.07	66.60
71296	COMPLAINTS AND INQUIRY	903	903936	9.57	8.38
71297	COMPLAINTS AND INQUIRY	903	903936	229.50	200.94
71298	COMPLAINTS AND INQUIRY	903	903936	27.95	24.47
71299	DIRECTOR REVENUE COLLECTION	905	905001	41.55	36.38
71300	DIRECTOR REVENUE COLLECTION	905	905001	33.31	29.16
71301	DIRECTOR REVENUE COLLECTION	905	905001	38.13	33.38
71302	DIRECTOR REVENUE COLLECTION	905	905001	51.95	45.48
71303	DIRECTOR REVENUE COLLECTION	905	905001	41.89	36.68
71304	DIRECTOR REVENUE COLLECTION	905	905001	73.29	64.17
71305	DIRECTOR REVENUE COLLECTION	905	905001	38.35	33.58
71306	DIRECTOR REVENUE COLLECTION	905	905001	23.07	20.20
71307	DIRECTOR REVENUE COLLECTION	905	905001	7.95	6.96
71308	DIRECTOR REVENUE COLLECTION	905	905001	121.21	106.12
71309	DIRECTOR REVENUE COLLECTION	905	905001	11.50	10.07
71310	BUSINESS OFFICES	905	905002	88.76	77.71
71311	BUSINESS OFFICES	905	905002	84.17	73.69
71312	BUSINESS OFFICES	905	905002	60.00	52.53
71313	BUSINESS OFFICES	905	905002	139.18	121.86
71314	BUSINESS OFFICES	905	905002	22.50	19.70
71315	BUSINESS OFFICES	905	905002	21.51	18.83
71316	BUSINESS OFFICES	905	905002	133.60	116.97
71317	BUSINESS OFFICES	905	905002	135.10	118.29
71318	BUSINESS OFFICES	905	905002	272.64	238.71
71319	BUSINESS OFFICES	905	905002	22.98	20.12
71320	BUSINESS OFFICES	905	905002	26.71	23.39
71321	BUSINESS OFFICES	905	905002	1,324.49	1,159.65
71322	BUSINESS OFFICES	905	905002	274.12	240.00
71323	BUSINESS OFFICES	905	905002	200.00	175.11
71324	BUSINESS OFFICES	905	905002	-2.32	-2.03
71325	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	63.51	55.61
71326	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	25.00	21.89
71327	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	37.48	32.82
71328	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	85.35	74.73
71329	MANAGER MARKETING	908	908901	3.51	3.07
71330	MANAGER MARKETING	908	908901	625.00	547.22
71331	MANAGER MARKETING	908	908901	8.27	7.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71332	MANAGER MARKETING	908	908901	8,345.00	7,306.42
71333	MANAGER MARKETING	908	908901	43.87	38.41
71334	MANAGER MARKETING	908	908901	140.00	122.58
71335	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,024.66	897.14
71336	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	37.79	33.09
71337	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	36.31	31.79
71338	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	100.00	87.55
71339	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	406.89	356.25
71340	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	571.29	500.19
71341	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	363.98	318.68
71342	DISTRIBUTION HR	921	921002	49.89	43.68
71343	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921002	70.56	61.78
71344	RESIDENTIAL SERVICE CENTER	921	921002	15.27	13.37
71345	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	1,045.58	915.45
71346	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	81.53	71.38
71347	DISTRIBUTION HR	921	921002	29.18	25.55
71348	DISTRIBUTION HR	921	921002	28.80	25.22
71349	DISTRIBUTION HR	921	921002	29.18	25.55
71350	DISTRIBUTION HR	921	921002	12.49	10.94
71351	DISTRIBUTION HR	921	921002	7.31	6.40
71352	DISTRIBUTION HR	921	921002	29.16	25.53
71353	DISTRIBUTION HR	921	921002	9.26	8.11
71354	DISTRIBUTION HR	921	921002	5.43	4.75
71355	DISTRIBUTION HR	921	921002	21.60	18.91
71356	DISTRIBUTION HR	921	921002	14.66	12.84
71357	DISTRIBUTION HR	921	921002	14.66	12.84
71358	DISTRIBUTION HR	921	921002	14.66	12.84
71359	DISTRIBUTION HR	921	921002	24.95	21.84
71360	DISTRIBUTION HR	921	921002	24.95	21.84
71361	DISTRIBUTION HR	921	921002	24.95	21.84
71362	DISTRIBUTION HR	921	921002	22.15	19.39
71363	DISTRIBUTION HR	921	921002	12.95	11.34
71364	MANAGER OFFICE FACILITIES	921	921002	348.98	305.55
71365	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	19.54	17.11
71366	DISTRIBUTION HR	921	921002	607.11	531.55
71367	DISTRIBUTION HR	921	921002	10.68	9.35
71368	DISTRIBUTION HR	921	921002	6.23	5.45
71369	DISTRIBUTION HR	921	921002	24.92	21.82
71370	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	26.06	22.82
71371	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	24.84	21.75
71372	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	91.21	79.86
71373	FACILITY OPERATIONS - LEXINGTON	921	921002	28.75	25.17
71374	DISTRIBUTION HR	921	921002	2.14	1.87
71375	DISTRIBUTION HR	921	921002	2.28	2.00
71376	DISTRIBUTION HR	921	921002	2.14	1.87
71377	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	27.45	24.03
71378	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	23.39	20.48
71379	RESIDENTIAL SERVICE CENTER	921	921002	80.64	70.60
71380	DISTRIBUTION HR	921	921002	5.33	4.67
71381	DISTRIBUTION HR	921	921002	3.14	2.75
71382	DISTRIBUTION HR	921	921002	12.44	10.89
71383	FACILITY OPERATIONS - LEXINGTON	921	921002	101.59	88.95
71384	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	68.25	59.76
71385	DISTRIBUTION HR	921	921002	21.38	18.72
71386	DISTRIBUTION HR	921	921002	12.49	10.94
71387	DISTRIBUTION HR	921	921002	-1.34	-1.17
71388	DISTRIBUTION HR	921	921002	-5.30	-4.64
71389	FACILITY OPERATIONS - LEXINGTON	921	921002	5.49	4.81
71390	RESIDENTIAL SERVICE CENTER	921	921002	72.61	63.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71391	DISTRIBUTION HR	921	921002	3.68	3.22
71392	DISTRIBUTION HR	921	921002	2.17	1.90
71393	DISTRIBUTION HR	921	921002	8.59	7.52
71394	FACILITY OPERATIONS - LEXINGTON	921	921002	48.58	42.53
71395	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	46.03	40.30
71396	DISTRIBUTION HR	921	921002	75.40	66.02
71397	DISTRIBUTION HR	921	921002	75.40	66.02
71398	DISTRIBUTION HR	921	921002	75.40	66.02
71399	FACILITY OPERATIONS - LEXINGTON	921	921002	3.84	3.36
71400	MANAGER OFFICE FACILITIES	921	921002	600.03	525.35
71401	DISTRIBUTION HR	921	921002	48.62	42.57
71402	DISTRIBUTION HR	921	921002	28.39	24.86
71403	DISTRIBUTION HR	921	921002	113.46	99.34
71404	MANAGER OFFICE FACILITIES	921	921002	49.28	43.15
71405	DISTRIBUTION HR	921	921002	7.73	6.77
71406	DISTRIBUTION HR	921	921002	5.44	4.76
71407	DISTRIBUTION HR	921	921002	21.64	18.95
71408	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	59.51	52.10
71409	MANAGER OFFICE FACILITIES	921	921002	7.59	6.65
71410	DISTRIBUTION HR	921	921002	51.70	45.27
71411	DISTRIBUTION HR	921	921002	10.68	9.35
71412	DISTRIBUTION HR	921	921002	6.25	5.47
71413	DISTRIBUTION HR	921	921002	24.93	21.83
71414	DISTRIBUTION HR	921	921002	3.93	3.44
71415	DISTRIBUTION HR	921	921002	3.93	3.44
71416	DISTRIBUTION HR	921	921002	3.93	3.44
71417	DISTRIBUTION HR	921	921002	0.53	0.46
71418	DISTRIBUTION HR	921	921002	0.34	0.30
71419	DISTRIBUTION HR	921	921002	1.24	1.09
71420	DISTRIBUTION HR	921	921002	1.42	1.24
71421	DISTRIBUTION HR	921	921002	-2.27	-1.99
71422	DISTRIBUTION HR	921	921002	29.68	25.99
71423	DISTRIBUTION HR	921	921002	7.42	6.50
71424	DISTRIBUTION HR	921	921002	12.72	11.14
71425	DISTRIBUTION HR	921	921002	11.03	9.66
71426	DISTRIBUTION HR	921	921002	11.03	9.66
71427	DISTRIBUTION HR	921	921002	11.03	9.66
71428	DISTRIBUTION HR	921	921002	49.86	43.65
71429	DISTRIBUTION HR	921	921002	12.50	10.94
71430	DISTRIBUTION HR	921	921002	21.36	18.70
71431	DISTRIBUTION HR	921	921002	3.33	2.92
71432	DISTRIBUTION HR	921	921002	0.86	0.75
71433	DIRECTOR OPERATING SERVICES	921	921003	27.75	24.30
71434	VP - CORP PLANNING AND DEVELOPMENT	921	921003	16.73	14.65
71435	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	322.63	282.48
71436	MANAGER OFFICE FACILITIES	921	921003	76.68	67.14
71437	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	96.91	84.85
71438	LEGAL DEPARTMENT - SERVCO	921	921003	22.25	19.48
71439	MANAGER OFFICE FACILITIES	921	921003	100.61	88.09
71440	DIRECTOR OPERATING SERVICES	921	921003	5.45	4.77
71441	DIRECTOR OPERATING SERVICES	921	921003	24.05	21.06
71442	CONTRACT MANAGER - XEROX CORP.	921	921003	1,850.30	1,620.02
71443	DIRECTOR OPERATING SERVICES	921	921003	9.21	8.06
71444	MANAGER OFFICE FACILITIES	921	921003	67.70	59.27
71445	CONTRACT MANAGER - XEROX CORP.	921	921003	5.17	4.53
71446	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	146.10	127.92
71447	CONTRACT MANAGER - XEROX CORP.	921	921003	34.36	30.08
71448	MANAGER OFFICE FACILITIES	921	921003	79.25	69.39
71449	CONTRACT MANAGER - XEROX CORP.	921	921003	35.24	30.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71450	DIRECTOR OPERATING SERVICES	921	921003	85.30	74.68
71451	MANAGER OFFICE FACILITIES	921	921003	1,089.68	954.06
71452	DIRECTOR OPERATING SERVICES	921	921003	10.41	9.11
71453	VP - CORP PLANNING AND DEVELOPMENT	921	921003	9.89	8.66
71454	DIRECTOR OPERATING SERVICES	921	921003	82.01	71.80
71455	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	20.45	17.90
71456	MANAGER OFFICE FACILITIES	921	921003	86.20	75.47
71457	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	87.29	76.43
71458	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	19.20	16.81
71459	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	564.47	494.22
71460	CORPORATE FACILITY SERVICES	921	921004	305.43	267.42
71461	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	141.91	124.25
71462	PROJECT ENGINEERING	921	921004	162.35	142.14
71463	CORPORATE FACILITY SERVICES	921	921004	778.45	681.57
71464	CORPORATE FACILITY SERVICES	921	921004	453.06	396.67
71465	CORPORATE FACILITY SERVICES	921	921004	31.79	27.83
71466	CORPORATE FACILITY SERVICES	921	921004	77.44	67.80
71467	CORPORATE FACILITY SERVICES	921	921004	34.64	30.33
71468	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	122.53	107.28
71469	CORPORATE FACILITY SERVICES	921	921004	24.37	21.34
71470	NETWORK INFRASTRUCTURE	921	921004	2,206.00	1,931.45
71471	CORPORATE FACILITY SERVICES	921	921004	59.08	51.73
71472	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	347.32	304.09
71473	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	126.12	110.42
71474	CORPORATE FACILITY SERVICES	921	921004	8.66	7.58
71475	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	1,882.80	1,648.48
71476	CORPORATE FACILITY SERVICES	921	921004	121.98	106.80
71477	CORPORATE FACILITY SERVICES	921	921004	50.70	44.39
71478	PROJECT ENGINEERING	921	921004	14.99	13.12
71479	CORPORATE FACILITY SERVICES	921	921004	27.25	23.86
71480	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	863.70	756.21
71481	PROJECT ENGINEERING	921	921004	73.69	64.52
71482	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	922.93	808.07
71483	CORPORATE FACILITY SERVICES	921	921004	34.13	29.88
71484	PROJECT ENGINEERING	921	921004	39.21	34.33
71485	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	129.78	113.63
71486	CORPORATE FACILITY SERVICES	921	921004	317.75	278.20
71487	DIRECTOR HR - GENERATION	921	921902	23.50	20.58
71488	SVP ENERGY SERVICES	921	921902	12.82	11.22
71489	SVP ENERGY SERVICES	921	921902	17.95	15.72
71490	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	3.47	3.04
71491	DIRECTOR CORPORATE FINANCE	921	921902	24.42	21.38
71492	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	110.25	96.53
71493	MANAGER PAYROLL	921	921902	98.16	85.94
71494	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	25.82	22.61
71495	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	58.15	50.91
71496	SVP ENERGY MARKETING	921	921902	16.73	14.65
71497	CFO	921	921902	1.98	1.73
71498	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	78.05	68.34
71499	DIRECTOR HR - GENERATION	921	921902	44.58	39.03
71500	DIRECTOR HR - CORPORATE	921	921902	48.63	42.58
71501	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	47.50	41.59
71502	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	98.49	86.23
71503	DIRECTOR CORPORATE FINANCE	921	921902	44.49	38.95
71504	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	15.75	13.79
71505	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	56.25	49.25
71506	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	122.50	107.25
71507	MANAGER DIVERSITY STRATEGY	921	921902	31.11	27.24
71508	AUDIT SERVICES	921	921902	32.94	28.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71509	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	27.45	24.03
71510	REGULATORY ACCOUNTING AND REPORTING	921	921902	65.88	57.68
71511	SVP ENERGY SERVICES	921	921902	8.12	7.11
71512	SVP ENERGY SERVICES	921	921902	5.80	5.08
71513	MANAGER INDUSTRIAL RELATIONS	921	921902	67.83	59.39
71514	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	26.47	23.18
71515	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	28.86	25.27
71516	CFO	921	921902	8.67	7.59
71517	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	99.60	87.20
71518	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	22.42	19.63
71519	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	49.71	43.52
71520	SVP ENERGY SERVICES	921	921902	2.57	2.25
71521	SVP ENERGY SERVICES	921	921902	1.83	1.60
71522	DIRECTOR HR - CORPORATE	921	921902	64.66	56.61
71523	DIRECTOR HR - GENERATION	921	921902	37.60	32.92
71524	DIRECTOR CORPORATE TAX	921	921902	41.24	36.11
71525	DIRECTOR HR - GENERATION	921	921902	23.02	20.16
71526	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	0.00	0.00
71527	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	36.09	31.60
71528	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	26.88	23.53
71529	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	163.06	142.77
71530	DIRECTOR HR - CORPORATE	921	921902	37.99	33.26
71531	DIRECTOR HR - GENERATION	921	921902	22.09	19.34
71532	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	64.50	56.47
71533	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	83.25	72.89
71534	FINANCIAL REPORTING	921	921902	19.33	16.92
71535	FINANCIAL REPORTING	921	921902	43.40	38.00
71536	AUDIT SERVICES	921	921902	97.20	85.10
71537	AUDIT SERVICES	921	921902	64.80	56.74
71538	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	23.50	20.58
71539	AUDIT SERVICES	921	921902	113.40	99.29
71540	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	148.95	130.41
71541	CONTROLLER	921	921902	104.27	91.29
71542	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	36.26	31.75
71543	DIRECTOR CORPORATE FINANCE	921	921902	68.13	59.65
71544	DIRECTOR CORPORATE TAX	921	921902	68.13	59.65
71545	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	921	921902	48.29	42.28
71546	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	4.68	4.10
71547	CFO	921	921902	10.69	9.36
71548	DIRECTOR HR - GENERATION	921	921902	16.00	14.01
71549	DIRECTOR HR - CORPORATE	921	921902	22.05	19.31
71550	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	12.49	10.94
71551	REGULATORY ACCOUNTING AND REPORTING	921	921902	69.62	60.96
71552	DIRECTOR HR - CORPORATE	921	921902	14.43	12.63
71553	MANAGER MATERIALS LOGISTICS	921	921902	31.76	27.81
71554	AUDIT SERVICES	921	921902	46.64	40.84
71555	DIRECTOR CORPORATE FINANCE	921	921902	47.23	41.35
71556	DIRECTOR CORPORATE FINANCE	921	921902	37.87	33.16
71557	DIRECTOR HR - GENERATION	921	921902	139.67	122.29
71558	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	126.66	110.90
71559	SUPPLY CHAIN SUPPORT	921	921902	45.72	40.03
71560	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	34.35	30.07
71561	MANAGER REAL ESTATE AND RIGHT OF WAY	921	921902	136.97	119.92
71562	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	207.00	181.24
71563	SVP ENERGY SERVICES	921	921902	2.77	2.43
71564	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	44.40	38.87
71565	MANAGER MATERIALS LOGISTICS	921	921902	42.98	37.63
71566	MANAGER INDUSTRIAL RELATIONS	921	921902	102.38	89.64
71567	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	116.46	101.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71568	MANAGER MATERIALS LOGISTICS	921	921902	102.50	89.74
71569	DIRECTOR CORPORATE TAX	921	921902	1,261.62	1,104.60
71570	FINANCIAL REPORTING	921	921902	134.79	118.01
71571	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	62.29	54.54
71572	DIRECTOR CORPORATE TAX	921	921902	25.60	22.41
71573	DIRECTOR CORPORATE TAX	921	921902	27.20	23.81
71574	FINANCIAL ACCOUNTING AND ANALYSIS	921	921902	28.80	25.22
71575	MANAGER PROPERTY ACCOUNTING	921	921902	549.00	480.67
71576	AUDIT SERVICES	921	921902	80.46	70.45
71577	DIRECTOR HR - GENERATION	921	921902	134.89	118.10
71578	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	86.10	75.38
71579	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	463.42	405.74
71580	ENTERPRISE PROCESS INTEGRATION	921	921902	13.30	11.64
71581	DIRECTOR HR - CORPORATE	921	921902	13.40	11.73
71582	SVP ENERGY MARKETING	921	921902	47.02	41.17
71583	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	19.64	17.20
71584	SVP AND CAO	921	921902	13.90	12.17
71585	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	357.75	313.23
71586	SVP ENERGY MARKETING	921	921902	3.42	2.99
71587	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	2.24	1.96
71588	MANAGER PAYROLL	921	921902	14.68	12.85
71589	DIRECTOR HR - CORPORATE	921	921902	3.58	3.13
71590	DIRECTOR HR - GENERATION	921	921902	3.28	2.87
71591	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	51.53	45.12
71592	CFO	921	921902	1.66	1.45
71593	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	8.89	7.78
71594	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	3.95	3.46
71595	DIRECTOR HR - GENERATION	921	921902	37.60	32.92
71596	MANAGER SOURCING SUPPORT	921	921902	-0.18	-0.16
71597	FINANCIAL REPORTING	921	921902	28.83	25.24
71598	CFO	921	921902	6.87	6.01
71599	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	2.77	2.43
71600	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	256.27	224.38
71601	AUDIT SERVICES	921	921902	81.00	70.92
71602	LEGAL DEPARTMENT - SERVCO	921	921902	147.80	129.41
71603	MANAGER BENEFITS AND RECORDS	921	921902	98.74	86.45
71604	SVP ENERGY MARKETING	921	921902	-19.72	-17.27
71605	DIRECTOR HR - GENERATION	921	921902	166.40	145.69
71606	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	207.92	182.04
71607	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	82.25	72.01
71608	SVP ENERGY MARKETING	921	921902	146.10	127.92
71609	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	39.23	34.35
71610	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	35.85	31.39
71611	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	39.65	34.72
71612	MANAGER BENEFITS AND RECORDS	921	921902	41.62	36.44
71613	MANAGER PAYROLL	921	921902	23.89	20.92
71614	MANAGER COMPENSATION SYSTEMS AND HRIS	921	921902	114.28	100.06
71615	MANAGER HEALTH AND SAFETY	921	921902	42.03	36.80
71616	MANAGER HEALTH AND SAFETY	921	921902	38.13	33.38
71617	MANAGER INDUSTRIAL RELATIONS	921	921902	39.49	34.58
71618	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	35.71	31.27
71619	MANAGER - SUPPLIER DIVERSITY	921	921902	34.32	30.05
71620	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	300.00	262.66
71621	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	122.39	107.16
71622	CONTROLLER	921	921902	35.75	31.30
71623	REGULATORY ACCOUNTING AND REPORTING	921	921902	952.83	834.25
71624	SVP ENERGY MARKETING	921	921902	0.00	0.00
71625	DIRECTOR CORPORATE FINANCE	921	921902	8.77	7.68
71626	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	36.14	31.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71627	FINANCIAL REPORTING	921	921902	21.66	18.96
71628	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	181.06	158.53
71629	AUDIT SERVICES	921	921902	85.86	75.17
71630	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	33.21	29.08
71631	AUDIT SERVICES	921	921902	15,255.00	13,356.43
71632	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	252.16	220.78
71633	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	119.05	104.23
71634	DIRECTOR HR - GENERATION	921	921902	5.17	4.53
71635	AUDIT SERVICES	921	921902	159.30	139.47
71636	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	152.75	133.74
71637	DIRECTOR HR - CORPORATE	921	921902	2.96	2.59
71638	SVP ENERGY SERVICES	921	921902	3.52	3.08
71639	SVP ENERGY SERVICES	921	921902	2.51	2.20
71640	CFO	921	921902	5.16	4.52
71641	AUDIT SERVICES	921	921902	114.10	99.90
71642	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	104.80	91.76
71643	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	90.00	78.80
71644	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	82.10	71.88
71645	MANAGER DIVERSITY STRATEGY	921	921902	26.80	23.46
71646	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	35.25	30.86
71647	CONTROLLER	921	921902	30.85	27.01
71648	FINANCIAL REPORTING	921	921902	24.06	21.07
71649	MANAGER MATERIALS LOGISTICS	921	921902	300.85	263.41
71650	MANAGER SOURCING SUPPORT	921	921902	63.37	55.48
71651	CORPORATE PURCHASING	921	921902	41.70	36.51
71652	AUDIT SERVICES	921	921902	47.36	41.47
71653	DIRECTOR CORPORATE TAX	921	921902	30.67	26.85
71654	DIRECTOR CORPORATE FINANCE	921	921902	92.40	80.90
71655	SVP ENERGY SERVICES	921	921902	8.65	7.57
71656	SVP ENERGY MARKETING	921	921902	280.19	245.32
71657	SVP AND CAO	921	921902	78.96	69.13
71658	DIRECTOR HR - CORPORATE	921	921902	40.75	35.68
71659	DIRECTOR HR - CORPORATE	921	921902	73.34	64.21
71660	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	60.38	52.87
71661	MANAGER HEALTH AND SAFETY	921	921902	40.65	35.59
71662	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	42.45	37.17
71663	DIRECTOR HR - CORPORATE	921	921902	36.12	31.62
71664	DIRECTOR HR - GENERATION	921	921902	16.63	14.56
71665	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	31.54	27.61
71666	CONTROLLER	921	921902	22.41	19.62
71667	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	36.26	31.75
71668	MANAGER INDUSTRIAL RELATIONS	921	921902	-21.42	-18.75
71669	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	16.82	14.73
71670	DIRECTOR CORPORATE TAX	921	921902	13.22	11.57
71671	DIRECTOR CORPORATE TAX	921	921902	16.15	14.14
71672	CFO	921	921902	53.67	46.99
71673	DIRECTOR CORPORATE FINANCE	921	921902	11.23	9.83
71674	DIRECTOR HR - CORPORATE	921	921902	10.19	8.92
71675	DIRECTOR HR - GENERATION	921	921902	5.92	5.18
71676	CFO	921	921902	19.00	16.64
71677	MANAGER MATERIALS LOGISTICS	921	921902	29.08	25.46
71678	AUDIT SERVICES	921	921902	28.73	25.15
71679	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	77.30	67.68
71680	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	15.73	13.77
71681	DIRECTOR HR - GENERATION	921	921902	58.76	51.45
71682	DIRECTOR HR - GENERATION	921	921902	17.24	15.09
71683	SVP ENERGY MARKETING	921	921902	16.53	14.47
71684	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	10.91	9.55
71685	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	105.06	91.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71686	DIRECTOR CORPORATE FINANCE	921	921902	208.10	182.20
71687	DIRECTOR HR - CORPORATE	921	921902	137.83	120.68
71688	CONTROLLER	921	921902	24.17	21.16
71689	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	101.27	88.67
71690	MANAGER PAYROLL	921	921902	232.85	203.87
71691	DIRECTOR HR - CORPORATE	921	921902	22.25	19.48
71692	DIRECTOR HR - CORPORATE	921	921902	4.30	3.76
71693	DIRECTOR CORPORATE FINANCE	921	921902	118.34	103.61
71694	DIRECTOR HR - GENERATION	921	921902	7.78	6.81
71695	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	14.90	13.05
71696	CFO	921	921902	223.37	195.57
71697	DIRECTOR HR - CORPORATE	921	921902	195.43	171.11
71698	DIRECTOR HR - GENERATION	921	921902	113.64	99.50
71699	DIRECTOR HR - CORPORATE	921	921902	376.07	329.27
71700	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	8.60	7.53
71701	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	16.82	14.73
71702	SVP ENERGY SERVICES	921	921902	8.43	7.38
71703	SVP ENERGY SERVICES	921	921902	6.02	5.27
71704	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	711.45	622.91
71705	DIRECTOR HR - CORPORATE	921	921902	44.09	38.60
71706	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	36.87	32.28
71707	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	57.60	50.43
71708	DIRECTOR HR - CORPORATE	921	921902	28.61	25.05
71709	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	167.62	146.76
71710	CFO	921	921902	14.09	12.34
71711	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	0.98	0.86
71712	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	130.39	114.16
71713	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	189.33	165.77
71714	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	-10.12	-8.86
71715	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	134.07	117.38
71716	DIRECTOR CORPORATE TAX	921	921902	40.94	35.84
71717	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	11.69	10.24
71718	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	11.24	9.84
71719	DIRECTOR HR - CORPORATE	921	921902	27.56	24.13
71720	SVP ENERGY MARKETING	921	921902	9.89	8.66
71721	CFO	921	921902	9.17	8.03
71722	DIRECTOR HR - CORPORATE	921	921902	24.27	21.25
71723	COMPLIANCE DEPT	921	921903	54.40	47.63
71724	NETWORK INFRASTRUCTURE	921	921903	161.60	141.49
71725	LEGAL DEPARTMENT - SERVCO	921	921903	174.87	153.11
71726	NETWORK INFRASTRUCTURE	921	921903	183.82	160.94
71727	COMPLIANCE DEPT	921	921903	41.34	36.20
71728	NETWORK INFRASTRUCTURE	921	921903	25.22	22.08
71729	NETWORK INFRASTRUCTURE	921	921903	3.94	3.45
71730	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	7.52	6.58
71731	MANAGER MARKETING	921	921903	7.44	6.51
71732	MANAGER MARKETING	921	921903	7.41	6.49
71733	DIRECTOR IT CLIENT SERVICES	921	921903	32.69	28.62
71734	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	19.44	17.02
71735	NETWORK INFRASTRUCTURE	921	921903	13.60	11.91
71736	NETWORK INFRASTRUCTURE	921	921903	8.32	7.28
71737	IT CUSTOMER APPLICATIONS	921	921903	166.48	145.76
71738	NETWORK INFRASTRUCTURE	921	921903	7.84	6.86
71739	PROJECT MANAGEMENT AND CONTROL	921	921903	73.90	64.70
71740	TSS TECH SUPPORT SERVICES	921	921903	29.57	25.89
71741	COMPLIANCE DEPT	921	921903	14.42	12.63
71742	VP - CORP PLANNING AND DEVELOPMENT	921	921903	25.55	22.37
71743	IT CLIENT SUPPORT SERVICES	921	921903	58.72	51.41
71744	NETWORK INFRASTRUCTURE	921	921903	83.59	73.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71745	IT SECURITY	921	921903	2,889.04	2,529.48
71746	NETWORK INFRASTRUCTURE	921	921903	62.16	54.42
71747	NETWORK INFRASTRUCTURE	921	921903	146.62	128.37
71748	NETWORK INFRASTRUCTURE	921	921903	40.27	35.26
71749	LEGAL DEPARTMENT - SERVCO	921	921903	284.58	249.16
71750	GENERAL COUNSEL - SERVCO	921	921903	4.29	3.76
71751	CHIEF INFORMATION OFFICER	921	921903	7.60	6.65
71752	CHAIRMAN AND CEO	921	921903	6.99	6.12
71753	NETWORK INFRASTRUCTURE	921	921903	53.60	46.93
71754	NETWORK INFRASTRUCTURE	921	921903	173.45	151.86
71755	NETWORK INFRASTRUCTURE	921	921903	159.52	139.67
71756	NETWORK INFRASTRUCTURE	921	921903	257.69	225.62
71757	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	7.50	6.57
71758	CHIEF INFORMATION OFFICER	921	921903	40.85	35.77
71759	ENTERPRISE APPLICATION SUPPORT	921	921903	117.03	102.46
71760	NETWORK INFRASTRUCTURE	921	921903	55.94	48.98
71761	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	14.97	13.11
71762	GENERAL COUNSEL - SERVCO	921	921903	1.04	0.91
71763	CHIEF INFORMATION OFFICER	921	921903	1.84	1.61
71764	CHAIRMAN AND CEO	921	921903	1.70	1.49
71765	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	7.48	6.55
71766	NETWORK INFRASTRUCTURE	921	921903	7.81	6.84
71767	NETWORK INFRASTRUCTURE	921	921903	87.21	76.36
71768	DIRECTOR IT INFRASTRUCTURE	921	921903	879.55	770.09
71769	NETWORK INFRASTRUCTURE	921	921903	3.43	3.00
71770	WEB SERVICES	921	921903	123.50	108.13
71771	NETWORK INFRASTRUCTURE	921	921903	41.32	36.18
71772	NETWORK INFRASTRUCTURE	921	921903	70.95	62.12
71773	IT CLIENT SUPPORT SERVICES	921	921903	84.14	73.67
71774	IT SECURITY	921	921903	82.37	72.12
71775	ENTERPRISE APPLICATION SUPPORT	921	921903	14.44	12.64
71776	VP - CORP PLANNING AND DEVELOPMENT	921	921903	34.98	30.63
71777	NETWORK INFRASTRUCTURE	921	921903	56.43	49.41
71778	NETWORK INFRASTRUCTURE	921	921903	15.89	13.91
71779	NETWORK INFRASTRUCTURE	921	921903	17.05	14.93
71780	NETWORK INFRASTRUCTURE	921	921903	12.44	10.89
71781	NETWORK INFRASTRUCTURE	921	921903	160.36	140.40
71782	NETWORK INFRASTRUCTURE	921	921903	920.15	805.63
71783	VP - CORP PLANNING AND DEVELOPMENT	921	921903	30.13	26.38
71784	NETWORK INFRASTRUCTURE	921	921903	20.84	18.25
71785	DIRECTOR IT INFRASTRUCTURE	921	921903	11.25	9.85
71786	NETWORK INFRASTRUCTURE	921	921903	11.50	10.07
71787	GENERAL COUNSEL - SERVCO	921	921903	23.86	20.89
71788	IT DISTRIBUTION OPERATIONS	921	921903	272.70	238.76
71789	NETWORK INFRASTRUCTURE	921	921903	491.04	429.93
71790	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	271.62	237.82
71791	COMPLIANCE DEPT	921	921903	80.00	70.04
71792	IT SECURITY	921	921903	78.40	68.64
71793	IT SECURITY	921	921903	342.51	299.88
71794	TSS TECH SUPPORT SERVICES	921	921903	119.05	104.23
71795	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	137.27	120.19
71796	NETWORK INFRASTRUCTURE	921	921903	65.71	57.53
71797	NETWORK INFRASTRUCTURE	921	921903	175.18	153.38
71798	LEGAL DEPARTMENT - SERVCO	921	921903	25.93	22.70
71799	NETWORK INFRASTRUCTURE	921	921903	4.81	4.21
71800	NETWORK INFRASTRUCTURE	921	921903	0.89	0.78
71801	IT SHARED SERVICES APPLICATIONS	921	921903	1,950.00	1,707.31
71802	NETWORK INFRASTRUCTURE	921	921903	30.25	26.49
71803	DIRECTOR OF IT BUSINESS APPS	921	921903	35.71	31.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71804	ENTERPRISE APPLICATION SUPPORT	921	921903	29.89	26.17
71805	TSS TECH SUPPORT SERVICES	921	921903	59.78	52.34
71806	DIRECTOR IT INFRASTRUCTURE	921	921903	89.67	78.51
71807	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	56.83	49.76
71808	LEGAL DEPARTMENT - SERVCO	921	921903	18.93	16.57
71809	CHIEF INFORMATION OFFICER	921	921903	114.80	100.51
71810	VP STATE REGULATION AND RATES	921	921903	20.71	18.13
71811	IT ENERGY SERVICES	921	921903	222.33	194.66
71812	ENTERPRISE APPLICATION SUPPORT	921	921903	204.85	179.36
71813	TSS TECH SUPPORT SERVICES	921	921903	327.32	286.58
71814	DIRECTOR IT INFRASTRUCTURE	921	921903	186.30	163.11
71815	IT CLIENT SUPPORT SERVICES	921	921903	182.18	159.51
71816	IT SECURITY	921	921903	237.09	207.58
71817	PROJECT MANAGEMENT AND CONTROL	921	921903	121.24	106.15
71818	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	138.24	121.04
71819	IT CUSTOMER APPLICATIONS	921	921903	120.31	105.34
71820	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	161.93	141.78
71821	DESKTOP OPERATIONS	921	921903	151.99	133.07
71822	IT SHARED SERVICES APPLICATIONS	921	921903	569.45	498.58
71823	COMPLIANCE DEPT	921	921903	15.04	13.17
71824	NETWORK INFRASTRUCTURE	921	921903	84.51	73.99
71825	NETWORK INFRASTRUCTURE	921	921903	396.66	347.29
71826	NETWORK INFRASTRUCTURE	921	921903	1,907.89	1,670.44
71827	IT ENERGY SERVICES	921	921903	14.51	12.70
71828	TSS TECH SUPPORT SERVICES	921	921903	13.59	11.90
71829	DIRECTOR IT INFRASTRUCTURE	921	921903	77.29	67.67
71830	GENERAL COUNSEL - SERVCO	921	921903	70.28	61.53
71831	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	13.83	12.11
71832	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	921	921903	25.60	22.41
71833	LEGAL DEPARTMENT - SERVCO	921	921903	33.60	29.42
71834	CHIEF INFORMATION OFFICER	921	921903	131.20	114.87
71835	NETWORK INFRASTRUCTURE	921	921903	31.04	27.18
71836	NETWORK INFRASTRUCTURE	921	921903	83.06	72.72
71837	DIRECTOR IT INFRASTRUCTURE	921	921903	6.96	6.09
71838	IT CLIENT SUPPORT SERVICES	921	921903	98.00	85.80
71839	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	62.77	54.96
71840	NETWORK INFRASTRUCTURE	921	921903	90.88	79.57
71841	LEGAL DEPARTMENT - SERVCO	921	921903	49.59	43.42
71842	TSS TECH SUPPORT SERVICES	921	921903	751.72	658.16
71843	TSS TECH SUPPORT SERVICES	921	921903	78.85	69.04
71844	LEGAL DEPARTMENT - SERVCO	921	921903	86.96	76.14
71845	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	30.85	27.01
71846	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	17.39	15.23
71847	IT DISTRIBUTION OPERATIONS	921	921903	232.67	203.71
71848	NETWORK INFRASTRUCTURE	921	921903	664.35	581.67
71849	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	63.78	55.84
71850	GENERAL COUNSEL - SERVCO	921	921903	44.67	39.11
71851	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	994.76	870.96
71852	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,092.38	956.43
71853	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	351.34	307.61
71854	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	46.48	40.70
71855	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	57.73	50.55
71856	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	68.37	59.86
71857	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	135.14	118.32
71858	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	10.81	9.46
71859	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	715.84	626.75
71860	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	85.81	75.13
71861	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,837.15	1,608.51
71862	GENERAL COUNSEL - SERVCO	921	921903	6.68	5.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71863	CHIEF INFORMATION OFFICER	921	921903	11.84	10.37
71864	CHAIRMAN AND CEO	921	921903	10.88	9.53
71865	DIRECTOR IT INFRASTRUCTURE	921	921903	318.62	278.97
71866	DESKTOP OPERATIONS	921	921903	86.55	75.78
71867	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	10.00	8.76
71868	NETWORK INFRASTRUCTURE	921	921903	65.71	57.53
71869	NETWORK INFRASTRUCTURE	921	921903	82.24	72.00
71870	VP - CORP PLANNING AND DEVELOPMENT	921	921903	29.80	26.09
71871	VP - CORP PLANNING AND DEVELOPMENT	921	921903	51.01	44.66
71872	LEGAL DEPARTMENT - SERVCO	921	921903	376.42	329.57
71873	LEGAL DEPARTMENT - SERVCO	921	921903	3,857.58	3,377.48
71874	NETWORK INFRASTRUCTURE	921	921903	71.92	62.97
71875	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	120.09	105.14
71876	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	145.23	127.16
71877	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1.56	1.37
71878	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	80.84	70.78
71879	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	39.92	34.95
71880	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	4.03	3.53
71881	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	55.30	48.42
71882	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	284.21	248.84
71883	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	382.79	335.15
71884	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	28.52	24.97
71885	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	19.43	17.01
71886	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	8.07	7.07
71887	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	257.64	225.58
71888	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	337.05	295.10
71889	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	272.90	238.94
71890	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	193.64	169.54
71891	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	524.86	459.54
71892	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	3.33	2.92
71893	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	909.91	796.67
71894	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	54.95	48.11
71895	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	86.90	76.08
71896	NETWORK INFRASTRUCTURE	921	921903	24.99	21.88
71897	NETWORK INFRASTRUCTURE	921	921903	81.21	71.10
71898	NETWORK INFRASTRUCTURE	921	921903	43.28	37.89
71899	LEGAL DEPARTMENT - SERVCO	921	921903	50.72	44.41
71900	LEGAL DEPARTMENT - SERVCO	921	921903	106.07	92.87
71901	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	837.51	733.28
71902	LEGAL DEPARTMENT - SERVCO	921	921903	59.80	52.36
71903	IT CUSTOMER APPLICATIONS	921	921903	219.54	192.22
71904	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	540.83	473.52
71905	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	540.11	472.89
71906	DIRECTOR OF IT BUSINESS APPS	921	921903	55.59	48.67
71907	IT SHARED SERVICES APPLICATIONS	921	921903	183.40	160.57
71908	COMPLIANCE DEPT	921	921903	109.72	96.06
71909	NETWORK INFRASTRUCTURE	921	921903	1,339.18	1,172.51
71910	VP STATE REGULATION AND RATES	921	921903	31.36	27.46
71911	DIRECTOR IT INFRASTRUCTURE	921	921903	929.69	813.99
71912	IT CLIENT SUPPORT SERVICES	921	921903	357.91	313.37
71913	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	77.79	68.11
71914	VP STATE REGULATION AND RATES	921	921903	44.12	38.63
71915	VP STATE REGULATION AND RATES	921	921903	46.65	40.84
71916	DESKTOP OPERATIONS	921	921903	499.17	437.05
71917	DIRECTOR IT CLIENT SERVICES	921	921903	8.20	7.18
71918	NETWORK INFRASTRUCTURE	921	921903	63.27	55.40
71919	NETWORK INFRASTRUCTURE	921	921903	17.97	15.73
71920	IT SHARED SERVICES APPLICATIONS	921	921903	247.50	216.70
71921	NETWORK INFRASTRUCTURE	921	921903	60.61	53.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71922	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	38.24	33.48
71923	NETWORK INFRASTRUCTURE	921	921903	85.91	75.22
71924	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	27.96	24.48
71925	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	38.89	34.05
71926	NETWORK INFRASTRUCTURE	921	921903	36.72	32.15
71927	IT CLIENT SUPPORT SERVICES	921	921903	94.16	82.44
71928	TSS TECH SUPPORT SERVICES	921	921903	11.91	10.43
71929	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	59.45	52.05
71930	NETWORK INFRASTRUCTURE	921	921903	97.79	85.62
71931	NETWORK INFRASTRUCTURE	921	921903	6.08	5.32
71932	NETWORK INFRASTRUCTURE	921	921903	166.80	146.04
71933	NETWORK INFRASTRUCTURE	921	921903	65.72	57.54
71934	LEGAL DEPARTMENT - SERVCO	921	921903	144.33	126.37
71935	NETWORK INFRASTRUCTURE	921	921903	44.22	38.72
71936	SVP ENERGY MARKETING	921	921903	43.65	38.22
71937	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	28.00	24.52
71938	IT SECURITY	921	921903	35.94	31.47
71939	LEGAL DEPARTMENT - SERVCO	921	921903	8.64	7.56
71940	NETWORK INFRASTRUCTURE	921	921903	3.75	3.28
71941	TSS TECH SUPPORT SERVICES	921	921903	22.29	19.52
71942	DESKTOP OPERATIONS	921	921903	89.02	77.94
71943	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	32.00	28.02
71944	NETWORK INFRASTRUCTURE	921	921903	23.12	20.24
71945	NETWORK INFRASTRUCTURE	921	921903	24.46	21.42
71946	ENTERPRISE APPLICATION SUPPORT	921	921903	50.29	44.03
71947	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	83.87	73.43
71948	NETWORK INFRASTRUCTURE	921	921903	79.85	69.91
71949	GENERAL COUNSEL - SERVCO	921	921903	3.22	2.82
71950	CHIEF INFORMATION OFFICER	921	921903	5.71	5.00
71951	CHAIRMAN AND CEO	921	921903	5.25	4.60
71952	DIRECTOR IT INFRASTRUCTURE	921	921903	127.59	111.71
71953	IT SECURITY	921	921903	72.96	63.88
71954	NETWORK INFRASTRUCTURE	921	921903	186.98	163.71
71955	ENERGY EFFICIENCY OPERATIONS	921	921903	20.18	17.67
71956	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	124.80	109.27
71957	IT SHARED SERVICES APPLICATIONS	921	921903	150.00	131.33
71958	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	7.04	6.16
71959	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	7.69	6.73
71960	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	7.04	6.16
71961	IT TRAINING	921	921903	61.83	54.13
71962	LEGAL DEPARTMENT - SERVCO	921	921903	51.79	45.34
71963	IT DISTRIBUTION OPERATIONS	921	921903	387.68	339.43
71964	LEGAL DEPARTMENT - SERVCO	921	921903	274.60	240.42
71965	PROJECT MANAGEMENT AND CONTROL	921	921903	166.46	145.74
71966	VP STATE REGULATION AND RATES	921	921903	174.45	152.74
71967	DIRECTOR IT CLIENT SERVICES	921	921903	60.31	52.80
71968	DIRECTOR IT INFRASTRUCTURE	921	921903	107.45	94.08
71969	ENTERPRISE APPLICATION SUPPORT	921	921903	766.88	671.44
71970	IT ENERGY SERVICES	921	921903	139.60	122.23
71971	DIRECTOR IT CLIENT SERVICES	921	921903	86.29	75.55
71972	TSS TECH SUPPORT SERVICES	921	921903	72.00	63.04
71973	CHIEF INFORMATION OFFICER	921	921903	79.17	69.32
71974	GENERAL COUNSEL - SERVCO	921	921903	43.23	37.85
71975	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	53.79	47.10
71976	IT SECURITY	921	921903	318.00	278.42
71977	TSS TECH SUPPORT SERVICES	921	921903	1,182.82	1,035.61
71978	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	25.00	21.89
71979	WEB SERVICES	921	921903	14.87	13.02
71980	LEGAL DEPARTMENT - SERVCO	921	921903	19.15	16.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
71981	IT CLIENT SUPPORT SERVICES	921	921903	155.30	135.97
71982	NETWORK INFRASTRUCTURE	921	921903	17.53	15.35
71983	DIRECTOR IT INFRASTRUCTURE	921	921903	10.00	8.76
71984	NETWORK INFRASTRUCTURE	921	921903	-16.33	-14.30
71985	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	46.15	40.41
71986	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	68.59	60.05
71987	DIRECTOR IT INFRASTRUCTURE	921	921903	5.45	4.77
71988	DIRECTOR IT INFRASTRUCTURE	921	921903	88.58	77.56
71989	VP STATE REGULATION AND RATES	921	921903	92.78	81.23
71990	GENERAL COUNSEL - SERVCO	921	921903	5.42	4.75
71991	CHIEF INFORMATION OFFICER	921	921903	9.60	8.41
71992	CHAIRMAN AND CEO	921	921903	8.82	7.72
71993	CHAIRMAN AND CEO	921	921903	71.54	62.64
71994	NETWORK INFRASTRUCTURE	921	921903	70.89	62.07
71995	LEGAL DEPARTMENT - SERVCO	921	921903	12.23	10.71
71996	DIRECTOR OF IT BUSINESS APPS	921	921903	0.44	0.39
71997	PROJECT MANAGEMENT AND CONTROL	921	921903	16.66	14.59
71998	VP - CORP PLANNING AND DEVELOPMENT	921	921903	11.57	10.13
71999	DIRECTOR - CORPORATE COMMUNICATION	921	921903	11.07	9.69
72000	PROJECT MANAGEMENT AND CONTROL	921	921903	4.19	3.67
72001	LEGAL DEPARTMENT - SERVCO	921	921903	69.43	60.79
72002	CHAIRMAN AND CEO	921	921903	62.27	54.52
72003	DIRECTOR IT INFRASTRUCTURE	921	921903	31.20	27.32
72004	COMPLIANCE DEPT	921	921903	35.51	31.09
72005	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	633.60	554.75
72006	NETWORK INFRASTRUCTURE	921	921903	75.06	65.72
72007	LEGAL DEPARTMENT - SERVCO	921	921903	55.22	48.35
72008	GENERAL COUNSEL - SERVCO	921	921903	1.23	1.08
72009	CHIEF INFORMATION OFFICER	921	921903	2.19	1.92
72010	CHAIRMAN AND CEO	921	921903	2.01	1.76
72011	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	921	921903	56.34	49.33
72012	DIRECTOR IT INFRASTRUCTURE	921	921903	3.50	3.06
72013	DIRECTOR IT CLIENT SERVICES	921	921903	12.47	10.92
72014	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	328.30	287.44
72015	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	20.24	17.72
72016	IT CLIENT SUPPORT SERVICES	921	921903	94.58	82.81
72017	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	408.32	357.50
72018	NETWORK INFRASTRUCTURE	921	921903	460.32	403.03
72019	NETWORK INFRASTRUCTURE	921	921903	276.16	241.79
72020	IT SECURITY	921	921903	63.70	55.77
72021	NETWORK INFRASTRUCTURE	921	921903	54.56	47.77
72022	IT DISTRIBUTION OPERATIONS	921	921903	87.05	76.22
72023	IT DISTRIBUTION OPERATIONS	921	921903	15.14	13.26
72024	PROJECT MANAGEMENT AND CONTROL	921	921903	887.84	777.34
72025	DIRECTOR OF IT BUSINESS APPS	921	921903	59.02	51.67
72026	CHAIRMAN AND CEO	921	921903	31.15	27.27
72027	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	61.00	53.41
72028	LEGAL DEPARTMENT - SERVCO	921	921903	97.08	85.00
72029	NETWORK INFRASTRUCTURE	921	921903	391.84	343.07
72030	GENERAL COUNSEL - SERVCO	921	921903	5.73	5.02
72031	CHIEF INFORMATION OFFICER	921	921903	10.16	8.90
72032	CHAIRMAN AND CEO	921	921903	9.34	8.18
72033	NETWORK INFRASTRUCTURE	921	921903	62.29	54.54
72034	NETWORK INFRASTRUCTURE	921	921903	184.92	161.91
72035	NETWORK INFRASTRUCTURE	921	921903	84.70	74.16
72036	NETWORK INFRASTRUCTURE	921	921903	124.90	109.36
72037	DIRECTOR IT INFRASTRUCTURE	921	921903	17.11	14.98
72038	ENTERPRISE APPLICATION SUPPORT	921	921903	20.12	17.62
72039	DIRECTOR IT INFRASTRUCTURE	921	921903	12.98	11.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72040	NETWORK INFRASTRUCTURE	921	921903	73.75	64.57
72041	DIRECTOR IT CLIENT SERVICES	921	921903	2,538.78	2,222.82
72042	COMPLIANCE DEPT	921	921903	150.00	131.33
72043	COMPLIANCE DEPT	921	921903	85.00	74.42
72044	COMPLIANCE DEPT	921	921903	48.74	42.67
72045	CHAIRMAN AND CEO	921	921903	19.17	16.78
72046	ENERGY EFFICIENCY OPERATIONS	921	921903	18.44	16.15
72047	GENERAL COUNSEL - SERVCO	921	921903	124.69	109.17
72048	DIRECTOR IT INFRASTRUCTURE	921	921903	72.25	63.26
72049	CHAIRMAN AND CEO	921	921903	61.66	53.99
72050	IT CLIENT SUPPORT SERVICES	921	921903	176.67	154.68
72051	LEGAL DEPARTMENT - SERVCO	921	921903	153.99	134.83
72052	ENERGY EFFICIENCY OPERATIONS	921	921903	20.82	18.23
72053	GENERAL COUNSEL - SERVCO	921	921903	69.49	60.84
72054	CHAIRMAN AND CEO	921	921903	11.66	10.21
72055	ENERGY EFFICIENCY OPERATIONS	921	921903	295.23	258.49
72056	CHAIRMAN AND CEO	921	921903	58.57	51.28
72057	IT SECURITY	921	921903	34.95	30.60
72058	LEGAL DEPARTMENT - SERVCO	921	921903	41.12	36.00
72059	ENERGY EFFICIENCY OPERATIONS	921	921903	3.22	2.82
72060	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	14.33	12.55
72061	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	12.74	11.15
72062	DIRECTOR OF IT BUSINESS APPS	921	921903	5.43	4.75
72063	CHAIRMAN AND CEO	921	921903	5.87	5.14
72064	DIRECTOR OF IT BUSINESS APPS	921	921903	0.44	0.39
72065	DIRECTOR IT CLIENT SERVICES	921	921903	0.00	0.00
72066	DIRECTOR OF IT BUSINESS APPS	921	921903	7.01	6.14
72067	LEGAL DEPARTMENT - SERVCO	921	921903	7.83	6.86
72068	LEGAL DEPARTMENT - SERVCO	921	921903	67.83	59.39
72069	NETWORK INFRASTRUCTURE	921	921903	118.69	103.92
72070	DISTRIBUTION HR	923	923100	139.76	122.37
72071	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923100	10.95	9.59
72072	CONTRACT MANAGER - XEROX CORP.	923	923100	645.60	565.25
72073	CONTRACT MANAGER - XEROX CORP.	923	923100	13,337.86	11,677.89
72074	MANAGER COMPENSATION SYSTEMS AND HRIS	923	923900	2,909.31	2,547.23
72075	MANAGER COMPENSATION SYSTEMS AND HRIS	923	923900	22,500.00	19,699.76
72076	MANAGER HEALTH AND SAFETY	923	923900	325.00	284.55
72077	DIRECTOR HR - CORPORATE	923	923900	31.72	27.77
72078	MANAGER COMPENSATION SYSTEMS AND HRIS	923	923900	647.50	566.92
72079	MANAGER HEALTH AND SAFETY	923	923900	-83.65	-73.24
72080	AUDIT SERVICES	923	923900	16.16	14.15
72081	DIRECTOR - CORPORATE COMMUNICATION	923	923900	2.28	2.00
72082	VP - CORP PLANNING AND DEVELOPMENT	923	923900	2.38	2.08
72083	DIRECTOR HR - CORPORATE	923	923900	7.78	6.81
72084	LEGAL DEPARTMENT - SERVCO	923	923900	69.72	61.04
72085	MANAGER HEALTH AND SAFETY	923	923900	107.00	93.68
72086	MANAGER - TRANSMISSION LINES	925	925004	95.76	83.84
72087	MANAGER - TRANSMISSION LINES	925	925004	32.50	28.46
72088	MANAGER - TRANSMISSION LINES	925	925004	37.27	32.63
72089	MANAGER - TRANSMISSION LINES	925	925004	63.23	55.36
72090	MANAGER - TRANSMISSION LINES	925	925004	257.01	225.02
72091	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925904	997.50	873.36
72092	MANAGER HEALTH AND SAFETY	926	926110	208.82	182.83
72093	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	548.00	479.80
72094	LEGAL DEPARTMENT - SERVCO	930	930272	117,219.20	102,630.65
72095	NETWORK INFRASTRUCTURE	935	935391	2,909.33	2,547.25
72096	MANAGER OFFICE FACILITIES	935	935402	104.74	91.70
72097	MANAGER OFFICE FACILITIES	935	935402	588.00	514.82
72098	MANAGER OFFICE FACILITIES	935	935403	315.74	276.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72099	MANAGER OFFICE FACILITIES	935	935403	64.88	56.81
72100	MANAGER OFFICE FACILITIES	935	935403	157.50	137.90
72101	MANAGER OFFICE FACILITIES	935	935403	316.03	276.70
72102	MANAGER OFFICE FACILITIES	935	935403	867.22	759.29
72103	MANAGER OFFICE FACILITIES	935	935403	1,416.48	1,240.19
72104	MANAGER OFFICE FACILITIES	935	935403	30.45	26.66
72105	IT CUSTOMER APPLICATIONS	935	935488	5,575.02	4,881.18
72106	ENTERPRISE APPLICATION SUPPORT	935	935488	560.02	490.32
72107	DESKTOP OPERATIONS	935	935488	755.33	661.33
72108	IT CUSTOMER APPLICATIONS	935	935488	690.08	604.20
72109	MANAGER - GENERATION ENGINEERING	500	500900	25.00	21.89
72110	MANAGER - GENERATION ENGINEERING	500	500900	591.36	517.76
72111	MANAGER - GENERATION ENGINEERING	500	500900	48.00	42.03
72112	MANAGER - GENERATION ENGINEERING	500	500900	60.00	52.53
72113	MANAGER - GENERATION ENGINEERING	500	500900	133.20	116.62
72114	MANAGER - GENERATION ENGINEERING	510	510100	360.75	315.85
72115	DIR TRANS STRATEGY & PLANNING	566	566900	19.48	17.06
72116	BUSINESS SERVICE CENTER	903	903036	8.84	7.74
72117	BUSINESS SERVICE CENTER	903	903036	10.00	8.76
72118	BUSINESS SERVICE CENTER	903	903036	556.12	486.91
72119	ENERGY DELIVERY BUDGETING	921	921002	32.78	28.70
72120	IT RETAIL APPLICATIONS DEVELOPMENT	921	921002	19.32	16.92
72121	NETWORK INFRASTRUCTURE	921	921903	19.52	17.09
72122	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,175.42	1,904.68
72123	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	460.80	403.45
72124	DESKTOP OPERATIONS	561	561190	99.38	87.01
72125	DESKTOP OPERATIONS	561	561190	354.41	310.30
72126	VICE PRESIDENT - TRANSMISSION	566	566900	16.25	14.23
72127	MANAGER OFFICE FACILITIES	583	583001	1,285.43	1,125.45
72128	MANAGER OFFICE FACILITIES	588	588100	229.48	200.92
72129	MANAGER REMITTANCE AND COLLECTION	903	903907	571.80	500.64
72130	RESIDENTIAL SERVICE CENTER	903	903930	546.26	478.28
72131	RESIDENTIAL SERVICE CENTER	903	903930	728.19	637.56
72132	FACILITY OPERATIONS - LEXINGTON	921	921003	3,144.85	2,753.46
72133	MANAGER OFFICE FACILITIES	921	921004	1,459.50	1,277.86
72134	CORPORATE FACILITY SERVICES	921	921004	269.10	235.61
72135	MANAGER COMPENSATION SYSTEMS AND HRIS	921	921902	404.25	353.94
72136	IT SECURITY	921	921903	28.61	25.05
72137	IT SECURITY	921	921903	11.43	10.01
72138	IT INFRASTRUCTURE	921	921903	267.17	233.92
72139	IT INFRASTRUCTURE	921	921903	40.80	35.72
72140	IT INFRASTRUCTURE	921	921903	7.77	6.80
72141	NETWORK INFRASTRUCTURE	921	921903	88.88	77.82
72142	IT SECURITY	921	921903	31.62	27.68
72143	IT SECURITY	921	921903	186.91	163.65
72144	IT INFRASTRUCTURE	921	921903	52.95	46.36
72145	IT INFRASTRUCTURE	921	921903	39.32	34.43
72146	NETWORK INFRASTRUCTURE	921	921903	499.44	437.28
72147	CORPORATE FACILITY SERVICES	923	923100	3,011.33	2,636.55
72148	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923100	11,354.90	9,941.72
72149	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,394.66	1,221.09
72150	FINANCIAL REPORTING	923	923900	165.12	144.57
72151	MANAGER OFFICE FACILITIES	935	935402	39.90	34.93
72152	MANAGER OFFICE FACILITIES	935	935402	395.06	345.89
72153	MANAGER OFFICE FACILITIES	935	935402	458.06	401.05
72154	MANAGER OFFICE FACILITIES	935	935403	424.02	371.25
72155	MANAGER OFFICE FACILITIES	935	935403	63.00	55.16
72156	MANAGER OFFICE FACILITIES	935	935403	63.00	55.16
72157	MANAGER OFFICE FACILITIES	935	935403	165.90	145.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72158	MANAGER OFFICE FACILITIES	935	935403	742.84	650.39
72159	MANAGER OFFICE FACILITIES	935	935403	473.99	415.00
72160	MANAGER OFFICE FACILITIES	935	935403	583.58	510.95
72161	ENTERPRISE APPLICATION SUPPORT	935	935488	198.62	173.90
72162	SVP ENERGY SERVICES	500	500900	1,239.98	1,085.66
72163	PROJECT ENGINEERING	500	500900	130.83	114.55
72164	PROJECT ENGINEERING	500	500900	80.12	70.15
72165	PROJECT ENGINEERING	500	500900	13.98	12.24
72166	MANAGER - GENERATION ENGINEERING	500	500900	351.00	307.32
72167	RESEARCH AND DEVELOPMENT	500	500900	120.40	105.42
72168	VP - POWER GENERATION	500	500900	52.50	45.97
72169	MANAGER - GENERATION ENGINEERING	500	500900	9.18	8.04
72170	PROJECT ENGINEERING	500	500900	239.07	209.32
72171	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	112.89	98.84
72172	MANAGER - GENERATION ENGINEERING	510	510100	750.69	657.26
72173	MANAGER - GENERATION ENGINEERING	510	510100	80.89	70.82
72174	MANAGER - GENERATION ENGINEERING	510	510100	22.80	19.96
72175	MANAGER - GENERATION ENGINEERING	510	510100	83.65	73.24
72176	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	70.00	61.29
72177	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	49.68	43.50
72178	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	43.29	37.90
72179	SUBSTATION ENGINEERING AND DESIGN	560	560900	405.09	354.67
72180	TRANSMISSION BALANCING AUTHORITY	561	561190	79.74	69.82
72181	MANAGER - TRANSMISSION LINES	563	563100	57.94	50.73
72182	MANAGER - TRANSMISSION LINES	563	563100	29.97	26.24
72183	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	566	566900	922.25	807.47
72184	DIR TRANS STRATEGY & PLANNING	566	566900	425.62	372.65
72185	TRANSMISSION SUBSTATION & PROTECTION	570	570100	536.24	469.50
72186	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	278.66	243.98
72187	TRANSMISSION SUBSTATION & PROTECTION	570	570100	87.95	77.00
72188	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	60.06	52.59
72189	TRANSMISSION SUBSTATION & PROTECTION	573	573100	27.67	24.23
72190	SVP ENERGY DELIVERY	580	580100	688.87	603.14
72191	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	144.00	126.08
72192	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	533.36	466.98
72193	SUBSTATION ENGINEERING AND DESIGN	588	588900	32.19	28.18
72194	SUBSTATION ENGINEERING AND DESIGN	588	588900	7.00	6.13
72195	SUBSTATION ENGINEERING AND DESIGN	588	588900	42.75	37.43
72196	SUBSTATION ENGINEERING AND DESIGN	588	588900	126.30	110.58
72197	SUBSTATION ENGINEERING AND DESIGN	588	588900	602.45	527.47
72198	SYSTEM RESTORATION AND OPERATIONS	588	588900	120.00	105.07
72199	SUBSTATION ENGINEERING AND DESIGN	588	588900	633.20	554.39
72200	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,281.25	1,121.79
72201	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,178.63	1,031.94
72202	DIRECTOR ELECTRIC RELIABILITY	593	593001	95.17	83.33
72203	DIRECTOR ELECTRIC RELIABILITY	593	593001	162.16	141.98
72204	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,438.83	2,135.30
72205	CCS RETAIL SUPPORT	901	901001	12.50	10.94
72206	CCS RETAIL SUPPORT	901	901001	12.50	10.94
72207	CCS RETAIL SUPPORT	901	901001	84.92	74.35
72208	CCS RETAIL SUPPORT	901	901001	38.29	33.52
72209	CCS RETAIL SUPPORT	901	901001	51.23	44.85
72210	CCS RETAIL SUPPORT	901	901001	483.94	423.71
72211	MANAGER REMITTANCE AND COLLECTION	903	903022	199.30	174.50
72212	CONTRACT MANAGER - XEROX CORP.	903	903032	21,156.12	18,523.13
72213	MANAGER REMITTANCE AND COLLECTION	903	903907	30.50	26.70
72214	RESIDENTIAL SERVICE CENTER	903	903912	47.06	41.20
72215	BUSINESS OFFICES	907	907900	67.64	59.22
72216	BUSINESS OFFICES	907	907900	90.46	79.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72217	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	182.05	159.39
72218	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	259.76	227.43
72219	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,099.75	962.88
72220	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	3.60	3.15
72221	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	21.41	18.75
72222	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	17.67	15.47
72223	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	82.54	72.27
72224	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	68.32	59.82
72225	CORPORATE FACILITY SERVICES	921	921002	2,300.00	2,013.75
72226	CORPORATE FACILITY SERVICES	921	921002	22,327.23	19,548.49
72227	CORPORATE FACILITY SERVICES	921	921002	1,564.00	1,369.35
72228	CORPORATE FACILITY SERVICES	921	921002	36.80	32.22
72229	NETWORK INFRASTRUCTURE	921	921003	39.95	34.98
72230	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	747.40	654.38
72231	CONTRACT MANAGER - XEROX CORP.	921	921003	2,291.42	2,006.24
72232	CORPORATE FACILITY SERVICES	921	921004	443.90	388.65
72233	CORPORATE FACILITY SERVICES	921	921004	239.18	209.41
72234	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	87.64	76.73
72235	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	66.08	57.86
72236	MANAGER DIVERSITY STRATEGY	921	921902	10.84	9.49
72237	MANAGER MATERIALS LOGISTICS	921	921902	3.60	3.15
72238	SALES ANALYSIS & FORECASTING	921	921902	35.70	31.26
72239	MANAGER REVENUE ACCOUNTING	921	921902	72.80	63.74
72240	MANAGER PROPERTY ACCOUNTING	921	921902	42.70	37.39
72241	DIRECTOR HR - CORPORATE	921	921902	53.55	46.89
72242	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	37.80	33.10
72243	MANAGER MATERIALS LOGISTICS	921	921902	22.81	19.97
72244	MANAGER MATERIALS LOGISTICS	921	921902	44.15	38.66
72245	MANAGER - FINANCIAL PLANNING	921	921902	137.77	120.62
72246	CORPORATE PURCHASING	921	921902	137.77	120.62
72247	AUDIT SERVICES	921	921902	68.89	60.32
72248	FINANCIAL REPORTING	921	921902	875.29	766.36
72249	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	-1,581.17	-1,384.39
72250	CONTROLLER	921	921902	29.05	25.43
72251	NETWORK INFRASTRUCTURE	921	921903	33.41	29.25
72252	NETWORK INFRASTRUCTURE	921	921903	33.77	29.57
72253	DIRECTOR IT INFRASTRUCTURE	921	921903	-9.97	-8.73
72254	NETWORK INFRASTRUCTURE	921	921903	28.91	25.31
72255	MANAGER - FINANCE AND BUDGETING - CORPORATE	921	921903	107.10	93.77
72256	IT ENERGY SERVICES	921	921903	8.00	7.00
72257	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	29.50	25.83
72258	NETWORK INFRASTRUCTURE	921	921903	19.11	16.73
72259	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	388.58	340.22
72260	IT ENERGY SERVICES	921	921903	119.31	104.46
72261	IT INFRASTRUCTURE	921	921903	33.31	29.16
72262	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	25.00	21.89
72263	NETWORK INFRASTRUCTURE	921	921903	12.25	10.73
72264	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	84.83	74.27
72265	CHIEF INFORMATION OFFICER	921	921903	551.10	482.51
72266	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	137.77	120.62
72267	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	68.89	60.32
72268	GENERAL COUNSEL - SERVCO	921	921903	84.00	73.55
72269	NETWORK INFRASTRUCTURE	921	921903	0.06	0.05
72270	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	575.74	504.09
72271	NETWORK INFRASTRUCTURE	921	921903	358.12	313.55
72272	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	6.08	5.32
72273	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	45.26	39.63
72274	VP STATE REGULATION AND RATES	923	923100	992.25	868.76
72275	VP STATE REGULATION AND RATES	923	923100	661.50	579.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72276	CONTRACT MANAGER - XEROX CORP.	923	923100	87,765.28	76,842.43
72277	VP STATE REGULATION AND RATES	923	923100	3,419.85	2,994.23
72278	VP STATE REGULATION AND RATES	923	923900	44.10	38.61
72279	VP STATE REGULATION AND RATES	923	923900	-525.89	-460.44
72280	VP STATE REGULATION AND RATES	923	923900	-390.27	-341.70
72281	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	8,810.27	7,713.79
72282	VP STATE REGULATION AND RATES	923	923900	7,313.52	6,403.31
72283	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	840.00	735.46
72284	DESKTOP OPERATIONS	935	935488	351.24	307.53
72285	IT ENERGY SERVICES	935	935488	2,152.15	1,884.30
72286	PROJECT ENGINEERING	500	500900	48.86	42.78
72287	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	14.40	12.61
72288	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	17.19	15.05
72289	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	104.92	91.86
72290	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	18.35	16.07
72291	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	213.12	186.60
72292	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	104.92	91.86
72293	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	17.19	15.05
72294	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	14.40	12.61
72295	MANAGER - TRANSMISSION LINES	566	566100	14.33	12.55
72296	TRANSMISSION SUBSTATION & PROTECTION	573	573100	18.09	15.84
72297	TRANSMISSION SUBSTATION & PROTECTION	573	573100	8.00	7.00
72298	MANAGER, FIELD SERVICE OPERATIONS	586	586100	17.03	14.91
72299	COMPLAINTS AND INQUIRY	903	903936	601.17	526.35
72300	BUSINESS OFFICES	907	907900	43.32	37.93
72301	BUSINESS OFFICES	907	907900	166.60	145.87
72302	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	265.29	232.27
72303	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	283.71	248.40
72304	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	38.00	33.27
72305	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	14.25	12.48
72306	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	61.06	53.46
72307	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	147.87	129.47
72308	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	50.21	43.96
72309	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	191.14	167.35
72310	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	147.16	128.85
72311	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	35.25	30.86
72312	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	281.06	246.08
72313	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	374.20	327.63
72314	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	23.75	20.79
72315	MANAGER - SUPPLIER DIVERSITY	921	921902	15.75	13.79
72316	MANAGER - SUPPLIER DIVERSITY	921	921902	3.94	3.45
72317	VP STATE REGULATION AND RATES	921	921903	73.25	64.13
72318	VP STATE REGULATION AND RATES	921	921903	15.15	13.26
72319	IT INFRASTRUCTURE	921	921903	46.80	40.98
72320	DIRECTOR - CORPORATE COMMUNICATION	921	921903	8.00	7.00
72321	DIRECTOR - CORPORATE COMMUNICATION	921	921903	8.47	7.42
72322	VP STATE REGULATION AND RATES	921	921903	9.13	7.99
72323	VP STATE REGULATION AND RATES	921	921903	16.36	14.32
72324	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.21	0.18
72325	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.32	0.28
72326	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.44	3.01
72327	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	4.76	4.17
72328	PROJECT ENGINEERING	500	500900	1.49	1.30
72329	DIRECTOR - GENERATION SERVICES	500	500900	1.55	1.36
72330	DIRECTOR - GENERATION SERVICES	500	500900	-0.19	-0.17
72331	DIRECTOR - GENERATION SERVICES	500	500900	1.13	0.99
72332	SVP ENERGY SERVICES	500	500900	0.76	0.67
72333	PROJECT ENGINEERING	500	500900	1.38	1.21
72334	SVP ENERGY SERVICES	500	500900	0.36	0.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72335	PROJECT ENGINEERING	500	500900	0.66	0.58
72336	SVP ENERGY SERVICES	500	500900	0.49	0.43
72337	PROJECT ENGINEERING	500	500900	0.88	0.77
72338	PROJECT ENGINEERING	500	500900	0.37	0.32
72339	DIRECTOR - GENERATION SERVICES	500	500900	2.70	2.36
72340	MANAGER - GENERATION ENGINEERING	500	500900	5.08	4.45
72341	MANAGER - GENERATION ENGINEERING	510	510100	1.50	1.31
72342	MANAGER - GENERATION ENGINEERING	510	510100	160.92	140.89
72343	MANAGER - GENERATION ENGINEERING	510	510100	457.65	400.69
72344	MANAGER - GENERATION ENGINEERING	510	510100	-618.57	-541.59
72345	MANAGER - GENERATION ENGINEERING	510	510100	-1.50	-1.31
72346	MANAGER - GENERATION ENGINEERING	510	510100	-758.28	-663.91
72347	MANAGER - GENERATION ENGINEERING	510	510100	1,100.63	963.65
72348	MANAGER - GENERATION ENGINEERING	510	510100	-3,335.26	-2,920.17
72349	MANAGER - GENERATION ENGINEERING	510	510100	3,335.26	2,920.17
72350	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	0.21	0.18
72351	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	3.44	3.01
72352	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	4.76	4.17
72353	SVP ENERGY SERVICES	560	560900	0.03	0.03
72354	SVP ENERGY SERVICES	560	560900	0.02	0.02
72355	SVP ENERGY SERVICES	560	560900	0.02	0.02
72356	TRANSMISSION SUBSTATION & PROTECTION	560	560900	-0.09	-0.08
72357	MANAGER - TRANSMISSION LINES	566	566100	55.12	48.26
72358	MANAGER - TRANSMISSION LINES	566	566100	3.63	3.18
72359	MANAGER - TRANSMISSION LINES	566	566100	138.88	121.60
72360	TRANSMISSION SUBSTATION & PROTECTION	570	570100	7.25	6.35
72361	SVP ENERGY DELIVERY	580	580100	1.59	1.39
72362	SVP ENERGY DELIVERY	580	580100	0.39	0.34
72363	SVP ENERGY DELIVERY	580	580100	0.29	0.25
72364	SVP ENERGY DELIVERY	580	580100	0.61	0.53
72365	IT DISTRIBUTION OPERATIONS	588	588100	1,090.69	954.95
72366	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	2.28	2.00
72367	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	13.61	11.92
72368	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	7.19	6.30
72369	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.99	3.49
72370	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.99	3.49
72371	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	2.75	2.41
72372	MANAGER - CUSTOMER ACCOUNTING	903	903006	38.11	33.37
72373	MANAGER REMITTANCE AND COLLECTION	903	903022	1.09	0.95
72374	RESIDENTIAL SERVICE CENTER	903	903030	-3.65	-3.20
72375	BUSINESS OFFICES	905	905002	8.02	7.02
72376	BUSINESS OFFICES	905	905002	1.35	1.18
72377	BUSINESS OFFICES	905	905002	-0.14	-0.12
72378	FACILITY OPERATIONS - LEXINGTON	921	921002	6.10	5.34
72379	FACILITY OPERATIONS - LEXINGTON	921	921002	2.91	2.55
72380	CONTRACT MANAGER - XEROX CORP.	921	921003	2.11	1.85
72381	CONTRACT MANAGER - XEROX CORP.	921	921003	111.02	97.20
72382	DIRECTOR OPERATING SERVICES	921	921003	2.35	2.06
72383	DIRECTOR OPERATING SERVICES	921	921003	2.77	2.43
72384	DESKTOP OPERATIONS	921	921003	0.32	0.28
72385	DESKTOP OPERATIONS	921	921003	28.86	25.27
72386	DESKTOP OPERATIONS	921	921003	2.41	2.11
72387	DESKTOP OPERATIONS	921	921003	0.34	0.30
72388	DESKTOP OPERATIONS	921	921003	0.36	0.32
72389	DESKTOP OPERATIONS	921	921003	16.36	14.32
72390	DESKTOP OPERATIONS	921	921003	17.52	15.34
72391	DESKTOP OPERATIONS	921	921003	0.13	0.11
72392	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	44.84	39.26
72393	CORPORATE FACILITY SERVICES	921	921004	3.66	3.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72394	CORPORATE FACILITY SERVICES	921	921004	3.66	3.20
72395	CORPORATE FACILITY SERVICES	921	921004	0.43	0.38
72396	CORPORATE FACILITY SERVICES	921	921004	0.09	0.08
72397	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	8.91	7.80
72398	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	42.91	37.57
72399	CORPORATE FACILITY SERVICES	921	921004	24.30	21.28
72400	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	-94.87	-83.06
72401	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	8.94	7.83
72402	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	3.87	3.39
72403	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	5.17	4.53
72404	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	7.14	6.25
72405	DIRECTOR HR - GENERATION	921	921902	8.09	7.08
72406	MANAGER SOURCING SUPPORT	921	921902	-0.01	-0.01
72407	CFO	921	921902	0.64	0.56
72408	CFO	921	921902	0.31	0.27
72409	CFO	921	921902	0.41	0.36
72410	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	9.17	8.03
72411	AUDIT SERVICES	921	921902	0.83	0.73
72412	MANAGER PROPERTY ACCOUNTING	921	921902	0.93	0.81
72413	CONTROLLER	921	921902	0.77	0.67
72414	CORPORATE PURCHASING	921	921902	0.78	0.68
72415	CONTROLLER	921	921902	1.74	1.52
72416	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	3.96	3.47
72417	DIRECTOR HR - GENERATION	921	921902	2.29	2.00
72418	DIRECTOR HR - GENERATION	921	921902	0.39	0.34
72419	SALES ANALYSIS & FORECASTING	921	921902	153.00	133.96
72420	DIRECTOR HR - CORPORATE	921	921902	1.65	1.44
72421	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	1.41	1.23
72422	TSS TECH SUPPORT SERVICES	921	921903	0.71	0.62
72423	GENERAL COUNSEL - SERVCO	921	921903	0.26	0.23
72424	CHIEF INFORMATION OFFICER	921	921903	0.46	0.40
72425	CHAIRMAN AND CEO	921	921903	0.42	0.37
72426	GENERAL COUNSEL - SERVCO	921	921903	0.19	0.17
72427	CHIEF INFORMATION OFFICER	921	921903	0.34	0.30
72428	CHAIRMAN AND CEO	921	921903	0.32	0.28
72429	GENERAL COUNSEL - SERVCO	921	921903	0.40	0.35
72430	CHIEF INFORMATION OFFICER	921	921903	0.71	0.62
72431	CHAIRMAN AND CEO	921	921903	0.65	0.57
72432	NETWORK INFRASTRUCTURE	921	921903	5.87	5.14
72433	NETWORK INFRASTRUCTURE	921	921903	3.64	3.19
72434	IT DISTRIBUTION OPERATIONS	921	921903	0.91	0.80
72435	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	24.50	21.45
72436	NETWORK INFRASTRUCTURE	921	921903	3.94	3.45
72437	NETWORK INFRASTRUCTURE	921	921903	2.60	2.28
72438	NETWORK INFRASTRUCTURE	921	921903	10.51	9.20
72439	NETWORK INFRASTRUCTURE	921	921903	4.26	3.73
72440	CHIEF INFORMATION OFFICER	921	921903	2.45	2.15
72441	NETWORK INFRASTRUCTURE	921	921903	13.46	11.78
72442	NETWORK INFRASTRUCTURE	921	921903	13.46	11.78
72443	NETWORK INFRASTRUCTURE	921	921903	-13.46	-11.78
72444	IT INFRASTRUCTURE	921	921903	3.18	2.78
72445	IT INFRASTRUCTURE	921	921903	16.03	14.03
72446	IT INFRASTRUCTURE	921	921903	2.36	2.07
72447	NETWORK INFRASTRUCTURE	921	921903	5.33	4.67
72448	IT SECURITY	921	921903	4.50	3.94
72449	IT SECURITY	921	921903	11.21	9.81
72450	IT SECURITY	921	921903	0.69	0.60
72451	NETWORK INFRASTRUCTURE	921	921903	-2.35	-2.06
72452	DIRECTOR OF IT BUSINESS APPS	921	921903	3.54	3.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72453	NETWORK INFRASTRUCTURE	921	921903	10.01	8.76
72454	ENTERPRISE APPLICATION SUPPORT	921	921903	7.02	6.15
72455	DIRECTOR IT INFRASTRUCTURE	921	921903	1.92	1.68
72456	DIRECTOR IT INFRASTRUCTURE	921	921903	2.20	1.93
72457	DIRECTOR IT INFRASTRUCTURE	921	921903	1.47	1.29
72458	DIRECTOR IT INFRASTRUCTURE	921	921903	2.06	1.80
72459	IT CLIENT SUPPORT SERVICES	921	921903	3.52	3.08
72460	IT SECURITY	921	921903	4.38	3.83
72461	IT SHARED SERVICES APPLICATIONS	921	921903	14.85	13.00
72462	LEGAL DEPARTMENT - SERVCO	921	921903	8.66	7.58
72463	LEGAL DEPARTMENT - SERVCO	921	921903	10.49	9.18
72464	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.18	0.16
72465	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.42	0.37
72466	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.69	0.60
72467	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.61	1.41
72468	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.45	0.39
72469	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.07	0.94
72470	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	2.50	2.19
72471	NETWORK INFRASTRUCTURE	921	921903	2.48	2.17
72472	NETWORK INFRASTRUCTURE	921	921903	3.22	2.82
72473	NETWORK INFRASTRUCTURE	921	921903	4.79	4.19
72474	NETWORK INFRASTRUCTURE	921	921903	3.73	3.27
72475	WEB SERVICES	921	921903	7.41	6.49
72476	NETWORK INFRASTRUCTURE	921	921903	7.96	6.97
72477	LEGAL DEPARTMENT - SERVCO	921	921903	2.98	2.61
72478	NETWORK INFRASTRUCTURE	921	921903	27.62	24.18
72479	NETWORK INFRASTRUCTURE	921	921903	8.80	7.70
72480	NETWORK INFRASTRUCTURE	921	921903	0.07	0.06
72481	NETWORK INFRASTRUCTURE	921	921903	0.06	0.05
72482	NETWORK INFRASTRUCTURE	921	921903	0.16	0.14
72483	NETWORK INFRASTRUCTURE	921	921903	0.33	0.29
72484	NETWORK INFRASTRUCTURE	921	921903	0.16	0.14
72485	NETWORK INFRASTRUCTURE	921	921903	1.73	1.51
72486	NETWORK INFRASTRUCTURE	921	921903	3.69	3.23
72487	NETWORK INFRASTRUCTURE	921	921903	1.81	1.58
72488	NETWORK INFRASTRUCTURE	921	921903	0.07	0.06
72489	NETWORK INFRASTRUCTURE	921	921903	0.02	0.02
72490	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72491	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72492	NETWORK INFRASTRUCTURE	921	921903	0.16	0.14
72493	NETWORK INFRASTRUCTURE	921	921903	0.08	0.07
72494	NETWORK INFRASTRUCTURE	921	921903	0.16	0.14
72495	NETWORK INFRASTRUCTURE	921	921903	0.33	0.29
72496	NETWORK INFRASTRUCTURE	921	921903	0.16	0.14
72497	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72498	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72499	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72500	NETWORK INFRASTRUCTURE	921	921903	0.30	0.26
72501	NETWORK INFRASTRUCTURE	921	921903	0.03	0.03
72502	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72503	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72504	NETWORK INFRASTRUCTURE	921	921903	0.65	0.57
72505	NETWORK INFRASTRUCTURE	921	921903	0.32	0.28
72506	NETWORK INFRASTRUCTURE	921	921903	0.08	0.07
72507	NETWORK INFRASTRUCTURE	921	921903	0.16	0.14
72508	NETWORK INFRASTRUCTURE	921	921903	0.08	0.07
72509	IT SECURITY	921	921903	1.72	1.51
72510	IT SECURITY	921	921903	1.90	1.66
72511	IT SECURITY	921	921903	4.82	4.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72512	IT SECURITY	921	921903	1.23	1.08
72513	IT SECURITY	921	921903	2.17	1.90
72514	IT SECURITY	921	921903	0.93	0.81
72515	DESKTOP OPERATIONS	921	921903	8.91	7.80
72516	DESKTOP OPERATIONS	921	921903	2.95	2.58
72517	IT DISTRIBUTION OPERATIONS	921	921903	1.94	1.70
72518	IT SECURITY	921	921903	0.94	0.82
72519	IT CLIENT SUPPORT SERVICES	921	921903	4.32	3.78
72520	NETWORK INFRASTRUCTURE	921	921903	27.63	24.19
72521	NETWORK INFRASTRUCTURE	921	921903	0.94	0.82
72522	NETWORK INFRASTRUCTURE	921	921903	3.23	2.83
72523	NETWORK INFRASTRUCTURE	921	921903	0.36	0.32
72524	NETWORK INFRASTRUCTURE	921	921903	0.03	0.03
72525	NETWORK INFRASTRUCTURE	921	921903	0.04	0.04
72526	NETWORK INFRASTRUCTURE	921	921903	0.42	0.37
72527	NETWORK INFRASTRUCTURE	921	921903	0.51	0.45
72528	NETWORK INFRASTRUCTURE	921	921903	0.03	0.03
72529	NETWORK INFRASTRUCTURE	921	921903	0.04	0.04
72530	NETWORK INFRASTRUCTURE	921	921903	0.36	0.32
72531	NETWORK INFRASTRUCTURE	921	921903	0.43	0.38
72532	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72533	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72534	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72535	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
72536	NETWORK INFRASTRUCTURE	921	921903	0.34	0.30
72537	NETWORK INFRASTRUCTURE	921	921903	16.29	14.26
72538	NETWORK INFRASTRUCTURE	921	921903	1.51	1.32
72539	LEGAL DEPARTMENT - SERVCO	923	923900	53.95	47.24
72540	MANAGER - TRANSMISSION LINES	925	925004	3.79	3.32
72541	MANAGER - TRANSMISSION LINES	925	925004	2.24	1.96
72542	LG&E AND KU SERVICES COMPANY CORPORATE	921	921004	27,900.75	24,428.35
72543	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.27	1.99
72544	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.10	0.96
72545	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	23.20	20.31
72546	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	8.89	7.78
72547	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	5.65	4.95
72548	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.37	2.08
72549	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	110.92	97.12
72550	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	231.32	202.53
72551	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	111.92	97.99
72552	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,351.22	2,058.60
72553	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	900.84	788.73
72554	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	571.56	500.43
72555	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	239.27	209.49
72556	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	11,251.66	9,851.33
72557	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.88	5.15
72558	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.84	2.49
72559	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	59.79	52.35
72560	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	22.90	20.05
72561	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	14.53	12.72
72562	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	6.08	5.32
72563	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	285.48	249.95
72564	DIRECTOR - GENERATION SERVICES	500	500900	174.16	152.48
72565	DIRECTOR - GENERATION SERVICES	500	500900	39.98	35.00
72566	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	0.56	0.49
72567	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	3.16	2.77
72568	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	8.42	7.37
72569	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	5.13	4.49
72570	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	1.18	1.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72571	VP - POWER GENERATION	500	500900	64.54	56.51
72572	VP - POWER GENERATION	500	500900	366.18	320.61
72573	VP - POWER GENERATION	500	500900	976.01	854.54
72574	VP - POWER GENERATION	500	500900	595.25	521.17
72575	VP - POWER GENERATION	500	500900	136.66	119.65
72576	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.84	9.49
72577	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	61.51	53.85
72578	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	163.95	143.55
72579	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	99.99	87.55
72580	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	22.96	20.10
72581	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.84	1.61
72582	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.42	9.12
72583	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	27.78	24.32
72584	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	16.94	14.83
72585	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3.89	3.41
72586	DIRECTOR - GENERATION SERVICES	500	500900	18.88	16.53
72587	DIRECTOR - GENERATION SERVICES	500	500900	107.14	93.81
72588	DIRECTOR - GENERATION SERVICES	500	500900	285.56	250.02
72589	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	84.30	73.81
72590	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	367.20	321.50
72591	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	602.08	527.15
72592	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	225.88	197.77
72593	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	39.81	34.86
72594	CORPORATE FUELS RISK MANAGEMENT	501	501990	77.90	68.20
72595	CORPORATE FUELS RISK MANAGEMENT	501	501990	339.30	297.07
72596	CORPORATE FUELS RISK MANAGEMENT	501	501990	556.34	487.10
72597	CORPORATE FUELS RISK MANAGEMENT	501	501990	208.73	182.75
72598	CORPORATE FUELS RISK MANAGEMENT	501	501990	36.79	32.21
72599	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	4.72	4.13
72600	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	20.54	17.98
72601	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	33.68	29.49
72602	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	12.64	11.07
72603	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	2.22	1.94
72604	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	6.04	5.29
72605	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	34.28	30.01
72606	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	91.38	80.01
72607	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	55.73	48.79
72608	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	12.79	11.20
72609	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	22.23	19.46
72610	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	126.11	110.41
72611	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	336.14	294.31
72612	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	205.01	179.50
72613	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	47.07	41.21
72614	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	155.16	135.85
72615	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	675.81	591.70
72616	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,108.10	970.19
72617	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	415.74	364.00
72618	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	73.27	64.15
72619	TRANSMISSION POLICY & TARIFFS	560	560900	11.86	10.38
72620	TRANSMISSION POLICY & TARIFFS	560	560900	67.32	58.94
72621	TRANSMISSION POLICY & TARIFFS	560	560900	179.44	157.11
72622	TRANSMISSION POLICY & TARIFFS	560	560900	109.43	95.81
72623	TRANSMISSION POLICY & TARIFFS	560	560900	25.12	21.99
72624	SVP ENERGY DELIVERY	580	580100	22.24	19.47
72625	SVP ENERGY DELIVERY	580	580100	126.18	110.48
72626	SVP ENERGY DELIVERY	580	580100	336.32	294.46
72627	SVP ENERGY DELIVERY	580	580100	205.10	179.57
72628	SVP ENERGY DELIVERY	580	580100	47.09	41.23
72629	TRANSFORMER SERVICES	588	588900	4.84	4.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72630	TRANSFORMER SERVICES	588	588900	21.07	18.45
72631	TRANSFORMER SERVICES	588	588900	34.55	30.25
72632	TRANSFORMER SERVICES	588	588900	12.96	11.35
72633	TRANSFORMER SERVICES	588	588900	2.28	2.00
72634	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	97.89	85.71
72635	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	555.44	486.31
72636	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,480.46	1,296.21
72637	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	902.90	790.53
72638	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	207.30	181.50
72639	MANAGER - CUSTOMER ACCOUNTING	903	903001	95.97	84.03
72640	MANAGER - CUSTOMER ACCOUNTING	903	903001	81.18	71.08
72641	MANAGER - CUSTOMER ACCOUNTING	903	903001	353.55	309.55
72642	MANAGER - CUSTOMER ACCOUNTING	903	903001	579.71	507.56
72643	MANAGER - CUSTOMER ACCOUNTING	903	903001	217.50	190.43
72644	MANAGER - CUSTOMER ACCOUNTING	903	903001	38.33	33.56
72645	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.08	3.57
72646	MANAGER - CUSTOMER ACCOUNTING	903	903902	23.17	20.29
72647	MANAGER - CUSTOMER ACCOUNTING	903	903902	61.76	54.07
72648	MANAGER - CUSTOMER ACCOUNTING	903	903902	37.66	32.97
72649	MANAGER - CUSTOMER ACCOUNTING	903	903902	8.65	7.57
72650	MANAGER - CUSTOMER ACCOUNTING	903	903906	1.67	1.46
72651	MANAGER - CUSTOMER ACCOUNTING	903	903906	9.50	8.32
72652	MANAGER - CUSTOMER ACCOUNTING	903	903906	25.32	22.17
72653	MANAGER - CUSTOMER ACCOUNTING	903	903906	15.44	13.52
72654	MANAGER - CUSTOMER ACCOUNTING	903	903906	3.55	3.11
72655	MANAGER - CUSTOMER ACCOUNTING	903	903906	7.59	6.65
72656	RESIDENTIAL SERVICE CENTER	903	903912	13.07	11.44
72657	RESIDENTIAL SERVICE CENTER	903	903912	56.92	49.84
72658	RESIDENTIAL SERVICE CENTER	903	903912	93.34	81.72
72659	RESIDENTIAL SERVICE CENTER	903	903912	35.03	30.67
72660	RESIDENTIAL SERVICE CENTER	903	903912	6.17	5.40
72661	RESIDENTIAL SERVICE CENTER	903	903930	210.58	184.37
72662	RESIDENTIAL SERVICE CENTER	903	903930	1,194.87	1,046.16
72663	RESIDENTIAL SERVICE CENTER	903	903930	3,197.91	2,799.91
72664	RESIDENTIAL SERVICE CENTER	903	903930	1,942.34	1,700.61
72665	RESIDENTIAL SERVICE CENTER	903	903930	445.92	390.42
72666	RESIDENTIAL SERVICE CENTER	903	903930	769.58	673.80
72667	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.75	1.53
72668	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	7.62	6.67
72669	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	12.49	10.94
72670	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	4.69	4.11
72671	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	0.83	0.73
72672	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	89.42	78.29
72673	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	389.47	341.00
72674	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	638.59	559.11
72675	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	239.59	209.77
72676	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	42.22	36.97
72677	PROJECT PLANNING AND MANAGEMENT	920	920100	65.95	57.74
72678	PROJECT PLANNING AND MANAGEMENT	920	920100	287.26	251.51
72679	PROJECT PLANNING AND MANAGEMENT	920	920100	471.00	412.38
72680	PROJECT PLANNING AND MANAGEMENT	920	920100	176.71	154.72
72681	PROJECT PLANNING AND MANAGEMENT	920	920100	31.14	27.26
72682	MANAGER OFFICE FACILITIES	920	920100	30.14	26.39
72683	MANAGER OFFICE FACILITIES	920	920100	9.65	8.45
72684	MANAGER OFFICE FACILITIES	920	920100	42.02	36.79
72685	MANAGER OFFICE FACILITIES	920	920100	68.89	60.32
72686	MANAGER OFFICE FACILITIES	920	920100	25.85	22.63
72687	MANAGER OFFICE FACILITIES	920	920100	4.56	3.99
72688	MANAGER HEALTH AND SAFETY	920	920900	262.81	230.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72689	MANAGER HEALTH AND SAFETY	920	920900	430.92	377.29
72690	MANAGER HEALTH AND SAFETY	920	920900	161.68	141.56
72691	MANAGER HEALTH AND SAFETY	920	920900	28.49	24.94
72692	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	116.16	101.70
72693	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	505.94	442.97
72694	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	829.57	726.33
72695	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	311.24	272.50
72696	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	54.85	48.02
72697	MANAGER HEALTH AND SAFETY	920	920900	60.34	52.83
72698	MANAGER INDUSTRIAL RELATIONS	920	920900	38.07	33.33
72699	MANAGER INDUSTRIAL RELATIONS	920	920900	216.06	189.17
72700	MANAGER INDUSTRIAL RELATIONS	920	920900	575.87	504.20
72701	MANAGER INDUSTRIAL RELATIONS	920	920900	351.22	307.51
72702	MANAGER INDUSTRIAL RELATIONS	920	920900	80.63	70.60
72703	MANAGER OFFICE FACILITIES	920	920900	18.13	15.87
72704	MANAGER OFFICE FACILITIES	920	920900	13.15	11.51
72705	MANAGER OFFICE FACILITIES	920	920900	102.85	90.05
72706	IT DISTRIBUTION OPERATIONS	920	920900	328.85	287.92
72707	IT DISTRIBUTION OPERATIONS	920	920900	200.56	175.60
72708	IT DISTRIBUTION OPERATIONS	920	920900	46.05	40.32
72709	IT ENERGY SERVICES	920	920900	18.83	16.49
72710	IT ENERGY SERVICES	920	920900	106.85	93.55
72711	IT ENERGY SERVICES	920	920900	284.80	249.36
72712	IT ENERGY SERVICES	920	920900	173.70	152.08
72713	IT ENERGY SERVICES	920	920900	39.88	34.92
72714	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	21.73	19.03
72715	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	123.27	107.93
72716	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	328.57	287.68
72717	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	200.39	175.45
72718	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	46.01	40.28
72719	MANAGER - TRADING CONTROLS	920	920900	22.98	20.12
72720	MANAGER - TRADING CONTROLS	920	920900	130.40	114.17
72721	MANAGER - TRADING CONTROLS	920	920900	347.57	304.31
72722	MANAGER - TRADING CONTROLS	920	920900	211.98	185.60
72723	MANAGER - TRADING CONTROLS	920	920900	48.67	42.61
72724	NETWORK INFRASTRUCTURE	920	920900	17.96	15.72
72725	NETWORK INFRASTRUCTURE	920	920900	10.95	9.59
72726	NETWORK INFRASTRUCTURE	920	920900	2.51	2.20
72727	PROJECT MANAGEMENT AND CONTROL	920	920900	18.88	16.53
72728	PROJECT MANAGEMENT AND CONTROL	920	920900	107.11	93.78
72729	PROJECT MANAGEMENT AND CONTROL	920	920900	285.47	249.94
72730	PROJECT MANAGEMENT AND CONTROL	920	920900	174.10	152.43
72731	PROJECT MANAGEMENT AND CONTROL	920	920900	39.98	35.00
72732	SVP ENERGY DELIVERY	920	920900	7.41	6.49
72733	SVP ENERGY DELIVERY	920	920900	42.06	36.83
72734	SVP ENERGY DELIVERY	920	920900	112.10	98.15
72735	SVP ENERGY DELIVERY	920	920900	68.37	59.86
72736	SVP ENERGY DELIVERY	920	920900	15.70	13.75
72737	VP - CORP PLANNING AND DEVELOPMENT	920	920900	8.20	7.18
72738	VP - CORP PLANNING AND DEVELOPMENT	920	920900	46.51	40.72
72739	VP - CORP PLANNING AND DEVELOPMENT	920	920900	123.96	108.53
72740	VP - CORP PLANNING AND DEVELOPMENT	920	920900	75.60	66.19
72741	VP - CORP PLANNING AND DEVELOPMENT	920	920900	17.36	15.20
72742	MANAGER OFFICE FACILITIES	920	920900	74.64	65.35
72743	MANAGER OFFICE FACILITIES	920	920900	274.12	240.00
72744	MANAGER OFFICE FACILITIES	920	920900	198.94	174.18
72745	MANAGER OFFICE FACILITIES	920	920900	167.18	146.37
72746	MANAGER OFFICE FACILITIES	920	920900	121.33	106.23
72747	MANAGER OFFICE FACILITIES	920	920900	38.38	33.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72748	MANAGER OFFICE FACILITIES	920	920900	27.86	24.39
72749	MANAGER, SMART GRID STRATEGY	920	920900	9.83	8.61
72750	MANAGER, SMART GRID STRATEGY	920	920900	55.77	48.83
72751	MANAGER, SMART GRID STRATEGY	920	920900	148.65	130.15
72752	MANAGER, SMART GRID STRATEGY	920	920900	90.66	79.38
72753	MANAGER, SMART GRID STRATEGY	920	920900	20.81	18.22
72754	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	22.39	19.60
72755	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	127.03	111.22
72756	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	338.57	296.43
72757	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	206.49	180.79
72758	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	47.41	41.51
72759	NETWORK INFRASTRUCTURE	920	920900	1.19	1.04
72760	NETWORK INFRASTRUCTURE	920	920900	6.74	5.90
72761	DESKTOP OPERATIONS	920	920900	100.78	88.24
72762	DESKTOP OPERATIONS	920	920900	23.14	20.26
72763	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	149.91	131.25
72764	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	850.62	744.76
72765	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	2,267.22	1,985.05
72766	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,382.74	1,210.65
72767	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	317.46	277.95
72768	DIRECTOR HR - CORPORATE	920	920900	67.37	58.99
72769	DIRECTOR HR - CORPORATE	920	920900	382.23	334.66
72770	DIRECTOR HR - CORPORATE	920	920900	1,018.78	891.99
72771	DIRECTOR HR - CORPORATE	920	920900	621.34	544.01
72772	DIRECTOR HR - CORPORATE	920	920900	142.65	124.90
72773	DIRECTOR HR - CORPORATE	920	920900	13.06	11.43
72774	DIRECTOR HR - GENERATION	920	920900	62.53	54.75
72775	DIRECTOR HR - GENERATION	920	920900	354.80	310.64
72776	DIRECTOR HR - GENERATION	920	920900	1,024.35	896.86
72777	DIRECTOR HR - GENERATION	920	920900	576.74	504.96
72778	DIRECTOR HR - GENERATION	920	920900	132.41	115.93
72779	AUDIT SERVICES	920	920900	74.27	65.03
72780	AUDIT SERVICES	920	920900	436.21	381.92
72781	AUDIT SERVICES	920	920900	1,214.04	1,062.95
72782	AUDIT SERVICES	920	920900	676.74	592.52
72783	AUDIT SERVICES	920	920900	158.13	138.45
72784	CREDIT AND CONTRACT ADMINISTRATION	920	920900	40.36	35.34
72785	CREDIT AND CONTRACT ADMINISTRATION	920	920900	229.05	200.54
72786	CREDIT AND CONTRACT ADMINISTRATION	920	920900	610.50	534.52
72787	CREDIT AND CONTRACT ADMINISTRATION	920	920900	372.34	326.00
72788	CREDIT AND CONTRACT ADMINISTRATION	920	920900	85.48	74.84
72789	CUSTOMER ENERGY EFFICIENCY	920	920900	17.62	15.43
72790	CUSTOMER ENERGY EFFICIENCY	920	920900	99.98	87.54
72791	CUSTOMER ENERGY EFFICIENCY	920	920900	266.49	233.32
72792	CUSTOMER ENERGY EFFICIENCY	920	920900	162.53	142.30
72793	CUSTOMER ENERGY EFFICIENCY	920	920900	37.31	32.67
72794	DESKTOP OPERATIONS	920	920900	10.93	9.57
72795	DESKTOP OPERATIONS	920	920900	62.00	54.28
72796	DESKTOP OPERATIONS	920	920900	165.24	144.68
72797	FACILITY OPERATIONS - LEXINGTON	920	920900	25.51	22.34
72798	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	12.21	10.69
72799	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	69.28	60.66
72800	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	184.65	161.67
72801	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	112.62	98.60
72802	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	25.86	22.64
72803	FINANCIAL REPORTING	920	920900	13.33	11.67
72804	FINANCIAL REPORTING	920	920900	75.61	66.20
72805	FINANCIAL REPORTING	920	920900	236.58	207.14
72806	FINANCIAL REPORTING	920	920900	122.91	107.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72807	FINANCIAL REPORTING	920	920900	28.22	24.71
72808	IT CLIENT SUPPORT SERVICES	920	920900	2.41	2.11
72809	IT CLIENT SUPPORT SERVICES	920	920900	13.66	11.96
72810	IT CLIENT SUPPORT SERVICES	920	920900	36.42	31.89
72811	IT CLIENT SUPPORT SERVICES	920	920900	22.21	19.45
72812	IT CLIENT SUPPORT SERVICES	920	920900	5.10	4.47
72813	IT DISTRIBUTION OPERATIONS	920	920900	21.74	19.03
72814	IT DISTRIBUTION OPERATIONS	920	920900	123.38	108.02
72815	DIRECTOR IT INFRASTRUCTURE	920	920900	31.65	27.71
72816	DIRECTOR IT INFRASTRUCTURE	920	920900	179.57	157.22
72817	DIRECTOR IT INFRASTRUCTURE	920	920900	478.63	419.06
72818	DIRECTOR IT INFRASTRUCTURE	920	920900	291.91	255.58
72819	DIRECTOR IT INFRASTRUCTURE	920	920900	67.01	58.67
72820	DIRECTOR OF IT BUSINESS APPS	920	920900	6.55	5.73
72821	DIRECTOR OF IT BUSINESS APPS	920	920900	37.18	32.55
72822	DIRECTOR OF IT BUSINESS APPS	920	920900	99.10	86.77
72823	DIRECTOR OF IT BUSINESS APPS	920	920900	60.44	52.92
72824	DIRECTOR OF IT BUSINESS APPS	920	920900	13.88	12.15
72825	DIRECTOR OPERATING SERVICES	920	920900	5.45	4.77
72826	DIRECTOR OPERATING SERVICES	920	920900	30.93	27.08
72827	DIRECTOR OPERATING SERVICES	920	920900	82.45	72.19
72828	DIRECTOR OPERATING SERVICES	920	920900	50.29	44.03
72829	DIRECTOR OPERATING SERVICES	920	920900	11.54	10.10
72830	FACILITY OPERATIONS - LEXINGTON	920	920900	12.05	10.55
72831	FACILITY OPERATIONS - LEXINGTON	920	920900	68.35	59.84
72832	FACILITY OPERATIONS - LEXINGTON	920	920900	182.17	159.50
72833	FACILITY OPERATIONS - LEXINGTON	920	920900	111.10	97.27
72834	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.08	0.95
72835	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.53	0.46
72836	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	10.80	9.46
72837	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	4.22	3.69
72838	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.12	0.98
72839	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	52.37	45.85
72840	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1,084.02	949.11
72841	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	23.10	20.23
72842	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	86.94	76.12
72843	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	222.17	194.52
72844	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	10.80	9.46
72845	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	22.32	19.54
72846	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	371.29	325.08
72847	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	179.64	157.28
72848	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,695.11	3,235.23
72849	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,445.92	1,265.97
72850	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	384.04	336.24
72851	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	18,020.49	15,777.74
72852	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	21.72	19.02
72853	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	10.51	9.20
72854	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	216.20	189.29
72855	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	84.60	74.07
72856	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	22.47	19.67
72857	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1,054.60	923.35
72858	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	769.66	673.87
72859	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	16.41	14.37
72860	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	61.81	54.12
72861	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	157.96	138.30
72862	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	7.68	6.72
72863	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	15.87	13.89
72864	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	28.66	25.09
72865	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	13.87	12.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72866	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	285.24	249.74
72867	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	111.62	97.73
72868	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	29.65	25.96
72869	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1,408.31	1,233.04
72870	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	607.58	531.96
72871	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	293.96	257.38
72872	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,046.65	5,294.11
72873	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,366.10	2,071.63
72874	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	628.45	550.24
72875	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	29,438.78	25,774.97
72876	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	7,449.26	6,522.16
72877	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	158.48	138.76
72878	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	596.66	522.40
72879	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,524.81	1,335.04
72880	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	74.13	64.90
72881	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	153.22	134.15
72882	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	13.01	11.39
72883	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	6.30	5.52
72884	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	129.55	113.43
72885	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	50.70	44.39
72886	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	13.46	11.78
72887	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	631.57	552.97
72888	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	2,193.31	1,920.34
72889	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	46.83	41.00
72890	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	176.32	154.38
72891	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	450.61	394.53
72892	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	21.91	19.18
72893	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	45.28	39.64
72894	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	18.69	16.36
72895	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	9.04	7.91
72896	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	186.09	162.93
72897	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	72.82	63.76
72898	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	19.34	16.93
72899	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	902.28	789.99
72900	PROJECT MANAGEMENT AND CONTROL	935	935391	7.28	6.37
72901	PROJECT MANAGEMENT AND CONTROL	935	935391	41.29	36.15
72902	PROJECT MANAGEMENT AND CONTROL	935	935391	110.04	96.34
72903	PROJECT MANAGEMENT AND CONTROL	935	935391	67.11	58.76
72904	PROJECT MANAGEMENT AND CONTROL	935	935391	15.41	13.49
72905	PROJECT MANAGEMENT AND CONTROL	935	935488	35.98	31.50
72906	PROJECT MANAGEMENT AND CONTROL	935	935488	156.74	137.23
72907	PROJECT MANAGEMENT AND CONTROL	935	935488	257.00	225.01
72908	PROJECT MANAGEMENT AND CONTROL	935	935488	96.42	84.42
72909	PROJECT MANAGEMENT AND CONTROL	935	935488	17.00	14.88
72910	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.05	0.04
72911	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	38.58	33.78
72912	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.27	1.11
72913	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	27.35	23.95
72914	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.28	0.25
72915	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	47.35	41.46
72916	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	4.92	4.31
72917	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	5.11	4.47
72918	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.12	-0.11
72919	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.29	0.25
72920	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	367.26	321.55
72921	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.23	4.58
72922	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,908.17	3,421.78
72923	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	128.92	112.88
72924	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,770.95	2,426.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72925	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	28.50	24.95
72926	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4,792.89	4,196.39
72927	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	498.82	436.74
72928	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	518.67	454.12
72929	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-12.41	-10.87
72930	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	29.25	25.61
72931	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	37,198.21	32,568.70
72932	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.13	0.11
72933	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	99.36	86.99
72934	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.28	2.87
72935	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	70.40	61.64
72936	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.72	0.63
72937	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	121.87	106.70
72938	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	12.68	11.10
72939	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	13.20	11.56
72940	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.32	-0.28
72941	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.74	0.65
72942	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	945.67	827.98
72943	SVP ENERGY SERVICES	500	500100	38.81	33.98
72944	SVP ENERGY SERVICES	500	500100	169.02	147.98
72945	SVP ENERGY SERVICES	500	500100	277.13	242.64
72946	SVP ENERGY SERVICES	500	500100	103.98	91.04
72947	SVP ENERGY SERVICES	500	500100	18.33	16.05
72948	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	55.01	48.16
72949	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	239.59	209.77
72950	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	392.85	343.96
72951	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	147.39	129.05
72952	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	25.98	22.75
72953	MANAGER - GENERATION ENGINEERING	500	500900	618.59	541.60
72954	MANAGER - GENERATION ENGINEERING	500	500900	377.24	330.29
72955	MANAGER - GENERATION ENGINEERING	500	500900	86.62	75.84
72956	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	37.01	32.40
72957	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	209.98	183.85
72958	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	559.68	490.02
72959	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	341.34	298.86
72960	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	78.37	68.62
72961	PROJECT ENGINEERING	500	500900	55.21	48.34
72962	PROJECT ENGINEERING	500	500900	313.29	274.30
72963	PROJECT ENGINEERING	500	500900	835.05	731.12
72964	PROJECT ENGINEERING	500	500900	509.28	445.90
72965	PROJECT ENGINEERING	500	500900	116.93	102.38
72966	RESEARCH AND DEVELOPMENT	500	500900	31.92	27.95
72967	RESEARCH AND DEVELOPMENT	500	500900	181.10	158.56
72968	RESEARCH AND DEVELOPMENT	500	500900	482.69	422.62
72969	RESEARCH AND DEVELOPMENT	500	500900	294.39	257.75
72970	RESEARCH AND DEVELOPMENT	500	500900	67.59	59.18
72971	SVP ENERGY SERVICES	500	500900	9.33	8.17
72972	SVP ENERGY SERVICES	500	500900	52.92	46.33
72973	SVP ENERGY SERVICES	500	500900	141.05	123.50
72974	SVP ENERGY SERVICES	500	500900	86.02	75.31
72975	SVP ENERGY SERVICES	500	500900	19.75	17.29
72976	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	25.34	22.19
72977	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	143.75	125.86
72978	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	383.14	335.46
72979	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	233.68	204.60
72980	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	53.65	46.97
72981	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1.13	0.99
72982	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	6.41	5.61
72983	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	17.09	14.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
72984	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.43	9.13
72985	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	2.39	2.09
72986	DIRECTOR - GENERATION SERVICES	500	500900	17.05	14.93
72987	MANAGER - GENERATION ENGINEERING	500	500900	232.06	203.18
72988	MANAGER - GENERATION ENGINEERING	500	500900	40.86	35.77
72989	DIRECTOR HR - GENERATION	500	500900	15.39	13.47
72990	DIRECTOR HR - GENERATION	500	500900	67.04	58.70
72991	DIRECTOR HR - GENERATION	500	500900	109.93	96.25
72992	DIRECTOR HR - GENERATION	500	500900	41.24	36.11
72993	DIRECTOR HR - GENERATION	500	500900	7.27	6.37
72994	DIRECTOR - GENERATION SERVICES	500	500900	14.20	12.43
72995	DIRECTOR - GENERATION SERVICES	500	500900	36.09	31.60
72996	DIRECTOR - GENERATION SERVICES	500	500900	157.23	137.66
72997	DIRECTOR - GENERATION SERVICES	500	500900	257.80	225.72
72998	DIRECTOR - GENERATION SERVICES	500	500900	96.73	84.69
72999	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	24.83	21.74
73000	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	80.24	70.25
73001	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	349.49	305.99
73002	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	573.05	501.73
73003	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	215.00	188.24
73004	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	37.89	33.17
73005	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	91.43	80.05
73006	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	398.21	348.65
73007	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	652.93	571.67
73008	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	244.96	214.47
73009	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	43.17	37.80
73010	CORPORATE FUELS RISK MANAGEMENT	501	501990	-1.44	-1.26
73011	CORPORATE FUELS RISK MANAGEMENT	501	501990	-6.28	-5.50
73012	CORPORATE FUELS RISK MANAGEMENT	501	501990	-10.30	-9.02
73013	CORPORATE FUELS RISK MANAGEMENT	501	501990	-3.87	-3.39
73014	CORPORATE FUELS RISK MANAGEMENT	501	501990	-0.68	-0.60
73015	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	30.41	26.63
73016	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	132.47	115.98
73017	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	217.22	190.19
73018	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	81.50	71.36
73019	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	14.36	12.57
73020	MANAGER - GENERATION ENGINEERING	510	510100	9.26	8.11
73021	MANAGER - GENERATION ENGINEERING	510	510100	52.48	45.95
73022	MANAGER - GENERATION ENGINEERING	510	510100	184.25	161.32
73023	MANAGER - GENERATION ENGINEERING	510	510100	85.30	74.68
73024	MANAGER - GENERATION ENGINEERING	510	510100	19.59	17.15
73025	MANAGER - GENERATION ENGINEERING	510	510100	1.96	1.72
73026	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	7.74	6.78
73027	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	33.73	29.53
73028	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	55.31	48.43
73029	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	20.75	18.17
73030	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	3.66	3.20
73031	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	52.88	46.30
73032	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	300.04	262.70
73033	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	799.72	700.19
73034	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	487.74	427.04
73035	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	111.98	98.04
73036	SVP ENERGY SERVICES	560	560100	4.59	4.02
73037	SVP ENERGY SERVICES	560	560100	20.00	17.51
73038	SVP ENERGY SERVICES	560	560100	32.79	28.71
73039	SVP ENERGY SERVICES	560	560100	12.30	10.77
73040	SVP ENERGY SERVICES	560	560100	2.17	1.90
73041	SVP ENERGY SERVICES	560	560900	23.81	20.85
73042	SVP ENERGY SERVICES	560	560900	103.69	90.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73043	SVP ENERGY SERVICES	560	560900	170.01	148.85
73044	SVP ENERGY SERVICES	560	560900	63.79	55.85
73045	SVP ENERGY SERVICES	560	560900	11.24	9.84
73046	MANAGER - TRANSMISSION LINES	560	560900	20.97	18.36
73047	MANAGER - TRANSMISSION LINES	560	560900	91.53	80.14
73048	MANAGER - TRANSMISSION LINES	560	560900	150.12	131.44
73049	MANAGER - TRANSMISSION LINES	560	560900	56.34	49.33
73050	MANAGER - TRANSMISSION LINES	560	560900	9.90	8.67
73051	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	47.90	41.94
73052	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	208.64	182.67
73053	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	342.10	299.52
73054	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	128.35	112.38
73055	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	22.62	19.80
73056	DIR TRANS STRATEGY & PLANNING	560	560900	21.99	19.25
73057	DIR TRANS STRATEGY & PLANNING	560	560900	95.79	83.87
73058	DIR TRANS STRATEGY & PLANNING	560	560900	157.06	137.51
73059	DIR TRANS STRATEGY & PLANNING	560	560900	58.93	51.60
73060	DIR TRANS STRATEGY & PLANNING	560	560900	10.39	9.10
73061	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	78.40	68.64
73062	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	341.50	299.00
73063	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	559.95	490.26
73064	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	210.08	183.93
73065	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	37.03	32.42
73066	TRANSMISSION BALANCING AUTHORITY	561	561190	328.46	287.58
73067	TRANSMISSION BALANCING AUTHORITY	561	561190	1,430.66	1,252.61
73068	TRANSMISSION BALANCING AUTHORITY	561	561190	2,345.78	2,053.84
73069	TRANSMISSION BALANCING AUTHORITY	561	561190	880.10	770.57
73070	TRANSMISSION BALANCING AUTHORITY	561	561190	155.11	135.81
73071	TRANS RELIABILITY & COMPLIANCE	561	561590	-5.21	-4.56
73072	TRANS RELIABILITY & COMPLIANCE	561	561590	-22.71	-19.88
73073	TRANS RELIABILITY & COMPLIANCE	561	561590	-37.24	-32.61
73074	TRANS RELIABILITY & COMPLIANCE	561	561590	-13.97	-12.23
73075	TRANS RELIABILITY & COMPLIANCE	561	561590	-2.46	-2.15
73076	MANAGER - TRANSMISSION LINES	566	566100	11.32	9.91
73077	MANAGER - TRANSMISSION LINES	566	566100	49.28	43.15
73078	MANAGER - TRANSMISSION LINES	566	566100	80.80	70.74
73079	MANAGER - TRANSMISSION LINES	566	566100	30.32	26.55
73080	MANAGER - TRANSMISSION LINES	566	566100	5.34	4.68
73081	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	18.04	15.79
73082	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	78.57	68.79
73083	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	128.84	112.81
73084	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	48.34	42.32
73085	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	8.52	7.46
73086	MANAGER - TRANSMISSION LINES	566	566900	13.67	11.97
73087	MANAGER - TRANSMISSION LINES	566	566900	77.55	67.90
73088	MANAGER - TRANSMISSION LINES	566	566900	206.69	180.97
73089	MANAGER - TRANSMISSION LINES	566	566900	126.06	110.37
73090	MANAGER - TRANSMISSION LINES	566	566900	28.94	25.34
73091	MANAGER - TRANSMISSION LINES	571	571100	71.73	62.80
73092	MANAGER - TRANSMISSION LINES	571	571100	312.45	273.56
73093	MANAGER - TRANSMISSION LINES	571	571100	512.31	448.55
73094	MANAGER - TRANSMISSION LINES	571	571100	192.21	168.29
73095	MANAGER - TRANSMISSION LINES	571	571100	33.88	29.66
73096	DIRECTOR ELECTRIC RELIABILITY	580	580100	356.11	311.79
73097	DIRECTOR ELECTRIC RELIABILITY	580	580100	81.76	71.58
73098	ENERGY DELIVERY BUDGETING	580	580100	27.78	24.32
73099	ENERGY DELIVERY BUDGETING	580	580100	157.61	137.99
73100	ENERGY DELIVERY BUDGETING	580	580100	420.08	367.80
73101	ENERGY DELIVERY BUDGETING	580	580100	256.20	224.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73102	ENERGY DELIVERY BUDGETING	580	580100	58.82	51.50
73103	SVP ENERGY DELIVERY	580	580100	2.47	2.16
73104	SVP ENERGY DELIVERY	580	580100	14.02	12.28
73105	SVP ENERGY DELIVERY	580	580100	37.37	32.72
73106	SVP ENERGY DELIVERY	580	580100	22.79	19.95
73107	SVP ENERGY DELIVERY	580	580100	5.24	4.59
73108	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	59.90	52.45
73109	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	339.91	297.61
73110	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	905.97	793.22
73111	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	552.54	483.77
73112	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	126.85	111.06
73113	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	17.28	15.13
73114	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	98.06	85.86
73115	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	261.36	228.83
73116	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	159.40	139.56
73117	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	36.60	32.04
73118	DIRECTOR - OPERATIONS AND SECURITY	580	580100	43.52	38.10
73119	DIRECTOR - OPERATIONS AND SECURITY	580	580100	246.93	216.20
73120	DIRECTOR - OPERATIONS AND SECURITY	580	580100	658.18	576.27
73121	DIRECTOR - OPERATIONS AND SECURITY	580	580100	401.40	351.44
73122	DIRECTOR - OPERATIONS AND SECURITY	580	580100	92.16	80.69
73123	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	16.49	14.44
73124	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	93.55	81.91
73125	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	249.36	218.33
73126	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	152.08	133.15
73127	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	34.92	30.57
73128	DIRECTOR ELECTRIC RELIABILITY	580	580100	38.61	33.80
73129	DIRECTOR ELECTRIC RELIABILITY	580	580100	219.07	191.81
73130	DIRECTOR ELECTRIC RELIABILITY	580	580100	583.89	511.22
73131	VP ENERGY DELIVERY DISTRIBUTION	580	580900	36.53	31.98
73132	VP ENERGY DELIVERY DISTRIBUTION	580	580900	207.23	181.44
73133	VP ENERGY DELIVERY DISTRIBUTION	580	580900	552.36	483.62
73134	VP ENERGY DELIVERY DISTRIBUTION	580	580900	336.87	294.94
73135	VP ENERGY DELIVERY DISTRIBUTION	580	580900	77.34	67.71
73136	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	76.91	67.34
73137	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	334.99	293.30
73138	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	549.27	480.91
73139	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	206.08	180.43
73140	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	36.32	31.80
73141	MANAGER, FIELD SERVICE OPERATIONS	586	586100	59.32	51.94
73142	MANAGER, FIELD SERVICE OPERATIONS	586	586100	258.39	226.23
73143	MANAGER, FIELD SERVICE OPERATIONS	586	586100	423.68	370.95
73144	MANAGER, FIELD SERVICE OPERATIONS	586	586100	158.95	139.17
73145	MANAGER, FIELD SERVICE OPERATIONS	586	586100	28.01	24.52
73146	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	77.61	67.95
73147	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	338.05	295.98
73148	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	554.29	485.31
73149	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	207.96	182.08
73150	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	36.65	32.09
73151	MANAGER - METER READING	586	586100	4.60	4.03
73152	MANAGER - METER READING	586	586100	20.03	17.54
73153	MANAGER - METER READING	586	586100	32.85	28.76
73154	MANAGER - METER READING	586	586100	12.32	10.79
73155	MANAGER - METER READING	586	586100	2.17	1.90
73156	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	98.45	86.20
73157	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	428.83	375.46
73158	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	703.14	615.63
73159	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	263.81	230.98
73160	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	46.49	40.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73161	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	16.23	14.21
73162	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	70.72	61.92
73163	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	115.96	101.53
73164	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	43.51	38.09
73165	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	7.67	6.72
73166	SUBSTATION ENGINEERING AND DESIGN	588	588900	1.43	1.25
73167	SUBSTATION ENGINEERING AND DESIGN	588	588900	8.11	7.10
73168	SUBSTATION ENGINEERING AND DESIGN	588	588900	21.62	18.93
73169	SUBSTATION ENGINEERING AND DESIGN	588	588900	13.18	11.54
73170	SUBSTATION ENGINEERING AND DESIGN	588	588900	3.03	2.65
73171	SYSTEM RESTORATION AND OPERATIONS	588	588900	8.38	7.34
73172	SERVCO - FORESTRY	593	593004	27.49	24.07
73173	SERVCO - FORESTRY	593	593004	119.76	104.86
73174	SERVCO - FORESTRY	593	593004	196.36	171.92
73175	SERVCO - FORESTRY	593	593004	73.67	64.50
73176	SERVCO - FORESTRY	593	593004	12.98	11.36
73177	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	420.25	367.95
73178	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,830.45	1,602.64
73179	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	3,001.30	2,627.77
73180	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,126.04	985.90
73181	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	198.45	173.75
73182	DIRECTOR REVENUE COLLECTION	901	901001	63.17	55.31
73183	DIRECTOR REVENUE COLLECTION	901	901001	275.14	240.90
73184	DIRECTOR REVENUE COLLECTION	901	901001	451.14	394.99
73185	DIRECTOR REVENUE COLLECTION	901	901001	169.26	148.19
73186	DIRECTOR REVENUE COLLECTION	901	901001	29.83	26.12
73187	CCS RETAIL SUPPORT	901	901001	45.43	39.78
73188	CCS RETAIL SUPPORT	901	901001	197.88	173.25
73189	CCS RETAIL SUPPORT	901	901001	324.45	284.07
73190	CCS RETAIL SUPPORT	901	901001	121.73	106.58
73191	CCS RETAIL SUPPORT	901	901001	21.45	18.78
73192	BUSINESS OFFICES	901	901001	46.88	41.05
73193	BUSINESS OFFICES	901	901001	204.21	178.79
73194	BUSINESS OFFICES	901	901001	334.83	293.16
73195	BUSINESS OFFICES	901	901001	125.62	109.99
73196	BUSINESS OFFICES	901	901001	22.14	19.38
73197	RESIDENTIAL SERVICE CENTER	901	901900	35.09	30.72
73198	RESIDENTIAL SERVICE CENTER	901	901900	152.83	133.81
73199	RESIDENTIAL SERVICE CENTER	901	901900	250.60	219.41
73200	RESIDENTIAL SERVICE CENTER	901	901900	94.02	82.32
73201	RESIDENTIAL SERVICE CENTER	901	901900	16.57	14.51
73202	MANAGER, FIELD SERVICE OPERATIONS	902	902001	1.34	1.17
73203	MANAGER, FIELD SERVICE OPERATIONS	902	902001	5.86	5.13
73204	MANAGER, FIELD SERVICE OPERATIONS	902	902001	9.60	8.41
73205	MANAGER, FIELD SERVICE OPERATIONS	902	902001	3.60	3.15
73206	MANAGER, FIELD SERVICE OPERATIONS	902	902001	0.63	0.55
73207	MANAGER - METER READING	902	902001	19.04	16.67
73208	MANAGER - METER READING	902	902001	82.31	72.07
73209	MANAGER - METER READING	902	902001	358.51	313.89
73210	MANAGER - METER READING	902	902001	587.82	514.66
73211	MANAGER - METER READING	902	902001	220.54	193.09
73212	MANAGER - METER READING	902	902001	38.87	34.03
73213	MANAGER - CUSTOMER ACCOUNTING	903	903001	19.25	16.85
73214	MANAGER - CUSTOMER ACCOUNTING	903	903001	109.22	95.63
73215	MANAGER - CUSTOMER ACCOUNTING	903	903001	291.11	254.88
73216	MANAGER - CUSTOMER ACCOUNTING	903	903001	177.54	155.44
73217	MANAGER - CUSTOMER ACCOUNTING	903	903001	40.76	35.69
73218	MANAGER - CUSTOMER ACCOUNTING	903	903001	467.03	408.91
73219	MANAGER REMITTANCE AND COLLECTION	903	903022	73.06	63.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73220	MANAGER REMITTANCE AND COLLECTION	903	903022	314.51	275.37
73221	MANAGER REMITTANCE AND COLLECTION	903	903022	1,369.88	1,199.39
73222	MANAGER REMITTANCE AND COLLECTION	903	903022	2,246.14	1,966.60
73223	MANAGER REMITTANCE AND COLLECTION	903	903022	842.72	737.84
73224	MANAGER REMITTANCE AND COLLECTION	903	903022	148.52	130.04
73225	MANAGER REMITTANCE AND COLLECTION	903	903031	18.87	16.52
73226	MANAGER REMITTANCE AND COLLECTION	903	903031	107.08	93.75
73227	MANAGER REMITTANCE AND COLLECTION	903	903031	285.40	249.88
73228	MANAGER REMITTANCE AND COLLECTION	903	903031	174.06	152.40
73229	MANAGER REMITTANCE AND COLLECTION	903	903031	39.96	34.99
73230	MANAGER REMITTANCE AND COLLECTION	903	903035	12.86	11.26
73231	MANAGER REMITTANCE AND COLLECTION	903	903035	56.03	49.06
73232	MANAGER REMITTANCE AND COLLECTION	903	903035	91.87	80.44
73233	MANAGER REMITTANCE AND COLLECTION	903	903035	34.47	30.18
73234	MANAGER REMITTANCE AND COLLECTION	903	903035	6.07	5.31
73235	MANAGER - CUSTOMER ACCOUNTING	903	903906	28.52	24.97
73236	MANAGER - CUSTOMER ACCOUNTING	903	903906	161.82	141.68
73237	MANAGER - CUSTOMER ACCOUNTING	903	903906	431.30	377.62
73238	MANAGER - CUSTOMER ACCOUNTING	903	903906	263.04	230.30
73239	MANAGER - CUSTOMER ACCOUNTING	903	903906	60.39	52.87
73240	RESIDENTIAL SERVICE CENTER	903	903912	3.71	3.25
73241	RESIDENTIAL SERVICE CENTER	903	903912	16.17	14.16
73242	RESIDENTIAL SERVICE CENTER	903	903912	26.51	23.21
73243	RESIDENTIAL SERVICE CENTER	903	903912	9.95	8.71
73244	RESIDENTIAL SERVICE CENTER	903	903912	1.75	1.53
73245	RESIDENTIAL SERVICE CENTER	903	903930	82.38	72.13
73246	RESIDENTIAL SERVICE CENTER	903	903930	161.47	141.37
73247	RESIDENTIAL SERVICE CENTER	903	903930	703.32	615.79
73248	RESIDENTIAL SERVICE CENTER	903	903930	1,155.07	1,011.32
73249	RESIDENTIAL SERVICE CENTER	903	903930	432.66	378.81
73250	RESIDENTIAL SERVICE CENTER	903	903930	76.25	66.76
73251	BUSINESS SERVICE CENTER	903	903930	79.75	69.82
73252	BUSINESS SERVICE CENTER	903	903930	11.80	10.33
73253	BUSINESS SERVICE CENTER	903	903930	51.42	45.02
73254	BUSINESS SERVICE CENTER	903	903930	84.31	73.82
73255	BUSINESS SERVICE CENTER	903	903930	31.64	27.70
73256	BUSINESS SERVICE CENTER	903	903930	5.57	4.88
73257	COMPLAINTS AND INQUIRY	903	903936	75.18	65.82
73258	COMPLAINTS AND INQUIRY	903	903936	327.44	286.69
73259	COMPLAINTS AND INQUIRY	903	903936	536.88	470.06
73260	COMPLAINTS AND INQUIRY	903	903936	201.42	176.35
73261	COMPLAINTS AND INQUIRY	903	903936	35.50	31.08
73262	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	102.68	89.90
73263	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	582.60	510.09
73264	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	1,552.84	1,359.58
73265	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	947.05	829.18
73266	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	217.43	190.37
73267	BUSINESS OFFICES	905	905002	22.88	20.03
73268	BUSINESS OFFICES	905	905002	27.11	23.74
73269	BUSINESS OFFICES	905	905002	118.10	103.40
73270	BUSINESS OFFICES	905	905002	193.64	169.54
73271	BUSINESS OFFICES	905	905002	72.66	63.62
73272	BUSINESS OFFICES	905	905002	12.81	11.22
73273	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	7.66	6.71
73274	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	43.48	38.07
73275	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	115.90	101.48
73276	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	70.69	61.89
73277	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	16.23	14.21
73278	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	6.57	5.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73279	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	28.60	25.04
73280	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	46.89	41.05
73281	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	17.59	15.40
73282	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	3.10	2.71
73283	BUSINESS SERVICE CENTER	907	907900	33.32	29.17
73284	BUSINESS SERVICE CENTER	907	907900	145.14	127.08
73285	BUSINESS SERVICE CENTER	907	907900	237.98	208.36
73286	BUSINESS SERVICE CENTER	907	907900	89.29	78.18
73287	BUSINESS SERVICE CENTER	907	907900	15.74	13.78
73288	MANAGER MARKETING	908	908901	31.81	27.85
73289	MANAGER MARKETING	908	908901	138.54	121.30
73290	MANAGER MARKETING	908	908901	227.17	198.90
73291	MANAGER MARKETING	908	908901	85.23	74.62
73292	MANAGER MARKETING	908	908901	15.02	13.15
73293	MANAGER PROPERTY ACCOUNTING	920	920100	4.58	4.01
73294	MANAGER PROPERTY ACCOUNTING	920	920100	8.99	7.87
73295	MANAGER PROPERTY ACCOUNTING	920	920100	39.15	34.28
73296	MANAGER PROPERTY ACCOUNTING	920	920100	64.19	56.20
73297	MANAGER PROPERTY ACCOUNTING	920	920100	24.08	21.08
73298	MANAGER PROPERTY ACCOUNTING	920	920100	4.24	3.71
73299	MANAGER OFFICE FACILITIES	920	920100	-0.56	-0.49
73300	MANAGER OFFICE FACILITIES	920	920100	-2.45	-2.15
73301	MANAGER OFFICE FACILITIES	920	920100	-4.02	-3.52
73302	MANAGER OFFICE FACILITIES	920	920100	-1.51	-1.32
73303	MANAGER OFFICE FACILITIES	920	920100	-0.27	-0.24
73304	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	14.98	13.12
73305	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	65.26	57.14
73306	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	107.01	93.69
73307	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	40.15	35.15
73308	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	7.08	6.20
73309	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	13.65	11.95
73310	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	77.47	67.83
73311	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	206.49	180.79
73312	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	125.94	110.27
73313	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	28.91	25.31
73314	PROJECT ENGINEERING	920	920100	18.10	15.85
73315	PROJECT ENGINEERING	920	920100	102.71	89.93
73316	PROJECT ENGINEERING	920	920100	273.77	239.70
73317	PROJECT ENGINEERING	920	920100	166.97	146.19
73318	PROJECT ENGINEERING	920	920100	38.33	33.56
73319	REGULATORY ACCOUNTING AND REPORTING	920	920100	49.02	42.92
73320	SVP ENERGY SERVICES	920	920100	0.43	0.38
73321	SVP ENERGY SERVICES	920	920100	2.46	2.15
73322	SVP ENERGY SERVICES	920	920100	6.56	5.74
73323	SVP ENERGY SERVICES	920	920100	4.00	3.50
73324	SVP ENERGY SERVICES	920	920100	0.92	0.81
73325	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	8.51	7.45
73326	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	48.29	42.28
73327	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	128.72	112.70
73328	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	78.51	68.74
73329	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	18.02	15.78
73330	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	19.75	17.29
73331	DIRECTOR CORPORATE TAX	920	920100	66.19	57.95
73332	DIRECTOR CORPORATE TAX	920	920100	375.57	328.83
73333	DIRECTOR CORPORATE TAX	920	920100	1,001.03	876.45
73334	DIRECTOR CORPORATE TAX	920	920100	610.51	534.53
73335	DIRECTOR CORPORATE TAX	920	920100	140.16	122.72
73336	DIRECTOR IT INFRASTRUCTURE	920	920100	19.21	16.82
73337	DIRECTOR IT INFRASTRUCTURE	920	920100	109.01	95.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73338	DIRECTOR IT INFRASTRUCTURE	920	920100	290.55	254.39
73339	DIRECTOR IT INFRASTRUCTURE	920	920100	177.20	155.15
73340	DIRECTOR IT INFRASTRUCTURE	920	920100	40.68	35.62
73341	DISTRIBUTION HR	920	920100	21.64	18.95
73342	DISTRIBUTION HR	920	920100	94.26	82.53
73343	DISTRIBUTION HR	920	920100	154.56	135.32
73344	DISTRIBUTION HR	920	920100	57.99	50.77
73345	DISTRIBUTION HR	920	920100	10.22	8.95
73346	DISTRIBUTION HR	920	920100	9.04	7.91
73347	DISTRIBUTION HR	920	920100	39.37	34.47
73348	DISTRIBUTION HR	920	920100	64.56	56.53
73349	DIRECTOR OPERATING SERVICES	920	920100	25.33	22.18
73350	DISTRIBUTION HR	920	920100	29.71	26.01
73351	DISTRIBUTION HR	920	920100	168.59	147.61
73352	DISTRIBUTION HR	920	920100	449.36	393.43
73353	DISTRIBUTION HR	920	920100	274.05	239.94
73354	DISTRIBUTION HR	920	920100	62.92	55.09
73355	DISTRIBUTION HR	920	920100	4.28	3.75
73356	DISTRIBUTION HR	920	920100	4.26	3.73
73357	DISTRIBUTION HR	920	920100	24.22	21.21
73358	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	614.24	537.79
73359	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	1,007.15	881.80
73360	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	377.87	330.84
73361	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	66.59	58.30
73362	MANAGER OFFICE FACILITIES	920	920900	-2.79	-2.44
73363	MANAGER OFFICE FACILITIES	920	920900	-12.13	-10.62
73364	MANAGER OFFICE FACILITIES	920	920900	-19.89	-17.41
73365	MANAGER OFFICE FACILITIES	920	920900	-7.46	-6.53
73366	MANAGER OFFICE FACILITIES	920	920900	-1.32	-1.16
73367	MANAGER INDUSTRIAL RELATIONS	920	920900	33.13	29.01
73368	MANAGER INDUSTRIAL RELATIONS	920	920900	144.28	126.32
73369	MANAGER INDUSTRIAL RELATIONS	920	920900	236.57	207.13
73370	MANAGER INDUSTRIAL RELATIONS	920	920900	88.76	77.71
73371	MANAGER INDUSTRIAL RELATIONS	920	920900	15.64	13.69
73372	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	404.72	354.35
73373	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,762.86	1,543.46
73374	MANAGER REVENUE ACCOUNTING	920	920900	36.66	32.10
73375	MANAGER REVENUE ACCOUNTING	920	920900	159.67	139.80
73376	MANAGER REVENUE ACCOUNTING	920	920900	261.81	229.23
73377	MANAGER REVENUE ACCOUNTING	920	920900	98.22	86.00
73378	MANAGER REVENUE ACCOUNTING	920	920900	17.31	15.16
73379	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	59.21	51.84
73380	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	257.92	225.82
73381	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	422.90	370.27
73382	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	158.66	138.91
73383	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	27.96	24.48
73384	MANAGER PROPERTY ACCOUNTING	920	920900	9.17	8.03
73385	MANAGER PROPERTY ACCOUNTING	920	920900	284.83	249.38
73386	MANAGER PROPERTY ACCOUNTING	920	920900	1,240.58	1,086.18
73387	MANAGER PROPERTY ACCOUNTING	920	920900	2,034.12	1,780.96
73388	MANAGER PROPERTY ACCOUNTING	920	920900	763.16	668.18
73389	MANAGER PROPERTY ACCOUNTING	920	920900	134.51	117.77
73390	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	141.02	123.47
73391	IT SHARED SERVICES APPLICATIONS	920	920900	119.03	104.22
73392	IT SHARED SERVICES APPLICATIONS	920	920900	675.32	591.27
73393	IT SHARED SERVICES APPLICATIONS	920	920900	1,799.98	1,575.96
73394	IT SHARED SERVICES APPLICATIONS	920	920900	1,097.78	961.16
73395	IT SHARED SERVICES APPLICATIONS	920	920900	252.04	220.67
73396	IT TRAINING	920	920900	32.92	28.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73397	IT TRAINING	920	920900	186.79	163.54
73398	IT TRAINING	920	920900	497.87	435.91
73399	IT TRAINING	920	920900	303.64	265.85
73400	IT TRAINING	920	920900	69.71	61.03
73401	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	69.87	61.17
73402	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	396.45	347.11
73403	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	1,056.68	925.17
73404	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	644.45	564.24
73405	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	147.96	129.55
73406	MANAGER BENEFITS AND RECORDS	920	920900	78.78	68.98
73407	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	2,890.49	2,530.75
73408	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,084.46	949.49
73409	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	191.13	167.34
73410	MANAGER DIVERSITY STRATEGY	920	920900	41.98	36.76
73411	MANAGER DIVERSITY STRATEGY	920	920900	182.84	160.08
73412	MANAGER DIVERSITY STRATEGY	920	920900	299.79	262.48
73413	MANAGER DIVERSITY STRATEGY	920	920900	112.48	98.48
73414	MANAGER DIVERSITY STRATEGY	920	920900	19.82	17.35
73415	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	28.10	24.60
73416	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	122.39	107.16
73417	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	200.68	175.70
73418	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	75.29	65.92
73419	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	13.27	11.62
73420	MANAGER BENEFITS AND RECORDS	920	920900	166.83	146.07
73421	MANAGER BENEFITS AND RECORDS	920	920900	726.64	636.21
73422	MANAGER BENEFITS AND RECORDS	920	920900	1,191.44	1,043.16
73423	MANAGER BENEFITS AND RECORDS	920	920900	447.01	391.38
73424	SVP ENERGY DELIVERY	920	920900	7.60	6.65
73425	SVP ENERGY DELIVERY	920	920900	1.75	1.53
73426	SVP ENERGY MARKETING	920	920900	48.34	42.32
73427	SVP ENERGY MARKETING	920	920900	274.29	240.15
73428	SVP ENERGY MARKETING	920	920900	731.09	640.10
73429	SVP ENERGY MARKETING	920	920900	445.87	390.38
73430	SVP ENERGY MARKETING	920	920900	102.37	89.63
73431	SVP ENERGY SERVICES	920	920900	7.98	6.99
73432	SVP ENERGY SERVICES	920	920900	45.29	39.65
73433	SVP ENERGY SERVICES	920	920900	120.71	105.69
73434	SVP ENERGY SERVICES	920	920900	73.62	64.46
73435	SVP ENERGY SERVICES	920	920900	16.91	14.81
73436	SVP ENERGY SERVICES	920	920900	6.19	5.42
73437	TSS TECH SUPPORT SERVICES	920	920900	15.70	13.75
73438	TSS TECH SUPPORT SERVICES	920	920900	89.09	78.00
73439	TSS TECH SUPPORT SERVICES	920	920900	237.46	207.91
73440	WEB SERVICES	920	920900	65.91	57.71
73441	WEB SERVICES	920	920900	287.10	251.37
73442	WEB SERVICES	920	920900	470.74	412.15
73443	WEB SERVICES	920	920900	176.62	154.64
73444	WEB SERVICES	920	920900	31.13	27.26
73445	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	40.36	35.34
73446	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	175.80	153.92
73447	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	288.25	252.38
73448	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	108.15	94.69
73449	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	19.06	16.69
73450	VP - CORP PLANNING AND DEVELOPMENT	920	920900	75.00	65.67
73451	VP - CORP PLANNING AND DEVELOPMENT	920	920900	326.67	286.01
73452	VP - CORP PLANNING AND DEVELOPMENT	920	920900	535.63	468.97
73453	VP - CORP PLANNING AND DEVELOPMENT	920	920900	200.96	175.95
73454	VP - CORP PLANNING AND DEVELOPMENT	920	920900	35.42	31.01
73455	TSS TECH SUPPORT SERVICES	920	920900	33.25	29.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73456	TSS TECH SUPPORT SERVICES	920	920900	144.82	126.80
73457	MANAGER SOURCING SUPPORT	920	920900	0.75	0.66
73458	MANAGER SOURCING SUPPORT	920	920900	4.23	3.70
73459	MANAGER SOURCING SUPPORT	920	920900	11.28	9.88
73460	MANAGER SOURCING SUPPORT	920	920900	6.88	6.02
73461	MANAGER SOURCING SUPPORT	920	920900	1.58	1.38
73462	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	15.04	13.17
73463	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	85.36	74.74
73464	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	227.52	199.20
73465	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	138.76	121.49
73466	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	31.86	27.89
73467	NETWORK INFRASTRUCTURE	920	920900	112.63	98.61
73468	NETWORK INFRASTRUCTURE	920	920900	639.08	559.54
73469	NETWORK INFRASTRUCTURE	920	920900	1,703.38	1,491.39
73470	NETWORK INFRASTRUCTURE	920	920900	1,038.85	909.56
73471	NETWORK INFRASTRUCTURE	920	920900	238.50	208.82
73472	REGULATORY ACCOUNTING AND REPORTING	920	920900	83.33	72.96
73473	SVP ENERGY DELIVERY	920	920900	12.46	10.91
73474	SVP ENERGY DELIVERY	920	920900	4.68	4.10
73475	SVP ENERGY DELIVERY	920	920900	0.82	0.72
73476	SVP AND CAO	920	920900	112.59	98.58
73477	SVP AND CAO	920	920900	490.40	429.37
73478	SVP AND CAO	920	920900	804.09	704.02
73479	SVP AND CAO	920	920900	301.68	264.13
73480	SVP AND CAO	920	920900	53.17	46.55
73481	SARBANES OXLEY	920	920900	56.54	49.50
73482	SARBANES OXLEY	920	920900	246.28	215.63
73483	SARBANES OXLEY	920	920900	403.81	353.55
73484	SARBANES OXLEY	920	920900	151.50	132.65
73485	SARBANES OXLEY	920	920900	26.70	23.38
73486	REGULATORY ACCOUNTING AND REPORTING	920	920900	176.46	154.50
73487	REGULATORY ACCOUNTING AND REPORTING	920	920900	768.59	672.93
73488	REGULATORY ACCOUNTING AND REPORTING	920	920900	1,260.22	1,103.38
73489	REGULATORY ACCOUNTING AND REPORTING	920	920900	472.81	413.97
73490	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	789.10	690.89
73491	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	450.67	394.58
73492	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	103.47	90.59
73493	DIRECTOR CORPORATE TAX	920	920900	11.81	10.34
73494	DIRECTOR CORPORATE TAX	920	920900	67.02	58.68
73495	DIRECTOR CORPORATE TAX	920	920900	178.63	156.40
73496	DIRECTOR CORPORATE TAX	920	920900	108.94	95.38
73497	DIRECTOR CORPORATE TAX	920	920900	25.01	21.90
73498	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	37.68	32.99
73499	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	213.80	187.19
73500	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	569.84	498.92
73501	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	347.54	304.29
73502	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	79.79	69.86
73503	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-0.86	-0.75
73504	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-4.90	-4.29
73505	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-13.06	-11.43
73506	DISTRIBUTION HR	920	920900	583.94	511.27
73507	DISTRIBUTION HR	920	920900	219.08	191.81
73508	DISTRIBUTION HR	920	920900	38.61	33.80
73509	DIRECTOR HR - GENERATION	920	920900	4.72	4.13
73510	DIRECTOR HR - GENERATION	920	920900	73.78	64.60
73511	DIRECTOR HR - GENERATION	920	920900	321.37	281.37
73512	DIRECTOR HR - GENERATION	920	920900	526.94	461.36
73513	DIRECTOR HR - GENERATION	920	920900	197.70	173.10
73514	DIRECTOR HR - GENERATION	920	920900	34.84	30.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73515	DIRECTOR HR - CORPORATE	920	920900	13.06	11.43
73516	DIRECTOR HR - CORPORATE	920	920900	9.75	8.54
73517	DIRECTOR HR - CORPORATE	920	920900	42.47	37.18
73518	DIRECTOR HR - CORPORATE	920	920900	69.64	60.97
73519	DIRECTOR HR - CORPORATE	920	920900	26.13	22.88
73520	DIRECTOR HR - CORPORATE	920	920900	4.60	4.03
73521	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-1.83	-1.60
73522	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-7.97	-6.98
73523	CHAIRMAN AND CEO	920	920900	145.43	127.33
73524	CHAIRMAN AND CEO	920	920900	825.18	722.48
73525	CHAIRMAN AND CEO	920	920900	2,199.42	1,925.69
73526	CHAIRMAN AND CEO	920	920900	1,341.38	1,174.44
73527	CHAIRMAN AND CEO	920	920900	307.97	269.64
73528	CONTRACT MANAGER - XEROX CORP.	920	920900	15.29	13.39
73529	CONTRACT MANAGER - XEROX CORP.	920	920900	86.77	75.97
73530	CONTRACT MANAGER - XEROX CORP.	920	920900	231.27	202.49
73531	CONTRACT MANAGER - XEROX CORP.	920	920900	141.05	123.50
73532	CONTRACT MANAGER - XEROX CORP.	920	920900	32.38	28.35
73533	CONTROLLER	920	920900	39.54	34.62
73534	CONTROLLER	920	920900	224.40	196.47
73535	CONTROLLER	920	920900	598.11	523.67
73536	CONTROLLER	920	920900	364.77	319.37
73537	CONTROLLER	920	920900	83.74	73.32
73538	CONTROLLER	920	920900	6.38	5.59
73539	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	277.24	242.74
73540	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	48.86	42.78
73541	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	81.41	71.28
73542	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	354.60	310.47
73543	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	581.42	509.06
73544	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	218.14	190.99
73545	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	38.44	33.66
73546	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	32.11	28.11
73547	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	139.86	122.45
73548	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	229.33	200.79
73549	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	86.04	75.33
73550	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	15.16	13.27
73551	CORPORATE ACCOUNTING	920	920900	107.39	94.02
73552	CORPORATE ACCOUNTING	920	920900	467.79	409.57
73553	CORPORATE ACCOUNTING	920	920900	767.02	671.56
73554	CORPORATE ACCOUNTING	920	920900	287.76	251.95
73555	CORPORATE ACCOUNTING	920	920900	50.72	44.41
73556	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	249.52	218.47
73557	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	152.18	133.24
73558	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	34.94	30.59
73559	FINANCIAL REPORTING	920	920900	46.27	40.51
73560	FINANCIAL REPORTING	920	920900	262.55	229.87
73561	FINANCIAL REPORTING	920	920900	707.70	619.62
73562	FINANCIAL REPORTING	920	920900	426.80	373.68
73563	FINANCIAL REPORTING	920	920900	97.99	85.79
73564	IT CLIENT SUPPORT SERVICES	920	920900	34.89	30.55
73565	IT CLIENT SUPPORT SERVICES	920	920900	197.98	173.34
73566	IT CLIENT SUPPORT SERVICES	920	920900	527.69	462.02
73567	IT CLIENT SUPPORT SERVICES	920	920900	321.83	281.78
73568	IT CLIENT SUPPORT SERVICES	920	920900	73.88	64.69
73569	IT CUSTOMER APPLICATIONS	920	920900	14.13	12.37
73570	IT CUSTOMER APPLICATIONS	920	920900	80.17	70.19
73571	IT CUSTOMER APPLICATIONS	920	920900	213.67	187.08
73572	IT SECURITY	920	920900	319.67	279.89
73573	IT SECURITY	920	920900	1,392.37	1,219.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73574	IT SECURITY	920	920900	2,283.02	1,998.89
73575	IT SECURITY	920	920900	856.54	749.94
73576	IT SECURITY	920	920900	150.96	132.17
73577	IT INFRASTRUCTURE	920	920900	209.04	183.02
73578	IT INFRASTRUCTURE	920	920900	910.49	797.17
73579	IT INFRASTRUCTURE	920	920900	1,492.90	1,307.10
73580	IT INFRASTRUCTURE	920	920900	560.11	490.40
73581	IT INFRASTRUCTURE	920	920900	98.71	86.43
73582	IT DISTRIBUTION OPERATIONS	920	920900	178.25	156.07
73583	IT DISTRIBUTION OPERATIONS	920	920900	776.41	679.78
73584	IT DISTRIBUTION OPERATIONS	920	920900	1,273.04	1,114.60
73585	IT DISTRIBUTION OPERATIONS	920	920900	477.62	418.18
73586	IT DISTRIBUTION OPERATIONS	920	920900	84.17	73.69
73587	IT CUSTOMER APPLICATIONS	920	920900	29.92	26.20
73588	IT CUSTOMER APPLICATIONS	920	920900	130.31	114.09
73589	ECONOMIC ANALYSIS	920	920900	101.82	89.15
73590	ECONOMIC ANALYSIS	920	920900	443.49	388.30
73591	ECONOMIC ANALYSIS	920	920900	727.17	636.67
73592	ECONOMIC ANALYSIS	920	920900	272.82	238.87
73593	ECONOMIC ANALYSIS	920	920900	48.08	42.10
73594	DISTRIBUTION HR	920	920900	18.75	16.42
73595	DISTRIBUTION HR	920	920900	81.66	71.50
73596	DISTRIBUTION HR	920	920900	133.89	117.23
73597	DISTRIBUTION HR	920	920900	50.23	43.98
73598	DISTRIBUTION HR	920	920900	8.85	7.75
73599	DISTRIBUTION HR	920	920900	10.28	9.00
73600	DISTRIBUTION HR	920	920900	44.79	39.22
73601	DISTRIBUTION HR	920	920900	73.44	64.30
73602	DISTRIBUTION HR	920	920900	27.56	24.13
73603	DISTRIBUTION HR	920	920900	4.86	4.26
73604	DISTRIBUTION HR	920	920900	81.76	71.58
73605	DISTRIBUTION HR	920	920900	356.13	311.81
73606	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	93.61	81.96
73607	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	16.50	14.45
73608	ENTERPRISE APPLICATION SUPPORT	920	920900	43.45	38.04
73609	ENTERPRISE APPLICATION SUPPORT	920	920900	189.26	165.71
73610	ENTERPRISE APPLICATION SUPPORT	920	920900	310.33	271.71
73611	ENTERPRISE APPLICATION SUPPORT	920	920900	116.43	101.94
73612	ENTERPRISE APPLICATION SUPPORT	920	920900	20.52	17.97
73613	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	177.95	155.80
73614	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	775.11	678.64
73615	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	1,270.92	1,112.75
73616	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	476.83	417.49
73617	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	84.04	73.58
73618	ENERGY DELIVERY BUDGETING	920	920900	29.63	25.94
73619	ENERGY DELIVERY BUDGETING	920	920900	129.06	113.00
73620	ENERGY DELIVERY BUDGETING	920	920900	211.62	185.28
73621	ENERGY DELIVERY BUDGETING	920	920900	79.40	69.52
73622	ENERGY DELIVERY BUDGETING	920	920900	13.99	12.25
73623	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	18.34	16.06
73624	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.61	0.53
73625	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	13.01	11.39
73626	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	22.29	19.52
73627	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	2.34	2.05
73628	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.06	-0.05
73629	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.14	0.12
73630	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	173.94	152.29
73631	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	10.92	9.56
73632	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	61.96	54.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73633	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	165.14	144.59
73634	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	100.72	88.18
73635	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	23.12	20.24
73636	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	377.19	330.25
73637	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	12.44	10.89
73638	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	267.38	234.10
73639	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	459.87	402.64
73640	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	48.14	42.15
73641	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-1.20	-1.05
73642	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2.82	2.47
73643	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3,578.94	3,133.52
73644	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	6,272.95	5,492.25
73645	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	206.93	181.18
73646	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,447.57	3,894.05
73647	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,648.47	6,696.58
73648	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	800.64	701.00
73649	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-19.92	-17.44
73650	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	46.95	41.11
73651	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	59,524.16	52,116.06
73652	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3,482.83	3,049.37
73653	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2.75	2.41
73654	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-1.17	-1.02
73655	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	46.85	41.02
73656	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	447.57	391.87
73657	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	260.27	227.88
73658	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	12.11	10.60
73659	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	367.04	321.36
73660	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	268.17	234.79
73661	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	8.84	7.74
73662	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	190.11	166.45
73663	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	326.93	286.24
73664	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	34.23	29.97
73665	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-0.85	-0.74
73666	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.01	1.76
73667	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2,544.66	2,227.96
73668	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4,594.98	4,023.11
73669	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.62	3.17
73670	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-1.54	-1.35
73671	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	61.81	54.12
73672	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	590.47	516.98
73673	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	343.34	300.61
73674	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	15.97	13.98
73675	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	484.26	423.99
73676	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	10,265.05	8,987.51
73677	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	338.62	296.48
73678	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	7,278.09	6,372.29
73679	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	12,516.04	10,958.35
73680	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,310.17	1,147.11
73681	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-32.59	-28.53
73682	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	76.82	67.26
73683	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	97,405.20	85,282.61
73684	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	24,562.97	21,505.98
73685	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	19.37	16.96
73686	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-8.22	-7.20
73687	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	330.39	289.27
73688	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,156.18	2,763.38
73689	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,835.33	1,606.91
73690	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	85.40	74.77
73691	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,588.57	2,266.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73692	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	219.95	192.58
73693	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	7.25	6.35
73694	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	155.96	136.55
73695	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	268.13	234.76
73696	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	28.07	24.58
73697	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-0.70	-0.61
73698	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.65	1.44
73699	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2,087.00	1,827.26
73700	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	764.91	669.71
73701	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	25.24	22.10
73702	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	542.38	474.88
73703	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	932.64	816.57
73704	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	97.63	85.48
73705	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-2.43	-2.13
73706	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	5.72	5.01
73707	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	7,258.64	6,355.26
73708	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2,997.81	2,624.72
73709	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.36	2.07
73710	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-1.00	-0.88
73711	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	40.32	35.30
73712	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	385.24	337.29
73713	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	223.97	196.10
73714	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	10.42	9.12
73715	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	315.94	276.62
73716	RESEARCH AND DEVELOPMENT	930	930274	34.45	30.16
73717	RESEARCH AND DEVELOPMENT	930	930274	150.07	131.39
73718	RESEARCH AND DEVELOPMENT	930	930274	246.06	215.44
73719	RESEARCH AND DEVELOPMENT	930	930274	92.32	80.83
73720	RESEARCH AND DEVELOPMENT	930	930274	16.27	14.25
73721	NETWORK INFRASTRUCTURE	935	935391	131.06	114.75
73722	NETWORK INFRASTRUCTURE	935	935391	743.60	651.06
73723	NETWORK INFRASTRUCTURE	935	935391	1,981.93	1,735.27
73724	NETWORK INFRASTRUCTURE	935	935391	1,208.75	1,058.31
73725	NETWORK INFRASTRUCTURE	935	935391	277.52	242.98
73726	NETWORK INFRASTRUCTURE	935	935488	3.50	3.06
73727	IT SHARED SERVICES APPLICATIONS	935	935488	110.07	96.37
73728	IT SHARED SERVICES APPLICATIONS	935	935488	479.43	419.76
73729	IT SHARED SERVICES APPLICATIONS	935	935488	786.10	688.27
73730	IT SHARED SERVICES APPLICATIONS	935	935488	294.94	258.23
73731	IT SHARED SERVICES APPLICATIONS	935	935488	51.97	45.50
73732	IT SECURITY	935	935488	100.59	88.07
73733	IT SECURITY	935	935488	438.13	383.60
73734	IT SECURITY	935	935488	718.38	628.97
73735	NETWORK INFRASTRUCTURE	935	935488	19.85	17.38
73736	NETWORK INFRASTRUCTURE	935	935488	52.90	46.32
73737	NETWORK INFRASTRUCTURE	935	935488	32.26	28.25
73738	NETWORK INFRASTRUCTURE	935	935488	7.41	6.49
73739	TSS TECH SUPPORT SERVICES	935	935488	95.02	83.19
73740	TSS TECH SUPPORT SERVICES	935	935488	539.13	472.03
73741	TSS TECH SUPPORT SERVICES	935	935488	1,436.97	1,258.13
73742	TSS TECH SUPPORT SERVICES	935	935488	876.38	767.31
73743	TSS TECH SUPPORT SERVICES	935	935488	201.20	176.16
73744	IT CLIENT SUPPORT SERVICES	935	935488	76.13	66.66
73745	IT CLIENT SUPPORT SERVICES	935	935488	431.98	378.22
73746	IT CLIENT SUPPORT SERVICES	935	935488	1,151.39	1,008.09
73747	IT CLIENT SUPPORT SERVICES	935	935488	702.22	614.82
73748	IT CLIENT SUPPORT SERVICES	935	935488	161.22	141.16
73749	IT DISTRIBUTION OPERATIONS	935	935488	73.72	64.55
73750	IT DISTRIBUTION OPERATIONS	935	935488	418.32	366.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73751	IT DISTRIBUTION OPERATIONS	935	935488	1,114.99	976.22
73752	IT DISTRIBUTION OPERATIONS	935	935488	680.01	595.38
73753	IT SECURITY	935	935488	269.52	235.98
73754	IT SECURITY	935	935488	47.50	41.59
73755	IT INFRASTRUCTURE	935	935488	23.97	20.99
73756	IT INFRASTRUCTURE	935	935488	437.83	383.34
73757	IT INFRASTRUCTURE	935	935488	1,907.12	1,669.77
73758	IT INFRASTRUCTURE	935	935488	3,174.69	2,779.58
73759	IT INFRASTRUCTURE	935	935488	1,173.22	1,027.21
73760	IT INFRASTRUCTURE	935	935488	206.78	181.05
73761	IT DISTRIBUTION OPERATIONS	935	935488	156.12	136.69
73762	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.23	0.20
73763	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	15.42	13.50
73764	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	19.96	17.48
73765	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.00	0.88
73766	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	28.82	25.23
73767	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	49.52	43.36
73768	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.09	0.08
73769	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.47	0.41
73770	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.56	0.49
73771	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.56	1.37
73772	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.12	0.11
73773	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	47.43	41.53
73774	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	7.19	6.30
73775	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	369.31	323.35
73776	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	24.22	21.21
73777	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,562.23	1,367.80
73778	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,024.36	1,772.42
73779	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	101.74	89.08
73780	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,919.01	2,555.72
73781	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,016.98	4,392.59
73782	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	8.29	7.26
73783	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	46.75	40.93
73784	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	56.12	49.14
73785	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	160.49	140.52
73786	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	11.92	10.44
73787	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4,808.60	4,210.14
73788	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	730.03	639.17
73789	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	37,408.49	32,752.81
73790	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.62	0.54
73791	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	39.72	34.78
73792	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	51.47	45.06
73793	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.59	2.27
73794	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	74.21	64.97
73795	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	127.55	111.68
73796	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.21	0.18
73797	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.18	1.03
73798	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.44	1.26
73799	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	4.11	3.60
73800	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.30	0.26
73801	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	122.23	107.02
73802	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	18.55	16.24
73803	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	950.97	832.62
73804	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	2.58	2.26
73805	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	14.62	12.80
73806	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	38.98	34.13
73807	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	23.78	20.82
73808	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	5.46	4.78
73809	PROJECT ENGINEERING	500	500900	1.11	0.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73810	PROJECT ENGINEERING	500	500900	6.28	5.50
73811	PROJECT ENGINEERING	500	500900	16.74	14.66
73812	PROJECT ENGINEERING	500	500900	10.21	8.94
73813	PROJECT ENGINEERING	500	500900	2.34	2.05
73814	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	14.91	13.05
73815	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	84.84	74.28
73816	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	226.17	198.02
73817	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	137.90	120.74
73818	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	31.64	27.70
73819	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.79	3.32
73820	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	21.51	18.83
73821	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	57.34	50.20
73822	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	34.97	30.62
73823	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.03	7.03
73824	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.84	9.49
73825	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	61.51	53.85
73826	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	163.95	143.55
73827	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	99.99	87.55
73828	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	22.96	20.10
73829	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.84	1.61
73830	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.42	9.12
73831	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	27.78	24.32
73832	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	16.94	14.83
73833	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3.89	3.41
73834	GENERATION SYSTEM PLANNING	500	500900	132.10	115.66
73835	GENERATION SYSTEM PLANNING	500	500900	749.58	656.29
73836	GENERATION SYSTEM PLANNING	500	500900	1,997.89	1,749.24
73837	GENERATION SYSTEM PLANNING	500	500900	1,218.48	1,066.83
73838	GENERATION SYSTEM PLANNING	500	500900	279.75	244.93
73839	MANAGER - GENERATION ENGINEERING	500	500900	75.18	65.82
73840	MANAGER - GENERATION ENGINEERING	500	500900	426.47	373.39
73841	MANAGER - GENERATION ENGINEERING	500	500900	1,136.91	995.42
73842	MANAGER - GENERATION ENGINEERING	500	500900	693.35	607.06
73843	MANAGER - GENERATION ENGINEERING	500	500900	159.24	139.42
73844	MANAGER - GENERATION ENGINEERING	500	500900	1.81	1.58
73845	DIRECTOR - FUELS MANAGEMENT	501	501090	155.50	136.15
73846	DIRECTOR - FUELS MANAGEMENT	501	501090	677.30	593.01
73847	DIRECTOR - FUELS MANAGEMENT	501	501090	1,110.55	972.34
73848	DIRECTOR - FUELS MANAGEMENT	501	501090	416.66	364.80
73849	DIRECTOR - FUELS MANAGEMENT	501	501090	73.43	64.29
73850	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1.26	1.10
73851	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	8.40	7.35
73852	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2.52	2.21
73853	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	452.39	396.09
73854	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	7.17	6.28
73855	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	47.67	41.74
73856	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	14.34	12.56
73857	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,205.79	1,055.72
73858	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	19.11	16.73
73859	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	126.99	111.19
73860	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	38.22	33.46
73861	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	735.33	643.81
73862	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	11.65	10.20
73863	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	77.48	67.84
73864	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	23.30	20.40
73865	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	168.87	147.85
73866	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2.68	2.35
73867	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	17.78	15.57
73868	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	5.36	4.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73869	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	11.46	10.03
73870	MANAGER - GENERATION ENGINEERING	510	510100	86.78	75.98
73871	MANAGER - GENERATION ENGINEERING	510	510100	8.63	7.56
73872	MANAGER - GENERATION ENGINEERING	510	510100	1.64	1.44
73873	MANAGER - GENERATION ENGINEERING	510	510100	2.43	2.13
73874	MANAGER - GENERATION ENGINEERING	510	510100	492.12	430.87
73875	MANAGER - GENERATION ENGINEERING	510	510100	48.91	42.82
73876	MANAGER - GENERATION ENGINEERING	510	510100	9.28	8.13
73877	MANAGER - GENERATION ENGINEERING	510	510100	13.78	12.07
73878	MANAGER - GENERATION ENGINEERING	510	510100	1,311.87	1,148.60
73879	MANAGER - GENERATION ENGINEERING	510	510100	130.33	114.11
73880	MANAGER - GENERATION ENGINEERING	510	510100	24.76	21.68
73881	MANAGER - GENERATION ENGINEERING	510	510100	36.72	32.15
73882	MANAGER - GENERATION ENGINEERING	510	510100	800.03	700.46
73883	MANAGER - GENERATION ENGINEERING	510	510100	79.47	69.58
73884	MANAGER - GENERATION ENGINEERING	510	510100	15.10	13.22
73885	MANAGER - GENERATION ENGINEERING	510	510100	22.40	19.61
73886	MANAGER - GENERATION ENGINEERING	510	510100	183.65	160.79
73887	MANAGER - GENERATION ENGINEERING	510	510100	18.25	15.98
73888	MANAGER - GENERATION ENGINEERING	510	510100	3.46	3.03
73889	MANAGER - GENERATION ENGINEERING	510	510100	5.14	4.50
73890	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	79.64	69.73
73891	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	9.12	7.98
73892	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	39.80	34.85
73893	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	65.24	57.12
73894	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	24.48	21.43
73895	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	4.32	3.78
73896	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	4.31	3.77
73897	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	24.48	21.43
73898	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	65.24	57.12
73899	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	39.79	34.84
73900	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	9.14	8.00
73901	MGR INVESTMENT STRATEGY - DIST	560	560100	6.33	5.54
73902	MGR INVESTMENT STRATEGY - DIST	560	560100	27.55	24.12
73903	MGR INVESTMENT STRATEGY - DIST	560	560100	45.18	39.56
73904	MGR INVESTMENT STRATEGY - DIST	560	560100	16.95	14.84
73905	MGR INVESTMENT STRATEGY - DIST	560	560100	2.99	2.62
73906	TRANSMISSION POLICY & TARIFFS	560	560900	71.44	62.55
73907	TRANSMISSION POLICY & TARIFFS	560	560900	16.40	14.36
73908	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	31.37	27.47
73909	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	178.00	155.85
73910	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	474.44	415.39
73911	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	289.36	253.35
73912	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	66.43	58.16
73913	TRANSMISSION SUBSTATION & PROTECTION	560	560900	8.58	7.51
73914	TRANSMISSION SUBSTATION & PROTECTION	560	560900	48.67	42.61
73915	TRANSMISSION SUBSTATION & PROTECTION	560	560900	129.73	113.58
73916	TRANSMISSION SUBSTATION & PROTECTION	560	560900	79.12	69.27
73917	TRANSMISSION SUBSTATION & PROTECTION	560	560900	18.16	15.90
73918	VICE PRESIDENT - TRANSMISSION	560	560900	32.98	28.88
73919	VICE PRESIDENT - TRANSMISSION	560	560900	187.10	163.81
73920	VICE PRESIDENT - TRANSMISSION	560	560900	498.69	436.63
73921	VICE PRESIDENT - TRANSMISSION	560	560900	304.14	266.29
73922	VICE PRESIDENT - TRANSMISSION	560	560900	69.83	61.14
73923	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	9.94	8.70
73924	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.56	49.52
73925	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	150.78	132.01
73926	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	91.91	80.47
73927	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	21.07	18.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73928	DIR TRANS STRATEGY & PLANNING	560	560900	27.30	23.90
73929	DIR TRANS STRATEGY & PLANNING	560	560900	154.91	135.63
73930	DIR TRANS STRATEGY & PLANNING	560	560900	412.90	361.51
73931	DIR TRANS STRATEGY & PLANNING	560	560900	251.82	220.48
73932	DIR TRANS STRATEGY & PLANNING	560	560900	57.81	50.62
73933	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	34.44	30.15
73934	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	195.40	171.08
73935	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	520.83	456.01
73936	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	317.64	278.11
73937	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	72.92	63.84
73938	DIRECTOR - TRANSMISSION	560	560900	25.76	22.55
73939	TRANSMISSION POLICY & TARIFFS	560	560900	117.13	102.55
73940	TRANSMISSION POLICY & TARIFFS	560	560900	43.94	38.47
73941	TRANSMISSION POLICY & TARIFFS	560	560900	7.74	6.78
73942	TRANSMISSION BALANCING AUTHORITY	560	560900	32.10	28.10
73943	TRANSMISSION BALANCING AUTHORITY	560	560900	139.83	122.43
73944	TRANSMISSION BALANCING AUTHORITY	560	560900	229.28	200.74
73945	TRANSMISSION BALANCING AUTHORITY	560	560900	86.02	75.31
73946	TRANSMISSION BALANCING AUTHORITY	560	560900	15.16	13.27
73947	DIRECTOR - TRANSMISSION	560	560900	54.54	47.75
73948	DIRECTOR - TRANSMISSION	560	560900	237.58	208.01
73949	DIRECTOR - TRANSMISSION	560	560900	694.89	608.41
73950	DIRECTOR - TRANSMISSION	560	560900	146.15	127.96
73951	TRANSMISSION SYSTEM OPERATIONS	561	561190	635.59	556.49
73952	TRANSMISSION SYSTEM OPERATIONS	561	561190	2,768.45	2,423.90
73953	TRANSMISSION SYSTEM OPERATIONS	561	561190	4,539.31	3,974.37
73954	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,703.07	1,491.11
73955	TRANSMISSION SYSTEM OPERATIONS	561	561190	300.15	262.79
73956	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	141.19	123.62
73957	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	614.97	538.43
73958	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,008.34	882.85
73959	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	378.31	331.23
73960	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	66.67	58.37
73961	TRANSMISSION STRATEGY & PLANNING	561	561590	240.69	210.73
73962	TRANSMISSION STRATEGY & PLANNING	561	561590	1,048.37	917.89
73963	TRANSMISSION STRATEGY & PLANNING	561	561590	1,718.97	1,505.04
73964	TRANSMISSION STRATEGY & PLANNING	561	561590	644.93	564.67
73965	TRANSMISSION STRATEGY & PLANNING	561	561590	113.66	99.51
73966	TRANS RELIABILITY & COMPLIANCE	561	561590	44.77	39.20
73967	TRANS RELIABILITY & COMPLIANCE	561	561590	195.00	170.73
73968	TRANS RELIABILITY & COMPLIANCE	561	561590	319.73	279.94
73969	TRANS RELIABILITY & COMPLIANCE	561	561590	119.96	105.03
73970	TRANS RELIABILITY & COMPLIANCE	561	561590	21.14	18.51
73971	TRANSMISSION SUBSTATION & PROTECTION	566	566100	11.41	9.99
73972	TRANSMISSION SUBSTATION & PROTECTION	566	566100	49.71	43.52
73973	TRANSMISSION SUBSTATION & PROTECTION	566	566100	81.51	71.37
73974	TRANSMISSION SUBSTATION & PROTECTION	566	566100	30.58	26.77
73975	TRANSMISSION SUBSTATION & PROTECTION	566	566100	5.39	4.72
73976	TRANSMISSION SYSTEM OPERATIONS	566	566900	9.29	8.13
73977	TRANSMISSION SYSTEM OPERATIONS	566	566900	52.73	46.17
73978	TRANSMISSION SYSTEM OPERATIONS	566	566900	140.53	123.04
73979	TRANSMISSION SYSTEM OPERATIONS	566	566900	85.71	75.04
73980	TRANSMISSION SYSTEM OPERATIONS	566	566900	19.68	17.23
73981	TRANSMISSION SUBSTATION & PROTECTION	570	570100	163.10	142.80
73982	TRANSMISSION SUBSTATION & PROTECTION	570	570100	182.68	159.94
73983	TRANSMISSION SUBSTATION & PROTECTION	570	570100	795.71	696.68
73984	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1,304.69	1,142.31
73985	TRANSMISSION SUBSTATION & PROTECTION	570	570100	489.50	428.58
73986	TRANSMISSION SUBSTATION & PROTECTION	570	570100	86.27	75.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
73987	MANAGER - TRANSMISSION LINES	571	571100	22.24	19.47
73988	MANAGER - TRANSMISSION LINES	571	571100	126.19	110.48
73989	MANAGER - TRANSMISSION LINES	571	571100	336.35	294.49
73990	MANAGER - TRANSMISSION LINES	571	571100	205.14	179.61
73991	MANAGER - TRANSMISSION LINES	571	571100	47.10	41.24
73992	ENERGY DELIVERY IT	580	580100	32.25	28.24
73993	ENERGY DELIVERY IT	580	580100	140.48	123.00
73994	ENERGY DELIVERY IT	580	580100	230.34	201.67
73995	ENERGY DELIVERY IT	580	580100	86.42	75.66
73996	ENERGY DELIVERY IT	580	580100	15.23	13.33
73997	TRANSMISSION SYSTEM OPERATIONS	581	581900	350.70	307.05
73998	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,527.52	1,337.41
73999	TRANSMISSION SYSTEM OPERATIONS	581	581900	2,504.62	2,192.91
74000	TRANSMISSION SYSTEM OPERATIONS	581	581900	939.69	822.74
74001	TRANSMISSION SYSTEM OPERATIONS	581	581900	165.61	145.00
74002	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	82.06	71.85
74003	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	357.44	312.95
74004	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	586.09	513.15
74005	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	219.89	192.52
74006	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	38.75	33.93
74007	MANAGER, FIELD SERVICE OPERATIONS	586	586100	83.84	73.41
74008	MANAGER, FIELD SERVICE OPERATIONS	586	586100	475.77	416.56
74009	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1,268.09	1,110.27
74010	MANAGER, FIELD SERVICE OPERATIONS	586	586100	773.39	677.14
74011	MANAGER, FIELD SERVICE OPERATIONS	586	586100	177.56	155.46
74012	MANAGER, FIELD SERVICE OPERATIONS	586	586100	13.68	11.98
74013	MGR INVESTMENT STRATEGY - DIST	588	588100	75.55	66.15
74014	MGR INVESTMENT STRATEGY - DIST	588	588100	329.11	288.15
74015	MGR INVESTMENT STRATEGY - DIST	588	588100	539.62	472.46
74016	MGR INVESTMENT STRATEGY - DIST	588	588100	202.45	177.25
74017	MGR INVESTMENT STRATEGY - DIST	588	588100	35.68	31.24
74018	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	23.95	20.97
74019	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	104.30	91.32
74020	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	171.03	149.74
74021	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	64.17	56.18
74022	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	11.31	9.90
74023	SUBSTATION ENGINEERING AND DESIGN	588	588900	54.07	47.34
74024	SUBSTATION ENGINEERING AND DESIGN	588	588900	12.42	10.87
74025	SYSTEM RESTORATION AND OPERATIONS	588	588900	7.49	6.56
74026	SYSTEM RESTORATION AND OPERATIONS	588	588900	42.55	37.25
74027	SYSTEM RESTORATION AND OPERATIONS	588	588900	113.40	99.29
74028	SYSTEM RESTORATION AND OPERATIONS	588	588900	69.16	60.55
74029	SYSTEM RESTORATION AND OPERATIONS	588	588900	15.87	13.89
74030	SYSTEM RESTORATION AND OPERATIONS	588	588900	25.15	22.02
74031	TRANSFORMER SERVICES	588	588900	1.52	1.33
74032	TRANSFORMER SERVICES	588	588900	8.64	7.56
74033	TRANSFORMER SERVICES	588	588900	23.04	20.17
74034	TRANSFORMER SERVICES	588	588900	14.05	12.30
74035	TRANSFORMER SERVICES	588	588900	3.23	2.83
74036	ASSET INFORMATION -DISTRIBUTION	588	588900	4.96	4.34
74037	ASSET INFORMATION -DISTRIBUTION	588	588900	28.16	24.66
74038	ASSET INFORMATION -DISTRIBUTION	588	588900	75.06	65.72
74039	ASSET INFORMATION -DISTRIBUTION	588	588900	45.78	40.08
74040	ASSET INFORMATION -DISTRIBUTION	588	588900	10.51	9.20
74041	DIRECTOR - ASSET MANAGEMENT	588	588900	9.07	7.94
74042	DIRECTOR - ASSET MANAGEMENT	588	588900	51.47	45.06
74043	DIRECTOR - ASSET MANAGEMENT	588	588900	137.18	120.11
74044	DIRECTOR - ASSET MANAGEMENT	588	588900	83.66	73.25
74045	DIRECTOR - ASSET MANAGEMENT	588	588900	19.21	16.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74046	SUBSTATION ENGINEERING AND DESIGN	588	588900	5.87	5.14
74047	SUBSTATION ENGINEERING AND DESIGN	588	588900	33.27	29.13
74048	SUBSTATION ENGINEERING AND DESIGN	588	588900	88.66	77.63
74049	SUBSTATION ENGINEERING AND DESIGN	590	590100	0.86	0.75
74050	SUBSTATION ENGINEERING AND DESIGN	590	590100	4.88	4.27
74051	SUBSTATION ENGINEERING AND DESIGN	590	590100	13.01	11.39
74052	SUBSTATION ENGINEERING AND DESIGN	590	590100	7.93	6.94
74053	SUBSTATION ENGINEERING AND DESIGN	590	590100	1.82	1.59
74054	CCS RETAIL SUPPORT	901	901001	197.55	172.96
74055	CCS RETAIL SUPPORT	901	901001	860.44	753.35
74056	CCS RETAIL SUPPORT	901	901001	1,410.82	1,235.24
74057	CCS RETAIL SUPPORT	901	901001	529.32	463.44
74058	CCS RETAIL SUPPORT	901	901001	93.29	81.68
74059	RESIDENTIAL SERVICE CENTER	901	901900	55.80	48.86
74060	RESIDENTIAL SERVICE CENTER	901	901900	316.63	277.22
74061	RESIDENTIAL SERVICE CENTER	901	901900	843.93	738.90
74062	RESIDENTIAL SERVICE CENTER	901	901900	514.70	450.64
74063	RESIDENTIAL SERVICE CENTER	901	901900	118.17	103.46
74064	MANAGER - CUSTOMER ACCOUNTING	903	903001	90.84	79.53
74065	MANAGER - CUSTOMER ACCOUNTING	903	903001	515.44	451.29
74066	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,373.82	1,202.84
74067	MANAGER - CUSTOMER ACCOUNTING	903	903001	837.87	733.59
74068	MANAGER - CUSTOMER ACCOUNTING	903	903001	192.36	168.42
74069	MANAGER - CUSTOMER ACCOUNTING	903	903001	370.61	324.49
74070	BUSINESS SERVICE CENTER	903	903012	40.21	35.21
74071	BUSINESS SERVICE CENTER	903	903012	175.15	153.35
74072	BUSINESS SERVICE CENTER	903	903012	287.19	251.45
74073	BUSINESS SERVICE CENTER	903	903012	107.75	94.34
74074	BUSINESS SERVICE CENTER	903	903012	18.99	16.63
74075	MANAGER REMITTANCE AND COLLECTION	903	903022	4.81	4.21
74076	MANAGER REMITTANCE AND COLLECTION	903	903022	27.28	23.88
74077	MANAGER REMITTANCE AND COLLECTION	903	903022	72.70	63.65
74078	MANAGER REMITTANCE AND COLLECTION	903	903022	44.34	38.82
74079	MANAGER REMITTANCE AND COLLECTION	903	903022	10.18	8.91
74080	BUSINESS SERVICE CENTER	903	903030	20.11	17.61
74081	BUSINESS SERVICE CENTER	903	903030	87.58	76.68
74082	BUSINESS SERVICE CENTER	903	903030	143.60	125.73
74083	BUSINESS SERVICE CENTER	903	903030	53.88	47.17
74084	BUSINESS SERVICE CENTER	903	903030	9.50	8.32
74085	BUSINESS SERVICE CENTER	903	903036	47.48	41.57
74086	BUSINESS SERVICE CENTER	903	903036	269.39	235.86
74087	BUSINESS SERVICE CENTER	903	903036	718.01	628.65
74088	BUSINESS SERVICE CENTER	903	903036	437.90	383.40
74089	BUSINESS SERVICE CENTER	903	903036	100.54	88.03
74090	MANAGER - CUSTOMER ACCOUNTING	903	903902	13.66	11.96
74091	MANAGER - CUSTOMER ACCOUNTING	903	903902	10.06	8.81
74092	MANAGER - CUSTOMER ACCOUNTING	903	903902	43.84	38.38
74093	MANAGER - CUSTOMER ACCOUNTING	903	903902	71.88	62.93
74094	MANAGER - CUSTOMER ACCOUNTING	903	903902	26.97	23.61
74095	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.75	4.16
74096	MANAGER - CUSTOMER ACCOUNTING	903	903906	18.22	15.95
74097	MANAGER - CUSTOMER ACCOUNTING	903	903906	53.38	46.74
74098	MANAGER - CUSTOMER ACCOUNTING	903	903906	232.50	203.56
74099	MANAGER - CUSTOMER ACCOUNTING	903	903906	381.22	333.78
74100	MANAGER - CUSTOMER ACCOUNTING	903	903906	143.02	125.22
74101	MANAGER - CUSTOMER ACCOUNTING	903	903906	25.21	22.07
74102	MANAGER REMITTANCE AND COLLECTION	903	903907	2.22	1.94
74103	MANAGER REMITTANCE AND COLLECTION	903	903907	12.59	11.02
74104	MANAGER REMITTANCE AND COLLECTION	903	903907	33.57	29.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74105	MANAGER REMITTANCE AND COLLECTION	903	903907	20.47	17.92
74106	MANAGER REMITTANCE AND COLLECTION	903	903907	4.70	4.12
74107	RESIDENTIAL SERVICE CENTER	903	903912	225.33	197.29
74108	RESIDENTIAL SERVICE CENTER	903	903912	119.63	104.74
74109	RESIDENTIAL SERVICE CENTER	903	903912	521.07	456.22
74110	RESIDENTIAL SERVICE CENTER	903	903912	854.38	748.05
74111	RESIDENTIAL SERVICE CENTER	903	903912	320.55	280.66
74112	RESIDENTIAL SERVICE CENTER	903	903912	56.49	49.46
74113	RESIDENTIAL SERVICE CENTER	903	903930	195.69	171.34
74114	RESIDENTIAL SERVICE CENTER	903	903930	312.83	273.90
74115	RESIDENTIAL SERVICE CENTER	903	903930	1,362.63	1,193.04
74116	RESIDENTIAL SERVICE CENTER	903	903930	2,263.28	1,981.60
74117	RESIDENTIAL SERVICE CENTER	903	903930	838.24	733.92
74118	RESIDENTIAL SERVICE CENTER	903	903930	147.74	129.35
74119	BUSINESS SERVICE CENTER	903	903930	37.08	32.47
74120	BUSINESS SERVICE CENTER	903	903930	89.17	78.07
74121	BUSINESS SERVICE CENTER	903	903930	388.39	340.05
74122	BUSINESS SERVICE CENTER	903	903930	636.82	557.56
74123	BUSINESS SERVICE CENTER	903	903930	238.92	209.19
74124	BUSINESS SERVICE CENTER	903	903930	42.11	36.87
74125	MANAGER REMITTANCE AND COLLECTION	903	903931	26.64	23.32
74126	MANAGER REMITTANCE AND COLLECTION	903	903931	116.02	101.58
74127	MANAGER REMITTANCE AND COLLECTION	903	903931	190.23	166.55
74128	MANAGER REMITTANCE AND COLLECTION	903	903931	71.37	62.49
74129	MANAGER REMITTANCE AND COLLECTION	903	903931	12.58	11.01
74130	ENERGY EFFICIENCY OPERATIONS	905	905001	0.73	0.64
74131	ENERGY EFFICIENCY OPERATIONS	905	905001	4.16	3.64
74132	ENERGY EFFICIENCY OPERATIONS	905	905001	11.08	9.70
74133	ENERGY EFFICIENCY OPERATIONS	905	905001	6.76	5.92
74134	ENERGY EFFICIENCY OPERATIONS	905	905001	1.55	1.36
74135	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	0.83	0.73
74136	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	4.69	4.11
74137	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	12.49	10.94
74138	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	7.62	6.67
74139	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.75	1.53
74140	BUSINESS OFFICES	905	905002	32.03	28.04
74141	BUSINESS OFFICES	905	905002	16.79	14.70
74142	BUSINESS OFFICES	905	905002	73.14	64.04
74143	BUSINESS OFFICES	905	905002	119.92	105.00
74144	BUSINESS OFFICES	905	905002	44.99	39.39
74145	BUSINESS OFFICES	905	905002	7.93	6.94
74146	MANAGER MARKETING	908	908901	99.93	87.49
74147	MANAGER MARKETING	908	908901	435.28	381.11
74148	MANAGER MARKETING	908	908901	713.71	624.89
74149	MANAGER MARKETING	908	908901	267.77	234.44
74150	MANAGER MARKETING	908	908901	47.19	41.32
74151	MANAGER PROPERTY ACCOUNTING	920	920100	2.29	2.00
74152	MANAGER PROPERTY ACCOUNTING	920	920100	0.40	0.35
74153	MANAGER FINANCIAL SYSTEMS	920	920100	45.94	40.22
74154	MANAGER FINANCIAL SYSTEMS	920	920100	200.08	175.18
74155	MANAGER FINANCIAL SYSTEMS	920	920100	328.07	287.24
74156	MANAGER FINANCIAL SYSTEMS	920	920100	123.08	107.76
74157	MANAGER FINANCIAL SYSTEMS	920	920100	21.69	18.99
74158	LEGAL DEPARTMENT - SERVCO	920	920100	464.32	406.53
74159	LEGAL DEPARTMENT - SERVCO	920	920100	2,022.42	1,770.72
74160	LEGAL DEPARTMENT - SERVCO	920	920100	3,316.03	2,903.33
74161	LEGAL DEPARTMENT - SERVCO	920	920100	1,244.11	1,089.27
74162	LEGAL DEPARTMENT - SERVCO	920	920100	219.26	191.97
74163	ENTERPRISE APPLICATION SUPPORT	920	920100	20.26	17.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74164	ENTERPRISE APPLICATION SUPPORT	920	920100	88.26	77.28
74165	MANAGER PROPERTY ACCOUNTING	920	920100	101.87	89.19
74166	MANAGER PROPERTY ACCOUNTING	920	920100	3.73	3.27
74167	MANAGER PROPERTY ACCOUNTING	920	920100	0.86	0.75
74168	MANAGER PROPERTY ACCOUNTING	920	920100	10.26	8.98
74169	MANAGER REVENUE ACCOUNTING	920	920100	64.35	56.34
74170	MANAGER REVENUE ACCOUNTING	920	920100	365.13	319.69
74171	MANAGER REVENUE ACCOUNTING	920	920100	1,031.33	902.98
74172	MANAGER REVENUE ACCOUNTING	920	920100	593.54	519.67
74173	MANAGER REVENUE ACCOUNTING	920	920100	136.26	119.30
74174	VP STATE REGULATION AND RATES	920	920100	1.88	1.65
74175	VP STATE REGULATION AND RATES	920	920100	10.64	9.32
74176	VP STATE REGULATION AND RATES	920	920100	28.36	24.83
74177	VP STATE REGULATION AND RATES	920	920100	17.29	15.14
74178	VP STATE REGULATION AND RATES	920	920100	3.97	3.48
74179	COMPLIANCE DEPT	920	920100	21.00	18.39
74180	COMPLIANCE DEPT	920	920100	119.14	104.31
74181	COMPLIANCE DEPT	920	920100	317.56	278.04
74182	COMPLIANCE DEPT	920	920100	193.67	169.57
74183	COMPLIANCE DEPT	920	920100	44.46	38.93
74184	CORPORATE ACCOUNTING	920	920100	15.50	13.57
74185	CORPORATE ACCOUNTING	920	920100	87.97	77.02
74186	CORPORATE ACCOUNTING	920	920100	234.47	205.29
74187	CORPORATE ACCOUNTING	920	920100	143.00	125.20
74188	CORPORATE ACCOUNTING	920	920100	32.83	28.74
74189	CORPORATE ACCOUNTING	920	920100	36.63	32.07
74190	DIRECTOR CORPORATE TAX	920	920100	79.70	69.78
74191	DIRECTOR CORPORATE TAX	920	920100	452.27	395.98
74192	DIRECTOR CORPORATE TAX	920	920100	1,205.46	1,055.43
74193	ENTERPRISE APPLICATION SUPPORT	920	920100	144.72	126.71
74194	ENTERPRISE APPLICATION SUPPORT	920	920100	54.30	47.54
74195	ENTERPRISE APPLICATION SUPPORT	920	920100	9.57	8.38
74196	DISTRIBUTION HR	920	920100	2.75	2.41
74197	DISTRIBUTION HR	920	920100	11.98	10.49
74198	DISTRIBUTION HR	920	920100	19.64	17.20
74199	DISTRIBUTION HR	920	920100	7.37	6.45
74200	DISTRIBUTION HR	920	920100	1.30	1.14
74201	DISTRIBUTION HR	920	920100	0.92	0.81
74202	DISTRIBUTION HR	920	920100	3.99	3.49
74203	DISTRIBUTION HR	920	920100	6.55	5.73
74204	DISTRIBUTION HR	920	920100	2.46	2.15
74205	DISTRIBUTION HR	920	920100	0.43	0.38
74206	DIRECTOR CORPORATE TAX	920	920100	168.79	147.78
74207	DIRECTOR CORPORATE TAX	920	920100	735.19	643.69
74208	MANAGER - FINANCIAL PLANNING	920	920900	63.07	55.22
74209	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	202.72	177.49
74210	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	882.99	773.10
74211	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	1,487.83	1,302.66
74212	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	543.19	475.59
74213	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	95.73	83.82
74214	LEGAL DEPARTMENT - SERVCO	920	920900	215.55	188.72
74215	LEGAL DEPARTMENT - SERVCO	920	920900	938.88	822.03
74216	LEGAL DEPARTMENT - SERVCO	920	920900	1,730.58	1,515.20
74217	LEGAL DEPARTMENT - SERVCO	920	920900	577.56	505.68
74218	LEGAL DEPARTMENT - SERVCO	920	920900	101.79	89.12
74219	IT SHARED SERVICES APPLICATIONS	920	920900	6.18	5.41
74220	IT SHARED SERVICES APPLICATIONS	920	920900	26.93	23.58
74221	IT SHARED SERVICES APPLICATIONS	920	920900	44.15	38.66
74222	IT SHARED SERVICES APPLICATIONS	920	920900	16.56	14.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74223	IT SHARED SERVICES APPLICATIONS	920	920900	2.92	2.56
74224	IT SECURITY	920	920900	0.54	0.47
74225	MANAGER DIVERSITY STRATEGY	920	920900	122.41	107.18
74226	MANAGER DIVERSITY STRATEGY	920	920900	45.93	40.21
74227	MANAGER DIVERSITY STRATEGY	920	920900	8.09	7.08
74228	MANAGER - TRADING CONTROLS	920	920900	34.53	30.23
74229	MANAGER - TRADING CONTROLS	920	920900	150.39	131.67
74230	MANAGER - TRADING CONTROLS	920	920900	246.59	215.90
74231	MANAGER - TRADING CONTROLS	920	920900	92.52	81.01
74232	MANAGER - TRADING CONTROLS	920	920900	16.31	14.28
74233	MANAGER - SUPPLIER DIVERSITY	920	920900	30.50	26.70
74234	MANAGER - SUPPLIER DIVERSITY	920	920900	132.85	116.32
74235	MANAGER - SUPPLIER DIVERSITY	920	920900	217.83	190.72
74236	MANAGER - SUPPLIER DIVERSITY	920	920900	81.73	71.56
74237	MANAGER - SUPPLIER DIVERSITY	920	920900	14.40	12.61
74238	MANAGER - FINANCIAL PLANNING	920	920900	133.55	116.93
74239	MANAGER - FINANCIAL PLANNING	920	920900	581.72	509.32
74240	MANAGER - FINANCIAL PLANNING	920	920900	953.83	835.12
74241	MANAGER - FINANCIAL PLANNING	920	920900	357.86	313.32
74242	IT INFRASTRUCTURE	920	920900	13.84	12.12
74243	IT INFRASTRUCTURE	920	920900	2.44	2.14
74244	IT ENERGY SERVICES	920	920900	158.13	138.45
74245	IT ENERGY SERVICES	920	920900	688.81	603.08
74246	IT ENERGY SERVICES	920	920900	1,129.39	988.83
74247	IT ENERGY SERVICES	920	920900	423.74	371.00
74248	IT ENERGY SERVICES	920	920900	74.68	65.39
74249	IT CUSTOMER APPLICATIONS	920	920900	53.94	47.23
74250	IT CUSTOMER APPLICATIONS	920	920900	234.96	205.72
74251	IT CUSTOMER APPLICATIONS	920	920900	385.25	337.30
74252	IT CUSTOMER APPLICATIONS	920	920900	144.54	126.55
74253	IT CUSTOMER APPLICATIONS	920	920900	25.48	22.31
74254	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	23.96	20.98
74255	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	104.34	91.35
74256	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	171.09	149.80
74257	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	64.19	56.20
74258	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	11.31	9.90
74259	IT SECURITY	920	920900	2.33	2.04
74260	IT SECURITY	920	920900	3.82	3.34
74261	IT SECURITY	920	920900	1.43	1.25
74262	IT SECURITY	920	920900	0.25	0.22
74263	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	109.25	95.65
74264	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	475.87	416.65
74265	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	780.26	683.15
74266	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	292.74	256.31
74267	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	51.58	45.16
74268	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	18.43	16.14
74269	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	110.75	96.97
74270	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	482.41	422.37
74271	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	790.99	692.55
74272	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	296.76	259.83
74273	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	52.30	45.79
74274	IT INFRASTRUCTURE	920	920900	5.17	4.53
74275	IT INFRASTRUCTURE	920	920900	22.50	19.70
74276	IT INFRASTRUCTURE	920	920900	36.89	32.30
74277	SUPPLY CHAIN SUPPORT	920	920900	1,261.97	1,104.91
74278	SUPPLY CHAIN SUPPORT	920	920900	2,069.20	1,811.68
74279	SUPPLY CHAIN SUPPORT	920	920900	776.33	679.71
74280	SUPPLY CHAIN SUPPORT	920	920900	136.83	119.80
74281	SALES ANALYSIS & FORECASTING	920	920900	141.25	123.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74282	SALES ANALYSIS & FORECASTING	920	920900	615.25	538.68
74283	SALES ANALYSIS & FORECASTING	920	920900	1,008.79	883.24
74284	SALES ANALYSIS & FORECASTING	920	920900	378.48	331.38
74285	SALES ANALYSIS & FORECASTING	920	920900	66.71	58.41
74286	PROJECT MANAGEMENT AND CONTROL	920	920900	46.82	40.99
74287	PROJECT MANAGEMENT AND CONTROL	920	920900	203.94	178.56
74288	PROJECT MANAGEMENT AND CONTROL	920	920900	334.39	292.77
74289	PROJECT MANAGEMENT AND CONTROL	920	920900	125.46	109.85
74290	PROJECT MANAGEMENT AND CONTROL	920	920900	22.11	19.36
74291	MANAGER, SMART GRID STRATEGY	920	920900	20.81	18.22
74292	MANAGER, SMART GRID STRATEGY	920	920900	90.66	79.38
74293	MANAGER, SMART GRID STRATEGY	920	920900	148.65	130.15
74294	WEB SERVICES	920	920900	41.45	36.29
74295	WEB SERVICES	920	920900	180.55	158.08
74296	WEB SERVICES	920	920900	296.05	259.21
74297	WEB SERVICES	920	920900	111.07	97.25
74298	WEB SERVICES	920	920900	19.58	17.14
74299	VP STATE REGULATION AND RATES	920	920900	10.27	8.99
74300	VP STATE REGULATION AND RATES	920	920900	439.77	385.04
74301	VP STATE REGULATION AND RATES	920	920900	1,915.51	1,677.11
74302	VP STATE REGULATION AND RATES	920	920900	3,140.76	2,749.88
74303	VP STATE REGULATION AND RATES	920	920900	1,178.36	1,031.71
74304	VP STATE REGULATION AND RATES	920	920900	207.68	181.83
74305	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	1.00	0.88
74306	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	4.37	3.83
74307	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	7.17	6.28
74308	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	2.69	2.36
74309	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	0.47	0.41
74310	SUPPLY CHAIN SUPPORT	920	920900	72.74	63.69
74311	SUPPLY CHAIN SUPPORT	920	920900	289.73	253.67
74312	MANAGER PAYROLL	920	920900	106.89	93.59
74313	MANAGER PAYROLL	920	920900	465.57	407.63
74314	MANAGER PAYROLL	920	920900	763.38	668.37
74315	MANAGER PAYROLL	920	920900	286.41	250.76
74316	MANAGER PAYROLL	920	920900	50.48	44.20
74317	MANAGER MATERIALS LOGISTICS	920	920900	163.11	142.81
74318	MANAGER MATERIALS LOGISTICS	920	920900	710.47	622.05
74319	MANAGER MATERIALS LOGISTICS	920	920900	1,164.93	1,019.95
74320	MANAGER MATERIALS LOGISTICS	920	920900	437.06	382.67
74321	MANAGER MATERIALS LOGISTICS	920	920900	77.02	67.43
74322	MANAGER FINANCIAL SYSTEMS	920	920900	66.93	58.60
74323	MANAGER FINANCIAL SYSTEMS	920	920900	291.51	255.23
74324	MANAGER FINANCIAL SYSTEMS	920	920900	477.98	418.49
74325	MANAGER FINANCIAL SYSTEMS	920	920900	179.33	157.01
74326	MANAGER FINANCIAL SYSTEMS	920	920900	31.61	27.68
74327	MANAGER DIVERSITY STRATEGY	920	920900	17.14	15.01
74328	MANAGER DIVERSITY STRATEGY	920	920900	74.66	65.37
74329	MANAGER, SMART GRID STRATEGY	920	920900	55.77	48.83
74330	MANAGER, SMART GRID STRATEGY	920	920900	9.83	8.61
74331	MANAGER SOURCING SUPPORT	920	920900	15.29	13.39
74332	MANAGER SOURCING SUPPORT	920	920900	66.62	58.33
74333	MANAGER SOURCING SUPPORT	920	920900	109.23	95.64
74334	MANAGER SOURCING SUPPORT	920	920900	40.98	35.88
74335	MANAGER SOURCING SUPPORT	920	920900	7.22	6.32
74336	MANAGER REVENUE ACCOUNTING	920	920900	24.37	21.34
74337	MANAGER REVENUE ACCOUNTING	920	920900	106.17	92.96
74338	MANAGER REVENUE ACCOUNTING	920	920900	174.08	152.41
74339	MANAGER REVENUE ACCOUNTING	920	920900	65.31	57.18
74340	MANAGER REVENUE ACCOUNTING	920	920900	11.51	10.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74341	MANAGER PROPERTY ACCOUNTING	920	920900	42.23	36.97
74342	MANAGER PROPERTY ACCOUNTING	920	920900	183.94	161.05
74343	MANAGER PROPERTY ACCOUNTING	920	920900	301.59	264.06
74344	MANAGER PROPERTY ACCOUNTING	920	920900	113.15	99.07
74345	MANAGER PROPERTY ACCOUNTING	920	920900	19.94	17.46
74346	MANAGER PAYROLL	920	920900	25.90	22.68
74347	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	6.45	5.65
74348	CUSTOMER ENERGY EFFICIENCY	920	920900	34.29	30.02
74349	CUSTOMER ENERGY EFFICIENCY	920	920900	149.38	130.79
74350	CUSTOMER ENERGY EFFICIENCY	920	920900	244.93	214.45
74351	CUSTOMER ENERGY EFFICIENCY	920	920900	91.89	80.45
74352	CUSTOMER ENERGY EFFICIENCY	920	920900	16.19	14.18
74353	CREDIT AND CONTRACT ADMINISTRATION	920	920900	37.53	32.86
74354	CREDIT AND CONTRACT ADMINISTRATION	920	920900	163.48	143.13
74355	CREDIT AND CONTRACT ADMINISTRATION	920	920900	268.04	234.68
74356	CREDIT AND CONTRACT ADMINISTRATION	920	920900	100.57	88.05
74357	CREDIT AND CONTRACT ADMINISTRATION	920	920900	17.72	15.51
74358	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	68.87	60.30
74359	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	299.97	262.64
74360	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	491.85	430.64
74361	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	184.54	161.57
74362	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	32.52	28.47
74363	CORPORATE PURCHASING	920	920900	163.70	143.33
74364	DIRECTOR - CORPORATE COMMUNICATION	920	920900	264.66	231.72
74365	DIRECTOR - CORPORATE COMMUNICATION	920	920900	99.29	86.93
74366	DIRECTOR - CORPORATE COMMUNICATION	920	920900	17.50	15.32
74367	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3.03	2.65
74368	DIRECTOR - CORPORATE COMMUNICATION	920	920900	13.19	11.55
74369	DIRECTOR - CORPORATE COMMUNICATION	920	920900	21.62	18.93
74370	DIRECTOR - CORPORATE COMMUNICATION	920	920900	8.11	7.10
74371	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.43	1.25
74372	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	16.32	14.29
74373	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	3.90	3.41
74374	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	16.99	14.88
74375	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	27.85	24.38
74376	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	10.45	9.15
74377	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.84	1.61
74378	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	13.65	11.95
74379	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	59.45	52.05
74380	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	97.48	85.35
74381	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	36.57	32.02
74382	COMPLIANCE DEPT	920	920900	72.03	63.07
74383	CHIEF INFORMATION OFFICER	920	920900	42.72	37.40
74384	CHIEF INFORMATION OFFICER	920	920900	114.33	100.10
74385	CHIEF INFORMATION OFFICER	920	920900	497.98	436.00
74386	CHIEF INFORMATION OFFICER	920	920900	816.51	714.89
74387	CHIEF INFORMATION OFFICER	920	920900	306.34	268.21
74388	CHIEF INFORMATION OFFICER	920	920900	53.99	47.27
74389	CFO	920	920900	153.70	134.57
74390	CFO	920	920900	669.47	586.15
74391	CFO	920	920900	1,097.71	961.09
74392	CFO	920	920900	411.84	360.58
74393	CFO	920	920900	72.58	63.55
74394	AUDIT SERVICES	920	920900	178.84	156.58
74395	AUDIT SERVICES	920	920900	778.98	682.03
74396	AUDIT SERVICES	920	920900	1,277.26	1,118.30
74397	AUDIT SERVICES	920	920900	479.21	419.57
74398	AUDIT SERVICES	920	920900	84.45	73.94
74399	CORPORATE PURCHASING	920	920900	713.03	624.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74400	CORPORATE PURCHASING	920	920900	1,169.12	1,023.62
74401	CORPORATE PURCHASING	920	920900	438.64	384.05
74402	CORPORATE PURCHASING	920	920900	77.30	67.68
74403	CORPORATE FACILITY SERVICES	920	920900	14.98	13.12
74404	CORPORATE FACILITY SERVICES	920	920900	65.23	57.11
74405	CORPORATE FACILITY SERVICES	920	920900	106.96	93.65
74406	CORPORATE FACILITY SERVICES	920	920900	40.13	35.14
74407	CORPORATE FACILITY SERVICES	920	920900	7.07	6.19
74408	CONTROLLER	920	920900	8.06	7.06
74409	CONTROLLER	920	920900	35.11	30.74
74410	CONTROLLER	920	920900	57.56	50.40
74411	CONTROLLER	920	920900	21.60	18.91
74412	CONTROLLER	920	920900	3.81	3.34
74413	COMPLIANCE DEPT	920	920900	152.53	133.55
74414	COMPLIANCE DEPT	920	920900	664.41	581.72
74415	COMPLIANCE DEPT	920	920900	1,089.40	953.82
74416	COMPLIANCE DEPT	920	920900	408.72	357.85
74417	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	580.25	508.03
74418	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	217.70	190.61
74419	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	38.37	33.59
74420	ECONOMIC ANALYSIS	920	920900	37.91	33.19
74421	ECONOMIC ANALYSIS	920	920900	165.12	144.57
74422	ECONOMIC ANALYSIS	920	920900	270.75	237.05
74423	ECONOMIC ANALYSIS	920	920900	101.58	88.94
74424	ECONOMIC ANALYSIS	920	920900	17.90	15.67
74425	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	77.95	68.25
74426	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	339.47	297.22
74427	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	556.62	487.35
74428	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	208.83	182.84
74429	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	36.80	32.22
74430	DIRECTOR OF IT BUSINESS APPS	920	920900	45.13	39.51
74431	DIRECTOR OF IT BUSINESS APPS	920	920900	196.56	172.10
74432	DIRECTOR OF IT BUSINESS APPS	920	920900	322.30	282.19
74433	DIRECTOR OF IT BUSINESS APPS	920	920900	120.92	105.87
74434	GENERAL COUNSEL - SERVCO	920	920900	195.10	170.82
74435	GENERAL COUNSEL - SERVCO	920	920900	849.81	744.05
74436	GENERAL COUNSEL - SERVCO	920	920900	1,393.39	1,219.98
74437	GENERAL COUNSEL - SERVCO	920	920900	522.78	457.72
74438	GENERAL COUNSEL - SERVCO	920	920900	92.14	80.67
74439	FINANCIAL REPORTING	920	920900	0.37	0.32
74440	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	79.90	69.96
74441	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	348.00	304.69
74442	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	570.60	499.59
74443	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	214.08	187.44
74444	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	37.73	33.03
74445	ENTERPRISE APPLICATION SUPPORT	920	920900	61.51	53.85
74446	ENTERPRISE APPLICATION SUPPORT	920	920900	267.90	234.56
74447	ENTERPRISE APPLICATION SUPPORT	920	920900	439.26	384.59
74448	ENTERPRISE APPLICATION SUPPORT	920	920900	164.80	144.29
74449	ENTERPRISE APPLICATION SUPPORT	920	920900	29.05	25.43
74450	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	81.25	71.14
74451	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	353.88	309.84
74452	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	28.02	24.53
74453	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	45.94	40.22
74454	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	17.24	15.09
74455	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	3.04	2.66
74456	DIRECTOR CORPORATE FINANCE	920	920900	31.48	27.56
74457	DIRECTOR CORPORATE FINANCE	920	920900	169.83	148.69
74458	DIRECTOR CORPORATE FINANCE	920	920900	739.73	647.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74459	DIRECTOR CORPORATE FINANCE	920	920900	1,212.91	1,061.96
74460	DIRECTOR CORPORATE FINANCE	920	920900	455.06	398.43
74461	DIRECTOR CORPORATE FINANCE	920	920900	80.20	70.22
74462	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	117.77	103.11
74463	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	512.98	449.14
74464	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	841.11	736.43
74465	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	315.57	276.30
74466	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	55.61	48.69
74467	DIRECTOR - CORPORATE COMMUNICATION	920	920900	37.05	32.44
74468	DIRECTOR - CORPORATE COMMUNICATION	920	920900	161.40	141.31
74469	DIRECTOR OF IT BUSINESS APPS	920	920900	21.32	18.67
74470	DIRECTOR IT CLIENT SERVICES	920	920900	70.13	61.40
74471	DIRECTOR IT CLIENT SERVICES	920	920900	305.47	267.45
74472	DIRECTOR IT CLIENT SERVICES	920	920900	500.87	438.53
74473	DIRECTOR IT CLIENT SERVICES	920	920900	187.92	164.53
74474	DIRECTOR IT CLIENT SERVICES	920	920900	33.11	28.99
74475	DIRECTOR HR - GENERATION	920	920900	24.06	21.07
74476	DIRECTOR HR - GENERATION	920	920900	104.84	91.79
74477	DIRECTOR HR - GENERATION	920	920900	171.89	150.50
74478	DIRECTOR HR - GENERATION	920	920900	64.49	56.46
74479	DIRECTOR HR - GENERATION	920	920900	11.36	9.95
74480	DIRECTOR HR - CORPORATE	920	920900	13.02	11.40
74481	DIRECTOR HR - CORPORATE	920	920900	18.67	16.35
74482	DIRECTOR HR - CORPORATE	920	920900	81.30	71.18
74483	DIRECTOR HR - CORPORATE	920	920900	177.23	155.17
74484	DIRECTOR HR - CORPORATE	920	920900	50.01	43.79
74485	DIRECTOR HR - CORPORATE	920	920900	8.81	7.71
74486	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	6.43	5.63
74487	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	7.33	6.42
74488	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	9.49	8.31
74489	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	13.69	11.99
74490	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	22.61	19.80
74491	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.23	0.20
74492	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.28	0.25
74493	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.75	0.66
74494	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.06	0.05
74495	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	22.56	19.75
74496	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	173.89	152.25
74497	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	150.77	132.01
74498	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	195.35	171.04
74499	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	281.71	246.65
74500	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	465.76	407.79
74501	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.51	3.95
74502	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	5.42	4.75
74503	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	15.48	13.55
74504	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.15	1.01
74505	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	464.03	406.28
74506	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3,579.54	3,134.05
74507	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,507.51	2,195.44
74508	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,249.25	2,844.86
74509	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,685.25	4,102.15
74510	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,746.99	6,782.84
74511	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	75.03	65.69
74512	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	90.10	78.89
74513	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	257.67	225.60
74514	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	19.13	16.75
74515	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,718.11	6,757.55
74516	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	59,534.65	52,125.25
74517	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	146.72	128.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74518	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	190.13	166.47
74519	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	274.14	240.02
74520	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	453.27	396.86
74521	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.39	3.84
74522	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	5.30	4.64
74523	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	15.06	13.19
74524	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.12	0.98
74525	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	451.61	395.40
74526	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3,483.49	3,049.95
74527	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	107.19	93.85
74528	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	138.89	121.60
74529	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	200.29	175.36
74530	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	331.16	289.95
74531	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.21	2.81
74532	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.86	3.38
74533	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	11.04	9.67
74534	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.82	0.72
74535	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	330.03	288.96
74536	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2,545.00	2,228.26
74537	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	193.57	169.48
74538	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	250.83	219.61
74539	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	361.68	316.67
74540	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	598.00	523.58
74541	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	5.80	5.08
74542	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6.96	6.09
74543	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	19.91	17.43
74544	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.48	1.30
74545	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	595.86	521.70
74546	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4,595.84	4,023.86
74547	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,103.28	3,592.61
74548	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	5,317.08	4,655.34
74549	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	7,666.93	6,712.74
74550	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	12,677.12	11,099.39
74551	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	122.76	107.48
74552	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	147.44	129.09
74553	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	421.62	369.15
74554	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	31.30	27.40
74555	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	12,629.83	11,057.98
74556	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	97,422.48	85,297.74
74557	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,034.74	905.96
74558	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,340.85	1,173.97
74559	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,933.39	1,692.77
74560	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,196.77	2,798.92
74561	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	30.95	27.10
74562	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	37.18	32.55
74563	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	106.35	93.11
74564	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	7.89	6.91
74565	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,184.96	2,788.57
74566	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	24,567.32	21,509.79
74567	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	87.92	76.98
74568	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	113.94	99.76
74569	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	164.27	143.83
74570	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	271.56	237.76
74571	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.63	2.30
74572	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	3.14	2.75
74573	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	9.04	7.91
74574	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.67	0.59
74575	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	270.56	236.89
74576	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2,087.32	1,827.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74577	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	305.77	267.72
74578	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	396.22	346.91
74579	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	571.34	500.23
74580	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	944.64	827.07
74581	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9.14	8.00
74582	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	10.98	9.61
74583	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	31.46	27.54
74584	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	2.33	2.04
74585	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	941.02	823.91
74586	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	7,259.86	6,356.33
74587	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	126.28	110.56
74588	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	163.63	143.27
74589	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	235.96	206.59
74590	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	390.11	341.56
74591	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.77	3.30
74592	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4.52	3.96
74593	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	12.97	11.36
74594	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.96	0.84
74595	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	388.68	340.31
74596	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2,998.22	2,625.08
74597	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	1.19	1.04
74598	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	5.19	4.54
74599	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	8.51	7.45
74600	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	3.19	2.79
74601	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	0.56	0.49
74602	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	9.17	8.03
74603	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	39.96	34.99
74604	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	65.51	57.36
74605	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	24.58	21.52
74606	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	4.33	3.79
74607	IT SHARED SERVICES APPLICATIONS	935	935488	69.36	60.73
74608	IT SHARED SERVICES APPLICATIONS	935	935488	12.22	10.70
74609	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	185.13	162.09
74610	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	806.38	706.02
74611	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,322.17	1,157.62
74612	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	496.05	434.31
74613	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	87.42	76.54
74614	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	191.84	167.96
74615	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	835.56	731.57
74616	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	1,370.03	1,199.52
74617	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	514.02	450.05
74618	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	90.60	79.32
74619	IT SHARED SERVICES APPLICATIONS	935	935488	184.87	161.86
74620	IT SHARED SERVICES APPLICATIONS	935	935488	112.75	98.72
74621	IT SHARED SERVICES APPLICATIONS	935	935488	25.89	22.67
74622	PROJECT MANAGEMENT AND CONTROL	935	935488	-4.08	-3.57
74623	PROJECT MANAGEMENT AND CONTROL	935	935488	-23.15	-20.27
74624	PROJECT MANAGEMENT AND CONTROL	935	935488	-61.71	-54.03
74625	PROJECT MANAGEMENT AND CONTROL	935	935488	-37.63	-32.95
74626	PROJECT MANAGEMENT AND CONTROL	935	935488	-8.64	-7.56
74627	TSS TECH SUPPORT SERVICES	935	935488	-0.10	-0.09
74628	TSS TECH SUPPORT SERVICES	935	935488	-0.57	-0.50
74629	TSS TECH SUPPORT SERVICES	935	935488	-1.53	-1.34
74630	TSS TECH SUPPORT SERVICES	935	935488	-0.93	-0.81
74631	TSS TECH SUPPORT SERVICES	935	935488	-0.21	-0.18
74632	DESKTOP OPERATIONS	935	935488	115.76	101.35
74633	DESKTOP OPERATIONS	935	935488	656.80	575.06
74634	DESKTOP OPERATIONS	935	935488	1,750.60	1,532.73
74635	DESKTOP OPERATIONS	935	935488	1,067.66	934.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74636	DESKTOP OPERATIONS	935	935488	245.11	214.60
74637	ENTERPRISE APPLICATION SUPPORT	935	935488	226.64	198.43
74638	ENTERPRISE APPLICATION SUPPORT	935	935488	1,285.94	1,125.90
74639	ENTERPRISE APPLICATION SUPPORT	935	935488	3,477.62	3,044.81
74640	ENTERPRISE APPLICATION SUPPORT	935	935488	2,090.36	1,830.20
74641	ENTERPRISE APPLICATION SUPPORT	935	935488	479.90	420.17
74642	IT CUSTOMER APPLICATIONS	935	935488	83.14	72.79
74643	IT CUSTOMER APPLICATIONS	935	935488	471.81	413.09
74644	IT CUSTOMER APPLICATIONS	935	935488	1,257.53	1,101.02
74645	IT CUSTOMER APPLICATIONS	935	935488	766.94	671.49
74646	IT CUSTOMER APPLICATIONS	935	935488	176.07	154.16
74647	IT ENERGY SERVICES	935	935488	100.76	88.22
74648	IT ENERGY SERVICES	935	935488	571.68	500.53
74649	IT ENERGY SERVICES	935	935488	1,523.75	1,334.11
74650	IT ENERGY SERVICES	935	935488	929.33	813.67
74651	IT ENERGY SERVICES	935	935488	213.35	186.80
74652	IT INFRASTRUCTURE	935	935488	22.68	19.86
74653	IT INFRASTRUCTURE	935	935488	128.69	112.67
74654	IT INFRASTRUCTURE	935	935488	343.01	300.32
74655	IT INFRASTRUCTURE	935	935488	209.20	183.16
74656	IT INFRASTRUCTURE	935	935488	48.04	42.06
74657	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.03	0.03
74658	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	8.98	7.86
74659	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	25.75	22.55
74660	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.67	0.59
74661	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.62	0.54
74662	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	15.68	13.73
74663	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	59.82	52.38
74664	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.49	0.43
74665	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	378.38	331.29
74666	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.16	1.02
74667	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.83	0.73
74668	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	14.54	12.73
74669	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	50.50	44.22
74670	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	62.88	55.05
74671	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.05	0.92
74672	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.39	0.34
74673	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.46	0.40
74674	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	10.19	8.92
74675	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	854.13	747.83
74676	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,648.26	2,318.67
74677	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	68.14	59.66
74678	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	62.92	55.09
74679	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,497.83	1,311.42
74680	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	6,088.68	5,330.91
74681	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	45.32	39.68
74682	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	39,341.77	34,445.48
74683	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	116.99	102.43
74684	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	83.29	72.92
74685	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,510.16	1,322.21
74686	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,099.81	4,465.11
74687	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	6,373.62	5,580.39
74688	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	105.87	92.69
74689	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	39.46	34.55
74690	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	46.33	40.56
74691	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.03	-0.03
74692	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	23.72	20.77
74693	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	65.83	57.64
74694	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.74	1.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74695	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.60	1.40
74696	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	41.37	36.22
74697	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	153.66	134.54
74698	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.29	1.13
74699	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.19	1.04
74700	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.01	0.88
74701	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.70	2.36
74702	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	161.91	141.76
74703	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	130.20	114.00
74704	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	36.95	32.35
74705	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.11	1.85
74706	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.97	2.60
74707	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	963.20	843.32
74708	SVP ENERGY SERVICES	500	500100	21.79	19.08
74709	SVP ENERGY SERVICES	500	500100	94.92	83.11
74710	SVP ENERGY SERVICES	500	500100	155.63	136.26
74711	SVP ENERGY SERVICES	500	500100	58.39	51.12
74712	SVP ENERGY SERVICES	500	500100	10.29	9.01
74713	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	24.45	21.41
74714	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	106.49	93.24
74715	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	174.60	152.87
74716	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	65.51	57.36
74717	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	11.54	10.10
74718	SVP ENERGY SERVICES	500	500900	422.32	369.76
74719	SVP ENERGY SERVICES	500	500900	158.45	138.73
74720	SVP ENERGY SERVICES	500	500900	27.92	24.45
74721	RESEARCH AND DEVELOPMENT	500	500900	20.58	18.02
74722	RESEARCH AND DEVELOPMENT	500	500900	89.62	78.47
74723	RESEARCH AND DEVELOPMENT	500	500900	146.94	128.65
74724	RESEARCH AND DEVELOPMENT	500	500900	55.13	48.27
74725	RESEARCH AND DEVELOPMENT	500	500900	9.72	8.51
74726	PROJECT ENGINEERING	500	500900	31.48	27.56
74727	PROJECT ENGINEERING	500	500900	137.13	120.06
74728	PROJECT ENGINEERING	500	500900	224.85	196.87
74729	PROJECT ENGINEERING	500	500900	84.36	73.86
74730	PROJECT ENGINEERING	500	500900	14.87	13.02
74731	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	34.71	30.39
74732	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	151.18	132.36
74733	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	247.88	217.03
74734	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	16.06	14.06
74735	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	69.93	61.23
74736	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	114.68	100.41
74737	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	43.02	37.67
74738	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	7.58	6.64
74739	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	62.28	54.53
74740	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	271.42	237.64
74741	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	445.16	389.76
74742	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	166.98	146.20
74743	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	29.34	25.69
74744	VP - POWER GENERATION	500	500900	50.61	44.31
74745	VP - POWER GENERATION	500	500900	220.45	193.01
74746	VP - POWER GENERATION	500	500900	361.46	316.47
74747	VP - POWER GENERATION	500	500900	135.61	118.73
74748	VP - POWER GENERATION	500	500900	23.90	20.93
74749	SVP ENERGY SERVICES	500	500900	59.13	51.77
74750	SVP ENERGY SERVICES	500	500900	257.56	225.51
74751	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	18.81	16.47
74752	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	106.71	93.43
74753	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	284.42	249.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74754	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	173.46	151.87
74755	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	39.81	34.86
74756	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.47	1.29
74757	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	8.34	7.30
74758	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	22.23	19.46
74759	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	13.55	11.86
74760	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3.11	2.72
74761	DIRECTOR - GENERATION SERVICES	500	500900	16.04	14.04
74762	DIRECTOR - GENERATION SERVICES	500	500900	92.19	80.72
74763	DIRECTOR - GENERATION SERVICES	500	500900	250.03	218.91
74764	DIRECTOR - GENERATION SERVICES	500	500900	147.20	128.88
74765	DIRECTOR - GENERATION SERVICES	500	500900	34.02	29.79
74766	DIRECTOR - GENERATION SERVICES	500	500900	13.33	11.67
74767	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	93.00	81.43
74768	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	16.39	14.35
74769	MANAGER - GENERATION ENGINEERING	500	500900	69.15	60.54
74770	MANAGER - GENERATION ENGINEERING	500	500900	301.12	263.64
74771	MANAGER - GENERATION ENGINEERING	500	500900	542.06	474.60
74772	MANAGER - GENERATION ENGINEERING	500	500900	185.24	162.19
74773	MANAGER - GENERATION ENGINEERING	500	500900	32.67	28.60
74774	GENERATION SYSTEM PLANNING	500	500900	117.54	102.91
74775	GENERATION SYSTEM PLANNING	500	500900	511.96	448.24
74776	GENERATION SYSTEM PLANNING	500	500900	839.45	734.98
74777	GENERATION SYSTEM PLANNING	500	500900	314.94	275.74
74778	GENERATION SYSTEM PLANNING	500	500900	55.50	48.59
74779	DIRECTOR HR - GENERATION	500	500900	-14.95	-13.09
74780	DIRECTOR HR - GENERATION	500	500900	-85.26	-74.65
74781	DIRECTOR HR - GENERATION	500	500900	35.19	30.81
74782	DIRECTOR HR - GENERATION	500	500900	-19.10	-16.72
74783	DIRECTOR HR - GENERATION	500	500900	-7.73	-6.77
74784	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	12.41	10.87
74785	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	42.54	37.25
74786	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	185.28	162.22
74787	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	303.80	265.99
74788	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	113.98	99.79
74789	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	20.09	17.59
74790	DIRECTOR - FUELS MANAGEMENT	501	501090	64.39	56.38
74791	DIRECTOR - FUELS MANAGEMENT	501	501090	280.44	245.54
74792	DIRECTOR - FUELS MANAGEMENT	501	501090	459.83	402.60
74793	DIRECTOR - FUELS MANAGEMENT	501	501090	172.52	151.05
74794	DIRECTOR - FUELS MANAGEMENT	501	501090	30.41	26.63
74795	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	31.59	27.66
74796	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	214.12	187.47
74797	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	932.62	816.55
74798	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,529.20	1,338.88
74799	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	573.72	502.32
74800	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	101.14	88.55
74801	CORPORATE FUELS RISK MANAGEMENT	501	501990	31.16	27.28
74802	CORPORATE FUELS RISK MANAGEMENT	501	501990	135.72	118.83
74803	CORPORATE FUELS RISK MANAGEMENT	501	501990	222.53	194.83
74804	CORPORATE FUELS RISK MANAGEMENT	501	501990	83.49	73.10
74805	CORPORATE FUELS RISK MANAGEMENT	501	501990	14.72	12.89
74806	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	23.24	20.35
74807	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	101.26	88.66
74808	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	166.04	145.38
74809	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	62.28	54.53
74810	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	10.98	9.61
74811	MANAGER - GENERATION ENGINEERING	510	510100	0.87	0.76
74812	MANAGER - GENERATION ENGINEERING	510	510100	7.33	6.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74813	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	35.67	31.23
74814	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	5.52	4.83
74815	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1.45	1.27
74816	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	202.24	177.07
74817	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	31.36	27.46
74818	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	8.25	7.22
74819	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	538.94	471.87
74820	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	83.55	73.15
74821	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	21.97	19.24
74822	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	328.68	287.77
74823	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	50.96	44.62
74824	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	13.40	11.73
74825	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	75.49	66.09
74826	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	11.70	10.24
74827	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.07	2.69
74828	MANAGER - GENERATION ENGINEERING	510	510100	49.64	43.46
74829	MANAGER - GENERATION ENGINEERING	510	510100	5.70	4.99
74830	MANAGER - GENERATION ENGINEERING	510	510100	0.41	0.36
74831	MANAGER - GENERATION ENGINEERING	510	510100	3.46	3.03
74832	MANAGER - GENERATION ENGINEERING	510	510100	281.73	246.67
74833	MANAGER - GENERATION ENGINEERING	510	510100	32.34	28.32
74834	MANAGER - GENERATION ENGINEERING	510	510100	2.32	2.03
74835	MANAGER - GENERATION ENGINEERING	510	510100	19.62	17.18
74836	MANAGER - GENERATION ENGINEERING	510	510100	750.97	657.51
74837	MANAGER - GENERATION ENGINEERING	510	510100	86.19	75.46
74838	MANAGER - GENERATION ENGINEERING	510	510100	6.19	5.42
74839	MANAGER - GENERATION ENGINEERING	510	510100	52.31	45.80
74840	MANAGER - GENERATION ENGINEERING	510	510100	458.02	401.02
74841	MANAGER - GENERATION ENGINEERING	510	510100	52.57	46.03
74842	MANAGER - GENERATION ENGINEERING	510	510100	3.77	3.30
74843	MANAGER - GENERATION ENGINEERING	510	510100	31.90	27.93
74844	MANAGER - GENERATION ENGINEERING	510	510100	105.13	92.05
74845	MANAGER - GENERATION ENGINEERING	510	510100	12.07	10.57
74846	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	7.98	6.99
74847	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	34.82	30.49
74848	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	57.08	49.98
74849	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	21.42	18.75
74850	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	3.78	3.31
74851	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	27.88	24.41
74852	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	158.23	138.54
74853	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	421.72	369.23
74854	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	257.20	225.19
74855	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	59.05	51.70
74856	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	24.81	21.72
74857	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	108.09	94.64
74858	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	177.22	155.16
74859	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	66.49	58.21
74860	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	11.73	10.27
74861	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	532.20	465.96
74862	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	3,004.63	2,630.69
74863	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	7,956.14	6,965.96
74864	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	4,917.15	4,305.18
74865	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,126.08	985.93
74866	SVP ENERGY SERVICES	560	560100	3.03	2.65
74867	SVP ENERGY SERVICES	560	560100	13.26	11.61
74868	SVP ENERGY SERVICES	560	560100	21.73	19.03
74869	SVP ENERGY SERVICES	560	560100	8.16	7.14
74870	SVP ENERGY SERVICES	560	560100	1.44	1.26
74871	MGR INVESTMENT STRATEGY - DIST	560	560100	4.64	4.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74872	MGR INVESTMENT STRATEGY - DIST	560	560100	20.21	17.69
74873	MGR INVESTMENT STRATEGY - DIST	560	560100	33.13	29.01
74874	MGR INVESTMENT STRATEGY - DIST	560	560100	12.43	10.88
74875	MGR INVESTMENT STRATEGY - DIST	560	560100	2.19	1.92
74876	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	-183.99	-161.09
74877	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	75.93	66.48
74878	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	-41.22	-36.09
74879	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	-16.68	-14.60
74880	TRANSMISSION POLICY & TARIFFS	560	560900	107.69	94.29
74881	TRANSMISSION POLICY & TARIFFS	560	560900	469.10	410.72
74882	TRANSMISSION POLICY & TARIFFS	560	560900	769.16	673.43
74883	TRANSMISSION POLICY & TARIFFS	560	560900	288.58	252.66
74884	TRANSMISSION POLICY & TARIFFS	560	560900	50.85	44.52
74885	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560900	9.57	8.38
74886	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560900	41.71	36.52
74887	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560900	68.39	59.88
74888	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560900	25.66	22.47
74889	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560900	4.52	3.96
74890	TRANSMISSION BALANCING AUTHORITY	560	560900	14.13	12.37
74891	TRANSMISSION BALANCING AUTHORITY	560	560900	61.53	53.87
74892	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	-32.25	-28.24
74893	TRANSMISSION SUBSTATION & PROTECTION	560	560900	-3.41	-2.99
74894	TRANSMISSION SUBSTATION & PROTECTION	560	560900	2.56	2.24
74895	TRANSMISSION SUBSTATION & PROTECTION	560	560900	83.03	72.70
74896	TRANSMISSION SUBSTATION & PROTECTION	560	560900	-43.81	-38.36
74897	TRANSMISSION SUBSTATION & PROTECTION	560	560900	-5.96	-5.22
74898	VICE PRESIDENT - TRANSMISSION	560	560900	59.84	52.39
74899	VICE PRESIDENT - TRANSMISSION	560	560900	339.56	297.30
74900	VICE PRESIDENT - TRANSMISSION	560	560900	905.04	792.40
74901	VICE PRESIDENT - TRANSMISSION	560	560900	551.97	483.27
74902	VICE PRESIDENT - TRANSMISSION	560	560900	126.72	110.95
74903	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	18.92	16.57
74904	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	107.72	94.31
74905	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	287.18	251.44
74906	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	175.06	153.27
74907	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	40.14	35.14
74908	DIR TRANS STRATEGY & PLANNING	560	560900	54.60	47.80
74909	DIR TRANS STRATEGY & PLANNING	560	560900	309.82	271.26
74910	DIR TRANS STRATEGY & PLANNING	560	560900	825.80	723.02
74911	DIR TRANS STRATEGY & PLANNING	560	560900	503.64	440.96
74912	DIR TRANS STRATEGY & PLANNING	560	560900	115.62	101.23
74913	DIR TRANS STRATEGY & PLANNING	560	560900	4.15	3.63
74914	DIR TRANS STRATEGY & PLANNING	560	560900	23.57	20.64
74915	DIR TRANS STRATEGY & PLANNING	560	560900	62.83	55.01
74916	DIR TRANS STRATEGY & PLANNING	560	560900	38.31	33.54
74917	DIR TRANS STRATEGY & PLANNING	560	560900	8.80	7.70
74918	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	21.75	19.04
74919	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	123.39	108.03
74920	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	328.88	287.95
74921	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	200.58	175.62
74922	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	46.04	40.31
74923	DIRECTOR - TRANSMISSION	560	560900	51.52	45.11
74924	TRANSMISSION BALANCING AUTHORITY	560	560900	100.88	88.32
74925	TRANSMISSION BALANCING AUTHORITY	560	560900	37.85	33.14
74926	TRANSMISSION BALANCING AUTHORITY	560	560900	6.67	5.84
74927	SVP ENERGY SERVICES	560	560900	44.05	38.57
74928	SVP ENERGY SERVICES	560	560900	191.86	167.98
74929	SVP ENERGY SERVICES	560	560900	314.60	275.45
74930	SVP ENERGY SERVICES	560	560900	118.03	103.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74931	SVP ENERGY SERVICES	560	560900	20.81	18.22
74932	MANAGER - TRANSMISSION LINES	560	560900	9.32	8.16
74933	MANAGER - TRANSMISSION LINES	560	560900	40.68	35.62
74934	MANAGER - TRANSMISSION LINES	560	560900	66.72	58.42
74935	MANAGER - TRANSMISSION LINES	560	560900	25.04	21.92
74936	MANAGER - TRANSMISSION LINES	560	560900	4.40	3.85
74937	DIRECTOR - TRANSMISSION	560	560900	109.09	95.51
74938	DIRECTOR - TRANSMISSION	560	560900	475.15	416.02
74939	DIRECTOR - TRANSMISSION	560	560900	1,572.98	1,377.21
74940	DIRECTOR - TRANSMISSION	560	560900	292.31	255.93
74941	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561100	-16.44	-14.39
74942	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561100	-93.82	-82.14
74943	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561100	38.72	33.90
74944	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561100	-21.02	-18.40
74945	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561100	-8.51	-7.45
74946	TRANSMISSION SYSTEM OPERATIONS	561	561190	269.94	236.34
74947	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,175.80	1,029.47
74948	TRANSMISSION SYSTEM OPERATIONS	561	561190	2,012.32	1,761.88
74949	TRANSMISSION SYSTEM OPERATIONS	561	561190	723.32	633.30
74950	TRANSMISSION SYSTEM OPERATIONS	561	561190	127.48	111.61
74951	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	90.28	79.04
74952	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	415.47	363.76
74953	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	488.68	427.86
74954	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	218.90	191.66
74955	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	43.38	37.98
74956	TRANSMISSION BALANCING AUTHORITY	561	561190	142.86	125.08
74957	TRANSMISSION BALANCING AUTHORITY	561	561190	622.26	544.82
74958	TRANSMISSION BALANCING AUTHORITY	561	561190	1,020.30	893.32
74959	TRANSMISSION BALANCING AUTHORITY	561	561190	382.79	335.15
74960	TRANSMISSION BALANCING AUTHORITY	561	561190	67.46	59.06
74961	TRANSMISSION STRATEGY & PLANNING	561	561590	92.72	81.18
74962	TRANSMISSION STRATEGY & PLANNING	561	561590	403.82	353.56
74963	TRANSMISSION STRATEGY & PLANNING	561	561590	662.12	579.72
74964	TRANSMISSION STRATEGY & PLANNING	561	561590	248.42	217.50
74965	TRANSMISSION STRATEGY & PLANNING	561	561590	43.79	38.34
74966	TRANS RELIABILITY & COMPLIANCE	561	561590	179.22	156.92
74967	TRANS RELIABILITY & COMPLIANCE	561	561590	780.59	683.44
74968	TRANS RELIABILITY & COMPLIANCE	561	561590	1,279.90	1,120.61
74969	TRANS RELIABILITY & COMPLIANCE	561	561590	480.19	420.43
74970	TRANS RELIABILITY & COMPLIANCE	561	561590	84.64	74.11
74971	MANAGER - TRANSMISSION LINES	566	566100	28.16	24.66
74972	MANAGER - TRANSMISSION LINES	566	566100	160.68	140.68
74973	MANAGER - TRANSMISSION LINES	566	566100	-66.30	-58.05
74974	MANAGER - TRANSMISSION LINES	566	566100	36.00	31.52
74975	MANAGER - TRANSMISSION LINES	566	566100	14.56	12.75
74976	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	4.67	4.09
74977	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	20.32	17.79
74978	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	33.33	29.18
74979	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	12.50	10.94
74980	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	2.20	1.93
74981	TRANSMISSION SYSTEM OPERATIONS	566	566900	4.09	3.58
74982	TRANSMISSION SYSTEM OPERATIONS	566	566900	23.20	20.31
74983	TRANSMISSION SYSTEM OPERATIONS	566	566900	61.83	54.13
74984	TRANSMISSION SYSTEM OPERATIONS	566	566900	37.71	33.02
74985	TRANSMISSION SYSTEM OPERATIONS	566	566900	8.66	7.58
74986	TRANSMISSION SUBSTATION & PROTECTION	570	570100	109.23	95.64
74987	TRANSMISSION SUBSTATION & PROTECTION	570	570100	89.31	78.19
74988	TRANSMISSION SUBSTATION & PROTECTION	570	570100	389.00	340.59
74989	TRANSMISSION SUBSTATION & PROTECTION	570	570100	637.82	558.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
74990	TRANSMISSION SUBSTATION & PROTECTION	570	570100	239.30	209.52
74991	TRANSMISSION SUBSTATION & PROTECTION	570	570100	42.18	36.93
74992	MANAGER - TRANSMISSION LINES	571	571100	26.57	23.26
74993	MANAGER - TRANSMISSION LINES	571	571100	150.78	132.01
74994	MANAGER - TRANSMISSION LINES	571	571100	401.86	351.85
74995	MANAGER - TRANSMISSION LINES	571	571100	245.09	214.59
74996	MANAGER - TRANSMISSION LINES	571	571100	56.27	49.27
74997	ENERGY DELIVERY IT	580	580100	7.25	6.35
74998	ENERGY DELIVERY IT	580	580100	31.53	27.61
74999	ENERGY DELIVERY IT	580	580100	51.71	45.27
75000	ENERGY DELIVERY IT	580	580100	19.39	16.98
75001	ENERGY DELIVERY IT	580	580100	3.42	2.99
75002	ENERGY DELIVERY BUDGETING	580	580100	22.44	19.65
75003	ENERGY DELIVERY BUDGETING	580	580100	97.73	85.57
75004	ENERGY DELIVERY BUDGETING	580	580100	160.25	140.31
75005	ENERGY DELIVERY BUDGETING	580	580100	60.12	52.64
75006	ENERGY DELIVERY BUDGETING	580	580100	10.60	9.28
75007	SVP ENERGY DELIVERY	580	580100	9.88	8.65
75008	SVP ENERGY DELIVERY	580	580100	56.08	49.10
75009	SVP ENERGY DELIVERY	580	580100	149.47	130.87
75010	SVP ENERGY DELIVERY	580	580100	91.16	79.81
75011	SVP ENERGY DELIVERY	580	580100	20.93	18.33
75012	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	32.49	28.45
75013	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	184.41	161.46
75014	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	491.53	430.36
75015	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	299.77	262.46
75016	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	68.82	60.25
75017	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	6.22	5.45
75018	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	35.30	30.91
75019	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	94.09	82.38
75020	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	57.39	50.25
75021	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	13.18	11.54
75022	DIRECTOR - OPERATIONS AND SECURITY	580	580100	12.17	10.66
75023	DIRECTOR - OPERATIONS AND SECURITY	580	580100	69.05	60.46
75024	DIRECTOR - OPERATIONS AND SECURITY	580	580100	184.05	161.14
75025	DIRECTOR - OPERATIONS AND SECURITY	580	580100	112.23	98.26
75026	DIRECTOR - OPERATIONS AND SECURITY	580	580100	25.77	22.56
75027	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	5.49	4.81
75028	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	31.13	27.26
75029	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	82.98	72.65
75030	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	50.60	44.30
75031	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	11.61	10.17
75032	DIRECTOR ELECTRIC RELIABILITY	580	580100	8.54	7.48
75033	DIRECTOR ELECTRIC RELIABILITY	580	580100	71.87	62.93
75034	DIRECTOR ELECTRIC RELIABILITY	580	580100	272.92	238.95
75035	DIRECTOR ELECTRIC RELIABILITY	580	580100	65.61	57.44
75036	DIRECTOR ELECTRIC RELIABILITY	580	580100	19.44	17.02
75037	VP ENERGY DELIVERY DISTRIBUTION	580	580900	30.93	27.08
75038	VP ENERGY DELIVERY DISTRIBUTION	580	580900	134.76	117.99
75039	VP ENERGY DELIVERY DISTRIBUTION	580	580900	220.94	193.44
75040	VP ENERGY DELIVERY DISTRIBUTION	580	580900	82.89	72.57
75041	VP ENERGY DELIVERY DISTRIBUTION	580	580900	14.61	12.79
75042	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	580	580900	11.49	10.06
75043	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	580	580900	50.05	43.82
75044	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	580	580900	82.06	71.85
75045	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	580	580900	30.79	26.96
75046	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	580	580900	5.42	4.75
75047	TRANSMISSION SYSTEM OPERATIONS	581	581900	150.46	131.73
75048	TRANSMISSION SYSTEM OPERATIONS	581	581900	655.35	573.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75049	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,128.10	987.70
75050	TRANSMISSION SYSTEM OPERATIONS	581	581900	403.16	352.98
75051	TRANSMISSION SYSTEM OPERATIONS	581	581900	71.05	62.21
75052	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	53.23	46.61
75053	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	231.85	203.00
75054	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	380.14	332.83
75055	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	142.62	124.87
75056	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	25.13	22.00
75057	MANAGER, FIELD SERVICE OPERATIONS	586	586100	35.26	30.87
75058	MANAGER, FIELD SERVICE OPERATIONS	586	586100	104.53	91.52
75059	MANAGER, FIELD SERVICE OPERATIONS	586	586100	459.68	402.47
75060	MANAGER, FIELD SERVICE OPERATIONS	586	586100	715.51	626.46
75061	MANAGER, FIELD SERVICE OPERATIONS	586	586100	275.50	241.21
75062	MANAGER, FIELD SERVICE OPERATIONS	586	586100	49.50	43.34
75063	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	31.05	27.19
75064	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	135.23	118.40
75065	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	221.72	194.13
75066	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	83.18	72.83
75067	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	14.66	12.84
75068	MANAGER - METER READING	586	586100	3.14	2.75
75069	MANAGER - METER READING	586	586100	13.66	11.96
75070	MANAGER - METER READING	586	586100	22.40	19.61
75071	MANAGER - METER READING	586	586100	8.40	7.35
75072	MANAGER - METER READING	586	586100	1.48	1.30
75073	MGR INVESTMENT STRATEGY - DIST	588	588100	15.43	13.51
75074	MGR INVESTMENT STRATEGY - DIST	588	588100	87.55	76.65
75075	MGR INVESTMENT STRATEGY - DIST	588	588100	233.34	204.30
75076	MGR INVESTMENT STRATEGY - DIST	588	588100	142.31	124.60
75077	MGR INVESTMENT STRATEGY - DIST	588	588100	32.66	28.60
75078	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	13.94	12.21
75079	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	79.11	69.26
75080	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	210.86	184.62
75081	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	128.60	112.60
75082	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	29.52	25.85
75083	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	13.94	12.21
75084	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	60.70	53.15
75085	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	99.53	87.14
75086	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	37.34	32.69
75087	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	6.58	5.76
75088	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	7.23	6.33
75089	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	31.50	27.58
75090	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	51.63	45.20
75091	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	19.37	16.96
75092	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	3.41	2.99
75093	SUBSTATION ENGINEERING AND DESIGN	588	588900	8.79	7.70
75094	SUBSTATION ENGINEERING AND DESIGN	588	588900	2.02	1.77
75095	SYSTEM RESTORATION AND OPERATIONS	588	588900	3.33	2.92
75096	SYSTEM RESTORATION AND OPERATIONS	588	588900	18.91	16.56
75097	SYSTEM RESTORATION AND OPERATIONS	588	588900	50.39	44.12
75098	SYSTEM RESTORATION AND OPERATIONS	588	588900	30.73	26.91
75099	SYSTEM RESTORATION AND OPERATIONS	588	588900	7.05	6.17
75100	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.19	3.67
75101	TRANSFORMER SERVICES	588	588900	1.52	1.33
75102	TRANSFORMER SERVICES	588	588900	8.64	7.56
75103	TRANSFORMER SERVICES	588	588900	23.04	20.17
75104	TRANSFORMER SERVICES	588	588900	14.05	12.30
75105	TRANSFORMER SERVICES	588	588900	3.23	2.83
75106	SUBSTATION ENGINEERING AND DESIGN	588	588900	14.42	12.63
75107	SUBSTATION ENGINEERING AND DESIGN	588	588900	5.40	4.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75108	SUBSTATION ENGINEERING AND DESIGN	588	588900	0.95	0.83
75109	DIRECTOR - ASSET MANAGEMENT	588	588900	-6.72	-5.88
75110	DIRECTOR - ASSET MANAGEMENT	588	588900	-48.74	-42.67
75111	DIRECTOR - ASSET MANAGEMENT	588	588900	88.81	77.76
75112	DIRECTOR - ASSET MANAGEMENT	588	588900	2.17	1.90
75113	DIRECTOR - ASSET MANAGEMENT	588	588900	-3.83	-3.35
75114	ASSET INFORMATION -DISTRIBUTION	588	588900	3.62	3.17
75115	ASSET INFORMATION -DISTRIBUTION	588	588900	15.79	13.82
75116	ASSET INFORMATION -DISTRIBUTION	588	588900	25.88	22.66
75117	ASSET INFORMATION -DISTRIBUTION	588	588900	9.71	8.50
75118	ASSET INFORMATION -DISTRIBUTION	588	588900	1.72	1.51
75119	SUBSTATION ENGINEERING AND DESIGN	590	590100	0.91	0.80
75120	SUBSTATION ENGINEERING AND DESIGN	590	590100	3.96	3.47
75121	SUBSTATION ENGINEERING AND DESIGN	590	590100	6.50	5.69
75122	SUBSTATION ENGINEERING AND DESIGN	590	590100	2.44	2.14
75123	SUBSTATION ENGINEERING AND DESIGN	590	590100	0.43	0.38
75124	SERVCO - FORESTRY	593	593004	33.93	29.71
75125	SERVCO - FORESTRY	593	593004	192.48	168.52
75126	SERVCO - FORESTRY	593	593004	513.01	449.16
75127	SERVCO - FORESTRY	593	593004	312.88	273.94
75128	SERVCO - FORESTRY	593	593004	71.84	62.90
75129	DIRECTOR REVENUE COLLECTION	901	901001	11.93	10.45
75130	DIRECTOR REVENUE COLLECTION	901	901001	67.70	59.27
75131	DIRECTOR REVENUE COLLECTION	901	901001	180.46	158.00
75132	DIRECTOR REVENUE COLLECTION	901	901001	110.06	96.36
75133	DIRECTOR REVENUE COLLECTION	901	901001	25.27	22.13
75134	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	121.65	106.51
75135	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	690.24	604.34
75136	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,839.73	1,610.77
75137	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,122.02	982.38
75138	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	257.60	225.54
75139	CCS RETAIL SUPPORT	901	901001	90.49	79.23
75140	CCS RETAIL SUPPORT	901	901001	394.13	345.08
75141	CCS RETAIL SUPPORT	901	901001	646.23	565.80
75142	CCS RETAIL SUPPORT	901	901001	242.45	212.28
75143	CCS RETAIL SUPPORT	901	901001	42.73	37.41
75144	BUSINESS OFFICES	901	901001	18.75	16.42
75145	BUSINESS OFFICES	901	901001	81.68	71.51
75146	BUSINESS OFFICES	901	901001	133.93	117.26
75147	BUSINESS OFFICES	901	901001	50.25	44.00
75148	BUSINESS OFFICES	901	901001	8.86	7.76
75149	RESIDENTIAL SERVICE CENTER	901	901900	69.32	60.69
75150	RESIDENTIAL SERVICE CENTER	901	901900	301.95	264.37
75151	RESIDENTIAL SERVICE CENTER	901	901900	495.10	433.48
75152	RESIDENTIAL SERVICE CENTER	901	901900	185.75	162.63
75153	RESIDENTIAL SERVICE CENTER	901	901900	32.74	28.67
75154	MANAGER, FIELD SERVICE OPERATIONS	902	902001	34.58	30.28
75155	MANAGER, FIELD SERVICE OPERATIONS	902	902001	9.79	8.57
75156	MANAGER, FIELD SERVICE OPERATIONS	902	902001	55.85	48.90
75157	MANAGER, FIELD SERVICE OPERATIONS	902	902001	-23.05	-20.18
75158	MANAGER, FIELD SERVICE OPERATIONS	902	902001	12.51	10.95
75159	MANAGER, FIELD SERVICE OPERATIONS	902	902001	5.06	4.43
75160	MANAGER - METER READING	902	902001	36.95	32.35
75161	MANAGER - METER READING	902	902001	160.93	140.90
75162	MANAGER - METER READING	902	902001	263.88	231.04
75163	MANAGER - METER READING	902	902001	99.00	86.68
75164	MANAGER - METER READING	902	902001	17.45	15.28
75165	MANAGER - CUSTOMER ACCOUNTING	903	903001	406.76	356.14
75166	MANAGER - CUSTOMER ACCOUNTING	903	903001	142.55	124.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75167	MANAGER - CUSTOMER ACCOUNTING	903	903001	620.93	543.65
75168	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,018.11	891.40
75169	MANAGER - CUSTOMER ACCOUNTING	903	903001	381.99	334.45
75170	MANAGER - CUSTOMER ACCOUNTING	903	903001	67.33	58.95
75171	BUSINESS SERVICE CENTER	903	903012	7.60	6.65
75172	BUSINESS SERVICE CENTER	903	903012	43.10	37.74
75173	BUSINESS SERVICE CENTER	903	903012	114.88	100.58
75174	BUSINESS SERVICE CENTER	903	903012	70.06	61.34
75175	BUSINESS SERVICE CENTER	903	903012	16.09	14.09
75176	MANAGER REMITTANCE AND COLLECTION	903	903022	50.49	44.21
75177	MANAGER REMITTANCE AND COLLECTION	903	903022	301.30	263.80
75178	MANAGER REMITTANCE AND COLLECTION	903	903022	854.70	748.33
75179	MANAGER REMITTANCE AND COLLECTION	903	903022	457.28	400.37
75180	MANAGER REMITTANCE AND COLLECTION	903	903022	107.76	94.35
75181	BUSINESS SERVICE CENTER	903	903030	8.04	7.04
75182	BUSINESS SERVICE CENTER	903	903030	35.03	30.67
75183	BUSINESS SERVICE CENTER	903	903030	57.44	50.29
75184	BUSINESS SERVICE CENTER	903	903030	21.55	18.87
75185	BUSINESS SERVICE CENTER	903	903030	3.80	3.33
75186	MANAGER REMITTANCE AND COLLECTION	903	903031	7.55	6.61
75187	MANAGER REMITTANCE AND COLLECTION	903	903031	42.83	37.50
75188	MANAGER REMITTANCE AND COLLECTION	903	903031	114.16	99.95
75189	MANAGER REMITTANCE AND COLLECTION	903	903031	69.62	60.96
75190	MANAGER REMITTANCE AND COLLECTION	903	903031	15.98	13.99
75191	MANAGER REMITTANCE AND COLLECTION	903	903035	2.21	1.93
75192	MANAGER REMITTANCE AND COLLECTION	903	903035	12.55	10.99
75193	MANAGER REMITTANCE AND COLLECTION	903	903035	33.44	29.28
75194	MANAGER REMITTANCE AND COLLECTION	903	903035	20.40	17.86
75195	MANAGER REMITTANCE AND COLLECTION	903	903035	4.68	4.10
75196	BUSINESS SERVICE CENTER	903	903036	40.21	35.21
75197	BUSINESS SERVICE CENTER	903	903036	175.16	153.36
75198	BUSINESS SERVICE CENTER	903	903036	287.21	251.47
75199	BUSINESS SERVICE CENTER	903	903036	107.75	94.34
75200	BUSINESS SERVICE CENTER	903	903036	18.99	16.63
75201	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.62	4.05
75202	MANAGER - CUSTOMER ACCOUNTING	903	903902	26.21	22.95
75203	MANAGER - CUSTOMER ACCOUNTING	903	903902	69.86	61.17
75204	MANAGER - CUSTOMER ACCOUNTING	903	903902	42.60	37.30
75205	MANAGER - CUSTOMER ACCOUNTING	903	903902	9.78	8.56
75206	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.55	3.98
75207	MANAGER - CUSTOMER ACCOUNTING	903	903906	24.30	21.28
75208	MANAGER - CUSTOMER ACCOUNTING	903	903906	44.17	38.67
75209	MANAGER - CUSTOMER ACCOUNTING	903	903906	192.39	168.45
75210	MANAGER - CUSTOMER ACCOUNTING	903	903906	315.45	276.19
75211	MANAGER - CUSTOMER ACCOUNTING	903	903906	118.35	103.62
75212	MANAGER - CUSTOMER ACCOUNTING	903	903906	20.86	18.26
75213	RESIDENTIAL SERVICE CENTER	903	903912	36.48	31.94
75214	RESIDENTIAL SERVICE CENTER	903	903912	197.37	172.81
75215	RESIDENTIAL SERVICE CENTER	903	903912	547.78	479.61
75216	RESIDENTIAL SERVICE CENTER	903	903912	341.97	299.41
75217	RESIDENTIAL SERVICE CENTER	903	903912	76.71	67.16
75218	RESIDENTIAL SERVICE CENTER	903	903912	104.74	91.70
75219	RESIDENTIAL SERVICE CENTER	903	903930	1,449.62	1,269.21
75220	RESIDENTIAL SERVICE CENTER	903	903930	941.11	823.98
75221	RESIDENTIAL SERVICE CENTER	903	903930	4,143.64	3,627.94
75222	RESIDENTIAL SERVICE CENTER	903	903930	6,447.18	5,644.79
75223	RESIDENTIAL SERVICE CENTER	903	903930	2,475.58	2,167.48
75224	RESIDENTIAL SERVICE CENTER	903	903930	445.90	390.41
75225	BUSINESS SERVICE CENTER	903	903930	61.48	53.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75226	BUSINESS SERVICE CENTER	903	903930	45.90	40.19
75227	BUSINESS SERVICE CENTER	903	903930	203.45	178.13
75228	BUSINESS SERVICE CENTER	903	903930	302.78	265.10
75229	BUSINESS SERVICE CENTER	903	903930	119.28	104.43
75230	BUSINESS SERVICE CENTER	903	903930	21.79	19.08
75231	MANAGER - CUSTOMER ACCOUNTING	903	903931	4.52	3.96
75232	MANAGER - CUSTOMER ACCOUNTING	903	903931	25.64	22.45
75233	MANAGER - CUSTOMER ACCOUNTING	903	903931	68.33	59.83
75234	MANAGER - CUSTOMER ACCOUNTING	903	903931	41.67	36.48
75235	MANAGER - CUSTOMER ACCOUNTING	903	903931	9.57	8.38
75236	MANAGER - CUSTOMER ACCOUNTING	903	903931	12.81	11.22
75237	COMPLAINTS AND INQUIRY	903	903936	26.54	23.24
75238	COMPLAINTS AND INQUIRY	903	903936	107.61	94.22
75239	COMPLAINTS AND INQUIRY	903	903936	245.76	215.17
75240	COMPLAINTS AND INQUIRY	903	903936	79.41	69.53
75241	COMPLAINTS AND INQUIRY	903	903936	12.27	10.74
75242	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	79.36	69.48
75243	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	345.65	302.63
75244	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	566.74	496.21
75245	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	212.64	186.18
75246	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	37.48	32.82
75247	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.40	1.23
75248	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	6.09	5.33
75249	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	9.99	8.75
75250	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	3.75	3.28
75251	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	0.66	0.58
75252	ENERGY EFFICIENCY OPERATIONS	905	905001	0.62	0.54
75253	ENERGY EFFICIENCY OPERATIONS	905	905001	2.70	2.36
75254	ENERGY EFFICIENCY OPERATIONS	905	905001	4.43	3.88
75255	ENERGY EFFICIENCY OPERATIONS	905	905001	1.66	1.45
75256	ENERGY EFFICIENCY OPERATIONS	905	905001	0.29	0.25
75257	BUSINESS OFFICES	905	905002	7.44	6.51
75258	BUSINESS OFFICES	905	905002	42.24	36.98
75259	BUSINESS OFFICES	905	905002	112.58	98.57
75260	BUSINESS OFFICES	905	905002	68.66	60.11
75261	BUSINESS OFFICES	905	905002	15.77	13.81
75262	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	7.64	6.69
75263	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	33.26	29.12
75264	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	54.54	47.75
75265	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	20.46	17.91
75266	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	3.61	3.16
75267	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	26.26	22.99
75268	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	114.40	100.16
75269	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	187.57	164.23
75270	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	70.37	61.61
75271	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	12.40	10.86
75272	BUSINESS SERVICE CENTER	907	907900	13.33	11.67
75273	BUSINESS SERVICE CENTER	907	907900	58.06	50.83
75274	BUSINESS SERVICE CENTER	907	907900	95.19	83.34
75275	BUSINESS SERVICE CENTER	907	907900	35.71	31.27
75276	BUSINESS SERVICE CENTER	907	907900	6.29	5.51
75277	MANAGER MARKETING	908	908901	52.54	46.00
75278	MANAGER MARKETING	908	908901	228.83	200.35
75279	MANAGER MARKETING	908	908901	375.21	328.51
75280	MANAGER MARKETING	908	908901	140.77	123.25
75281	MANAGER MARKETING	908	908901	24.81	21.72
75282	MANAGER PROPERTY ACCOUNTING	920	920100	9.17	8.03
75283	MANAGER PROPERTY ACCOUNTING	920	920100	78.70	68.91
75284	MANAGER PROPERTY ACCOUNTING	920	920100	14.91	13.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75285	MANAGER PROPERTY ACCOUNTING	920	920100	3.42	2.99
75286	MANAGER PROPERTY ACCOUNTING	920	920100	44.27	38.76
75287	MANAGER REVENUE ACCOUNTING	920	920100	24.50	21.45
75288	MANAGER REVENUE ACCOUNTING	920	920100	138.99	121.69
75289	MANAGER REVENUE ACCOUNTING	920	920100	396.70	347.33
75290	MANAGER REVENUE ACCOUNTING	920	920100	225.93	197.81
75291	MANAGER REVENUE ACCOUNTING	920	920100	51.87	45.41
75292	MANAGER REVENUE ACCOUNTING	920	920100	48.58	42.53
75293	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	5.46	4.78
75294	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	30.99	27.13
75295	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	82.60	72.32
75296	MANAGER PROPERTY ACCOUNTING	920	920100	1.62	1.42
75297	MANAGER OFFICE FACILITIES	920	920100	4.82	4.22
75298	MANAGER OFFICE FACILITIES	920	920100	21.01	18.40
75299	MANAGER OFFICE FACILITIES	920	920100	34.45	30.16
75300	MANAGER OFFICE FACILITIES	920	920100	12.92	11.31
75301	MANAGER OFFICE FACILITIES	920	920100	2.27	1.99
75302	MANAGER FINANCIAL SYSTEMS	920	920100	21.20	18.56
75303	MANAGER FINANCIAL SYSTEMS	920	920100	92.32	80.83
75304	MANAGER FINANCIAL SYSTEMS	920	920100	151.37	132.53
75305	MANAGER FINANCIAL SYSTEMS	920	920100	56.79	49.72
75306	MANAGER FINANCIAL SYSTEMS	920	920100	10.01	8.76
75307	LEGAL DEPARTMENT - SERVCO	920	920100	153.88	134.73
75308	LEGAL DEPARTMENT - SERVCO	920	920100	670.22	586.81
75309	LEGAL DEPARTMENT - SERVCO	920	920100	1,098.95	962.18
75310	VP STATE REGULATION AND RATES	920	920100	9.80	8.58
75311	VP STATE REGULATION AND RATES	920	920100	42.68	37.37
75312	VP STATE REGULATION AND RATES	920	920100	69.99	61.28
75313	VP STATE REGULATION AND RATES	920	920100	26.26	22.99
75314	VP STATE REGULATION AND RATES	920	920100	4.63	4.05
75315	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	35.77	31.32
75316	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	155.78	136.39
75317	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	255.43	223.64
75318	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	95.84	83.91
75319	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	16.89	14.79
75320	SVP ENERGY SERVICES	920	920100	0.43	0.38
75321	SVP ENERGY SERVICES	920	920100	1.89	1.65
75322	SVP ENERGY SERVICES	920	920100	3.10	2.71
75323	SVP ENERGY SERVICES	920	920100	1.16	1.02
75324	SVP ENERGY SERVICES	920	920100	0.20	0.18
75325	REGULATORY ACCOUNTING AND REPORTING	920	920100	24.63	21.56
75326	PROJECT PLANNING AND MANAGEMENT	920	920100	37.95	33.23
75327	PROJECT PLANNING AND MANAGEMENT	920	920100	165.27	144.70
75328	PROJECT PLANNING AND MANAGEMENT	920	920100	271.00	237.27
75329	PROJECT PLANNING AND MANAGEMENT	920	920100	101.67	89.02
75330	PROJECT PLANNING AND MANAGEMENT	920	920100	17.92	15.69
75331	PROJECT ENGINEERING	920	920100	15.33	13.42
75332	PROJECT ENGINEERING	920	920100	66.79	58.48
75333	PROJECT ENGINEERING	920	920100	109.51	95.88
75334	PROJECT ENGINEERING	920	920100	41.09	35.98
75335	PROJECT ENGINEERING	920	920100	7.24	6.34
75336	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	11.57	10.13
75337	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	50.37	44.10
75338	DIRECTOR IT INFRASTRUCTURE	920	920100	9.04	7.91
75339	DIRECTOR CORPORATE TAX	920	920100	128.44	112.45
75340	DIRECTOR CORPORATE TAX	920	920100	559.44	489.81
75341	DIRECTOR CORPORATE TAX	920	920100	917.28	803.12
75342	DIRECTOR CORPORATE TAX	920	920100	344.15	301.32
75343	DIRECTOR CORPORATE TAX	920	920100	60.66	53.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75344	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	26.33	23.05
75345	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	5.33	4.67
75346	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	23.20	20.31
75347	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	38.03	33.30
75348	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	14.27	12.49
75349	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	2.51	2.20
75350	CORPORATE ACCOUNTING	920	920100	70.82	62.01
75351	CORPORATE ACCOUNTING	920	920100	14.59	12.77
75352	CORPORATE ACCOUNTING	920	920100	63.56	55.65
75353	CORPORATE ACCOUNTING	920	920100	104.21	91.24
75354	CORPORATE ACCOUNTING	920	920100	39.10	34.23
75355	CORPORATE ACCOUNTING	920	920100	6.89	6.03
75356	COMPLIANCE DEPT	920	920100	17.90	15.67
75357	COMPLIANCE DEPT	920	920100	77.96	68.26
75358	COMPLIANCE DEPT	920	920100	127.82	111.91
75359	COMPLIANCE DEPT	920	920100	47.96	41.99
75360	COMPLIANCE DEPT	920	920100	8.45	7.40
75361	AUDIT SERVICES	920	920100	1.19	1.04
75362	AUDIT SERVICES	920	920100	5.17	4.53
75363	AUDIT SERVICES	920	920100	8.48	7.42
75364	AUDIT SERVICES	920	920100	3.18	2.78
75365	AUDIT SERVICES	920	920100	0.56	0.49
75366	LEGAL DEPARTMENT - SERVCO	920	920100	412.30	360.99
75367	LEGAL DEPARTMENT - SERVCO	920	920100	72.68	63.63
75368	FINANCIAL REPORTING	920	920100	3.96	3.47
75369	ENTERPRISE APPLICATION SUPPORT	920	920100	8.11	7.10
75370	ENTERPRISE APPLICATION SUPPORT	920	920100	35.30	30.91
75371	ENTERPRISE APPLICATION SUPPORT	920	920100	57.89	50.69
75372	ENTERPRISE APPLICATION SUPPORT	920	920100	21.72	19.02
75373	ENTERPRISE APPLICATION SUPPORT	920	920100	3.83	3.35
75374	DISTRIBUTION HR	920	920100	16.92	14.81
75375	DISTRIBUTION HR	920	920100	55.65	48.72
75376	DISTRIBUTION HR	920	920100	247.60	216.78
75377	DISTRIBUTION HR	920	920100	64.04	56.07
75378	DISTRIBUTION HR	920	920100	7.38	6.46
75379	DISTRIBUTION HR	920	920100	3.62	3.17
75380	DIRECTOR IT INFRASTRUCTURE	920	920100	51.30	44.92
75381	DIRECTOR IT INFRASTRUCTURE	920	920100	136.73	119.71
75382	DIRECTOR IT INFRASTRUCTURE	920	920100	83.39	73.01
75383	DIRECTOR IT INFRASTRUCTURE	920	920100	19.14	16.76
75384	DISTRIBUTION HR	920	920100	9.54	8.35
75385	DISTRIBUTION HR	920	920100	61.50	53.85
75386	DISTRIBUTION HR	920	920100	189.57	165.98
75387	DISTRIBUTION HR	920	920100	83.84	73.41
75388	DISTRIBUTION HR	920	920100	20.63	18.06
75389	DISTRIBUTION HR	920	920100	10.27	8.99
75390	DISTRIBUTION HR	920	920100	1.71	1.50
75391	DISTRIBUTION HR	920	920100	9.69	8.48
75392	DISTRIBUTION HR	920	920100	25.82	22.61
75393	DISTRIBUTION HR	920	920100	15.75	13.79
75394	MANAGER BENEFITS AND RECORDS	920	920900	68.09	59.62
75395	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	27.64	24.20
75396	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	156.83	137.31
75397	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	418.02	366.00
75398	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	254.94	223.21
75399	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	58.53	51.25
75400	MANAGER DIVERSITY STRATEGY	920	920900	11.17	9.78
75401	MANAGER DIVERSITY STRATEGY	920	920900	63.36	55.47
75402	MANAGER DIVERSITY STRATEGY	920	920900	168.89	147.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75403	MANAGER DIVERSITY STRATEGY	920	920900	103.00	90.18
75404	MANAGER DIVERSITY STRATEGY	920	920900	23.65	20.71
75405	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	74.59	65.31
75406	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	423.22	370.55
75407	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,128.04	987.65
75408	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	687.96	602.34
75409	MANAGER BENEFITS AND RECORDS	920	920900	296.58	259.67
75410	MANAGER BENEFITS AND RECORDS	920	920900	486.29	425.77
75411	MANAGER BENEFITS AND RECORDS	920	920900	182.45	159.74
75412	MANAGER BENEFITS AND RECORDS	920	920900	32.16	28.16
75413	MANAGER - TRADING CONTROLS	920	920900	36.61	32.05
75414	MANAGER - TRADING CONTROLS	920	920900	159.44	139.60
75415	MANAGER - TRADING CONTROLS	920	920900	261.43	228.89
75416	MANAGER - TRADING CONTROLS	920	920900	98.08	85.87
75417	MANAGER - TRADING CONTROLS	920	920900	17.29	15.14
75418	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	59.90	52.45
75419	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	260.84	228.38
75420	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	427.68	374.45
75421	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	160.46	140.49
75422	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	28.28	24.76
75423	MANAGER - SUPPLIER DIVERSITY	920	920900	12.20	10.68
75424	MANAGER OFFICE FACILITIES	920	920900	8.35	7.31
75425	MANAGER OFFICE FACILITIES	920	920900	19.19	16.80
75426	MANAGER OFFICE FACILITIES	920	920900	36.40	31.87
75427	MANAGER OFFICE FACILITIES	920	920900	83.59	73.19
75428	MANAGER OFFICE FACILITIES	920	920900	59.69	52.26
75429	MANAGER OFFICE FACILITIES	920	920900	137.05	119.99
75430	MANAGER OFFICE FACILITIES	920	920900	22.40	19.61
75431	MANAGER OFFICE FACILITIES	920	920900	51.42	45.02
75432	MANAGER OFFICE FACILITIES	920	920900	3.94	3.45
75433	MANAGER OFFICE FACILITIES	920	920900	9.06	7.93
75434	MANAGER MATERIALS LOGISTICS	920	920900	68.58	60.04
75435	MANAGER MATERIALS LOGISTICS	920	920900	298.73	261.55
75436	MANAGER MATERIALS LOGISTICS	920	920900	489.80	428.84
75437	MANAGER MATERIALS LOGISTICS	920	920900	183.76	160.89
75438	MANAGER MATERIALS LOGISTICS	920	920900	32.39	28.36
75439	MANAGER INDUSTRIAL RELATIONS	920	920900	45.50	39.84
75440	MANAGER INDUSTRIAL RELATIONS	920	920900	198.19	173.52
75441	MANAGER INDUSTRIAL RELATIONS	920	920900	324.97	284.53
75442	MANAGER INDUSTRIAL RELATIONS	920	920900	121.92	106.75
75443	MANAGER INDUSTRIAL RELATIONS	920	920900	21.49	18.82
75444	MANAGER HEALTH AND SAFETY	920	920900	105.83	92.66
75445	MANAGER HEALTH AND SAFETY	920	920900	460.95	403.58
75446	MANAGER HEALTH AND SAFETY	920	920900	755.80	661.74
75447	MANAGER HEALTH AND SAFETY	920	920900	283.57	248.28
75448	MANAGER HEALTH AND SAFETY	920	920900	49.97	43.75
75449	MANAGER FINANCIAL SYSTEMS	920	920900	23.85	20.88
75450	MANAGER FINANCIAL SYSTEMS	920	920900	103.86	90.93
75451	MANAGER FINANCIAL SYSTEMS	920	920900	170.30	149.11
75452	MANAGER FINANCIAL SYSTEMS	920	920900	63.89	55.94
75453	MANAGER FINANCIAL SYSTEMS	920	920900	11.26	9.86
75454	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	157.94	138.28
75455	IT SHARED SERVICES APPLICATIONS	920	920900	679.29	594.75
75456	IT SHARED SERVICES APPLICATIONS	920	920900	254.87	223.15
75457	IT SHARED SERVICES APPLICATIONS	920	920900	44.91	39.32
75458	IT SECURITY	920	920900	82.17	71.94
75459	IT SECURITY	920	920900	318.47	278.83
75460	IT SECURITY	920	920900	863.93	756.41
75461	IT SECURITY	920	920900	261.05	228.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75462	IT SECURITY	920	920900	37.48	32.82
75463	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	41.05	35.94
75464	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	178.80	156.55
75465	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	293.18	256.69
75466	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	110.00	96.31
75467	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	19.38	16.97
75468	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	4.09	3.58
75469	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	66.00	57.79
75470	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	287.47	251.69
75471	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	471.35	412.69
75472	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	176.84	154.83
75473	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	31.17	27.29
75474	IT INFRASTRUCTURE	920	920900	80.70	70.66
75475	IT INFRASTRUCTURE	920	920900	351.47	307.73
75476	IT INFRASTRUCTURE	920	920900	576.29	504.57
75477	IT INFRASTRUCTURE	920	920900	216.22	189.31
75478	IT INFRASTRUCTURE	920	920900	38.09	33.35
75479	IT ENERGY SERVICES	920	920900	97.08	85.00
75480	IT ENERGY SERVICES	920	920900	422.84	370.22
75481	IT ENERGY SERVICES	920	920900	693.32	607.03
75482	IT ENERGY SERVICES	920	920900	260.12	227.75
75483	IT ENERGY SERVICES	920	920900	45.85	40.14
75484	IT DISTRIBUTION OPERATIONS	920	920900	88.25	77.27
75485	IT DISTRIBUTION OPERATIONS	920	920900	384.34	336.51
75486	MANAGER - SUPPLIER DIVERSITY	920	920900	53.14	46.53
75487	MANAGER - SUPPLIER DIVERSITY	920	920900	87.14	76.29
75488	MANAGER - SUPPLIER DIVERSITY	920	920900	32.69	28.62
75489	MANAGER - SUPPLIER DIVERSITY	920	920900	5.76	5.04
75490	MANAGER - FINANCIAL PLANNING	920	920900	56.28	49.28
75491	MANAGER - FINANCIAL PLANNING	920	920900	245.12	214.61
75492	MANAGER - FINANCIAL PLANNING	920	920900	401.91	351.89
75493	MANAGER - FINANCIAL PLANNING	920	920900	150.79	132.02
75494	MANAGER - FINANCIAL PLANNING	920	920900	26.58	23.27
75495	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	82.90	72.58
75496	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	361.08	316.14
75497	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	614.85	538.33
75498	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	222.13	194.48
75499	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	39.15	34.28
75500	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-556.59	-487.32
75501	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-3,175.67	-2,780.44
75502	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	1,310.61	1,147.50
75503	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-711.41	-622.87
75504	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-287.94	-252.10
75505	LEGAL DEPARTMENT - SERVCO	920	920900	148.40	129.93
75506	LEGAL DEPARTMENT - SERVCO	920	920900	725.02	634.79
75507	LEGAL DEPARTMENT - SERVCO	920	920900	608.61	532.87
75508	LEGAL DEPARTMENT - SERVCO	920	920900	315.93	276.61
75509	LEGAL DEPARTMENT - SERVCO	920	920900	72.68	63.63
75510	IT TRAINING	920	920900	34.70	30.38
75511	IT TRAINING	920	920900	151.15	132.34
75512	IT TRAINING	920	920900	247.83	216.99
75513	IT TRAINING	920	920900	92.98	81.41
75514	IT TRAINING	920	920900	16.39	14.35
75515	IT SHARED SERVICES APPLICATIONS	920	920900	95.13	83.29
75516	IT SHARED SERVICES APPLICATIONS	920	920900	414.30	362.74
75517	SVP ENERGY SERVICES	920	920900	21.20	18.56
75518	SVP ENERGY SERVICES	920	920900	92.35	80.86
75519	SVP ENERGY SERVICES	920	920900	151.44	132.59
75520	SVP ENERGY SERVICES	920	920900	56.82	49.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75521	SVP ENERGY SERVICES	920	920900	10.00	8.76
75522	SVP ENERGY MARKETING	920	920900	2.88	2.52
75523	SVP ENERGY MARKETING	920	920900	34.59	30.29
75524	SVP ENERGY MARKETING	920	920900	150.69	131.94
75525	SVP ENERGY MARKETING	920	920900	247.06	216.31
75526	SVP ENERGY MARKETING	920	920900	92.70	81.16
75527	SVP ENERGY MARKETING	920	920900	16.33	14.30
75528	SVP ENERGY DELIVERY	920	920900	6.98	6.11
75529	SVP ENERGY DELIVERY	920	920900	30.38	26.60
75530	SVP ENERGY DELIVERY	920	920900	49.82	43.62
75531	SVP ENERGY DELIVERY	920	920900	18.69	16.36
75532	SVP ENERGY DELIVERY	920	920900	3.29	2.88
75533	SVP AND CAO	920	920900	53.93	47.22
75534	SVP AND CAO	920	920900	234.91	205.67
75535	SVP AND CAO	920	920900	385.17	337.23
75536	SVP AND CAO	920	920900	144.51	126.52
75537	SVP AND CAO	920	920900	25.47	22.30
75538	SUPPLY CHAIN SUPPORT	920	920900	40.40	35.37
75539	SUPPLY CHAIN SUPPORT	920	920900	124.63	109.12
75540	SUPPLY CHAIN SUPPORT	920	920900	542.85	475.29
75541	SUPPLY CHAIN SUPPORT	920	920900	890.07	779.30
75542	SUPPLY CHAIN SUPPORT	920	920900	333.94	292.38
75543	SUPPLY CHAIN SUPPORT	920	920900	58.86	51.53
75544	SARBANES OXLEY	920	920900	23.44	20.52
75545	SARBANES OXLEY	920	920900	102.09	89.38
75546	SARBANES OXLEY	920	920900	167.39	146.56
75547	SARBANES OXLEY	920	920900	62.80	54.98
75548	WEB SERVICES	920	920900	46.26	40.50
75549	WEB SERVICES	920	920900	201.47	176.40
75550	WEB SERVICES	920	920900	330.33	289.22
75551	WEB SERVICES	920	920900	123.93	108.51
75552	WEB SERVICES	920	920900	21.84	19.12
75553	VP STATE REGULATION AND RATES	920	920900	180.02	157.62
75554	VP STATE REGULATION AND RATES	920	920900	784.07	686.49
75555	VP STATE REGULATION AND RATES	920	920900	1,285.60	1,125.60
75556	VP STATE REGULATION AND RATES	920	920900	482.34	422.31
75557	VP STATE REGULATION AND RATES	920	920900	85.01	74.43
75558	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	17.18	15.04
75559	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	74.86	65.54
75560	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	122.74	107.46
75561	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	46.05	40.32
75562	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	8.12	7.11
75563	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	2.00	1.75
75564	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	8.74	7.65
75565	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	14.33	12.55
75566	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	5.38	4.71
75567	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	0.95	0.83
75568	VP - CORP PLANNING AND DEVELOPMENT	920	920900	33.86	29.65
75569	VP - CORP PLANNING AND DEVELOPMENT	920	920900	147.47	129.12
75570	VP - CORP PLANNING AND DEVELOPMENT	920	920900	241.80	211.71
75571	VP - CORP PLANNING AND DEVELOPMENT	920	920900	90.71	79.42
75572	VP - CORP PLANNING AND DEVELOPMENT	920	920900	15.99	14.00
75573	TSS TECH SUPPORT SERVICES	920	920900	13.30	11.64
75574	TSS TECH SUPPORT SERVICES	920	920900	57.93	50.72
75575	TSS TECH SUPPORT SERVICES	920	920900	94.99	83.17
75576	TSS TECH SUPPORT SERVICES	920	920900	35.64	31.20
75577	TSS TECH SUPPORT SERVICES	920	920900	6.28	5.50
75578	SVP ENERGY SERVICES	920	920900	26.32	23.04
75579	MANAGER SOURCING SUPPORT	920	920900	6.94	6.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75580	MANAGER SOURCING SUPPORT	920	920900	30.22	26.46
75581	MANAGER SOURCING SUPPORT	920	920900	49.54	43.37
75582	MANAGER SOURCING SUPPORT	920	920900	18.59	16.28
75583	MANAGER SOURCING SUPPORT	920	920900	3.27	2.86
75584	MANAGER REVENUE ACCOUNTING	920	920900	24.89	21.79
75585	MANAGER REVENUE ACCOUNTING	920	920900	108.43	94.94
75586	MANAGER REVENUE ACCOUNTING	920	920900	177.79	155.66
75587	MANAGER REVENUE ACCOUNTING	920	920900	66.71	58.41
75588	MANAGER REVENUE ACCOUNTING	920	920900	11.76	10.30
75589	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	23.69	20.74
75590	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	103.17	90.33
75591	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	169.16	148.11
75592	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	63.46	55.56
75593	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	11.18	9.79
75594	MANAGER PROPERTY ACCOUNTING	920	920900	9.17	8.03
75595	MANAGER PROPERTY ACCOUNTING	920	920900	133.76	117.11
75596	MANAGER PROPERTY ACCOUNTING	920	920900	582.62	510.11
75597	MANAGER PROPERTY ACCOUNTING	920	920900	952.06	833.57
75598	MANAGER PROPERTY ACCOUNTING	920	920900	358.41	313.80
75599	MANAGER PROPERTY ACCOUNTING	920	920900	63.16	55.30
75600	MANAGER PAYROLL	920	920900	42.79	37.46
75601	MANAGER PAYROLL	920	920900	186.38	163.18
75602	MANAGER PAYROLL	920	920900	305.59	267.56
75603	MANAGER PAYROLL	920	920900	114.66	100.39
75604	MANAGER PAYROLL	920	920900	20.20	17.69
75605	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	54.00	47.28
75606	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	235.26	205.98
75607	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	385.75	337.74
75608	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	144.73	126.72
75609	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	25.51	22.34
75610	SARBANES OXLEY	920	920900	11.07	9.69
75611	SALES ANALYSIS & FORECASTING	920	920900	60.87	53.29
75612	SALES ANALYSIS & FORECASTING	920	920900	265.14	232.14
75613	SALES ANALYSIS & FORECASTING	920	920900	434.74	380.63
75614	SALES ANALYSIS & FORECASTING	920	920900	163.11	142.81
75615	SALES ANALYSIS & FORECASTING	920	920900	28.75	25.17
75616	REGULATORY ACCOUNTING AND REPORTING	920	920900	72.35	63.35
75617	REGULATORY ACCOUNTING AND REPORTING	920	920900	315.13	275.91
75618	REGULATORY ACCOUNTING AND REPORTING	920	920900	535.40	468.77
75619	REGULATORY ACCOUNTING AND REPORTING	920	920900	193.86	169.73
75620	REGULATORY ACCOUNTING AND REPORTING	920	920900	34.16	29.91
75621	PROJECT MANAGEMENT AND CONTROL	920	920900	122.59	107.33
75622	PROJECT MANAGEMENT AND CONTROL	920	920900	533.98	467.52
75623	PROJECT MANAGEMENT AND CONTROL	920	920900	875.55	766.58
75624	PROJECT MANAGEMENT AND CONTROL	920	920900	328.49	287.61
75625	PROJECT MANAGEMENT AND CONTROL	920	920900	57.89	50.69
75626	NETWORK INFRASTRUCTURE	920	920900	121.81	106.65
75627	NETWORK INFRASTRUCTURE	920	920900	530.58	464.55
75628	NETWORK INFRASTRUCTURE	920	920900	869.98	761.71
75629	NETWORK INFRASTRUCTURE	920	920900	326.41	285.79
75630	NETWORK INFRASTRUCTURE	920	920900	57.52	50.36
75631	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	33.12	29.00
75632	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	144.27	126.31
75633	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	236.55	207.11
75634	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	88.75	77.70
75635	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	15.64	13.69
75636	MANAGER, SMART GRID STRATEGY	920	920900	16.65	14.58
75637	MANAGER, SMART GRID STRATEGY	920	920900	72.53	63.50
75638	MANAGER, SMART GRID STRATEGY	920	920900	118.92	104.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75639	MANAGER, SMART GRID STRATEGY	920	920900	44.62	39.07
75640	MANAGER, SMART GRID STRATEGY	920	920900	7.86	6.88
75641	DIRECTOR - CORPORATE COMMUNICATION	920	920900	79.20	69.34
75642	DIRECTOR - CORPORATE COMMUNICATION	920	920900	13.96	12.22
75643	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.51	1.32
75644	DIRECTOR - CORPORATE COMMUNICATION	920	920900	6.59	5.77
75645	DIRECTOR - CORPORATE COMMUNICATION	920	920900	10.81	9.46
75646	DIRECTOR - CORPORATE COMMUNICATION	920	920900	4.06	3.55
75647	DIRECTOR - CORPORATE COMMUNICATION	920	920900	0.71	0.62
75648	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	13.99	12.25
75649	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	32.83	28.74
75650	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	142.98	125.19
75651	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	234.43	205.25
75652	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	87.95	77.00
75653	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	15.50	13.57
75654	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.56	1.37
75655	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	6.79	5.94
75656	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	11.14	9.75
75657	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	4.18	3.66
75658	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	0.74	0.65
75659	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	5.46	4.78
75660	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	23.78	20.82
75661	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	38.99	34.14
75662	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	14.63	12.81
75663	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	2.58	2.26
75664	DESKTOP OPERATIONS	920	920900	13.22	11.57
75665	DESKTOP OPERATIONS	920	920900	57.59	50.42
75666	DESKTOP OPERATIONS	920	920900	94.42	82.67
75667	DESKTOP OPERATIONS	920	920900	35.43	31.02
75668	DESKTOP OPERATIONS	920	920900	6.24	5.46
75669	CUSTOMER ENERGY EFFICIENCY	920	920900	26.23	22.97
75670	CUSTOMER ENERGY EFFICIENCY	920	920900	114.24	100.02
75671	CUSTOMER ENERGY EFFICIENCY	920	920900	187.32	164.01
75672	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,497.60	1,311.22
75673	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	260.02	227.66
75674	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	68.88	60.31
75675	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	300.02	262.68
75676	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	491.94	430.72
75677	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	184.57	161.60
75678	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	32.53	28.48
75679	DIRECTOR CORPORATE TAX	920	920900	10.00	8.76
75680	DIRECTOR CORPORATE TAX	920	920900	43.58	38.16
75681	DIRECTOR CORPORATE TAX	920	920900	71.45	62.56
75682	DIRECTOR CORPORATE TAX	920	920900	26.81	23.47
75683	DIRECTOR CORPORATE TAX	920	920900	4.72	4.13
75684	DIRECTOR CORPORATE FINANCE	920	920900	11.33	9.92
75685	DIRECTOR CORPORATE FINANCE	920	920900	69.38	60.75
75686	DIRECTOR CORPORATE FINANCE	920	920900	302.22	264.61
75687	DIRECTOR CORPORATE FINANCE	920	920900	495.54	433.87
75688	DIRECTOR CORPORATE FINANCE	920	920900	185.92	162.78
75689	DIRECTOR CORPORATE FINANCE	920	920900	32.77	28.69
75690	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	43.15	37.78
75691	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	187.95	164.56
75692	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	330.82	289.65
75693	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	115.62	101.23
75694	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	20.38	17.84
75695	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	45.21	39.58
75696	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	196.92	172.41
75697	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	322.88	282.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75698	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	121.14	106.06
75699	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	21.35	18.69
75700	DIRECTOR - CORPORATE COMMUNICATION	920	920900	29.56	25.88
75701	DIRECTOR - CORPORATE COMMUNICATION	920	920900	128.75	112.73
75702	DIRECTOR - CORPORATE COMMUNICATION	920	920900	211.10	184.83
75703	CONTROLLER	920	920900	14.82	12.98
75704	CONTRACT MANAGER - XEROX CORP.	920	920900	12.96	11.35
75705	CONTRACT MANAGER - XEROX CORP.	920	920900	56.41	49.39
75706	CONTRACT MANAGER - XEROX CORP.	920	920900	92.51	81.00
75707	CONTRACT MANAGER - XEROX CORP.	920	920900	34.71	30.39
75708	CONTRACT MANAGER - XEROX CORP.	920	920900	6.11	5.35
75709	COMPLIANCE DEPT	920	920900	64.19	56.20
75710	COMPLIANCE DEPT	920	920900	279.59	244.79
75711	COMPLIANCE DEPT	920	920900	458.43	401.38
75712	COMPLIANCE DEPT	920	920900	172.00	150.59
75713	COMPLIANCE DEPT	920	920900	30.32	26.55
75714	CHIEF INFORMATION OFFICER	920	920900	46.68	40.87
75715	CHIEF INFORMATION OFFICER	920	920900	203.31	178.01
75716	CHIEF INFORMATION OFFICER	920	920900	333.37	291.88
75717	CHIEF INFORMATION OFFICER	920	920900	125.07	109.50
75718	CHIEF INFORMATION OFFICER	920	920900	22.03	19.29
75719	CHAIRMAN AND CEO	920	920900	124.07	108.63
75720	CHAIRMAN AND CEO	920	920900	540.42	473.16
75721	CHAIRMAN AND CEO	920	920900	886.09	775.81
75722	CHAIRMAN AND CEO	920	920900	332.45	291.07
75723	CHAIRMAN AND CEO	920	920900	58.59	51.30
75724	CFO	920	920900	52.01	45.54
75725	CFO	920	920900	226.55	198.35
75726	CFO	920	920900	371.47	325.24
75727	CFO	920	920900	139.37	122.02
75728	CFO	920	920900	24.56	21.50
75729	AUDIT SERVICES	920	920900	134.94	118.15
75730	AUDIT SERVICES	920	920900	587.77	514.62
75731	AUDIT SERVICES	920	920900	963.73	843.79
75732	AUDIT SERVICES	920	920900	361.58	316.58
75733	AUDIT SERVICES	920	920900	63.73	55.80
75734	CUSTOMER ENERGY EFFICIENCY	920	920900	70.28	61.53
75735	CUSTOMER ENERGY EFFICIENCY	920	920900	12.38	10.84
75736	CREDIT AND CONTRACT ADMINISTRATION	920	920900	47.16	41.29
75737	CREDIT AND CONTRACT ADMINISTRATION	920	920900	205.45	179.88
75738	CREDIT AND CONTRACT ADMINISTRATION	920	920900	336.87	294.94
75739	CREDIT AND CONTRACT ADMINISTRATION	920	920900	126.38	110.65
75740	CREDIT AND CONTRACT ADMINISTRATION	920	920900	22.28	19.51
75741	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	35.34	30.94
75742	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	153.90	134.75
75743	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	252.36	220.95
75744	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	94.67	82.89
75745	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	16.68	14.60
75746	CORPORATE PURCHASING	920	920900	62.23	54.49
75747	CORPORATE PURCHASING	920	920900	271.10	237.36
75748	CORPORATE PURCHASING	920	920900	444.53	389.21
75749	CORPORATE PURCHASING	920	920900	166.78	146.02
75750	CORPORATE PURCHASING	920	920900	29.40	25.74
75751	CORPORATE FACILITY SERVICES	920	920900	1.87	1.64
75752	CORPORATE FACILITY SERVICES	920	920900	8.16	7.14
75753	CORPORATE FACILITY SERVICES	920	920900	13.37	11.71
75754	CORPORATE FACILITY SERVICES	920	920900	5.01	4.39
75755	CORPORATE FACILITY SERVICES	920	920900	0.89	0.78
75756	CORPORATE ACCOUNTING	920	920900	43.88	38.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75757	CORPORATE ACCOUNTING	920	920900	191.12	167.33
75758	CORPORATE ACCOUNTING	920	920900	313.38	274.38
75759	CORPORATE ACCOUNTING	920	920900	117.58	102.95
75760	CORPORATE ACCOUNTING	920	920900	20.72	18.14
75761	CONTROLLER	920	920900	31.38	27.47
75762	CONTROLLER	920	920900	136.70	119.69
75763	CONTROLLER	920	920900	224.14	196.24
75764	CONTROLLER	920	920900	84.10	73.63
75765	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	363.69	318.43
75766	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	136.44	119.46
75767	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	24.06	21.07
75768	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	10.34	9.05
75769	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	45.05	39.44
75770	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	73.86	64.67
75771	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	27.72	24.27
75772	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	4.88	4.27
75773	FACILITY OPERATIONS - LEXINGTON	920	920900	10.21	8.94
75774	FACILITY OPERATIONS - LEXINGTON	920	920900	44.44	38.91
75775	FACILITY OPERATIONS - LEXINGTON	920	920900	72.87	63.80
75776	FACILITY OPERATIONS - LEXINGTON	920	920900	27.34	23.94
75777	FACILITY OPERATIONS - LEXINGTON	920	920900	4.82	4.22
75778	ENTERPRISE APPLICATION SUPPORT	920	920900	50.86	44.53
75779	ENTERPRISE APPLICATION SUPPORT	920	920900	221.54	193.97
75780	ENTERPRISE APPLICATION SUPPORT	920	920900	363.23	318.02
75781	ENTERPRISE APPLICATION SUPPORT	920	920900	136.28	119.32
75782	ENTERPRISE APPLICATION SUPPORT	920	920900	24.02	21.03
75783	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	31.64	27.70
75784	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	137.83	120.68
75785	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	225.98	197.86
75786	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	84.79	74.24
75787	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	14.95	13.09
75788	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	56.65	49.60
75789	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	246.76	216.05
75790	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	404.60	354.25
75791	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	151.80	132.91
75792	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	26.75	23.42
75793	ENERGY DELIVERY BUDGETING	920	920900	12.82	11.22
75794	ENERGY DELIVERY BUDGETING	920	920900	55.84	48.89
75795	ENERGY DELIVERY BUDGETING	920	920900	91.56	80.16
75796	IT DISTRIBUTION OPERATIONS	920	920900	630.19	551.76
75797	IT DISTRIBUTION OPERATIONS	920	920900	236.44	207.01
75798	IT DISTRIBUTION OPERATIONS	920	920900	41.67	36.48
75799	IT CUSTOMER APPLICATIONS	920	920900	21.39	18.73
75800	IT CUSTOMER APPLICATIONS	920	920900	93.18	81.58
75801	IT CUSTOMER APPLICATIONS	920	920900	152.79	133.77
75802	IT CUSTOMER APPLICATIONS	920	920900	57.32	50.19
75803	IT CUSTOMER APPLICATIONS	920	920900	10.10	8.84
75804	IT CLIENT SUPPORT SERVICES	920	920900	32.59	28.53
75805	IT CLIENT SUPPORT SERVICES	920	920900	141.98	124.31
75806	IT CLIENT SUPPORT SERVICES	920	920900	232.79	203.82
75807	IT CLIENT SUPPORT SERVICES	920	920900	87.33	76.46
75808	IT CLIENT SUPPORT SERVICES	920	920900	15.40	13.48
75809	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	47.90	41.94
75810	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	208.68	182.71
75811	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	342.17	299.59
75812	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	128.38	112.40
75813	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	22.62	19.80
75814	GENERAL COUNSEL - SERVCO	920	920900	77.33	67.71
75815	GENERAL COUNSEL - SERVCO	920	920900	336.83	294.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75816	GENERAL COUNSEL - SERVCO	920	920900	552.29	483.55
75817	GENERAL COUNSEL - SERVCO	920	920900	207.21	181.42
75818	GENERAL COUNSEL - SERVCO	920	920900	36.52	31.97
75819	FINANCIAL REPORTING	920	920900	50.48	44.20
75820	FINANCIAL REPORTING	920	920900	219.89	192.52
75821	FINANCIAL REPORTING	920	920900	371.28	325.07
75822	FINANCIAL REPORTING	920	920900	135.27	118.43
75823	FINANCIAL REPORTING	920	920900	23.84	20.87
75824	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	43.69	38.25
75825	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	50.93	44.59
75826	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	221.81	194.20
75827	DIRECTOR OPERATING SERVICES	920	920900	3.96	3.47
75828	DIRECTOR OF IT BUSINESS APPS	920	920900	27.23	23.84
75829	DIRECTOR OF IT BUSINESS APPS	920	920900	118.59	103.83
75830	DIRECTOR OF IT BUSINESS APPS	920	920900	194.44	170.24
75831	DIRECTOR OF IT BUSINESS APPS	920	920900	72.95	63.87
75832	DIRECTOR OF IT BUSINESS APPS	920	920900	12.86	11.26
75833	DIRECTOR IT INFRASTRUCTURE	920	920900	26.79	23.46
75834	DIRECTOR IT INFRASTRUCTURE	920	920900	116.69	102.17
75835	DIRECTOR IT INFRASTRUCTURE	920	920900	191.32	167.51
75836	DIRECTOR IT INFRASTRUCTURE	920	920900	71.78	62.85
75837	DIRECTOR IT INFRASTRUCTURE	920	920900	12.66	11.08
75838	DIRECTOR IT CLIENT SERVICES	920	920900	30.45	26.66
75839	DIRECTOR IT CLIENT SERVICES	920	920900	132.62	116.11
75840	DIRECTOR IT CLIENT SERVICES	920	920900	217.44	190.38
75841	DIRECTOR IT CLIENT SERVICES	920	920900	81.57	71.42
75842	DIRECTOR IT CLIENT SERVICES	920	920900	14.38	12.59
75843	DIRECTOR HR - GENERATION	920	920900	4.83	4.23
75844	DIRECTOR HR - GENERATION	920	920900	109.95	96.27
75845	DIRECTOR HR - GENERATION	920	920900	499.03	436.92
75846	DIRECTOR HR - GENERATION	920	920900	679.24	594.70
75847	DIRECTOR HR - GENERATION	920	920900	273.64	239.58
75848	DIRECTOR HR - GENERATION	920	920900	52.59	46.04
75849	DIRECTOR HR - CORPORATE	920	920900	2.61	2.29
75850	DIRECTOR HR - CORPORATE	920	920900	69.69	61.02
75851	DIRECTOR HR - CORPORATE	920	920900	303.55	265.77
75852	DIRECTOR HR - CORPORATE	920	920900	520.64	455.84
75853	DIRECTOR HR - CORPORATE	920	920900	186.73	163.49
75854	DIRECTOR HR - CORPORATE	920	920900	32.92	28.82
75855	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	551.92	483.23
75856	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	2,385.87	2,088.94
75857	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	4,068.74	3,562.36
75858	ENERGY DELIVERY BUDGETING	920	920900	34.35	30.07
75859	ENERGY DELIVERY BUDGETING	920	920900	6.05	5.30
75860	ECONOMIC ANALYSIS	920	920900	54.81	47.99
75861	ECONOMIC ANALYSIS	920	920900	238.76	209.05
75862	ECONOMIC ANALYSIS	920	920900	391.48	342.76
75863	ECONOMIC ANALYSIS	920	920900	146.87	128.59
75864	ECONOMIC ANALYSIS	920	920900	25.88	22.66
75865	DISTRIBUTION HR	920	920900	2.72	2.38
75866	DISTRIBUTION HR	920	920900	-5.82	-5.10
75867	DISTRIBUTION HR	920	920900	143.67	125.79
75868	DISTRIBUTION HR	920	920900	25.63	22.44
75869	DISTRIBUTION HR	920	920900	0.71	0.62
75870	DISTRIBUTION HR	920	920900	12.00	10.51
75871	DISTRIBUTION HR	920	920900	43.42	38.02
75872	DISTRIBUTION HR	920	920900	147.80	129.41
75873	DIRECTOR OPERATING SERVICES	920	920900	22.38	19.59
75874	DIRECTOR OPERATING SERVICES	920	920900	59.65	52.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75875	DIRECTOR OPERATING SERVICES	920	920900	36.39	31.86
75876	DIRECTOR OPERATING SERVICES	920	920900	8.36	7.32
75877	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	15.17	13.28
75878	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	86.08	75.37
75879	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	229.40	200.85
75880	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	139.91	122.50
75881	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	32.12	28.12
75882	DISTRIBUTION HR	920	920900	5.28	4.62
75883	DISTRIBUTION HR	920	920900	99.87	87.44
75884	DISTRIBUTION HR	920	920900	509.45	446.05
75885	DISTRIBUTION HR	920	920900	9.21	8.06
75886	DISTRIBUTION HR	920	920900	15.20	13.31
75887	DISTRIBUTION HR	920	920900	5.36	4.69
75888	DISTRIBUTION HR	920	920900	41.31	36.17
75889	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	3.38	2.96
75890	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	11.72	10.26
75891	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.30	0.26
75892	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.02	5.27
75893	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	25.74	22.54
75894	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.22	0.19
75895	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.19	0.17
75896	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.50	0.44
75897	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	29.66	25.97
75898	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	24.15	21.14
75899	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.39	0.34
75900	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.55	0.48
75901	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	166.45	145.73
75902	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	8.67	7.59
75903	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	37.77	33.07
75904	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	61.93	54.22
75905	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	23.24	20.35
75906	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	4.10	3.59
75907	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	69.63	60.96
75908	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	258.58	226.40
75909	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	6.07	5.31
75910	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	123.90	108.48
75911	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	541.80	474.37
75912	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.47	3.91
75913	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3.80	3.33
75914	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	10.22	8.95
75915	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	610.05	534.13
75916	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	491.09	429.97
75917	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	8.04	7.04
75918	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	11.29	9.88
75919	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3,844.06	3,365.65
75920	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,157.94	1,013.83
75921	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,275.82	3,743.67
75922	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	101.00	88.43
75923	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,060.51	1,804.07
75924	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	8,995.26	7,875.75
75925	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	74.37	65.11
75926	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	63.35	55.47
75927	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	169.94	148.79
75928	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	10,146.58	8,883.78
75929	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	8,176.65	7,159.02
75930	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	133.70	117.06
75931	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	187.79	164.42
75932	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	63,340.27	55,457.24
75933	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	67.77	59.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75934	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	250.74	219.53
75935	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	5.91	5.17
75936	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	120.55	105.55
75937	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	526.68	461.13
75938	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.35	3.81
75939	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3.72	3.26
75940	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	9.92	8.69
75941	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	593.72	519.83
75942	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	478.24	418.72
75943	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	7.82	6.85
75944	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	10.99	9.62
75945	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3,719.88	3,256.92
75946	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	49.51	43.35
75947	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	180.84	158.33
75948	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	4.32	3.78
75949	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	88.09	77.13
75950	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	383.19	335.50
75951	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.18	2.78
75952	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.71	2.37
75953	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	7.27	6.37
75954	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	433.89	379.89
75955	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	350.21	306.62
75956	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	5.73	5.02
75957	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	8.03	7.03
75958	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2,660.41	2,329.31
75959	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	89.40	78.27
75960	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	378.89	331.74
75961	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	7.80	6.83
75962	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	159.07	139.27
75963	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	727.76	637.19
75964	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	5.75	5.03
75965	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4.89	4.28
75966	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	13.14	11.50
75967	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	784.70	687.04
75968	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	613.64	537.27
75969	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	10.32	9.04
75970	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	14.50	12.70
75971	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6,085.81	5,328.40
75972	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,894.86	1,659.03
75973	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,855.50	6,002.30
75974	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	165.28	144.71
75975	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,371.82	2,952.18
75976	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	14,622.88	12,802.99
75977	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	121.70	106.55
75978	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	103.66	90.76
75979	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	278.08	243.47
75980	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	16,599.39	14,533.51
75981	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	13,430.98	11,759.42
75982	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	218.78	191.55
75983	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	307.29	269.05
75984	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	100,184.36	87,715.89
75985	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	477.83	418.36
75986	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,801.41	1,577.21
75987	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	41.68	36.49
75988	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	850.29	744.47
75989	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,737.23	3,272.11
75990	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	30.69	26.87
75991	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	26.15	22.90
75992	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	70.13	61.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
75993	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	4,188.09	3,666.86
75994	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,360.87	2,942.59
75995	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	55.18	48.31
75996	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	77.49	67.85
75997	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	27,044.23	23,678.43
75998	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	40.60	35.55
75999	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	149.26	130.68
76000	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	3.54	3.10
76001	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	72.24	63.25
76002	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	314.91	275.72
76003	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.62	2.29
76004	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.22	1.94
76005	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	5.96	5.22
76006	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	355.68	311.41
76007	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	286.91	251.20
76008	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	4.68	4.10
76009	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	6.58	5.76
76010	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2,205.08	1,930.65
76011	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	141.20	123.63
76012	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	509.57	446.15
76013	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	12.32	10.79
76014	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	251.26	219.99
76015	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,088.76	953.26
76016	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9.07	7.94
76017	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	7.73	6.77
76018	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	20.72	18.14
76019	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,236.98	1,083.03
76020	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,001.34	876.72
76021	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	16.30	14.27
76022	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	22.90	20.05
76023	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	7,433.28	6,508.17
76024	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	58.32	51.06
76025	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	200.50	175.55
76026	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	5.09	4.46
76027	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	103.78	90.86
76028	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	442.73	387.63
76029	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.74	3.27
76030	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.18	2.78
76031	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	8.55	7.49
76032	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	510.59	447.04
76033	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	417.12	365.21
76034	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	6.73	5.89
76035	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	9.46	8.28
76036	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2,825.99	2,474.28
76037	RESEARCH AND DEVELOPMENT	930	930274	13.78	12.07
76038	RESEARCH AND DEVELOPMENT	930	930274	60.03	52.56
76039	RESEARCH AND DEVELOPMENT	930	930274	98.43	86.18
76040	RESEARCH AND DEVELOPMENT	930	930274	36.93	32.33
76041	RESEARCH AND DEVELOPMENT	930	930274	6.51	5.70
76042	PROJECT MANAGEMENT AND CONTROL	935	935391	7.18	6.29
76043	PROJECT MANAGEMENT AND CONTROL	935	935391	31.29	27.40
76044	PROJECT MANAGEMENT AND CONTROL	935	935391	51.30	44.92
76045	PROJECT MANAGEMENT AND CONTROL	935	935391	19.25	16.85
76046	PROJECT MANAGEMENT AND CONTROL	935	935391	3.39	2.97
76047	NETWORK INFRASTRUCTURE	935	935391	111.24	97.40
76048	NETWORK INFRASTRUCTURE	935	935391	484.53	424.23
76049	NETWORK INFRASTRUCTURE	935	935391	794.47	695.59
76050	NETWORK INFRASTRUCTURE	935	935391	298.06	260.96
76051	NETWORK INFRASTRUCTURE	935	935391	52.53	45.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76052	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	3.34	2.92
76053	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	14.53	12.72
76054	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	23.82	20.86
76055	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	8.94	7.83
76056	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	1.58	1.38
76057	IT SHARED SERVICES APPLICATIONS	935	935488	150.16	131.47
76058	IT SHARED SERVICES APPLICATIONS	935	935488	26.47	23.18
76059	IT SECURITY	935	935488	40.64	35.58
76060	IT SECURITY	935	935488	177.00	154.97
76061	IT SECURITY	935	935488	290.21	254.09
76062	IT SECURITY	935	935488	108.88	95.33
76063	IT SECURITY	935	935488	19.19	16.80
76064	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	85.87	75.18
76065	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	374.00	327.45
76066	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	613.24	536.92
76067	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	230.08	201.45
76068	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	40.55	35.50
76069	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	74.93	65.60
76070	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	326.36	285.74
76071	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	535.13	468.53
76072	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	200.77	175.78
76073	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	35.39	30.99
76074	TSS TECH SUPPORT SERVICES	935	935488	77.09	67.50
76075	TSS TECH SUPPORT SERVICES	935	935488	335.77	293.98
76076	TSS TECH SUPPORT SERVICES	935	935488	550.55	482.03
76077	TSS TECH SUPPORT SERVICES	935	935488	206.56	180.85
76078	TSS TECH SUPPORT SERVICES	935	935488	36.40	31.87
76079	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	935	935488	-21.36	-18.70
76080	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	935	935488	-121.83	-106.67
76081	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	935	935488	50.29	44.03
76082	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	935	935488	-27.30	-23.90
76083	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	935	935488	-11.05	-9.67
76084	NETWORK INFRASTRUCTURE	935	935488	3.70	3.24
76085	NETWORK INFRASTRUCTURE	935	935488	16.13	14.12
76086	NETWORK INFRASTRUCTURE	935	935488	26.45	23.16
76087	NETWORK INFRASTRUCTURE	935	935488	9.92	8.69
76088	NETWORK INFRASTRUCTURE	935	935488	1.75	1.53
76089	IT SHARED SERVICES APPLICATIONS	935	935488	56.03	49.06
76090	IT SHARED SERVICES APPLICATIONS	935	935488	244.10	213.72
76091	IT SHARED SERVICES APPLICATIONS	935	935488	400.24	350.43
76092	IT CUSTOMER APPLICATIONS	935	935488	639.73	560.11
76093	IT CUSTOMER APPLICATIONS	935	935488	240.01	210.14
76094	IT CUSTOMER APPLICATIONS	935	935488	42.30	37.04
76095	IT CLIENT SUPPORT SERVICES	935	935488	50.84	44.51
76096	IT CLIENT SUPPORT SERVICES	935	935488	221.46	193.90
76097	IT CLIENT SUPPORT SERVICES	935	935488	363.11	317.92
76098	IT CLIENT SUPPORT SERVICES	935	935488	136.23	119.28
76099	IT CLIENT SUPPORT SERVICES	935	935488	24.01	21.02
76100	ENTERPRISE APPLICATION SUPPORT	935	935488	200.71	175.73
76101	ENTERPRISE APPLICATION SUPPORT	935	935488	881.09	771.43
76102	ENTERPRISE APPLICATION SUPPORT	935	935488	1,385.41	1,212.99
76103	ENTERPRISE APPLICATION SUPPORT	935	935488	530.73	464.68
76104	ENTERPRISE APPLICATION SUPPORT	935	935488	95.00	83.18
76105	DESKTOP OPERATIONS	935	935488	106.54	93.28
76106	DESKTOP OPERATIONS	935	935488	464.07	406.31
76107	DESKTOP OPERATIONS	935	935488	760.91	666.21
76108	DESKTOP OPERATIONS	935	935488	285.48	249.95
76109	DESKTOP OPERATIONS	935	935488	50.31	44.05
76110	IT INFRASTRUCTURE	935	935488	82.26	72.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76111	IT INFRASTRUCTURE	935	935488	151.68	132.80
76112	IT INFRASTRUCTURE	935	935488	635.51	556.42
76113	IT INFRASTRUCTURE	935	935488	1,278.17	1,119.09
76114	IT INFRASTRUCTURE	935	935488	432.70	378.85
76115	IT INFRASTRUCTURE	935	935488	70.82	62.01
76116	IT ENERGY SERVICES	935	935488	53.32	46.68
76117	IT ENERGY SERVICES	935	935488	232.31	203.40
76118	IT ENERGY SERVICES	935	935488	380.90	333.49
76119	IT ENERGY SERVICES	935	935488	142.91	125.12
76120	IT ENERGY SERVICES	935	935488	25.19	22.05
76121	IT DISTRIBUTION OPERATIONS	935	935488	73.99	64.78
76122	IT DISTRIBUTION OPERATIONS	935	935488	322.28	282.17
76123	IT DISTRIBUTION OPERATIONS	935	935488	528.44	462.67
76124	IT DISTRIBUTION OPERATIONS	935	935488	198.25	173.58
76125	IT DISTRIBUTION OPERATIONS	935	935488	34.94	30.59
76126	IT CUSTOMER APPLICATIONS	935	935488	89.59	78.44
76127	IT CUSTOMER APPLICATIONS	935	935488	390.17	341.61
76128	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.42	1.24
76129	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.54	2.22
76130	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.43	0.38
76131	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	12.84	11.24
76132	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	16.59	14.53
76133	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	4.63	4.05
76134	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	74.88	65.56
76135	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	7,582.15	6,638.51
76136	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	469.07	410.69
76137	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,679.98	1,470.90
76138	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,302.31	1,140.23
76139	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	44.55	39.01
76140	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	257.15	225.15
76141	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	144.09	126.16
76142	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.67	3.21
76143	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	6.54	5.73
76144	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.14	1.00
76145	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	33.12	29.00
76146	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	42.72	37.40
76147	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	11.92	10.44
76148	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	192.78	168.79
76149	RESEARCH AND DEVELOPMENT	500	500900	66.59	58.30
76150	RESEARCH AND DEVELOPMENT	500	500900	56.16	49.17
76151	RESEARCH AND DEVELOPMENT	500	500900	244.60	214.16
76152	RESEARCH AND DEVELOPMENT	500	500900	401.06	351.15
76153	RESEARCH AND DEVELOPMENT	500	500900	150.47	131.74
76154	RESEARCH AND DEVELOPMENT	500	500900	26.52	23.22
76155	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3.89	3.41
76156	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	16.94	14.83
76157	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	27.78	24.32
76158	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.42	9.12
76159	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.84	1.61
76160	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	22.96	20.10
76161	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	99.99	87.55
76162	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	163.95	143.55
76163	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	61.51	53.85
76164	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.84	9.49
76165	DIRECTOR - FUELS MANAGEMENT	501	501090	18.79	16.45
76166	DIRECTOR - FUELS MANAGEMENT	501	501090	106.63	93.36
76167	DIRECTOR - FUELS MANAGEMENT	501	501090	284.20	248.83
76168	DIRECTOR - FUELS MANAGEMENT	501	501090	173.33	151.76
76169	DIRECTOR - FUELS MANAGEMENT	501	501090	39.79	34.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76170	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	56.85	49.77
76171	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	247.64	216.82
76172	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	406.06	355.52
76173	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	152.35	133.39
76174	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	26.85	23.51
76175	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	3.77	3.30
76176	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	21.42	18.75
76177	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	57.08	49.98
76178	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	34.81	30.48
76179	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	7.99	7.00
76180	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	377.13	330.19
76181	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,642.66	1,438.22
76182	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,693.42	2,358.21
76183	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,010.52	884.76
76184	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	178.09	155.93
76185	TRANSMISSION POLICY & TARIFFS	560	560900	27.26	23.87
76186	TRANSMISSION POLICY & TARIFFS	560	560900	154.68	135.43
76187	TRANSMISSION POLICY & TARIFFS	560	560900	412.27	360.96
76188	TRANSMISSION POLICY & TARIFFS	560	560900	251.44	220.15
76189	TRANSMISSION POLICY & TARIFFS	560	560900	57.73	50.55
76190	SVP ENERGY DELIVERY	580	580100	12.35	10.81
76191	SVP ENERGY DELIVERY	580	580100	70.09	61.37
76192	SVP ENERGY DELIVERY	580	580100	186.84	163.59
76193	SVP ENERGY DELIVERY	580	580100	113.95	99.77
76194	SVP ENERGY DELIVERY	580	580100	26.16	22.90
76195	MANAGER, FIELD SERVICE OPERATIONS	586	586100	3.76	3.29
76196	MANAGER, FIELD SERVICE OPERATIONS	586	586100	16.40	14.36
76197	MANAGER, FIELD SERVICE OPERATIONS	586	586100	26.89	23.54
76198	MANAGER, FIELD SERVICE OPERATIONS	586	586100	10.09	8.83
76199	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1.78	1.56
76200	TRANSFORMER SERVICES	588	588900	1.14	1.00
76201	TRANSFORMER SERVICES	588	588900	6.48	5.67
76202	TRANSFORMER SERVICES	588	588900	17.28	15.13
76203	TRANSFORMER SERVICES	588	588900	10.54	9.23
76204	TRANSFORMER SERVICES	588	588900	2.42	2.12
76205	BUSINESS SERVICE CENTER	903	903012	243.58	213.27
76206	BUSINESS SERVICE CENTER	903	903030	121.79	106.63
76207	MANAGER REMITTANCE AND COLLECTION	903	903035	2.63	2.30
76208	MANAGER REMITTANCE AND COLLECTION	903	903035	11.46	10.03
76209	MANAGER REMITTANCE AND COLLECTION	903	903035	18.80	16.46
76210	MANAGER REMITTANCE AND COLLECTION	903	903035	7.05	6.17
76211	MANAGER REMITTANCE AND COLLECTION	903	903035	1.24	1.09
76212	BUSINESS SERVICE CENTER	903	903036	608.95	533.16
76213	RESIDENTIAL SERVICE CENTER	903	903912	7.92	6.93
76214	RESIDENTIAL SERVICE CENTER	903	903912	44.96	39.36
76215	RESIDENTIAL SERVICE CENTER	903	903912	119.85	104.93
76216	RESIDENTIAL SERVICE CENTER	903	903912	73.09	63.99
76217	RESIDENTIAL SERVICE CENTER	903	903912	16.78	14.69
76218	RESIDENTIAL SERVICE CENTER	903	903930	752.01	658.42
76219	RESIDENTIAL SERVICE CENTER	903	903930	626.66	548.67
76220	RESIDENTIAL SERVICE CENTER	903	903930	2,729.56	2,389.85
76221	RESIDENTIAL SERVICE CENTER	903	903930	4,492.74	3,933.59
76222	RESIDENTIAL SERVICE CENTER	903	903930	1,679.14	1,470.16
76223	RESIDENTIAL SERVICE CENTER	903	903930	295.93	259.10
76224	MANAGER PROPERTY ACCOUNTING	920	920100	73.24	64.12
76225	PROJECT MANAGEMENT AND CONTROL	920	920900	163.82	143.43
76226	PROJECT MANAGEMENT AND CONTROL	920	920900	28.88	25.29
76227	NETWORK INFRASTRUCTURE	920	920900	28.36	24.83
76228	NETWORK INFRASTRUCTURE	920	920900	123.53	108.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76229	NETWORK INFRASTRUCTURE	920	920900	202.54	177.33
76230	NETWORK INFRASTRUCTURE	920	920900	75.99	66.53
76231	NETWORK INFRASTRUCTURE	920	920900	13.39	11.72
76232	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	33.18	29.05
76233	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	144.54	126.55
76234	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	237.00	207.50
76235	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	88.92	77.85
76236	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	15.67	13.72
76237	MANAGER PROPERTY ACCOUNTING	920	920900	12.58	11.01
76238	MANAGER HEALTH AND SAFETY	920	920900	50.89	44.56
76239	MANAGER HEALTH AND SAFETY	920	920900	221.65	194.06
76240	MANAGER HEALTH AND SAFETY	920	920900	363.43	318.20
76241	MANAGER HEALTH AND SAFETY	920	920900	136.35	119.38
76242	MANAGER HEALTH AND SAFETY	920	920900	24.03	21.04
76243	MANAGER DIVERSITY STRATEGY	920	920900	20.99	18.38
76244	MANAGER DIVERSITY STRATEGY	920	920900	91.42	80.04
76245	MANAGER DIVERSITY STRATEGY	920	920900	149.90	131.24
76246	MANAGER DIVERSITY STRATEGY	920	920900	56.24	49.24
76247	MANAGER DIVERSITY STRATEGY	920	920900	9.91	8.68
76248	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	29.81	26.10
76249	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	129.83	113.67
76250	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	212.89	186.39
76251	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	79.88	69.94
76252	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	14.08	12.33
76253	SVP ENERGY MARKETING	920	920900	32.44	28.40
76254	SVP ENERGY MARKETING	920	920900	141.31	123.72
76255	SVP ENERGY MARKETING	920	920900	231.71	202.87
76256	SVP ENERGY MARKETING	920	920900	86.94	76.12
76257	SVP ENERGY MARKETING	920	920900	15.32	13.41
76258	SVP ENERGY DELIVERY	920	920900	8.72	7.63
76259	SVP ENERGY DELIVERY	920	920900	37.98	33.25
76260	SVP ENERGY DELIVERY	920	920900	62.28	54.53
76261	SVP ENERGY DELIVERY	920	920900	23.37	20.46
76262	SVP ENERGY DELIVERY	920	920900	4.12	3.61
76263	SVP AND CAO	920	920900	67.41	59.02
76264	SVP AND CAO	920	920900	293.64	257.09
76265	SVP AND CAO	920	920900	481.46	421.54
76266	SVP AND CAO	920	920900	180.64	158.16
76267	SVP AND CAO	920	920900	31.84	27.88
76268	PROJECT MANAGEMENT AND CONTROL	920	920900	61.14	53.53
76269	PROJECT MANAGEMENT AND CONTROL	920	920900	266.30	233.16
76270	PROJECT MANAGEMENT AND CONTROL	920	920900	436.64	382.30
76271	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	2,106.67	1,844.48
76272	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	790.40	692.03
76273	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	139.29	121.95
76274	CUSTOMER ENERGY EFFICIENCY	920	920900	34.29	30.02
76275	CUSTOMER ENERGY EFFICIENCY	920	920900	149.38	130.79
76276	CUSTOMER ENERGY EFFICIENCY	920	920900	244.93	214.45
76277	CUSTOMER ENERGY EFFICIENCY	920	920900	91.89	80.45
76278	CUSTOMER ENERGY EFFICIENCY	920	920900	16.19	14.18
76279	CONTROLLER	920	920900	6.80	5.95
76280	CONTROLLER	920	920900	29.62	25.93
76281	CONTROLLER	920	920900	48.57	42.53
76282	CONTROLLER	920	920900	18.22	15.95
76283	CONTROLLER	920	920900	3.21	2.81
76284	CFO	920	920900	-205.72	-180.12
76285	CFO	920	920900	-896.03	-784.51
76286	CFO	920	920900	-1,469.17	-1,286.32
76287	CFO	920	920900	-551.21	-482.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76288	CFO	920	920900	-97.15	-85.06
76289	CFO	920	920900	325.22	284.74
76290	CFO	920	920900	1,416.60	1,240.30
76291	CFO	920	920900	2,322.72	2,033.65
76292	CFO	920	920900	871.44	762.98
76293	CFO	920	920900	153.58	134.47
76294	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	62.12	54.39
76295	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	270.57	236.90
76296	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	443.64	388.43
76297	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	166.45	145.73
76298	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	29.33	25.68
76299	GENERAL COUNSEL - SERVCO	920	920900	34.32	30.05
76300	GENERAL COUNSEL - SERVCO	920	920900	149.47	130.87
76301	GENERAL COUNSEL - SERVCO	920	920900	245.08	214.58
76302	GENERAL COUNSEL - SERVCO	920	920900	91.95	80.51
76303	GENERAL COUNSEL - SERVCO	920	920900	16.21	14.19
76304	DIRECTOR HR - GENERATION	920	920900	4.84	4.24
76305	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,284.82	1,124.92
76306	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	294.97	258.26
76307	DIRECTOR HR - CORPORATE	920	920900	26.66	23.34
76308	DIRECTOR HR - CORPORATE	920	920900	151.28	132.45
76309	DIRECTOR HR - CORPORATE	920	920900	403.23	353.05
76310	DIRECTOR HR - CORPORATE	920	920900	245.92	215.31
76311	DIRECTOR HR - CORPORATE	920	920900	56.46	49.43
76312	DIRECTOR HR - GENERATION	920	920900	10.34	9.05
76313	DIRECTOR HR - GENERATION	920	920900	58.71	51.40
76314	DIRECTOR HR - GENERATION	920	920900	156.49	137.01
76315	DIRECTOR HR - GENERATION	920	920900	95.43	83.55
76316	DIRECTOR HR - GENERATION	920	920900	21.92	19.19
76317	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	32.38	28.35
76318	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	7.87	6.89
76319	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.11	5.35
76320	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.21	1.06
76321	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.68	0.60
76322	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	13.91	12.18
76323	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	24.82	21.73
76324	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	125.70	110.06
76325	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	162.12	141.94
76326	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	666.86	583.87
76327	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	11,091.35	9,710.97
76328	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,696.52	2,360.92
76329	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,090.29	1,830.14
76330	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	412.75	361.38
76331	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	231.28	202.50
76332	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	648.96	568.19
76333	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	157.79	138.15
76334	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	122.29	107.07
76335	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	24.15	21.14
76336	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	13.54	11.85
76337	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	9.88	8.65
76338	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	17.64	15.44
76339	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	89.37	78.25
76340	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	115.28	100.93
76341	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	474.16	415.15
76342	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	856.16	749.61
76343	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	208.16	182.25
76344	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	161.35	141.27
76345	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	31.86	27.89
76346	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	17.86	15.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76347	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	378.46	331.36
76348	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	675.42	591.36
76349	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,420.55	2,994.84
76350	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,412.57	3,863.40
76351	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	18,149.83	15,890.99
76352	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	4,576.89	4,007.27
76353	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,112.74	974.25
76354	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	862.56	755.21
76355	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	170.32	149.12
76356	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	95.44	83.56
76357	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	8.11	7.10
76358	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	14.47	12.67
76359	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	73.29	64.17
76360	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	94.54	82.77
76361	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	388.82	340.43
76362	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,352.54	1,184.21
76363	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	328.83	287.91
76364	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	254.89	223.17
76365	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	50.33	44.07
76366	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	28.20	24.69
76367	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	11.64	10.19
76368	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	20.79	18.20
76369	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	105.29	92.19
76370	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	135.79	118.89
76371	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	558.56	489.04
76372	RESEARCH AND DEVELOPMENT	930	930274	9.76	8.55
76373	RESEARCH AND DEVELOPMENT	930	930274	55.39	48.50
76374	RESEARCH AND DEVELOPMENT	930	930274	147.64	129.27
76375	RESEARCH AND DEVELOPMENT	930	930274	90.04	78.83
76376	RESEARCH AND DEVELOPMENT	930	930274	20.67	18.10
76377	PROJECT MANAGEMENT AND CONTROL	935	935391	6.02	5.27
76378	PROJECT MANAGEMENT AND CONTROL	935	935391	34.15	29.90
76379	PROJECT MANAGEMENT AND CONTROL	935	935391	91.01	79.68
76380	PROJECT MANAGEMENT AND CONTROL	935	935391	55.51	48.60
76381	PROJECT MANAGEMENT AND CONTROL	935	935391	12.74	11.15
76382	PROJECT MANAGEMENT AND CONTROL	935	935488	13.09	11.46
76383	PROJECT MANAGEMENT AND CONTROL	935	935488	57.03	49.93
76384	PROJECT MANAGEMENT AND CONTROL	935	935488	93.51	81.87
76385	PROJECT MANAGEMENT AND CONTROL	935	935488	35.08	30.71
76386	PROJECT MANAGEMENT AND CONTROL	935	935488	6.18	5.41
76387	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	10.97	9.60
76388	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	20.04	17.55
76389	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	20.42	17.88
76390	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	18.57	16.26
76391	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.06	0.05
76392	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	33.84	29.63
76393	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	6.72	5.88
76394	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	6.15	5.38
76395	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.66	1.45
76396	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.01	0.88
76397	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	305.08	267.11
76398	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,110.83	972.58
76399	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,029.52	1,776.94
76400	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,068.13	1,810.74
76401	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,880.72	1,646.65
76402	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.66	4.96
76403	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,428.26	3,001.59
76404	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	680.25	595.59
76405	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	621.60	544.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76406	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	167.48	146.64
76407	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	102.37	89.63
76408	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	30,904.98	27,058.69
76409	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	28.24	24.73
76410	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	51.60	45.18
76411	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	52.58	46.04
76412	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	47.82	41.87
76413	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.14	0.12
76414	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	87.15	76.30
76415	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	17.30	15.15
76416	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	15.81	13.84
76417	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	4.26	3.73
76418	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.60	2.28
76419	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	785.73	687.94
76420	SVP ENERGY SERVICES	500	500100	18.94	16.58
76421	SVP ENERGY SERVICES	500	500100	82.51	72.24
76422	SVP ENERGY SERVICES	500	500100	135.29	118.45
76423	SVP ENERGY SERVICES	500	500100	50.76	44.44
76424	SVP ENERGY SERVICES	500	500100	8.94	7.83
76425	MANAGER - GENERATION ENGINEERING	500	500900	14.35	12.56
76426	MANAGER - GENERATION ENGINEERING	500	500900	81.55	71.40
76427	MANAGER - GENERATION ENGINEERING	500	500900	217.42	190.36
76428	MANAGER - GENERATION ENGINEERING	500	500900	132.58	116.08
76429	MANAGER - GENERATION ENGINEERING	500	500900	30.45	26.66
76430	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	22.51	19.71
76431	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	127.71	111.82
76432	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	340.39	298.03
76433	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	207.60	181.76
76434	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	47.66	41.73
76435	SVP ENERGY SERVICES	500	500900	15.19	13.30
76436	SVP ENERGY SERVICES	500	500900	86.20	75.47
76437	SVP ENERGY SERVICES	500	500900	229.77	201.17
76438	SVP ENERGY SERVICES	500	500900	140.13	122.69
76439	SVP ENERGY SERVICES	500	500900	32.17	28.17
76440	VP - POWER GENERATION	500	500900	45.42	39.77
76441	VP - POWER GENERATION	500	500900	257.69	225.62
76442	VP - POWER GENERATION	500	500900	686.82	601.34
76443	VP - POWER GENERATION	500	500900	418.89	366.76
76444	VP - POWER GENERATION	500	500900	96.17	84.20
76445	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	4.34	3.80
76446	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	24.60	21.54
76447	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	65.58	57.42
76448	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	40.00	35.02
76449	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	9.18	8.04
76450	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	0.73	0.64
76451	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	4.17	3.65
76452	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	11.11	9.73
76453	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	6.78	5.94
76454	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1.56	1.37
76455	DIRECTOR HR - GENERATION	500	500900	9.24	8.09
76456	DIRECTOR HR - GENERATION	500	500900	40.23	35.22
76457	DIRECTOR HR - GENERATION	500	500900	65.96	57.75
76458	DIRECTOR HR - GENERATION	500	500900	24.75	21.67
76459	DIRECTOR HR - GENERATION	500	500900	4.36	3.82
76460	DIRECTOR - GENERATION SERVICES	500	500900	65.22	57.10
76461	DIRECTOR - GENERATION SERVICES	500	500900	284.08	248.72
76462	DIRECTOR - GENERATION SERVICES	500	500900	465.80	407.83
76463	DIRECTOR - GENERATION SERVICES	500	500900	174.76	153.01
76464	DIRECTOR - GENERATION SERVICES	500	500900	30.80	26.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76465	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	56.18	49.19
76466	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	244.70	214.25
76467	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	401.21	351.28
76468	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	150.53	131.80
76469	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	26.53	23.23
76470	DIRECTOR - FUELS MANAGEMENT	501	501090	54.45	47.67
76471	DIRECTOR - FUELS MANAGEMENT	501	501090	237.15	207.64
76472	DIRECTOR - FUELS MANAGEMENT	501	501090	388.85	340.46
76473	DIRECTOR - FUELS MANAGEMENT	501	501090	145.89	127.73
76474	DIRECTOR - FUELS MANAGEMENT	501	501090	25.71	22.51
76475	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	6.81	5.96
76476	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	29.65	25.96
76477	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	48.62	42.57
76478	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	18.24	15.97
76479	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	3.21	2.81
76480	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4.36	3.82
76481	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	123.49	108.12
76482	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	537.85	470.91
76483	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	881.89	772.13
76484	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	330.87	289.69
76485	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	58.31	51.05
76486	CORPORATE FUELS RISK MANAGEMENT	501	501990	54.53	47.74
76487	CORPORATE FUELS RISK MANAGEMENT	501	501990	237.51	207.95
76488	CORPORATE FUELS RISK MANAGEMENT	501	501990	389.44	340.97
76489	CORPORATE FUELS RISK MANAGEMENT	501	501990	146.11	127.93
76490	CORPORATE FUELS RISK MANAGEMENT	501	501990	25.75	22.55
76491	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	27.91	24.44
76492	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	121.58	106.45
76493	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	199.33	174.52
76494	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	74.78	65.47
76495	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	13.18	11.54
76496	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	17.29	15.14
76497	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	98.09	85.88
76498	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	261.44	228.90
76499	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	159.45	139.61
76500	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	36.61	32.05
76501	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	116.10	101.65
76502	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	505.69	442.75
76503	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	829.16	725.97
76504	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	311.09	272.37
76505	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	54.83	48.01
76506	SVP ENERGY SERVICES	560	560100	1.73	1.51
76507	SVP ENERGY SERVICES	560	560100	9.84	8.62
76508	SVP ENERGY SERVICES	560	560100	26.23	22.97
76509	SVP ENERGY SERVICES	560	560100	16.00	14.01
76510	SVP ENERGY SERVICES	560	560100	3.67	3.21
76511	TRANSMISSION BALANCING AUTHORITY	560	560900	22.47	19.67
76512	TRANSMISSION BALANCING AUTHORITY	560	560900	97.88	85.70
76513	TRANSMISSION BALANCING AUTHORITY	560	560900	160.49	140.52
76514	TRANSMISSION BALANCING AUTHORITY	560	560900	60.21	52.72
76515	TRANSMISSION BALANCING AUTHORITY	560	560900	10.61	9.29
76516	SVP ENERGY SERVICES	560	560900	40.82	35.74
76517	SVP ENERGY SERVICES	560	560900	177.79	155.66
76518	SVP ENERGY SERVICES	560	560900	291.52	255.24
76519	SVP ENERGY SERVICES	560	560900	109.38	95.77
76520	SVP ENERGY SERVICES	560	560900	19.28	16.88
76521	TRANSMISSION SYSTEM OPERATIONS	561	561190	448.92	393.05
76522	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,955.34	1,711.99
76523	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,206.08	2,807.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76524	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,202.87	1,053.17
76525	TRANSMISSION SYSTEM OPERATIONS	561	561190	211.99	185.61
76526	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	139.58	122.21
76527	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	607.98	532.31
76528	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	996.87	872.80
76529	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	374.01	327.46
76530	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	65.92	57.72
76531	TRANSMISSION BALANCING AUTHORITY	561	561190	201.47	176.40
76532	TRANSMISSION BALANCING AUTHORITY	561	561190	877.53	768.32
76533	TRANSMISSION BALANCING AUTHORITY	561	561190	1,438.84	1,259.77
76534	TRANSMISSION BALANCING AUTHORITY	561	561190	539.83	472.65
76535	TRANSMISSION BALANCING AUTHORITY	561	561190	95.14	83.30
76536	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	14.18	12.42
76537	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	61.77	54.08
76538	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	101.28	88.68
76539	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	38.01	33.28
76540	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	6.70	5.87
76541	TRANSMISSION SYSTEM OPERATIONS	566	566900	7.25	6.35
76542	TRANSMISSION SYSTEM OPERATIONS	566	566900	41.13	36.01
76543	TRANSMISSION SYSTEM OPERATIONS	566	566900	109.61	95.97
76544	TRANSMISSION SYSTEM OPERATIONS	566	566900	66.85	58.53
76545	TRANSMISSION SYSTEM OPERATIONS	566	566900	15.35	13.44
76546	ENERGY DELIVERY BUDGETING	580	580100	19.44	17.02
76547	ENERGY DELIVERY BUDGETING	580	580100	110.32	96.59
76548	ENERGY DELIVERY BUDGETING	580	580100	294.05	257.45
76549	ENERGY DELIVERY BUDGETING	580	580100	179.34	157.02
76550	ENERGY DELIVERY BUDGETING	580	580100	41.17	36.05
76551	SVP ENERGY DELIVERY	580	580100	4.94	4.33
76552	SVP ENERGY DELIVERY	580	580100	28.04	24.55
76553	SVP ENERGY DELIVERY	580	580100	74.74	65.44
76554	SVP ENERGY DELIVERY	580	580100	45.58	39.91
76555	SVP ENERGY DELIVERY	580	580100	10.46	9.16
76556	DIRECTOR ELECTRIC RELIABILITY	580	580100	44.48	38.94
76557	DIRECTOR ELECTRIC RELIABILITY	580	580100	193.73	169.62
76558	DIRECTOR ELECTRIC RELIABILITY	580	580100	317.64	278.11
76559	DIRECTOR ELECTRIC RELIABILITY	580	580100	119.17	104.34
76560	DIRECTOR ELECTRIC RELIABILITY	580	580100	21.00	18.39
76561	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	23.30	20.40
76562	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	101.48	88.85
76563	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	166.40	145.69
76564	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	62.43	54.66
76565	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	11.00	9.63
76566	VP ENERGY DELIVERY DISTRIBUTION	580	580900	54.13	47.39
76567	VP ENERGY DELIVERY DISTRIBUTION	580	580900	235.81	206.46
76568	VP ENERGY DELIVERY DISTRIBUTION	580	580900	386.65	338.53
76569	VP ENERGY DELIVERY DISTRIBUTION	580	580900	145.06	127.01
76570	VP ENERGY DELIVERY DISTRIBUTION	580	580900	25.56	22.38
76571	TRANSMISSION SYSTEM OPERATIONS	581	581900	249.36	218.33
76572	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,086.15	950.97
76573	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,780.91	1,559.27
76574	TRANSMISSION SYSTEM OPERATIONS	581	581900	668.17	585.01
76575	TRANSMISSION SYSTEM OPERATIONS	581	581900	117.76	103.10
76576	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	134.90	118.11
76577	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	587.56	514.44
76578	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	963.40	843.50
76579	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	361.45	316.47
76580	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	63.70	55.77
76581	MANAGER, FIELD SERVICE OPERATIONS	586	586100	29.40	25.74
76582	MANAGER, FIELD SERVICE OPERATIONS	586	586100	128.06	112.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76583	MANAGER, FIELD SERVICE OPERATIONS	586	586100	209.97	183.84
76584	MANAGER, FIELD SERVICE OPERATIONS	586	586100	78.78	68.98
76585	MANAGER, FIELD SERVICE OPERATIONS	586	586100	13.88	12.15
76586	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	54.33	47.57
76587	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	236.64	207.19
76588	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	388.00	339.71
76589	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	145.57	127.45
76590	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	25.66	22.47
76591	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	8.69	7.61
76592	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	49.27	43.14
76593	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	131.32	114.98
76594	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	80.10	70.13
76595	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	18.39	16.10
76596	SUBSTATION ENGINEERING AND DESIGN	588	588900	7.06	6.18
76597	SUBSTATION ENGINEERING AND DESIGN	588	588900	30.76	26.93
76598	SUBSTATION ENGINEERING AND DESIGN	588	588900	50.44	44.16
76599	SUBSTATION ENGINEERING AND DESIGN	588	588900	18.93	16.57
76600	SUBSTATION ENGINEERING AND DESIGN	588	588900	3.34	2.92
76601	SERVCO - FORESTRY	593	593004	17.93	15.70
76602	SERVCO - FORESTRY	593	593004	101.73	89.07
76603	SERVCO - FORESTRY	593	593004	271.16	237.41
76604	SERVCO - FORESTRY	593	593004	165.38	144.80
76605	SERVCO - FORESTRY	593	593004	37.97	33.24
76606	DIRECTOR REVENUE COLLECTION	901	901001	20.88	18.28
76607	DIRECTOR REVENUE COLLECTION	901	901001	118.48	103.73
76608	DIRECTOR REVENUE COLLECTION	901	901001	315.80	276.50
76609	DIRECTOR REVENUE COLLECTION	901	901001	192.60	168.63
76610	DIRECTOR REVENUE COLLECTION	901	901001	44.22	38.72
76611	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	89.49	78.35
76612	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	507.75	444.56
76613	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,353.35	1,184.92
76614	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	825.38	722.66
76615	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	189.50	165.92
76616	CCS RETAIL SUPPORT	901	901001	40.60	35.55
76617	CCS RETAIL SUPPORT	901	901001	176.91	154.89
76618	CCS RETAIL SUPPORT	901	901001	290.08	253.98
76619	CCS RETAIL SUPPORT	901	901001	108.81	95.27
76620	CCS RETAIL SUPPORT	901	901001	19.18	16.79
76621	BUSINESS OFFICES	901	901001	32.82	28.74
76622	BUSINESS OFFICES	901	901001	142.95	125.16
76623	BUSINESS OFFICES	901	901001	234.38	205.21
76624	BUSINESS OFFICES	901	901001	87.94	77.00
76625	BUSINESS OFFICES	901	901001	15.50	13.57
76626	RESIDENTIAL SERVICE CENTER	901	901900	24.56	21.50
76627	RESIDENTIAL SERVICE CENTER	901	901900	106.98	93.67
76628	RESIDENTIAL SERVICE CENTER	901	901900	175.42	153.59
76629	RESIDENTIAL SERVICE CENTER	901	901900	65.81	57.62
76630	RESIDENTIAL SERVICE CENTER	901	901900	11.60	10.16
76631	MANAGER - METER READING	902	902001	10.67	9.34
76632	MANAGER - METER READING	902	902001	60.54	53.01
76633	MANAGER - METER READING	902	902001	161.36	141.28
76634	MANAGER - METER READING	902	902001	98.41	86.16
76635	MANAGER - METER READING	902	902001	22.59	19.78
76636	MANAGER - CUSTOMER ACCOUNTING	903	903001	287.24	251.49
76637	MANAGER - CUSTOMER ACCOUNTING	903	903001	195.95	171.56
76638	MANAGER - CUSTOMER ACCOUNTING	903	903001	853.51	747.29
76639	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,399.47	1,225.30
76640	MANAGER - CUSTOMER ACCOUNTING	903	903001	525.06	459.71
76641	MANAGER - CUSTOMER ACCOUNTING	903	903001	92.54	81.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76642	BUSINESS SERVICE CENTER	903	903012	12.66	11.08
76643	BUSINESS SERVICE CENTER	903	903012	71.83	62.89
76644	BUSINESS SERVICE CENTER	903	903012	191.45	167.62
76645	BUSINESS SERVICE CENTER	903	903012	116.76	102.23
76646	BUSINESS SERVICE CENTER	903	903012	26.81	23.47
76647	BUSINESS SERVICE CENTER	903	903030	6.33	5.54
76648	BUSINESS SERVICE CENTER	903	903030	35.92	31.45
76649	BUSINESS SERVICE CENTER	903	903030	95.73	83.82
76650	BUSINESS SERVICE CENTER	903	903030	58.38	51.11
76651	BUSINESS SERVICE CENTER	903	903030	13.40	11.73
76652	MANAGER REMITTANCE AND COLLECTION	903	903031	27.97	24.49
76653	MANAGER REMITTANCE AND COLLECTION	903	903031	121.84	106.68
76654	MANAGER REMITTANCE AND COLLECTION	903	903031	199.78	174.92
76655	MANAGER REMITTANCE AND COLLECTION	903	903031	74.95	65.62
76656	MANAGER REMITTANCE AND COLLECTION	903	903031	13.21	11.57
76657	MANAGER REMITTANCE AND COLLECTION	903	903035	3.36	2.94
76658	MANAGER REMITTANCE AND COLLECTION	903	903035	19.05	16.68
76659	MANAGER REMITTANCE AND COLLECTION	903	903035	50.77	44.45
76660	MANAGER REMITTANCE AND COLLECTION	903	903035	30.97	27.12
76661	MANAGER REMITTANCE AND COLLECTION	903	903035	7.11	6.23
76662	BUSINESS SERVICE CENTER	903	903036	31.65	27.71
76663	BUSINESS SERVICE CENTER	903	903036	179.58	157.23
76664	BUSINESS SERVICE CENTER	903	903036	478.66	419.09
76665	BUSINESS SERVICE CENTER	903	903036	291.92	255.59
76666	BUSINESS SERVICE CENTER	903	903036	67.02	58.68
76667	MANAGER - CUSTOMER ACCOUNTING	903	903902	7.51	6.58
76668	MANAGER - CUSTOMER ACCOUNTING	903	903902	32.73	28.66
76669	MANAGER - CUSTOMER ACCOUNTING	903	903902	53.66	46.98
76670	MANAGER - CUSTOMER ACCOUNTING	903	903902	20.13	17.62
76671	MANAGER - CUSTOMER ACCOUNTING	903	903902	3.55	3.11
76672	MANAGER - CUSTOMER ACCOUNTING	903	903906	40.12	35.13
76673	MANAGER - CUSTOMER ACCOUNTING	903	903906	227.64	199.31
76674	MANAGER - CUSTOMER ACCOUNTING	903	903906	606.75	531.24
76675	MANAGER - CUSTOMER ACCOUNTING	903	903906	370.05	324.00
76676	MANAGER - CUSTOMER ACCOUNTING	903	903906	84.95	74.38
76677	MANAGER - CUSTOMER ACCOUNTING	903	903906	27.33	23.93
76678	MANAGER REMITTANCE AND COLLECTION	903	903907	7.77	6.80
76679	MANAGER REMITTANCE AND COLLECTION	903	903907	44.08	38.59
76680	MANAGER REMITTANCE AND COLLECTION	903	903907	117.49	102.87
76681	MANAGER REMITTANCE AND COLLECTION	903	903907	71.66	62.74
76682	MANAGER REMITTANCE AND COLLECTION	903	903907	16.45	14.40
76683	RESIDENTIAL SERVICE CENTER	903	903912	5.31	4.65
76684	RESIDENTIAL SERVICE CENTER	903	903912	23.11	20.23
76685	RESIDENTIAL SERVICE CENTER	903	903912	37.89	33.17
76686	RESIDENTIAL SERVICE CENTER	903	903912	14.22	12.45
76687	RESIDENTIAL SERVICE CENTER	903	903912	2.51	2.20
76688	RESIDENTIAL SERVICE CENTER	903	903930	450.32	394.28
76689	RESIDENTIAL SERVICE CENTER	903	903930	213.34	186.79
76690	RESIDENTIAL SERVICE CENTER	903	903930	929.26	813.61
76691	RESIDENTIAL SERVICE CENTER	903	903930	1,525.12	1,335.31
76692	RESIDENTIAL SERVICE CENTER	903	903930	571.65	500.51
76693	RESIDENTIAL SERVICE CENTER	903	903930	100.75	88.21
76694	BUSINESS SERVICE CENTER	903	903930	128.63	112.62
76695	BUSINESS SERVICE CENTER	903	903930	60.54	53.01
76696	BUSINESS SERVICE CENTER	903	903930	263.70	230.88
76697	BUSINESS SERVICE CENTER	903	903930	432.38	378.57
76698	BUSINESS SERVICE CENTER	903	903930	162.22	142.03
76699	BUSINESS SERVICE CENTER	903	903930	28.59	25.03
76700	MANAGER REMITTANCE AND COLLECTION	903	903931	5.48	4.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76701	MANAGER REMITTANCE AND COLLECTION	903	903931	23.89	20.92
76702	MANAGER REMITTANCE AND COLLECTION	903	903931	39.17	34.30
76703	MANAGER REMITTANCE AND COLLECTION	903	903931	14.69	12.86
76704	MANAGER REMITTANCE AND COLLECTION	903	903931	2.59	2.27
76705	COMPLAINTS AND INQUIRY	903	903936	21.08	18.46
76706	COMPLAINTS AND INQUIRY	903	903936	119.59	104.71
76707	COMPLAINTS AND INQUIRY	903	903936	318.73	279.06
76708	COMPLAINTS AND INQUIRY	903	903936	194.39	170.20
76709	COMPLAINTS AND INQUIRY	903	903936	44.63	39.08
76710	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	2.45	2.15
76711	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	10.67	9.34
76712	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	17.49	15.31
76713	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	6.56	5.74
76714	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.16	1.02
76715	ENERGY EFFICIENCY OPERATIONS	905	905001	1.09	0.95
76716	ENERGY EFFICIENCY OPERATIONS	905	905001	4.73	4.14
76717	ENERGY EFFICIENCY OPERATIONS	905	905001	7.76	6.79
76718	ENERGY EFFICIENCY OPERATIONS	905	905001	2.91	2.55
76719	ENERGY EFFICIENCY OPERATIONS	905	905001	0.51	0.45
76720	BUSINESS OFFICES	905	905002	3.69	3.23
76721	BUSINESS OFFICES	905	905002	20.98	18.37
76722	BUSINESS OFFICES	905	905002	55.91	48.95
76723	BUSINESS OFFICES	905	905002	34.10	29.86
76724	BUSINESS OFFICES	905	905002	7.83	6.86
76725	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	7.64	6.69
76726	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	33.26	29.12
76727	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	54.54	47.75
76728	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	20.46	17.91
76729	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	3.61	3.16
76730	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	22.98	20.12
76731	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	100.10	87.64
76732	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	164.12	143.69
76733	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	61.58	53.92
76734	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	10.85	9.50
76735	BUSINESS SERVICE CENTER	907	907900	23.33	20.43
76736	BUSINESS SERVICE CENTER	907	907900	101.60	88.96
76737	BUSINESS SERVICE CENTER	907	907900	166.59	145.86
76738	BUSINESS SERVICE CENTER	907	907900	62.50	54.72
76739	BUSINESS SERVICE CENTER	907	907900	11.02	9.65
76740	MANAGER MARKETING	908	908901	98.90	86.59
76741	MANAGER MARKETING	908	908901	430.77	377.16
76742	MANAGER MARKETING	908	908901	706.32	618.41
76743	MANAGER MARKETING	908	908901	265.00	232.02
76744	MANAGER MARKETING	908	908901	46.70	40.89
76745	IMGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	9.56	8.37
76746	MANAGER PROPERTY ACCOUNTING	920	920100	6.27	5.49
76747	MANAGER PROPERTY ACCOUNTING	920	920100	27.32	23.92
76748	MANAGER PROPERTY ACCOUNTING	920	920100	76.71	67.16
76749	MANAGER PROPERTY ACCOUNTING	920	920100	16.81	14.72
76750	MANAGER PROPERTY ACCOUNTING	920	920100	2.96	2.59
76751	MANAGER OFFICE FACILITIES	920	920100	5.47	4.79
76752	MANAGER OFFICE FACILITIES	920	920100	23.81	20.85
76753	MANAGER OFFICE FACILITIES	920	920100	39.04	34.18
76754	MANAGER OFFICE FACILITIES	920	920100	14.65	12.83
76755	MANAGER OFFICE FACILITIES	920	920100	2.58	2.26
76756	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	21.17	18.54
76757	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	92.19	80.72
76758	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	151.16	132.35
76759	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	56.71	49.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76760	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	9.99	8.75
76761	LEGAL DEPARTMENT - SERVCO	920	920100	43.52	38.10
76762	LEGAL DEPARTMENT - SERVCO	920	920100	189.55	165.96
76763	LEGAL DEPARTMENT - SERVCO	920	920100	310.79	272.11
76764	VP STATE REGULATION AND RATES	920	920100	4.30	3.76
76765	VP STATE REGULATION AND RATES	920	920100	18.72	16.39
76766	VP STATE REGULATION AND RATES	920	920100	30.70	26.88
76767	VP STATE REGULATION AND RATES	920	920100	11.52	10.09
76768	VP STATE REGULATION AND RATES	920	920100	2.03	1.78
76769	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	27.45	24.03
76770	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	119.59	104.71
76771	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	196.10	171.69
76772	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	73.58	64.42
76773	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	12.97	11.36
76774	REGULATORY ACCOUNTING AND REPORTING	920	920100	29.64	25.95
76775	PROJECT PLANNING AND MANAGEMENT	920	920100	41.09	35.98
76776	PROJECT PLANNING AND MANAGEMENT	920	920100	178.96	156.69
76777	PROJECT PLANNING AND MANAGEMENT	920	920100	293.44	256.92
76778	PROJECT PLANNING AND MANAGEMENT	920	920100	110.09	96.39
76779	PROJECT PLANNING AND MANAGEMENT	920	920100	19.40	16.99
76780	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	20.24	17.72
76781	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	88.16	77.19
76782	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	144.54	126.55
76783	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	54.23	47.48
76784	DIRECTOR CORPORATE TAX	920	920100	1,387.51	1,214.83
76785	DIRECTOR CORPORATE TAX	920	920100	520.57	455.78
76786	DIRECTOR CORPORATE TAX	920	920100	91.74	80.32
76787	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	13.17	11.53
76788	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	9.83	8.61
76789	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	42.82	37.49
76790	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	70.21	61.47
76791	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	26.34	23.06
76792	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	4.64	4.06
76793	CORPORATE ACCOUNTING	920	920100	2.44	2.14
76794	CORPORATE ACCOUNTING	920	920100	18.24	15.97
76795	CORPORATE ACCOUNTING	920	920100	79.44	69.55
76796	CORPORATE ACCOUNTING	920	920100	130.26	114.05
76797	CORPORATE ACCOUNTING	920	920100	48.87	42.79
76798	CORPORATE ACCOUNTING	920	920100	8.61	7.54
76799	COMPLIANCE DEPT	920	920100	31.32	27.42
76800	COMPLIANCE DEPT	920	920100	136.42	119.44
76801	COMPLIANCE DEPT	920	920100	223.69	195.85
76802	COMPLIANCE DEPT	920	920100	83.92	73.48
76803	COMPLIANCE DEPT	920	920100	14.79	12.95
76804	LEGAL DEPARTMENT - SERVCO	920	920100	116.60	102.09
76805	LEGAL DEPARTMENT - SERVCO	920	920100	20.55	17.99
76806	ENTERPRISE APPLICATION SUPPORT	920	920100	11.15	9.76
76807	ENTERPRISE APPLICATION SUPPORT	920	920100	48.54	42.50
76808	ENTERPRISE APPLICATION SUPPORT	920	920100	79.60	69.69
76809	ENTERPRISE APPLICATION SUPPORT	920	920100	29.86	26.14
76810	ENTERPRISE APPLICATION SUPPORT	920	920100	5.26	4.61
76811	DISTRIBUTION HR	920	920100	10.94	9.58
76812	DISTRIBUTION HR	920	920100	47.66	41.73
76813	DISTRIBUTION HR	920	920100	78.15	68.42
76814	DISTRIBUTION HR	920	920100	29.32	25.67
76815	DISTRIBUTION HR	920	920100	5.17	4.53
76816	DIRECTOR OPERATING SERVICES	920	920100	50.66	44.36
76817	DIRECTOR IT INFRASTRUCTURE	920	920100	33.50	29.33
76818	DIRECTOR IT INFRASTRUCTURE	920	920100	145.93	127.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76819	DIRECTOR IT INFRASTRUCTURE	920	920100	239.27	209.49
76820	DIRECTOR IT INFRASTRUCTURE	920	920100	89.77	78.60
76821	DIRECTOR IT INFRASTRUCTURE	920	920100	15.82	13.85
76822	DIRECTOR CORPORATE TAX	920	920100	194.28	170.10
76823	DIRECTOR CORPORATE TAX	920	920100	846.22	740.90
76824	MANAGER FINANCIAL SYSTEMS	920	920900	188.35	164.91
76825	MANAGER FINANCIAL SYSTEMS	920	920900	114.87	100.57
76826	MANAGER FINANCIAL SYSTEMS	920	920900	26.37	23.09
76827	MANAGER HEALTH AND SAFETY	920	920900	11.80	10.33
76828	MANAGER HEALTH AND SAFETY	920	920900	66.96	58.63
76829	MANAGER HEALTH AND SAFETY	920	920900	178.48	156.27
76830	MANAGER HEALTH AND SAFETY	920	920900	108.85	95.30
76831	MANAGER HEALTH AND SAFETY	920	920900	24.99	21.88
76832	MANAGER INDUSTRIAL RELATIONS	920	920900	37.60	32.92
76833	MANAGER INDUSTRIAL RELATIONS	920	920900	213.37	186.81
76834	MANAGER FINANCIAL SYSTEMS	920	920900	70.67	61.87
76835	MANAGER FINANCIAL SYSTEMS	920	920900	12.45	10.90
76836	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	280.99	246.02
76837	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,223.93	1,071.61
76838	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	2,006.84	1,757.08
76839	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	752.94	659.23
76840	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	132.70	116.18
76841	MANAGER BENEFITS AND RECORDS	920	920900	116.00	101.56
76842	MANAGER BENEFITS AND RECORDS	920	920900	505.27	442.39
76843	MANAGER BENEFITS AND RECORDS	920	920900	828.47	725.36
76844	MANAGER BENEFITS AND RECORDS	920	920900	310.83	272.15
76845	MANAGER PAYROLL	920	920900	170.56	149.33
76846	MANAGER PAYROLL	920	920900	63.99	56.03
76847	MANAGER PAYROLL	920	920900	11.28	9.88
76848	MANAGER OFFICE FACILITIES	920	920900	19.50	17.07
76849	MANAGER OFFICE FACILITIES	920	920900	9.33	8.17
76850	MANAGER OFFICE FACILITIES	920	920900	84.93	74.36
76851	MANAGER OFFICE FACILITIES	920	920900	40.64	35.58
76852	MANAGER OFFICE FACILITIES	920	920900	139.26	121.93
76853	MANAGER OFFICE FACILITIES	920	920900	66.63	58.34
76854	MANAGER OFFICE FACILITIES	920	920900	52.25	45.75
76855	MANAGER OFFICE FACILITIES	920	920900	25.00	21.89
76856	MANAGER OFFICE FACILITIES	920	920900	9.21	8.06
76857	MANAGER OFFICE FACILITIES	920	920900	4.41	3.86
76858	MANAGER MATERIALS LOGISTICS	920	920900	117.18	102.60
76859	MANAGER MATERIALS LOGISTICS	920	920900	510.41	446.89
76860	MANAGER MATERIALS LOGISTICS	920	920900	836.90	732.74
76861	MANAGER MATERIALS LOGISTICS	920	920900	313.99	274.91
76862	MANAGER MATERIALS LOGISTICS	920	920900	55.33	48.44
76863	MANAGER INDUSTRIAL RELATIONS	920	920900	79.63	69.72
76864	MANAGER INDUSTRIAL RELATIONS	920	920900	346.85	303.68
76865	MANAGER INDUSTRIAL RELATIONS	920	920900	568.70	497.92
76866	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	25.61	22.42
76867	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	111.56	97.68
76868	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	182.92	160.15
76869	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	68.63	60.09
76870	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	12.10	10.59
76871	LEGAL DEPARTMENT - SERVCO	920	920900	2.00	1.75
76872	LEGAL DEPARTMENT - SERVCO	920	920900	8.72	7.63
76873	LEGAL DEPARTMENT - SERVCO	920	920900	14.29	12.51
76874	LEGAL DEPARTMENT - SERVCO	920	920900	5.36	4.69
76875	LEGAL DEPARTMENT - SERVCO	920	920900	0.94	0.82
76876	IT TRAINING	920	920900	45.90	40.19
76877	IT TRAINING	920	920900	199.94	175.06

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76878	IT TRAINING	920	920900	327.83	287.03
76879	IT TRAINING	920	920900	123.00	107.69
76880	IT TRAINING	920	920900	21.68	18.98
76881	IT SHARED SERVICES APPLICATIONS	920	920900	29.43	25.77
76882	IT SHARED SERVICES APPLICATIONS	920	920900	128.20	112.24
76883	IT SHARED SERVICES APPLICATIONS	920	920900	210.20	184.04
76884	IT SHARED SERVICES APPLICATIONS	920	920900	78.86	69.05
76885	IT SHARED SERVICES APPLICATIONS	920	920900	13.90	12.17
76886	IT SECURITY	920	920900	185.71	162.60
76887	MANAGER BENEFITS AND RECORDS	920	920900	54.78	47.96
76888	MANAGER - TRADING CONTROLS	920	920900	37.20	32.57
76889	MANAGER - TRADING CONTROLS	920	920900	162.05	141.88
76890	MANAGER - TRADING CONTROLS	920	920900	265.71	232.64
76891	MANAGER - TRADING CONTROLS	920	920900	99.69	87.28
76892	MANAGER - TRADING CONTROLS	920	920900	17.57	15.38
76893	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	7.12	6.23
76894	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	30.99	27.13
76895	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	50.81	44.49
76896	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	19.06	16.69
76897	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	3.36	2.94
76898	MANAGER - SUPPLIER DIVERSITY	920	920900	21.35	18.69
76899	MANAGER - SUPPLIER DIVERSITY	920	920900	93.00	81.43
76900	MANAGER - SUPPLIER DIVERSITY	920	920900	152.48	133.50
76901	MANAGER - SUPPLIER DIVERSITY	920	920900	57.21	50.09
76902	MANAGER - SUPPLIER DIVERSITY	920	920900	10.08	8.83
76903	MANAGER - FINANCIAL PLANNING	920	920900	93.43	81.80
76904	MANAGER - FINANCIAL PLANNING	920	920900	406.96	356.31
76905	MANAGER - FINANCIAL PLANNING	920	920900	667.27	584.22
76906	MANAGER - FINANCIAL PLANNING	920	920900	250.35	219.19
76907	MANAGER - FINANCIAL PLANNING	920	920900	44.12	38.63
76908	SVP ENERGY MARKETING	920	920900	5.76	5.04
76909	SVP ENERGY MARKETING	920	920900	34.46	30.17
76910	SVP ENERGY MARKETING	920	920900	150.09	131.41
76911	SVP ENERGY MARKETING	920	920900	246.11	215.48
76912	SVP ENERGY MARKETING	920	920900	92.34	80.85
76913	SVP ENERGY MARKETING	920	920900	16.27	14.25
76914	SVP ENERGY DELIVERY	920	920900	3.49	3.06
76915	SVP ENERGY DELIVERY	920	920900	15.20	13.31
76916	SVP ENERGY DELIVERY	920	920900	24.91	21.81
76917	SVP ENERGY DELIVERY	920	920900	9.34	8.18
76918	SVP ENERGY DELIVERY	920	920900	1.65	1.44
76919	SUPPLY CHAIN SUPPORT	920	920900	25.94	22.71
76920	SUPPLY CHAIN SUPPORT	920	920900	210.39	184.21
76921	SUPPLY CHAIN SUPPORT	920	920900	916.39	802.34
76922	SUPPLY CHAIN SUPPORT	920	920900	1,502.57	1,315.57
76923	SUPPLY CHAIN SUPPORT	920	920900	563.74	493.58
76924	SUPPLY CHAIN SUPPORT	920	920900	99.35	86.99
76925	SARBANES OXLEY	920	920900	42.19	36.94
76926	SARBANES OXLEY	920	920900	183.76	160.89
76927	SARBANES OXLEY	920	920900	301.30	263.80
76928	SARBANES OXLEY	920	920900	113.04	98.97
76929	WEB SERVICES	920	920900	75.62	66.21
76930	WEB SERVICES	920	920900	329.38	288.39
76931	WEB SERVICES	920	920900	540.07	472.86
76932	WEB SERVICES	920	920900	202.62	177.40
76933	WEB SERVICES	920	920900	35.71	31.27
76934	VP STATE REGULATION AND RATES	920	920900	51.88	45.42
76935	VP STATE REGULATION AND RATES	920	920900	225.98	197.86
76936	VP STATE REGULATION AND RATES	920	920900	370.53	324.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76937	VP STATE REGULATION AND RATES	920	920900	139.02	121.72
76938	VP STATE REGULATION AND RATES	920	920900	24.50	21.45
76939	VP - CORP PLANNING AND DEVELOPMENT	920	920900	56.57	49.53
76940	VP - CORP PLANNING AND DEVELOPMENT	920	920900	246.40	215.73
76941	VP - CORP PLANNING AND DEVELOPMENT	920	920900	404.02	353.74
76942	VP - CORP PLANNING AND DEVELOPMENT	920	920900	151.58	132.72
76943	VP - CORP PLANNING AND DEVELOPMENT	920	920900	26.71	23.39
76944	SVP ENERGY SERVICES	920	920900	6.19	5.42
76945	SVP ENERGY SERVICES	920	920900	29.76	26.06
76946	SVP ENERGY SERVICES	920	920900	129.62	113.49
76947	SVP ENERGY SERVICES	920	920900	212.52	186.07
76948	SVP ENERGY SERVICES	920	920900	79.73	69.81
76949	SVP ENERGY SERVICES	920	920900	14.05	12.30
76950	MANAGER, SMART GRID STRATEGY	920	920900	126.92	111.12
76951	MANAGER, SMART GRID STRATEGY	920	920900	208.11	182.21
76952	MANAGER, SMART GRID STRATEGY	920	920900	78.08	68.36
76953	MANAGER, SMART GRID STRATEGY	920	920900	13.76	12.05
76954	MANAGER SOURCING SUPPORT	920	920900	3.07	2.69
76955	MANAGER SOURCING SUPPORT	920	920900	13.40	11.73
76956	MANAGER SOURCING SUPPORT	920	920900	21.97	19.24
76957	MANAGER SOURCING SUPPORT	920	920900	8.24	7.21
76958	MANAGER SOURCING SUPPORT	920	920900	1.45	1.27
76959	MANAGER REVENUE ACCOUNTING	920	920900	26.93	23.58
76960	MANAGER REVENUE ACCOUNTING	920	920900	117.29	102.69
76961	MANAGER REVENUE ACCOUNTING	920	920900	192.31	168.38
76962	MANAGER REVENUE ACCOUNTING	920	920900	72.15	63.17
76963	MANAGER REVENUE ACCOUNTING	920	920900	12.72	11.14
76964	MANAGER PROPERTY ACCOUNTING	920	920900	213.96	187.33
76965	MANAGER PROPERTY ACCOUNTING	920	920900	931.94	815.96
76966	MANAGER PROPERTY ACCOUNTING	920	920900	1,528.06	1,337.88
76967	MANAGER PROPERTY ACCOUNTING	920	920900	573.30	501.95
76968	MANAGER PROPERTY ACCOUNTING	920	920900	101.04	88.47
76969	MANAGER PAYROLL	920	920900	23.88	20.91
76970	MANAGER PAYROLL	920	920900	104.02	91.07
76971	SARBANES OXLEY	920	920900	19.92	17.44
76972	REGULATORY ACCOUNTING AND REPORTING	920	920900	121.38	106.27
76973	REGULATORY ACCOUNTING AND REPORTING	920	920900	528.69	462.89
76974	REGULATORY ACCOUNTING AND REPORTING	920	920900	866.88	758.99
76975	REGULATORY ACCOUNTING AND REPORTING	920	920900	325.24	284.76
76976	REGULATORY ACCOUNTING AND REPORTING	920	920900	57.32	50.19
76977	PROJECT MANAGEMENT AND CONTROL	920	920900	32.77	28.69
76978	PROJECT MANAGEMENT AND CONTROL	920	920900	142.76	124.99
76979	PROJECT MANAGEMENT AND CONTROL	920	920900	234.07	204.94
76980	PROJECT MANAGEMENT AND CONTROL	920	920900	87.82	76.89
76981	PROJECT MANAGEMENT AND CONTROL	920	920900	15.48	13.55
76982	NETWORK INFRASTRUCTURE	920	920900	174.61	152.88
76983	NETWORK INFRASTRUCTURE	920	920900	760.52	665.87
76984	NETWORK INFRASTRUCTURE	920	920900	1,247.00	1,091.80
76985	NETWORK INFRASTRUCTURE	920	920900	467.84	409.61
76986	NETWORK INFRASTRUCTURE	920	920900	82.46	72.20
76987	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	21.24	18.60
76988	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	92.51	81.00
76989	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	151.68	132.80
76990	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	56.91	49.83
76991	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	10.03	8.78
76992	MANAGER, SMART GRID STRATEGY	920	920900	29.14	25.51
76993	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	42.17	36.92
76994	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	183.69	160.83
76995	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	331.97	290.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
76996	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	113.00	98.94
76997	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	19.92	17.44
76998	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	49.88	43.67
76999	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	217.27	190.23
77000	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	366.26	311.92
77001	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	133.66	117.03
77002	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	23.56	20.63
77003	DIRECTOR - CORPORATE COMMUNICATION	920	920900	52.86	46.28
77004	DIRECTOR - CORPORATE COMMUNICATION	920	920900	230.25	201.59
77005	DIRECTOR - CORPORATE COMMUNICATION	920	920900	377.53	330.54
77006	DIRECTOR - CORPORATE COMMUNICATION	920	920900	141.65	124.02
77007	DIRECTOR - CORPORATE COMMUNICATION	920	920900	24.97	21.86
77008	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.35	1.18
77009	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.39	1.22
77010	DIRECTOR - CORPORATE COMMUNICATION	920	920900	6.04	5.29
77011	DIRECTOR - CORPORATE COMMUNICATION	920	920900	9.91	8.68
77012	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3.72	3.26
77013	DIRECTOR - CORPORATE COMMUNICATION	920	920900	0.66	0.58
77014	DIRECTOR IT CLIENT SERVICES	920	920900	101.79	89.12
77015	DIRECTOR IT CLIENT SERVICES	920	920900	166.90	146.13
77016	DIRECTOR IT CLIENT SERVICES	920	920900	62.62	54.83
77017	DIRECTOR IT CLIENT SERVICES	920	920900	11.04	9.67
77018	DIRECTOR HR - GENERATION	920	920900	4.72	4.13
77019	DIRECTOR HR - GENERATION	920	920900	99.67	87.27
77020	DIRECTOR HR - GENERATION	920	920900	434.11	380.08
77021	DIRECTOR HR - GENERATION	920	920900	766.88	671.44
77022	DIRECTOR HR - GENERATION	920	920900	267.05	233.81
77023	DIRECTOR HR - GENERATION	920	920900	47.06	41.20
77024	DIRECTOR HR - CORPORATE	920	920900	17.75	15.54
77025	DIRECTOR HR - CORPORATE	920	920900	13.25	11.60
77026	DIRECTOR HR - CORPORATE	920	920900	57.73	50.55
77027	DIRECTOR HR - CORPORATE	920	920900	121.40	106.29
77028	DIRECTOR HR - CORPORATE	920	920900	35.51	31.09
77029	DIRECTOR HR - CORPORATE	920	920900	6.26	5.48
77030	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	164.58	144.10
77031	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	716.85	627.63
77032	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,175.40	1,029.12
77033	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	440.99	386.11
77034	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	77.72	68.05
77035	CORPORATE ACCOUNTING	920	920900	53.92	47.21
77036	CORPORATE ACCOUNTING	920	920900	234.86	205.63
77037	CORPORATE ACCOUNTING	920	920900	385.08	337.15
77038	CORPORATE ACCOUNTING	920	920900	144.48	126.50
77039	CORPORATE ACCOUNTING	920	920900	25.46	22.29
77040	COMPLIANCE DEPT	920	920900	112.01	98.07
77041	COMPLIANCE DEPT	920	920900	487.86	427.14
77042	COMPLIANCE DEPT	920	920900	799.92	700.37
77043	COMPLIANCE DEPT	920	920900	300.11	262.76
77044	COMPLIANCE DEPT	920	920900	52.89	46.31
77045	CHIEF INFORMATION OFFICER	920	920900	81.69	71.52
77046	CHIEF INFORMATION OFFICER	920	920900	355.81	311.53
77047	CHIEF INFORMATION OFFICER	920	920900	583.40	510.79
77048	CHIEF INFORMATION OFFICER	920	920900	218.88	191.64
77049	CHIEF INFORMATION OFFICER	920	920900	38.57	33.77
77050	AUDIT SERVICES	920	920900	4.46	3.90
77051	AUDIT SERVICES	920	920900	115.46	101.09
77052	AUDIT SERVICES	920	920900	502.90	440.31
77053	AUDIT SERVICES	920	920900	824.59	721.97
77054	AUDIT SERVICES	920	920900	309.37	270.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77055	AUDIT SERVICES	920	920900	54.54	47.75
77056	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	15.02	13.15
77057	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	65.41	57.27
77058	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	107.25	93.90
77059	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	40.24	35.23
77060	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	7.09	6.21
77061	CUSTOMER ENERGY EFFICIENCY	920	920900	4.06	3.55
77062	CUSTOMER ENERGY EFFICIENCY	920	920900	17.67	15.47
77063	CUSTOMER ENERGY EFFICIENCY	920	920900	28.98	25.37
77064	CUSTOMER ENERGY EFFICIENCY	920	920900	10.87	9.52
77065	CUSTOMER ENERGY EFFICIENCY	920	920900	1.92	1.68
77066	CREDIT AND CONTRACT ADMINISTRATION	920	920900	60.95	53.36
77067	CREDIT AND CONTRACT ADMINISTRATION	920	920900	265.48	232.44
77068	CREDIT AND CONTRACT ADMINISTRATION	920	920900	435.30	381.12
77069	CREDIT AND CONTRACT ADMINISTRATION	920	920900	163.31	142.99
77070	CREDIT AND CONTRACT ADMINISTRATION	920	920900	28.78	25.20
77071	CORPORATE PURCHASING	920	920900	5.37	4.70
77072	CORPORATE PURCHASING	920	920900	118.23	103.52
77073	CORPORATE PURCHASING	920	920900	515.00	450.91
77074	CORPORATE PURCHASING	920	920900	844.42	739.33
77075	CORPORATE PURCHASING	920	920900	316.81	277.38
77076	CORPORATE PURCHASING	920	920900	55.83	48.88
77077	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	174.66	152.92
77078	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	65.53	57.37
77079	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	11.55	10.11
77080	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	18.10	15.85
77081	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	78.83	69.02
77082	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	129.26	113.17
77083	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	48.50	42.46
77084	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	8.55	7.49
77085	FACILITY OPERATIONS - LEXINGTON	920	920900	17.86	15.64
77086	FACILITY OPERATIONS - LEXINGTON	920	920900	77.77	68.09
77087	FACILITY OPERATIONS - LEXINGTON	920	920900	127.52	111.65
77088	FACILITY OPERATIONS - LEXINGTON	920	920900	47.84	41.89
77089	FACILITY OPERATIONS - LEXINGTON	920	920900	8.43	7.38
77090	ENTERPRISE APPLICATION SUPPORT	920	920900	91.20	79.85
77091	ENTERPRISE APPLICATION SUPPORT	920	920900	397.22	347.78
77092	ENTERPRISE APPLICATION SUPPORT	920	920900	651.29	570.23
77093	ENTERPRISE APPLICATION SUPPORT	920	920900	244.35	213.94
77094	ENTERPRISE APPLICATION SUPPORT	920	920900	43.06	37.70
77095	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	205.62	180.03
77096	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	895.60	784.14
77097	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	1,468.48	1,285.72
77098	IT SECURITY	920	920900	808.91	708.24
77099	IT SECURITY	920	920900	1,326.34	1,161.27
77100	IT SECURITY	920	920900	497.62	435.69
77101	IT SECURITY	920	920900	87.70	76.79
77102	IT INFRASTRUCTURE	920	920900	153.26	134.19
77103	IT INFRASTRUCTURE	920	920900	667.59	584.50
77104	IT INFRASTRUCTURE	920	920900	1,094.61	958.38
77105	IT INFRASTRUCTURE	920	920900	410.68	359.57
77106	IT INFRASTRUCTURE	920	920900	72.38	63.37
77107	IT DISTRIBUTION OPERATIONS	920	920900	118.81	104.02
77108	IT DISTRIBUTION OPERATIONS	920	920900	517.52	453.11
77109	IT DISTRIBUTION OPERATIONS	920	920900	848.57	742.96
77110	IT DISTRIBUTION OPERATIONS	920	920900	318.38	278.76
77111	IT DISTRIBUTION OPERATIONS	920	920900	56.10	49.12
77112	IT CLIENT SUPPORT SERVICES	920	920900	54.90	48.07
77113	IT CLIENT SUPPORT SERVICES	920	920900	239.12	209.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77114	IT CLIENT SUPPORT SERVICES	920	920900	392.07	343.27
77115	IT CLIENT SUPPORT SERVICES	920	920900	147.10	128.79
77116	IT CLIENT SUPPORT SERVICES	920	920900	25.92	22.69
77117	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	24.46	21.42
77118	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	106.52	93.26
77119	DISTRIBUTION HR	920	920900	54.38	47.61
77120	DISTRIBUTION HR	920	920900	236.87	207.39
77121	DISTRIBUTION HR	920	920900	388.38	340.04
77122	DISTRIBUTION HR	920	920900	145.71	127.58
77123	DISTRIBUTION HR	920	920900	25.68	22.48
77124	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	42.96	37.61
77125	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	187.15	163.86
77126	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	306.87	268.68
77127	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	115.13	100.80
77128	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	20.29	17.76
77129	DIRECTOR OF IT BUSINESS APPS	920	920900	36.64	32.08
77130	DIRECTOR OF IT BUSINESS APPS	920	920900	159.60	139.74
77131	DIRECTOR OF IT BUSINESS APPS	920	920900	261.69	229.12
77132	DIRECTOR OF IT BUSINESS APPS	920	920900	98.18	85.96
77133	DIRECTOR OF IT BUSINESS APPS	920	920900	17.30	15.15
77134	DIRECTOR IT INFRASTRUCTURE	920	920900	46.95	41.11
77135	DIRECTOR IT INFRASTRUCTURE	920	920900	204.49	179.04
77136	DIRECTOR IT INFRASTRUCTURE	920	920900	335.30	293.57
77137	DIRECTOR IT INFRASTRUCTURE	920	920900	125.80	110.14
77138	DIRECTOR IT INFRASTRUCTURE	920	920900	22.17	19.41
77139	DIRECTOR IT CLIENT SERVICES	920	920900	23.37	20.46
77140	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	550.94	482.37
77141	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	97.10	85.02
77142	ENERGY DELIVERY BUDGETING	920	920900	22.43	19.64
77143	ENERGY DELIVERY BUDGETING	920	920900	97.72	85.56
77144	ENERGY DELIVERY BUDGETING	920	920900	160.22	140.28
77145	ENERGY DELIVERY BUDGETING	920	920900	60.11	52.63
77146	ENERGY DELIVERY BUDGETING	920	920900	10.59	9.27
77147	ECONOMIC ANALYSIS	920	920900	76.05	66.59
77148	ECONOMIC ANALYSIS	920	920900	331.24	290.02
77149	ECONOMIC ANALYSIS	920	920900	543.12	475.53
77150	ECONOMIC ANALYSIS	920	920900	203.77	178.41
77151	ECONOMIC ANALYSIS	920	920900	35.91	31.44
77152	DISTRIBUTION HR	920	920900	10.44	9.14
77153	DISTRIBUTION HR	920	920900	45.47	39.81
77154	DISTRIBUTION HR	920	920900	74.55	65.27
77155	DISTRIBUTION HR	920	920900	27.97	24.49
77156	DISTRIBUTION HR	920	920900	4.93	4.32
77157	DISTRIBUTION HR	920	920900	11.09	9.71
77158	DISTRIBUTION HR	920	920900	48.28	42.27
77159	DISTRIBUTION HR	920	920900	79.17	69.32
77160	DISTRIBUTION HR	920	920900	29.70	26.00
77161	DISTRIBUTION HR	920	920900	5.24	4.59
77162	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	5.21	4.56
77163	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	9.49	8.31
77164	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	9.70	8.49
77165	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	8.82	7.72
77166	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	15.91	13.93
77167	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	3.19	2.79
77168	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.79	0.69
77169	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.48	0.42
77170	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	144.22	126.27
77171	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	107.20	93.86
77172	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	195.87	171.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77173	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	199.59	174.75
77174	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	181.51	158.92
77175	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	327.55	286.78
77176	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	65.65	57.48
77177	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	16.16	14.15
77178	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	9.88	8.65
77179	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2,968.36	2,598.93
77180	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,782.97	1,561.07
77181	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,257.54	2,852.12
77182	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,319.52	2,906.39
77183	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,018.72	2,643.02
77184	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	5,447.48	4,769.51
77185	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,091.87	955.98
77186	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	268.83	235.37
77187	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	164.31	143.86
77188	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	49,369.91	43,225.56
77189	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	104.32	91.34
77190	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	190.60	166.88
77191	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	194.23	170.06
77192	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	176.64	154.66
77193	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	318.73	279.06
77194	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	63.89	55.94
77195	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	15.73	13.77
77196	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	9.61	8.41
77197	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2,888.66	2,529.15
77198	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	76.22	66.73
77199	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	139.26	121.93
77200	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	141.91	124.25
77201	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	129.05	112.99
77202	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	232.87	203.89
77203	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	46.68	40.87
77204	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	11.49	10.06
77205	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	7.02	6.15
77206	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2,110.63	1,847.95
77207	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	137.64	120.51
77208	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	251.48	220.18
77209	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	256.25	224.36
77210	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	233.03	204.03
77211	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	420.51	368.18
77212	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	84.29	73.80
77213	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	20.75	18.17
77214	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	12.68	11.10
77215	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3,811.21	3,336.88
77216	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,917.65	2,554.53
77217	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	5,330.64	4,667.21
77218	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	5,432.06	4,756.01
77219	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,939.86	4,325.07
77220	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	8,914.30	7,804.87
77221	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,786.72	1,564.35
77222	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	439.91	385.16
77223	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	268.88	235.42
77224	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	80,788.82	70,734.22
77225	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	735.75	644.18
77226	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,344.24	1,176.94
77227	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,369.82	1,199.34
77228	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,245.70	1,090.67
77229	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,247.95	1,968.18
77230	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	450.56	394.49
77231	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	110.93	97.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77232	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	67.80	59.36
77233	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	20,372.66	17,837.17
77234	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	62.51	54.73
77235	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	114.21	100.00
77236	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	116.39	101.90
77237	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	105.85	92.68
77238	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	190.98	167.21
77239	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	38.28	33.52
77240	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	9.43	8.26
77241	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	5.76	5.04
77242	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1,730.87	1,515.45
77243	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	217.42	190.36
77244	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	397.23	347.79
77245	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	404.79	354.41
77246	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	368.11	322.30
77247	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	664.31	581.63
77248	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	133.15	116.58
77249	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	32.78	28.70
77250	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	20.04	17.55
77251	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	6,020.31	5,271.05
77252	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	89.79	78.62
77253	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	164.05	143.63
77254	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	167.18	146.37
77255	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	152.02	133.10
77256	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	274.39	240.24
77257	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	54.99	48.15
77258	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	13.54	11.85
77259	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	8.28	7.25
77260	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2,486.26	2,176.83
77261	PROJECT MANAGEMENT AND CONTROL	935	935391	-1.85	-1.62
77262	PROJECT MANAGEMENT AND CONTROL	935	935391	-8.07	-7.07
77263	PROJECT MANAGEMENT AND CONTROL	935	935391	-13.24	-11.59
77264	PROJECT MANAGEMENT AND CONTROL	935	935391	-4.97	-4.35
77265	PROJECT MANAGEMENT AND CONTROL	935	935391	-0.88	-0.77
77266	NETWORK INFRASTRUCTURE	935	935391	196.81	172.32
77267	NETWORK INFRASTRUCTURE	935	935391	857.24	750.55
77268	NETWORK INFRASTRUCTURE	935	935391	1,405.57	1,230.64
77269	NETWORK INFRASTRUCTURE	935	935391	527.34	461.71
77270	NETWORK INFRASTRUCTURE	935	935391	92.94	81.37
77271	IT INFRASTRUCTURE	935	935488	820.87	718.71
77272	IT INFRASTRUCTURE	935	935488	2,221.46	1,944.99
77273	IT INFRASTRUCTURE	935	935488	1,334.39	1,168.32
77274	IT INFRASTRUCTURE	935	935488	306.37	268.24
77275	IT INFRASTRUCTURE	935	935488	20.66	18.09
77276	IT SECURITY	935	935488	31.96	27.98
77277	IT SECURITY	935	935488	181.32	158.75
77278	IT SECURITY	935	935488	483.29	423.14
77279	IT SECURITY	935	935488	294.75	258.07
77280	IT SECURITY	935	935488	67.67	59.25
77281	NETWORK INFRASTRUCTURE	935	935488	3.50	3.06
77282	NETWORK INFRASTRUCTURE	935	935488	19.84	17.37
77283	NETWORK INFRASTRUCTURE	935	935488	52.90	46.32
77284	NETWORK INFRASTRUCTURE	935	935488	32.26	28.25
77285	NETWORK INFRASTRUCTURE	935	935488	7.40	6.48
77286	ENTERPRISE APPLICATION SUPPORT	935	935488	129.71	113.57
77287	ENTERPRISE APPLICATION SUPPORT	935	935488	735.90	644.31
77288	ENTERPRISE APPLICATION SUPPORT	935	935488	1,991.52	1,743.66
77289	ENTERPRISE APPLICATION SUPPORT	935	935488	1,196.24	1,047.36
77290	ENTERPRISE APPLICATION SUPPORT	935	935488	274.64	240.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77291	IT CLIENT SUPPORT SERVICES	935	935488	53.29	46.66
77292	IT CLIENT SUPPORT SERVICES	935	935488	302.39	264.76
77293	IT CLIENT SUPPORT SERVICES	935	935488	805.97	705.66
77294	IT CLIENT SUPPORT SERVICES	935	935488	491.55	430.37
77295	IT CLIENT SUPPORT SERVICES	935	935488	112.85	98.81
77296	IT DISTRIBUTION OPERATIONS	935	935488	42.00	36.77
77297	IT DISTRIBUTION OPERATIONS	935	935488	238.26	208.61
77298	IT DISTRIBUTION OPERATIONS	935	935488	635.05	556.01
77299	IT DISTRIBUTION OPERATIONS	935	935488	387.31	339.11
77300	IT DISTRIBUTION OPERATIONS	935	935488	88.92	77.85
77301	IT INFRASTRUCTURE	935	935488	144.68	126.67
77302	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.28	0.25
77303	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.36	-0.32
77304	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	21.59	18.90
77305	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.55	-0.48
77306	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.48	0.42
77307	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	5.53	4.84
77308	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.58	0.51
77309	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.61	0.53
77310	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.40	1.23
77311	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	25.15	22.02
77312	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	6.95	6.09
77313	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.28	2.00
77314	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	224.71	196.74
77315	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	27.68	24.24
77316	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-36.81	-32.23
77317	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,184.70	1,912.80
77318	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-55.22	-48.35
77319	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	48.75	42.68
77320	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	560.99	491.17
77321	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	57.11	50.00
77322	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	61.19	53.57
77323	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	141.06	123.50
77324	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,546.25	2,229.36
77325	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	703.86	616.26
77326	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	232.06	203.18
77327	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	22,757.45	19,925.16
77328	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.70	0.61
77329	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.94	-0.82
77330	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	55.54	48.63
77331	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-1.40	-1.23
77332	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.23	1.08
77333	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	14.27	12.49
77334	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.45	1.27
77335	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.55	1.36
77336	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.58	3.13
77337	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	64.72	56.67
77338	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	17.89	15.66
77339	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.90	5.17
77340	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	578.49	506.49
77341	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	38.96	34.11
77342	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	169.71	148.59
77343	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	278.27	243.64
77344	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	104.40	91.41
77345	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	18.40	16.11
77346	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	0.85	0.74
77347	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	4.83	4.23
77348	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	12.87	11.27
77349	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	7.85	6.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77350	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	1.80	1.58
77351	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.18	0.16
77352	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.98	0.86
77353	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	2.62	2.29
77354	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.60	1.40
77355	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.36	0.32
77356	PROJECT ENGINEERING	500	500900	24.87	21.77
77357	PROJECT ENGINEERING	500	500900	141.08	123.52
77358	PROJECT ENGINEERING	500	500900	376.03	329.23
77359	PROJECT ENGINEERING	500	500900	229.34	200.80
77360	PROJECT ENGINEERING	500	500900	52.64	46.09
77361	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	17.73	15.52
77362	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	100.62	88.10
77363	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	268.20	234.82
77364	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	163.57	143.21
77365	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	37.56	32.89
77366	DIRECTOR - GENERATION SERVICES	500	500900	4.67	4.09
77367	DIRECTOR - GENERATION SERVICES	500	500900	26.50	23.20
77368	DIRECTOR - GENERATION SERVICES	500	500900	70.64	61.85
77369	DIRECTOR - GENERATION SERVICES	500	500900	43.08	37.72
77370	DIRECTOR - GENERATION SERVICES	500	500900	9.89	8.66
77371	MANAGER - GENERATION ENGINEERING	500	500900	41.19	36.06
77372	MANAGER - GENERATION ENGINEERING	500	500900	233.69	204.61
77373	MANAGER - GENERATION ENGINEERING	500	500900	622.94	545.41
77374	MANAGER - GENERATION ENGINEERING	500	500900	379.92	332.64
77375	MANAGER - GENERATION ENGINEERING	500	500900	87.24	76.38
77376	MANAGER - GENERATION ENGINEERING	500	500900	85.81	75.13
77377	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.52	0.46
77378	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.04	2.66
77379	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	450.29	394.25
77380	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2.94	2.57
77381	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	17.20	15.06
77382	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,200.30	1,050.92
77383	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	7.83	6.86
77384	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	45.86	40.15
77385	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	731.97	640.87
77386	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	4.78	4.19
77387	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	27.96	24.48
77388	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	168.06	147.14
77389	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1.10	0.96
77390	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	6.42	5.62
77391	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	5.73	5.02
77392	MANAGER - GENERATION ENGINEERING	510	510100	59.82	52.38
77393	MANAGER - GENERATION ENGINEERING	510	510100	14.43	12.63
77394	MANAGER - GENERATION ENGINEERING	510	510100	3.45	3.02
77395	MANAGER - GENERATION ENGINEERING	510	510100	339.54	297.28
77396	MANAGER - GENERATION ENGINEERING	510	510100	81.91	71.72
77397	MANAGER - GENERATION ENGINEERING	510	510100	19.60	17.16
77398	MANAGER - GENERATION ENGINEERING	510	510100	905.24	792.58
77399	MANAGER - GENERATION ENGINEERING	510	510100	218.32	191.15
77400	MANAGER - GENERATION ENGINEERING	510	510100	52.24	45.74
77401	MANAGER - GENERATION ENGINEERING	510	510100	552.09	483.38
77402	MANAGER - GENERATION ENGINEERING	510	510100	133.16	116.59
77403	MANAGER - GENERATION ENGINEERING	510	510100	31.87	27.90
77404	MANAGER - GENERATION ENGINEERING	510	510100	126.72	110.95
77405	MANAGER - GENERATION ENGINEERING	510	510100	30.56	26.76
77406	MANAGER - GENERATION ENGINEERING	510	510100	7.31	6.40
77407	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	79.39	69.51
77408	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	9.16	8.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77409	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	52.00	45.53
77410	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	138.59	121.34
77411	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	84.52	74.00
77412	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	19.41	16.99
77413	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	158.01	138.34
77414	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	688.22	602.57
77415	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,128.45	988.01
77416	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	423.37	370.68
77417	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	74.62	65.33
77418	MGR INVESTMENT STRATEGY - DIST	560	560100	2.19	1.92
77419	MGR INVESTMENT STRATEGY - DIST	560	560100	12.43	10.88
77420	MGR INVESTMENT STRATEGY - DIST	560	560100	33.13	29.01
77421	MGR INVESTMENT STRATEGY - DIST	560	560100	20.21	17.69
77422	MGR INVESTMENT STRATEGY - DIST	560	560100	4.64	4.06
77423	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	76.02	66.56
77424	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	331.15	289.94
77425	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	542.98	475.40
77426	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	203.71	178.36
77427	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	35.91	31.44
77428	TRANSMISSION SYSTEM OPERATIONS	561	561190	-5.85	-5.12
77429	TRANSMISSION SYSTEM OPERATIONS	561	561190	-33.22	-29.09
77430	TRANSMISSION SYSTEM OPERATIONS	561	561190	-88.54	-77.52
77431	TRANSMISSION SYSTEM OPERATIONS	561	561190	-54.00	-47.28
77432	TRANSMISSION SYSTEM OPERATIONS	561	561190	-12.40	-10.86
77433	TRANS RELIABILITY & COMPLIANCE	561	561590	45.27	39.64
77434	TRANS RELIABILITY & COMPLIANCE	561	561590	197.17	172.63
77435	TRANS RELIABILITY & COMPLIANCE	561	561590	323.28	283.05
77436	TRANS RELIABILITY & COMPLIANCE	561	561590	121.29	106.19
77437	TRANS RELIABILITY & COMPLIANCE	561	561590	21.38	18.72
77438	MANAGER - TRANSMISSION LINES	566	566900	5.16	4.52
77439	MANAGER - TRANSMISSION LINES	566	566900	29.34	25.69
77440	MANAGER - TRANSMISSION LINES	566	566900	78.15	68.42
77441	MANAGER - TRANSMISSION LINES	566	566900	47.67	41.74
77442	MANAGER - TRANSMISSION LINES	566	566900	10.95	9.59
77443	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	90.16	78.94
77444	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	392.69	343.82
77445	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	643.88	563.75
77446	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	241.58	211.51
77447	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	42.58	37.28
77448	DIRECTOR - OPERATIONS AND SECURITY	580	580100	64.01	56.04
77449	DIRECTOR - OPERATIONS AND SECURITY	580	580100	278.81	244.11
77450	DIRECTOR - OPERATIONS AND SECURITY	580	580100	457.16	400.26
77451	DIRECTOR - OPERATIONS AND SECURITY	580	580100	171.52	150.17
77452	DIRECTOR - OPERATIONS AND SECURITY	580	580100	30.23	26.47
77453	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	27.77	24.31
77454	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	120.94	105.89
77455	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	198.30	173.62
77456	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	74.40	65.14
77457	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	13.11	11.48
77458	TRANSMISSION SYSTEM OPERATIONS	581	581900	-8.26	-7.23
77459	TRANSMISSION SYSTEM OPERATIONS	581	581900	-35.99	-31.51
77460	TRANSMISSION SYSTEM OPERATIONS	581	581900	-59.02	-51.67
77461	TRANSMISSION SYSTEM OPERATIONS	581	581900	-22.14	-19.38
77462	TRANSMISSION SYSTEM OPERATIONS	581	581900	-3.90	-3.41
77463	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1.87	1.64
77464	MANAGER, FIELD SERVICE OPERATIONS	586	586100	110.47	96.72
77465	MANAGER, FIELD SERVICE OPERATIONS	586	586100	481.17	421.29
77466	MANAGER, FIELD SERVICE OPERATIONS	586	586100	788.97	690.78
77467	MANAGER, FIELD SERVICE OPERATIONS	586	586100	296.01	259.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77468	MANAGER, FIELD SERVICE OPERATIONS	586	586100	52.17	45.68
77469	MANAGER - METER READING	586	586100	8.96	7.84
77470	MANAGER - METER READING	586	586100	3.34	2.92
77471	MANAGER - METER READING	586	586100	14.57	12.76
77472	MANAGER - METER READING	586	586100	23.89	20.92
77473	MANAGER - METER READING	586	586100	8.96	7.84
77474	MANAGER - METER READING	586	586100	1.58	1.38
77475	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	71.26	62.39
77476	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	310.42	271.79
77477	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	508.98	445.63
77478	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	190.97	167.20
77479	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	33.65	29.46
77480	MGR INVESTMENT STRATEGY - DIST	588	588100	41.39	36.24
77481	MGR INVESTMENT STRATEGY - DIST	588	588100	180.22	157.79
77482	MGR INVESTMENT STRATEGY - DIST	588	588100	295.50	258.72
77483	MGR INVESTMENT STRATEGY - DIST	588	588100	110.87	97.07
77484	MGR INVESTMENT STRATEGY - DIST	588	588100	19.54	17.11
77485	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	21.23	18.59
77486	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	92.48	80.97
77487	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	151.64	132.77
77488	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	56.89	49.81
77489	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	10.03	8.78
77490	SYSTEM RESTORATION AND OPERATIONS	588	588900	33.53	29.36
77491	SYSTEM RESTORATION AND OPERATIONS	588	588900	10.29	9.01
77492	SYSTEM RESTORATION AND OPERATIONS	588	588900	44.83	39.25
77493	SYSTEM RESTORATION AND OPERATIONS	588	588900	73.51	64.36
77494	SYSTEM RESTORATION AND OPERATIONS	588	588900	27.58	24.15
77495	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.86	4.26
77496	SUBSTATION ENGINEERING AND DESIGN	588	588900	48.76	42.69
77497	SUBSTATION ENGINEERING AND DESIGN	588	588900	212.37	185.94
77498	SUBSTATION ENGINEERING AND DESIGN	588	588900	348.21	304.87
77499	SUBSTATION ENGINEERING AND DESIGN	588	588900	130.64	114.38
77500	SUBSTATION ENGINEERING AND DESIGN	588	588900	23.03	20.16
77501	SUBSTATION ENGINEERING AND DESIGN	590	590100	1.76	1.54
77502	SUBSTATION ENGINEERING AND DESIGN	590	590100	7.67	6.72
77503	SUBSTATION ENGINEERING AND DESIGN	590	590100	12.57	11.01
77504	SUBSTATION ENGINEERING AND DESIGN	590	590100	4.72	4.13
77505	SUBSTATION ENGINEERING AND DESIGN	590	590100	0.83	0.73
77506	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	109.30	95.70
77507	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	620.23	543.04
77508	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,653.13	1,447.39
77509	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,008.22	882.74
77510	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	231.47	202.66
77511	RESIDENTIAL SERVICE CENTER	901	901900	96.75	84.71
77512	RESIDENTIAL SERVICE CENTER	901	901900	421.43	368.98
77513	RESIDENTIAL SERVICE CENTER	901	901900	691.00	605.00
77514	RESIDENTIAL SERVICE CENTER	901	901900	259.25	226.98
77515	RESIDENTIAL SERVICE CENTER	901	901900	45.69	40.00
77516	MANAGER - METER READING	902	902001	17.30	15.15
77517	MANAGER - METER READING	902	902001	98.17	85.95
77518	MANAGER - METER READING	902	902001	261.67	229.10
77519	MANAGER - METER READING	902	902001	159.59	139.73
77520	MANAGER - METER READING	902	902001	36.64	32.08
77521	MANAGER, FIELD SERVICE OPERATIONS	902	902001	0.79	0.69
77522	MANAGER, FIELD SERVICE OPERATIONS	902	902001	4.50	3.94
77523	MANAGER, FIELD SERVICE OPERATIONS	902	902001	12.00	10.51
77524	MANAGER, FIELD SERVICE OPERATIONS	902	902001	7.32	6.41
77525	MANAGER, FIELD SERVICE OPERATIONS	902	902001	1.68	1.47
77526	MANAGER - CUSTOMER ACCOUNTING	903	903001	2.22	1.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77527	MANAGER - CUSTOMER ACCOUNTING	903	903001	9.64	8.44
77528	MANAGER - CUSTOMER ACCOUNTING	903	903001	15.78	13.82
77529	MANAGER - CUSTOMER ACCOUNTING	903	903001	5.92	5.18
77530	MANAGER - CUSTOMER ACCOUNTING	903	903001	1.04	0.91
77531	MANAGER REMITTANCE AND COLLECTION	903	903022	115.86	101.44
77532	MANAGER REMITTANCE AND COLLECTION	903	903022	657.39	575.57
77533	MANAGER REMITTANCE AND COLLECTION	903	903022	1,752.19	1,534.12
77534	MANAGER REMITTANCE AND COLLECTION	903	903022	1,068.63	935.63
77535	MANAGER REMITTANCE AND COLLECTION	903	903022	245.34	214.81
77536	RESIDENTIAL SERVICE CENTER	903	903912	120.64	105.63
77537	RESIDENTIAL SERVICE CENTER	903	903912	74.32	65.07
77538	RESIDENTIAL SERVICE CENTER	903	903912	323.70	283.41
77539	RESIDENTIAL SERVICE CENTER	903	903912	530.76	464.70
77540	RESIDENTIAL SERVICE CENTER	903	903912	199.13	174.35
77541	RESIDENTIAL SERVICE CENTER	903	903912	35.09	30.72
77542	RESIDENTIAL SERVICE CENTER	903	903930	140.32	122.86
77543	RESIDENTIAL SERVICE CENTER	903	903930	135.50	118.64
77544	RESIDENTIAL SERVICE CENTER	903	903930	590.18	516.73
77545	RESIDENTIAL SERVICE CENTER	903	903930	981.72	859.54
77546	RESIDENTIAL SERVICE CENTER	903	903930	363.07	317.88
77547	RESIDENTIAL SERVICE CENTER	903	903930	63.99	56.03
77548	BUSINESS SERVICE CENTER	903	903930	54.99	48.15
77549	BUSINESS SERVICE CENTER	903	903930	2.01	1.76
77550	BUSINESS SERVICE CENTER	903	903930	8.75	7.66
77551	BUSINESS SERVICE CENTER	903	903930	14.34	12.56
77552	BUSINESS SERVICE CENTER	903	903930	5.38	4.71
77553	BUSINESS SERVICE CENTER	903	903930	0.95	0.83
77554	MANAGER FINANCIAL SYSTEMS	920	920100	85.10	74.51
77555	MANAGER FINANCIAL SYSTEMS	920	920100	19.54	17.11
77556	PROJECT ENGINEERING	920	920100	9.05	7.92
77557	PROJECT ENGINEERING	920	920100	51.36	44.97
77558	PROJECT ENGINEERING	920	920100	136.89	119.85
77559	PROJECT ENGINEERING	920	920100	83.48	73.09
77560	PROJECT ENGINEERING	920	920100	19.17	16.78
77561	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	9,580.21	8,387.90
77562	VP STATE REGULATION AND RATES	920	920100	6.79	5.94
77563	VP STATE REGULATION AND RATES	920	920100	38.53	33.73
77564	VP STATE REGULATION AND RATES	920	920100	102.69	89.91
77565	VP STATE REGULATION AND RATES	920	920100	62.63	54.84
77566	VP STATE REGULATION AND RATES	920	920100	14.37	12.58
77567	DIRECTOR CORPORATE TAX	920	920100	14.26	12.49
77568	DIRECTOR CORPORATE TAX	920	920100	80.94	70.87
77569	DIRECTOR CORPORATE TAX	920	920100	215.73	188.88
77570	DIRECTOR CORPORATE TAX	920	920100	131.57	115.20
77571	DIRECTOR CORPORATE TAX	920	920100	30.21	26.45
77572	LEGAL DEPARTMENT - SERVCO	920	920100	145.90	127.74
77573	LEGAL DEPARTMENT - SERVCO	920	920100	827.90	724.86
77574	LEGAL DEPARTMENT - SERVCO	920	920100	2,206.61	1,931.99
77575	LEGAL DEPARTMENT - SERVCO	920	920100	1,345.77	1,178.28
77576	LEGAL DEPARTMENT - SERVCO	920	920100	308.98	270.53
77577	MANAGER FINANCIAL SYSTEMS	920	920100	9.23	8.08
77578	MANAGER FINANCIAL SYSTEMS	920	920100	52.35	45.83
77579	MANAGER FINANCIAL SYSTEMS	920	920100	139.53	122.16
77580	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	118.07	103.38
77581	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	514.28	450.28
77582	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	870.60	762.25
77583	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	316.37	277.00
77584	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	55.76	48.82
77585	LEGAL DEPARTMENT - SERVCO	920	920900	82.21	71.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77586	LEGAL DEPARTMENT - SERVCO	920	920900	358.07	313.51
77587	LEGAL DEPARTMENT - SERVCO	920	920900	691.25	605.22
77588	LEGAL DEPARTMENT - SERVCO	920	920900	220.27	192.86
77589	LEGAL DEPARTMENT - SERVCO	920	920900	38.81	33.98
77590	IT SECURITY	920	920900	11.61	10.17
77591	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	13.29	11.64
77592	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	75.39	66.01
77593	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	200.93	175.92
77594	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	122.55	107.30
77595	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	28.13	24.63
77596	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	48.12	42.13
77597	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	273.01	239.03
77598	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	727.66	637.10
77599	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	443.79	388.56
77600	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	101.89	89.21
77601	MANAGER DIVERSITY STRATEGY	920	920900	3.96	3.47
77602	IT DISTRIBUTION OPERATIONS	920	920900	434.10	380.07
77603	IT DISTRIBUTION OPERATIONS	920	920900	264.75	231.80
77604	IT DISTRIBUTION OPERATIONS	920	920900	60.78	53.22
77605	IT ENERGY SERVICES	920	920900	53.16	46.54
77606	IT ENERGY SERVICES	920	920900	301.62	264.08
77607	IT ENERGY SERVICES	920	920900	803.93	703.88
77608	IT ENERGY SERVICES	920	920900	490.30	429.28
77609	IT ENERGY SERVICES	920	920900	112.56	98.55
77610	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	41.10	35.98
77611	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	233.23	204.20
77612	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	621.63	544.26
77613	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	379.12	331.94
77614	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	87.04	76.21
77615	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	16.38	14.34
77616	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	42.43	37.15
77617	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	240.73	210.77
77618	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	641.65	561.79
77619	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	391.33	342.63
77620	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	89.84	78.66
77621	IT SECURITY	920	920900	5.48	4.80
77622	IT SECURITY	920	920900	31.10	27.23
77623	IT SECURITY	920	920900	82.90	72.58
77624	IT SECURITY	920	920900	50.56	44.27
77625	PROJECT MANAGEMENT AND CONTROL	920	920900	4.32	3.78
77626	PROJECT MANAGEMENT AND CONTROL	920	920900	1.00	0.88
77627	SUPPLY CHAIN SUPPORT	920	920900	-3.11	-2.72
77628	SUPPLY CHAIN SUPPORT	920	920900	-17.64	-15.44
77629	SUPPLY CHAIN SUPPORT	920	920900	-47.01	-41.16
77630	SUPPLY CHAIN SUPPORT	920	920900	-28.67	-25.10
77631	SUPPLY CHAIN SUPPORT	920	920900	-6.58	-5.76
77632	SVP AND CAO	920	920900	12.73	11.15
77633	SVP AND CAO	920	920900	72.25	63.26
77634	SVP AND CAO	920	920900	192.59	168.62
77635	SVP AND CAO	920	920900	117.45	102.83
77636	SVP AND CAO	920	920900	26.97	23.61
77637	TSS TECH SUPPORT SERVICES	920	920900	10.99	9.62
77638	TSS TECH SUPPORT SERVICES	920	920900	62.36	54.60
77639	TSS TECH SUPPORT SERVICES	920	920900	166.22	145.53
77640	TSS TECH SUPPORT SERVICES	920	920900	101.38	88.76
77641	TSS TECH SUPPORT SERVICES	920	920900	23.27	20.37
77642	VP STATE REGULATION AND RATES	920	920900	69.68	61.01
77643	VP STATE REGULATION AND RATES	920	920900	395.34	346.14
77644	VP STATE REGULATION AND RATES	920	920900	1,053.70	922.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77645	VP STATE REGULATION AND RATES	920	920900	642.63	562.65
77646	VP STATE REGULATION AND RATES	920	920900	147.54	129.18
77647	MANAGER DIVERSITY STRATEGY	920	920900	22.50	19.70
77648	MANAGER DIVERSITY STRATEGY	920	920900	59.96	52.50
77649	MANAGER DIVERSITY STRATEGY	920	920900	36.57	32.02
77650	MANAGER DIVERSITY STRATEGY	920	920900	8.40	7.35
77651	MANAGER FINANCIAL SYSTEMS	920	920900	9.32	8.16
77652	MANAGER FINANCIAL SYSTEMS	920	920900	52.91	46.33
77653	MANAGER FINANCIAL SYSTEMS	920	920900	141.01	123.46
77654	MANAGER FINANCIAL SYSTEMS	920	920900	86.00	75.30
77655	MANAGER FINANCIAL SYSTEMS	920	920900	19.74	17.28
77656	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	43.59	38.16
77657	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	247.34	216.56
77658	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	659.26	577.21
77659	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	402.07	352.03
77660	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	92.31	80.82
77661	MANAGER PAYROLL	920	920900	23.65	20.71
77662	MANAGER PAYROLL	920	920900	134.18	117.48
77663	MANAGER PAYROLL	920	920900	357.64	313.13
77664	MANAGER PAYROLL	920	920900	218.12	190.97
77665	MANAGER PAYROLL	920	920900	50.07	43.84
77666	MANAGER PAYROLL	920	920900	23.74	20.79
77667	PROJECT MANAGEMENT AND CONTROL	920	920900	0.46	0.40
77668	PROJECT MANAGEMENT AND CONTROL	920	920900	2.66	2.33
77669	PROJECT MANAGEMENT AND CONTROL	920	920900	7.09	6.21
77670	CORPORATE FACILITY SERVICES	920	920900	30.10	26.35
77671	CORPORATE FACILITY SERVICES	920	920900	80.22	70.24
77672	CORPORATE FACILITY SERVICES	920	920900	48.93	42.84
77673	CORPORATE FACILITY SERVICES	920	920900	11.23	9.83
77674	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	4.51	3.95
77675	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	25.60	22.41
77676	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	68.24	59.75
77677	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	41.62	36.44
77678	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	9.55	8.36
77679	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.29	1.13
77680	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	7.31	6.40
77681	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	19.50	17.07
77682	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	11.89	10.41
77683	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	2.73	2.39
77684	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	20.11	17.61
77685	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	114.12	99.92
77686	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	304.18	266.32
77687	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	185.51	162.42
77688	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	42.59	37.29
77689	DIRECTOR CORPORATE TAX	920	920900	8.27	7.24
77690	DIRECTOR CORPORATE TAX	920	920900	46.91	41.07
77691	DIRECTOR CORPORATE TAX	920	920900	125.04	109.48
77692	AUDIT SERVICES	920	920900	37.65	32.96
77693	AUDIT SERVICES	920	920900	213.62	187.03
77694	AUDIT SERVICES	920	920900	569.35	498.49
77695	AUDIT SERVICES	920	920900	347.24	304.02
77696	AUDIT SERVICES	920	920900	79.72	69.80
77697	AUDIT SERVICES	920	920900	-4.46	-3.90
77698	CONTRACT MANAGER - XEROX CORP.	920	920900	10.70	9.37
77699	CONTRACT MANAGER - XEROX CORP.	920	920900	60.74	53.18
77700	CONTRACT MANAGER - XEROX CORP.	920	920900	161.89	141.74
77701	CONTRACT MANAGER - XEROX CORP.	920	920900	98.73	86.44
77702	CONTRACT MANAGER - XEROX CORP.	920	920900	22.67	19.85
77703	CONTROLLER	920	920900	29.52	25.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77704	CONTROLLER	920	920900	167.51	146.66
77705	CONTROLLER	920	920900	446.47	390.90
77706	CONTROLLER	920	920900	272.29	238.40
77707	CONTROLLER	920	920900	62.52	54.74
77708	CONTROLLER	920	920900	2.13	1.86
77709	CORPORATE ACCOUNTING	920	920900	11.66	10.21
77710	CORPORATE ACCOUNTING	920	920900	66.15	57.92
77711	CORPORATE ACCOUNTING	920	920900	176.32	154.38
77712	CORPORATE ACCOUNTING	920	920900	107.54	94.16
77713	CORPORATE ACCOUNTING	920	920900	24.69	21.62
77714	CORPORATE FACILITY SERVICES	920	920900	5.30	4.64
77715	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	26.49	23.19
77716	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	150.32	131.61
77717	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	400.66	350.80
77718	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	244.35	213.94
77719	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	56.10	49.12
77720	FINANCIAL REPORTING	920	920900	35.26	30.87
77721	FINANCIAL REPORTING	920	920900	200.07	175.17
77722	FINANCIAL REPORTING	920	920900	562.90	492.84
77723	FINANCIAL REPORTING	920	920900	325.23	284.75
77724	FINANCIAL REPORTING	920	920900	74.67	65.38
77725	GENERAL COUNSEL - SERVCO	920	920900	40.63	35.57
77726	GENERAL COUNSEL - SERVCO	920	920900	230.52	201.83
77727	GENERAL COUNSEL - SERVCO	920	920900	614.43	537.96
77728	GENERAL COUNSEL - SERVCO	920	920900	374.73	328.09
77729	GENERAL COUNSEL - SERVCO	920	920900	86.03	75.32
77730	IT CUSTOMER APPLICATIONS	920	920900	10.99	9.62
77731	IT CUSTOMER APPLICATIONS	920	920900	62.35	54.59
77732	IT CUSTOMER APPLICATIONS	920	920900	166.15	145.47
77733	IT CUSTOMER APPLICATIONS	920	920900	101.33	88.72
77734	IT CUSTOMER APPLICATIONS	920	920900	23.26	20.37
77735	IT DISTRIBUTION OPERATIONS	920	920900	28.70	25.13
77736	IT DISTRIBUTION OPERATIONS	920	920900	162.87	142.60
77737	DIRECTOR CORPORATE TAX	920	920900	76.26	66.77
77738	DIRECTOR CORPORATE TAX	920	920900	17.51	15.33
77739	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	4.49	3.93
77740	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	25.45	22.28
77741	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	67.84	59.40
77742	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	41.37	36.22
77743	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	9.50	8.32
77744	DIRECTOR HR - CORPORATE	920	920900	21.70	19.00
77745	DIRECTOR HR - CORPORATE	920	920900	123.14	107.81
77746	DIRECTOR HR - CORPORATE	920	920900	328.22	287.37
77747	DIRECTOR HR - CORPORATE	920	920900	200.18	175.27
77748	DIRECTOR OF IT BUSINESS APPS	920	920900	9.76	8.55
77749	DIRECTOR OF IT BUSINESS APPS	920	920900	42.49	37.20
77750	DIRECTOR OF IT BUSINESS APPS	920	920900	69.68	61.01
77751	DIRECTOR OF IT BUSINESS APPS	920	920900	26.14	22.89
77752	DIRECTOR OF IT BUSINESS APPS	920	920900	4.61	4.04
77753	DIRECTOR HR - GENERATION	920	920900	0.79	0.69
77754	DIRECTOR HR - GENERATION	920	920900	3.42	2.99
77755	DIRECTOR HR - GENERATION	920	920900	5.61	4.91
77756	DIRECTOR HR - GENERATION	920	920900	2.11	1.85
77757	DIRECTOR HR - GENERATION	920	920900	0.37	0.32
77758	DIRECTOR HR - CORPORATE	920	920900	18.28	16.00
77759	DIRECTOR HR - CORPORATE	920	920900	45.96	40.24
77760	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.17	-0.15
77761	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	10.27	8.99
77762	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.26	-0.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77763	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.24	0.21
77764	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	2.64	2.31
77765	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.30	0.26
77766	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.66	0.58
77767	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	12.01	10.52
77768	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	3.30	2.89
77769	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	78.13	68.41
77770	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	9.55	8.36
77771	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	54.21	47.46
77772	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	144.50	126.52
77773	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	88.13	77.16
77774	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	20.23	17.71
77775	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-3.55	-3.11
77776	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	210.86	184.62
77777	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-5.33	-4.67
77778	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.71	4.12
77779	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	54.13	47.39
77780	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	5.91	5.17
77781	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	13.62	11.92
77782	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	245.73	215.15
77783	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	67.93	59.48
77784	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1,609.00	1,408.75
77785	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-59.09	-51.74
77786	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,506.69	3,070.26
77787	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-88.64	-77.61
77788	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	78.24	68.50
77789	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	900.43	788.37
77790	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	98.21	85.99
77791	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	226.41	198.23
77792	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,086.89	3,578.25
77793	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,129.75	989.15
77794	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	26,761.01	23,430.46
77795	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-3.46	-3.03
77796	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	205.20	179.66
77797	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-5.19	-4.54
77798	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.59	4.02
77799	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	52.68	46.12
77800	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	5.74	5.03
77801	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	13.26	11.61
77802	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	239.10	209.34
77803	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	66.10	57.87
77804	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1,565.77	1,370.90
77805	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-2.53	-2.22
77806	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	149.93	131.27
77807	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-3.79	-3.32
77808	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.36	2.94
77809	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	38.50	33.71
77810	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	4.19	3.67
77811	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	9.68	8.48
77812	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	174.76	153.01
77813	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	48.30	42.29
77814	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1,144.00	1,001.62
77815	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-4.56	-3.99
77816	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	270.70	237.01
77817	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-6.84	-5.99
77818	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6.03	5.28
77819	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	69.50	60.85
77820	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	7.59	6.65
77821	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	17.48	15.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77822	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	315.51	276.24
77823	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	87.21	76.36
77824	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	2,065.77	1,808.67
77825	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-96.69	-84.66
77826	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	5,738.30	5,024.14
77827	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-145.05	-127.00
77828	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	128.07	112.13
77829	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,473.47	1,290.09
77830	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	160.71	140.71
77831	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	370.48	324.37
77832	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,687.68	5,855.36
77833	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,848.72	1,618.64
77834	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	43,791.58	38,341.49
77835	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-24.38	-21.35
77836	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,447.05	1,266.96
77837	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-36.58	-32.03
77838	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	32.28	28.26
77839	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	371.57	325.33
77840	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	40.53	35.49
77841	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	93.44	81.81
77842	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,686.55	1,476.65
77843	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	466.20	408.18
77844	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	11,043.07	9,668.70
77845	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-2.07	-1.81
77846	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	122.95	107.65
77847	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-3.11	-2.72
77848	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.73	2.39
77849	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	31.57	27.64
77850	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	3.43	3.00
77851	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	7.94	6.95
77852	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	143.26	125.43
77853	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	39.61	34.68
77854	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	938.24	821.47
77855	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-7.21	-6.31
77856	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	427.61	374.39
77857	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-10.81	-9.46
77858	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9.54	8.35
77859	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	109.80	96.13
77860	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	11.97	10.48
77861	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	27.60	24.17
77862	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	498.35	436.33
77863	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	137.77	120.62
77864	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	3,263.29	2,857.16
77865	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-2.98	-2.61
77866	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	176.59	154.61
77867	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-4.46	-3.90
77868	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.93	3.44
77869	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	45.34	39.70
77870	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4.96	4.34
77871	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	11.41	9.99
77872	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	205.88	180.26
77873	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	56.90	49.82
77874	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1,347.73	1,180.00
77875	PROJECT MANAGEMENT AND CONTROL	935	935391	0.82	0.72
77876	PROJECT MANAGEMENT AND CONTROL	935	935391	4.66	4.08
77877	PROJECT MANAGEMENT AND CONTROL	935	935391	12.41	10.87
77878	PROJECT MANAGEMENT AND CONTROL	935	935391	7.57	6.63
77879	PROJECT MANAGEMENT AND CONTROL	935	935391	1.74	1.52
77880	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	5.00	4.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77881	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	21.79	19.08
77882	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	35.74	31.29
77883	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	13.41	11.74
77884	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	2.36	2.07
77885	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	72.48	63.46
77886	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	411.24	360.06
77887	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	1,096.10	959.68
77888	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	668.50	585.30
77889	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	153.48	134.38
77890	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	68.97	60.39
77891	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	391.30	342.60
77892	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,042.97	913.17
77893	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	636.08	556.92
77894	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	146.03	127.86
77895	IT SECURITY	935	935488	15.79	13.82
77896	IT SECURITY	935	935488	89.57	78.42
77897	IT SECURITY	935	935488	238.73	209.02
77898	IT SECURITY	935	935488	145.60	127.48
77899	IT SECURITY	935	935488	33.43	29.27
77900	PROJECT MANAGEMENT AND CONTROL	935	935488	11.42	10.00
77901	PROJECT MANAGEMENT AND CONTROL	935	935488	64.82	56.75
77902	PROJECT MANAGEMENT AND CONTROL	935	935488	172.78	151.28
77903	PROJECT MANAGEMENT AND CONTROL	935	935488	105.38	92.26
77904	PROJECT MANAGEMENT AND CONTROL	935	935488	24.19	21.18
77905	TSS TECH SUPPORT SERVICES	935	935488	68.37	59.86
77906	TSS TECH SUPPORT SERVICES	935	935488	387.95	339.67
77907	TSS TECH SUPPORT SERVICES	935	935488	1,034.02	905.33
77908	TSS TECH SUPPORT SERVICES	935	935488	630.63	552.14
77909	TSS TECH SUPPORT SERVICES	935	935488	144.78	126.76
77910	ENTERPRISE APPLICATION SUPPORT	935	935488	30.70	26.88
77911	ENTERPRISE APPLICATION SUPPORT	935	935488	174.19	152.51
77912	ENTERPRISE APPLICATION SUPPORT	935	935488	464.29	406.51
77913	ENTERPRISE APPLICATION SUPPORT	935	935488	283.16	247.92
77914	ENTERPRISE APPLICATION SUPPORT	935	935488	65.01	56.92
77915	IT CUSTOMER APPLICATIONS	935	935488	56.24	49.24
77916	IT CUSTOMER APPLICATIONS	935	935488	319.12	279.40
77917	IT CUSTOMER APPLICATIONS	935	935488	850.61	744.75
77918	IT CUSTOMER APPLICATIONS	935	935488	518.77	454.21
77919	IT CUSTOMER APPLICATIONS	935	935488	119.10	104.28
77920	IT DISTRIBUTION OPERATIONS	935	935488	5.60	4.90
77921	IT DISTRIBUTION OPERATIONS	935	935488	31.79	27.83
77922	IT DISTRIBUTION OPERATIONS	935	935488	84.74	74.19
77923	IT DISTRIBUTION OPERATIONS	935	935488	51.68	45.25
77924	IT DISTRIBUTION OPERATIONS	935	935488	11.86	10.38
77925	IT ENERGY SERVICES	935	935488	82.30	72.06
77926	IT ENERGY SERVICES	935	935488	466.94	408.83
77927	IT ENERGY SERVICES	935	935488	1,244.57	1,089.68
77928	IT ENERGY SERVICES	935	935488	759.06	664.59
77929	IT ENERGY SERVICES	935	935488	174.28	152.59
77930	IT INFRASTRUCTURE	935	935488	9.55	8.36
77931	IT INFRASTRUCTURE	935	935488	54.21	47.46
77932	IT INFRASTRUCTURE	935	935488	144.50	126.52
77933	IT INFRASTRUCTURE	935	935488	88.12	77.15
77934	IT INFRASTRUCTURE	935	935488	20.24	17.72
77935	MANAGER - GENERATION ENGINEERING	500	500900	744.09	651.48
77936	MANAGER - GENERATION ENGINEERING	500	500900	160.43	140.46
77937	MANAGER - GENERATION ENGINEERING	500	500900	95.48	83.60
77938	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
77939	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77940	MANAGER - GENERATION ENGINEERING	510	510100	1,335.12	1,168.96
77941	MANAGER - GENERATION ENGINEERING	510	510100	237.98	208.36
77942	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	880.44	770.86
77943	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	125.01	109.45
77944	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	160.80	140.79
77945	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	169.13	148.08
77946	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
77947	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
77948	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
77949	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
77950	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
77951	MANAGER - GENERATION ENGINEERING	500	500900	95.48	83.60
77952	MANAGER - GENERATION ENGINEERING	500	500900	160.43	140.46
77953	MANAGER - GENERATION ENGINEERING	500	500900	433.52	379.57
77954	MANAGER - GENERATION ENGINEERING	510	510100	1,396.36	1,222.58
77955	MANAGER - GENERATION ENGINEERING	510	510100	188.46	165.01
77956	MANAGER - GENERATION ENGINEERING	510	510100	257.70	225.63
77957	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	865.26	757.57
77958	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
77959	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	160.80	140.79
77960	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.00	0.00
77961	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
77962	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
77963	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
77964	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
77965	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
77966	MANAGER - GENERATION ENGINEERING	500	500900	95.48	83.60
77967	MANAGER - GENERATION ENGINEERING	500	500900	160.43	140.46
77968	MANAGER - GENERATION ENGINEERING	500	500900	632.15	553.48
77969	MANAGER - GENERATION ENGINEERING	510	510100	1,870.41	1,637.63
77970	MANAGER - GENERATION ENGINEERING	510	510100	95.19	83.34
77971	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	926.90	811.54
77972	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
77973	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	160.80	140.79
77974	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.00	0.00
77975	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
77976	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
77977	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
77978	MANAGER - GENERATION ENGINEERING	500	500900	683.12	598.10
77979	MANAGER - GENERATION ENGINEERING	500	500900	136.95	119.91
77980	MANAGER - GENERATION ENGINEERING	500	500900	85.43	74.80
77981	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
77982	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
77983	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.00	0.00
77984	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	160.80	140.79
77985	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	73.54	64.39
77986	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	983.61	861.19
77987	MANAGER - GENERATION ENGINEERING	510	510100	144.95	126.91
77988	MANAGER - GENERATION ENGINEERING	510	510100	47.64	41.71
77989	MANAGER - GENERATION ENGINEERING	510	510100	141.83	124.18
77990	MANAGER - GENERATION ENGINEERING	510	510100	1,178.76	1,032.06
77991	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
77992	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
77993	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
77994	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	165.87	145.23
77995	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
77996	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	125.55	109.92
77997	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.29	48.41
77998	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
77999	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78000	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78001	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	125.55	109.92
78002	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78003	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78004	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78005	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78006	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78007	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78008	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78009	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78010	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	62.77	54.96
78011	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78012	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78013	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78014	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78015	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	125.55	109.92
78016	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78017	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78018	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78019	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78020	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78021	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78022	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78023	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78024	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78025	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78026	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78027	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78028	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78029	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78030	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78031	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	165.87	145.23
78032	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.29	48.41
78033	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78034	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78035	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78036	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78037	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78038	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	1,344.00	1,176.73
78039	SVP ENERGY SERVICES	500	500100	1,110.57	972.35
78040	SVP ENERGY SERVICES	500	500100	87.39	76.51
78041	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	396.20	346.89
78042	PROJECT ENGINEERING	500	500900	1,189.71	1,041.64
78043	PROJECT ENGINEERING	500	500900	541.14	473.79
78044	RESEARCH AND DEVELOPMENT	500	500900	1,131.12	990.35
78045	SVP ENERGY SERVICES	500	500900	2,877.39	2,519.28
78046	SVP ENERGY SERVICES	500	500900	373.41	326.94
78047	VP - POWER GENERATION	500	500900	2,326.24	2,036.73
78048	VP - POWER GENERATION	500	500900	456.16	399.39
78049	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	882.70	772.84
78050	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	1,511.90	1,323.74
78051	MANAGER - GENERATION ENGINEERING	500	500900	689.82	603.97
78052	GENERATION SYSTEM PLANNING	500	500900	6,461.76	5,657.56
78053	DIRECTOR HR - GENERATION	500	500900	0.00	0.00
78054	DIRECTOR - GENERATION SERVICES	500	500900	142.95	125.16
78055	DIRECTOR - GENERATION SERVICES	500	500900	358.75	314.10
78056	DIRECTOR - GENERATION SERVICES	500	500900	1,552.48	1,359.27
78057	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	171.08	149.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78058	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	374.64	328.01
78059	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1,814.68	1,588.83
78060	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	95.55	83.66
78061	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,598.08	1,399.19
78062	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	740.40	648.25
78063	DIRECTOR - FUELS MANAGEMENT	501	501090	3,539.59	3,099.07
78064	CORPORATE FUELS RISK MANAGEMENT	501	501990	1,713.00	1,499.81
78065	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	9,996.19	8,752.11
78066	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,774.88	1,553.99
78067	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	243.11	212.85
78068	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	565.26	494.91
78069	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	712.91	624.18
78070	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	3,246.27	2,842.25
78071	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	1,364.24	1,194.45
78072	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	61,407.93	53,765.39
78073	MGR INVESTMENT STRATEGY - DIST	560	560100	255.02	223.28
78074	SVP ENERGY SERVICES	560	560100	151.44	132.59
78075	SVP ENERGY SERVICES	560	560100	15.88	13.90
78076	VICE PRESIDENT - TRANSMISSION	560	560900	6,966.60	6,099.57
78077	TRANSMISSION SUBSTATION & PROTECTION	560	560900	399.44	349.73
78078	TRANSMISSION POLICY & TARIFFS	560	560900	5,920.70	5,183.84
78079	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560900	526.44	460.92
78080	TRANSMISSION BALANCING AUTHORITY	560	560900	776.56	679.91
78081	SVP ENERGY SERVICES	560	560900	452.86	396.50
78082	SVP ENERGY SERVICES	560	560900	1,968.74	1,723.72
78083	DIRECTOR - TRANSMISSION	560	560900	6,111.04	5,350.49
78084	DIRECTOR - TRANSMISSION	560	560900	5,997.14	5,250.76
78085	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	368.56	322.69
78086	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	2,163.03	1,893.83
78087	DIR TRANS STRATEGY & PLANNING	560	560900	483.60	423.41
78088	DIR TRANS STRATEGY & PLANNING	560	560900	6,356.70	5,565.57
78089	TRANSMISSION BALANCING AUTHORITY	561	561190	7,853.90	6,876.44
78090	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	4,059.77	3,554.51
78091	TRANSMISSION SYSTEM OPERATIONS	561	561190	14,840.34	12,993.38
78092	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,643.65	1,439.09
78093	TRANS RELIABILITY & COMPLIANCE	561	561590	9,852.24	8,626.08
78094	TRANSMISSION STRATEGY & PLANNING	561	561590	5,096.79	4,462.47
78095	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	256.53	224.60
78096	TRANSMISSION SYSTEM OPERATIONS	566	566900	475.97	416.73
78097	TRANSMISSION SUBSTATION & PROTECTION	570	570100	840.88	736.23
78098	TRANSMISSION SUBSTATION & PROTECTION	570	570100	4,909.72	4,298.68
78099	MANAGER - TRANSMISSION LINES	571	571100	3,093.38	2,708.39
78100	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	675.04	591.03
78101	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	49.30	43.16
78102	DIRECTOR - OPERATIONS AND SECURITY	580	580100	1,159.20	1,014.93
78103	DIRECTOR - OPERATIONS AND SECURITY	580	580100	257.53	225.48
78104	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	445.47	390.03
78105	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	193.16	169.12
78106	DIRECTOR ELECTRIC RELIABILITY	580	580100	1,844.88	1,615.27
78107	ENERGY DELIVERY BUDGETING	580	580100	1,233.55	1,080.03
78108	ENERGY DELIVERY IT	580	580100	398.03	348.49
78109	SVP ENERGY DELIVERY	580	580100	968.96	848.37
78110	SVP ENERGY DELIVERY	580	580100	181.60	159.00
78111	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	3,412.84	2,988.09
78112	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	370.76	324.62
78113	VP ENERGY DELIVERY DISTRIBUTION	580	580900	360.76	315.86
78114	VP ENERGY DELIVERY DISTRIBUTION	580	580900	1,339.96	1,173.19
78115	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	580	580900	631.72	553.10
78116	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	2,926.16	2,561.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78117	TRANSMISSION SYSTEM OPERATIONS	581	581900	8,271.46	7,242.03
78118	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,023.57	896.18
78119	MANAGER - METER READING	586	586100	172.39	150.94
78120	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	1,706.68	1,494.27
78121	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,246.31	1,966.74
78122	MANAGER, FIELD SERVICE OPERATIONS	586	586100	3,320.45	2,907.20
78123	MANAGER, FIELD SERVICE OPERATIONS	586	586100	182.70	159.96
78124	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	1,623.16	1,421.15
78125	MGR INVESTMENT STRATEGY - DIST	588	588100	756.12	662.02
78126	MGR INVESTMENT STRATEGY - DIST	588	588100	1,040.02	910.58
78127	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	509.60	446.18
78128	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	256.53	224.60
78129	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	397.47	348.00
78130	ASSET INFORMATION -DISTRIBUTION	588	588900	199.29	174.49
78131	DIRECTOR - ASSET MANAGEMENT	588	588900	326.36	285.74
78132	DIRECTOR - ASSET MANAGEMENT	588	588900	96.04	84.09
78133	SUBSTATION ENGINEERING AND DESIGN	588	588900	110.94	97.13
78134	SYSTEM RESTORATION AND OPERATIONS	588	588900	323.36	283.12
78135	SYSTEM RESTORATION AND OPERATIONS	588	588900	64.53	56.50
78136	SYSTEM RESTORATION AND OPERATIONS	588	588900	32.27	28.25
78137	TRANSFORMER SERVICES	588	588900	177.32	155.25
78138	SUBSTATION ENGINEERING AND DESIGN	590	590100	50.06	43.83
78139	SERVCO - FORESTRY	593	593004	3,949.01	3,457.53
78140	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	495.01	433.40
78141	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	13,666.59	11,965.71
78142	DIRECTOR REVENUE COLLECTION	901	901001	1,389.08	1,216.20
78143	CCS RETAIL SUPPORT	901	901001	178.04	155.88
78144	CCS RETAIL SUPPORT	901	901001	4,796.40	4,199.46
78145	BUSINESS OFFICES	901	901001	1,030.96	902.65
78146	RESIDENTIAL SERVICE CENTER	901	901900	3,811.08	3,336.77
78147	MANAGER - METER READING	902	902001	709.76	621.43
78148	MANAGER - METER READING	902	902001	1,321.54	1,157.07
78149	MANAGER - CUSTOMER ACCOUNTING	903	903001	485.52	425.09
78150	MANAGER - CUSTOMER ACCOUNTING	903	903001	7,351.48	6,436.55
78151	MANAGER - CUSTOMER ACCOUNTING	903	903001	3,131.11	2,741.43
78152	BUSINESS SERVICE CENTER	903	903012	884.28	774.23
78153	MANAGER REMITTANCE AND COLLECTION	903	903022	5,308.95	4,648.22
78154	MANAGER REMITTANCE AND COLLECTION	903	903022	1,107.80	969.93
78155	BUSINESS SERVICE CENTER	903	903030	442.16	387.13
78156	MANAGER REMITTANCE AND COLLECTION	903	903031	878.76	769.39
78157	MANAGER REMITTANCE AND COLLECTION	903	903035	257.43	225.39
78158	BUSINESS SERVICE CENTER	903	903036	2,210.80	1,935.65
78159	MANAGER - CUSTOMER ACCOUNTING	903	903902	537.73	470.81
78160	MANAGER - CUSTOMER ACCOUNTING	903	903902	35.06	30.70
78161	MANAGER - CUSTOMER ACCOUNTING	903	903906	2,326.88	2,037.29
78162	MANAGER - CUSTOMER ACCOUNTING	903	903906	101.40	88.78
78163	MANAGER - CUSTOMER ACCOUNTING	903	903906	187.04	163.76
78164	RESIDENTIAL SERVICE CENTER	903	903912	6.00	5.25
78165	RESIDENTIAL SERVICE CENTER	903	903912	425.00	372.11
78166	RESIDENTIAL SERVICE CENTER	903	903912	679.67	595.08
78167	RESIDENTIAL SERVICE CENTER	903	903912	3,472.14	3,040.01
78168	RESIDENTIAL SERVICE CENTER	903	903912	425.00	372.11
78169	BUSINESS SERVICE CENTER	903	903930	2,378.41	2,082.40
78170	BUSINESS SERVICE CENTER	903	903930	473.22	414.33
78171	BUSINESS SERVICE CENTER	903	903930	24.00	21.01
78172	RESIDENTIAL SERVICE CENTER	903	903930	333.57	292.06
78173	RESIDENTIAL SERVICE CENTER	903	903930	49,595.08	43,422.71
78174	RESIDENTIAL SERVICE CENTER	903	903930	11,111.18	9,728.33
78175	RESIDENTIAL SERVICE CENTER	903	903930	296.05	259.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78176	RESIDENTIAL SERVICE CENTER	903	903930	42.00	36.77
78177	MANAGER - CUSTOMER ACCOUNTING	903	903931	98.64	86.36
78178	MANAGER - CUSTOMER ACCOUNTING	903	903931	526.00	460.54
78179	COMPLAINTS AND INQUIRY	903	903936	704.92	617.19
78180	COMPLAINTS AND INQUIRY	903	903936	1,079.54	945.19
78181	ENERGY EFFICIENCY OPERATIONS	905	905001	34.12	29.87
78182	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	76.92	67.35
78183	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	4,362.57	3,819.63
78184	BUSINESS OFFICES	905	905002	678.77	594.29
78185	BUSINESS OFFICES	905	905002	187.84	164.46
78186	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	419.84	367.59
78187	BUSINESS SERVICE CENTER	907	907900	732.76	641.56
78188	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	1,443.84	1,264.15
78189	MANAGER MARKETING	908	908901	2,888.26	2,528.80
78190	LEGAL DEPARTMENT - SERVCO	920	920100	189.40	165.83
78191	MANAGER FINANCIAL SYSTEMS	920	920100	1,165.22	1,020.20
78192	MANAGER OFFICE FACILITIES	920	920100	265.16	232.16
78193	MANAGER PROPERTY ACCOUNTING	920	920100	188.24	164.81
78194	MANAGER PROPERTY ACCOUNTING	920	920100	105.88	92.70
78195	MANAGER PROPERTY ACCOUNTING	920	920100	417.60	365.63
78196	MANAGER PROPERTY ACCOUNTING	920	920100	234.90	205.67
78197	MANAGER REVENUE ACCOUNTING	920	920100	2,530.52	2,215.58
78198	MANAGER REVENUE ACCOUNTING	920	920100	321.06	281.10
78199	MANAGER REVENUE ACCOUNTING	920	920100	272.90	238.94
78200	MANAGER REVENUE ACCOUNTING	920	920100	202.08	176.93
78201	MANAGER REVENUE ACCOUNTING	920	920100	101.04	88.47
78202	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	635.80	556.67
78203	PROJECT ENGINEERING	920	920100	842.96	738.05
78204	PROJECT PLANNING AND MANAGEMENT	920	920100	2,086.00	1,826.39
78205	SVP ENERGY SERVICES	920	920100	23.83	20.86
78206	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	1,545.16	1,352.86
78207	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	421.08	368.67
78208	VP STATE REGULATION AND RATES	920	920100	538.74	471.69
78209	AUDIT SERVICES	920	920100	65.31	57.18
78210	COMPLIANCE DEPT	920	920100	983.92	861.47
78211	CORPORATE ACCOUNTING	920	920100	802.16	702.33
78212	CORPORATE ACCOUNTING	920	920100	545.20	477.35
78213	CORPORATE ACCOUNTING	920	920100	18.00	15.76
78214	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	292.76	256.32
78215	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	202.68	177.46
78216	DIRECTOR CORPORATE TAX	920	920100	6,688.14	5,855.77
78217	DIRECTOR CORPORATE TAX	920	920100	372.76	326.37
78218	DIRECTOR IT INFRASTRUCTURE	920	920100	1,052.48	921.49
78219	DISTRIBUTION HR	920	920100	1,232.68	1,079.27
78220	DISTRIBUTION HR	920	920100	145.88	127.72
78221	DISTRIBUTION HR	920	920100	79.06	69.22
78222	DISTRIBUTION HR	920	920100	163.64	143.27
78223	DISTRIBUTION HR	920	920100	35.12	30.75
78224	DISTRIBUTION HR	920	920100	1,366.80	1,196.69
78225	DISTRIBUTION HR	920	920100	297.11	260.13
78226	ENTERPRISE APPLICATION SUPPORT	920	920100	445.60	390.14
78227	FINANCIAL REPORTING	920	920100	30.45	26.66
78228	LEGAL DEPARTMENT - SERVCO	920	920100	8,269.82	7,240.60
78229	MANAGER FINANCIAL SYSTEMS	920	920900	1,310.91	1,147.76
78230	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	186.70	163.46
78231	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	8,496.48	7,439.05
78232	MANAGER DIVERSITY STRATEGY	920	920900	376.92	330.01
78233	MANAGER DIVERSITY STRATEGY	920	920900	923.08	808.20
78234	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	3,217.76	2,817.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78235	MANAGER BENEFITS AND RECORDS	920	920900	1,189.58	1,041.53
78236	MANAGER BENEFITS AND RECORDS	920	920900	2,553.68	2,235.86
78237	MANAGER - TRADING CONTROLS	920	920900	2,012.40	1,761.95
78238	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	3,292.17	2,882.44
78239	MANAGER HEALTH AND SAFETY	920	920900	4,970.71	4,352.08
78240	MANAGER HEALTH AND SAFETY	920	920900	847.08	741.66
78241	MANAGER INDUSTRIAL RELATIONS	920	920900	2,104.44	1,842.53
78242	MANAGER INDUSTRIAL RELATIONS	920	920900	397.08	347.66
78243	MANAGER MATERIALS LOGISTICS	920	920900	3,471.64	3,039.58
78244	MANAGER MATERIALS LOGISTICS	920	920900	298.70	261.53
78245	MANAGER OFFICE FACILITIES	920	920900	761.96	667.13
78246	MANAGER OFFICE FACILITIES	920	920900	293.08	256.60
78247	MANAGER OFFICE FACILITIES	920	920900	459.42	402.24
78248	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	2,810.40	2,460.63
78249	IT CLIENT SUPPORT SERVICES	920	920900	1,511.56	1,323.44
78250	IT CLIENT SUPPORT SERVICES	920	920900	280.32	245.43
78251	IT CUSTOMER APPLICATIONS	920	920900	1,176.09	1,029.72
78252	IT DISTRIBUTION OPERATIONS	920	920900	4,850.99	4,247.26
78253	IT ENERGY SERVICES	920	920900	5,336.94	4,672.73
78254	IT INFRASTRUCTURE	920	920900	4,436.12	3,884.02
78255	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	3,302.56	2,891.54
78256	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	325.66	285.13
78257	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	31.52	27.60
78258	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	2,256.72	1,975.86
78259	IT SECURITY	920	920900	5,778.81	5,059.61
78260	IT SECURITY	920	920900	342.40	299.79
78261	IT SHARED SERVICES APPLICATIONS	920	920900	5,228.97	4,578.20
78262	IT TRAINING	920	920900	1,907.71	1,670.29
78263	LEGAL DEPARTMENT - SERVCO	920	920900	2,766.31	2,422.03
78264	LEGAL DEPARTMENT - SERVCO	920	920900	2,187.75	1,915.47
78265	LEGAL DEPARTMENT - SERVCO	920	920900	787.08	689.12
78266	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	4,557.36	3,990.17
78267	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	175.50	153.66
78268	MANAGER - FINANCIAL PLANNING	920	920900	3,093.76	2,708.73
78269	MANAGER - SUPPLIER DIVERSITY	920	920900	670.72	587.25
78270	SUPPLY CHAIN SUPPORT	920	920900	3,567.54	3,123.54
78271	SUPPLY CHAIN SUPPORT	920	920900	310.99	272.29
78272	SVP AND CAO	920	920900	2,445.40	2,141.06
78273	SVP AND CAO	920	920900	519.52	454.86
78274	SVP ENERGY DELIVERY	920	920900	323.00	282.80
78275	SVP ENERGY DELIVERY	920	920900	60.52	52.99
78276	SVP ENERGY MARKETING	920	920900	1,406.79	1,231.71
78277	SVP ENERGY MARKETING	920	920900	495.01	433.40
78278	SVP ENERGY MARKETING	920	920900	22.16	19.40
78279	SVP ENERGY SERVICES	920	920900	959.12	839.75
78280	SVP ENERGY SERVICES	920	920900	206.56	180.85
78281	SVP ENERGY SERVICES	920	920900	202.59	177.38
78282	TSS TECH SUPPORT SERVICES	920	920900	731.16	640.16
78283	VP - CORP PLANNING AND DEVELOPMENT	920	920900	1,649.24	1,443.98
78284	VP - CORP PLANNING AND DEVELOPMENT	920	920900	212.04	185.65
78285	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	110.32	96.59
78286	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	816.42	714.81
78287	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	128.44	112.45
78288	VP STATE REGULATION AND RATES	920	920900	9,064.01	7,935.95
78289	VP STATE REGULATION AND RATES	920	920900	832.16	728.59
78290	WEB SERVICES	920	920900	2,542.79	2,226.33
78291	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	158.95	139.17
78292	MANAGER PAYROLL	920	920900	1,741.12	1,524.43
78293	MANAGER PAYROLL	920	920900	611.20	535.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78294	MANAGER PROPERTY ACCOUNTING	920	920900	7,094.57	6,211.61
78295	MANAGER PROPERTY ACCOUNTING	920	920900	258.83	226.62
78296	MANAGER PROPERTY ACCOUNTING	920	920900	70.59	61.80
78297	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	1,302.12	1,140.06
78298	MANAGER REVENUE ACCOUNTING	920	920900	1,368.60	1,198.27
78299	MANAGER SOURCING SUPPORT	920	920900	338.01	295.94
78300	MANAGER SOURCING SUPPORT	920	920900	43.40	38.00
78301	MANAGER, SMART GRID STRATEGY	920	920900	915.40	801.47
78302	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	1,820.88	1,594.26
78303	NETWORK INFRASTRUCTURE	920	920900	6,313.62	5,527.86
78304	NETWORK INFRASTRUCTURE	920	920900	383.16	335.47
78305	PROJECT MANAGEMENT AND CONTROL	920	920900	6,739.62	5,900.84
78306	REGULATORY ACCOUNTING AND REPORTING	920	920900	3,977.44	3,482.43
78307	REGULATORY ACCOUNTING AND REPORTING	920	920900	333.44	291.94
78308	SALES ANALYSIS & FORECASTING	920	920900	3,096.45	2,711.08
78309	SALES ANALYSIS & FORECASTING	920	920900	250.00	218.89
78310	SARBANES OXLEY	920	920900	1,288.51	1,128.15
78311	SUPPLY CHAIN SUPPORT	920	920900	3,283.93	2,875.23
78312	CREDIT AND CONTRACT ADMINISTRATION	920	920900	748.48	655.33
78313	CUSTOMER ENERGY EFFICIENCY	920	920900	995.76	871.83
78314	CUSTOMER ENERGY EFFICIENCY	920	920900	446.16	390.63
78315	DESKTOP OPERATIONS	920	920900	726.84	636.38
78316	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	300.16	262.80
78317	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	85.76	75.09
78318	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	1,337.96	1,171.44
78319	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	466.60	408.53
78320	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	107.68	94.28
78321	DIRECTOR - CORPORATE COMMUNICATION	920	920900	83.21	72.85
78322	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1,264.40	1,107.04
78323	DIRECTOR - CORPORATE COMMUNICATION	920	920900	360.56	315.69
78324	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	2,485.40	2,176.08
78325	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	2,372.20	2,076.97
78326	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	174.35	152.65
78327	DIRECTOR CORPORATE FINANCE	920	920900	3,400.88	2,977.62
78328	DIRECTOR CORPORATE FINANCE	920	920900	413.60	362.13
78329	DIRECTOR CORPORATE FINANCE	920	920900	87.24	76.38
78330	DIRECTOR CORPORATE TAX	920	920900	550.00	481.55
78331	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	3,786.76	3,315.48
78332	AUDIT SERVICES	920	920900	7,023.82	6,149.67
78333	AUDIT SERVICES	920	920900	394.60	345.49
78334	CFO	920	920900	2,433.90	2,130.99
78335	CFO	920	920900	425.52	372.56
78336	CHAIRMAN AND CEO	920	920900	5,850.16	5,122.08
78337	CHAIRMAN AND CEO	920	920900	970.68	849.87
78338	CHIEF INFORMATION OFFICER	920	920900	2,127.68	1,862.88
78339	CHIEF INFORMATION OFFICER	920	920900	438.48	383.91
78340	COMPLIANCE DEPT	920	920900	3,182.34	2,786.28
78341	COMPLIANCE DEPT	920	920900	346.48	303.36
78342	CONTRACT MANAGER - XEROX CORP.	920	920900	712.08	623.46
78343	CONTROLLER	920	920900	1,614.60	1,413.65
78344	CONTROLLER	920	920900	110.77	96.98
78345	CORPORATE ACCOUNTING	920	920900	2,412.32	2,112.09
78346	CORPORATE ACCOUNTING	920	920900	0.00	0.00
78347	CORPORATE ACCOUNTING	920	920900	0.00	0.00
78348	CORPORATE FACILITY SERVICES	920	920900	102.92	90.11
78349	CORPORATE PURCHASING	920	920900	2,811.04	2,461.19
78350	CORPORATE PURCHASING	920	920900	610.65	534.65
78351	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	1,942.54	1,700.78
78352	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,844.59	1,615.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78353	DISTRIBUTION HR	920	920900	554.88	485.82
78354	DISTRIBUTION HR	920	920900	346.44	303.32
78355	DISTRIBUTION HR	920	920900	672.70	588.98
78356	DISTRIBUTION HR	920	920900	532.56	466.28
78357	DISTRIBUTION HR	920	920900	336.28	294.43
78358	ECONOMIC ANALYSIS	920	920900	3,013.46	2,638.42
78359	ENERGY DELIVERY BUDGETING	920	920900	704.76	617.05
78360	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	3,114.44	2,726.83
78361	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	1,393.08	1,219.70
78362	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	346.50	303.38
78363	ENTERPRISE APPLICATION SUPPORT	920	920900	2,796.06	2,448.08
78364	FACILITY OPERATIONS - LEXINGTON	920	920900	560.92	491.11
78365	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	568.56	497.80
78366	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	2,528.36	2,213.69
78367	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	271.13	237.39
78368	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	336.30	294.45
78369	FINANCIAL REPORTING	920	920900	2,775.24	2,429.85
78370	FINANCIAL REPORTING	920	920900	82.65	72.36
78371	GENERAL COUNSEL - SERVCO	920	920900	3,773.08	3,303.50
78372	GENERAL COUNSEL - SERVCO	920	920900	478.29	418.76
78373	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	2,633.96	2,306.15
78374	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	30,022.33	26,285.89
78375	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,054.71	923.45
78376	DIRECTOR HR - CORPORATE	920	920900	2,969.41	2,599.85
78377	DIRECTOR HR - CORPORATE	920	920900	861.82	754.56
78378	DIRECTOR HR - CORPORATE	920	920900	20.10	17.60
78379	DIRECTOR HR - CORPORATE	920	920900	176.40	154.45
78380	DIRECTOR HR - GENERATION	920	920900	4,138.88	3,623.77
78381	DIRECTOR HR - GENERATION	920	920900	1,083.66	948.79
78382	DIRECTOR HR - GENERATION	920	920900	37.18	32.55
78383	DIRECTOR HR - GENERATION	920	920900	276.92	242.46
78384	DISTRIBUTION HR	920	920900	2,601.54	2,277.76
78385	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	368.92	323.01
78386	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	1,396.90	1,223.05
78387	DIRECTOR OPERATING SERVICES	920	920900	246.82	216.10
78388	DIRECTOR OPERATING SERVICES	920	920900	212.42	185.98
78389	DIRECTOR OF IT BUSINESS APPS	920	920900	345.64	302.62
78390	DIRECTOR OF IT BUSINESS APPS	920	920900	1,151.08	1,007.82
78391	DIRECTOR IT INFRASTRUCTURE	920	920900	310.47	271.83
78392	DIRECTOR IT INFRASTRUCTURE	920	920900	1,162.28	1,017.63
78393	DIRECTOR IT CLIENT SERVICES	920	920900	358.32	313.73
78394	DIRECTOR IT CLIENT SERVICES	920	920900	1,315.44	1,151.73
78395	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	476.70	417.37
78396	MANAGER BENEFITS AND RECORDS	926	926110	161.58	141.47
78397	MANAGER COMPENSATION SYSTEMS AND HRIS	926	926110	19.90	17.42
78398	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	926	926110	15.50	13.57
78399	MANAGER HEALTH AND SAFETY	926	926110	12.50	10.94
78400	MANAGER ORGANIZATIONAL DEVELOPMENT	926	926110	88.74	77.70
78401	MANAGER REMITTANCE AND COLLECTION	926	926110	19.50	17.07
78402	MANAGER REVENUE ACCOUNTING	926	926110	98.63	86.35
78403	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	926	926110	142.50	124.77
78404	RESEARCH AND DEVELOPMENT	926	926110	90.00	78.80
78405	RESIDENTIAL SERVICE CENTER	926	926110	15.35	13.44
78406	SALES ANALYSIS & FORECASTING	926	926110	117.96	103.28
78407	STRATEGIC & OPERATIONAL PERFORMANCE	926	926110	12.50	10.94
78408	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	926	926110	125.00	109.44
78409	TRANSMISSION SUBSTATION & PROTECTION	926	926110	9.75	8.54
78410	VP STATE REGULATION AND RATES	926	926110	45.75	40.06
78411	CCS RETAIL SUPPORT	926	926110	25.00	21.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78412	COMPLIANCE DEPT	926	926110	131.83	115.42
78413	CORPORATE PURCHASING	926	926110	152.74	133.73
78414	DESIGN, CONST. AND MATERIALS STANDARD - DIST	926	926110	19.00	16.64
78415	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	926	926110	153.00	133.96
78416	DIRECTOR CORPORATE FINANCE	926	926110	8.97	7.85
78417	DIRECTOR ENVIRONMENTAL AFFAIRS	926	926110	28.43	24.89
78418	DIRECTOR HR - CORPORATE	926	926110	12.75	11.16
78419	ENERGY DELIVERY BUDGETING	926	926110	33.72	29.52
78420	IT CUSTOMER APPLICATIONS	926	926110	94.97	83.15
78421	IT RETAIL APPLICATIONS DEVELOPMENT	926	926110	33.75	29.55
78422	IT SHARED SERVICES APPLICATIONS	926	926110	11.52	10.09
78423	MANAGER - FINANCE AND BUDGETING - CORPORATE	926	926110	53.52	46.86
78424	MANAGER - TECHNICAL AND SAFETY TRAINING	926	926110	34.00	29.77
78425	MANAGER - TRADING CONTROLS	926	926110	23.51	20.58
78426	MANAGER - TRANSMISSION LINES	926	926110	67.50	59.10
78427	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	926	926901	1,524.94	1,335.15
78428	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	926	926901	1,022.37	895.13
78429	MANAGER - FINANCIAL PLANNING	926	926901	1,241.98	1,087.41
78430	DIRECTOR HR - CORPORATE	926	926901	589.29	515.95
78431	RESEARCH AND DEVELOPMENT	930	930274	757.64	663.35
78432	NETWORK INFRASTRUCTURE	935	935391	6,115.51	5,354.40
78433	PROJECT MANAGEMENT AND CONTROL	935	935391	394.89	345.74
78434	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	183.39	160.57
78435	TSS TECH SUPPORT SERVICES	935	935488	4,237.92	3,710.49
78436	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	935	935488	0.00	0.00
78437	NETWORK INFRASTRUCTURE	935	935488	203.60	178.26
78438	IT SHARED SERVICES APPLICATIONS	935	935488	3,080.89	2,697.46
78439	IT SECURITY	935	935488	2,233.96	1,955.93
78440	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	4,720.49	4,133.00
78441	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	4,119.27	3,606.61
78442	IT INFRASTRUCTURE	935	935488	60.67	53.12
78443	IT INFRASTRUCTURE	935	935488	62.73	54.92
78444	IT INFRASTRUCTURE	935	935488	632.97	554.19
78445	IT INFRASTRUCTURE	935	935488	2,636.94	2,308.76
78446	IT INFRASTRUCTURE	935	935488	6,731.99	5,894.16
78447	IT ENERGY SERVICES	935	935488	2,932.00	2,567.10
78448	IT DISTRIBUTION OPERATIONS	935	935488	4,067.70	3,561.45
78449	IT CUSTOMER APPLICATIONS	935	935488	4,924.41	4,311.54
78450	IT CLIENT SUPPORT SERVICES	935	935488	2,795.12	2,447.25
78451	ENTERPRISE APPLICATION SUPPORT	935	935488	10,756.29	9,417.61
78452	DESKTOP OPERATIONS	935	935488	391.52	342.79
78453	DESKTOP OPERATIONS	935	935488	5,465.71	4,785.47
78454	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1,262.00	1,104.94
78455	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	213.85	187.24
78456	DIRECTOR - GENERATION SERVICES	500	500900	2,198.14	1,924.57
78457	DIRECTOR - UTILITY TRADING AND MARKETING	566	566900	9,315.30	8,155.96
78458	TRANSMISSION POLICY & TARIFFS	560	560900	592.70	518.94
78459	TRANSFORMER SERVICES	588	588900	265.98	232.88
78460	MANAGER - CUSTOMER ACCOUNTING	903	903001	738.73	646.79
78461	MANAGER - CUSTOMER ACCOUNTING	903	903001	4,462.37	3,907.00
78462	MANAGER - CUSTOMER ACCOUNTING	903	903902	475.38	416.22
78463	MANAGER - CUSTOMER ACCOUNTING	903	903906	194.91	170.65
78464	MANAGER - CUSTOMER ACCOUNTING	903	903906	58.46	51.18
78465	RESIDENTIAL SERVICE CENTER	903	903930	713.68	624.86
78466	RESIDENTIAL SERVICE CENTER	903	903930	18.85	16.50
78467	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	96.15	84.18
78468	VP - CORP PLANNING AND DEVELOPMENT	920	920900	954.18	835.43
78469	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	2,606.20	2,281.84
78470	MANAGER, SMART GRID STRATEGY	920	920900	1,144.25	1,001.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78471	MANAGER HEALTH AND SAFETY	920	920900	470.60	412.03
78472	MANAGER HEALTH AND SAFETY	920	920900	2,846.45	2,492.19
78473	IT CLIENT SUPPORT SERVICES	920	920900	280.32	245.43
78474	DIRECTOR IT INFRASTRUCTURE	920	920900	778.64	681.73
78475	DIRECTOR IT INFRASTRUCTURE	920	920900	2,905.70	2,544.07
78476	CUSTOMER ENERGY EFFICIENCY	920	920900	557.70	488.29
78477	CUSTOMER ENERGY EFFICIENCY	920	920900	1,493.64	1,307.75
78478	VP - POWER GENERATION	500	500900	1,140.40	998.47
78479	VP - POWER GENERATION	500	500900	6,372.60	5,579.50
78480	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	64.80	56.74
78481	CORPORATE FUELS RISK MANAGEMENT	501	501990	4,282.50	3,749.52
78482	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	3,879.66	3,396.82
78483	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	754.88	660.93
78484	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	259.20	226.94
78485	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	703.38	615.84
78486	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	2,587.50	2,265.47
78487	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	-785.52	-687.76
78488	TRANSMISSION POLICY & TARIFFS	560	560900	788.51	690.38
78489	TRANSMISSION SYSTEM OPERATIONS	566	566900	2,003.95	1,754.55
78490	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	566	566900	60.45	52.93
78491	SVP ENERGY DELIVERY	580	580100	2,180.16	1,908.83
78492	SVP ENERGY DELIVERY	580	580100	408.60	357.75
78493	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	10,909.13	9,551.43
78494	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	486.85	426.26
78495	RESIDENTIAL SERVICE CENTER	903	903912	425.00	372.11
78496	RESIDENTIAL SERVICE CENTER	903	903912	293.49	256.96
78497	RESIDENTIAL SERVICE CENTER	903	903930	12.00	10.51
78498	RESIDENTIAL SERVICE CENTER	903	903930	101.08	88.50
78499	RESIDENTIAL SERVICE CENTER	903	903930	5,905.07	5,170.15
78500	RESIDENTIAL SERVICE CENTER	903	903930	23,801.59	20,839.36
78501	MANAGER OFFICE FACILITIES	920	920100	530.32	464.32
78502	MANAGER OFFICE FACILITIES	920	920100	232.02	203.14
78503	PROJECT PLANNING AND MANAGEMENT	920	920100	3,625.60	3,174.37
78504	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	3,862.90	3,382.14
78505	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	1,052.70	921.69
78506	FINANCIAL REPORTING	920	920900	1,551.36	1,358.29
78507	FINANCIAL REPORTING	920	920900	269.70	236.13
78508	IT DISTRIBUTION OPERATIONS	920	920900	2,531.40	2,216.35
78509	IT ENERGY SERVICES	920	920900	2,192.31	1,919.47
78510	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	2,529.20	2,214.43
78511	MANAGER - TRADING CONTROLS	920	920900	2,675.50	2,342.52
78512	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	6,385.74	5,591.00
78513	MANAGER INDUSTRIAL RELATIONS	920	920900	3,539.39	3,098.89
78514	MANAGER INDUSTRIAL RELATIONS	920	920900	893.43	782.24
78515	MANAGER OFFICE FACILITIES	920	920900	1,523.92	1,334.26
78516	MANAGER OFFICE FACILITIES	920	920900	586.16	513.21
78517	MANAGER OFFICE FACILITIES	920	920900	1,531.40	1,340.81
78518	NETWORK INFRASTRUCTURE	920	920900	138.22	121.02
78519	PROJECT MANAGEMENT AND CONTROL	920	920900	2,197.49	1,924.00
78520	SVP ENERGY DELIVERY	920	920900	726.75	636.30
78521	SVP ENERGY DELIVERY	920	920900	136.17	119.22
78522	AUDIT SERVICES	920	920900	8,394.48	7,349.74
78523	AUDIT SERVICES	920	920900	789.19	690.97
78524	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2,828.18	2,476.20
78525	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,871.20	1,638.32
78526	DESKTOP OPERATIONS	920	920900	1,271.97	1,113.67
78527	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	16,866.28	14,767.18
78528	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	585.95	513.03
78529	DIRECTOR HR - CORPORATE	920	920900	7,312.85	6,402.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78530	DIRECTOR HR - CORPORATE	920	920900	529.35	463.47
78531	DIRECTOR HR - CORPORATE	920	920900	100.51	88.00
78532	DIRECTOR HR - GENERATION	920	920900	6,293.46	5,510.21
78533	DIRECTOR HR - GENERATION	920	920900	985.87	863.17
78534	DIRECTOR HR - GENERATION	920	920900	605.80	530.40
78535	DIRECTOR OF IT BUSINESS APPS	920	920900	762.80	667.87
78536	DIRECTOR OPERATING SERVICES	920	920900	634.68	555.69
78537	FACILITY OPERATIONS - LEXINGTON	920	920900	1,402.30	1,227.78
78538	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	1,421.40	1,244.50
78539	PROJECT MANAGEMENT AND CONTROL	935	935391	847.06	741.64
78540	PROJECT MANAGEMENT AND CONTROL	935	935488	1,978.30	1,732.09
78541	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78542	MANAGER - GENERATION ENGINEERING	500	500900	345.72	302.69
78543	MANAGER - GENERATION ENGINEERING	510	510100	85.43	74.80
78544	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78545	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78546	MANAGER - GENERATION ENGINEERING	500	500900	314.90	275.71
78547	MANAGER - GENERATION ENGINEERING	510	510100	90.45	79.19
78548	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78549	MANAGER - TRANSMISSION LINES	566	566900	233.25	204.22
78550	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78551	MANAGER - GENERATION ENGINEERING	500	500900	294.57	257.91
78552	MANAGER - GENERATION ENGINEERING	510	510100	90.45	79.19
78553	MANAGER - GENERATION ENGINEERING	510	510100	70.35	61.59
78554	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78555	MANAGER - GENERATION ENGINEERING	500	500900	181.54	158.95
78556	MANAGER - GENERATION ENGINEERING	510	510100	153.94	134.78
78557	MANAGER - GENERATION ENGINEERING	510	510100	15.08	13.20
78558	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78559	MANAGER - TRANSMISSION LINES	566	566900	155.50	136.15
78560	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78561	MANAGER - GENERATION ENGINEERING	500	500900	212.37	185.94
78562	MANAGER - GENERATION ENGINEERING	510	510100	123.00	107.69
78563	MANAGER - GENERATION ENGINEERING	510	510100	100.50	87.99
78564	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78565	MANAGER - TRANSMISSION LINES	566	566100	311.00	272.29
78566	MANAGER - GENERATION ENGINEERING	500	500900	212.37	185.94
78567	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78568	MANAGER - GENERATION ENGINEERING	510	510100	123.00	107.69
78569	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78570	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78571	MANAGER - GENERATION ENGINEERING	500	500900	145.58	127.46
78572	MANAGER - GENERATION ENGINEERING	510	510100	175.84	153.96
78573	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78574	MANAGER - GENERATION ENGINEERING	500	500900	352.47	308.60
78575	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78576	MANAGER - GENERATION ENGINEERING	510	510100	70.35	61.59
78577	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78578	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78579	MANAGER - GENERATION ENGINEERING	500	500900	123.30	107.95
78580	MANAGER - GENERATION ENGINEERING	510	510100	152.10	133.17
78581	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78582	MANAGER - TRANSMISSION LINES	566	566900	1,202.27	1,052.64
78583	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
78584	MANAGER - GENERATION ENGINEERING	500	500900	188.07	164.66
78585	MANAGER - GENERATION ENGINEERING	510	510100	82.20	71.97
78586	MANAGER - GENERATION ENGINEERING	510	510100	100.50	87.99
78587	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
78588	MANAGER - TRANSMISSION LINES	566	566100	311.00	272.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78589	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	3,024.00	2,647.65
78590	SVP ENERGY SERVICES	500	500100	2,069.70	1,812.11
78591	SVP ENERGY SERVICES	500	500100	63.56	55.65
78592	SVP ENERGY SERVICES	500	500900	278.07	243.46
78593	SVP ENERGY SERVICES	500	500900	807.68	707.16
78594	RESEARCH AND DEVELOPMENT	500	500900	1,013.47	887.34
78595	RESEARCH AND DEVELOPMENT	500	500900	2,702.12	2,365.83
78596	PROJECT ENGINEERING	500	500900	501.86	439.40
78597	PROJECT ENGINEERING	500	500900	5,926.03	5,188.50
78598	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	918.52	804.21
78599	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	3,389.70	2,967.83
78600	DIRECTOR HR - GENERATION	500	500900	846.20	740.89
78601	DIRECTOR - GENERATION SERVICES	500	500900	109.32	95.71
78602	DIRECTOR - GENERATION SERVICES	500	500900	723.14	633.14
78603	DIRECTOR - GENERATION SERVICES	500	500900	1,261.36	1,104.38
78604	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	131.58	115.20
78605	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	936.60	820.04
78606	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	2,012.70	1,762.21
78607	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,480.80	1,296.51
78608	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,930.37	2,565.67
78609	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	191.10	167.32
78610	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	894.20	782.91
78611	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4,131.80	3,617.58
78612	CORPORATE FUELS RISK MANAGEMENT	501	501990	-79.30	-69.43
78613	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	473.04	414.17
78614	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,198.97	1,049.75
78615	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	425.73	372.75
78616	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	6,155.94	5,389.80
78617	SVP ENERGY SERVICES	560	560100	252.40	220.99
78618	DIR TRANS STRATEGY & PLANNING	560	560900	1,209.00	1,058.53
78619	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	2,633.40	2,305.66
78620	SVP ENERGY SERVICES	560	560900	959.13	839.76
78621	SVP ENERGY SERVICES	560	560900	349.58	306.07
78622	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	4,310.27	3,773.83
78623	TRANSMISSION BALANCING AUTHORITY	561	561190	18,057.00	15,809.71
78624	TRANS RELIABILITY & COMPLIANCE	561	561590	-286.68	-251.00
78625	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	641.33	561.51
78626	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	350.36	306.76
78627	MANAGER - TRANSMISSION LINES	571	571100	3,943.61	3,452.81
78628	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	926.90	811.54
78629	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	6,046.92	5,294.35
78630	SVP ENERGY DELIVERY	580	580100	45.40	39.75
78631	SVP ENERGY DELIVERY	580	580100	242.24	212.09
78632	ENERGY DELIVERY BUDGETING	580	580100	3,233.60	2,831.16
78633	DIRECTOR ELECTRIC RELIABILITY	580	580100	4,494.59	3,935.21
78634	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	434.61	380.52
78635	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	1,484.90	1,300.10
78636	DIRECTOR - OPERATIONS AND SECURITY	580	580100	541.88	474.44
78637	DIRECTOR - OPERATIONS AND SECURITY	580	580100	4,524.48	3,961.38
78638	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	493.00	431.64
78639	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	1,518.84	1,329.81
78640	VP ENERGY DELIVERY DISTRIBUTION	580	580900	3,349.90	2,932.99
78641	VP ENERGY DELIVERY DISTRIBUTION	580	580900	901.90	789.65
78642	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	4,228.07	3,701.86
78643	MANAGER - METER READING	586	586100	252.85	221.38
78644	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	4,266.70	3,735.69
78645	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,891.75	2,531.86
78646	MANAGER, FIELD SERVICE OPERATIONS	586	586100	369.55	323.56
78647	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	5,412.54	4,738.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78648	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	764.41	669.28
78649	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	128.27	112.31
78650	SUBSTATION ENGINEERING AND DESIGN	588	588900	166.41	145.70
78651	SYSTEM RESTORATION AND OPERATIONS	588	588900	64.53	56.50
78652	SERVCO - FORESTRY	593	593004	1,511.50	1,323.39
78653	BUSINESS OFFICES	901	901001	2,577.40	2,256.63
78654	CCS RETAIL SUPPORT	901	901001	2,497.50	2,186.67
78655	DIRECTOR REVENUE COLLECTION	901	901001	3,472.70	3,040.50
78656	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	22,213.16	19,448.61
78657	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	889.80	779.06
78658	RESIDENTIAL SERVICE CENTER	901	901900	1,929.00	1,688.93
78659	MANAGER, FIELD SERVICE OPERATIONS	902	902001	73.91	64.71
78660	MANAGER - METER READING	902	902001	146.54	128.30
78661	MANAGER - METER READING	902	902001	2,750.48	2,408.17
78662	MANAGER - METER READING	902	902001	1,774.40	1,553.57
78663	MANAGER - CUSTOMER ACCOUNTING	903	903001	2,240.79	1,961.91
78664	MANAGER - CUSTOMER ACCOUNTING	903	903001	3,595.02	3,147.60
78665	MANAGER REMITTANCE AND COLLECTION	903	903022	2,492.55	2,182.34
78666	MANAGER REMITTANCE AND COLLECTION	903	903022	14,797.42	12,955.80
78667	MANAGER REMITTANCE AND COLLECTION	903	903022	562.40	492.41
78668	MANAGER REMITTANCE AND COLLECTION	903	903031	2,196.90	1,923.48
78669	MANAGER REMITTANCE AND COLLECTION	903	903035	707.15	619.14
78670	MANAGER - CUSTOMER ACCOUNTING	903	903906	3,320.00	2,906.81
78671	RESIDENTIAL SERVICE CENTER	903	903912	106.25	93.03
78672	RESIDENTIAL SERVICE CENTER	903	903912	97.83	85.65
78673	RESIDENTIAL SERVICE CENTER	903	903930	14.27	12.49
78674	RESIDENTIAL SERVICE CENTER	903	903930	634.16	555.24
78675	RESIDENTIAL SERVICE CENTER	903	903930	8,876.97	7,772.18
78676	BUSINESS SERVICE CENTER	903	903930	613.88	537.48
78677	BUSINESS SERVICE CENTER	903	903930	649.04	568.26
78678	COMPLAINTS AND INQUIRY	903	903936	1,762.30	1,542.97
78679	COMPLAINTS AND INQUIRY	903	903936	2,370.38	2,075.37
78680	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	11,953.16	10,465.53
78681	BUSINESS OFFICES	905	905002	1,091.43	955.60
78682	BUSINESS OFFICES	905	905002	399.16	349.48
78683	BUSINESS OFFICES	905	905002	176.11	154.19
78684	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	892.16	781.13
78685	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	360.96	316.04
78686	BUSINESS SERVICE CENTER	907	907900	1,831.90	1,603.91
78687	MANAGER MARKETING	908	908901	1,748.64	1,531.01
78688	SVP ENERGY SERVICES	920	920100	50.48	44.20
78689	REGULATORY ACCOUNTING AND REPORTING	920	920100	377.34	330.38
78690	PROJECT ENGINEERING	920	920100	2,107.40	1,845.12
78691	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	1,589.50	1,391.68
78692	MANAGER PROPERTY ACCOUNTING	920	920100	35.29	30.90
78693	MANAGER PROPERTY ACCOUNTING	920	920100	494.13	432.63
78694	MANAGER OFFICE FACILITIES	920	920100	-30.94	-27.09
78695	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	823.69	721.18
78696	DISTRIBUTION HR	920	920100	780.58	683.43
78697	DISTRIBUTION HR	920	920100	409.10	358.19
78698	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	990.85	867.53
78699	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	152.01	133.09
78700	DIRECTOR CORPORATE TAX	920	920100	7,705.60	6,746.60
78701	DIRECTOR IT INFRASTRUCTURE	920	920100	2,236.52	1,958.17
78702	DIRECTOR OPERATING SERVICES	920	920100	195.00	170.73
78703	DISTRIBUTION HR	920	920100	3,081.70	2,698.17
78704	DISTRIBUTION HR	920	920100	377.30	330.34
78705	DISTRIBUTION HR	920	920100	32.94	28.84
78706	DISTRIBUTION HR	920	920100	409.10	358.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78707	DISTRIBUTION HR	920	920100	87.80	76.87
78708	MANAGER REVENUE ACCOUNTING	920	920900	2,015.28	1,764.47
78709	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	3,255.30	2,850.16
78710	MANAGER PROPERTY ACCOUNTING	920	920900	70.59	61.80
78711	MANAGER PROPERTY ACCOUNTING	920	920900	617.66	540.79
78712	MANAGER PROPERTY ACCOUNTING	920	920900	15,040.25	13,168.41
78713	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	726.64	636.21
78714	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	7,026.00	6,151.58
78715	MANAGER OFFICE FACILITIES	920	920900	-153.14	-134.08
78716	MANAGER INDUSTRIAL RELATIONS	920	920900	99.27	86.92
78717	MANAGER INDUSTRIAL RELATIONS	920	920900	1,721.71	1,507.43
78718	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	933.50	817.32
78719	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	21,316.42	18,663.48
78720	MANAGER DIVERSITY STRATEGY	920	920900	2,307.70	2,020.49
78721	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	1,544.80	1,352.54
78722	MANAGER BENEFITS AND RECORDS	920	920900	2,787.06	2,440.20
78723	MANAGER BENEFITS AND RECORDS	920	920900	6,384.20	5,589.65
78724	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	8,133.92	7,121.61
78725	IT TRAINING	920	920900	3,832.41	3,355.45
78726	IT SHARED SERVICES APPLICATIONS	920	920900	13,855.57	12,131.17
78727	WEB SERVICES	920	920900	3,623.62	3,172.64
78728	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	288.99	253.02
78729	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	1,929.86	1,689.68
78730	VP - CORP PLANNING AND DEVELOPMENT	920	920900	4,123.10	3,609.96
78731	TSS TECH SUPPORT SERVICES	920	920900	1,827.90	1,600.41
78732	SVP ENERGY SERVICES	920	920900	47.67	41.74
78733	SVP ENERGY SERVICES	920	920900	222.46	194.77
78734	SVP ENERGY SERVICES	920	920900	706.72	618.76
78735	SVP ENERGY MARKETING	920	920900	938.31	821.53
78736	SVP ENERGY MARKETING	920	920900	4,689.30	4,105.69
78737	SVP ENERGY DELIVERY	920	920900	15.13	13.25
78738	SVP ENERGY DELIVERY	920	920900	80.75	70.70
78739	SVP AND CAO	920	920900	1,298.80	1,137.16
78740	SVP AND CAO	920	920900	4,890.80	4,282.11
78741	SARBANES OXLEY	920	920900	3,108.37	2,721.52
78742	REGULATORY ACCOUNTING AND REPORTING	920	920900	9,700.76	8,493.45
78743	NETWORK INFRASTRUCTURE	920	920900	910.00	796.75
78744	NETWORK INFRASTRUCTURE	920	920900	12,201.98	10,683.38
78745	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	1,751.40	1,533.43
78746	MANAGER SOURCING SUPPORT	920	920900	86.80	76.00
78747	DIRECTOR HR - GENERATION	920	920900	3,448.70	3,019.49
78748	DIRECTOR HR - CORPORATE	920	920900	100.50	87.99
78749	DIRECTOR HR - CORPORATE	920	920900	536.05	469.34
78750	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-100.54	-88.03
78751	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	4,386.44	3,840.52
78752	DIRECTOR CORPORATE TAX	920	920900	1,375.00	1,203.87
78753	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	386.10	338.05
78754	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	5,688.09	4,980.18
78755	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	1,130.62	989.91
78756	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	3,344.90	2,928.61
78757	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	1,765.30	1,545.60
78758	CORPORATE ACCOUNTING	920	920900	21.64	18.95
78759	CORPORATE ACCOUNTING	920	920900	5,882.59	5,150.47
78760	CONTROLLER	920	920900	49.11	43.00
78761	CONTROLLER	920	920900	567.51	496.88
78762	CONTROLLER	920	920900	4,036.50	3,534.14
78763	CONTRACT MANAGER - XEROX CORP.	920	920900	1,780.20	1,558.64
78764	CHAIRMAN AND CEO	920	920900	2,304.87	2,018.02
78765	CHAIRMAN AND CEO	920	920900	14,625.40	12,805.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78766	IT SECURITY	920	920900	764.70	669.53
78767	IT SECURITY	920	920900	16,809.17	14,717.18
78768	IT INFRASTRUCTURE	920	920900	11,491.81	10,061.59
78769	IT DISTRIBUTION OPERATIONS	920	920900	9,799.36	8,579.78
78770	IT CUSTOMER APPLICATIONS	920	920900	1,644.76	1,440.06
78771	IT CLIENT SUPPORT SERVICES	920	920900	350.40	306.79
78772	IT CLIENT SUPPORT SERVICES	920	920900	3,711.60	3,249.67
78773	FINANCIAL REPORTING	920	920900	60.90	53.32
78774	FINANCIAL REPORTING	920	920900	5,386.74	4,716.33
78775	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	1,920.70	1,681.66
78776	DIRECTOR HR - GENERATION	920	920900	607.46	531.86
78777	DIRECTOR HR - GENERATION	920	920900	36.32	31.80
78778	DISTRIBUTION HR	920	920900	3,095.70	2,710.42
78779	DISTRIBUTION HR	920	920900	1,399.26	1,225.11
78780	DISTRIBUTION HR	920	920900	565.35	494.99
78781	DISTRIBUTION HR	920	920900	1,030.65	902.38
78782	ECONOMIC ANALYSIS	920	920900	5,597.51	4,900.87
78783	ENERGY DELIVERY BUDGETING	920	920900	1,628.96	1,426.23
78784	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	9,783.05	8,565.50
78785	ENTERPRISE APPLICATION SUPPORT	920	920900	2,388.80	2,091.50
78786	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	1,271.20	1,112.99
78787	RESEARCH AND DEVELOPMENT	930	930274	1,894.10	1,658.37
78788	NETWORK INFRASTRUCTURE	935	935391	15,256.14	13,357.43
78789	TSS TECH SUPPORT SERVICES	935	935488	11,061.26	9,684.63
78790	NETWORK INFRASTRUCTURE	935	935488	407.20	356.52
78791	IT SHARED SERVICES APPLICATIONS	935	935488	6,051.19	5,298.09
78792	IT SECURITY	935	935488	5,529.80	4,841.59
78793	IT INFRASTRUCTURE	935	935488	115.98	101.55
78794	IT INFRASTRUCTURE	935	935488	250.92	219.69
78795	IT INFRASTRUCTURE	935	935488	184.52	161.56
78796	IT INFRASTRUCTURE	935	935488	6,458.35	5,654.57
78797	IT INFRASTRUCTURE	935	935488	17,612.46	15,420.50
78798	IT DISTRIBUTION OPERATIONS	935	935488	8,582.77	7,514.60
78799	IT CLIENT SUPPORT SERVICES	935	935488	8,863.00	7,759.95
78800	MANAGER - GENERATION ENGINEERING	500	500900	606.26	530.81
78801	MANAGER - GENERATION ENGINEERING	500	500900	102.53	89.77
78802	MANAGER - GENERATION ENGINEERING	510	510100	1,132.45	991.51
78803	MANAGER - GENERATION ENGINEERING	510	510100	104.69	91.66
78804	MANAGER - GENERATION ENGINEERING	510	510100	95.29	83.43
78805	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	880.44	770.86
78806	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	161.78	141.65
78807	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	140.70	123.19
78808	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78809	MANAGER - GENERATION ENGINEERING	500	500900	564.08	493.88
78810	MANAGER - GENERATION ENGINEERING	500	500900	102.53	89.77
78811	MANAGER - GENERATION ENGINEERING	510	510100	714.13	625.25
78812	MANAGER - GENERATION ENGINEERING	510	510100	188.46	165.01
78813	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	983.61	861.19
78814	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78815	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	160.80	140.79
78816	MANAGER - GENERATION ENGINEERING	500	500900	263.22	230.46
78817	MANAGER - GENERATION ENGINEERING	500	500900	102.53	89.77
78818	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	140.70	123.19
78819	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.08	128.78
78820	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	823.13	720.69
78821	MANAGER - GENERATION ENGINEERING	510	510100	95.29	83.43
78822	MANAGER - GENERATION ENGINEERING	510	510100	283.65	248.35
78823	MANAGER - GENERATION ENGINEERING	510	510100	1,624.92	1,422.69
78824	MANAGER - GENERATION ENGINEERING	500	500900	287.55	251.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78825	MANAGER - GENERATION ENGINEERING	500	500900	88.58	77.56
78826	MANAGER - GENERATION ENGINEERING	510	510100	969.15	848.53
78827	MANAGER - GENERATION ENGINEERING	510	510100	142.79	125.02
78828	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	983.61	861.19
78829	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78830	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	160.80	140.79
78831	MANAGER - GENERATION ENGINEERING	500	500900	367.02	321.34
78832	MANAGER - GENERATION ENGINEERING	500	500900	102.53	89.77
78833	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78834	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	334.62	292.97
78835	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	254.59	222.90
78836	MANAGER - GENERATION ENGINEERING	510	510100	95.19	83.34
78837	MANAGER - GENERATION ENGINEERING	510	510100	1,554.30	1,360.86
78838	MANAGER - GENERATION ENGINEERING	500	500900	306.44	268.30
78839	MANAGER - GENERATION ENGINEERING	500	500900	23.48	20.56
78840	MANAGER - GENERATION ENGINEERING	510	510100	816.80	715.14
78841	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	387.33	339.12
78842	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	73.54	64.39
78843	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	125.55	109.92
78844	MANAGER - GENERATION ENGINEERING	500	500900	455.96	399.21
78845	MANAGER - GENERATION ENGINEERING	500	500900	102.53	89.77
78846	MANAGER - GENERATION ENGINEERING	500	500900	13.95	12.21
78847	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	65.33	57.20
78848	MANAGER - GENERATION ENGINEERING	510	510100	1,404.54	1,229.74
78849	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	782.67	685.26
78850	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	382.38	334.79
78851	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	40.20	35.20
78852	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	44.12	38.63
78853	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	125.55	109.92
78854	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
78855	MANAGER - GENERATION ENGINEERING	500	500900	102.53	89.77
78856	MANAGER - GENERATION ENGINEERING	500	500900	1,589.08	1,391.31
78857	MANAGER - GENERATION ENGINEERING	510	510100	382.61	334.99
78858	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	710.17	621.79
78859	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78860	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	125.55	109.92
78861	MANAGER - GENERATION ENGINEERING	500	500900	580.10	507.90
78862	MANAGER - GENERATION ENGINEERING	500	500900	102.53	89.77
78863	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	90.45	79.19
78864	MANAGER - GENERATION ENGINEERING	510	510100	1,201.97	1,052.38
78865	MANAGER - GENERATION ENGINEERING	510	510100	188.46	165.01
78866	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	983.61	861.19
78867	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78868	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78869	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	125.55	109.92
78870	MANAGER - GENERATION ENGINEERING	500	500900	1,122.63	982.91
78871	MANAGER - GENERATION ENGINEERING	500	500900	23.48	20.56
78872	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	44.12	38.63
78873	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.07	128.77
78874	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	235.31	206.02
78875	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	756.76	662.58
78876	MANAGER - GENERATION ENGINEERING	510	510100	282.69	247.51
78877	MANAGER - GENERATION ENGINEERING	510	510100	297.03	260.06
78878	MANAGER - TRANSMISSION LINES	926	926901	1,810.70	1,585.35
78879	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
78880	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
78881	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
78882	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
78883	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78884	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	55.17	48.30
78885	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	55.17	48.30
78886	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	110.58	96.82
78887	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	193.51	169.43
78888	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	55.17	48.30
78889	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	55.17	48.30
78890	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	110.58	96.82
78891	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	193.51	169.43
78892	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	55.17	48.30
78893	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	55.17	48.30
78894	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	110.58	96.82
78895	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	193.51	169.43
78896	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	55.17	48.30
78897	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	55.17	48.30
78898	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	110.58	96.82
78899	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	441.35	386.42
78900	PROJECT ENGINEERING	500	500900	128.85	112.81
78901	MANAGER - GENERATION ENGINEERING	500	500900	1,755.90	1,537.37
78902	GENERATION SYSTEM PLANNING	500	500900	15,379.02	13,465.02
78903	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	213.85	187.24
78904	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1,262.00	1,104.94
78905	DIRECTOR - FUELS MANAGEMENT	501	501090	8,548.60	7,484.68
78906	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	502.20	439.70
78907	MGR INVESTMENT STRATEGY - DIST	560	560100	347.77	304.49
78908	VICE PRESIDENT - TRANSMISSION	560	560900	3,838.74	3,360.99
78909	TRANSMISSION SUBSTATION & PROTECTION	560	560900	998.60	874.32
78910	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVC	560	560900	3,652.10	3,197.58
78911	TRANSMISSION POLICY & TARIFFS	560	560900	901.62	789.41
78912	TRANSMISSION BALANCING AUTHORITY	560	560900	1,764.90	1,545.25
78913	DIRECTOR - TRANSMISSION	560	560900	2,350.40	2,057.88
78914	DIRECTOR - TRANSMISSION	560	560900	2,998.59	2,625.40
78915	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	631.82	553.19
78916	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	3,377.30	2,956.98
78917	DIR TRANS STRATEGY & PLANNING	560	560900	3,178.35	2,782.79
78918	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	7,761.82	6,795.82
78919	TRANSMISSION SYSTEM OPERATIONS	561	561190	34,941.95	30,593.24
78920	TRANS RELIABILITY & COMPLIANCE	561	561590	2,461.20	2,154.89
78921	TRANSMISSION STRATEGY & PLANNING	561	561590	13,232.04	11,585.24
78922	TRANSMISSION SUBSTATION & PROTECTION	566	566100	627.40	549.32
78923	TRANSMISSION SYSTEM OPERATIONS	566	566900	1,081.77	947.14
78924	TRANSMISSION SUBSTATION & PROTECTION	570	570100	10,043.06	8,793.15
78925	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1,255.48	1,099.23
78926	MANAGER - TRANSMISSION LINES	571	571100	2,589.12	2,266.89
78927	ENERGY DELIVERY IT	580	580100	1,773.11	1,552.44
78928	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	4,511.48	3,950.00
78929	TRANSMISSION SYSTEM OPERATIONS	581	581900	19,279.62	16,880.17
78930	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,782.85	2,436.51
78931	MANAGER, FIELD SERVICE OPERATIONS	586	586100	6,978.43	6,109.93
78932	MANAGER, FIELD SERVICE OPERATIONS	586	586100	105.30	92.19
78933	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,316.51	1,152.66
78934	MGR INVESTMENT STRATEGY - DIST	588	588100	2,624.18	2,297.59
78935	MGR INVESTMENT STRATEGY - DIST	588	588100	1,529.59	1,339.22
78936	TRANSFORMER SERVICES	588	588900	177.32	155.25
78937	SYSTEM RESTORATION AND OPERATIONS	588	588900	193.62	169.52
78938	SYSTEM RESTORATION AND OPERATIONS	588	588900	64.53	56.50
78939	SYSTEM RESTORATION AND OPERATIONS	588	588900	808.40	707.79
78940	SUBSTATION ENGINEERING AND DESIGN	588	588900	682.52	597.58
78941	DIRECTOR - ASSET MANAGEMENT	588	588900	240.10	210.22
78942	DIRECTOR - ASSET MANAGEMENT	588	588900	815.90	714.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
78943	ASSET INFORMATION - DISTRIBUTION	588	588900	577.80	505.89
78944	SUBSTATION ENGINEERING AND DESIGN	590	590100	100.12	87.66
78945	CCS RETAIL SUPPORT	901	901001	10,403.75	9,108.95
78946	CCS RETAIL SUPPORT	901	901001	456.23	399.45
78947	RESIDENTIAL SERVICE CENTER	901	901900	6,496.26	5,687.77
78948	MANAGER - CUSTOMER ACCOUNTING	903	903001	2,852.80	2,497.75
78949	MANAGER - CUSTOMER ACCOUNTING	903	903001	8,848.85	7,747.56
78950	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,726.35	1,511.50
78951	BUSINESS SERVICE CENTER	903	903012	2,210.70	1,935.57
78952	MANAGER REMITTANCE AND COLLECTION	903	903022	559.62	489.97
78953	BUSINESS SERVICE CENTER	903	903030	1,105.40	967.83
78954	BUSINESS SERVICE CENTER	903	903036	5,527.00	4,839.14
78955	MANAGER - CUSTOMER ACCOUNTING	903	903902	553.29	484.43
78956	MANAGER - CUSTOMER ACCOUNTING	903	903902	105.18	92.09
78957	MANAGER - CUSTOMER ACCOUNTING	903	903906	140.24	122.79
78958	MANAGER - CUSTOMER ACCOUNTING	903	903906	156.00	136.58
78959	MANAGER - CUSTOMER ACCOUNTING	903	903906	2,778.47	2,432.67
78960	MANAGER REMITTANCE AND COLLECTION	903	903907	258.38	226.22
78961	RESIDENTIAL SERVICE CENTER	903	903912	106.25	93.03
78962	RESIDENTIAL SERVICE CENTER	903	903912	6,470.42	5,665.14
78963	RESIDENTIAL SERVICE CENTER	903	903912	1,734.49	1,518.62
78964	RESIDENTIAL SERVICE CENTER	903	903912	18.00	15.76
78965	RESIDENTIAL SERVICE CENTER	903	903930	12.00	10.51
78966	RESIDENTIAL SERVICE CENTER	903	903930	223.57	195.75
78967	RESIDENTIAL SERVICE CENTER	903	903930	1,506.38	1,318.90
78968	RESIDENTIAL SERVICE CENTER	903	903930	16,197.60	14,181.72
78969	RESIDENTIAL SERVICE CENTER	903	903930	1,000.71	876.17
78970	BUSINESS SERVICE CENTER	903	903930	90.00	78.80
78971	BUSINESS SERVICE CENTER	903	903930	285.41	249.89
78972	BUSINESS SERVICE CENTER	903	903930	4,902.01	4,291.93
78973	MANAGER REMITTANCE AND COLLECTION	903	903931	1,464.32	1,282.08
78974	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	96.15	84.18
78975	ENERGY EFFICIENCY OPERATIONS	905	905001	85.30	74.68
78976	BUSINESS OFFICES	905	905002	1,017.03	890.46
78977	BUSINESS OFFICES	905	905002	-93.92	-82.23
78978	BUSINESS OFFICES	905	905002	246.54	215.86
78979	MANAGER MARKETING	908	908901	5,493.86	4,810.12
78980	LEGAL DEPARTMENT - SERVCO	920	920100	339.82	297.53
78981	MANAGER FINANCIAL SYSTEMS	920	920100	2,525.33	2,211.04
78982	MANAGER PROPERTY ACCOUNTING	920	920100	47.06	41.20
78983	MANAGER PROPERTY ACCOUNTING	920	920100	737.10	645.36
78984	MANAGER PROPERTY ACCOUNTING	920	920100	78.98	69.15
78985	MANAGER REVENUE ACCOUNTING	920	920100	6,656.55	5,828.11
78986	MANAGER REVENUE ACCOUNTING	920	920100	834.76	730.87
78987	MANAGER REVENUE ACCOUNTING	920	920100	447.54	391.84
78988	VP STATE REGULATION AND RATES	920	920100	218.32	191.15
78989	LEGAL DEPARTMENT - SERVCO	920	920100	25,185.88	22,051.36
78990	ENTERPRISE APPLICATION SUPPORT	920	920100	1,114.00	975.36
78991	DISTRIBUTION HR	920	920100	151.22	132.40
78992	DISTRIBUTION HR	920	920100	50.40	44.13
78993	DIRECTOR CORPORATE TAX	920	920100	792.12	693.54
78994	DIRECTOR CORPORATE TAX	920	920100	8,487.10	7,430.84
78995	CORPORATE ACCOUNTING	920	920100	282.00	246.90
78996	CORPORATE ACCOUNTING	920	920100	1,804.86	1,580.24
78997	COMPLIANCE DEPT	920	920100	2,444.43	2,140.21
78998	IT SECURITY	920	920900	29.44	25.78
78999	IT SHARED SERVICES APPLICATIONS	920	920900	339.84	297.55
79000	LEGAL DEPARTMENT - SERVCO	920	920900	6,146.29	5,381.35
79001	LEGAL DEPARTMENT - SERVCO	920	920900	5,703.86	4,993.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79002	LEGAL DEPARTMENT - SERVCO	920	920900	1,471.17	1,288.08
79003	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	11,144.63	9,757.62
79004	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	308.10	269.76
79005	MANAGER - FINANCIAL PLANNING	920	920900	7,342.20	6,428.42
79006	MANAGER - SUPPLIER DIVERSITY	920	920900	1,676.80	1,468.11
79007	MANAGER - TRADING CONTROLS	920	920900	1,898.19	1,661.95
79008	MANAGER DIVERSITY STRATEGY	920	920900	942.30	825.03
79009	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	6,006.16	5,258.66
79010	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	141.84	124.19
79011	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	798.40	699.03
79012	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	5,290.31	4,631.90
79013	IT INFRASTRUCTURE	920	920900	283.98	248.64
79014	IT ENERGY SERVICES	920	920900	8,693.71	7,611.73
79015	IT CUSTOMER APPLICATIONS	920	920900	2,965.55	2,596.47
79016	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	1,316.98	1,153.07
79017	GENERAL COUNSEL - SERVCO	920	920900	1,293.15	1,132.21
79018	GENERAL COUNSEL - SERVCO	920	920900	9,432.70	8,258.75
79019	FINANCIAL REPORTING	920	920900	2.88	2.52
79020	WEB SERVICES	920	920900	2,278.85	1,995.24
79021	VP STATE REGULATION AND RATES	920	920900	79.07	69.23
79022	VP STATE REGULATION AND RATES	920	920900	1,189.78	1,041.71
79023	VP STATE REGULATION AND RATES	920	920900	22,986.70	20,125.88
79024	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	55.16	48.30
79025	SUPPLY CHAIN SUPPORT	920	920900	559.90	490.22
79026	SUPPLY CHAIN SUPPORT	920	920900	7,793.44	6,823.51
79027	SUPPLY CHAIN SUPPORT	920	920900	8,134.51	7,122.13
79028	SALES ANALYSIS & FORECASTING	920	920900	587.50	514.38
79029	SALES ANALYSIS & FORECASTING	920	920900	7,177.81	6,284.49
79030	PROJECT MANAGEMENT AND CONTROL	920	920900	2,574.00	2,253.65
79031	MANAGER, SMART GRID STRATEGY	920	920900	1,144.25	1,001.84
79032	MANAGER SOURCING SUPPORT	920	920900	840.79	736.15
79033	MANAGER REVENUE ACCOUNTING	920	920900	1,339.98	1,173.21
79034	MANAGER PROPERTY ACCOUNTING	920	920900	47.06	41.20
79035	MANAGER PROPERTY ACCOUNTING	920	920900	2,274.50	1,991.43
79036	MANAGER PAYROLL	920	920900	199.34	174.53
79037	MANAGER PAYROLL	920	920900	1,523.47	1,333.87
79038	MANAGER PAYROLL	920	920900	4,352.80	3,811.07
79039	MANAGER MATERIALS LOGISTICS	920	920900	950.40	832.12
79040	MANAGER MATERIALS LOGISTICS	920	920900	8,016.81	7,019.08
79041	MANAGER FINANCIAL SYSTEMS	920	920900	3,679.30	3,221.39
79042	DIRECTOR - CORPORATE COMMUNICATION	920	920900	943.00	825.64
79043	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1,094.19	958.01
79044	DIRECTOR - CORPORATE COMMUNICATION	920	920900	166.42	145.71
79045	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	125.62	109.99
79046	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	214.40	187.72
79047	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	750.40	657.01
79048	CUSTOMER ENERGY EFFICIENCY	920	920900	557.70	488.29
79049	CUSTOMER ENERGY EFFICIENCY	920	920900	1,327.68	1,162.44
79050	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2,063.31	1,806.52
79051	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	3,786.12	3,314.92
79052	CORPORATE PURCHASING	920	920900	1,300.76	1,138.87
79053	CORPORATE PURCHASING	920	920900	7,698.73	6,740.58
79054	CORPORATE FACILITY SERVICES	920	920900	823.36	720.89
79055	CONTROLLER	920	920900	443.08	387.94
79056	COMPLIANCE DEPT	920	920900	692.96	606.72
79057	COMPLIANCE DEPT	920	920900	7,692.90	6,735.48
79058	CHIEF INFORMATION OFFICER	920	920900	328.86	287.93
79059	CHIEF INFORMATION OFFICER	920	920900	966.00	845.78
79060	CHIEF INFORMATION OFFICER	920	920900	5,319.20	4,657.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79061	CFO	920	920900	1,148.10	1,005.21
79062	CFO	920	920900	7,301.70	6,392.96
79063	AUDIT SERVICES	920	920900	9,831.87	8,608.24
79064	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	4,392.28	3,845.64
79065	ENTERPRISE APPLICATION SUPPORT	920	920900	3,381.28	2,960.46
79066	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	983.81	861.37
79067	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	3,482.70	3,049.26
79068	ECONOMIC ANALYSIS	920	920900	2,084.10	1,824.72
79069	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	922.30	807.51
79070	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	3,362.39	2,943.92
79071	DIRECTOR OF IT BUSINESS APPS	920	920900	178.78	156.53
79072	DIRECTOR OF IT BUSINESS APPS	920	920900	2,302.16	2,015.64
79073	DIRECTOR IT CLIENT SERVICES	920	920900	895.80	784.31
79074	DIRECTOR IT CLIENT SERVICES	920	920900	2,969.74	2,591.38
79075	DIRECTOR HR - GENERATION	920	920900	99.17	86.83
79076	DIRECTOR HR - GENERATION	920	920900	1,224.00	1,071.67
79077	DIRECTOR HR - CORPORATE	920	920900	338.10	296.02
79078	DIRECTOR HR - CORPORATE	920	920900	100.19	87.72
79079	DIRECTOR HR - CORPORATE	920	920900	1,026.14	898.43
79080	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	118.92	104.12
79081	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	234.70	205.49
79082	DIRECTOR CORPORATE FINANCE	920	920900	242.34	212.18
79083	DIRECTOR CORPORATE FINANCE	920	920900	1,001.69	877.02
79084	DIRECTOR CORPORATE FINANCE	920	920900	8,334.85	7,297.53
79085	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	261.00	228.52
79086	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	6,213.50	5,440.20
79087	RESIDENTIAL SERVICE CENTER	926	926110	8.37	7.33
79088	PROJECT ENGINEERING	926	926110	12.50	10.94
79089	MANAGER - TRADING CONTROLS	926	926110	13.61	11.92
79090	IT SHARED SERVICES APPLICATIONS	926	926110	48.75	42.68
79091	IT DISTRIBUTION OPERATIONS	926	926110	9.09	7.96
79092	DIRECTOR IT INFRASTRUCTURE	926	926110	12.50	10.94
79093	DIRECTOR HR - CORPORATE	926	926110	62.02	54.30
79094	DIRECTOR ENVIRONMENTAL AFFAIRS	926	926110	149.94	131.28
79095	DIRECTOR - UTILITY TRADING AND MARKETING	926	926110	75.00	65.67
79096	MANAGER - METER ASSET MANAGEMENT - SERVCO	926	926901	2,565.00	2,245.77
79097	IT TRAINING	926	926901	861.19	754.01
79098	IT ENERGY SERVICES	926	926901	860.81	753.68
79099	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	926	926901	747.64	654.59
79100	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	504.30	441.54
79101	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	65.53	57.37
79102	TSS TECH SUPPORT SERVICES	935	935488	-11.78	-10.31
79103	PROJECT MANAGEMENT AND CONTROL	935	935488	-475.00	-415.88
79104	IT SHARED SERVICES APPLICATIONS	935	935488	1,423.08	1,245.97
79105	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	10,177.60	8,910.94
79106	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	10,546.05	9,233.54
79107	IT INFRASTRUCTURE	935	935488	2,640.42	2,311.81
79108	IT ENERGY SERVICES	935	935488	11,729.33	10,269.55
79109	IT CUSTOMER APPLICATIONS	935	935488	9,680.04	8,475.31
79110	ENTERPRISE APPLICATION SUPPORT	935	935488	386.00	337.96
79111	ENTERPRISE APPLICATION SUPPORT	935	935488	26,383.39	23,099.84
79112	DESKTOP OPERATIONS	935	935488	978.80	856.98
79113	DESKTOP OPERATIONS	935	935488	12,496.67	10,941.39
79114	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
79115	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
79116	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
79117	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
79118	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
79119	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79120	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
79121	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
79122	RESEARCH AND DEVELOPMENT	500	500900	512.55	448.76
79123	RESEARCH AND DEVELOPMENT	500	500900	1,107.76	969.89
79124	RESEARCH AND DEVELOPMENT	500	500900	1,979.46	1,733.11
79125	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	213.85	187.24
79126	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1,262.00	1,104.94
79127	DIRECTOR - FUELS MANAGEMENT	501	501090	2,187.64	1,915.38
79128	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	2,545.55	2,228.74
79129	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	580.14	507.94
79130	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	439.41	384.72
79131	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	20,732.90	18,152.58
79132	TRANSMISSION POLICY & TARIFFS	560	560900	3,173.53	2,778.57
79133	SVP ENERGY DELIVERY	580	580100	227.00	198.75
79134	SVP ENERGY DELIVERY	580	580100	1,211.20	1,060.46
79135	MANAGER, FIELD SERVICE OPERATIONS	586	586100	207.06	181.29
79136	TRANSFORMER SERVICES	588	588900	132.99	116.44
79137	MANAGER REMITTANCE AND COLLECTION	903	903035	144.69	126.68
79138	RESIDENTIAL SERVICE CENTER	903	903912	531.25	465.13
79139	RESIDENTIAL SERVICE CENTER	903	903912	391.32	342.62
79140	RESIDENTIAL SERVICE CENTER	903	903930	24.00	21.01
79141	RESIDENTIAL SERVICE CENTER	903	903930	132.51	116.02
79142	RESIDENTIAL SERVICE CENTER	903	903930	5,788.68	5,068.25
79143	RESIDENTIAL SERVICE CENTER	903	903930	34,450.97	30,163.36
79144	MANAGER DIVERSITY STRATEGY	920	920900	1,153.85	1,010.25
79145	MANAGER HEALTH AND SAFETY	920	920900	2,326.93	2,037.33
79146	MANAGER HEALTH AND SAFETY	920	920900	470.60	412.03
79147	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	1,824.34	1,597.29
79148	NETWORK INFRASTRUCTURE	920	920900	1,559.11	1,365.07
79149	PROJECT MANAGEMENT AND CONTROL	920	920900	3,361.08	2,942.78
79150	SVP AND CAO	920	920900	3,056.75	2,676.32
79151	SVP AND CAO	920	920900	649.40	568.58
79152	SVP ENERGY DELIVERY	920	920900	403.75	353.50
79153	SVP ENERGY DELIVERY	920	920900	75.65	66.23
79154	SVP ENERGY MARKETING	920	920900	1,406.79	1,231.71
79155	SVP ENERGY MARKETING	920	920900	376.80	329.91
79156	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	1,478.16	1,294.20
79157	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	160.55	140.57
79158	CFO	920	920900	15,414.70	13,496.26
79159	CFO	920	920900	2,464.81	2,158.05
79160	CFO	920	920900	-9,735.60	-8,523.95
79161	CFO	920	920900	-1,573.62	-1,377.77
79162	CONTROLLER	920	920900	373.85	327.32
79163	CUSTOMER ENERGY EFFICIENCY	920	920900	1,327.68	1,162.44
79164	CUSTOMER ENERGY EFFICIENCY	920	920900	557.70	488.29
79165	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	15,035.74	13,164.46
79166	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,180.55	1,033.62
79167	DIRECTOR HR - CORPORATE	920	920900	3,103.90	2,717.60
79168	DIRECTOR HR - GENERATION	920	920900	950.40	832.12
79169	DIRECTOR HR - GENERATION	920	920900	254.13	222.50
79170	DIRECTOR HR - GENERATION	920	920900	37.18	32.55
79171	GENERAL COUNSEL - SERVCO	920	920900	1,886.54	1,651.75
79172	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	3,415.00	2,989.99
79173	PROJECT ENGINEERING	926	926110	12.50	10.94
79174	MANAGER EXTERNAL AND BRAND COMMUNICATION	926	926110	10.75	9.41
79175	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	926	926110	32.48	28.44
79176	MANAGER - TRANSMISSION LINES	926	926110	149.70	131.07
79177	IT SHARED SERVICES APPLICATIONS	926	926110	75.00	65.67
79178	ENERGY EFFICIENCY OPERATIONS	926	926110	150.00	131.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79179	DIRECTOR - FUELS MANAGEMENT	926	926110	93.00	81.43
79180	RESEARCH AND DEVELOPMENT	930	930274	1,136.46	995.02
79181	PROJECT MANAGEMENT AND CONTROL	935	935391	700.57	613.38
79182	PROJECT MANAGEMENT AND CONTROL	935	935488	719.81	630.23
79183	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
79184	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
79185	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
79186	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
79187	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
79188	SVP ENERGY SERVICES	500	500100	31.78	27.82
79189	SVP ENERGY SERVICES	500	500100	1,009.61	883.96
79190	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	504.80	441.97
79191	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	85.54	74.89
79192	DIRECTOR - GENERATION SERVICES	500	500900	3,585.54	3,139.30
79193	DIRECTOR HR - GENERATION	500	500900	507.72	444.53
79194	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	2,025.87	1,773.74
79195	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	594.30	520.34
79196	SVP ENERGY SERVICES	500	500900	1,514.40	1,325.92
79197	SVP ENERGY SERVICES	500	500900	254.23	222.59
79198	VP - POWER GENERATION	500	500900	4,488.67	3,930.03
79199	VP - POWER GENERATION	500	500900	798.28	698.93
79200	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,070.38	1,812.71
79201	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,018.05	891.35
79202	DIRECTOR - FUELS MANAGEMENT	501	501090	2,993.22	2,620.70
79203	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	374.27	327.69
79204	CORPORATE FUELS RISK MANAGEMENT	501	501990	2,997.75	2,624.66
79205	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	5,741.44	5,026.89
79206	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,047.03	916.72
79207	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	33.53	29.36
79208	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	594.66	520.65
79209	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	939.74	822.78
79210	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	2,012.50	1,762.03
79211	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	6,382.57	5,588.23
79212	SVP ENERGY SERVICES	560	560100	201.92	176.79
79213	TRANSMISSION BALANCING AUTHORITY	560	560900	1,235.43	1,081.67
79214	SVP ENERGY SERVICES	560	560900	325.74	285.20
79215	SVP ENERGY SERVICES	560	560900	1,918.27	1,679.53
79216	TRANSMISSION BALANCING AUTHORITY	561	561190	11,075.68	9,697.25
79217	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	7,673.57	6,718.55
79218	TRANSMISSION SYSTEM OPERATIONS	561	561190	24,679.23	21,607.77
79219	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	684.09	598.95
79220	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	95.55	83.66
79221	TRANSMISSION SYSTEM OPERATIONS	566	566900	843.77	738.76
79222	SVP ENERGY DELIVERY	580	580100	90.80	79.50
79223	SVP ENERGY DELIVERY	580	580100	484.48	424.18
79224	ENERGY DELIVERY BUDGETING	580	580100	2,263.52	1,981.81
79225	DIRECTOR ELECTRIC RELIABILITY	580	580100	2,445.10	2,140.79
79226	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	241.45	211.40
79227	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	1,039.43	910.07
79228	VP ENERGY DELIVERY DISTRIBUTION	580	580900	2,344.93	2,053.09
79229	VP ENERGY DELIVERY DISTRIBUTION	580	580900	631.33	552.76
79230	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	7,415.93	6,492.98
79231	TRANSMISSION SYSTEM OPERATIONS	581	581900	13,708.82	12,002.68
79232	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	2,986.69	2,614.98
79233	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1,616.30	1,415.14
79234	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	342.04	299.47
79235	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	668.88	585.63
79236	SUBSTATION ENGINEERING AND DESIGN	588	588900	388.29	339.97
79237	SERVCO - FORESTRY	593	593004	2,087.28	1,827.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79238	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	578.37	506.39
79239	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	9,839.21	8,614.67
79240	DIRECTOR REVENUE COLLECTION	901	901001	2,430.89	2,128.35
79241	CCS RETAIL SUPPORT	901	901001	1,748.25	1,530.67
79242	BUSINESS OFFICES	901	901001	1,804.18	1,579.64
79243	RESIDENTIAL SERVICE CENTER	901	901900	1,350.30	1,182.25
79244	MANAGER - METER READING	902	902001	1,242.08	1,087.50
79245	MANAGER - CUSTOMER ACCOUNTING	903	903001	466.54	408.48
79246	MANAGER - CUSTOMER ACCOUNTING	903	903001	10,306.08	9,023.43
79247	MANAGER - CUSTOMER ACCOUNTING	903	903001	2,211.08	1,935.90
79248	BUSINESS SERVICE CENTER	903	903012	1,473.74	1,290.33
79249	BUSINESS SERVICE CENTER	903	903030	736.90	645.19
79250	MANAGER REMITTANCE AND COLLECTION	903	903031	1,537.83	1,346.44
79251	MANAGER REMITTANCE AND COLLECTION	903	903035	390.84	342.20
79252	BUSINESS SERVICE CENTER	903	903036	3,684.52	3,225.96
79253	MANAGER - CUSTOMER ACCOUNTING	903	903902	413.04	361.63
79254	MANAGER - CUSTOMER ACCOUNTING	903	903906	4,418.63	3,868.71
79255	MANAGER - CUSTOMER ACCOUNTING	903	903906	251.97	220.61
79256	MANAGER - CUSTOMER ACCOUNTING	903	903906	210.39	184.21
79257	MANAGER REMITTANCE AND COLLECTION	903	903907	904.40	791.84
79258	RESIDENTIAL SERVICE CENTER	903	903912	212.50	186.05
79259	RESIDENTIAL SERVICE CENTER	903	903912	79.15	69.30
79260	BUSINESS SERVICE CENTER	903	903930	3,328.33	2,914.10
79261	BUSINESS SERVICE CENTER	903	903930	990.17	866.94
79262	RESIDENTIAL SERVICE CENTER	903	903930	11,728.63	10,268.94
79263	RESIDENTIAL SERVICE CENTER	903	903930	3,466.37	3,034.96
79264	RESIDENTIAL SERVICE CENTER	903	903930	11.18	9.79
79265	RESIDENTIAL SERVICE CENTER	903	903930	18.00	15.76
79266	MANAGER REMITTANCE AND COLLECTION	903	903931	301.49	263.97
79267	COMPLAINTS AND INQUIRY	903	903936	1,233.61	1,080.08
79268	COMPLAINTS AND INQUIRY	903	903936	1,219.85	1,068.03
79269	ENERGY EFFICIENCY OPERATIONS	905	905001	59.71	52.28
79270	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	134.61	117.86
79271	BUSINESS OFFICES	905	905002	242.54	212.35
79272	BUSINESS OFFICES	905	905002	187.84	164.46
79273	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	419.84	367.59
79274	BUSINESS SERVICE CENTER	907	907900	1,282.33	1,122.74
79275	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	1,263.36	1,106.13
79276	MANAGER MARKETING	908	908901	5,436.97	4,760.31
79277	VP STATE REGULATION AND RATES	920	920100	236.34	206.93
79278	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	736.89	645.18
79279	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	772.58	676.43
79280	REGULATORY ACCOUNTING AND REPORTING	920	920100	228.16	199.76
79281	PROJECT PLANNING AND MANAGEMENT	920	920100	2,258.80	1,977.68
79282	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	1,112.65	974.17
79283	MANAGER PROPERTY ACCOUNTING	920	920100	245.70	215.12
79284	MANAGER PROPERTY ACCOUNTING	920	920100	329.42	288.42
79285	MANAGER PROPERTY ACCOUNTING	920	920100	15.37	13.46
79286	MANAGER OFFICE FACILITIES	920	920100	300.52	263.12
79287	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	1,163.56	1,018.75
79288	COMPLIANCE DEPT	920	920100	1,721.86	1,507.57
79289	CORPORATE ACCOUNTING	920	920100	1,002.70	877.91
79290	CORPORATE ACCOUNTING	920	920100	18.80	16.46
79291	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	540.48	473.21
79292	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	101.34	88.73
79293	DIRECTOR CORPORATE TAX	920	920100	10,028.27	8,780.20
79294	DIRECTOR CORPORATE TAX	920	920100	652.33	571.14
79295	DIRECTOR IT INFRASTRUCTURE	920	920100	1,841.84	1,612.61
79296	DIRECTOR OPERATING SERVICES	920	920100	390.00	341.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79297	DISTRIBUTION HR	920	920100	601.58	526.71
79298	ENTERPRISE APPLICATION SUPPORT	920	920100	612.70	536.45
79299	LEGAL DEPARTMENT - SERVCO	920	920100	2,392.40	2,094.65
79300	MANAGER BENEFITS AND RECORDS	920	920900	1,828.15	1,600.63
79301	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	14,794.47	12,953.22
79302	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	653.45	572.12
79303	MANAGER FINANCIAL SYSTEMS	920	920900	1,449.84	1,269.40
79304	MANAGER HEALTH AND SAFETY	920	920900	1,138.58	996.88
79305	MANAGER HEALTH AND SAFETY	920	920900	235.30	206.02
79306	MANAGER INDUSTRIAL RELATIONS	920	920900	3,682.77	3,224.43
79307	MANAGER INDUSTRIAL RELATIONS	920	920900	694.89	608.41
79308	MANAGER MATERIALS LOGISTICS	920	920900	5,776.86	5,057.90
79309	MANAGER MATERIALS LOGISTICS	920	920900	665.28	582.48
79310	MANAGER OFFICE FACILITIES	920	920900	512.89	449.06
79311	MANAGER OFFICE FACILITIES	920	920900	1,071.98	938.57
79312	MANAGER PAYROLL	920	920900	1,312.92	1,149.52
79313	MANAGER BENEFITS AND RECORDS	920	920900	4,549.16	3,982.99
79314	MANAGER - TRADING CONTROLS	920	920900	2,045.33	1,790.78
79315	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	391.15	342.47
79316	MANAGER - SUPPLIER DIVERSITY	920	920900	1,173.76	1,027.68
79317	MANAGER - FINANCIAL PLANNING	920	920900	5,136.43	4,497.17
79318	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	1,408.05	1,232.81
79319	LEGAL DEPARTMENT - SERVCO	920	920900	110.00	96.31
79320	IT TRAINING	920	920900	2,523.53	2,209.46
79321	IT SHARED SERVICES APPLICATIONS	920	920900	1,618.05	1,416.68
79322	IT SECURITY	920	920900	599.20	524.63
79323	IT SECURITY	920	920900	9,610.45	8,414.38
79324	IT INFRASTRUCTURE	920	920900	8,425.93	7,377.28
79325	IT DISTRIBUTION OPERATIONS	920	920900	6,531.95	5,719.01
79326	WEB SERVICES	920	920900	4,157.25	3,639.86
79327	VP STATE REGULATION AND RATES	920	920900	2,852.24	2,497.26
79328	VP - CORP PLANNING AND DEVELOPMENT	920	920900	636.12	556.95
79329	VP - CORP PLANNING AND DEVELOPMENT	920	920900	2,473.86	2,165.98
79330	SVP ENERGY SERVICES	920	920900	47.66	41.73
79331	SVP ENERGY SERVICES	920	920900	222.46	194.77
79332	SVP ENERGY SERVICES	920	920900	1,413.44	1,237.53
79333	SVP ENERGY MARKETING	920	920900	44.33	38.81
79334	SVP ENERGY MARKETING	920	920900	487.62	426.93
79335	SVP ENERGY MARKETING	920	920900	1,406.79	1,231.71
79336	SVP ENERGY DELIVERY	920	920900	30.26	26.49
79337	SVP ENERGY DELIVERY	920	920900	161.50	141.40
79338	SUPPLY CHAIN SUPPORT	920	920900	199.67	174.82
79339	SUPPLY CHAIN SUPPORT	920	920900	5,878.88	5,147.22
79340	SUPPLY CHAIN SUPPORT	920	920900	5,687.36	4,979.54
79341	SARBANES OXLEY	920	920900	2,319.33	2,030.68
79342	REGULATORY ACCOUNTING AND REPORTING	920	920900	6,672.89	5,842.41
79343	PROJECT MANAGEMENT AND CONTROL	920	920900	1,801.80	1,577.56
79344	NETWORK INFRASTRUCTURE	920	920900	670.53	587.08
79345	NETWORK INFRASTRUCTURE	920	920900	8,928.31	7,817.13
79346	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	1,167.60	1,022.29
79347	MANAGER, SMART GRID STRATEGY	920	920900	1,601.95	1,402.58
79348	MANAGER SOURCING SUPPORT	920	920900	75.95	66.50
79349	MANAGER SOURCING SUPPORT	920	920900	93.17	81.57
79350	MANAGER REVENUE ACCOUNTING	920	920900	1,480.36	1,296.12
79351	MANAGER PROPERTY ACCOUNTING	920	920900	370.58	324.46
79352	MANAGER PROPERTY ACCOUNTING	920	920900	11,391.92	9,974.14
79353	DIRECTOR HR - CORPORATE	920	920900	136.62	119.62
79354	DIRECTOR HR - CORPORATE	920	920900	728.64	637.96
79355	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	353.30	309.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79356	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	8,694.45	7,612.38
79357	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	236.92	207.43
79358	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	2,318.47	2,029.92
79359	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	609.00	533.21
79360	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	2,133.31	1,867.81
79361	DIRECTOR - CORPORATE COMMUNICATION	920	920900	693.38	607.09
79362	DIRECTOR - CORPORATE COMMUNICATION	920	920900	2,212.70	1,937.32
79363	DIRECTOR - CORPORATE COMMUNICATION	920	920900	10.40	9.11
79364	DIRECTOR - CORPORATE COMMUNICATION	920	920900	76.27	66.78
79365	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	825.54	722.80
79366	CUSTOMER ENERGY EFFICIENCY	920	920900	223.08	195.32
79367	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,309.84	1,146.82
79368	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2,040.92	1,786.92
79369	CORPORATE PURCHASING	920	920900	41.32	36.18
79370	CORPORATE PURCHASING	920	920900	794.01	695.19
79371	CORPORATE PURCHASING	920	920900	5,706.04	4,995.89
79372	CORPORATE ACCOUNTING	920	920900	2,964.23	2,595.32
79373	COMPLIANCE DEPT	920	920900	606.34	530.88
79374	COMPLIANCE DEPT	920	920900	5,551.14	4,860.27
79375	CHIEF INFORMATION OFFICER	920	920900	767.34	671.84
79376	CHIEF INFORMATION OFFICER	920	920900	3,723.44	3,260.04
79377	AUDIT SERVICES	920	920900	34.31	30.04
79378	AUDIT SERVICES	920	920900	651.95	570.81
79379	AUDIT SERVICES	920	920900	5,695.41	4,986.59
79380	IT CLIENT SUPPORT SERVICES	920	920900	490.56	429.51
79381	IT CLIENT SUPPORT SERVICES	920	920900	2,527.46	2,212.90
79382	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	1,344.49	1,177.16
79383	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	994.98	871.15
79384	FACILITY OPERATIONS - LEXINGTON	920	920900	981.61	859.44
79385	ENTERPRISE APPLICATION SUPPORT	920	920900	5,013.39	4,389.45
79386	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	6,798.83	5,952.68
79387	ENERGY DELIVERY BUDGETING	920	920900	1,233.33	1,079.84
79388	ECONOMIC ANALYSIS	920	920900	4,180.76	3,660.44
79389	DISTRIBUTION HR	920	920900	168.14	147.21
79390	DISTRIBUTION HR	920	920900	405.72	355.23
79391	DISTRIBUTION HR	920	920900	336.35	294.49
79392	DISTRIBUTION HR	920	920900	273.00	239.02
79393	DIRECTOR HR - CORPORATE	920	920900	205.80	180.19
79394	DIRECTOR HR - GENERATION	920	920900	4,684.87	4,101.81
79395	DIRECTOR HR - GENERATION	920	920900	794.25	695.40
79396	DIRECTOR HR - GENERATION	920	920900	36.32	31.80
79397	DIRECTOR HR - GENERATION	920	920900	424.06	371.28
79398	DIRECTOR IT CLIENT SERVICES	920	920900	657.72	575.86
79399	DIRECTOR IT CLIENT SERVICES	920	920900	627.06	549.02
79400	DIRECTOR IT INFRASTRUCTURE	920	920900	2,033.99	1,780.85
79401	DIRECTOR IT INFRASTRUCTURE	920	920900	547.02	478.94
79402	DIRECTOR OF IT BUSINESS APPS	920	920900	2,014.39	1,763.69
79403	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	1,716.55	1,502.92
79404	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	645.61	565.26
79405	DISTRIBUTION HR	920	920900	2,000.46	1,751.49
79406	DISTRIBUTION HR	920	920900	989.13	866.03
79407	NETWORK INFRASTRUCTURE	935	935391	10,819.53	9,472.98
79408	PROJECT MANAGEMENT AND CONTROL	935	935391	-101.90	-89.22
79409	NETWORK INFRASTRUCTURE	935	935488	407.20	356.52
79410	IT SECURITY	935	935488	3,720.22	3,257.22
79411	IT INFRASTRUCTURE	935	935488	69.83	61.14
79412	IT INFRASTRUCTURE	935	935488	188.19	164.77
79413	IT INFRASTRUCTURE	935	935488	159.02	139.23
79414	IT INFRASTRUCTURE	935	935488	3,468.58	3,036.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79415	IT INFRASTRUCTURE	935	935488	13,373.34	11,708.96
79416	IT DISTRIBUTION OPERATIONS	935	935488	4,888.33	4,279.95
79417	IT CLIENT SUPPORT SERVICES	935	935488	6,204.10	5,431.97
79418	ENTERPRISE APPLICATION SUPPORT	935	935488	231.60	202.78
79419	ENTERPRISE APPLICATION SUPPORT	935	935488	15,098.45	13,219.37
79420	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
79421	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
79422	MANAGER - GENERATION ENGINEERING	500	500900	220.17	192.77
79423	MANAGER - GENERATION ENGINEERING	500	500900	138.70	121.44
79424	MANAGER - GENERATION ENGINEERING	500	500900	537.72	470.80
79425	MANAGER - GENERATION ENGINEERING	510	510100	956.72	837.65
79426	MANAGER - GENERATION ENGINEERING	510	510100	94.23	82.50
79427	MANAGER - GENERATION ENGINEERING	510	510100	108.64	95.12
79428	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	393.94	344.91
79429	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	264.72	231.77
79430	MANAGER - TRANSMISSION LINES	566	566900	200.56	175.60
79431	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
79432	MANAGER - GENERATION ENGINEERING	500	500900	184.95	161.93
79433	MANAGER - GENERATION ENGINEERING	500	500900	135.03	118.22
79434	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
79435	MANAGER - GENERATION ENGINEERING	510	510100	1,437.49	1,258.59
79436	MANAGER - GENERATION ENGINEERING	510	510100	94.23	82.50
79437	MANAGER - GENERATION ENGINEERING	510	510100	94.23	82.50
79438	MANAGER - GENERATION ENGINEERING	510	510100	124.05	108.61
79439	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,170.49	1,024.82
79440	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	477.12	417.74
79441	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	44.12	38.63
79442	MANAGER - TRANSMISSION LINES	566	566900	200.56	175.60
79443	MANAGER - GENERATION ENGINEERING	500	500900	227.93	199.56
79444	MANAGER - GENERATION ENGINEERING	500	500900	148.97	130.43
79445	MANAGER - GENERATION ENGINEERING	500	500900	96.87	84.81
79446	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
79447	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	88.24	77.26
79448	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,227.20	1,074.47
79449	MANAGER - GENERATION ENGINEERING	510	510100	131.89	115.48
79450	MANAGER - GENERATION ENGINEERING	510	510100	165.15	144.60
79451	MANAGER - GENERATION ENGINEERING	510	510100	260.34	227.94
79452	MANAGER - GENERATION ENGINEERING	510	510100	788.59	690.45
79453	MANAGER - TRANSMISSION LINES	566	566900	200.56	175.60
79454	MANAGER - GENERATION ENGINEERING	500	500900	350.01	306.45
79455	MANAGER - GENERATION ENGINEERING	500	500900	160.71	140.71
79456	MANAGER - GENERATION ENGINEERING	500	500900	61.65	53.98
79457	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
79458	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	330.05	288.97
79459	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,170.49	1,024.82
79460	MANAGER - GENERATION ENGINEERING	510	510100	41.85	36.64
79461	MANAGER - GENERATION ENGINEERING	510	510100	95.19	83.34
79462	MANAGER - GENERATION ENGINEERING	510	510100	378.84	331.69
79463	MANAGER - GENERATION ENGINEERING	510	510100	1,155.90	1,012.04
79464	MANAGER - GENERATION ENGINEERING	500	500900	314.83	275.65
79465	MANAGER - GENERATION ENGINEERING	500	500900	160.71	140.71
79466	MANAGER - GENERATION ENGINEERING	500	500900	61.65	53.98
79467	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
79468	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,191.14	1,042.90
79469	MANAGER - GENERATION ENGINEERING	510	510100	65.10	57.00
79470	MANAGER - GENERATION ENGINEERING	510	510100	614.90	538.37
79471	MANAGER - GENERATION ENGINEERING	510	510100	704.02	616.40
79472	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	2,142.00	1,875.42
79473	PROJECT ENGINEERING	500	500900	793.48	694.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79474	PROJECT ENGINEERING	500	500900	2,101.10	1,839.61
79475	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	99.05	86.72
79476	MANAGER - GENERATION ENGINEERING	500	500900	1,285.58	1,125.58
79477	DIRECTOR - GENERATION SERVICES	500	500900	543.74	476.07
79478	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	655.62	574.02
79479	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1,408.89	1,233.55
79480	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	1,066.80	934.03
79481	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	8,686.37	7,605.31
79482	MGR INVESTMENT STRATEGY - DIST	560	560100	255.03	223.29
79483	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	3,811.11	3,336.80
79484	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	368.56	322.69
79485	TRANSMISSION SYSTEM OPERATIONS	561	561190	-681.52	-596.70
79486	TRANS RELIABILITY & COMPLIANCE	561	561590	2,488.53	2,178.82
79487	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	566.14	486.93
79488	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	4,400.22	3,852.59
79489	DIRECTOR - OPERATIONS AND SECURITY	580	580100	3,519.04	3,081.08
79490	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	345.10	302.15
79491	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	1,181.32	1,034.30
79492	TRANSMISSION SYSTEM OPERATIONS - CONNECT	581	581900	-454.30	-397.76
79493	MANAGER - METER READING	586	586100	183.89	161.00
79494	MANAGER - METER READING	586	586100	68.96	60.38
79495	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1,296.40	1,135.06
79496	MANAGER, FIELD SERVICE OPERATIONS	586	586100	4,776.77	4,182.28
79497	MANAGER, FIELD SERVICE OPERATIONS	586	586100	14.43	12.63
79498	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	3,918.01	3,430.39
79499	MGR INVESTMENT STRATEGY - DIST	588	588100	890.45	779.63
79500	MGR INVESTMENT STRATEGY - DIST	588	588100	1,384.27	1,211.99
79501	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,167.25	1,021.98
79502	SUBSTATION ENGINEERING AND DESIGN	588	588900	2,680.39	2,346.80
79503	SYSTEM RESTORATION AND OPERATIONS	588	588900	565.88	495.45
79504	SYSTEM RESTORATION AND OPERATIONS	588	588900	258.14	226.01
79505	SUBSTATION ENGINEERING AND DESIGN	590	590100	96.79	84.74
79506	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	12,307.91	10,776.13
79507	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	417.30	365.36
79508	RESIDENTIAL SERVICE CENTER	901	901900	5,319.09	4,657.10
79509	MANAGER, FIELD SERVICE OPERATIONS	902	902001	92.39	80.89
79510	MANAGER - METER READING	902	902001	2,014.21	1,763.53
79511	MANAGER - CUSTOMER ACCOUNTING	903	903001	201.88	176.75
79512	MANAGER - CUSTOMER ACCOUNTING	903	903001	-80.34	-70.34
79513	MANAGER REMITTANCE AND COLLECTION	903	903022	1,938.65	1,697.37
79514	MANAGER REMITTANCE AND COLLECTION	903	903022	11,549.06	10,111.72
79515	RESIDENTIAL SERVICE CENTER	903	903912	4,085.56	3,577.09
79516	RESIDENTIAL SERVICE CENTER	903	903912	928.61	813.04
79517	BUSINESS SERVICE CENTER	903	903930	110.38	96.64
79518	BUSINESS SERVICE CENTER	903	903930	423.33	370.64
79519	RESIDENTIAL SERVICE CENTER	903	903930	778.33	681.46
79520	RESIDENTIAL SERVICE CENTER	903	903930	6,670.62	5,840.43
79521	RESIDENTIAL SERVICE CENTER	903	903930	1,080.17	945.74
79522	RESIDENTIAL SERVICE CENTER	903	903930	107.92	94.49
79523	VP STATE REGULATION AND RATES	920	920100	790.43	692.06
79524	PROJECT ENGINEERING	920	920100	1,053.70	922.56
79525	MANAGER FINANCIAL SYSTEMS	920	920100	1,074.08	940.41
79526	LEGAL DEPARTMENT - SERVCO	920	920100	467.96	409.72
79527	LEGAL DEPARTMENT - SERVCO	920	920100	16,517.71	14,461.99
79528	DIRECTOR CORPORATE TAX	920	920100	1,660.61	1,453.94
79529	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	4,291.33	3,757.25
79530	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	493.76	432.31
79531	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	126.08	110.39
79532	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	4,939.19	4,324.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79533	IT SECURITY	920	920900	638.15	558.73
79534	LEGAL DEPARTMENT - SERVCO	920	920900	349.64	306.13
79535	LEGAL DEPARTMENT - SERVCO	920	920900	4,169.70	3,650.76
79536	LEGAL DEPARTMENT - SERVCO	920	920900	801.65	701.88
79537	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	6,490.96	5,683.13
79538	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	210.60	184.39
79539	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	1,546.72	1,354.22
79540	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	5,601.29	4,904.18
79541	MANAGER DIVERSITY STRATEGY	920	920900	461.54	404.10
79542	MANAGER FINANCIAL SYSTEMS	920	920900	1,085.47	950.38
79543	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	4,529.76	3,966.01
79544	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	544.98	477.15
79545	MANAGER PAYROLL	920	920900	1,612.68	1,411.97
79546	MANAGER PAYROLL	920	920900	1,140.34	998.42
79547	MANAGER PAYROLL	920	920900	182.73	159.99
79548	PROJECT MANAGEMENT AND CONTROL	920	920900	54.54	47.75
79549	SUPPLY CHAIN SUPPORT	920	920900	-361.84	-316.81
79550	SVP AND CAO	920	920900	1,222.70	1,070.53
79551	SVP AND CAO	920	920900	259.76	227.43
79552	TSS TECH SUPPORT SERVICES	920	920900	1,279.53	1,120.29
79553	VP STATE REGULATION AND RATES	920	920900	7,326.95	6,415.07
79554	VP STATE REGULATION AND RATES	920	920900	784.07	686.49
79555	AUDIT SERVICES	920	920900	4,359.81	3,817.21
79556	AUDIT SERVICES	920	920900	22.88	20.03
79557	AUDIT SERVICES	920	920900	-34.31	-30.04
79558	CONTRACT MANAGER - XEROX CORP.	920	920900	1,246.14	1,091.05
79559	CONTROLLER	920	920900	2,825.55	2,473.90
79560	CONTROLLER	920	920900	611.17	535.11
79561	CONTROLLER	920	920900	16.38	14.34
79562	CORPORATE ACCOUNTING	920	920900	1,357.27	1,188.35
79563	CORPORATE FACILITY SERVICES	920	920900	617.52	540.67
79564	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	525.28	459.91
79565	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	150.08	131.40
79566	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	2,341.43	2,050.03
79567	DIRECTOR CORPORATE TAX	920	920900	962.50	842.71
79568	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	522.18	457.19
79569	DIRECTOR HR - CORPORATE	920	920900	1,903.42	1,666.53
79570	DIRECTOR HR - CORPORATE	920	920900	623.16	545.60
79571	DIRECTOR HR - CORPORATE	920	920900	140.71	123.20
79572	DIRECTOR HR - GENERATION	920	920900	43.22	37.84
79573	DIRECTOR OF IT BUSINESS APPS	920	920900	536.34	469.59
79574	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	3,084.10	2,700.27
79575	FINANCIAL REPORTING	920	920900	4,104.85	3,593.98
79576	FINANCIAL REPORTING	920	920900	228.17	199.77
79577	GENERAL COUNSEL - SERVCO	920	920900	3,773.08	3,303.50
79578	GENERAL COUNSEL - SERVCO	920	920900	956.58	837.53
79579	IT CUSTOMER APPLICATIONS	920	920900	1,279.02	1,119.84
79580	IT DISTRIBUTION OPERATIONS	920	920900	3,341.55	2,925.68
79581	IT ENERGY SERVICES	920	920900	6,188.30	5,418.13
79582	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	1,112.30	973.87
79583	PROJECT MANAGEMENT AND CONTROL	935	935391	95.54	83.65
79584	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	275.08	240.84
79585	ENTERPRISE APPLICATION SUPPORT	935	935488	3,573.97	3,129.17
79586	IT CUSTOMER APPLICATIONS	935	935488	6,547.69	5,732.80
79587	IT DISTRIBUTION OPERATIONS	935	935488	652.26	571.08
79588	IT ENERGY SERVICES	935	935488	9,580.33	8,388.01
79589	IT INFRASTRUCTURE	935	935488	473.10	414.22
79590	IT INFRASTRUCTURE	935	935488	639.20	559.65
79591	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	8,437.42	7,387.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79592	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	8,028.38	7,029.21
79593	IT SECURITY	935	935488	1,837.64	1,608.94
79594	PROJECT MANAGEMENT AND CONTROL	935	935488	1,330.00	1,164.47
79595	TSS TECH SUPPORT SERVICES	935	935488	7,959.51	6,968.91
79596	MANAGER - GENERATION ENGINEERING	500	500900	356.66	312.27
79597	MANAGER - GENERATION ENGINEERING	500	500900	79.05	69.21
79598	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
79599	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,227.20	1,074.47
79600	MANAGER - GENERATION ENGINEERING	510	510100	47.60	41.68
79601	MANAGER - GENERATION ENGINEERING	510	510100	237.98	208.36
79602	MANAGER - GENERATION ENGINEERING	510	510100	895.42	783.98
79603	MANAGER - GENERATION ENGINEERING	500	500900	538.10	471.13
79604	MANAGER - GENERATION ENGINEERING	500	500900	212.38	185.95
79605	MANAGER - GENERATION ENGINEERING	500	500900	35.22	30.84
79606	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
79607	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	60.30	52.80
79608	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	236.78	207.31
79609	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,108.85	970.85
79610	MANAGER - GENERATION ENGINEERING	510	510100	558.21	488.74
79611	LEGAL DEPARTMENT - SERVCO	921	921903	9,600.00	8,405.23
79612	LEGAL DEPARTMENT - SERVCO	923	923100	165.00	144.46
79613	LEGAL DEPARTMENT - SERVCO	923	923100	78.96	69.13
79614	LEGAL DEPARTMENT - SERVCO	923	923100	12,197.71	10,679.64
79615	LEGAL DEPARTMENT - SERVCO	923	923100	836.59	732.47
79616	LEGAL DEPARTMENT - SERVCO	923	923100	5,738.27	5,024.11
79617	LEGAL DEPARTMENT - SERVCO	923	923100	606.54	531.05
79618	LEGAL DEPARTMENT - SERVCO	923	923100	2,111.47	1,848.69
79619	LEGAL DEPARTMENT - SERVCO	923	923100	1,454.45	1,273.44
79620	LEGAL DEPARTMENT - SERVCO	923	923100	4,367.46	3,823.91
79621	LEGAL DEPARTMENT - SERVCO	923	923100	10,457.75	9,156.23
79622	LEGAL DEPARTMENT - SERVCO	923	923100	1,153.16	1,009.64
79623	LEGAL DEPARTMENT - SERVCO	923	923100	40,733.52	35,664.02
79624	LEGAL DEPARTMENT - SERVCO	923	923100	16.00	14.01
79625	LEGAL DEPARTMENT - SERVCO	923	923100	1,180.00	1,033.14
79626	LEGAL DEPARTMENT - SERVCO	923	923100	4,067.25	3,561.06
79627	LEGAL DEPARTMENT - SERVCO	923	923100	429.00	375.61
79628	LEGAL DEPARTMENT - SERVCO	923	923900	28,023.68	24,535.98
79629	LEGAL DEPARTMENT - SERVCO	923	923900	266.91	233.69
79630	LEGAL DEPARTMENT - SERVCO	923	923900	453.44	397.01
79631	LEGAL DEPARTMENT - SERVCO	923	923900	195.75	171.39
79632	LEGAL DEPARTMENT - SERVCO	923	923900	471.68	412.98
79633	LEGAL DEPARTMENT - SERVCO	923	923900	14,646.32	12,823.51
79634	LEGAL DEPARTMENT - SERVCO	923	923900	34.65	30.34
79635	LEGAL DEPARTMENT - SERVCO	923	923900	2,821.28	2,470.16
79636	LEGAL DEPARTMENT - SERVCO	923	923900	87.48	76.59
79637	LEGAL DEPARTMENT - SERVCO	923	923900	2,499.35	2,188.29
79638	LEGAL DEPARTMENT - SERVCO	923	923900	1,147.50	1,004.69
79639	LEGAL DEPARTMENT - SERVCO	923	923900	2,965.13	2,596.10
79640	LEGAL DEPARTMENT - SERVCO	923	923900	24,045.14	21,052.59
79641	LEGAL DEPARTMENT - SERVCO	923	923900	4.36	3.82
79642	LEGAL DEPARTMENT - SERVCO	923	923900	13,160.48	11,522.59
79643	LEGAL DEPARTMENT - SERVCO	923	923900	2,368.08	2,073.36
79644	LEGAL DEPARTMENT - SERVCO	923	923900	2,447.78	2,143.14
79645	LEGAL DEPARTMENT - SERVCO	923	923900	84.00	73.55
79646	LEGAL DEPARTMENT - SERVCO	923	923900	33,573.67	29,395.25
79647	LEGAL DEPARTMENT - SERVCO	923	923900	43.17	37.80
79648	LEGAL DEPARTMENT - SERVCO	923	923900	228.15	199.76
79649	LEGAL DEPARTMENT - SERVCO	923	923900	167.60	146.74
79650	LEGAL DEPARTMENT - SERVCO	923	923900	3,447.99	3,018.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79651	LEGAL DEPARTMENT - SERVCO	923	923900	214.41	187.73
79652	LEGAL DEPARTMENT - SERVCO	923	923900	1,649.94	1,444.60
79653	LEGAL DEPARTMENT - SERVCO	923	923900	437.05	382.66
79654	LEGAL DEPARTMENT - SERVCO	923	923900	12,525.56	10,966.69
79655	LEGAL DEPARTMENT - SERVCO	923	923900	830.76	727.37
79656	LEGAL DEPARTMENT - SERVCO	923	923900	427.29	374.11
79657	LEGAL DEPARTMENT - SERVCO	928	928001	1,131.96	991.08
79658	LEGAL DEPARTMENT - SERVCO	930	930272	4,167.13	3,648.51
79659	RESEARCH AND DEVELOPMENT	930	930274	46,945.12	41,102.55
79660	IT DISTRIBUTION OPERATIONS	566	566900	975.00	853.66
79661	WEB SERVICES	923	923900	70,986.28	62,151.66
79662	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	848.74	743.11
79663	IT CUSTOMER APPLICATIONS	923	923900	3,023.12	2,646.88
79664	IT DISTRIBUTION OPERATIONS	923	923900	1,960.18	1,716.23
79665	IT DISTRIBUTION OPERATIONS	923	923900	5,173.25	4,529.41
79666	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	404.16	353.86
79667	IT SHARED SERVICES APPLICATIONS	923	923900	7,108.58	6,223.88
79668	IT SHARED SERVICES APPLICATIONS	923	923900	5,854.13	5,125.55
79669	IT DISTRIBUTION OPERATIONS	923	923900	2,404.75	2,105.47
79670	IT DISTRIBUTION OPERATIONS	923	923900	6,919.22	6,058.09
79671	IT DISTRIBUTION OPERATIONS	923	923900	3,612.18	3,162.63
79672	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	1,697.47	1,486.21
79673	NETWORK INFRASTRUCTURE	935	935391	12,579.41	11,013.84
79674	NETWORK INFRASTRUCTURE	935	935391	15,414.87	13,496.41
79675	NETWORK INFRASTRUCTURE	935	935391	11,175.61	9,784.75
79676	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	848.74	743.11
79677	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,546.21	2,229.32
79678	DESKTOP OPERATIONS	935	935488	2,369.53	2,074.63
79679	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	5,254.08	4,600.18
79680	DESKTOP OPERATIONS	935	935488	2,090.76	1,830.55
79681	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	3,233.28	2,830.88
79682	DESKTOP OPERATIONS	935	935488	2,636.35	2,308.24
79683	IT ENERGY SERVICES	935	935488	5,496.58	4,812.50
79684	DESKTOP OPERATIONS	935	935488	2,927.06	2,562.77
79685	DESKTOP OPERATIONS	935	935488	2,002.65	1,753.41
79686	TSS TECH SUPPORT SERVICES	935	935488	1,182.77	1,035.57
79687	DESKTOP OPERATIONS	935	935488	2,843.43	2,489.55
79688	INFORMATION TECHNOLOGY - ROLLUP	921	921903	13,285.68	11,632.21
79689	INFORMATION TECHNOLOGY - ROLLUP	921	921903	4,453.53	3,899.26
79690	INFORMATION TECHNOLOGY - ROLLUP	921	921903	793.18	694.46
79691	INFORMATION TECHNOLOGY - ROLLUP	935	935391	7,988.33	6,994.14
79692	INFORMATION TECHNOLOGY - ROLLUP	935	935391	13,088.73	11,459.77
79693	INFORMATION TECHNOLOGY - ROLLUP	935	935391	3,748.62	3,282.08
79694	INFORMATION TECHNOLOGY - ROLLUP	935	935401	3,072.16	2,689.81
79695	INFORMATION TECHNOLOGY - ROLLUP	935	935488	41,159.20	36,036.72
79696	INFORMATION TECHNOLOGY - ROLLUP	935	935488	38,800.39	33,971.48
79697	INFORMATION TECHNOLOGY - ROLLUP	935	935488	45,074.73	39,464.94
79698	INFORMATION TECHNOLOGY - ROLLUP	935	935488	274,771.68	240,574.89
79699	INFORMATION TECHNOLOGY - ROLLUP	935	935488	224.46	196.52
79700	DIRECTOR CORPORATE FINANCE	921	921003	287.98	252.14
79701	GENERAL COUNSEL - SERVCO	930	930272	20,217.17	17,701.04
79702	CORPORATE ITEMS	925	925001	8,469.07	7,415.05
79703	GENERAL COUNSEL - SERVCO	930	930272	242,606.04	212,412.43
79704	CORPORATE ITEMS	925	925001	8,469.07	7,415.05
79705	GENERAL COUNSEL - SERVCO	930	930272	20,217.17	17,701.04
79706	CORPORATE ITEMS	925	925001	8,469.07	7,415.05
79707	DIRECTOR - GENERATION SERVICES	500	500900	1,850.00	1,619.76
79708	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	5,729.00	5,016.00
79709	RESEARCH AND DEVELOPMENT	502	502100	3,323.00	2,909.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79710	MANAGER - TECHNICAL AND SAFETY TRAINING	506	506100	1,328.00	1,162.72
79711	MANAGER - GENERATION ENGINEERING	510	510100	2,136.00	1,870.16
79712	MANAGER - GENERATION ENGINEERING	510	510100	3,323.00	2,909.44
79713	MANAGER - GENERATION ENGINEERING	510	510100	769.00	673.29
79714	MANAGER - GENERATION ENGINEERING	510	510100	6,407.00	5,609.61
79715	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,529.00	1,338.71
79716	MANAGER - GENERATION ENGINEERING	510	510100	3,502.00	3,066.16
79717	MANAGER - GENERATION ENGINEERING	510	510100	4,698.00	4,113.31
79718	MANAGER - GENERATION ENGINEERING	510	510100	3,331.00	2,916.44
79719	MANAGER - TECHNICAL AND SAFETY TRAINING	514	514100	887.00	776.61
79720	RESEARCH AND DEVELOPMENT	930	930274	8,839.00	7,738.94
79721	RESEARCH AND DEVELOPMENT	930	930274	51,562.00	45,144.84
79722	BUSINESS OFFICES	901	901001	2,000.00	1,751.09
79723	CONTRACT MANAGER - XEROX CORP.	903	903032	21,164.64	18,530.59
79724	COMPLAINTS AND INQUIRY	903	903036	6,000.00	5,253.27
79725	MANAGER REMITTANCE AND COLLECTION	903	903907	22,000.00	19,261.98
79726	MANAGER REMITTANCE AND COLLECTION	903	903907	700.00	612.88
79727	BUSINESS OFFICES	903	903931	7,500.00	6,566.59
79728	COMPLAINTS AND INQUIRY	903	903936	1,000.00	875.54
79729	PROJECT PLANNING AND MANAGEMENT	921	921003	1,417.50	1,241.08
79730	CONTRACT MANAGER - XEROX CORP.	921	921003	2,298.59	2,012.52
79731	CORPORATE SECURITY / BUSINESS CONTINUITY	923	923100	29,964.70	26,235.43
79732	CONTRACT MANAGER - XEROX CORP.	923	923100	87,762.75	76,840.21
79733	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	9,616.00	8,419.24
79734	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	5,831.00	5,105.30
79735	CFO	923	923101	13,467.00	11,790.96
79736	CFO	923	923101	38,000.00	33,270.70
79737	CFO	923	923301	3,186.75	2,790.14
79738	BUSINESS SERVICE CENTER	903	903012	1,875.00	1,641.65
79739	BUSINESS SERVICE CENTER	903	903030	937.50	820.82
79740	BUSINESS SERVICE CENTER	903	903036	4,687.50	4,104.12
79741	MANAGER PROPERTY ACCOUNTING	920	920100	563.81	493.64
79742	MANAGER PROPERTY ACCOUNTING	920	920900	96.87	84.81
79743	FINANCIAL REPORTING	920	920900	1,574.94	1,378.93
79744	CORPORATE FACILITY SERVICES	921	921002	-4,769.74	-4,176.12
79745	CHAIRMAN AND CEO	921	921903	24,814.67	21,726.35
79746	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	73,745.00	64,567.04
79747	MANAGER - TRANSMISSION LINES	930	930274	18,019.09	15,776.52
79748	MANAGER - GENERATION ENGINEERING	500	500100	1,894.36	1,658.60
79749	MANAGER - GENERATION ENGINEERING	500	500900	23.99	21.00
79750	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	18.60	16.29
79751	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	162.40	142.19
79752	DIR TRANS STRATEGY & PLANNING	566	566900	7.36	6.44
79753	RESIDENTIAL SERVICE CENTER	580	580100	0.04	0.04
79754	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	42.08	36.84
79755	ENERGY DELIVERY IT	580	580100	42.08	36.84
79756	NETWORK INFRASTRUCTURE	588	588100	525.42	460.03
79757	BUSINESS SERVICE CENTER	903	903930	84.16	73.69
79758	RESIDENTIAL SERVICE CENTER	903	903930	0.02	0.02
79759	RESIDENTIAL SERVICE CENTER	921	921002	0.02	0.02
79760	CONTRACT MANAGER - XEROX CORP.	921	921003	37.68	32.99
79761	CORPORATE FACILITY SERVICES	921	921004	7,840.00	6,864.27
79762	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	38.54	33.74
79763	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	15.60	13.66
79764	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	42.08	36.84
79765	DIRECTOR HR - GENERATION	921	921902	76.40	66.89
79766	COMPUTING SOFTWARE ARCHITECTURE	921	921903	45,973.13	40,251.53
79767	NETWORK INFRASTRUCTURE	921	921903	591.01	517.46
79768	NETWORK INFRASTRUCTURE	921	921903	20.95	18.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79769	NETWORK INFRASTRUCTURE	921	921903	41.90	36.69
79770	IT SECURITY	921	921903	42.08	36.84
79771	IT DISTRIBUTION OPERATIONS	921	921903	21.04	18.42
79772	IT CUSTOMER APPLICATIONS	921	921903	42.08	36.84
79773	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	24,680.00	21,608.44
79774	CCS RETAIL SUPPORT	901	901001	484.60	424.29
79775	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	175.41	153.58
79776	CORP SECURITY	923	923100	7,273.14	6,367.96
79777	CORP SECURITY	923	923100	1,428.63	1,250.83
79778	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	584.70	511.93
79779	CORPORATE-OVERHEADS	408	408105	3.73	3.27
79780	CORPORATE-OVERHEADS	408	408105	0.04	0.04
79781	CORPORATE-OVERHEADS	408	408106	427.23	374.06
79782	CORPORATE-OVERHEADS	408	408106	4.66	4.08
79783	CORPORATE-OVERHEADS	408	408107	5.35	4.68
79784	CORPORATE-OVERHEADS	408	408107	0.06	0.05
79785	NETWORK INFRASTRUCTURE	920	920100	0.87	0.76
79786	NETWORK INFRASTRUCTURE	920	920100	3.21	2.81
79787	NETWORK INFRASTRUCTURE	920	920100	2.87	2.51
79788	NETWORK INFRASTRUCTURE	920	920100	1.76	1.54
79789	NETWORK INFRASTRUCTURE	920	920100	0.21	0.18
79790	CORPORATE-OVERHEADS	925	925002	72.60	63.56
79791	CORPORATE-OVERHEADS	926	926002	34.10	29.86
79792	CORPORATE-OVERHEADS	926	926003	739.13	647.14
79793	CORPORATE-OVERHEADS	926	926004	42.47	37.18
79794	CORPORATE-OVERHEADS	926	926005	24.22	21.21
79795	CORPORATE-OVERHEADS	926	926019	53.92	47.21
79796	CORPORATE-OVERHEADS	926	926101	1,329.01	1,163.61
79797	CORPORATE-OVERHEADS	926	926102	233.94	204.82
79798	CORPORATE-OVERHEADS	926	926105	51.44	45.04
79799	CORPORATE-OVERHEADS	926	926106	539.20	472.09
79800	CORPORATE-OVERHEADS	926	926116	27.65	24.21
79801	NETWORK INFRASTRUCTURE	935	935391	4.30	3.76
79802	NETWORK INFRASTRUCTURE	935	935391	118.73	103.95
79803	NETWORK INFRASTRUCTURE	935	935391	438.78	384.17
79804	NETWORK INFRASTRUCTURE	935	935391	391.08	342.41
79805	NETWORK INFRASTRUCTURE	935	935391	240.06	210.18
79806	NETWORK INFRASTRUCTURE	935	935391	28.31	24.79
79807	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	40.56	35.51
79808	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	27.04	23.67
79809	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	256.88	224.91
79810	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	148.72	130.21
79811	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
79812	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	81.12	71.02
79813	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	338.00	295.93
79814	NETWORK INFRASTRUCTURE	935	935391	4,204.65	3,681.36
79815	NETWORK INFRASTRUCTURE	935	935391	3.00	2.63
79816	DIRECTOR - GENERATION SERVICES	500	500900	-16.82	-14.73
79817	DIRECTOR - GENERATION SERVICES	500	500900	50.45	44.17
79818	DIRECTOR HR - GENERATION	500	500900	-338.48	-296.35
79819	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	205.55	179.97
79820	TRANSMISSION SUBSTATION & PROTECTION	560	560900	-299.58	-262.30
79821	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	-730.42	-639.52
79822	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,241.81	1,087.26
79823	MANAGER - TRANSMISSION LINES	566	566100	637.84	558.46
79824	DIRECTOR ELECTRIC RELIABILITY	580	580100	-319.86	-280.05
79825	TRANSMISSION SYSTEM OPERATIONS	581	581900	763.82	668.76
79826	MANAGER, FIELD SERVICE OPERATIONS	586	586100	73.91	64.71
79827	MANAGER, FIELD SERVICE OPERATIONS	586	586100	-110.87	-97.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79828	DIRECTOR - ASSET MANAGEMENT	588	588900	-326.36	-285.74
79829	MANAGER, FIELD SERVICE OPERATIONS	902	902001	221.73	194.13
79830	MANAGER, FIELD SERVICE OPERATIONS	902	902001	-332.61	-291.21
79831	MANAGER - CUSTOMER ACCOUNTING	903	903001	0.00	0.00
79832	MANAGER - CUSTOMER ACCOUNTING	903	903001	0.00	0.00
79833	MANAGER REMITTANCE AND COLLECTION	903	903022	-202.92	-177.67
79834	RESIDENTIAL SERVICE CENTER	903	903912	75.60	66.19
79835	RESIDENTIAL SERVICE CENTER	903	903912	-101.86	-89.18
79836	BUSINESS SERVICE CENTER	903	903930	59.60	52.18
79837	BUSINESS SERVICE CENTER	903	903930	6.00	5.25
79838	RESIDENTIAL SERVICE CENTER	903	903930	745.55	652.76
79839	RESIDENTIAL SERVICE CENTER	903	903930	-59.31	-51.93
79840	RESIDENTIAL SERVICE CENTER	903	903930	0.00	0.00
79841	COMPLAINTS AND INQUIRY	903	903936	-134.08	-117.39
79842	DISTRIBUTION HR	920	920100	-100.80	-88.25
79843	DISTRIBUTION HR	920	920100	-302.44	-264.80
79844	MANAGER PROPERTY ACCOUNTING	920	920900	31.00	27.14
79845	LEGAL DEPARTMENT - SERVCO	920	920900	1,320.00	1,155.72
79846	IT INFRASTRUCTURE	920	920900	0.00	0.00
79847	FINANCIAL REPORTING	920	920900	0.00	0.00
79848	DISTRIBUTION HR	920	920900	-296.34	-259.46
79849	DISTRIBUTION HR	920	920900	-148.14	-129.70
79850	DISTRIBUTION HR	920	920900	-289.50	-253.47
79851	DISTRIBUTION HR	920	920900	-666.72	-583.74
79852	DIRECTOR HR - GENERATION	920	920900	338.48	296.35
79853	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-303.06	-265.34
79854	ENTERPRISE APPLICATION SUPPORT	935	935488	114.65	100.38
79855	IT INFRASTRUCTURE	935	935488	-424.00	-371.23
79856	IT INFRASTRUCTURE	935	935488	-9.40	-8.23
79857	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	935	935488	-483.66	-423.47
79858	NETWORK INFRASTRUCTURE	920	920100	34.74	30.42
79859	NETWORK INFRASTRUCTURE	935	935391	4,741.53	4,151.42
79860	NETWORK INFRASTRUCTURE	935	935391	52.11	45.62
79861	FACILITIES MANAGMENT	931	931004	18,182.79	15,919.85
79862	FACILITIES MANAGMENT	931	931004	175,534.33	153,688.15
79863	PROJECT ENGINEERING	500	500900	28.94	25.34
79864	MANAGER - GENERATION ENGINEERING	500	500900	139.18	121.86
79865	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	4.59	4.02
79866	DIRECTOR - FUELS MANAGEMENT	501	501090	585.86	512.95
79867	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	386.62	338.50
79868	MANAGER - GENERATION ENGINEERING	510	510100	137.49	120.38
79869	MANAGER - GENERATION ENGINEERING	510	510100	19.19	16.80
79870	MANAGER - GENERATION ENGINEERING	510	510100	1.39	1.22
79871	MANAGER - GENERATION ENGINEERING	510	510100	6.24	5.46
79872	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	47.32	41.43
79873	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	320.71	280.80
79874	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	18.13	15.87
79875	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	340.97	298.53
79876	DIRECTOR - TRANSMISSION	560	560900	357.82	313.29
79877	MANAGER - TRANSMISSION LINES	560	560900	38.63	33.82
79878	TRANSMISSION SUBSTATION & PROTECTION	560	560900	24.99	21.88
79879	MANAGER - TRANSMISSION LINES	566	566100	28.16	24.66
79880	TRANSMISSION SUBSTATION & PROTECTION	566	566100	13.98	12.24
79881	MANAGER - TRANSMISSION LINES	566	566900	50.54	44.25
79882	TRANSMISSION SUBSTATION & PROTECTION	570	570100	366.21	320.63
79883	MANAGER - TRANSMISSION LINES	571	571100	222.02	194.39
79884	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	3,225.22	2,823.82
79885	DIRECTOR ELECTRIC RELIABILITY	580	580100	148.10	129.67
79886	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	206.02	180.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79887	VP ENERGY DELIVERY DISTRIBUTION	580	580900	384.23	336.41
79888	MANAGER - METER READING	586	586100	12.96	11.35
79889	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	1,701.40	1,489.65
79890	SYSTEM RESTORATION AND OPERATIONS	588	588900	121.96	106.78
79891	TRANSFORMER SERVICES	588	588900	262.65	229.96
79892	SERVCO - FORESTRY	593	593004	840.13	735.57
79893	DIRECTOR REVENUE COLLECTION	901	901001	290.41	254.27
79894	RESIDENTIAL SERVICE CENTER	901	901900	94.69	82.91
79895	MANAGER - METER READING	902	902001	195.25	170.95
79896	RESIDENTIAL SERVICE CENTER	903	903912	95.09	83.26
79897	RESIDENTIAL SERVICE CENTER	903	903930	873.37	764.67
79898	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	298.45	261.31
79899	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	97.96	85.77
79900	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	173.57	151.97
79901	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	587.59	514.46
79902	DESKTOP OPERATIONS	935	935488	350.54	306.91
79903	TC-MAINTENANCE SVCS	500	500100	-15.65	-13.70
79904	NETWORK INFRASTRUCTURE	500	500900	8.71	7.63
79905	TC-MAINTENANCE SVCS	510	510100	-15.65	-13.70
79906	GAS DIST OPRS-REPAIR AND MAINTAIN	553	553100	0.00	0.00
79907	GAS DIST OPRS-REPAIR AND MAINTAIN	554	554100	0.00	0.00
79908	GAS DIST. CONTRACT CONSTRUCTION	554	554100	0.00	0.00
79909	SC M LOUISVILLE	562	562100	0.00	0.00
79910	SC M LOUISVILLE	592	592100	0.00	0.00
79911	TRANSFORMERS SERVICES	595	595100	241.52	211.46
79912	NETWORK INFRASTRUCTURE	935	935391	2,536.12	2,220.49
79913	SVP ENERGY SERVICES	500	500100	8.23	7.21
79914	SVP ENERGY SERVICES	500	500100	35.84	31.38
79915	SVP ENERGY SERVICES	500	500100	58.78	51.46
79916	SVP ENERGY SERVICES	500	500100	22.05	19.31
79917	SVP ENERGY SERVICES	500	500100	3.89	3.41
79918	SVP ENERGY SERVICES	500	500100	21.17	18.54
79919	SVP ENERGY SERVICES	500	500100	431.27	377.60
79920	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	9.90	8.67
79921	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	43.10	37.74
79922	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	70.67	61.87
79923	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	26.51	23.21
79924	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	4.67	4.09
79925	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	544.01	476.31
79926	PROJECT ENGINEERING	500	500900	12.90	11.29
79927	PROJECT ENGINEERING	500	500900	0.66	0.58
79928	PROJECT ENGINEERING	500	500900	0.73	0.64
79929	PROJECT ENGINEERING	500	500900	154.35	135.14
79930	PROJECT ENGINEERING	500	500900	8.29	7.26
79931	PROJECT ENGINEERING	500	500900	56.11	49.13
79932	PROJECT ENGINEERING	500	500900	0.04	0.04
79933	RESEARCH AND DEVELOPMENT	500	500900	424.29	371.48
79934	RESEARCH AND DEVELOPMENT	500	500900	107.24	93.89
79935	RESEARCH AND DEVELOPMENT	500	500900	14.66	12.84
79936	RESEARCH AND DEVELOPMENT	500	500900	4.56	3.99
79937	RESEARCH AND DEVELOPMENT	500	500900	25.90	22.68
79938	RESEARCH AND DEVELOPMENT	500	500900	69.05	60.46
79939	RESEARCH AND DEVELOPMENT	500	500900	42.11	36.87
79940	RESEARCH AND DEVELOPMENT	500	500900	9.67	8.47
79941	RESEARCH AND DEVELOPMENT	500	500900	6.80	5.95
79942	RESEARCH AND DEVELOPMENT	500	500900	0.32	0.28
79943	RESEARCH AND DEVELOPMENT	500	500900	6.89	6.03
79944	RESEARCH AND DEVELOPMENT	500	500900	3.90	3.41
79945	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	2.11	1.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
79946	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.49	0.43
79947	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	8.77	7.68
79948	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.65	1.44
79949	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	496.23	434.47
79950	PROJECT ENGINEERING	500	500900	540.32	473.07
79951	PROJECT ENGINEERING	500	500900	135.03	118.22
79952	PROJECT ENGINEERING	500	500900	5.13	4.49
79953	PROJECT ENGINEERING	500	500900	0.51	0.45
79954	PROJECT ENGINEERING	500	500900	5.22	4.57
79955	PROJECT ENGINEERING	500	500900	5.80	5.08
79956	PROJECT ENGINEERING	500	500900	32.92	28.82
79957	PROJECT ENGINEERING	500	500900	87.73	76.81
79958	PROJECT ENGINEERING	500	500900	53.51	46.85
79959	PROJECT ENGINEERING	500	500900	12.29	10.76
79960	PROJECT ENGINEERING	500	500900	0.66	0.58
79961	PROJECT ENGINEERING	500	500900	32.33	28.31
79962	PROJECT ENGINEERING	500	500900	0.69	0.60
79963	PROJECT ENGINEERING	500	500900	1.48	1.30
79964	PROJECT ENGINEERING	500	500900	233.73	204.64
79965	VP - POWER GENERATION	500	500900	84.73	74.18
79966	VP - POWER GENERATION	500	500900	225.84	197.73
79967	VP - POWER GENERATION	500	500900	137.73	120.59
79968	VP - POWER GENERATION	500	500900	31.62	27.68
79969	VP - POWER GENERATION	500	500900	41.87	36.66
79970	VP - POWER GENERATION	500	500900	4.24	3.71
79971	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	213.32	186.77
79972	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	76.01	66.55
79973	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.49	2.18
79974	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	14.10	12.35
79975	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	37.59	32.91
79976	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	22.93	20.08
79977	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.25	4.60
79978	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.99	3.49
79979	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.04	1.79
79980	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	7.23	6.33
79981	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.70	1.49
79982	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	9.99	8.75
79983	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.99	0.87
79984	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.11	0.10
79985	SVP ENERGY SERVICES	500	500900	440.54	385.71
79986	SVP ENERGY SERVICES	500	500900	64.95	56.87
79987	SVP ENERGY SERVICES	500	500900	26.75	23.42
79988	SVP ENERGY SERVICES	500	500900	4.34	3.80
79989	SVP ENERGY SERVICES	500	500900	24.64	21.57
79990	SVP ENERGY SERVICES	500	500900	65.67	57.50
79991	SVP ENERGY SERVICES	500	500900	40.05	35.07
79992	SVP ENERGY SERVICES	500	500900	9.19	8.05
79993	SVP ENERGY SERVICES	500	500900	4.37	3.83
79994	SVP ENERGY SERVICES	500	500900	3.43	3.00
79995	SVP ENERGY SERVICES	500	500900	113.90	99.72
79996	SVP ENERGY SERVICES	500	500900	30.63	26.82
79997	SVP ENERGY SERVICES	500	500900	9.03	7.91
79998	SVP ENERGY SERVICES	500	500900	0.14	0.12
79999	SVP ENERGY SERVICES	500	500900	2.45	2.15
80000	VP - POWER GENERATION	500	500900	1,518.45	1,329.47
80001	VP - POWER GENERATION	500	500900	220.00	192.62
80002	VP - POWER GENERATION	500	500900	3.87	3.39
80003	VP - POWER GENERATION	500	500900	4.83	4.23
80004	VP - POWER GENERATION	500	500900	14.94	13.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80005	DIRECTOR - GENERATION SERVICES	500	500900	44.60	39.05
80006	DIRECTOR - GENERATION SERVICES	500	500900	165.65	145.03
80007	DIRECTOR - GENERATION SERVICES	500	500900	107.79	94.37
80008	DIRECTOR - GENERATION SERVICES	500	500900	7.99	7.00
80009	DIRECTOR - GENERATION SERVICES	500	500900	2.20	1.93
80010	DIRECTOR - GENERATION SERVICES	500	500900	53.99	47.27
80011	DIRECTOR - GENERATION SERVICES	500	500900	-4,068.27	-3,561.95
80012	DIRECTOR - GENERATION SERVICES	500	500900	3,038.81	2,660.61
80013	DIRECTOR - GENERATION SERVICES	500	500900	6.11	5.35
80014	DIRECTOR HR - GENERATION	500	500900	93.28	81.67
80015	DIRECTOR HR - GENERATION	500	500900	0.36	0.32
80016	DIRECTOR HR - GENERATION	500	500900	4.31	3.77
80017	DIRECTOR HR - GENERATION	500	500900	19.39	16.98
80018	DIRECTOR HR - GENERATION	500	500900	2.03	1.78
80019	DIRECTOR HR - GENERATION	500	500900	0.89	0.78
80020	ENERGY PLANNING ANALYSIS AND FORECASTING	500	500900	4.42	3.87
80021	GENERATION SYSTEM PLANNING	500	500900	1,050.97	920.17
80022	GENERATION SYSTEM PLANNING	500	500900	706.90	618.92
80023	GENERATION SYSTEM PLANNING	500	500900	9.02	7.90
80024	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	999.84	875.40
80025	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	159.42	139.58
80026	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	9.96	8.72
80027	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	56.51	49.48
80028	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	150.60	131.86
80029	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	91.85	80.42
80030	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	21.08	18.46
80031	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	5.79	5.07
80032	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	21.34	18.68
80033	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	15.55	13.61
80034	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	0.78	0.68
80035	DIRECTOR - GENERATION SERVICES	500	500900	570.67	499.65
80036	DIRECTOR - GENERATION SERVICES	500	500900	128.22	112.26
80037	DIRECTOR - GENERATION SERVICES	500	500900	3.31	2.90
80038	DIRECTOR - GENERATION SERVICES	500	500900	6.03	5.28
80039	DIRECTOR - GENERATION SERVICES	500	500900	34.08	29.84
80040	DIRECTOR - GENERATION SERVICES	500	500900	90.43	79.18
80041	DIRECTOR - GENERATION SERVICES	500	500900	55.64	48.72
80042	DIRECTOR - GENERATION SERVICES	500	500900	12.76	11.17
80043	DIRECTOR - GENERATION SERVICES	500	500900	44.32	38.80
80044	MANAGER - GENERATION ENGINEERING	500	500900	7.18	6.29
80045	MANAGER - GENERATION ENGINEERING	500	500900	49.13	43.02
80046	MANAGER - GENERATION ENGINEERING	500	500900	16.54	14.48
80047	MANAGER - GENERATION ENGINEERING	500	500900	9.32	8.16
80048	MANAGER - GENERATION ENGINEERING	500	500900	248.67	217.72
80049	MANAGER - GENERATION ENGINEERING	500	500900	94.32	82.58
80050	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	350.70	307.05
80051	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	154.02	134.85
80052	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	14.75	12.91
80053	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	4.33	3.79
80054	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	24.60	21.54
80055	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	65.57	57.41
80056	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	39.99	35.01
80057	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	9.19	8.05
80058	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	9.37	8.20
80059	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	13.25	11.60
80060	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	13.39	11.72
80061	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.23	0.20
80062	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.30	1.14
80063	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	3.46	3.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80064	GENERATION SYSTEM PLANNING	500	500900	51.22	44.85
80065	GENERATION SYSTEM PLANNING	500	500900	136.53	119.54
80066	GENERATION SYSTEM PLANNING	500	500900	83.27	72.91
80067	GENERATION SYSTEM PLANNING	500	500900	19.12	16.74
80068	IT ENERGY SERVICES	500	500900	57.88	50.68
80069	MANAGER - GENERATION ENGINEERING	500	500900	1,464.21	1,281.98
80070	MANAGER - GENERATION ENGINEERING	500	500900	458.92	401.80
80071	MANAGER - GENERATION ENGINEERING	500	500900	1.28	1.12
80072	MANAGER - GENERATION ENGINEERING	500	500900	23.09	20.22
80073	MANAGER - GENERATION ENGINEERING	500	500900	1.66	1.45
80074	MANAGER - GENERATION ENGINEERING	500	500900	77.62	67.96
80075	MANAGER - GENERATION ENGINEERING	500	500900	0.16	0.14
80076	MANAGER - GENERATION ENGINEERING	500	500900	34.98	30.63
80077	MANAGER - GENERATION ENGINEERING	500	500900	152.36	133.40
80078	MANAGER - GENERATION ENGINEERING	500	500900	252.84	221.37
80079	MANAGER - GENERATION ENGINEERING	500	500900	93.73	82.06
80080	MANAGER - GENERATION ENGINEERING	500	500900	16.52	14.46
80081	MANAGER - GENERATION ENGINEERING	500	500900	21.50	18.82
80082	MANAGER - GENERATION ENGINEERING	500	500900	6.22	5.45
80083	MANAGER - GENERATION ENGINEERING	500	500900	27.17	23.79
80084	DIRECTOR - FUELS MANAGEMENT	501	501090	35.87	31.41
80085	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	178.54	156.32
80086	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	371.89	325.61
80087	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	16.08	14.08
80088	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	4.73	4.14
80089	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	26.83	23.49
80090	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	71.51	62.61
80091	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	43.61	38.18
80092	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	10.01	8.76
80093	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	25.94	22.71
80094	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	17.94	15.71
80095	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	11.13	9.74
80096	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	324.31	283.95
80097	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	65.09	56.99
80098	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	150.76	132.00
80099	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	51.57	45.15
80100	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	1.30	1.14
80101	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	0.45	0.39
80102	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	2.51	2.20
80103	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	6.70	5.87
80104	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	4.08	3.57
80105	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	0.94	0.82
80106	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	2.14	1.87
80107	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	429.59	376.13
80108	DIRECTOR - FUELS MANAGEMENT	501	501090	1,972.07	1,726.64
80109	DIRECTOR - FUELS MANAGEMENT	501	501090	66.91	58.58
80110	DIRECTOR - FUELS MANAGEMENT	501	501090	16.95	14.84
80111	DIRECTOR - FUELS MANAGEMENT	501	501090	96.11	84.15
80112	DIRECTOR - FUELS MANAGEMENT	501	501090	256.19	224.31
80113	DIRECTOR - FUELS MANAGEMENT	501	501090	156.25	136.80
80114	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	378.67	331.54
80115	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	230.95	202.21
80116	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	53.02	46.42
80117	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	93.00	81.43
80118	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	64.18	56.19
80119	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	586.16	513.21
80120	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	16.79	14.70
80121	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	105.27	92.17
80122	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	7.30	6.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80123	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	11.73	10.27
80124	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	71.98	63.02
80125	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	45.81	40.11
80126	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	244.28	213.88
80127	DIRECTOR - FUELS MANAGEMENT	501	501990	5.85	5.12
80128	NETWORK INFRASTRUCTURE	501	501990	1.51	1.32
80129	CORPORATE FUELS RISK MANAGEMENT	501	501990	860.50	753.41
80130	CORPORATE FUELS RISK MANAGEMENT	501	501990	7.40	6.48
80131	CORPORATE FUELS RISK MANAGEMENT	501	501990	41.94	36.72
80132	CORPORATE FUELS RISK MANAGEMENT	501	501990	111.79	97.88
80133	CORPORATE FUELS RISK MANAGEMENT	501	501990	68.18	59.69
80134	CORPORATE FUELS RISK MANAGEMENT	501	501990	15.65	13.70
80135	CORPORATE FUELS RISK MANAGEMENT	501	501990	14.54	12.73
80136	CORPORATE FUELS RISK MANAGEMENT	501	501990	9.89	8.66
80137	CORPORATE FUELS RISK MANAGEMENT	501	501990	4.23	3.70
80138	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	2,418.98	2,117.93
80139	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	495.85	434.14
80140	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	74.24	65.00
80141	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	9.10	7.97
80142	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	25.04	21.92
80143	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	142.07	124.39
80144	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	228.19	199.79
80145	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	78.37	68.62
80146	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	22.87	20.02
80147	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	23.92	20.94
80148	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	10.96	9.60
80149	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	8.30	7.27
80150	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	36.16	31.66
80151	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	59.29	51.91
80152	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	22.24	19.47
80153	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	3.92	3.43
80154	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	13.34	11.68
80155	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	238.14	208.50
80156	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	218.25	191.09
80157	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	34.81	30.48
80158	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	2.62	2.29
80159	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	3.05	2.67
80160	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	26.50	23.20
80161	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	8.50	7.44
80162	CORPORATE SECURITY / BUSINESS CONTINUITY	506	506100	-3,194.03	-2,796.52
80163	DIRECTOR HR - GENERATION	506	506100	31.45	27.54
80164	FACILITY OPERATIONS NORTH	506	506100	68.09	59.62
80165	FACILITY OPERATIONS NORTH	506	506100	0.58	0.51
80166	FACILITY OPERATIONS NORTH	506	506100	3.31	2.90
80167	FACILITY OPERATIONS NORTH	506	506100	8.85	7.75
80168	FACILITY OPERATIONS NORTH	506	506100	5.39	4.72
80169	FACILITY OPERATIONS NORTH	506	506100	1.24	1.09
80170	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	295.29	258.54
80171	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	118.87	104.08
80172	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.23	0.20
80173	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	4.18	3.66
80174	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	58.76	51.45
80175	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	255.90	224.05
80176	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	419.61	367.39
80177	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	157.44	137.85
80178	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	27.76	24.31
80179	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,757.43	1,538.71
80180	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,472.65	1,289.37
80181	MANAGER - GENERATION ENGINEERING	510	510100	431.69	377.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80182	MANAGER - GENERATION ENGINEERING	510	510100	-24,933.76	-21,830.62
80183	MANAGER - GENERATION ENGINEERING	510	510100	-2,177.69	-1,906.66
80184	DIRECTOR - GENERATION SERVICES	510	510100	43.63	38.20
80185	DIRECTOR - GENERATION SERVICES	510	510100	188.50	165.04
80186	MANAGER - GENERATION ENGINEERING	510	510100	3,756.80	3,289.25
80187	MANAGER - GENERATION ENGINEERING	510	510100	124.04	108.60
80188	MANAGER - GENERATION ENGINEERING	510	510100	72.01	63.05
80189	MANAGER - GENERATION ENGINEERING	510	510100	54.72	47.91
80190	MANAGER - GENERATION ENGINEERING	510	510100	33.32	29.17
80191	MANAGER - GENERATION ENGINEERING	510	510100	189.16	165.62
80192	MANAGER - GENERATION ENGINEERING	510	510100	513.52	449.61
80193	MANAGER - GENERATION ENGINEERING	510	510100	307.49	269.22
80194	MANAGER - GENERATION ENGINEERING	510	510100	70.59	61.80
80195	MANAGER - GENERATION ENGINEERING	510	510100	11.92	10.44
80196	MANAGER - GENERATION ENGINEERING	510	510100	53.61	46.94
80197	MANAGER - GENERATION ENGINEERING	510	510100	11.29	9.88
80198	MANAGER - GENERATION ENGINEERING	510	510100	331.66	290.38
80199	DIRECTOR ENVIRONMENTAL AFFAIRS	512	512005	1.25	1.09
80200	DIRECTOR ENVIRONMENTAL AFFAIRS	512	512005	5.44	4.76
80201	DIRECTOR ENVIRONMENTAL AFFAIRS	512	512005	8.92	7.81
80202	DIRECTOR ENVIRONMENTAL AFFAIRS	512	512005	3.35	2.93
80203	DIRECTOR ENVIRONMENTAL AFFAIRS	512	512005	0.59	0.52
80204	DIRECTOR ENVIRONMENTAL AFFAIRS	512	512005	68.64	60.10
80205	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	57.04	49.94
80206	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	32.40	28.37
80207	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	14.39	12.60
80208	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	62.65	54.85
80209	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	102.72	89.94
80210	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	38.54	33.74
80211	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	6.80	5.95
80212	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	39.73	34.79
80213	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	790.70	692.29
80214	TC-MATERIAL HANDLING	500	500100	80.68	70.64
80215	TC-MATERIAL HANDLING	500	500100	298.14	261.03
80216	TC-MATERIAL HANDLING	500	500100	265.74	232.67
80217	TC-MATERIAL HANDLING	500	500100	163.13	142.83
80218	TC-MATERIAL HANDLING	500	500100	19.23	16.84
80219	TC-MATERIAL HANDLING	500	500100	134.15	117.45
80220	TC-MATERIAL HANDLING	500	500100	3,221.87	2,820.89
80221	TC-MAINTENANCE SVCS	500	500100	425.48	372.53
80222	TC-MAINTENANCE SVCS	500	500100	1,580.24	1,383.57
80223	TC-MAINTENANCE SVCS	500	500100	1,411.00	1,235.39
80224	TC-MAINTENANCE SVCS	500	500100	866.02	758.24
80225	TC-MAINTENANCE SVCS	500	500100	102.34	89.60
80226	TC-MAINTENANCE SVCS	500	500100	625.25	547.43
80227	TC-MTCE MECHANICAL	500	500100	3,046.35	2,667.22
80228	TC-MTCE MECHANICAL	500	500100	39.50	34.58
80229	TC-MTCE MECHANICAL	500	500100	18.73	16.40
80230	TC-MTCE MECHANICAL	500	500100	156.07	136.65
80231	TC-MTCE MECHANICAL	500	500100	254.54	222.86
80232	TC-MTCE MECHANICAL	500	500100	281.51	246.47
80233	TC-MTCE MECHANICAL	500	500100	73.18	64.07
80234	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	5,097.35	4,462.96
80235	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	30.43	26.64
80236	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	258.07	225.95
80237	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	420.43	368.11
80238	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	471.71	413.00
80239	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	127.64	111.75
80240	GENERAL MANAGER - TC	500	500100	4,668.55	4,087.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80241	GENERAL MANAGER - TC	500	500100	1,232.52	1,079.13
80242	GENERAL MANAGER - TC	500	500100	27.87	24.40
80243	GENERAL MANAGER - TC	500	500100	236.37	206.95
80244	GENERAL MANAGER - TC	500	500100	385.06	337.14
80245	GENERAL MANAGER - TC	500	500100	432.02	378.25
80246	GENERAL MANAGER - TC	500	500100	116.91	102.36
80247	TC OPERATIONS	500	500100	4,824.33	4,223.92
80248	TC OPERATIONS	500	500100	42.43	37.15
80249	TC OPERATIONS	500	500100	28.80	25.22
80250	TC OPERATIONS	500	500100	244.26	213.86
80251	TC OPERATIONS	500	500100	397.90	348.38
80252	TC OPERATIONS	500	500100	446.44	390.88
80253	TC-MAINTENANCE SVCS	500	500100	17,079.32	14,953.71
80254	TC-MAINTENANCE I/E	500	500100	85.60	74.95
80255	TC-MAINTENANCE I/E	500	500100	316.33	276.96
80256	TC-MAINTENANCE I/E	500	500100	281.94	246.85
80257	TC-MAINTENANCE I/E	500	500100	173.07	151.53
80258	TC-MAINTENANCE I/E	500	500100	20.40	17.86
80259	TC-MAINTENANCE I/E	500	500100	3,418.26	2,992.84
80260	TC-ENGINEERING	500	500100	74.50	65.23
80261	TC-ENGINEERING	500	500100	275.34	241.07
80262	TC-ENGINEERING	500	500100	245.41	214.87
80263	TC-ENGINEERING	500	500100	150.64	131.89
80264	TC-ENGINEERING	500	500100	17.76	15.55
80265	TC-ENGINEERING	500	500100	2,975.39	2,605.09
80266	TC OPERATIONS	500	500100	120.80	105.77
80267	NETWORK INFRASTRUCTURE	500	500900	0.47	0.41
80268	NETWORK INFRASTRUCTURE	500	500900	1.75	1.53
80269	NETWORK INFRASTRUCTURE	500	500900	1.56	1.37
80270	NETWORK INFRASTRUCTURE	500	500900	0.96	0.84
80271	NETWORK INFRASTRUCTURE	500	500900	0.11	0.10
80272	NETWORK INFRASTRUCTURE	500	500900	2.40	2.10
80273	NETWORK INFRASTRUCTURE	500	500900	18.91	16.56
80274	TC OPER-D WATCH	501	501090	1.76	1.54
80275	TC OPER-D WATCH	501	501090	14.94	13.08
80276	TC OPER-D WATCH	501	501090	24.35	21.32
80277	TC OPER-D WATCH	501	501090	27.31	23.91
80278	TC OPER-D WATCH	501	501090	7.39	6.47
80279	TC-MATERIAL HANDLING	501	501090	18,244.63	15,973.99
80280	TC-MATERIAL HANDLING	501	501090	3,937.99	3,447.89
80281	TC-MATERIAL HANDLING	501	501090	539.18	472.08
80282	TC-MATERIAL HANDLING	501	501090	203.04	177.77
80283	TC-MATERIAL HANDLING	501	501090	861.79	754.54
80284	TC-MATERIAL HANDLING	501	501090	108.92	95.36
80285	TC-MATERIAL HANDLING	501	501090	923.72	808.76
80286	TC-MATERIAL HANDLING	501	501090	1,521.48	1,332.12
80287	TC-MATERIAL HANDLING	501	501090	1,688.36	1,478.23
80288	TC-MATERIAL HANDLING	501	501090	456.84	399.98
80289	TC-MATERIAL HANDLING	501	501090	244.32	213.91
80290	TC-MATERIAL HANDLING	501	501090	2.90	2.54
80291	TC-MATERIAL HANDLING	501	501090	4,173.48	3,654.07
80292	TC-MATERIAL HANDLING	501	501090	913.79	800.06
80293	TC-MATERIAL HANDLING	501	501090	17,411.31	15,244.38
80294	GENERAL MANAGER - TC	501	501090	16,890.27	14,788.19
80295	TC OPER-A WATCH	501	501090	780.95	683.76
80296	TC OPER-A WATCH	501	501090	129.58	113.45
80297	TC OPER-A WATCH	501	501090	16.32	14.29
80298	TC OPER-A WATCH	501	501090	4.66	4.08
80299	TC OPER-A WATCH	501	501090	39.54	34.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80300	TC OPER-A WATCH	501	501090	65.76	57.58
80301	TC OPER-A WATCH	501	501090	72.27	63.28
80302	TC OPER-A WATCH	501	501090	19.55	17.12
80303	TC OPER-A WATCH	501	501090	10.69	9.36
80304	TC OPER-B WATCH	501	501090	44.72	39.15
80305	TC OPER-B WATCH	501	501090	119.05	104.23
80306	TC OPER-B WATCH	501	501090	4.57	4.00
80307	TC OPER-B WATCH	501	501090	0.27	0.24
80308	TC OPER-B WATCH	501	501090	2.26	1.98
80309	TC OPER-B WATCH	501	501090	4.06	3.55
80310	TC OPER-B WATCH	501	501090	4.14	3.62
80311	TC OPER-B WATCH	501	501090	1.12	0.98
80312	TC OPER-B WATCH	501	501090	9.82	8.60
80313	TC OPER-D WATCH	501	501090	295.16	258.43
80314	NETWORK INFRASTRUCTURE	501	501990	0.16	0.14
80315	NETWORK INFRASTRUCTURE	501	501990	0.58	0.51
80316	NETWORK INFRASTRUCTURE	501	501990	0.52	0.46
80317	NETWORK INFRASTRUCTURE	501	501990	0.32	0.28
80318	NETWORK INFRASTRUCTURE	501	501990	0.04	0.04
80319	NETWORK INFRASTRUCTURE	501	501990	0.79	0.69
80320	NETWORK INFRASTRUCTURE	501	501990	6.30	5.52
80321	GENERAL MANAGER - TC	502	502001	2,942.79	2,576.54
80322	TC-LABORATORY	502	502001	1,418.92	1,242.33
80323	TC OPER-C WATCH	502	502002	2,661.58	2,330.33
80324	TC OPER-C WATCH	502	502002	175.32	153.50
80325	TC OPER-C WATCH	502	502002	37.68	32.99
80326	TC OPER-C WATCH	502	502002	319.60	279.82
80327	TC OPER-C WATCH	502	502002	535.12	468.52
80328	TC OPER-C WATCH	502	502002	584.16	511.46
80329	TC OPER-C WATCH	502	502002	158.07	138.40
80330	TC OPER-C WATCH	502	502002	411.95	360.68
80331	TC OPER-D WATCH	502	502002	3,294.21	2,884.23
80332	TC OPER-D WATCH	502	502002	1,469.61	1,286.71
80333	TC OPER-D WATCH	502	502002	666.99	583.98
80334	TC OPER-D WATCH	502	502002	197.31	172.75
80335	TC OPER-D WATCH	502	502002	19.67	17.22
80336	TC OPER-D WATCH	502	502002	166.79	146.03
80337	TC OPER-D WATCH	502	502002	287.99	252.15
80338	TC OPER-D WATCH	502	502002	304.84	266.90
80339	TC OPER-D WATCH	502	502002	82.48	72.21
80340	TC OPER-D WATCH	502	502002	176.23	154.30
80341	TC OPER-A WATCH	502	502002	500.24	437.98
80342	TC OPER-A WATCH	502	502002	250.12	218.99
80343	TC OPER-A WATCH	502	502002	2.99	2.62
80344	TC OPER-A WATCH	502	502002	25.33	22.18
80345	TC OPER-A WATCH	502	502002	41.26	36.12
80346	TC OPER-A WATCH	502	502002	46.29	40.53
80347	TC OPER-A WATCH	502	502002	12.52	10.96
80348	TC OPER-A WATCH	502	502002	20.63	18.06
80349	TC OPER-B WATCH	502	502002	2,125.43	1,860.91
80350	TC OPER-C WATCH	502	502002	2,332.88	2,042.54
80351	TC OPER-C WATCH	502	502002	6,312.56	5,526.93
80352	TC OPER-B WATCH	502	502002	33.75	29.55
80353	TC OPER-B WATCH	502	502002	53.22	46.60
80354	TC OPER-B WATCH	502	502002	196.69	172.21
80355	TC OPER-B WATCH	502	502002	179.69	157.33
80356	TC OPER-B WATCH	502	502002	107.62	94.23
80357	TC OPER-B WATCH	502	502002	12.68	11.10
80358	TC OPER-B WATCH	502	502002	53.26	46.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80359	TC OPER-B WATCH	502	502002	409.21	358.28
80360	TC OPER-C WATCH	502	502004	549.39	481.02
80361	TC OPER-C WATCH	502	502004	125.35	109.75
80362	TC OPER-C WATCH	502	502004	15.20	13.31
80363	TC OPER-C WATCH	502	502004	3.28	2.87
80364	TC OPER-C WATCH	502	502004	27.82	24.36
80365	TC OPER-C WATCH	502	502004	46.57	40.77
80366	TC OPER-C WATCH	502	502004	50.84	44.51
80367	TC OPER-C WATCH	502	502004	13.75	12.04
80368	TC OPER-C WATCH	502	502004	10.34	9.05
80369	TC OPER-D WATCH	502	502004	941.99	824.75
80370	TC OPER-D WATCH	502	502004	720.58	630.90
80371	TC OPER-D WATCH	502	502004	285.99	250.40
80372	TC OPER-D WATCH	502	502004	30.05	26.31
80373	TC OPER-D WATCH	502	502004	8.35	7.31
80374	TC OPER-D WATCH	502	502004	78.85	69.04
80375	TC OPER-D WATCH	502	502004	130.06	113.87
80376	TC OPER-D WATCH	502	502004	155.01	135.72
80377	TC OPER-D WATCH	502	502004	50.68	44.37
80378	TC OPER-D WATCH	502	502004	23.59	20.65
80379	TC OPER-A WATCH	502	502004	1,112.66	974.18
80380	TC OPER-A WATCH	502	502004	614.56	538.07
80381	TC OPER-A WATCH	502	502004	46.09	40.35
80382	TC OPER-A WATCH	502	502004	6.64	5.81
80383	TC OPER-A WATCH	502	502004	56.33	49.32
80384	TC OPER-A WATCH	502	502004	95.58	83.68
80385	TC OPER-A WATCH	502	502004	102.97	90.15
80386	TC OPER-A WATCH	502	502004	27.86	24.39
80387	TC OPER-A WATCH	502	502004	50.69	44.38
80388	TC OPER-B WATCH	502	502004	22.74	19.91
80389	TC OPER-B WATCH	502	502004	53.62	46.95
80390	TC OPER-B WATCH	502	502004	198.17	173.51
80391	TC OPER-B WATCH	502	502004	180.65	158.17
80392	TC OPER-B WATCH	502	502004	108.43	94.94
80393	TC OPER-B WATCH	502	502004	12.78	11.19
80394	TC OPER-B WATCH	502	502004	48.64	42.59
80395	TC OPER-B WATCH	502	502004	275.81	241.48
80396	TC OPER-B WATCH	502	502004	1,515.39	1,326.79
80397	TC OPER-B WATCH	502	502004	626.12	548.20
80398	GENERAL MANAGER - TC	502	502006	94,564.97	82,795.86
80399	TC OPER-D WATCH	502	502100	902.66	790.32
80400	TC OPER-D WATCH	502	502100	535.90	469.20
80401	TC OPER-D WATCH	502	502100	63.19	55.33
80402	TC OPER-D WATCH	502	502100	359.33	314.61
80403	TC OPER-D WATCH	502	502100	721.29	631.52
80404	TC OPER-D WATCH	502	502100	3,567.30	3,123.33
80405	TC OPER-D WATCH	502	502100	9,790.11	8,571.68
80406	TC OPER-D WATCH	502	502100	794.41	695.54
80407	TC OPER-C WATCH	502	502100	34.94	30.59
80408	TC OPER-C WATCH	502	502100	180.80	158.30
80409	TC OPER-C WATCH	502	502100	668.18	585.02
80410	TC OPER-C WATCH	502	502100	607.44	531.84
80411	TC OPER-C WATCH	502	502100	365.58	320.08
80412	TC OPER-C WATCH	502	502100	43.12	37.75
80413	TC OPER-D WATCH	502	502100	979.49	857.59
80414	TC OPER-D WATCH	502	502100	265.04	232.05
80415	TC OPER-D WATCH	502	502100	353.67	309.65
80416	TC-LABORATORY	502	502100	10,071.54	8,818.08
80417	TC-LABORATORY	502	502100	2,167.33	1,897.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80418	TC-LABORATORY	502	502100	2,539.40	2,223.36
80419	TC-LABORATORY	502	502100	169.26	148.19
80420	TC-LABORATORY	502	502100	130.16	113.96
80421	TC-LABORATORY	502	502100	60.13	52.65
80422	TC-LABORATORY	502	502100	509.92	446.46
80423	TC-LABORATORY	502	502100	844.67	739.55
80424	TC-LABORATORY	502	502100	932.02	816.03
80425	TC-LABORATORY	502	502100	252.19	220.80
80426	TC-LABORATORY	502	502100	388.03	339.74
80427	TC-LABORATORY	502	502100	40.61	35.56
80428	GAS DIST OPRS-REPAIR AND MAINTAIN	502	502100	0.97	0.85
80429	GAS DIST OPRS-REPAIR AND MAINTAIN	502	502100	0.04	0.04
80430	GAS DIST OPRS-REPAIR AND MAINTAIN	502	502100	0.04	0.04
80431	GENERAL MANAGER - TC	502	502100	2,206.19	1,931.62
80432	TC OPER-A WATCH	502	502100	3,319.06	2,905.99
80433	TC OPER-A WATCH	502	502100	7,105.42	6,221.11
80434	TC OPER-A WATCH	502	502100	3,336.75	2,921.47
80435	TC OPER-A WATCH	502	502100	398.12	348.57
80436	TC OPER-A WATCH	502	502100	232.95	203.96
80437	TC OPER-A WATCH	502	502100	57.19	50.07
80438	TC OPER-A WATCH	502	502100	510.72	447.16
80439	TC OPER-A WATCH	502	502100	848.53	742.93
80440	TC OPER-A WATCH	502	502100	968.38	847.86
80441	TC OPER-A WATCH	502	502100	289.99	253.90
80442	TC OPER-A WATCH	502	502100	307.29	269.05
80443	TC OPER-C WATCH	502	502100	144.16	126.22
80444	TC OPER-C WATCH	502	502100	423.71	370.98
80445	TC OPER-C WATCH	502	502100	5,757.31	5,040.78
80446	TC OPER-C WATCH	502	502100	1,463.10	1,281.01
80447	TC OPER-B WATCH	502	502100	224.47	196.53
80448	TC OPER-B WATCH	502	502100	227.42	199.12
80449	TC OPER-B WATCH	502	502100	840.46	735.86
80450	TC OPER-B WATCH	502	502100	765.13	669.91
80451	TC OPER-B WATCH	502	502100	459.83	402.60
80452	TC OPER-B WATCH	502	502100	54.22	47.47
80453	TC OPER-B WATCH	502	502100	194.46	170.26
80454	TC OPER-B WATCH	502	502100	1,175.33	1,029.05
80455	TC OPER-B WATCH	502	502100	1,547.38	1,354.80
80456	TC OPER-B WATCH	502	502100	6,699.85	5,866.02
80457	TC OPER-B WATCH	502	502100	2,382.23	2,085.75
80458	TC OPER-C WATCH	505	505100	313.79	274.74
80459	TC OPER-C WATCH	505	505100	1,159.64	1,015.32
80460	TC OPER-C WATCH	505	505100	1,060.77	928.75
80461	TC OPER-C WATCH	505	505100	634.46	555.50
80462	TC OPER-C WATCH	505	505100	74.82	65.51
80463	TC OPER-C WATCH	505	505100	329.84	288.79
80464	TC OPER-C WATCH	505	505100	1,456.69	1,275.40
80465	TC OPER-C WATCH	505	505100	3,937.77	3,447.69
80466	TC OPER-C WATCH	505	505100	11,068.07	9,690.59
80467	TC OPER-C WATCH	505	505100	1,463.10	1,281.01
80468	TC OPER-B WATCH	505	505100	300.02	262.68
80469	TC OPER-C WATCH	505	505100	444.93	389.56
80470	TC OPER-D WATCH	505	505100	997.17	873.07
80471	TC OPER-D WATCH	505	505100	12,790.43	11,198.59
80472	TC OPER-D WATCH	505	505100	3,487.37	3,053.35
80473	TC OPER-D WATCH	505	505100	2,975.86	2,605.50
80474	TC OPER-D WATCH	505	505100	351.86	308.07
80475	TC OPER-D WATCH	505	505100	82.30	72.06
80476	TC OPER-D WATCH	505	505100	698.07	611.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80477	TC OPER-D WATCH	505	505100	1,164.98	1,019.99
80478	TC OPER-D WATCH	505	505100	1,275.90	1,117.11
80479	TC OPER-D WATCH	505	505100	345.24	302.27
80480	TC OPER-D WATCH	505	505100	452.54	396.22
80481	GAS DIST OPRS-REPAIR AND MAINTAIN	505	505100	0.89	0.78
80482	GAS DIST OPRS-REPAIR AND MAINTAIN	505	505100	0.06	0.05
80483	GAS DIST OPRS-REPAIR AND MAINTAIN	505	505100	0.02	0.02
80484	TC OPER-A WATCH	505	505100	3,319.06	2,905.99
80485	TC OPER-A WATCH	505	505100	7,229.23	6,329.51
80486	TC OPER-A WATCH	505	505100	4,509.85	3,948.58
80487	TC OPER-A WATCH	505	505100	1,003.45	878.57
80488	TC OPER-A WATCH	505	505100	261.74	229.17
80489	TC OPER-A WATCH	505	505100	57.92	50.71
80490	TC OPER-A WATCH	505	505100	516.99	452.65
80491	TC OPER-A WATCH	505	505100	861.11	753.94
80492	TC OPER-A WATCH	505	505100	979.84	857.89
80493	TC OPER-B WATCH	505	505100	264.14	231.27
80494	TC OPER-B WATCH	505	505100	976.16	854.67
80495	TC OPER-B WATCH	505	505100	890.00	779.23
80496	TC OPER-B WATCH	505	505100	534.08	467.61
80497	TC OPER-B WATCH	505	505100	62.98	55.14
80498	TC OPER-B WATCH	505	505100	241.90	211.79
80499	TC OPER-B WATCH	505	505100	927.43	812.01
80500	TC OPER-B WATCH	505	505100	2,711.54	2,374.07
80501	TC OPER-B WATCH	505	505100	7,987.49	6,993.40
80502	TC OPER-B WATCH	505	505100	2,561.11	2,242.37
80503	TC OPER-A WATCH	505	505100	454.61	398.03
80504	TC OPER-A WATCH	505	505100	293.07	256.60
80505	TC OPER-C WATCH	506	506001	152.92	133.89
80506	TC OPER-C WATCH	506	506001	253.06	221.57
80507	TC OPER-C WATCH	506	506001	279.50	244.71
80508	TC OPER-C WATCH	506	506001	75.63	66.22
80509	TC OPER-C WATCH	506	506001	25.88	22.66
80510	TC OPER-D WATCH	506	506001	500.24	437.98
80511	TC OPER-D WATCH	506	506001	166.75	146.00
80512	TC OPER-D WATCH	506	506001	9.15	8.01
80513	TC OPER-D WATCH	506	506001	2.99	2.62
80514	TC OPER-D WATCH	506	506001	25.33	22.18
80515	TC OPER-D WATCH	506	506001	42.01	36.78
80516	TC OPER-D WATCH	506	506001	46.29	40.53
80517	TC OPER-D WATCH	506	506001	12.52	10.96
80518	TC OPER-D WATCH	506	506001	13.75	12.04
80519	TC OPER-B WATCH	506	506001	2,564.30	2,245.16
80520	TC OPER-B WATCH	506	506001	126.02	110.34
80521	TC OPER-B WATCH	506	506001	66.54	58.26
80522	TC OPER-B WATCH	506	506001	15.31	13.40
80523	TC OPER-B WATCH	506	506001	129.83	113.67
80524	TC OPER-B WATCH	506	506001	217.00	189.99
80525	TC OPER-B WATCH	506	506001	237.30	207.77
80526	TC OPER-B WATCH	506	506001	64.21	56.22
80527	TC OPER-B WATCH	506	506001	10.40	9.11
80528	TC OPER-C WATCH	506	506001	3,020.26	2,644.37
80529	TC OPER-C WATCH	506	506001	147.02	128.72
80530	TC OPER-C WATCH	506	506001	166.75	146.00
80531	TC OPER-C WATCH	506	506001	47.87	41.91
80532	TC OPER-C WATCH	506	506001	18.02	15.78
80533	TC OPER-D WATCH	506	506100	26.80	23.46
80534	TC OPER-D WATCH	506	506100	44.02	38.54
80535	TC OPER-D WATCH	506	506100	48.98	42.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80536	TC OPER-D WATCH	506	506100	13.25	11.60
80537	TC OPER-D WATCH	506	506100	50.45	44.17
80538	TC OPERATIONS	506	506100	64.40	56.39
80539	TC OPERATIONS	506	506100	1,448.29	1,268.04
80540	TC OPERATIONS	506	506100	145.45	127.35
80541	TC OPERATIONS	506	506100	35.84	31.38
80542	TC OPERATIONS	506	506100	19.34	16.93
80543	TC-ENGINEERING	506	506100	48.57	42.53
80544	TC-LABORATORY	506	506100	190.30	166.62
80545	TC-LABORATORY	506	506100	1.13	0.99
80546	TC-LABORATORY	506	506100	15.70	13.75
80547	TC-LABORATORY	506	506100	44.82	39.24
80548	TC-LABORATORY	506	506100	5.80	5.08
80549	TC-LABORATORY	506	506100	43.41	38.01
80550	TC-MAINTENANCE I/E	506	506100	485.21	424.82
80551	TC OPER-B WATCH	506	506100	6.09	5.33
80552	TC OPER-B WATCH	506	506100	0.98	0.86
80553	TC OPER-B WATCH	506	506100	8.26	7.23
80554	TC OPER-B WATCH	506	506100	13.96	12.22
80555	TC OPER-B WATCH	506	506100	15.10	13.22
80556	TC OPER-B WATCH	506	506100	4.08	3.57
80557	TC OPER-C WATCH	506	506100	162.15	141.97
80558	TC OPER-C WATCH	506	506100	337.13	295.17
80559	TC OPER-C WATCH	506	506100	0.96	0.84
80560	TC OPER-C WATCH	506	506100	8.21	7.19
80561	TC OPER-C WATCH	506	506100	13.37	11.71
80562	TC OPER-C WATCH	506	506100	15.01	13.14
80563	TC OPER-C WATCH	506	506100	4.06	3.55
80564	TC OPER-C WATCH	506	506100	27.81	24.35
80565	TC OPER-D WATCH	506	506100	295.16	258.43
80566	TC OPER-D WATCH	506	506100	234.16	205.02
80567	TC OPER-D WATCH	506	506100	611.73	535.60
80568	TC OPER-D WATCH	506	506100	4.23	3.70
80569	TC OPER-D WATCH	506	506100	3.15	2.76
80570	TC-MTCE MECHANICAL	506	506100	239.74	209.90
80571	TC-MTCE MECHANICAL	506	506100	268.97	235.50
80572	TC-MTCE MECHANICAL	506	506100	72.79	63.73
80573	TC-MTCE MECHANICAL	506	506100	1.39	1.22
80574	TC-MTCE MECHANICAL	506	506100	22.81	19.97
80575	TC-OFFICE/DATA REC	506	506100	1,897.45	1,661.30
80576	TC-OFFICE/DATA REC	506	506100	11.33	9.92
80577	TC-OFFICE/DATA REC	506	506100	96.07	84.11
80578	TC-OFFICE/DATA REC	506	506100	156.49	137.01
80579	TC-OFFICE/DATA REC	506	506100	175.59	153.74
80580	TC-OFFICE/DATA REC	506	506100	47.51	41.60
80581	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	2,176.66	1,905.76
80582	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	12.99	11.37
80583	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	110.21	96.49
80584	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	179.53	157.19
80585	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	201.42	176.35
80586	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	54.50	47.72
80587	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	14.22	12.45
80588	TC-MAINTENANCE I/E	506	506100	2,250.62	1,970.52
80589	TC-MAINTENANCE I/E	506	506100	1,023.86	896.44
80590	TC-MAINTENANCE I/E	506	506100	1.34	1.17
80591	TC-MAINTENANCE I/E	506	506100	16.33	14.30
80592	TC-MAINTENANCE I/E	506	506100	138.53	121.29
80593	TC-MAINTENANCE I/E	506	506100	225.76	197.66
80594	TC-MAINTENANCE I/E	506	506100	253.18	221.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80595	TC-MAINTENANCE I/E	506	506100	68.50	59.97
80596	TC-MAINTENANCE I/E	506	506100	84.26	73.77
80597	TC-MAINTENANCE I/E	506	506100	26.11	22.86
80598	TC-MAINTENANCE SVCS	506	506100	79.78	69.85
80599	TC-MAINTENANCE SVCS	506	506100	2,066.55	1,809.36
80600	TC-MATERIAL HANDLING	506	506100	541.20	473.84
80601	TC-MTCE MECHANICAL	506	506100	154.35	135.14
80602	TC-MTCE MECHANICAL	506	506100	2,752.41	2,409.86
80603	TC-MTCE MECHANICAL	506	506100	16.88	14.78
80604	TC-MTCE MECHANICAL	506	506100	37.92	33.20
80605	TC-MTCE MECHANICAL	506	506100	17.36	15.20
80606	TC-MTCE MECHANICAL	506	506100	147.17	128.85
80607	CR-OFF/ERT/SITE MTCE	506	506100	4.84	4.24
80608	CR-OFF/ERT/SITE MTCE	506	506100	2.38	2.08
80609	CR-OFF/ERT/SITE MTCE	506	506100	20.19	17.68
80610	CR-OFF/ERT/SITE MTCE	506	506100	32.89	28.80
80611	CR-OFF/ERT/SITE MTCE	506	506100	36.90	32.31
80612	CR-OFF/ERT/SITE MTCE	506	506100	9.99	8.75
80613	CR-OFF/ERT/SITE MTCE	506	506100	9.49	8.31
80614	ENVIRONMENTAL AFFAIRS - LGE	506	506100	55,731.56	48,795.47
80615	FINC & BUDGTNG-POWER PROD LG&E	506	506100	3,475.16	3,042.66
80616	FINC & BUDGTNG-POWER PROD LG&E	506	506100	20.75	18.17
80617	FINC & BUDGTNG-POWER PROD LG&E	506	506100	175.96	154.06
80618	FINC & BUDGTNG-POWER PROD LG&E	506	506100	286.63	250.96
80619	FINC & BUDGTNG-POWER PROD LG&E	506	506100	321.59	281.57
80620	FINC & BUDGTNG-POWER PROD LG&E	506	506100	87.01	76.18
80621	GAS DIST OPRS-REPAIR AND MAINTAIN	506	506100	0.08	0.07
80622	GAS DIST OPRS-REPAIR AND MAINTAIN	506	506100	0.01	0.01
80623	GENERAL MANAGER - TC	506	506100	2,950.74	2,583.50
80624	GENERAL MANAGER - TC	506	506100	2,099.80	1,838.47
80625	CENT ENG/CONST MGMT	506	506100	836.38	732.29
80626	CENT ENG/CONST MGMT	506	506100	5.00	4.38
80627	CENT ENG/CONST MGMT	506	506100	42.35	37.08
80628	CENT ENG/CONST MGMT	506	506100	68.99	60.40
80629	CENT ENG/CONST MGMT	506	506100	77.40	67.77
80630	CENT ENG/CONST MGMT	506	506100	20.95	18.34
80631	CORP SECURITY	506	506100	7,905.60	6,921.71
80632	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	38.68	33.87
80633	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	42.88	37.54
80634	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	12.16	10.65
80635	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	18.50	16.20
80636	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	4.92	4.31
80637	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	169.06	148.02
80638	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	28.13	24.63
80639	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	22.19	19.43
80640	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	236.93	207.44
80641	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	684.70	599.49
80642	CR-OFF/ERT/SITE MTCE	506	506100	398.75	349.12
80643	CR-OFF/ERT/SITE MTCE	506	506100	115.02	100.71
80644	GENERAL MANAGER - TC	506	506100	3,653.48	3,198.79
80645	GENERAL MANAGER - TC	506	506100	140.41	122.94
80646	GENERAL MANAGER - TC	506	506100	2,417.45	2,116.59
80647	GENERAL MANAGER - TC	506	506100	478.65	419.08
80648	NETWORK INFRASTRUCTURE	506	506100	49.77	43.58
80649	NETWORK INFRASTRUCTURE	506	506100	74.65	65.36
80650	NETWORK INFRASTRUCTURE	506	506100	10.95	9.59
80651	NETWORK INFRASTRUCTURE	506	506100	0.29	0.25
80652	NETWORK INFRASTRUCTURE	506	506100	2.52	2.21
80653	NETWORK INFRASTRUCTURE	506	506100	4.11	3.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80654	NETWORK INFRASTRUCTURE	506	506100	4.61	4.04
80655	NETWORK INFRASTRUCTURE	506	506100	1.25	1.09
80656	NETWORK INFRASTRUCTURE	506	506100	6.16	5.39
80657	NETWORK INFRASTRUCTURE	506	506100	2.90	2.54
80658	TC OPER-A WATCH	506	506100	427.41	374.22
80659	TC OPER-A WATCH	506	506100	182.48	159.77
80660	TC OPER-A WATCH	506	506100	49.66	43.48
80661	TC OPER-B WATCH	506	506100	163.09	142.79
80662	GENERAL MANAGER - TC	506	506100	60.93	53.35
80663	GENERAL MANAGER - TC	506	506100	815.45	713.96
80664	GENERAL MANAGER - TC	506	506100	613.01	536.72
80665	GENERAL MANAGER - TC	506	506100	1,342.30	1,175.24
80666	GENERAL MANAGER - TC	506	506100	30.16	26.41
80667	GENERAL MANAGER - TC	506	506100	255.70	223.88
80668	GENERAL MANAGER - TC	506	506100	416.57	364.73
80669	GENERAL MANAGER - TC	506	506100	467.38	409.21
80670	GENERAL MANAGER - TC	506	506100	126.47	110.73
80671	GENERAL MANAGER - TC	506	506100	5.03	4.40
80672	GENERAL MANAGER - TC	506	506100	1,186.66	1,038.97
80673	GENERAL MANAGER - TC	506	506100	1,341.23	1,174.31
80674	GENERAL MANAGER - TC	506	506100	1,475.54	1,291.90
80675	GENERAL MANAGER - TC	506	506100	27.08	23.71
80676	GENERAL MANAGER - TC	506	506100	377.12	330.19
80677	GENERAL MANAGER - TC	506	506100	48.63	42.58
80678	GENERAL MANAGER - TC	506	506100	2.41	2.11
80679	GENERAL MANAGER - TC	506	506100	23.47	20.55
80680	GENERAL MANAGER - TC	506	506100	2,266.61	1,984.52
80681	GENERAL MANAGER - TC	506	506104	115,082.78	100,760.12
80682	TC OPER-C WATCH	506	506105	142.08	124.40
80683	TC OPER-C WATCH	506	506105	99.53	87.14
80684	TC OPER-C WATCH	506	506105	15.20	13.31
80685	TC OPER-C WATCH	506	506105	3.94	3.45
80686	TC OPER-C WATCH	506	506105	33.42	29.26
80687	TC OPER-C WATCH	506	506105	55.69	48.76
80688	TC OPER-C WATCH	506	506105	61.09	53.49
80689	TC OPER-C WATCH	506	506105	16.52	14.46
80690	TC OPER-C WATCH	506	506105	19.93	17.45
80691	TC OPER-D WATCH	506	506105	923.38	808.46
80692	TC OPER-D WATCH	506	506105	204.44	179.00
80693	TC OPER-D WATCH	506	506105	110.24	96.52
80694	TC OPER-D WATCH	506	506105	8.92	7.81
80695	TC OPER-D WATCH	506	506105	5.15	4.51
80696	TC OPER-D WATCH	506	506105	51.77	45.33
80697	TC OPER-D WATCH	506	506105	84.23	73.75
80698	TC OPER-D WATCH	506	506105	105.53	92.40
80699	TC OPER-D WATCH	506	506105	37.29	32.65
80700	TC OPER-D WATCH	506	506105	9.09	7.96
80701	TC OPER-A WATCH	506	506105	572.78	501.49
80702	TC OPER-A WATCH	506	506105	79.32	69.45
80703	TC OPER-A WATCH	506	506105	17.82	15.60
80704	TC OPER-A WATCH	506	506105	3.42	2.99
80705	TC OPER-A WATCH	506	506105	29.00	25.39
80706	TC OPER-A WATCH	506	506105	48.72	42.66
80707	TC OPER-A WATCH	506	506105	53.01	46.41
80708	TC OPER-A WATCH	506	506105	14.35	12.56
80709	TC OPER-A WATCH	506	506105	6.54	5.73
80710	TC OPER-B WATCH	506	506105	268.34	234.94
80711	TC OPER-B WATCH	506	506105	352.60	308.72
80712	TC OPER-B WATCH	506	506105	157.56	137.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80713	TC OPER-B WATCH	506	506105	11.53	10.10
80714	TC OPER-B WATCH	506	506105	3.71	3.25
80715	TC OPER-B WATCH	506	506105	31.44	27.53
80716	TC OPER-B WATCH	506	506105	52.16	45.67
80717	TC OPER-B WATCH	506	506105	57.46	50.31
80718	TC OPER-B WATCH	506	506105	15.54	13.61
80719	TC OPER-B WATCH	506	506105	12.99	11.37
80720	TC OPER-C WATCH	506	506105	660.08	577.93
80721	GENERAL MANAGER - TC	506	506109	4,929.79	4,316.25
80722	GENERAL MANAGER - TC	506	506109	9,743.79	8,531.12
80723	GENERAL MANAGER - TC	506	506111	19,076.15	16,702.02
80724	GENERAL MANAGER - TC	509	509002	0.89	0.78
80725	TC-MAINTENANCE I/E	510	510100	5,799.60	5,077.81
80726	TC-MAINTENANCE I/E	510	510100	34.63	30.32
80727	TC-MAINTENANCE I/E	510	510100	293.63	257.09
80728	TC-MAINTENANCE I/E	510	510100	478.35	418.82
80729	TC-MAINTENANCE I/E	510	510100	536.70	469.90
80730	TC-MAINTENANCE I/E	510	510100	145.22	127.15
80731	TC-MAINTENANCE SVCS	510	510100	976.64	855.09
80732	TC-MAINTENANCE SVCS	510	510100	35.86	31.40
80733	TC-MAINTENANCE SVCS	510	510100	5.83	5.10
80734	TC-MAINTENANCE SVCS	510	510100	49.44	43.29
80735	TC-MAINTENANCE SVCS	510	510100	80.56	70.53
80736	TC-MAINTENANCE SVCS	510	510100	90.38	79.13
80737	TC-MAINTENANCE SVCS	510	510100	24.45	21.41
80738	TC-MTCE MECHANICAL	510	510100	5,104.38	4,469.11
80739	TC-MTCE MECHANICAL	510	510100	66.29	58.04
80740	TC-MTCE MECHANICAL	510	510100	30.47	26.68
80741	TC-MTCE MECHANICAL	510	510100	258.44	226.28
80742	TC-MTCE MECHANICAL	510	510100	421.01	368.61
80743	TC-MTCE MECHANICAL	510	510100	472.35	413.56
80744	TC-MTCE MECHANICAL	510	510100	127.81	111.90
80745	CENT ENG/CONST MGMT	510	510100	23.14	20.26
80746	CENT ENG/CONST MGMT	510	510100	0.14	0.12
80747	CENT ENG/CONST MGMT	510	510100	1.17	1.02
80748	CENT ENG/CONST MGMT	510	510100	1.91	1.67
80749	CENT ENG/CONST MGMT	510	510100	2.14	1.87
80750	CENT ENG/CONST MGMT	510	510100	0.58	0.51
80751	NETWORK INFRASTRUCTURE	510	510100	9.46	8.28
80752	NETWORK INFRASTRUCTURE	510	510100	1.20	1.05
80753	NETWORK INFRASTRUCTURE	510	510100	0.06	0.05
80754	NETWORK INFRASTRUCTURE	510	510100	0.48	0.42
80755	TC OPERATIONS	510	510100	173.60	151.99
80756	TC OPERATIONS	510	510100	594.29	520.33
80757	TC OPERATIONS	510	510100	514.20	450.21
80758	TC OPERATIONS	510	510100	316.40	277.02
80759	TC OPERATIONS	510	510100	35.92	31.45
80760	TC OPERATIONS	510	510100	56.33	49.32
80761	TC OPERATIONS	510	510100	6,403.66	5,606.69
80762	NETWORK INFRASTRUCTURE	510	510100	0.23	0.20
80763	NETWORK INFRASTRUCTURE	510	510100	0.87	0.76
80764	NETWORK INFRASTRUCTURE	510	510100	0.78	0.68
80765	TC-MAINTENANCE I/E	511	511100	259.21	226.95
80766	TC-MAINTENANCE I/E	511	511100	1,342.81	1,175.69
80767	TC-MAINTENANCE I/E	511	511100	377.52	330.54
80768	TC-MAINTENANCE I/E	511	511100	5,026.61	4,401.02
80769	TC-MAINTENANCE SVCS	511	511100	5,096.80	4,462.48
80770	TC-MTCE MECHANICAL	511	511100	961.03	841.42
80771	TC-MTCE MECHANICAL	511	511100	223.71	195.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80772	TC-MTCE MECHANICAL	511	511100	14.16	12.40
80773	TC-MTCE MECHANICAL	511	511100	5.73	5.02
80774	TC-MTCE MECHANICAL	511	511100	48.66	42.60
80775	TC-MTCE MECHANICAL	511	511100	79.26	69.40
80776	TC-MTCE MECHANICAL	511	511100	88.94	77.87
80777	TC-MTCE MECHANICAL	511	511100	24.07	21.07
80778	TC-MTCE MECHANICAL	511	511100	18.45	16.15
80779	TC-MTCE MECHANICAL	511	511100	2.90	2.54
80780	TC-MTCE MECHANICAL	511	511100	7.31	6.40
80781	TC-MTCE MECHANICAL	511	511100	1.21	1.06
80782	GENERAL MANAGER - TC	511	511100	445.08	389.69
80783	GENERAL MANAGER - TC	511	511100	239.45	209.65
80784	GENERAL MANAGER - TC	511	511100	73.43	64.29
80785	GENERAL MANAGER - TC	511	511100	3,370.09	2,950.66
80786	GENERAL MANAGER - TC	511	511100	19,789.97	17,327.00
80787	TC OPERATIONS	511	511100	256.19	224.31
80788	TC OPERATIONS	511	511100	24,785.43	21,700.75
80789	TC-MAINTENANCE I/E	511	511100	947.31	829.41
80790	TC-MAINTENANCE I/E	511	511100	211.66	185.32
80791	TC-MAINTENANCE I/E	511	511100	21.85	19.13
80792	TC-MAINTENANCE I/E	511	511100	5.65	4.95
80793	TC-MAINTENANCE I/E	511	511100	47.95	41.98
80794	TC-MAINTENANCE I/E	511	511100	79.96	70.01
80795	TC-MAINTENANCE I/E	511	511100	87.67	76.76
80796	TC-MAINTENANCE I/E	511	511100	23.72	20.77
80797	TC-MAINTENANCE I/E	511	511100	17.46	15.29
80798	TC-MAINTENANCE I/E	511	511100	2,287.94	2,003.19
80799	TC-LABORATORY	512	512005	38.54	33.74
80800	TC-LABORATORY	512	512005	62.78	54.97
80801	TC-LABORATORY	512	512005	70.44	61.67
80802	TC-LABORATORY	512	512005	19.06	16.69
80803	TC-MAINTENANCE I/E	512	512005	27.81	24.35
80804	TC-MAINTENANCE I/E	512	512005	3,160.99	2,767.59
80805	TC-MAINTENANCE I/E	512	512005	786.52	688.63
80806	TC-MAINTENANCE I/E	512	512005	1.44	1.26
80807	TC-MAINTENANCE I/E	512	512005	19.01	16.64
80808	TC-MAINTENANCE I/E	512	512005	161.44	141.35
80809	TC-LABORATORY	512	512005	4.54	3.97
80810	TC-LABORATORY	512	512005	7.72	6.76
80811	TC-LABORATORY	512	512005	761.21	666.47
80812	TC OPER-D WATCH	512	512005	50.25	44.00
80813	TC OPER-D WATCH	512	512005	101.40	88.78
80814	TC OPER-D WATCH	512	512005	374.72	328.08
80815	TC OPER-D WATCH	512	512005	341.76	299.23
80816	TC OPER-D WATCH	512	512005	205.01	179.50
80817	TC OPER-D WATCH	512	512005	24.16	21.15
80818	TC OPER-D WATCH	512	512005	94.33	82.59
80819	TC-MTCE MECHANICAL	512	512005	3,256.95	2,851.61
80820	TC-MTCE MECHANICAL	512	512005	61.51	53.85
80821	TC-MTCE MECHANICAL	512	512005	10.90	9.54
80822	TC-MTCE MECHANICAL	512	512005	14.04	12.29
80823	TC-MTCE MECHANICAL	512	512005	51.88	45.42
80824	TC-MTCE MECHANICAL	512	512005	46.49	40.70
80825	TC-MTCE MECHANICAL	512	512005	28.38	24.85
80826	TC-MTCE MECHANICAL	512	512005	3.35	2.93
80827	TC-MTCE MECHANICAL	512	512005	8.08	7.07
80828	TC-MTCE MECHANICAL	512	512005	3.04	2.66
80829	TC-MTCE MECHANICAL	512	512005	132.22	115.76
80830	TC-MTCE MECHANICAL	512	512005	560.68	490.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80831	TC-MAINTENANCE I/E	512	512005	16.84	14.74
80832	TC-MAINTENANCE I/E	512	512005	2,373.22	2,077.86
80833	TC-MAINTENANCE I/E	512	512005	102.06	89.36
80834	TC-MAINTENANCE I/E	512	512005	19.44	17.02
80835	TC-MAINTENANCE I/E	512	512005	64.86	56.79
80836	TC-MAINTENANCE I/E	512	512005	79.89	69.95
80837	TC-MAINTENANCE I/E	512	512005	295.12	258.39
80838	TC-MAINTENANCE I/E	512	512005	263.13	230.38
80839	TC OPER-B WATCH	512	512005	636.75	557.50
80840	TC OPER-B WATCH	512	512005	2,467.45	2,160.36
80841	TC OPER-B WATCH	512	512005	894.46	783.14
80842	TC OPER-A WATCH	512	512005	37.92	33.20
80843	TC OPER-A WATCH	512	512005	38.65	33.84
80844	TC OPER-A WATCH	512	512005	142.84	125.06
80845	TC OPER-A WATCH	512	512005	130.86	114.57
80846	TC OPER-A WATCH	512	512005	78.15	68.42
80847	TC OPER-A WATCH	512	512005	9.22	8.07
80848	TC OPER-A WATCH	512	512005	43.04	37.68
80849	TC OPER-A WATCH	512	512005	54.28	47.52
80850	TC OPER-A WATCH	512	512005	406.91	356.27
80851	TC OPER-A WATCH	512	512005	1,543.52	1,351.42
80852	GENERAL MANAGER - TC	512	512005	2,906.01	2,544.34
80853	GENERAL MANAGER - TC	512	512005	-12,115.58	-10,607.73
80854	GENERAL MANAGER - TC	512	512005	1.65	1.44
80855	GENERAL MANAGER - TC	512	512005	-14,797.31	-12,955.71
80856	GENERAL MANAGER - TC	512	512005	10.01	8.76
80857	GAS DIST OPRS-REPAIR AND MAINTAIN	512	512005	0.03	0.03
80858	GAS DIST OPRS-REPAIR AND MAINTAIN	512	512005	0.34	0.30
80859	TC OPER-D WATCH	512	512005	609.22	533.40
80860	TC OPER-D WATCH	512	512005	3,329.35	2,914.99
80861	TC OPER-D WATCH	512	512005	719.95	630.35
80862	TC OPER-C WATCH	512	512005	34.03	29.79
80863	TC OPER-C WATCH	512	512005	40.85	35.77
80864	TC OPER-C WATCH	512	512005	150.92	132.14
80865	TC OPER-C WATCH	512	512005	137.68	120.54
80866	TC OPER-C WATCH	512	512005	82.57	72.29
80867	TC OPER-C WATCH	512	512005	9.74	8.53
80868	TC OPER-C WATCH	512	512005	38.36	33.59
80869	TC OPER-B WATCH	512	512005	265.41	232.38
80870	TC OPER-B WATCH	512	512005	72.28	63.28
80871	TC OPER-B WATCH	512	512005	20.07	17.57
80872	TC OPER-B WATCH	512	512005	170.21	149.03
80873	TC OPER-B WATCH	512	512005	283.27	248.02
80874	TC OPER-B WATCH	512	512005	311.10	272.38
80875	TC OPER-B WATCH	512	512005	84.18	73.70
80876	TC OPER-B WATCH	512	512005	74.41	65.15
80877	TC OPER-C WATCH	512	512005	1,630.88	1,427.91
80878	TC OPER-C WATCH	512	512005	412.56	361.21
80879	TC-MTCE MECHANICAL	512	512011	46.66	40.85
80880	TC-MTCE MECHANICAL	512	512011	18.03	15.79
80881	TC-MTCE MECHANICAL	512	512011	19.80	17.34
80882	TC-MTCE MECHANICAL	512	512011	73.19	64.08
80883	TC-MTCE MECHANICAL	512	512011	65.23	57.11
80884	TC-MTCE MECHANICAL	512	512011	40.03	35.05
80885	TC-MTCE MECHANICAL	512	512011	4.72	4.13
80886	TC-MTCE MECHANICAL	512	512011	10.29	9.01
80887	TC-MTCE MECHANICAL	512	512011	790.84	692.42
80888	TC-MAINTENANCE I/E	512	512011	200.80	175.81
80889	TC-MAINTENANCE I/E	512	512011	19.38	16.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80890	TC-MAINTENANCE I/E	512	512011	71.63	62.72
80891	TC-MAINTENANCE I/E	512	512011	64.01	56.04
80892	TC-MAINTENANCE I/E	512	512011	39.19	34.31
80893	TC-MAINTENANCE I/E	512	512011	4.63	4.05
80894	TC-MAINTENANCE I/E	512	512011	2.19	1.92
80895	TC-MAINTENANCE I/E	512	512011	774.01	677.68
80896	GENERAL MANAGER - TC	512	512011	-2,084.13	-1,824.75
80897	GENERAL MANAGER - TC	512	512011	-456.76	-399.91
80898	TC-MTCE MECHANICAL	512	512015	306.98	268.77
80899	TC-MTCE MECHANICAL	512	512015	187.39	164.07
80900	TC-MTCE MECHANICAL	512	512015	22.10	19.35
80901	TC-MTCE MECHANICAL	512	512015	57.27	50.14
80902	TC-MTCE MECHANICAL	512	512015	20.55	17.99
80903	TC-MTCE MECHANICAL	512	512015	497.01	435.15
80904	TC-MTCE MECHANICAL	512	512015	709.07	620.82
80905	TC-MTCE MECHANICAL	512	512015	3,701.28	3,240.64
80906	TC-MAINTENANCE SVCS	512	512015	1,394.45	1,220.90
80907	TC-MAINTENANCE SVCS	512	512015	6.32	5.53
80908	TC-MTCE MECHANICAL	512	512015	342.52	299.89
80909	TC-MTCE MECHANICAL	512	512015	92.69	81.15
80910	TC-MTCE MECHANICAL	512	512015	99.48	87.10
80911	TC-MTCE MECHANICAL	512	512015	11.61	10.17
80912	TC-MTCE MECHANICAL	512	512015	56.98	49.89
80913	TC-MTCE MECHANICAL	512	512015	510.64	447.09
80914	TC-MTCE MECHANICAL	512	512015	345.33	302.35
80915	TC-MTCE MECHANICAL	512	512015	3,498.32	3,062.94
80916	TC-MTCE MECHANICAL	512	512015	84.26	73.77
80917	TC-MTCE MECHANICAL	512	512015	615.00	538.46
80918	GENERAL MANAGER - TC	512	512015	1,212.59	1,061.68
80919	GENERAL MANAGER - TC	512	512015	-4,729.38	-4,140.78
80920	GENERAL MANAGER - TC	512	512015	53,488.84	46,831.87
80921	GENERAL MANAGER - TC	512	512015	3,491.63	3,057.08
80922	TC-MAINTENANCE I/E	512	512015	4,472.86	3,916.19
80923	TC-MAINTENANCE I/E	512	512015	1,138.90	997.16
80924	TC-MAINTENANCE I/E	512	512015	431.30	377.62
80925	TC-MAINTENANCE I/E	512	512015	9.09	7.96
80926	TC-MAINTENANCE I/E	512	512015	26.70	23.38
80927	TC-MAINTENANCE I/E	512	512015	226.46	198.28
80928	TC-MAINTENANCE I/E	512	512015	270.75	237.05
80929	TC-MAINTENANCE I/E	512	512015	209.34	183.29
80930	TC-MAINTENANCE I/E	512	512015	218.31	191.14
80931	TC-MAINTENANCE I/E	512	512015	1,268.74	1,110.84
80932	TC-MAINTENANCE I/E	512	512015	-77.12	-67.52
80933	TC-MAINTENANCE I/E	512	512015	52.99	46.40
80934	TC-MAINTENANCE I/E	512	512015	23.21	20.32
80935	TC-MAINTENANCE I/E	512	512015	129.51	113.39
80936	TC-MAINTENANCE I/E	512	512015	112.00	98.06
80937	TC-MAINTENANCE I/E	512	512015	413.92	362.41
80938	TC-MAINTENANCE I/E	512	512015	369.68	323.67
80939	TC-MTCE MECHANICAL	512	512017	4.86	4.26
80940	TC-MTCE MECHANICAL	512	512017	5.56	4.87
80941	TC-MTCE MECHANICAL	512	512017	11.31	9.90
80942	TC-MTCE MECHANICAL	512	512017	41.78	36.58
80943	TC-MTCE MECHANICAL	512	512017	37.24	32.61
80944	TC-MTCE MECHANICAL	512	512017	22.85	20.01
80945	TC-MTCE MECHANICAL	512	512017	2.70	2.36
80946	TC-MTCE MECHANICAL	512	512017	6.33	5.54
80947	TC-MTCE MECHANICAL	512	512017	67.42	59.03
80948	TC-MTCE MECHANICAL	512	512017	451.44	395.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
80949	TC-MAINTENANCE I/E	512	512017	1,500.31	1,313.59
80950	TC-MAINTENANCE I/E	512	512017	20.49	17.94
80951	TC-MAINTENANCE I/E	512	512017	2.41	2.11
80952	TC-MAINTENANCE I/E	512	512017	8.97	7.85
80953	TC-MAINTENANCE I/E	512	512017	75.96	66.51
80954	TC-MAINTENANCE I/E	512	512017	123.95	108.52
80955	TC-MAINTENANCE I/E	512	512017	138.85	121.57
80956	TC-MAINTENANCE I/E	512	512017	37.58	32.90
80957	TC-MAINTENANCE I/E	512	512017	1.69	1.48
80958	TC-MAINTENANCE I/E	512	512017	264.10	231.23
80959	TC-MAINTENANCE I/E	512	512017	43.58	38.16
80960	TC-MTCE MECHANICAL	512	512100	3,624.09	3,173.05
80961	TC-MTCE MECHANICAL	512	512100	11,248.01	9,848.14
80962	TC-MTCE MECHANICAL	512	512100	10,236.44	8,962.46
80963	TC-MATERIAL HANDLING	512	512100	1,889.67	1,654.49
80964	TC-MATERIAL HANDLING	512	512100	26,307.46	23,033.36
80965	TC-MATERIAL HANDLING	512	512100	259.99	227.63
80966	TC-MAINTENANCE SVCS	512	512100	22,313.64	19,536.59
80967	TC-MAINTENANCE SVCS	512	512100	2,116.39	1,852.99
80968	TC-MAINTENANCE SVCS	512	512100	5,250.12	4,596.71
80969	TC-MAINTENANCE SVCS	512	512100	749.25	656.00
80970	TC-MAINTENANCE SVCS	512	512100	794.21	695.37
80971	TC-MAINTENANCE I/E	512	512100	846.20	740.89
80972	TC-MAINTENANCE I/E	512	512100	-302.93	-265.23
80973	TC-MAINTENANCE I/E	512	512100	43,998.63	38,522.77
80974	TC-MAINTENANCE I/E	512	512100	-16,149.17	-14,139.32
80975	TC-MAINTENANCE I/E	512	512100	5,128.31	4,490.06
80976	TC-MAINTENANCE I/E	512	512100	-1,121.99	-982.35
80977	TC-MTCE MECHANICAL	512	512100	709.38	621.09
80978	TC-MTCE MECHANICAL	512	512100	7,188.77	6,294.09
80979	TC-MTCE MECHANICAL	512	512100	1,173.40	1,027.36
80980	TC-MTCE MECHANICAL	512	512100	4,045.38	3,541.91
80981	TC-MTCE MECHANICAL	512	512100	519.93	455.22
80982	TC-MTCE MECHANICAL	512	512100	7,111.46	6,226.40
80983	TC-MTCE MECHANICAL	512	512100	-6.42	-5.62
80984	TC-MTCE MECHANICAL	512	512100	186.01	162.86
80985	TC-MTCE MECHANICAL	512	512100	103.87	90.94
80986	TC-MTCE MECHANICAL	512	512100	477.76	418.30
80987	TC-MTCE MECHANICAL	512	512100	537.91	470.96
80988	TC-MTCE MECHANICAL	512	512100	1,988.20	1,740.76
80989	TC-MTCE MECHANICAL	512	512100	1,780.44	1,558.85
80990	TC-MTCE MECHANICAL	512	512100	1,087.68	952.31
80991	TC-MTCE MECHANICAL	512	512100	128.21	112.25
80992	TC-MTCE MECHANICAL	512	512100	322.78	282.61
80993	TC-MTCE MECHANICAL	512	512100	101.94	89.25
80994	TC-MTCE MECHANICAL	512	512100	2,169.84	1,899.79
80995	GENERAL MANAGER - TC	512	512100	-90,068.93	-78,859.37
80996	GENERAL MANAGER - TC	512	512100	2,411.54	2,111.41
80997	GENERAL MANAGER - TC	512	512100	-14,271.94	-12,495.72
80998	GENERAL MANAGER - TC	512	512100	4,371.44	3,827.39
80999	GENERAL MANAGER - TC	512	512100	26,247.29	22,980.68
81000	GENERAL MANAGER - TC	512	512100	14,615.32	12,796.37
81001	GENERAL MANAGER - TC	512	512100	-592.28	-518.57
81002	GENERAL MANAGER - TC	512	512100	819.67	717.66
81003	GEN. MGR. MILL CREEK STATION	512	512100	3.27	2.86
81004	GEN. MGR. MILL CREEK STATION	512	512100	34.54	30.24
81005	GEN. MGR. MILL CREEK STATION	512	512100	19.82	17.35
81006	CENT ENG/CONST MGMT	512	512100	55.85	48.90
81007	CENT ENG/CONST MGMT	512	512100	206.45	180.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81008	CENT ENG/CONST MGMT	512	512100	183.98	161.08
81009	CENT ENG/CONST MGMT	512	512100	112.94	98.88
81010	CENT ENG/CONST MGMT	512	512100	13.28	11.63
81011	CENT ENG/CONST MGMT	512	512100	2,231.05	1,953.38
81012	TC-MAINTENANCE I/E	512	512100	-6,842.93	-5,991.29
81013	TC-MAINTENANCE I/E	512	512100	53.35	46.71
81014	TC-MAINTENANCE I/E	512	512100	131.15	114.83
81015	TC-MAINTENANCE I/E	512	512100	524.69	459.39
81016	TC-MAINTENANCE I/E	512	512100	752.77	659.08
81017	TC-MAINTENANCE I/E	512	512100	2,781.74	2,435.54
81018	TC-MAINTENANCE I/E	512	512100	2,543.13	2,226.62
81019	TC-MAINTENANCE I/E	512	512100	1,521.97	1,332.55
81020	TC-MAINTENANCE I/E	512	512100	179.45	157.12
81021	TC-MAINTENANCE I/E	512	512100	773.45	677.19
81022	TC-MAINTENANCE I/E	512	512100	1,245.08	1,090.12
81023	TC-MAINTENANCE I/E	512	512100	5,116.30	4,479.55
81024	TC-MAINTENANCE I/E	512	512100	30,059.93	26,318.81
81025	TC-LABORATORY	512	512100	16.43	14.39
81026	TC OPERATIONS	512	512100	6,173.98	5,405.60
81027	TC OPERATIONS	512	512100	290.34	254.21
81028	TC OPERATIONS	512	512100	11.39	9.97
81029	GENERAL MANAGER - TC	512	512100	52,908.42	46,323.69
81030	TC-MTCE MECHANICAL	512	512101	285.06	249.58
81031	TC-MTCE MECHANICAL	512	512101	13.84	12.12
81032	TC-MTCE MECHANICAL	512	512101	7.78	6.81
81033	TC-MTCE MECHANICAL	512	512101	28.77	25.19
81034	TC-MTCE MECHANICAL	512	512101	25.64	22.45
81035	TC-MTCE MECHANICAL	512	512101	15.74	13.78
81036	TC-MTCE MECHANICAL	512	512101	1.85	1.62
81037	TC-MTCE MECHANICAL	512	512101	3.98	3.48
81038	TC-MTCE MECHANICAL	512	512101	310.94	272.24
81039	TC-MAINTENANCE I/E	512	512101	89.13	78.04
81040	TC-MAINTENANCE I/E	512	512101	407.73	356.99
81041	GENERAL MANAGER - TC	512	512101	-753.30	-659.55
81042	GENERAL MANAGER - TC	512	512101	-739.94	-647.85
81043	TC-MAINTENANCE I/E	513	513100	-3,476.29	-3,043.65
81044	TC-MAINTENANCE I/E	513	513100	57.52	50.36
81045	TC-MAINTENANCE I/E	513	513100	23,592.90	20,656.64
81046	TC-MTCE MECHANICAL	513	513100	1,302.28	1,140.20
81047	TC-MTCE MECHANICAL	513	513100	243.85	213.50
81048	TC-MTCE MECHANICAL	513	513100	179.24	156.93
81049	TC-MTCE MECHANICAL	513	513100	8.10	7.09
81050	TC-MTCE MECHANICAL	513	513100	19.99	17.50
81051	TC-MTCE MECHANICAL	513	513100	7.79	6.82
81052	TC-MTCE MECHANICAL	513	513100	65.93	57.72
81053	TC-MTCE MECHANICAL	513	513100	108.09	94.64
81054	TC-MTCE MECHANICAL	513	513100	120.50	105.50
81055	TC-MTCE MECHANICAL	513	513100	32.59	28.53
81056	TC-MTCE MECHANICAL	513	513100	34.89	30.55
81057	TC-MTCE MECHANICAL	513	513100	14.58	12.77
81058	TC-MTCE MECHANICAL	513	513100	313.75	274.70
81059	TC-MTCE MECHANICAL	513	513100	94.12	82.41
81060	TC-MTCE MECHANICAL	513	513100	7,791.80	6,822.07
81061	TC-MTCE MECHANICAL	513	513100	1,779.71	1,558.22
81062	TC-MTCE MECHANICAL	513	513100	15.54	13.61
81063	TRANS SUBSTATION AND PROTECTION - LGE	513	513100	1,101.06	964.03
81064	GENERAL MANAGER - TC	513	513100	-170.10	-148.93
81065	GENERAL MANAGER - TC	513	513100	-28,150.42	-24,646.95
81066	GENERAL MANAGER - TC	513	513100	194.54	170.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81067	GENERAL MANAGER - TC	513	513100	13,332.62	11,673.30
81068	SC M LOUISVILLE	513	513100	0.06	0.05
81069	SC M LOUISVILLE	513	513100	0.01	0.01
81070	TC-ENGINEERING	513	513100	455.39	398.71
81071	TC-MAINTENANCE I/E	513	513100	10,019.19	8,772.25
81072	TC-MAINTENANCE I/E	513	513100	6,815.45	5,967.23
81073	TC-MAINTENANCE I/E	513	513100	227.59	199.27
81074	TC-MAINTENANCE I/E	513	513100	730.52	639.60
81075	TC-MAINTENANCE I/E	513	513100	348.55	305.17
81076	TC-MAINTENANCE I/E	513	513100	-9,926.06	-8,690.71
81077	TC-MAINTENANCE I/E	513	513100	254.96	223.23
81078	TC-MAINTENANCE I/E	513	513100	4.86	4.26
81079	TC-MAINTENANCE I/E	513	513100	79.02	69.19
81080	TC-MAINTENANCE I/E	513	513100	421.57	369.10
81081	TC-MAINTENANCE I/E	513	513100	1,567.91	1,364.02
81082	TC-MAINTENANCE I/E	513	513100	1,391.98	1,218.74
81083	TC-MAINTENANCE I/E	513	513100	852.35	746.27
81084	TC-MAINTENANCE I/E	513	513100	100.50	87.99
81085	TC-MAINTENANCE I/E	513	513100	41.84	36.63
81086	TC-MAINTENANCE SVCS	514	514100	354.20	310.12
81087	TC-MAINTENANCE SVCS	514	514100	217.43	190.37
81088	TC-MAINTENANCE SVCS	514	514100	25.63	22.44
81089	TC-MAINTENANCE SVCS	514	514100	157.28	137.71
81090	TC-MAINTENANCE SVCS	514	514100	4,294.36	3,759.90
81091	TC-MAINTENANCE I/E	514	514100	512.43	448.66
81092	TC-MAINTENANCE I/E	514	514100	3,493.00	3,058.28
81093	TC-MAINTENANCE I/E	514	514100	3,105.52	2,719.02
81094	TC-MAINTENANCE I/E	514	514100	37.84	33.13
81095	TC-LABORATORY	514	514100	237.35	207.81
81096	TC-LABORATORY	514	514100	137.30	120.21
81097	TC-LABORATORY	514	514100	1,963.83	1,719.42
81098	TC-LABORATORY	514	514100	1,438.43	1,259.41
81099	TC-LABORATORY	514	514100	7.66	6.71
81100	TC-MAINTENANCE SVCS	514	514100	397.39	347.93
81101	TC-MAINTENANCE SVCS	514	514100	107.54	94.16
81102	TC-MATERIAL HANDLING	514	514100	1,975.96	1,730.04
81103	TC-MATERIAL HANDLING	514	514100	523.07	457.97
81104	TC-MATERIAL HANDLING	514	514100	326.03	285.45
81105	TC-MTCE MECHANICAL	514	514100	278.67	243.99
81106	TC-MTCE MECHANICAL	514	514100	34.22	29.96
81107	TC-MTCE MECHANICAL	514	514100	1,919.23	1,680.37
81108	TC-MTCE MECHANICAL	514	514100	1,117.59	978.50
81109	TC-MTCE MECHANICAL	514	514100	204.28	178.86
81110	TC-MTCE MECHANICAL	514	514100	3,425.04	2,998.78
81111	TC-MTCE MECHANICAL	514	514100	316.73	277.31
81112	TC-PROD SUPPORT	514	514100	15.33	13.42
81113	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	514	514100	101.53	88.89
81114	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	0.19	0.17
81115	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	12.58	11.01
81116	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	2.24	1.96
81117	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	16.87	14.77
81118	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	465.56	407.62
81119	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	18.22	15.95
81120	FACILITIES MTCE	514	514100	185.16	162.12
81121	FACILITIES MTCE	514	514100	6.70	5.87
81122	FACILITIES MTCE	514	514100	1.11	0.97
81123	FACILITIES MTCE	514	514100	9.37	8.20
81124	FACILITIES MTCE	514	514100	15.28	13.38
81125	FACILITIES MTCE	514	514100	17.13	15.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
81126	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Fringe Benefits/Overheads
81127	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81128	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81129	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81130	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81131	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81132	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81133	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81134	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81135	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81136	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81137	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81138	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81139	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81140	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81141	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Materials/Fuels
81142	01/31/12	MassAllocation	MA: 25811635 0100_41_TRIMBLE CO 2 ALLOCATION JAN-2012	02_KU O&M TRIMBLE CO LOC 0321	Outside Services
81143	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	03_MISCELLANEOUS EXPENSES	Indirect Miscellaneous Expenses
81144	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	04_RENTS	Materials/Fuels
81145	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	04_RENTS	Equipment/Facilities
81146	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Outside Services
81147	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Materials/Fuels
81148	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
81149	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
81150	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
81151	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
81152	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
81153	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
81154	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Equipment/Facilities
81155	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Direct-Indirect Labor
81156	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	06_MTCE OF STRUCTURES	Direct-Indirect Labor
81157	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Outside Services
81158	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Outside Services
81159	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
81160	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
81161	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
81162	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
81163	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
81164	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Indirect Miscellaneous Expenses
81165	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
81166	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
81167	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
81168	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
81169	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
81170	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Equipment/Facilities
81171	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Equipment/Facilities
81172	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	07_MTCE OF GENERATING ELEC EQUIP	Direct-Indirect Labor
81173	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Fringe Benefits/Overheads
81174	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Fringe Benefits/Overheads
81175	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Fringe Benefits/Overheads
81176	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Fringe Benefits/Overheads
81177	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Fringe Benefits/Overheads
81178	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Equipment/Facilities
81179	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Equipment/Facilities
81180	01/31/12	MassAllocation	MA: 25812382 0100_51_LGE PADDYS RUN 13 TO KU JAN-2012	08_MTCE OF MISC OTHER PWR GEN	Direct-Indirect Labor
81181	01/31/12	MassAllocation	MA: 25812382 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JAN-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
81182	01/31/12	MassAllocation	MA: 25812382 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JAN-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
81183	01/31/12	MassAllocation	MA: 25812382 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JAN-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
81184	01/31/12	MassAllocation	MA: 25812382 0100_53_LGE TRIMBLE CO CT 5-6 TO KU JAN-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81126	FACILITIES MTCE	514	514100	4.63	4.05
81127	GENERAL MANAGER - TC	514	514100	8.53	7.47
81128	TC OPERATIONS	514	514100	257.02	225.03
81129	TC OPER-D WATCH	514	514100	145.40	127.30
81130	TC OPER-D WATCH	514	514100	881.30	771.62
81131	TC OPER-C WATCH	514	514100	87.59	76.69
81132	TC OPER-C WATCH	514	514100	530.83	464.77
81133	TC OPER-B WATCH	514	514100	71.16	62.30
81134	TC OPER-B WATCH	514	514100	431.29	377.61
81135	TC OPER-A WATCH	514	514100	194.82	170.57
81136	TC OPER-A WATCH	514	514100	249.01	218.02
81137	TC OPER-A WATCH	514	514100	1,180.84	1,033.88
81138	MGR. MILL CREEK MAINTENANCE	514	514100	0.02	0.02
81139	MGR. MILL CREEK MAINTENANCE	514	514100	0.14	0.12
81140	GENERAL MANAGER - TC	514	514100	1.41	1.23
81141	GENERAL MANAGER - TC	514	514100	5,628.41	4,927.92
81142	GENERATION SUPPORT - KU	500	500900	0.62	0.54
81143	CORPORATE	549	549002	583.51	510.89
81144	CORPORATE	550	550100	144.83	126.81
81145	CORPORATE	550	550100	197.40	172.83
81146	CORPORATE	552	552100	144.75	126.74
81147	CORPORATE	552	552100	90.93	79.61
81148	CORPORATE	552	552100	3.99	3.49
81149	CORPORATE	552	552100	5.65	4.95
81150	CORPORATE	552	552100	20.89	18.29
81151	CORPORATE	552	552100	18.62	16.30
81152	CORPORATE	552	552100	11.43	10.01
81153	CORPORATE	552	552100	1.35	1.18
81154	CORPORATE	552	552100	6.66	5.83
81155	CORPORATE	552	552100	48.38	42.36
81156	CORPORATE	552	552100	225.76	197.66
81157	CORPORATE	553	553100	79.79	69.86
81158	CORPORATE	553	553100	20,168.45	17,658.38
81159	CORPORATE	553	553100	18.20	15.93
81160	CORPORATE	553	553100	617.33	540.50
81161	CORPORATE	553	553100	-5,094.65	-4,460.59
81162	CORPORATE	553	553100	19.79	17.33
81163	CORPORATE	553	553100	110.29	96.56
81164	CORPORATE	553	553100	114.16	99.95
81165	CORPORATE	553	553100	44.01	38.53
81166	CORPORATE	553	553100	162.70	142.45
81167	CORPORATE	553	553100	145.02	126.97
81168	CORPORATE	553	553100	89.03	77.95
81169	CORPORATE	553	553100	10.50	9.19
81170	CORPORATE	553	553100	1,883.20	1,648.83
81171	CORPORATE	553	553100	79.02	69.19
81172	CORPORATE	553	553100	1,758.12	1,539.31
81173	CORPORATE	554	554100	14.45	12.65
81174	CORPORATE	554	554100	53.41	46.76
81175	CORPORATE	554	554100	47.60	41.68
81176	CORPORATE	554	554100	29.22	25.58
81177	CORPORATE	554	554100	3.45	3.02
81178	CORPORATE	554	554100	117.58	102.95
81179	CORPORATE	554	554100	24.99	21.88
81180	CORPORATE	554	554100	577.14	505.31
81181	CORPORATE	548	548100	208.61	182.65
81182	CORPORATE	548	548100	208.61	182.65
81183	CORPORATE	548	548100	344.54	301.66
81184	CORPORATE	548	548100	344.54	301.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81185	CORPORATE	548	548100	381.23	333.78
81186	CORPORATE	548	548100	381.23	333.78
81187	CORPORATE	548	548100	103.21	90.36
81188	CORPORATE	548	548100	103.21	90.36
81189	CORPORATE	548	548100	25.48	22.31
81190	CORPORATE	548	548100	25.48	22.31
81191	CORPORATE	548	548100	9.59	8.40
81192	CORPORATE	548	548100	9.59	8.40
81193	CORPORATE	548	548100	512.13	448.39
81194	CORPORATE	548	548100	512.13	448.39
81195	CORPORATE	548	548100	250.89	219.67
81196	CORPORATE	548	548100	250.89	219.67
81197	CORPORATE	548	548100	2,577.74	2,256.93
81198	CORPORATE	548	548100	2,577.74	2,256.93
81199	CORPORATE	548	548100	1,541.85	1,349.96
81200	CORPORATE	548	548100	1,541.85	1,349.96
81201	CORPORATE	548	548100	242.49	212.31
81202	CORPORATE	548	548100	242.49	212.31
81203	CORPORATE	548	548100	66.42	58.15
81204	CORPORATE	548	548100	66.42	58.15
81205	CORPORATE	548	548100	57.57	50.41
81206	CORPORATE	548	548100	57.57	50.41
81207	CORPORATE	548	548100	38.21	33.45
81208	CORPORATE	548	548100	38.21	33.45
81209	CORPORATE	548	548100	-346.74	-303.59
81210	CORPORATE	548	548100	-346.74	-303.59
81211	CORPORATE	548	548100	24.62	21.56
81212	CORPORATE	548	548100	24.62	21.56
81213	CORPORATE	550	550100	700.24	613.09
81214	CORPORATE	550	550100	700.24	613.09
81215	CORPORATE	553	553100	103.39	90.52
81216	CORPORATE	553	553100	68.34	59.83
81217	CORPORATE	553	553100	76.69	67.15
81218	CORPORATE	553	553100	36.44	31.90
81219	CORPORATE	553	553100	4.26	3.73
81220	CORPORATE	553	553100	85.25	74.64
81221	CORPORATE	553	553100	61.92	54.21
81222	CORPORATE	553	553100	594.53	520.54
81223	CORPORATE	553	553100	3,386.10	2,964.68
81224	CORPORATE	553	553100	52.38	45.86
81225	CORPORATE	553	553100	52.38	45.86
81226	CORPORATE	553	553100	134.89	118.10
81227	CORPORATE	553	553100	3,702.32	3,241.55
81228	CORPORATE	553	553100	1,527.76	1,337.62
81229	CORPORATE	553	553100	98.11	85.90
81230	CORPORATE	553	553100	558.71	489.18
81231	CORPORATE	553	553100	7,210.16	6,312.82
81232	CORPORATE	553	553100	4,692.16	4,108.20
81233	CORPORATE	553	553100	235.12	205.86
81234	CORPORATE	553	553100	235.12	205.86
81235	CORPORATE	553	553100	3,893.06	3,408.55
81236	CORPORATE	553	553100	2,493.48	2,183.15
81237	CORPORATE	553	553100	735.18	643.68
81238	CORPORATE	553	553100	442.02	387.01
81239	CORPORATE	553	553100	194.88	170.63
81240	CORPORATE	553	553100	40.51	35.47
81241	CORPORATE	553	553100	17.22	15.08
81242	CORPORATE	553	553100	252.53	221.10
81243	CORPORATE	553	553100	382.07	334.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81244	CORPORATE	553	553100	226.47	198.28
81245	CORPORATE	553	553100	343.83	301.04
81246	CORPORATE	553	553100	138.14	120.95
81247	CORPORATE	553	553100	209.00	182.99
81248	CORPORATE	553	553100	16.27	14.25
81249	CORPORATE	553	553100	24.62	21.56
81250	CORPORATE	553	553100	79.07	69.23
81251	CORPORATE	553	553100	79.07	69.23
81252	CORPORATE	548	548100	11.64	10.19
81253	CORPORATE	548	548100	12.15	10.64
81254	CORPORATE	548	548100	98.56	86.29
81255	CORPORATE	548	548100	98.56	86.29
81256	CORPORATE	548	548100	98.56	86.29
81257	CORPORATE	548	548100	102.95	90.14
81258	CORPORATE	548	548100	162.26	142.07
81259	CORPORATE	548	548100	162.26	142.07
81260	CORPORATE	548	548100	162.26	142.07
81261	CORPORATE	548	548100	169.39	148.31
81262	CORPORATE	548	548100	180.15	157.73
81263	CORPORATE	548	548100	180.15	157.73
81264	CORPORATE	548	548100	180.15	157.73
81265	CORPORATE	548	548100	188.16	164.74
81266	CORPORATE	548	548100	48.76	42.69
81267	CORPORATE	548	548100	48.76	42.69
81268	CORPORATE	548	548100	48.76	42.69
81269	CORPORATE	548	548100	50.93	44.59
81270	CORPORATE	548	548100	9.94	8.70
81271	CORPORATE	548	548100	9.94	8.70
81272	CORPORATE	548	548100	9.94	8.70
81273	CORPORATE	548	548100	12.62	11.05
81274	CORPORATE	548	548100	222.62	194.91
81275	CORPORATE	548	548100	222.62	194.91
81276	CORPORATE	548	548100	222.62	194.91
81277	CORPORATE	548	548100	222.62	194.91
81278	CORPORATE	548	548100	1,403.23	1,228.59
81279	CORPORATE	548	548100	1,403.23	1,228.59
81280	CORPORATE	548	548100	1,403.23	1,228.59
81281	CORPORATE	548	548100	1,403.23	1,228.59
81282	CORPORATE	548	548100	543.44	475.81
81283	CORPORATE	548	548100	543.44	475.81
81284	CORPORATE	548	548100	543.44	475.81
81285	CORPORATE	548	548100	629.92	551.52
81286	CORPORATE	548	548100	96.96	84.89
81287	CORPORATE	548	548100	96.96	84.89
81288	CORPORATE	548	548100	96.96	84.89
81289	CORPORATE	548	548100	129.38	113.28
81290	CORPORATE	548	548100	23.57	20.64
81291	CORPORATE	548	548100	11.64	10.19
81292	CORPORATE	548	548100	11.64	10.19
81293	CORPORATE	548	548100	33.91	29.69
81294	CORPORATE	548	548100	33.91	29.69
81295	CORPORATE	548	548100	33.91	29.69
81296	CORPORATE	548	548100	33.91	29.69
81297	CORPORATE	548	548100	20.51	17.96
81298	CORPORATE	548	548100	20.51	17.96
81299	CORPORATE	548	548100	20.51	17.96
81300	CORPORATE	548	548100	20.51	17.96
81301	CORPORATE	548	548100	23.57	20.64
81302	CORPORATE	548	548100	23.57	20.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81303	CORPORATE	548	548100	23.57	20.64
81304	CORPORATE	553	553100	102.09	89.38
81305	CORPORATE	553	553100	18.77	16.43
81306	CORPORATE	553	553100	42.91	37.57
81307	CORPORATE	553	553100	538.55	471.52
81308	CORPORATE	553	553100	111.88	97.96
81309	CORPORATE	553	553100	20.98	18.37
81310	CORPORATE	553	553100	47.67	41.74
81311	CORPORATE	553	553100	145.73	127.59
81312	CORPORATE	553	553100	30.28	26.51
81313	CORPORATE	553	553100	5.68	4.97
81314	CORPORATE	553	553100	12.90	11.29
81315	CORPORATE	553	553100	415.03	363.38
81316	CORPORATE	553	553100	68.06	59.59
81317	CORPORATE	553	553100	5.39	4.72
81318	CORPORATE	553	553100	5.10	4.47
81319	CORPORATE	553	553100	75.60	66.19
81320	CORPORATE	553	553100	3.78	3.31
81321	CORPORATE	553	553100	112.27	98.30
81322	CORPORATE	553	553100	195.44	171.12
81323	CORPORATE	553	553100	171.36	150.03
81324	CORPORATE	553	553100	145.37	127.28
81325	CORPORATE	553	553100	18.52	16.22
81326	CORPORATE	553	553100	32.25	28.24
81327	CORPORATE	553	553100	28.27	24.75
81328	CORPORATE	553	553100	-4,975.89	-4,356.61
81329	CORPORATE	553	553100	180.13	157.71
81330	CORPORATE	553	553100	5,639.29	4,937.45
81331	CORPORATE	553	553100	1,208.87	1,058.42
81332	CORPORATE	553	553100	226.57	198.37
81333	CORPORATE	553	553100	515.09	450.98
81334	CORPORATE	553	553100	3,225.32	2,823.91
81335	CORPORATE	553	553100	460.84	403.49
81336	CORPORATE	553	553100	65.25	57.13
81337	CORPORATE	553	553100	62.07	54.35
81338	CORPORATE	553	553100	1,806.47	1,581.65
81339	CORPORATE	553	553100	364.27	318.93
81340	CORPORATE	553	553100	43.14	37.77
81341	CORPORATE	553	553100	483.53	423.35
81342	CORPORATE	553	553100	26.08	22.83
81343	CORPORATE	553	553100	11.48	10.05
81344	CORPORATE	553	553100	61.21	53.59
81345	CORPORATE	553	553100	294.64	257.97
81346	CORPORATE	553	553100	3.07	2.69
81347	CORPORATE	553	553100	1.34	1.17
81348	CORPORATE	553	553100	7.21	6.31
81349	CORPORATE	553	553100	34.74	30.42
81350	CORPORATE	553	553100	995.31	871.44
81351	CORPORATE	553	553100	5.25	4.60
81352	CORPORATE	553	553100	0.95	0.83
81353	CORPORATE	553	553100	28.94	25.34
81354	CORPORATE	926	926102	66.48	58.21
81355	CORPORATE ITEMS	926	926004	12.07	10.57
81356	CORPORATE	926	926106	153.24	134.17
81357	CORPORATE	926	926105	14.61	12.79
81358	CORPORATE	408	408105	1.27	1.11
81359	CORPORATE	408	408106	144.85	126.82
81360	CORPORATE	926	926002	9.70	8.49
81361	CORPORATE	926	926005	6.87	6.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81362	CORPORATE	926	926003	210.04	183.90
81363	CORPORATE	926	926019	15.34	13.43
81364	CORPORATE	926	926101	377.69	330.68
81365	CORPORATE	926	926116	7.86	6.88
81366	CORPORATE	408	408107	1.83	1.60
81367	CORPORATE	925	925002	24.21	21.20
81368	CORPORATE	926	926102	117.17	102.59
81369	CORPORATE	926	926102	97.28	85.17
81370	CORPORATE	926	926004	21.26	18.61
81371	CORPORATE	926	926004	17.65	15.45
81372	CORPORATE	926	926106	270.01	236.41
81373	CORPORATE	926	926106	224.19	196.29
81374	CORPORATE	926	926105	21.40	18.74
81375	CORPORATE	926	926105	25.77	22.56
81376	CORPORATE	408	408105	2.48	2.17
81377	CORPORATE	408	408105	1.99	1.74
81378	CORPORATE	408	408106	285.91	250.33
81379	CORPORATE	408	408106	230.01	201.38
81380	CORPORATE	926	926002	17.08	14.95
81381	CORPORATE	926	926002	14.18	12.42
81382	CORPORATE	926	926005	12.13	10.62
81383	CORPORATE	926	926005	10.07	8.82
81384	CORPORATE	926	926003	307.32	269.07
81385	CORPORATE	926	926003	370.13	324.07
81386	CORPORATE	926	926019	27.02	23.66
81387	CORPORATE	926	926019	22.43	19.64
81388	CORPORATE	926	926101	665.54	582.71
81389	CORPORATE	926	926101	552.60	483.83
81390	CORPORATE	926	926116	13.85	12.13
81391	CORPORATE	926	926116	11.50	10.07
81392	CORPORATE	408	408107	3.60	3.15
81393	CORPORATE	408	408107	2.90	2.54
81394	CORPORATE	925	925002	35.44	31.03
81395	CORPORATE	925	925002	42.68	37.37
81396	CORPORATE	926	926102	46.18	40.43
81397	CORPORATE	926	926102	39.39	34.49
81398	CORPORATE	926	926102	57.19	50.07
81399	CORPORATE	926	926102	140.75	123.23
81400	CORPORATE	926	926004	8.38	7.34
81401	CORPORATE	926	926004	7.15	6.26
81402	CORPORATE	926	926004	10.38	9.09
81403	CORPORATE	926	926004	25.54	22.36
81404	CORPORATE	926	926106	324.38	284.01
81405	CORPORATE	926	926106	131.80	115.40
81406	CORPORATE	926	926106	90.77	79.47
81407	CORPORATE	926	926106	106.44	93.19
81408	CORPORATE	926	926105	30.97	27.12
81409	CORPORATE	926	926105	12.58	11.01
81410	CORPORATE	926	926105	8.67	7.59
81411	CORPORATE	926	926105	10.16	8.90
81412	CORPORATE	408	408105	0.93	0.81
81413	CORPORATE	408	408105	0.79	0.69
81414	CORPORATE	408	408105	1.35	1.18
81415	CORPORATE	408	408105	4.13	3.62
81416	CORPORATE	408	408106	106.99	93.67
81417	CORPORATE	408	408106	91.31	79.95
81418	CORPORATE	408	408106	155.56	136.20
81419	CORPORATE	408	408106	474.41	415.37
81420	CORPORATE	926	926002	20.52	17.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81421	CORPORATE	926	926002	8.34	7.30
81422	CORPORATE	926	926002	5.74	5.03
81423	CORPORATE	926	926002	6.73	5.89
81424	CORPORATE	926	926005	14.55	12.74
81425	CORPORATE	926	926005	5.91	5.17
81426	CORPORATE	926	926005	4.07	3.56
81427	CORPORATE	926	926005	4.77	4.18
81428	CORPORATE	926	926003	444.66	389.32
81429	CORPORATE	926	926003	180.67	158.18
81430	CORPORATE	926	926003	124.43	108.94
81431	CORPORATE	926	926003	145.90	127.74
81432	CORPORATE	926	926019	10.64	9.32
81433	CORPORATE	926	926019	9.07	7.94
81434	CORPORATE	926	926019	13.18	11.54
81435	CORPORATE	926	926019	32.43	28.39
81436	CORPORATE	926	926101	262.35	229.70
81437	CORPORATE	926	926101	223.75	195.90
81438	CORPORATE	926	926101	324.88	284.45
81439	CORPORATE	926	926101	799.55	700.04
81440	CORPORATE	926	926116	16.65	14.58
81441	CORPORATE	926	926116	6.76	5.92
81442	CORPORATE	926	926116	4.66	4.08
81443	CORPORATE	926	926116	5.46	4.78
81444	CORPORATE	408	408107	5.98	5.24
81445	CORPORATE	408	408107	1.96	1.72
81446	CORPORATE	408	408107	1.15	1.01
81447	CORPORATE	408	408107	1.35	1.18
81448	CORPORATE	925	925002	51.31	44.92
81449	CORPORATE	925	925002	20.85	18.26
81450	CORPORATE	925	925002	14.36	12.57
81451	CORPORATE	925	925002	16.83	14.74
81452	TRANSPORTATION	921	921002	156.33	136.87
81453	DIRECTOR TRANSMISSION - KU	557	557110	44,816.38	39,238.74
81454	GENERATION DISPATCH	557	557111	338.18	296.09
81455	MGR. CANE RUN MAINTENANCE	500	500900	189.55	165.96
81456	NETWORK INFRASTRUCTURE	921	921903	162.38	142.17
81457	NETWORK INFRASTRUCTURE	921	921903	465.50	407.57
81458	NETWORK INFRASTRUCTURE	921	921903	14.57	12.76
81459	NETWORK INFRASTRUCTURE	921	921903	169.95	148.80
81460	TRANSFORMERS SERVICES	595	595100	193.25	169.20
81461	CORPORATE ITEMS	557	557100	750.00	656.66
81462	TRANSPORTATION	921	921002	9.38	8.21
81463	CORPORATE-OVERHEADS	408	408105	3.22	2.82
81464	CORPORATE-OVERHEADS	408	408105	0.40	0.35
81465	CORPORATE-OVERHEADS	408	408106	368.68	322.80
81466	CORPORATE-OVERHEADS	408	408106	46.27	40.51
81467	CORPORATE-OVERHEADS	408	408106	0.19	0.17
81468	CORPORATE-OVERHEADS	408	408106	0.03	0.03
81469	CORPORATE-OVERHEADS	408	408107	0.58	0.51
81470	CORPORATE-OVERHEADS	408	408107	4.62	4.05
81471	GAS DIST OPRS-REPAIR AND MAINTAIN	553	553100	0.02	0.02
81472	GAS DIST OPRS-REPAIR AND MAINTAIN	554	554100	0.06	0.05
81473	GAS DIST. CONTRACT CONSTRUCTION	554	554100	0.11	0.10
81474	CORPORATE-OVERHEADS	925	925002	62.65	54.85
81475	CORPORATE-OVERHEADS	926	926002	29.43	25.77
81476	CORPORATE-OVERHEADS	926	926003	637.82	558.44
81477	CORPORATE-OVERHEADS	926	926004	36.64	32.08
81478	CORPORATE-OVERHEADS	926	926005	20.89	18.29
81479	CORPORATE-OVERHEADS	926	926019	46.54	40.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81480	CORPORATE-OVERHEADS	926	926101	1,146.85	1,004.12
81481	CORPORATE-OVERHEADS	926	926102	201.88	176.75
81482	CORPORATE-OVERHEADS	926	926105	44.39	38.87
81483	CORPORATE-OVERHEADS	926	926106	465.30	407.39
81484	CORPORATE-OVERHEADS	926	926116	23.86	20.89
81485	NETWORK INFRASTRUCTURE	935	935391	24.61	21.55
81486	NETWORK INFRASTRUCTURE	935	935391	208.68	182.71
81487	NETWORK INFRASTRUCTURE	935	935391	339.95	297.64
81488	NETWORK INFRASTRUCTURE	935	935391	381.41	333.94
81489	NETWORK INFRASTRUCTURE	935	935391	103.20	90.36
81490	NETWORK INFRASTRUCTURE	935	935391	42.66	37.35
81491	CORPORATE-OVERHEADS	408	408105	1.58	1.38
81492	CORPORATE-OVERHEADS	408	408105	0.05	0.04
81493	CORPORATE-OVERHEADS	408	408105	0.10	0.09
81494	CORPORATE-OVERHEADS	408	408105	1.80	1.58
81495	CORPORATE-OVERHEADS	408	408106	206.06	180.41
81496	CORPORATE-OVERHEADS	408	408106	11.60	10.16
81497	CORPORATE-OVERHEADS	408	408106	6.14	5.38
81498	CORPORATE-OVERHEADS	408	408106	181.34	158.77
81499	CORPORATE-OVERHEADS	408	408107	2.27	1.99
81500	CORPORATE-OVERHEADS	408	408107	0.08	0.07
81501	CORPORATE-OVERHEADS	408	408107	0.15	0.13
81502	CORPORATE-OVERHEADS	408	408107	2.57	2.25
81503	NETWORK INFRASTRUCTURE	500	500900	0.41	0.36
81504	NETWORK INFRASTRUCTURE	500	500900	3.47	3.04
81505	NETWORK INFRASTRUCTURE	500	500900	5.66	4.96
81506	NETWORK INFRASTRUCTURE	500	500900	6.35	5.56
81507	NETWORK INFRASTRUCTURE	500	500900	1.72	1.51
81508	TRANSFORMERS SERVICES	595	595100	50.76	44.44
81509	TRANSFORMERS SERVICES	595	595100	187.61	164.26
81510	TRANSFORMERS SERVICES	595	595100	167.21	146.40
81511	TRANSFORMERS SERVICES	595	595100	102.64	89.87
81512	TRANSFORMERS SERVICES	595	595100	12.10	10.59
81513	NETWORK INFRASTRUCTURE	920	920900	3.44	3.01
81514	NETWORK INFRASTRUCTURE	920	920900	12.70	11.12
81515	NETWORK INFRASTRUCTURE	920	920900	11.32	9.91
81516	NETWORK INFRASTRUCTURE	920	920900	6.95	6.09
81517	NETWORK INFRASTRUCTURE	920	920900	0.82	0.72
81518	NETWORK INFRASTRUCTURE	920	920900	10.69	9.36
81519	NETWORK INFRASTRUCTURE	920	920900	5.18	4.54
81520	NETWORK INFRASTRUCTURE	920	920900	19.15	16.77
81521	NETWORK INFRASTRUCTURE	920	920900	17.07	14.95
81522	NETWORK INFRASTRUCTURE	920	920900	10.48	9.18
81523	NETWORK INFRASTRUCTURE	920	920900	1.24	1.09
81524	CORPORATE-OVERHEADS	925	925002	35.02	30.66
81525	CORPORATE-OVERHEADS	925	925002	1.04	0.91
81526	CORPORATE-OVERHEADS	925	925002	30.81	26.98
81527	CORPORATE-OVERHEADS	926	926002	14.47	12.67
81528	CORPORATE-OVERHEADS	926	926002	0.49	0.43
81529	CORPORATE-OVERHEADS	926	926002	16.45	14.40
81530	CORPORATE-OVERHEADS	926	926003	356.46	312.10
81531	CORPORATE-OVERHEADS	926	926003	10.62	9.30
81532	CORPORATE-OVERHEADS	926	926003	313.72	274.68
81533	CORPORATE-OVERHEADS	926	926004	20.47	17.92
81534	CORPORATE-OVERHEADS	926	926004	0.61	0.53
81535	CORPORATE-OVERHEADS	926	926004	18.02	15.78
81536	CORPORATE-OVERHEADS	926	926005	10.28	9.00
81537	CORPORATE-OVERHEADS	926	926005	0.35	0.31
81538	CORPORATE-OVERHEADS	926	926005	11.69	10.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81539	CORPORATE-OVERHEADS	926	926019	26.01	22.77
81540	CORPORATE-OVERHEADS	926	926019	0.77	0.67
81541	CORPORATE-OVERHEADS	926	926019	22.89	20.04
81542	CORPORATE-OVERHEADS	926	926101	640.95	561.18
81543	CORPORATE-OVERHEADS	926	926101	19.09	16.71
81544	CORPORATE-OVERHEADS	926	926101	564.09	493.89
81545	CORPORATE-OVERHEADS	926	926102	99.30	86.94
81546	CORPORATE-OVERHEADS	926	926102	3.36	2.94
81547	CORPORATE-OVERHEADS	926	926102	112.83	98.79
81548	CORPORATE-OVERHEADS	926	926105	24.82	21.73
81549	CORPORATE-OVERHEADS	926	926105	0.74	0.65
81550	CORPORATE-OVERHEADS	926	926105	21.83	19.11
81551	CORPORATE-OVERHEADS	926	926106	260.04	227.68
81552	CORPORATE-OVERHEADS	926	926106	7.75	6.79
81553	CORPORATE-OVERHEADS	926	926106	228.86	200.38
81554	CORPORATE-OVERHEADS	926	926116	11.74	10.28
81555	CORPORATE-OVERHEADS	926	926116	0.40	0.35
81556	CORPORATE-OVERHEADS	926	926116	13.33	11.67
81557	NETWORK INFRASTRUCTURE	935	935391	11.70	10.24
81558	NETWORK INFRASTRUCTURE	935	935391	99.20	86.85
81559	NETWORK INFRASTRUCTURE	935	935391	161.60	141.49
81560	NETWORK INFRASTRUCTURE	935	935391	181.31	158.75
81561	NETWORK INFRASTRUCTURE	935	935391	49.07	42.96
81562	CORPORATE-OVERHEADS	408	408105	2.53	2.22
81563	CORPORATE-OVERHEADS	408	408105	0.21	0.18
81564	CORPORATE-OVERHEADS	408	408106	23.84	20.87
81565	CORPORATE-OVERHEADS	408	408106	289.80	253.73
81566	CORPORATE-OVERHEADS	408	408107	3.64	3.19
81567	CORPORATE-OVERHEADS	408	408107	0.30	0.26
81568	CORPORATE-OVERHEADS	925	925002	47.95	41.98
81569	CORPORATE-OVERHEADS	926	926002	22.52	19.72
81570	CORPORATE-OVERHEADS	926	926003	488.21	427.45
81571	CORPORATE-OVERHEADS	926	926004	28.05	24.56
81572	CORPORATE-OVERHEADS	926	926005	16.00	14.01
81573	CORPORATE-OVERHEADS	926	926019	35.62	31.19
81574	CORPORATE-OVERHEADS	926	926101	877.83	768.58
81575	CORPORATE-OVERHEADS	926	926102	154.52	135.29
81576	CORPORATE-OVERHEADS	926	926105	33.98	29.75
81577	CORPORATE-OVERHEADS	926	926106	356.15	311.83
81578	CORPORATE-OVERHEADS	926	926116	18.27	16.00
81579	NETWORK INFRASTRUCTURE	935	935391	21.99	19.25
81580	NETWORK INFRASTRUCTURE	935	935391	78.99	69.16
81581	NETWORK INFRASTRUCTURE	935	935391	291.95	255.62
81582	NETWORK INFRASTRUCTURE	935	935391	267.22	233.96
81583	NETWORK INFRASTRUCTURE	935	935391	159.73	139.85
81584	NETWORK INFRASTRUCTURE	935	935391	18.84	16.50
81585	CORPORATE-OVERHEADS	408	408105	0.16	0.14
81586	CORPORATE-OVERHEADS	408	408105	0.53	0.46
81587	CORPORATE-OVERHEADS	408	408105	1.30	1.14
81588	CORPORATE-OVERHEADS	408	408106	148.54	130.05
81589	CORPORATE-OVERHEADS	408	408106	61.67	53.99
81590	CORPORATE-OVERHEADS	408	408106	18.14	15.88
81591	CORPORATE-OVERHEADS	408	408107	1.86	1.63
81592	CORPORATE-OVERHEADS	408	408107	0.77	0.67
81593	CORPORATE-OVERHEADS	408	408107	0.22	0.19
81594	NETWORK INFRASTRUCTURE	920	920900	1.30	1.14
81595	NETWORK INFRASTRUCTURE	920	920900	4.82	4.22
81596	NETWORK INFRASTRUCTURE	920	920900	4.30	3.76
81597	NETWORK INFRASTRUCTURE	920	920900	2.64	2.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81598	NETWORK INFRASTRUCTURE	920	920900	0.31	0.27
81599	NETWORK INFRASTRUCTURE	920	920900	0.87	0.76
81600	NETWORK INFRASTRUCTURE	920	920900	3.21	2.81
81601	NETWORK INFRASTRUCTURE	920	920900	2.87	2.51
81602	NETWORK INFRASTRUCTURE	920	920900	1.76	1.54
81603	NETWORK INFRASTRUCTURE	920	920900	0.21	0.18
81604	CORPORATE-OVERHEADS	925	925002	25.24	22.10
81605	CORPORATE-OVERHEADS	925	925002	10.48	9.18
81606	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	8.36	7.32
81607	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	5.42	4.75
81608	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	20.02	17.53
81609	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	17.84	15.62
81610	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	10.95	9.59
81611	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.29	1.13
81612	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.67	1.46
81613	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	2.71	2.37
81614	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	10.01	8.76
81615	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	8.92	7.81
81616	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	5.48	4.80
81617	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	0.65	0.57
81618	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	6.69	5.86
81619	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	9.14	8.00
81620	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	33.78	29.58
81621	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	30.11	26.36
81622	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	18.48	16.18
81623	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	2.18	1.91
81624	CORPORATE-OVERHEADS	926	926002	11.85	10.38
81625	CORPORATE-OVERHEADS	926	926002	4.92	4.31
81626	CORPORATE-OVERHEADS	926	926003	256.96	224.98
81627	CORPORATE-OVERHEADS	926	926003	106.71	93.43
81628	CORPORATE-OVERHEADS	926	926004	6.13	5.37
81629	CORPORATE-OVERHEADS	926	926004	14.76	12.92
81630	CORPORATE-OVERHEADS	926	926005	8.43	7.38
81631	CORPORATE-OVERHEADS	926	926005	3.50	3.06
81632	CORPORATE-OVERHEADS	926	926019	18.75	16.42
81633	CORPORATE-OVERHEADS	926	926019	7.78	6.81
81634	CORPORATE-OVERHEADS	926	926101	462.04	404.54
81635	CORPORATE-OVERHEADS	926	926101	191.86	167.98
81636	CORPORATE-OVERHEADS	926	926102	81.33	71.21
81637	CORPORATE-OVERHEADS	926	926102	33.78	29.58
81638	CORPORATE-OVERHEADS	926	926105	17.88	15.65
81639	CORPORATE-OVERHEADS	926	926105	7.42	6.50
81640	CORPORATE-OVERHEADS	926	926106	77.84	68.15
81641	CORPORATE-OVERHEADS	926	926106	187.44	164.11
81642	CORPORATE-OVERHEADS	926	926116	9.61	8.41
81643	CORPORATE-OVERHEADS	926	926116	3.99	3.49
81644	NETWORK INFRASTRUCTURE	935	935391	9.40	8.23
81645	NETWORK INFRASTRUCTURE	935	935391	79.68	69.76
81646	NETWORK INFRASTRUCTURE	935	935391	129.80	113.65
81647	NETWORK INFRASTRUCTURE	935	935391	145.62	127.50
81648	NETWORK INFRASTRUCTURE	935	935391	39.41	34.51
81649	NETWORK INFRASTRUCTURE	935	935391	6.00	5.25
81650	NETWORK INFRASTRUCTURE	935	935391	517.23	452.86
81651	NETWORK INFRASTRUCTURE	935	935391	4,121.63	3,608.67
81652	GAS DIST OPRS-REPAIR AND MAINTAIN	553	553100	0.30	0.26
81653	GAS DIST OPRS-REPAIR AND MAINTAIN	554	554100	0.61	0.53
81654	GAS DIST. CONTRACT CONSTRUCTION	554	554100	1.31	1.15
81655	NETWORK INFRASTRUCTURE	500	500900	68.62	60.08
81656	TRANSFORMERS SERVICES	595	595100	2,027.29	1,774.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
81657	01/31/12	Projects	Projects 25731654: A 1557262	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81658	01/31/12	Projects	Projects 25731654: A 1557262	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81659	01/31/12	Projects	Projects 25731654: A 1557262	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81660	01/31/12	Projects	Projects 25731654: A 1557262	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81661	01/31/12	Projects	Projects 25748586: A 1558946	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81662	01/31/12	Projects	Projects 25748586: A 1558946	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81663	01/31/12	Projects	Projects 25748586: A 1558946	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81664	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81665	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81666	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81667	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81668	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81669	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81670	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81671	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81672	01/31/12	Projects	Projects 25794570: A 1561391	Labor Cost USD 29-JAN-12	Direct-Indirect Labor
81673	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81674	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81675	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81676	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81677	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81678	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81679	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81680	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81681	01/31/12	Spreadsheet	CGH Spreadsheet 25809257: A 26931	J039-0110-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81682	01/31/12	Spreadsheet	CMJ Spreadsheet 25794274: A 5725	J119-0100-0112 Adjustment USD 01-JAN-12	Indirect Miscellaneous Expenses
81683	01/31/12	Spreadsheet	MPF Spreadsheet 25811629: A 26909	J045-0100-0112 Adjustment USD 01-JAN-12	Materials/Fuels
81684	01/31/12	Spreadsheet	MPF Spreadsheet 25811629: A 26909	J045-0100-0112 Adjustment USD 01-JAN-12	Materials/Fuels
81685	01/31/12	Spreadsheet	MPF Spreadsheet 25811629: A 26909	J045-0100-0112 Adjustment USD 01-JAN-12	Materials/Fuels
81686	01/31/12	Spreadsheet	MPF Spreadsheet 25811629: A 26909	J045-0100-0112 Adjustment USD 01-JAN-12	Materials/Fuels
81687	01/31/12	Spreadsheet	MPF Spreadsheet 25811629: A 26909	J045-0100-0112 Adjustment USD 01-JAN-12	Materials/Fuels
81688	01/31/12	Spreadsheet	MPF Spreadsheet 25811629: A 26909	J045-0100-0112 Adjustment USD 01-JAN-12	Materials/Fuels
81689	01/31/12	Spreadsheet	MTT Spreadsheet 25796396: A 26946	J091-0100-0112 Accrual USD 31-JAN-12	Materials/Fuels
81690	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Outside Services
81691	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81692	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81693	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Equipment/Facilities
81694	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Materials/Fuels
81695	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Materials/Fuels
81696	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Materials/Fuels
81697	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Materials/Fuels
81698	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81699	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81700	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81701	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81702	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81703	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81704	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Outside Services
81705	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81706	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81707	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81708	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81709	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Equipment/Facilities
81710	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Outside Services
81711	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Indirect Miscellaneous Expenses
81712	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Outside Services
81713	01/31/12	Payables	72793 Payables 25662160: A 1553736	Purchase Invoices USD 12-JAN-12	Outside Services
81714	01/31/12	Payables	72813 Payables 25669515: A 1554221	Purchase Invoices USD 13-JAN-12	Indirect Miscellaneous Expenses
81715	01/31/12	Payables	72813 Payables 25669515: A 1554221	Purchase Invoices USD 13-JAN-12	Outside Services

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81657	NETWORK INFRASTRUCTURE	920	920900	206.94	181.19
81658	NETWORK INFRASTRUCTURE	920	920900	129.64	113.51
81659	NETWORK INFRASTRUCTURE	920	920900	137.24	120.16
81660	NETWORK INFRASTRUCTURE	935	935391	1,959.31	1,715.46
81661	NETWORK INFRASTRUCTURE	935	935391	3,154.81	2,762.18
81662	NETWORK INFRASTRUCTURE	935	935391	266.60	233.42
81663	NETWORK INFRASTRUCTURE	935	935391	85.00	74.42
81664	NETWORK INFRASTRUCTURE	920	920900	34.74	30.42
81665	NETWORK INFRASTRUCTURE	920	920900	52.11	45.62
81666	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	101.40	88.78
81667	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	216.32	189.40
81668	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	20.28	17.76
81669	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	108.16	94.70
81670	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	81.12	71.02
81671	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	365.04	319.61
81672	NETWORK INFRASTRUCTURE	935	935391	1,573.64	1,377.79
81673	DIRECTOR TRANSMISSION - LGE	565	565018	19,674.16	17,225.61
81674	DIRECTOR TRANSMISSION - LGE	565	565018	547.50	479.36
81675	DIRECTOR TRANSMISSION - LGE	565	565018	432.90	379.02
81676	DIRECTOR TRANSMISSION - LGE	565	565024	8,625.84	7,552.31
81677	DIRECTOR TRANSMISSION - LGE	565	565024	547.50	479.36
81678	DIRECTOR TRANSMISSION - LGE	565	565024	567.10	496.52
81679	DIRECTOR TRANSMISSION - KU	565	565005	157,500.00	137,898.29
81680	DIRECTOR TRANSMISSION - KU	565	565005	-13,660.47	-11,960.35
81681	CORPORATE ITEMS	565	565198	-20,654.56	-18,083.99
81682	TRANSMISSION SYSTEM OPERATIONS - KU	567	567100	2,776.32	2,430.79
81683	CORPORATE ITEMS	547	547031	0.00	0.00
81684	CORPORATE ITEMS	547	547031	0.00	0.00
81685	CORPORATE ITEMS	547	547031	0.00	0.00
81686	CORPORATE ITEMS	547	547031	0.00	0.00
81687	CORPORATE ITEMS	547	547031	0.00	0.00
81688	CORPORATE ITEMS	547	547031	0.00	0.00
81689	GREEN RIVER - SUPT	512	512100	894.77	783.41
81690	MANAGER - GENERATION ENGINEERING	500	500900	9,120.00	7,984.97
81691	VP - POWER GENERATION	500	500900	36.52	31.97
81692	VP - POWER GENERATION	500	500900	46.11	40.37
81693	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	4,560.21	3,992.67
81694	TRANS RELIABILITY & COMPLIANCE	561	561590	20.58	18.02
81695	TRANS RELIABILITY & COMPLIANCE	561	561590	80.26	70.27
81696	TRANS RELIABILITY & COMPLIANCE	561	561590	49.39	43.24
81697	TRANS RELIABILITY & COMPLIANCE	561	561590	60.71	53.15
81698	DIR TRANS STRATEGY & PLANNING	566	566900	42.83	37.50
81699	CCS RETAIL SUPPORT	901	901001	140.82	123.29
81700	RESIDENTIAL SERVICE CENTER	903	903930	236.25	206.85
81701	MANAGER MARKETING	908	908901	41.23	36.10
81702	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	29.72	26.02
81703	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	284.15	248.79
81704	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	909	909013	449.33	393.41
81705	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	921	921002	13.80	12.08
81706	MANAGER - TRADING CONTROLS	921	921002	58.65	51.35
81707	MANAGER - TRADING CONTROLS	921	921002	58.65	51.35
81708	PROJECT PLANNING AND MANAGEMENT	921	921002	83.24	72.88
81709	NETWORK INFRASTRUCTURE	921	921004	13,193.23	11,551.26
81710	LEGAL DEPARTMENT - SERVCO	921	921903	46.03	40.30
81711	SVP ENERGY MARKETING	921	921903	4.27	3.74
81712	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	1,687.50	1,477.48
81713	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	719.99	630.38
81714	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4,638.00	4,060.78
81715	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,667.82	1,460.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81716	MANAGER - GENERATION ENGINEERING	510	510100	392.73	343.85
81717	TRANSMISSION STRATEGY & PLANNING	561	561590	98.87	86.57
81718	TRANSMISSION STRATEGY & PLANNING	561	561590	29.40	25.74
81719	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	122.47	107.23
81720	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	251.82	220.48
81721	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	0.00	0.00
81722	MANAGER - TRANSMISSION LINES	571	571100	17.89	15.66
81723	DIRECTOR ELECTRIC RELIABILITY	580	580100	360.50	315.63
81724	DIRECTOR ELECTRIC RELIABILITY	580	580100	15.20	13.31
81725	DIRECTOR ELECTRIC RELIABILITY	580	580100	132.28	115.82
81726	SYSTEM RESTORATION AND OPERATIONS	588	588900	98.28	86.05
81727	SYSTEM RESTORATION AND OPERATIONS	588	588900	6.48	5.67
81728	SYSTEM RESTORATION AND OPERATIONS	588	588900	102.59	89.82
81729	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.24	3.71
81730	SYSTEM RESTORATION AND OPERATIONS	588	588900	32.46	28.42
81731	SYSTEM RESTORATION AND OPERATIONS	588	588900	179.39	157.06
81732	SYSTEM RESTORATION AND OPERATIONS	588	588900	11.59	10.15
81733	RESIDENTIAL SERVICE CENTER	901	901900	463.58	405.89
81734	MANAGER - METER READING	902	902001	94.35	82.61
81735	RESIDENTIAL SERVICE CENTER	903	903930	270.31	236.67
81736	RESIDENTIAL SERVICE CENTER	903	903930	28.59	25.03
81737	BUSINESS OFFICES	903	903931	7,835.08	6,859.96
81738	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	7.41	6.49
81739	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	222.07	194.43
81740	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	75.00	65.67
81741	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	429.24	375.82
81742	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	80.45	70.44
81743	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	13.95	12.21
81744	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	5.83	5.10
81745	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	70.26	61.52
81746	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	6.00	5.25
81747	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	4.00	3.50
81748	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	13.99	12.25
81749	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	106.55	93.29
81750	CREDIT AND CONTRACT ADMINISTRATION	921	921002	58.65	51.35
81751	CONTRACT MANAGER - XEROX CORP.	921	921003	42.12	36.88
81752	CONTRACT MANAGER - XEROX CORP.	921	921003	160.12	140.19
81753	CONTRACT MANAGER - XEROX CORP.	921	921003	749.77	656.46
81754	CONTRACT MANAGER - XEROX CORP.	921	921003	2,120.43	1,856.53
81755	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921004	1,927.95	1,688.01
81756	AUDIT SERVICES	921	921902	13.79	12.07
81757	DIRECTOR HR - GENERATION	921	921902	23.48	20.56
81758	MANAGER PROPERTY ACCOUNTING	921	921902	14.64	12.82
81759	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	36.00	31.52
81760	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	14.06	12.31
81761	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	0.00	0.00
81762	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	48.62	42.57
81763	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	208.08	182.18
81764	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	270.31	236.67
81765	MANAGER PROPERTY ACCOUNTING	921	921902	317.20	277.72
81766	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	283.23	247.98
81767	CHIEF INFORMATION OFFICER	921	921903	40.79	35.71
81768	CHIEF INFORMATION OFFICER	921	921903	18.13	15.87
81769	CHIEF INFORMATION OFFICER	921	921903	16.76	14.67
81770	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	0.00	0.00
81771	CHIEF INFORMATION OFFICER	921	921903	213.15	186.62
81772	CHIEF INFORMATION OFFICER	921	921903	103.78	90.86
81773	CHIEF INFORMATION OFFICER	921	921903	172.45	150.99
81774	CHIEF INFORMATION OFFICER	921	921903	1,615.36	1,414.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81775	NETWORK INFRASTRUCTURE	921	921903	820.69	718.55
81776	NETWORK INFRASTRUCTURE	921	921903	8,312.29	7,277.78
81777	NETWORK INFRASTRUCTURE	921	921903	61.32	53.69
81778	NETWORK INFRASTRUCTURE	921	921903	61.32	53.69
81779	NETWORK INFRASTRUCTURE	921	921903	62.23	54.49
81780	NETWORK INFRASTRUCTURE	921	921903	12.38	10.84
81781	NETWORK INFRASTRUCTURE	921	921903	16.69	14.61
81782	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	4,505.00	3,944.33
81783	CORPORATE FACILITY SERVICES	921	921002	-5,319.79	-4,657.71
81784	MANAGER - GENERATION ENGINEERING	926	926901	817.78	716.00
81785	RESEARCH AND DEVELOPMENT	926	926901	562.95	492.89
81786	GENERAL COUNSEL - SERVCO	930	930272	-20,217.17	-17,701.04
81787	CORPORATE ITEMS	925	925001	-8,469.07	-7,415.05
81788	GENERAL COUNSEL - SERVCO	930	930272	-242,606.04	-212,412.43
81789	CORPORATE ITEMS	925	925001	-8,469.07	-7,415.05
81790	SYSTEM RESTORATION AND OPERATIONS	588	588900	-120.00	-105.07
81791	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-12,606.88	-11,037.89
81792	RESIDENTIAL SERVICE CENTER	901	901900	-15,000.00	-13,133.17
81793	DIRECTOR - GENERATION SERVICES	500	500900	-7,448.00	-6,521.06
81794	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	-44,073.00	-38,587.88
81795	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	-8,532.00	-7,470.15
81796	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	-9,341.00	-8,178.46
81797	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-1,676.00	-1,467.41
81798	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	502	502100	-6,858.00	-6,004.49
81799	MANAGER - GENERATION ENGINEERING	510	510100	-3,330.00	-2,915.56
81800	MANAGER - GENERATION ENGINEERING	510	510100	11,443.00	10,018.86
81801	MANAGER - GENERATION ENGINEERING	510	510100	-3,088.00	-2,703.68
81802	MANAGER - GENERATION ENGINEERING	510	510100	-9,166.00	-8,025.24
81803	MANAGER - GENERATION ENGINEERING	510	510100	-7,914.00	-6,929.06
81804	MANAGER - GENERATION ENGINEERING	510	510100	-23,918.00	-20,941.28
81805	MANAGER - GENERATION ENGINEERING	510	510100	-6,407.00	-5,609.61
81806	MANAGER - GENERATION ENGINEERING	510	510100	-22,632.00	-19,815.33
81807	MGR INVESTMENT STRATEGY - DIST	588	588100	-2,133.44	-1,867.92
81808	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	-405.00	-354.60
81809	CORPORATE SECURITY / BUSINESS CONTINUITY	923	923100	-72,428.94	-63,414.77
81810	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	-1,071.90	-938.50
81811	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	-175.41	-153.58
81812	CORPORATE ACCOUNTING	921	921002	-44.05	-38.57
81813	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	-18,800.00	-16,460.24
81814	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	-11,400.00	-9,981.21
81815	MANAGER - TRADING CONTROLS	921	921902	-296.74	-259.81
81816	DIRECTOR CORPORATE FINANCE	921	921902	-746.56	-653.65
81817	SARBANES OXLEY	921	921902	-53.45	-46.80
81818	CORPORATE ACCOUNTING	921	921902	-101.21	-88.61
81819	AUDIT SERVICES	921	921902	-226.80	-198.57
81820	MANAGER PROPERTY ACCOUNTING	923	923100	-1,971.14	-1,725.82
81821	CORPORATE ACCOUNTING	923	923900	-200.69	-175.71
81822	FINANCIAL REPORTING	923	923900	-2,905.13	-2,543.57
81823	MANAGER PAYROLL	923	923900	-747.46	-654.43
81824	REGULATORY ACCOUNTING AND REPORTING	923	923900	-4,451.85	-3,897.79
81825	AUDIT SERVICES	926	926901	-654.02	-572.62
81826	MANAGER - FINANCE AND BUDGETING - CORPORATE	926	926901	-2,608.50	-2,283.86
81827	MANAGER - FINANCIAL PLANNING	926	926901	-1,241.99	-1,087.42
81828	LEGAL DEPARTMENT - SERVCO	923	923100	-70,066.70	-61,346.53
81829	LEGAL DEPARTMENT - SERVCO	923	923100	-146.25	-128.05
81830	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923100	-20,000.00	-17,510.89
81831	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923100	-15,000.00	-13,133.17
81832	LEGAL DEPARTMENT - SERVCO	923	923900	-1,960.85	-1,716.81
81833	LEGAL DEPARTMENT - SERVCO	923	923900	-2,083.20	-1,823.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81834	LEGAL DEPARTMENT - SERVCO	923	923900	-137,356.51	-120,261.76
81835	LEGAL DEPARTMENT - SERVCO	928	928001	-1,131.96	-991.08
81836	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	-1,984.33	-1,737.37
81837	DIRECTOR ENVIRONMENTAL AFFAIRS	930	930207	-20,000.00	-17,510.89
81838	IT DISTRIBUTION OPERATIONS	566	566900	-975.00	-853.66
81839	IT DISTRIBUTION OPERATIONS	588	588100	-18,178.11	-15,915.75
81840	DIRECTOR IT CLIENT SERVICES	921	921903	-2,538.78	-2,222.82
81841	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	-848.74	-743.11
81842	IT CUSTOMER APPLICATIONS	923	923900	-274.83	-240.63
81843	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	-808.32	-707.72
81844	IT SHARED SERVICES APPLICATIONS	923	923900	-6,770.08	-5,927.51
81845	IT ENERGY SERVICES	923	923900	-5,658.24	-4,954.04
81846	IT ENERGY SERVICES	923	923900	-1,401.42	-1,227.01
81847	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	-2,970.58	-2,600.88
81848	TSS TECH SUPPORT SERVICES	935	935488	-2,496.96	-2,186.20
81849	IT ENERGY SERVICES	935	935488	-5,496.58	-4,812.50
81850	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-2,424.96	-2,123.16
81851	DESKTOP OPERATIONS	935	935488	-2,230.14	-1,952.59
81852	IT CUSTOMER APPLICATIONS	935	935488	-549.66	-481.25
81853	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-424.37	-371.55
81854	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-2,121.84	-1,857.77
81855	MANAGER - GENERATION ENGINEERING	500	500100	-1,894.36	-1,658.60
81856	NETWORK INFRASTRUCTURE	501	501990	-205.74	-180.13
81857	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-18.60	-16.29
81858	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-162.40	-142.19
81859	MANAGER - GENERATION ENGINEERING	510	510100	-10,309.50	-9,026.43
81860	TRANSMISSION SYSTEM OPERATIONS	566	566900	-48.02	-42.04
81861	RESIDENTIAL SERVICE CENTER	580	580100	-0.04	-0.04
81862	NETWORK INFRASTRUCTURE	588	588100	-525.42	-460.03
81863	RESIDENTIAL SERVICE CENTER	903	903930	-0.02	-0.02
81864	RESIDENTIAL SERVICE CENTER	921	921002	-0.02	-0.02
81865	CONTRACT MANAGER - XEROX CORP.	921	921003	-37.68	-32.99
81866	CORPORATE FACILITY SERVICES	921	921004	-7,840.00	-6,864.27
81867	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	-38.54	-33.74
81868	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	-15.60	-13.66
81869	NETWORK INFRASTRUCTURE	921	921903	-591.01	-517.46
81870	COMPUTING SOFTWARE ARCHITECTURE	921	921903	-45,973.13	-40,251.53
81871	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	-25,254.75	-22,111.66
81872	IT CLIENT SUPPORT SERVICES	935	935488	-7,561.58	-6,620.50
81873	ENTERPRISE APPLICATION SUPPORT	935	935488	-198.62	-173.90
81874	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	102.73	89.94
81875	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	115.09	100.77
81876	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	384.77	336.88
81877	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	12,296.25	10,765.92
81878	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	102.72	89.94
81879	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	115.09	100.77
81880	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	384.77	336.88
81881	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	12,296.25	10,765.92
81882	LCC CORP COMMUNICATION CHARGES	580	580100	709.13	620.88
81883	LCC CORP COMMUNICATION CHARGES	580	580100	44,940.38	39,347.31
81884	LCC CORP COMMUNICATION CHARGES	921	921902	29,960.25	26,231.54
81885	LCC CORP COMMUNICATION CHARGES	921	921902	472.75	413.91
81886	LKE - STATE REGULATORY CHARGES	921	921903	8.07	7.07
81887	LKE - STATE REGULATORY CHARGES	921	921903	7.11	6.23
81888	LKE - STATE REGULATORY CHARGES	921	921903	4.49	3.93
81889	DIRECTOR - GENERATION SERVICES	500	500900	75.13	65.78
81890	FACILITY OPERATIONS - LEXINGTON	921	921003	497.30	435.41
81891	FACILITY OPERATIONS - LEXINGTON	921	921003	1,989.22	1,741.65
81892	PROJECT PLANNING AND MANAGEMENT	935	935403	455.18	398.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81893	PROJECT PLANNING AND MANAGEMENT	935	935403	124.02	108.59
81894	PROJECT PLANNING AND MANAGEMENT	935	935403	68.36	59.85
81895	PROJECT PLANNING AND MANAGEMENT	935	935403	48.38	42.36
81896	PROJECT PLANNING AND MANAGEMENT	935	935403	20.00	17.51
81897	PROJECT PLANNING AND MANAGEMENT	935	935403	94.39	82.64
81898	PROJECT PLANNING AND MANAGEMENT	935	935403	249.32	218.29
81899	PROJECT PLANNING AND MANAGEMENT	935	935403	30.95	27.10
81900	PROJECT PLANNING AND MANAGEMENT	935	935403	86.36	75.61
81901	PROJECT PLANNING AND MANAGEMENT	935	935403	38.80	33.97
81902	PROJECT PLANNING AND MANAGEMENT	935	935403	133.56	116.94
81903	PROJECT PLANNING AND MANAGEMENT	935	935403	113.79	99.63
81904	PROJECT PLANNING AND MANAGEMENT	935	935403	17.09	14.96
81905	PROJECT PLANNING AND MANAGEMENT	935	935403	12.09	10.59
81906	PROJECT PLANNING AND MANAGEMENT	935	935403	5.00	4.38
81907	PROJECT PLANNING AND MANAGEMENT	935	935403	23.60	20.66
81908	PROJECT PLANNING AND MANAGEMENT	935	935403	62.33	54.57
81909	PROJECT PLANNING AND MANAGEMENT	935	935403	7.74	6.78
81910	PROJECT PLANNING AND MANAGEMENT	935	935403	21.59	18.90
81911	PROJECT PLANNING AND MANAGEMENT	935	935403	9.70	8.49
81912	PROJECT PLANNING AND MANAGEMENT	935	935403	534.25	467.76
81913	RESIDENTIAL SERVICE CENTER	903	903030	38.46	33.67
81914	RESIDENTIAL SERVICE CENTER	903	903030	119.06	104.24
81915	RESIDENTIAL SERVICE CENTER	903	903030	38.59	33.79
81916	DIRECTOR REVENUE COLLECTION	903	903001	1,395.90	1,222.17
81917	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	565.60	495.21
81918	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	15.00	13.13
81919	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	97.93	85.74
81920	MANAGER MARKETING	901	901900	88.15	77.18
81921	MANAGER MARKETING	901	901900	881.40	771.71
81922	VP STATE REGULATION AND RATES	923	923900	1,992.80	1,744.79
81923	RESEARCH AND DEVELOPMENT	500	500900	77.39	67.76
81924	RESEARCH AND DEVELOPMENT	500	500900	6.03	5.28
81925	RESEARCH AND DEVELOPMENT	500	500900	30.16	26.41
81926	RESEARCH AND DEVELOPMENT	500	500900	141.99	124.32
81927	RESEARCH AND DEVELOPMENT	500	500900	277.42	242.89
81928	RESEARCH AND DEVELOPMENT	500	500900	34.40	30.12
81929	RESEARCH AND DEVELOPMENT	500	500900	80.72	70.67
81930	RESEARCH AND DEVELOPMENT	500	500900	3.44	3.01
81931	RESEARCH AND DEVELOPMENT	500	500900	62.62	54.83
81932	CORPORATE FUELS RISK MANAGEMENT	501	501990	-3.12	-2.73
81933	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	144.23	126.28
81934	DIR TRANS STRATEGY & PLANNING	566	566900	99.38	87.01
81935	DIR TRANS STRATEGY & PLANNING	566	566900	7.36	6.44
81936	DIR TRANS STRATEGY & PLANNING	566	566900	177.20	155.15
81937	DIRECTOR - TRANSMISSION	566	566140	295,736.97	258,930.94
81938	DIRECTOR - TRANSMISSION	566	566900	23,628.15	20,687.50
81939	TRANS RELIABILITY & COMPLIANCE	561	561590	7.15	6.26
81940	TRANS RELIABILITY & COMPLIANCE	561	561590	31.41	27.50
81941	TRANS RELIABILITY & COMPLIANCE	561	561590	118.95	104.15
81942	DIRECTOR HR - CORPORATE	921	921902	31.20	27.32
81943	MANAGER - SUPPLIER DIVERSITY	921	921902	45.00	39.40
81944	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	1,783.43	1,561.47
81945	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	2.16	1.89
81946	FINANCIAL REPORTING	921	921902	39.88	34.92
81947	MANAGER PAYROLL	921	921902	778.68	681.77
81948	IT DISTRIBUTION OPERATIONS	921	921903	101.22	88.62
81949	DIRECTOR IT INFRASTRUCTURE	921	921903	7.43	6.51
81950	DIRECTOR IT INFRASTRUCTURE	921	921903	9.31	8.15
81951	NETWORK INFRASTRUCTURE	921	921903	1,082.39	947.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
81952	WEB SERVICES	923	923900	70,986.28	62,151.66
81953	TSS TECH SUPPORT SERVICES	921	921002	21.84	19.12
81954	DESKTOP OPERATIONS	561	561190	354.41	310.30
81955	DESKTOP OPERATIONS	921	921903	3.68	3.22
81956	DESKTOP OPERATIONS	921	921903	168.62	147.63
81957	DESKTOP OPERATIONS	921	921903	89.75	78.58
81958	LEGAL DEPARTMENT - SERVCO	921	921003	57.44	50.29
81959	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	10,732.60	9,396.87
81960	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	110.45	96.70
81961	ENERGY DELIVERY IT	580	580100	42.08	36.84
81962	RESIDENTIAL SERVICE CENTER	580	580100	21.10	18.47
81963	RESIDENTIAL SERVICE CENTER	901	901900	190.54	166.83
81964	RESIDENTIAL SERVICE CENTER	903	903930	5.82	5.10
81965	RESIDENTIAL SERVICE CENTER	903	903930	226.18	198.03
81966	RESIDENTIAL SERVICE CENTER	903	903930	33.48	29.31
81967	RESIDENTIAL SERVICE CENTER	903	903930	50.57	44.28
81968	RESIDENTIAL SERVICE CENTER	903	903930	10.55	9.24
81969	RESIDENTIAL SERVICE CENTER	921	921002	10.54	9.23
81970	BUSINESS SERVICE CENTER	903	903036	577.20	505.36
81971	BUSINESS SERVICE CENTER	903	903036	10.00	8.76
81972	BUSINESS SERVICE CENTER	903	903036	27.64	24.20
81973	BUSINESS SERVICE CENTER	903	903930	84.16	73.69
81974	BUSINESS SERVICE CENTER	903	903936	39.55	34.63
81975	BUSINESS SERVICE CENTER	903	903936	10.00	8.76
81976	BUSINESS SERVICE CENTER	903	903936	86.13	75.41
81977	BUSINESS SERVICE CENTER	903	903936	801.43	701.69
81978	DIRECTOR REVENUE COLLECTION	903	903001	1,433.03	1,254.68
81979	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	18.22	15.95
81980	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	34.45	30.16
81981	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	2.50	2.19
81982	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	0.20	0.18
81983	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	44.22	38.72
81984	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	8.94	7.83
81985	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	345.74	302.71
81986	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	107.00	93.68
81987	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	10.00	8.76
81988	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1.65	1.44
81989	MANAGER MARKETING	910	910900	939.39	822.48
81990	RESEARCH AND DEVELOPMENT	500	500900	203.61	178.27
81991	RESEARCH AND DEVELOPMENT	500	500900	29.52	25.85
81992	RESEARCH AND DEVELOPMENT	500	500900	37.74	33.04
81993	RESEARCH AND DEVELOPMENT	500	500900	7.19	6.30
81994	RESEARCH AND DEVELOPMENT	500	500900	382.26	334.69
81995	RESEARCH AND DEVELOPMENT	500	500900	251.64	220.32
81996	RESEARCH AND DEVELOPMENT	500	500900	569.80	498.89
81997	RESEARCH AND DEVELOPMENT	500	500900	189.80	166.18
81998	MANAGER - GENERATION ENGINEERING	500	500900	23.99	21.00
81999	MANAGER - GENERATION ENGINEERING	500	500900	227.75	199.41
82000	MANAGER - GENERATION ENGINEERING	500	500900	17.98	15.74
82001	MANAGER - GENERATION ENGINEERING	510	510100	93.41	81.78
82002	MANAGER - GENERATION ENGINEERING	510	510100	77.82	68.13
82003	MANAGER - GENERATION ENGINEERING	510	510100	50.10	43.86
82004	MANAGER - GENERATION ENGINEERING	510	510100	76.43	66.92
82005	MANAGER - GENERATION ENGINEERING	510	510100	53.32	46.68
82006	TRANSMISSION BALANCING AUTHORITY	561	561190	3.90	3.41
82007	TRANSMISSION BALANCING AUTHORITY	561	561190	58.44	51.17
82008	TRANSMISSION SYSTEM OPERATIONS	566	566900	44.12	38.63
82009	TRANSMISSION POLICY & TARIFFS	560	560900	47.40	41.50
82010	TRANSMISSION POLICY & TARIFFS	560	560900	103.09	90.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82011	TRANSMISSION POLICY & TARIFFS	560	560900	4.30	3.76
82012	TRANSMISSION POLICY & TARIFFS	560	560900	6.89	6.03
82013	DIRECTOR HR - CORPORATE	921	921902	5.32	4.66
82014	MANAGER MATERIALS LOGISTICS	921	921902	35.20	30.82
82015	MANAGER MATERIALS LOGISTICS	921	921902	31.05	27.19
82016	MANAGER OFFICE FACILITIES	935	935402	397.80	348.29
82017	MANAGER OFFICE FACILITIES	935	935403	386.10	338.05
82018	MANAGER OFFICE FACILITIES	935	935403	386.10	338.05
82019	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920100	3,484.00	3,050.40
82020	PROJECT PLANNING AND MANAGEMENT	921	921003	1,417.50	1,241.08
82021	PROJECT PLANNING AND MANAGEMENT	921	921004	538.24	471.25
82022	CORPORATE FACILITY SERVICES	921	921004	215.79	188.93
82023	DISTRIBUTION HR	921	921002	5.16	4.52
82024	DISTRIBUTION HR	921	921002	0.00	0.00
82025	DISTRIBUTION HR	921	921002	3.69	3.23
82026	DISTRIBUTION HR	921	921002	3.01	2.64
82027	DISTRIBUTION HR	921	921002	0.00	0.00
82028	DISTRIBUTION HR	921	921002	2.15	1.88
82029	DISTRIBUTION HR	921	921002	12.03	10.53
82030	DISTRIBUTION HR	921	921002	0.00	0.00
82031	DISTRIBUTION HR	921	921002	8.61	7.54
82032	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	42.08	36.84
82033	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	192.10	168.19
82034	MANAGER - TRADING CONTROLS	921	921002	23.00	20.14
82035	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,321.57	1,157.09
82036	DIRECTOR CORPORATE FINANCE	921	921902	17.54	15.36
82037	IT ENERGY SERVICES	921	921903	50.94	44.60
82038	IT ENERGY SERVICES	921	921903	11.47	10.04
82039	IT ENERGY SERVICES	935	935488	38.85	34.01
82040	IT DISTRIBUTION OPERATIONS	921	921903	21.04	18.42
82041	IT CUSTOMER APPLICATIONS	921	921903	42.08	36.84
82042	NETWORK INFRASTRUCTURE	921	921903	41.90	36.69
82043	NETWORK INFRASTRUCTURE	921	921903	230.97	202.22
82044	NETWORK INFRASTRUCTURE	921	921903	0.00	0.00
82045	NETWORK INFRASTRUCTURE	921	921903	22.05	19.31
82046	NETWORK INFRASTRUCTURE	921	921903	20.95	18.34
82047	IT SECURITY	921	921903	42.08	36.84
82048	IT CLIENT SUPPORT SERVICES	921	921903	41.20	36.07
82049	LEGAL DEPARTMENT - SERVCO	921	921903	9,600.00	8,405.23
82050	LEGAL DEPARTMENT - SERVCO	923	923100	11,610.91	10,165.87
82051	LEGAL DEPARTMENT - SERVCO	923	923100	4,067.25	3,561.06
82052	LEGAL DEPARTMENT - SERVCO	923	923100	16,370.17	14,332.82
82053	LEGAL DEPARTMENT - SERVCO	923	923100	4,367.46	3,823.91
82054	LEGAL DEPARTMENT - SERVCO	923	923900	3,561.31	3,118.09
82055	LEGAL DEPARTMENT - SERVCO	923	923900	47,064.70	41,207.25
82056	LEGAL DEPARTMENT - SERVCO	923	923900	266.91	233.69
82057	LEGAL DEPARTMENT - SERVCO	923	923900	15,528.56	13,595.95
82058	LEGAL DEPARTMENT - SERVCO	923	923900	28,023.68	24,535.98
82059	LEGAL DEPARTMENT - SERVCO	923	923900	649.19	568.39
82060	LEGAL DEPARTMENT - SERVCO	923	923900	71.57	62.66
82061	LEGAL DEPARTMENT - SERVCO	928	928001	1,131.96	991.08
82062	LEGAL DEPARTMENT - SERVCO	930	930272	4,167.13	3,648.51
82063	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	479.73	420.03
82064	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	479.71	420.01
82065	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	42.08	36.84
82066	SVP ENERGY DELIVERY	580	580100	4.29	3.76
82067	SVP ENERGY DELIVERY	580	580100	10.02	8.77
82068	SVP ENERGY DELIVERY	580	580100	109.91	96.23
82069	SVP ENERGY DELIVERY	580	580100	10.85	9.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82070	SVP ENERGY DELIVERY	580	580100	25.01	21.90
82071	SVP ENERGY DELIVERY	588	588100	644.20	564.03
82072	RESIDENTIAL SERVICE CENTER	903	903930	119.06	104.24
82073	RESIDENTIAL SERVICE CENTER	903	903930	29.60	25.92
82074	MANAGER, FIELD SERVICE OPERATIONS	921	921002	26.67	23.35
82075	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	593.91	519.99
82076	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	25.01	21.90
82077	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	921	921002	57.96	50.75
82078	RESEARCH AND DEVELOPMENT	500	500900	36.06	31.57
82079	RESEARCH AND DEVELOPMENT	500	500900	4.64	4.06
82080	RESEARCH AND DEVELOPMENT	500	500900	51.04	44.69
82081	RESEARCH AND DEVELOPMENT	500	500900	49.30	43.16
82082	MANAGER - GENERATION ENGINEERING	500	500900	12.42	10.87
82083	MANAGER - GENERATION ENGINEERING	500	500900	128.55	112.55
82084	MANAGER - GENERATION ENGINEERING	500	500900	19.85	17.38
82085	MANAGER - GENERATION ENGINEERING	510	510100	55.36	48.47
82086	TRANSMISSION BALANCING AUTHORITY	561	561190	10.40	9.11
82087	TRANSMISSION SUBSTATION & PROTECTION	566	566900	58.29	51.04
82088	MANAGER - TRANSMISSION LINES	566	566900	2.60	2.28
82089	MANAGER - TRANSMISSION LINES	566	566900	28.58	25.02
82090	MANAGER - TRANSMISSION LINES	566	566900	42.43	37.15
82091	MANAGER - TRANSMISSION LINES	566	566900	21.45	18.78
82092	MANAGER - TRANSMISSION LINES	566	566900	306.29	268.17
82093	MANAGER - TRANSMISSION LINES	566	566900	230.39	201.72
82094	MANAGER - TRANSMISSION LINES	566	566900	6.51	5.70
82095	MANAGER - TRANSMISSION LINES	566	566900	125.49	109.87
82096	TRANS RELIABILITY & COMPLIANCE	561	561590	218.00	190.87
82097	TRANS RELIABILITY & COMPLIANCE	561	561590	379.32	332.11
82098	TRANS RELIABILITY & COMPLIANCE	561	561590	30.00	26.27
82099	CORPORATE PURCHASING	921	921902	16.79	14.70
82100	MANAGER HEALTH AND SAFETY	921	921902	3.92	3.43
82101	MANAGER HEALTH AND SAFETY	921	921902	46.89	41.05
82102	MANAGER HEALTH AND SAFETY	921	921902	86.64	75.86
82103	MANAGER HEALTH AND SAFETY	921	921902	167.25	146.43
82104	MANAGER BENEFITS AND RECORDS	921	921002	13.80	12.08
82105	DISTRIBUTION HR	905	905001	86.31	75.57
82106	DISTRIBUTION HR	921	921002	4.32	3.78
82107	DISTRIBUTION HR	921	921002	6.00	5.25
82108	DISTRIBUTION HR	921	921002	70.00	61.29
82109	DISTRIBUTION HR	921	921002	17.05	14.93
82110	DISTRIBUTION HR	921	921002	63.86	55.91
82111	DISTRIBUTION HR	921	921002	17.79	15.58
82112	DISTRIBUTION HR	921	921002	2.52	2.21
82113	DISTRIBUTION HR	921	921002	3.50	3.06
82114	DISTRIBUTION HR	921	921002	40.83	35.75
82115	DISTRIBUTION HR	921	921002	9.94	8.70
82116	DISTRIBUTION HR	921	921002	37.25	32.61
82117	DISTRIBUTION HR	921	921002	10.35	9.06
82118	DISTRIBUTION HR	921	921002	10.08	8.83
82119	DISTRIBUTION HR	921	921002	14.00	12.26
82120	DISTRIBUTION HR	921	921002	163.33	143.00
82121	DISTRIBUTION HR	921	921002	39.82	34.86
82122	DISTRIBUTION HR	921	921002	149.00	130.46
82123	DISTRIBUTION HR	921	921002	41.50	36.34
82124	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	48.07	42.09
82125	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	21.00	18.39
82126	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	382.13	334.57
82127	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	44.05	38.57
82128	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	56.35	49.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82129	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	82.50	72.23
82130	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	84.56	74.04
82131	DIRECTOR CORPORATE TAX	921	921902	44.18	38.68
82132	DIRECTOR CORPORATE TAX	921	921902	0.00	0.00
82133	MANAGER - TRADING CONTROLS	921	921902	11.59	10.15
82134	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.00	0.00
82135	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.72	1.51
82136	PROJECT ENGINEERING	500	500900	16.18	14.17
82137	PROJECT ENGINEERING	500	500900	569.73	498.82
82138	PROJECT ENGINEERING	500	500900	67.68	59.26
82139	PROJECT ENGINEERING	500	500900	2.70	2.36
82140	PROJECT ENGINEERING	500	500900	3.24	2.84
82141	PROJECT ENGINEERING	500	500900	615.11	538.56
82142	PROJECT ENGINEERING	921	921004	320.58	280.68
82143	DIR TRANS STRATEGY & PLANNING	566	566900	52.00	45.53
82144	TRANSMISSION STRATEGY & PLANNING	561	561590	52.50	45.97
82145	TRANSMISSION STRATEGY & PLANNING	561	561590	425.77	372.78
82146	TRANSMISSION STRATEGY & PLANNING	561	561590	10.50	9.19
82147	TRANSMISSION STRATEGY & PLANNING	561	561590	33.60	29.42
82148	MANAGER MARKETING	901	901900	3,519.00	3,081.04
82149	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	77.43	67.79
82150	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	4,522.05	3,959.26
82151	DIRECTOR HR - GENERATION	921	921902	76.40	66.89
82152	CONTRACT MANAGER - XEROX CORP.	903	903032	201,098.00	176,070.29
82153	CONTRACT MANAGER - XEROX CORP.	921	921003	15,557.98	13,621.71
82154	DIRECTOR - UTILITY TRADING AND MARKETING	566	566900	828.75	725.61
82155	SVP ENERGY DELIVERY	580	580100	37.58	32.90
82156	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	180.93	158.41
82157	ASSET INFORMATION -DISTRIBUTION	580	580100	270.00	236.40
82158	ASSET INFORMATION -DISTRIBUTION	580	580100	411.10	359.94
82159	ASSET INFORMATION -DISTRIBUTION	580	580100	13.37	11.71
82160	RESIDENTIAL SERVICE CENTER	903	903930	1,593.00	1,394.74
82161	RESIDENTIAL SERVICE CENTER	903	903930	417.44	365.49
82162	MANAGER REMITTANCE AND COLLECTION	903	903907	30.50	26.70
82163	MANAGER, SMART GRID STRATEGY	921	921903	10.54	9.23
82164	MANAGER, SMART GRID STRATEGY	921	921903	24.00	21.01
82165	MANAGER, SMART GRID STRATEGY	921	921903	25.50	22.33
82166	MANAGER, SMART GRID STRATEGY	921	921903	330.99	289.80
82167	MANAGER, SMART GRID STRATEGY	921	921903	61.71	54.03
82168	RESEARCH AND DEVELOPMENT	500	500900	37.95	33.23
82169	MANAGER - GENERATION ENGINEERING	510	510100	104.90	91.84
82170	TRANSMISSION BALANCING AUTHORITY	561	561190	207.08	181.31
82171	TRANSMISSION BALANCING AUTHORITY	561	561190	8.94	7.83
82172	TRANSMISSION BALANCING AUTHORITY	561	561190	372.29	325.96
82173	TRANSMISSION BALANCING AUTHORITY	561	561190	42.25	36.99
82174	TRANSMISSION BALANCING AUTHORITY	561	561190	57.86	50.66
82175	TRANSMISSION SYSTEM OPERATIONS	566	566900	104.02	91.07
82176	TRANSMISSION SYSTEM OPERATIONS	566	566900	48.30	42.29
82177	TRANSMISSION SYSTEM OPERATIONS	566	566900	409.26	358.33
82178	TRANSMISSION SYSTEM OPERATIONS	566	566900	21.64	18.95
82179	TRANSMISSION SYSTEM OPERATIONS	566	566900	198.04	173.39
82180	TRANSMISSION SYSTEM OPERATIONS	566	566900	291.34	255.08
82181	TRANSMISSION SYSTEM OPERATIONS	566	566900	63.27	55.40
82182	TRANSMISSION SYSTEM OPERATIONS	566	566900	19.44	17.02
82183	TRANSMISSION SUBSTATION & PROTECTION	570	570100	58.30	51.04
82184	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921002	121.55	106.42
82185	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	60.92	53.34
82186	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	30.50	26.70
82187	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	92.25	80.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82188	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	17.60	15.41
82189	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	102.71	89.93
82190	CONTRACT MANAGER - XEROX CORP.	921	921003	2,373.67	2,078.25
82191	CONTRACT MANAGER - XEROX CORP.	921	921003	782.95	685.51
82192	CONTRACT MANAGER - XEROX CORP.	921	921003	190.18	166.51
82193	MANAGER OFFICE FACILITIES	935	935403	885.50	775.29
82194	MANAGER - CUSTOMER ACCOUNTING	903	903906	52.73	46.17
82195	MANAGER - CUSTOMER ACCOUNTING	903	903906	5.37	4.70
82196	SUPPLY CHAIN SUPPORT	923	923900	768.07	672.48
82197	IT CUSTOMER APPLICATIONS	921	921903	84.93	74.36
82198	NETWORK INFRASTRUCTURE	921	921004	74.33	65.08
82199	NETWORK INFRASTRUCTURE	921	921903	14.27	12.49
82200	NETWORK INFRASTRUCTURE	921	921903	11.76	10.30
82201	NETWORK INFRASTRUCTURE	921	921903	56.43	49.41
82202	NETWORK INFRASTRUCTURE	921	921903	61.10	53.50
82203	NETWORK INFRASTRUCTURE	921	921903	62.34	54.58
82204	NETWORK INFRASTRUCTURE	921	921903	53.13	46.52
82205	NETWORK INFRASTRUCTURE	921	921903	83.43	73.05
82206	NETWORK INFRASTRUCTURE	921	921903	557.28	487.92
82207	NETWORK INFRASTRUCTURE	921	921903	207.17	181.39
82208	NETWORK INFRASTRUCTURE	921	921903	186.08	162.92
82209	IT INFRASTRUCTURE	921	921903	74.92	65.60
82210	IT INFRASTRUCTURE	921	921903	267.17	233.92
82211	IT SECURITY	921	921903	11.76	10.30
82212	IT CLIENT SUPPORT SERVICES	921	921903	10.46	9.16
82213	DESKTOP OPERATIONS	921	921903	10.17	8.90
82214	DESKTOP OPERATIONS	921	921903	73.15	64.05
82215	DESKTOP OPERATIONS	935	935488	2,074.80	1,816.58
82216	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	15.07	13.19
82217	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	70.40	61.64
82218	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1.50	1.31
82219	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	703.15	615.64
82220	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	921	921002	13.80	12.08
82221	MANAGER MARKETING	909	909010	10,741.80	9,404.93
82222	RESEARCH AND DEVELOPMENT	930	930274	6,096.15	5,337.45
82223	CORPORATE FUELS RISK MANAGEMENT	501	501990	51.02	44.67
82224	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	178.56	156.34
82225	DIRECTOR - TRANSMISSION	561	561190	190.48	166.77
82226	DIRECTOR - TRANSMISSION	561	561190	54.60	47.80
82227	TRANSMISSION STRATEGY & PLANNING	561	561590	6,662.50	5,833.32
82228	TRANSMISSION SUBSTATION & PROTECTION	573	573100	3,250.00	2,845.52
82229	MANAGER - TRANSMISSION LINES	571	571100	75.00	65.67
82230	MANAGER - TRANSMISSION LINES	571	571100	18.43	16.14
82231	MANAGER INDUSTRIAL RELATIONS	921	921902	265.93	232.83
82232	MANAGER INDUSTRIAL RELATIONS	921	921902	478.67	419.10
82233	MANAGER INDUSTRIAL RELATIONS	921	921902	1,795.90	1,572.39
82234	MANAGER INDUSTRIAL RELATIONS	921	921902	104.00	91.06
82235	MANAGER INDUSTRIAL RELATIONS	921	921902	95.30	83.44
82236	MANAGER INDUSTRIAL RELATIONS	921	921902	149.50	130.89
82237	DIRECTOR HR - CORPORATE	921	921902	14.33	12.55
82238	DIRECTOR HR - CORPORATE	921	921902	4.97	4.35
82239	DIRECTOR HR - CORPORATE	921	921902	18.71	16.38
82240	DIRECTOR HR - CORPORATE	921	921902	63.87	55.92
82241	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	750.15	656.79
82242	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	36.96	32.36
82243	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	104.13	91.17
82244	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	52.04	45.56
82245	MANAGER HEALTH AND SAFETY	921	921902	15.71	13.75
82246	MANAGER DIVERSITY STRATEGY	921	921902	84.92	74.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82247	VP - CORP PLANNING AND DEVELOPMENT	921	921903	-144.82	-126.80
82248	CHIEF INFORMATION OFFICER	921	921903	39.20	34.32
82249	CHIEF INFORMATION OFFICER	921	921903	75.86	66.42
82250	CHIEF INFORMATION OFFICER	921	921903	91.36	79.99
82251	CHIEF INFORMATION OFFICER	921	921903	67.43	59.04
82252	DIRECTOR OF IT BUSINESS APPS	921	921903	8.50	7.44
82253	DIRECTOR OF IT BUSINESS APPS	921	921903	462.28	404.75
82254	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	-164.16	-143.73
82255	ENTERPRISE APPLICATION SUPPORT	921	921903	12.88	11.28
82256	IT INFRASTRUCTURE	921	921903	10,578.24	9,261.72
82257	IT SECURITY	921	921903	972.71	851.65
82258	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	70.13	61.40
82259	MANAGER EXTERNAL AND BRAND COMMUNICATION	560	560900	90.73	79.44
82260	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	66.00	57.79
82261	PROJECT ENGINEERING	500	500900	22.55	19.74
82262	PROJECT ENGINEERING	500	500900	74.13	64.90
82263	PROJECT ENGINEERING	500	500900	321.96	281.89
82264	DIRECTOR ELECTRIC RELIABILITY	580	580100	545.32	477.45
82265	DIRECTOR ELECTRIC RELIABILITY	580	580100	363.20	318.00
82266	DIRECTOR ELECTRIC RELIABILITY	580	580100	86.86	76.05
82267	DIRECTOR ELECTRIC RELIABILITY	580	580100	65.56	57.40
82268	DIRECTOR ELECTRIC RELIABILITY	580	580100	754.48	660.58
82269	DIRECTOR ELECTRIC RELIABILITY	580	580100	3.00	2.63
82270	DIRECTOR ELECTRIC RELIABILITY	580	580100	11.48	10.05
82271	DIRECTOR ELECTRIC RELIABILITY	580	580100	102.81	90.01
82272	DIRECTOR ELECTRIC RELIABILITY	580	580100	23.85	20.88
82273	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	101.40	88.78
82274	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	44.07	38.59
82275	BUSINESS OFFICES	903	903931	7,346.56	6,432.24
82276	MANAGER REMITTANCE AND COLLECTION	903	903907	22,993.95	20,132.23
82277	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	33.14	29.02
82278	MANAGER MARKETING	901	901900	12,225.00	10,703.53
82279	MANAGER MARKETING	908	908902	3,750.00	3,283.29
82280	MANAGER MARKETING	908	908902	12,450.00	10,900.53
82281	MANAGER MARKETING	910	910900	750.00	656.66
82282	MANAGER MARKETING	910	910900	4,091.50	3,582.29
82283	MANAGER MARKETING	930	930203	3,622.00	3,171.22
82284	MANAGER MARKETING	930	930203	2,395.00	2,096.93
82285	VP STATE REGULATION AND RATES	921	921903	32.95	28.85
82286	VP STATE REGULATION AND RATES	921	921903	51.51	45.10
82287	VP STATE REGULATION AND RATES	921	921903	299.91	262.58
82288	SVP ENERGY SERVICES	500	500900	25.96	22.73
82289	SVP ENERGY SERVICES	500	500900	154.55	135.32
82290	SVP ENERGY SERVICES	500	500900	19.50	17.07
82291	SVP ENERGY SERVICES	500	500900	5.12	4.48
82292	DIRECTOR - GENERATION SERVICES	500	500900	189.61	166.01
82293	DIRECTOR - GENERATION SERVICES	500	500900	194.50	170.29
82294	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	5,173.83	4,529.92
82295	MANAGER - GENERATION ENGINEERING	500	500900	4.56	3.99
82296	MANAGER - GENERATION ENGINEERING	500	500900	4.53	3.97
82297	MANAGER - GENERATION ENGINEERING	500	500900	21.12	18.49
82298	MANAGER - GENERATION ENGINEERING	510	510100	34.82	30.49
82299	MANAGER - GENERATION ENGINEERING	510	510100	404.60	354.25
82300	MANAGER - GENERATION ENGINEERING	510	510100	74.28	65.04
82301	MANAGER - GENERATION ENGINEERING	510	510100	1,985.52	1,738.41
82302	TRANSMISSION SYSTEM OPERATIONS	566	566900	46.77	40.95
82303	TRANSMISSION SYSTEM OPERATIONS	566	566900	17.91	15.68
82304	TRANSMISSION SYSTEM OPERATIONS	566	566900	15.40	13.48
82305	TRANSMISSION SYSTEM OPERATIONS	566	566900	87.04	76.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82306	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	75.04	65.70
82307	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	211.34	185.04
82308	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	18.85	16.50
82309	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	30.07	26.33
82310	MANAGER - TRANSMISSION LINES	566	566100	7.15	6.26
82311	TRANSMISSION POLICY & TARIFFS	566	566900	2,524.98	2,210.73
82312	TRANSMISSION POLICY & TARIFFS	566	566900	1,799.20	1,575.28
82313	DIRECTOR HR - CORPORATE	921	921902	756.60	662.44
82314	DIRECTOR HR - CORPORATE	921	921902	135.72	118.83
82315	MANAGER MATERIALS LOGISTICS	921	921902	168.61	147.63
82316	CONTRACT MANAGER - XEROX CORP.	921	921003	50.36	44.09
82317	FACILITY OPERATIONS - LEXINGTON	921	921003	644.00	563.85
82318	MANAGER REAL ESTATE AND RIGHT OF WAY	923	923900	1,960.33	1,716.36
82319	PROJECT PLANNING AND MANAGEMENT	921	921003	1,928.09	1,688.13
82320	PROJECT PLANNING AND MANAGEMENT	921	921003	223.60	195.77
82321	PROJECT PLANNING AND MANAGEMENT	921	921004	761.70	666.90
82322	PROJECT PLANNING AND MANAGEMENT	921	921004	1,781.00	1,559.35
82323	CORPORATE FACILITY SERVICES	921	921004	2,263.41	1,981.72
82324	MANAGER PROPERTY ACCOUNTING	921	921902	21.62	18.93
82325	MANAGER PROPERTY ACCOUNTING	921	921902	15.58	13.64
82326	FINANCIAL REPORTING	923	923900	1,230.39	1,077.26
82327	IT ENERGY SERVICES	500	500900	888.00	777.48
82328	IT ENERGY SERVICES	580	580100	814.00	712.69
82329	IT DISTRIBUTION OPERATIONS	921	921903	88.80	77.75
82330	IT DISTRIBUTION OPERATIONS	921	921903	3.00	2.63
82331	IT SHARED SERVICES APPLICATIONS	921	921903	-32.10	-28.10
82332	IT SHARED SERVICES APPLICATIONS	921	921903	6.39	5.59
82333	IT SHARED SERVICES APPLICATIONS	921	921903	145.04	126.99
82334	IT SHARED SERVICES APPLICATIONS	921	921903	176.19	154.26
82335	NETWORK INFRASTRUCTURE	921	921903	99.57	87.18
82336	NETWORK INFRASTRUCTURE	935	935391	392.08	343.28
82337	NETWORK INFRASTRUCTURE	935	935391	16.89	14.79
82338	NETWORK INFRASTRUCTURE	935	935391	3,309.18	2,897.34
82339	IT INFRASTRUCTURE	921	921903	15.34	13.43
82340	IT CLIENT SUPPORT SERVICES	921	921903	293.30	256.80
82341	IT CLIENT SUPPORT SERVICES	921	921903	42.80	37.47
82342	IT CLIENT SUPPORT SERVICES	921	921903	21.56	18.88
82343	TSS TECH SUPPORT SERVICES	921	921903	297.23	260.24
82344	DESKTOP OPERATIONS	921	921903	235.09	205.83
82345	DESKTOP OPERATIONS	935	935488	141.77	124.13
82346	DESKTOP OPERATIONS	935	935488	11.87	10.39
82347	COMPLIANCE DEPT	921	921903	233.69	204.61
82348	COMPLIANCE DEPT	921	921903	79.87	69.93
82349	COMPLIANCE DEPT	921	921903	209.80	183.69
82350	COMPLIANCE DEPT	921	921903	30.87	27.03
82351	COMPLIANCE DEPT	921	921903	58.25	51.00
82352	COMPLIANCE DEPT	921	921903	50.12	43.88
82353	COMPLIANCE DEPT	921	921903	291.55	255.27
82354	GENERAL COUNSEL - SERVCO	921	921903	437.28	382.86
82355	GENERAL COUNSEL - SERVCO	921	921903	131.44	115.08
82356	GENERAL COUNSEL - SERVCO	921	921903	272.88	238.92
82357	GENERAL COUNSEL - SERVCO	921	921903	807.94	707.39
82358	GENERAL COUNSEL - SERVCO	921	921903	156.00	136.58
82359	GENERAL COUNSEL - SERVCO	921	921903	81.60	71.44
82360	GENERAL COUNSEL - SERVCO	921	921903	52.68	46.12
82361	GENERAL COUNSEL - SERVCO	921	921903	21.30	18.65
82362	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	909	909013	420.58	368.24
82363	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	597.50	523.14
82364	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	240.45	210.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82365	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	64.07	56.10
82366	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	750.00	656.66
82367	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	1,995.95	1,747.54
82368	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	32.78	28.70
82369	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	380.98	333.57
82370	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	95.24	83.39
82371	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	3,050.00	2,670.41
82372	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	1,026.06	898.36
82373	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	370.26	324.18
82374	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	75.07	65.73
82375	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	30.71	26.89
82376	CCS RETAIL SUPPORT	901	901001	87.39	76.51
82377	CCS RETAIL SUPPORT	901	901001	101.79	89.12
82378	CCS RETAIL SUPPORT	901	901001	523.65	458.48
82379	CCS RETAIL SUPPORT	901	901001	177.60	155.50
82380	CCS RETAIL SUPPORT	901	901001	177.60	155.50
82381	RESIDENTIAL SERVICE CENTER	903	903930	15.60	13.66
82382	BUSINESS SERVICE CENTER	903	903930	5.00	4.38
82383	BUSINESS SERVICE CENTER	907	907900	530.27	464.28
82384	BUSINESS SERVICE CENTER	907	907900	6.00	5.25
82385	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	23.83	20.86
82386	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	3.50	3.06
82387	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	0.00	0.00
82388	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	503.49	440.83
82389	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	137.16	120.09
82390	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	72.76	63.70
82391	MANAGER MARKETING	908	908901	533.60	467.19
82392	RESEARCH AND DEVELOPMENT	930	930274	5,700.00	4,990.60
82393	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3,420.00	2,994.36
82394	MANAGER - GENERATION ENGINEERING	500	500900	26.75	23.42
82395	MANAGER - GENERATION ENGINEERING	500	500900	18.28	16.00
82396	MANAGER - GENERATION ENGINEERING	510	510100	26.18	22.92
82397	MANAGER - GENERATION ENGINEERING	510	510100	38.01	33.28
82398	MANAGER - GENERATION ENGINEERING	510	510100	16.61	14.54
82399	MANAGER - GENERATION ENGINEERING	510	510100	27.37	23.96
82400	MANAGER - GENERATION ENGINEERING	510	510100	31.17	27.29
82401	MANAGER - GENERATION ENGINEERING	510	510100	93.65	81.99
82402	MANAGER - GENERATION ENGINEERING	510	510100	160.95	140.92
82403	MANAGER - GENERATION ENGINEERING	510	510100	426.80	373.68
82404	MANAGER - GENERATION ENGINEERING	510	510100	295.26	258.51
82405	MANAGER - GENERATION ENGINEERING	510	510100	39.96	34.99
82406	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	76.01	66.55
82407	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	93.84	82.16
82408	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	192.75	168.76
82409	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	16.70	14.62
82410	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	63.95	55.99
82411	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	126.75	110.98
82412	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	17.71	15.51
82413	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	334.88	293.20
82414	CORPORATE PURCHASING	921	921902	488.05	427.31
82415	MANAGER OFFICE FACILITIES	935	935402	1,459.00	1,277.42
82416	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	489.60	428.67
82417	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	2,125.00	1,860.53
82418	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	855.00	748.59
82419	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921004	925.00	809.88
82420	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921004	741.75	649.44
82421	PROJECT PLANNING AND MANAGEMENT	921	921003	975.00	853.66
82422	MANAGER HEALTH AND SAFETY	921	921902	96.27	84.29
82423	MANAGER HEALTH AND SAFETY	921	921902	58.34	51.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82424	MANAGER HEALTH AND SAFETY	921	921902	24.44	21.40
82425	MANAGER HEALTH AND SAFETY	921	921902	4.90	4.29
82426	DISTRIBUTION HR	921	921002	7.56	6.62
82427	DISTRIBUTION HR	921	921002	66.13	57.90
82428	DISTRIBUTION HR	921	921002	53.92	47.21
82429	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	897.23	785.56
82430	DIRECTOR CORPORATE TAX	923	923302	700.00	612.88
82431	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	371.38	325.16
82432	IT ENERGY SERVICES	921	921903	0.00	0.00
82433	IT ENERGY SERVICES	921	921903	72.99	63.91
82434	IT ENERGY SERVICES	921	921903	124.67	109.15
82435	IT SHARED SERVICES APPLICATIONS	935	935488	11,947.20	10,460.31
82436	NETWORK INFRASTRUCTURE	921	921903	556.47	487.21
82437	NETWORK INFRASTRUCTURE	921	921903	71.28	62.41
82438	NETWORK INFRASTRUCTURE	921	921903	12.71	11.13
82439	NETWORK INFRASTRUCTURE	921	921903	271.42	237.64
82440	NETWORK INFRASTRUCTURE	921	921903	4.24	3.71
82441	NETWORK INFRASTRUCTURE	921	921903	5.63	4.93
82442	NETWORK INFRASTRUCTURE	921	921903	39.95	34.98
82443	NETWORK INFRASTRUCTURE	921	921903	6.03	5.28
82444	NETWORK INFRASTRUCTURE	921	921903	2.15	1.88
82445	IT INFRASTRUCTURE	921	921903	74.92	65.60
82446	IT INFRASTRUCTURE	921	921903	267.17	233.92
82447	IT SECURITY	921	921002	36.80	32.22
82448	IT SECURITY	921	921002	36.80	32.22
82449	IT SECURITY	921	921903	12.41	10.87
82450	IT SECURITY	921	921903	0.00	0.00
82451	IT SECURITY	921	921903	10.50	9.19
82452	IT SECURITY	921	921903	46.09	40.35
82453	IT SECURITY	921	921903	19.00	16.64
82454	IT SECURITY	921	921903	202.21	177.04
82455	IT SECURITY	921	921903	967.42	847.02
82456	IT SECURITY	921	921903	8.82	7.72
82457	IT SECURITY	921	921903	85.58	74.93
82458	IT SECURITY	921	921903	241.60	211.53
82459	IT SECURITY	921	921903	397.77	348.27
82460	IT SECURITY	921	921903	14.63	12.81
82461	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	91.63	80.23
82462	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	18.00	15.76
82463	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	39.96	34.99
82464	VP STATE REGULATION AND RATES	921	921002	24.00	21.01
82465	VP STATE REGULATION AND RATES	921	921002	17.24	15.09
82466	VP STATE REGULATION AND RATES	921	921903	28.08	24.59
82467	VP STATE REGULATION AND RATES	921	921903	377.40	330.43
82468	VP STATE REGULATION AND RATES	921	921903	43.28	37.89
82469	VP STATE REGULATION AND RATES	921	921903	8.48	7.42
82470	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	102.51	89.75
82471	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	81.44	71.30
82472	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	53.83	47.13
82473	MANAGER - GENERATION ENGINEERING	500	500900	3.02	2.64
82474	MANAGER - GENERATION ENGINEERING	500	500900	23.52	20.59
82475	TRANSMISSION STRATEGY & PLANNING	561	561590	18.76	16.43
82476	TRANSMISSION STRATEGY & PLANNING	561	561590	5.20	4.55
82477	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	0.00	0.00
82478	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	105.97	92.78
82479	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	22.20	19.44
82480	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	7.50	6.57
82481	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	84.39	73.89
82482	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	139.31	121.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82483	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	16.18	14.17
82484	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	66.02	57.80
82485	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	5.12	4.48
82486	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	14.08	12.33
82487	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	702.14	614.75
82488	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	89.52	78.38
82489	IT ENERGY SERVICES	921	921903	574.17	502.71
82490	IT ENERGY SERVICES	921	921903	6.50	5.69
82491	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	115.76	101.35
82492	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	545.00	477.17
82493	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,333.40	1,167.45
82494	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	155.39	136.05
82495	DIR TRANS STRATEGY & PLANNING	566	566900	708.81	620.59
82496	DIR TRANS STRATEGY & PLANNING	566	566900	23.97	20.99
82497	DIRECTOR ENVIRONMENTAL AFFAIRS	930	930207	7,907.64	6,923.49
82498	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	69.94	61.24
82499	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	404.00	353.72
82500	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	1,697.85	1,486.54
82501	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	848.40	742.81
82502	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	3,233.00	2,830.64
82503	NETWORK INFRASTRUCTURE	921	921903	73.97	64.76
82504	NETWORK INFRASTRUCTURE	921	921903	76.11	66.64
82505	NETWORK INFRASTRUCTURE	921	921903	19.47	17.05
82506	NETWORK INFRASTRUCTURE	921	921903	2,787.68	2,440.74
82507	NETWORK INFRASTRUCTURE	935	935391	765.72	670.42
82508	IT CLIENT SUPPORT SERVICES	921	921903	48.02	42.04
82509	IT CLIENT SUPPORT SERVICES	921	921903	7.84	6.86
82510	DESKTOP OPERATIONS	921	921903	10,017.30	8,770.59
82511	DESKTOP OPERATIONS	921	921903	4,565.50	3,997.30
82512	LEGAL DEPARTMENT - SERVCO	921	921903	1,646.04	1,441.18
82513	LEGAL DEPARTMENT - SERVCO	923	923100	165.00	144.46
82514	LEGAL DEPARTMENT - SERVCO	923	923900	44.08	38.59
82515	LEGAL DEPARTMENT - SERVCO	923	923900	2,447.78	2,143.14
82516	LEGAL DEPARTMENT - SERVCO	923	923900	1,182.15	1,035.03
82517	MANAGER EXTERNAL AND BRAND COMMUNICATION	913	913012	258.75	226.55
82518	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	1,962.00	1,717.82
82519	PROJECT ENGINEERING	500	500900	294.42	257.78
82520	LG&E AND KU SERVICES COMPANY CORPORATE	921	921902	6.00	5.25
82521	LG&E AND KU SERVICES COMPANY CORPORATE	921	921902	10.00	8.76
82522	LG&E AND KU SERVICES COMPANY CORPORATE	921	921902	43.28	37.89
82523	CCS RETAIL SUPPORT	901	901001	175.36	153.54
82524	CCS RETAIL SUPPORT	901	901001	701.28	614.00
82525	CCS RETAIL SUPPORT	901	901001	68.02	59.55
82526	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	450.00	394.00
82527	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	11.60	10.16
82528	DIR TRANS STRATEGY & PLANNING	566	566900	19.56	17.13
82529	DIR TRANS STRATEGY & PLANNING	566	566900	70.23	61.49
82530	DIR TRANS STRATEGY & PLANNING	566	566900	198.77	174.03
82531	TRANSMISSION BALANCING AUTHORITY	561	561190	79.36	69.48
82532	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	10.47	9.17
82533	MANAGER - TRANSMISSION LINES	571	571100	19.32	16.92
82534	TRANSMISSION POLICY & TARIFFS	560	560900	38.26	33.50
82535	DIRECTOR HR - GENERATION	921	921902	205.18	179.64
82536	DIRECTOR HR - GENERATION	921	921902	40.04	35.06
82537	MANAGER - TECHNICAL AND SAFETY TRAINING	500	500100	1,104.55	967.08
82538	MANAGER - TECHNICAL AND SAFETY TRAINING	500	500100	660.37	578.18
82539	MANAGER - TECHNICAL AND SAFETY TRAINING	500	500900	1,167.44	1,022.15
82540	MANAGER - TECHNICAL AND SAFETY TRAINING	506	506100	1,324.67	1,159.81
82541	MANAGER - TECHNICAL AND SAFETY TRAINING	506	506100	3,321.50	2,908.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82542	MANAGER - TECHNICAL AND SAFETY TRAINING	514	514100	884.42	774.35
82543	MANAGER - TECHNICAL AND SAFETY TRAINING	561	561190	143.47	125.61
82544	MANAGER - TECHNICAL AND SAFETY TRAINING	561	561590	143.47	125.61
82545	MANAGER - TECHNICAL AND SAFETY TRAINING	566	566900	143.47	125.61
82546	CONTRACT MANAGER - XEROX CORP.	921	921003	125.50	109.88
82547	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	377.98	330.94
82548	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921004	2,352.87	2,060.04
82549	PROJECT PLANNING AND MANAGEMENT	921	921902	84.08	73.62
82550	CORPORATE FACILITY SERVICES	921	921003	250.81	219.60
82551	CORPORATE FACILITY SERVICES	921	921003	-250.81	-219.60
82552	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	89.34	78.22
82553	MANAGER PROPERTY ACCOUNTING	921	921002	11.04	9.67
82554	MANAGER PROPERTY ACCOUNTING	921	921002	11.50	10.07
82555	FINANCIAL REPORTING	921	921902	9.01	7.89
82556	DIRECTOR IT INFRASTRUCTURE	921	921903	74.92	65.60
82557	NETWORK INFRASTRUCTURE	921	921903	277.65	243.09
82558	NETWORK INFRASTRUCTURE	921	921903	285.13	249.64
82559	NETWORK INFRASTRUCTURE	921	921903	285.13	249.64
82560	IT INFRASTRUCTURE	921	921903	13.60	11.91
82561	IT INFRASTRUCTURE	921	921903	7.77	6.80
82562	DIRECTOR IT CLIENT SERVICES	921	921903	1,935.50	1,694.62
82563	LEGAL DEPARTMENT - SERVCO	921	921002	11.96	10.47
82564	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	14.25	12.48
82565	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	14.24	12.47
82566	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	15.90	13.92
82567	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	7,000.00	6,128.81
82568	DIRECTOR ELECTRIC RELIABILITY	580	580100	650.00	569.10
82569	RESIDENTIAL SERVICE CENTER	903	903930	4,747.05	4,156.25
82570	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,175.42	1,904.68
82571	TRANSMISSION SUBSTATION & PROTECTION	566	566100	22.74	19.91
82572	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	553.50	484.61
82573	IT CUSTOMER APPLICATIONS	921	921903	19.99	17.50
82574	NETWORK INFRASTRUCTURE	921	921903	589.53	516.16
82575	IT INFRASTRUCTURE	921	921903	51.68	45.25
82576	DESKTOP OPERATIONS	935	935488	11.87	10.39
82577	COMPLIANCE DEPT	921	921903	28.78	25.20
82578	PROJECT ENGINEERING	500	500900	27.00	23.64
82579	PROJECT ENGINEERING	500	500900	211.89	185.52
82580	PROJECT ENGINEERING	500	500900	41.96	36.74
82581	PROJECT ENGINEERING	500	500900	4.32	3.78
82582	RESIDENTIAL SERVICE CENTER	903	903930	18,119.70	15,864.61
82583	BUSINESS SERVICE CENTER	903	903930	866.76	758.89
82584	ENERGY EFFICIENCY OPERATIONS - NON DSM	921	921002	36.80	32.22
82585	TRANSMISSION STRATEGY & PLANNING	566	566900	113.24	99.15
82586	TRANSMISSION STRATEGY & PLANNING	566	566900	32.00	28.02
82587	TRANSMISSION SUBSTATION & PROTECTION	560	560900	38.20	33.45
82588	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	54.00	47.28
82589	MANAGER - TRANSMISSION LINES	566	566900	15.50	13.57
82590	MANAGER - TRANSMISSION LINES	566	566900	60.23	52.73
82591	MANAGER - TRANSMISSION LINES	566	566900	144.00	126.08
82592	TRANS RELIABILITY & COMPLIANCE	561	561590	27.78	24.32
82593	TRANS RELIABILITY & COMPLIANCE	561	561590	3.90	3.41
82594	ECONOMIC ANALYSIS	921	921002	37.50	32.83
82595	SALES ANALYSIS & FORECASTING	921	921902	5,398.94	4,727.01
82596	MANAGER OFFICE FACILITIES	566	566900	1,046.70	916.43
82597	MANAGER OFFICE FACILITIES	586	586100	534.98	468.40
82598	MANAGER OFFICE FACILITIES	903	903003	472.02	413.27
82599	MANAGER OFFICE FACILITIES	921	921003	314.81	275.63
82600	MANAGER OFFICE FACILITIES	935	935402	50.93	44.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82601	MANAGER OFFICE FACILITIES	935	935402	614.25	537.80
82602	MANAGER OFFICE FACILITIES	935	935402	104.74	91.70
82603	MANAGER OFFICE FACILITIES	935	935402	543.07	475.48
82604	MANAGER OFFICE FACILITIES	935	935402	276.02	241.67
82605	MANAGER OFFICE FACILITIES	935	935402	25.47	22.30
82606	MANAGER OFFICE FACILITIES	935	935403	941.32	824.17
82607	MANAGER OFFICE FACILITIES	935	935403	420.00	367.73
82608	MANAGER OFFICE FACILITIES	935	935403	126.00	110.32
82609	MANAGER OFFICE FACILITIES	935	935403	330.93	289.74
82610	MANAGER OFFICE FACILITIES	935	935403	752.48	658.83
82611	MANAGER OFFICE FACILITIES	935	935403	99.33	86.97
82612	MANAGER OFFICE FACILITIES	935	935403	1,057.19	925.62
82613	MANAGER OFFICE FACILITIES	935	935403	1,539.75	1,348.12
82614	MANAGER OFFICE FACILITIES	935	935403	1,647.66	1,442.60
82615	FACILITY OPERATIONS - LEXINGTON	921	921003	4,068.24	3,561.93
82616	FACILITY OPERATIONS - LEXINGTON	921	921003	9,330.34	8,169.13
82617	FACILITY OPERATIONS - LEXINGTON	921	921003	16,272.95	14,247.70
82618	PROJECT PLANNING AND MANAGEMENT	923	923100	134.67	117.91
82619	PROJECT PLANNING AND MANAGEMENT	923	923100	538.66	471.62
82620	PROJECT PLANNING AND MANAGEMENT	935	935403	324.70	284.29
82621	PROJECT PLANNING AND MANAGEMENT	935	935403	1,122.11	982.46
82622	PROJECT PLANNING AND MANAGEMENT	935	935403	686.80	601.32
82623	PROJECT PLANNING AND MANAGEMENT	935	935403	509.81	446.36
82624	PROJECT PLANNING AND MANAGEMENT	935	935403	629.63	551.27
82625	PROJECT PLANNING AND MANAGEMENT	935	935403	4,261.29	3,730.95
82626	PROJECT PLANNING AND MANAGEMENT	935	935403	508.56	445.27
82627	PROJECT PLANNING AND MANAGEMENT	935	935403	473.75	414.79
82628	PROJECT PLANNING AND MANAGEMENT	935	935403	233.46	204.40
82629	PROJECT PLANNING AND MANAGEMENT	935	935403	5,335.15	4,671.16
82630	PROJECT PLANNING AND MANAGEMENT	935	935403	774.35	677.98
82631	PROJECT PLANNING AND MANAGEMENT	935	935403	297.49	260.47
82632	PROJECT PLANNING AND MANAGEMENT	935	935403	1,157.09	1,013.08
82633	PROJECT PLANNING AND MANAGEMENT	935	935403	735.72	644.16
82634	PROJECT PLANNING AND MANAGEMENT	935	935403	466.93	408.82
82635	PROJECT PLANNING AND MANAGEMENT	935	935403	1,122.43	982.74
82636	PROJECT PLANNING AND MANAGEMENT	935	935403	1,106.94	969.18
82637	PROJECT PLANNING AND MANAGEMENT	935	935403	1,119.45	980.13
82638	PROJECT PLANNING AND MANAGEMENT	935	935403	788.26	690.16
82639	PROJECT PLANNING AND MANAGEMENT	935	935403	1,037.79	908.63
82640	PROJECT PLANNING AND MANAGEMENT	935	935403	659.05	577.03
82641	PROJECT PLANNING AND MANAGEMENT	935	935403	2,464.09	2,157.42
82642	PROJECT PLANNING AND MANAGEMENT	935	935403	111.30	97.45
82643	PROJECT PLANNING AND MANAGEMENT	935	935403	1,603.05	1,403.54
82644	PROJECT PLANNING AND MANAGEMENT	935	935403	369.62	323.62
82645	PROJECT PLANNING AND MANAGEMENT	935	935403	39.31	34.42
82646	PROJECT PLANNING AND MANAGEMENT	935	935403	33.06	28.95
82647	PROJECT PLANNING AND MANAGEMENT	935	935403	86.04	75.33
82648	PROJECT PLANNING AND MANAGEMENT	935	935403	1,333.79	1,167.79
82649	PROJECT PLANNING AND MANAGEMENT	935	935403	58.36	51.10
82650	PROJECT PLANNING AND MANAGEMENT	935	935403	118.44	103.70
82651	PROJECT PLANNING AND MANAGEMENT	935	935403	127.14	111.32
82652	PROJECT PLANNING AND MANAGEMENT	935	935403	1,065.32	932.74
82653	PROJECT PLANNING AND MANAGEMENT	935	935403	157.41	137.82
82654	PROJECT PLANNING AND MANAGEMENT	935	935403	127.45	111.59
82655	PROJECT PLANNING AND MANAGEMENT	935	935403	171.70	150.33
82656	PROJECT PLANNING AND MANAGEMENT	935	935403	280.53	245.62
82657	PROJECT PLANNING AND MANAGEMENT	935	935403	81.17	71.07
82658	PROJECT PLANNING AND MANAGEMENT	935	935403	289.27	253.27
82659	PROJECT PLANNING AND MANAGEMENT	935	935403	183.93	161.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82660	PROJECT PLANNING AND MANAGEMENT	935	935403	116.73	102.20
82661	PROJECT PLANNING AND MANAGEMENT	935	935403	280.61	245.69
82662	PROJECT PLANNING AND MANAGEMENT	935	935403	276.73	242.29
82663	PROJECT PLANNING AND MANAGEMENT	935	935403	279.86	245.03
82664	PROJECT PLANNING AND MANAGEMENT	935	935403	197.06	172.53
82665	PROJECT PLANNING AND MANAGEMENT	935	935403	259.45	227.16
82666	PROJECT PLANNING AND MANAGEMENT	935	935403	164.76	144.25
82667	PROJECT PLANNING AND MANAGEMENT	935	935403	616.02	539.35
82668	PROJECT PLANNING AND MANAGEMENT	935	935403	400.76	350.88
82669	PROJECT PLANNING AND MANAGEMENT	935	935403	92.40	80.90
82670	PROJECT PLANNING AND MANAGEMENT	935	935403	353.74	309.72
82671	DIRECTOR ENVIRONMENTAL AFFAIRS	930	930207	1,290.00	1,129.45
82672	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	23.72	20.77
82673	MANAGER DIVERSITY STRATEGY	921	921902	527.85	462.16
82674	CONTROLLER	921	921902	-35.75	-31.30
82675	CONTROLLER	921	921902	35.75	31.30
82676	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,395.04	1,221.42
82677	NETWORK INFRASTRUCTURE	921	921004	1,433.67	1,255.24
82678	NETWORK INFRASTRUCTURE	921	921004	3,706.88	3,245.54
82679	NETWORK INFRASTRUCTURE	921	921004	7,564.08	6,622.69
82680	NETWORK INFRASTRUCTURE	921	921903	11,901.86	10,420.61
82681	NETWORK INFRASTRUCTURE	921	921903	16,549.37	14,489.71
82682	NETWORK INFRASTRUCTURE	921	921903	13,808.97	12,090.37
82683	NETWORK INFRASTRUCTURE	921	921903	23,401.62	20,489.16
82684	NETWORK INFRASTRUCTURE	921	921903	1,262.98	1,105.80
82685	NETWORK INFRASTRUCTURE	921	921903	8,349.45	7,310.32
82686	NETWORK INFRASTRUCTURE	921	921903	61.32	53.69
82687	NETWORK INFRASTRUCTURE	921	921903	61.32	53.69
82688	NETWORK INFRASTRUCTURE	921	921903	62.23	54.49
82689	NETWORK INFRASTRUCTURE	921	921903	4.54	3.97
82690	NETWORK INFRASTRUCTURE	921	921903	-86.30	-75.56
82691	NETWORK INFRASTRUCTURE	921	921903	4,018.08	3,518.01
82692	NETWORK INFRASTRUCTURE	921	921903	228.34	199.92
82693	IT SECURITY	921	921903	67.49	59.09
82694	DESKTOP OPERATIONS	561	561590	708.81	620.59
82695	DESKTOP OPERATIONS	561	561590	298.15	261.04
82696	DESKTOP OPERATIONS	921	921903	8.50	7.44
82697	DESKTOP OPERATIONS	921	921903	79.38	69.50
82698	DESKTOP OPERATIONS	921	921903	51.76	45.32
82699	DESKTOP OPERATIONS	921	921903	54.02	47.30
82700	DESKTOP OPERATIONS	921	921903	97.18	85.09
82701	DESKTOP OPERATIONS	921	921903	129.18	113.10
82702	DESKTOP OPERATIONS	921	921903	69.93	61.23
82703	DESKTOP OPERATIONS	921	921903	38.40	33.62
82704	DESKTOP OPERATIONS	921	921903	91.49	80.10
82705	LEGAL DEPARTMENT - SERVCO	921	921903	293.25	256.75
82706	LEGAL DEPARTMENT - SERVCO	921	921903	33.81	29.60
82707	LEGAL DEPARTMENT - SERVCO	921	921903	10.44	9.14
82708	LEGAL DEPARTMENT - SERVCO	921	921903	3.87	3.39
82709	RESIDENTIAL SERVICE CENTER	903	903912	47.06	41.20
82710	ENERGY EFFICIENCY OPERATIONS	921	921903	14.94	13.08
82711	MANAGER - GENERATION ENGINEERING	500	500900	12.66	11.08
82712	MANAGER - GENERATION ENGINEERING	500	500900	6.35	5.56
82713	TRANSMISSION BALANCING AUTHORITY	561	561190	41.85	36.64
82714	TRANSMISSION SYSTEM OPERATIONS	566	566900	91.58	80.18
82715	TRANS RELIABILITY & COMPLIANCE	561	561590	60.64	53.09
82716	TRANS RELIABILITY & COMPLIANCE	561	561590	13.00	11.38
82717	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	6.66	5.83
82718	MANAGER FINANCIAL SYSTEMS	921	921902	27.11	23.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82719	REGULATORY ACCOUNTING AND REPORTING	921	921002	41.39	36.24
82720	NETWORK INFRASTRUCTURE	921	921903	27.74	24.29
82721	NETWORK INFRASTRUCTURE	921	921903	12.45	10.90
82722	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	571.40	500.29
82723	DIR TRANS STRATEGY & PLANNING	566	566900	32.34	28.32
82724	TRANSMISSION STRATEGY & PLANNING	566	566900	20.17	17.66
82725	CORPORATE PURCHASING	921	921902	13.03	11.41
82726	MANAGER OFFICE FACILITIES	935	935402	358.07	313.51
82727	MANAGER REAL ESTATE AND RIGHT OF WAY	923	923900	1,122.03	982.39
82728	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	2,435.00	2,131.95
82729	PROJECT PLANNING AND MANAGEMENT	921	921004	92.00	80.55
82730	PROJECT PLANNING AND MANAGEMENT	921	921004	180.00	157.60
82731	PROJECT PLANNING AND MANAGEMENT	921	921004	210.00	183.86
82732	PROJECT PLANNING AND MANAGEMENT	923	923900	609.20	533.38
82733	PROJECT PLANNING AND MANAGEMENT	923	923900	71.43	62.54
82734	PROJECT PLANNING AND MANAGEMENT	935	935403	2,132.62	1,867.20
82735	PROJECT PLANNING AND MANAGEMENT	935	935403	833.74	729.98
82736	PROJECT PLANNING AND MANAGEMENT	935	935403	1,116.26	977.34
82737	PROJECT PLANNING AND MANAGEMENT	935	935403	737.38	645.61
82738	PROJECT PLANNING AND MANAGEMENT	935	935403	550.18	481.71
82739	PROJECT PLANNING AND MANAGEMENT	935	935403	277.10	242.61
82740	PROJECT PLANNING AND MANAGEMENT	935	935403	324.52	284.13
82741	PROJECT PLANNING AND MANAGEMENT	935	935403	75.00	65.67
82742	PROJECT PLANNING AND MANAGEMENT	935	935403	224.63	196.67
82743	PROJECT PLANNING AND MANAGEMENT	935	935403	634.53	555.56
82744	PROJECT PLANNING AND MANAGEMENT	935	935403	533.16	466.81
82745	PROJECT PLANNING AND MANAGEMENT	935	935403	208.44	182.50
82746	PROJECT PLANNING AND MANAGEMENT	935	935403	279.07	244.34
82747	PROJECT PLANNING AND MANAGEMENT	935	935403	184.35	161.41
82748	PROJECT PLANNING AND MANAGEMENT	935	935403	137.54	120.42
82749	PROJECT PLANNING AND MANAGEMENT	935	935403	69.28	60.66
82750	PROJECT PLANNING AND MANAGEMENT	935	935403	81.13	71.03
82751	PROJECT PLANNING AND MANAGEMENT	935	935403	70.50	61.73
82752	CORPORATE FACILITY SERVICES	921	921004	545.78	477.85
82753	CORPORATE FACILITY SERVICES	921	921004	293.17	256.68
82754	CORPORATE FACILITY SERVICES	921	921004	73.66	64.49
82755	CORPORATE FACILITY SERVICES	923	923100	2,924.89	2,560.87
82756	FINANCIAL REPORTING	923	923900	1,249.93	1,094.37
82757	NETWORK INFRASTRUCTURE	921	921903	39.95	34.98
82758	ENTERPRISE APPLICATION SUPPORT	935	935488	1,085.21	950.15
82759	ENTERPRISE APPLICATION SUPPORT	935	935488	10,907.52	9,550.02
82760	IT SECURITY	921	921903	312.27	273.41
82761	DESKTOP OPERATIONS	935	935488	367.08	321.39
82762	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	2,089.70	1,829.63
82763	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	5,879.17	5,147.48
82764	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	800.00	700.44
82765	DIRECTOR - UTILITY TRADING AND MARKETING	566	566900	570.72	499.69
82766	MGR INVESTMENT STRATEGY - DIST	588	588100	5,000.00	4,377.72
82767	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	376.31	329.48
82768	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	18.59	16.28
82769	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	10.50	9.19
82770	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	33.00	28.89
82771	DIRECTOR - GENERATION SERVICES	510	510100	78.82	69.01
82772	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	460.80	403.45
82773	DIR TRANS STRATEGY & PLANNING	566	566900	355.72	311.45
82774	DIRECTOR - TRANSMISSION	566	566900	6.88	6.02
82775	DIRECTOR - TRANSMISSION	566	566900	138.31	121.10
82776	DIRECTOR - TRANSMISSION	566	566900	65.82	57.63
82777	DIRECTOR - TRANSMISSION	566	566900	28.99	25.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82778	DIRECTOR - TRANSMISSION	566	566900	682.69	597.73
82779	DIRECTOR - TRANSMISSION	566	566900	1,885.00	1,650.40
82780	DIRECTOR - TRANSMISSION	566	566900	57.39	50.25
82781	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	155.86	136.46
82782	CONTRACT MANAGER - XEROX CORP.	903	903032	11,881.28	10,402.59
82783	CONTRACT MANAGER - XEROX CORP.	921	921003	5,619.27	4,919.92
82784	CONTRACT MANAGER - XEROX CORP.	923	923100	83,481.13	73,091.46
82785	MANAGER OFFICE FACILITIES	583	583001	925.01	809.89
82786	MANAGER OFFICE FACILITIES	588	588100	399.95	350.17
82787	MANAGER OFFICE FACILITIES	921	921003	1,347.23	1,179.56
82788	MANAGER OFFICE FACILITIES	921	921003	1,194.37	1,045.72
82789	MANAGER OFFICE FACILITIES	935	935402	362.25	317.17
82790	MANAGER OFFICE FACILITIES	935	935402	664.11	581.46
82791	MANAGER OFFICE FACILITIES	935	935402	524.44	459.17
82792	MANAGER OFFICE FACILITIES	935	935402	50.93	44.59
82793	MANAGER OFFICE FACILITIES	935	935402	31.50	27.58
82794	MANAGER OFFICE FACILITIES	935	935403	157.40	137.81
82795	MANAGER OFFICE FACILITIES	935	935403	512.04	448.31
82796	MANAGER OFFICE FACILITIES	935	935403	91.35	79.98
82797	MANAGER OFFICE FACILITIES	935	935403	415.01	363.36
82798	MANAGER OFFICE FACILITIES	935	935403	395.94	346.66
82799	MANAGER OFFICE FACILITIES	935	935403	1,183.14	1,035.89
82800	MANAGER OFFICE FACILITIES	935	935403	173.25	151.69
82801	MANAGER OFFICE FACILITIES	935	935403	833.78	730.01
82802	MANAGER OFFICE FACILITIES	935	935403	233.46	204.40
82803	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	296.73	259.80
82804	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	3,239.67	2,836.48
82805	PROJECT PLANNING AND MANAGEMENT	935	935402	119.58	104.70
82806	PROJECT PLANNING AND MANAGEMENT	935	935403	135.87	118.96
82807	PROJECT PLANNING AND MANAGEMENT	935	935403	1,203.94	1,054.10
82808	PROJECT PLANNING AND MANAGEMENT	935	935403	247.66	216.84
82809	PROJECT PLANNING AND MANAGEMENT	935	935403	432.39	378.58
82810	PROJECT PLANNING AND MANAGEMENT	935	935403	600.73	525.97
82811	PROJECT PLANNING AND MANAGEMENT	935	935403	1,511.20	1,323.12
82812	PROJECT PLANNING AND MANAGEMENT	935	935403	1,050.18	919.48
82813	PROJECT PLANNING AND MANAGEMENT	935	935403	1,977.37	1,731.28
82814	PROJECT PLANNING AND MANAGEMENT	935	935403	1,666.16	1,458.80
82815	PROJECT PLANNING AND MANAGEMENT	935	935403	75.00	65.67
82816	PROJECT PLANNING AND MANAGEMENT	935	935403	1,278.44	1,119.33
82817	PROJECT PLANNING AND MANAGEMENT	935	935403	731.15	640.15
82818	PROJECT PLANNING AND MANAGEMENT	935	935403	224.84	196.86
82819	PROJECT PLANNING AND MANAGEMENT	935	935403	300.99	263.53
82820	PROJECT PLANNING AND MANAGEMENT	935	935403	61.92	54.21
82821	PROJECT PLANNING AND MANAGEMENT	935	935403	108.10	94.65
82822	PROJECT PLANNING AND MANAGEMENT	935	935403	150.18	131.49
82823	PROJECT PLANNING AND MANAGEMENT	935	935403	377.80	330.78
82824	PROJECT PLANNING AND MANAGEMENT	935	935403	262.55	229.87
82825	PROJECT PLANNING AND MANAGEMENT	935	935403	494.34	432.82
82826	PROJECT PLANNING AND MANAGEMENT	935	935403	416.54	364.70
82827	PROJECT PLANNING AND MANAGEMENT	935	935403	142.05	124.37
82828	PROJECT PLANNING AND MANAGEMENT	935	935403	81.24	71.13
82829	PROJECT PLANNING AND MANAGEMENT	935	935403	899.34	787.41
82830	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	9.53	8.34
82831	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	64.21	56.22
82832	MANAGER PROPERTY ACCOUNTING	921	921902	18.85	16.50
82833	MANAGER PROPERTY ACCOUNTING	923	923100	707.50	619.45
82834	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	11,681.41	10,227.60
82835	IT CUSTOMER APPLICATIONS	923	923900	3,023.28	2,647.02
82836	NETWORK INFRASTRUCTURE	586	586100	8.14	7.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82837	NETWORK INFRASTRUCTURE	586	586100	744.63	651.96
82838	PROJECT ENGINEERING	500	500900	18.75	16.42
82839	DIRECTOR REVENUE COLLECTION	903	903001	1,194.00	1,045.40
82840	MANAGER REMITTANCE AND COLLECTION	903	903907	30.50	26.70
82841	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	31.80	27.84
82842	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	184.04	161.14
82843	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	51.09	44.73
82844	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	14.56	12.75
82845	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	124.81	109.28
82846	MANAGER - GENERATION ENGINEERING	500	500900	1,933.54	1,692.90
82847	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	39,944.84	34,973.49
82848	TRANSMISSION STRATEGY & PLANNING	566	566900	23.59	20.65
82849	TRANSMISSION STRATEGY & PLANNING	566	566900	20.17	17.66
82850	TRANSMISSION POLICY & TARIFFS	560	560900	16.60	14.53
82851	TRANSMISSION POLICY & TARIFFS	560	560900	177.20	155.15
82852	TRANSMISSION POLICY & TARIFFS	560	560900	5.28	4.62
82853	MANAGER HEALTH AND SAFETY	926	926110	187.50	164.16
82854	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	57.72	50.54
82855	CORPORATE ACCOUNTING	903	903003	122.66	107.39
82856	MANAGER PAYROLL	921	921902	842.23	737.41
82857	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	848.40	742.81
82858	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,546.25	2,229.36
82859	IT DISTRIBUTION OPERATIONS	923	923900	6,919.69	6,058.50
82860	IT DISTRIBUTION OPERATIONS	923	923900	2,404.99	2,105.68
82861	NETWORK INFRASTRUCTURE	921	921903	484.22	423.96
82862	NETWORK INFRASTRUCTURE	921	921903	126.56	110.81
82863	NETWORK INFRASTRUCTURE	921	921903	62.04	54.32
82864	NETWORK INFRASTRUCTURE	921	921903	84.37	73.87
82865	NETWORK INFRASTRUCTURE	921	921903	1.09	0.95
82866	NETWORK INFRASTRUCTURE	921	921903	124.07	108.63
82867	NETWORK INFRASTRUCTURE	921	921903	434.26	380.21
82868	NETWORK INFRASTRUCTURE	921	921903	108.56	95.05
82869	NETWORK INFRASTRUCTURE	921	921903	79.04	69.20
82870	IT INFRASTRUCTURE	921	921903	21.55	18.87
82871	DESKTOP OPERATIONS	935	935488	146.22	128.02
82872	DESKTOP OPERATIONS	935	935488	2,843.42	2,489.54
82873	COMPLIANCE DEPT	921	921903	83.58	73.18
82874	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	13.50	11.82
82875	ENERGY MARKETING - BUSINESS INFORMATION	921	921002	11.04	9.67
82876	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	204.64	179.17
82877	PROJECT ENGINEERING	921	921004	-39.21	-34.33
82878	DIRECTOR REVENUE COLLECTION	903	903001	1,512.40	1,324.17
82879	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	588	588900	397.20	347.77
82880	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	588	588900	251.22	219.95
82881	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	588	588900	46.98	41.13
82882	MANAGER MARKETING	901	901900	671.55	587.97
82883	MANAGER - GENERATION ENGINEERING	500	500900	73.00	63.91
82884	MANAGER - GENERATION ENGINEERING	500	500900	4.17	3.65
82885	MANAGER - GENERATION ENGINEERING	500	500900	23.85	20.88
82886	MANAGER - GENERATION ENGINEERING	500	500900	18.02	15.78
82887	MANAGER - GENERATION ENGINEERING	500	500900	344.52	301.64
82888	CORPORATE FUELS RISK MANAGEMENT	501	501990	40.46	35.42
82889	TRANSMISSION SYSTEM OPERATIONS	566	566900	115.44	101.07
82890	TRANSMISSION SUBSTATION & PROTECTION	566	566900	674.77	590.79
82891	TRANSMISSION SUBSTATION & PROTECTION	566	566900	9.83	8.61
82892	TRANSMISSION SUBSTATION & PROTECTION	566	566900	100.00	87.55
82893	DIRECTOR HR - GENERATION	921	921902	304.40	266.52
82894	DIRECTOR HR - GENERATION	921	921902	22.42	19.63
82895	CONTRACT MANAGER - XEROX CORP.	921	921003	268.74	235.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82896	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	272.49	238.58
82897	IT ENERGY SERVICES	560	560900	25.25	22.11
82898	IT DISTRIBUTION OPERATIONS	921	921903	14.30	12.52
82899	NETWORK INFRASTRUCTURE	921	921903	413.60	362.13
82900	ENTERPRISE APPLICATION SUPPORT	921	921903	60.62	53.08
82901	PROJECT MANAGEMENT AND CONTROL	923	923900	70,986.28	62,151.66
82902	WEB SERVICES	923	923900	-70,986.28	-62,151.66
82903	CCS RETAIL SUPPORT	901	901001	12.50	10.94
82904	CCS RETAIL SUPPORT	901	901001	70.57	61.79
82905	RESIDENTIAL SERVICE CENTER	903	903930	112.69	98.67
82906	RESIDENTIAL SERVICE CENTER	903	903930	50.46	44.18
82907	RESIDENTIAL SERVICE CENTER	903	903930	13.64	11.94
82908	MANAGER - METER READING	902	902002	94.35	82.61
82909	MANAGER REMITTANCE AND COLLECTION	903	903022	91.02	79.69
82910	MANAGER REMITTANCE AND COLLECTION	903	903022	5.00	4.38
82911	MANAGER REMITTANCE AND COLLECTION	903	903907	30.50	26.70
82912	MANAGER MARKETING	901	901900	1,593.67	1,395.33
82913	MANAGER - GENERATION ENGINEERING	500	500900	57.00	49.91
82914	MANAGER - GENERATION ENGINEERING	500	500900	75.00	65.67
82915	MANAGER - GENERATION ENGINEERING	500	500900	390.96	342.30
82916	MANAGER - GENERATION ENGINEERING	500	500900	371.40	325.18
82917	MANAGER - GENERATION ENGINEERING	500	500900	68.10	59.62
82918	MANAGER - GENERATION ENGINEERING	500	500900	29.07	25.45
82919	MANAGER - GENERATION ENGINEERING	500	500900	26.22	22.96
82920	MANAGER - GENERATION ENGINEERING	500	500900	53.71	47.03
82921	MANAGER - GENERATION ENGINEERING	500	500900	88.86	77.80
82922	MANAGER - GENERATION ENGINEERING	500	500900	28.50	24.95
82923	MANAGER - GENERATION ENGINEERING	510	510100	31.32	27.42
82924	MANAGER - GENERATION ENGINEERING	510	510100	35.91	31.44
82925	MANAGER - GENERATION ENGINEERING	510	510100	171.09	149.80
82926	DIRECTOR - FUELS MANAGEMENT	501	501990	11.85	10.38
82927	DIRECTOR - TRANSMISSION	566	566900	19,096.35	16,719.71
82928	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	834.68	730.80
82929	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	233.61	204.54
82930	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	63.62	55.70
82931	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	465.09	407.21
82932	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	50.46	44.18
82933	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	65.89	57.69
82934	ENERGY DELIVERY BUDGETING	921	921003	597.50	523.14
82935	ENERGY DELIVERY BUDGETING	921	921003	185.08	162.05
82936	ENERGY DELIVERY BUDGETING	921	921003	19.62	17.18
82937	ENERGY DELIVERY BUDGETING	921	921003	4.00	3.50
82938	ENERGY DELIVERY BUDGETING	921	921003	60.58	53.04
82939	MANAGER OFFICE FACILITIES	583	583001	565.00	494.68
82940	MANAGER OFFICE FACILITIES	921	921003	720.00	630.39
82941	MANAGER OFFICE FACILITIES	935	935403	990.00	866.79
82942	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	405.00	354.60
82943	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	35.56	31.13
82944	PROJECT PLANNING AND MANAGEMENT	903	903003	1,703.00	1,491.05
82945	CORPORATE FACILITY SERVICES	921	921004	1.99	1.74
82946	CORPORATE FACILITY SERVICES	921	921004	5.58	4.89
82947	CORPORATE FACILITY SERVICES	921	921004	62.44	54.67
82948	CORPORATE FACILITY SERVICES	921	921004	292.05	255.70
82949	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	68.77	60.21
82950	MANAGER PROPERTY ACCOUNTING	921	921902	669.54	586.21
82951	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,196.56	1,047.64
82952	MANAGER - CUSTOMER ACCOUNTING	903	903906	86.58	75.80
82953	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	5,254.00	4,600.11
82954	IT ENERGY SERVICES	921	921903	41.07	35.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
82955	IT ENERGY SERVICES	935	935488	5,587.40	4,892.02
82956	IT DISTRIBUTION OPERATIONS	923	923900	5,173.60	4,529.72
82957	IT DISTRIBUTION OPERATIONS	923	923900	1,960.37	1,716.39
82958	NETWORK INFRASTRUCTURE	921	921004	54.12	47.38
82959	NETWORK INFRASTRUCTURE	921	921004	96.59	84.57
82960	NETWORK INFRASTRUCTURE	921	921903	19.49	17.06
82961	NETWORK INFRASTRUCTURE	921	921903	18.76	16.43
82962	NETWORK INFRASTRUCTURE	921	921903	11.36	9.95
82963	NETWORK INFRASTRUCTURE	921	921903	22.46	19.66
82964	NETWORK INFRASTRUCTURE	921	921903	75.82	66.38
82965	NETWORK INFRASTRUCTURE	935	935391	746.70	653.77
82966	NETWORK INFRASTRUCTURE	935	935391	776.50	679.86
82967	ENTERPRISE APPLICATION SUPPORT	935	935488	414.42	362.84
82968	IT SECURITY	921	921903	26.11	22.86
82969	DESKTOP OPERATIONS	935	935488	131.89	115.48
82970	DESKTOP OPERATIONS	935	935488	112.72	98.69
82971	DESKTOP OPERATIONS	935	935488	2,002.59	1,753.36
82972	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	1,715.00	1,501.56
82973	RESIDENTIAL SERVICE CENTER	901	901900	282.83	247.63
82974	RESIDENTIAL SERVICE CENTER	903	903912	109.39	95.78
82975	RESIDENTIAL SERVICE CENTER	903	903912	65.48	57.33
82976	RESIDENTIAL SERVICE CENTER	903	903912	16.84	14.74
82977	RESIDENTIAL SERVICE CENTER	903	903912	30.46	26.67
82978	RESIDENTIAL SERVICE CENTER	903	903930	9.24	8.09
82979	MANAGER REMITTANCE AND COLLECTION	903	903022	33.30	29.16
82980	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	15.39	13.47
82981	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	124.15	108.70
82982	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	8.84	7.74
82983	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	58.37	51.11
82984	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	28.50	24.95
82985	TRANSMISSION SUBSTATION & PROTECTION	566	566900	183.00	160.22
82986	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	425.68	372.70
82987	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	271.44	237.66
82988	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	15.60	13.66
82989	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	71.95	63.00
82990	MANAGER MATERIALS LOGISTICS	921	921902	9.00	7.88
82991	MANAGER MATERIALS LOGISTICS	921	921902	12.15	10.64
82992	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	15.36	13.45
82993	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	375.06	328.38
82994	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	8.86	7.76
82995	REGULATORY ACCOUNTING AND REPORTING	921	921902	11.45	10.02
82996	IT ENERGY SERVICES	921	921903	140.43	122.95
82997	IT INFRASTRUCTURE	921	921903	7.77	6.80
82998	RESIDENTIAL SERVICE CENTER	903	903930	3,257.05	2,851.69
82999	RESIDENTIAL SERVICE CENTER	903	903930	35,324.31	30,928.01
83000	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	135.85	118.94
83001	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	135.85	118.94
83002	RESEARCH AND DEVELOPMENT	500	500900	286.97	251.26
83003	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	257.75	225.67
83004	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	170.20	149.02
83005	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,063.20	930.88
83006	MANAGER - GENERATION ENGINEERING	500	500900	800.90	701.22
83007	MANAGER - GENERATION ENGINEERING	502	502900	685.98	600.61
83008	MANAGER - GENERATION ENGINEERING	510	510100	153.73	134.60
83009	MANAGER - GENERATION ENGINEERING	510	510100	263.10	230.36
83010	MANAGER - GENERATION ENGINEERING	510	510100	342.68	300.03
83011	TRANSMISSION BALANCING AUTHORITY	561	561190	267.93	234.58
83012	MANAGER - TRANSMISSION LINES	563	563100	424.60	371.76
83013	MANAGER - TRANSMISSION LINES	563	563100	424.60	371.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83014	MANAGER - TRANSMISSION LINES	566	566900	254.22	222.58
83015	ENERGY DELIVERY BUDGETING	921	921003	95.20	83.35
83016	MANAGER MATERIALS LOGISTICS	921	921902	135.99	119.07
83017	MANAGER MATERIALS LOGISTICS	921	921902	184.59	161.62
83018	MANAGER MATERIALS LOGISTICS	923	923900	1,036.15	907.20
83019	PROJECT PLANNING AND MANAGEMENT	921	921004	1,422.00	1,245.02
83020	MANAGER HEALTH AND SAFETY	926	926110	19.67	17.22
83021	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	317.02	277.57
83022	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	293.10	256.62
83023	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	388.93	340.53
83024	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	145.70	127.57
83025	MANAGER PROPERTY ACCOUNTING	921	921902	293.04	256.57
83026	IT DISTRIBUTION OPERATIONS	921	921903	257.60	225.54
83027	IT SHARED SERVICES APPLICATIONS	923	923900	5,854.10	5,125.53
83028	NETWORK INFRASTRUCTURE	921	921903	186.30	163.11
83029	NETWORK INFRASTRUCTURE	921	921903	270.09	236.48
83030	NETWORK INFRASTRUCTURE	921	921903	260.78	228.32
83031	NETWORK INFRASTRUCTURE	935	935391	11.38	9.96
83032	ENTERPRISE APPLICATION SUPPORT	921	921903	903.73	791.26
83033	IT SECURITY	921	921903	182.57	159.85
83034	TSS TECH SUPPORT SERVICES	935	935488	1,182.72	1,035.52
83035	COMPLIANCE DEPT	921	921903	201.10	176.07
83036	NETWORK INFRASTRUCTURE	921	921903	185.10	162.06
83037	DIRECTOR ELECTRIC RELIABILITY	580	580100	271.70	237.89
83038	DIRECTOR ELECTRIC RELIABILITY	593	593001	840.15	735.59
83039	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,386.90	1,214.29
83040	DIRECTOR ELECTRIC RELIABILITY	593	593001	943.70	826.25
83041	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,361.74	1,192.26
83042	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,477.59	1,293.70
83043	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,578.36	1,381.92
83044	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,162.56	1,017.87
83045	DIRECTOR ELECTRIC RELIABILITY	593	593001	350.66	307.02
83046	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,577.76	2,256.94
83047	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,018.99	1,767.72
83048	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,123.60	1,859.31
83049	DIRECTOR ELECTRIC RELIABILITY	593	593001	204.33	178.90
83050	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,899.91	2,539.00
83051	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,609.51	1,409.20
83052	DIRECTOR ELECTRIC RELIABILITY	593	593001	3,557.58	3,114.82
83053	DIRECTOR ELECTRIC RELIABILITY	593	593001	858.86	751.97
83054	DIRECTOR ELECTRIC RELIABILITY	593	593001	4,951.24	4,335.03
83055	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	74.26	65.02
83056	RESIDENTIAL SERVICE CENTER	903	903030	53.50	46.84
83057	RESIDENTIAL SERVICE CENTER	903	903030	188.28	164.85
83058	RESIDENTIAL SERVICE CENTER	903	903030	23.51	20.58
83059	RESIDENTIAL SERVICE CENTER	903	903912	47.06	41.20
83060	RESIDENTIAL SERVICE CENTER	903	903912	23.81	20.85
83061	RESIDENTIAL SERVICE CENTER	903	903912	215.28	188.49
83062	RESIDENTIAL SERVICE CENTER	903	903912	42.03	36.80
83063	RESIDENTIAL SERVICE CENTER	903	903930	817.05	715.36
83064	RESIDENTIAL SERVICE CENTER	903	903930	43.54	38.12
83065	RESIDENTIAL SERVICE CENTER	903	903930	25.56	22.38
83066	RESIDENTIAL SERVICE CENTER	903	903930	38.99	34.14
83067	RESIDENTIAL SERVICE CENTER	903	903930	326.97	286.28
83068	RESIDENTIAL SERVICE CENTER	903	903930	201.78	176.67
83069	MANAGER REMITTANCE AND COLLECTION	903	903907	30.50	26.70
83070	MANAGER REMITTANCE AND COLLECTION	903	903907	638.60	559.12
83071	MANAGER MARKETING	910	910001	17,024.80	14,905.97
83072	VP STATE REGULATION AND RATES	921	921903	177.84	155.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83073	RESEARCH AND DEVELOPMENT	500	500900	45.36	39.71
83074	RESEARCH AND DEVELOPMENT	500	500900	25.80	22.59
83075	RESEARCH AND DEVELOPMENT	500	500900	23.65	20.71
83076	RESEARCH AND DEVELOPMENT	500	500900	250.35	219.19
83077	RESEARCH AND DEVELOPMENT	500	500900	5.82	5.10
83078	RESEARCH AND DEVELOPMENT	500	500900	120.40	105.42
83079	RESEARCH AND DEVELOPMENT	500	500900	5.57	4.88
83080	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	18.22	15.95
83081	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2,573.09	2,252.86
83082	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2,030.34	1,777.65
83083	MANAGER - GENERATION ENGINEERING	500	500900	351.00	307.32
83084	MANAGER - GENERATION ENGINEERING	500	500900	19.32	16.92
83085	MANAGER - GENERATION ENGINEERING	500	500900	3,228.92	2,827.06
83086	MANAGER - GENERATION ENGINEERING	500	500900	-13,012.16	-11,392.73
83087	MANAGER - GENERATION ENGINEERING	500	500900	13,012.16	11,392.73
83088	MANAGER - GENERATION ENGINEERING	510	510100	11.10	9.72
83089	MANAGER - GENERATION ENGINEERING	510	510100	9.40	8.23
83090	VP - POWER GENERATION	500	500900	52.50	45.97
83091	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	417.42	365.47
83092	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	112.89	98.84
83093	DIRECTOR - TRANSMISSION	566	566900	150,668.64	131,917.13
83094	TRANSMISSION STRATEGY & PLANNING	566	566900	233.10	204.09
83095	TRANSMISSION STRATEGY & PLANNING	566	566900	31.00	27.14
83096	TRANSMISSION STRATEGY & PLANNING	566	566900	110.22	96.50
83097	MANAGER - TRANSMISSION LINES	563	563100	835.07	731.14
83098	MANAGER - TRANSMISSION LINES	563	563100	41.00	35.90
83099	MANAGER - TRANSMISSION LINES	563	563100	76.71	67.16
83100	MANAGER - TRANSMISSION LINES	563	563100	274.90	240.69
83101	MANAGER - TRANSMISSION LINES	571	571100	55.00	48.15
83102	MANAGER - TRANSMISSION LINES	571	571100	99.59	87.20
83103	TRANS RELIABILITY & COMPLIANCE	561	561590	32.50	28.46
83104	SUBSTATION ENGINEERING AND DESIGN	588	588900	360.00	315.20
83105	SUBSTATION ENGINEERING AND DESIGN	588	588900	403.68	353.44
83106	SALES ANALYSIS & FORECASTING	921	921902	71.40	62.51
83107	DIRECTOR HR - CORPORATE	921	921902	53.55	46.89
83108	CORPORATE PURCHASING	921	921902	18.12	15.86
83109	CORPORATE PURCHASING	921	921902	4.08	3.57
83110	MANAGER OFFICE FACILITIES	580	580100	1,713.62	1,500.35
83111	MANAGER OFFICE FACILITIES	580	580100	534.78	468.22
83112	MANAGER OFFICE FACILITIES	583	583001	304.80	266.87
83113	MANAGER OFFICE FACILITIES	583	583001	592.00	518.32
83114	MANAGER OFFICE FACILITIES	588	588100	2,945.77	2,579.15
83115	MANAGER OFFICE FACILITIES	903	903003	364.80	319.40
83116	MANAGER OFFICE FACILITIES	903	903003	1,258.00	1,101.44
83117	MANAGER OFFICE FACILITIES	903	903930	856.81	750.18
83118	MANAGER OFFICE FACILITIES	903	903930	267.39	234.11
83119	MANAGER OFFICE FACILITIES	921	921002	267.39	234.11
83120	MANAGER OFFICE FACILITIES	921	921002	856.81	750.18
83121	MANAGER OFFICE FACILITIES	921	921003	735.00	643.53
83122	MANAGER OFFICE FACILITIES	935	935403	744.00	651.41
83123	MANAGER OFFICE FACILITIES	935	935403	962.00	842.27
83124	MANAGER OFFICE FACILITIES	935	935403	379.83	332.56
83125	MANAGER OFFICE FACILITIES	935	935403	555.00	485.93
83126	MANAGER OFFICE FACILITIES	935	935403	320.84	280.91
83127	MANAGER OFFICE FACILITIES	935	935403	592.00	518.32
83128	MANAGER OFFICE FACILITIES	935	935403	163.20	142.89
83129	MANAGER OFFICE FACILITIES	935	935403	259.00	226.77
83130	MANAGER OFFICE FACILITIES	935	935403	222.00	194.37
83131	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	2,297.24	2,011.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83132	MANAGER REAL ESTATE AND RIGHT OF WAY	921	921004	3,410.66	2,986.19
83133	CORPORATE SECURITY / BUSINESS CONTINUITY	561	561190	18.04	15.79
83134	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921903	13.70	11.99
83135	PROJECT PLANNING AND MANAGEMENT	921	921004	7,314.00	6,403.73
83136	PROJECT PLANNING AND MANAGEMENT	935	935403	66.63	58.34
83137	PROJECT PLANNING AND MANAGEMENT	935	935403	73.42	64.28
83138	PROJECT PLANNING AND MANAGEMENT	935	935403	266.51	233.34
83139	PROJECT PLANNING AND MANAGEMENT	935	935403	293.70	257.15
83140	CORPORATE FACILITY SERVICES	921	921002	23,829.13	20,863.47
83141	CORPORATE FACILITY SERVICES	921	921004	92.29	80.80
83142	CORPORATE FACILITY SERVICES	921	921004	205.50	179.92
83143	MANAGER REVENUE ACCOUNTING	921	921902	72.80	63.74
83144	MANAGER PROPERTY ACCOUNTING	921	921902	18.85	16.50
83145	MANAGER PROPERTY ACCOUNTING	921	921902	42.70	37.39
83146	MANAGER - FINANCE AND BUDGETING - CORPORATE	921	921903	107.10	93.77
83147	FINANCIAL REPORTING	921	921902	-16.20	-14.18
83148	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	37.80	33.10
83149	IT RETAIL APPLICATIONS DEVELOPMENT	921	921002	19.32	16.92
83150	IT CUSTOMER APPLICATIONS	921	921002	36.80	32.22
83151	IT SHARED SERVICES APPLICATIONS	935	935488	14,934.00	13,075.38
83152	NETWORK INFRASTRUCTURE	511	511100	1,063.00	930.70
83153	NETWORK INFRASTRUCTURE	921	921903	0.32	0.28
83154	NETWORK INFRASTRUCTURE	921	921903	11.14	9.75
83155	IT INFRASTRUCTURE	921	921903	7.77	6.80
83156	DESKTOP OPERATIONS	921	921903	394.10	345.05
83157	DESKTOP OPERATIONS	935	935488	124.98	109.43
83158	DESKTOP OPERATIONS	935	935488	2,612.48	2,287.34
83159	DESKTOP OPERATIONS	935	935488	2,369.64	2,074.73
83160	LEGAL DEPARTMENT - SERVCO	921	921903	33.36	29.21
83161	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	1,525.00	1,335.21
83162	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	1,025.00	897.43
83163	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	-1,454.99	-1,273.91
83164	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	-67.32	-58.94
83165	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	-2.69	-2.36
83166	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	-2.69	-2.36
83167	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	-67.32	-58.94
83168	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	-1,454.99	-1,273.91
83169	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	1,025.00	897.43
83170	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	1,525.00	1,335.21
83171	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	2,216.67	1,940.79
83172	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	10,220.50	8,948.50
83173	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	250.00	218.89
83174	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	13.50	11.82
83175	PROJECT ENGINEERING	500	500900	29.64	25.95
83176	PROJECT ENGINEERING	500	500900	7.12	6.23
83177	PROJECT ENGINEERING	500	500900	6.13	5.37
83178	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	226.32	198.15
83179	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	297.47	260.45
83180	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	828.95	725.78
83181	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	93.00	81.43
83182	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	12.38	10.84
83183	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	4.61	4.04
83184	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	313.51	274.49
83185	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	248.48	217.56
83186	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	24.77	21.69
83187	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	49.90	43.69
83188	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	56.70	49.64
83189	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	49.90	43.69
83190	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	230.99	202.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83191	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	149.65	131.03
83192	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	200.04	175.14
83193	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	2,399.48	2,100.85
83194	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	75.76	66.33
83195	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	848.77	743.14
83196	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	319.94	280.12
83197	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	65.77	57.58
83198	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	131.12	114.80
83199	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	49.90	43.69
83200	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	529.80	463.86
83201	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	2,167.23	1,897.51
83202	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	116.75	102.22
83203	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	50.58	44.29
83204	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,181.03	1,034.04
83205	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	9.11	7.98
83206	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,267.06	1,109.37
83207	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	463.73	406.02
83208	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	5.54	4.85
83209	CHAIRMAN AND CEO	921	921903	1.70	1.49
83210	CHAIRMAN AND CEO	921	921903	5.81	5.09
83211	CHAIRMAN AND CEO	921	921903	8.82	7.72
83212	CHAIRMAN AND CEO	921	921903	9.78	8.56
83213	CHAIRMAN AND CEO	921	921903	73.30	64.18
83214	CHAIRMAN AND CEO	921	921903	14.62	12.80
83215	SVP ENERGY DELIVERY	580	580100	1.58	1.38
83216	SVP ENERGY DELIVERY	580	580100	124.35	108.87
83217	SVP ENERGY DELIVERY	580	580100	17.77	15.56
83218	SVP ENERGY DELIVERY	580	580100	5.41	4.74
83219	SVP ENERGY DELIVERY	580	580100	34.22	29.96
83220	SVP ENERGY DELIVERY	580	580100	5.40	4.73
83221	SVP ENERGY DELIVERY	580	580100	28.28	24.76
83222	SVP ENERGY DELIVERY	580	580100	8.20	7.18
83223	SVP ENERGY DELIVERY	580	580100	9.09	7.96
83224	SVP ENERGY DELIVERY	580	580100	-6.64	-5.81
83225	SVP ENERGY DELIVERY	580	580100	13.60	11.91
83226	SVP ENERGY DELIVERY	580	580100	72.80	63.74
83227	SVP ENERGY DELIVERY	580	580100	88.29	77.30
83228	SVP ENERGY DELIVERY	580	580100	3.81	3.34
83229	DIRECTOR ELECTRIC RELIABILITY	580	580100	94.40	82.65
83230	DIRECTOR ELECTRIC RELIABILITY	580	580100	15.16	13.27
83231	DIRECTOR ELECTRIC RELIABILITY	580	580100	0.25	0.22
83232	DIRECTOR ELECTRIC RELIABILITY	580	580100	31.42	27.51
83233	DIRECTOR ELECTRIC RELIABILITY	580	580100	47.54	41.62
83234	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	2.88	2.52
83235	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	51.87	45.41
83236	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	37.93	33.21
83237	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	76.92	67.35
83238	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	32.85	28.76
83239	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	0.00	0.00
83240	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	7.21	6.31
83241	DIRECTOR DISTRIBUTION OPERATIONS	588	588100	58.02	50.80
83242	DIRECTOR DISTRIBUTION OPERATIONS	588	588100	45.00	39.40
83243	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	131.12	114.80
83244	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	29.29	25.64
83245	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	21.02	18.40
83246	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	17.44	15.27
83247	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	29.72	26.02
83248	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	73.01	63.92
83249	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	26.11	22.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83250	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	151.72	132.84
83251	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	249.51	218.46
83252	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	39.61	34.68
83253	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	39.63	34.70
83254	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	19.54	17.11
83255	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	67.25	58.88
83256	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	7.48	6.55
83257	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	147.08	128.78
83258	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	141.66	124.03
83259	VP ENERGY DELIVERY DISTRIBUTION	921	921002	10.58	9.26
83260	VP ENERGY DELIVERY DISTRIBUTION	921	921002	451.08	394.94
83261	DIRECTOR - ASSET MANAGEMENT	921	921002	17.58	15.39
83262	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	105.76	92.60
83263	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	282.90	247.69
83264	MGR INVESTMENT STRATEGY - DIST	588	588100	6.06	5.31
83265	MGR INVESTMENT STRATEGY - DIST	588	588100	42.36	37.09
83266	MGR INVESTMENT STRATEGY - DIST	588	588100	44.26	38.75
83267	MGR INVESTMENT STRATEGY - DIST	588	588100	56.33	49.32
83268	MGR INVESTMENT STRATEGY - DIST	588	588100	32.87	28.78
83269	MGR INVESTMENT STRATEGY - DIST	588	588100	14.57	12.76
83270	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	20.41	17.87
83271	ASSET INFORMATION -DISTRIBUTION	588	588100	16.00	14.01
83272	ASSET INFORMATION -DISTRIBUTION	588	588100	12.20	10.68
83273	ENERGY DELIVERY IT	580	580100	44.97	39.37
83274	ENERGY DELIVERY IT	580	580100	238.61	208.91
83275	ENERGY DELIVERY IT	580	580100	143.89	125.98
83276	ENERGY DELIVERY IT	580	580100	342.20	299.61
83277	ENERGY DELIVERY IT	588	588100	31.05	27.19
83278	CCS RETAIL SUPPORT	901	901001	12.50	10.94
83279	CCS RETAIL SUPPORT	901	901001	63.78	55.84
83280	CCS RETAIL SUPPORT	901	901001	81.18	71.08
83281	CCS RETAIL SUPPORT	901	901001	42.46	37.18
83282	RESIDENTIAL SERVICE CENTER	580	580100	47.30	41.41
83283	RESIDENTIAL SERVICE CENTER	580	580100	97.50	85.37
83284	RESIDENTIAL SERVICE CENTER	580	580100	30.54	26.74
83285	RESIDENTIAL SERVICE CENTER	580	580100	41.44	36.28
83286	RESIDENTIAL SERVICE CENTER	580	580100	303.50	265.73
83287	RESIDENTIAL SERVICE CENTER	903	903930	74.95	65.62
83288	RESIDENTIAL SERVICE CENTER	903	903930	40.83	35.75
83289	RESIDENTIAL SERVICE CENTER	903	903930	38.22	33.46
83290	RESIDENTIAL SERVICE CENTER	903	903930	371.00	324.83
83291	RESIDENTIAL SERVICE CENTER	903	903930	226.72	198.50
83292	RESIDENTIAL SERVICE CENTER	903	903930	172.15	150.73
83293	RESIDENTIAL SERVICE CENTER	903	903930	47.61	41.68
83294	RESIDENTIAL SERVICE CENTER	903	903930	310.43	271.80
83295	RESIDENTIAL SERVICE CENTER	903	903930	161.11	141.06
83296	RESIDENTIAL SERVICE CENTER	903	903930	22.70	19.87
83297	RESIDENTIAL SERVICE CENTER	903	903930	375.80	329.03
83298	RESIDENTIAL SERVICE CENTER	903	903930	215.97	189.09
83299	RESIDENTIAL SERVICE CENTER	903	903930	354.60	310.47
83300	RESIDENTIAL SERVICE CENTER	903	903930	1,040.92	911.37
83301	RESIDENTIAL SERVICE CENTER	903	903930	35.12	30.75
83302	RESIDENTIAL SERVICE CENTER	903	903930	21.52	18.84
83303	RESIDENTIAL SERVICE CENTER	903	903930	125.98	110.30
83304	RESIDENTIAL SERVICE CENTER	903	903930	37.93	33.21
83305	RESIDENTIAL SERVICE CENTER	903	903930	51.87	45.41
83306	RESIDENTIAL SERVICE CENTER	903	903930	2.88	2.52
83307	RESIDENTIAL SERVICE CENTER	903	903930	181.90	159.26
83308	RESIDENTIAL SERVICE CENTER	903	903930	162.20	142.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83309	RESIDENTIAL SERVICE CENTER	903	903930	53.46	46.81
83310	RESIDENTIAL SERVICE CENTER	903	903930	35.15	30.78
83311	RESIDENTIAL SERVICE CENTER	903	903930	22.14	19.38
83312	RESIDENTIAL SERVICE CENTER	903	903930	429.52	376.06
83313	RESIDENTIAL SERVICE CENTER	903	903930	288.00	252.16
83314	RESIDENTIAL SERVICE CENTER	903	903930	151.75	132.86
83315	RESIDENTIAL SERVICE CENTER	903	903930	51.94	45.48
83316	RESIDENTIAL SERVICE CENTER	903	903930	20.72	18.14
83317	RESIDENTIAL SERVICE CENTER	903	903930	68.46	59.94
83318	RESIDENTIAL SERVICE CENTER	903	903930	115.31	100.96
83319	RESIDENTIAL SERVICE CENTER	903	903930	17.28	15.13
83320	RESIDENTIAL SERVICE CENTER	903	903930	23.65	20.71
83321	RESIDENTIAL SERVICE CENTER	903	903930	97.10	85.02
83322	RESIDENTIAL SERVICE CENTER	903	903930	48.75	42.68
83323	RESIDENTIAL SERVICE CENTER	903	903930	15.27	13.37
83324	RESIDENTIAL SERVICE CENTER	903	903930	189.58	165.99
83325	RESIDENTIAL SERVICE CENTER	903	903930	13.59	11.90
83326	RESIDENTIAL SERVICE CENTER	903	903930	25.82	22.61
83327	RESIDENTIAL SERVICE CENTER	903	903930	86.63	75.85
83328	RESIDENTIAL SERVICE CENTER	903	903930	40.81	35.73
83329	RESIDENTIAL SERVICE CENTER	903	903930	17.29	15.14
83330	RESIDENTIAL SERVICE CENTER	903	903930	248.20	217.31
83331	RESIDENTIAL SERVICE CENTER	921	921002	151.75	132.86
83332	RESIDENTIAL SERVICE CENTER	921	921002	20.78	18.19
83333	RESIDENTIAL SERVICE CENTER	921	921002	15.27	13.37
83334	RESIDENTIAL SERVICE CENTER	921	921002	48.75	42.68
83335	RESIDENTIAL SERVICE CENTER	921	921002	23.67	20.72
83336	BUSINESS OFFICES	903	903003	68.83	60.26
83337	BUSINESS OFFICES	903	903907	1,164.83	1,019.86
83338	BUSINESS OFFICES	903	903907	261.00	228.52
83339	BUSINESS OFFICES	903	903907	42.30	37.04
83340	BUSINESS OFFICES	903	903907	269.71	236.14
83341	BUSINESS OFFICES	903	903907	162.00	141.84
83342	BUSINESS OFFICES	903	903907	474.05	415.05
83343	BUSINESS OFFICES	903	903907	86.40	75.65
83344	BUSINESS OFFICES	903	903907	258.30	226.15
83345	BUSINESS OFFICES	903	903931	264.81	231.85
83346	BUSINESS OFFICES	903	903931	97.87	85.69
83347	BUSINESS OFFICES	905	905002	60.00	52.53
83348	BUSINESS OFFICES	905	905002	224.46	196.52
83349	BUSINESS OFFICES	905	905002	54.00	47.28
83350	BUSINESS OFFICES	905	905002	194.86	170.61
83351	BUSINESS OFFICES	905	905002	55.64	48.72
83352	BUSINESS OFFICES	905	905002	504.64	441.83
83353	BUSINESS OFFICES	905	905002	270.00	236.40
83354	BUSINESS OFFICES	905	905002	17.48	15.30
83355	BUSINESS OFFICES	905	905002	148.74	130.23
83356	BUSINESS OFFICES	905	905002	152.63	133.63
83357	BUSINESS OFFICES	905	905002	189.00	165.48
83358	BUSINESS OFFICES	905	905002	2,009.11	1,759.07
83359	BUSINESS OFFICES	905	905002	895.50	784.05
83360	BUSINESS OFFICES	905	905002	40.50	35.46
83361	BUSINESS OFFICES	905	905002	258.30	226.15
83362	BUSINESS OFFICES	905	905002	45.00	39.40
83363	BUSINESS OFFICES	905	905002	36.90	32.31
83364	BUSINESS OFFICES	905	905002	46.56	40.77
83365	BUSINESS OFFICES	905	905002	540.00	472.79
83366	BUSINESS OFFICES	905	905002	18.48	16.18
83367	BUSINESS OFFICES	905	905002	68.13	59.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83368	BUSINESS OFFICES	905	905002	21.91	19.18
83369	BUSINESS OFFICES	905	905002	340.58	298.19
83370	BUSINESS OFFICES	905	905002	246.70	216.00
83371	BUSINESS OFFICES	905	905002	50.87	44.54
83372	BUSINESS OFFICES	905	905002	40.50	35.46
83373	BUSINESS OFFICES	905	905002	445.20	389.79
83374	BUSINESS SERVICE CENTER	903	903036	586.10	513.16
83375	BUSINESS SERVICE CENTER	903	903036	10.00	8.76
83376	BUSINESS SERVICE CENTER	903	903912	1,100.60	963.62
83377	BUSINESS SERVICE CENTER	903	903912	39.20	34.32
83378	BUSINESS SERVICE CENTER	903	903912	42.01	36.78
83379	BUSINESS SERVICE CENTER	903	903912	150.10	131.42
83380	BUSINESS SERVICE CENTER	903	903912	112.57	98.56
83381	BUSINESS SERVICE CENTER	903	903912	429.83	376.34
83382	BUSINESS SERVICE CENTER	903	903912	11.10	9.72
83383	BUSINESS SERVICE CENTER	903	903912	21.37	18.71
83384	BUSINESS SERVICE CENTER	903	903912	14.52	12.71
83385	BUSINESS SERVICE CENTER	903	903930	88.85	77.79
83386	BUSINESS SERVICE CENTER	903	903930	21.20	18.56
83387	BUSINESS SERVICE CENTER	903	903930	130.00	113.82
83388	BUSINESS SERVICE CENTER	903	903930	66.89	58.57
83389	BUSINESS SERVICE CENTER	903	903930	79.70	69.78
83390	BUSINESS SERVICE CENTER	903	903930	182.41	159.71
83391	BUSINESS SERVICE CENTER	903	903936	9.37	8.20
83392	BUSINESS SERVICE CENTER	903	903936	77.15	67.55
83393	BUSINESS SERVICE CENTER	903	903936	-0.19	-0.17
83394	BUSINESS SERVICE CENTER	903	903936	34.97	30.62
83395	BUSINESS SERVICE CENTER	903	903936	26.48	23.18
83396	BUSINESS SERVICE CENTER	903	903936	519.62	454.95
83397	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83398	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83399	BUSINESS SERVICE CENTER	903	903936	-9.47	-8.29
83400	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83401	BUSINESS SERVICE CENTER	903	903936	0.53	0.46
83402	BUSINESS SERVICE CENTER	903	903936	-77.99	-68.28
83403	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83404	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83405	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83406	BUSINESS SERVICE CENTER	903	903936	-35.35	-30.95
83407	BUSINESS SERVICE CENTER	903	903936	-26.76	-23.43
83408	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83409	BUSINESS SERVICE CENTER	903	903936	0.00	0.00
83410	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	27.09	23.72
83411	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	43.64	38.21
83412	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	16.55	14.49
83413	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	202.38	177.19
83414	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	7.83	6.86
83415	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	42.52	37.23
83416	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	38.85	34.01
83417	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	52.44	45.91
83418	COMPLAINTS AND INQUIRY	903	903936	1,205.71	1,055.65
83419	COMPLAINTS AND INQUIRY	903	903936	57.71	50.53
83420	COMPLAINTS AND INQUIRY	903	903936	94.57	82.80
83421	COMPLAINTS AND INQUIRY	903	903936	66.38	58.12
83422	COMPLAINTS AND INQUIRY	903	903936	230.12	201.48
83423	COMPLAINTS AND INQUIRY	903	903936	20.75	18.17
83424	MANAGER, FIELD SERVICE OPERATIONS	921	921002	26.67	23.35
83425	DIRECTOR REVENUE COLLECTION	586	586900	29.48	25.81
83426	DIRECTOR REVENUE COLLECTION	901	901900	44.22	38.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83427	DIRECTOR REVENUE COLLECTION	905	905001	155.78	136.39
83428	DIRECTOR REVENUE COLLECTION	905	905001	90.00	78.80
83429	DIRECTOR REVENUE COLLECTION	905	905001	95.05	83.22
83430	DIRECTOR REVENUE COLLECTION	905	905001	29.68	25.99
83431	DIRECTOR REVENUE COLLECTION	905	905001	39.53	34.61
83432	DIRECTOR REVENUE COLLECTION	905	905001	42.05	36.82
83433	DIRECTOR REVENUE COLLECTION	905	905001	39.70	34.76
83434	DIRECTOR REVENUE COLLECTION	905	905001	38.30	33.53
83435	DIRECTOR REVENUE COLLECTION	905	905001	27.33	23.93
83436	DIRECTOR REVENUE COLLECTION	905	905001	35.86	31.40
83437	DIRECTOR REVENUE COLLECTION	905	905001	64.50	56.47
83438	DIRECTOR REVENUE COLLECTION	905	905001	41.63	36.45
83439	MANAGER REMITTANCE AND COLLECTION	903	903007	159.80	139.91
83440	MANAGER REMITTANCE AND COLLECTION	903	903007	218.91	191.67
83441	MANAGER REMITTANCE AND COLLECTION	903	903022	16.07	14.07
83442	MANAGER REMITTANCE AND COLLECTION	903	903022	34.07	29.83
83443	MANAGER REMITTANCE AND COLLECTION	903	903022	1.43	1.25
83444	MANAGER REMITTANCE AND COLLECTION	903	903022	12.50	10.94
83445	MANAGER REMITTANCE AND COLLECTION	903	903022	43.24	37.86
83446	MANAGER REMITTANCE AND COLLECTION	903	903022	155.04	135.74
83447	MANAGER REMITTANCE AND COLLECTION	903	903022	38.46	33.67
83448	MANAGER REMITTANCE AND COLLECTION	903	903022	73.30	64.18
83449	MANAGER REMITTANCE AND COLLECTION	903	903022	80.24	70.25
83450	MANAGER REMITTANCE AND COLLECTION	903	903022	6.65	5.82
83451	MANAGER REMITTANCE AND COLLECTION	903	903022	370.12	324.06
83452	MANAGER REMITTANCE AND COLLECTION	903	903022	1,271.87	1,113.58
83453	MANAGER REMITTANCE AND COLLECTION	903	903022	2,874.00	2,516.32
83454	MANAGER REMITTANCE AND COLLECTION	903	903022	14.98	13.12
83455	MANAGER REMITTANCE AND COLLECTION	903	903022	14.98	13.12
83456	MANAGER REMITTANCE AND COLLECTION	903	903022	1,037.52	908.40
83457	MANAGER REMITTANCE AND COLLECTION	903	903022	838.29	733.96
83458	MANAGER REMITTANCE AND COLLECTION	903	903022	59.05	51.70
83459	MANAGER REMITTANCE AND COLLECTION	903	903022	3,477.05	3,044.31
83460	MANAGER REMITTANCE AND COLLECTION	903	903907	163.96	143.55
83461	MANAGER REMITTANCE AND COLLECTION	903	903909	164.10	143.68
83462	MANAGER REMITTANCE AND COLLECTION	903	903909	42.11	36.87
83463	MANAGER REMITTANCE AND COLLECTION	903	903931	81.98	71.78
83464	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	62.30	54.55
83465	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	26.58	23.27
83466	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	3.69	3.23
83467	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	12.19	10.67
83468	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	1.87	1.64
83469	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	17.80	15.58
83470	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	26.70	23.38
83471	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	45.15	39.53
83472	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	105.87	92.69
83473	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	162.64	142.40
83474	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	62.24	54.49
83475	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	6.00	5.25
83476	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	2.91	2.55
83477	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	51.89	45.43
83478	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	37.96	33.24
83479	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	90.95	79.63
83480	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	94.91	83.10
83481	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,108.91	970.90
83482	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	123.52	108.15
83483	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,031.89	903.47
83484	MANAGER MARKETING	901	901900	311.38	272.63
83485	MANAGER MARKETING	908	908901	194.09	169.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83486	MANAGER MARKETING	908	908901	1,024.88	897.33
83487	MANAGER MARKETING	908	908901	9,275.00	8,120.68
83488	MANAGER MARKETING	908	908901	180.11	157.69
83489	MANAGER MARKETING	908	908901	10.36	9.07
83490	MANAGER MARKETING	908	908901	695.00	608.50
83491	MANAGER MARKETING	908	908901	46.64	40.84
83492	MANAGER MARKETING	908	908901	25.00	21.89
83493	MANAGER MARKETING	908	908901	23.84	20.87
83494	MANAGER MARKETING	908	908901	12.50	10.94
83495	MANAGER MARKETING	908	908901	30.50	26.70
83496	MANAGER MARKETING	910	910001	13,500.00	11,819.85
83497	MANAGER MARKETING	921	921903	7.44	6.51
83498	MANAGER MARKETING	921	921903	7.41	6.49
83499	MANAGER MARKETING	921	921903	9.06	7.93
83500	ENERGY EFFICIENCY OPERATIONS	921	921903	144.85	126.82
83501	ENERGY EFFICIENCY OPERATIONS	921	921903	4.03	3.53
83502	ENERGY EFFICIENCY OPERATIONS	921	921903	7.00	6.13
83503	ENERGY EFFICIENCY OPERATIONS	921	921903	2.76	2.42
83504	VP STATE REGULATION AND RATES	921	921903	67.85	59.41
83505	VP STATE REGULATION AND RATES	921	921903	503.50	440.84
83506	VP STATE REGULATION AND RATES	921	921903	29.89	26.17
83507	VP STATE REGULATION AND RATES	921	921903	44.29	38.78
83508	VP STATE REGULATION AND RATES	921	921903	42.81	37.48
83509	VP STATE REGULATION AND RATES	921	921903	49.30	43.16
83510	VP STATE REGULATION AND RATES	921	921903	622.75	545.25
83511	VP STATE REGULATION AND RATES	921	921903	137.35	120.26
83512	VP STATE REGULATION AND RATES	921	921903	57.62	50.45
83513	VP STATE REGULATION AND RATES	921	921903	95.50	83.61
83514	VP STATE REGULATION AND RATES	921	921903	1.51	1.32
83515	VP STATE REGULATION AND RATES	921	921903	-571.35	-500.24
83516	VP STATE REGULATION AND RATES	921	921903	128.17	112.22
83517	VP STATE REGULATION AND RATES	921	921903	658.42	576.48
83518	VP STATE REGULATION AND RATES	921	921903	134.55	117.80
83519	VP STATE REGULATION AND RATES	921	921903	323.74	283.45
83520	SVP ENERGY SERVICES	500	500900	1.96	1.72
83521	SVP ENERGY SERVICES	500	500900	8.32	7.28
83522	SVP ENERGY SERVICES	500	500900	665.22	582.43
83523	SVP ENERGY SERVICES	500	500900	8.98	7.86
83524	SVP ENERGY SERVICES	500	500900	28.43	24.89
83525	SVP ENERGY SERVICES	500	500900	6.73	5.89
83526	SVP ENERGY SERVICES	500	500900	51.75	45.31
83527	SVP ENERGY SERVICES	500	500900	10.22	8.95
83528	SVP ENERGY SERVICES	500	500900	11.32	9.91
83529	SVP ENERGY SERVICES	500	500900	-12.16	-10.65
83530	SVP ENERGY SERVICES	500	500900	16.93	14.82
83531	SVP ENERGY SERVICES	500	500900	161.61	141.50
83532	SVP ENERGY SERVICES	500	500900	6.98	6.11
83533	SVP ENERGY SERVICES	560	560900	0.08	0.07
83534	SVP ENERGY SERVICES	560	560900	5.79	5.07
83535	SVP ENERGY SERVICES	560	560900	462.76	405.17
83536	SVP ENERGY SERVICES	560	560900	6.25	5.47
83537	SVP ENERGY SERVICES	560	560900	19.77	17.31
83538	SVP ENERGY SERVICES	560	560900	0.30	0.26
83539	SVP ENERGY SERVICES	560	560900	0.46	0.40
83540	SVP ENERGY SERVICES	560	560900	0.51	0.45
83541	SVP ENERGY SERVICES	560	560900	0.76	0.67
83542	SVP ENERGY SERVICES	921	921902	1.80	1.58
83543	SVP ENERGY SERVICES	921	921902	144.61	126.61
83544	SVP ENERGY SERVICES	921	921902	2.53	2.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83545	SVP ENERGY SERVICES	921	921902	202.45	177.25
83546	SVP ENERGY SERVICES	921	921902	2.77	2.43
83547	SVP ENERGY SERVICES	921	921902	8.68	7.60
83548	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	206.13	180.48
83549	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	115.74	101.34
83550	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	22.41	19.62
83551	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	11.04	9.67
83552	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	86.86	76.05
83553	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	47.69	41.75
83554	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	92.52	81.01
83555	DIRECTOR - GENERATION SERVICES	500	500900	154.62	135.38
83556	DIRECTOR - GENERATION SERVICES	500	500900	86.51	75.74
83557	DIRECTOR - GENERATION SERVICES	500	500900	41.14	36.02
83558	DIRECTOR - GENERATION SERVICES	500	500900	6,741.55	5,902.53
83559	DIRECTOR - GENERATION SERVICES	500	500900	195.00	170.73
83560	DIRECTOR - GENERATION SERVICES	500	500900	750.00	656.66
83561	DIRECTOR - GENERATION SERVICES	500	500900	387.50	339.27
83562	DIRECTOR - GENERATION SERVICES	500	500900	49.50	43.34
83563	DIRECTOR - GENERATION SERVICES	500	500900	62.50	54.72
83564	DIRECTOR - GENERATION SERVICES	500	500900	96.80	84.75
83565	DIRECTOR - GENERATION SERVICES	500	500900	292.50	256.10
83566	DIRECTOR - GENERATION SERVICES	500	500900	523.50	458.35
83567	DIRECTOR - GENERATION SERVICES	500	500900	103.24	90.39
83568	DIRECTOR - GENERATION SERVICES	500	500900	108.64	95.12
83569	DIRECTOR - GENERATION SERVICES	500	500900	147.69	129.31
83570	DIRECTOR - GENERATION SERVICES	500	500900	15.15	13.26
83571	DIRECTOR - GENERATION SERVICES	500	500900	78.02	68.31
83572	DIRECTOR - GENERATION SERVICES	500	500900	32.47	28.43
83573	DIRECTOR - GENERATION SERVICES	500	500900	11.83	10.36
83574	DIRECTOR - GENERATION SERVICES	500	500900	18.85	16.50
83575	DIRECTOR - GENERATION SERVICES	500	500900	448.25	392.46
83576	DIRECTOR - GENERATION SERVICES	500	500900	21.35	18.69
83577	DIRECTOR - GENERATION SERVICES	500	500900	19.52	17.09
83578	DIRECTOR - GENERATION SERVICES	500	500900	96.00	84.05
83579	DIRECTOR - GENERATION SERVICES	500	500900	25.87	22.65
83580	DIRECTOR - GENERATION SERVICES	500	500900	120.65	105.63
83581	DIRECTOR - GENERATION SERVICES	500	500900	18.13	15.87
83582	DIRECTOR - GENERATION SERVICES	500	500900	2.83	2.48
83583	DIRECTOR - GENERATION SERVICES	500	500900	123.18	107.85
83584	DIRECTOR - GENERATION SERVICES	500	500900	34.35	30.07
83585	DIRECTOR - GENERATION SERVICES	500	500900	10.79	9.45
83586	DIRECTOR - GENERATION SERVICES	500	500900	30.25	26.49
83587	DIRECTOR - GENERATION SERVICES	500	500900	93.58	81.93
83588	DIRECTOR - GENERATION SERVICES	500	500900	21.67	18.97
83589	DIRECTOR - GENERATION SERVICES	500	500900	6.37	5.58
83590	DIRECTOR - GENERATION SERVICES	500	500900	57.05	49.95
83591	DIRECTOR - GENERATION SERVICES	500	500900	4.03	3.53
83592	DIRECTOR - GENERATION SERVICES	500	500900	19.01	16.64
83593	DIRECTOR - GENERATION SERVICES	500	500900	104.96	91.90
83594	DIRECTOR - GENERATION SERVICES	500	500900	31.87	27.90
83595	DIRECTOR - GENERATION SERVICES	500	500900	65.25	57.13
83596	DIRECTOR - GENERATION SERVICES	500	500900	112.52	98.52
83597	DIRECTOR - GENERATION SERVICES	500	500900	275.01	240.78
83598	DIRECTOR - GENERATION SERVICES	500	500900	1,621.54	1,419.73
83599	DIRECTOR - GENERATION SERVICES	500	500900	240.35	210.44
83600	DIRECTOR - GENERATION SERVICES	500	500900	25.44	22.27
83601	DIRECTOR - GENERATION SERVICES	500	500900	41.83	36.62
83602	DIRECTOR - GENERATION SERVICES	510	510100	299.25	262.01
83603	DIRECTOR - GENERATION SERVICES	510	510100	151.80	132.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83604	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	323.63	283.35
83605	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	96.90	84.84
83606	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,965.87	1,721.21
83607	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	467.99	409.75
83608	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	148.77	130.25
83609	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	178.46	156.25
83610	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	6.84	5.99
83611	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	47.91	41.95
83612	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	31.38	27.47
83613	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	13.68	11.98
83614	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	64.73	56.67
83615	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	330.82	289.65
83616	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	273.60	239.55
83617	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	297.62	260.58
83618	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	367.08	321.39
83619	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	349.52	306.02
83620	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	505.49	442.58
83621	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	176.78	154.78
83622	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	6.84	5.99
83623	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	147.08	128.78
83624	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	7.41	6.49
83625	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	15.96	13.97
83626	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	32.75	28.67
83627	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	56.39	49.37
83628	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	119.63	104.74
83629	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	23.13	20.25
83630	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	0.00	0.00
83631	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	48.50	42.46
83632	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	25.50	22.33
83633	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	150.22	131.52
83634	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	194.17	170.00
83635	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	370.39	324.29
83636	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	231.07	202.31
83637	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	619.30	542.22
83638	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	309.62	271.09
83639	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	388.80	340.41
83640	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	393.72	344.72
83641	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	13.68	11.98
83642	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	84.37	73.87
83643	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	31.79	27.83
83644	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	27.08	23.71
83645	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	9.30	8.14
83646	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	19.07	16.70
83647	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	29.73	26.03
83648	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.12	0.98
83649	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	1.32	1.16
83650	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	29.73	26.03
83651	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	15.90	13.92
83652	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	7.75	6.79
83653	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	44.59	39.04
83654	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	2.24	1.96
83655	MANAGER - GENERATION ENGINEERING	510	510100	0.00	0.00
83656	VP - POWER GENERATION	500	500900	54.50	47.72
83657	VP - POWER GENERATION	500	500900	157.75	138.12
83658	VP - POWER GENERATION	500	500900	80.04	70.08
83659	CORPORATE FUELS RISK MANAGEMENT	501	501990	104.94	91.88
83660	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	322.48	282.35
83661	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	145.35	127.26
83662	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	25.75	22.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83663	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	6.12	5.36
83664	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	87.64	76.73
83665	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4.31	3.77
83666	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	60.85	53.28
83667	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	93.77	82.10
83668	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	70.12	61.39
83669	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	612.00	535.83
83670	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	-448.45	-392.64
83671	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	63.75	55.82
83672	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	70.00	61.29
83673	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	462.67	405.09
83674	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	45.68	39.99
83675	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	382.20	334.63
83676	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	37.42	32.76
83677	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	72.79	63.73
83678	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	18.61	16.29
83679	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	46.48	40.70
83680	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	32.27	28.25
83681	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	24.43	21.39
83682	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	182.72	159.98
83683	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	68.85	60.28
83684	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	921	921902	42.10	36.86
83685	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	921	921903	49.12	43.01
83686	VICE PRESIDENT - TRANSMISSION	566	566900	154.93	135.65
83687	VICE PRESIDENT - TRANSMISSION	566	566900	60.65	53.10
83688	DIR TRANS STRATEGY & PLANNING	566	566900	16.20	14.18
83689	DIR TRANS STRATEGY & PLANNING	566	566900	33.16	29.03
83690	DIR TRANS STRATEGY & PLANNING	566	566900	11.13	9.74
83691	DIR TRANS STRATEGY & PLANNING	566	566900	7.70	6.74
83692	DIR TRANS STRATEGY & PLANNING	566	566900	251.65	220.33
83693	DIR TRANS STRATEGY & PLANNING	566	566900	109.51	95.88
83694	DIR TRANS STRATEGY & PLANNING	566	566900	118.46	103.72
83695	DIR TRANS STRATEGY & PLANNING	566	566900	1,228.50	1,075.61
83696	DIRECTOR - TRANSMISSION	560	560900	95.98	84.03
83697	DIRECTOR - TRANSMISSION	566	566900	423.38	370.69
83698	TRANSMISSION BALANCING AUTHORITY	561	561190	6.46	5.66
83699	TRANSMISSION BALANCING AUTHORITY	561	561190	108.53	95.02
83700	TRANSMISSION SYSTEM OPERATIONS	561	561190	81.78	71.60
83701	TRANSMISSION SYSTEM OPERATIONS	561	561190	231.34	202.55
83702	TRANSMISSION SYSTEM OPERATIONS	561	561190	110.96	97.15
83703	TRANSMISSION SYSTEM OPERATIONS	561	561190	111.79	97.88
83704	TRANSMISSION SYSTEM OPERATIONS	561	561190	280.84	245.89
83705	TRANSMISSION SYSTEM OPERATIONS	561	561190	390.00	341.46
83706	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,250.00	2,845.52
83707	TRANSMISSION SYSTEM OPERATIONS	561	561190	129.35	113.25
83708	TRANSMISSION SYSTEM OPERATIONS	561	561190	4,738.50	4,148.77
83709	TRANSMISSION SYSTEM OPERATIONS	561	561190	340.26	297.91
83710	TRANSMISSION SYSTEM OPERATIONS	561	561190	150.57	131.83
83711	TRANSMISSION SYSTEM OPERATIONS	561	561190	5.17	4.53
83712	TRANSMISSION SYSTEM OPERATIONS	561	561190	123.16	107.83
83713	TRANSMISSION SYSTEM OPERATIONS	561	561190	184.20	161.28
83714	TRANSMISSION SYSTEM OPERATIONS	561	561190	38.96	34.11
83715	TRANSMISSION SYSTEM OPERATIONS	561	561190	29.90	26.18
83716	TRANSMISSION SYSTEM OPERATIONS	561	561190	49.40	43.25
83717	TRANSMISSION SYSTEM OPERATIONS	561	561190	15.08	13.20
83718	TRANSMISSION SYSTEM OPERATIONS	561	561190	10.75	9.41
83719	TRANSMISSION SYSTEM OPERATIONS	561	561190	74.62	65.33
83720	TRANSMISSION SYSTEM OPERATIONS	561	561190	18.79	16.45
83721	TRANSMISSION SYSTEM OPERATIONS	561	561190	36.31	31.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83722	TRANSMISSION SYSTEM OPERATIONS	561	561190	51.75	45.31
83723	TRANSMISSION SYSTEM OPERATIONS	561	561190	62.20	54.46
83724	TRANSMISSION SYSTEM OPERATIONS	561	561190	33.16	29.03
83725	TRANSMISSION SYSTEM OPERATIONS	561	561190	27.97	24.49
83726	TRANSMISSION SYSTEM OPERATIONS	561	561190	100.00	87.55
83727	TRANSMISSION SYSTEM OPERATIONS	561	561190	2.39	2.09
83728	TRANSMISSION SYSTEM OPERATIONS	561	561190	97.10	85.02
83729	TRANSMISSION SYSTEM OPERATIONS	561	561190	85.43	74.80
83730	TRANSMISSION SYSTEM OPERATIONS	561	561190	108.03	94.59
83731	TRANSMISSION SYSTEM OPERATIONS	561	561190	273.62	239.57
83732	TRANSMISSION SYSTEM OPERATIONS	561	561190	12.05	10.55
83733	TRANSMISSION SYSTEM OPERATIONS	561	561190	28.86	25.27
83734	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,569.63	1,374.28
83735	TRANSMISSION STRATEGY & PLANNING	561	561590	44.72	39.15
83736	TRANSMISSION STRATEGY & PLANNING	561	561590	254.18	222.55
83737	TRANSMISSION STRATEGY & PLANNING	561	561590	49.66	43.48
83738	TRANSMISSION STRATEGY & PLANNING	561	561590	-44.35	-38.83
83739	TRANSMISSION STRATEGY & PLANNING	561	561590	76.08	66.61
83740	TRANSMISSION STRATEGY & PLANNING	561	561590	10.75	9.41
83741	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	33.20	29.07
83742	TRANSMISSION SUBSTATION & PROTECTION	560	560900	307.70	269.41
83743	TRANSMISSION SUBSTATION & PROTECTION	566	566900	507.62	444.44
83744	TRANSMISSION SUBSTATION & PROTECTION	566	566900	1,655.78	1,449.71
83745	TRANSMISSION SUBSTATION & PROTECTION	566	566900	262.56	229.88
83746	TRANSMISSION SUBSTATION & PROTECTION	566	566900	48.51	42.47
83747	TRANSMISSION SUBSTATION & PROTECTION	566	566900	283.79	248.47
83748	TRANSMISSION SUBSTATION & PROTECTION	566	566900	357.68	313.16
83749	TRANSMISSION SUBSTATION & PROTECTION	566	566900	185.62	162.52
83750	TRANSMISSION SUBSTATION & PROTECTION	566	566900	42.02	36.79
83751	TRANSMISSION SUBSTATION & PROTECTION	566	566900	282.58	247.41
83752	TRANSMISSION SUBSTATION & PROTECTION	566	566900	32.47	28.43
83753	TRANSMISSION SUBSTATION & PROTECTION	566	566900	667.73	584.63
83754	TRANSMISSION SUBSTATION & PROTECTION	566	566900	7.43	6.51
83755	TRANSMISSION SUBSTATION & PROTECTION	566	566900	10.82	9.47
83756	TRANSMISSION SUBSTATION & PROTECTION	566	566900	143.72	125.83
83757	TRANSMISSION SUBSTATION & PROTECTION	566	566900	5.69	4.98
83758	TRANSMISSION SUBSTATION & PROTECTION	566	566900	6.61	5.79
83759	TRANSMISSION SUBSTATION & PROTECTION	566	566900	262.65	229.96
83760	TRANSMISSION SUBSTATION & PROTECTION	566	566900	430.98	377.34
83761	TRANSMISSION SUBSTATION & PROTECTION	570	570100	45.64	39.96
83762	TRANSMISSION SUBSTATION & PROTECTION	570	570100	3.43	3.00
83763	TRANSMISSION SUBSTATION & PROTECTION	570	570100	23.35	20.44
83764	TRANSMISSION SUBSTATION & PROTECTION	570	570100	424.45	371.62
83765	TRANSMISSION SUBSTATION & PROTECTION	570	570100	190.61	166.89
83766	TRANSMISSION SUBSTATION & PROTECTION	570	570100	116.68	102.16
83767	TRANSMISSION SUBSTATION & PROTECTION	570	570100	169.77	148.64
83768	TRANSMISSION SUBSTATION & PROTECTION	570	570100	29.83	26.12
83769	TRANSMISSION SUBSTATION & PROTECTION	570	570100	7.26	6.36
83770	TRANSMISSION SUBSTATION & PROTECTION	570	570100	93.81	82.13
83771	TRANSMISSION SUBSTATION & PROTECTION	570	570100	231.67	202.84
83772	TRANSMISSION SUBSTATION & PROTECTION	570	570100	20.27	17.75
83773	TRANSMISSION SUBSTATION & PROTECTION	570	570100	216.45	189.51
83774	TRANSMISSION SUBSTATION & PROTECTION	573	573100	40.00	35.02
83775	TRANSMISSION SUBSTATION & PROTECTION	573	573100	161.63	141.51
83776	TRANSMISSION SUBSTATION & PROTECTION	573	573100	36.34	31.82
83777	TRANSMISSION SUBSTATION & PROTECTION	573	573100	265.26	232.25
83778	MANAGER - TRANSMISSION LINES	561	561601	42.25	36.99
83779	MANAGER - TRANSMISSION LINES	566	566100	10.93	9.57
83780	MANAGER - TRANSMISSION LINES	566	566100	223.11	195.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83781	MANAGER - TRANSMISSION LINES	566	566100	37.60	32.92
83782	MANAGER - TRANSMISSION LINES	566	566100	287.93	252.10
83783	MANAGER - TRANSMISSION LINES	566	566100	34.28	30.01
83784	MANAGER - TRANSMISSION LINES	566	566100	75.58	66.17
83785	MANAGER - TRANSMISSION LINES	566	566100	186.98	163.71
83786	MANAGER - TRANSMISSION LINES	566	566100	99.90	87.47
83787	MANAGER - TRANSMISSION LINES	566	566100	325.00	284.55
83788	MANAGER - TRANSMISSION LINES	566	566100	422.50	369.92
83789	MANAGER - TRANSMISSION LINES	566	566100	2,199.21	1,925.51
83790	MANAGER - TRANSMISSION LINES	566	566100	354.38	310.28
83791	MANAGER - TRANSMISSION LINES	566	566100	168.01	147.10
83792	MANAGER - TRANSMISSION LINES	566	566100	42.31	37.04
83793	MANAGER - TRANSMISSION LINES	566	566100	108.66	95.14
83794	MANAGER - TRANSMISSION LINES	566	566100	1,512.92	1,324.63
83795	MANAGER - TRANSMISSION LINES	566	566100	134.20	117.50
83796	MANAGER - TRANSMISSION LINES	566	566100	65.49	57.34
83797	MANAGER - TRANSMISSION LINES	566	566100	10.08	8.83
83798	MANAGER - TRANSMISSION LINES	566	566100	84.72	74.18
83799	MANAGER - TRANSMISSION LINES	566	566100	35.29	30.90
83800	MANAGER - TRANSMISSION LINES	566	566900	7.80	6.83
83801	MANAGER - TRANSMISSION LINES	566	566900	466.44	408.39
83802	MANAGER - TRANSMISSION LINES	566	566900	68.25	59.76
83803	MANAGER - TRANSMISSION LINES	566	566900	29.79	26.08
83804	MANAGER - TRANSMISSION LINES	566	566900	93.23	81.63
83805	MANAGER - TRANSMISSION LINES	566	566900	37.89	33.17
83806	MANAGER - TRANSMISSION LINES	566	566900	122.07	106.88
83807	MANAGER - TRANSMISSION LINES	925	925004	156.91	137.38
83808	MANAGER - TRANSMISSION LINES	925	925004	44.25	38.74
83809	TRANS RELIABILITY & COMPLIANCE	561	561590	82.55	72.28
83810	TRANS RELIABILITY & COMPLIANCE	561	561590	48.61	42.56
83811	TRANSMISSION POLICY & TARIFFS	560	560900	145.30	127.22
83812	SYSTEM RESTORATION AND OPERATIONS	588	588900	37.93	33.21
83813	SYSTEM RESTORATION AND OPERATIONS	588	588900	51.87	45.41
83814	SYSTEM RESTORATION AND OPERATIONS	588	588900	2.88	2.52
83815	SERVCO - FORESTRY	593	593004	27.50	24.08
83816	SERVCO - FORESTRY	593	593004	80.00	70.04
83817	SERVCO - FORESTRY	593	593004	94.95	83.13
83818	SERVCO - FORESTRY	593	593004	123.24	107.90
83819	MGR SYSTEM RESTORATION AND OPERATIONS	588	588100	734.38	642.98
83820	MGR SYSTEM RESTORATION AND OPERATIONS	921	921003	802.35	702.49
83821	ENERGY DELIVERY BUDGETING	580	580100	242.76	212.55
83822	ENERGY DELIVERY BUDGETING	580	580100	82.91	72.59
83823	ENERGY PLANNING ANALYSIS AND FORECASTING	500	500900	650.00	569.10
83824	ENERGY PLANNING ANALYSIS AND FORECASTING	556	556900	112.85	98.81
83825	ENERGY PLANNING ANALYSIS AND FORECASTING	556	556900	11.41	9.99
83826	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	3.95	3.46
83827	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	39.06	34.20
83828	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	8.89	7.78
83829	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	25.42	22.26
83830	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	39.82	34.86
83831	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	87.56	76.66
83832	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	42.61	37.31
83833	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	34.81	30.48
83834	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	87.94	77.00
83835	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	6.83	5.98
83836	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	-7.35	-6.44
83837	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	55.51	48.60
83838	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	37.37	32.72
83839	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	15.47	13.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83840	SVP AND CAO	921	921902	50.84	44.51
83841	SVP AND CAO	921	921902	6.82	5.97
83842	SVP AND CAO	921	921902	78.03	68.32
83843	SVP AND CAO	921	921902	31.11	27.24
83844	DIRECTOR HR - GENERATION	506	506100	22.50	19.70
83845	DIRECTOR HR - GENERATION	506	506100	9.92	8.69
83846	DIRECTOR HR - GENERATION	506	506100	116.25	101.78
83847	DIRECTOR HR - GENERATION	506	506100	50.92	44.58
83848	DIRECTOR HR - GENERATION	506	506100	157.50	137.90
83849	DIRECTOR HR - GENERATION	506	506100	68.98	60.40
83850	DIRECTOR HR - GENERATION	510	510100	22.99	20.13
83851	DIRECTOR HR - GENERATION	510	510100	52.50	45.97
83852	DIRECTOR HR - GENERATION	921	921902	3.28	2.87
83853	DIRECTOR HR - GENERATION	921	921902	45.28	39.64
83854	DIRECTOR HR - GENERATION	921	921902	5.17	4.53
83855	DIRECTOR HR - GENERATION	921	921902	177.97	155.82
83856	DIRECTOR HR - GENERATION	921	921902	79.43	69.54
83857	DIRECTOR HR - GENERATION	921	921902	16.92	14.81
83858	DIRECTOR HR - GENERATION	921	921902	29.62	25.93
83859	DIRECTOR HR - GENERATION	921	921902	33.88	29.66
83860	DIRECTOR HR - GENERATION	921	921902	13.32	11.66
83861	DIRECTOR HR - GENERATION	921	921902	0.40	0.35
83862	DIRECTOR HR - GENERATION	921	921902	7.84	6.86
83863	DIRECTOR HR - GENERATION	921	921902	18.96	16.60
83864	DIRECTOR HR - GENERATION	921	921902	1.56	1.37
83865	DIRECTOR HR - GENERATION	921	921902	6.43	5.63
83866	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	27.50	24.08
83867	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	14.31	12.53
83868	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	88.22	77.24
83869	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	14.77	12.93
83870	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	30.95	27.10
83871	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	9.06	7.93
83872	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	378.83	331.68
83873	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	32.82	28.74
83874	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	136.07	119.14
83875	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	529.76	463.83
83876	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	211.50	185.18
83877	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	208.29	182.37
83878	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	90.29	79.05
83879	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	13.17	11.53
83880	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	164.50	144.03
83881	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	182.46	159.75
83882	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	205.20	179.66
83883	MANAGER SAFETY AND TRAINING - GENERATION	921	921902	690.90	604.91
83884	MANAGER SAFETY AND TRAINING - GENERATION	921	921902	305.50	267.48
83885	MANAGER INDUSTRIAL RELATIONS	921	921902	1,078.49	944.27
83886	MANAGER INDUSTRIAL RELATIONS	921	921902	102.38	89.64
83887	MANAGER INDUSTRIAL RELATIONS	921	921902	41.78	36.58
83888	DIRECTOR HR - CORPORATE	921	921902	3.58	3.13
83889	DIRECTOR HR - CORPORATE	921	921902	85.51	74.87
83890	DIRECTOR HR - CORPORATE	921	921902	18.74	16.41
83891	DIRECTOR HR - CORPORATE	921	921902	18.20	15.93
83892	DIRECTOR HR - CORPORATE	921	921902	33.80	29.59
83893	DIRECTOR HR - CORPORATE	921	921902	38.49	33.70
83894	DIRECTOR HR - CORPORATE	921	921902	73.60	64.44
83895	DIRECTOR HR - CORPORATE	921	921902	51.71	45.27
83896	DIRECTOR HR - CORPORATE	921	921902	20.88	18.28
83897	DIRECTOR HR - CORPORATE	921	921902	10.76	9.42
83898	DIRECTOR HR - CORPORATE	921	921902	58.76	51.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83899	DIRECTOR HR - CORPORATE	921	921902	13.49	11.81
83900	DIRECTOR HR - CORPORATE	921	921902	37.92	33.20
83901	DIRECTOR HR - CORPORATE	921	921902	0.43	0.38
83902	DIRECTOR HR - CORPORATE	921	921902	39.76	34.81
83903	DIRECTOR HR - CORPORATE	921	921902	58.26	51.01
83904	DIRECTOR HR - CORPORATE	921	921902	32.31	28.29
83905	DIRECTOR HR - CORPORATE	921	921902	20.88	18.28
83906	DIRECTOR HR - CORPORATE	923	923900	7.78	6.81
83907	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	89.55	78.41
83908	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	39.40	34.50
83909	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	53.55	46.89
83910	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	395.10	345.93
83911	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	900.00	787.99
83912	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	1,188.00	1,040.15
83913	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	225.00	197.00
83914	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	202.50	177.30
83915	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	270.00	236.40
83916	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	314.12	275.03
83917	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	82.75	72.45
83918	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	15.88	13.90
83919	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	135.00	118.20
83920	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	10.76	9.42
83921	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	75.33	65.95
83922	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	55.26	48.38
83923	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	271.34	237.57
83924	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	25.69	22.49
83925	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	17.04	14.92
83926	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	54.49	47.71
83927	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	111.84	97.92
83928	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	25.38	22.22
83929	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	228.70	200.24
83930	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	85.96	75.26
83931	CORPORATE PURCHASING	921	921902	54.87	48.04
83932	MANAGER MATERIALS LOGISTICS	921	921902	114.42	100.18
83933	MANAGER MATERIALS LOGISTICS	921	921902	150.34	131.63
83934	MANAGER MATERIALS LOGISTICS	921	921902	39.26	34.37
83935	MANAGER MATERIALS LOGISTICS	921	921902	115.89	101.47
83936	MANAGER MATERIALS LOGISTICS	921	921902	85.96	75.26
83937	MANAGER MATERIALS LOGISTICS	921	921902	306.37	268.24
83938	MANAGER SOURCING SUPPORT	921	921902	9.80	8.58
83939	MANAGER SOURCING SUPPORT	921	921902	64.06	56.09
83940	MANAGER SOURCING SUPPORT	921	921902	6.17	5.40
83941	MANAGER - SUPPLIER DIVERSITY	921	921902	34.47	30.18
83942	DIRECTOR OPERATING SERVICES	921	921002	65.67	57.50
83943	DIRECTOR OPERATING SERVICES	921	921003	24.05	21.06
83944	DIRECTOR OPERATING SERVICES	921	921003	27.75	24.30
83945	DIRECTOR OPERATING SERVICES	921	921003	13.30	11.64
83946	DIRECTOR OPERATING SERVICES	921	921003	274.12	240.00
83947	DIRECTOR OPERATING SERVICES	921	921003	23.68	20.73
83948	DIRECTOR OPERATING SERVICES	921	921003	7.15	6.26
83949	DIRECTOR OPERATING SERVICES	921	921003	14.80	12.96
83950	DIRECTOR OPERATING SERVICES	921	921003	22.57	19.76
83951	CONTRACT MANAGER - XEROX CORP.	921	921003	1,273.60	1,115.09
83952	CONTRACT MANAGER - XEROX CORP.	921	921003	10,996.60	9,628.01
83953	CONTRACT MANAGER - XEROX CORP.	921	921003	55.68	48.75
83954	CONTRACT MANAGER - XEROX CORP.	921	921003	5.17	4.53
83955	CONTRACT MANAGER - XEROX CORP.	921	921003	14.99	13.12
83956	CONTRACT MANAGER - XEROX CORP.	923	923100	4,097.24	3,587.32
83957	MANAGER OFFICE FACILITIES	921	921002	23.63	20.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
83958	MANAGER OFFICE FACILITIES	921	921002	63.07	55.22
83959	MANAGER OFFICE FACILITIES	921	921002	260.91	228.44
83960	MANAGER OFFICE FACILITIES	921	921002	767.28	671.79
83961	MANAGER OFFICE FACILITIES	921	921002	7.61	6.66
83962	MANAGER OFFICE FACILITIES	921	921002	900.00	787.99
83963	MANAGER OFFICE FACILITIES	921	921002	494.72	433.15
83964	MANAGER OFFICE FACILITIES	921	921002	15.53	13.60
83965	MANAGER OFFICE FACILITIES	921	921002	0.92	0.81
83966	MANAGER OFFICE FACILITIES	921	921002	345.03	302.09
83967	MANAGER OFFICE FACILITIES	921	921003	63.59	55.68
83968	MANAGER OFFICE FACILITIES	921	921003	93.73	82.06
83969	MANAGER OFFICE FACILITIES	921	921003	93.28	81.67
83970	MANAGER OFFICE FACILITIES	921	921003	18.01	15.77
83971	MANAGER OFFICE FACILITIES	921	921003	9.50	8.32
83972	MANAGER OFFICE FACILITIES	921	921003	587.25	514.16
83973	MANAGER OFFICE FACILITIES	921	921003	82.14	71.92
83974	MANAGER OFFICE FACILITIES	921	921003	89.64	78.48
83975	FACILITY OPERATIONS - LEXINGTON	921	921002	22.39	19.60
83976	FACILITY OPERATIONS - LEXINGTON	921	921002	18.57	16.26
83977	FACILITY OPERATIONS - LEXINGTON	921	921002	4.01	3.51
83978	FACILITY OPERATIONS - LEXINGTON	921	921002	11.21	9.81
83979	FACILITY OPERATIONS - LEXINGTON	921	921002	72.42	63.41
83980	FACILITY OPERATIONS - LEXINGTON	921	921002	85.68	75.02
83981	FACILITY OPERATIONS - LEXINGTON	921	921002	42.39	37.11
83982	FACILITY OPERATIONS - LEXINGTON	921	921002	24.40	21.36
83983	FACILITY OPERATIONS - LEXINGTON	921	921002	267.92	234.58
83984	FACILITY OPERATIONS - LEXINGTON	921	921002	13.78	12.07
83985	FACILITY OPERATIONS - LEXINGTON	921	921002	22.30	19.52
83986	FACILITY OPERATIONS - LEXINGTON	921	921002	6.64	5.81
83987	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	5.08	4.45
83988	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	85.68	75.02
83989	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	122.12	106.92
83990	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	247.63	216.81
83991	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	124.50	109.01
83992	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	22.19	19.43
83993	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	132.32	115.85
83994	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	20.35	17.82
83995	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	1,236.54	1,082.65
83996	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	93.79	82.12
83997	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	69.41	60.77
83998	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	109.52	95.89
83999	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	299.12	261.89
84000	MANAGER REAL ESTATE AND RIGHT OF WAY	921	921902	138.03	120.85
84001	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	856.84	750.20
84002	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	501.00	438.65
84003	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	71.84	62.90
84004	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	24.07	21.07
84005	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	52.17	45.68
84006	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	4.98	4.36
84007	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	51.93	45.47
84008	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	204.24	178.82
84009	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921902	43.74	38.30
84010	PROJECT PLANNING AND MANAGEMENT	923	923100	4,982.39	4,362.31
84011	CORPORATE FACILITY SERVICES	921	921004	92.27	80.79
84012	CORPORATE FACILITY SERVICES	921	921004	50.94	44.60
84013	CORPORATE FACILITY SERVICES	921	921004	53.14	46.53
84014	CORPORATE FACILITY SERVICES	921	921004	178.41	156.21
84015	CORPORATE FACILITY SERVICES	921	921004	186.72	163.48
84016	CORPORATE FACILITY SERVICES	921	921004	67.83	59.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84017	CORPORATE FACILITY SERVICES	921	921004	8.04	7.04
84018	CORPORATE FACILITY SERVICES	921	921004	501.88	439.42
84019	CORPORATE FACILITY SERVICES	921	921004	152.98	133.94
84020	CORPORATE FACILITY SERVICES	921	921004	201.57	176.48
84021	CORPORATE FACILITY SERVICES	921	921004	116.25	101.78
84022	CORPORATE FACILITY SERVICES	921	921004	96.91	84.85
84023	CORPORATE FACILITY SERVICES	921	921004	203.16	177.88
84024	CORPORATE FACILITY SERVICES	921	921004	344.75	301.84
84025	CORPORATE FACILITY SERVICES	921	921004	56.00	49.03
84026	CORPORATE FACILITY SERVICES	921	921004	256.00	224.14
84027	CORPORATE FACILITY SERVICES	921	921004	1,290.00	1,129.45
84028	MANAGER HEALTH AND SAFETY	921	921902	3.92	3.43
84029	MANAGER HEALTH AND SAFETY	921	921902	84.31	73.82
84030	MANAGER HEALTH AND SAFETY	921	921902	337.50	295.50
84031	MANAGER HEALTH AND SAFETY	921	921902	480.00	420.26
84032	MANAGER HEALTH AND SAFETY	921	921902	38.29	33.52
84033	MANAGER HEALTH AND SAFETY	921	921902	42.19	36.94
84034	MANAGER HEALTH AND SAFETY	921	921902	40.84	35.76
84035	MANAGER HEALTH AND SAFETY	921	921902	314.56	275.41
84036	MANAGER HEALTH AND SAFETY	921	921902	36.23	31.72
84037	MANAGER HEALTH AND SAFETY	923	923900	19,790.80	17,327.73
84038	MANAGER HEALTH AND SAFETY	926	926110	707.66	619.59
84039	DIRECTOR ENVIRONMENTAL AFFAIRS	584	584001	813.02	711.84
84040	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	1,137.50	995.93
84041	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	318.05	278.47
84042	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	2,995.60	2,622.78
84043	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	219.70	192.36
84044	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	34.00	29.77
84045	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	80.00	70.04
84046	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	483.20	423.06
84047	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	124.80	109.27
84048	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	7.04	6.16
84049	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	7.04	6.16
84050	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	187.68	164.32
84051	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	2.71	2.37
84052	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	41.81	36.61
84053	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	63.36	55.47
84054	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	971.75	850.81
84055	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	316.80	277.37
84056	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	67.20	58.84
84057	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	65.33	57.20
84058	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	61.38	53.74
84059	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	54.26	47.51
84060	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	33.37	29.22
84061	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	29.52	25.85
84062	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	20.42	17.88
84063	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	47.41	41.51
84064	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	13.19	11.55
84065	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	33.37	29.22
84066	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	20.34	17.81
84067	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	48.90	42.81
84068	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	1,179.60	1,032.79
84069	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923900	10.95	9.59
84070	MANAGER COMPENSATION SYSTEMS AND HRIS	921	921902	104.55	91.54
84071	MANAGER COMPENSATION SYSTEMS AND HRIS	923	923900	1,250.00	1,094.43
84072	MANAGER BENEFITS AND RECORDS	921	921902	99.30	86.94
84073	MANAGER BENEFITS AND RECORDS	921	921902	41.80	36.60
84074	DISTRIBUTION HR	580	580100	352.50	308.63
84075	DISTRIBUTION HR	588	588900	82.50	72.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84076	DISTRIBUTION HR	921	921002	12.54	10.98
84077	DISTRIBUTION HR	921	921002	5.76	5.04
84078	DISTRIBUTION HR	921	921002	13.12	11.49
84079	DISTRIBUTION HR	921	921002	9.56	8.37
84080	DISTRIBUTION HR	921	921002	4.28	3.75
84081	DISTRIBUTION HR	921	921002	0.53	0.46
84082	DISTRIBUTION HR	921	921002	5.67	4.96
84083	DISTRIBUTION HR	921	921002	2.28	2.00
84084	DISTRIBUTION HR	921	921002	6.19	5.42
84085	DISTRIBUTION HR	921	921002	166.67	145.93
84086	DISTRIBUTION HR	921	921002	6.63	5.80
84087	DISTRIBUTION HR	921	921002	26.46	23.17
84088	DISTRIBUTION HR	921	921002	29.45	25.78
84089	DISTRIBUTION HR	921	921002	5.62	4.92
84090	DISTRIBUTION HR	921	921002	6.30	5.52
84091	DISTRIBUTION HR	921	921002	1.16	1.02
84092	DISTRIBUTION HR	921	921002	19.16	16.78
84093	DISTRIBUTION HR	921	921002	22.48	19.68
84094	DISTRIBUTION HR	921	921002	2.14	1.87
84095	DISTRIBUTION HR	921	921002	10.57	9.25
84096	DISTRIBUTION HR	921	921002	285.68	250.13
84097	DISTRIBUTION HR	921	921002	11.33	9.92
84098	DISTRIBUTION HR	921	921002	45.27	39.64
84099	DISTRIBUTION HR	921	921002	50.42	44.14
84100	DISTRIBUTION HR	921	921002	7.99	7.00
84101	DISTRIBUTION HR	921	921002	152.57	133.58
84102	DISTRIBUTION HR	921	921002	10.80	9.46
84103	DISTRIBUTION HR	921	921002	1.91	1.67
84104	DISTRIBUTION HR	921	921002	19.39	16.98
84105	DISTRIBUTION HR	921	921002	22.48	19.68
84106	DISTRIBUTION HR	921	921002	5.72	5.01
84107	DISTRIBUTION HR	921	921002	0.26	0.23
84108	DISTRIBUTION HR	921	921002	-4.61	-4.04
84109	DISTRIBUTION HR	921	921002	3.99	3.49
84110	DISTRIBUTION HR	921	921002	10.67	9.34
84111	DISTRIBUTION HR	921	921002	5.20	4.55
84112	DISTRIBUTION HR	921	921002	22.38	19.59
84113	DISTRIBUTION HR	921	921002	25.20	22.06
84114	DISTRIBUTION HR	921	921002	4.47	3.91
84115	DISTRIBUTION HR	921	921002	19.39	16.98
84116	DISTRIBUTION HR	921	921002	22.48	19.68
84117	DISTRIBUTION HR	921	921002	13.34	11.68
84118	DISTRIBUTION HR	921	921002	0.26	0.23
84119	DISTRIBUTION HR	921	921002	-10.76	-9.42
84120	DISTRIBUTION HR	921	921002	9.32	8.16
84121	DISTRIBUTION HR	921	921002	24.90	21.80
84122	DISTRIBUTION HR	921	921002	5.20	4.55
84123	DISTRIBUTION HR	921	921002	29.27	25.63
84124	DISTRIBUTION HR	921	921002	13.45	11.78
84125	DISTRIBUTION HR	921	921002	30.62	26.81
84126	DISTRIBUTION HR	921	921002	22.31	19.53
84127	DISTRIBUTION HR	921	921002	9.99	8.75
84128	DISTRIBUTION HR	921	921002	1.24	1.09
84129	DISTRIBUTION HR	921	921002	13.24	11.59
84130	DISTRIBUTION HR	921	921002	3.36	2.94
84131	DISTRIBUTION HR	921	921002	0.30	0.26
84132	DISTRIBUTION HR	921	921002	-2.72	-2.38
84133	DISTRIBUTION HR	921	921002	2.36	2.07
84134	DISTRIBUTION HR	921	921002	6.24	5.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84135	DISTRIBUTION HR	921	921002	5.20	4.55
84136	DISTRIBUTION HR	921	921002	7.35	6.44
84137	DISTRIBUTION HR	921	921002	3.38	2.96
84138	DISTRIBUTION HR	921	921002	7.69	6.73
84139	DISTRIBUTION HR	921	921002	117.66	103.02
84140	DISTRIBUTION HR	921	921002	105.64	92.49
84141	DISTRIBUTION HR	921	921002	26.44	23.15
84142	DISTRIBUTION HR	921	921002	666.60	583.64
84143	DISTRIBUTION HR	921	921002	24.66	21.59
84144	DISTRIBUTION HR	921	921002	2.14	1.87
84145	DISTRIBUTION HR	921	921002	3.33	2.92
84146	DISTRIBUTION HR	921	921002	0.34	0.30
84147	DISTRIBUTION HR	921	921002	2.53	2.22
84148	DISTRIBUTION HR	921	921002	5.61	4.91
84149	DISTRIBUTION HR	923	923100	3.75	3.28
84150	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	98.75	86.46
84151	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	4.70	4.12
84152	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.81	3.34
84153	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	74.19	64.96
84154	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	39.68	34.74
84155	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	79.18	69.33
84156	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	68.96	60.38
84157	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	69.83	61.14
84158	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	46.93	41.09
84159	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	47.61	41.68
84160	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	50.11	43.87
84161	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	223.17	195.40
84162	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	5.00	4.38
84163	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	210.34	184.16
84164	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	36.56	32.01
84165	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	51.94	45.48
84166	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	55.13	48.27
84167	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	26.29	23.02
84168	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	59.42	52.02
84169	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	50.00	43.78
84170	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	120.00	105.07
84171	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	59.01	51.67
84172	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	262.60	229.92
84173	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	16.12	14.11
84174	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	1,724.89	1,510.22
84175	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	191.59	167.75
84176	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	254.90	223.18
84177	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925904	98.75	86.46
84178	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	149.50	130.89
84179	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	301.42	263.91
84180	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	102.47	89.72
84181	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	222.80	195.07
84182	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	153.40	134.31
84183	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	897.50	785.80
84184	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	147.50	129.14
84185	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	25.00	21.89
84186	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	247.50	216.70
84187	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	260.37	227.97
84188	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	59.90	52.45
84189	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	49.00	42.90
84190	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	36.99	32.39
84191	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	36.41	31.88
84192	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	16.47	14.42
84193	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	0.98	0.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84194	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	41.40	36.25
84195	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	6.88	6.02
84196	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	981.72	859.54
84197	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	4.41	3.86
84198	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	269.50	235.96
84199	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	3.42	2.99
84200	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	49.00	42.90
84201	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	61.25	53.63
84202	MANAGER DIVERSITY STRATEGY	921	921902	13.43	11.76
84203	MANAGER DIVERSITY STRATEGY	921	921902	10.20	8.93
84204	MANAGER DIVERSITY STRATEGY	921	921902	52.45	45.92
84205	MANAGER DIVERSITY STRATEGY	921	921902	29.95	26.22
84206	MANAGER DIVERSITY STRATEGY	921	921902	79.06	69.22
84207	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	120.08	105.14
84208	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	122.69	107.42
84209	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	69.00	60.41
84210	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	95.44	83.56
84211	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	44.80	39.22
84212	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	35.85	31.39
84213	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	82.42	72.16
84214	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	6.81	5.96
84215	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	46.78	40.96
84216	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	172.61	151.13
84217	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	8.19	7.17
84218	VP - CORP PLANNING AND DEVELOPMENT	921	921003	15.50	13.57
84219	VP - CORP PLANNING AND DEVELOPMENT	921	921003	31.80	27.84
84220	VP - CORP PLANNING AND DEVELOPMENT	921	921903	30.28	26.51
84221	VP - CORP PLANNING AND DEVELOPMENT	921	921903	27.22	23.83
84222	VP - CORP PLANNING AND DEVELOPMENT	921	921903	23.05	20.18
84223	VP - CORP PLANNING AND DEVELOPMENT	921	921903	71.10	62.25
84224	VP - CORP PLANNING AND DEVELOPMENT	921	921903	21.57	18.89
84225	VP - CORP PLANNING AND DEVELOPMENT	923	923900	2.38	2.08
84226	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	179.71	157.34
84227	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	36.25	31.74
84228	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	34.55	30.25
84229	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	20.12	17.62
84230	DIRECTOR CORPORATE TAX	921	921902	37.15	32.53
84231	DIRECTOR CORPORATE TAX	921	921902	79.04	69.20
84232	DIRECTOR CORPORATE TAX	921	921902	31.58	27.65
84233	DIRECTOR CORPORATE TAX	921	921902	115.72	101.32
84234	DIRECTOR CORPORATE TAX	921	921902	30.01	26.28
84235	CFO	921	921902	1.66	1.45
84236	CFO	921	921902	86.49	75.73
84237	CFO	921	921902	5.71	5.00
84238	CFO	921	921902	14.14	12.38
84239	CFO	921	921902	8.67	7.59
84240	CFO	921	921902	9.61	8.41
84241	CFO	921	921902	-3.32	-2.91
84242	CFO	921	921902	14.37	12.58
84243	CFO	921	921902	44.12	38.63
84244	CFO	921	921902	1.90	1.66
84245	MANAGER REVENUE ACCOUNTING	921	921902	25.28	22.13
84246	MANAGER REVENUE ACCOUNTING	921	921902	19.72	17.27
84247	MANAGER FINANCIAL SYSTEMS	921	921902	2.65	2.32
84248	MANAGER FINANCIAL SYSTEMS	921	921902	16.75	14.67
84249	MANAGER FINANCIAL SYSTEMS	921	921902	455.68	398.97
84250	MANAGER FINANCIAL SYSTEMS	921	921902	23.38	20.47
84251	MANAGER FINANCIAL SYSTEMS	921	921902	23.98	21.00
84252	MANAGER PROPERTY ACCOUNTING	921	921902	1,706.78	1,494.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84253	CONTROLLER	921	921902	105.00	91.93
84254	CONTROLLER	921	921902	36.13	31.63
84255	CONTROLLER	921	921902	14.91	13.05
84256	CONTROLLER	921	921902	36.87	32.28
84257	CONTROLLER	921	921902	50.15	43.91
84258	CONTROLLER	921	921902	71.57	62.66
84259	CONTROLLER	921	921902	91.35	79.98
84260	CONTROLLER	921	921902	29.41	25.75
84261	CONTROLLER	921	921902	62.00	54.28
84262	CONTROLLER	921	921902	80.52	70.50
84263	CONTROLLER	921	921902	93.21	81.61
84264	CONTROLLER	921	921902	20.20	17.69
84265	CONTROLLER	921	921902	2.95	2.58
84266	CONTROLLER	921	921902	5.97	5.23
84267	CONTROLLER	921	921902	258.11	225.99
84268	CONTROLLER	921	921902	83.79	73.36
84269	CONTROLLER	921	921902	97.17	85.08
84270	CONTROLLER	921	921902	107.50	94.12
84271	CONTROLLER	921	921902	92.97	81.40
84272	CONTROLLER	921	921903	19.63	17.19
84273	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	93.46	81.83
84274	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	34.93	30.58
84275	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	7.94	6.95
84276	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	41.54	36.37
84277	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	89.98	78.78
84278	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	87.57	76.67
84279	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	187.93	164.54
84280	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	42.85	37.52
84281	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	114.40	100.16
84282	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	16.85	14.75
84283	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	44.34	38.82
84284	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	5.70	4.99
84285	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	36.94	32.34
84286	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	224.81	196.83
84287	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	42.67	37.36
84288	FINANCIAL ACCOUNTING AND ANALYSIS	921	921902	32.94	28.84
84289	MANAGER - CUSTOMER ACCOUNTING	903	903006	-635.12	-556.08
84290	MANAGER - CUSTOMER ACCOUNTING	903	903006	96.64	84.61
84291	MANAGER - CUSTOMER ACCOUNTING	903	903006	41.44	36.28
84292	MANAGER - CUSTOMER ACCOUNTING	903	903906	60.00	52.53
84293	MANAGER - CUSTOMER ACCOUNTING	903	903906	204.42	178.98
84294	MANAGER - CUSTOMER ACCOUNTING	903	903906	18.35	16.07
84295	MANAGER - CUSTOMER ACCOUNTING	903	903906	51.41	45.01
84296	MANAGER - CUSTOMER ACCOUNTING	903	903906	47.36	41.47
84297	MANAGER - CUSTOMER ACCOUNTING	903	903906	9.35	8.19
84298	MANAGER - CUSTOMER ACCOUNTING	903	903906	27.71	24.26
84299	MANAGER - CUSTOMER ACCOUNTING	903	903906	13.55	11.86
84300	SUPPLY CHAIN SUPPORT	921	921902	306.52	268.37
84301	SUPPLY CHAIN SUPPORT	921	921902	45.96	40.24
84302	MANAGER PAYROLL	921	921902	25.10	21.98
84303	DIRECTOR CORPORATE FINANCE	921	921902	34.62	30.31
84304	DIRECTOR CORPORATE FINANCE	921	921902	38.43	33.65
84305	DIRECTOR CORPORATE FINANCE	921	921902	42.23	36.97
84306	DIRECTOR CORPORATE FINANCE	921	921902	106.63	93.36
84307	DIRECTOR CORPORATE FINANCE	921	921902	9.76	8.55
84308	DIRECTOR CORPORATE FINANCE	921	921902	115.72	101.32
84309	DIRECTOR CORPORATE FINANCE	921	921902	56.68	49.63
84310	DIRECTOR CORPORATE FINANCE	921	921902	9.48	8.30
84311	DIRECTOR CORPORATE FINANCE	921	921902	1.68	1.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84312	DIRECTOR CORPORATE FINANCE	921	921902	12.65	11.08
84313	DIRECTOR CORPORATE FINANCE	921	921902	156.53	137.05
84314	DIRECTOR CORPORATE FINANCE	921	921902	15.20	13.31
84315	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921002	102.90	90.09
84316	CREDIT AND CONTRACT ADMINISTRATION	921	921902	32.40	28.37
84317	CREDIT AND CONTRACT ADMINISTRATION	921	921902	214.30	187.63
84318	CREDIT AND CONTRACT ADMINISTRATION	921	921902	255.11	223.36
84319	CREDIT AND CONTRACT ADMINISTRATION	921	921902	444.96	389.58
84320	CREDIT AND CONTRACT ADMINISTRATION	921	921902	51.00	44.65
84321	AUDIT SERVICES	921	921902	1,131.30	990.50
84322	AUDIT SERVICES	921	921902	89.10	78.01
84323	AUDIT SERVICES	921	921902	26.46	23.17
84324	AUDIT SERVICES	921	921902	161.46	141.37
84325	AUDIT SERVICES	921	921902	97.20	85.10
84326	AUDIT SERVICES	921	921902	246.92	216.19
84327	AUDIT SERVICES	921	921902	47.35	41.46
84328	AUDIT SERVICES	921	921902	23.57	20.64
84329	AUDIT SERVICES	923	923900	8.08	7.07
84330	CHIEF INFORMATION OFFICER	921	921903	1.84	1.61
84331	CHIEF INFORMATION OFFICER	921	921903	84.38	73.88
84332	CHIEF INFORMATION OFFICER	921	921903	305.72	267.67
84333	CHIEF INFORMATION OFFICER	921	921903	914.88	801.02
84334	CHIEF INFORMATION OFFICER	921	921903	79.33	69.46
84335	CHIEF INFORMATION OFFICER	921	921903	258.74	226.54
84336	CHIEF INFORMATION OFFICER	921	921903	6.32	5.53
84337	CHIEF INFORMATION OFFICER	921	921903	23.19	20.30
84338	CHIEF INFORMATION OFFICER	921	921903	9.60	8.41
84339	CHIEF INFORMATION OFFICER	921	921903	10.63	9.31
84340	CHIEF INFORMATION OFFICER	921	921903	177.24	155.18
84341	CHIEF INFORMATION OFFICER	921	921903	253.81	222.22
84342	CHIEF INFORMATION OFFICER	921	921903	-5.44	-4.76
84343	CHIEF INFORMATION OFFICER	921	921903	15.91	13.93
84344	CHIEF INFORMATION OFFICER	921	921903	72.39	63.38
84345	CHIEF INFORMATION OFFICER	921	921903	3.12	2.73
84346	DIRECTOR OF IT BUSINESS APPS	921	921903	53.76	47.07
84347	DIRECTOR OF IT BUSINESS APPS	921	921903	148.80	130.28
84348	DIRECTOR OF IT BUSINESS APPS	921	921903	44.76	39.19
84349	DIRECTOR OF IT BUSINESS APPS	921	921903	98.70	86.42
84350	DIRECTOR OF IT BUSINESS APPS	921	921903	55.77	48.83
84351	DIRECTOR OF IT BUSINESS APPS	921	921903	13.91	12.18
84352	DIRECTOR OF IT BUSINESS APPS	921	921903	20.28	17.76
84353	DIRECTOR OF IT BUSINESS APPS	921	921903	32.13	28.13
84354	DIRECTOR OF IT BUSINESS APPS	921	921903	65.38	57.24
84355	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	15.04	13.17
84356	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	73.64	64.48
84357	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	479.63	419.94
84358	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	560.28	481.79
84359	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	1,559.30	1,365.24
84360	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	113.67	99.52
84361	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	394.95	345.80
84362	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	17.60	15.41
84363	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	6.83	5.98
84364	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	46.48	40.70
84365	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	66.89	58.57
84366	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	779.65	682.62
84367	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	162.67	142.42
84368	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	82.09	71.87
84369	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	517.72	453.29
84370	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	27.52	24.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84371	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	17.59	15.40
84372	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	22.94	20.08
84373	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	72.43	63.42
84374	IT ENERGY SERVICES	921	921903	79.62	69.71
84375	IT ENERGY SERVICES	921	921903	628.72	550.47
84376	IT ENERGY SERVICES	921	921903	353.16	309.21
84377	IT ENERGY SERVICES	921	921903	139.79	122.39
84378	IT ENERGY SERVICES	921	921903	94.30	82.56
84379	IT ENERGY SERVICES	921	921903	11.88	10.40
84380	IT ENERGY SERVICES	921	921903	38.51	33.72
84381	IT ENERGY SERVICES	921	921903	20.18	17.67
84382	IT ENERGY SERVICES	921	921903	558.06	488.61
84383	IT DISTRIBUTION OPERATIONS	921	921903	128.64	112.63
84384	IT DISTRIBUTION OPERATIONS	921	921903	754.97	661.01
84385	IT DISTRIBUTION OPERATIONS	921	921903	353.63	309.62
84386	IT DISTRIBUTION OPERATIONS	921	921903	617.70	540.82
84387	IT DISTRIBUTION OPERATIONS	921	921903	15.14	13.26
84388	IT DISTRIBUTION OPERATIONS	921	921903	6.34	5.55
84389	IT DISTRIBUTION OPERATIONS	921	921903	10.18	8.91
84390	IT DISTRIBUTION OPERATIONS	921	921903	8.35	7.31
84391	IT DISTRIBUTION OPERATIONS	921	921903	74.55	65.27
84392	IT CUSTOMER APPLICATIONS	921	921903	218.17	191.02
84393	IT CUSTOMER APPLICATIONS	921	921903	87.49	76.60
84394	IT CUSTOMER APPLICATIONS	921	921903	121.04	105.98
84395	IT CUSTOMER APPLICATIONS	935	935488	2,899.53	2,538.67
84396	IT CUSTOMER APPLICATIONS	935	935488	685.93	600.56
84397	IT SHARED SERVICES APPLICATIONS	921	921903	158.55	138.82
84398	IT SHARED SERVICES APPLICATIONS	921	921903	750.00	656.66
84399	IT SHARED SERVICES APPLICATIONS	921	921903	797.50	698.25
84400	IT SHARED SERVICES APPLICATIONS	921	921903	569.40	498.54
84401	IT SHARED SERVICES APPLICATIONS	921	921903	190.21	166.54
84402	IT SHARED SERVICES APPLICATIONS	921	921903	0.77	0.67
84403	IT SHARED SERVICES APPLICATIONS	921	921903	4.31	3.77
84404	DIRECTOR IT INFRASTRUCTURE	921	921903	48.08	42.10
84405	DIRECTOR IT INFRASTRUCTURE	921	921903	17.86	15.64
84406	DIRECTOR IT INFRASTRUCTURE	921	921903	110.35	96.62
84407	DIRECTOR IT INFRASTRUCTURE	921	921903	24.62	21.56
84408	DIRECTOR IT INFRASTRUCTURE	921	921903	1,959.02	1,715.21
84409	DIRECTOR IT INFRASTRUCTURE	921	921903	73.01	63.92
84410	DIRECTOR IT INFRASTRUCTURE	921	921903	-879.55	-770.09
84411	DIRECTOR IT INFRASTRUCTURE	921	921903	187.11	163.82
84412	DIRECTOR IT INFRASTRUCTURE	921	921903	756.12	662.02
84413	DIRECTOR IT INFRASTRUCTURE	921	921903	100.47	87.97
84414	DIRECTOR IT INFRASTRUCTURE	921	921903	449.71	393.74
84415	DIRECTOR IT INFRASTRUCTURE	921	921903	33.88	29.66
84416	DIRECTOR IT INFRASTRUCTURE	921	921903	24.19	21.18
84417	DIRECTOR IT INFRASTRUCTURE	921	921903	31.20	27.32
84418	DIRECTOR IT INFRASTRUCTURE	921	921903	51.17	44.80
84419	DIRECTOR IT INFRASTRUCTURE	921	921903	7.42	6.50
84420	DIRECTOR IT INFRASTRUCTURE	921	921903	27.95	24.47
84421	DIRECTOR IT INFRASTRUCTURE	921	921903	-27.26	-23.87
84422	DIRECTOR IT INFRASTRUCTURE	921	921903	69.94	61.24
84423	DIRECTOR IT INFRASTRUCTURE	921	921903	35.05	30.69
84424	DIRECTOR IT INFRASTRUCTURE	921	921903	61.43	53.78
84425	NETWORK INFRASTRUCTURE	921	921004	1,897.16	1,661.05
84426	NETWORK INFRASTRUCTURE	921	921903	4.83	4.23
84427	NETWORK INFRASTRUCTURE	921	921903	101.35	88.74
84428	NETWORK INFRASTRUCTURE	921	921903	156.55	137.07
84429	NETWORK INFRASTRUCTURE	921	921903	158.52	138.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84430	NETWORK INFRASTRUCTURE	921	921903	677.69	593.35
84431	NETWORK INFRASTRUCTURE	921	921903	788.62	690.47
84432	NETWORK INFRASTRUCTURE	921	921903	148.05	129.62
84433	NETWORK INFRASTRUCTURE	921	921903	39.93	34.96
84434	NETWORK INFRASTRUCTURE	921	921903	9.83	8.61
84435	NETWORK INFRASTRUCTURE	921	921903	108.13	94.67
84436	NETWORK INFRASTRUCTURE	921	921903	1,063.92	931.51
84437	NETWORK INFRASTRUCTURE	921	921903	12.07	10.57
84438	NETWORK INFRASTRUCTURE	921	921903	41.88	36.67
84439	NETWORK INFRASTRUCTURE	921	921903	10.51	9.20
84440	NETWORK INFRASTRUCTURE	921	921903	5.87	5.14
84441	NETWORK INFRASTRUCTURE	921	921903	12.19	10.67
84442	NETWORK INFRASTRUCTURE	921	921903	33.72	29.52
84443	NETWORK INFRASTRUCTURE	921	921903	1,785.60	1,563.37
84444	NETWORK INFRASTRUCTURE	921	921903	137.88	120.72
84445	NETWORK INFRASTRUCTURE	921	921903	939.92	822.94
84446	NETWORK INFRASTRUCTURE	921	921903	840.72	736.09
84447	NETWORK INFRASTRUCTURE	921	921903	691.88	605.77
84448	NETWORK INFRASTRUCTURE	921	921903	44.22	38.72
84449	NETWORK INFRASTRUCTURE	921	921903	1,289.99	1,129.44
84450	NETWORK INFRASTRUCTURE	921	921903	36.27	31.76
84451	NETWORK INFRASTRUCTURE	921	921903	69.66	60.99
84452	NETWORK INFRASTRUCTURE	921	921903	43.47	38.06
84453	NETWORK INFRASTRUCTURE	921	921903	126.77	110.99
84454	NETWORK INFRASTRUCTURE	921	921903	334.34	292.73
84455	NETWORK INFRASTRUCTURE	921	921903	78.97	69.14
84456	NETWORK INFRASTRUCTURE	921	921903	42.40	37.12
84457	NETWORK INFRASTRUCTURE	921	921903	16.04	14.04
84458	NETWORK INFRASTRUCTURE	921	921903	76.21	66.73
84459	NETWORK INFRASTRUCTURE	921	921903	0.00	0.00
84460	NETWORK INFRASTRUCTURE	921	921903	25.02	21.91
84461	NETWORK INFRASTRUCTURE	921	921903	20.48	17.93
84462	NETWORK INFRASTRUCTURE	921	921903	10.78	9.44
84463	NETWORK INFRASTRUCTURE	921	921903	74.23	64.99
84464	NETWORK INFRASTRUCTURE	921	921903	149.86	131.21
84465	NETWORK INFRASTRUCTURE	921	921903	25.60	22.41
84466	NETWORK INFRASTRUCTURE	921	921903	20.64	18.07
84467	NETWORK INFRASTRUCTURE	921	921903	68.67	60.12
84468	NETWORK INFRASTRUCTURE	921	921903	107.22	93.88
84469	NETWORK INFRASTRUCTURE	921	921903	21.16	18.53
84470	NETWORK INFRASTRUCTURE	921	921903	11.99	10.50
84471	NETWORK INFRASTRUCTURE	921	921903	13.22	11.57
84472	NETWORK INFRASTRUCTURE	921	921903	10.50	9.19
84473	NETWORK INFRASTRUCTURE	921	921903	5.99	5.24
84474	NETWORK INFRASTRUCTURE	921	921903	33.79	29.58
84475	NETWORK INFRASTRUCTURE	921	921903	39.68	34.74
84476	NETWORK INFRASTRUCTURE	921	921903	25.26	22.12
84477	NETWORK INFRASTRUCTURE	921	921903	81.84	71.65
84478	NETWORK INFRASTRUCTURE	921	921903	919.54	805.10
84479	NETWORK INFRASTRUCTURE	921	921903	590.02	516.59
84480	NETWORK INFRASTRUCTURE	921	921903	60.51	52.98
84481	NETWORK INFRASTRUCTURE	921	921903	32.24	28.23
84482	NETWORK INFRASTRUCTURE	921	921903	96.14	84.17
84483	NETWORK INFRASTRUCTURE	921	921903	44.64	39.08
84484	NETWORK INFRASTRUCTURE	921	921903	101.63	88.98
84485	NETWORK INFRASTRUCTURE	921	921903	75.86	66.42
84486	NETWORK INFRASTRUCTURE	921	921903	52.67	46.11
84487	NETWORK INFRASTRUCTURE	921	921903	0.89	0.78
84488	NETWORK INFRASTRUCTURE	921	921903	112.06	98.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84489	NETWORK INFRASTRUCTURE	921	921903	260.40	227.99
84490	NETWORK INFRASTRUCTURE	921	921903	146.68	128.42
84491	NETWORK INFRASTRUCTURE	921	921903	77.35	67.72
84492	NETWORK INFRASTRUCTURE	921	921903	65.83	57.64
84493	NETWORK INFRASTRUCTURE	921	921903	259.44	227.15
84494	NETWORK INFRASTRUCTURE	921	921903	46.79	40.97
84495	NETWORK INFRASTRUCTURE	921	921903	72.20	63.21
84496	NETWORK INFRASTRUCTURE	921	921903	94.25	82.52
84497	NETWORK INFRASTRUCTURE	921	921903	5.89	5.16
84498	NETWORK INFRASTRUCTURE	921	921903	17.53	15.35
84499	NETWORK INFRASTRUCTURE	921	921903	3.77	3.30
84500	NETWORK INFRASTRUCTURE	921	921903	42.01	36.78
84501	NETWORK INFRASTRUCTURE	921	921903	97.90	85.72
84502	NETWORK INFRASTRUCTURE	921	921903	84.11	73.64
84503	NETWORK INFRASTRUCTURE	921	921903	24.80	21.71
84504	NETWORK INFRASTRUCTURE	921	921903	20.70	18.12
84505	NETWORK INFRASTRUCTURE	921	921903	17.38	15.22
84506	NETWORK INFRASTRUCTURE	921	921903	45.98	40.26
84507	NETWORK INFRASTRUCTURE	921	921903	14.73	12.90
84508	NETWORK INFRASTRUCTURE	921	921903	39.81	34.86
84509	NETWORK INFRASTRUCTURE	921	921903	97.79	85.62
84510	NETWORK INFRASTRUCTURE	921	921903	146.53	128.29
84511	NETWORK INFRASTRUCTURE	921	921903	17.97	15.73
84512	NETWORK INFRASTRUCTURE	921	921903	63.27	55.40
84513	NETWORK INFRASTRUCTURE	921	921903	128.75	112.73
84514	NETWORK INFRASTRUCTURE	921	921903	143.68	125.80
84515	NETWORK INFRASTRUCTURE	921	921903	160.36	140.40
84516	NETWORK INFRASTRUCTURE	921	921903	257.69	225.62
84517	NETWORK INFRASTRUCTURE	921	921903	159.52	139.67
84518	NETWORK INFRASTRUCTURE	921	921903	173.45	151.86
84519	NETWORK INFRASTRUCTURE	921	921903	1,802.76	1,578.40
84520	NETWORK INFRASTRUCTURE	921	921903	396.66	347.29
84521	NETWORK INFRASTRUCTURE	921	921903	84.51	73.99
84522	NETWORK INFRASTRUCTURE	921	921903	111.66	97.76
84523	NETWORK INFRASTRUCTURE	921	921903	139.12	121.81
84524	ENTERPRISE APPLICATION SUPPORT	921	921903	8.92	7.81
84525	ENTERPRISE APPLICATION SUPPORT	921	921903	673.75	589.90
84526	ENTERPRISE APPLICATION SUPPORT	921	921903	977.55	855.89
84527	ENTERPRISE APPLICATION SUPPORT	921	921903	879.55	770.09
84528	ENTERPRISE APPLICATION SUPPORT	921	921903	747.25	654.25
84529	ENTERPRISE APPLICATION SUPPORT	921	921903	1,612.10	1,411.47
84530	ENTERPRISE APPLICATION SUPPORT	921	921903	205.54	179.96
84531	ENTERPRISE APPLICATION SUPPORT	921	921903	670.35	586.92
84532	ENTERPRISE APPLICATION SUPPORT	921	921903	102.75	89.96
84533	ENTERPRISE APPLICATION SUPPORT	921	921903	43.99	38.52
84534	ENTERPRISE APPLICATION SUPPORT	921	921903	8.50	7.44
84535	ENTERPRISE APPLICATION SUPPORT	921	921903	10.41	9.11
84536	DIRECTOR IT CLIENT SERVICES	921	921903	65.00	56.91
84537	DIRECTOR IT CLIENT SERVICES	921	921903	55.98	49.01
84538	DIRECTOR IT CLIENT SERVICES	921	921903	71.47	62.58
84539	DIRECTOR IT CLIENT SERVICES	921	921903	38.76	33.94
84540	DIRECTOR IT CLIENT SERVICES	921	921903	63.28	55.40
84541	DIRECTOR IT CLIENT SERVICES	921	921903	86.61	75.83
84542	DIRECTOR IT CLIENT SERVICES	921	921903	24.46	21.42
84543	DIRECTOR IT CLIENT SERVICES	921	921903	215.03	188.27
84544	DIRECTOR IT CLIENT SERVICES	921	921903	2.11	1.85
84545	DIRECTOR IT CLIENT SERVICES	921	921903	52.62	46.07
84546	DIRECTOR IT CLIENT SERVICES	921	921903	6.41	5.61
84547	PROJECT MANAGEMENT AND CONTROL	921	921903	76.23	66.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84548	PROJECT MANAGEMENT AND CONTROL	921	921903	83.22	72.86
84549	PROJECT MANAGEMENT AND CONTROL	921	921903	653.23	571.93
84550	PROJECT MANAGEMENT AND CONTROL	921	921903	122.02	106.83
84551	PROJECT MANAGEMENT AND CONTROL	921	921903	161.88	141.73
84552	PROJECT MANAGEMENT AND CONTROL	921	921903	27.26	23.87
84553	WEB SERVICES	921	921903	14.87	13.02
84554	WEB SERVICES	921	921903	691.92	605.81
84555	WEB SERVICES	921	921903	123.50	108.13
84556	WEB SERVICES	921	921903	26.28	23.01
84557	IT SECURITY	921	921903	90.50	79.24
84558	IT SECURITY	921	921903	212.85	186.36
84559	IT SECURITY	921	921903	127.52	111.65
84560	IT SECURITY	921	921903	11.62	10.17
84561	IT SECURITY	921	921903	108.79	95.25
84562	IT SECURITY	921	921903	-39.20	-34.32
84563	IT SECURITY	921	921903	3,375.12	2,955.07
84564	IT SECURITY	921	921903	787.18	689.21
84565	IT SECURITY	921	921903	127.40	111.54
84566	IT SECURITY	921	921903	421.31	368.88
84567	IT SECURITY	921	921903	297.35	260.34
84568	IT SECURITY	921	921903	13.59	11.90
84569	IT SECURITY	921	921903	14.69	12.86
84570	IT SECURITY	921	921903	42.17	36.92
84571	IT SECURITY	921	921903	15.67	13.72
84572	IT SECURITY	921	921903	29.89	26.17
84573	IT TRAINING	921	921903	48.11	42.12
84574	IT TRAINING	921	921903	59.66	52.23
84575	IT TRAINING	921	921903	62.95	55.12
84576	IT CLIENT SUPPORT SERVICES	921	921903	134.01	117.33
84577	IT CLIENT SUPPORT SERVICES	921	921903	17.18	15.04
84578	IT CLIENT SUPPORT SERVICES	921	921903	71.99	63.03
84579	IT CLIENT SUPPORT SERVICES	921	921903	18.54	16.23
84580	IT CLIENT SUPPORT SERVICES	921	921903	66.00	57.79
84581	IT CLIENT SUPPORT SERVICES	921	921903	87.22	76.37
84582	IT CLIENT SUPPORT SERVICES	921	921903	120.31	105.34
84583	IT CLIENT SUPPORT SERVICES	921	921903	107.12	93.79
84584	IT CLIENT SUPPORT SERVICES	921	921903	1,124.55	984.59
84585	IT CLIENT SUPPORT SERVICES	921	921903	68.11	59.63
84586	IT CLIENT SUPPORT SERVICES	921	921903	1,130.18	989.52
84587	IT CLIENT SUPPORT SERVICES	921	921903	781.55	684.28
84588	IT CLIENT SUPPORT SERVICES	921	921903	399.17	349.49
84589	IT CLIENT SUPPORT SERVICES	921	921903	369.40	323.43
84590	IT CLIENT SUPPORT SERVICES	921	921903	1.30	1.14
84591	IT CLIENT SUPPORT SERVICES	921	921903	40.23	35.22
84592	IT CLIENT SUPPORT SERVICES	921	921903	150.32	131.61
84593	IT CLIENT SUPPORT SERVICES	921	921903	9.80	8.58
84594	TSS TECH SUPPORT SERVICES	921	921002	21.84	19.12
84595	TSS TECH SUPPORT SERVICES	921	921903	2,260.36	1,979.05
84596	TSS TECH SUPPORT SERVICES	921	921903	683.55	598.48
84597	TSS TECH SUPPORT SERVICES	921	921903	475.38	416.22
84598	TSS TECH SUPPORT SERVICES	921	921903	72.35	63.35
84599	TSS TECH SUPPORT SERVICES	921	921903	22.35	19.57
84600	TSS TECH SUPPORT SERVICES	921	921903	11.69	10.24
84601	TSS TECH SUPPORT SERVICES	921	921903	659.74	577.63
84602	TSS TECH SUPPORT SERVICES	921	921903	105.14	92.05
84603	TSS TECH SUPPORT SERVICES	921	921903	52.57	46.03
84604	TSS TECH SUPPORT SERVICES	921	921903	131.43	115.07
84605	TSS TECH SUPPORT SERVICES	921	921903	561.89	491.96
84606	DESKTOP OPERATIONS	921	921903	2.48	2.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84607	DESKTOP OPERATIONS	921	921903	96.47	84.46
84608	DESKTOP OPERATIONS	921	921903	152.96	133.92
84609	DESKTOP OPERATIONS	921	921903	138.10	120.91
84610	DESKTOP OPERATIONS	921	921903	521.31	456.43
84611	DESKTOP OPERATIONS	921	921903	15.50	13.57
84612	DESKTOP OPERATIONS	935	935488	2,927.05	2,562.76
84613	LEGAL DEPARTMENT - SERVCO	921	921003	4.20	3.68
84614	LEGAL DEPARTMENT - SERVCO	921	921003	17.94	15.71
84615	LEGAL DEPARTMENT - SERVCO	921	921003	176.97	154.95
84616	LEGAL DEPARTMENT - SERVCO	921	921003	108.05	94.60
84617	LEGAL DEPARTMENT - SERVCO	921	921003	166.50	145.78
84618	LEGAL DEPARTMENT - SERVCO	921	921003	38.46	33.67
84619	LEGAL DEPARTMENT - SERVCO	921	921902	414.12	362.58
84620	LEGAL DEPARTMENT - SERVCO	921	921903	98.60	86.33
84621	LEGAL DEPARTMENT - SERVCO	921	921903	58.00	50.78
84622	LEGAL DEPARTMENT - SERVCO	921	921903	1,334.00	1,167.98
84623	LEGAL DEPARTMENT - SERVCO	921	921903	145.00	126.95
84624	LEGAL DEPARTMENT - SERVCO	921	921903	7,845.88	6,869.42
84625	LEGAL DEPARTMENT - SERVCO	921	921903	287.10	251.37
84626	LEGAL DEPARTMENT - SERVCO	921	921903	125.06	109.50
84627	LEGAL DEPARTMENT - SERVCO	921	921903	414.12	362.58
84628	LEGAL DEPARTMENT - SERVCO	921	921903	69.93	61.23
84629	LEGAL DEPARTMENT - SERVCO	921	921903	18.93	16.57
84630	LEGAL DEPARTMENT - SERVCO	921	921903	518.33	453.82
84631	LEGAL DEPARTMENT - SERVCO	921	921903	61.24	53.62
84632	LEGAL DEPARTMENT - SERVCO	921	921903	2,220.24	1,943.92
84633	LEGAL DEPARTMENT - SERVCO	921	921903	911.93	798.44
84634	LEGAL DEPARTMENT - SERVCO	921	921903	35.38	30.98
84635	LEGAL DEPARTMENT - SERVCO	921	921903	34.82	30.49
84636	LEGAL DEPARTMENT - SERVCO	921	921903	9.59	8.40
84637	LEGAL DEPARTMENT - SERVCO	921	921903	39.31	34.42
84638	LEGAL DEPARTMENT - SERVCO	921	921903	42.43	37.15
84639	LEGAL DEPARTMENT - SERVCO	921	921903	28.39	24.86
84640	LEGAL DEPARTMENT - SERVCO	921	921903	18.58	16.27
84641	LEGAL DEPARTMENT - SERVCO	921	921903	16.09	14.09
84642	LEGAL DEPARTMENT - SERVCO	921	921903	8.67	7.59
84643	LEGAL DEPARTMENT - SERVCO	921	921903	275.60	241.30
84644	LEGAL DEPARTMENT - SERVCO	921	921903	62.04	54.32
84645	LEGAL DEPARTMENT - SERVCO	921	921903	588.96	515.66
84646	LEGAL DEPARTMENT - SERVCO	921	921903	58.02	50.80
84647	LEGAL DEPARTMENT - SERVCO	921	921903	50.96	44.62
84648	LEGAL DEPARTMENT - SERVCO	921	921903	87.43	76.55
84649	LEGAL DEPARTMENT - SERVCO	923	923900	52.61	46.06
84650	COMPLIANCE DEPT	921	921903	7.97	6.98
84651	COMPLIANCE DEPT	921	921903	24.86	21.77
84652	COMPLIANCE DEPT	921	921903	33.59	29.41
84653	COMPLIANCE DEPT	921	921903	4.42	3.87
84654	COMPLIANCE DEPT	921	921903	131.90	115.48
84655	COMPLIANCE DEPT	921	921903	67.94	59.48
84656	COMPLIANCE DEPT	921	921903	191.52	167.68
84657	COMPLIANCE DEPT	921	921903	31.91	27.94
84658	COMPLIANCE DEPT	921	921903	9.39	8.22
84659	COMPLIANCE DEPT	921	921903	15.04	13.17
84660	COMPLIANCE DEPT	921	921903	110.08	96.38
84661	COMPLIANCE DEPT	921	921903	4.61	4.04
84662	COMPLIANCE DEPT	921	921903	48.75	42.68
84663	GENERAL COUNSEL - SERVCO	921	921903	1.04	0.91
84664	GENERAL COUNSEL - SERVCO	921	921903	180.21	157.78
84665	GENERAL COUNSEL - SERVCO	921	921903	63.24	55.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84666	GENERAL COUNSEL - SERVCO	921	921903	484.92	424.57
84667	GENERAL COUNSEL - SERVCO	921	921903	43.45	38.04
84668	GENERAL COUNSEL - SERVCO	921	921903	68.39	59.88
84669	GENERAL COUNSEL - SERVCO	921	921903	31.92	27.95
84670	GENERAL COUNSEL - SERVCO	921	921903	35.61	31.18
84671	GENERAL COUNSEL - SERVCO	921	921903	3.57	3.13
84672	GENERAL COUNSEL - SERVCO	921	921903	5.42	4.75
84673	GENERAL COUNSEL - SERVCO	921	921903	6.00	5.25
84674	GENERAL COUNSEL - SERVCO	921	921903	8.98	7.86
84675	GENERAL COUNSEL - SERVCO	921	921903	219.02	191.76
84676	GENERAL COUNSEL - SERVCO	921	921903	11.52	10.09
84677	GENERAL COUNSEL - SERVCO	921	921903	45.84	40.13
84678	DIRECTOR - CORPORATE COMMUNICATION	923	923900	2.28	2.00
84679	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	74.01	64.80
84680	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	35.37	30.97
84681	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	4.50	3.94
84682	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	22.69	19.87
84683	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	30.75	26.92
84684	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	259.41	227.13
84685	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	99.55	87.16
84686	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	58.07	50.84
84687	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	488.65	427.83
84688	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	87.29	76.43
84689	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	263.92	231.07
84690	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	20.45	17.90
84691	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	488.65	427.83
84692	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	58.08	50.85
84693	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	99.55	87.16
84694	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	259.41	227.13
84695	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	14.97	13.11
84696	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.94	1.70
84697	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	99.00	86.68
84698	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	63.95	55.99
84699	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	5,908.44	5,173.10
84700	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	37.50	32.83
84701	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	16.43	14.39
84702	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	15.80	13.83
84703	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	36.68	32.11
84704	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	10.34	9.05
84705	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	183.91	161.02
84706	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	2,443.75	2,139.61
84707	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	25,112.50	21,987.12
84708	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	548.00	479.80
84709	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	40.69	35.63
84710	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	111.41	97.54
84711	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	39.20	34.32
84712	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	78.33	68.58
84713	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	1.25	1.09
84714	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	29.10	25.48
84715	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	-2.19	-1.92
84716	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	9.33	8.17
84717	SVP ENERGY MARKETING	921	921902	3.42	2.99
84718	SVP ENERGY MARKETING	921	921902	109.17	95.58
84719	SVP ENERGY MARKETING	921	921902	139.57	122.20
84720	SVP ENERGY MARKETING	921	921902	31.80	27.84
84721	SVP ENERGY MARKETING	921	921902	30.19	26.43
84722	SVP ENERGY MARKETING	921	921902	15.50	13.57
84723	SVP ENERGY MARKETING	921	921902	113.01	98.95
84724	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	22.82	19.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84725	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	466.84	408.74
84726	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	899.00	787.11
84727	PROJECT ENGINEERING	500	500900	86.72	75.93
84728	PROJECT ENGINEERING	500	500900	111.25	97.40
84729	PROJECT ENGINEERING	500	500900	116.16	101.70
84730	PROJECT ENGINEERING	500	500900	289.54	253.51
84731	PROJECT ENGINEERING	500	500900	1,395.92	1,222.19
84732	PROJECT ENGINEERING	500	500900	15.79	13.82
84733	PROJECT ENGINEERING	500	500900	310.60	271.94
84734	PROJECT ENGINEERING	500	500900	39.29	34.40
84735	PROJECT ENGINEERING	500	500900	244.97	214.48
84736	PROJECT ENGINEERING	500	500900	340.54	298.16
84737	PROJECT ENGINEERING	500	500900	360.63	315.75
84738	PROJECT ENGINEERING	500	500900	962.67	842.86
84739	PROJECT ENGINEERING	500	500900	66.03	57.81
84740	PROJECT ENGINEERING	500	500900	3.58	3.13
84741	PROJECT ENGINEERING	500	500900	106.88	93.58
84742	PROJECT ENGINEERING	500	500900	515.48	451.33
84743	PROJECT ENGINEERING	500	500900	84.46	73.95
84744	PROJECT ENGINEERING	500	500900	81.09	71.00
84745	PROJECT ENGINEERING	500	500900	28.48	24.94
84746	PROJECT ENGINEERING	500	500900	12.24	10.72
84747	PROJECT ENGINEERING	500	500900	137.00	119.95
84748	PROJECT ENGINEERING	500	500900	558.23	488.76
84749	PROJECT ENGINEERING	500	500900	18.58	16.27
84750	PROJECT ENGINEERING	500	500900	6.39	5.59
84751	PROJECT ENGINEERING	500	500900	603.74	528.60
84752	PROJECT ENGINEERING	500	500900	20.59	18.03
84753	PROJECT ENGINEERING	500	500900	30.79	26.96
84754	PROJECT ENGINEERING	500	500900	13.80	12.08
84755	PROJECT ENGINEERING	921	921004	488.68	427.86
84756	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	34.57	30.27
84757	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	36.00	31.52
84758	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	56.26	49.26
84759	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	7.00	6.13
84760	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	100.74	88.20
84761	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	105.44	92.32
84762	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	244.20	213.81
84763	RESIDENTIAL SERVICE CENTER	903	903930	25.76	22.55
84764	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1.50	1.31
84765	VP STATE REGULATION AND RATES	921	921002	27.60	24.17
84766	DIRECTOR - GENERATION SERVICES	500	500900	138.31	121.10
84767	DIRECTOR - GENERATION SERVICES	500	500900	82.31	72.07
84768	MANAGER - GENERATION ENGINEERING	500	500900	11.10	9.72
84769	TRANSMISSION BALANCING AUTHORITY	561	561190	41.85	36.64
84770	TRANSMISSION SYSTEM OPERATIONS	566	566900	167.38	146.55
84771	TRANSMISSION SYSTEM OPERATIONS	566	566900	238.92	209.19
84772	TRANSMISSION SYSTEM OPERATIONS	566	566900	34.90	30.56
84773	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	298.37	261.24
84774	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	40.92	35.83
84775	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	69.92	61.22
84776	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	69.15	60.54
84777	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	101.79	89.12
84778	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	11.88	10.40
84779	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	5.89	5.16
84780	ENERGY DELIVERY BUDGETING	580	580100	20.16	17.65
84781	ENERGY DELIVERY BUDGETING	921	921003	5.67	4.96
84782	CORPORATE PURCHASING	921	921902	24.33	21.30
84783	MANAGER MATERIALS LOGISTICS	921	921902	67.19	58.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84784	MANAGER MATERIALS LOGISTICS	921	921902	374.67	328.04
84785	MANAGER MATERIALS LOGISTICS	921	921902	46.06	40.33
84786	MANAGER MATERIALS LOGISTICS	921	921902	22.05	19.31
84787	MANAGER MATERIALS LOGISTICS	921	921902	11.70	10.24
84788	MANAGER MATERIALS LOGISTICS	921	921902	35.11	30.74
84789	CORPORATE FACILITY SERVICES	921	921002	36.80	32.22
84790	MANAGER - CUSTOMER ACCOUNTING	903	903006	191.49	167.66
84791	MANAGER - CUSTOMER ACCOUNTING	903	903006	8.00	7.00
84792	NETWORK INFRASTRUCTURE	921	921903	134.78	118.01
84793	NETWORK INFRASTRUCTURE	921	921903	9.80	8.58
84794	NETWORK INFRASTRUCTURE	921	921903	31.53	27.61
84795	IT INFRASTRUCTURE	921	921903	32.63	28.57
84796	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	26.09	22.84
84797	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	97.50	85.37
84798	PROJECT ENGINEERING	500	500900	44.95	39.36
84799	PROJECT ENGINEERING	500	500900	7.56	6.62
84800	SVP ENERGY DELIVERY	580	580100	0.23	0.20
84801	SVP ENERGY DELIVERY	580	580100	4.37	3.83
84802	SVP ENERGY DELIVERY	580	580100	2.25	1.97
84803	DIRECTOR ELECTRIC RELIABILITY	580	580100	16.30	14.27
84804	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	8.50	7.44
84805	VP ENERGY DELIVERY DISTRIBUTION	921	921002	10.33	9.04
84806	VP ENERGY DELIVERY DISTRIBUTION	921	921002	16.73	14.65
84807	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	16.97	14.86
84808	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	6.35	5.56
84809	MGR INVESTMENT STRATEGY - DIST	588	588100	2.54	2.22
84810	ENERGY DELIVERY IT	580	580100	2.52	2.21
84811	RESIDENTIAL SERVICE CENTER	580	580100	9.11	7.98
84812	RESIDENTIAL SERVICE CENTER	580	580100	9.11	7.98
84813	RESIDENTIAL SERVICE CENTER	921	921002	9.11	7.98
84814	BUSINESS OFFICES	905	905002	20.43	17.89
84815	BUSINESS OFFICES	905	905002	2.79	2.44
84816	DIRECTOR REVENUE COLLECTION	905	905001	3.87	3.39
84817	VP STATE REGULATION AND RATES	921	921903	10.67	9.34
84818	VP STATE REGULATION AND RATES	921	921903	37.37	32.72
84819	SVP ENERGY SERVICES	500	500900	0.42	0.37
84820	DIRECTOR - GENERATION SERVICES	500	500900	1.13	0.99
84821	DIRECTOR - GENERATION SERVICES	500	500900	0.32	0.28
84822	DIRECTOR - GENERATION SERVICES	500	500900	5.49	4.81
84823	DIRECTOR - GENERATION SERVICES	500	500900	1.53	1.34
84824	DIRECTOR - GENERATION SERVICES	500	500900	16.50	14.45
84825	DIRECTOR - GENERATION SERVICES	500	500900	4.51	3.95
84826	DIRECTOR - GENERATION SERVICES	500	500900	1.55	1.36
84827	DIRECTOR - GENERATION SERVICES	510	510100	17.96	15.72
84828	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	11.65	10.20
84829	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	22.22	19.45
84830	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	13.86	12.14
84831	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	15.17	13.28
84832	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	8.45	7.40
84833	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	23.33	20.43
84834	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	0.95	0.83
84835	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	2.10	1.84
84836	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	0.96	0.84
84837	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	2.96	2.59
84838	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	4.65	4.07
84839	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	9.32	8.16
84840	MANAGER - GENERATION ENGINEERING	500	500900	1.44	1.26
84841	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	1.99	1.74
84842	TRANSMISSION SUBSTATION & PROTECTION	570	570100	2.74	2.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84843	TRANSMISSION SUBSTATION & PROTECTION	570	570100	0.21	0.18
84844	MANAGER - TRANSMISSION LINES	566	566100	6.52	5.71
84845	MANAGER - TRANSMISSION LINES	566	566100	2.12	1.86
84846	TRANSMISSION POLICY & TARIFFS	560	560900	2.30	2.01
84847	TRANSMISSION POLICY & TARIFFS	560	560900	10.63	9.31
84848	TRANSMISSION POLICY & TARIFFS	560	560900	1.00	0.88
84849	TRANSMISSION POLICY & TARIFFS	560	560900	0.32	0.28
84850	SERVCO - FORESTRY	593	593004	1.65	1.44
84851	SERVCO - FORESTRY	593	593004	4.80	4.20
84852	MGR SYSTEM RESTORATION AND OPERATIONS	588	588100	44.06	38.58
84853	MGR SYSTEM RESTORATION AND OPERATIONS	921	921003	48.14	42.15
84854	ENERGY PLANNING ANALYSIS AND FORECASTING	500	500900	39.00	34.15
84855	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	0.93	0.81
84856	DIRECTOR HR - GENERATION	921	921902	4.58	4.01
84857	DIRECTOR HR - GENERATION	921	921902	2.72	2.38
84858	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	1.41	1.23
84859	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	8.46	7.41
84860	DIRECTOR HR - CORPORATE	921	921902	3.53	3.09
84861	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	3.21	2.81
84862	CORPORATE PURCHASING	921	921902	29.28	25.64
84863	CORPORATE PURCHASING	921	921902	0.78	0.68
84864	CONTRACT MANAGER - XEROX CORP.	921	921003	13.66	11.96
84865	CONTRACT MANAGER - XEROX CORP.	921	921003	16.12	14.11
84866	CONTRACT MANAGER - XEROX CORP.	921	921003	248.12	217.24
84867	CONTRACT MANAGER - XEROX CORP.	921	921003	169.70	148.58
84868	CONTRACT MANAGER - XEROX CORP.	921	921003	241.97	211.86
84869	MANAGER OFFICE FACILITIES	921	921002	2.96	2.59
84870	MANAGER OFFICE FACILITIES	921	921002	26.72	23.39
84871	FACILITY OPERATIONS - LEXINGTON	921	921002	1.11	0.97
84872	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	14.86	13.01
84873	PROJECT PLANNING AND MANAGEMENT	921	921004	6.30	5.52
84874	PROJECT PLANNING AND MANAGEMENT	921	921004	6.30	5.52
84875	CORPORATE FACILITY SERVICES	921	921003	15.05	13.18
84876	CORPORATE FACILITY SERVICES	921	921003	-15.05	-13.18
84877	CORPORATE FACILITY SERVICES	921	921004	17.52	15.34
84878	CORPORATE FACILITY SERVICES	921	921004	0.33	0.29
84879	CORPORATE FACILITY SERVICES	921	921004	3.75	3.28
84880	CORPORATE FACILITY SERVICES	921	921004	0.12	0.11
84881	CORPORATE FACILITY SERVICES	921	921004	15.36	13.45
84882	CORPORATE FACILITY SERVICES	921	921004	12.09	10.59
84883	CORPORATE FACILITY SERVICES	921	921004	10.70	9.37
84884	CORPORATE FACILITY SERVICES	921	921004	12.19	10.67
84885	CORPORATE FACILITY SERVICES	921	921004	11.20	9.81
84886	CORPORATE FACILITY SERVICES	921	921004	2.94	2.57
84887	CORPORATE FACILITY SERVICES	921	921004	31.50	27.58
84888	CORPORATE FACILITY SERVICES	921	921004	45.90	40.19
84889	CORPORATE FACILITY SERVICES	921	921004	2.88	2.52
84890	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	2.04	1.79
84891	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	19.08	16.71
84892	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	68.25	59.76
84893	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	179.74	157.37
84894	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	13.18	11.54
84895	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	28.99	25.38
84896	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	7.49	6.56
84897	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	3.92	3.43
84898	DISTRIBUTION HR	921	921002	5.67	4.96
84899	DISTRIBUTION HR	921	921002	0.67	0.59
84900	DISTRIBUTION HR	921	921002	5.19	4.54
84901	DISTRIBUTION HR	921	921002	1.42	1.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84902	DISTRIBUTION HR	921	921002	0.17	0.15
84903	DISTRIBUTION HR	921	921002	2.43	2.13
84904	DISTRIBUTION HR	921	921002	0.29	0.25
84905	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	2.52	2.21
84906	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.57	3.13
84907	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	2.19	1.92
84908	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	1.58	1.38
84909	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.54	3.10
84910	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	8.97	7.85
84911	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	5.73	5.02
84912	CFO	921	921902	0.11	0.10
84913	MANAGER PROPERTY ACCOUNTING	921	921902	1.13	0.99
84914	MANAGER PROPERTY ACCOUNTING	921	921902	1.13	0.99
84915	MANAGER PROPERTY ACCOUNTING	921	921902	1.30	1.14
84916	MANAGER PROPERTY ACCOUNTING	921	921902	0.93	0.81
84917	FINANCIAL REPORTING	921	921902	0.54	0.47
84918	DIRECTOR CORPORATE FINANCE	921	921902	0.59	0.52
84919	CHIEF INFORMATION OFFICER	921	921903	7.76	6.79
84920	CHIEF INFORMATION OFFICER	921	921903	7.76	6.79
84921	CHIEF INFORMATION OFFICER	921	921903	0.19	0.17
84922	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	1.38	1.21
84923	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	1.06	0.93
84924	IT ENERGY SERVICES	921	921903	33.48	29.31
84925	IT ENERGY SERVICES	921	921903	0.61	0.53
84926	IT ENERGY SERVICES	921	921903	0.61	0.53
84927	IT ENERGY SERVICES	921	921903	2.31	2.02
84928	IT DISTRIBUTION OPERATIONS	921	921903	0.86	0.75
84929	IT DISTRIBUTION OPERATIONS	921	921903	1.26	1.10
84930	IT DISTRIBUTION OPERATIONS	921	921903	2.54	2.22
84931	IT DISTRIBUTION OPERATIONS	921	921903	1.93	1.69
84932	IT DISTRIBUTION OPERATIONS	921	921903	0.91	0.80
84933	IT CUSTOMER APPLICATIONS	921	921903	2.52	2.21
84934	DIRECTOR IT INFRASTRUCTURE	921	921903	4.50	3.94
84935	DIRECTOR IT INFRASTRUCTURE	921	921903	2.72	2.38
84936	DIRECTOR IT INFRASTRUCTURE	921	921903	0.97	0.85
84937	DIRECTOR IT INFRASTRUCTURE	921	921903	2.03	1.78
84938	NETWORK INFRASTRUCTURE	586	586100	0.49	0.43
84939	NETWORK INFRASTRUCTURE	586	586100	44.68	39.12
84940	NETWORK INFRASTRUCTURE	921	921903	3.06	2.68
84941	NETWORK INFRASTRUCTURE	921	921903	8.99	7.87
84942	NETWORK INFRASTRUCTURE	921	921903	1.06	0.93
84943	NETWORK INFRASTRUCTURE	921	921903	2.45	2.15
84944	NETWORK INFRASTRUCTURE	921	921903	1.26	1.10
84945	NETWORK INFRASTRUCTURE	921	921903	26.06	22.82
84946	NETWORK INFRASTRUCTURE	921	921903	7.44	6.51
84947	NETWORK INFRASTRUCTURE	921	921903	6.51	5.70
84948	NETWORK INFRASTRUCTURE	921	921903	35.37	30.97
84949	NETWORK INFRASTRUCTURE	921	921903	0.61	0.53
84950	NETWORK INFRASTRUCTURE	921	921903	18.02	15.78
84951	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
84952	NETWORK INFRASTRUCTURE	921	921903	0.14	0.12
84953	NETWORK INFRASTRUCTURE	921	921903	0.02	0.02
84954	NETWORK INFRASTRUCTURE	921	921903	0.04	0.04
84955	NETWORK INFRASTRUCTURE	921	921903	0.62	0.54
84956	NETWORK INFRASTRUCTURE	921	921903	0.59	0.52
84957	NETWORK INFRASTRUCTURE	921	921903	24.82	21.73
84958	NETWORK INFRASTRUCTURE	921	921903	0.59	0.52
84959	NETWORK INFRASTRUCTURE	921	921903	8.88	7.77
84960	NETWORK INFRASTRUCTURE	921	921903	0.96	0.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
84961	NETWORK INFRASTRUCTURE	921	921903	1.50	1.31
84962	NETWORK INFRASTRUCTURE	921	921903	0.65	0.57
84963	NETWORK INFRASTRUCTURE	921	921903	-2.94	-2.57
84964	NETWORK INFRASTRUCTURE	921	921903	2.94	2.57
84965	NETWORK INFRASTRUCTURE	921	921903	47.32	41.43
84966	NETWORK INFRASTRUCTURE	921	921903	1.24	1.09
84967	NETWORK INFRASTRUCTURE	921	921903	2.61	2.29
84968	NETWORK INFRASTRUCTURE	921	921903	28.82	25.23
84969	NETWORK INFRASTRUCTURE	921	921903	11.84	10.37
84970	NETWORK INFRASTRUCTURE	921	921903	63.84	55.89
84971	NETWORK INFRASTRUCTURE	921	921903	2.12	1.86
84972	NETWORK INFRASTRUCTURE	921	921903	7.61	6.66
84973	NETWORK INFRASTRUCTURE	921	921903	6.49	5.68
84974	NETWORK INFRASTRUCTURE	921	921903	6.08	5.32
84975	NETWORK INFRASTRUCTURE	921	921903	7.58	6.64
84976	NETWORK INFRASTRUCTURE	921	921903	1.26	1.10
84977	NETWORK INFRASTRUCTURE	921	921903	1.26	1.10
84978	NETWORK INFRASTRUCTURE	921	921903	2.40	2.10
84979	NETWORK INFRASTRUCTURE	921	921903	13.70	11.99
84980	NETWORK INFRASTRUCTURE	921	921903	4.57	4.00
84981	NETWORK INFRASTRUCTURE	921	921903	4.44	3.89
84982	NETWORK INFRASTRUCTURE	921	921903	0.32	0.28
84983	NETWORK INFRASTRUCTURE	921	921903	28.74	25.16
84984	NETWORK INFRASTRUCTURE	921	921903	1.17	1.02
84985	NETWORK INFRASTRUCTURE	921	921903	2.40	2.10
84986	NETWORK INFRASTRUCTURE	921	921903	0.36	0.32
84987	NETWORK INFRASTRUCTURE	921	921903	16.29	14.26
84988	NETWORK INFRASTRUCTURE	921	921903	0.13	0.11
84989	NETWORK INFRASTRUCTURE	921	921903	0.25	0.22
84990	NETWORK INFRASTRUCTURE	921	921903	0.34	0.30
84991	NETWORK INFRASTRUCTURE	921	921903	0.76	0.67
84992	NETWORK INFRASTRUCTURE	921	921903	11.16	9.77
84993	NETWORK INFRASTRUCTURE	921	921903	0.34	0.30
84994	NETWORK INFRASTRUCTURE	921	921903	0.04	0.04
84995	NETWORK INFRASTRUCTURE	921	921903	0.38	0.33
84996	NETWORK INFRASTRUCTURE	921	921903	0.07	0.06
84997	NETWORK INFRASTRUCTURE	921	921903	0.76	0.67
84998	NETWORK INFRASTRUCTURE	921	921903	0.33	0.29
84999	NETWORK INFRASTRUCTURE	921	921903	0.55	0.48
85000	NETWORK INFRASTRUCTURE	921	921903	0.17	0.15
85001	NETWORK INFRASTRUCTURE	921	921903	0.02	0.02
85002	NETWORK INFRASTRUCTURE	921	921903	5.87	5.14
85003	NETWORK INFRASTRUCTURE	921	921903	6.72	5.88
85004	NETWORK INFRASTRUCTURE	921	921903	0.47	0.41
85005	NETWORK INFRASTRUCTURE	921	921903	-5.51	-4.82
85006	NETWORK INFRASTRUCTURE	921	921903	5.06	4.43
85007	NETWORK INFRASTRUCTURE	921	921903	7.59	6.65
85008	NETWORK INFRASTRUCTURE	921	921903	3.72	3.26
85009	NETWORK INFRASTRUCTURE	921	921903	12.97	11.36
85010	NETWORK INFRASTRUCTURE	921	921903	1.43	1.25
85011	ENTERPRISE APPLICATION SUPPORT	921	921903	6.17	5.40
85012	ENTERPRISE APPLICATION SUPPORT	921	921903	2.64	2.31
85013	ENTERPRISE APPLICATION SUPPORT	921	921903	3.64	3.19
85014	IT INFRASTRUCTURE	921	921903	0.92	0.81
85015	IT INFRASTRUCTURE	921	921903	16.03	14.03
85016	IT INFRASTRUCTURE	921	921903	4.50	3.94
85017	IT INFRASTRUCTURE	921	921903	16.03	14.03
85018	IT INFRASTRUCTURE	921	921903	4.50	3.94
85019	IT INFRASTRUCTURE	921	921903	1.29	1.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85020	DIRECTOR IT CLIENT SERVICES	921	921903	1.47	1.29
85021	DIRECTOR IT CLIENT SERVICES	921	921903	0.38	0.33
85022	WEB SERVICES	921	921903	7.41	6.49
85023	WEB SERVICES	921	921903	41.52	36.35
85024	IT SECURITY	921	921903	57.73	50.55
85025	IT SECURITY	921	921903	0.64	0.56
85026	IT SECURITY	921	921903	2.52	2.21
85027	IT SECURITY	921	921903	18.74	16.41
85028	IT SECURITY	921	921903	0.71	0.62
85029	IT SECURITY	921	921903	1.57	1.37
85030	IT SECURITY	921	921903	0.94	0.82
85031	IT SECURITY	921	921903	0.82	0.72
85032	IT SECURITY	921	921903	0.88	0.77
85033	IT TRAINING	921	921903	2.89	2.53
85034	IT CLIENT SUPPORT SERVICES	921	921903	2.47	2.16
85035	IT CLIENT SUPPORT SERVICES	921	921903	0.63	0.55
85036	DESKTOP OPERATIONS	921	921903	23.65	20.71
85037	LEGAL DEPARTMENT - SERVCO	921	921902	24.85	21.76
85038	LEGAL DEPARTMENT - SERVCO	921	921903	4.20	3.68
85039	LEGAL DEPARTMENT - SERVCO	921	921903	31.10	27.23
85040	LEGAL DEPARTMENT - SERVCO	921	921903	24.85	21.76
85041	LEGAL DEPARTMENT - SERVCO	921	921903	1.11	0.97
85042	GENERAL COUNSEL - SERVCO	921	921903	0.69	0.60
85043	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	7.61	6.66
85044	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	60.00	52.53
85045	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	87.30	76.44
85046	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	-87.30	-76.44
85047	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	360.38	315.53
85048	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	356.34	311.99
85049	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	-360.38	-315.53
85050	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	14.25	12.48
85051	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	-14.41	-12.62
85052	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	14.41	12.62
85053	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	14.41	12.62
85054	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	-14.41	-12.62
85055	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	14.25	12.48
85056	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	-360.38	-315.53
85057	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	356.34	311.99
85058	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	360.38	315.53
85059	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	87.30	76.44
85060	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	-87.30	-76.44
85061	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	7.72	6.76
85062	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	3.31	2.90
85063	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	133.00	116.45
85064	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	0.08	0.07
85065	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	2.52	2.21
85066	PROJECT ENGINEERING	500	500900	8.83	7.73
85067	PROJECT ENGINEERING	500	500900	8.83	7.73
85068	PROJECT ENGINEERING	500	500900	0.95	0.83
85069	PROJECT ENGINEERING	500	500900	5.07	4.44
85070	PROJECT ENGINEERING	500	500900	32.66	28.60
85071	LG&E AND KU SERVICES COMPANY CORPORATE	921	921904	27,953.26	24,474.33
85072	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.60	0.53
85073	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.58	1.38
85074	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	38.96	34.11
85075	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.19	0.17
85076	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.24	0.21
85077	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	6.20	5.43
85078	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	34.68	30.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85079	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.41	0.36
85080	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.07	0.06
85081	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.04	0.04
85082	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	58.73	51.42
85083	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	27.32	23.92
85084	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	9.82	8.60
85085	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.25	1.97
85086	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	509.97	446.50
85087	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	60.68	53.13
85088	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	160.50	140.52
85089	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,944.94	3,453.97
85090	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	19.36	16.95
85091	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	24.78	21.70
85092	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	628.04	549.88
85093	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,511.25	3,074.26
85094	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	43.28	37.89
85095	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	7.15	6.26
85096	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4.14	3.62
85097	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,949.55	5,209.10
85098	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,767.24	2,422.84
85099	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	994.99	871.16
85100	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	227.75	199.41
85101	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	51,662.32	45,232.67
85102	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.54	1.35
85103	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	4.08	3.57
85104	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	100.29	87.81
85105	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.49	0.43
85106	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.63	0.55
85107	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	15.96	13.97
85108	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	89.27	78.16
85109	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.10	0.96
85110	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.19	0.17
85111	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.11	0.10
85112	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	151.26	132.43
85113	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	70.34	61.59
85114	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	25.27	22.13
85115	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.79	5.07
85116	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1,313.42	1,149.96
85117	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.75	0.66
85118	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	18.49	16.19
85119	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.12	0.11
85120	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	2.95	2.58
85121	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	16.49	14.44
85122	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.03	0.03
85123	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.02	0.02
85124	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	27.58	24.15
85125	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	12.97	11.36
85126	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.07	0.94
85127	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	241.57	211.51
85128	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	15.49	13.56
85129	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	380.73	333.35
85130	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2.39	2.09
85131	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	60.61	53.07
85132	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	338.87	296.70
85133	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	0.69	0.60
85134	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	0.40	0.35
85135	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	568.05	497.35
85136	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	267.05	233.81
85137	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	21.98	19.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85138	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4,970.31	4,351.73
85139	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	257.61	225.55
85140	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	6,331.97	5,543.92
85141	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	39.77	34.82
85142	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,008.06	882.60
85143	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	5,635.86	4,934.45
85144	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	11.49	10.06
85145	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	6.65	5.82
85146	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	9,447.18	8,271.43
85147	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,441.64	3,888.85
85148	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	365.55	320.06
85149	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	82,665.12	72,377.01
85150	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	15.07	13.19
85151	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	370.47	324.36
85152	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2.33	2.04
85153	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	58.99	51.65
85154	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	329.77	288.73
85155	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	0.67	0.59
85156	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	0.39	0.34
85157	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	552.80	484.00
85158	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	259.89	227.55
85159	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	21.39	18.73
85160	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4,836.79	4,234.83
85161	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	11.01	9.64
85162	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	270.69	237.00
85163	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.70	1.49
85164	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	43.09	37.73
85165	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	240.93	210.94
85166	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.49	0.43
85167	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.28	0.25
85168	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	403.86	353.60
85169	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	189.88	166.25
85170	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	15.62	13.68
85171	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3,533.88	3,094.07
85172	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	19.89	17.41
85173	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	488.81	427.98
85174	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.07	2.69
85175	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	77.82	68.13
85176	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	435.06	380.91
85177	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	0.88	0.77
85178	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	0.51	0.45
85179	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	729.29	638.53
85180	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	342.87	300.20
85181	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	28.22	24.71
85182	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6,381.34	5,587.15
85183	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	421.55	369.09
85184	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	10,361.59	9,072.04
85185	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	65.08	56.98
85186	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,649.59	1,444.29
85187	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	9,222.51	8,074.72
85188	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	18.81	16.47
85189	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	10.89	9.53
85190	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	15,459.40	13,535.40
85191	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	7,268.30	6,363.72
85192	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	598.19	523.74
85193	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	135,273.02	118,437.58
85194	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	106.30	93.07
85195	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,612.91	2,287.72
85196	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	16.41	14.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85197	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	415.98	364.21
85198	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,325.69	2,036.25
85199	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	4.75	4.16
85200	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2.75	2.41
85201	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,898.46	3,413.28
85202	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,832.87	1,604.76
85203	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	150.85	132.08
85204	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	34,112.24	29,866.79
85205	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	9.03	7.91
85206	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	221.99	194.36
85207	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.39	1.22
85208	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	35.34	30.94
85209	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	197.60	173.01
85210	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.40	0.35
85211	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.23	0.20
85212	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	331.21	289.99
85213	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	155.73	136.35
85214	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	12.81	11.22
85215	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2,898.33	2,537.62
85216	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	31.41	27.50
85217	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	772.14	676.04
85218	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	4.85	4.25
85219	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	122.93	107.63
85220	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	687.27	601.74
85221	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1.40	1.23
85222	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	0.81	0.71
85223	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,152.06	1,008.68
85224	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	541.63	474.22
85225	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	44.58	39.03
85226	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	10,080.52	8,825.95
85227	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	12.97	11.36
85228	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	318.90	279.21
85229	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.00	1.75
85230	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	50.77	44.45
85231	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	283.82	248.50
85232	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.57	0.50
85233	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.33	0.29
85234	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	475.84	416.62
85235	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	223.69	195.85
85236	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	18.41	16.12
85237	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4,163.14	3,645.02
85238	CHAIRMAN AND CEO	920	920900	308.63	270.22
85239	CHAIRMAN AND CEO	920	920900	1,344.28	1,176.98
85240	CHAIRMAN AND CEO	920	920900	2,204.16	1,929.84
85241	CHAIRMAN AND CEO	920	920900	826.96	724.04
85242	CHAIRMAN AND CEO	920	920900	145.74	127.60
85243	SVP ENERGY DELIVERY	580	580100	12.28	10.75
85244	SVP ENERGY DELIVERY	580	580100	69.66	60.99
85245	SVP ENERGY DELIVERY	580	580100	185.67	162.56
85246	SVP ENERGY DELIVERY	580	580100	113.24	99.15
85247	SVP ENERGY DELIVERY	580	580100	25.99	22.76
85248	SVP ENERGY DELIVERY	920	920900	8.66	7.58
85249	SVP ENERGY DELIVERY	920	920900	37.74	33.04
85250	SVP ENERGY DELIVERY	920	920900	61.88	54.18
85251	SVP ENERGY DELIVERY	920	920900	23.22	20.33
85252	SVP ENERGY DELIVERY	920	920900	4.09	3.58
85253	DIRECTOR ELECTRIC RELIABILITY	580	580100	80.11	70.14
85254	DIRECTOR ELECTRIC RELIABILITY	580	580100	348.92	305.50
85255	DIRECTOR ELECTRIC RELIABILITY	580	580100	572.11	500.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85256	DIRECTOR ELECTRIC RELIABILITY	580	580100	214.65	187.94
85257	DIRECTOR ELECTRIC RELIABILITY	580	580100	37.83	33.12
85258	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	16.91	14.81
85259	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	95.91	83.97
85260	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	255.63	223.82
85261	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	155.91	136.51
85262	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	35.79	31.34
85263	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	82.39	72.14
85264	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	358.86	314.20
85265	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	588.41	515.18
85266	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	220.76	193.29
85267	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	38.90	34.06
85268	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	30.70	26.88
85269	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	133.71	117.07
85270	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	219.24	191.95
85271	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	82.25	72.01
85272	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	14.50	12.70
85273	VP ENERGY DELIVERY DISTRIBUTION	580	580900	71.25	62.38
85274	VP ENERGY DELIVERY DISTRIBUTION	580	580900	310.33	271.71
85275	VP ENERGY DELIVERY DISTRIBUTION	580	580900	508.84	445.51
85276	VP ENERGY DELIVERY DISTRIBUTION	580	580900	190.91	167.15
85277	VP ENERGY DELIVERY DISTRIBUTION	580	580900	33.65	29.46
85278	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	112.24	98.27
85279	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	488.89	428.05
85280	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	801.61	701.85
85281	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	300.75	263.32
85282	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	53.00	46.40
85283	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	181.89	159.25
85284	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	792.25	693.65
85285	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	1,299.01	1,137.34
85286	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	487.37	426.71
85287	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	85.89	75.20
85288	RESIDENTIAL SERVICE CENTER	903	903912	6.72	5.88
85289	RESIDENTIAL SERVICE CENTER	903	903912	38.15	33.40
85290	RESIDENTIAL SERVICE CENTER	903	903912	101.67	89.02
85291	RESIDENTIAL SERVICE CENTER	903	903912	62.01	54.29
85292	RESIDENTIAL SERVICE CENTER	903	903912	14.24	12.47
85293	RESIDENTIAL SERVICE CENTER	903	903930	523.43	458.29
85294	RESIDENTIAL SERVICE CENTER	903	903930	2,969.87	2,600.25
85295	RESIDENTIAL SERVICE CENTER	903	903930	7,936.23	6,948.52
85296	RESIDENTIAL SERVICE CENTER	903	903930	4,827.72	4,226.88
85297	RESIDENTIAL SERVICE CENTER	903	903930	1,108.37	970.43
85298	RESIDENTIAL SERVICE CENTER	903	903930	1,242.14	1,087.55
85299	BUSINESS SERVICE CENTER	903	903012	40.21	35.21
85300	BUSINESS SERVICE CENTER	903	903012	175.15	153.35
85301	BUSINESS SERVICE CENTER	903	903012	287.19	251.45
85302	BUSINESS SERVICE CENTER	903	903012	107.75	94.34
85303	BUSINESS SERVICE CENTER	903	903012	18.99	16.63
85304	BUSINESS SERVICE CENTER	903	903030	9.50	8.32
85305	BUSINESS SERVICE CENTER	903	903030	53.88	47.17
85306	BUSINESS SERVICE CENTER	903	903030	143.60	125.73
85307	BUSINESS SERVICE CENTER	903	903030	87.58	76.68
85308	BUSINESS SERVICE CENTER	903	903030	20.11	17.61
85309	BUSINESS SERVICE CENTER	903	903036	47.48	41.57
85310	BUSINESS SERVICE CENTER	903	903036	269.39	235.86
85311	BUSINESS SERVICE CENTER	903	903036	718.01	628.65
85312	BUSINESS SERVICE CENTER	903	903036	437.90	383.40
85313	BUSINESS SERVICE CENTER	903	903036	100.54	88.03
85314	BUSINESS SERVICE CENTER	903	903930	119.31	104.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85315	BUSINESS SERVICE CENTER	903	903930	91.92	80.48
85316	BUSINESS SERVICE CENTER	903	903930	400.37	350.54
85317	BUSINESS SERVICE CENTER	903	903930	656.47	574.77
85318	BUSINESS SERVICE CENTER	903	903930	246.30	215.65
85319	BUSINESS SERVICE CENTER	903	903930	43.41	38.01
85320	BUSINESS SERVICE CENTER	907	907900	15.74	13.78
85321	BUSINESS SERVICE CENTER	907	907900	89.29	78.18
85322	BUSINESS SERVICE CENTER	907	907900	237.98	208.36
85323	BUSINESS SERVICE CENTER	907	907900	145.14	127.08
85324	BUSINESS SERVICE CENTER	907	907900	33.32	29.17
85325	MANAGER - METER READING	902	902001	3.40	2.98
85326	MANAGER - METER READING	902	902001	19.27	16.87
85327	MANAGER - METER READING	902	902001	51.37	44.98
85328	MANAGER - METER READING	902	902001	31.33	27.43
85329	MANAGER - METER READING	902	902001	7.19	6.30
85330	MANAGER, FIELD SERVICE OPERATIONS	586	586100	16.59	14.53
85331	MANAGER, FIELD SERVICE OPERATIONS	586	586100	126.27	110.56
85332	MANAGER, FIELD SERVICE OPERATIONS	586	586100	549.97	481.52
85333	MANAGER, FIELD SERVICE OPERATIONS	586	586100	901.77	789.54
85334	MANAGER, FIELD SERVICE OPERATIONS	586	586100	338.33	296.22
85335	MANAGER, FIELD SERVICE OPERATIONS	586	586100	59.63	52.21
85336	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	36.65	32.09
85337	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	207.96	182.08
85338	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	554.29	485.31
85339	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	338.05	295.98
85340	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	77.61	67.95
85341	MANAGER REMITTANCE AND COLLECTION	903	903022	45.34	39.70
85342	MANAGER REMITTANCE AND COLLECTION	903	903022	197.48	172.90
85343	MANAGER REMITTANCE AND COLLECTION	903	903022	323.81	283.51
85344	MANAGER REMITTANCE AND COLLECTION	903	903022	121.49	106.37
85345	MANAGER REMITTANCE AND COLLECTION	903	903022	21.41	18.75
85346	MANAGER REMITTANCE AND COLLECTION	903	903035	6.63	5.80
85347	MANAGER REMITTANCE AND COLLECTION	903	903035	37.64	32.96
85348	MANAGER REMITTANCE AND COLLECTION	903	903035	100.33	87.84
85349	MANAGER REMITTANCE AND COLLECTION	903	903035	61.19	53.57
85350	MANAGER REMITTANCE AND COLLECTION	903	903035	14.04	12.29
85351	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	205.07	179.55
85352	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,163.61	1,018.79
85353	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	3,101.44	2,715.45
85354	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,891.53	1,656.12
85355	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	434.27	380.22
85356	MANAGER MARKETING	908	908901	94.17	82.45
85357	MANAGER MARKETING	908	908901	410.18	359.13
85358	MANAGER MARKETING	908	908901	672.56	588.86
85359	MANAGER MARKETING	908	908901	252.33	220.93
85360	MANAGER MARKETING	908	908901	44.47	38.94
85361	VP STATE REGULATION AND RATES	920	920100	29.90	26.18
85362	VP STATE REGULATION AND RATES	920	920100	130.25	114.04
85363	VP STATE REGULATION AND RATES	920	920100	213.57	186.99
85364	VP STATE REGULATION AND RATES	920	920100	80.13	70.16
85365	VP STATE REGULATION AND RATES	920	920100	14.12	12.36
85366	VP STATE REGULATION AND RATES	920	920900	103.11	90.28
85367	VP STATE REGULATION AND RATES	920	920900	585.03	512.22
85368	VP STATE REGULATION AND RATES	920	920900	1,559.33	1,365.26
85369	VP STATE REGULATION AND RATES	920	920900	951.01	832.65
85370	VP STATE REGULATION AND RATES	920	920900	218.33	191.16
85371	DIRECTOR - OPERATIONS AND SECURITY	580	580100	48.89	42.81
85372	DIRECTOR - OPERATIONS AND SECURITY	580	580100	277.46	242.93
85373	DIRECTOR - OPERATIONS AND SECURITY	580	580100	739.51	647.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85374	DIRECTOR - OPERATIONS AND SECURITY	580	580100	451.02	394.89
85375	DIRECTOR - OPERATIONS AND SECURITY	580	580100	103.54	90.65
85376	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	17.23	15.09
85377	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	75.04	65.70
85378	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	123.04	107.73
85379	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	46.16	40.42
85380	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	8.14	7.13
85381	DIRECTOR - GENERATION SERVICES	500	500900	50.28	44.02
85382	DIRECTOR - GENERATION SERVICES	500	500900	285.28	249.78
85383	DIRECTOR - GENERATION SERVICES	500	500900	760.37	665.74
85384	DIRECTOR - GENERATION SERVICES	500	500900	463.73	406.02
85385	DIRECTOR - GENERATION SERVICES	500	500900	106.47	93.22
85386	DIRECTOR - GENERATION SERVICES	500	500900	19.66	17.21
85387	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	67.86	59.41
85388	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	295.58	258.79
85389	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	484.64	424.32
85390	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	181.83	159.20
85391	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	32.05	28.06
85392	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	40.69	35.63
85393	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	230.87	202.14
85394	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	615.33	538.75
85395	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	375.28	328.57
85396	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	86.16	75.44
85397	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	9.31	8.15
85398	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	12.63	11.06
85399	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	50.73	44.42
85400	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	220.93	193.43
85401	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	362.25	317.17
85402	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	135.91	119.00
85403	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	23.96	20.98
85404	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	5.22	4.57
85405	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	29.66	25.97
85406	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	79.07	69.23
85407	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	48.23	42.23
85408	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	11.08	9.70
85409	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	31.03	27.17
85410	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	80.69	70.65
85411	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	34.08	29.84
85412	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	148.44	129.97
85413	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	243.39	213.10
85414	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	91.32	79.95
85415	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	16.09	14.09
85416	RESEARCH AND DEVELOPMENT	500	500900	22.94	20.08
85417	RESEARCH AND DEVELOPMENT	500	500900	130.17	113.97
85418	RESEARCH AND DEVELOPMENT	500	500900	346.95	303.77
85419	RESEARCH AND DEVELOPMENT	500	500900	211.60	185.27
85420	RESEARCH AND DEVELOPMENT	500	500900	48.58	42.53
85421	RESEARCH AND DEVELOPMENT	930	930274	34.45	30.16
85422	RESEARCH AND DEVELOPMENT	930	930274	150.07	131.39
85423	RESEARCH AND DEVELOPMENT	930	930274	246.06	215.44
85424	RESEARCH AND DEVELOPMENT	930	930274	92.32	80.83
85425	RESEARCH AND DEVELOPMENT	930	930274	16.27	14.25
85426	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.52	0.46
85427	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.26	1.98
85428	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.70	3.24
85429	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.39	1.22
85430	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.24	0.21
85431	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	0.49	0.43
85432	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	2.78	2.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85433	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	7.40	6.48
85434	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	4.51	3.95
85435	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	1.04	0.91
85436	MANAGER - GENERATION ENGINEERING	500	500900	16.03	14.03
85437	MANAGER - GENERATION ENGINEERING	500	500900	72.77	63.71
85438	MANAGER - GENERATION ENGINEERING	500	500900	316.91	277.47
85439	MANAGER - GENERATION ENGINEERING	500	500900	519.67	454.99
85440	MANAGER - GENERATION ENGINEERING	500	500900	194.94	170.68
85441	MANAGER - GENERATION ENGINEERING	500	500900	34.34	30.07
85442	MANAGER - GENERATION ENGINEERING	510	510100	1.61	1.41
85443	MANAGER - GENERATION ENGINEERING	510	510100	0.93	0.81
85444	MANAGER - GENERATION ENGINEERING	510	510100	0.19	0.17
85445	MANAGER - GENERATION ENGINEERING	510	510100	7.01	6.14
85446	MANAGER - GENERATION ENGINEERING	510	510100	4.06	3.55
85447	MANAGER - GENERATION ENGINEERING	510	510100	0.81	0.71
85448	MANAGER - GENERATION ENGINEERING	510	510100	11.48	10.05
85449	MANAGER - GENERATION ENGINEERING	510	510100	6.65	5.82
85450	MANAGER - GENERATION ENGINEERING	510	510100	24.84	21.75
85451	MANAGER - GENERATION ENGINEERING	510	510100	4.30	3.76
85452	MANAGER - GENERATION ENGINEERING	510	510100	2.49	2.18
85453	MANAGER - GENERATION ENGINEERING	510	510100	0.50	0.44
85454	MANAGER - GENERATION ENGINEERING	510	510100	0.76	0.67
85455	MANAGER - GENERATION ENGINEERING	510	510100	0.44	0.39
85456	MANAGER - GENERATION ENGINEERING	510	510100	0.09	0.08
85457	VP - POWER GENERATION	500	500900	158.06	138.39
85458	VP - POWER GENERATION	500	500900	688.48	602.80
85459	VP - POWER GENERATION	500	500900	1,128.87	988.38
85460	VP - POWER GENERATION	500	500900	423.53	370.82
85461	VP - POWER GENERATION	500	500900	74.65	65.36
85462	DIRECTOR - FUELS MANAGEMENT	501	501090	69.22	60.61
85463	DIRECTOR - FUELS MANAGEMENT	501	501090	392.73	343.85
85464	DIRECTOR - FUELS MANAGEMENT	501	501090	1,046.78	916.50
85465	DIRECTOR - FUELS MANAGEMENT	501	501090	638.42	558.97
85466	DIRECTOR - FUELS MANAGEMENT	501	501090	146.57	128.33
85467	CORPORATE FUELS RISK MANAGEMENT	501	501990	36.79	32.21
85468	CORPORATE FUELS RISK MANAGEMENT	501	501990	208.73	182.75
85469	CORPORATE FUELS RISK MANAGEMENT	501	501990	556.34	487.10
85470	CORPORATE FUELS RISK MANAGEMENT	501	501990	339.30	297.07
85471	CORPORATE FUELS RISK MANAGEMENT	501	501990	77.90	68.20
85472	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	5.11	4.47
85473	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	22.24	19.47
85474	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	36.47	31.93
85475	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	13.68	11.98
85476	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	2.41	2.11
85477	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	45.23	39.60
85478	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	256.62	224.68
85479	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	683.98	598.86
85480	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	417.15	365.23
85481	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	95.77	83.85
85482	TRANSMISSION BALANCING AUTHORITY	560	560900	14.40	12.61
85483	TRANSMISSION BALANCING AUTHORITY	560	560900	81.72	71.55
85484	TRANSMISSION BALANCING AUTHORITY	560	560900	217.81	190.70
85485	TRANSMISSION BALANCING AUTHORITY	560	560900	132.84	116.31
85486	TRANSMISSION BALANCING AUTHORITY	560	560900	30.50	26.70
85487	TRANSMISSION BALANCING AUTHORITY	561	561190	320.34	280.47
85488	TRANSMISSION BALANCING AUTHORITY	561	561190	1,395.32	1,221.67
85489	TRANSMISSION BALANCING AUTHORITY	561	561190	2,287.85	2,003.11
85490	TRANSMISSION BALANCING AUTHORITY	561	561190	858.37	751.54
85491	TRANSMISSION BALANCING AUTHORITY	561	561190	151.28	132.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85492	TRANSMISSION SYSTEM OPERATIONS	561	561190	57.10	49.99
85493	TRANSMISSION SYSTEM OPERATIONS	561	561190	323.99	283.67
85494	TRANSMISSION SYSTEM OPERATIONS	561	561190	863.56	756.09
85495	TRANSMISSION SYSTEM OPERATIONS	561	561190	526.67	461.12
85496	TRANSMISSION SYSTEM OPERATIONS	561	561190	120.92	105.87
85497	TRANSMISSION SYSTEM OPERATIONS	566	566900	9.48	8.30
85498	TRANSMISSION SYSTEM OPERATIONS	566	566900	53.78	47.09
85499	TRANSMISSION SYSTEM OPERATIONS	566	566900	143.34	125.50
85500	TRANSMISSION SYSTEM OPERATIONS	566	566900	87.42	76.54
85501	TRANSMISSION SYSTEM OPERATIONS	566	566900	20.07	17.57
85502	TRANSMISSION SYSTEM OPERATIONS	581	581900	36.03	31.55
85503	TRANSMISSION SYSTEM OPERATIONS	581	581900	156.93	137.40
85504	TRANSMISSION SYSTEM OPERATIONS	581	581900	257.31	225.29
85505	TRANSMISSION SYSTEM OPERATIONS	581	581900	96.54	84.53
85506	TRANSMISSION SYSTEM OPERATIONS	581	581900	17.01	14.89
85507	TRANSMISSION STRATEGY & PLANNING	561	561590	142.03	124.35
85508	TRANSMISSION STRATEGY & PLANNING	561	561590	618.63	541.64
85509	TRANSMISSION STRATEGY & PLANNING	561	561590	1,014.34	888.10
85510	TRANSMISSION STRATEGY & PLANNING	561	561590	380.56	333.20
85511	TRANSMISSION STRATEGY & PLANNING	561	561590	67.07	58.72
85512	MANAGER - TRANSMISSION LINES	561	561601	2.63	2.30
85513	MANAGER - TRANSMISSION LINES	561	561601	14.90	13.05
85514	MANAGER - TRANSMISSION LINES	561	561601	39.72	34.78
85515	MANAGER - TRANSMISSION LINES	561	561601	24.23	21.21
85516	MANAGER - TRANSMISSION LINES	561	561601	5.56	4.87
85517	TRANS RELIABILITY & COMPLIANCE	561	561590	73.97	64.76
85518	TRANS RELIABILITY & COMPLIANCE	561	561590	322.18	282.08
85519	TRANS RELIABILITY & COMPLIANCE	561	561590	528.26	462.52
85520	TRANS RELIABILITY & COMPLIANCE	561	561590	198.19	173.52
85521	TRANS RELIABILITY & COMPLIANCE	561	561590	34.93	30.58
85522	TRANSMISSION POLICY & TARIFFS	560	560900	60.78	53.22
85523	TRANSMISSION POLICY & TARIFFS	560	560900	344.89	301.97
85524	TRANSMISSION POLICY & TARIFFS	560	560900	919.25	804.84
85525	TRANSMISSION POLICY & TARIFFS	560	560900	560.64	490.87
85526	TRANSMISSION POLICY & TARIFFS	560	560900	128.72	112.70
85527	TRANSFORMER SERVICES	588	588900	3.23	2.83
85528	TRANSFORMER SERVICES	588	588900	14.05	12.30
85529	TRANSFORMER SERVICES	588	588900	23.04	20.17
85530	TRANSFORMER SERVICES	588	588900	8.64	7.56
85531	TRANSFORMER SERVICES	588	588900	1.52	1.33
85532	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	10.71	9.38
85533	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	60.76	53.20
85534	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	161.96	141.80
85535	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	98.78	86.49
85536	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	22.68	19.86
85537	SERVCO - FORESTRY	593	593004	22.00	19.26
85538	SERVCO - FORESTRY	593	593004	95.80	83.88
85539	SERVCO - FORESTRY	593	593004	157.09	137.54
85540	SERVCO - FORESTRY	593	593004	58.94	51.60
85541	SERVCO - FORESTRY	593	593004	10.39	9.10
85542	ENERGY DELIVERY BUDGETING	580	580100	54.89	48.06
85543	ENERGY DELIVERY BUDGETING	580	580100	239.06	209.31
85544	ENERGY DELIVERY BUDGETING	580	580100	391.98	343.20
85545	ENERGY DELIVERY BUDGETING	580	580100	147.06	128.76
85546	ENERGY DELIVERY BUDGETING	580	580100	25.92	22.69
85547	ENERGY DELIVERY BUDGETING	920	920900	14.02	12.28
85548	ENERGY DELIVERY BUDGETING	920	920900	79.55	69.65
85549	ENERGY DELIVERY BUDGETING	920	920900	212.03	185.64
85550	ENERGY DELIVERY BUDGETING	920	920900	129.32	113.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85551	ENERGY DELIVERY BUDGETING	920	920900	29.69	25.99
85552	ECONOMIC ANALYSIS	920	920900	50.74	44.43
85553	ECONOMIC ANALYSIS	920	920900	287.90	252.07
85554	ECONOMIC ANALYSIS	920	920900	767.34	671.84
85555	ECONOMIC ANALYSIS	920	920900	467.99	409.75
85556	ECONOMIC ANALYSIS	920	920900	107.44	94.07
85557	SVP AND CAO	920	920900	69.07	60.47
85558	SVP AND CAO	920	920900	300.87	263.43
85559	SVP AND CAO	920	920900	493.33	431.93
85560	SVP AND CAO	920	920900	185.09	162.05
85561	SVP AND CAO	920	920900	32.62	28.56
85562	DIRECTOR HR - GENERATION	500	500900	6.54	5.73
85563	DIRECTOR HR - GENERATION	500	500900	37.12	32.50
85564	DIRECTOR HR - GENERATION	500	500900	98.94	86.63
85565	DIRECTOR HR - GENERATION	500	500900	60.34	52.83
85566	DIRECTOR HR - GENERATION	500	500900	13.85	12.13
85567	DIRECTOR HR - GENERATION	920	920900	11.75	10.29
85568	DIRECTOR HR - GENERATION	920	920900	169.72	148.60
85569	DIRECTOR HR - GENERATION	920	920900	739.23	647.23
85570	DIRECTOR HR - GENERATION	920	920900	1,290.77	1,130.13
85571	DIRECTOR HR - GENERATION	920	920900	454.74	398.15
85572	DIRECTOR HR - GENERATION	920	920900	80.14	70.17
85573	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	9.49	8.31
85574	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	53.85	47.15
85575	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	143.52	125.66
85576	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	87.53	76.64
85577	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	20.10	17.60
85578	MANAGER INDUSTRIAL RELATIONS	920	920900	50.11	43.87
85579	MANAGER INDUSTRIAL RELATIONS	920	920900	284.30	248.92
85580	MANAGER INDUSTRIAL RELATIONS	920	920900	757.77	663.46
85581	MANAGER INDUSTRIAL RELATIONS	920	920900	462.15	404.63
85582	MANAGER INDUSTRIAL RELATIONS	920	920900	106.11	92.90
85583	DIRECTOR HR - CORPORATE	920	920900	9.14	8.00
85584	DIRECTOR HR - CORPORATE	920	920900	118.80	104.01
85585	DIRECTOR HR - CORPORATE	920	920900	517.47	453.07
85586	DIRECTOR HR - CORPORATE	920	920900	848.46	742.86
85587	DIRECTOR HR - CORPORATE	920	920900	318.33	278.71
85588	DIRECTOR HR - CORPORATE	920	920900	56.10	49.12
85589	CORPORATE PURCHASING	920	920900	11.88	10.40
85590	CORPORATE PURCHASING	920	920900	113.95	99.77
85591	CORPORATE PURCHASING	920	920900	496.33	434.56
85592	CORPORATE PURCHASING	920	920900	813.81	712.53
85593	CORPORATE PURCHASING	920	920900	305.33	267.33
85594	CORPORATE PURCHASING	920	920900	53.81	47.11
85595	SARBANES OXLEY	920	920900	25.14	22.01
85596	SARBANES OXLEY	920	920900	142.62	124.87
85597	SARBANES OXLEY	920	920900	380.14	332.83
85598	SARBANES OXLEY	920	920900	231.84	202.99
85599	SARBANES OXLEY	920	920900	53.23	46.61
85600	DIRECTOR OPERATING SERVICES	920	920100	92.89	81.33
85601	DIRECTOR OPERATING SERVICES	920	920900	5.45	4.77
85602	DIRECTOR OPERATING SERVICES	920	920900	30.93	27.08
85603	DIRECTOR OPERATING SERVICES	920	920900	82.45	72.19
85604	DIRECTOR OPERATING SERVICES	920	920900	50.29	44.03
85605	DIRECTOR OPERATING SERVICES	920	920900	11.54	10.10
85606	CONTRACT MANAGER - XEROX CORP.	920	920900	32.38	28.35
85607	CONTRACT MANAGER - XEROX CORP.	920	920900	141.05	123.50
85608	CONTRACT MANAGER - XEROX CORP.	920	920900	231.27	202.49
85609	CONTRACT MANAGER - XEROX CORP.	920	920900	86.77	75.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85610	CONTRACT MANAGER - XEROX CORP.	920	920900	15.29	13.39
85611	MANAGER OFFICE FACILITIES	920	920100	11.50	10.07
85612	MANAGER OFFICE FACILITIES	920	920100	50.07	43.84
85613	MANAGER OFFICE FACILITIES	920	920100	82.10	71.88
85614	MANAGER OFFICE FACILITIES	920	920100	30.80	26.97
85615	MANAGER OFFICE FACILITIES	920	920100	5.43	4.75
85616	MANAGER OFFICE FACILITIES	920	920900	21.73	19.03
85617	MANAGER OFFICE FACILITIES	920	920900	13.15	11.51
85618	MANAGER OFFICE FACILITIES	920	920900	123.31	107.96
85619	MANAGER OFFICE FACILITIES	920	920900	74.64	65.35
85620	MANAGER OFFICE FACILITIES	920	920900	328.69	287.78
85621	MANAGER OFFICE FACILITIES	920	920900	198.94	174.18
85622	MANAGER OFFICE FACILITIES	920	920900	200.47	175.52
85623	MANAGER OFFICE FACILITIES	920	920900	121.33	106.23
85624	MANAGER OFFICE FACILITIES	920	920900	46.02	40.29
85625	MANAGER OFFICE FACILITIES	920	920900	27.86	24.39
85626	FACILITY OPERATIONS - LEXINGTON	920	920900	25.51	22.34
85627	FACILITY OPERATIONS - LEXINGTON	920	920900	111.10	97.27
85628	FACILITY OPERATIONS - LEXINGTON	920	920900	182.17	159.50
85629	FACILITY OPERATIONS - LEXINGTON	920	920900	68.35	59.84
85630	FACILITY OPERATIONS - LEXINGTON	920	920900	12.05	10.55
85631	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	10.99	9.62
85632	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	62.35	54.59
85633	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	166.19	145.51
85634	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	101.36	88.75
85635	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	23.27	20.37
85636	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	56.13	49.14
85637	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	244.49	214.06
85638	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	400.88	350.99
85639	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	150.40	131.68
85640	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	26.51	23.21
85641	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	15.16	13.27
85642	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	86.04	75.33
85643	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	229.33	200.79
85644	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	139.86	122.45
85645	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	32.11	28.11
85646	PROJECT PLANNING AND MANAGEMENT	920	920100	38.62	33.81
85647	PROJECT PLANNING AND MANAGEMENT	920	920100	219.13	191.86
85648	PROJECT PLANNING AND MANAGEMENT	920	920100	584.05	511.36
85649	PROJECT PLANNING AND MANAGEMENT	920	920100	356.20	311.87
85650	PROJECT PLANNING AND MANAGEMENT	920	920100	81.78	71.60
85651	MANAGER HEALTH AND SAFETY	920	920900	60.34	52.83
85652	MANAGER HEALTH AND SAFETY	920	920900	262.81	230.10
85653	MANAGER HEALTH AND SAFETY	920	920900	430.92	377.29
85654	MANAGER HEALTH AND SAFETY	920	920900	161.68	141.56
85655	MANAGER HEALTH AND SAFETY	920	920900	28.49	24.94
85656	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	202.39	177.20
85657	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,148.39	1,005.47
85658	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	3,060.88	2,679.94
85659	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,866.77	1,634.44
85660	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	428.58	375.24
85661	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	145.28	127.20
85662	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	632.79	554.04
85663	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	1,037.56	908.43
85664	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	389.27	340.82
85665	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	68.60	60.06
85666	MANAGER BENEFITS AND RECORDS	920	920900	76.17	66.69
85667	MANAGER BENEFITS AND RECORDS	920	920900	432.19	378.40
85668	MANAGER BENEFITS AND RECORDS	920	920900	1,151.96	1,008.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85669	MANAGER BENEFITS AND RECORDS	920	920900	702.56	615.12
85670	MANAGER BENEFITS AND RECORDS	920	920900	161.30	141.23
85671	DISTRIBUTION HR	920	920100	22.08	19.33
85672	DISTRIBUTION HR	920	920100	96.17	84.20
85673	DISTRIBUTION HR	920	920100	157.69	138.06
85674	DISTRIBUTION HR	920	920100	59.17	51.81
85675	DISTRIBUTION HR	920	920100	10.43	9.13
85676	DISTRIBUTION HR	920	920100	8.14	7.13
85677	DISTRIBUTION HR	920	920100	35.43	31.02
85678	DISTRIBUTION HR	920	920100	58.10	50.87
85679	DISTRIBUTION HR	920	920100	21.80	19.09
85680	DISTRIBUTION HR	920	920100	3.84	3.36
85681	DISTRIBUTION HR	920	920100	55.22	48.35
85682	DISTRIBUTION HR	920	920100	240.49	210.56
85683	DISTRIBUTION HR	920	920100	394.31	345.24
85684	DISTRIBUTION HR	920	920100	147.94	129.53
85685	DISTRIBUTION HR	920	920100	26.07	22.83
85686	DISTRIBUTION HR	920	920900	22.75	19.92
85687	DISTRIBUTION HR	920	920900	99.12	86.78
85688	DISTRIBUTION HR	920	920900	162.52	142.29
85689	DISTRIBUTION HR	920	920900	60.97	53.38
85690	DISTRIBUTION HR	920	920900	10.74	9.40
85691	DISTRIBUTION HR	920	920900	16.48	14.43
85692	DISTRIBUTION HR	920	920900	71.78	62.85
85693	DISTRIBUTION HR	920	920900	117.68	103.03
85694	DISTRIBUTION HR	920	920900	44.15	38.66
85695	DISTRIBUTION HR	920	920900	7.78	6.81
85696	DISTRIBUTION HR	920	920900	92.97	81.40
85697	DISTRIBUTION HR	920	920900	404.97	354.57
85698	DISTRIBUTION HR	920	920900	664.01	581.37
85699	DISTRIBUTION HR	920	920900	249.13	218.12
85700	DISTRIBUTION HR	920	920900	43.90	38.44
85701	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	40.24	35.23
85702	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	228.31	199.90
85703	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	608.52	532.79
85704	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	371.14	324.95
85705	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	85.20	74.60
85706	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	26.01	22.77
85707	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	113.31	99.21
85708	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	185.78	162.66
85709	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	69.70	61.03
85710	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	12.28	10.75
85711	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	10.40	9.11
85712	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	58.99	51.65
85713	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	157.22	137.65
85714	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	95.88	83.95
85715	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	22.01	19.27
85716	MANAGER DIVERSITY STRATEGY	920	920900	7.93	6.94
85717	MANAGER DIVERSITY STRATEGY	920	920900	44.99	39.39
85718	MANAGER DIVERSITY STRATEGY	920	920900	119.92	105.00
85719	MANAGER DIVERSITY STRATEGY	920	920900	73.14	64.04
85720	MANAGER DIVERSITY STRATEGY	920	920900	16.79	14.70
85721	VP - CORP PLANNING AND DEVELOPMENT	920	920900	15.43	13.51
85722	VP - CORP PLANNING AND DEVELOPMENT	920	920900	67.20	58.84
85723	VP - CORP PLANNING AND DEVELOPMENT	920	920900	110.19	96.48
85724	VP - CORP PLANNING AND DEVELOPMENT	920	920900	41.34	36.20
85725	VP - CORP PLANNING AND DEVELOPMENT	920	920900	7.29	6.38
85726	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	64.94	56.86
85727	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	282.85	247.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85728	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	463.78	406.06
85729	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	174.00	152.34
85730	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	30.67	26.85
85731	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3.89	3.41
85732	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	16.94	14.83
85733	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	27.78	24.32
85734	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.42	9.12
85735	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.84	1.61
85736	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	71.50	62.60
85737	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	311.40	272.64
85738	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	510.59	447.04
85739	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	191.56	167.72
85740	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	33.76	29.56
85741	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	35.66	31.22
85742	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	202.33	177.15
85743	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	539.26	472.15
85744	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	328.89	287.96
85745	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	75.51	66.11
85746	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	3.90	3.41
85747	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	16.99	14.88
85748	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	27.85	24.38
85749	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	10.45	9.15
85750	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.84	1.61
85751	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	13.65	11.95
85752	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	59.45	52.05
85753	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	97.48	85.35
85754	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	36.57	32.02
85755	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	6.45	5.65
85756	DIRECTOR CORPORATE TAX	920	920100	135.74	118.85
85757	DIRECTOR CORPORATE TAX	920	920100	591.22	517.64
85758	DIRECTOR CORPORATE TAX	920	920100	969.40	848.75
85759	DIRECTOR CORPORATE TAX	920	920100	363.70	318.44
85760	DIRECTOR CORPORATE TAX	920	920100	64.10	56.12
85761	DIRECTOR CORPORATE TAX	920	920900	10.63	9.31
85762	DIRECTOR CORPORATE TAX	920	920900	60.32	52.81
85763	DIRECTOR CORPORATE TAX	920	920900	160.76	140.75
85764	DIRECTOR CORPORATE TAX	920	920900	98.05	85.85
85765	DIRECTOR CORPORATE TAX	920	920900	22.51	19.71
85766	MANAGER - TRADING CONTROLS	920	920900	29.13	25.50
85767	MANAGER - TRADING CONTROLS	920	920900	165.32	144.75
85768	MANAGER - TRADING CONTROLS	920	920900	440.65	385.81
85769	MANAGER - TRADING CONTROLS	920	920900	268.74	235.29
85770	MANAGER - TRADING CONTROLS	920	920900	61.70	54.02
85771	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	97.74	85.58
85772	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	425.71	372.73
85773	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	698.02	611.15
85774	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	261.88	229.29
85775	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	46.15	40.41
85776	REGULATORY ACCOUNTING AND REPORTING	920	920100	51.30	44.92
85777	REGULATORY ACCOUNTING AND REPORTING	920	920900	68.06	59.59
85778	REGULATORY ACCOUNTING AND REPORTING	920	920900	386.18	338.12
85779	REGULATORY ACCOUNTING AND REPORTING	920	920900	1,029.30	901.20
85780	REGULATORY ACCOUNTING AND REPORTING	920	920900	627.76	549.63
85781	REGULATORY ACCOUNTING AND REPORTING	920	920900	144.12	126.18
85782	MANAGER - CUSTOMER ACCOUNTING	903	903001	107.29	93.94
85783	MANAGER - CUSTOMER ACCOUNTING	903	903001	218.31	191.14
85784	MANAGER - CUSTOMER ACCOUNTING	903	903001	950.84	832.50
85785	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,559.05	1,365.02
85786	MANAGER - CUSTOMER ACCOUNTING	903	903001	584.94	512.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85787	MANAGER - CUSTOMER ACCOUNTING	903	903001	103.08	90.25
85788	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.75	4.16
85789	MANAGER - CUSTOMER ACCOUNTING	903	903902	26.97	23.61
85790	MANAGER - CUSTOMER ACCOUNTING	903	903902	71.88	62.93
85791	MANAGER - CUSTOMER ACCOUNTING	903	903902	43.84	38.38
85792	MANAGER - CUSTOMER ACCOUNTING	903	903902	10.06	8.81
85793	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.55	3.98
85794	MANAGER - CUSTOMER ACCOUNTING	903	903906	9.11	7.98
85795	MANAGER - CUSTOMER ACCOUNTING	903	903906	28.06	24.57
85796	MANAGER - CUSTOMER ACCOUNTING	903	903906	122.21	107.00
85797	MANAGER - CUSTOMER ACCOUNTING	903	903906	200.39	175.45
85798	MANAGER - CUSTOMER ACCOUNTING	903	903906	75.18	65.82
85799	MANAGER - CUSTOMER ACCOUNTING	903	903906	13.25	11.60
85800	CORPORATE ACCOUNTING	920	920100	31.75	27.80
85801	CORPORATE ACCOUNTING	920	920100	29.18	25.55
85802	CORPORATE ACCOUNTING	920	920100	127.11	111.29
85803	CORPORATE ACCOUNTING	920	920100	208.42	182.48
85804	CORPORATE ACCOUNTING	920	920100	78.19	68.46
85805	CORPORATE ACCOUNTING	920	920100	13.78	12.07
85806	CORPORATE ACCOUNTING	920	920900	34.88	30.54
85807	CORPORATE ACCOUNTING	920	920900	197.90	173.27
85808	CORPORATE ACCOUNTING	920	920900	527.47	461.82
85809	CORPORATE ACCOUNTING	920	920900	321.69	281.65
85810	CORPORATE ACCOUNTING	920	920900	73.86	64.67
85811	DIRECTOR CORPORATE FINANCE	920	920900	22.67	19.85
85812	DIRECTOR CORPORATE FINANCE	920	920900	156.77	137.26
85813	DIRECTOR CORPORATE FINANCE	920	920900	682.82	597.84
85814	DIRECTOR CORPORATE FINANCE	920	920900	1,119.59	980.25
85815	DIRECTOR CORPORATE FINANCE	920	920900	420.06	367.78
85816	DIRECTOR CORPORATE FINANCE	920	920900	74.03	64.82
85817	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	2.19	1.92
85818	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	15.67	13.72
85819	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	68.25	59.76
85820	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	111.90	97.97
85821	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	41.98	36.76
85822	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	7.40	6.48
85823	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	47.33	41.44
85824	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	268.55	235.13
85825	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	765.38	670.12
85826	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	436.55	382.22
85827	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	100.22	87.75
85828	CREDIT AND CONTRACT ADMINISTRATION	920	920900	56.50	49.47
85829	CREDIT AND CONTRACT ADMINISTRATION	920	920900	320.59	280.69
85830	CREDIT AND CONTRACT ADMINISTRATION	920	920900	854.51	748.16
85831	CREDIT AND CONTRACT ADMINISTRATION	920	920900	521.16	456.30
85832	CREDIT AND CONTRACT ADMINISTRATION	920	920900	119.65	104.76
85833	AUDIT SERVICES	903	903930	6.56	5.74
85834	AUDIT SERVICES	903	903930	28.57	25.01
85835	AUDIT SERVICES	903	903930	46.84	41.01
85836	AUDIT SERVICES	903	903930	17.57	15.38
85837	AUDIT SERVICES	903	903930	3.10	2.71
85838	AUDIT SERVICES	920	920900	110.24	96.52
85839	AUDIT SERVICES	920	920900	625.51	547.66
85840	AUDIT SERVICES	920	920900	1,667.22	1,459.73
85841	AUDIT SERVICES	920	920900	1,016.81	890.26
85842	AUDIT SERVICES	920	920900	233.44	204.39
85843	CHIEF INFORMATION OFFICER	920	920900	54.16	47.42
85844	CHIEF INFORMATION OFFICER	920	920900	307.35	269.10
85845	CHIEF INFORMATION OFFICER	920	920900	819.19	717.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85846	CHIEF INFORMATION OFFICER	920	920900	499.61	437.43
85847	CHIEF INFORMATION OFFICER	920	920900	114.71	100.43
85848	DIRECTOR OF IT BUSINESS APPS	920	920900	69.15	60.54
85849	DIRECTOR OF IT BUSINESS APPS	920	920900	301.18	263.70
85850	DIRECTOR OF IT BUSINESS APPS	920	920900	493.84	432.38
85851	DIRECTOR OF IT BUSINESS APPS	920	920900	185.28	162.22
85852	DIRECTOR OF IT BUSINESS APPS	920	920900	32.65	28.59
85853	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	14.33	12.55
85854	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	74.59	65.31
85855	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	324.87	284.44
85856	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	532.67	466.38
85857	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	199.85	174.98
85858	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	35.22	30.84
85859	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	60.55	53.01
85860	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	343.55	300.79
85861	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	915.70	801.74
85862	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	558.47	488.97
85863	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	128.22	112.26
85864	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	88.48	77.47
85865	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	385.35	337.39
85866	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	631.85	553.21
85867	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	237.05	207.55
85868	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	41.79	36.59
85869	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	38.01	33.28
85870	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	215.63	188.79
85871	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	574.75	503.22
85872	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	350.53	306.90
85873	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	80.48	70.46
85874	IT ENERGY SERVICES	560	560900	5.06	4.43
85875	IT ENERGY SERVICES	560	560900	22.02	19.28
85876	IT ENERGY SERVICES	560	560900	36.11	31.62
85877	IT ENERGY SERVICES	560	560900	13.55	11.86
85878	IT ENERGY SERVICES	560	560900	2.39	2.09
85879	IT ENERGY SERVICES	920	920900	53.01	46.41
85880	IT ENERGY SERVICES	920	920900	300.81	263.37
85881	IT ENERGY SERVICES	920	920900	801.78	701.99
85882	IT ENERGY SERVICES	920	920900	488.99	428.13
85883	IT ENERGY SERVICES	920	920900	112.27	98.30
85884	IT ENERGY SERVICES	935	935488	210.50	184.30
85885	IT ENERGY SERVICES	935	935488	916.89	802.78
85886	IT ENERGY SERVICES	935	935488	1,503.41	1,316.30
85887	IT ENERGY SERVICES	935	935488	564.05	493.85
85888	IT ENERGY SERVICES	935	935488	99.41	87.04
85889	IT DISTRIBUTION OPERATIONS	920	920900	139.22	121.89
85890	IT DISTRIBUTION OPERATIONS	920	920900	606.37	530.90
85891	IT DISTRIBUTION OPERATIONS	920	920900	994.25	870.51
85892	IT DISTRIBUTION OPERATIONS	920	920900	373.02	326.60
85893	IT DISTRIBUTION OPERATIONS	920	920900	65.75	57.57
85894	IT DISTRIBUTION OPERATIONS	935	935488	37.16	32.54
85895	IT DISTRIBUTION OPERATIONS	935	935488	210.86	184.62
85896	IT DISTRIBUTION OPERATIONS	935	935488	562.02	492.07
85897	IT DISTRIBUTION OPERATIONS	935	935488	342.76	300.10
85898	IT DISTRIBUTION OPERATIONS	935	935488	78.69	68.90
85899	IT CUSTOMER APPLICATIONS	920	920900	46.88	41.05
85900	IT CUSTOMER APPLICATIONS	920	920900	204.18	178.77
85901	IT CUSTOMER APPLICATIONS	920	920900	334.78	293.11
85902	IT CUSTOMER APPLICATIONS	920	920900	125.60	109.97
85903	IT CUSTOMER APPLICATIONS	920	920900	22.14	19.38
85904	IT CUSTOMER APPLICATIONS	935	935488	29.31	25.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85905	IT CUSTOMER APPLICATIONS	935	935488	166.33	145.63
85906	IT CUSTOMER APPLICATIONS	935	935488	443.34	388.16
85907	IT CUSTOMER APPLICATIONS	935	935488	270.39	236.74
85908	IT CUSTOMER APPLICATIONS	935	935488	62.08	54.35
85909	IT SHARED SERVICES APPLICATIONS	920	920900	42.05	36.82
85910	IT SHARED SERVICES APPLICATIONS	920	920900	183.14	160.35
85911	IT SHARED SERVICES APPLICATIONS	920	920900	300.29	262.92
85912	IT SHARED SERVICES APPLICATIONS	920	920900	112.66	98.64
85913	IT SHARED SERVICES APPLICATIONS	920	920900	19.86	17.39
85914	DIRECTOR IT INFRASTRUCTURE	920	920100	22.60	19.79
85915	DIRECTOR IT INFRASTRUCTURE	920	920100	128.24	112.28
85916	DIRECTOR IT INFRASTRUCTURE	920	920100	341.82	299.28
85917	DIRECTOR IT INFRASTRUCTURE	920	920100	208.47	182.52
85918	DIRECTOR IT INFRASTRUCTURE	920	920100	47.86	41.90
85919	DIRECTOR IT INFRASTRUCTURE	920	920900	65.67	57.50
85920	DIRECTOR IT INFRASTRUCTURE	920	920900	286.05	250.45
85921	DIRECTOR IT INFRASTRUCTURE	920	920900	469.03	410.66
85922	DIRECTOR IT INFRASTRUCTURE	920	920900	175.97	154.07
85923	DIRECTOR IT INFRASTRUCTURE	920	920900	31.01	27.15
85924	NETWORK INFRASTRUCTURE	920	920900	249.87	218.77
85925	NETWORK INFRASTRUCTURE	920	920900	1,088.37	952.92
85926	NETWORK INFRASTRUCTURE	920	920900	1,784.57	1,562.47
85927	NETWORK INFRASTRUCTURE	920	920900	669.53	586.20
85928	NETWORK INFRASTRUCTURE	920	920900	118.01	103.32
85929	NETWORK INFRASTRUCTURE	935	935391	142.54	124.80
85930	NETWORK INFRASTRUCTURE	935	935391	808.77	708.11
85931	NETWORK INFRASTRUCTURE	935	935391	2,155.66	1,887.38
85932	NETWORK INFRASTRUCTURE	935	935391	1,314.71	1,151.09
85933	NETWORK INFRASTRUCTURE	935	935391	301.84	264.27
85934	NETWORK INFRASTRUCTURE	935	935488	11.11	9.73
85935	NETWORK INFRASTRUCTURE	935	935488	48.39	42.37
85936	NETWORK INFRASTRUCTURE	935	935488	79.35	69.47
85937	NETWORK INFRASTRUCTURE	935	935488	29.77	26.06
85938	NETWORK INFRASTRUCTURE	935	935488	5.25	4.60
85939	ENTERPRISE APPLICATION SUPPORT	920	920100	9.57	8.38
85940	ENTERPRISE APPLICATION SUPPORT	920	920100	54.30	47.54
85941	ENTERPRISE APPLICATION SUPPORT	920	920100	144.72	126.71
85942	ENTERPRISE APPLICATION SUPPORT	920	920100	88.26	77.28
85943	ENTERPRISE APPLICATION SUPPORT	920	920100	20.26	17.74
85944	ENTERPRISE APPLICATION SUPPORT	920	920900	124.88	109.34
85945	ENTERPRISE APPLICATION SUPPORT	920	920900	543.95	476.25
85946	ENTERPRISE APPLICATION SUPPORT	920	920900	891.90	780.90
85947	ENTERPRISE APPLICATION SUPPORT	920	920900	334.62	292.97
85948	ENTERPRISE APPLICATION SUPPORT	920	920900	58.97	51.63
85949	ENTERPRISE APPLICATION SUPPORT	935	935488	227.31	199.02
85950	ENTERPRISE APPLICATION SUPPORT	935	935488	1,289.83	1,129.30
85951	ENTERPRISE APPLICATION SUPPORT	935	935488	3,437.84	3,009.98
85952	ENTERPRISE APPLICATION SUPPORT	935	935488	2,096.68	1,835.74
85953	ENTERPRISE APPLICATION SUPPORT	935	935488	481.36	421.45
85954	IT INFRASTRUCTURE	920	920900	165.93	145.28
85955	IT INFRASTRUCTURE	920	920900	722.73	632.78
85956	IT INFRASTRUCTURE	920	920900	1,185.02	1,037.54
85957	IT INFRASTRUCTURE	920	920900	444.61	389.28
85958	IT INFRASTRUCTURE	920	920900	78.35	68.60
85959	IT INFRASTRUCTURE	935	935488	192.47	168.52
85960	IT INFRASTRUCTURE	935	935488	1,091.97	956.07
85961	IT INFRASTRUCTURE	935	935488	2,953.31	2,585.75
85962	IT INFRASTRUCTURE	935	935488	1,775.05	1,554.14
85963	IT INFRASTRUCTURE	935	935488	407.53	356.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
85964	IT INFRASTRUCTURE	935	935488	20.84	18.25
85965	DIRECTOR IT CLIENT SERVICES	920	920900	76.11	66.64
85966	DIRECTOR IT CLIENT SERVICES	920	920900	331.53	290.27
85967	DIRECTOR IT CLIENT SERVICES	920	920900	543.59	475.94
85968	DIRECTOR IT CLIENT SERVICES	920	920900	203.95	178.57
85969	DIRECTOR IT CLIENT SERVICES	920	920900	35.94	31.47
85970	PROJECT MANAGEMENT AND CONTROL	920	920900	42.01	36.78
85971	PROJECT MANAGEMENT AND CONTROL	920	920900	238.33	208.67
85972	PROJECT MANAGEMENT AND CONTROL	920	920900	635.22	556.16
85973	PROJECT MANAGEMENT AND CONTROL	920	920900	387.42	339.20
85974	PROJECT MANAGEMENT AND CONTROL	920	920900	88.95	77.88
85975	PROJECT MANAGEMENT AND CONTROL	935	935391	9.50	8.32
85976	PROJECT MANAGEMENT AND CONTROL	935	935391	41.38	36.23
85977	PROJECT MANAGEMENT AND CONTROL	935	935391	67.84	59.40
85978	PROJECT MANAGEMENT AND CONTROL	935	935391	25.45	22.28
85979	PROJECT MANAGEMENT AND CONTROL	935	935391	4.49	3.93
85980	PROJECT MANAGEMENT AND CONTROL	935	935488	14.21	12.44
85981	PROJECT MANAGEMENT AND CONTROL	935	935488	80.62	70.59
85982	PROJECT MANAGEMENT AND CONTROL	935	935488	214.89	188.15
85983	PROJECT MANAGEMENT AND CONTROL	935	935488	131.06	114.75
85984	PROJECT MANAGEMENT AND CONTROL	935	935488	30.09	26.35
85985	WEB SERVICES	920	920900	119.65	104.76
85986	WEB SERVICES	920	920900	521.13	456.27
85987	WEB SERVICES	920	920900	854.47	748.13
85988	WEB SERVICES	920	920900	320.59	280.69
85989	WEB SERVICES	920	920900	56.50	49.47
85990	IT SECURITY	920	920900	97.64	85.49
85991	IT SECURITY	920	920900	554.06	485.10
85992	IT SECURITY	920	920900	1,476.78	1,292.99
85993	IT SECURITY	920	920900	900.66	788.57
85994	IT SECURITY	920	920900	206.78	181.05
85995	IT SECURITY	935	935488	157.33	137.75
85996	IT SECURITY	935	935488	685.30	600.01
85997	IT SECURITY	935	935488	1,123.66	983.81
85998	IT SECURITY	935	935488	421.58	369.11
85999	IT SECURITY	935	935488	74.30	65.05
86000	IT TRAINING	920	920900	13.79	12.07
86001	IT TRAINING	920	920900	78.27	68.53
86002	IT TRAINING	920	920900	208.62	182.66
86003	IT TRAINING	920	920900	127.24	111.40
86004	IT TRAINING	920	920900	29.21	25.57
86005	IT CLIENT SUPPORT SERVICES	920	920900	74.44	65.18
86006	IT CLIENT SUPPORT SERVICES	920	920900	324.25	283.90
86007	IT CLIENT SUPPORT SERVICES	920	920900	531.66	465.49
86008	IT CLIENT SUPPORT SERVICES	920	920900	199.48	174.65
86009	IT CLIENT SUPPORT SERVICES	920	920900	35.16	30.78
86010	IT CLIENT SUPPORT SERVICES	935	935488	71.57	62.66
86011	IT CLIENT SUPPORT SERVICES	935	935488	406.07	355.53
86012	IT CLIENT SUPPORT SERVICES	935	935488	1,082.32	947.62
86013	IT CLIENT SUPPORT SERVICES	935	935488	660.09	577.94
86014	IT CLIENT SUPPORT SERVICES	935	935488	151.55	132.69
86015	TSS TECH SUPPORT SERVICES	920	920900	33.25	29.11
86016	TSS TECH SUPPORT SERVICES	920	920900	144.82	126.80
86017	TSS TECH SUPPORT SERVICES	920	920900	237.46	207.91
86018	TSS TECH SUPPORT SERVICES	920	920900	89.09	78.00
86019	TSS TECH SUPPORT SERVICES	920	920900	15.70	13.75
86020	TSS TECH SUPPORT SERVICES	935	935488	86.20	75.47
86021	TSS TECH SUPPORT SERVICES	935	935488	489.08	428.21
86022	TSS TECH SUPPORT SERVICES	935	935488	1,303.59	1,141.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86023	TSS TECH SUPPORT SERVICES	935	935488	795.04	696.09
86024	TSS TECH SUPPORT SERVICES	935	935488	182.53	159.81
86025	GENERAL COUNSEL - SERVCO	920	920900	192.60	168.63
86026	GENERAL COUNSEL - SERVCO	920	920900	838.88	734.48
86027	GENERAL COUNSEL - SERVCO	920	920900	1,375.49	1,204.30
86028	GENERAL COUNSEL - SERVCO	920	920900	516.06	451.83
86029	GENERAL COUNSEL - SERVCO	920	920900	90.95	79.63
86030	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.43	1.25
86031	DIRECTOR - CORPORATE COMMUNICATION	920	920900	8.11	7.10
86032	DIRECTOR - CORPORATE COMMUNICATION	920	920900	21.62	18.93
86033	DIRECTOR - CORPORATE COMMUNICATION	920	920900	13.19	11.55
86034	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3.03	2.65
86035	DIRECTOR - CORPORATE COMMUNICATION	920	920900	35.25	30.86
86036	DIRECTOR - CORPORATE COMMUNICATION	920	920900	200.03	175.14
86037	DIRECTOR - CORPORATE COMMUNICATION	920	920900	533.16	466.81
86038	DIRECTOR - CORPORATE COMMUNICATION	920	920900	325.16	284.69
86039	DIRECTOR - CORPORATE COMMUNICATION	920	920900	74.65	65.36
86040	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	33.62	29.44
86041	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	146.44	128.21
86042	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	240.10	210.22
86043	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	90.09	78.88
86044	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	15.87	13.89
86045	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	197.55	172.96
86046	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,120.85	981.35
86047	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	2,987.49	2,615.68
86048	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,822.03	1,595.27
86049	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	418.31	366.25
86050	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	71.59	62.68
86051	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	406.26	355.70
86052	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	1,082.81	948.05
86053	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	660.39	578.20
86054	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	151.62	132.75
86055	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	44.90	39.31
86056	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	195.56	171.22
86057	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	320.65	280.74
86058	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	120.30	105.33
86059	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	21.20	18.56
86060	SVP ENERGY MARKETING	920	920900	31.37	27.47
86061	SVP ENERGY MARKETING	920	920900	177.99	155.84
86062	SVP ENERGY MARKETING	920	920900	474.40	415.36
86063	SVP ENERGY MARKETING	920	920900	289.33	253.32
86064	SVP ENERGY MARKETING	920	920900	66.43	58.16
86065	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	22.23	19.46
86066	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	126.11	110.41
86067	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	336.14	294.31
86068	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	205.01	179.50
86069	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	47.07	41.21
86070	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	574.13	502.68
86071	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,500.75	2,189.52
86072	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	4,100.37	3,590.06
86073	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,538.39	1,346.93
86074	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	271.12	237.38
86075	PROJECT ENGINEERING	500	500900	8.95	7.84
86076	PROJECT ENGINEERING	500	500900	38.97	34.12
86077	PROJECT ENGINEERING	500	500900	63.89	55.94
86078	PROJECT ENGINEERING	500	500900	23.97	20.99
86079	PROJECT ENGINEERING	500	500900	4.22	3.69
86080	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.05	0.04
86081	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	3.94	3.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86082	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	17.54	15.36
86083	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	7.64	6.69
86084	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	24.22	21.21
86085	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.66	0.58
86086	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.06	0.05
86087	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.30	0.26
86088	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	25.03	21.91
86089	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.52	11.84
86090	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	3.26	2.85
86091	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.71	0.62
86092	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	201.30	176.25
86093	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.23	4.58
86094	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	399.62	349.89
86095	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,774.16	1,553.36
86096	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	775.15	678.68
86097	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,456.05	2,150.38
86098	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	65.37	57.23
86099	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	6.03	5.28
86100	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	30.54	26.74
86101	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,546.22	2,229.33
86102	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,367.41	1,197.23
86103	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	332.02	290.70
86104	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	71.78	62.85
86105	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	20,387.71	17,850.35
86106	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.13	0.11
86107	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	10.16	8.90
86108	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	45.09	39.48
86109	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	19.70	17.25
86110	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	62.45	54.68
86111	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.63	1.43
86112	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.15	0.13
86113	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.78	0.68
86114	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	64.64	56.60
86115	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	34.76	30.43
86116	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	8.45	7.40
86117	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.83	1.60
86118	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	518.40	453.88
86119	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.87	1.64
86120	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	8.34	7.30
86121	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	3.64	3.19
86122	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	10.97	9.60
86123	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.03	0.03
86124	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.14	0.12
86125	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	11.79	10.32
86126	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.42	5.62
86127	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.33	0.29
86128	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	95.29	83.43
86129	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	38.56	33.76
86130	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	171.24	149.93
86131	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	74.81	65.50
86132	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	225.98	197.86
86133	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	0.58	0.51
86134	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2.95	2.58
86135	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	243.22	212.95
86136	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	131.97	115.55
86137	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	6.92	6.06
86138	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1,960.53	1,716.53
86139	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	641.42	561.59
86140	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,847.71	2,493.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86141	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,244.16	1,089.32
86142	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,758.74	3,290.94
86143	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	9.68	8.48
86144	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	49.02	42.92
86145	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,044.99	3,541.57
86146	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,194.81	1,921.65
86147	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	115.21	100.87
86148	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	32,608.06	28,549.81
86149	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	37.54	32.87
86150	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	166.64	145.90
86151	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	72.79	63.73
86152	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	220.01	192.63
86153	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	0.57	0.50
86154	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2.87	2.51
86155	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	236.63	207.18
86156	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	128.44	112.45
86157	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	6.75	5.91
86158	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1,908.01	1,670.55
86159	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	27.42	24.01
86160	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	121.76	106.61
86161	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	53.19	46.57
86162	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	160.64	140.65
86163	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.41	0.36
86164	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.10	1.84
86165	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	172.89	151.37
86166	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	93.83	82.15
86167	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	4.92	4.31
86168	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1,393.93	1,220.45
86169	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	49.52	43.36
86170	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	219.84	192.48
86171	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	96.05	84.10
86172	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	290.11	254.00
86173	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	0.75	0.66
86174	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.78	3.31
86175	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	312.25	273.39
86176	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	169.43	148.34
86177	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	8.89	7.78
86178	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	2,517.30	2,204.01
86179	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,049.61	918.98
86180	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,659.98	4,080.02
86181	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,035.94	1,782.56
86182	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,150.91	5,385.40
86183	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	15.83	13.86
86184	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	80.22	70.24
86185	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,619.19	5,795.40
86186	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,591.59	3,144.60
86187	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	188.53	165.07
86188	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	53,359.85	46,718.93
86189	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	264.69	231.75
86190	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,175.13	1,028.88
86191	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	513.40	449.50
86192	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,551.14	1,358.09
86193	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3.99	3.49
86194	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	20.23	17.71
86195	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,669.21	1,461.47
86196	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	905.71	792.99
86197	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	47.55	41.63
86198	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	13,455.88	11,781.22
86199	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	22.50	19.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86200	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	99.81	87.39
86201	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	43.62	38.19
86202	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	131.87	115.46
86203	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.34	0.30
86204	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.72	1.51
86205	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	141.84	124.19
86206	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	76.96	67.38
86207	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	4.03	3.53
86208	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1,143.28	1,000.99
86209	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	78.22	68.49
86210	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	347.27	304.05
86211	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	151.72	132.84
86212	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	458.33	401.29
86213	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1.18	1.03
86214	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	5.98	5.24
86215	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	493.23	431.84
86216	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	267.64	234.33
86217	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	14.05	12.30
86218	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	3,976.35	3,481.47
86219	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	32.30	28.28
86220	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	143.41	125.56
86221	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	62.66	54.86
86222	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	189.26	165.71
86223	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.49	0.43
86224	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.47	2.16
86225	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	203.79	178.43
86226	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	110.55	96.79
86227	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	5.80	5.08
86228	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1,642.14	1,437.77
86229	CHAIRMAN AND CEO	920	920900	202.87	177.62
86230	CHAIRMAN AND CEO	920	920900	883.68	773.70
86231	CHAIRMAN AND CEO	920	920900	1,448.92	1,268.59
86232	CHAIRMAN AND CEO	920	920900	543.60	475.95
86233	CHAIRMAN AND CEO	920	920900	95.80	83.88
86234	SVP ENERGY DELIVERY	580	580100	8.48	7.42
86235	SVP ENERGY DELIVERY	580	580100	48.09	42.10
86236	SVP ENERGY DELIVERY	580	580100	128.18	112.23
86237	SVP ENERGY DELIVERY	580	580100	78.18	68.45
86238	SVP ENERGY DELIVERY	580	580100	17.95	15.72
86239	SVP ENERGY DELIVERY	920	920900	5.99	5.24
86240	SVP ENERGY DELIVERY	920	920900	26.07	22.83
86241	SVP ENERGY DELIVERY	920	920900	42.73	37.41
86242	SVP ENERGY DELIVERY	920	920900	16.03	14.03
86243	SVP ENERGY DELIVERY	920	920900	2.82	2.47
86244	DIRECTOR ELECTRIC RELIABILITY	580	580100	25.17	22.04
86245	DIRECTOR ELECTRIC RELIABILITY	580	580100	109.63	95.99
86246	DIRECTOR ELECTRIC RELIABILITY	580	580100	179.75	157.38
86247	DIRECTOR ELECTRIC RELIABILITY	580	580100	67.44	59.05
86248	DIRECTOR ELECTRIC RELIABILITY	580	580100	11.89	10.41
86249	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	5.07	4.44
86250	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	28.77	25.19
86251	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	76.69	67.15
86252	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	46.77	40.95
86253	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	10.74	9.40
86254	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	26.82	23.48
86255	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	116.84	102.30
86256	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	191.58	167.74
86257	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	71.87	62.93
86258	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	12.66	11.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86259	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	9.21	8.06
86260	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	40.11	35.12
86261	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	65.77	57.58
86262	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	24.68	21.61
86263	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	4.35	3.81
86264	VP ENERGY DELIVERY DISTRIBUTION	580	580900	23.20	20.31
86265	VP ENERGY DELIVERY DISTRIBUTION	580	580900	101.06	88.48
86266	VP ENERGY DELIVERY DISTRIBUTION	580	580900	165.71	145.09
86267	VP ENERGY DELIVERY DISTRIBUTION	580	580900	62.17	54.43
86268	VP ENERGY DELIVERY DISTRIBUTION	580	580900	10.95	9.59
86269	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	29.71	26.01
86270	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	129.39	113.29
86271	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	212.15	185.75
86272	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	79.60	69.69
86273	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	14.03	12.28
86274	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	166.32	145.62
86275	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	724.46	634.30
86276	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	1,187.87	1,040.03
86277	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	445.67	390.20
86278	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	78.55	68.77
86279	CCS RETAIL SUPPORT	901	901001	183.95	161.06
86280	CCS RETAIL SUPPORT	901	901001	801.23	701.51
86281	CCS RETAIL SUPPORT	901	901001	1,313.72	1,150.22
86282	CCS RETAIL SUPPORT	901	901001	492.89	431.55
86283	CCS RETAIL SUPPORT	901	901001	86.87	76.06
86284	RESIDENTIAL SERVICE CENTER	903	903912	10.48	9.18
86285	RESIDENTIAL SERVICE CENTER	903	903912	59.49	52.09
86286	RESIDENTIAL SERVICE CENTER	903	903912	158.53	138.80
86287	RESIDENTIAL SERVICE CENTER	903	903912	96.69	84.66
86288	RESIDENTIAL SERVICE CENTER	903	903912	22.20	19.44
86289	RESIDENTIAL SERVICE CENTER	903	903912	13.45	11.78
86290	RESIDENTIAL SERVICE CENTER	903	903930	223.29	195.50
86291	RESIDENTIAL SERVICE CENTER	903	903930	376.50	329.64
86292	RESIDENTIAL SERVICE CENTER	903	903930	1,639.95	1,435.85
86293	RESIDENTIAL SERVICE CENTER	903	903930	2,703.26	2,366.82
86294	RESIDENTIAL SERVICE CENTER	903	903930	1,008.84	883.28
86295	RESIDENTIAL SERVICE CENTER	903	903930	177.78	155.65
86296	BUSINESS SERVICE CENTER	903	903012	1.90	1.66
86297	BUSINESS SERVICE CENTER	903	903012	10.78	9.44
86298	BUSINESS SERVICE CENTER	903	903012	28.74	25.16
86299	BUSINESS SERVICE CENTER	903	903012	17.53	15.35
86300	BUSINESS SERVICE CENTER	903	903012	4.02	3.52
86301	BUSINESS SERVICE CENTER	903	903030	0.95	0.83
86302	BUSINESS SERVICE CENTER	903	903030	5.39	4.72
86303	BUSINESS SERVICE CENTER	903	903030	14.37	12.58
86304	BUSINESS SERVICE CENTER	903	903030	8.77	7.68
86305	BUSINESS SERVICE CENTER	903	903030	2.01	1.76
86306	BUSINESS SERVICE CENTER	903	903036	10.06	8.81
86307	BUSINESS SERVICE CENTER	903	903036	43.83	38.38
86308	BUSINESS SERVICE CENTER	903	903036	71.86	62.92
86309	BUSINESS SERVICE CENTER	903	903036	26.96	23.60
86310	BUSINESS SERVICE CENTER	903	903036	4.75	4.16
86311	BUSINESS SERVICE CENTER	903	903930	-3.14	-2.75
86312	BUSINESS SERVICE CENTER	903	903930	-17.79	-15.58
86313	BUSINESS SERVICE CENTER	903	903930	-47.43	-41.53
86314	BUSINESS SERVICE CENTER	903	903930	-28.93	-25.33
86315	BUSINESS SERVICE CENTER	903	903930	-6.64	-5.81
86316	BUSINESS SERVICE CENTER	903	903930	46.11	40.37
86317	COMPLAINTS AND INQUIRY	903	903936	6.10	5.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86318	COMPLAINTS AND INQUIRY	903	903936	34.64	30.33
86319	COMPLAINTS AND INQUIRY	903	903936	92.32	80.83
86320	COMPLAINTS AND INQUIRY	903	903936	56.30	49.29
86321	COMPLAINTS AND INQUIRY	903	903936	12.93	11.32
86322	COMPLAINTS AND INQUIRY	903	903936	4.79	4.19
86323	MANAGER - METER READING	902	902001	1.78	1.56
86324	MANAGER - METER READING	902	902001	7.74	6.78
86325	MANAGER - METER READING	902	902001	12.68	11.10
86326	MANAGER - METER READING	902	902001	4.76	4.17
86327	MANAGER - METER READING	902	902001	0.84	0.74
86328	MANAGER, FIELD SERVICE OPERATIONS	586	586100	21.64	18.95
86329	MANAGER, FIELD SERVICE OPERATIONS	586	586100	122.78	107.50
86330	MANAGER, FIELD SERVICE OPERATIONS	586	586100	327.25	286.52
86331	MANAGER, FIELD SERVICE OPERATIONS	586	586100	199.58	174.74
86332	MANAGER, FIELD SERVICE OPERATIONS	586	586100	45.81	40.11
86333	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	11.00	9.63
86334	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	62.39	54.63
86335	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	166.29	145.59
86336	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	101.42	88.80
86337	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	23.28	20.38
86338	MANAGER REMITTANCE AND COLLECTION	903	903035	4.68	4.10
86339	MANAGER REMITTANCE AND COLLECTION	903	903035	20.39	17.85
86340	MANAGER REMITTANCE AND COLLECTION	903	903035	33.45	29.29
86341	MANAGER REMITTANCE AND COLLECTION	903	903035	12.54	10.98
86342	MANAGER REMITTANCE AND COLLECTION	903	903035	2.21	1.93
86343	MANAGER REMITTANCE AND COLLECTION	903	903907	3.88	3.40
86344	MANAGER REMITTANCE AND COLLECTION	903	903907	22.04	19.30
86345	MANAGER REMITTANCE AND COLLECTION	903	903907	58.75	51.44
86346	MANAGER REMITTANCE AND COLLECTION	903	903907	35.83	31.37
86347	MANAGER REMITTANCE AND COLLECTION	903	903907	8.23	7.21
86348	MANAGER REMITTANCE AND COLLECTION	903	903931	1.17	1.02
86349	MANAGER REMITTANCE AND COLLECTION	903	903931	5.12	4.48
86350	MANAGER REMITTANCE AND COLLECTION	903	903931	8.39	7.35
86351	MANAGER REMITTANCE AND COLLECTION	903	903931	3.15	2.76
86352	MANAGER REMITTANCE AND COLLECTION	903	903931	0.55	0.48
86353	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	91.01	79.68
86354	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	516.43	452.16
86355	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,376.44	1,205.13
86356	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	839.46	734.98
86357	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	192.73	168.74
86358	ENERGY EFFICIENCY OPERATIONS	905	905001	0.31	0.27
86359	ENERGY EFFICIENCY OPERATIONS	905	905001	1.35	1.18
86360	ENERGY EFFICIENCY OPERATIONS	905	905001	2.22	1.94
86361	ENERGY EFFICIENCY OPERATIONS	905	905001	0.83	0.73
86362	ENERGY EFFICIENCY OPERATIONS	905	905001	0.15	0.13
86363	VP STATE REGULATION AND RATES	920	920900	47.63	41.70
86364	VP STATE REGULATION AND RATES	920	920900	270.24	236.61
86365	VP STATE REGULATION AND RATES	920	920900	720.29	630.65
86366	VP STATE REGULATION AND RATES	920	920900	439.30	384.63
86367	VP STATE REGULATION AND RATES	920	920900	100.86	88.31
86368	DIRECTOR - OPERATIONS AND SECURITY	580	580100	36.33	31.81
86369	DIRECTOR - OPERATIONS AND SECURITY	580	580100	158.17	138.48
86370	DIRECTOR - OPERATIONS AND SECURITY	580	580100	259.35	227.07
86371	DIRECTOR - OPERATIONS AND SECURITY	580	580100	97.30	85.19
86372	DIRECTOR - OPERATIONS AND SECURITY	580	580100	17.14	15.01
86373	SVP ENERGY SERVICES	500	500100	3.62	3.17
86374	SVP ENERGY SERVICES	500	500100	20.54	17.98
86375	SVP ENERGY SERVICES	500	500100	54.76	47.94
86376	SVP ENERGY SERVICES	500	500100	33.40	29.24

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86377	SVP ENERGY SERVICES	500	500100	7.66	6.71
86378	SVP ENERGY SERVICES	500	500900	18.22	15.95
86379	SVP ENERGY SERVICES	500	500900	79.38	69.50
86380	SVP ENERGY SERVICES	500	500900	130.16	113.96
86381	SVP ENERGY SERVICES	500	500900	48.83	42.75
86382	SVP ENERGY SERVICES	500	500900	8.60	7.53
86383	SVP ENERGY SERVICES	560	560100	0.26	0.23
86384	SVP ENERGY SERVICES	560	560100	1.47	1.29
86385	SVP ENERGY SERVICES	560	560100	3.93	3.44
86386	SVP ENERGY SERVICES	560	560100	2.40	2.10
86387	SVP ENERGY SERVICES	560	560100	0.55	0.48
86388	SVP ENERGY SERVICES	560	560900	10.22	8.95
86389	SVP ENERGY SERVICES	560	560900	58.04	50.82
86390	SVP ENERGY SERVICES	560	560900	154.73	135.47
86391	SVP ENERGY SERVICES	560	560900	94.36	82.62
86392	SVP ENERGY SERVICES	560	560900	21.65	18.96
86393	SVP ENERGY SERVICES	920	920100	0.05	0.04
86394	SVP ENERGY SERVICES	920	920100	0.20	0.18
86395	SVP ENERGY SERVICES	920	920100	0.33	0.29
86396	SVP ENERGY SERVICES	920	920100	0.12	0.11
86397	SVP ENERGY SERVICES	920	920100	0.02	0.02
86398	SVP ENERGY SERVICES	920	920900	7.16	6.27
86399	SVP ENERGY SERVICES	920	920900	40.57	35.52
86400	SVP ENERGY SERVICES	920	920900	108.13	94.67
86401	SVP ENERGY SERVICES	920	920900	65.94	57.73
86402	SVP ENERGY SERVICES	920	920900	15.14	13.26
86403	SVP ENERGY SERVICES	920	920900	9.29	8.13
86404	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	-5.54	-4.85
86405	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	-24.15	-21.14
86406	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	-39.60	-34.67
86407	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	-14.86	-13.01
86408	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	-2.62	-2.29
86409	DIRECTOR - GENERATION SERVICES	500	500900	13.82	12.10
86410	DIRECTOR - GENERATION SERVICES	500	500900	78.45	68.69
86411	DIRECTOR - GENERATION SERVICES	500	500900	209.10	183.08
86412	DIRECTOR - GENERATION SERVICES	500	500900	127.53	111.66
86413	DIRECTOR - GENERATION SERVICES	500	500900	29.27	25.63
86414	DIRECTOR - GENERATION SERVICES	500	500900	12.02	10.52
86415	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	20.20	17.69
86416	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	87.97	77.02
86417	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	144.25	126.30
86418	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	54.12	47.38
86419	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	9.53	8.34
86420	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	11.61	10.17
86421	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	65.88	57.68
86422	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	175.59	153.74
86423	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	107.09	93.76
86424	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	24.58	21.52
86425	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	9.38	8.21
86426	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	53.30	46.67
86427	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	142.06	124.38
86428	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	86.64	75.86
86429	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	19.90	17.42
86430	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	14.71	12.88
86431	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	64.08	56.10
86432	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	105.08	92.00
86433	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	39.43	34.52
86434	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	6.94	6.08
86435	RESEARCH AND DEVELOPMENT	500	500900	10.10	8.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86436	RESEARCH AND DEVELOPMENT	500	500900	57.30	50.17
86437	RESEARCH AND DEVELOPMENT	500	500900	152.72	133.71
86438	RESEARCH AND DEVELOPMENT	500	500900	93.13	81.54
86439	RESEARCH AND DEVELOPMENT	500	500900	21.38	18.72
86440	RESEARCH AND DEVELOPMENT	930	930274	10.34	9.05
86441	RESEARCH AND DEVELOPMENT	930	930274	45.02	39.42
86442	RESEARCH AND DEVELOPMENT	930	930274	73.82	64.63
86443	RESEARCH AND DEVELOPMENT	930	930274	27.70	24.25
86444	RESEARCH AND DEVELOPMENT	930	930274	4.88	4.27
86445	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	5.73	5.02
86446	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	58.85	51.53
86447	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	256.28	224.38
86448	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	420.27	367.97
86449	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	157.68	138.06
86450	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	27.78	24.32
86451	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.44	3.01
86452	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	14.99	13.12
86453	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	24.57	21.51
86454	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	9.22	8.07
86455	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.62	1.42
86456	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	15.06	13.19
86457	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	65.40	57.26
86458	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	107.23	93.88
86459	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	40.20	35.20
86460	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	7.07	6.19
86461	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	4.64	4.06
86462	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	26.32	23.04
86463	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	70.21	61.47
86464	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	42.77	37.45
86465	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	9.81	8.59
86466	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	0.43	0.38
86467	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	1.87	1.64
86468	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	3.07	2.69
86469	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	1.15	1.01
86470	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	0.20	0.18
86471	MANAGER - GENERATION ENGINEERING	500	500900	37.73	33.03
86472	MANAGER - GENERATION ENGINEERING	500	500900	76.51	66.99
86473	MANAGER - GENERATION ENGINEERING	500	500900	333.14	291.68
86474	MANAGER - GENERATION ENGINEERING	500	500900	546.20	478.22
86475	MANAGER - GENERATION ENGINEERING	500	500900	204.98	179.47
86476	MANAGER - GENERATION ENGINEERING	500	500900	36.09	31.60
86477	MANAGER - GENERATION ENGINEERING	510	510100	0.04	0.04
86478	MANAGER - GENERATION ENGINEERING	510	510100	1.35	1.18
86479	MANAGER - GENERATION ENGINEERING	510	510100	6.86	6.01
86480	MANAGER - GENERATION ENGINEERING	510	510100	12.05	10.55
86481	MANAGER - GENERATION ENGINEERING	510	510100	5.89	5.16
86482	MANAGER - GENERATION ENGINEERING	510	510100	29.86	26.14
86483	MANAGER - GENERATION ENGINEERING	510	510100	52.49	45.96
86484	MANAGER - GENERATION ENGINEERING	510	510100	9.67	8.47
86485	MANAGER - GENERATION ENGINEERING	510	510100	48.97	42.88
86486	MANAGER - GENERATION ENGINEERING	510	510100	104.35	91.36
86487	MANAGER - GENERATION ENGINEERING	510	510100	3.63	3.18
86488	MANAGER - GENERATION ENGINEERING	510	510100	18.37	16.08
86489	MANAGER - GENERATION ENGINEERING	510	510100	32.29	28.27
86490	MANAGER - GENERATION ENGINEERING	510	510100	0.64	0.56
86491	MANAGER - GENERATION ENGINEERING	510	510100	3.24	2.84
86492	MANAGER - GENERATION ENGINEERING	510	510100	5.71	5.00
86493	VP - POWER GENERATION	500	500900	1.60	1.40
86494	VP - POWER GENERATION	500	500900	9.05	7.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86495	VP - POWER GENERATION	500	500900	24.13	21.13
86496	VP - POWER GENERATION	500	500900	14.72	12.89
86497	VP - POWER GENERATION	500	500900	3.38	2.96
86498	CORPORATE FUELS RISK MANAGEMENT	501	501990	23.37	20.46
86499	CORPORATE FUELS RISK MANAGEMENT	501	501990	101.79	89.12
86500	CORPORATE FUELS RISK MANAGEMENT	501	501990	166.90	146.13
86501	CORPORATE FUELS RISK MANAGEMENT	501	501990	62.62	54.83
86502	CORPORATE FUELS RISK MANAGEMENT	501	501990	11.04	9.67
86503	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	33.35	29.20
86504	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	189.23	165.68
86505	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	504.37	441.60
86506	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	307.61	269.33
86507	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	70.62	61.83
86508	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	42.36	37.09
86509	VICE PRESIDENT - TRANSMISSION	560	560900	28.45	24.91
86510	VICE PRESIDENT - TRANSMISSION	560	560900	123.91	108.49
86511	VICE PRESIDENT - TRANSMISSION	560	560900	203.17	177.88
86512	VICE PRESIDENT - TRANSMISSION	560	560900	76.23	66.74
86513	VICE PRESIDENT - TRANSMISSION	560	560900	13.43	11.76
86514	DIR TRANS STRATEGY & PLANNING	560	560900	11.70	10.24
86515	DIR TRANS STRATEGY & PLANNING	560	560900	66.39	58.13
86516	DIR TRANS STRATEGY & PLANNING	560	560900	176.96	154.94
86517	DIR TRANS STRATEGY & PLANNING	560	560900	107.92	94.49
86518	DIR TRANS STRATEGY & PLANNING	560	560900	24.78	21.70
86519	DIRECTOR - TRANSMISSION	560	560900	23.38	20.47
86520	DIRECTOR - TRANSMISSION	560	560900	101.82	89.15
86521	DIRECTOR - TRANSMISSION	560	560900	350.15	306.57
86522	DIRECTOR - TRANSMISSION	560	560900	62.64	54.84
86523	DIRECTOR - TRANSMISSION	560	560900	11.04	9.67
86524	TRANSMISSION SYSTEM OPERATIONS	561	561190	78.83	69.02
86525	TRANSMISSION SYSTEM OPERATIONS	561	561190	447.27	391.60
86526	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,192.14	1,043.77
86527	TRANSMISSION SYSTEM OPERATIONS	561	561190	727.07	636.58
86528	TRANSMISSION SYSTEM OPERATIONS	561	561190	166.92	146.15
86529	TRANSMISSION SYSTEM OPERATIONS	566	566900	3.35	2.93
86530	TRANSMISSION SYSTEM OPERATIONS	566	566900	18.98	16.62
86531	TRANSMISSION SYSTEM OPERATIONS	566	566900	50.59	44.29
86532	TRANSMISSION SYSTEM OPERATIONS	566	566900	30.85	27.01
86533	TRANSMISSION SYSTEM OPERATIONS	566	566900	7.08	6.20
86534	TRANSMISSION SYSTEM OPERATIONS	581	581900	89.71	78.55
86535	TRANSMISSION SYSTEM OPERATIONS	581	581900	390.73	342.10
86536	TRANSMISSION SYSTEM OPERATIONS	581	581900	640.68	560.94
86537	TRANSMISSION SYSTEM OPERATIONS	581	581900	240.36	210.45
86538	TRANSMISSION SYSTEM OPERATIONS	581	581900	42.37	37.10
86539	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	58.08	50.85
86540	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	252.99	221.50
86541	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	414.81	363.18
86542	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	155.63	136.26
86543	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	27.43	24.02
86544	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	27.43	24.02
86545	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	155.63	136.26
86546	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	414.81	363.18
86547	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	252.99	221.50
86548	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	58.08	50.85
86549	TRANSMISSION STRATEGY & PLANNING	561	561590	123.93	108.51
86550	TRANSMISSION STRATEGY & PLANNING	561	561590	539.79	472.61
86551	TRANSMISSION STRATEGY & PLANNING	561	561590	885.07	774.92
86552	TRANSMISSION STRATEGY & PLANNING	561	561590	332.06	290.73
86553	TRANSMISSION STRATEGY & PLANNING	561	561590	58.53	51.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86554	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	1.95	1.71
86555	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	8.51	7.45
86556	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	13.95	12.21
86557	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	5.24	4.59
86558	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	0.92	0.81
86559	TRANSMISSION SUBSTATION & PROTECTION	560	560900	7.43	6.51
86560	TRANSMISSION SUBSTATION & PROTECTION	560	560900	32.38	28.35
86561	TRANSMISSION SUBSTATION & PROTECTION	560	560900	53.09	46.48
86562	TRANSMISSION SUBSTATION & PROTECTION	560	560900	19.92	17.44
86563	TRANSMISSION SUBSTATION & PROTECTION	560	560900	3.51	3.07
86564	MANAGER - TRANSMISSION LINES	556	556100	11.32	9.91
86565	MANAGER - TRANSMISSION LINES	556	556100	49.28	43.15
86566	MANAGER - TRANSMISSION LINES	556	556100	80.80	70.74
86567	MANAGER - TRANSMISSION LINES	556	556100	30.32	26.55
86568	MANAGER - TRANSMISSION LINES	556	556100	5.34	4.68
86569	MANAGER - TRANSMISSION LINES	560	560900	11.00	9.63
86570	MANAGER - TRANSMISSION LINES	560	560900	62.60	54.81
86571	MANAGER - TRANSMISSION LINES	560	560900	166.80	146.04
86572	MANAGER - TRANSMISSION LINES	560	560900	101.70	89.04
86573	MANAGER - TRANSMISSION LINES	560	560900	23.30	20.40
86574	MANAGER - TRANSMISSION LINES	563	563100	2.73	2.39
86575	MANAGER - TRANSMISSION LINES	563	563100	15.47	13.54
86576	MANAGER - TRANSMISSION LINES	563	563100	41.22	36.09
86577	MANAGER - TRANSMISSION LINES	563	563100	25.14	22.01
86578	MANAGER - TRANSMISSION LINES	563	563100	5.77	5.05
86579	MANAGER - TRANSMISSION LINES	566	566100	28.86	25.27
86580	MANAGER - TRANSMISSION LINES	566	566100	125.72	110.07
86581	MANAGER - TRANSMISSION LINES	566	566100	206.12	180.47
86582	MANAGER - TRANSMISSION LINES	566	566100	77.32	67.70
86583	MANAGER - TRANSMISSION LINES	566	566100	13.63	11.93
86584	MANAGER - TRANSMISSION LINES	571	571100	22.47	19.67
86585	MANAGER - TRANSMISSION LINES	571	571100	127.51	111.64
86586	MANAGER - TRANSMISSION LINES	571	571100	339.86	297.56
86587	MANAGER - TRANSMISSION LINES	571	571100	207.28	181.48
86588	MANAGER - TRANSMISSION LINES	571	571100	47.58	41.66
86589	TRANS RELIABILITY & COMPLIANCE	561	561590	20.26	17.74
86590	TRANS RELIABILITY & COMPLIANCE	561	561590	114.98	100.67
86591	TRANS RELIABILITY & COMPLIANCE	561	561590	306.48	268.34
86592	TRANS RELIABILITY & COMPLIANCE	561	561590	186.92	163.66
86593	TRANS RELIABILITY & COMPLIANCE	561	561590	42.92	37.58
86594	TRANSMISSION POLICY & TARIFFS	560	560900	41.02	35.91
86595	TRANSMISSION POLICY & TARIFFS	560	560900	178.68	156.44
86596	TRANSMISSION POLICY & TARIFFS	560	560900	292.97	256.51
86597	TRANSMISSION POLICY & TARIFFS	560	560900	109.92	96.24
86598	TRANSMISSION POLICY & TARIFFS	560	560900	19.37	16.96
86599	TRANSFORMER SERVICES	588	588900	5.65	4.95
86600	TRANSFORMER SERVICES	588	588900	24.58	21.52
86601	TRANSFORMER SERVICES	588	588900	40.31	35.29
86602	TRANSFORMER SERVICES	588	588900	15.12	13.24
86603	TRANSFORMER SERVICES	588	588900	2.66	2.33
86604	SYSTEM RESTORATION AND OPERATIONS	588	588900	8.38	7.34
86605	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.41	3.86
86606	SYSTEM RESTORATION AND OPERATIONS	588	588900	19.21	16.82
86607	SYSTEM RESTORATION AND OPERATIONS	588	588900	31.51	27.59
86608	SYSTEM RESTORATION AND OPERATIONS	588	588900	11.82	10.35
86609	SYSTEM RESTORATION AND OPERATIONS	588	588900	2.08	1.82
86610	SERVCO - FORESTRY	593	593004	12.74	11.15
86611	SERVCO - FORESTRY	593	593004	72.27	63.28
86612	SERVCO - FORESTRY	593	593004	192.61	168.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86613	SERVCO - FORESTRY	593	593004	117.47	102.85
86614	SERVCO - FORESTRY	593	593004	26.97	23.61
86615	SUBSTATION ENGINEERING AND DESIGN	588	588900	10.14	8.88
86616	SUBSTATION ENGINEERING AND DESIGN	588	588900	44.13	38.64
86617	SUBSTATION ENGINEERING AND DESIGN	588	588900	72.37	63.36
86618	SUBSTATION ENGINEERING AND DESIGN	588	588900	27.15	23.77
86619	SUBSTATION ENGINEERING AND DESIGN	588	588900	4.79	4.19
86620	ENERGY DELIVERY BUDGETING	580	580100	16.72	14.64
86621	ENERGY DELIVERY BUDGETING	580	580100	72.82	63.76
86622	ENERGY DELIVERY BUDGETING	580	580100	119.40	104.54
86623	ENERGY DELIVERY BUDGETING	580	580100	44.80	39.22
86624	ENERGY DELIVERY BUDGETING	580	580100	7.89	6.91
86625	ENERGY DELIVERY BUDGETING	920	920900	4.54	3.97
86626	ENERGY DELIVERY BUDGETING	920	920900	25.76	22.55
86627	ENERGY DELIVERY BUDGETING	920	920900	68.67	60.12
86628	ENERGY DELIVERY BUDGETING	920	920900	41.88	36.67
86629	ENERGY DELIVERY BUDGETING	920	920900	9.61	8.41
86630	ECONOMIC ANALYSIS	920	920900	5.67	4.96
86631	ECONOMIC ANALYSIS	920	920900	24.69	21.62
86632	ECONOMIC ANALYSIS	920	920900	40.49	35.45
86633	ECONOMIC ANALYSIS	920	920900	15.19	13.30
86634	ECONOMIC ANALYSIS	920	920900	2.68	2.35
86635	SVP AND CAO	920	920900	22.56	19.75
86636	SVP AND CAO	920	920900	127.97	112.04
86637	SVP AND CAO	920	920900	341.09	298.64
86638	SVP AND CAO	920	920900	208.02	182.13
86639	SVP AND CAO	920	920900	47.77	41.82
86640	DIRECTOR HR - GENERATION	500	500900	2.18	1.91
86641	DIRECTOR HR - GENERATION	500	500900	12.37	10.83
86642	DIRECTOR HR - GENERATION	500	500900	32.98	28.88
86643	DIRECTOR HR - GENERATION	500	500900	20.11	17.61
86644	DIRECTOR HR - GENERATION	500	500900	4.62	4.05
86645	DIRECTOR HR - GENERATION	920	920900	6.91	6.05
86646	DIRECTOR HR - GENERATION	920	920900	57.01	49.91
86647	DIRECTOR HR - GENERATION	920	920900	248.43	217.51
86648	DIRECTOR HR - GENERATION	920	920900	430.94	377.31
86649	DIRECTOR HR - GENERATION	920	920900	152.83	133.81
86650	DIRECTOR HR - GENERATION	920	920900	26.94	23.59
86651	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	6.39	5.59
86652	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	36.23	31.72
86653	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	96.57	84.55
86654	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	58.90	51.57
86655	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	13.52	11.84
86656	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	32.48	28.44
86657	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	141.46	123.85
86658	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	231.96	203.09
86659	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	87.02	76.19
86660	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	15.34	13.43
86661	MANAGER INDUSTRIAL RELATIONS	920	920900	16.12	14.11
86662	MANAGER INDUSTRIAL RELATIONS	920	920900	91.45	80.07
86663	MANAGER INDUSTRIAL RELATIONS	920	920900	243.73	213.40
86664	MANAGER INDUSTRIAL RELATIONS	920	920900	148.65	130.15
86665	MANAGER INDUSTRIAL RELATIONS	920	920900	34.13	29.88
86666	DIRECTOR HR - CORPORATE	920	920900	10.44	9.14
86667	DIRECTOR HR - CORPORATE	920	920900	42.93	37.59
86668	DIRECTOR HR - CORPORATE	920	920900	187.00	163.73
86669	DIRECTOR HR - CORPORATE	920	920900	318.09	278.50
86670	DIRECTOR HR - CORPORATE	920	920900	115.04	100.72
86671	DIRECTOR HR - CORPORATE	920	920900	20.27	17.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86672	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	-8.37	-7.33
86673	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	-47.48	-41.57
86674	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	-126.54	-110.79
86675	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	-77.18	-67.57
86676	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	-17.72	-15.51
86677	CORPORATE PURCHASING	920	920900	24.94	21.84
86678	CORPORATE PURCHASING	920	920900	141.52	123.91
86679	CORPORATE PURCHASING	920	920900	377.21	330.26
86680	CORPORATE PURCHASING	920	920900	230.05	201.42
86681	CORPORATE PURCHASING	920	920900	52.82	46.25
86682	SARBANES OXLEY	920	920900	17.45	15.28
86683	SARBANES OXLEY	920	920900	76.02	66.56
86684	SARBANES OXLEY	920	920900	124.64	109.13
86685	SARBANES OXLEY	920	920900	46.76	40.94
86686	SARBANES OXLEY	920	920900	8.24	7.21
86687	DIRECTOR OPERATING SERVICES	920	920100	0.50	0.44
86688	CONTRACT MANAGER - XEROX CORP.	920	920900	4.59	4.02
86689	CONTRACT MANAGER - XEROX CORP.	920	920900	26.03	22.79
86690	CONTRACT MANAGER - XEROX CORP.	920	920900	69.38	60.75
86691	CONTRACT MANAGER - XEROX CORP.	920	920900	42.31	37.04
86692	CONTRACT MANAGER - XEROX CORP.	920	920900	9.71	8.50
86693	MANAGER OFFICE FACILITIES	920	920100	3.62	3.17
86694	MANAGER OFFICE FACILITIES	920	920100	15.76	13.80
86695	MANAGER OFFICE FACILITIES	920	920100	25.84	22.62
86696	MANAGER OFFICE FACILITIES	920	920100	9.69	8.48
86697	MANAGER OFFICE FACILITIES	920	920100	1.71	1.50
86698	MANAGER OFFICE FACILITIES	920	920900	8.36	7.32
86699	MANAGER OFFICE FACILITIES	920	920900	4.00	3.50
86700	MANAGER OFFICE FACILITIES	920	920900	36.40	31.87
86701	MANAGER OFFICE FACILITIES	920	920900	17.42	15.25
86702	MANAGER OFFICE FACILITIES	920	920900	59.68	52.25
86703	MANAGER OFFICE FACILITIES	920	920900	28.56	25.01
86704	MANAGER OFFICE FACILITIES	920	920900	22.39	19.60
86705	MANAGER OFFICE FACILITIES	920	920900	10.71	9.38
86706	MANAGER OFFICE FACILITIES	920	920900	3.95	3.46
86707	MANAGER OFFICE FACILITIES	920	920900	1.89	1.65
86708	FACILITY OPERATIONS - LEXINGTON	920	920900	7.65	6.70
86709	FACILITY OPERATIONS - LEXINGTON	920	920900	33.33	29.18
86710	FACILITY OPERATIONS - LEXINGTON	920	920900	54.65	47.85
86711	FACILITY OPERATIONS - LEXINGTON	920	920900	20.50	17.95
86712	FACILITY OPERATIONS - LEXINGTON	920	920900	3.61	3.16
86713	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	3.66	3.20
86714	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	20.78	18.19
86715	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	55.40	48.51
86716	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	33.79	29.58
86717	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	7.76	6.79
86718	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	74.89	65.57
86719	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	326.19	285.59
86720	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	534.85	468.29
86721	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	200.66	175.69
86722	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	35.37	30.97
86723	PROJECT PLANNING AND MANAGEMENT	920	920100	7.41	6.49
86724	PROJECT PLANNING AND MANAGEMENT	920	920100	42.03	36.80
86725	PROJECT PLANNING AND MANAGEMENT	920	920100	112.02	98.08
86726	PROJECT PLANNING AND MANAGEMENT	920	920100	68.32	59.82
86727	PROJECT PLANNING AND MANAGEMENT	920	920100	15.69	13.74
86728	CORPORATE FACILITY SERVICES	920	920900	2.65	2.32
86729	CORPORATE FACILITY SERVICES	920	920900	15.05	13.18
86730	CORPORATE FACILITY SERVICES	920	920900	40.11	35.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86731	CORPORATE FACILITY SERVICES	920	920900	24.46	21.42
86732	CORPORATE FACILITY SERVICES	920	920900	5.62	4.92
86733	MANAGER HEALTH AND SAFETY	920	920900	35.35	30.95
86734	MANAGER HEALTH AND SAFETY	920	920900	153.95	134.79
86735	MANAGER HEALTH AND SAFETY	920	920900	252.44	221.02
86736	MANAGER HEALTH AND SAFETY	920	920900	94.71	82.92
86737	MANAGER HEALTH AND SAFETY	920	920900	16.69	14.61
86738	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	90.48	79.22
86739	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	513.40	449.50
86740	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,368.40	1,198.10
86741	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	834.57	730.70
86742	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	191.60	167.75
86743	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	20.73	18.15
86744	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	117.63	102.99
86745	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	313.51	274.49
86746	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	191.21	167.41
86747	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	43.90	38.44
86748	MANAGER BENEFITS AND RECORDS	920	920900	52.42	45.90
86749	MANAGER BENEFITS AND RECORDS	920	920900	228.33	199.91
86750	MANAGER BENEFITS AND RECORDS	920	920900	374.39	327.80
86751	MANAGER BENEFITS AND RECORDS	920	920900	140.47	122.99
86752	MANAGER BENEFITS AND RECORDS	920	920900	24.76	21.68
86753	DISTRIBUTION HR	920	920100	17.76	15.55
86754	DISTRIBUTION HR	920	920100	77.35	67.72
86755	DISTRIBUTION HR	920	920100	126.82	111.04
86756	DISTRIBUTION HR	920	920100	47.59	41.67
86757	DISTRIBUTION HR	920	920100	8.37	7.33
86758	DISTRIBUTION HR	920	920100	8.88	7.77
86759	DISTRIBUTION HR	920	920100	38.67	33.86
86760	DISTRIBUTION HR	920	920100	63.40	55.51
86761	DISTRIBUTION HR	920	920100	23.79	20.83
86762	DISTRIBUTION HR	920	920100	4.19	3.67
86763	DISTRIBUTION HR	920	920100	10.27	8.99
86764	DISTRIBUTION HR	920	920100	59.85	52.40
86765	DISTRIBUTION HR	920	920100	260.69	228.25
86766	DISTRIBUTION HR	920	920100	427.43	374.23
86767	DISTRIBUTION HR	920	920100	160.36	140.40
86768	DISTRIBUTION HR	920	920100	28.26	24.74
86769	DISTRIBUTION HR	920	920900	14.50	12.70
86770	DISTRIBUTION HR	920	920900	63.17	55.31
86771	DISTRIBUTION HR	920	920900	103.57	90.68
86772	DISTRIBUTION HR	920	920900	38.85	34.01
86773	DISTRIBUTION HR	920	920900	6.84	5.99
86774	DISTRIBUTION HR	920	920900	9.76	8.55
86775	DISTRIBUTION HR	920	920900	42.53	37.24
86776	DISTRIBUTION HR	920	920900	69.73	61.05
86777	DISTRIBUTION HR	920	920900	26.16	22.90
86778	DISTRIBUTION HR	920	920900	4.62	4.05
86779	DISTRIBUTION HR	920	920900	45.62	39.94
86780	DISTRIBUTION HR	920	920900	198.69	173.96
86781	DISTRIBUTION HR	920	920900	325.79	285.24
86782	DISTRIBUTION HR	920	920900	122.24	107.03
86783	DISTRIBUTION HR	920	920900	21.54	18.86
86784	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	40.21	35.21
86785	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	175.14	153.34
86786	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	287.17	251.43
86787	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	107.73	94.32
86788	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	18.99	16.63
86789	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	4.09	3.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86790	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	23.23	20.34
86791	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	61.93	54.22
86792	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	37.77	33.07
86793	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	8.67	7.59
86794	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	43.30	37.91
86795	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	188.59	165.12
86796	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	309.22	270.74
86797	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	116.01	101.57
86798	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	20.45	17.90
86799	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	19.48	17.06
86800	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	84.86	74.30
86801	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	139.13	121.81
86802	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	52.20	45.70
86803	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	9.20	8.06
86804	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	7.60	6.65
86805	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	43.12	37.75
86806	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	114.94	100.64
86807	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	70.10	61.38
86808	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	16.09	14.09
86809	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	36.15	31.65
86810	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	157.47	137.87
86811	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	258.20	226.07
86812	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	96.87	84.81
86813	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	17.07	14.95
86814	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.17	1.02
86815	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	5.10	4.47
86816	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	8.36	7.32
86817	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	3.13	2.74
86818	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	0.55	0.48
86819	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	4.09	3.58
86820	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	17.84	15.62
86821	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	29.25	25.61
86822	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	10.97	9.60
86823	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.93	1.69
86824	DIRECTOR CORPORATE TAX	920	920100	16.73	14.65
86825	DIRECTOR CORPORATE TAX	920	920100	94.92	83.11
86826	DIRECTOR CORPORATE TAX	920	920100	252.98	221.50
86827	DIRECTOR CORPORATE TAX	920	920100	154.29	135.09
86828	DIRECTOR CORPORATE TAX	920	920100	35.42	31.01
86829	DIRECTOR CORPORATE TAX	920	920900	7.50	6.57
86830	DIRECTOR CORPORATE TAX	920	920900	32.68	28.61
86831	DIRECTOR CORPORATE TAX	920	920900	53.59	46.92
86832	DIRECTOR CORPORATE TAX	920	920900	20.11	17.61
86833	DIRECTOR CORPORATE TAX	920	920900	3.54	3.10
86834	CFO	920	920900	22.33	19.55
86835	CFO	920	920900	97.27	85.16
86836	CFO	920	920900	159.49	139.64
86837	CFO	920	920900	59.84	52.39
86838	CFO	920	920900	10.55	9.24
86839	CFO	920	920900	50.84	44.51
86840	CFO	920	920900	221.47	193.91
86841	CFO	920	920900	363.13	317.94
86842	CFO	920	920900	136.24	119.28
86843	CFO	920	920900	24.01	21.02
86844	MANAGER - TRADING CONTROLS	920	920900	50.47	44.19
86845	MANAGER - TRADING CONTROLS	920	920900	219.84	192.48
86846	MANAGER - TRADING CONTROLS	920	920900	360.47	315.61
86847	MANAGER - TRADING CONTROLS	920	920900	135.24	118.41
86848	MANAGER - TRADING CONTROLS	920	920900	23.83	20.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86849	MANAGER FINANCIAL SYSTEMS	920	920100	3.95	3.46
86850	MANAGER FINANCIAL SYSTEMS	920	920100	22.44	19.65
86851	MANAGER FINANCIAL SYSTEMS	920	920100	59.80	52.36
86852	MANAGER FINANCIAL SYSTEMS	920	920100	36.47	31.93
86853	MANAGER FINANCIAL SYSTEMS	920	920100	8.37	7.33
86854	MANAGER FINANCIAL SYSTEMS	920	920900	8.78	7.69
86855	MANAGER FINANCIAL SYSTEMS	920	920900	38.22	33.46
86856	MANAGER FINANCIAL SYSTEMS	920	920900	62.67	54.87
86857	MANAGER FINANCIAL SYSTEMS	920	920900	23.51	20.58
86858	MANAGER FINANCIAL SYSTEMS	920	920900	4.14	3.62
86859	MANAGER PROPERTY ACCOUNTING	920	920100	1.21	1.06
86860	MANAGER PROPERTY ACCOUNTING	920	920100	6.88	6.02
86861	MANAGER PROPERTY ACCOUNTING	920	920100	29.74	26.04
86862	MANAGER PROPERTY ACCOUNTING	920	920100	11.19	9.80
86863	MANAGER PROPERTY ACCOUNTING	920	920100	2.57	2.25
86864	MANAGER PROPERTY ACCOUNTING	920	920900	49.25	43.12
86865	MANAGER PROPERTY ACCOUNTING	920	920900	279.48	244.70
86866	MANAGER PROPERTY ACCOUNTING	920	920900	744.91	652.20
86867	MANAGER PROPERTY ACCOUNTING	920	920900	454.31	397.77
86868	MANAGER PROPERTY ACCOUNTING	920	920900	104.30	91.32
86869	CONTROLLER	920	920900	26.79	23.46
86870	CONTROLLER	920	920900	116.69	102.17
86871	CONTROLLER	920	920900	191.34	167.53
86872	CONTROLLER	920	920900	71.79	62.86
86873	CONTROLLER	920	920900	12.65	11.08
86874	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	8.62	7.55
86875	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	48.91	42.82
86876	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	130.36	114.14
86877	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	79.50	69.61
86878	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	18.25	15.98
86879	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	4.13	3.62
86880	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	23.46	20.54
86881	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	62.53	54.75
86882	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	38.13	33.38
86883	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	8.76	7.67
86884	FINANCIAL REPORTING	920	920900	33.62	29.44
86885	FINANCIAL REPORTING	920	920900	146.39	128.17
86886	FINANCIAL REPORTING	920	920900	251.42	220.13
86887	FINANCIAL REPORTING	920	920900	90.05	78.84
86888	FINANCIAL REPORTING	920	920900	15.87	13.89
86889	REGULATORY ACCOUNTING AND REPORTING	920	920100	14.82	12.98
86890	REGULATORY ACCOUNTING AND REPORTING	920	920900	20.42	17.88
86891	REGULATORY ACCOUNTING AND REPORTING	920	920900	115.85	101.43
86892	REGULATORY ACCOUNTING AND REPORTING	920	920900	308.79	270.36
86893	REGULATORY ACCOUNTING AND REPORTING	920	920900	188.33	164.89
86894	REGULATORY ACCOUNTING AND REPORTING	920	920900	43.24	37.86
86895	MANAGER - CUSTOMER ACCOUNTING	903	903001	139.43	122.08
86896	MANAGER - CUSTOMER ACCOUNTING	903	903001	85.71	75.04
86897	MANAGER - CUSTOMER ACCOUNTING	903	903001	373.34	326.88
86898	MANAGER - CUSTOMER ACCOUNTING	903	903001	612.14	535.96
86899	MANAGER - CUSTOMER ACCOUNTING	903	903001	229.66	201.08
86900	MANAGER - CUSTOMER ACCOUNTING	903	903001	40.46	35.42
86901	MANAGER - CUSTOMER ACCOUNTING	903	903902	1.54	1.35
86902	MANAGER - CUSTOMER ACCOUNTING	903	903902	8.74	7.65
86903	MANAGER - CUSTOMER ACCOUNTING	903	903902	23.29	20.39
86904	MANAGER - CUSTOMER ACCOUNTING	903	903902	14.20	12.43
86905	MANAGER - CUSTOMER ACCOUNTING	903	903902	3.26	2.85
86906	MANAGER - CUSTOMER ACCOUNTING	903	903906	4.55	3.98
86907	MANAGER - CUSTOMER ACCOUNTING	903	903906	9.56	8.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86908	MANAGER - CUSTOMER ACCOUNTING	903	903906	41.61	36.43
86909	MANAGER - CUSTOMER ACCOUNTING	903	903906	68.22	59.73
86910	MANAGER - CUSTOMER ACCOUNTING	903	903906	25.59	22.41
86911	MANAGER - CUSTOMER ACCOUNTING	903	903906	4.51	3.95
86912	CORPORATE ACCOUNTING	920	920100	6.90	6.04
86913	CORPORATE ACCOUNTING	920	920100	39.10	34.23
86914	CORPORATE ACCOUNTING	920	920100	104.20	91.23
86915	CORPORATE ACCOUNTING	920	920100	63.56	55.65
86916	CORPORATE ACCOUNTING	920	920100	14.60	12.78
86917	CORPORATE ACCOUNTING	920	920100	34.19	29.93
86918	CORPORATE ACCOUNTING	920	920900	38.16	33.41
86919	CORPORATE ACCOUNTING	920	920900	166.20	145.52
86920	CORPORATE ACCOUNTING	920	920900	272.51	238.59
86921	CORPORATE ACCOUNTING	920	920900	102.24	89.52
86922	CORPORATE ACCOUNTING	920	920900	18.02	15.78
86923	SUPPLY CHAIN SUPPORT	920	920900	-1.48	-1.30
86924	SUPPLY CHAIN SUPPORT	920	920900	-8.40	-7.35
86925	SUPPLY CHAIN SUPPORT	920	920900	-22.39	-19.60
86926	SUPPLY CHAIN SUPPORT	920	920900	-13.65	-11.95
86927	SUPPLY CHAIN SUPPORT	920	920900	-3.13	-2.74
86928	DIRECTOR CORPORATE FINANCE	920	920900	27.71	24.26
86929	DIRECTOR CORPORATE FINANCE	920	920900	170.42	149.21
86930	DIRECTOR CORPORATE FINANCE	920	920900	742.30	649.92
86931	DIRECTOR CORPORATE FINANCE	920	920900	1,217.12	1,065.64
86932	DIRECTOR CORPORATE FINANCE	920	920900	456.65	399.82
86933	DIRECTOR CORPORATE FINANCE	920	920900	80.48	70.46
86934	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	2.22	1.94
86935	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	12.62	11.05
86936	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	33.64	29.45
86937	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	20.52	17.97
86938	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	4.71	4.12
86939	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	8.78	7.69
86940	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	57.23	50.11
86941	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	249.28	218.26
86942	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	427.55	374.34
86943	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	153.36	134.27
86944	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	27.02	23.66
86945	CREDIT AND CONTRACT ADMINISTRATION	920	920900	30.10	26.35
86946	CREDIT AND CONTRACT ADMINISTRATION	920	920900	170.79	149.53
86947	CREDIT AND CONTRACT ADMINISTRATION	920	920900	455.24	398.58
86948	CREDIT AND CONTRACT ADMINISTRATION	920	920900	277.64	243.09
86949	CREDIT AND CONTRACT ADMINISTRATION	920	920900	63.75	55.82
86950	AUDIT SERVICES	920	920900	36.42	31.89
86951	AUDIT SERVICES	920	920900	206.64	180.92
86952	AUDIT SERVICES	920	920900	550.76	482.21
86953	AUDIT SERVICES	920	920900	335.90	294.10
86954	AUDIT SERVICES	920	920900	77.12	67.52
86955	DIRECTOR OF IT BUSINESS APPS	920	920900	6.72	5.88
86956	DIRECTOR OF IT BUSINESS APPS	920	920900	29.27	25.63
86957	DIRECTOR OF IT BUSINESS APPS	920	920900	48.00	42.03
86958	DIRECTOR OF IT BUSINESS APPS	920	920900	18.01	15.77
86959	DIRECTOR OF IT BUSINESS APPS	920	920900	3.18	2.78
86960	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	0.00	0.00
86961	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	0.00	0.00
86962	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	0.00	0.00
86963	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	0.00	0.00
86964	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	0.00	0.00
86965	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	-26.28	-23.01
86966	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	-114.47	-100.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
86967	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	-187.70	-164.34
86968	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	-70.42	-61.66
86969	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	-12.41	-10.87
86970	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	13.80	12.08
86971	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	60.12	52.64
86972	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	98.57	86.30
86973	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	36.98	32.38
86974	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	6.52	5.71
86975	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-5.98	-5.24
86976	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-33.95	-29.72
86977	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-90.50	-79.24
86978	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-55.20	-48.33
86979	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-12.67	-11.09
86980	IT ENERGY SERVICES	920	920900	3.96	3.47
86981	IT ENERGY SERVICES	920	920900	22.50	19.70
86982	IT ENERGY SERVICES	920	920900	59.96	52.50
86983	IT ENERGY SERVICES	920	920900	36.57	32.02
86984	IT ENERGY SERVICES	920	920900	8.40	7.35
86985	IT ENERGY SERVICES	935	935488	-9.55	-8.36
86986	IT ENERGY SERVICES	935	935488	-41.60	-36.42
86987	IT ENERGY SERVICES	935	935488	-68.20	-59.71
86988	IT ENERGY SERVICES	935	935488	-25.58	-22.40
86989	IT ENERGY SERVICES	935	935488	-4.51	-3.95
86990	IT DISTRIBUTION OPERATIONS	920	920900	36.92	32.33
86991	IT DISTRIBUTION OPERATIONS	920	920900	209.49	183.42
86992	IT DISTRIBUTION OPERATIONS	920	920900	558.37	488.88
86993	IT DISTRIBUTION OPERATIONS	920	920900	340.54	298.16
86994	IT DISTRIBUTION OPERATIONS	920	920900	78.18	68.45
86995	IT DISTRIBUTION OPERATIONS	935	935488	43.26	37.88
86996	IT DISTRIBUTION OPERATIONS	935	935488	188.40	164.95
86997	IT DISTRIBUTION OPERATIONS	935	935488	308.91	270.46
86998	IT DISTRIBUTION OPERATIONS	935	935488	115.90	101.48
86999	IT DISTRIBUTION OPERATIONS	935	935488	20.43	17.89
87000	IT CUSTOMER APPLICATIONS	920	920900	13.81	12.09
87001	IT CUSTOMER APPLICATIONS	920	920900	60.15	52.66
87002	IT CUSTOMER APPLICATIONS	920	920900	98.61	86.34
87003	IT CUSTOMER APPLICATIONS	920	920900	37.00	32.40
87004	IT CUSTOMER APPLICATIONS	920	920900	6.52	5.71
87005	IT CUSTOMER APPLICATIONS	935	935488	-3.64	-3.19
87006	IT CUSTOMER APPLICATIONS	935	935488	-20.63	-18.06
87007	IT CUSTOMER APPLICATIONS	935	935488	-54.99	-48.15
87008	IT CUSTOMER APPLICATIONS	935	935488	-33.54	-29.37
87009	IT CUSTOMER APPLICATIONS	935	935488	-7.70	-6.74
87010	IT SHARED SERVICES APPLICATIONS	920	920900	109.08	95.50
87011	IT SHARED SERVICES APPLICATIONS	920	920900	475.14	416.01
87012	IT SHARED SERVICES APPLICATIONS	920	920900	779.08	682.12
87013	IT SHARED SERVICES APPLICATIONS	920	920900	292.29	255.91
87014	IT SHARED SERVICES APPLICATIONS	920	920900	51.51	45.10
87015	IT SHARED SERVICES APPLICATIONS	935	935488	67.15	58.79
87016	IT SHARED SERVICES APPLICATIONS	935	935488	380.96	333.55
87017	IT SHARED SERVICES APPLICATIONS	935	935488	1,015.41	889.04
87018	IT SHARED SERVICES APPLICATIONS	935	935488	619.28	542.21
87019	IT SHARED SERVICES APPLICATIONS	935	935488	142.16	124.47
87020	DIRECTOR IT INFRASTRUCTURE	920	920100	6.78	5.94
87021	DIRECTOR IT INFRASTRUCTURE	920	920100	38.47	33.68
87022	DIRECTOR IT INFRASTRUCTURE	920	920100	102.55	89.79
87023	DIRECTOR IT INFRASTRUCTURE	920	920100	62.54	54.76
87024	DIRECTOR IT INFRASTRUCTURE	920	920100	14.36	12.57
87025	DIRECTOR IT INFRASTRUCTURE	920	920900	20.07	17.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87026	DIRECTOR IT INFRASTRUCTURE	920	920900	87.42	76.54
87027	DIRECTOR IT INFRASTRUCTURE	920	920900	143.33	125.49
87028	DIRECTOR IT INFRASTRUCTURE	920	920900	53.78	47.09
87029	DIRECTOR IT INFRASTRUCTURE	920	920900	9.48	8.30
87030	NETWORK INFRASTRUCTURE	920	920900	32.72	28.65
87031	NETWORK INFRASTRUCTURE	920	920900	185.63	162.53
87032	NETWORK INFRASTRUCTURE	920	920900	494.77	433.19
87033	NETWORK INFRASTRUCTURE	920	920900	301.76	264.20
87034	NETWORK INFRASTRUCTURE	920	920900	69.28	60.66
87035	NETWORK INFRASTRUCTURE	935	935391	62.36	54.60
87036	NETWORK INFRASTRUCTURE	935	935391	271.59	237.79
87037	NETWORK INFRASTRUCTURE	935	935391	445.31	389.89
87038	NETWORK INFRASTRUCTURE	935	935391	167.06	146.27
87039	NETWORK INFRASTRUCTURE	935	935391	29.45	25.78
87040	ENTERPRISE APPLICATION SUPPORT	920	920100	2.87	2.51
87041	ENTERPRISE APPLICATION SUPPORT	920	920100	16.29	14.26
87042	ENTERPRISE APPLICATION SUPPORT	920	920100	43.42	38.02
87043	ENTERPRISE APPLICATION SUPPORT	920	920100	26.48	23.18
87044	ENTERPRISE APPLICATION SUPPORT	920	920100	6.08	5.32
87045	ENTERPRISE APPLICATION SUPPORT	920	920900	22.87	20.02
87046	ENTERPRISE APPLICATION SUPPORT	920	920900	99.59	87.20
87047	ENTERPRISE APPLICATION SUPPORT	920	920900	163.30	142.98
87048	ENTERPRISE APPLICATION SUPPORT	920	920900	61.27	53.64
87049	ENTERPRISE APPLICATION SUPPORT	920	920900	10.80	9.46
87050	ENTERPRISE APPLICATION SUPPORT	935	935488	60.53	53.00
87051	ENTERPRISE APPLICATION SUPPORT	935	935488	343.39	300.65
87052	ENTERPRISE APPLICATION SUPPORT	935	935488	935.32	818.91
87053	ENTERPRISE APPLICATION SUPPORT	935	935488	558.19	488.72
87054	ENTERPRISE APPLICATION SUPPORT	935	935488	128.14	112.19
87055	IT INFRASTRUCTURE	920	920900	66.21	57.97
87056	IT INFRASTRUCTURE	920	920900	288.36	252.47
87057	IT INFRASTRUCTURE	920	920900	472.80	413.96
87058	IT INFRASTRUCTURE	920	920900	177.39	155.31
87059	IT INFRASTRUCTURE	920	920900	31.26	27.37
87060	IT INFRASTRUCTURE	935	935488	71.96	63.00
87061	IT INFRASTRUCTURE	935	935488	408.44	357.61
87062	IT INFRASTRUCTURE	935	935488	1,101.62	964.52
87063	IT INFRASTRUCTURE	935	935488	663.92	581.29
87064	IT INFRASTRUCTURE	935	935488	152.39	133.42
87065	DIRECTOR IT CLIENT SERVICES	920	920900	4.89	4.28
87066	DIRECTOR IT CLIENT SERVICES	920	920900	21.29	18.64
87067	DIRECTOR IT CLIENT SERVICES	920	920900	34.91	30.57
87068	DIRECTOR IT CLIENT SERVICES	920	920900	13.10	11.47
87069	DIRECTOR IT CLIENT SERVICES	920	920900	2.31	2.02
87070	PROJECT MANAGEMENT AND CONTROL	920	920900	47.36	41.47
87071	PROJECT MANAGEMENT AND CONTROL	920	920900	206.23	180.56
87072	PROJECT MANAGEMENT AND CONTROL	920	920900	338.14	296.06
87073	PROJECT MANAGEMENT AND CONTROL	920	920900	126.87	111.08
87074	PROJECT MANAGEMENT AND CONTROL	920	920900	22.36	19.58
87075	PROJECT MANAGEMENT AND CONTROL	935	935391	2.63	2.30
87076	PROJECT MANAGEMENT AND CONTROL	935	935391	14.90	13.05
87077	PROJECT MANAGEMENT AND CONTROL	935	935391	39.71	34.77
87078	PROJECT MANAGEMENT AND CONTROL	935	935391	24.22	21.21
87079	PROJECT MANAGEMENT AND CONTROL	935	935391	5.56	4.87
87080	PROJECT MANAGEMENT AND CONTROL	935	935488	5.61	4.91
87081	PROJECT MANAGEMENT AND CONTROL	935	935488	24.44	21.40
87082	PROJECT MANAGEMENT AND CONTROL	935	935488	40.08	35.09
87083	PROJECT MANAGEMENT AND CONTROL	935	935488	15.04	13.17
87084	PROJECT MANAGEMENT AND CONTROL	935	935488	2.65	2.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87085	WEB SERVICES	920	920900	16.84	14.74
87086	WEB SERVICES	920	920900	95.56	83.67
87087	WEB SERVICES	920	920900	254.70	223.00
87088	WEB SERVICES	920	920900	155.34	136.01
87089	WEB SERVICES	920	920900	35.66	31.22
87090	IT SECURITY	920	920900	29.52	25.85
87091	IT SECURITY	920	920900	167.49	146.64
87092	IT SECURITY	920	920900	446.41	390.85
87093	IT SECURITY	920	920900	272.26	238.38
87094	IT SECURITY	920	920900	62.51	54.73
87095	IT SECURITY	935	935488	44.81	39.23
87096	IT SECURITY	935	935488	195.15	170.86
87097	IT SECURITY	935	935488	319.97	280.15
87098	IT SECURITY	935	935488	120.05	105.11
87099	IT SECURITY	935	935488	21.16	18.53
87100	IT TRAINING	920	920900	7.37	6.45
87101	IT TRAINING	920	920900	41.84	36.63
87102	IT TRAINING	920	920900	111.52	97.64
87103	IT TRAINING	920	920900	68.02	59.55
87104	IT TRAINING	920	920900	15.61	13.67
87105	IT CLIENT SUPPORT SERVICES	920	920900	24.22	21.21
87106	IT CLIENT SUPPORT SERVICES	920	920900	105.51	92.38
87107	IT CLIENT SUPPORT SERVICES	920	920900	173.01	151.48
87108	IT CLIENT SUPPORT SERVICES	920	920900	64.90	56.82
87109	IT CLIENT SUPPORT SERVICES	920	920900	11.45	10.02
87110	IT CLIENT SUPPORT SERVICES	935	935488	22.84	20.00
87111	IT CLIENT SUPPORT SERVICES	935	935488	129.59	113.46
87112	IT CLIENT SUPPORT SERVICES	935	935488	345.42	302.43
87113	IT CLIENT SUPPORT SERVICES	935	935488	210.66	184.44
87114	IT CLIENT SUPPORT SERVICES	935	935488	48.37	42.35
87115	TSS TECH SUPPORT SERVICES	920	920900	4.71	4.12
87116	TSS TECH SUPPORT SERVICES	920	920900	26.73	23.40
87117	TSS TECH SUPPORT SERVICES	920	920900	71.24	62.37
87118	TSS TECH SUPPORT SERVICES	920	920900	43.45	38.04
87119	TSS TECH SUPPORT SERVICES	920	920900	9.97	8.73
87120	TSS TECH SUPPORT SERVICES	935	935488	61.48	53.83
87121	TSS TECH SUPPORT SERVICES	935	935488	267.81	234.48
87122	TSS TECH SUPPORT SERVICES	935	935488	439.12	384.47
87123	TSS TECH SUPPORT SERVICES	935	935488	164.76	144.25
87124	TSS TECH SUPPORT SERVICES	935	935488	29.04	25.43
87125	COMPLIANCE DEPT	920	920100	13.42	11.75
87126	COMPLIANCE DEPT	920	920100	58.47	51.19
87127	COMPLIANCE DEPT	920	920100	95.87	83.94
87128	COMPLIANCE DEPT	920	920100	35.97	31.49
87129	COMPLIANCE DEPT	920	920100	6.34	5.55
87130	COMPLIANCE DEPT	920	920900	20.12	17.62
87131	COMPLIANCE DEPT	920	920900	114.17	99.96
87132	COMPLIANCE DEPT	920	920900	304.30	266.43
87133	COMPLIANCE DEPT	920	920900	185.59	162.49
87134	COMPLIANCE DEPT	920	920900	42.61	37.31
87135	GENERAL COUNSEL - SERVCO	920	920900	3.40	2.98
87136	GENERAL COUNSEL - SERVCO	920	920900	19.32	16.92
87137	GENERAL COUNSEL - SERVCO	920	920900	51.49	45.08
87138	GENERAL COUNSEL - SERVCO	920	920900	31.40	27.49
87139	GENERAL COUNSEL - SERVCO	920	920900	7.21	6.31
87140	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	10.84	9.49
87141	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	47.21	41.33
87142	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	77.41	67.78
87143	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	29.04	25.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87144	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	5.12	4.48
87145	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	2.51	2.20
87146	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	14.24	12.47
87147	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	37.94	33.22
87148	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	23.14	20.26
87149	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	5.31	4.65
87150	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	4.10	3.59
87151	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	23.24	20.35
87152	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	61.95	54.24
87153	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	37.78	33.08
87154	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	8.67	7.59
87155	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	24.84	21.75
87156	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	108.20	94.73
87157	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	177.41	155.33
87158	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	66.56	58.28
87159	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	11.73	10.27
87160	SVP ENERGY MARKETING	920	920900	17.26	15.11
87161	SVP ENERGY MARKETING	920	920900	97.93	85.74
87162	SVP ENERGY MARKETING	920	920900	261.01	228.53
87163	SVP ENERGY MARKETING	920	920900	159.18	139.37
87164	SVP ENERGY MARKETING	920	920900	36.54	31.99
87165	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	4.94	4.33
87166	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	28.03	24.54
87167	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	74.70	65.40
87168	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	45.56	39.89
87169	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	10.46	9.16
87170	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	285.19	249.70
87171	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,242.19	1,087.59
87172	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,036.78	1,783.29
87173	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	764.16	669.06
87174	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	134.68	117.92
87175	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	18.73	16.40
87176	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	81.56	71.41
87177	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	133.74	117.10
87178	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	50.18	43.93
87179	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	8.84	7.74
87180	PROJECT ENGINEERING	500	500900	2.58	2.26
87181	PROJECT ENGINEERING	500	500900	11.21	9.81
87182	PROJECT ENGINEERING	500	500900	18.37	16.08
87183	PROJECT ENGINEERING	500	500900	6.90	6.04
87184	PROJECT ENGINEERING	500	500900	1.21	1.06
87185	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	4.85	4.25
87186	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	27.51	24.09
87187	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	73.32	64.19
87188	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	44.72	39.15
87189	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	10.27	8.99
87190	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.60	0.53
87191	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.75	12.04
87192	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.37	0.32
87193	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	22.90	20.05
87194	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.53	0.46
87195	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.15	0.13
87196	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.13	1.86
87197	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.32	0.28
87198	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	21.98	19.24
87199	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.30	0.26
87200	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.50	0.44
87201	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.43	0.38
87202	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	52.93	46.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87203	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.10	0.09
87204	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.96	0.84
87205	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.68	0.60
87206	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	46.92	41.08
87207	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.50	0.44
87208	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.83	2.48
87209	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	5.27	4.61
87210	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.89	2.53
87211	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	378.87	331.72
87212	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	50.14	43.90
87213	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	30.80	26.97
87214	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,225.92	1,948.89
87215	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	32.09	28.10
87216	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	215.44	188.63
87217	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	15.19	13.30
87218	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	54.15	47.41
87219	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,321.07	2,032.20
87220	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	37.87	33.16
87221	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,392.38	1,219.09
87222	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	60.65	53.10
87223	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	43.05	37.69
87224	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,366.70	4,698.79
87225	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	9.28	8.13
87226	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	96.57	84.55
87227	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	68.72	60.17
87228	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4,748.16	4,157.23
87229	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	50.87	44.54
87230	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	286.49	250.83
87231	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	532.13	465.90
87232	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	292.49	256.09
87233	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	38,375.20	33,599.20
87234	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.27	1.11
87235	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.78	0.68
87236	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	56.59	49.55
87237	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.82	0.72
87238	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.47	4.79
87239	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.39	0.34
87240	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.38	1.21
87241	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	59.00	51.66
87242	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.96	0.84
87243	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	35.40	30.99
87244	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.54	1.35
87245	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	975.61	854.19
87246	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	7.44	6.51
87247	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	13.52	11.84
87248	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	7.28	6.37
87249	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.30	1.14
87250	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	120.65	105.63
87251	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.75	1.53
87252	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.45	2.15
87253	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.23	0.20
87254	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	136.34	119.37
87255	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.09	0.95
87256	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.53	5.72
87257	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.18	0.16
87258	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	10.89	9.53
87259	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.15	0.13
87260	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	10.44	9.14
87261	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.14	0.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87262	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.24	0.21
87263	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.20	0.18
87264	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	23.53	20.60
87265	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.46	0.40
87266	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.32	0.28
87267	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	22.21	19.45
87268	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.24	0.21
87269	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.34	1.17
87270	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.37	1.20
87271	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	178.48	156.27
87272	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	134.37	117.65
87273	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3.65	3.20
87274	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	224.00	196.12
87275	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3.10	2.71
87276	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	214.82	188.08
87277	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2.97	2.60
87278	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.84	4.24
87279	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.15	3.63
87280	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	484.82	424.48
87281	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	9.33	8.17
87282	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	6.63	5.80
87283	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	458.13	401.11
87284	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.92	4.31
87285	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	27.65	24.21
87286	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	28.23	24.72
87287	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3,673.88	3,216.65
87288	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,234.88	1,956.74
87289	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	60.78	53.22
87290	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,725.50	3,261.84
87291	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	51.50	45.09
87292	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,572.80	3,128.15
87293	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	49.44	43.29
87294	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	80.47	70.46
87295	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	69.09	60.49
87296	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	8,063.81	7,060.23
87297	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	155.03	135.74
87298	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	110.30	96.57
87299	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,621.17	6,672.68
87300	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	81.64	71.48
87301	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	459.84	402.61
87302	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	469.46	411.03
87303	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	61,102.88	53,498.30
87304	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	130.77	114.49
87305	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3.56	3.12
87306	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	217.98	190.85
87307	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3.01	2.64
87308	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	209.05	183.03
87309	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2.89	2.53
87310	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.71	4.12
87311	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.04	3.54
87312	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	471.83	413.11
87313	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	9.07	7.94
87314	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	6.45	5.65
87315	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	445.91	390.41
87316	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.78	4.19
87317	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	26.91	23.56
87318	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	27.47	24.05
87319	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3,575.21	3,130.26
87320	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	95.54	83.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87321	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.60	2.28
87322	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	159.25	139.43
87323	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.20	1.93
87324	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	152.74	133.73
87325	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.11	1.85
87326	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.44	3.01
87327	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.95	2.58
87328	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	344.74	301.84
87329	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	6.61	5.79
87330	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	4.72	4.13
87331	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	325.88	285.32
87332	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.49	3.06
87333	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	19.66	17.21
87334	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	20.07	17.57
87335	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2,612.18	2,287.08
87336	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	172.52	151.05
87337	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4.69	4.11
87338	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	287.61	251.82
87339	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.98	3.48
87340	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	275.80	241.48
87341	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.82	3.34
87342	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6.21	5.44
87343	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	5.33	4.67
87344	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	622.45	544.98
87345	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	11.97	10.48
87346	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	8.51	7.45
87347	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	588.28	515.07
87348	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6.31	5.52
87349	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	35.50	31.08
87350	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	36.24	31.73
87351	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4,716.85	4,129.81
87352	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,657.16	3,202.01
87353	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	99.46	87.08
87354	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,096.39	5,337.66
87355	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	84.28	73.79
87356	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	5,846.52	5,118.89
87357	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	80.91	70.84
87358	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	131.69	115.30
87359	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	113.07	99.00
87360	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	13,195.47	11,553.22
87361	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	253.67	222.10
87362	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	180.49	158.03
87363	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	12,471.16	10,919.06
87364	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	133.61	116.98
87365	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	752.49	658.84
87366	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	768.23	672.62
87367	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	99,988.62	87,544.51
87368	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	922.24	807.46
87369	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	25.08	21.96
87370	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,537.36	1,346.03
87371	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	21.25	18.61
87372	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,474.33	1,290.84
87373	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	20.40	17.86
87374	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	33.21	29.08
87375	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	28.51	24.96
87376	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,327.54	2,913.41
87377	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	63.96	56.00
87378	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	45.52	39.85
87379	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,144.83	2,753.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87380	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	33.69	29.50
87381	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	189.76	166.14
87382	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	193.73	169.62
87383	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	25,214.41	22,076.34
87384	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	78.36	68.61
87385	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.13	1.86
87386	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	130.62	114.36
87387	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.81	1.58
87388	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	125.26	109.67
87389	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.73	1.51
87390	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.82	2.47
87391	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.42	2.12
87392	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	282.73	247.54
87393	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	5.45	4.77
87394	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	3.87	3.39
87395	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	267.23	233.97
87396	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.86	2.50
87397	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	16.12	14.11
87398	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	16.46	14.41
87399	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2,142.32	1,875.70
87400	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	272.53	238.61
87401	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	7.41	6.49
87402	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	454.30	397.76
87403	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	6.28	5.50
87404	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	435.68	381.46
87405	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	6.03	5.28
87406	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9.81	8.59
87407	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	8.43	7.38
87408	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	983.35	860.97
87409	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	18.92	16.57
87410	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	13.45	11.78
87411	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	929.37	813.70
87412	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9.96	8.72
87413	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	56.07	49.09
87414	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	57.25	50.12
87415	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	7,451.11	6,523.78
87416	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	112.55	98.54
87417	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.06	2.68
87418	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	187.60	164.25
87419	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.59	2.27
87420	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	179.93	157.54
87421	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.49	2.18
87422	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4.05	3.55
87423	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.48	3.05
87424	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	406.11	355.57
87425	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	7.82	6.85
87426	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	5.55	4.86
87427	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	383.91	336.13
87428	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4.11	3.60
87429	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	23.16	20.28
87430	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	23.64	20.70
87431	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3,077.19	2,694.22
87432	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	8.07	7.07
87433	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	35.15	30.78
87434	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	57.64	50.47
87435	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	21.63	18.94
87436	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	3.81	3.34
87437	DIRECTOR - ASSET MANAGEMENT	588	588900	8.29	7.26
87438	DIRECTOR - ASSET MANAGEMENT	588	588900	36.12	31.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87439	DIRECTOR - ASSET MANAGEMENT	588	588900	59.24	51.87
87440	DIRECTOR - ASSET MANAGEMENT	588	588900	22.22	19.45
87441	DIRECTOR - ASSET MANAGEMENT	588	588900	3.91	3.42
87442	MGR INVESTMENT STRATEGY - DIST	560	560100	3.19	2.79
87443	MGR INVESTMENT STRATEGY - DIST	560	560100	18.08	15.83
87444	MGR INVESTMENT STRATEGY - DIST	560	560100	48.19	42.19
87445	MGR INVESTMENT STRATEGY - DIST	560	560100	29.39	25.73
87446	MGR INVESTMENT STRATEGY - DIST	560	560100	6.75	5.91
87447	MGR INVESTMENT STRATEGY - DIST	588	588100	58.13	50.90
87448	MGR INVESTMENT STRATEGY - DIST	588	588100	253.18	221.67
87449	MGR INVESTMENT STRATEGY - DIST	588	588100	415.11	363.45
87450	MGR INVESTMENT STRATEGY - DIST	588	588100	155.75	136.37
87451	MGR INVESTMENT STRATEGY - DIST	588	588100	27.45	24.03
87452	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	31.64	27.70
87453	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	137.80	120.65
87454	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	225.93	197.81
87455	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	84.77	74.22
87456	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	14.94	13.08
87457	ASSET INFORMATION -DISTRIBUTION	588	588900	4.78	4.19
87458	ASSET INFORMATION -DISTRIBUTION	588	588900	20.83	18.24
87459	ASSET INFORMATION -DISTRIBUTION	588	588900	34.16	29.91
87460	ASSET INFORMATION -DISTRIBUTION	588	588900	12.82	11.22
87461	ASSET INFORMATION -DISTRIBUTION	588	588900	2.26	1.98
87462	ENERGY DELIVERY IT	580	580100	20.45	17.90
87463	ENERGY DELIVERY IT	580	580100	89.09	78.00
87464	ENERGY DELIVERY IT	580	580100	146.07	127.89
87465	ENERGY DELIVERY IT	580	580100	54.80	47.98
87466	ENERGY DELIVERY IT	580	580100	9.66	8.46
87467	CCS RETAIL SUPPORT	901	901001	10.84	9.49
87468	CCS RETAIL SUPPORT	901	901001	208.23	182.31
87469	CCS RETAIL SUPPORT	901	901001	906.97	794.09
87470	CCS RETAIL SUPPORT	901	901001	1,487.11	1,302.03
87471	CCS RETAIL SUPPORT	901	901001	557.95	488.51
87472	CCS RETAIL SUPPORT	901	901001	98.34	86.10
87473	RESIDENTIAL SERVICE CENTER	901	901900	80.41	70.40
87474	RESIDENTIAL SERVICE CENTER	901	901900	456.26	399.48
87475	RESIDENTIAL SERVICE CENTER	901	901900	1,216.11	1,064.76
87476	RESIDENTIAL SERVICE CENTER	901	901900	741.68	649.37
87477	RESIDENTIAL SERVICE CENTER	901	901900	170.28	149.09
87478	RESIDENTIAL SERVICE CENTER	903	903912	225.67	197.58
87479	RESIDENTIAL SERVICE CENTER	903	903912	110.35	96.62
87480	RESIDENTIAL SERVICE CENTER	903	903912	480.66	420.84
87481	RESIDENTIAL SERVICE CENTER	903	903912	797.86	698.56
87482	RESIDENTIAL SERVICE CENTER	903	903912	295.69	258.89
87483	RESIDENTIAL SERVICE CENTER	903	903912	52.12	45.63
87484	RESIDENTIAL SERVICE CENTER	903	903930	132.48	115.99
87485	RESIDENTIAL SERVICE CENTER	903	903930	751.57	658.03
87486	RESIDENTIAL SERVICE CENTER	903	903930	2,012.43	1,761.97
87487	RESIDENTIAL SERVICE CENTER	903	903930	1,221.75	1,069.70
87488	RESIDENTIAL SERVICE CENTER	903	903930	280.48	245.57
87489	RESIDENTIAL SERVICE CENTER	903	903930	277.33	242.81
87490	BUSINESS OFFICES	901	901001	46.88	41.05
87491	BUSINESS OFFICES	901	901001	204.21	178.79
87492	BUSINESS OFFICES	901	901001	334.83	293.16
87493	BUSINESS OFFICES	901	901001	125.62	109.99
87494	BUSINESS OFFICES	901	901001	22.14	19.38
87495	BUSINESS OFFICES	905	905002	26.73	23.40
87496	BUSINESS OFFICES	905	905002	151.68	132.80
87497	BUSINESS OFFICES	905	905002	404.28	353.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87498	BUSINESS OFFICES	905	905002	246.57	215.88
87499	BUSINESS OFFICES	905	905002	56.61	49.56
87500	BUSINESS OFFICES	905	905002	141.84	124.19
87501	BUSINESS SERVICE CENTER	903	903930	18.03	15.79
87502	BUSINESS SERVICE CENTER	903	903930	102.33	89.59
87503	BUSINESS SERVICE CENTER	903	903930	272.75	238.80
87504	BUSINESS SERVICE CENTER	903	903930	166.34	145.64
87505	BUSINESS SERVICE CENTER	903	903930	38.19	33.44
87506	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	19.09	16.71
87507	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	83.16	72.81
87508	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	136.35	119.38
87509	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	51.16	44.79
87510	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	9.02	7.90
87511	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	31.01	27.15
87512	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	175.93	154.03
87513	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	468.92	410.56
87514	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	285.99	250.40
87515	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	65.66	57.49
87516	COMPLAINTS AND INQUIRY	903	903936	75.15	65.80
87517	COMPLAINTS AND INQUIRY	903	903936	327.31	286.57
87518	COMPLAINTS AND INQUIRY	903	903936	536.67	469.88
87519	COMPLAINTS AND INQUIRY	903	903936	201.35	176.29
87520	COMPLAINTS AND INQUIRY	903	903936	35.49	31.07
87521	MANAGER - METER READING	586	586100	3.16	2.77
87522	MANAGER - METER READING	586	586100	17.93	15.70
87523	MANAGER - METER READING	586	586100	47.78	41.83
87524	MANAGER - METER READING	586	586100	29.14	25.51
87525	MANAGER - METER READING	586	586100	6.69	5.86
87526	MANAGER - METER READING	902	902001	8.96	7.84
87527	MANAGER - METER READING	902	902001	75.24	65.88
87528	MANAGER - METER READING	902	902001	327.73	286.94
87529	MANAGER - METER READING	902	902001	537.35	470.47
87530	MANAGER - METER READING	902	902001	201.60	176.51
87531	MANAGER - METER READING	902	902001	35.53	31.11
87532	MANAGER, FIELD SERVICE OPERATIONS	586	586100	57.00	49.91
87533	MANAGER, FIELD SERVICE OPERATIONS	586	586100	323.42	283.17
87534	MANAGER, FIELD SERVICE OPERATIONS	586	586100	862.03	754.75
87535	MANAGER, FIELD SERVICE OPERATIONS	586	586100	525.75	460.32
87536	MANAGER, FIELD SERVICE OPERATIONS	586	586100	120.71	105.69
87537	MANAGER, FIELD SERVICE OPERATIONS	586	586100	42.75	37.43
87538	MANAGER REMITTANCE AND COLLECTION	903	903022	304.25	266.38
87539	MANAGER REMITTANCE AND COLLECTION	903	903022	1,325.23	1,160.30
87540	MANAGER REMITTANCE AND COLLECTION	903	903022	2,172.92	1,902.49
87541	MANAGER REMITTANCE AND COLLECTION	903	903022	815.24	713.78
87542	MANAGER REMITTANCE AND COLLECTION	903	903022	143.68	125.80
87543	MANAGER REMITTANCE AND COLLECTION	903	903031	15.10	13.22
87544	MANAGER REMITTANCE AND COLLECTION	903	903031	85.66	75.00
87545	MANAGER REMITTANCE AND COLLECTION	903	903031	228.32	199.90
87546	MANAGER REMITTANCE AND COLLECTION	903	903031	139.25	121.92
87547	MANAGER REMITTANCE AND COLLECTION	903	903031	31.97	27.99
87548	MANAGER REMITTANCE AND COLLECTION	903	903907	3.53	3.09
87549	MANAGER REMITTANCE AND COLLECTION	903	903907	15.35	13.44
87550	MANAGER REMITTANCE AND COLLECTION	903	903907	25.18	22.05
87551	MANAGER REMITTANCE AND COLLECTION	903	903907	9.45	8.27
87552	MANAGER REMITTANCE AND COLLECTION	903	903907	1.66	1.45
87553	MANAGER REMITTANCE AND COLLECTION	903	903931	5.73	5.02
87554	MANAGER REMITTANCE AND COLLECTION	903	903931	32.54	28.49
87555	MANAGER REMITTANCE AND COLLECTION	903	903931	86.72	75.93
87556	MANAGER REMITTANCE AND COLLECTION	903	903931	52.89	46.31

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87557	MANAGER REMITTANCE AND COLLECTION	903	903931	12.14	10.63
87558	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	96.09	84.13
87559	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	545.24	477.38
87560	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,453.26	1,272.39
87561	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	886.31	776.00
87562	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	203.49	178.16
87563	MANAGER MARKETING	908	908901	35.78	31.33
87564	MANAGER MARKETING	908	908901	155.86	136.46
87565	MANAGER MARKETING	908	908901	255.56	223.75
87566	MANAGER MARKETING	908	908901	95.88	83.95
87567	MANAGER MARKETING	908	908901	16.90	14.80
87568	CUSTOMER ENERGY EFFICIENCY	920	920900	36.77	32.19
87569	CUSTOMER ENERGY EFFICIENCY	920	920900	208.67	182.70
87570	CUSTOMER ENERGY EFFICIENCY	920	920900	566.18	486.96
87571	CUSTOMER ENERGY EFFICIENCY	920	920900	339.20	296.98
87572	CUSTOMER ENERGY EFFICIENCY	920	920900	77.88	68.19
87573	MANAGER, SMART GRID STRATEGY	920	920900	19.66	17.21
87574	MANAGER, SMART GRID STRATEGY	920	920900	111.54	97.66
87575	MANAGER, SMART GRID STRATEGY	920	920900	297.30	260.30
87576	MANAGER, SMART GRID STRATEGY	920	920900	181.32	158.75
87577	MANAGER, SMART GRID STRATEGY	920	920900	41.63	36.45
87578	ENERGY EFFICIENCY OPERATIONS	905	905001	1.16	1.02
87579	ENERGY EFFICIENCY OPERATIONS	905	905001	5.07	4.44
87580	ENERGY EFFICIENCY OPERATIONS	905	905001	8.31	7.28
87581	ENERGY EFFICIENCY OPERATIONS	905	905001	3.12	2.73
87582	ENERGY EFFICIENCY OPERATIONS	905	905001	0.55	0.48
87583	VP STATE REGULATION AND RATES	920	920100	37.89	33.17
87584	VP STATE REGULATION AND RATES	920	920100	215.01	188.25
87585	VP STATE REGULATION AND RATES	920	920100	573.10	501.77
87586	VP STATE REGULATION AND RATES	920	920100	349.52	306.02
87587	VP STATE REGULATION AND RATES	920	920100	80.25	70.26
87588	VP STATE REGULATION AND RATES	920	920900	7.70	6.74
87589	VP STATE REGULATION AND RATES	920	920900	177.13	155.09
87590	VP STATE REGULATION AND RATES	920	920900	771.52	675.50
87591	VP STATE REGULATION AND RATES	920	920900	1,265.04	1,107.60
87592	VP STATE REGULATION AND RATES	920	920900	474.62	415.55
87593	VP STATE REGULATION AND RATES	920	920900	83.64	73.23
87594	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.65	1.44
87595	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	9.37	8.20
87596	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	24.98	21.87
87597	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	15.24	13.34
87598	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	3.50	3.06
87599	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	12.09	10.59
87600	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	68.51	59.98
87601	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	182.61	159.88
87602	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	111.38	97.52
87603	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	25.52	22.34
87604	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	5.73	5.02
87605	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	214.49	187.80
87606	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	934.33	818.05
87607	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,532.18	1,341.49
87608	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	574.80	503.26
87609	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	101.35	88.74
87610	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.61	4.91
87611	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	24.44	21.40
87612	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	40.08	35.09
87613	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	15.04	13.17
87614	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.65	2.32
87615	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	36.55	32.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87616	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	500	500900	159.11	139.31
87617	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	500	500900	260.96	228.48
87618	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	500	500900	97.86	85.68
87619	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	500	500900	17.18	15.04
87620	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	560	560900	11.34	9.93
87621	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	560	560900	64.58	56.54
87622	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	560	560900	172.24	150.80
87623	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	560	560900	104.95	91.89
87624	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	560	560900	24.07	21.07
87625	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	920	920900	1.03	0.90
87626	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	920	920900	4.50	3.94
87627	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	920	920900	7.39	6.47
87628	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	920	920900	2.77	2.43
87629	VP - TRANSMISSION AND GENERATION SERVICES - SERVO	920	920900	0.48	0.42
87630	MANAGER - GENERATION ENGINEERING	500	500900	9.16	8.02
87631	MANAGER - GENERATION ENGINEERING	500	500900	15.43	13.51
87632	MANAGER - GENERATION ENGINEERING	500	500900	90.81	79.51
87633	MANAGER - GENERATION ENGINEERING	500	500900	67.19	58.83
87634	MANAGER - GENERATION ENGINEERING	500	500900	395.58	346.35
87635	MANAGER - GENERATION ENGINEERING	500	500900	110.17	96.46
87636	MANAGER - GENERATION ENGINEERING	500	500900	648.59	567.87
87637	MANAGER - GENERATION ENGINEERING	500	500900	41.33	36.19
87638	MANAGER - GENERATION ENGINEERING	500	500900	243.38	213.09
87639	MANAGER - GENERATION ENGINEERING	500	500900	7.28	6.37
87640	MANAGER - GENERATION ENGINEERING	500	500900	42.92	37.58
87641	MANAGER - GENERATION ENGINEERING	510	510100	21.69	18.99
87642	MANAGER - GENERATION ENGINEERING	510	510100	142.54	124.80
87643	MANAGER - GENERATION ENGINEERING	510	510100	11.41	9.99
87644	MANAGER - GENERATION ENGINEERING	510	510100	94.43	82.68
87645	MANAGER - GENERATION ENGINEERING	510	510100	620.66	543.42
87646	MANAGER - GENERATION ENGINEERING	510	510100	49.74	43.55
87647	MANAGER - GENERATION ENGINEERING	510	510100	154.84	135.57
87648	MANAGER - GENERATION ENGINEERING	510	510100	1,017.65	891.00
87649	MANAGER - GENERATION ENGINEERING	510	510100	81.55	71.40
87650	MANAGER - GENERATION ENGINEERING	510	510100	58.09	50.86
87651	MANAGER - GENERATION ENGINEERING	510	510100	381.81	334.29
87652	MANAGER - GENERATION ENGINEERING	510	510100	30.60	26.79
87653	MANAGER - GENERATION ENGINEERING	510	510100	10.23	8.96
87654	MANAGER - GENERATION ENGINEERING	510	510100	67.33	58.95
87655	MANAGER - GENERATION ENGINEERING	510	510100	5.38	4.71
87656	CORPORATE FUELS RISK MANAGEMENT	501	501990	-5.77	-5.05
87657	CORPORATE FUELS RISK MANAGEMENT	501	501990	-25.13	-22.00
87658	CORPORATE FUELS RISK MANAGEMENT	501	501990	-41.21	-36.08
87659	CORPORATE FUELS RISK MANAGEMENT	501	501990	-15.46	-13.54
87660	CORPORATE FUELS RISK MANAGEMENT	501	501990	-2.72	-2.38
87661	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	64.68	56.63
87662	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	366.98	321.31
87663	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	978.12	856.39
87664	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	596.55	522.31
87665	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	136.96	119.91
87666	GENERATION SYSTEM PLANNING	500	500900	128.28	112.31
87667	GENERATION SYSTEM PLANNING	500	500900	727.86	637.27
87668	GENERATION SYSTEM PLANNING	500	500900	1,940.03	1,698.58
87669	GENERATION SYSTEM PLANNING	500	500900	1,183.19	1,035.94
87670	GENERATION SYSTEM PLANNING	500	500900	271.65	237.84
87671	VICE PRESIDENT - TRANSMISSION	560	560900	75.86	66.42
87672	VICE PRESIDENT - TRANSMISSION	560	560900	330.43	289.31
87673	VICE PRESIDENT - TRANSMISSION	560	560900	541.79	474.36
87674	VICE PRESIDENT - TRANSMISSION	560	560900	203.27	177.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87675	VICE PRESIDENT - TRANSMISSION	560	560900	35.82	31.36
87676	DIR TRANS STRATEGY & PLANNING	560	560900	21.99	19.25
87677	DIR TRANS STRATEGY & PLANNING	560	560900	95.79	83.87
87678	DIR TRANS STRATEGY & PLANNING	560	560900	157.06	137.51
87679	DIR TRANS STRATEGY & PLANNING	560	560900	58.93	51.60
87680	DIR TRANS STRATEGY & PLANNING	560	560900	10.39	9.10
87681	DIR TRANS STRATEGY & PLANNING	560	560900	66.07	57.85
87682	DIR TRANS STRATEGY & PLANNING	560	560900	287.80	251.98
87683	DIR TRANS STRATEGY & PLANNING	560	560900	471.89	413.16
87684	DIR TRANS STRATEGY & PLANNING	560	560900	177.04	155.01
87685	DIR TRANS STRATEGY & PLANNING	560	560900	31.20	27.32
87686	DIRECTOR - TRANSMISSION	560	560900	29.44	25.78
87687	DIRECTOR - TRANSMISSION	560	560900	167.03	146.24
87688	DIRECTOR - TRANSMISSION	560	560900	994.81	871.00
87689	DIRECTOR - TRANSMISSION	560	560900	271.52	237.73
87690	DIRECTOR - TRANSMISSION	560	560900	62.34	54.58
87691	TRANSMISSION SYSTEM OPERATIONS	561	561190	499.69	437.50
87692	TRANSMISSION SYSTEM OPERATIONS	561	561190	2,176.48	1,905.61
87693	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,568.67	3,124.53
87694	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,338.91	1,172.28
87695	TRANSMISSION SYSTEM OPERATIONS	561	561190	235.97	206.60
87696	TRANSMISSION SYSTEM OPERATIONS	581	581900	147.61	129.24
87697	TRANSMISSION SYSTEM OPERATIONS	581	581900	837.52	733.29
87698	TRANSMISSION SYSTEM OPERATIONS	581	581900	2,232.30	1,954.48
87699	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,361.45	1,192.01
87700	TRANSMISSION SYSTEM OPERATIONS	581	581900	312.57	273.67
87701	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	95.59	83.69
87702	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	416.37	364.55
87703	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	682.70	597.73
87704	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	256.14	224.26
87705	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	45.14	39.52
87706	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	99.45	87.07
87707	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	564.30	494.07
87708	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,504.07	1,316.88
87709	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	917.31	803.15
87710	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	210.60	184.39
87711	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	186.93	163.67
87712	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	814.22	712.89
87713	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	1,335.04	1,168.89
87714	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	500.89	438.55
87715	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	88.28	77.29
87716	TRANSMISSION STRATEGY & PLANNING	561	561590	51.40	45.00
87717	TRANSMISSION STRATEGY & PLANNING	561	561590	291.63	255.34
87718	TRANSMISSION STRATEGY & PLANNING	561	561590	777.29	680.55
87719	TRANSMISSION STRATEGY & PLANNING	561	561590	474.06	415.06
87720	TRANSMISSION STRATEGY & PLANNING	561	561590	108.84	95.29
87721	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	0.98	0.86
87722	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	4.26	3.73
87723	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	6.98	6.11
87724	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	2.62	2.29
87725	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	0.46	0.40
87726	TRANSMISSION SUBSTATION & PROTECTION	560	560900	14.40	12.61
87727	TRANSMISSION SUBSTATION & PROTECTION	560	560900	81.70	71.53
87728	TRANSMISSION SUBSTATION & PROTECTION	560	560900	217.74	190.64
87729	TRANSMISSION SUBSTATION & PROTECTION	560	560900	132.79	116.26
87730	TRANSMISSION SUBSTATION & PROTECTION	560	560900	30.49	26.70
87731	TRANSMISSION SUBSTATION & PROTECTION	570	570100	286.63	250.96
87732	TRANSMISSION SUBSTATION & PROTECTION	570	570100	135.32	118.48
87733	TRANSMISSION SUBSTATION & PROTECTION	570	570100	589.38	516.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87734	TRANSMISSION SUBSTATION & PROTECTION	570	570100	966.40	846.13
87735	TRANSMISSION SUBSTATION & PROTECTION	570	570100	362.57	317.45
87736	TRANSMISSION SUBSTATION & PROTECTION	570	570100	63.90	55.95
87737	TRANSMISSION SUBSTATION & PROTECTION	573	573100	86.81	76.01
87738	TRANSMISSION SUBSTATION & PROTECTION	573	573100	24.36	21.33
87739	TRANSMISSION SUBSTATION & PROTECTION	573	573100	11.26	9.86
87740	TRANSMISSION SUBSTATION & PROTECTION	573	573100	9.66	8.46
87741	TRANSMISSION SUBSTATION & PROTECTION	573	573100	49.02	42.92
87742	TRANSMISSION SUBSTATION & PROTECTION	573	573100	42.09	36.85
87743	TRANSMISSION SUBSTATION & PROTECTION	573	573100	80.38	70.38
87744	TRANSMISSION SUBSTATION & PROTECTION	573	573100	69.01	60.42
87745	TRANSMISSION SUBSTATION & PROTECTION	573	573100	30.16	26.41
87746	TRANSMISSION SUBSTATION & PROTECTION	573	573100	25.89	22.67
87747	TRANSMISSION SUBSTATION & PROTECTION	573	573100	5.32	4.66
87748	TRANSMISSION SUBSTATION & PROTECTION	573	573100	4.56	3.99
87749	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	58.77	51.46
87750	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	54.26	47.51
87751	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	236.37	206.95
87752	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	387.56	339.33
87753	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	145.40	127.30
87754	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	25.63	22.44
87755	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	10.72	9.39
87756	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	46.71	40.90
87757	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	76.58	67.05
87758	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	28.73	25.15
87759	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	5.06	4.43
87760	MANAGER - TRANSMISSION LINES	561	561601	3.40	2.98
87761	MANAGER - TRANSMISSION LINES	561	561601	19.30	16.90
87762	MANAGER - TRANSMISSION LINES	561	561601	51.44	45.04
87763	MANAGER - TRANSMISSION LINES	561	561601	31.38	27.47
87764	MANAGER - TRANSMISSION LINES	561	561601	7.20	6.30
87765	MANAGER - TRANSMISSION LINES	563	563100	37.33	32.68
87766	MANAGER - TRANSMISSION LINES	563	563100	162.59	142.35
87767	MANAGER - TRANSMISSION LINES	563	563100	266.59	233.41
87768	MANAGER - TRANSMISSION LINES	563	563100	100.02	87.57
87769	MANAGER - TRANSMISSION LINES	563	563100	17.63	15.44
87770	MANAGER - TRANSMISSION LINES	566	566100	5.34	4.68
87771	MANAGER - TRANSMISSION LINES	566	566100	30.32	26.55
87772	MANAGER - TRANSMISSION LINES	566	566100	80.80	70.74
87773	MANAGER - TRANSMISSION LINES	566	566100	49.28	43.15
87774	MANAGER - TRANSMISSION LINES	566	566100	11.32	9.91
87775	MANAGER - TRANSMISSION LINES	566	566900	3.27	2.86
87776	MANAGER - TRANSMISSION LINES	566	566900	18.53	16.22
87777	MANAGER - TRANSMISSION LINES	566	566900	49.39	43.24
87778	MANAGER - TRANSMISSION LINES	566	566900	30.12	26.37
87779	MANAGER - TRANSMISSION LINES	566	566900	6.91	6.05
87780	MANAGER - TRANSMISSION LINES	571	571100	83.86	73.42
87781	MANAGER - TRANSMISSION LINES	571	571100	365.29	319.83
87782	MANAGER - TRANSMISSION LINES	571	571100	598.95	524.41
87783	MANAGER - TRANSMISSION LINES	571	571100	224.71	196.74
87784	MANAGER - TRANSMISSION LINES	571	571100	39.61	34.68
87785	TRANS RELIABILITY & COMPLIANCE	561	561590	24.46	21.42
87786	TRANS RELIABILITY & COMPLIANCE	561	561590	138.76	121.49
87787	TRANS RELIABILITY & COMPLIANCE	561	561590	369.86	323.83
87788	TRANS RELIABILITY & COMPLIANCE	561	561590	225.57	197.50
87789	TRANS RELIABILITY & COMPLIANCE	561	561590	51.79	45.34
87790	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-2.27	-1.99
87791	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-9.88	-8.65
87792	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-16.20	-14.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87793	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-6.08	-5.32
87794	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-1.07	-0.94
87795	SYSTEM RESTORATION AND OPERATIONS	588	588900	8.05	7.05
87796	SYSTEM RESTORATION AND OPERATIONS	588	588900	45.69	40.00
87797	SYSTEM RESTORATION AND OPERATIONS	588	588900	121.79	106.63
87798	SYSTEM RESTORATION AND OPERATIONS	588	588900	74.28	65.04
87799	SYSTEM RESTORATION AND OPERATIONS	588	588900	17.05	14.93
87800	SYSTEM RESTORATION AND OPERATIONS	588	588900	54.49	47.71
87801	SUBSTATION ENGINEERING AND DESIGN	560	560900	4.25	3.72
87802	SUBSTATION ENGINEERING AND DESIGN	560	560900	18.51	16.21
87803	SUBSTATION ENGINEERING AND DESIGN	560	560900	30.35	26.57
87804	SUBSTATION ENGINEERING AND DESIGN	560	560900	11.39	9.97
87805	SUBSTATION ENGINEERING AND DESIGN	560	560900	2.01	1.76
87806	SUBSTATION ENGINEERING AND DESIGN	588	588900	5.24	4.59
87807	SUBSTATION ENGINEERING AND DESIGN	588	588900	29.73	26.03
87808	SUBSTATION ENGINEERING AND DESIGN	588	588900	79.24	69.38
87809	SUBSTATION ENGINEERING AND DESIGN	588	588900	48.33	42.32
87810	SUBSTATION ENGINEERING AND DESIGN	588	588900	11.10	9.72
87811	SUBSTATION ENGINEERING AND DESIGN	590	590100	3.04	2.66
87812	SUBSTATION ENGINEERING AND DESIGN	590	590100	13.23	11.58
87813	SUBSTATION ENGINEERING AND DESIGN	590	590100	21.69	18.99
87814	SUBSTATION ENGINEERING AND DESIGN	590	590100	8.14	7.13
87815	SUBSTATION ENGINEERING AND DESIGN	590	590100	1.43	1.25
87816	SUBSTATION ENGINEERING AND DESIGN	592	592100	4.01	3.51
87817	SUBSTATION ENGINEERING AND DESIGN	592	592100	22.78	19.94
87818	SUBSTATION ENGINEERING AND DESIGN	592	592100	60.71	53.15
87819	SUBSTATION ENGINEERING AND DESIGN	592	592100	37.02	32.41
87820	SUBSTATION ENGINEERING AND DESIGN	592	592100	8.50	7.44
87821	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	81.02	70.94
87822	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	352.90	308.98
87823	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	578.64	506.63
87824	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	217.10	190.08
87825	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	38.26	33.50
87826	ECONOMIC ANALYSIS	920	920900	16.11	14.11
87827	ECONOMIC ANALYSIS	920	920900	91.42	80.04
87828	ECONOMIC ANALYSIS	920	920900	243.67	213.34
87829	ECONOMIC ANALYSIS	920	920900	148.61	130.11
87830	ECONOMIC ANALYSIS	920	920900	34.12	29.87
87831	SALES ANALYSIS & FORECASTING	920	920900	153.14	134.08
87832	SALES ANALYSIS & FORECASTING	920	920900	667.04	584.02
87833	SALES ANALYSIS & FORECASTING	920	920900	1,093.71	957.59
87834	SALES ANALYSIS & FORECASTING	920	920900	410.35	359.28
87835	SALES ANALYSIS & FORECASTING	920	920900	72.32	63.32
87836	DIRECTOR HR - GENERATION	920	920900	0.77	0.67
87837	DIRECTOR HR - GENERATION	920	920900	4.36	3.82
87838	DIRECTOR HR - GENERATION	920	920900	11.61	10.17
87839	DIRECTOR HR - GENERATION	920	920900	7.08	6.20
87840	DIRECTOR HR - GENERATION	920	920900	1.63	1.43
87841	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	62.12	54.39
87842	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	270.57	236.90
87843	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	443.64	388.43
87844	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	166.45	145.73
87845	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	29.33	25.68
87846	DIRECTOR HR - CORPORATE	920	920900	9.10	7.97
87847	DIRECTOR HR - CORPORATE	920	920900	51.62	45.20
87848	DIRECTOR HR - CORPORATE	920	920900	160.49	140.52
87849	DIRECTOR HR - CORPORATE	920	920900	83.90	73.46
87850	DIRECTOR HR - CORPORATE	920	920900	19.26	16.86
87851	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	35.31	30.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87852	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	200.32	175.39
87853	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	533.91	467.46
87854	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	325.62	285.09
87855	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	74.75	65.45
87856	CORPORATE PURCHASING	920	920900	20.88	18.28
87857	CORPORATE PURCHASING	920	920900	90.94	79.62
87858	CORPORATE PURCHASING	920	920900	149.12	130.56
87859	CORPORATE PURCHASING	920	920900	55.94	48.98
87860	CORPORATE PURCHASING	920	920900	9.86	8.63
87861	MANAGER MATERIALS LOGISTICS	920	920900	91.34	79.97
87862	MANAGER MATERIALS LOGISTICS	920	920900	518.27	453.77
87863	MANAGER MATERIALS LOGISTICS	920	920900	1,381.38	1,209.46
87864	MANAGER MATERIALS LOGISTICS	920	920900	842.48	737.63
87865	MANAGER MATERIALS LOGISTICS	920	920900	193.42	169.35
87866	MANAGER SOURCING SUPPORT	920	920900	14.41	12.62
87867	MANAGER SOURCING SUPPORT	920	920900	62.75	54.94
87868	MANAGER SOURCING SUPPORT	920	920900	102.89	90.08
87869	MANAGER SOURCING SUPPORT	920	920900	38.60	33.80
87870	MANAGER SOURCING SUPPORT	920	920900	6.81	5.96
87871	MANAGER - SUPPLIER DIVERSITY	920	920900	14.40	12.61
87872	MANAGER - SUPPLIER DIVERSITY	920	920900	81.73	71.56
87873	MANAGER - SUPPLIER DIVERSITY	920	920900	217.83	190.72
87874	MANAGER - SUPPLIER DIVERSITY	920	920900	132.85	116.32
87875	MANAGER - SUPPLIER DIVERSITY	920	920900	30.50	26.70
87876	SARBANES OXLEY	920	920900	3.34	2.92
87877	SARBANES OXLEY	920	920900	18.93	16.57
87878	SARBANES OXLEY	920	920900	50.44	44.16
87879	SARBANES OXLEY	920	920900	30.76	26.93
87880	SARBANES OXLEY	920	920900	7.06	6.18
87881	DIRECTOR OPERATING SERVICES	901	901001	63.17	55.31
87882	DIRECTOR OPERATING SERVICES	901	901001	275.14	240.90
87883	DIRECTOR OPERATING SERVICES	901	901001	451.14	394.99
87884	DIRECTOR OPERATING SERVICES	901	901001	169.26	148.19
87885	DIRECTOR OPERATING SERVICES	901	901001	29.83	26.12
87886	MANAGER OFFICE FACILITIES	920	920100	-1.21	-1.06
87887	MANAGER OFFICE FACILITIES	920	920100	-5.25	-4.60
87888	MANAGER OFFICE FACILITIES	920	920100	-8.61	-7.54
87889	MANAGER OFFICE FACILITIES	920	920100	-3.23	-2.83
87890	MANAGER OFFICE FACILITIES	920	920100	-0.57	-0.50
87891	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	34.13	29.88
87892	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	193.68	169.58
87893	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	516.22	451.97
87894	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	314.84	275.66
87895	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	72.28	63.28
87896	PROJECT PLANNING AND MANAGEMENT	920	920100	-31.36	-27.46
87897	PROJECT PLANNING AND MANAGEMENT	920	920100	-136.58	-119.58
87898	PROJECT PLANNING AND MANAGEMENT	920	920100	-223.94	-196.07
87899	PROJECT PLANNING AND MANAGEMENT	920	920100	-84.02	-73.56
87900	PROJECT PLANNING AND MANAGEMENT	920	920100	-14.81	-12.97
87901	CORPORATE FACILITY SERVICES	920	920900	6.19	5.42
87902	CORPORATE FACILITY SERVICES	920	920900	35.11	30.74
87903	CORPORATE FACILITY SERVICES	920	920900	93.59	81.94
87904	CORPORATE FACILITY SERVICES	920	920900	57.08	49.98
87905	CORPORATE FACILITY SERVICES	920	920900	13.10	11.47
87906	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	0.76	0.67
87907	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	4.31	3.77
87908	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	11.47	10.04
87909	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	7.01	6.14
87910	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1.61	1.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87911	MANAGER BENEFITS AND RECORDS	920	920900	1.00	0.88
87912	MANAGER BENEFITS AND RECORDS	920	920900	4.37	3.83
87913	MANAGER BENEFITS AND RECORDS	920	920900	7.16	6.27
87914	MANAGER BENEFITS AND RECORDS	920	920900	2.69	2.36
87915	MANAGER BENEFITS AND RECORDS	920	920900	0.47	0.41
87916	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	21.93	19.20
87917	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	124.43	108.94
87918	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	331.66	290.38
87919	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	202.27	177.10
87920	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	46.44	40.66
87921	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	90.39	79.14
87922	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	393.69	344.69
87923	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	645.51	565.17
87924	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	242.19	212.05
87925	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	42.68	37.37
87926	MANAGER DIVERSITY STRATEGY	920	920900	7.28	6.37
87927	MANAGER DIVERSITY STRATEGY	920	920900	41.33	36.19
87928	MANAGER DIVERSITY STRATEGY	920	920900	110.17	96.46
87929	MANAGER DIVERSITY STRATEGY	920	920900	67.19	58.83
87930	MANAGER DIVERSITY STRATEGY	920	920900	15.43	13.51
87931	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	98.85	86.55
87932	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	430.54	376.96
87933	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	705.94	618.08
87934	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	264.85	231.89
87935	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	46.68	40.87
87936	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	3.89	3.41
87937	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	16.94	14.83
87938	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	27.78	24.32
87939	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	10.42	9.12
87940	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1.84	1.61
87941	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	22.96	20.10
87942	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	99.99	87.55
87943	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	163.95	143.55
87944	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	61.51	53.85
87945	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	10.84	9.49
87946	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	35.33	30.93
87947	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	153.89	134.74
87948	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	252.33	220.93
87949	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	94.67	82.89
87950	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	16.68	14.60
87951	DIRECTOR CORPORATE TAX	920	920100	75.95	66.50
87952	DIRECTOR CORPORATE TAX	920	920100	430.99	377.35
87953	DIRECTOR CORPORATE TAX	920	920100	1,148.74	1,005.77
87954	DIRECTOR CORPORATE TAX	920	920100	700.59	613.40
87955	DIRECTOR CORPORATE TAX	920	920100	160.85	140.83
87956	CFO	920	920900	85.27	74.66
87957	CFO	920	920900	371.39	325.17
87958	CFO	920	920900	608.95	533.16
87959	CFO	920	920900	228.47	200.04
87960	CFO	920	920900	40.27	35.26
87961	MANAGER REVENUE ACCOUNTING	920	920100	53.79	47.10
87962	MANAGER REVENUE ACCOUNTING	920	920100	305.21	267.22
87963	MANAGER REVENUE ACCOUNTING	920	920100	858.52	751.67
87964	MANAGER REVENUE ACCOUNTING	920	920100	496.14	434.39
87965	MANAGER REVENUE ACCOUNTING	920	920100	113.91	99.73
87966	MANAGER REVENUE ACCOUNTING	920	920100	33.24	29.10
87967	MANAGER REVENUE ACCOUNTING	920	920900	63.12	55.26
87968	MANAGER REVENUE ACCOUNTING	920	920900	274.93	240.71
87969	MANAGER REVENUE ACCOUNTING	920	920900	450.79	394.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
87970	MANAGER REVENUE ACCOUNTING	920	920900	169.13	148.08
87971	MANAGER REVENUE ACCOUNTING	920	920900	29.81	26.10
87972	MANAGER FINANCIAL SYSTEMS	920	920100	23.38	20.47
87973	MANAGER FINANCIAL SYSTEMS	920	920100	132.63	116.12
87974	MANAGER FINANCIAL SYSTEMS	920	920100	353.52	309.52
87975	MANAGER FINANCIAL SYSTEMS	920	920100	215.60	188.77
87976	MANAGER FINANCIAL SYSTEMS	920	920100	49.50	43.34
87977	MANAGER FINANCIAL SYSTEMS	920	920900	66.93	58.60
87978	MANAGER FINANCIAL SYSTEMS	920	920900	291.51	255.23
87979	MANAGER FINANCIAL SYSTEMS	920	920900	477.98	418.49
87980	MANAGER FINANCIAL SYSTEMS	920	920900	179.33	157.01
87981	MANAGER FINANCIAL SYSTEMS	920	920900	31.61	27.68
87982	MANAGER PROPERTY ACCOUNTING	920	920100	3.64	3.19
87983	MANAGER PROPERTY ACCOUNTING	920	920100	20.64	18.07
87984	MANAGER PROPERTY ACCOUNTING	920	920100	73.26	64.14
87985	MANAGER PROPERTY ACCOUNTING	920	920100	33.56	29.38
87986	MANAGER PROPERTY ACCOUNTING	920	920100	7.70	6.74
87987	MANAGER PROPERTY ACCOUNTING	920	920900	299.74	262.44
87988	MANAGER PROPERTY ACCOUNTING	920	920900	1,305.56	1,143.08
87989	MANAGER PROPERTY ACCOUNTING	920	920900	2,199.94	1,926.15
87990	MANAGER PROPERTY ACCOUNTING	920	920900	803.13	703.18
87991	MANAGER PROPERTY ACCOUNTING	920	920900	141.54	123.92
87992	CONTROLLER	920	920900	41.19	36.06
87993	CONTROLLER	920	920900	233.71	204.62
87994	CONTROLLER	920	920900	622.92	545.39
87995	CONTROLLER	920	920900	379.91	332.63
87996	CONTROLLER	920	920900	87.22	76.37
87997	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	80.43	70.42
87998	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	350.33	306.73
87999	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	574.43	502.94
88000	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	215.51	188.69
88001	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	37.98	33.25
88002	MANAGER - FINANCIAL PLANNING	920	920900	78.09	68.37
88003	MANAGER - FINANCIAL PLANNING	920	920900	443.09	387.95
88004	MANAGER - FINANCIAL PLANNING	920	920900	1,181.00	1,034.02
88005	MANAGER - FINANCIAL PLANNING	920	920900	720.27	630.63
88006	MANAGER - FINANCIAL PLANNING	920	920900	165.36	144.78
88007	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	201.27	176.22
88008	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	876.69	767.58
88009	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	1,480.54	1,296.28
88010	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	539.31	472.19
88011	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	95.05	83.22
88012	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	15.72	13.76
88013	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	89.21	78.11
88014	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	237.78	208.19
88015	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	145.02	126.97
88016	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	33.29	29.15
88017	FINANCIAL REPORTING	920	920900	126.20	110.49
88018	FINANCIAL REPORTING	920	920900	549.71	481.30
88019	FINANCIAL REPORTING	920	920900	945.22	827.58
88020	FINANCIAL REPORTING	920	920900	338.16	296.07
88021	FINANCIAL REPORTING	920	920900	59.60	52.18
88022	REGULATORY ACCOUNTING AND REPORTING	920	920900	16.76	14.67
88023	REGULATORY ACCOUNTING AND REPORTING	920	920900	95.04	83.21
88024	REGULATORY ACCOUNTING AND REPORTING	920	920900	253.34	221.81
88025	REGULATORY ACCOUNTING AND REPORTING	920	920900	154.51	135.28
88026	REGULATORY ACCOUNTING AND REPORTING	920	920900	35.47	31.06
88027	MANAGER - CUSTOMER ACCOUNTING	903	903001	95.25	83.40
88028	MANAGER - CUSTOMER ACCOUNTING	903	903001	199.07	174.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88029	MANAGER - CUSTOMER ACCOUNTING	903	903001	867.09	759.18
88030	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,421.70	1,244.76
88031	MANAGER - CUSTOMER ACCOUNTING	903	903001	533.40	467.02
88032	MANAGER - CUSTOMER ACCOUNTING	903	903001	94.01	82.31
88033	MANAGER - CUSTOMER ACCOUNTING	903	903902	3.66	3.20
88034	MANAGER - CUSTOMER ACCOUNTING	903	903902	20.76	18.18
88035	MANAGER - CUSTOMER ACCOUNTING	903	903902	55.35	48.46
88036	MANAGER - CUSTOMER ACCOUNTING	903	903902	33.75	29.55
88037	MANAGER - CUSTOMER ACCOUNTING	903	903902	7.75	6.79
88038	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.55	3.98
88039	MANAGER - CUSTOMER ACCOUNTING	903	903906	4.55	3.98
88040	MANAGER - CUSTOMER ACCOUNTING	903	903906	118.94	104.14
88041	MANAGER - CUSTOMER ACCOUNTING	903	903906	518.08	453.60
88042	MANAGER - CUSTOMER ACCOUNTING	903	903906	849.47	743.75
88043	MANAGER - CUSTOMER ACCOUNTING	903	903906	318.70	279.04
88044	MANAGER - CUSTOMER ACCOUNTING	903	903906	56.17	49.18
88045	CORPORATE ACCOUNTING	920	920900	23.95	20.97
88046	CORPORATE ACCOUNTING	920	920900	135.92	119.00
88047	CORPORATE ACCOUNTING	920	920900	362.27	317.18
88048	CORPORATE ACCOUNTING	920	920900	220.94	193.44
88049	CORPORATE ACCOUNTING	920	920900	50.72	44.41
88050	SUPPLY CHAIN SUPPORT	920	920900	35.66	31.22
88051	SUPPLY CHAIN SUPPORT	920	920900	304.16	266.31
88052	SUPPLY CHAIN SUPPORT	920	920900	1,324.86	1,159.97
88053	SUPPLY CHAIN SUPPORT	920	920900	2,172.31	1,901.95
88054	SUPPLY CHAIN SUPPORT	920	920900	815.02	713.59
88055	SUPPLY CHAIN SUPPORT	920	920900	143.64	125.76
88056	MANAGER PAYROLL	920	920100	3.31	2.90
88057	MANAGER PAYROLL	920	920100	18.77	16.43
88058	MANAGER PAYROLL	920	920100	50.04	43.81
88059	MANAGER PAYROLL	920	920100	30.52	26.72
88060	MANAGER PAYROLL	920	920100	7.01	6.14
88061	MANAGER PAYROLL	920	920900	7.55	6.61
88062	MANAGER PAYROLL	920	920900	104.40	91.41
88063	MANAGER PAYROLL	920	920900	454.72	398.13
88064	MANAGER PAYROLL	920	920900	745.59	652.80
88065	MANAGER PAYROLL	920	920900	279.74	244.92
88066	MANAGER PAYROLL	920	920900	49.30	43.16
88067	AUDIT SERVICES	920	920100	3.01	2.64
88068	AUDIT SERVICES	920	920100	17.06	14.94
88069	AUDIT SERVICES	920	920100	45.48	39.82
88070	AUDIT SERVICES	920	920100	27.74	24.29
88071	AUDIT SERVICES	920	920100	6.36	5.57
88072	AUDIT SERVICES	920	920900	110.34	96.61
88073	AUDIT SERVICES	920	920900	480.69	420.87
88074	AUDIT SERVICES	920	920900	788.17	690.08
88075	AUDIT SERVICES	920	920900	295.70	258.90
88076	AUDIT SERVICES	920	920900	52.11	45.62
88077	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	17.07	14.95
88078	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	96.88	84.82
88079	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	258.23	226.09
88080	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	157.49	137.89
88081	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	36.16	31.66
88082	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	4.59	4.02
88083	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	19.98	17.49
88084	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	32.76	28.68
88085	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	12.29	10.76
88086	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	2.17	1.90
88087	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	60.08	52.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88088	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	340.86	298.44
88089	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	908.51	795.44
88090	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	554.09	485.13
88091	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	127.21	111.38
88092	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	5.04	4.41
88093	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	21.97	19.24
88094	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	36.02	31.54
88095	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	13.51	11.83
88096	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	2.38	2.08
88097	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	78.98	69.15
88098	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	448.11	392.34
88099	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,194.36	1,045.72
88100	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	728.41	637.76
88101	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	167.22	146.41
88102	IT ENERGY SERVICES	920	920900	5.25	4.60
88103	IT ENERGY SERVICES	920	920900	22.88	20.03
88104	IT ENERGY SERVICES	920	920900	37.51	32.84
88105	IT ENERGY SERVICES	920	920900	14.07	12.32
88106	IT ENERGY SERVICES	920	920900	2.48	2.17
88107	IT ENERGY SERVICES	935	935488	30.19	26.43
88108	IT ENERGY SERVICES	935	935488	171.29	149.97
88109	IT ENERGY SERVICES	935	935488	456.54	399.72
88110	IT ENERGY SERVICES	935	935488	278.44	243.79
88111	IT ENERGY SERVICES	935	935488	63.92	55.96
88112	IT DISTRIBUTION OPERATIONS	920	920900	69.57	60.91
88113	IT DISTRIBUTION OPERATIONS	920	920900	394.76	345.63
88114	IT DISTRIBUTION OPERATIONS	920	920900	1,052.19	921.24
88115	IT DISTRIBUTION OPERATIONS	920	920900	641.72	561.85
88116	IT DISTRIBUTION OPERATIONS	920	920900	147.33	128.99
88117	IT DISTRIBUTION OPERATIONS	935	935488	71.13	62.28
88118	IT DISTRIBUTION OPERATIONS	935	935488	309.82	271.26
88119	IT DISTRIBUTION OPERATIONS	935	935488	508.00	444.78
88120	IT DISTRIBUTION OPERATIONS	935	935488	190.58	166.86
88121	IT DISTRIBUTION OPERATIONS	935	935488	33.59	29.41
88122	IT CUSTOMER APPLICATIONS	920	920900	32.67	28.60
88123	IT CUSTOMER APPLICATIONS	920	920900	142.31	124.60
88124	IT CUSTOMER APPLICATIONS	920	920900	233.35	204.31
88125	IT CUSTOMER APPLICATIONS	920	920900	87.55	76.65
88126	IT CUSTOMER APPLICATIONS	920	920900	15.43	13.51
88127	IT CUSTOMER APPLICATIONS	935	935488	57.85	50.65
88128	IT CUSTOMER APPLICATIONS	935	935488	328.27	287.42
88129	IT CUSTOMER APPLICATIONS	935	935488	874.98	766.08
88130	IT CUSTOMER APPLICATIONS	935	935488	533.63	467.22
88131	IT CUSTOMER APPLICATIONS	935	935488	122.52	107.27
88132	IT SHARED SERVICES APPLICATIONS	920	920900	90.32	79.08
88133	IT SHARED SERVICES APPLICATIONS	920	920900	512.52	448.73
88134	IT SHARED SERVICES APPLICATIONS	920	920900	1,366.11	1,196.09
88135	IT SHARED SERVICES APPLICATIONS	920	920900	833.17	729.48
88136	IT SHARED SERVICES APPLICATIONS	920	920900	191.27	167.47
88137	IT SHARED SERVICES APPLICATIONS	935	935488	157.43	137.84
88138	IT SHARED SERVICES APPLICATIONS	935	935488	685.75	600.40
88139	IT SHARED SERVICES APPLICATIONS	935	935488	1,124.39	984.45
88140	IT SHARED SERVICES APPLICATIONS	935	935488	421.86	369.36
88141	IT SHARED SERVICES APPLICATIONS	935	935488	74.34	65.09
88142	ENTERPRISE APPLICATION SUPPORT	935	935488	23.00	20.14
88143	ENTERPRISE APPLICATION SUPPORT	935	935488	100.18	87.71
88144	ENTERPRISE APPLICATION SUPPORT	935	935488	214.41	187.73
88145	ENTERPRISE APPLICATION SUPPORT	935	935488	61.64	53.97
88146	ENTERPRISE APPLICATION SUPPORT	935	935488	10.86	9.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88147	IT INFRASTRUCTURE	920	920900	9.21	8.06
88148	IT INFRASTRUCTURE	920	920900	52.27	45.76
88149	IT INFRASTRUCTURE	920	920900	139.33	121.99
88150	IT INFRASTRUCTURE	920	920900	84.97	74.40
88151	IT INFRASTRUCTURE	920	920900	19.51	17.08
88152	IT INFRASTRUCTURE	935	935488	13.19	11.55
88153	IT INFRASTRUCTURE	935	935488	57.42	50.27
88154	IT INFRASTRUCTURE	935	935488	97.47	85.34
88155	IT INFRASTRUCTURE	935	935488	35.31	30.92
88156	IT INFRASTRUCTURE	935	935488	6.23	5.45
88157	IT SECURITY	920	920900	145.22	127.15
88158	IT SECURITY	920	920900	632.56	553.83
88159	IT SECURITY	920	920900	1,037.17	908.09
88160	IT SECURITY	920	920900	389.13	340.70
88161	IT SECURITY	920	920900	68.59	60.05
88162	IT SECURITY	935	935488	67.83	59.39
88163	IT SECURITY	935	935488	384.85	336.95
88164	IT SECURITY	935	935488	1,025.76	898.10
88165	IT SECURITY	935	935488	625.59	547.73
88166	IT SECURITY	935	935488	143.63	125.75
88167	TSS TECH SUPPORT SERVICES	935	935488	3.40	2.98
88168	TSS TECH SUPPORT SERVICES	935	935488	14.80	12.96
88169	TSS TECH SUPPORT SERVICES	935	935488	24.26	21.24
88170	TSS TECH SUPPORT SERVICES	935	935488	9.10	7.97
88171	TSS TECH SUPPORT SERVICES	935	935488	1.60	1.40
88172	DESKTOP OPERATIONS	920	920900	15.61	13.67
88173	DESKTOP OPERATIONS	920	920900	88.57	77.55
88174	DESKTOP OPERATIONS	920	920900	236.06	206.68
88175	DESKTOP OPERATIONS	920	920900	143.97	126.05
88176	DESKTOP OPERATIONS	920	920900	33.05	28.94
88177	DESKTOP OPERATIONS	935	935488	262.85	230.14
88178	DESKTOP OPERATIONS	935	935488	1,144.90	1,002.41
88179	DESKTOP OPERATIONS	935	935488	1,877.24	1,643.61
88180	DESKTOP OPERATIONS	935	935488	704.31	616.65
88181	DESKTOP OPERATIONS	935	935488	124.13	108.68
88182	LEGAL DEPARTMENT - SERVCO	920	920100	503.29	440.65
88183	LEGAL DEPARTMENT - SERVCO	920	920100	2,192.16	1,919.33
88184	LEGAL DEPARTMENT - SERVCO	920	920100	3,594.37	3,147.03
88185	LEGAL DEPARTMENT - SERVCO	920	920100	1,348.54	1,180.71
88186	LEGAL DEPARTMENT - SERVCO	920	920100	237.69	208.11
88187	LEGAL DEPARTMENT - SERVCO	920	920900	98.94	86.63
88188	LEGAL DEPARTMENT - SERVCO	920	920900	561.43	491.56
88189	LEGAL DEPARTMENT - SERVCO	920	920900	1,683.71	1,474.16
88190	LEGAL DEPARTMENT - SERVCO	920	920900	912.64	799.06
88191	LEGAL DEPARTMENT - SERVCO	920	920900	209.54	183.46
88192	COMPLIANCE DEPT	920	920100	44.74	39.17
88193	COMPLIANCE DEPT	920	920100	194.89	170.63
88194	COMPLIANCE DEPT	920	920100	319.55	279.78
88195	COMPLIANCE DEPT	920	920100	119.89	104.97
88196	COMPLIANCE DEPT	920	920100	21.13	18.50
88197	COMPLIANCE DEPT	920	920900	68.66	60.11
88198	COMPLIANCE DEPT	920	920900	389.63	341.14
88199	COMPLIANCE DEPT	920	920900	1,038.51	909.26
88200	COMPLIANCE DEPT	920	920900	633.37	554.54
88201	COMPLIANCE DEPT	920	920900	145.41	127.31
88202	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	13.65	11.95
88203	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	77.47	67.83
88204	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	206.49	180.79
88205	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	125.94	110.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88206	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	28.91	25.31
88207	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	30.09	26.35
88208	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	131.05	114.74
88209	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	214.88	188.14
88210	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	80.62	70.59
88211	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	14.21	12.44
88212	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	83.45	73.06
88213	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	473.47	414.54
88214	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	1,261.98	1,104.92
88215	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	769.66	673.87
88216	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	176.70	154.71
88217	SVP ENERGY MARKETING	920	920900	16.77	14.68
88218	SVP ENERGY MARKETING	920	920900	95.12	83.28
88219	SVP ENERGY MARKETING	920	920900	253.52	221.97
88220	SVP ENERGY MARKETING	920	920900	154.62	135.38
88221	SVP ENERGY MARKETING	920	920900	35.50	31.08
88222	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	64.31	56.31
88223	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	280.13	245.27
88224	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	459.31	402.15
88225	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	172.33	150.88
88226	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	30.37	26.59
88227	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	67.55	59.14
88228	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	294.24	257.62
88229	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	482.46	422.42
88230	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	181.01	158.48
88231	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	31.90	27.93
88232	PROJECT ENGINEERING	500	500900	27.67	24.23
88233	PROJECT ENGINEERING	500	500900	120.54	105.54
88234	PROJECT ENGINEERING	500	500900	197.65	173.05
88235	PROJECT ENGINEERING	500	500900	74.16	64.93
88236	PROJECT ENGINEERING	500	500900	13.07	11.44
88237	PROJECT ENGINEERING	920	920100	18.10	15.85
88238	PROJECT ENGINEERING	920	920100	102.71	89.93
88239	PROJECT ENGINEERING	920	920100	273.77	239.70
88240	PROJECT ENGINEERING	920	920100	166.97	146.19
88241	PROJECT ENGINEERING	920	920100	38.33	33.56
88242	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	28.20	24.69
88243	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	122.83	107.54
88244	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	201.40	176.33
88245	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	75.56	66.16
88246	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	13.32	11.66
88247	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.11	0.10
88248	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	9.72	8.51
88249	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.15	0.13
88250	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.08	0.95
88251	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.13	-0.11
88252	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.10	0.09
88253	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	43.19	37.81
88254	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.04	0.04
88255	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.14	0.12
88256	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.18	0.16
88257	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	35.62	31.19
88258	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.24	11.59
88259	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.46	2.15
88260	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.43	0.38
88261	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	177.71	155.59
88262	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	11.14	9.75
88263	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	980.99	858.90
88264	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	15.19	13.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88265	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	110.14	96.43
88266	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-13.24	-11.59
88267	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	10.13	8.87
88268	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4,382.82	3,837.35
88269	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.89	5.16
88270	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	14.30	12.52
88271	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	17.36	15.20
88272	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,617.20	3,167.02
88273	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,341.07	1,174.17
88274	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	248.78	217.82
88275	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	43.87	38.41
88276	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	17,992.64	15,753.36
88277	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.29	0.25
88278	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	24.92	21.82
88279	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.39	0.34
88280	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.79	2.44
88281	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.34	-0.30
88282	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.26	0.23
88283	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	111.34	97.48
88284	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.15	0.13
88285	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.36	0.32
88286	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.45	0.39
88287	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	91.90	80.46
88288	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	34.09	29.85
88289	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	6.30	5.52
88290	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.12	0.98
88291	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	457.47	400.54
88292	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	4.62	4.05
88293	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.06	-0.05
88294	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.05	0.04
88295	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	20.51	17.96
88296	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.07	0.06
88297	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.09	0.08
88298	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	16.92	14.81
88299	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.29	5.51
88300	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.21	0.18
88301	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	83.93	73.48
88302	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	94.69	82.91
88303	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-1.28	-1.12
88304	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	0.98	0.86
88305	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	422.97	370.33
88306	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.38	1.21
88307	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.67	1.46
88308	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	349.12	305.67
88309	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	129.42	113.31
88310	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.23	3.70
88311	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1,726.48	1,511.61
88312	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,574.53	1,378.57
88313	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-21.25	-18.61
88314	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	16.26	14.24
88315	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,034.78	6,159.26
88316	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	22.95	20.09
88317	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	27.86	24.39
88318	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	5,805.89	5,083.32
88319	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,152.53	1,884.64
88320	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	70.42	61.66
88321	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	28,714.70	25,141.00
88322	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	92.13	80.66
88323	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-1.24	-1.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88324	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	0.95	0.83
88325	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	411.72	360.48
88326	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.34	1.17
88327	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.63	1.43
88328	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	339.72	297.44
88329	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	125.95	110.27
88330	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.12	3.61
88331	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1,680.09	1,470.99
88332	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	67.31	58.93
88333	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-0.91	-0.80
88334	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.70	0.61
88335	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	300.74	263.31
88336	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.98	0.86
88337	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.18	1.03
88338	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	248.24	217.35
88339	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	92.02	80.57
88340	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.01	2.64
88341	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1,227.48	1,074.71
88342	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	121.57	106.44
88343	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-1.64	-1.44
88344	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.26	1.10
88345	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	542.97	475.39
88346	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.77	1.55
88347	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	2.15	1.88
88348	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	448.14	392.37
88349	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	166.16	145.48
88350	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	5.44	4.76
88351	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	2,216.62	1,940.75
88352	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,576.56	2,255.89
88353	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-34.77	-30.44
88354	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	26.60	23.29
88355	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	11,511.78	10,079.08
88356	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	37.56	32.89
88357	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	45.58	39.91
88358	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	9,500.74	8,318.32
88359	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,522.40	3,084.02
88360	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	115.23	100.89
88361	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	46,988.69	41,140.70
88362	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	649.75	568.89
88363	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-8.77	-7.68
88364	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	6.71	5.87
88365	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,902.98	2,541.69
88366	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	9.47	8.29
88367	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	11.49	10.06
88368	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,395.85	2,097.67
88369	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	888.25	777.70
88370	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	29.06	25.44
88371	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	11,849.18	10,374.49
88372	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	55.19	48.32
88373	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-0.75	-0.66
88374	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.57	0.50
88375	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	246.73	216.02
88376	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.80	0.70
88377	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.98	0.86
88378	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	203.61	178.27
88379	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	75.47	66.08
88380	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.47	2.16
88381	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1,006.80	881.50
88382	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	192.01	168.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88383	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-2.59	-2.27
88384	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1.98	1.73
88385	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	857.82	751.06
88386	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	2.80	2.45
88387	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	3.39	2.97
88388	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	707.92	619.82
88389	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	262.49	229.82
88390	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	8.59	7.52
88391	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	3,501.55	3,065.76
88392	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	79.29	69.42
88393	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-1.07	-0.94
88394	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.82	0.72
88395	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	354.27	310.18
88396	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.16	1.02
88397	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.40	1.23
88398	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	292.40	256.01
88399	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	108.40	94.91
88400	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.55	3.11
88401	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1,446.02	1,266.06
88402	SVP ENERGY DELIVERY	580	580100	13.11	11.48
88403	SVP ENERGY DELIVERY	580	580100	74.35	65.10
88404	SVP ENERGY DELIVERY	580	580100	198.19	173.52
88405	SVP ENERGY DELIVERY	580	580100	120.88	105.84
88406	SVP ENERGY DELIVERY	580	580100	27.75	24.30
88407	SVP ENERGY DELIVERY	920	920900	9.25	8.10
88408	SVP ENERGY DELIVERY	920	920900	40.29	35.28
88409	SVP ENERGY DELIVERY	920	920900	66.06	57.84
88410	SVP ENERGY DELIVERY	920	920900	24.79	21.70
88411	SVP ENERGY DELIVERY	920	920900	4.37	3.83
88412	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	2.69	2.36
88413	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	11.72	10.26
88414	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	19.21	16.82
88415	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	7.21	6.31
88416	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	1.27	1.11
88417	DIRECTOR - ASSET MANAGEMENT	588	588900	25.85	22.63
88418	DIRECTOR - ASSET MANAGEMENT	588	588900	112.58	98.57
88419	DIRECTOR - ASSET MANAGEMENT	588	588900	184.59	161.62
88420	DIRECTOR - ASSET MANAGEMENT	588	588900	69.25	60.63
88421	DIRECTOR - ASSET MANAGEMENT	588	588900	12.20	10.68
88422	MGR INVESTMENT STRATEGY - DIST	560	560100	0.42	0.37
88423	MGR INVESTMENT STRATEGY - DIST	560	560100	1.84	1.61
88424	MGR INVESTMENT STRATEGY - DIST	560	560100	3.01	2.64
88425	MGR INVESTMENT STRATEGY - DIST	560	560100	1.13	0.99
88426	MGR INVESTMENT STRATEGY - DIST	560	560100	0.20	0.18
88427	MGR INVESTMENT STRATEGY - DIST	588	588100	8.79	7.70
88428	MGR INVESTMENT STRATEGY - DIST	588	588100	49.85	43.65
88429	MGR INVESTMENT STRATEGY - DIST	588	588100	132.85	116.32
88430	MGR INVESTMENT STRATEGY - DIST	588	588100	81.00	70.92
88431	MGR INVESTMENT STRATEGY - DIST	588	588100	18.59	16.28
88432	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	30.41	26.63
88433	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	132.47	115.98
88434	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	217.20	190.17
88435	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	81.49	71.35
88436	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	14.36	12.57
88437	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	7.23	6.33
88438	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	31.49	27.57
88439	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	51.64	45.21
88440	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	19.37	16.96
88441	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	3.41	2.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88442	ASSET INFORMATION -DISTRIBUTION	588	588900	14.35	12.56
88443	ASSET INFORMATION -DISTRIBUTION	588	588900	62.50	54.72
88444	ASSET INFORMATION -DISTRIBUTION	588	588900	102.48	89.73
88445	ASSET INFORMATION -DISTRIBUTION	588	588900	38.45	33.66
88446	ASSET INFORMATION -DISTRIBUTION	588	588900	6.78	5.94
88447	ENERGY DELIVERY IT	580	580100	8.81	7.71
88448	ENERGY DELIVERY IT	580	580100	50.02	43.79
88449	ENERGY DELIVERY IT	580	580100	133.32	116.73
88450	ENERGY DELIVERY IT	580	580100	81.31	71.19
88451	ENERGY DELIVERY IT	580	580100	18.67	16.35
88452	RESIDENTIAL SERVICE CENTER	901	901900	51.99	45.52
88453	RESIDENTIAL SERVICE CENTER	901	901900	226.46	198.28
88454	RESIDENTIAL SERVICE CENTER	901	901900	371.32	325.11
88455	RESIDENTIAL SERVICE CENTER	901	901900	139.31	121.97
88456	RESIDENTIAL SERVICE CENTER	901	901900	24.55	21.49
88457	RESIDENTIAL SERVICE CENTER	903	903912	7.97	6.98
88458	RESIDENTIAL SERVICE CENTER	903	903912	45.20	39.57
88459	RESIDENTIAL SERVICE CENTER	903	903912	120.48	105.49
88460	RESIDENTIAL SERVICE CENTER	903	903912	73.48	64.34
88461	RESIDENTIAL SERVICE CENTER	903	903912	16.87	14.77
88462	RESIDENTIAL SERVICE CENTER	903	903912	23.45	20.53
88463	RESIDENTIAL SERVICE CENTER	903	903930	43.66	38.23
88464	RESIDENTIAL SERVICE CENTER	903	903930	57.82	50.62
88465	RESIDENTIAL SERVICE CENTER	903	903930	251.87	220.52
88466	RESIDENTIAL SERVICE CENTER	903	903930	412.91	361.52
88467	RESIDENTIAL SERVICE CENTER	903	903930	154.94	135.66
88468	RESIDENTIAL SERVICE CENTER	903	903930	27.30	23.90
88469	BUSINESS OFFICES	901	901001	6.64	5.81
88470	BUSINESS OFFICES	901	901001	37.69	33.00
88471	BUSINESS OFFICES	901	901001	100.45	87.95
88472	BUSINESS OFFICES	901	901001	61.26	53.64
88473	BUSINESS OFFICES	901	901001	14.06	12.31
88474	BUSINESS OFFICES	905	905002	66.34	58.08
88475	BUSINESS OFFICES	905	905002	50.73	44.42
88476	BUSINESS OFFICES	905	905002	220.94	193.44
88477	BUSINESS OFFICES	905	905002	362.26	317.17
88478	BUSINESS OFFICES	905	905002	135.92	119.00
88479	BUSINESS OFFICES	905	905002	23.96	20.98
88480	BUSINESS SERVICE CENTER	903	903012	3.80	3.33
88481	BUSINESS SERVICE CENTER	903	903012	21.54	18.86
88482	BUSINESS SERVICE CENTER	903	903012	57.42	50.27
88483	BUSINESS SERVICE CENTER	903	903012	35.02	30.66
88484	BUSINESS SERVICE CENTER	903	903012	8.04	7.04
88485	BUSINESS SERVICE CENTER	903	903030	1.90	1.66
88486	BUSINESS SERVICE CENTER	903	903030	10.77	9.43
88487	BUSINESS SERVICE CENTER	903	903030	28.71	25.14
88488	BUSINESS SERVICE CENTER	903	903030	17.51	15.33
88489	BUSINESS SERVICE CENTER	903	903030	4.02	3.52
88490	BUSINESS SERVICE CENTER	903	903036	20.10	17.60
88491	BUSINESS SERVICE CENTER	903	903036	87.55	76.65
88492	BUSINESS SERVICE CENTER	903	903036	143.55	125.68
88493	BUSINESS SERVICE CENTER	903	903036	53.86	47.16
88494	BUSINESS SERVICE CENTER	903	903036	9.49	8.31
88495	BUSINESS SERVICE CENTER	903	903930	19.40	16.99
88496	BUSINESS SERVICE CENTER	903	903930	110.11	96.41
88497	BUSINESS SERVICE CENTER	903	903930	293.48	256.95
88498	BUSINESS SERVICE CENTER	903	903930	178.99	156.71
88499	BUSINESS SERVICE CENTER	903	903930	41.09	35.98
88500	BUSINESS SERVICE CENTER	903	903930	110.92	97.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88501	BUSINESS SERVICE CENTER	907	907900	6.66	5.83
88502	BUSINESS SERVICE CENTER	907	907900	29.03	25.42
88503	BUSINESS SERVICE CENTER	907	907900	47.60	41.68
88504	BUSINESS SERVICE CENTER	907	907900	17.86	15.64
88505	BUSINESS SERVICE CENTER	907	907900	3.15	2.76
88506	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	2.70	2.36
88507	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	15.35	13.44
88508	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	40.91	35.82
88509	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	24.95	21.84
88510	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	5.73	5.02
88511	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	4.65	4.07
88512	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	26.39	23.11
88513	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	70.34	61.59
88514	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	42.90	37.56
88515	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	9.85	8.62
88516	COMPLAINTS AND INQUIRY	903	903936	4.54	3.97
88517	COMPLAINTS AND INQUIRY	903	903936	25.77	22.56
88518	COMPLAINTS AND INQUIRY	903	903936	68.68	60.13
88519	COMPLAINTS AND INQUIRY	903	903936	41.89	36.68
88520	COMPLAINTS AND INQUIRY	903	903936	9.62	8.42
88521	MANAGER - METER READING	902	902001	11.94	10.45
88522	MANAGER - METER READING	902	902001	67.78	59.34
88523	MANAGER - METER READING	902	902001	180.64	158.16
88524	MANAGER - METER READING	902	902001	110.18	96.47
88525	MANAGER - METER READING	902	902001	25.29	22.14
88526	MANAGER, FIELD SERVICE OPERATIONS	586	586100	13.68	11.98
88527	MANAGER, FIELD SERVICE OPERATIONS	586	586100	44.59	39.04
88528	MANAGER, FIELD SERVICE OPERATIONS	586	586100	194.20	170.03
88529	MANAGER, FIELD SERVICE OPERATIONS	586	586100	318.43	278.80
88530	MANAGER, FIELD SERVICE OPERATIONS	586	586100	119.47	104.60
88531	MANAGER, FIELD SERVICE OPERATIONS	586	586100	21.05	18.43
88532	DIRECTOR REVENUE COLLECTION	901	901001	8.95	7.84
88533	DIRECTOR REVENUE COLLECTION	901	901001	50.78	44.46
88534	DIRECTOR REVENUE COLLECTION	901	901001	135.34	118.50
88535	DIRECTOR REVENUE COLLECTION	901	901001	82.54	72.27
88536	DIRECTOR REVENUE COLLECTION	901	901001	18.95	16.59
88537	MANAGER REMITTANCE AND COLLECTION	903	903022	100.32	87.83
88538	MANAGER REMITTANCE AND COLLECTION	903	903022	436.93	382.55
88539	MANAGER REMITTANCE AND COLLECTION	903	903022	716.41	627.25
88540	MANAGER REMITTANCE AND COLLECTION	903	903022	268.79	235.34
88541	MANAGER REMITTANCE AND COLLECTION	903	903022	47.37	41.47
88542	MANAGER REMITTANCE AND COLLECTION	903	903031	5.66	4.96
88543	MANAGER REMITTANCE AND COLLECTION	903	903031	32.12	28.12
88544	MANAGER REMITTANCE AND COLLECTION	903	903031	85.62	74.96
88545	MANAGER REMITTANCE AND COLLECTION	903	903031	52.22	45.72
88546	MANAGER REMITTANCE AND COLLECTION	903	903031	11.99	10.50
88547	MANAGER MARKETING	908	908901	42.39	37.11
88548	MANAGER MARKETING	908	908901	184.62	161.64
88549	MANAGER MARKETING	908	908901	302.71	265.04
88550	MANAGER MARKETING	908	908901	113.57	99.44
88551	MANAGER MARKETING	908	908901	20.02	17.53
88552	CUSTOMER ENERGY EFFICIENCY	920	920900	2.87	2.51
88553	CUSTOMER ENERGY EFFICIENCY	920	920900	16.31	14.28
88554	CUSTOMER ENERGY EFFICIENCY	920	920900	43.47	38.06
88555	CUSTOMER ENERGY EFFICIENCY	920	920900	26.51	23.21
88556	CUSTOMER ENERGY EFFICIENCY	920	920900	6.09	5.33
88557	MANAGER, SMART GRID STRATEGY	920	920900	12.49	10.94
88558	MANAGER, SMART GRID STRATEGY	920	920900	54.40	47.63
88559	MANAGER, SMART GRID STRATEGY	920	920900	89.19	78.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88560	MANAGER, SMART GRID STRATEGY	920	920900	33.46	29.30
88561	MANAGER, SMART GRID STRATEGY	920	920900	5.90	5.17
88562	VP STATE REGULATION AND RATES	920	920900	61.00	53.41
88563	VP STATE REGULATION AND RATES	920	920900	346.15	303.07
88564	VP STATE REGULATION AND RATES	920	920900	922.62	807.80
88565	VP STATE REGULATION AND RATES	920	920900	562.69	492.66
88566	VP STATE REGULATION AND RATES	920	920900	129.18	113.10
88567	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.05	0.92
88568	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	4.57	4.00
88569	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	7.49	6.56
88570	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	2.81	2.46
88571	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	0.50	0.44
88572	SVP ENERGY SERVICES	500	500100	33.38	29.23
88573	SVP ENERGY SERVICES	500	500100	189.36	165.79
88574	SVP ENERGY SERVICES	500	500100	504.73	441.91
88575	SVP ENERGY SERVICES	500	500100	307.83	269.52
88576	SVP ENERGY SERVICES	500	500100	70.67	61.87
88577	SVP ENERGY SERVICES	500	500900	36.16	31.66
88578	SVP ENERGY SERVICES	500	500900	157.46	137.86
88579	SVP ENERGY SERVICES	500	500900	258.19	226.06
88580	SVP ENERGY SERVICES	500	500900	96.87	84.81
88581	SVP ENERGY SERVICES	500	500900	17.08	14.95
88582	SVP ENERGY SERVICES	560	560100	4.62	4.05
88583	SVP ENERGY SERVICES	560	560100	26.22	22.96
88584	SVP ENERGY SERVICES	560	560100	69.89	61.19
88585	SVP ENERGY SERVICES	560	560100	42.63	37.32
88586	SVP ENERGY SERVICES	560	560100	9.78	8.56
88587	SVP ENERGY SERVICES	560	560900	45.02	39.42
88588	SVP ENERGY SERVICES	560	560900	196.10	171.69
88589	SVP ENERGY SERVICES	560	560900	321.54	281.52
88590	SVP ENERGY SERVICES	560	560900	120.64	105.63
88591	SVP ENERGY SERVICES	560	560900	21.26	18.61
88592	SVP ENERGY SERVICES	920	920900	14.52	12.71
88593	SVP ENERGY SERVICES	920	920900	82.41	72.15
88594	SVP ENERGY SERVICES	920	920900	219.63	192.30
88595	SVP ENERGY SERVICES	920	920900	133.96	117.29
88596	SVP ENERGY SERVICES	920	920900	30.76	26.93
88597	DIRECTOR - GENERATION SERVICES	500	500900	2.19	1.92
88598	DIRECTOR - GENERATION SERVICES	500	500900	-5.84	-5.11
88599	DIRECTOR - GENERATION SERVICES	500	500900	-25.42	-22.26
88600	DIRECTOR - GENERATION SERVICES	500	500900	-41.70	-36.51
88601	DIRECTOR - GENERATION SERVICES	500	500900	-15.64	-13.69
88602	DIRECTOR - GENERATION SERVICES	500	500900	-2.76	-2.42
88603	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.18	0.16
88604	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.80	0.70
88605	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.31	1.15
88606	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.49	0.43
88607	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.09	0.08
88608	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.21	2.81
88609	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	15.77	13.81
88610	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	13.98	12.24
88611	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	68.69	60.14
88612	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	22.93	20.08
88613	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	112.63	98.61
88614	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	8.60	7.53
88615	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	42.25	36.99
88616	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1.52	1.33
88617	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	7.45	6.52
88618	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.00	0.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88619	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.00	0.00
88620	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.01	0.01
88621	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.00	0.00
88622	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.00	0.00
88623	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	46.36	40.59
88624	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	201.70	176.60
88625	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	330.70	289.54
88626	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	124.04	108.60
88627	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	21.82	19.10
88628	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	13.82	12.10
88629	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	78.46	68.70
88630	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	209.20	183.16
88631	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	127.48	111.61
88632	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	29.24	25.60
88633	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	1.43	1.25
88634	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	6.24	5.46
88635	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	10.24	8.97
88636	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	3.84	3.36
88637	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	0.68	0.60
88638	MANAGER - GENERATION ENGINEERING	500	500900	10.09	8.83
88639	MANAGER - GENERATION ENGINEERING	500	500900	43.98	38.51
88640	MANAGER - GENERATION ENGINEERING	500	500900	72.11	63.14
88641	MANAGER - GENERATION ENGINEERING	500	500900	27.04	23.67
88642	MANAGER - GENERATION ENGINEERING	500	500900	4.78	4.19
88643	MANAGER - GENERATION ENGINEERING	510	510100	3.90	3.41
88644	MANAGER - GENERATION ENGINEERING	510	510100	28.53	24.98
88645	MANAGER - GENERATION ENGINEERING	510	510100	16.97	14.86
88646	MANAGER - GENERATION ENGINEERING	510	510100	124.18	108.73
88647	MANAGER - GENERATION ENGINEERING	510	510100	27.82	24.36
88648	MANAGER - GENERATION ENGINEERING	510	510100	203.60	178.26
88649	MANAGER - GENERATION ENGINEERING	510	510100	10.44	9.14
88650	MANAGER - GENERATION ENGINEERING	510	510100	76.37	66.87
88651	MANAGER - GENERATION ENGINEERING	510	510100	1.84	1.61
88652	MANAGER - GENERATION ENGINEERING	510	510100	13.45	11.78
88653	VP - POWER GENERATION	500	500900	47.97	42.00
88654	VP - POWER GENERATION	500	500900	208.95	182.95
88655	VP - POWER GENERATION	500	500900	342.60	299.96
88656	VP - POWER GENERATION	500	500900	128.54	112.54
88657	VP - POWER GENERATION	500	500900	22.66	19.84
88658	DIRECTOR - FUELS MANAGEMENT	501	501090	31.30	27.40
88659	DIRECTOR - FUELS MANAGEMENT	501	501090	177.59	155.49
88660	DIRECTOR - FUELS MANAGEMENT	501	501090	473.35	414.44
88661	DIRECTOR - FUELS MANAGEMENT	501	501090	288.69	252.76
88662	DIRECTOR - FUELS MANAGEMENT	501	501090	66.28	58.03
88663	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	84.40	73.90
88664	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	367.64	321.89
88665	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	602.80	527.78
88666	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	226.16	198.01
88667	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	39.86	34.90
88668	GENERATION SYSTEM PLANNING	500	500900	125.88	110.21
88669	GENERATION SYSTEM PLANNING	500	500900	714.24	625.35
88670	GENERATION SYSTEM PLANNING	500	500900	1,903.74	1,666.81
88671	GENERATION SYSTEM PLANNING	500	500900	1,161.05	1,016.55
88672	GENERATION SYSTEM PLANNING	500	500900	266.55	233.38
88673	VICE PRESIDENT - TRANSMISSION	560	560900	121.55	106.42
88674	VICE PRESIDENT - TRANSMISSION	560	560900	529.44	463.55
88675	VICE PRESIDENT - TRANSMISSION	560	560900	868.09	760.05
88676	VICE PRESIDENT - TRANSMISSION	560	560900	325.69	285.16
88677	VICE PRESIDENT - TRANSMISSION	560	560900	57.40	50.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88678	DIR TRANS STRATEGY & PLANNING	560	560900	21.99	19.25
88679	DIR TRANS STRATEGY & PLANNING	560	560900	95.79	83.87
88680	DIR TRANS STRATEGY & PLANNING	560	560900	157.06	137.51
88681	DIR TRANS STRATEGY & PLANNING	560	560900	58.93	51.60
88682	DIR TRANS STRATEGY & PLANNING	560	560900	10.39	9.10
88683	DIR TRANS STRATEGY & PLANNING	560	560900	82.59	72.31
88684	DIR TRANS STRATEGY & PLANNING	560	560900	359.74	314.97
88685	DIR TRANS STRATEGY & PLANNING	560	560900	589.86	516.45
88686	DIR TRANS STRATEGY & PLANNING	560	560900	221.30	193.76
88687	DIR TRANS STRATEGY & PLANNING	560	560900	39.00	34.15
88688	DIRECTOR - TRANSMISSION	560	560900	77.92	68.22
88689	DIRECTOR - TRANSMISSION	560	560900	339.40	297.16
88690	DIRECTOR - TRANSMISSION	560	560900	556.50	487.24
88691	DIRECTOR - TRANSMISSION	560	560900	208.79	182.80
88692	DIRECTOR - TRANSMISSION	560	560900	36.80	32.22
88693	TRANSMISSION BALANCING AUTHORITY	560	560900	4.55	3.98
88694	TRANSMISSION BALANCING AUTHORITY	560	560900	25.81	22.60
88695	TRANSMISSION BALANCING AUTHORITY	560	560900	68.78	60.22
88696	TRANSMISSION BALANCING AUTHORITY	560	560900	41.95	36.73
88697	TRANSMISSION BALANCING AUTHORITY	560	560900	9.63	8.43
88698	TRANSMISSION BALANCING AUTHORITY	561	561190	67.76	59.33
88699	TRANSMISSION BALANCING AUTHORITY	561	561190	384.44	336.59
88700	TRANSMISSION BALANCING AUTHORITY	561	561190	1,024.68	897.15
88701	TRANSMISSION BALANCING AUTHORITY	561	561190	624.94	547.16
88702	TRANSMISSION BALANCING AUTHORITY	561	561190	143.47	125.61
88703	TRANSMISSION SYSTEM OPERATIONS	561	561190	-2.97	-2.60
88704	TRANSMISSION SYSTEM OPERATIONS	561	561190	-12.94	-11.33
88705	TRANSMISSION SYSTEM OPERATIONS	561	561190	-21.22	-18.58
88706	TRANSMISSION SYSTEM OPERATIONS	561	561190	-7.96	-6.97
88707	TRANSMISSION SYSTEM OPERATIONS	561	561190	-1.40	-1.23
88708	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	30.74	26.91
88709	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	133.88	117.22
88710	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	219.52	192.20
88711	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	82.36	72.11
88712	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	14.51	12.70
88713	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	11.29	9.88
88714	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	64.07	56.10
88715	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	170.76	149.51
88716	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	104.14	91.18
88717	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	23.91	20.93
88718	TRANSMISSION STRATEGY & PLANNING	561	561590	112.09	98.14
88719	TRANSMISSION STRATEGY & PLANNING	561	561590	488.23	427.47
88720	TRANSMISSION STRATEGY & PLANNING	561	561590	800.54	700.91
88721	TRANSMISSION STRATEGY & PLANNING	561	561590	300.35	262.97
88722	TRANSMISSION STRATEGY & PLANNING	561	561590	52.94	46.35
88723	TRANSMISSION SUBSTATION & PROTECTION	560	560900	29.07	25.45
88724	TRANSMISSION SUBSTATION & PROTECTION	560	560900	126.59	110.84
88725	TRANSMISSION SUBSTATION & PROTECTION	560	560900	207.56	181.73
88726	TRANSMISSION SUBSTATION & PROTECTION	560	560900	77.87	68.18
88727	TRANSMISSION SUBSTATION & PROTECTION	560	560900	13.72	12.01
88728	TRANSMISSION SUBSTATION & PROTECTION	570	570100	24.36	21.33
88729	TRANSMISSION SUBSTATION & PROTECTION	570	570100	161.87	141.72
88730	TRANSMISSION SUBSTATION & PROTECTION	570	570100	2.27	1.99
88731	TRANSMISSION SUBSTATION & PROTECTION	570	570100	124.36	108.88
88732	TRANSMISSION SUBSTATION & PROTECTION	570	570100	9.90	8.67
88733	TRANSMISSION SUBSTATION & PROTECTION	570	570100	541.67	474.26
88734	TRANSMISSION SUBSTATION & PROTECTION	570	570100	16.24	14.22
88735	TRANSMISSION SUBSTATION & PROTECTION	570	570100	888.16	777.62
88736	TRANSMISSION SUBSTATION & PROTECTION	570	570100	6.09	5.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88737	TRANSMISSION SUBSTATION & PROTECTION	570	570100	333.22	291.75
88738	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1.07	0.94
88739	TRANSMISSION SUBSTATION & PROTECTION	570	570100	58.72	51.41
88740	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	5.49	4.81
88741	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	23.90	20.93
88742	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	39.18	34.30
88743	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	14.70	12.87
88744	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	2.59	2.27
88745	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	2.59	2.27
88746	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	14.70	12.87
88747	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	39.18	34.30
88748	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	23.90	20.93
88749	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	5.49	4.81
88750	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	14.69	12.86
88751	MANAGER - TRANSMISSION LINES	560	560900	22.14	19.38
88752	MANAGER - TRANSMISSION LINES	560	560900	96.61	84.59
88753	MANAGER - TRANSMISSION LINES	560	560900	158.46	138.74
88754	MANAGER - TRANSMISSION LINES	560	560900	59.47	52.07
88755	MANAGER - TRANSMISSION LINES	560	560900	10.45	9.15
88756	MANAGER - TRANSMISSION LINES	571	571100	23.06	20.19
88757	MANAGER - TRANSMISSION LINES	571	571100	130.87	114.58
88758	MANAGER - TRANSMISSION LINES	571	571100	348.82	305.41
88759	MANAGER - TRANSMISSION LINES	571	571100	212.74	186.26
88760	MANAGER - TRANSMISSION LINES	571	571100	48.84	42.76
88761	TRANS RELIABILITY & COMPLIANCE	561	561590	63.96	56.00
88762	TRANS RELIABILITY & COMPLIANCE	561	561590	278.57	243.90
88763	TRANS RELIABILITY & COMPLIANCE	561	561590	456.76	399.91
88764	TRANS RELIABILITY & COMPLIANCE	561	561590	171.37	150.04
88765	TRANS RELIABILITY & COMPLIANCE	561	561590	30.20	26.44
88766	TRANSFORMER SERVICES	588	588900	3.23	2.83
88767	TRANSFORMER SERVICES	588	588900	14.04	12.29
88768	TRANSFORMER SERVICES	588	588900	23.04	20.17
88769	TRANSFORMER SERVICES	588	588900	8.64	7.56
88770	TRANSFORMER SERVICES	588	588900	1.52	1.33
88771	SYSTEM RESTORATION AND OPERATIONS	588	588900	0.18	0.16
88772	SYSTEM RESTORATION AND OPERATIONS	588	588900	1.05	0.92
88773	SYSTEM RESTORATION AND OPERATIONS	588	588900	2.79	2.44
88774	SYSTEM RESTORATION AND OPERATIONS	588	588900	1.70	1.49
88775	SYSTEM RESTORATION AND OPERATIONS	588	588900	0.39	0.34
88776	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.19	3.67
88777	SERVCO - FORESTRY	593	593004	35.79	31.34
88778	SERVCO - FORESTRY	593	593004	155.87	136.47
88779	SERVCO - FORESTRY	593	593004	255.57	223.76
88780	SERVCO - FORESTRY	593	593004	95.89	83.96
88781	SERVCO - FORESTRY	593	593004	16.90	14.80
88782	SUBSTATION ENGINEERING AND DESIGN	588	588900	-3.03	-2.65
88783	SUBSTATION ENGINEERING AND DESIGN	588	588900	-13.18	-11.54
88784	SUBSTATION ENGINEERING AND DESIGN	588	588900	-21.62	-18.93
88785	SUBSTATION ENGINEERING AND DESIGN	588	588900	-8.11	-7.10
88786	SUBSTATION ENGINEERING AND DESIGN	588	588900	-1.43	-1.25
88787	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	38.41	33.63
88788	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	218.00	190.87
88789	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	581.05	508.74
88790	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	354.37	310.27
88791	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	81.37	71.24
88792	ECONOMIC ANALYSIS	920	920900	33.17	29.04
88793	ECONOMIC ANALYSIS	920	920900	144.47	126.49
88794	ECONOMIC ANALYSIS	920	920900	236.88	207.40
88795	ECONOMIC ANALYSIS	920	920900	88.87	77.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88796	ECONOMIC ANALYSIS	920	920900	15.66	13.71
88797	SALES ANALYSIS & FORECASTING	920	920900	70.03	61.31
88798	SALES ANALYSIS & FORECASTING	920	920900	397.36	347.91
88799	SALES ANALYSIS & FORECASTING	920	920900	1,059.11	927.30
88800	SALES ANALYSIS & FORECASTING	920	920900	645.94	565.55
88801	SALES ANALYSIS & FORECASTING	920	920900	148.29	129.83
88802	SVP AND CAO	920	920900	69.07	60.47
88803	SVP AND CAO	920	920900	300.87	263.43
88804	SVP AND CAO	920	920900	493.33	431.93
88805	SVP AND CAO	920	920900	185.09	162.05
88806	SVP AND CAO	920	920900	32.62	28.56
88807	DIRECTOR HR - GENERATION	920	920900	5.49	4.81
88808	DIRECTOR HR - GENERATION	920	920900	31.16	27.28
88809	DIRECTOR HR - GENERATION	920	920900	83.02	72.69
88810	DIRECTOR HR - GENERATION	920	920900	50.62	44.32
88811	DIRECTOR HR - GENERATION	920	920900	11.63	10.18
88812	DIRECTOR HR - GENERATION	920	920900	7.26	6.36
88813	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	51.82	45.37
88814	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	225.72	197.63
88815	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	370.10	324.04
88816	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	138.85	121.57
88817	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	24.47	21.42
88818	DIRECTOR HR - CORPORATE	920	920900	4.70	4.12
88819	DIRECTOR HR - CORPORATE	920	920900	26.65	23.33
88820	DIRECTOR HR - CORPORATE	920	920900	71.04	62.20
88821	DIRECTOR HR - CORPORATE	920	920900	43.33	37.94
88822	DIRECTOR HR - CORPORATE	920	920900	9.95	8.71
88823	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	12.21	10.69
88824	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	69.26	60.64
88825	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	184.61	161.63
88826	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	112.58	98.57
88827	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	25.84	22.62
88828	MANAGER MATERIALS LOGISTICS	920	920900	52.55	46.01
88829	MANAGER MATERIALS LOGISTICS	920	920900	228.88	200.39
88830	MANAGER MATERIALS LOGISTICS	920	920900	375.29	328.58
88831	MANAGER MATERIALS LOGISTICS	920	920900	140.81	123.29
88832	MANAGER MATERIALS LOGISTICS	920	920900	24.82	21.73
88833	MANAGER SOURCING SUPPORT	920	920900	6.51	5.70
88834	MANAGER SOURCING SUPPORT	920	920900	36.97	32.37
88835	MANAGER SOURCING SUPPORT	920	920900	98.53	86.27
88836	MANAGER SOURCING SUPPORT	920	920900	60.10	52.62
88837	MANAGER SOURCING SUPPORT	920	920900	13.80	12.08
88838	MANAGER - SUPPLIER DIVERSITY	920	920900	9.15	8.01
88839	MANAGER - SUPPLIER DIVERSITY	920	920900	39.86	34.90
88840	MANAGER - SUPPLIER DIVERSITY	920	920900	65.35	57.22
88841	MANAGER - SUPPLIER DIVERSITY	920	920900	24.52	21.47
88842	MANAGER - SUPPLIER DIVERSITY	920	920900	4.32	3.78
88843	DIRECTOR OPERATING SERVICES	920	920100	24.83	21.74
88844	DIRECTOR OPERATING SERVICES	920	920900	4.84	4.24
88845	DIRECTOR OPERATING SERVICES	920	920900	27.49	24.07
88846	DIRECTOR OPERATING SERVICES	920	920900	73.29	64.17
88847	DIRECTOR OPERATING SERVICES	920	920900	44.69	39.13
88848	DIRECTOR OPERATING SERVICES	920	920900	10.27	8.99
88849	MANAGER OFFICE FACILITIES	920	920900	15.73	13.77
88850	MANAGER OFFICE FACILITIES	920	920900	89.27	78.16
88851	MANAGER OFFICE FACILITIES	920	920900	237.95	208.34
88852	MANAGER OFFICE FACILITIES	920	920900	145.12	127.06
88853	MANAGER OFFICE FACILITIES	920	920900	33.33	29.18
88854	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	59.21	51.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88855	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	257.92	225.82
88856	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	422.90	370.27
88857	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	158.66	138.91
88858	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	27.96	24.48
88859	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	12.13	10.62
88860	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	68.83	60.26
88861	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	183.47	160.64
88862	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	111.89	97.96
88863	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	25.69	22.49
88864	MANAGER HEALTH AND SAFETY	920	920900	25.34	22.19
88865	MANAGER HEALTH AND SAFETY	920	920900	143.81	125.91
88866	MANAGER HEALTH AND SAFETY	920	920900	383.30	335.60
88867	MANAGER HEALTH AND SAFETY	920	920900	233.76	204.67
88868	MANAGER HEALTH AND SAFETY	920	920900	53.67	46.99
88869	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	222.26	194.60
88870	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	968.11	847.62
88871	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,587.38	1,389.82
88872	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	595.55	521.43
88873	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	104.96	91.90
88874	DISTRIBUTION HR	920	920900	2.06	1.80
88875	DISTRIBUTION HR	920	920900	11.71	10.25
88876	DISTRIBUTION HR	920	920900	31.21	27.33
88877	DISTRIBUTION HR	920	920900	19.04	16.67
88878	DISTRIBUTION HR	920	920900	4.37	3.83
88879	DISTRIBUTION HR	920	920900	1.03	0.90
88880	DISTRIBUTION HR	920	920900	5.85	5.12
88881	DISTRIBUTION HR	920	920900	15.60	13.66
88882	DISTRIBUTION HR	920	920900	9.52	8.34
88883	DISTRIBUTION HR	920	920900	2.18	1.91
88884	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	0.21	0.18
88885	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	0.92	0.81
88886	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	1.51	1.32
88887	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	0.56	0.49
88888	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	0.10	0.09
88889	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	8.32	7.28
88890	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	47.19	41.32
88891	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	125.77	110.12
88892	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	76.71	67.16
88893	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	17.61	15.42
88894	MANAGER DIVERSITY STRATEGY	920	920900	23.96	20.98
88895	MANAGER DIVERSITY STRATEGY	920	920900	135.91	119.00
88896	MANAGER DIVERSITY STRATEGY	920	920900	362.25	317.17
88897	MANAGER DIVERSITY STRATEGY	920	920900	220.93	193.43
88898	MANAGER DIVERSITY STRATEGY	920	920900	50.72	44.41
88899	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	68.47	59.95
88900	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	298.21	261.10
88901	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	488.98	428.12
88902	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	183.46	160.63
88903	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	32.33	28.31
88904	VP - CORP PLANNING AND DEVELOPMENT	920	920900	2.73	2.39
88905	VP - CORP PLANNING AND DEVELOPMENT	920	920900	15.50	13.57
88906	VP - CORP PLANNING AND DEVELOPMENT	920	920900	41.32	36.18
88907	VP - CORP PLANNING AND DEVELOPMENT	920	920900	25.20	22.06
88908	VP - CORP PLANNING AND DEVELOPMENT	920	920900	5.79	5.07
88909	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	2.33	2.04
88910	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	10.17	8.90
88911	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	16.67	14.60
88912	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	6.25	5.47
88913	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1.10	0.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88914	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	13.77	12.06
88915	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	59.99	52.52
88916	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	98.37	86.13
88917	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	36.91	32.32
88918	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	6.50	5.69
88919	DIRECTOR CORPORATE TAX	920	920100	25.18	22.05
88920	DIRECTOR CORPORATE TAX	920	920100	142.87	125.09
88921	DIRECTOR CORPORATE TAX	920	920100	380.78	333.39
88922	DIRECTOR CORPORATE TAX	920	920100	232.23	203.33
88923	DIRECTOR CORPORATE TAX	920	920100	53.32	46.68
88924	CFO	920	920900	36.86	32.27
88925	CFO	920	920900	160.54	140.56
88926	CFO	920	920900	263.22	230.46
88927	CFO	920	920900	98.75	86.46
88928	CFO	920	920900	17.41	15.24
88929	MANAGER - TRADING CONTROLS	920	920900	12.05	10.55
88930	MANAGER - TRADING CONTROLS	920	920900	68.35	59.84
88931	MANAGER - TRADING CONTROLS	920	920900	182.17	159.50
88932	MANAGER - TRADING CONTROLS	920	920900	111.10	97.27
88933	MANAGER - TRADING CONTROLS	920	920900	25.51	22.34
88934	MANAGER REVENUE ACCOUNTING	920	920100	14.53	12.72
88935	MANAGER REVENUE ACCOUNTING	920	920100	125.02	109.46
88936	MANAGER REVENUE ACCOUNTING	920	920100	544.56	476.79
88937	MANAGER REVENUE ACCOUNTING	920	920100	952.16	833.66
88938	MANAGER REVENUE ACCOUNTING	920	920100	335.00	293.31
88939	MANAGER REVENUE ACCOUNTING	920	920100	59.04	51.69
88940	MANAGER REVENUE ACCOUNTING	920	920900	16.96	14.85
88941	MANAGER REVENUE ACCOUNTING	920	920900	96.23	84.25
88942	MANAGER REVENUE ACCOUNTING	920	920900	256.50	224.58
88943	MANAGER REVENUE ACCOUNTING	920	920900	156.44	136.97
88944	MANAGER REVENUE ACCOUNTING	920	920900	35.91	31.44
88945	MANAGER FINANCIAL SYSTEMS	920	920100	10.15	8.89
88946	MANAGER FINANCIAL SYSTEMS	920	920100	57.60	50.43
88947	MANAGER FINANCIAL SYSTEMS	920	920100	153.52	134.41
88948	MANAGER FINANCIAL SYSTEMS	920	920100	93.63	81.98
88949	MANAGER FINANCIAL SYSTEMS	920	920100	21.49	18.82
88950	MANAGER FINANCIAL SYSTEMS	920	920900	11.30	9.89
88951	MANAGER FINANCIAL SYSTEMS	920	920900	49.23	43.10
88952	MANAGER FINANCIAL SYSTEMS	920	920900	80.72	70.67
88953	MANAGER FINANCIAL SYSTEMS	920	920900	30.29	26.52
88954	MANAGER FINANCIAL SYSTEMS	920	920900	5.34	4.68
88955	MANAGER PROPERTY ACCOUNTING	920	920900	6.58	5.76
88956	MANAGER PROPERTY ACCOUNTING	920	920900	37.34	32.69
88957	MANAGER PROPERTY ACCOUNTING	920	920900	99.53	87.14
88958	MANAGER PROPERTY ACCOUNTING	920	920900	60.70	53.15
88959	MANAGER PROPERTY ACCOUNTING	920	920900	13.94	12.21
88960	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	6.53	5.72
88961	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	28.44	24.90
88962	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	46.63	40.83
88963	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	17.49	15.31
88964	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	3.08	2.70
88965	MANAGER - FINANCIAL PLANNING	920	920900	20.48	17.93
88966	MANAGER - FINANCIAL PLANNING	920	920900	116.19	101.73
88967	MANAGER - FINANCIAL PLANNING	920	920900	309.69	271.15
88968	MANAGER - FINANCIAL PLANNING	920	920900	188.87	165.36
88969	MANAGER - FINANCIAL PLANNING	920	920900	43.36	37.96
88970	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	28.24	24.73
88971	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	160.24	140.30
88972	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	440.27	385.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
88973	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	260.48	228.06
88974	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	59.80	52.36
88975	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	30.87	27.03
88976	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	134.48	117.74
88977	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	220.50	193.06
88978	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	82.73	72.43
88979	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	14.58	12.77
88980	FINANCIAL REPORTING	920	920900	8.47	7.42
88981	FINANCIAL REPORTING	920	920900	48.04	42.06
88982	FINANCIAL REPORTING	920	920900	133.17	116.60
88983	FINANCIAL REPORTING	920	920900	78.09	68.37
88984	FINANCIAL REPORTING	920	920900	17.93	15.70
88985	REGULATORY ACCOUNTING AND REPORTING	920	920900	6.51	5.70
88986	REGULATORY ACCOUNTING AND REPORTING	920	920900	36.94	32.34
88987	REGULATORY ACCOUNTING AND REPORTING	920	920900	98.45	86.20
88988	REGULATORY ACCOUNTING AND REPORTING	920	920900	60.04	52.57
88989	REGULATORY ACCOUNTING AND REPORTING	920	920900	13.79	12.07
88990	MANAGER - CUSTOMER ACCOUNTING	903	903001	73.42	64.28
88991	MANAGER - CUSTOMER ACCOUNTING	903	903001	103.21	90.36
88992	MANAGER - CUSTOMER ACCOUNTING	903	903001	449.55	393.60
88993	MANAGER - CUSTOMER ACCOUNTING	903	903001	737.08	645.35
88994	MANAGER - CUSTOMER ACCOUNTING	903	903001	276.54	242.12
88995	MANAGER - CUSTOMER ACCOUNTING	903	903001	48.74	42.67
88996	MANAGER - CUSTOMER ACCOUNTING	903	903902	3.45	3.02
88997	MANAGER - CUSTOMER ACCOUNTING	903	903902	19.56	17.13
88998	MANAGER - CUSTOMER ACCOUNTING	903	903902	52.15	45.66
88999	MANAGER - CUSTOMER ACCOUNTING	903	903902	31.80	27.84
89000	MANAGER - CUSTOMER ACCOUNTING	903	903902	7.30	6.39
89001	MANAGER - CUSTOMER ACCOUNTING	903	903902	11.39	9.97
89002	MANAGER - CUSTOMER ACCOUNTING	903	903906	19.74	17.28
89003	MANAGER - CUSTOMER ACCOUNTING	903	903906	29.10	25.48
89004	MANAGER - CUSTOMER ACCOUNTING	903	903906	126.73	110.96
89005	MANAGER - CUSTOMER ACCOUNTING	903	903906	207.80	181.94
89006	MANAGER - CUSTOMER ACCOUNTING	903	903906	77.96	68.26
89007	MANAGER - CUSTOMER ACCOUNTING	903	903906	13.74	12.03
89008	CORPORATE ACCOUNTING	920	920100	1.72	1.51
89009	CORPORATE ACCOUNTING	920	920100	9.77	8.55
89010	CORPORATE ACCOUNTING	920	920100	26.05	22.81
89011	CORPORATE ACCOUNTING	920	920100	15.89	13.91
89012	CORPORATE ACCOUNTING	920	920100	3.65	3.20
89013	CORPORATE ACCOUNTING	920	920100	2.44	2.14
89014	SUPPLY CHAIN SUPPORT	920	920900	28.80	25.22
89015	SUPPLY CHAIN SUPPORT	920	920900	101.91	89.23
89016	SUPPLY CHAIN SUPPORT	920	920900	443.90	388.65
89017	SUPPLY CHAIN SUPPORT	920	920900	727.84	637.26
89018	SUPPLY CHAIN SUPPORT	920	920900	273.08	239.09
89019	SUPPLY CHAIN SUPPORT	920	920900	48.13	42.14
89020	MANAGER PAYROLL	920	920900	14.61	12.79
89021	MANAGER PAYROLL	920	920900	82.86	72.55
89022	MANAGER PAYROLL	920	920900	220.85	193.36
89023	MANAGER PAYROLL	920	920900	134.69	117.93
89024	MANAGER PAYROLL	920	920900	30.92	27.07
89025	AUDIT SERVICES	920	920100	0.40	0.35
89026	AUDIT SERVICES	920	920100	2.28	2.00
89027	AUDIT SERVICES	920	920100	6.08	5.32
89028	AUDIT SERVICES	920	920100	3.71	3.25
89029	AUDIT SERVICES	920	920100	0.85	0.74
89030	AUDIT SERVICES	920	920900	70.43	61.66
89031	AUDIT SERVICES	920	920900	306.79	268.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89032	AUDIT SERVICES	920	920900	503.03	440.43
89033	AUDIT SERVICES	920	920900	188.73	165.24
89034	AUDIT SERVICES	920	920900	33.26	29.12
89035	CHIEF INFORMATION OFFICER	920	920900	12.31	10.78
89036	CHIEF INFORMATION OFFICER	920	920900	69.88	61.18
89037	CHIEF INFORMATION OFFICER	920	920900	186.26	163.08
89038	CHIEF INFORMATION OFFICER	920	920900	113.61	99.47
89039	CHIEF INFORMATION OFFICER	920	920900	26.08	22.83
89040	DIRECTOR OF IT BUSINESS APPS	920	920900	15.70	13.75
89041	DIRECTOR OF IT BUSINESS APPS	920	920900	68.40	59.89
89042	DIRECTOR OF IT BUSINESS APPS	920	920900	112.15	98.19
89043	DIRECTOR OF IT BUSINESS APPS	920	920900	42.08	36.84
89044	DIRECTOR OF IT BUSINESS APPS	920	920900	7.42	6.50
89045	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	6.71	5.87
89046	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	38.10	33.36
89047	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	101.55	88.91
89048	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	61.94	54.23
89049	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	14.22	12.45
89050	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	4.09	3.58
89051	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	1.67	1.46
89052	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	7.27	6.37
89053	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	11.91	10.43
89054	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	4.47	3.91
89055	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	0.79	0.69
89056	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	50.43	44.15
89057	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	286.12	250.51
89058	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	762.63	667.72
89059	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	465.11	407.22
89060	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	106.78	93.49
89061	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	20.03	17.54
89062	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	87.22	76.37
89063	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	143.03	125.23
89064	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	53.66	46.98
89065	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	9.45	8.27
89066	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	35.31	30.92
89067	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	200.36	175.42
89068	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	534.04	467.58
89069	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	325.71	285.17
89070	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	74.77	65.46
89071	IT ENERGY SERVICES	920	920900	18.35	16.07
89072	IT ENERGY SERVICES	920	920900	104.10	91.14
89073	IT ENERGY SERVICES	920	920900	277.46	242.93
89074	IT ENERGY SERVICES	920	920900	169.21	148.15
89075	IT ENERGY SERVICES	920	920900	38.85	34.01
89076	IT ENERGY SERVICES	935	935488	78.32	68.57
89077	IT ENERGY SERVICES	935	935488	341.19	298.73
89078	IT ENERGY SERVICES	935	935488	559.42	489.80
89079	IT ENERGY SERVICES	935	935488	209.89	183.77
89080	IT ENERGY SERVICES	935	935488	36.97	32.37
89081	IT CUSTOMER APPLICATIONS	920	920900	5.62	4.92
89082	IT CUSTOMER APPLICATIONS	920	920900	24.49	21.44
89083	IT CUSTOMER APPLICATIONS	920	920900	40.15	35.15
89084	IT CUSTOMER APPLICATIONS	920	920900	15.07	13.19
89085	IT CUSTOMER APPLICATIONS	920	920900	2.66	2.33
89086	IT CUSTOMER APPLICATIONS	935	935488	31.45	27.54
89087	IT CUSTOMER APPLICATIONS	935	935488	178.33	156.14
89088	IT CUSTOMER APPLICATIONS	935	935488	475.37	416.21
89089	IT CUSTOMER APPLICATIONS	935	935488	289.92	253.84
89090	IT CUSTOMER APPLICATIONS	935	935488	66.56	58.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89091	IT SHARED SERVICES APPLICATIONS	920	920900	81.96	71.76
89092	IT SHARED SERVICES APPLICATIONS	920	920900	357.07	312.63
89093	IT SHARED SERVICES APPLICATIONS	920	920900	585.45	512.59
89094	IT SHARED SERVICES APPLICATIONS	920	920900	219.65	192.31
89095	IT SHARED SERVICES APPLICATIONS	920	920900	38.70	33.88
89096	ENTERPRISE APPLICATION SUPPORT	935	935488	-3.13	-2.74
89097	ENTERPRISE APPLICATION SUPPORT	935	935488	-13.62	-11.92
89098	ENTERPRISE APPLICATION SUPPORT	935	935488	-22.34	-19.56
89099	ENTERPRISE APPLICATION SUPPORT	935	935488	-8.38	-7.34
89100	ENTERPRISE APPLICATION SUPPORT	935	935488	-1.47	-1.29
89101	IT INFRASTRUCTURE	935	935488	-2.70	-2.36
89102	IT INFRASTRUCTURE	935	935488	-15.34	-13.43
89103	IT INFRASTRUCTURE	935	935488	-40.88	-35.79
89104	IT INFRASTRUCTURE	935	935488	-24.93	-21.83
89105	IT INFRASTRUCTURE	935	935488	-5.73	-5.02
89106	DIRECTOR IT CLIENT SERVICES	920	920900	17.95	15.72
89107	DIRECTOR IT CLIENT SERVICES	920	920900	78.17	68.44
89108	DIRECTOR IT CLIENT SERVICES	920	920900	128.17	112.22
89109	DIRECTOR IT CLIENT SERVICES	920	920900	48.09	42.10
89110	DIRECTOR IT CLIENT SERVICES	920	920900	8.47	7.42
89111	PROJECT MANAGEMENT AND CONTROL	920	920900	42.28	37.02
89112	PROJECT MANAGEMENT AND CONTROL	920	920900	184.16	161.24
89113	PROJECT MANAGEMENT AND CONTROL	920	920900	301.97	264.39
89114	PROJECT MANAGEMENT AND CONTROL	920	920900	113.30	99.20
89115	PROJECT MANAGEMENT AND CONTROL	920	920900	19.97	17.48
89116	PROJECT MANAGEMENT AND CONTROL	935	935391	2.19	1.92
89117	PROJECT MANAGEMENT AND CONTROL	935	935391	12.42	10.87
89118	PROJECT MANAGEMENT AND CONTROL	935	935391	33.09	28.97
89119	PROJECT MANAGEMENT AND CONTROL	935	935391	20.18	17.67
89120	PROJECT MANAGEMENT AND CONTROL	935	935391	4.63	4.05
89121	PROJECT MANAGEMENT AND CONTROL	935	935488	4.42	3.87
89122	PROJECT MANAGEMENT AND CONTROL	935	935488	25.06	21.94
89123	PROJECT MANAGEMENT AND CONTROL	935	935488	66.79	58.48
89124	PROJECT MANAGEMENT AND CONTROL	935	935488	40.74	35.67
89125	PROJECT MANAGEMENT AND CONTROL	935	935488	9.35	8.19
89126	IT SECURITY	920	920900	42.65	37.34
89127	IT SECURITY	920	920900	185.81	162.68
89128	IT SECURITY	920	920900	304.66	266.74
89129	IT SECURITY	920	920900	114.30	100.07
89130	IT SECURITY	920	920900	20.14	17.63
89131	IT TRAINING	920	920900	18.37	16.08
89132	IT TRAINING	920	920900	104.25	91.28
89133	IT TRAINING	920	920900	277.88	243.30
89134	IT TRAINING	920	920900	169.48	148.39
89135	IT TRAINING	920	920900	38.91	34.07
89136	DESKTOP OPERATIONS	920	920900	33.06	28.95
89137	DESKTOP OPERATIONS	920	920900	143.97	126.05
89138	DESKTOP OPERATIONS	920	920900	236.06	206.68
89139	DESKTOP OPERATIONS	920	920900	88.57	77.55
89140	DESKTOP OPERATIONS	920	920900	15.61	13.67
89141	DESKTOP OPERATIONS	935	935488	124.88	109.34
89142	DESKTOP OPERATIONS	935	935488	708.56	620.38
89143	DESKTOP OPERATIONS	935	935488	1,888.57	1,653.53
89144	DESKTOP OPERATIONS	935	935488	1,151.82	1,008.47
89145	DESKTOP OPERATIONS	935	935488	264.44	231.53
89146	LEGAL DEPARTMENT - SERVCO	920	920100	81.50	71.36
89147	LEGAL DEPARTMENT - SERVCO	920	920100	462.49	404.93
89148	LEGAL DEPARTMENT - SERVCO	920	920100	1,232.70	1,079.28
89149	LEGAL DEPARTMENT - SERVCO	920	920100	751.82	658.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89150	LEGAL DEPARTMENT - SERVCO	920	920100	172.62	151.14
89151	LEGAL DEPARTMENT - SERVCO	920	920900	29.62	25.93
89152	LEGAL DEPARTMENT - SERVCO	920	920900	129.00	112.95
89153	LEGAL DEPARTMENT - SERVCO	920	920900	271.73	237.91
89154	LEGAL DEPARTMENT - SERVCO	920	920900	79.36	69.48
89155	LEGAL DEPARTMENT - SERVCO	920	920900	13.98	12.24
89156	COMPLIANCE DEPT	920	920900	-0.35	-0.31
89157	COMPLIANCE DEPT	920	920900	-2.01	-1.76
89158	COMPLIANCE DEPT	920	920900	-5.35	-4.68
89159	COMPLIANCE DEPT	920	920900	-3.27	-2.86
89160	COMPLIANCE DEPT	920	920900	-0.75	-0.66
89161	GENERAL COUNSEL - SERVCO	920	920900	91.99	80.54
89162	GENERAL COUNSEL - SERVCO	920	920900	400.66	350.80
89163	GENERAL COUNSEL - SERVCO	920	920900	656.96	575.20
89164	GENERAL COUNSEL - SERVCO	920	920900	246.47	215.80
89165	GENERAL COUNSEL - SERVCO	920	920900	43.45	38.04
89166	DIRECTOR - CORPORATE COMMUNICATION	920	920900	21.54	18.86
89167	DIRECTOR - CORPORATE COMMUNICATION	920	920900	93.81	82.13
89168	DIRECTOR - CORPORATE COMMUNICATION	920	920900	153.82	134.68
89169	DIRECTOR - CORPORATE COMMUNICATION	920	920900	57.71	50.53
89170	DIRECTOR - CORPORATE COMMUNICATION	920	920900	10.18	8.91
89171	DIRECTOR - CORPORATE COMMUNICATION	920	920900	0.76	0.67
89172	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3.30	2.89
89173	DIRECTOR - CORPORATE COMMUNICATION	920	920900	5.40	4.73
89174	DIRECTOR - CORPORATE COMMUNICATION	920	920900	2.03	1.78
89175	DIRECTOR - CORPORATE COMMUNICATION	920	920900	0.36	0.32
89176	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	49.86	43.65
89177	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	282.95	247.74
89178	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	754.17	660.31
89179	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	459.95	402.71
89180	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	105.59	92.45
89181	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	-6.71	-5.87
89182	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	-29.26	-25.62
89183	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	-48.00	-42.03
89184	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	-18.01	-15.77
89185	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	-3.17	-2.78
89186	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	25.86	22.64
89187	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	146.71	128.45
89188	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	391.04	342.37
89189	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	238.49	208.81
89190	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	54.75	47.94
89191	SVP ENERGY MARKETING	920	920900	0.73	0.64
89192	SVP ENERGY MARKETING	920	920900	4.12	3.61
89193	SVP ENERGY MARKETING	920	920900	10.99	9.62
89194	SVP ENERGY MARKETING	920	920900	6.70	5.87
89195	SVP ENERGY MARKETING	920	920900	1.54	1.35
89196	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	301.05	263.58
89197	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,311.28	1,148.08
89198	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,150.05	1,882.46
89199	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	806.66	706.27
89200	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	142.17	124.48
89201	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	17.74	15.53
89202	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	77.27	67.65
89203	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	126.69	110.92
89204	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	47.53	41.61
89205	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	8.38	7.34
89206	PROJECT ENGINEERING	500	500900	29.73	26.03
89207	PROJECT ENGINEERING	500	500900	129.50	113.38
89208	PROJECT ENGINEERING	500	500900	212.35	185.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89209	PROJECT ENGINEERING	500	500900	79.67	69.75
89210	PROJECT ENGINEERING	500	500900	14.04	12.29
89211	PROJECT ENGINEERING	920	920100	3.62	3.17
89212	PROJECT ENGINEERING	920	920100	20.54	17.98
89213	PROJECT ENGINEERING	920	920100	54.75	47.94
89214	PROJECT ENGINEERING	920	920100	33.39	29.23
89215	PROJECT ENGINEERING	920	920100	7.67	6.72
89216	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	16.16	14.15
89217	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	91.70	80.29
89218	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	244.41	213.99
89219	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	149.06	130.51
89220	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	34.22	29.96
89221	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.08	0.07
89222	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.23	0.20
89223	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.18	-0.16
89224	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.14	0.12
89225	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.85	-0.74
89226	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	12.30	10.77
89227	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-1.27	-1.11
89228	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	9.02	7.90
89229	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.04	0.04
89230	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.00	1.75
89231	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	18.39	16.10
89232	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	38.25	33.49
89233	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.45	1.27
89234	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	63.57	55.66
89235	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	8.08	7.07
89236	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	23.53	20.60
89237	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-18.14	-15.88
89238	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	14.36	12.57
89239	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-85.59	-74.94
89240	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,245.66	1,090.63
89241	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-128.39	-112.41
89242	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	912.95	799.33
89243	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3.88	3.40
89244	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	203.52	178.19
89245	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,856.10	1,625.10
89246	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,871.28	3,389.48
89247	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	146.57	128.33
89248	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	6,441.89	5,640.16
89249	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.21	0.18
89250	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.60	0.53
89251	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.46	-0.40
89252	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.37	0.32
89253	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-2.18	-1.91
89254	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	31.67	27.73
89255	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-3.26	-2.85
89256	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	23.21	20.32
89257	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.10	0.09
89258	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.20	4.55
89259	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	47.18	41.31
89260	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	98.41	86.16
89261	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.72	3.26
89262	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	163.82	143.43
89263	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.07	0.06
89264	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.40	-0.35
89265	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	5.84	5.11
89266	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.60	-0.53
89267	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	4.28	3.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89268	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.96	0.84
89269	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	8.70	7.62
89270	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	18.16	15.90
89271	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	30.21	26.45
89272	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.39	1.22
89273	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-8.26	-7.23
89274	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	120.23	105.27
89275	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-12.39	-10.85
89276	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	88.11	77.14
89277	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	19.68	17.23
89278	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	179.19	156.89
89279	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	373.63	327.13
89280	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	621.56	544.20
89281	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	23.06	20.19
89282	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-137.38	-120.28
89283	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,999.40	1,750.56
89284	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-206.07	-180.42
89285	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,465.39	1,283.01
89286	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	326.64	285.99
89287	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,979.31	2,608.52
89288	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	6,213.70	5,440.37
89289	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	10,337.51	9,050.95
89290	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.35	1.18
89291	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-8.04	-7.04
89292	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	116.98	102.42
89293	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-12.06	-10.56
89294	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	85.75	75.08
89295	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	19.12	16.74
89296	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	174.30	152.61
89297	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	363.56	318.31
89298	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	604.86	529.58
89299	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.99	0.87
89300	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-5.87	-5.14
89301	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	85.47	74.83
89302	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-8.81	-7.71
89303	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	62.64	54.84
89304	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	14.00	12.26
89305	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	127.33	111.48
89306	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	265.65	232.59
89307	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	441.92	386.92
89308	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.78	1.56
89309	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-10.60	-9.28
89310	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	154.35	135.14
89311	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-15.91	-13.93
89312	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	113.12	99.04
89313	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	25.20	22.06
89314	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	230.04	201.41
89315	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	479.65	419.96
89316	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	798.00	698.68
89317	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	37.73	33.03
89318	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-224.80	-196.82
89319	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,271.81	2,864.62
89320	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-337.21	-295.24
89321	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,397.96	2,099.52
89322	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	534.56	468.03
89323	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,875.31	4,268.55
89324	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	10,168.13	8,902.65
89325	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	16,916.29	14,810.97
89326	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	9.51	8.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89327	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-56.69	-49.63
89328	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	825.05	722.37
89329	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-85.04	-74.46
89330	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	604.70	529.44
89331	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	134.80	118.02
89332	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,229.38	1,076.38
89333	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,564.11	2,244.99
89334	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	4,265.82	3,734.92
89335	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.81	0.71
89336	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-4.82	-4.22
89337	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	70.09	61.37
89338	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-7.23	-6.33
89339	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	51.37	44.98
89340	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	11.44	10.02
89341	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	104.50	91.49
89342	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	217.86	190.75
89343	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	362.44	317.33
89344	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	2.81	2.46
89345	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-16.75	-14.67
89346	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	243.81	213.47
89347	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-25.13	-22.00
89348	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	178.70	156.46
89349	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	39.84	34.88
89350	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	363.34	318.12
89351	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	757.75	663.44
89352	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,260.62	1,103.73
89353	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.16	1.02
89354	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-6.92	-6.06
89355	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	100.70	88.17
89356	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-10.38	-9.09
89357	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	73.80	64.62
89358	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	16.48	14.43
89359	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	150.02	131.35
89360	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	312.92	273.98
89361	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	520.57	455.78
89362	SVP ENERGY DELIVERY	580	580100	27.84	24.38
89363	SVP ENERGY DELIVERY	580	580100	121.29	106.19
89364	SVP ENERGY DELIVERY	580	580100	198.88	174.13
89365	SVP ENERGY DELIVERY	580	580100	74.62	65.33
89366	SVP ENERGY DELIVERY	580	580100	13.15	11.51
89367	SVP ENERGY DELIVERY	920	920900	4.38	3.83
89368	SVP ENERGY DELIVERY	920	920900	24.87	21.77
89369	SVP ENERGY DELIVERY	920	920900	66.29	58.04
89370	SVP ENERGY DELIVERY	920	920900	40.43	35.40
89371	SVP ENERGY DELIVERY	920	920900	9.28	8.13
89372	DIRECTOR ELECTRIC RELIABILITY	580	580100	15.76	13.80
89373	DIRECTOR ELECTRIC RELIABILITY	580	580100	89.44	78.31
89374	DIRECTOR ELECTRIC RELIABILITY	580	580100	238.38	208.71
89375	DIRECTOR ELECTRIC RELIABILITY	580	580100	145.39	127.30
89376	DIRECTOR ELECTRIC RELIABILITY	580	580100	33.38	29.23
89377	RESIDENTIAL SERVICE CENTER	903	903912	10.84	9.49
89378	RESIDENTIAL SERVICE CENTER	903	903912	47.21	41.33
89379	RESIDENTIAL SERVICE CENTER	903	903912	77.42	67.78
89380	RESIDENTIAL SERVICE CENTER	903	903912	29.05	25.43
89381	RESIDENTIAL SERVICE CENTER	903	903912	5.12	4.48
89382	RESIDENTIAL SERVICE CENTER	903	903930	50.03	43.80
89383	RESIDENTIAL SERVICE CENTER	903	903930	283.91	248.58
89384	RESIDENTIAL SERVICE CENTER	903	903930	758.96	664.50
89385	RESIDENTIAL SERVICE CENTER	903	903930	461.51	404.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89386	RESIDENTIAL SERVICE CENTER	903	903930	105.96	92.77
89387	RESIDENTIAL SERVICE CENTER	903	903930	234.99	205.74
89388	MANAGER - METER READING	902	902001	2.13	1.86
89389	MANAGER - METER READING	902	902001	12.11	10.60
89390	MANAGER - METER READING	902	902001	32.27	28.25
89391	MANAGER - METER READING	902	902001	19.68	17.23
89392	MANAGER - METER READING	902	902001	4.52	3.96
89393	MANAGER, FIELD SERVICE OPERATIONS	586	586100	191.73	167.87
89394	MANAGER, FIELD SERVICE OPERATIONS	586	586100	835.08	731.15
89395	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1,369.25	1,198.84
89396	MANAGER, FIELD SERVICE OPERATIONS	586	586100	513.71	449.78
89397	MANAGER, FIELD SERVICE OPERATIONS	586	586100	90.54	79.27
89398	MANAGER REMITTANCE AND COLLECTION	903	903035	28.58	25.02
89399	MANAGER REMITTANCE AND COLLECTION	903	903035	162.16	141.98
89400	MANAGER REMITTANCE AND COLLECTION	903	903035	432.20	378.41
89401	MANAGER REMITTANCE AND COLLECTION	903	903035	263.59	230.78
89402	MANAGER REMITTANCE AND COLLECTION	903	903035	60.51	52.98
89403	SVP ENERGY SERVICES	500	500100	0.91	0.80
89404	SVP ENERGY SERVICES	500	500100	5.17	4.53
89405	SVP ENERGY SERVICES	500	500100	13.77	12.06
89406	SVP ENERGY SERVICES	500	500100	8.40	7.35
89407	SVP ENERGY SERVICES	500	500100	1.93	1.69
89408	SVP ENERGY SERVICES	500	500900	6.75	5.91
89409	SVP ENERGY SERVICES	500	500900	29.40	25.74
89410	SVP ENERGY SERVICES	500	500900	48.20	42.20
89411	SVP ENERGY SERVICES	500	500900	18.08	15.83
89412	SVP ENERGY SERVICES	500	500900	3.19	2.79
89413	SVP ENERGY SERVICES	560	560100	0.46	0.40
89414	SVP ENERGY SERVICES	560	560100	2.58	2.26
89415	SVP ENERGY SERVICES	560	560100	6.89	6.03
89416	SVP ENERGY SERVICES	560	560100	4.20	3.68
89417	SVP ENERGY SERVICES	560	560100	0.96	0.84
89418	SVP ENERGY SERVICES	560	560900	3.64	3.19
89419	SVP ENERGY SERVICES	560	560900	20.67	18.10
89420	SVP ENERGY SERVICES	560	560900	55.09	48.23
89421	SVP ENERGY SERVICES	560	560900	33.60	29.42
89422	SVP ENERGY SERVICES	560	560900	7.71	6.75
89423	SVP ENERGY SERVICES	920	920900	5.78	5.06
89424	SVP ENERGY SERVICES	920	920900	25.20	22.06
89425	SVP ENERGY SERVICES	920	920900	41.32	36.18
89426	SVP ENERGY SERVICES	920	920900	15.50	13.57
89427	SVP ENERGY SERVICES	920	920900	2.73	2.39
89428	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	21.60	18.91
89429	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	122.40	107.17
89430	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	326.32	285.71
89431	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	199.04	174.27
89432	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	45.68	39.99
89433	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	24.92	21.82
89434	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	141.35	123.76
89435	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	376.65	329.77
89436	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	229.72	201.13
89437	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	52.72	46.16
89438	DIRECTOR - FUELS MANAGEMENT	501	501090	50.87	44.54
89439	DIRECTOR - FUELS MANAGEMENT	501	501090	221.58	194.00
89440	DIRECTOR - FUELS MANAGEMENT	501	501090	363.31	318.09
89441	DIRECTOR - FUELS MANAGEMENT	501	501090	136.31	119.35
89442	DIRECTOR - FUELS MANAGEMENT	501	501090	24.02	21.03
89443	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	21.43	18.76
89444	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	121.62	106.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89445	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	324.15	283.81
89446	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	197.70	173.10
89447	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	45.39	39.74
89448	TRANSMISSION BALANCING AUTHORITY	561	561190	46.35	40.58
89449	TRANSMISSION BALANCING AUTHORITY	561	561190	201.88	176.75
89450	TRANSMISSION BALANCING AUTHORITY	561	561190	331.01	289.81
89451	TRANSMISSION BALANCING AUTHORITY	561	561190	124.19	108.73
89452	TRANSMISSION BALANCING AUTHORITY	561	561190	21.89	19.17
89453	TRANSMISSION SYSTEM OPERATIONS	561	561190	-28.82	-25.23
89454	TRANSMISSION SYSTEM OPERATIONS	561	561190	60.30	52.80
89455	TRANSMISSION SYSTEM OPERATIONS	561	561190	-125.53	-109.91
89456	TRANSMISSION SYSTEM OPERATIONS	561	561190	262.65	229.96
89457	TRANSMISSION SYSTEM OPERATIONS	561	561190	-205.83	-180.21
89458	TRANSMISSION SYSTEM OPERATIONS	561	561190	430.65	377.05
89459	TRANSMISSION SYSTEM OPERATIONS	561	561190	-77.23	-67.62
89460	TRANSMISSION SYSTEM OPERATIONS	561	561190	161.57	141.46
89461	TRANSMISSION SYSTEM OPERATIONS	561	561190	-13.61	-11.92
89462	TRANSMISSION SYSTEM OPERATIONS	561	561190	28.48	24.94
89463	TRANSMISSION SYSTEM OPERATIONS	581	581900	-9.07	-7.94
89464	TRANSMISSION SYSTEM OPERATIONS	581	581900	-51.48	-45.07
89465	TRANSMISSION SYSTEM OPERATIONS	581	581900	-137.22	-120.14
89466	TRANSMISSION SYSTEM OPERATIONS	581	581900	-83.69	-73.27
89467	TRANSMISSION SYSTEM OPERATIONS	581	581900	-19.21	-16.82
89468	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	44.69	39.13
89469	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	194.67	170.44
89470	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	319.19	279.47
89471	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	119.75	104.85
89472	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	21.11	18.48
89473	MANAGER - TRANSMISSION LINES	560	560900	21.22	18.58
89474	MANAGER - TRANSMISSION LINES	560	560900	120.39	105.41
89475	MANAGER - TRANSMISSION LINES	560	560900	320.88	280.94
89476	MANAGER - TRANSMISSION LINES	560	560900	195.70	171.34
89477	MANAGER - TRANSMISSION LINES	560	560900	44.93	39.34
89478	TRANSFORMER SERVICES	588	588900	2.49	2.18
89479	TRANSFORMER SERVICES	588	588900	10.85	9.50
89480	TRANSFORMER SERVICES	588	588900	17.80	15.58
89481	TRANSFORMER SERVICES	588	588900	6.68	5.85
89482	TRANSFORMER SERVICES	588	588900	1.18	1.03
89483	SYSTEM RESTORATION AND OPERATIONS	588	588900	-29.09	-25.47
89484	SYSTEM RESTORATION AND OPERATIONS	598	598100	1.52	1.33
89485	SYSTEM RESTORATION AND OPERATIONS	598	598100	8.64	7.56
89486	SYSTEM RESTORATION AND OPERATIONS	598	598100	23.03	20.16
89487	SYSTEM RESTORATION AND OPERATIONS	598	598100	14.05	12.30
89488	SYSTEM RESTORATION AND OPERATIONS	598	598100	3.22	2.82
89489	SYSTEM RESTORATION AND OPERATIONS	598	598100	37.72	33.03
89490	SYSTEM RESTORATION AND OPERATIONS	598	598100	12.95	11.34
89491	SERVCO - FORESTRY	593	593004	22.12	19.37
89492	SERVCO - FORESTRY	593	593004	96.33	84.34
89493	SERVCO - FORESTRY	593	593004	157.95	138.29
89494	SERVCO - FORESTRY	593	593004	59.26	51.88
89495	SERVCO - FORESTRY	593	593004	10.44	9.14
89496	SUBSTATION ENGINEERING AND DESIGN	588	588900	2.08	1.82
89497	SUBSTATION ENGINEERING AND DESIGN	588	588900	9.05	7.92
89498	SUBSTATION ENGINEERING AND DESIGN	588	588900	14.85	13.00
89499	SUBSTATION ENGINEERING AND DESIGN	588	588900	5.57	4.88
89500	SUBSTATION ENGINEERING AND DESIGN	588	588900	0.98	0.86
89501	ECONOMIC ANALYSIS	920	920900	8.28	7.25
89502	ECONOMIC ANALYSIS	920	920900	46.98	41.13
89503	ECONOMIC ANALYSIS	920	920900	125.22	109.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89504	ECONOMIC ANALYSIS	920	920900	76.37	66.87
89505	ECONOMIC ANALYSIS	920	920900	17.53	15.35
89506	DIRECTOR HR - GENERATION	500	500900	5.99	5.24
89507	DIRECTOR HR - GENERATION	500	500900	33.98	29.75
89508	DIRECTOR HR - GENERATION	500	500900	90.57	79.30
89509	DIRECTOR HR - GENERATION	500	500900	55.24	48.37
89510	DIRECTOR HR - GENERATION	500	500900	12.68	11.10
89511	DIRECTOR HR - GENERATION	920	920900	6.22	5.45
89512	DIRECTOR HR - GENERATION	920	920900	133.08	116.52
89513	DIRECTOR HR - GENERATION	920	920900	579.64	507.50
89514	DIRECTOR HR - GENERATION	920	920900	950.41	832.13
89515	DIRECTOR HR - GENERATION	920	920900	356.58	312.20
89516	DIRECTOR HR - GENERATION	920	920900	62.84	55.02
89517	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	4.90	4.29
89518	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	27.80	24.34
89519	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	74.10	64.88
89520	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	45.19	39.57
89521	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	10.38	9.09
89522	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	43.09	37.73
89523	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	244.48	214.05
89524	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	651.63	570.53
89525	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	397.42	347.96
89526	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	91.24	79.88
89527	MANAGER SOURCING SUPPORT	920	920900	21.36	18.70
89528	MANAGER SOURCING SUPPORT	920	920900	93.06	81.48
89529	MANAGER SOURCING SUPPORT	920	920900	152.58	133.59
89530	MANAGER SOURCING SUPPORT	920	920900	57.25	50.12
89531	MANAGER SOURCING SUPPORT	920	920900	10.09	8.83
89532	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	11.05	9.67
89533	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	62.68	54.88
89534	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	167.07	146.28
89535	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	101.90	89.22
89536	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	23.39	20.48
89537	MANAGER HEALTH AND SAFETY	920	920900	34.12	29.87
89538	MANAGER HEALTH AND SAFETY	920	920900	193.56	169.47
89539	MANAGER HEALTH AND SAFETY	920	920900	515.93	451.72
89540	MANAGER HEALTH AND SAFETY	920	920900	314.66	275.50
89541	MANAGER HEALTH AND SAFETY	920	920900	72.24	63.25
89542	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	330.86	289.68
89543	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,441.15	1,261.79
89544	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	2,363.00	2,068.91
89545	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	886.55	776.21
89546	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	156.25	136.80
89547	MANAGER BENEFITS AND RECORDS	920	920900	14.00	12.26
89548	MANAGER BENEFITS AND RECORDS	920	920900	79.45	69.56
89549	MANAGER BENEFITS AND RECORDS	920	920900	211.75	185.40
89550	MANAGER BENEFITS AND RECORDS	920	920900	129.14	113.07
89551	MANAGER BENEFITS AND RECORDS	920	920900	29.65	25.96
89552	DISTRIBUTION HR	920	920900	2.70	2.36
89553	DISTRIBUTION HR	920	920900	11.77	10.31
89554	DISTRIBUTION HR	920	920900	19.29	16.89
89555	DISTRIBUTION HR	920	920900	7.24	6.34
89556	DISTRIBUTION HR	920	920900	1.28	1.12
89557	DISTRIBUTION HR	920	920900	5.40	4.73
89558	DISTRIBUTION HR	920	920900	23.53	20.60
89559	DISTRIBUTION HR	920	920900	38.58	33.78
89560	DISTRIBUTION HR	920	920900	14.47	12.67
89561	DISTRIBUTION HR	920	920900	2.55	2.23
89562	DISTRIBUTION HR	920	920900	31.01	27.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89563	DISTRIBUTION HR	920	920900	135.09	118.28
89564	DISTRIBUTION HR	920	920900	221.50	193.93
89565	DISTRIBUTION HR	920	920900	83.10	72.76
89566	DISTRIBUTION HR	920	920900	14.65	12.83
89567	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	11.63	10.18
89568	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	50.64	44.34
89569	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	83.03	72.70
89570	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	31.15	27.27
89571	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	5.49	4.81
89572	MANAGER PROPERTY ACCOUNTING	920	920900	7.49	6.56
89573	MANAGER PROPERTY ACCOUNTING	920	920900	42.52	37.23
89574	MANAGER PROPERTY ACCOUNTING	920	920900	113.32	99.22
89575	MANAGER PROPERTY ACCOUNTING	920	920900	69.11	60.51
89576	MANAGER PROPERTY ACCOUNTING	920	920900	15.87	13.89
89577	MANAGER - FINANCIAL PLANNING	920	920900	32.78	28.70
89578	MANAGER - FINANCIAL PLANNING	920	920900	186.00	162.85
89579	MANAGER - FINANCIAL PLANNING	920	920900	495.75	434.05
89580	MANAGER - FINANCIAL PLANNING	920	920900	302.34	264.71
89581	MANAGER - FINANCIAL PLANNING	920	920900	69.42	60.78
89582	MANAGER - CUSTOMER ACCOUNTING	903	903001	121.51	106.39
89583	MANAGER - CUSTOMER ACCOUNTING	903	903001	529.24	463.37
89584	MANAGER - CUSTOMER ACCOUNTING	903	903001	867.76	759.76
89585	MANAGER - CUSTOMER ACCOUNTING	903	903001	325.57	285.05
89586	MANAGER - CUSTOMER ACCOUNTING	903	903001	57.37	50.23
89587	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.85	4.25
89588	MANAGER - CUSTOMER ACCOUNTING	903	903902	27.53	24.10
89589	MANAGER - CUSTOMER ACCOUNTING	903	903902	73.37	64.24
89590	MANAGER - CUSTOMER ACCOUNTING	903	903902	44.75	39.18
89591	MANAGER - CUSTOMER ACCOUNTING	903	903902	10.27	8.99
89592	MANAGER - CUSTOMER ACCOUNTING	903	903906	4.92	4.31
89593	MANAGER - CUSTOMER ACCOUNTING	903	903906	21.44	18.77
89594	MANAGER - CUSTOMER ACCOUNTING	903	903906	35.16	30.78
89595	MANAGER - CUSTOMER ACCOUNTING	903	903906	13.19	11.55
89596	MANAGER - CUSTOMER ACCOUNTING	903	903906	2.32	2.03
89597	CREDIT AND CONTRACT ADMINISTRATION	920	920900	36.62	32.06
89598	CREDIT AND CONTRACT ADMINISTRATION	920	920900	207.75	181.89
89599	CREDIT AND CONTRACT ADMINISTRATION	920	920900	553.73	484.82
89600	CREDIT AND CONTRACT ADMINISTRATION	920	920900	337.72	295.69
89601	CREDIT AND CONTRACT ADMINISTRATION	920	920900	77.53	67.88
89602	AUDIT SERVICES	920	920900	29.05	25.43
89603	AUDIT SERVICES	920	920900	164.87	144.35
89604	AUDIT SERVICES	920	920900	439.45	384.76
89605	AUDIT SERVICES	920	920900	268.01	234.65
89606	AUDIT SERVICES	920	920900	61.53	53.87
89607	NETWORK INFRASTRUCTURE	920	920900	64.02	56.05
89608	NETWORK INFRASTRUCTURE	920	920900	278.84	244.14
89609	NETWORK INFRASTRUCTURE	920	920900	457.20	400.30
89610	NETWORK INFRASTRUCTURE	920	920900	171.53	150.18
89611	NETWORK INFRASTRUCTURE	920	920900	30.23	26.47
89612	NETWORK INFRASTRUCTURE	935	935391	10.41	9.11
89613	NETWORK INFRASTRUCTURE	935	935391	59.05	51.70
89614	NETWORK INFRASTRUCTURE	935	935391	157.39	137.80
89615	NETWORK INFRASTRUCTURE	935	935391	95.99	84.04
89616	NETWORK INFRASTRUCTURE	935	935391	22.04	19.30
89617	ENTERPRISE APPLICATION SUPPORT	920	920900	11.42	10.00
89618	ENTERPRISE APPLICATION SUPPORT	920	920900	64.78	56.72
89619	ENTERPRISE APPLICATION SUPPORT	920	920900	172.67	151.18
89620	ENTERPRISE APPLICATION SUPPORT	920	920900	105.31	92.20
89621	ENTERPRISE APPLICATION SUPPORT	920	920900	24.18	21.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89622	IT SECURITY	920	920900	38.82	33.99
89623	IT SECURITY	920	920900	169.10	148.05
89624	IT SECURITY	920	920900	277.26	242.75
89625	IT SECURITY	920	920900	104.02	91.07
89626	IT SECURITY	920	920900	18.33	16.05
89627	IT TRAINING	920	920900	27.14	23.76
89628	IT TRAINING	920	920900	154.02	134.85
89629	IT TRAINING	920	920900	410.51	359.42
89630	IT TRAINING	920	920900	250.37	219.21
89631	IT TRAINING	920	920900	57.47	50.32
89632	IT CLIENT SUPPORT SERVICES	920	920900	22.78	19.94
89633	IT CLIENT SUPPORT SERVICES	920	920900	129.24	113.16
89634	IT CLIENT SUPPORT SERVICES	920	920900	344.46	301.59
89635	IT CLIENT SUPPORT SERVICES	920	920900	210.08	183.93
89636	IT CLIENT SUPPORT SERVICES	920	920900	48.24	42.24
89637	SVP ENERGY MARKETING	920	920900	54.13	47.39
89638	SVP ENERGY MARKETING	920	920900	235.79	206.44
89639	SVP ENERGY MARKETING	920	920900	386.62	338.50
89640	SVP ENERGY MARKETING	920	920900	145.05	127.00
89641	SVP ENERGY MARKETING	920	920900	25.57	22.39
89642	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	17.81	15.59
89643	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	101.04	88.47
89644	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	269.31	235.79
89645	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	164.25	143.81
89646	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	37.71	33.02
89647	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	392.57	343.71
89648	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,227.53	1,950.30
89649	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	5,937.24	5,198.32
89650	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	3,621.00	3,170.35
89651	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	831.32	727.86
89652	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	44.78	39.21
89653	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	195.05	170.77
89654	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	319.81	280.01
89655	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	119.99	105.06
89656	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	21.15	18.52
89657	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.32	0.28
89658	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	24.57	21.51
89659	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.15	0.13
89660	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.51	0.45
89661	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	44.00	38.52
89662	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.55	1.36
89663	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.37	11.71
89664	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.52	0.46
89665	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.52	0.46
89666	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.28	0.25
89667	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	709.15	620.89
89668	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.31	2.02
89669	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.95	1.71
89670	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.78	12.07
89671	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	5.99	5.24
89672	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.13	0.11
89673	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	74.19	64.96
89674	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.40	1.23
89675	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.08	0.95
89676	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.44	0.39
89677	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	50.65	44.35
89678	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	28.24	24.73
89679	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	52.43	45.90
89680	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	52.40	45.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89681	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,354.22	1,185.68
89682	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	157.49	137.89
89683	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4,454.77	3,900.35
89684	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	51.84	45.39
89685	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	14.89	13.04
89686	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,487.82	2,178.20
89687	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	32.16	28.16
89688	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	71,823.28	62,884.49
89689	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	233.99	204.87
89690	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	197.16	172.62
89691	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,395.58	1,221.89
89692	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	606.58	531.09
89693	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	12.80	11.21
89694	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	7,507.03	6,572.74
89695	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	142.15	124.46
89696	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	110.30	96.57
89697	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	44.04	38.56
89698	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,129.76	4,491.33
89699	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.71	0.62
89700	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.33	1.16
89701	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.33	1.16
89702	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	34.43	30.15
89703	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	4.01	3.51
89704	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	113.24	99.15
89705	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.32	1.16
89706	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.38	0.33
89707	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	63.25	55.38
89708	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.82	0.72
89709	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1,826.07	1,598.81
89710	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.95	5.21
89711	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.01	4.39
89712	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	35.46	31.05
89713	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	15.42	13.50
89714	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.33	0.29
89715	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	190.87	167.12
89716	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.61	3.16
89717	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.81	2.46
89718	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.11	0.97
89719	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	130.40	114.17
89720	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	1,607.37	1,407.32
89721	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	7,001.20	6,129.86
89722	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	11,479.56	10,050.87
89723	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	4,306.93	3,770.91
89724	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	759.06	664.59
89725	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.25	0.22
89726	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.35	5.56
89727	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.73	0.64
89728	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	20.91	18.31
89729	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.07	0.06
89730	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	11.66	10.21
89731	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.16	0.14
89732	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	22.62	19.80
89733	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.52	0.46
89734	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.67	0.59
89735	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	35.97	31.49
89736	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.06	0.05
89737	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	2.84	2.49
89738	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.93	0.81
89739	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.10	0.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89740	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	335.43	293.68
89741	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	5.06	4.43
89742	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	130.69	114.42
89743	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	15.20	13.31
89744	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	429.92	376.41
89745	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.44	1.26
89746	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	240.09	210.21
89747	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3.10	2.71
89748	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	465.64	407.69
89749	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	10.65	9.32
89750	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	13.72	12.01
89751	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	740.92	648.71
89752	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.23	1.08
89753	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	58.54	51.25
89754	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	19.03	16.66
89755	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	22.58	19.77
89756	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	6,903.58	6,044.39
89757	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	84.11	73.64
89758	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,173.64	1,903.12
89759	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	252.80	221.34
89760	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,150.26	6,260.37
89761	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	23.89	20.92
89762	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,993.17	3,496.20
89763	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	51.62	45.20
89764	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,744.59	6,780.73
89765	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	177.05	155.02
89766	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	228.17	199.77
89767	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	12,321.96	10,788.43
89768	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	20.54	17.98
89769	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	973.61	852.44
89770	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	316.47	277.08
89771	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	375.57	328.83
89772	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	114,812.70	100,523.65
89773	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.92	4.31
89774	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	127.18	111.35
89775	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	14.80	12.96
89776	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	418.37	366.30
89777	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.40	1.23
89778	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	233.65	204.57
89779	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3.02	2.64
89780	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	453.13	396.74
89781	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	10.35	9.06
89782	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	13.35	11.69
89783	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	720.91	631.19
89784	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.20	1.05
89785	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	56.97	49.88
89786	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	18.51	16.21
89787	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	21.98	19.24
89788	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	6,717.72	5,881.66
89789	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.60	3.15
89790	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	92.92	81.36
89791	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	10.82	9.47
89792	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	305.64	267.60
89793	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.02	0.89
89794	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	170.71	149.46
89795	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.20	1.93
89796	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	331.05	289.85
89797	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	7.58	6.64
89798	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	9.75	8.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89799	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	526.86	461.29
89800	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.88	0.77
89801	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	41.62	36.44
89802	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	13.53	11.85
89803	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	16.06	14.06
89804	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	4,907.50	4,296.74
89805	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6.49	5.68
89806	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	167.79	146.91
89807	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	19.52	17.09
89808	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	551.96	483.27
89809	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.84	1.61
89810	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	308.25	269.89
89811	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.98	3.48
89812	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	597.84	523.44
89813	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	13.66	11.96
89814	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	17.61	15.42
89815	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	951.22	832.84
89816	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.59	1.39
89817	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	75.16	65.81
89818	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	24.43	21.39
89819	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	28.99	25.38
89820	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	8,861.75	7,758.86
89821	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	137.64	120.51
89822	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,556.94	3,114.26
89823	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	413.67	362.19
89824	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	11,700.71	10,244.49
89825	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	39.10	34.23
89826	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,534.43	5,721.19
89827	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	84.46	73.95
89828	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	12,673.27	11,096.01
89829	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	289.72	253.66
89830	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	373.38	326.91
89831	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	20,163.53	17,654.07
89832	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	33.61	29.43
89833	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,593.22	1,394.94
89834	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	517.85	453.40
89835	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	614.58	538.09
89836	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	187,870.86	164,489.34
89837	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	34.71	30.39
89838	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	896.96	785.33
89839	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	104.31	91.33
89840	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,950.60	2,583.38
89841	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	9.86	8.63
89842	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,647.81	1,442.73
89843	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	21.30	18.65
89844	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,195.83	2,798.09
89845	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	73.05	63.96
89846	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	94.15	82.43
89847	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	5,084.67	4,451.86
89848	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	8.48	7.42
89849	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	401.77	351.77
89850	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	130.59	114.34
89851	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	154.98	135.69
89852	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	47,377.27	41,480.92
89853	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.95	2.58
89854	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	76.21	66.73
89855	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	8.87	7.77
89856	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	250.72	219.52
89857	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.84	0.74

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89858	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	140.00	122.58
89859	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.80	1.58
89860	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	271.53	237.74
89861	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	6.20	5.43
89862	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	8.00	7.00
89863	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	432.08	378.31
89864	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.72	0.63
89865	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	34.14	29.89
89866	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	11.09	9.71
89867	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	13.17	11.53
89868	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	4,025.10	3,524.15
89869	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	10.26	8.98
89870	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	265.06	232.07
89871	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	30.83	26.99
89872	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	871.93	763.41
89873	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	2.91	2.55
89874	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	486.94	426.34
89875	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	6.30	5.52
89876	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	944.41	826.87
89877	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	21.60	18.91
89878	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	27.82	24.36
89879	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,502.64	1,315.63
89880	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	2.50	2.19
89881	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	118.73	103.95
89882	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	38.59	33.79
89883	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	45.80	40.10
89884	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	13,999.27	12,256.99
89885	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4.24	3.71
89886	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	109.46	95.84
89887	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	12.74	11.15
89888	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	360.11	315.29
89889	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.20	1.05
89890	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	201.11	176.08
89891	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.60	2.28
89892	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	390.03	341.49
89893	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	8.91	7.80
89894	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	11.50	10.07
89895	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	620.58	543.35
89896	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.03	0.90
89897	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	49.03	42.93
89898	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	15.94	13.96
89899	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	18.91	16.56
89900	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	5,781.95	5,062.36
89901	CHAIRMAN AND CEO	920	920900	248.75	217.79
89902	CHAIRMAN AND CEO	920	920900	1,083.47	948.63
89903	CHAIRMAN AND CEO	920	920900	1,776.51	1,555.41
89904	CHAIRMAN AND CEO	920	920900	666.51	583.56
89905	CHAIRMAN AND CEO	920	920900	117.47	102.85
89906	SVP ENERGY DELIVERY	580	580100	0.81	0.71
89907	SVP ENERGY DELIVERY	580	580100	4.60	4.03
89908	SVP ENERGY DELIVERY	580	580100	12.27	10.74
89909	SVP ENERGY DELIVERY	580	580100	7.48	6.55
89910	SVP ENERGY DELIVERY	580	580100	1.72	1.51
89911	SVP ENERGY DELIVERY	920	920900	0.57	0.50
89912	SVP ENERGY DELIVERY	920	920900	2.49	2.18
89913	SVP ENERGY DELIVERY	920	920900	4.09	3.58
89914	SVP ENERGY DELIVERY	920	920900	1.53	1.34
89915	SVP ENERGY DELIVERY	920	920900	0.27	0.24
89916	DIRECTOR ELECTRIC RELIABILITY	580	580100	65.01	56.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89917	DIRECTOR ELECTRIC RELIABILITY	580	580100	283.17	247.93
89918	DIRECTOR ELECTRIC RELIABILITY	580	580100	464.30	406.52
89919	DIRECTOR ELECTRIC RELIABILITY	580	580100	174.20	152.52
89920	DIRECTOR ELECTRIC RELIABILITY	580	580100	30.70	26.88
89921	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	13.62	11.92
89922	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	77.29	67.67
89923	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	206.01	180.37
89924	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	125.65	110.01
89925	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	28.85	25.26
89926	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	71.99	63.03
89927	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	313.58	274.55
89928	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	514.16	450.17
89929	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	192.90	168.89
89930	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	34.00	29.77
89931	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	14.52	12.71
89932	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	63.24	55.37
89933	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	103.70	90.79
89934	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	38.91	34.07
89935	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	6.86	6.01
89936	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	4.35	3.81
89937	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	24.68	21.61
89938	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	65.77	57.58
89939	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	40.11	35.12
89940	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	9.21	8.06
89941	VP ENERGY DELIVERY DISTRIBUTION	580	580900	60.58	53.04
89942	VP ENERGY DELIVERY DISTRIBUTION	580	580900	263.85	231.01
89943	VP ENERGY DELIVERY DISTRIBUTION	580	580900	432.63	378.79
89944	VP ENERGY DELIVERY DISTRIBUTION	580	580900	162.32	142.12
89945	VP ENERGY DELIVERY DISTRIBUTION	580	580900	28.61	25.05
89946	DIRECTOR - ASSET MANAGEMENT	588	588900	15.47	13.54
89947	DIRECTOR - ASSET MANAGEMENT	588	588900	67.39	59.00
89948	DIRECTOR - ASSET MANAGEMENT	588	588900	110.49	96.74
89949	DIRECTOR - ASSET MANAGEMENT	588	588900	41.45	36.29
89950	DIRECTOR - ASSET MANAGEMENT	588	588900	7.31	6.40
89951	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	99.47	87.09
89952	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	433.26	379.34
89953	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	710.40	621.99
89954	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	266.52	233.35
89955	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	46.97	41.12
89956	MGR INVESTMENT STRATEGY - DIST	560	560100	1.85	1.62
89957	MGR INVESTMENT STRATEGY - DIST	560	560100	10.48	9.18
89958	MGR INVESTMENT STRATEGY - DIST	560	560100	27.92	24.45
89959	MGR INVESTMENT STRATEGY - DIST	560	560100	17.03	14.91
89960	MGR INVESTMENT STRATEGY - DIST	560	560100	3.91	3.42
89961	MGR INVESTMENT STRATEGY - DIST	588	588100	37.38	32.73
89962	MGR INVESTMENT STRATEGY - DIST	588	588100	162.84	142.57
89963	MGR INVESTMENT STRATEGY - DIST	588	588100	267.01	233.78
89964	MGR INVESTMENT STRATEGY - DIST	588	588100	100.17	87.70
89965	MGR INVESTMENT STRATEGY - DIST	588	588100	17.66	15.46
89966	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	25.31	22.16
89967	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	110.24	96.52
89968	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	180.77	158.27
89969	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	67.82	59.38
89970	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	11.95	10.46
89971	ASSET INFORMATION -DISTRIBUTION	588	588900	6.98	6.11
89972	ASSET INFORMATION -DISTRIBUTION	588	588900	30.41	26.63
89973	ASSET INFORMATION -DISTRIBUTION	588	588900	49.87	43.66
89974	ASSET INFORMATION -DISTRIBUTION	588	588900	18.71	16.38
89975	ASSET INFORMATION -DISTRIBUTION	588	588900	3.30	2.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
89976	CCS RETAIL SUPPORT	901	901001	14.66	12.84
89977	CCS RETAIL SUPPORT	901	901001	171.51	150.16
89978	CCS RETAIL SUPPORT	901	901001	747.03	654.06
89979	CCS RETAIL SUPPORT	901	901001	1,224.87	1,072.43
89980	CCS RETAIL SUPPORT	901	901001	459.55	402.36
89981	CCS RETAIL SUPPORT	901	901001	80.99	70.91
89982	RESIDENTIAL SERVICE CENTER	580	580100	28.02	24.53
89983	RESIDENTIAL SERVICE CENTER	580	580100	0.18	0.16
89984	RESIDENTIAL SERVICE CENTER	580	580100	0.79	0.69
89985	RESIDENTIAL SERVICE CENTER	580	580100	1.29	1.13
89986	RESIDENTIAL SERVICE CENTER	580	580100	0.48	0.42
89987	RESIDENTIAL SERVICE CENTER	580	580100	0.09	0.08
89988	RESIDENTIAL SERVICE CENTER	901	901900	67.31	58.93
89989	RESIDENTIAL SERVICE CENTER	901	901900	381.94	334.41
89990	RESIDENTIAL SERVICE CENTER	901	901900	1,018.00	891.30
89991	RESIDENTIAL SERVICE CENTER	901	901900	620.87	543.60
89992	RESIDENTIAL SERVICE CENTER	901	901900	142.54	124.80
89993	RESIDENTIAL SERVICE CENTER	903	903030	15.72	13.76
89994	RESIDENTIAL SERVICE CENTER	903	903912	191.67	167.82
89995	RESIDENTIAL SERVICE CENTER	903	903912	97.68	85.52
89996	RESIDENTIAL SERVICE CENTER	903	903912	425.50	372.54
89997	RESIDENTIAL SERVICE CENTER	903	903912	697.66	610.83
89998	RESIDENTIAL SERVICE CENTER	903	903912	261.75	229.17
89999	RESIDENTIAL SERVICE CENTER	903	903912	46.13	40.39
90000	RESIDENTIAL SERVICE CENTER	903	903930	1,565.35	1,370.53
90001	RESIDENTIAL SERVICE CENTER	903	903930	1,089.95	954.30
90002	RESIDENTIAL SERVICE CENTER	903	903930	4,747.47	4,156.62
90003	RESIDENTIAL SERVICE CENTER	903	903930	7,817.40	6,844.48
90004	RESIDENTIAL SERVICE CENTER	903	903930	2,920.51	2,557.04
90005	RESIDENTIAL SERVICE CENTER	903	903930	514.71	450.65
90006	BUSINESS OFFICES	901	901001	18.24	15.97
90007	BUSINESS OFFICES	901	901001	103.52	90.64
90008	BUSINESS OFFICES	901	901001	275.91	241.57
90009	BUSINESS OFFICES	901	901001	168.27	147.33
90010	BUSINESS OFFICES	901	901001	38.63	33.82
90011	BUSINESS SERVICE CENTER	903	903012	14.99	13.12
90012	BUSINESS SERVICE CENTER	903	903012	85.06	74.47
90013	BUSINESS SERVICE CENTER	903	903012	226.72	198.50
90014	BUSINESS SERVICE CENTER	903	903012	138.27	121.06
90015	BUSINESS SERVICE CENTER	903	903012	31.74	27.79
90016	BUSINESS SERVICE CENTER	903	903030	15.87	13.89
90017	BUSINESS SERVICE CENTER	903	903030	69.14	60.54
90018	BUSINESS SERVICE CENTER	903	903030	113.36	99.25
90019	BUSINESS SERVICE CENTER	903	903030	42.53	37.24
90020	BUSINESS SERVICE CENTER	903	903030	7.50	6.57
90021	BUSINESS SERVICE CENTER	903	903036	37.48	32.82
90022	BUSINESS SERVICE CENTER	903	903036	212.65	186.18
90023	BUSINESS SERVICE CENTER	903	903036	566.79	496.25
90024	BUSINESS SERVICE CENTER	903	903036	345.68	302.66
90025	BUSINESS SERVICE CENTER	903	903036	79.36	69.48
90026	BUSINESS SERVICE CENTER	903	903930	95.16	83.32
90027	BUSINESS SERVICE CENTER	903	903930	539.91	472.72
90028	BUSINESS SERVICE CENTER	903	903930	1,439.05	1,259.95
90029	BUSINESS SERVICE CENTER	903	903930	877.66	768.43
90030	BUSINESS SERVICE CENTER	903	903930	201.50	176.42
90031	BUSINESS SERVICE CENTER	903	903930	232.51	203.57
90032	BUSINESS SERVICE CENTER	907	907900	27.46	24.04
90033	BUSINESS SERVICE CENTER	907	907900	119.60	104.72
90034	BUSINESS SERVICE CENTER	907	907900	196.10	171.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90035	BUSINESS SERVICE CENTER	907	907900	73.57	64.41
90036	BUSINESS SERVICE CENTER	907	907900	12.97	11.36
90037	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	7.43	6.51
90038	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	42.16	36.91
90039	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	112.37	98.38
90040	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	68.53	60.00
90041	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	15.73	13.77
90042	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	24.81	21.72
90043	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	140.75	123.23
90044	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	375.14	328.45
90045	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	228.79	200.32
90046	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	52.53	45.99
90047	COMPLAINTS AND INQUIRY	903	903936	29.44	25.78
90048	COMPLAINTS AND INQUIRY	903	903936	167.04	146.25
90049	COMPLAINTS AND INQUIRY	903	903936	445.23	389.82
90050	COMPLAINTS AND INQUIRY	903	903936	271.54	237.75
90051	COMPLAINTS AND INQUIRY	903	903936	62.35	54.59
90052	COMPLAINTS AND INQUIRY	903	903936	5.22	4.57
90053	MANAGER - METER READING	586	586100	2.33	2.04
90054	MANAGER - METER READING	586	586100	5.44	4.76
90055	MANAGER - METER READING	586	586100	23.68	20.73
90056	MANAGER - METER READING	586	586100	38.83	34.00
90057	MANAGER - METER READING	586	586100	14.57	12.76
90058	MANAGER - METER READING	586	586100	2.57	2.25
90059	MANAGER - METER READING	902	902001	11.26	9.86
90060	MANAGER - METER READING	902	902001	64.18	56.19
90061	MANAGER - METER READING	902	902001	279.57	244.78
90062	MANAGER - METER READING	902	902001	458.39	401.34
90063	MANAGER - METER READING	902	902001	171.98	150.58
90064	MANAGER - METER READING	902	902001	30.31	26.54
90065	MANAGER, FIELD SERVICE OPERATIONS	586	586100	54.33	47.57
90066	MANAGER, FIELD SERVICE OPERATIONS	586	586100	308.27	269.90
90067	MANAGER, FIELD SERVICE OPERATIONS	586	586100	821.65	719.39
90068	MANAGER, FIELD SERVICE OPERATIONS	586	586100	501.11	438.74
90069	MANAGER, FIELD SERVICE OPERATIONS	586	586100	115.05	100.73
90070	MANAGER, FIELD SERVICE OPERATIONS	586	586100	15.56	13.62
90071	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	63.95	55.99
90072	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	278.56	243.89
90073	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	456.74	399.90
90074	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	171.36	150.03
90075	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	30.20	26.44
90076	MANAGER REMITTANCE AND COLLECTION	903	903022	130.28	114.07
90077	MANAGER REMITTANCE AND COLLECTION	903	903022	739.23	647.23
90078	MANAGER REMITTANCE AND COLLECTION	903	903022	1,970.31	1,725.09
90079	MANAGER REMITTANCE AND COLLECTION	903	903022	1,201.66	1,052.11
90080	MANAGER REMITTANCE AND COLLECTION	903	903022	275.88	241.55
90081	MANAGER REMITTANCE AND COLLECTION	903	903031	13.61	11.92
90082	MANAGER REMITTANCE AND COLLECTION	903	903031	77.21	67.60
90083	MANAGER REMITTANCE AND COLLECTION	903	903031	205.78	180.17
90084	MANAGER REMITTANCE AND COLLECTION	903	903031	125.50	109.88
90085	MANAGER REMITTANCE AND COLLECTION	903	903031	28.81	25.22
90086	MANAGER REMITTANCE AND COLLECTION	903	903035	3.25	2.85
90087	MANAGER REMITTANCE AND COLLECTION	903	903035	14.18	12.42
90088	MANAGER REMITTANCE AND COLLECTION	903	903035	23.24	20.35
90089	MANAGER REMITTANCE AND COLLECTION	903	903035	8.72	7.63
90090	MANAGER REMITTANCE AND COLLECTION	903	903035	1.54	1.35
90091	MANAGER REMITTANCE AND COLLECTION	903	903907	2.57	2.25
90092	MANAGER REMITTANCE AND COLLECTION	903	903907	14.60	12.78
90093	MANAGER REMITTANCE AND COLLECTION	903	903907	38.91	34.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90094	MANAGER REMITTANCE AND COLLECTION	903	903907	23.73	20.78
90095	MANAGER REMITTANCE AND COLLECTION	903	903907	5.45	4.77
90096	MANAGER REMITTANCE AND COLLECTION	903	903931	9.34	8.18
90097	MANAGER REMITTANCE AND COLLECTION	903	903931	52.98	46.39
90098	MANAGER REMITTANCE AND COLLECTION	903	903931	141.21	123.64
90099	MANAGER REMITTANCE AND COLLECTION	903	903931	86.12	75.40
90100	MANAGER REMITTANCE AND COLLECTION	903	903931	19.77	17.31
90101	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	241.60	211.53
90102	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,370.83	1,200.22
90103	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	3,653.76	3,199.03
90104	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	2,228.37	1,951.04
90105	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	511.60	447.93
90106	MANAGER MARKETING	908	908901	111.62	97.73
90107	MANAGER MARKETING	908	908901	486.17	425.66
90108	MANAGER MARKETING	908	908901	797.16	697.95
90109	MANAGER MARKETING	908	908901	299.08	261.86
90110	MANAGER MARKETING	908	908901	52.71	46.15
90111	CUSTOMER ENERGY EFFICIENCY	920	920900	30.70	26.88
90112	CUSTOMER ENERGY EFFICIENCY	920	920900	174.21	152.53
90113	CUSTOMER ENERGY EFFICIENCY	920	920900	464.35	406.56
90114	CUSTOMER ENERGY EFFICIENCY	920	920900	283.20	247.95
90115	CUSTOMER ENERGY EFFICIENCY	920	920900	65.02	56.93
90116	MANAGER, SMART GRID STRATEGY	920	920900	34.30	30.03
90117	MANAGER, SMART GRID STRATEGY	920	920900	149.40	130.81
90118	MANAGER, SMART GRID STRATEGY	920	920900	244.97	214.48
90119	MANAGER, SMART GRID STRATEGY	920	920900	91.91	80.47
90120	MANAGER, SMART GRID STRATEGY	920	920900	16.20	14.18
90121	VP STATE REGULATION AND RATES	920	920100	19.03	16.66
90122	VP STATE REGULATION AND RATES	920	920100	107.95	94.52
90123	VP STATE REGULATION AND RATES	920	920100	287.75	251.94
90124	VP STATE REGULATION AND RATES	920	920100	175.49	153.65
90125	VP STATE REGULATION AND RATES	920	920100	40.28	35.27
90126	VP STATE REGULATION AND RATES	920	920900	2.27	1.99
90127	VP STATE REGULATION AND RATES	920	920900	308.21	269.85
90128	VP STATE REGULATION AND RATES	920	920900	1,342.47	1,175.39
90129	VP STATE REGULATION AND RATES	920	920900	2,201.20	1,927.25
90130	VP STATE REGULATION AND RATES	920	920900	825.85	723.07
90131	VP STATE REGULATION AND RATES	920	920900	145.56	127.44
90132	DIRECTOR - OPERATIONS AND SECURITY	580	580100	23.28	20.38
90133	DIRECTOR - OPERATIONS AND SECURITY	580	580100	132.05	115.62
90134	DIRECTOR - OPERATIONS AND SECURITY	580	580100	351.97	308.17
90135	DIRECTOR - OPERATIONS AND SECURITY	580	580100	214.66	187.94
90136	DIRECTOR - OPERATIONS AND SECURITY	580	580100	49.28	43.15
90137	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	2.88	2.52
90138	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	12.56	11.00
90139	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	20.59	18.03
90140	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	7.72	6.76
90141	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.36	1.19
90142	SVP ENERGY SERVICES	500	500100	5.04	4.41
90143	SVP ENERGY SERVICES	500	500100	28.62	25.06
90144	SVP ENERGY SERVICES	500	500100	76.30	66.80
90145	SVP ENERGY SERVICES	500	500100	46.54	40.75
90146	SVP ENERGY SERVICES	500	500100	10.68	9.35
90147	SVP ENERGY SERVICES	500	500900	22.74	19.91
90148	SVP ENERGY SERVICES	500	500900	129.04	112.98
90149	SVP ENERGY SERVICES	500	500900	343.93	301.13
90150	SVP ENERGY SERVICES	500	500900	209.76	183.65
90151	SVP ENERGY SERVICES	500	500900	48.16	42.17
90152	SVP ENERGY SERVICES	501	501090	1.93	1.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90153	SVP ENERGY SERVICES	501	501090	8.40	7.35
90154	SVP ENERGY SERVICES	501	501090	13.77	12.06
90155	SVP ENERGY SERVICES	501	501090	5.17	4.53
90156	SVP ENERGY SERVICES	501	501090	0.91	0.80
90157	SVP ENERGY SERVICES	501	501990	3.64	3.19
90158	SVP ENERGY SERVICES	501	501990	20.67	18.10
90159	SVP ENERGY SERVICES	501	501990	55.09	48.23
90160	SVP ENERGY SERVICES	501	501990	33.60	29.42
90161	SVP ENERGY SERVICES	501	501990	7.71	6.75
90162	SVP ENERGY SERVICES	560	560100	0.46	0.40
90163	SVP ENERGY SERVICES	560	560100	2.58	2.26
90164	SVP ENERGY SERVICES	560	560100	6.89	6.03
90165	SVP ENERGY SERVICES	560	560100	4.20	3.68
90166	SVP ENERGY SERVICES	560	560100	0.96	0.84
90167	SVP ENERGY SERVICES	560	560900	29.99	26.26
90168	SVP ENERGY SERVICES	560	560900	130.65	114.39
90169	SVP ENERGY SERVICES	560	560900	214.22	187.56
90170	SVP ENERGY SERVICES	560	560900	80.37	70.37
90171	SVP ENERGY SERVICES	560	560900	14.17	12.41
90172	SVP ENERGY SERVICES	920	920100	0.46	0.40
90173	SVP ENERGY SERVICES	920	920100	2.58	2.26
90174	SVP ENERGY SERVICES	920	920100	6.89	6.03
90175	SVP ENERGY SERVICES	920	920100	4.20	3.68
90176	SVP ENERGY SERVICES	920	920100	0.96	0.84
90177	SVP ENERGY SERVICES	920	920900	6.38	5.59
90178	SVP ENERGY SERVICES	920	920900	15.59	13.65
90179	SVP ENERGY SERVICES	920	920900	67.94	59.48
90180	SVP ENERGY SERVICES	920	920900	111.39	97.53
90181	SVP ENERGY SERVICES	920	920900	41.79	36.59
90182	SVP ENERGY SERVICES	920	920900	7.36	6.44
90183	DIRECTOR - GENERATION SERVICES	500	500900	31.55	27.62
90184	DIRECTOR - GENERATION SERVICES	500	500900	179.04	156.76
90185	DIRECTOR - GENERATION SERVICES	500	500900	477.21	417.82
90186	DIRECTOR - GENERATION SERVICES	500	500900	291.04	254.82
90187	DIRECTOR - GENERATION SERVICES	500	500900	66.82	58.50
90188	DIRECTOR - GENERATION SERVICES	500	500900	9.00	7.88
90189	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	28.51	24.96
90190	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	161.77	141.64
90191	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	431.19	377.53
90192	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	262.97	230.24
90193	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	60.38	52.87
90194	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	72.50	63.48
90195	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	315.79	276.49
90196	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	517.80	453.36
90197	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	194.27	170.09
90198	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	34.24	29.98
90199	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	20.57	18.01
90200	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	116.76	102.23
90201	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	311.24	272.50
90202	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	189.82	166.20
90203	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	43.59	38.16
90204	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	12.79	11.20
90205	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	83.11	72.77
90206	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	10.40	9.11
90207	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	45.29	39.65
90208	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	74.26	65.02
90209	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	27.87	24.40
90210	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	4.91	4.30
90211	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	9.86	8.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90212	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	55.97	49.00
90213	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	149.17	130.61
90214	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	90.98	79.66
90215	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	20.89	18.29
90216	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	57.54	50.38
90217	RESEARCH AND DEVELOPMENT	500	500900	27.21	23.82
90218	RESEARCH AND DEVELOPMENT	500	500900	154.40	135.18
90219	RESEARCH AND DEVELOPMENT	500	500900	411.54	360.32
90220	RESEARCH AND DEVELOPMENT	500	500900	250.99	219.75
90221	RESEARCH AND DEVELOPMENT	500	500900	57.63	50.46
90222	RESEARCH AND DEVELOPMENT	930	930274	28.39	24.86
90223	RESEARCH AND DEVELOPMENT	930	930274	123.67	108.28
90224	RESEARCH AND DEVELOPMENT	930	930274	202.77	177.53
90225	RESEARCH AND DEVELOPMENT	930	930274	76.08	66.61
90226	RESEARCH AND DEVELOPMENT	930	930274	13.41	11.74
90227	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.26	0.23
90228	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.47	1.29
90229	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	3.92	3.43
90230	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	2.39	2.09
90231	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.55	0.48
90232	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	173.04	151.50
90233	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	753.65	659.85
90234	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,235.62	1,081.84
90235	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	463.54	405.85
90236	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	81.65	71.49
90237	MANAGER - GENERATION ENGINEERING	500	500900	37.23	32.60
90238	MANAGER - GENERATION ENGINEERING	500	500900	4.84	4.24
90239	MANAGER - GENERATION ENGINEERING	500	500900	30.90	27.05
90240	MANAGER - GENERATION ENGINEERING	500	500900	193.04	169.02
90241	MANAGER - GENERATION ENGINEERING	500	500900	21.07	18.45
90242	MANAGER - GENERATION ENGINEERING	500	500900	134.57	117.82
90243	MANAGER - GENERATION ENGINEERING	500	500900	840.60	735.98
90244	MANAGER - GENERATION ENGINEERING	500	500900	34.55	30.25
90245	MANAGER - GENERATION ENGINEERING	500	500900	220.66	193.20
90246	MANAGER - GENERATION ENGINEERING	500	500900	1,378.24	1,206.71
90247	MANAGER - GENERATION ENGINEERING	500	500900	12.96	11.35
90248	MANAGER - GENERATION ENGINEERING	500	500900	82.79	72.49
90249	MANAGER - GENERATION ENGINEERING	500	500900	517.12	452.76
90250	MANAGER - GENERATION ENGINEERING	500	500900	2.28	2.00
90251	MANAGER - GENERATION ENGINEERING	500	500900	14.59	12.77
90252	MANAGER - GENERATION ENGINEERING	500	500900	91.16	79.81
90253	MANAGER - GENERATION ENGINEERING	510	510100	7.25	6.35
90254	MANAGER - GENERATION ENGINEERING	510	510100	142.30	124.59
90255	MANAGER - GENERATION ENGINEERING	510	510100	12.51	10.95
90256	MANAGER - GENERATION ENGINEERING	510	510100	581.59	509.21
90257	MANAGER - GENERATION ENGINEERING	510	510100	4.42	3.87
90258	MANAGER - GENERATION ENGINEERING	510	510100	86.78	75.98
90259	MANAGER - GENERATION ENGINEERING	510	510100	2.87	2.51
90260	MANAGER - GENERATION ENGINEERING	510	510100	133.55	116.93
90261	MANAGER - GENERATION ENGINEERING	510	510100	1.02	0.89
90262	MANAGER - GENERATION ENGINEERING	510	510100	19.93	17.45
90263	MANAGER - GENERATION ENGINEERING	510	510100	953.63	834.95
90264	MANAGER - GENERATION ENGINEERING	510	510100	20.51	17.96
90265	MANAGER - GENERATION ENGINEERING	510	510100	53.38	46.74
90266	MANAGER - GENERATION ENGINEERING	510	510100	2.72	2.38
90267	MANAGER - GENERATION ENGINEERING	510	510100	357.73	313.21
90268	MANAGER - GENERATION ENGINEERING	510	510100	7.70	6.74
90269	MANAGER - GENERATION ENGINEERING	510	510100	9.39	8.22
90270	MANAGER - GENERATION ENGINEERING	510	510100	0.48	0.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90271	MANAGER - GENERATION ENGINEERING	510	510100	62.99	55.15
90272	MANAGER - GENERATION ENGINEERING	510	510100	1.36	1.19
90273	VP - POWER GENERATION	500	500900	114.82	100.53
90274	VP - POWER GENERATION	500	500900	500.12	437.88
90275	VP - POWER GENERATION	500	500900	820.02	717.96
90276	VP - POWER GENERATION	500	500900	307.66	269.37
90277	VP - POWER GENERATION	500	500900	54.22	47.47
90278	DIRECTOR - FUELS MANAGEMENT	501	501090	40.81	35.73
90279	DIRECTOR - FUELS MANAGEMENT	501	501090	231.55	202.73
90280	DIRECTOR - FUELS MANAGEMENT	501	501090	617.16	540.35
90281	DIRECTOR - FUELS MANAGEMENT	501	501090	376.39	329.55
90282	DIRECTOR - FUELS MANAGEMENT	501	501090	86.41	75.66
90283	CORPORATE FUELS RISK MANAGEMENT	501	501990	23.93	20.95
90284	CORPORATE FUELS RISK MANAGEMENT	501	501990	135.82	118.92
90285	CORPORATE FUELS RISK MANAGEMENT	501	501990	362.01	316.96
90286	CORPORATE FUELS RISK MANAGEMENT	501	501990	220.79	193.31
90287	CORPORATE FUELS RISK MANAGEMENT	501	501990	50.69	44.38
90288	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	6.73	5.89
90289	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	107.66	94.26
90290	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	468.91	410.55
90291	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	768.86	673.17
90292	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	288.46	252.56
90293	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	50.84	44.51
90294	GENERATION SYSTEM PLANNING	500	500900	101.94	89.25
90295	GENERATION SYSTEM PLANNING	500	500900	578.45	506.46
90296	GENERATION SYSTEM PLANNING	500	500900	1,541.79	1,349.91
90297	GENERATION SYSTEM PLANNING	500	500900	940.31	823.28
90298	GENERATION SYSTEM PLANNING	500	500900	215.88	189.01
90299	DIR TRANS STRATEGY & PLANNING	560	560900	18.12	15.86
90300	DIR TRANS STRATEGY & PLANNING	560	560900	78.94	69.12
90301	DIR TRANS STRATEGY & PLANNING	560	560900	129.43	113.32
90302	DIR TRANS STRATEGY & PLANNING	560	560900	48.56	42.52
90303	DIR TRANS STRATEGY & PLANNING	560	560900	8.56	7.49
90304	DIRECTOR - TRANSMISSION	560	560900	488.54	427.74
90305	TRANSMISSION BALANCING AUTHORITY	560	560900	24.68	21.61
90306	TRANSMISSION BALANCING AUTHORITY	560	560900	107.51	94.13
90307	TRANSMISSION BALANCING AUTHORITY	560	560900	176.27	154.33
90308	TRANSMISSION BALANCING AUTHORITY	560	560900	66.14	57.91
90309	TRANSMISSION BALANCING AUTHORITY	560	560900	11.66	10.21
90310	TRANSMISSION BALANCING AUTHORITY	561	561190	127.16	111.33
90311	TRANSMISSION BALANCING AUTHORITY	561	561190	721.50	631.71
90312	TRANSMISSION BALANCING AUTHORITY	561	561190	1,923.06	1,683.72
90313	TRANSMISSION BALANCING AUTHORITY	561	561190	1,172.84	1,026.87
90314	TRANSMISSION BALANCING AUTHORITY	561	561190	269.27	235.76
90315	TRANSMISSION SYSTEM OPERATIONS	561	561190	256.46	224.54
90316	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,455.18	1,274.08
90317	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,878.57	3,395.86
90318	TRANSMISSION SYSTEM OPERATIONS	561	561190	2,365.47	2,071.07
90319	TRANSMISSION SYSTEM OPERATIONS	561	561190	543.08	475.49
90320	TRANSMISSION SYSTEM OPERATIONS	566	566900	15.40	13.48
90321	TRANSMISSION SYSTEM OPERATIONS	566	566900	67.09	58.74
90322	TRANSMISSION SYSTEM OPERATIONS	566	566900	110.00	96.31
90323	TRANSMISSION SYSTEM OPERATIONS	566	566900	41.27	36.13
90324	TRANSMISSION SYSTEM OPERATIONS	566	566900	7.27	6.37
90325	TRANSMISSION SYSTEM OPERATIONS	581	581900	143.56	125.69
90326	TRANSMISSION SYSTEM OPERATIONS	581	581900	814.57	713.19
90327	TRANSMISSION SYSTEM OPERATIONS	581	581900	2,171.13	1,900.92
90328	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,324.14	1,159.34
90329	TRANSMISSION SYSTEM OPERATIONS	581	581900	304.01	266.17

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90330	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	205.45	179.88
90331	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	894.89	783.52
90332	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,467.31	1,284.70
90333	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	550.51	482.00
90334	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	97.02	84.95
90335	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	89.27	78.16
90336	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	506.54	443.50
90337	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	1,350.10	1,182.07
90338	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	823.41	720.93
90339	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	189.04	165.51
90340	TRANSMISSION STRATEGY & PLANNING	561	561590	199.84	174.97
90341	TRANSMISSION STRATEGY & PLANNING	561	561590	870.43	762.10
90342	TRANSMISSION STRATEGY & PLANNING	561	561590	1,427.20	1,249.58
90343	TRANSMISSION STRATEGY & PLANNING	561	561590	535.46	468.82
90344	TRANSMISSION STRATEGY & PLANNING	561	561590	94.37	82.63
90345	TRANSMISSION SUBSTATION & PROTECTION	560	560900	14.97	13.11
90346	TRANSMISSION SUBSTATION & PROTECTION	560	560900	65.20	57.09
90347	TRANSMISSION SUBSTATION & PROTECTION	560	560900	106.90	93.60
90348	TRANSMISSION SUBSTATION & PROTECTION	560	560900	40.11	35.12
90349	TRANSMISSION SUBSTATION & PROTECTION	560	560900	7.07	6.19
90350	MANAGER - TRANSMISSION LINES	561	561601	1.58	1.38
90351	MANAGER - TRANSMISSION LINES	561	561601	8.95	7.84
90352	MANAGER - TRANSMISSION LINES	561	561601	23.87	20.90
90353	MANAGER - TRANSMISSION LINES	561	561601	14.56	12.75
90354	MANAGER - TRANSMISSION LINES	561	561601	3.34	2.92
90355	MANAGER - TRANSMISSION LINES	563	563100	6.31	5.52
90356	MANAGER - TRANSMISSION LINES	563	563100	27.48	24.06
90357	MANAGER - TRANSMISSION LINES	563	563100	45.06	39.45
90358	MANAGER - TRANSMISSION LINES	563	563100	16.91	14.81
90359	MANAGER - TRANSMISSION LINES	563	563100	2.98	2.61
90360	MANAGER - TRANSMISSION LINES	566	566900	3.40	2.98
90361	MANAGER - TRANSMISSION LINES	566	566900	19.34	16.93
90362	MANAGER - TRANSMISSION LINES	566	566900	51.56	45.14
90363	MANAGER - TRANSMISSION LINES	566	566900	31.44	27.53
90364	MANAGER - TRANSMISSION LINES	566	566900	7.22	6.32
90365	MANAGER - TRANSMISSION LINES	571	571100	22.93	20.08
90366	MANAGER - TRANSMISSION LINES	571	571100	130.10	113.91
90367	MANAGER - TRANSMISSION LINES	571	571100	346.76	303.60
90368	MANAGER - TRANSMISSION LINES	571	571100	211.48	185.16
90369	MANAGER - TRANSMISSION LINES	571	571100	48.56	42.52
90370	TRANS RELIABILITY & COMPLIANCE	561	561590	51.61	45.19
90371	TRANS RELIABILITY & COMPLIANCE	561	561590	224.80	196.82
90372	TRANS RELIABILITY & COMPLIANCE	561	561590	368.59	322.72
90373	TRANS RELIABILITY & COMPLIANCE	561	561590	138.29	121.08
90374	TRANS RELIABILITY & COMPLIANCE	561	561590	24.37	21.34
90375	TRANSMISSION POLICY & TARIFFS	560	560900	49.42	43.27
90376	TRANSMISSION POLICY & TARIFFS	560	560900	280.42	245.52
90377	TRANSMISSION POLICY & TARIFFS	560	560900	747.42	654.40
90378	TRANSMISSION POLICY & TARIFFS	560	560900	455.84	399.11
90379	TRANSMISSION POLICY & TARIFFS	560	560900	104.65	91.63
90380	TRANSFORMER SERVICES	588	588900	1.66	1.45
90381	TRANSFORMER SERVICES	588	588900	7.24	6.34
90382	TRANSFORMER SERVICES	588	588900	11.86	10.38
90383	TRANSFORMER SERVICES	588	588900	4.45	3.90
90384	TRANSFORMER SERVICES	588	588900	0.78	0.68
90385	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	16.35	14.32
90386	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	71.22	62.36
90387	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	116.77	102.24
90388	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	43.81	38.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90389	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	7.72	6.76
90390	SYSTEM RESTORATION AND OPERATIONS	588	588900	8.63	7.56
90391	SYSTEM RESTORATION AND OPERATIONS	598	598100	17.27	15.12
90392	SYSTEM RESTORATION AND OPERATIONS	598	598100	11.76	10.30
90393	SYSTEM RESTORATION AND OPERATIONS	598	598100	10.57	9.25
90394	SYSTEM RESTORATION AND OPERATIONS	598	598100	51.24	44.86
90395	SYSTEM RESTORATION AND OPERATIONS	598	598100	46.07	40.34
90396	SYSTEM RESTORATION AND OPERATIONS	598	598100	84.01	73.55
90397	SYSTEM RESTORATION AND OPERATIONS	598	598100	75.54	66.14
90398	SYSTEM RESTORATION AND OPERATIONS	598	598100	31.52	27.60
90399	SYSTEM RESTORATION AND OPERATIONS	598	598100	28.34	24.81
90400	SYSTEM RESTORATION AND OPERATIONS	598	598100	5.56	4.87
90401	SYSTEM RESTORATION AND OPERATIONS	598	598100	4.99	4.37
90402	SERVCO - FORESTRY	593	593004	22.66	19.84
90403	SERVCO - FORESTRY	593	593004	98.68	86.40
90404	SERVCO - FORESTRY	593	593004	161.81	141.67
90405	SERVCO - FORESTRY	593	593004	60.71	53.15
90406	SERVCO - FORESTRY	593	593004	10.70	9.37
90407	SUBSTATION ENGINEERING AND DESIGN	588	588900	5.34	4.68
90408	SUBSTATION ENGINEERING AND DESIGN	588	588900	30.34	26.56
90409	SUBSTATION ENGINEERING AND DESIGN	588	588900	80.86	70.80
90410	SUBSTATION ENGINEERING AND DESIGN	588	588900	49.32	43.18
90411	SUBSTATION ENGINEERING AND DESIGN	588	588900	11.32	9.91
90412	SUBSTATION ENGINEERING AND DESIGN	590	590100	3.63	3.18
90413	SUBSTATION ENGINEERING AND DESIGN	590	590100	15.80	13.83
90414	SUBSTATION ENGINEERING AND DESIGN	590	590100	25.91	22.69
90415	SUBSTATION ENGINEERING AND DESIGN	590	590100	9.72	8.51
90416	SUBSTATION ENGINEERING AND DESIGN	590	590100	1.71	1.50
90417	ENERGY DELIVERY BUDGETING	580	580100	18.93	16.57
90418	ENERGY DELIVERY BUDGETING	580	580100	107.40	94.03
90419	ENERGY DELIVERY BUDGETING	580	580100	286.25	250.62
90420	ENERGY DELIVERY BUDGETING	580	580100	174.58	152.85
90421	ENERGY DELIVERY BUDGETING	580	580100	40.08	35.09
90422	ENERGY DELIVERY BUDGETING	920	920900	20.62	18.05
90423	ENERGY DELIVERY BUDGETING	920	920900	89.81	78.63
90424	ENERGY DELIVERY BUDGETING	920	920900	147.25	128.92
90425	ENERGY DELIVERY BUDGETING	920	920900	55.25	48.37
90426	ENERGY DELIVERY BUDGETING	920	920900	9.74	8.53
90427	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	30.66	26.84
90428	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	174.01	152.35
90429	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	463.80	406.08
90430	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	282.86	247.66
90431	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	64.94	56.86
90432	ECONOMIC ANALYSIS	920	920900	46.00	40.28
90433	ECONOMIC ANALYSIS	920	920900	261.00	228.52
90434	ECONOMIC ANALYSIS	920	920900	695.65	609.07
90435	ECONOMIC ANALYSIS	920	920900	424.27	371.47
90436	ECONOMIC ANALYSIS	920	920900	97.40	85.28
90437	SALES ANALYSIS & FORECASTING	920	920900	111.63	97.74
90438	SALES ANALYSIS & FORECASTING	920	920900	486.26	425.74
90439	SALES ANALYSIS & FORECASTING	920	920900	797.28	698.05
90440	SALES ANALYSIS & FORECASTING	920	920900	299.13	261.90
90441	SALES ANALYSIS & FORECASTING	920	920900	52.71	46.15
90442	SVP AND CAO	920	920900	36.23	31.72
90443	SVP AND CAO	920	920900	205.61	180.02
90444	SVP AND CAO	920	920900	548.02	479.82
90445	SVP AND CAO	920	920900	334.22	292.62
90446	SVP AND CAO	920	920900	76.73	67.18
90447	DIRECTOR HR - GENERATION	920	920900	41.98	36.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90448	DIRECTOR HR - GENERATION	920	920900	238.21	208.56
90449	DIRECTOR HR - GENERATION	920	920900	362.84	317.68
90450	DIRECTOR HR - GENERATION	920	920900	387.22	339.03
90451	DIRECTOR HR - GENERATION	920	920900	88.91	77.84
90452	DIRECTOR HR - GENERATION	920	920900	4.86	4.26
90453	MANAGER INDUSTRIAL RELATIONS	920	920900	94.07	82.36
90454	MANAGER INDUSTRIAL RELATIONS	920	920900	409.74	358.75
90455	MANAGER INDUSTRIAL RELATIONS	920	920900	671.84	588.23
90456	MANAGER INDUSTRIAL RELATIONS	920	920900	252.06	220.69
90457	MANAGER INDUSTRIAL RELATIONS	920	920900	44.43	38.90
90458	DIRECTOR HR - CORPORATE	920	920900	57.46	50.31
90459	DIRECTOR HR - CORPORATE	920	920900	326.05	285.47
90460	DIRECTOR HR - CORPORATE	920	920900	869.04	760.88
90461	DIRECTOR HR - CORPORATE	920	920900	530.01	464.05
90462	DIRECTOR HR - CORPORATE	920	920900	121.68	106.54
90463	DIRECTOR HR - CORPORATE	920	920900	4.03	3.53
90464	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	66.24	58.00
90465	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	288.50	252.59
90466	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	473.03	414.16
90467	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	177.47	155.38
90468	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	31.28	27.39
90469	CORPORATE PURCHASING	920	920900	3.32	2.91
90470	CORPORATE PURCHASING	920	920900	92.04	80.59
90471	CORPORATE PURCHASING	920	920900	400.89	351.00
90472	CORPORATE PURCHASING	920	920900	657.31	575.50
90473	CORPORATE PURCHASING	920	920900	246.62	215.93
90474	CORPORATE PURCHASING	920	920900	43.46	38.05
90475	MANAGER MATERIALS LOGISTICS	920	920900	5.45	4.77
90476	MANAGER MATERIALS LOGISTICS	920	920900	161.99	141.83
90477	MANAGER MATERIALS LOGISTICS	920	920900	705.55	617.74
90478	MANAGER MATERIALS LOGISTICS	920	920900	1,156.88	1,012.90
90479	MANAGER MATERIALS LOGISTICS	920	920900	434.04	380.02
90480	MANAGER MATERIALS LOGISTICS	920	920900	76.50	66.98
90481	MANAGER SOURCING SUPPORT	920	920900	6.25	5.47
90482	MANAGER SOURCING SUPPORT	920	920900	35.45	31.04
90483	MANAGER SOURCING SUPPORT	920	920900	94.49	82.73
90484	MANAGER SOURCING SUPPORT	920	920900	57.63	50.46
90485	MANAGER SOURCING SUPPORT	920	920900	13.23	11.58
90486	MANAGER - SUPPLIER DIVERSITY	920	920900	25.86	22.64
90487	MANAGER - SUPPLIER DIVERSITY	920	920900	112.66	98.64
90488	MANAGER - SUPPLIER DIVERSITY	920	920900	184.72	161.73
90489	MANAGER - SUPPLIER DIVERSITY	920	920900	69.30	60.68
90490	MANAGER - SUPPLIER DIVERSITY	920	920900	12.21	10.69
90491	SARBANES OXLEY	920	920900	21.40	18.74
90492	SARBANES OXLEY	920	920900	121.42	106.31
90493	SARBANES OXLEY	920	920900	323.62	283.34
90494	SARBANES OXLEY	920	920900	197.37	172.81
90495	SARBANES OXLEY	920	920900	45.31	39.67
90496	DIRECTOR OPERATING SERVICES	901	901001	23.86	20.89
90497	DIRECTOR OPERATING SERVICES	901	901001	135.41	118.56
90498	DIRECTOR OPERATING SERVICES	901	901001	360.91	315.99
90499	DIRECTOR OPERATING SERVICES	901	901001	220.11	192.72
90500	DIRECTOR OPERATING SERVICES	901	901001	50.53	44.24
90501	DIRECTOR OPERATING SERVICES	920	920100	46.44	40.66
90502	DIRECTOR OPERATING SERVICES	920	920900	10.79	9.45
90503	DIRECTOR OPERATING SERVICES	920	920900	47.00	41.15
90504	DIRECTOR OPERATING SERVICES	920	920900	77.07	67.48
90505	DIRECTOR OPERATING SERVICES	920	920900	28.91	25.31
90506	DIRECTOR OPERATING SERVICES	920	920900	5.10	4.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90507	CONTRACT MANAGER - XEROX CORP.	920	920900	12.23	10.71
90508	CONTRACT MANAGER - XEROX CORP.	920	920900	69.41	60.77
90509	CONTRACT MANAGER - XEROX CORP.	920	920900	185.01	161.98
90510	CONTRACT MANAGER - XEROX CORP.	920	920900	112.84	98.80
90511	CONTRACT MANAGER - XEROX CORP.	920	920900	25.91	22.69
90512	MANAGER OFFICE FACILITIES	920	920100	9.94	8.70
90513	MANAGER OFFICE FACILITIES	920	920100	43.29	37.90
90514	MANAGER OFFICE FACILITIES	920	920100	70.98	62.15
90515	MANAGER OFFICE FACILITIES	920	920100	26.63	23.32
90516	MANAGER OFFICE FACILITIES	920	920100	4.69	4.11
90517	MANAGER OFFICE FACILITIES	920	920900	13.62	11.92
90518	MANAGER OFFICE FACILITIES	920	920900	10.84	9.49
90519	MANAGER OFFICE FACILITIES	920	920900	77.25	67.64
90520	MANAGER OFFICE FACILITIES	920	920900	61.51	53.85
90521	MANAGER OFFICE FACILITIES	920	920900	205.88	180.26
90522	MANAGER OFFICE FACILITIES	920	920900	163.94	143.54
90523	MANAGER OFFICE FACILITIES	920	920900	125.57	109.94
90524	MANAGER OFFICE FACILITIES	920	920900	99.98	87.54
90525	MANAGER OFFICE FACILITIES	920	920900	28.83	25.24
90526	MANAGER OFFICE FACILITIES	920	920900	22.95	20.09
90527	FACILITY OPERATIONS - LEXINGTON	920	920900	21.02	18.40
90528	FACILITY OPERATIONS - LEXINGTON	920	920900	91.55	80.16
90529	FACILITY OPERATIONS - LEXINGTON	920	920900	150.11	131.43
90530	FACILITY OPERATIONS - LEXINGTON	920	920900	56.32	49.31
90531	FACILITY OPERATIONS - LEXINGTON	920	920900	9.93	8.69
90532	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	10.06	8.81
90533	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	57.09	49.98
90534	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	152.16	133.22
90535	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	92.80	81.25
90536	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	21.31	18.66
90537	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	12.00	10.51
90538	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	68.06	59.59
90539	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	181.42	158.84
90540	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	110.64	96.87
90541	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	25.40	22.24
90542	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	23.15	20.27
90543	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	100.84	88.29
90544	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	165.35	144.77
90545	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	62.04	54.32
90546	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	10.93	9.57
90547	PROJECT PLANNING AND MANAGEMENT	920	920100	14.36	12.57
90548	PROJECT PLANNING AND MANAGEMENT	920	920100	81.50	71.36
90549	PROJECT PLANNING AND MANAGEMENT	920	920100	217.24	190.20
90550	PROJECT PLANNING AND MANAGEMENT	920	920100	132.48	115.99
90551	PROJECT PLANNING AND MANAGEMENT	920	920100	30.42	26.63
90552	CORPORATE FACILITY SERVICES	920	920900	13.50	11.82
90553	CORPORATE FACILITY SERVICES	920	920900	58.80	51.48
90554	CORPORATE FACILITY SERVICES	920	920900	96.41	84.41
90555	CORPORATE FACILITY SERVICES	920	920900	36.17	31.67
90556	CORPORATE FACILITY SERVICES	920	920900	6.37	5.58
90557	MANAGER HEALTH AND SAFETY	920	920900	12.17	10.66
90558	MANAGER HEALTH AND SAFETY	920	920900	69.06	60.47
90559	MANAGER HEALTH AND SAFETY	920	920900	184.09	161.18
90560	MANAGER HEALTH AND SAFETY	920	920900	112.27	98.30
90561	MANAGER HEALTH AND SAFETY	920	920900	25.77	22.56
90562	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	97.94	85.75
90563	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	555.72	486.56
90564	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,481.19	1,296.85
90565	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	903.36	790.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90566	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	207.40	181.59
90567	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	100.72	88.18
90568	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	431.88	378.13
90569	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	708.72	620.52
90570	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	266.96	233.74
90571	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	46.25	40.49
90572	MANAGER BENEFITS AND RECORDS	920	920900	65.98	57.77
90573	MANAGER BENEFITS AND RECORDS	920	920900	374.36	327.77
90574	MANAGER BENEFITS AND RECORDS	920	920900	997.79	873.61
90575	MANAGER BENEFITS AND RECORDS	920	920900	608.54	532.80
90576	MANAGER BENEFITS AND RECORDS	920	920900	139.71	122.32
90577	DISTRIBUTION HR	920	920100	21.46	18.79
90578	DISTRIBUTION HR	920	920100	93.51	81.87
90579	DISTRIBUTION HR	920	920100	153.32	134.24
90580	DISTRIBUTION HR	920	920100	57.53	50.37
90581	DISTRIBUTION HR	920	920100	10.13	8.87
90582	DISTRIBUTION HR	920	920100	7.27	6.37
90583	DISTRIBUTION HR	920	920100	31.67	27.73
90584	DISTRIBUTION HR	920	920100	51.93	45.47
90585	DISTRIBUTION HR	920	920100	19.48	17.06
90586	DISTRIBUTION HR	920	920100	3.43	3.00
90587	DISTRIBUTION HR	920	920100	47.93	41.96
90588	DISTRIBUTION HR	920	920100	208.77	182.79
90589	DISTRIBUTION HR	920	920100	342.32	299.72
90590	DISTRIBUTION HR	920	920100	128.43	112.45
90591	DISTRIBUTION HR	920	920100	22.63	19.81
90592	DISTRIBUTION HR	920	920900	16.71	14.63
90593	DISTRIBUTION HR	920	920900	72.80	63.74
90594	DISTRIBUTION HR	920	920900	119.36	104.51
90595	DISTRIBUTION HR	920	920900	44.78	39.21
90596	DISTRIBUTION HR	920	920900	7.89	6.91
90597	DISTRIBUTION HR	920	920900	9.86	8.63
90598	DISTRIBUTION HR	920	920900	42.94	37.60
90599	DISTRIBUTION HR	920	920900	70.41	61.65
90600	DISTRIBUTION HR	920	920900	26.42	23.13
90601	DISTRIBUTION HR	920	920900	4.66	4.08
90602	DISTRIBUTION HR	920	920900	78.97	69.14
90603	DISTRIBUTION HR	920	920900	344.01	301.20
90604	DISTRIBUTION HR	920	920900	564.05	493.85
90605	DISTRIBUTION HR	920	920900	211.62	185.28
90606	DISTRIBUTION HR	920	920900	37.30	32.66
90607	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	96.18	84.21
90608	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	418.92	366.78
90609	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	686.89	601.40
90610	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	257.71	225.64
90611	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	45.42	39.77
90612	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	11.62	10.17
90613	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	65.91	57.71
90614	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	175.68	153.82
90615	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	107.14	93.81
90616	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	24.60	21.54
90617	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	11.25	9.85
90618	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	63.82	55.88
90619	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	170.10	148.93
90620	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	103.74	90.83
90621	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	23.82	20.86
90622	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	105.63	92.48
90623	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	460.07	402.81
90624	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	754.36	660.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90625	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	283.03	247.81
90626	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	49.88	43.67
90627	MANAGER DIVERSITY STRATEGY	920	920900	9.91	8.68
90628	MANAGER DIVERSITY STRATEGY	920	920900	56.24	49.24
90629	MANAGER DIVERSITY STRATEGY	920	920900	149.90	131.24
90630	MANAGER DIVERSITY STRATEGY	920	920900	91.42	80.04
90631	MANAGER DIVERSITY STRATEGY	920	920900	20.99	18.38
90632	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	71.60	62.69
90633	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	311.86	273.05
90634	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	511.35	447.71
90635	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	191.85	167.97
90636	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	33.81	29.60
90637	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	51.95	45.48
90638	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	226.28	198.12
90639	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	371.02	324.84
90640	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	139.20	121.88
90641	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	24.53	21.48
90642	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	33.25	29.11
90643	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	188.68	165.20
90644	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	502.89	440.30
90645	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	306.70	268.53
90646	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	70.42	61.66
90647	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3.03	2.65
90648	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	17.18	15.04
90649	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	45.78	40.08
90650	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	27.92	24.45
90651	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	6.41	5.61
90652	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	94.42	82.67
90653	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	411.30	360.11
90654	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	674.40	590.47
90655	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	253.02	221.53
90656	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	44.60	39.05
90657	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	5.31	4.65
90658	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	30.14	26.39
90659	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	80.33	70.33
90660	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	48.99	42.89
90661	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	11.25	9.85
90662	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.52	1.33
90663	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	8.61	7.54
90664	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	22.95	20.09
90665	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	14.00	12.26
90666	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	3.21	2.81
90667	DIRECTOR CORPORATE TAX	920	920100	1.11	0.97
90668	DIRECTOR CORPORATE TAX	920	920100	4.85	4.25
90669	DIRECTOR CORPORATE TAX	920	920100	7.95	6.96
90670	DIRECTOR CORPORATE TAX	920	920100	2.98	2.61
90671	DIRECTOR CORPORATE TAX	920	920100	0.53	0.46
90672	DIRECTOR CORPORATE TAX	920	920900	115.69	101.29
90673	DIRECTOR CORPORATE TAX	920	920900	656.43	574.73
90674	DIRECTOR CORPORATE TAX	920	920900	1,749.62	1,531.87
90675	DIRECTOR CORPORATE TAX	920	920900	1,067.07	934.27
90676	DIRECTOR CORPORATE TAX	920	920900	244.98	214.49
90677	CFO	920	920900	68.21	59.72
90678	CFO	920	920900	297.11	260.13
90679	CFO	920	920900	487.16	426.53
90680	CFO	920	920900	182.78	160.03
90681	CFO	920	920900	32.21	28.20
90682	CFO	920	920900	15.74	13.78
90683	CFO	920	920900	68.56	60.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90684	CFO	920	920900	112.42	98.43
90685	CFO	920	920900	42.18	36.93
90686	CFO	920	920900	7.43	6.51
90687	MANAGER - TRADING CONTROLS	920	920900	69.98	61.27
90688	MANAGER - TRADING CONTROLS	920	920900	304.81	266.87
90689	MANAGER - TRADING CONTROLS	920	920900	499.78	437.58
90690	MANAGER - TRADING CONTROLS	920	920900	187.51	164.17
90691	MANAGER - TRADING CONTROLS	920	920900	33.05	28.94
90692	MANAGER REVENUE ACCOUNTING	920	920900	14.97	13.11
90693	MANAGER REVENUE ACCOUNTING	920	920900	84.94	74.37
90694	MANAGER REVENUE ACCOUNTING	920	920900	226.39	198.21
90695	MANAGER REVENUE ACCOUNTING	920	920900	138.07	120.89
90696	MANAGER REVENUE ACCOUNTING	920	920900	31.70	27.75
90697	MANAGER FINANCIAL SYSTEMS	920	920100	45.14	39.52
90698	MANAGER FINANCIAL SYSTEMS	920	920100	196.62	172.15
90699	MANAGER FINANCIAL SYSTEMS	920	920100	322.39	282.27
90700	MANAGER FINANCIAL SYSTEMS	920	920100	120.96	105.91
90701	MANAGER FINANCIAL SYSTEMS	920	920100	21.32	18.67
90702	MANAGER FINANCIAL SYSTEMS	920	920900	26.04	22.80
90703	MANAGER FINANCIAL SYSTEMS	920	920900	147.78	129.39
90704	MANAGER FINANCIAL SYSTEMS	920	920900	393.88	344.86
90705	MANAGER FINANCIAL SYSTEMS	920	920900	240.22	210.32
90706	MANAGER FINANCIAL SYSTEMS	920	920900	55.15	48.29
90707	MANAGER PROPERTY ACCOUNTING	920	920100	3.33	2.92
90708	MANAGER PROPERTY ACCOUNTING	920	920100	18.90	16.55
90709	MANAGER PROPERTY ACCOUNTING	920	920100	50.37	44.10
90710	MANAGER PROPERTY ACCOUNTING	920	920100	30.72	26.90
90711	MANAGER PROPERTY ACCOUNTING	920	920100	7.05	6.17
90712	MANAGER PROPERTY ACCOUNTING	920	920900	244.09	213.71
90713	MANAGER PROPERTY ACCOUNTING	920	920900	1,063.16	930.84
90714	MANAGER PROPERTY ACCOUNTING	920	920900	1,802.49	1,578.16
90715	MANAGER PROPERTY ACCOUNTING	920	920900	654.02	572.62
90716	MANAGER PROPERTY ACCOUNTING	920	920900	115.27	100.92
90717	CONTROLLER	920	920900	33.08	28.96
90718	CONTROLLER	920	920900	187.71	164.35
90719	CONTROLLER	920	920900	500.32	438.05
90720	CONTROLLER	920	920900	305.14	267.16
90721	CONTROLLER	920	920900	70.06	61.34
90722	CONTROLLER	920	920900	4.25	3.72
90723	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	64.81	56.74
90724	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	282.32	247.18
90725	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	462.91	405.30
90726	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	173.67	152.06
90727	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	30.61	26.80
90728	MANAGER - FINANCIAL PLANNING	920	920900	33.15	29.02
90729	MANAGER - FINANCIAL PLANNING	920	920900	188.09	164.68
90730	MANAGER - FINANCIAL PLANNING	920	920900	501.33	438.94
90731	MANAGER - FINANCIAL PLANNING	920	920900	305.74	267.69
90732	MANAGER - FINANCIAL PLANNING	920	920900	70.20	61.46
90733	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	71.49	62.59
90734	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	405.65	355.16
90735	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	1,107.56	969.72
90736	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	659.42	577.35
90737	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	151.39	132.55
90738	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	98.22	86.00
90739	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	427.81	374.57
90740	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	701.46	614.16
90741	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	263.18	230.43
90742	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	46.39	40.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90743	FINANCIAL REPORTING	920	920900	37.05	32.44
90744	FINANCIAL REPORTING	920	920900	210.20	184.04
90745	FINANCIAL REPORTING	920	920900	593.31	519.47
90746	FINANCIAL REPORTING	920	920900	341.69	299.16
90747	FINANCIAL REPORTING	920	920900	78.45	68.69
90748	REGULATORY ACCOUNTING AND REPORTING	920	920900	79.33	69.46
90749	REGULATORY ACCOUNTING AND REPORTING	920	920900	450.10	394.08
90750	REGULATORY ACCOUNTING AND REPORTING	920	920900	1,248.13	1,092.79
90751	REGULATORY ACCOUNTING AND REPORTING	920	920900	731.66	640.60
90752	REGULATORY ACCOUNTING AND REPORTING	920	920900	167.98	147.07
90753	MANAGER - CUSTOMER ACCOUNTING	903	903001	18.84	16.50
90754	MANAGER - CUSTOMER ACCOUNTING	903	903001	214.51	187.81
90755	MANAGER - CUSTOMER ACCOUNTING	903	903001	934.37	818.08
90756	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,532.04	1,341.37
90757	MANAGER - CUSTOMER ACCOUNTING	903	903001	574.79	503.25
90758	MANAGER - CUSTOMER ACCOUNTING	903	903001	101.30	88.69
90759	MANAGER - CUSTOMER ACCOUNTING	903	903902	2.69	2.36
90760	MANAGER - CUSTOMER ACCOUNTING	903	903902	15.28	13.38
90761	MANAGER - CUSTOMER ACCOUNTING	903	903902	40.73	35.66
90762	MANAGER - CUSTOMER ACCOUNTING	903	903902	24.84	21.75
90763	MANAGER - CUSTOMER ACCOUNTING	903	903902	5.70	4.99
90764	MANAGER - CUSTOMER ACCOUNTING	903	903906	64.91	56.83
90765	MANAGER - CUSTOMER ACCOUNTING	903	903906	368.31	322.47
90766	MANAGER - CUSTOMER ACCOUNTING	903	903906	981.68	859.50
90767	MANAGER - CUSTOMER ACCOUNTING	903	903906	598.72	524.21
90768	MANAGER - CUSTOMER ACCOUNTING	903	903906	137.45	120.34
90769	CORPORATE ACCOUNTING	920	920100	22.64	19.82
90770	CORPORATE ACCOUNTING	920	920100	30.06	26.32
90771	CORPORATE ACCOUNTING	920	920100	130.94	114.64
90772	CORPORATE ACCOUNTING	920	920100	214.69	187.97
90773	CORPORATE ACCOUNTING	920	920100	80.55	70.53
90774	CORPORATE ACCOUNTING	920	920100	14.20	12.43
90775	CORPORATE ACCOUNTING	920	920900	40.76	35.69
90776	CORPORATE ACCOUNTING	920	920900	231.29	202.50
90777	CORPORATE ACCOUNTING	920	920900	616.48	539.76
90778	CORPORATE ACCOUNTING	920	920900	375.98	329.19
90779	CORPORATE ACCOUNTING	920	920900	86.32	75.58
90780	SUPPLY CHAIN SUPPORT	920	920900	43.18	37.81
90781	SUPPLY CHAIN SUPPORT	920	920900	244.69	214.24
90782	SUPPLY CHAIN SUPPORT	920	920900	1,065.78	933.14
90783	SUPPLY CHAIN SUPPORT	920	920900	1,747.50	1,530.01
90784	SUPPLY CHAIN SUPPORT	920	920900	655.63	574.03
90785	SUPPLY CHAIN SUPPORT	920	920900	115.54	101.16
90786	MANAGER PAYROLL	920	920100	3.66	3.20
90787	MANAGER PAYROLL	920	920100	20.76	18.18
90788	MANAGER PAYROLL	920	920100	55.32	48.44
90789	MANAGER PAYROLL	920	920100	33.74	29.54
90790	MANAGER PAYROLL	920	920100	7.75	6.79
90791	MANAGER PAYROLL	920	920100	7.78	6.81
90792	MANAGER PAYROLL	920	920900	4.45	3.90
90793	MANAGER PAYROLL	920	920900	79.92	69.97
90794	MANAGER PAYROLL	920	920900	348.10	304.78
90795	MANAGER PAYROLL	920	920900	570.77	499.73
90796	MANAGER PAYROLL	920	920900	214.14	187.49
90797	MANAGER PAYROLL	920	920900	37.74	33.04
90798	DIRECTOR CORPORATE FINANCE	920	920900	65.64	57.47
90799	DIRECTOR CORPORATE FINANCE	920	920900	372.41	326.06
90800	DIRECTOR CORPORATE FINANCE	920	920900	992.61	869.07
90801	DIRECTOR CORPORATE FINANCE	920	920900	605.38	530.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90802	DIRECTOR CORPORATE FINANCE	920	920900	138.98	121.68
90803	DIRECTOR CORPORATE FINANCE	920	920900	27.24	23.85
90804	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	5.78	5.06
90805	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	32.79	28.71
90806	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	87.39	76.51
90807	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	53.30	46.67
90808	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	12.24	10.72
90809	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	86.40	75.65
90810	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	376.33	329.49
90811	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	653.54	572.20
90812	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	231.51	202.70
90813	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	40.80	35.72
90814	CREDIT AND CONTRACT ADMINISTRATION	920	920900	16.07	14.07
90815	CREDIT AND CONTRACT ADMINISTRATION	920	920900	91.18	79.83
90816	CREDIT AND CONTRACT ADMINISTRATION	920	920900	243.04	212.79
90817	CREDIT AND CONTRACT ADMINISTRATION	920	920900	148.22	129.77
90818	CREDIT AND CONTRACT ADMINISTRATION	920	920900	34.03	29.79
90819	AUDIT SERVICES	920	920100	24.79	21.70
90820	AUDIT SERVICES	920	920100	107.99	94.55
90821	AUDIT SERVICES	920	920100	177.07	155.03
90822	AUDIT SERVICES	920	920100	66.43	58.16
90823	AUDIT SERVICES	920	920100	11.71	10.25
90824	AUDIT SERVICES	920	920900	85.71	75.04
90825	AUDIT SERVICES	920	920900	486.31	425.79
90826	AUDIT SERVICES	920	920900	1,296.21	1,134.89
90827	AUDIT SERVICES	920	920900	790.54	692.15
90828	AUDIT SERVICES	920	920900	181.50	158.91
90829	CHIEF INFORMATION OFFICER	920	920900	24.10	21.10
90830	CHIEF INFORMATION OFFICER	920	920900	136.72	119.70
90831	CHIEF INFORMATION OFFICER	920	920900	364.41	319.06
90832	CHIEF INFORMATION OFFICER	920	920900	222.25	194.59
90833	CHIEF INFORMATION OFFICER	920	920900	51.02	44.67
90834	DIRECTOR OF IT BUSINESS APPS	920	920900	49.15	43.03
90835	DIRECTOR OF IT BUSINESS APPS	920	920900	214.07	187.43
90836	DIRECTOR OF IT BUSINESS APPS	920	920900	351.00	307.32
90837	DIRECTOR OF IT BUSINESS APPS	920	920900	131.69	115.30
90838	DIRECTOR OF IT BUSINESS APPS	920	920900	23.21	20.32
90839	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	18.98	16.62
90840	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	82.65	72.36
90841	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	359.98	315.18
90842	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	590.26	516.80
90843	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	221.45	193.89
90844	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	39.02	34.16
90845	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	1.62	1.42
90846	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	9.21	8.06
90847	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	24.54	21.49
90848	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	14.96	13.10
90849	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	3.44	3.01
90850	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	199.62	174.78
90851	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	869.43	761.22
90852	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	1,425.57	1,248.15
90853	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	534.85	468.29
90854	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	94.26	82.53
90855	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	114.33	100.10
90856	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	497.97	435.99
90857	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	816.50	714.88
90858	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	306.34	268.21
90859	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	53.98	47.26
90860	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	0.58	0.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90861	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	3.29	2.88
90862	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	8.77	7.68
90863	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	5.35	4.68
90864	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	1.23	1.08
90865	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	214.90	188.15
90866	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	936.01	819.52
90867	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,534.75	1,343.74
90868	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	575.81	504.15
90869	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	101.48	88.85
90870	IT ENERGY SERVICES	920	920900	57.37	50.23
90871	IT ENERGY SERVICES	920	920900	325.59	285.07
90872	IT ENERGY SERVICES	920	920900	867.80	759.80
90873	IT ENERGY SERVICES	920	920900	529.26	463.39
90874	IT ENERGY SERVICES	920	920900	121.51	106.39
90875	IT ENERGY SERVICES	935	935488	206.46	180.76
90876	IT ENERGY SERVICES	935	935488	899.21	787.30
90877	IT ENERGY SERVICES	935	935488	1,474.40	1,290.90
90878	IT ENERGY SERVICES	935	935488	553.17	484.33
90879	IT ENERGY SERVICES	935	935488	97.47	85.34
90880	IT DISTRIBUTION OPERATIONS	920	920900	107.30	93.95
90881	IT DISTRIBUTION OPERATIONS	920	920900	608.79	533.02
90882	IT DISTRIBUTION OPERATIONS	920	920900	1,622.65	1,420.70
90883	IT DISTRIBUTION OPERATIONS	920	920900	989.64	866.47
90884	IT DISTRIBUTION OPERATIONS	920	920900	227.23	198.95
90885	IT DISTRIBUTION OPERATIONS	935	935488	99.99	87.55
90886	IT DISTRIBUTION OPERATIONS	935	935488	435.52	381.32
90887	IT DISTRIBUTION OPERATIONS	935	935488	714.10	625.23
90888	IT DISTRIBUTION OPERATIONS	935	935488	267.92	234.58
90889	IT DISTRIBUTION OPERATIONS	935	935488	47.22	41.34
90890	IT CUSTOMER APPLICATIONS	920	920900	59.22	51.85
90891	IT CUSTOMER APPLICATIONS	920	920900	257.92	225.82
90892	IT CUSTOMER APPLICATIONS	920	920900	422.91	370.28
90893	IT CUSTOMER APPLICATIONS	920	920900	158.67	138.92
90894	IT CUSTOMER APPLICATIONS	920	920900	27.95	24.47
90895	IT CUSTOMER APPLICATIONS	935	935488	76.66	67.12
90896	IT CUSTOMER APPLICATIONS	935	935488	435.03	380.89
90897	IT CUSTOMER APPLICATIONS	935	935488	1,159.53	1,015.22
90898	IT CUSTOMER APPLICATIONS	935	935488	707.19	619.18
90899	IT CUSTOMER APPLICATIONS	935	935488	162.35	142.14
90900	IT SHARED SERVICES APPLICATIONS	920	920900	185.93	162.79
90901	IT SHARED SERVICES APPLICATIONS	920	920900	809.79	709.01
90902	IT SHARED SERVICES APPLICATIONS	920	920900	1,327.80	1,162.55
90903	IT SHARED SERVICES APPLICATIONS	920	920900	498.17	436.17
90904	IT SHARED SERVICES APPLICATIONS	920	920900	87.80	76.87
90905	IT SHARED SERVICES APPLICATIONS	935	935488	56.68	49.63
90906	IT SHARED SERVICES APPLICATIONS	935	935488	321.58	281.56
90907	IT SHARED SERVICES APPLICATIONS	935	935488	857.11	750.44
90908	IT SHARED SERVICES APPLICATIONS	935	935488	522.73	457.67
90909	IT SHARED SERVICES APPLICATIONS	935	935488	120.01	105.07
90910	DIRECTOR IT INFRASTRUCTURE	920	920100	39.44	34.53
90911	DIRECTOR IT INFRASTRUCTURE	920	920100	171.78	150.40
90912	DIRECTOR IT INFRASTRUCTURE	920	920100	281.67	246.61
90913	DIRECTOR IT INFRASTRUCTURE	920	920100	105.68	92.53
90914	DIRECTOR IT INFRASTRUCTURE	920	920100	18.62	16.30
90915	DIRECTOR IT INFRASTRUCTURE	920	920900	13.03	11.41
90916	DIRECTOR IT INFRASTRUCTURE	920	920900	73.91	64.71
90917	DIRECTOR IT INFRASTRUCTURE	920	920900	196.98	172.46
90918	DIRECTOR IT INFRASTRUCTURE	920	920900	120.14	105.19
90919	DIRECTOR IT INFRASTRUCTURE	920	920900	27.59	24.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90920	NETWORK INFRASTRUCTURE	920	920900	67.20	58.84
90921	NETWORK INFRASTRUCTURE	920	920900	381.33	333.87
90922	NETWORK INFRASTRUCTURE	920	920900	1,016.39	889.89
90923	NETWORK INFRASTRUCTURE	920	920900	619.88	542.73
90924	NETWORK INFRASTRUCTURE	920	920900	142.31	124.60
90925	NETWORK INFRASTRUCTURE	935	935391	278.81	244.11
90926	NETWORK INFRASTRUCTURE	935	935391	1,214.35	1,063.22
90927	NETWORK INFRASTRUCTURE	935	935391	1,991.12	1,743.31
90928	NETWORK INFRASTRUCTURE	935	935391	747.03	654.06
90929	NETWORK INFRASTRUCTURE	935	935391	131.66	115.27
90930	NETWORK INFRASTRUCTURE	935	935488	1.80	1.58
90931	NETWORK INFRASTRUCTURE	935	935488	10.22	8.95
90932	NETWORK INFRASTRUCTURE	935	935488	27.24	23.85
90933	NETWORK INFRASTRUCTURE	935	935488	16.62	14.55
90934	NETWORK INFRASTRUCTURE	935	935488	3.81	3.34
90935	ENTERPRISE APPLICATION SUPPORT	920	920100	15.65	13.70
90936	ENTERPRISE APPLICATION SUPPORT	920	920100	68.19	59.70
90937	ENTERPRISE APPLICATION SUPPORT	920	920100	111.80	97.89
90938	ENTERPRISE APPLICATION SUPPORT	920	920100	41.95	36.73
90939	ENTERPRISE APPLICATION SUPPORT	920	920100	7.39	6.47
90940	ENTERPRISE APPLICATION SUPPORT	920	920900	40.67	35.61
90941	ENTERPRISE APPLICATION SUPPORT	920	920900	230.74	202.02
90942	ENTERPRISE APPLICATION SUPPORT	920	920900	615.03	538.49
90943	ENTERPRISE APPLICATION SUPPORT	920	920900	375.09	328.41
90944	ENTERPRISE APPLICATION SUPPORT	920	920900	86.12	75.40
90945	ENTERPRISE APPLICATION SUPPORT	935	935488	408.36	357.54
90946	ENTERPRISE APPLICATION SUPPORT	935	935488	1,778.68	1,557.31
90947	ENTERPRISE APPLICATION SUPPORT	935	935488	2,946.52	2,579.81
90948	ENTERPRISE APPLICATION SUPPORT	935	935488	1,094.21	958.03
90949	ENTERPRISE APPLICATION SUPPORT	935	935488	192.84	168.84
90950	IT INFRASTRUCTURE	920	920900	83.55	73.15
90951	IT INFRASTRUCTURE	920	920900	474.10	415.10
90952	IT INFRASTRUCTURE	920	920900	1,263.66	1,106.39
90953	IT INFRASTRUCTURE	920	920900	770.69	674.77
90954	IT INFRASTRUCTURE	920	920900	176.94	154.92
90955	IT INFRASTRUCTURE	935	935488	32.25	28.24
90956	IT INFRASTRUCTURE	935	935488	397.93	348.41
90957	IT INFRASTRUCTURE	935	935488	1,733.34	1,517.62
90958	IT INFRASTRUCTURE	935	935488	2,869.92	2,512.74
90959	IT INFRASTRUCTURE	935	935488	1,066.31	933.60
90960	IT INFRASTRUCTURE	935	935488	187.92	164.53
90961	DIRECTOR IT CLIENT SERVICES	920	920900	26.11	22.86
90962	DIRECTOR IT CLIENT SERVICES	920	920900	148.18	129.74
90963	DIRECTOR IT CLIENT SERVICES	920	920900	394.95	345.80
90964	DIRECTOR IT CLIENT SERVICES	920	920900	240.87	210.89
90965	DIRECTOR IT CLIENT SERVICES	920	920900	55.30	48.42
90966	PROJECT MANAGEMENT AND CONTROL	920	920900	107.03	93.71
90967	PROJECT MANAGEMENT AND CONTROL	920	920900	466.19	408.17
90968	PROJECT MANAGEMENT AND CONTROL	920	920900	764.38	669.25
90969	PROJECT MANAGEMENT AND CONTROL	920	920900	286.78	251.09
90970	PROJECT MANAGEMENT AND CONTROL	920	920900	50.54	44.25
90971	PROJECT MANAGEMENT AND CONTROL	935	935391	6.31	5.52
90972	PROJECT MANAGEMENT AND CONTROL	935	935391	35.81	31.35
90973	PROJECT MANAGEMENT AND CONTROL	935	935391	95.45	83.57
90974	PROJECT MANAGEMENT AND CONTROL	935	935391	58.21	50.97
90975	PROJECT MANAGEMENT AND CONTROL	935	935391	13.36	11.70
90976	PROJECT MANAGEMENT AND CONTROL	935	935488	39.37	34.47
90977	PROJECT MANAGEMENT AND CONTROL	935	935488	171.48	150.14
90978	PROJECT MANAGEMENT AND CONTROL	935	935488	281.17	246.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
90979	PROJECT MANAGEMENT AND CONTROL	935	935488	105.49	92.36
90980	PROJECT MANAGEMENT AND CONTROL	935	935488	18.59	16.28
90981	WEB SERVICES	920	920900	41.08	35.97
90982	WEB SERVICES	920	920900	233.13	204.12
90983	WEB SERVICES	920	920900	621.37	544.04
90984	WEB SERVICES	920	920900	378.97	331.81
90985	WEB SERVICES	920	920900	87.01	76.18
90986	IT SECURITY	920	920900	22.02	19.28
90987	IT SECURITY	920	920900	95.95	84.01
90988	IT SECURITY	920	920900	157.33	137.75
90989	IT SECURITY	920	920900	59.03	51.68
90990	IT SECURITY	920	920900	10.40	9.11
90991	IT SECURITY	935	935488	-4.65	-4.07
90992	IT SECURITY	935	935488	-26.36	-23.08
90993	IT SECURITY	935	935488	-70.26	-61.52
90994	IT SECURITY	935	935488	-42.85	-37.52
90995	IT SECURITY	935	935488	-9.84	-8.62
90996	IT TRAINING	920	920900	22.82	19.98
90997	IT TRAINING	920	920900	99.38	87.01
90998	IT TRAINING	920	920900	162.95	142.67
90999	IT TRAINING	920	920900	61.14	53.53
91000	IT TRAINING	920	920900	10.77	9.43
91001	IT CLIENT SUPPORT SERVICES	920	920900	16.55	14.49
91002	IT CLIENT SUPPORT SERVICES	920	920900	72.09	63.12
91003	IT CLIENT SUPPORT SERVICES	920	920900	118.21	103.50
91004	IT CLIENT SUPPORT SERVICES	920	920900	44.35	38.83
91005	IT CLIENT SUPPORT SERVICES	920	920900	7.82	6.85
91006	IT CLIENT SUPPORT SERVICES	935	935488	25.83	22.62
91007	IT CLIENT SUPPORT SERVICES	935	935488	146.55	128.31
91008	IT CLIENT SUPPORT SERVICES	935	935488	390.61	342.00
91009	IT CLIENT SUPPORT SERVICES	935	935488	238.23	208.58
91010	IT CLIENT SUPPORT SERVICES	935	935488	54.69	47.88
91011	TSS TECH SUPPORT SERVICES	935	935488	159.32	139.49
91012	TSS TECH SUPPORT SERVICES	935	935488	693.95	607.58
91013	TSS TECH SUPPORT SERVICES	935	935488	1,137.84	996.23
91014	TSS TECH SUPPORT SERVICES	935	935488	426.90	373.77
91015	TSS TECH SUPPORT SERVICES	935	935488	75.24	65.88
91016	LEGAL DEPARTMENT - SERVCO	920	920100	229.09	200.58
91017	LEGAL DEPARTMENT - SERVCO	920	920100	1,299.86	1,138.09
91018	LEGAL DEPARTMENT - SERVCO	920	920100	3,464.56	3,033.38
91019	LEGAL DEPARTMENT - SERVCO	920	920100	2,112.98	1,850.01
91020	LEGAL DEPARTMENT - SERVCO	920	920100	485.10	424.73
91021	LEGAL DEPARTMENT - SERVCO	920	920900	89.36	78.24
91022	LEGAL DEPARTMENT - SERVCO	920	920900	389.22	340.78
91023	LEGAL DEPARTMENT - SERVCO	920	920900	775.80	679.25
91024	LEGAL DEPARTMENT - SERVCO	920	920900	239.44	209.64
91025	LEGAL DEPARTMENT - SERVCO	920	920900	42.20	36.95
91026	COMPLIANCE DEPT	920	920100	13.06	11.43
91027	COMPLIANCE DEPT	920	920100	74.09	64.87
91028	COMPLIANCE DEPT	920	920100	197.48	172.90
91029	COMPLIANCE DEPT	920	920100	120.44	105.45
91030	COMPLIANCE DEPT	920	920100	27.65	24.21
91031	COMPLIANCE DEPT	920	920900	130.82	114.54
91032	COMPLIANCE DEPT	920	920900	569.84	498.92
91033	COMPLIANCE DEPT	920	920900	934.33	818.05
91034	COMPLIANCE DEPT	920	920900	350.54	306.91
91035	COMPLIANCE DEPT	920	920900	61.78	54.09
91036	GENERAL COUNSEL - SERVCO	920	920900	66.77	58.46
91037	GENERAL COUNSEL - SERVCO	920	920900	378.84	331.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91038	GENERAL COUNSEL - SERVCO	920	920900	1,009.74	884.07
91039	GENERAL COUNSEL - SERVCO	920	920900	615.83	539.19
91040	GENERAL COUNSEL - SERVCO	920	920900	141.38	123.78
91041	DIRECTOR - CORPORATE COMMUNICATION	920	920900	58.47	51.19
91042	DIRECTOR - CORPORATE COMMUNICATION	920	920900	254.68	222.98
91043	DIRECTOR - CORPORATE COMMUNICATION	920	920900	417.59	365.62
91044	DIRECTOR - CORPORATE COMMUNICATION	920	920900	156.67	137.17
91045	DIRECTOR - CORPORATE COMMUNICATION	920	920900	27.61	24.17
91046	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3.90	3.41
91047	DIRECTOR - CORPORATE COMMUNICATION	920	920900	16.98	14.87
91048	DIRECTOR - CORPORATE COMMUNICATION	920	920900	27.83	24.37
91049	DIRECTOR - CORPORATE COMMUNICATION	920	920900	10.44	9.14
91050	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.84	1.61
91051	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	30.17	26.42
91052	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	131.42	115.06
91053	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	215.48	188.66
91054	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	80.85	70.79
91055	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	14.25	12.48
91056	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	161.41	141.32
91057	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	915.79	801.82
91058	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	2,440.92	2,137.13
91059	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,488.68	1,303.41
91060	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	341.77	299.23
91061	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	124.45	108.96
91062	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	542.08	474.62
91063	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	888.84	778.22
91064	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	333.47	291.97
91065	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	58.78	51.46
91066	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	11.25	9.85
91067	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	63.84	55.89
91068	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	170.16	148.98
91069	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	103.78	90.86
91070	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	23.83	20.86
91071	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	62.00	54.28
91072	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	270.05	236.44
91073	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	442.80	387.69
91074	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	166.13	145.45
91075	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	29.28	25.64
91076	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	69.79	61.10
91077	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	395.99	346.71
91078	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	1,055.46	924.10
91079	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	643.71	563.60
91080	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	147.79	129.40
91081	SVP ENERGY MARKETING	920	920900	15.82	13.85
91082	SVP ENERGY MARKETING	920	920900	89.73	78.56
91083	SVP ENERGY MARKETING	920	920900	239.16	209.40
91084	SVP ENERGY MARKETING	920	920900	145.86	127.71
91085	SVP ENERGY MARKETING	920	920900	33.49	29.32
91086	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	136.17	119.22
91087	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	593.11	519.29
91088	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	972.49	851.46
91089	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	364.86	319.45
91090	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	64.30	56.30
91091	PROJECT ENGINEERING	500	500900	32.35	28.32
91092	PROJECT ENGINEERING	500	500900	140.90	123.36
91093	PROJECT ENGINEERING	500	500900	231.03	202.28
91094	PROJECT ENGINEERING	500	500900	86.68	75.89
91095	PROJECT ENGINEERING	500	500900	15.26	13.36
91096	PROJECT ENGINEERING	920	920100	14.90	13.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91097	PROJECT ENGINEERING	920	920100	84.56	74.04
91098	PROJECT ENGINEERING	920	920100	225.38	197.33
91099	PROJECT ENGINEERING	920	920100	137.45	120.34
91100	PROJECT ENGINEERING	920	920100	31.56	27.63
91101	CHAIRMAN AND CEO	920	920900	7,312.70	6,402.60
91102	CHAIRMAN AND CEO	920	920900	1,649.96	1,444.61
91103	SVP ENERGY DELIVERY	580	580100	101.92	89.24
91104	SVP ENERGY DELIVERY	920	920900	34.02	29.79
91105	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	6,202.44	5,430.51
91106	CCS RETAIL SUPPORT	901	901001	6,904.59	6,045.28
91107	CCS RETAIL SUPPORT	901	901001	311.59	272.81
91108	RESIDENTIAL SERVICE CENTER	903	903930	-83.00	-72.67
91109	RESIDENTIAL SERVICE CENTER	903	903930	-9.00	-7.88
91110	RESIDENTIAL SERVICE CENTER	903	903930	35.00	30.64
91111	BUSINESS SERVICE CENTER	903	903930	-673.85	-589.99
91112	BUSINESS SERVICE CENTER	903	903930	6.00	5.25
91113	COMPLAINTS AND INQUIRY	903	903936	36.84	32.26
91114	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	88.77	77.72
91115	VP STATE REGULATION AND RATES	920	920900	4,968.39	4,350.05
91116	VP STATE REGULATION AND RATES	920	920900	576.18	504.47
91117	DIRECTOR - OPERATIONS AND SECURITY	580	580100	343.37	300.64
91118	SVP ENERGY SERVICES	500	500100	209.50	183.43
91119	SVP ENERGY SERVICES	500	500900	259.97	227.62
91120	SVP ENERGY SERVICES	560	560100	30.27	26.50
91121	SVP ENERGY SERVICES	560	560900	242.29	212.14
91122	SVP ENERGY SERVICES	920	920100	2.53	2.22
91123	SVP ENERGY SERVICES	920	920900	153.97	134.81
91124	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	-304.80	-266.87
91125	DIRECTOR - GENERATION SERVICES	500	500900	92.50	80.99
91126	DIRECTOR - GENERATION SERVICES	500	500900	-28.04	-24.55
91127	RESEARCH AND DEVELOPMENT	500	500900	0.00	0.00
91128	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,000.35	875.85
91129	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	235.31	206.02
91130	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	273.07	239.08
91131	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91132	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	153.72	134.59
91133	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91134	MANAGER - GENERATION ENGINEERING	500	500900	241.12	211.11
91135	MANAGER - GENERATION ENGINEERING	500	500900	1,070.28	937.08
91136	MANAGER - GENERATION ENGINEERING	500	500900	921.84	807.11
91137	MANAGER - GENERATION ENGINEERING	510	510100	-122.12	-106.92
91138	MANAGER - GENERATION ENGINEERING	510	510100	376.92	330.01
91139	MANAGER - GENERATION ENGINEERING	510	510100	16.00	14.01
91140	MANAGER - GENERATION ENGINEERING	510	510100	0.34	0.30
91141	MANAGER - GENERATION ENGINEERING	510	510100	70.35	61.59
91142	VP - POWER GENERATION	500	500900	185.78	162.66
91143	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	-16.77	-14.68
91144	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	25.15	22.02
91145	TRANSMISSION SYSTEM OPERATIONS	561	561190	-1,008.14	-882.67
91146	TRANSMISSION SYSTEM OPERATIONS	581	581900	-672.07	-588.43
91147	TRANSMISSION STRATEGY & PLANNING	561	561590	4,599.24	4,026.84
91148	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	107.42	94.05
91149	TRANSMISSION SUBSTATION & PROTECTION	560	560900	163.46	143.12
91150	MANAGER - TRANSMISSION LINES	556	556100	311.00	272.29
91151	MANAGER - TRANSMISSION LINES	560	560900	1,026.88	899.08
91152	MANAGER - TRANSMISSION LINES	566	566100	1,586.68	1,389.21
91153	MANAGER - TRANSMISSION LINES	571	571100	1,981.52	1,734.91
91154	TRANSMISSION POLICY & TARIFFS	560	560900	902.06	789.79
91155	TRANSFORMER SERVICES	588	588900	88.66	77.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91156	SVP AND CAO	920	920900	347.13	303.93
91157	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	-974.09	-852.86
91158	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	2,924.96	2,560.93
91159	DISTRIBUTION HR	920	920100	256.64	224.70
91160	DISTRIBUTION HR	920	920100	286.37	250.73
91161	DISTRIBUTION HR	920	920100	52.68	46.12
91162	DISTRIBUTION HR	920	920100	286.37	250.73
91163	DISTRIBUTION HR	920	920100	26.35	23.07
91164	DISTRIBUTION HR	920	920100	155.82	136.43
91165	DISTRIBUTION HR	920	920100	2,157.19	1,888.72
91166	DISTRIBUTION HR	920	920900	868.21	760.16
91167	DISTRIBUTION HR	920	920900	192.92	168.91
91168	DISTRIBUTION HR	920	920900	385.91	337.88
91169	CFO	920	920900	1,227.66	1,074.87
91170	MANAGER - TRADING CONTROLS	920	920900	1,265.46	1,107.97
91171	MANAGER PROPERTY ACCOUNTING	920	920900	1,006.55	881.28
91172	FINANCIAL REPORTING	920	920900	61.90	54.20
91173	MANAGER - CUSTOMER ACCOUNTING	903	903001	275.94	241.60
91174	MANAGER - CUSTOMER ACCOUNTING	903	903001	2,638.87	2,310.45
91175	MANAGER - CUSTOMER ACCOUNTING	903	903001	887.04	776.64
91176	MANAGER - CUSTOMER ACCOUNTING	903	903902	179.25	156.94
91177	MANAGER - CUSTOMER ACCOUNTING	903	903906	109.14	95.56
91178	MANAGER - CUSTOMER ACCOUNTING	903	903906	35.06	30.70
91179	CORPORATE ACCOUNTING	920	920100	401.08	351.16
91180	CORPORATE ACCOUNTING	920	920100	150.40	131.68
91181	SUPPLY CHAIN SUPPORT	920	920900	-172.33	-150.88
91182	DIRECTOR CORPORATE FINANCE	920	920900	155.09	135.79
91183	DIRECTOR CORPORATE FINANCE	920	920900	723.80	633.72
91184	DIRECTOR CORPORATE FINANCE	920	920900	5,784.19	5,064.32
91185	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	1,367.17	1,197.02
91186	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,515.64	1,327.01
91187	DIRECTOR OF IT BUSINESS APPS	920	920900	95.35	83.48
91188	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	-294.45	-257.80
91189	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	-1,444.83	-1,265.01
91190	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-696.65	-609.95
91191	IT ENERGY SERVICES	935	935488	-525.01	-459.67
91192	IT CUSTOMER APPLICATIONS	920	920900	253.04	221.55
91193	IT CUSTOMER APPLICATIONS	935	935488	-423.31	-370.63
91194	IT SHARED SERVICES APPLICATIONS	920	920900	4,409.94	3,861.10
91195	IT SHARED SERVICES APPLICATIONS	935	935488	5,149.81	4,508.89
91196	NETWORK INFRASTRUCTURE	935	935391	-533.28	-466.91
91197	ENTERPRISE APPLICATION SUPPORT	920	920900	-287.24	-251.49
91198	GENERAL COUNSEL - SERVCO	920	920900	396.34	347.01
91199	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	292.08	255.73
91200	SVP ENERGY MARKETING	920	920900	183.30	160.49
91201	PROJECT ENGINEERING	500	500900	22.35	19.57
91202	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	763.66	668.62
91203	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	235.31	206.02
91204	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	44.12	38.63
91205	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91206	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
91207	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
91208	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91209	MANAGER - GENERATION ENGINEERING	500	500900	740.40	648.25
91210	MANAGER - GENERATION ENGINEERING	500	500900	372.63	326.25
91211	MANAGER - GENERATION ENGINEERING	500	500900	42.20	36.95
91212	MANAGER - GENERATION ENGINEERING	510	510100	306.44	268.30
91213	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91214	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,000.35	875.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91215	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.00	0.00
91216	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.00	0.00
91217	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91218	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	193.51	169.43
91219	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	110.58	96.82
91220	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91221	MANAGER - GENERATION ENGINEERING	500	500900	584.51	511.76
91222	MANAGER - GENERATION ENGINEERING	500	500900	337.38	295.39
91223	MANAGER - GENERATION ENGINEERING	500	500900	6.98	6.11
91224	MANAGER - GENERATION ENGINEERING	510	510100	462.34	404.80
91225	MANAGER - GENERATION ENGINEERING	510	510100	74.40	65.14
91226	MANAGER - GENERATION ENGINEERING	510	510100	70.35	61.59
91227	MANAGER - TRANSMISSION LINES	556	556100	311.00	272.29
91228	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91229	CHAIRMAN AND CEO	920	920900	1,462.54	1,280.52
91230	CHAIRMAN AND CEO	920	920900	728.01	637.41
91231	SVP ENERGY DELIVERY	580	580100	136.20	119.25
91232	SVP ENERGY DELIVERY	580	580100	748.56	655.40
91233	SVP ENERGY DELIVERY	920	920900	249.51	218.46
91234	SVP ENERGY DELIVERY	920	920900	45.39	39.74
91235	DIRECTOR ELECTRIC RELIABILITY	580	580100	1,383.66	1,211.46
91236	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	445.47	390.03
91237	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	144.87	126.84
91238	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	1,158.87	1,014.64
91239	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	315.81	276.51
91240	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	506.28	443.27
91241	VP ENERGY DELIVERY DISTRIBUTION	580	580900	1,004.97	879.90
91242	VP ENERGY DELIVERY DISTRIBUTION	580	580900	270.57	236.90
91243	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	1,633.11	1,429.86
91244	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	2,941.34	2,575.27
91245	CCS RETAIL SUPPORT	901	901001	2,762.80	2,418.95
91246	CCS RETAIL SUPPORT	901	901001	133.53	116.91
91247	CCS RETAIL SUPPORT	926	926110	25.00	21.89
91248	RESIDENTIAL SERVICE CENTER	903	903912	103.51	90.63
91249	RESIDENTIAL SERVICE CENTER	903	903912	901.60	789.39
91250	RESIDENTIAL SERVICE CENTER	903	903912	318.75	279.08
91251	RESIDENTIAL SERVICE CENTER	903	903930	20,781.52	18,195.15
91252	RESIDENTIAL SERVICE CENTER	903	903930	1,727.80	1,512.77
91253	RESIDENTIAL SERVICE CENTER	903	903930	75.41	66.02
91254	RESIDENTIAL SERVICE CENTER	903	903930	12.00	10.51
91255	RESIDENTIAL SERVICE CENTER	926	926110	84.96	74.39
91256	BUSINESS OFFICES	926	926901	1,022.29	895.06
91257	BUSINESS SERVICE CENTER	903	903012	221.25	193.71
91258	BUSINESS SERVICE CENTER	903	903030	110.64	96.87
91259	BUSINESS SERVICE CENTER	903	903036	553.14	484.30
91260	BUSINESS SERVICE CENTER	903	903930	308.74	270.32
91261	BUSINESS SERVICE CENTER	903	903930	354.93	310.76
91262	COMPLAINTS AND INQUIRY	903	903936	710.64	622.20
91263	MANAGER - METER READING	902	902001	97.64	85.49
91264	MANAGER, FIELD SERVICE OPERATIONS	586	586100	361.35	316.38
91265	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,157.69	1,889.15
91266	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	1,280.01	1,120.71
91267	MANAGER REMITTANCE AND COLLECTION	903	903035	257.43	225.39
91268	MANAGER REMITTANCE AND COLLECTION	903	903907	452.22	395.94
91269	MANAGER REMITTANCE AND COLLECTION	903	903931	64.59	56.55
91270	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	10,054.20	8,802.90
91271	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	452.41	396.11
91272	ENERGY EFFICIENCY OPERATIONS	905	905001	17.06	14.94
91273	DIRECTOR - OPERATIONS AND SECURITY	580	580100	144.86	126.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91274	DIRECTOR - OPERATIONS AND SECURITY	580	580100	1,508.13	1,320.44
91275	SVP ENERGY SERVICES	500	500100	212.02	185.63
91276	SVP ENERGY SERVICES	500	500900	583.04	510.48
91277	SVP ENERGY SERVICES	500	500900	158.90	139.12
91278	SVP ENERGY SERVICES	560	560900	742.08	649.72
91279	SVP ENERGY SERVICES	560	560900	206.57	180.86
91280	SVP ENERGY SERVICES	920	920900	583.04	510.48
91281	SVP ENERGY SERVICES	920	920900	95.34	83.47
91282	SVP ENERGY SERVICES	920	920900	71.50	62.60
91283	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	0.00	0.00
91284	DIRECTOR - GENERATION SERVICES	500	500900	1,536.66	1,345.41
91285	DIRECTOR - GENERATION SERVICES	500	500900	100.90	88.34
91286	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	297.15	260.17
91287	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	813.26	712.05
91288	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	555.30	486.19
91289	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	796.30	697.20
91290	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	706.86	618.89
91291	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	386.64	338.52
91292	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	299.29	262.04
91293	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	509.62	446.20
91294	RESEARCH AND DEVELOPMENT	500	500900	848.34	742.76
91295	RESEARCH AND DEVELOPMENT	500	500900	327.19	286.47
91296	RESEARCH AND DEVELOPMENT	930	930274	568.23	497.51
91297	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	189.15	165.61
91298	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	23.64	20.70
91299	MANAGER - GENERATION ENGINEERING	500	500900	177.68	155.57
91300	CORPORATE FUELS RISK MANAGEMENT	501	501990	1,284.75	1,124.86
91301	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	3,230.67	2,828.60
91302	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	668.58	585.37
91303	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	300.88	263.43
91304	VICE PRESIDENT - TRANSMISSION	560	560900	1,563.93	1,369.29
91305	DIR TRANS STRATEGY & PLANNING	560	560900	1,362.15	1,192.62
91306	DIRECTOR - TRANSMISSION	560	560900	1,285.11	1,125.17
91307	DIRECTOR - TRANSMISSION	560	560900	1,410.24	1,234.73
91308	TRANSMISSION SYSTEM OPERATIONS	561	561190	10,184.79	8,917.24
91309	TRANSMISSION SYSTEM OPERATIONS	566	566900	389.43	340.96
91310	TRANSMISSION SYSTEM OPERATIONS	581	581900	5,603.79	4,906.37
91311	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	3,193.07	2,795.68
91312	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	3,193.07	2,795.68
91313	TRANSMISSION STRATEGY & PLANNING	561	561590	2,213.68	1,938.18
91314	TRANSMISSION SUBSTATION & PROTECTION	560	560900	245.19	214.67
91315	MANAGER - TRANSMISSION LINES	563	563100	317.30	277.81
91316	MANAGER - TRANSMISSION LINES	571	571100	634.60	555.62
91317	TRANS RELIABILITY & COMPLIANCE	561	561590	2,359.17	2,065.56
91318	TRANSMISSION POLICY & TARIFFS	560	560900	1,353.09	1,184.69
91319	TRANSFORMER SERVICES	588	588900	221.64	194.06
91320	SYSTEM RESTORATION AND OPERATIONS	588	588900	242.52	212.34
91321	SYSTEM RESTORATION AND OPERATIONS	588	588900	64.53	56.50
91322	SERVCO - FORESTRY	593	593004	1,482.68	1,298.15
91323	SUBSTATION ENGINEERING AND DESIGN	588	588900	557.07	487.74
91324	ENERGY DELIVERY BUDGETING	580	580100	919.07	804.69
91325	ENERGY DELIVERY BUDGETING	920	920900	528.57	462.79
91326	ECONOMIC ANALYSIS	920	920900	311.65	272.86
91327	SALES ANALYSIS & FORECASTING	926	926110	8.44	7.39
91328	SVP AND CAO	920	920900	1,888.86	1,653.78
91329	SVP AND CAO	920	920900	389.64	341.15
91330	DIRECTOR HR - GENERATION	500	500900	253.86	222.27
91331	DIRECTOR HR - GENERATION	920	920900	2,794.58	2,446.78
91332	DIRECTOR HR - GENERATION	920	920900	340.97	298.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91333	DIRECTOR HR - GENERATION	920	920900	53.20	46.58
91334	DIRECTOR HR - GENERATION	920	920900	181.74	159.12
91335	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	743.38	650.86
91336	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	1,785.52	1,563.30
91337	MANAGER INDUSTRIAL RELATIONS	920	920900	297.81	260.75
91338	MANAGER INDUSTRIAL RELATIONS	920	920900	1,578.33	1,381.90
91339	DIRECTOR HR - CORPORATE	920	920900	1,729.02	1,513.83
91340	DIRECTOR HR - CORPORATE	920	920900	631.29	552.72
91341	DIRECTOR HR - CORPORATE	920	920900	80.40	70.39
91342	DIRECTOR HR - CORPORATE	920	920900	88.20	77.22
91343	CORPORATE PURCHASING	920	920900	2,503.14	2,191.61
91344	CORPORATE PURCHASING	920	920900	400.53	350.68
91345	SARBANES OXLEY	920	920900	959.44	840.03
91346	DIRECTOR OPERATING SERVICES	920	920100	3.84	3.36
91347	CONTRACT MANAGER - XEROX CORP.	920	920900	534.06	467.59
91348	MANAGER OFFICE FACILITIES	920	920100	198.87	174.12
91349	MANAGER OFFICE FACILITIES	920	920900	219.81	192.45
91350	MANAGER OFFICE FACILITIES	920	920900	459.42	402.24
91351	FACILITY OPERATIONS - LEXINGTON	920	920900	420.69	368.33
91352	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	426.42	373.35
91353	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	1,192.11	1,043.75
91354	PROJECT PLANNING AND MANAGEMENT	920	920100	862.32	755.00
91355	CORPORATE FACILITY SERVICES	920	920900	308.76	270.33
91356	MANAGER HEALTH AND SAFETY	920	920900	1,707.87	1,495.32
91357	MANAGER HEALTH AND SAFETY	920	920900	235.30	206.02
91358	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	9,825.14	8,602.35
91359	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	708.33	620.17
91360	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	2,413.32	2,112.97
91361	MANAGER COMPENSATION SYSTEMS AND HRIS	926	926110	8.27	7.24
91362	MANAGER BENEFITS AND RECORDS	920	920900	1,949.64	1,707.00
91363	MANAGER BENEFITS AND RECORDS	920	920900	932.25	816.23
91364	DISTRIBUTION HR	920	920100	52.71	46.15
91365	DISTRIBUTION HR	920	920100	380.55	333.19
91366	DISTRIBUTION HR	920	920100	26.34	23.06
91367	DISTRIBUTION HR	920	920100	122.73	107.46
91368	DISTRIBUTION HR	920	920100	52.70	46.14
91369	DISTRIBUTION HR	920	920100	52.71	46.15
91370	DISTRIBUTION HR	920	920100	924.51	809.45
91371	DISTRIBUTION HR	920	920900	1,229.43	1,076.42
91372	DISTRIBUTION HR	920	920900	410.13	359.09
91373	DISTRIBUTION HR	920	920900	199.68	174.83
91374	DISTRIBUTION HR	920	920900	144.15	126.21
91375	DISTRIBUTION HR	920	920900	339.27	297.05
91376	DISTRIBUTION HR	920	920900	72.06	63.09
91377	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	1,920.90	1,681.83
91378	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	289.66	253.61
91379	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	476.70	417.37
91380	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	2,107.80	1,845.47
91381	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	272.49	238.58
91382	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	1,071.00	937.71
91383	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	603.81	528.66
91384	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	280.98	246.01
91385	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	1,803.21	1,578.79
91386	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	184.28	161.35
91387	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	64.32	56.32
91388	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	225.12	197.10
91389	DIRECTOR CORPORATE TAX	920	920100	1,947.38	1,705.02
91390	DIRECTOR CORPORATE TAX	920	920900	412.50	361.16
91391	DIRECTOR CORPORATE TAX	926	926110	5.10	4.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91392	CFO	920	920900	2,433.90	2,130.99
91393	CFO	920	920900	361.29	316.33
91394	CFO	920	920900	0.00	0.00
91395	MANAGER - TRADING CONTROLS	920	920900	1,509.30	1,321.46
91396	MANAGER - TRADING CONTROLS	926	926110	13.61	11.92
91397	MANAGER FINANCIAL SYSTEMS	920	920100	460.32	403.03
91398	MANAGER FINANCIAL SYSTEMS	920	920900	482.43	422.39
91399	MANAGER PROPERTY ACCOUNTING	920	920100	141.18	123.61
91400	MANAGER PROPERTY ACCOUNTING	920	920100	87.75	76.83
91401	MANAGER PROPERTY ACCOUNTING	920	920900	158.82	139.05
91402	MANAGER PROPERTY ACCOUNTING	920	920900	4,568.73	4,000.13
91403	CONTROLLER	920	920900	1,210.95	1,060.24
91404	CONTROLLER	920	920900	261.93	229.33
91405	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	1,003.47	878.58
91406	MANAGER - FINANCE AND BUDGETING - CORPORATE	926	926901	2,660.67	2,329.54
91407	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	481.32	421.42
91408	FINANCIAL REPORTING	920	920900	1,785.75	1,563.50
91409	FINANCIAL REPORTING	920	920900	87.76	76.84
91410	REGULATORY ACCOUNTING AND REPORTING	920	920100	114.08	99.88
91411	REGULATORY ACCOUNTING AND REPORTING	920	920900	2,376.96	2,081.13
91412	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,797.25	1,573.57
91413	MANAGER - CUSTOMER ACCOUNTING	903	903001	186.36	163.17
91414	MANAGER - CUSTOMER ACCOUNTING	903	903906	415.95	364.18
91415	MANAGER - CUSTOMER ACCOUNTING	926	926001	1,133.45	992.39
91416	CORPORATE ACCOUNTING	920	920100	112.80	98.76
91417	CORPORATE ACCOUNTING	920	920100	401.08	351.16
91418	CORPORATE ACCOUNTING	920	920900	2,097.69	1,836.62
91419	DIRECTOR CORPORATE FINANCE	920	920900	2,550.66	2,233.22
91420	DIRECTOR CORPORATE FINANCE	920	920900	310.20	271.59
91421	DIRECTOR CORPORATE FINANCE	920	920900	58.16	50.92
91422	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	258.98	226.75
91423	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	67.56	59.15
91424	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	1,779.15	1,557.73
91425	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	144.79	126.77
91426	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,427.25	1,249.62
91427	CREDIT AND CONTRACT ADMINISTRATION	920	920900	561.36	491.50
91428	AUDIT SERVICES	920	920900	4,102.33	3,591.77
91429	AUDIT SERVICES	920	920900	137.25	120.17
91430	DIRECTOR OF IT BUSINESS APPS	920	920900	274.13	240.01
91431	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	294.47	257.82
91432	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	758.76	664.33
91433	IT ENERGY SERVICES	920	920900	461.54	404.10
91434	IT DISTRIBUTION OPERATIONS	920	920900	4,298.12	3,763.20
91435	IT DISTRIBUTION OPERATIONS	935	935488	2,377.86	2,081.92
91436	IT CUSTOMER APPLICATIONS	920	920900	506.08	443.10
91437	IT SHARED SERVICES APPLICATIONS	920	920900	1,586.97	1,389.46
91438	IT SHARED SERVICES APPLICATIONS	935	935488	2,666.45	2,334.60
91439	DIRECTOR IT INFRASTRUCTURE	920	920100	789.36	691.12
91440	DIRECTOR IT INFRASTRUCTURE	920	920900	871.71	763.22
91441	DIRECTOR IT INFRASTRUCTURE	920	920900	231.62	202.79
91442	NETWORK INFRASTRUCTURE	920	920900	3,521.21	3,082.98
91443	NETWORK INFRASTRUCTURE	920	920900	287.37	251.61
91444	NETWORK INFRASTRUCTURE	935	935391	3,961.16	3,468.17
91445	ENTERPRISE APPLICATION SUPPORT	920	920100	334.20	292.61
91446	ENTERPRISE APPLICATION SUPPORT	920	920900	1,544.28	1,352.09
91447	ENTERPRISE APPLICATION SUPPORT	935	935488	154.40	135.18
91448	ENTERPRISE APPLICATION SUPPORT	935	935488	7,045.24	6,168.42
91449	IT INFRASTRUCTURE	920	920900	3,639.42	3,186.47
91450	IT INFRASTRUCTURE	926	926110	15.00	13.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91451	IT INFRASTRUCTURE	935	935488	6,378.78	5,584.91
91452	IT INFRASTRUCTURE	935	935488	2,000.89	1,751.87
91453	IT INFRASTRUCTURE	935	935488	62.73	54.92
91454	IT INFRASTRUCTURE	935	935488	37.32	32.68
91455	DIRECTOR IT CLIENT SERVICES	920	920900	268.74	235.29
91456	PROJECT MANAGEMENT AND CONTROL	920	920900	2,602.87	2,278.93
91457	PROJECT MANAGEMENT AND CONTROL	935	935391	305.70	267.65
91458	PROJECT MANAGEMENT AND CONTROL	935	935488	308.49	270.10
91459	WEB SERVICES	920	920900	1,960.60	1,716.59
91460	IT SECURITY	920	920900	3,179.54	2,783.83
91461	IT SECURITY	920	920900	256.80	224.84
91462	IT SECURITY	935	935488	2,463.03	2,156.49
91463	IT TRAINING	920	920900	858.44	751.60
91464	IT CLIENT SUPPORT SERVICES	920	920900	1,116.85	977.85
91465	IT CLIENT SUPPORT SERVICES	920	920900	214.91	188.16
91466	IT CLIENT SUPPORT SERVICES	935	935488	2,658.90	2,327.99
91467	TSS TECH SUPPORT SERVICES	920	920900	548.37	480.12
91468	TSS TECH SUPPORT SERVICES	935	935488	3,380.19	2,959.51
91469	COMPLIANCE DEPT	920	920100	737.94	646.10
91470	COMPLIANCE DEPT	920	920900	2,082.51	1,823.33
91471	COMPLIANCE DEPT	920	920900	259.86	227.52
91472	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	595.84	521.68
91473	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	476.85	417.50
91474	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	1,365.66	1,195.70
91475	SVP ENERGY MARKETING	920	920900	1,449.09	1,268.74
91476	SVP ENERGY MARKETING	920	920900	376.80	329.91
91477	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	575.00	503.44
91478	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	15,678.37	13,727.11
91479	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	1,029.45	901.33
91480	PROJECT ENGINEERING	500	500900	119.12	104.29
91481	PROJECT ENGINEERING	926	926110	150.00	131.33
91482	PROJECT ENGINEERING	926	926901	995.91	871.96
91483	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	564.42	494.17
91484	SVP ENERGY DELIVERY	580	580100	50.96	44.62
91485	SVP ENERGY DELIVERY	920	920900	17.01	14.89
91486	DIRECTOR - ASSET MANAGEMENT	588	588900	571.13	500.05
91487	DIRECTOR - ASSET MANAGEMENT	588	588900	168.07	147.15
91488	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	1,170.33	1,024.68
91489	ASSET INFORMATION - DISTRIBUTION	588	588900	326.61	285.96
91490	ENERGY DELIVERY IT	580	580100	743.27	650.77
91491	RESIDENTIAL SERVICE CENTER	903	903912	-22.17	-19.41
91492	RESIDENTIAL SERVICE CENTER	903	903930	-29.44	-25.78
91493	RESIDENTIAL SERVICE CENTER	903	903930	-17.70	-15.50
91494	RESIDENTIAL SERVICE CENTER	903	903930	14.84	12.99
91495	BUSINESS OFFICES	905	905002	1,444.11	1,264.38
91496	BUSINESS OFFICES	905	905002	352.20	308.37
91497	BUSINESS OFFICES	905	905002	387.42	339.20
91498	BUSINESS SERVICE CENTER	903	903930	1,000.46	875.95
91499	BUSINESS SERVICE CENTER	903	903930	617.54	540.68
91500	BUSINESS SERVICE CENTER	903	903930	12.00	10.51
91501	MANAGER - METER READING	902	902001	-11.49	-10.06
91502	MANAGER, FIELD SERVICE OPERATIONS	586	586100	969.85	849.15
91503	MANAGER, FIELD SERVICE OPERATIONS	586	586100	70.20	61.46
91504	MANAGER, FIELD SERVICE OPERATIONS	586	586100	105.30	92.19
91505	VP STATE REGULATION AND RATES	920	920900	-136.15	-119.21
91506	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	226.85	198.62
91507	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
91508	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-220.64	-193.18
91509	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	46.40	40.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91510	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	26.56	23.25
91511	MANAGER - GENERATION ENGINEERING	500	500900	37.29	32.65
91512	MANAGER - GENERATION ENGINEERING	510	510100	1,071.40	938.06
91513	MANAGER - GENERATION ENGINEERING	510	510100	118.99	104.18
91514	VP - POWER GENERATION	500	500900	92.89	81.33
91515	GENERATION SYSTEM PLANNING	500	500900	9,807.93	8,587.28
91516	DIR TRANS STRATEGY & PLANNING	560	560900	846.30	740.97
91517	TRANSMISSION BALANCING AUTHORITY	561	561190	2,198.63	1,925.00
91518	TRANSMISSION SYSTEM OPERATIONS	561	561190	-163.38	-143.05
91519	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,445.08	1,265.23
91520	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	1,069.72	936.59
91521	TRANSMISSION STRATEGY & PLANNING	561	561590	4,207.91	3,684.21
91522	TRANSMISSION SUBSTATION & PROTECTION	560	560900	1,198.26	1,049.13
91523	TRANSMISSION SUBSTATION & PROTECTION	570	570100	4,687.13	4,103.79
91524	TRANSMISSION SUBSTATION & PROTECTION	570	570100	125.00	109.44
91525	TRANSMISSION SUBSTATION & PROTECTION	570	570100	560.18	490.46
91526	TRANSMISSION SUBSTATION & PROTECTION	570	570100	187.50	164.16
91527	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	301.62	264.08
91528	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	113.11	99.03
91529	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	301.62	264.08
91530	MANAGER - TRANSMISSION LINES	571	571100	2,301.48	2,015.05
91531	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	2,437.89	2,134.48
91532	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	693.00	606.75
91533	SALES ANALYSIS & FORECASTING	920	920900	5,239.47	4,587.39
91534	SALES ANALYSIS & FORECASTING	920	920900	381.25	333.80
91535	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	286.10	250.49
91536	MANAGER SOURCING SUPPORT	920	920900	487.76	427.06
91537	DIRECTOR OPERATING SERVICES	920	920900	423.12	370.46
91538	MANAGER OFFICE FACILITIES	920	920900	1,333.43	1,167.48
91539	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	2,278.71	1,995.11
91540	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	882.65	772.80
91541	MANAGER DIVERSITY STRATEGY	920	920900	659.61	577.52
91542	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	2,133.67	1,868.12
91543	CFO	920	920900	526.14	460.66
91544	MANAGER REVENUE ACCOUNTING	920	920100	4,164.72	3,646.40
91545	MANAGER REVENUE ACCOUNTING	920	920100	535.10	468.50
91546	MANAGER REVENUE ACCOUNTING	920	920100	307.13	268.91
91547	MANAGER REVENUE ACCOUNTING	920	920900	947.97	829.99
91548	MANAGER FINANCIAL SYSTEMS	920	920100	748.41	655.27
91549	FINANCIAL REPORTING	920	920900	689.92	604.06
91550	REGULATORY ACCOUNTING AND REPORTING	920	920900	151.75	132.86
91551	MANAGER - CUSTOMER ACCOUNTING	903	903001	941.16	824.03
91552	MANAGER - CUSTOMER ACCOUNTING	903	903001	168.41	147.45
91553	MANAGER - CUSTOMER ACCOUNTING	905	905001	0.00	0.00
91554	SUPPLY CHAIN SUPPORT	920	920900	101.92	89.24
91555	SUPPLY CHAIN SUPPORT	920	920900	339.67	297.40
91556	AUDIT SERVICES	920	920100	46.78	40.96
91557	AUDIT SERVICES	920	920900	2,246.05	1,966.52
91558	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	147.25	128.92
91559	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	1,681.09	1,471.87
91560	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	278.64	243.96
91561	IT ENERGY SERVICES	935	935488	422.13	369.59
91562	IT CUSTOMER APPLICATIONS	935	935488	423.31	370.63
91563	IT SHARED SERVICES APPLICATIONS	920	920900	3,129.17	2,739.73
91564	DESKTOP OPERATIONS	920	920900	1,271.97	1,113.67
91565	DESKTOP OPERATIONS	935	935488	9,327.47	8,166.62
91566	DESKTOP OPERATIONS	935	935488	636.22	557.04
91567	LEGAL DEPARTMENT - SERVCO	920	920100	450.94	394.82
91568	LEGAL DEPARTMENT - SERVCO	920	920900	58.90	51.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91569	GENERAL COUNSEL - SERVCO	920	920900	1,141.44	999.38
91570	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	170.38	149.18
91571	SVP ENERGY MARKETING	920	920900	84.60	74.07
91572	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	761.15	666.42
91573	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
91574	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	170.14	148.97
91575	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	35.18	30.80
91576	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.80	5.08
91577	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	3.32	2.91
91578	MANAGER - GENERATION ENGINEERING	500	500900	57.24	50.12
91579	MANAGER - GENERATION ENGINEERING	510	510100	82.93	72.61
91580	MANAGER - GENERATION ENGINEERING	510	510100	47.60	41.68
91581	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	170.14	148.97
91582	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	88.24	77.26
91583	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
91584	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	5.80	5.08
91585	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	3.32	2.91
91586	MANAGER - GENERATION ENGINEERING	500	500900	146.90	128.62
91587	MANAGER - GENERATION ENGINEERING	510	510100	412.99	361.59
91588	MANAGER - GENERATION ENGINEERING	510	510100	47.60	41.68
91589	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	170.84	149.58
91590	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91591	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.95	49.86
91592	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91593	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91594	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91595	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91596	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
91597	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91598	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91599	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91600	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91601	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
91602	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91603	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91604	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91605	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91606	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
91607	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91608	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91609	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91610	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91611	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
91612	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91613	MANAGER - TRANSMISSION LINES	560	560900	64.18	56.19
91614	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91615	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91616	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
91617	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91618	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91619	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91620	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91621	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91622	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
91623	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91624	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91625	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91626	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91627	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91628	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91629	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	170.84	149.58
91630	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91631	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.95	49.86
91632	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91633	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91634	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
91635	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	55.17	48.30
91636	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
91637	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	55.17	48.30
91638	MANAGER - TRANSMISSION LINES	560	560900	128.36	112.38
91639	SVP ENERGY DELIVERY	580	580100	1,247.60	1,092.33
91640	SVP ENERGY DELIVERY	580	580100	227.00	198.75
91641	SVP ENERGY DELIVERY	920	920900	415.85	364.10
91642	SVP ENERGY DELIVERY	920	920900	75.65	66.23
91643	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	147.90	129.49
91644	DIRECTOR - ASSET MANAGEMENT	588	588900	192.08	168.17
91645	DIRECTOR - ASSET MANAGEMENT	588	588900	489.54	428.61
91646	MGR INVESTMENT STRATEGY - DIST	560	560100	23.18	20.30
91647	MGR INVESTMENT STRATEGY - DIST	588	588100	709.83	621.49
91648	MGR INVESTMENT STRATEGY - DIST	588	588100	312.70	273.78
91649	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	501.57	439.15
91650	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	397.47	348.00
91651	ASSET INFORMATION -DISTRIBUTION	588	588900	462.24	404.71
91652	ENERGY DELIVERY IT	580	580100	282.95	247.74
91653	RESIDENTIAL SERVICE CENTER	901	901900	2,858.31	2,502.58
91654	RESIDENTIAL SERVICE CENTER	903	903912	180.53	158.06
91655	RESIDENTIAL SERVICE CENTER	903	903912	949.62	831.43
91656	RESIDENTIAL SERVICE CENTER	903	903930	333.57	292.06
91657	RESIDENTIAL SERVICE CENTER	903	903930	2,874.71	2,516.94
91658	RESIDENTIAL SERVICE CENTER	903	903930	354.57	310.44
91659	RESIDENTIAL SERVICE CENTER	903	903930	5.35	4.68
91660	RESIDENTIAL SERVICE CENTER	926	926901	437.76	383.28
91661	BUSINESS OFFICES	901	901001	773.22	676.99
91662	BUSINESS OFFICES	905	905002	757.50	663.23
91663	BUSINESS OFFICES	905	905002	234.80	205.58
91664	BUSINESS OFFICES	905	905002	123.27	107.93
91665	BUSINESS SERVICE CENTER	903	903012	441.96	386.96
91666	BUSINESS SERVICE CENTER	903	903030	220.98	193.48
91667	BUSINESS SERVICE CENTER	903	903036	1,104.96	967.44
91668	BUSINESS SERVICE CENTER	903	903930	18.00	15.76
91669	BUSINESS SERVICE CENTER	903	903930	236.28	206.87
91670	BUSINESS SERVICE CENTER	903	903930	1,258.65	1,102.00
91671	BUSINESS SERVICE CENTER	907	907900	366.38	320.78
91672	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	314.88	275.69
91673	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	541.44	474.05
91674	COMPLAINTS AND INQUIRY	903	903936	528.69	462.89
91675	MANAGER - METER READING	902	902001	532.32	466.07
91676	MANAGER - METER READING	902	902001	869.70	761.46
91677	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1,411.14	1,235.52
91678	DIRECTOR REVENUE COLLECTION	901	901001	1,041.81	912.15
91679	MANAGER REMITTANCE AND COLLECTION	903	903022	553.90	484.96
91680	MANAGER REMITTANCE AND COLLECTION	903	903022	4,960.71	4,343.32
91681	MANAGER REMITTANCE AND COLLECTION	903	903031	659.07	577.05
91682	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	926	926110	15.00	13.13
91683	MANAGER MARKETING	908	908901	2,330.13	2,040.13
91684	CUSTOMER ENERGY EFFICIENCY	920	920900	334.62	292.97
91685	MANAGER, SMART GRID STRATEGY	920	920900	686.55	601.11
91686	VP STATE REGULATION AND RATES	920	920900	6,614.04	5,790.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91687	VP STATE REGULATION AND RATES	920	920900	624.12	546.44
91688	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	57.69	50.51
91689	SVP ENERGY SERVICES	500	500100	3,869.34	3,387.78
91690	SVP ENERGY SERVICES	500	500100	15.88	13.90
91691	SVP ENERGY SERVICES	500	500900	238.35	208.69
91692	SVP ENERGY SERVICES	500	500900	1,749.14	1,531.45
91693	SVP ENERGY SERVICES	560	560100	530.05	464.08
91694	SVP ENERGY SERVICES	560	560100	7.94	6.95
91695	SVP ENERGY SERVICES	560	560900	2,173.19	1,902.72
91696	SVP ENERGY SERVICES	560	560900	301.91	264.34
91697	SVP ENERGY SERVICES	920	920900	1,484.12	1,299.41
91698	SVP ENERGY SERVICES	920	920900	206.56	180.85
91699	DIRECTOR - GENERATION SERVICES	500	500900	-315.34	-276.09
91700	DIRECTOR - GENERATION SERVICES	500	500900	-5.61	-4.91
91701	DIRECTOR - GENERATION SERVICES	500	500900	16.82	14.73
91702	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	220.64	193.18
91703	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	78.80	68.99
91704	MANAGER - GENERATION ENGINEERING	500	500900	313.56	274.54
91705	VP - POWER GENERATION	500	500900	2,202.24	1,928.16
91706	VP - POWER GENERATION	500	500900	342.12	299.54
91707	DIRECTOR - FUELS MANAGEMENT	501	501090	3,643.68	3,190.20
91708	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	3,673.23	3,216.08
91709	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	966.90	846.56
91710	GENERATION SYSTEM PLANNING	500	500900	4,846.32	4,243.17
91711	VICE PRESIDENT - TRANSMISSION	560	560900	6,682.26	5,850.62
91712	DIR TRANS STRATEGY & PLANNING	560	560900	4,540.50	3,975.41
91713	DIR TRANS STRATEGY & PLANNING	560	560900	362.70	317.56
91714	DIRECTOR - TRANSMISSION	560	560900	4,283.70	3,750.57
91715	TRANSMISSION BALANCING AUTHORITY	560	560900	529.47	463.57
91716	TRANSMISSION BALANCING AUTHORITY	561	561190	5,688.99	4,980.97
91717	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	244.68	214.23
91718	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	244.68	214.23
91719	TRANSMISSION STRATEGY & PLANNING	561	561590	1,954.35	1,711.12
91720	TRANSMISSION SUBSTATION & PROTECTION	560	560900	399.42	349.71
91721	TRANSMISSION SUBSTATION & PROTECTION	570	570100	685.84	600.48
91722	TRANSMISSION SUBSTATION & PROTECTION	570	570100	2,149.59	1,882.06
91723	MANAGER - TRANSMISSION LINES	571	571100	383.58	335.84
91724	MANAGER - TRANSMISSION LINES	926	926110	120.00	105.07
91725	TRANS RELIABILITY & COMPLIANCE	561	561590	3,516.00	3,078.42
91726	TRANSFORMER SERVICES	588	588900	177.32	155.25
91727	SYSTEM RESTORATION AND OPERATIONS	588	588900	21.51	18.83
91728	SYSTEM RESTORATION AND OPERATIONS	588	588900	32.27	28.25
91729	SERVCO - FORESTRY	593	593004	1,967.30	1,722.46
91730	SUBSTATION ENGINEERING AND DESIGN	588	588900	-166.41	-145.70
91731	ENERGY DELIVERY BUDGETING	926	926110	12.50	10.94
91732	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	1,044.81	914.78
91733	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	297.00	260.04
91734	ECONOMIC ANALYSIS	920	920900	1,823.43	1,596.49
91735	SALES ANALYSIS & FORECASTING	920	920900	2,356.95	2,063.62
91736	SALES ANALYSIS & FORECASTING	920	920900	175.00	153.22
91737	SVP AND CAO	920	920900	649.40	568.58
91738	SVP AND CAO	920	920900	3,148.10	2,756.30
91739	DIRECTOR HR - GENERATION	920	920900	-204.00	-178.61
91740	DIRECTOR HR - GENERATION	920	920900	843.00	738.08
91741	DIRECTOR HR - GENERATION	920	920900	55.77	48.83
91742	DIRECTOR HR - GENERATION	926	926110	44.99	39.39
91743	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	2,848.87	2,494.31
91744	DIRECTOR HR - CORPORATE	920	920900	546.86	478.80
91745	DIRECTOR HR - CORPORATE	926	926110	16.64	14.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91746	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	858.27	751.45
91747	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	276.69	242.25
91748	MANAGER MATERIALS LOGISTICS	920	920900	2,603.73	2,279.68
91749	MANAGER MATERIALS LOGISTICS	920	920900	285.12	249.64
91750	MANAGER SOURCING SUPPORT	920	920900	259.86	227.52
91751	MANAGER SOURCING SUPPORT	920	920900	10.85	9.50
91752	MANAGER - SUPPLIER DIVERSITY	920	920900	503.04	440.43
91753	DIRECTOR OPERATING SERVICES	901	901001	0.00	0.00
91754	DIRECTOR OPERATING SERVICES	920	920100	191.16	167.37
91755	DIRECTOR OPERATING SERVICES	920	920900	141.04	123.49
91756	MANAGER OFFICE FACILITIES	920	920900	571.47	500.35
91757	MANAGER OFFICE FACILITIES	920	920900	-73.27	-64.15
91758	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	976.59	855.05
91759	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	529.59	463.68
91760	MANAGER HEALTH AND SAFETY	920	920900	2,479.83	2,171.20
91761	MANAGER HEALTH AND SAFETY	920	920900	470.60	412.03
91762	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,180.55	1,033.62
91763	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	11,038.47	9,664.67
91764	MANAGER COMPENSATION SYSTEMS AND HRIS	926	926110	12.25	10.73
91765	DISTRIBUTION HR	920	920900	240.25	210.35
91766	DISTRIBUTION HR	920	920900	120.10	105.15
91767	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	11.59	10.15
91768	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	968.16	847.67
91769	MANAGER ORGANIZATIONAL DEVELOPMENT	926	926110	36.75	32.18
91770	MANAGER DIVERSITY STRATEGY	920	920900	1,846.16	1,616.40
91771	MANAGER DIVERSITY STRATEGY	920	920900	282.69	247.51
91772	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	1,369.23	1,198.82
91773	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	261.00	228.52
91774	VP - CORP PLANNING AND DEVELOPMENT	920	920900	318.06	278.48
91775	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	128.31	112.34
91776	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	757.20	662.96
91777	DIRECTOR CORPORATE TAX	920	920100	2,651.56	2,321.56
91778	DIRECTOR CORPORATE TAX	920	920100	279.57	244.78
91779	CFO	920	920900	1,500.00	1,313.32
91780	MANAGER - TRADING CONTROLS	920	920900	1,402.30	1,227.78
91781	MANAGER REVENUE ACCOUNTING	920	920100	1,852.20	1,621.68
91782	MANAGER REVENUE ACCOUNTING	920	920100	321.06	281.10
91783	MANAGER REVENUE ACCOUNTING	920	920100	149.18	130.61
91784	MANAGER REVENUE ACCOUNTING	920	920100	111.88	97.96
91785	MANAGER REVENUE ACCOUNTING	920	920900	1,026.45	898.70
91786	MANAGER REVENUE ACCOUNTING	926	926110	8.75	7.66
91787	MANAGER FINANCIAL SYSTEMS	920	920100	433.29	379.36
91788	MANAGER FINANCIAL SYSTEMS	920	920900	621.36	544.03
91789	MANAGER PROPERTY ACCOUNTING	920	920900	766.17	670.82
91790	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	358.93	314.26
91791	MANAGER - FINANCIAL PLANNING	920	920900	2,383.91	2,087.22
91792	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	3,287.64	2,878.48
91793	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	101.40	88.78
91794	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	1,697.31	1,486.07
91795	FINANCIAL REPORTING	920	920900	295.68	258.88
91796	FINANCIAL REPORTING	920	920900	39.49	34.58
91797	REGULATORY ACCOUNTING AND REPORTING	920	920900	606.12	530.69
91798	MANAGER - CUSTOMER ACCOUNTING	903	903001	423.27	370.59
91799	MANAGER - CUSTOMER ACCOUNTING	903	903001	4,309.40	3,773.07
91800	MANAGER - CUSTOMER ACCOUNTING	903	903001	396.72	347.35
91801	MANAGER - CUSTOMER ACCOUNTING	903	903902	401.40	351.44
91802	MANAGER - CUSTOMER ACCOUNTING	903	903902	87.65	76.74
91803	MANAGER - CUSTOMER ACCOUNTING	903	903906	151.98	133.07
91804	MANAGER - CUSTOMER ACCOUNTING	903	903906	62.40	54.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91805	MANAGER - CUSTOMER ACCOUNTING	903	903906	1,537.17	1,345.86
91806	MANAGER - CUSTOMER ACCOUNTING	905	905001	0.00	0.00
91807	MANAGER - CUSTOMER ACCOUNTING	926	926110	24.99	21.88
91808	CORPORATE ACCOUNTING	920	920100	200.54	175.58
91809	CORPORATE ACCOUNTING	920	920100	18.80	16.46
91810	SUPPLY CHAIN SUPPORT	920	920900	2,642.16	2,313.33
91811	SUPPLY CHAIN SUPPORT	920	920900	2,620.82	2,294.65
91812	SUPPLY CHAIN SUPPORT	920	920900	119.75	104.85
91813	MANAGER PAYROLL	920	920900	1,305.84	1,143.32
91814	MANAGER PAYROLL	920	920900	394.20	345.14
91815	DIRECTOR CORPORATE FINANCE	926	926110	8.97	7.85
91816	AUDIT SERVICES	920	920900	1,626.14	1,423.76
91817	AUDIT SERVICES	926	926110	37.39	32.74
91818	CHIEF INFORMATION OFFICER	920	920900	369.97	323.93
91819	CHIEF INFORMATION OFFICER	920	920900	1,063.84	931.44
91820	DIRECTOR OF IT BUSINESS APPS	920	920900	863.31	755.87
91821	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	387.57	339.33
91822	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	246.87	216.15
91823	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	31.52	27.60
91824	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	91.70	80.29
91825	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	4,189.35	3,667.96
91826	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	1,100.94	963.92
91827	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	3,832.22	3,355.28
91828	IT ENERGY SERVICES	920	920900	2,135.77	1,869.96
91829	IT ENERGY SERVICES	935	935488	3,884.18	3,400.77
91830	IT CUSTOMER APPLICATIONS	920	920900	309.04	270.58
91831	IT CUSTOMER APPLICATIONS	935	935488	3,235.89	2,833.17
91832	IT SHARED SERVICES APPLICATIONS	920	920900	1,377.42	1,205.99
91833	NETWORK INFRASTRUCTURE	926	926901	463.10	405.46
91834	ENTERPRISE APPLICATION SUPPORT	935	935488	-171.98	-150.58
91835	IT INFRASTRUCTURE	935	935488	-391.23	-342.54
91836	IT INFRASTRUCTURE	935	935488	76.51	66.99
91837	DIRECTOR IT CLIENT SERVICES	920	920900	986.58	863.79
91838	PROJECT MANAGEMENT AND CONTROL	920	920900	2,324.47	2,035.18
91839	PROJECT MANAGEMENT AND CONTROL	935	935391	254.75	223.05
91840	PROJECT MANAGEMENT AND CONTROL	935	935488	514.15	450.16
91841	IT SECURITY	920	920900	2,345.14	2,053.27
91842	IT TRAINING	920	920900	2,139.04	1,872.83
91843	DESKTOP OPERATIONS	920	920900	545.13	477.29
91844	DESKTOP OPERATIONS	935	935488	4,280.22	3,747.52
91845	DESKTOP OPERATIONS	935	935488	293.64	257.09
91846	LEGAL DEPARTMENT - SERVCO	920	920100	8,882.02	7,776.61
91847	LEGAL DEPARTMENT - SERVCO	920	920100	155.99	136.58
91848	LEGAL DEPARTMENT - SERVCO	920	920900	43.33	37.94
91849	LEGAL DEPARTMENT - SERVCO	920	920900	1,584.91	1,387.66
91850	LEGAL DEPARTMENT - SERVCO	920	920900	404.53	354.18
91851	COMPLIANCE DEPT	920	920900	-41.21	-36.08
91852	GENERAL COUNSEL - SERVCO	920	920900	2,914.74	2,551.99
91853	GENERAL COUNSEL - SERVCO	920	920900	1,000.85	876.29
91854	DIRECTOR - CORPORATE COMMUNICATION	920	920900	41.60	36.42
91855	DIRECTOR - CORPORATE COMMUNICATION	920	920900	948.30	830.28
91856	DIRECTOR - CORPORATE COMMUNICATION	920	920900	235.75	206.41
91857	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	5,618.55	4,919.29
91858	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	186.70	163.46
91859	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	-539.78	-472.60
91860	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	3,010.11	2,635.49
91861	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	16,550.28	14,490.51
91862	DIRECTOR - UTILITY TRADING AND MARKETING	926	926110	13.00	11.38
91863	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	214.07	187.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91864	PROJECT ENGINEERING	500	500900	943.36	825.95
91865	PROJECT ENGINEERING	500	500900	691.18	605.16
91866	PROJECT ENGINEERING	920	920100	421.48	369.02
91867	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	1,881.40	1,647.25
91868	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91869	MANAGER - GENERATION ENGINEERING	500	500900	123.30	107.95
91870	MANAGER - GENERATION ENGINEERING	510	510100	41.85	36.64
91871	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91872	MANAGER - GENERATION ENGINEERING	500	500900	195.23	170.93
91873	MANAGER - GENERATION ENGINEERING	500	500900	30.83	26.99
91874	MANAGER - GENERATION ENGINEERING	510	510100	41.85	36.64
91875	MANAGER - GENERATION ENGINEERING	500	500900	228.76	200.29
91876	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91877	MANAGER - GENERATION ENGINEERING	510	510100	10.28	9.00
91878	MANAGER - GENERATION ENGINEERING	510	510100	9.30	8.14
91879	MANAGER - GENERATION ENGINEERING	510	510100	9.30	8.14
91880	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91881	MANAGER - GENERATION ENGINEERING	500	500900	221.67	194.08
91882	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91883	MANAGER - GENERATION ENGINEERING	500	500900	190.84	167.09
91884	MANAGER - GENERATION ENGINEERING	510	510100	90.45	79.19
91885	MANAGER - GENERATION ENGINEERING	500	500900	231.95	203.08
91886	MANAGER - GENERATION ENGINEERING	500	500900	30.83	26.99
91887	MANAGER - GENERATION ENGINEERING	500	500900	303.87	266.05
91888	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91889	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91890	MANAGER - GENERATION ENGINEERING	500	500900	172.24	150.80
91891	MANAGER - GENERATION ENGINEERING	510	510100	37.20	32.57
91892	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	28.47	24.93
91893	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.95	49.86
91894	MANAGER - GENERATION ENGINEERING	500	500900	239.06	209.31
91895	MANAGER - GENERATION ENGINEERING	500	500900	192.80	168.81
91896	MANAGER - GENERATION ENGINEERING	500	500900	61.65	53.98
91897	MANAGER - GENERATION ENGINEERING	500	500900	226.81	198.58
91898	MANAGER - GENERATION ENGINEERING	510	510100	90.45	79.19
91899	CHAIRMAN AND CEO	920	920900	14,625.40	12,805.19
91900	CHAIRMAN AND CEO	920	920900	2,341.42	2,050.02
91901	SVP ENERGY DELIVERY	580	580100	1,247.60	1,092.33
91902	SVP ENERGY DELIVERY	580	580100	181.60	159.00
91903	SVP ENERGY DELIVERY	920	920900	415.85	364.10
91904	SVP ENERGY DELIVERY	920	920900	60.52	52.99
91905	DIRECTOR ELECTRIC RELIABILITY	580	580100	4,403.93	3,855.84
91906	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	1,484.90	1,300.10
91907	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	482.90	422.80
91908	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	3,476.61	3,043.93
91909	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	1,052.70	921.69
91910	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	1,687.60	1,477.57
91911	VP ENERGY DELIVERY DISTRIBUTION	580	580900	3,014.91	2,639.69
91912	VP ENERGY DELIVERY DISTRIBUTION	580	580900	901.90	789.65
91913	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	6,170.52	5,402.57
91914	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	9,999.31	8,754.84
91915	RESIDENTIAL SERVICE CENTER	903	903912	782.64	685.24
91916	RESIDENTIAL SERVICE CENTER	903	903930	60,977.52	53,388.54
91917	RESIDENTIAL SERVICE CENTER	903	903930	9,566.70	8,376.07
91918	RESIDENTIAL SERVICE CENTER	903	903930	157.26	137.69
91919	RESIDENTIAL SERVICE CENTER	903	903930	90.00	78.80
91920	BUSINESS SERVICE CENTER	903	903012	2,210.70	1,935.57
91921	BUSINESS SERVICE CENTER	903	903030	1,105.40	967.83
91922	BUSINESS SERVICE CENTER	903	903036	5,527.00	4,839.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91923	BUSINESS SERVICE CENTER	903	903930	5,053.26	4,424.36
91924	BUSINESS SERVICE CENTER	903	903930	918.43	804.13
91925	BUSINESS SERVICE CENTER	903	903930	42.00	36.77
91926	BUSINESS SERVICE CENTER	907	907900	1,831.90	1,603.91
91927	MANAGER - METER READING	902	902001	395.46	346.24
91928	MANAGER, FIELD SERVICE OPERATIONS	586	586100	6,941.49	6,077.58
91929	MANAGER, FIELD SERVICE OPERATIONS	586	586100	127.73	111.83
91930	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	4,266.70	3,735.69
91931	MANAGER REMITTANCE AND COLLECTION	903	903022	2,492.55	2,182.34
91932	MANAGER REMITTANCE AND COLLECTION	903	903035	772.29	676.17
91933	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	889.80	779.06
91934	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	22,983.98	20,123.50
91935	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	926	926110	25.00	21.89
91936	MANAGER MARKETING	908	908901	5,177.10	4,532.78
91937	VP STATE REGULATION AND RATES	920	920100	1,644.00	1,439.40
91938	VP STATE REGULATION AND RATES	920	920900	10,883.04	9,528.59
91939	VP STATE REGULATION AND RATES	920	920900	1,120.10	980.70
91940	DIRECTOR - OPERATIONS AND SECURITY	580	580100	5,027.20	4,401.54
91941	DIRECTOR - OPERATIONS AND SECURITY	580	580100	665.28	582.48
91942	SVP ENERGY SERVICES	926	926110	20.00	17.51
91943	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	947.10	829.23
91944	DIRECTOR - GENERATION SERVICES	500	500900	151.37	132.53
91945	DIRECTOR - GENERATION SERVICES	500	500900	908.10	795.08
91946	DIRECTOR - GENERATION SERVICES	500	500900	4,944.93	4,329.51
91947	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	2,839.14	2,485.79
91948	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	891.45	780.50
91949	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,758.45	1,539.60
91950	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,978.16	2,607.51
91951	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	71.66	62.74
91952	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,265.45	1,107.96
91953	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,523.02	1,333.47
91954	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	97.21	85.11
91955	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	513.08	449.22
91956	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	95.55	83.66
91957	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	238.89	209.16
91958	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	621.09	543.79
91959	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	1,146.64	1,003.93
91960	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	726.85	636.39
91961	RESEARCH AND DEVELOPMENT	500	500900	1,696.68	1,485.52
91962	RESEARCH AND DEVELOPMENT	500	500900	973.95	852.74
91963	RESEARCH AND DEVELOPMENT	930	930274	1,894.10	1,658.37
91964	VP - POWER GENERATION	500	500900	7,549.25	6,609.71
91965	VP - POWER GENERATION	500	500900	1,140.40	998.47
91966	DIRECTOR - FUELS MANAGEMENT	501	501090	8,057.78	7,054.95
91967	DIRECTOR - FUELS MANAGEMENT	926	926110	20.00	17.51
91968	CORPORATE FUELS RISK MANAGEMENT	501	501990	4,282.50	3,749.52
91969	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	280.70	245.77
91970	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	799.29	699.81
91971	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4,465.70	3,909.92
91972	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	926	926110	24.50	21.45
91973	GENERATION SYSTEM PLANNING	926	926110	25.00	21.89
91974	TRANSMISSION BALANCING AUTHORITY	560	560900	1,676.66	1,467.99
91975	TRANSMISSION BALANCING AUTHORITY	561	561190	17,611.10	15,419.31
91976	TRANSMISSION SYSTEM OPERATIONS	561	561190	6,647.34	5,820.04
91977	TRANSMISSION SYSTEM OPERATIONS	566	566900	1,103.40	966.08
91978	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,980.70	1,734.19
91979	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	926	926110	49.50	43.34
91980	TRANSMISSION STRATEGY & PLANNING	561	561590	7,808.01	6,836.26
91981	MANAGER - TRANSMISSION LINES	561	561601	305.77	267.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
91982	TRANS RELIABILITY & COMPLIANCE	561	561590	4,066.37	3,560.29
91983	TRANSMISSION POLICY & TARIFFS	560	560900	7,076.03	6,195.38
91984	TRANSFORMER SERVICES	588	588900	177.32	155.25
91985	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	1,246.70	1,091.54
91986	SERVCO - FORESTRY	593	593004	1,209.20	1,058.71
91987	SUBSTATION ENGINEERING AND DESIGN	926	926110	25.00	21.89
91988	ENERGY DELIVERY BUDGETING	580	580100	3,017.33	2,641.81
91989	ENERGY DELIVERY BUDGETING	920	920900	1,632.15	1,429.02
91990	ENERGY DELIVERY BUDGETING	926	926110	42.50	37.21
91991	ECONOMIC ANALYSIS	920	920900	5,906.73	5,171.61
91992	SVP AND CAO	920	920900	3,148.10	2,756.30
91993	SVP AND CAO	920	920900	649.40	568.58
91994	DIRECTOR HR - GENERATION	500	500900	761.58	666.80
91995	DIRECTOR HR - GENERATION	920	920900	8,461.19	7,408.15
91996	DIRECTOR HR - GENERATION	920	920900	868.94	760.80
91997	DIRECTOR HR - GENERATION	920	920900	90.37	79.12
91998	DIRECTOR HR - GENERATION	920	920900	605.80	530.40
91999	DIRECTOR HR - GENERATION	926	926110	18.50	16.20
92000	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	1,104.80	967.30
92001	MANAGER INDUSTRIAL RELATIONS	920	920900	4,840.35	4,237.94
92002	MANAGER INDUSTRIAL RELATIONS	920	920900	992.70	869.15
92003	DIRECTOR HR - CORPORATE	920	920900	70.35	61.59
92004	DIRECTOR HR - CORPORATE	920	920900	1,105.60	968.00
92005	DIRECTOR HR - CORPORATE	920	920900	5,425.54	4,750.30
92006	CORPORATE PURCHASING	920	920900	5,175.45	4,531.34
92007	CORPORATE PURCHASING	920	920900	1,088.99	953.46
92008	CORPORATE PURCHASING	920	920900	91.47	80.09
92009	MANAGER MATERIALS LOGISTICS	926	926110	22.50	19.70
92010	MANAGER - SUPPLIER DIVERSITY	926	926110	24.50	21.45
92011	SARBANES OXLEY	920	920900	2,926.18	2,562.00
92012	SARBANES OXLEY	926	926110	25.50	22.33
92013	DIRECTOR OPERATING SERVICES	920	920100	715.00	626.01
92014	DIRECTOR OPERATING SERVICES	920	920900	634.68	555.69
92015	CONTRACT MANAGER - XEROX CORP.	920	920900	1,780.20	1,558.64
92016	CONTRACT MANAGER - XEROX CORP.	926	926110	25.00	21.89
92017	MANAGER OFFICE FACILITIES	920	920100	631.97	553.32
92018	MANAGER OFFICE FACILITIES	920	920900	1,904.90	1,667.83
92019	MANAGER OFFICE FACILITIES	920	920900	625.24	547.43
92020	MANAGER OFFICE FACILITIES	920	920900	1,531.40	1,340.81
92021	FACILITY OPERATIONS - LEXINGTON	920	920900	1,402.30	1,227.78
92022	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	1,279.26	1,120.05
92023	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	3,085.83	2,701.78
92024	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	1,765.30	1,545.60
92025	PROJECT PLANNING AND MANAGEMENT	920	920100	4,495.80	3,936.27
92026	MANAGER HEALTH AND SAFETY	920	920900	2,846.45	2,492.19
92027	MANAGER HEALTH AND SAFETY	920	920900	470.60	412.03
92028	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	22,380.94	19,595.51
92029	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,180.55	1,033.62
92030	DIRECTOR ENVIRONMENTAL AFFAIRS	926	926110	20.00	17.51
92031	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	7,986.71	6,992.72
92032	MANAGER BENEFITS AND RECORDS	920	920900	6,080.25	5,323.53
92033	MANAGER BENEFITS AND RECORDS	920	920900	2,787.09	2,440.22
92034	MANAGER BENEFITS AND RECORDS	926	926110	24.50	21.45
92035	DISTRIBUTION HR	920	920100	2,877.16	2,519.08
92036	DISTRIBUTION HR	920	920100	158.13	138.45
92037	DISTRIBUTION HR	920	920100	368.19	322.37
92038	DISTRIBUTION HR	920	920100	79.02	69.19
92039	DISTRIBUTION HR	920	920100	1,055.71	924.32
92040	DISTRIBUTION HR	920	920100	158.13	138.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92041	DISTRIBUTION HR	920	920900	120.10	105.15
92042	DISTRIBUTION HR	920	920900	1,130.90	990.15
92043	DISTRIBUTION HR	920	920900	240.25	210.35
92044	DISTRIBUTION HR	920	920900	665.60	582.76
92045	DISTRIBUTION HR	920	920900	1,013.25	887.15
92046	DISTRIBUTION HR	920	920900	4,098.10	3,588.07
92047	DISTRIBUTION HR	926	926110	21.12	18.49
92048	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	3,850.00	3,370.85
92049	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	834.23	730.41
92050	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	1,430.10	1,252.12
92051	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	1,210.20	1,059.58
92052	MANAGER DIVERSITY STRATEGY	920	920900	923.08	808.20
92053	VP - CORP PLANNING AND DEVELOPMENT	920	920900	848.16	742.60
92054	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	3,570.00	3,125.69
92055	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3,274.70	2,867.15
92056	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	655.62	574.02
92057	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	213.85	187.24
92058	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	3,598.20	3,150.38
92059	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	552.84	484.04
92060	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	750.40	657.01
92061	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	214.40	187.72
92062	DIRECTOR CORPORATE TAX	920	920100	7,462.11	6,533.41
92063	DIRECTOR CORPORATE TAX	920	920900	1,237.50	1,083.49
92064	MANAGER - TRADING CONTROLS	920	920900	3,391.95	2,969.80
92065	MANAGER REVENUE ACCOUNTING	926	926110	25.00	21.89
92066	MANAGER FINANCIAL SYSTEMS	926	926110	25.00	21.89
92067	MANAGER - FINANCE AND BUDGETING - CORPORATE	926	926110	25.50	22.33
92068	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	5,373.08	4,704.37
92069	FINANCIAL ACCOUNTING AND ANALYSIS	926	926110	25.00	21.89
92070	REGULATORY ACCOUNTING AND REPORTING	920	920100	394.86	345.72
92071	REGULATORY ACCOUNTING AND REPORTING	920	920900	7,923.20	6,937.12
92072	MANAGER - CUSTOMER ACCOUNTING	903	903001	12,001.07	10,507.47
92073	MANAGER - CUSTOMER ACCOUNTING	903	903001	825.87	723.09
92074	MANAGER - CUSTOMER ACCOUNTING	903	903902	553.29	484.43
92075	MANAGER - CUSTOMER ACCOUNTING	903	903902	35.06	30.70
92076	MANAGER - CUSTOMER ACCOUNTING	903	903906	1,386.50	1,213.94
92077	MANAGER - CUSTOMER ACCOUNTING	903	903906	156.00	136.58
92078	MANAGER - CUSTOMER ACCOUNTING	903	903906	70.12	61.39
92079	CORPORATE ACCOUNTING	920	920100	244.40	213.98
92080	CORPORATE ACCOUNTING	920	920100	1,604.32	1,404.65
92081	CORPORATE ACCOUNTING	920	920900	4,060.26	3,554.94
92082	DIRECTOR CORPORATE FINANCE	920	920900	7,687.64	6,730.87
92083	DIRECTOR CORPORATE FINANCE	920	920900	930.60	814.78
92084	DIRECTOR CORPORATE FINANCE	920	920900	174.48	152.77
92085	DIRECTOR CORPORATE FINANCE	926	926110	24.50	21.45
92086	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	861.39	754.19
92087	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	16.89	14.79
92088	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	5,470.51	4,789.68
92089	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	39.41	34.51
92090	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	381.71	334.20
92091	CREDIT AND CONTRACT ADMINISTRATION	920	920900	4,706.49	4,120.74
92092	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,871.20	1,638.32
92093	CREDIT AND CONTRACT ADMINISTRATION	926	926110	25.00	21.89
92094	AUDIT SERVICES	903	903930	360.58	315.70
92095	AUDIT SERVICES	920	920900	12,833.64	11,236.43
92096	AUDIT SERVICES	926	926110	27.50	24.08
92097	CHIEF INFORMATION OFFICER	920	920900	5,319.20	4,657.20
92098	CHIEF INFORMATION OFFICER	920	920900	986.58	863.79
92099	CHIEF INFORMATION OFFICER	926	926110	55.12	48.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92100	DIRECTOR OF IT BUSINESS APPS	920	920900	2,877.70	2,519.55
92101	DIRECTOR OF IT BUSINESS APPS	920	920900	923.70	808.74
92102	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	3,322.90	2,909.35
92103	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	777.39	680.64
92104	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	110.32	96.59
92105	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	7,048.71	6,171.46
92106	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	4,863.69	4,258.38
92107	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	4,424.25	3,873.63
92108	IT ENERGY SERVICES	560	560900	277.95	243.36
92109	IT ENERGY SERVICES	920	920900	6,171.86	5,403.74
92110	IT ENERGY SERVICES	935	935488	11,572.63	10,132.35
92111	IT DISTRIBUTION OPERATIONS	920	920900	7,653.32	6,700.82
92112	IT DISTRIBUTION OPERATIONS	926	926110	45.00	39.40
92113	IT DISTRIBUTION OPERATIONS	935	935488	4,326.21	3,787.79
92114	IT CUSTOMER APPLICATIONS	920	920900	2,577.04	2,256.31
92115	IT CUSTOMER APPLICATIONS	926	926110	29.00	25.39
92116	IT CUSTOMER APPLICATIONS	935	935488	3,412.65	2,987.93
92117	IT SHARED SERVICES APPLICATIONS	920	920900	2,311.50	2,023.82
92118	IT SHARED SERVICES APPLICATIONS	926	926110	11.52	10.09
92119	DIRECTOR IT INFRASTRUCTURE	920	920100	2,631.20	2,303.73
92120	DIRECTOR IT INFRASTRUCTURE	920	920900	2,905.70	2,544.07
92121	DIRECTOR IT INFRASTRUCTURE	920	920900	704.72	617.01
92122	DIRECTOR IT INFRASTRUCTURE	926	926110	12.50	10.94
92123	NETWORK INFRASTRUCTURE	920	920900	12,970.60	11,356.34
92124	NETWORK INFRASTRUCTURE	920	920900	766.31	670.94
92125	NETWORK INFRASTRUCTURE	926	926110	44.16	38.66
92126	NETWORK INFRASTRUCTURE	935	935391	16,593.54	14,528.39
92127	NETWORK INFRASTRUCTURE	935	935488	610.80	534.78
92128	ENTERPRISE APPLICATION SUPPORT	920	920100	1,114.00	975.36
92129	ENTERPRISE APPLICATION SUPPORT	920	920900	6,865.51	6,011.06
92130	ENTERPRISE APPLICATION SUPPORT	926	926110	23.50	20.58
92131	ENTERPRISE APPLICATION SUPPORT	935	935488	26,463.21	23,169.72
92132	IT INFRASTRUCTURE	920	920900	9,121.87	7,986.60
92133	IT INFRASTRUCTURE	926	926110	41.24	36.11
92134	IT INFRASTRUCTURE	935	935488	16,955.03	14,844.89
92135	IT INFRASTRUCTURE	935	935488	5,448.74	4,770.62
92136	IT INFRASTRUCTURE	935	935488	160.36	140.40
92137	IT INFRASTRUCTURE	935	935488	250.92	219.69
92138	IT INFRASTRUCTURE	935	935488	78.79	68.98
92139	DIRECTOR IT CLIENT SERVICES	920	920900	3,288.60	2,879.32
92140	DIRECTOR IT CLIENT SERVICES	920	920900	895.80	784.31
92141	PROJECT MANAGEMENT AND CONTROL	920	920900	4,889.71	4,281.16
92142	PROJECT MANAGEMENT AND CONTROL	935	935391	522.24	457.24
92143	PROJECT MANAGEMENT AND CONTROL	935	935488	1,654.15	1,448.28
92144	WEB SERVICES	920	920900	6,577.46	5,758.86
92145	WEB SERVICES	926	926110	20.00	17.51
92146	IT SECURITY	920	920900	10,511.71	9,203.47
92147	IT SECURITY	920	920900	856.00	749.47
92148	IT SECURITY	935	935488	8,649.50	7,573.02
92149	IT TRAINING	920	920900	1,605.90	1,406.04
92150	IT CLIENT SUPPORT SERVICES	920	920900	3,527.21	3,088.23
92151	IT CLIENT SUPPORT SERVICES	920	920900	565.31	494.95
92152	IT CLIENT SUPPORT SERVICES	935	935488	8,331.32	7,294.44
92153	TSS TECH SUPPORT SERVICES	920	920900	1,827.90	1,600.41
92154	TSS TECH SUPPORT SERVICES	935	935488	10,034.57	8,785.71
92155	LEGAL DEPARTMENT - SERVCO	926	926110	49.00	42.90
92156	COMPLIANCE DEPT	926	926110	50.00	43.78
92157	GENERAL COUNSEL - SERVCO	920	920900	9,906.00	8,673.15
92158	GENERAL COUNSEL - SERVCO	920	920900	681.99	597.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92159	DIRECTOR - CORPORATE COMMUNICATION	920	920900	166.42	145.71
92160	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3,161.00	2,767.60
92161	DIRECTOR - CORPORATE COMMUNICATION	920	920900	943.00	825.64
92162	DIRECTOR - CORPORATE COMMUNICATION	926	926110	24.50	21.45
92163	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	1,569.25	1,365.19
92164	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	288.99	253.02
92165	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	22,063.15	19,317.27
92166	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	933.50	817.32
92167	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	1,204.30	1,054.42
92168	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	7,130.80	6,243.33
92169	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	2,468.22	2,161.04
92170	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	926	926110	24.00	21.01
92171	SVP ENERGY MARKETING	920	920900	2,898.18	2,537.49
92172	SVP ENERGY MARKETING	920	920900	753.60	659.81
92173	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	2,587.50	2,265.47
92174	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	31,563.21	27,635.00
92175	DIRECTOR - UTILITY TRADING AND MARKETING	926	926110	25.00	21.89
92176	PROJECT ENGINEERING	500	500900	491.80	430.59
92177	PROJECT ENGINEERING	926	926110	20.00	17.51
92178	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92179	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	777.30	680.56
92180	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	264.72	231.77
92181	MANAGER - GENERATION ENGINEERING	500	500900	475.84	416.62
92182	MANAGER - GENERATION ENGINEERING	500	500900	93.92	82.23
92183	MANAGER - GENERATION ENGINEERING	510	510100	812.12	711.05
92184	MANAGER - GENERATION ENGINEERING	510	510100	257.70	225.63
92185	MANAGER - TRANSMISSION LINES	566	566900	380.15	332.84
92186	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92187	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
92188	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	246.83	216.11
92189	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	922.78	807.94
92190	MANAGER - GENERATION ENGINEERING	500	500900	459.76	402.54
92191	MANAGER - GENERATION ENGINEERING	500	500900	82.18	71.95
92192	MANAGER - GENERATION ENGINEERING	500	500900	35.22	30.84
92193	MANAGER - GENERATION ENGINEERING	510	510100	528.27	462.52
92194	MANAGER - GENERATION ENGINEERING	510	510100	257.70	225.63
92195	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92196	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	972.35	851.34
92197	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	88.24	77.26
92198	MANAGER - GENERATION ENGINEERING	500	500900	410.13	359.09
92199	MANAGER - GENERATION ENGINEERING	500	500900	82.18	71.95
92200	MANAGER - GENERATION ENGINEERING	500	500900	35.22	30.84
92201	MANAGER - GENERATION ENGINEERING	510	510100	193.27	169.22
92202	MANAGER - GENERATION ENGINEERING	510	510100	812.60	711.47
92203	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92204	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,041.13	911.56
92205	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
92206	MANAGER - GENERATION ENGINEERING	500	500900	49.78	43.58
92207	MANAGER - GENERATION ENGINEERING	500	500900	93.92	82.23
92208	MANAGER - GENERATION ENGINEERING	510	510100	153.01	133.97
92209	MANAGER - GENERATION ENGINEERING	510	510100	675.69	591.60
92210	MANAGER - TRANSMISSION LINES	566	566100	311.00	272.29
92211	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92212	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	5.03	4.40
92213	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	44.12	38.63
92214	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	315.71	276.42
92215	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,041.13	911.56
92216	MANAGER - GENERATION ENGINEERING	500	500900	330.03	288.96
92217	MANAGER - GENERATION ENGINEERING	510	510100	812.61	711.48

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92218	MANAGER - GENERATION ENGINEERING	510	510100	225.48	197.42
92219	MANAGER - TRANSMISSION LINES	566	566100	311.00	272.29
92220	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92221	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	895.64	784.17
92222	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	264.72	231.77
92223	MANAGER - GENERATION ENGINEERING	500	500900	190.06	166.41
92224	MANAGER - GENERATION ENGINEERING	500	500900	93.92	82.23
92225	MANAGER - GENERATION ENGINEERING	510	510100	636.24	557.06
92226	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	72.12	63.14
92227	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
92228	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	839.13	734.70
92229	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	423.31	370.63
92230	MANAGER - GENERATION ENGINEERING	500	500900	53.62	46.95
92231	MANAGER - GENERATION ENGINEERING	500	500900	93.92	82.23
92232	MANAGER - GENERATION ENGINEERING	510	510100	1,348.99	1,181.10
92233	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92234	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,041.13	911.56
92235	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	176.48	154.52
92236	MANAGER - GENERATION ENGINEERING	500	500900	172.97	151.44
92237	MANAGER - GENERATION ENGINEERING	500	500900	55.29	48.41
92238	MANAGER - GENERATION ENGINEERING	510	510100	640.82	561.07
92239	MANAGER - GENERATION ENGINEERING	510	510100	257.70	225.63
92240	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92241	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	866.07	758.28
92242	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	352.96	309.03
92243	MANAGER - GENERATION ENGINEERING	500	500900	93.92	82.23
92244	MANAGER - GENERATION ENGINEERING	510	510100	333.41	291.92
92245	MANAGER - GENERATION ENGINEERING	510	510100	1,095.59	959.24
92246	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	144.23	126.28
92247	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
92248	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	752.64	658.97
92249	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	335.07	293.37
92250	MANAGER - GENERATION ENGINEERING	500	500900	374.09	327.53
92251	MANAGER - GENERATION ENGINEERING	500	500900	93.92	82.23
92252	MANAGER - GENERATION ENGINEERING	510	510100	141.35	123.76
92253	MANAGER - GENERATION ENGINEERING	510	510100	470.41	411.86
92254	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92255	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	16.23	14.21
92256	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92257	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	16.23	14.21
92258	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92259	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.83	49.76
92260	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92261	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.83	49.76
92262	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92263	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.83	49.76
92264	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92265	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.83	49.76
92266	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92267	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.83	49.76
92268	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92269	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.83	49.76
92270	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92271	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.83	49.76
92272	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92273	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.83	49.76
92274	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	443.70	388.48
92275	DIRECTOR - ASSET MANAGEMENT	588	588900	407.95	357.18
92276	DIRECTOR - ASSET MANAGEMENT	588	588900	48.02	42.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92277	MGR INVESTMENT STRATEGY - DIST	560	560100	370.96	324.79
92278	MGR INVESTMENT STRATEGY - DIST	588	588100	2,074.45	1,816.27
92279	MGR INVESTMENT STRATEGY - DIST	588	588100	1,120.96	981.45
92280	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,739.17	1,522.72
92281	ASSET INFORMATION -DISTRIBUTION	588	588900	262.95	230.22
92282	ENERGY DELIVERY IT	580	580100	1,124.40	984.46
92283	CCS RETAIL SUPPORT	901	901001	83.45	73.06
92284	CCS RETAIL SUPPORT	901	901001	834.56	730.69
92285	CCS RETAIL SUPPORT	901	901001	10,612.68	9,291.88
92286	RESIDENTIAL SERVICE CENTER	901	901900	9,361.15	8,196.11
92287	RESIDENTIAL SERVICE CENTER	903	903912	1,062.50	930.27
92288	RESIDENTIAL SERVICE CENTER	903	903912	5,004.11	4,381.32
92289	RESIDENTIAL SERVICE CENTER	903	903912	1,737.15	1,520.95
92290	RESIDENTIAL SERVICE CENTER	903	903912	75.00	65.67
92291	RESIDENTIAL SERVICE CENTER	903	903912	18.00	15.76
92292	RESIDENTIAL SERVICE CENTER	903	903930	18.00	15.76
92293	RESIDENTIAL SERVICE CENTER	903	903930	70.74	61.94
92294	RESIDENTIAL SERVICE CENTER	903	903930	2,159.49	1,890.73
92295	RESIDENTIAL SERVICE CENTER	903	903930	14,409.53	12,616.19
92296	RESIDENTIAL SERVICE CENTER	903	903930	1,000.71	876.17
92297	BUSINESS OFFICES	901	901001	2,577.40	2,256.63
92298	BUSINESS OFFICES	905	905002	2,525.00	2,210.75
92299	BUSINESS OFFICES	905	905002	587.00	513.94
92300	BUSINESS OFFICES	905	905002	1,091.84	955.95
92301	BUSINESS SERVICE CENTER	903	903930	2,099.52	1,838.22
92302	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	1,049.60	918.97
92303	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	3,609.60	3,160.37
92304	COMPLAINTS AND INQUIRY	903	903936	2,368.80	2,073.99
92305	COMPLAINTS AND INQUIRY	903	903936	1,762.30	1,542.97
92306	MANAGER - METER READING	586	586100	367.77	322.00
92307	MANAGER - METER READING	902	902001	1,774.40	1,553.57
92308	MANAGER - METER READING	902	902001	2,361.98	2,068.02
92309	MANAGER - METER READING	902	902001	68.96	60.38
92310	MANAGER, FIELD SERVICE OPERATIONS	586	586100	5,871.10	5,140.41
92311	MANAGER, FIELD SERVICE OPERATIONS	586	586100	764.55	669.40
92312	MANAGER, FIELD SERVICE OPERATIONS	586	586100	329.06	288.11
92313	MANAGER REMITTANCE AND COLLECTION	903	903022	16,726.33	14,644.65
92314	MANAGER REMITTANCE AND COLLECTION	903	903031	1,757.52	1,538.79
92315	MANAGER REMITTANCE AND COLLECTION	903	903907	193.80	169.68
92316	MANAGER REMITTANCE AND COLLECTION	903	903931	667.55	584.47
92317	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	10,699.78	9,368.14
92318	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	486.85	426.26
92319	MANAGER MARKETING	908	908901	1,967.22	1,722.39
92320	CUSTOMER ENERGY EFFICIENCY	920	920900	3,319.20	2,906.11
92321	CUSTOMER ENERGY EFFICIENCY	920	920900	962.03	842.30
92322	MANAGER, SMART GRID STRATEGY	920	920900	2,288.50	2,003.68
92323	ENERGY EFFICIENCY OPERATIONS	905	905001	63.99	56.03
92324	VP STATE REGULATION AND RATES	920	920100	4,411.48	3,862.45
92325	VP STATE REGULATION AND RATES	920	920900	59.31	51.93
92326	VP STATE REGULATION AND RATES	920	920900	943.35	825.95
92327	VP STATE REGULATION AND RATES	920	920900	8,794.45	7,699.93
92328	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	192.30	168.37
92329	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	308.48	270.09
92330	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	56.84	49.77
92331	MANAGER - GENERATION ENGINEERING	500	500900	1,693.19	1,482.46
92332	MANAGER - GENERATION ENGINEERING	500	500900	848.07	742.52
92333	CORPORATE FUELS RISK MANAGEMENT	501	501990	-317.22	-277.74
92334	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,457.27	1,275.91
92335	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	6,072.03	5,316.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92336	GENERATION SYSTEM PLANNING	500	500900	14,933.63	13,075.06
92337	VICE PRESIDENT - TRANSMISSION	560	560900	4,170.48	3,651.44
92338	DIR TRANS STRATEGY & PLANNING	560	560900	3,632.40	3,180.33
92339	DIR TRANS STRATEGY & PLANNING	560	560900	1,209.00	1,058.53
92340	DIRECTOR - TRANSMISSION	560	560900	3,426.96	3,000.46
92341	DIRECTOR - TRANSMISSION	560	560900	4,230.72	3,704.18
92342	TRANSMISSION SYSTEM OPERATIONS	561	561190	27,470.36	24,051.53
92343	TRANSMISSION SYSTEM OPERATIONS	581	581900	17,183.47	15,044.90
92344	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	5,255.20	4,601.16
92345	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	11,577.75	10,136.84
92346	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	10,276.69	8,997.70
92347	TRANSMISSION STRATEGY & PLANNING	561	561590	5,983.31	5,238.66
92348	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	573	573100	53.71	47.03
92349	TRANSMISSION SUBSTATION & PROTECTION	560	560900	1,676.08	1,467.48
92350	TRANSMISSION SUBSTATION & PROTECTION	570	570100	7,438.95	6,513.13
92351	TRANSMISSION SUBSTATION & PROTECTION	570	570100	2,206.36	1,931.77
92352	TRANSMISSION SUBSTATION & PROTECTION	573	573100	531.25	465.13
92353	TRANSMISSION SUBSTATION & PROTECTION	573	573100	618.75	541.74
92354	TRANSMISSION SUBSTATION & PROTECTION	573	573100	187.51	164.17
92355	TRANSMISSION SUBSTATION & PROTECTION	573	573100	668.25	585.08
92356	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	452.42	396.11
92357	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	942.55	825.24
92358	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	2,040.72	1,786.74
92359	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	589.52	516.15
92360	MANAGER - TRANSMISSION LINES	561	561601	396.00	346.72
92361	MANAGER - TRANSMISSION LINES	563	563100	2,052.12	1,796.72
92362	MANAGER - TRANSMISSION LINES	571	571100	4,610.45	4,036.66
92363	TRANS RELIABILITY & COMPLIANCE	561	561590	2,846.98	2,492.66
92364	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-124.67	-109.15
92365	SYSTEM RESTORATION AND OPERATIONS	588	588900	808.40	707.79
92366	SYSTEM RESTORATION AND OPERATIONS	588	588900	129.06	113.00
92367	SYSTEM RESTORATION AND OPERATIONS	588	588900	419.47	367.26
92368	SUBSTATION ENGINEERING AND DESIGN	560	560900	233.66	204.58
92369	SUBSTATION ENGINEERING AND DESIGN	588	588900	609.99	534.07
92370	SUBSTATION ENGINEERING AND DESIGN	590	590100	166.98	146.20
92371	SUBSTATION ENGINEERING AND DESIGN	592	592100	467.31	409.15
92372	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	3,482.70	3,049.26
92373	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	971.44	850.54
92374	ECONOMIC ANALYSIS	920	920900	1,875.69	1,642.25
92375	SALES ANALYSIS & FORECASTING	920	920900	562.50	492.49
92376	SALES ANALYSIS & FORECASTING	920	920900	7,856.50	6,878.72
92377	DIRECTOR HR - GENERATION	920	920900	89.38	78.26
92378	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	3,415.00	2,989.99
92379	DIRECTOR HR - CORPORATE	920	920900	1,059.00	927.20
92380	DIRECTOR HR - CORPORATE	920	920900	176.40	154.45
92381	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	3,279.76	2,871.58
92382	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	830.07	726.76
92383	CORPORATE PURCHASING	920	920900	1,147.84	1,004.99
92384	MANAGER MATERIALS LOGISTICS	920	920900	9,682.94	8,477.85
92385	MANAGER MATERIALS LOGISTICS	920	920900	950.40	832.12
92386	MANAGER SOURCING SUPPORT	920	920900	54.25	47.50
92387	MANAGER SOURCING SUPPORT	920	920900	737.77	645.95
92388	MANAGER - SUPPLIER DIVERSITY	920	920900	1,676.80	1,468.11
92389	SARBANES OXLEY	920	920900	388.29	339.97
92390	DIRECTOR OPERATING SERVICES	901	901001	3,472.70	3,040.50
92391	MANAGER OFFICE FACILITIES	920	920100	-66.29	-58.04
92392	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	3,973.70	3,479.15
92393	PROJECT PLANNING AND MANAGEMENT	920	920100	-1,723.80	-1,509.26
92394	CORPORATE FACILITY SERVICES	920	920900	720.44	630.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92395	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	-34.14	-29.89
92396	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	122.50	107.25
92397	MANAGER BENEFITS AND RECORDS	920	920900	55.15	48.29
92398	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	2,553.00	2,235.27
92399	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	363.32	318.10
92400	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	4,605.60	4,032.41
92401	MANAGER DIVERSITY STRATEGY	920	920900	848.07	742.52
92402	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	4,564.10	3,996.07
92403	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	870.00	761.72
92404	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1,262.00	1,104.94
92405	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	213.85	187.24
92406	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	1,942.37	1,700.63
92407	DIRECTOR CORPORATE TAX	920	920100	8,003.82	7,007.70
92408	DIRECTOR CORPORATE TAX	920	920100	838.71	734.33
92409	CFO	920	920900	4,687.50	4,104.12
92410	MANAGER REVENUE ACCOUNTING	920	920100	223.77	195.92
92411	MANAGER REVENUE ACCOUNTING	920	920100	346.62	303.48
92412	MANAGER REVENUE ACCOUNTING	920	920100	32.11	28.11
92413	MANAGER REVENUE ACCOUNTING	920	920100	631.42	552.84
92414	MANAGER REVENUE ACCOUNTING	920	920100	5,630.52	4,929.77
92415	MANAGER REVENUE ACCOUNTING	920	920900	3,470.02	3,038.16
92416	MANAGER FINANCIAL SYSTEMS	920	920100	2,721.25	2,382.58
92417	MANAGER FINANCIAL SYSTEMS	920	920900	3,679.30	3,221.39
92418	MANAGER PROPERTY ACCOUNTING	920	920100	423.54	370.83
92419	MANAGER PROPERTY ACCOUNTING	920	920100	140.40	122.93
92420	MANAGER PROPERTY ACCOUNTING	920	920900	16,001.50	14,010.03
92421	MANAGER PROPERTY ACCOUNTING	920	920900	476.46	417.16
92422	MANAGER PROPERTY ACCOUNTING	920	920900	456.30	399.51
92423	CONTROLLER	920	920900	4,036.50	3,534.14
92424	CONTROLLER	920	920900	758.50	664.10
92425	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	1,076.80	942.79
92426	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	3,344.90	2,928.61
92427	MANAGER - FINANCIAL PLANNING	920	920900	9,090.93	7,959.52
92428	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	11,065.14	9,688.02
92429	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	331.50	290.24
92430	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	1,830.31	1,602.52
92431	FINANCIAL REPORTING	920	920900	6,938.10	6,074.62
92432	FINANCIAL REPORTING	920	920900	337.86	295.81
92433	REGULATORY ACCOUNTING AND REPORTING	920	920900	1,950.09	1,707.39
92434	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,732.37	1,516.77
92435	MANAGER - CUSTOMER ACCOUNTING	903	903001	9,211.37	8,064.97
92436	MANAGER - CUSTOMER ACCOUNTING	903	903001	733.16	641.91
92437	MANAGER - CUSTOMER ACCOUNTING	903	903902	35.06	30.70
92438	MANAGER - CUSTOMER ACCOUNTING	903	903902	426.03	373.01
92439	MANAGER - CUSTOMER ACCOUNTING	903	903906	6,359.54	5,568.06
92440	MANAGER - CUSTOMER ACCOUNTING	903	903906	179.37	157.05
92441	MANAGER - CUSTOMER ACCOUNTING	903	903906	35.06	30.70
92442	CORPORATE ACCOUNTING	920	920900	2,798.60	2,441.54
92443	SUPPLY CHAIN SUPPORT	920	920900	8,481.24	7,425.70
92444	SUPPLY CHAIN SUPPORT	920	920900	8,240.43	7,214.86
92445	SUPPLY CHAIN SUPPORT	920	920900	274.51	240.35
92446	MANAGER PAYROLL	920	920100	385.20	337.26
92447	MANAGER PAYROLL	920	920900	4,352.80	3,811.07
92448	MANAGER PAYROLL	920	920900	1,386.50	1,213.94
92449	MANAGER PAYROLL	920	920900	58.15	50.91
92450	AUDIT SERVICES	920	920100	350.10	306.53
92451	AUDIT SERVICES	920	920900	663.38	580.82
92452	AUDIT SERVICES	920	920900	5,403.62	4,731.11
92453	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	1,987.76	1,740.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92454	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	252.16	220.78
92455	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	6,993.39	6,123.03
92456	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	277.26	242.75
92457	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	9,193.67	8,049.47
92458	IT ENERGY SERVICES	920	920900	288.75	252.81
92459	IT ENERGY SERVICES	935	935488	3,514.29	3,076.92
92460	IT DISTRIBUTION OPERATIONS	920	920900	8,099.36	7,091.35
92461	IT DISTRIBUTION OPERATIONS	935	935488	3,910.33	3,423.67
92462	IT CUSTOMER APPLICATIONS	920	920900	1,796.24	1,572.69
92463	IT CUSTOMER APPLICATIONS	935	935488	6,735.16	5,896.93
92464	IT SHARED SERVICES APPLICATIONS	920	920900	10,515.79	9,207.04
92465	IT SHARED SERVICES APPLICATIONS	935	935488	8,655.11	7,577.94
92466	ENTERPRISE APPLICATION SUPPORT	935	935488	1,264.48	1,107.11
92467	ENTERPRISE APPLICATION SUPPORT	935	935488	386.00	337.96
92468	IT INFRASTRUCTURE	920	920900	1,072.50	939.02
92469	IT INFRASTRUCTURE	935	935488	25.63	22.44
92470	IT INFRASTRUCTURE	935	935488	730.80	639.85
92471	IT INFRASTRUCTURE	935	935488	-6.07	-5.31
92472	IT SECURITY	920	920900	7,555.74	6,615.39
92473	IT SECURITY	920	920900	428.00	374.73
92474	IT SECURITY	935	935488	7,895.92	6,913.23
92475	TSS TECH SUPPORT SERVICES	935	935488	186.77	163.53
92476	DESKTOP OPERATIONS	920	920900	1,817.10	1,590.95
92477	DESKTOP OPERATIONS	935	935488	13,471.50	11,794.90
92478	DESKTOP OPERATIONS	935	935488	978.80	856.98
92479	LEGAL DEPARTMENT - SERVCO	920	920100	27,389.63	23,980.85
92480	LEGAL DEPARTMENT - SERVCO	920	920100	278.54	243.87
92481	LEGAL DEPARTMENT - SERVCO	920	920900	6,182.17	5,412.77
92482	LEGAL DEPARTMENT - SERVCO	920	920900	5,336.75	4,672.56
92483	LEGAL DEPARTMENT - SERVCO	920	920900	1,441.67	1,262.25
92484	COMPLIANCE DEPT	920	920100	2,459.80	2,153.66
92485	COMPLIANCE DEPT	920	920900	7,149.53	6,259.73
92486	COMPLIANCE DEPT	920	920900	844.54	739.43
92487	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	1,589.50	1,391.68
92488	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	1,654.10	1,448.24
92489	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	9,714.27	8,505.28
92490	SVP ENERGY MARKETING	920	920900	502.40	439.87
92491	SVP ENERGY MARKETING	920	920900	1,449.09	1,268.74
92492	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	3,535.62	3,095.59
92493	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	3,713.79	3,251.59
92494	PROJECT ENGINEERING	500	500900	1,521.49	1,332.13
92495	PROJECT ENGINEERING	920	920100	2,107.40	1,845.12
92496	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	1,550.32	1,357.37
92497	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92498	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.83	49.76
92499	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92500	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.83	49.76
92501	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92502	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.83	49.76
92503	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92504	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.83	49.76
92505	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
92506	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.83	49.76
92507	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
92508	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.83	49.76
92509	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
92510	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,147.06	1,004.30
92511	MANAGER - TRANSMISSION LINES	560	560900	2,470.00	2,162.60
92512	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92513	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	292.06	255.71
92514	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
92515	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
92516	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	292.06	255.71
92517	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
92518	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	292.06	255.71
92519	MANAGER - TRANSMISSION LINES	926	926901	1,710.00	1,497.18
92520	SVP ENERGY DELIVERY	580	580100	1,247.60	1,092.33
92521	SVP ENERGY DELIVERY	580	580100	283.26	248.01
92522	SVP ENERGY DELIVERY	920	920900	415.85	364.10
92523	SVP ENERGY DELIVERY	920	920900	94.44	82.69
92524	DIRECTOR ELECTRIC RELIABILITY	580	580100	1,835.00	1,606.62
92525	RESIDENTIAL SERVICE CENTER	903	903912	595.92	521.75
92526	RESIDENTIAL SERVICE CENTER	903	903930	5,824.93	5,099.99
92527	RESIDENTIAL SERVICE CENTER	903	903930	1,808.83	1,583.71
92528	RESIDENTIAL SERVICE CENTER	903	903930	17.25	15.10
92529	RESIDENTIAL SERVICE CENTER	903	903930	12.00	10.51
92530	RESIDENTIAL SERVICE CENTER	926	926110	8.64	7.56
92531	BUSINESS OFFICES	926	926901	1,199.37	1,050.10
92532	MANAGER - METER READING	902	902001	248.40	217.49
92533	MANAGER, FIELD SERVICE OPERATIONS	586	586100	333.45	291.95
92534	MANAGER, FIELD SERVICE OPERATIONS	586	586100	10,206.51	8,936.26
92535	MANAGER REMITTANCE AND COLLECTION	903	903035	3,326.88	2,912.83
92536	SVP ENERGY SERVICES	500	500100	106.01	92.82
92537	SVP ENERGY SERVICES	500	500900	371.03	324.85
92538	SVP ENERGY SERVICES	560	560100	53.00	46.40
92539	SVP ENERGY SERVICES	560	560900	424.03	371.26
92540	SVP ENERGY SERVICES	920	920900	318.03	278.45
92541	DIRECTOR - FUELS MANAGEMENT	501	501090	2,796.65	2,448.59
92542	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,809.12	1,583.97
92543	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	686.10	600.71
92544	TRANSMISSION BALANCING AUTHORITY	561	561190	2,548.00	2,230.89
92545	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,315.00	2,902.43
92546	TRANSMISSION SYSTEM OPERATIONS	561	561190	-1,584.43	-1,387.24
92547	TRANSMISSION SYSTEM OPERATIONS	581	581900	-1,056.25	-924.79
92548	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	2,457.00	2,151.21
92549	TRANSFORMER SERVICES	588	588900	136.98	119.93
92550	SYSTEM RESTORATION AND OPERATIONS	588	588900	-223.91	-196.04
92551	SYSTEM RESTORATION AND OPERATIONS	598	598100	99.72	87.31
92552	SYSTEM RESTORATION AND OPERATIONS	598	598100	290.39	254.25
92553	SYSTEM RESTORATION AND OPERATIONS	598	598100	177.27	155.21
92554	SERVCO - FORESTRY	593	593004	1,215.81	1,064.50
92555	SUBSTATION ENGINEERING AND DESIGN	588	588900	114.28	100.06
92556	ECONOMIC ANALYSIS	920	920900	963.90	843.94
92557	DIRECTOR HR - GENERATION	500	500900	697.20	610.43
92558	DIRECTOR HR - GENERATION	920	920900	5,494.00	4,810.24
92559	DIRECTOR HR - GENERATION	920	920900	1,821.87	1,595.13
92560	DIRECTOR HR - GENERATION	920	920900	47.88	41.92
92561	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	570.42	499.43
92562	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	5,016.00	4,391.73
92563	DIRECTOR SUPPLY CHAIN AND LOGISTICS	926	926110	53.09	46.48
92564	MANAGER SOURCING SUPPORT	920	920900	1,174.50	1,028.33
92565	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	1,286.08	1,126.02
92566	CORPORATE SECURITY / BUSINESS CONTINUITY	926	926110	7.00	6.13
92567	MANAGER HEALTH AND SAFETY	920	920900	3,360.84	2,942.57
92568	MANAGER HEALTH AND SAFETY	920	920900	610.60	534.61
92569	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	17,340.85	15,182.69
92570	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	848.60	742.99
92571	MANAGER BENEFITS AND RECORDS	920	920900	1,630.00	1,427.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92572	DISTRIBUTION HR	920	920900	1,705.00	1,492.80
92573	DISTRIBUTION HR	920	920900	296.94	259.98
92574	DISTRIBUTION HR	920	920900	148.50	130.02
92575	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	639.15	559.60
92576	DIRECTOR CORPORATE TAX	926	926110	2.55	2.23
92577	MANAGER - TRADING CONTROLS	926	926110	27.22	23.83
92578	MANAGER PROPERTY ACCOUNTING	920	920900	872.30	763.74
92579	MANAGER - FINANCIAL PLANNING	920	920900	3,816.08	3,341.15
92580	MANAGER - CUSTOMER ACCOUNTING	903	903001	6,679.76	5,848.43
92581	MANAGER - CUSTOMER ACCOUNTING	903	903902	564.80	494.51
92582	MANAGER - CUSTOMER ACCOUNTING	903	903906	270.65	236.97
92583	MANAGER - CUSTOMER ACCOUNTING	926	926001	426.00	372.98
92584	MANAGER - CUSTOMER ACCOUNTING	926	926110	372.60	326.23
92585	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2,181.08	1,909.63
92586	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2,081.32	1,822.29
92587	AUDIT SERVICES	920	920900	3,076.35	2,693.48
92588	AUDIT SERVICES	920	920900	306.32	268.20
92589	NETWORK INFRASTRUCTURE	920	920900	3,519.37	3,081.37
92590	NETWORK INFRASTRUCTURE	935	935391	1,211.52	1,060.74
92591	ENTERPRISE APPLICATION SUPPORT	920	920900	1,329.13	1,163.71
92592	IT SECURITY	920	920900	2,134.26	1,868.64
92593	IT SECURITY	926	926110	33.91	29.69
92594	IT TRAINING	920	920900	3,159.98	2,766.70
92595	IT CLIENT SUPPORT SERVICES	920	920900	2,074.00	1,815.88
92596	IT CLIENT SUPPORT SERVICES	920	920900	577.52	505.64
92597	TSS TECH SUPPORT SERVICES	926	926901	905.35	792.67
92598	SVP ENERGY MARKETING	920	920900	2,415.15	2,114.57
92599	SVP ENERGY MARKETING	920	920900	560.94	491.13
92600	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	2,073.05	1,815.05
92601	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	45,702.71	40,014.77
92602	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	2,461.80	2,155.42
92603	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
92604	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	292.06	255.71
92605	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
92606	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	292.06	255.71
92607	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
92608	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	292.06	255.71
92609	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	981.87	859.67
92610	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	333.27	291.79
92611	MANAGER - GENERATION ENGINEERING	500	500900	924.97	809.85
92612	MANAGER - GENERATION ENGINEERING	500	500900	303.98	266.15
92613	MANAGER - GENERATION ENGINEERING	510	510100	1,234.56	1,080.91
92614	MANAGER - GENERATION ENGINEERING	510	510100	265.96	232.86
92615	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	981.87	859.67
92616	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	332.98	291.54
92617	MANAGER - GENERATION ENGINEERING	500	500900	1,112.36	973.92
92618	MANAGER - GENERATION ENGINEERING	500	500900	260.18	227.80
92619	MANAGER - GENERATION ENGINEERING	500	500900	46.24	40.49
92620	MANAGER - GENERATION ENGINEERING	510	510100	55.80	48.86
92621	MANAGER - GENERATION ENGINEERING	510	510100	35.96	31.48
92622	MANAGER - GENERATION ENGINEERING	510	510100	265.96	232.86
92623	MANAGER - GENERATION ENGINEERING	510	510100	587.58	514.45
92624	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	821.39	719.16
92625	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
92626	MANAGER - GENERATION ENGINEERING	500	500900	1,038.82	909.53
92627	MANAGER - GENERATION ENGINEERING	500	500900	199.41	174.59
92628	MANAGER - GENERATION ENGINEERING	500	500900	82.52	72.25
92629	MANAGER - GENERATION ENGINEERING	510	510100	35.96	31.48
92630	MANAGER - GENERATION ENGINEERING	510	510100	364.01	318.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92631	MANAGER - GENERATION ENGINEERING	510	510100	1,096.82	960.31
92632	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	981.87	859.67
92633	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	272.24	238.36
92634	MANAGER - GENERATION ENGINEERING	500	500900	48.97	42.88
92635	MANAGER - GENERATION ENGINEERING	500	500900	204.55	179.09
92636	MANAGER - GENERATION ENGINEERING	500	500900	927.04	811.66
92637	MANAGER - GENERATION ENGINEERING	510	510100	577.15	505.32
92638	MANAGER - GENERATION ENGINEERING	510	510100	92.48	80.97
92639	MANAGER - TRANSMISSION LINES	566	566900	198.44	173.74
92640	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
92641	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	821.39	719.16
92642	MANAGER - GENERATION ENGINEERING	500	500900	683.82	598.71
92643	MANAGER - GENERATION ENGINEERING	500	500900	242.33	212.17
92644	MANAGER - GENERATION ENGINEERING	510	510100	157.91	138.26
92645	MANAGER - GENERATION ENGINEERING	510	510100	1,375.81	1,204.58
92646	MANAGER - TRANSMISSION LINES	566	566900	198.44	173.74
92647	CHAIRMAN AND CEO	920	920900	11,700.32	10,244.15
92648	CHAIRMAN AND CEO	920	920900	1,974.58	1,728.83
92649	SVP ENERGY DELIVERY	580	580100	94.42	82.67
92650	SVP ENERGY DELIVERY	920	920900	31.48	27.56
92651	DIRECTOR ELECTRIC RELIABILITY	580	580100	3,573.99	3,129.19
92652	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	1,187.92	1,040.08
92653	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	397.92	348.40
92654	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	867.52	759.55
92655	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	3,090.32	2,705.71
92656	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	506.28	443.27
92657	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	291.98	255.64
92658	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	506.28	443.27
92659	VP ENERGY DELIVERY DISTRIBUTION	580	580900	2,679.92	2,346.39
92660	VP ENERGY DELIVERY DISTRIBUTION	580	580900	650.30	569.37
92661	DIRECTOR - ASSET MANAGEMENT	588	588900	197.84	173.22
92662	DIRECTOR - ASSET MANAGEMENT	588	588900	652.72	571.49
92663	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	5,468.35	4,787.78
92664	MGR INVESTMENT STRATEGY - DIST	560	560100	214.92	188.17
92665	MGR INVESTMENT STRATEGY - DIST	588	588100	1,273.85	1,115.31
92666	MGR INVESTMENT STRATEGY - DIST	588	588100	781.53	684.26
92667	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,391.48	1,218.30
92668	ASSET INFORMATION -DISTRIBUTION	588	588900	383.85	336.08
92669	CCS RETAIL SUPPORT	901	901001	112.84	98.80
92670	CCS RETAIL SUPPORT	901	901001	526.65	461.11
92671	CCS RETAIL SUPPORT	901	901001	8,901.95	7,794.06
92672	RESIDENTIAL SERVICE CENTER	580	580100	9.93	8.69
92673	RESIDENTIAL SERVICE CENTER	580	580100	215.65	188.81
92674	RESIDENTIAL SERVICE CENTER	901	901900	7,836.24	6,860.98
92675	RESIDENTIAL SERVICE CENTER	903	903030	121.04	105.98
92676	RESIDENTIAL SERVICE CENTER	903	903912	850.00	744.21
92677	RESIDENTIAL SERVICE CENTER	903	903912	4,520.38	3,957.79
92678	RESIDENTIAL SERVICE CENTER	903	903912	1,475.38	1,291.76
92679	RESIDENTIAL SERVICE CENTER	903	903912	12.00	10.51
92680	RESIDENTIAL SERVICE CENTER	903	903930	126.00	110.32
92681	RESIDENTIAL SERVICE CENTER	903	903930	255.28	223.51
92682	RESIDENTIAL SERVICE CENTER	903	903930	12,049.51	10,549.88
92683	RESIDENTIAL SERVICE CENTER	903	903930	58,994.99	51,652.75
92684	RESIDENTIAL SERVICE CENTER	903	903930	925.20	810.05
92685	BUSINESS OFFICES	901	901001	2,123.84	1,859.52
92686	BUSINESS SERVICE CENTER	903	903012	1,745.18	1,527.98
92687	BUSINESS SERVICE CENTER	903	903030	872.63	764.03
92688	BUSINESS SERVICE CENTER	903	903036	4,362.98	3,819.98
92689	BUSINESS SERVICE CENTER	903	903930	11,077.33	9,698.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92690	BUSINESS SERVICE CENTER	903	903930	1,789.77	1,567.02
92691	BUSINESS SERVICE CENTER	903	903930	30.00	26.27
92692	BUSINESS SERVICE CENTER	907	907900	1,509.52	1,321.65
92693	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	864.96	757.31
92694	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	2,887.68	2,528.29
92695	COMPLAINTS AND INQUIRY	903	903936	40.22	35.21
92696	COMPLAINTS AND INQUIRY	903	903936	1,975.02	1,729.22
92697	COMPLAINTS AND INQUIRY	903	903936	1,452.24	1,271.50
92698	MANAGER - METER READING	586	586100	298.87	261.67
92699	MANAGER - METER READING	586	586100	17.93	15.70
92700	MANAGER - METER READING	902	902001	1,462.16	1,280.19
92701	MANAGER - METER READING	902	902001	2,066.35	1,809.18
92702	MANAGER - METER READING	902	902001	86.67	75.88
92703	MANAGER, FIELD SERVICE OPERATIONS	586	586100	3,969.02	3,475.05
92704	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,355.68	2,062.50
92705	MANAGER, FIELD SERVICE OPERATIONS	586	586100	119.80	104.89
92706	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	3,515.84	3,078.28
92707	MANAGER REMITTANCE AND COLLECTION	903	903022	2,091.91	1,831.56
92708	MANAGER REMITTANCE AND COLLECTION	903	903022	13,074.85	11,447.62
92709	MANAGER REMITTANCE AND COLLECTION	903	903031	1,584.03	1,386.89
92710	MANAGER REMITTANCE AND COLLECTION	903	903035	178.91	156.64
92711	MANAGER REMITTANCE AND COLLECTION	903	903907	299.48	262.21
92712	MANAGER REMITTANCE AND COLLECTION	903	903931	1,086.98	951.70
92713	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	26,818.99	23,481.22
92714	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,306.33	1,143.75
92715	MANAGER MARKETING	908	908901	6,136.22	5,372.53
92716	CUSTOMER ENERGY EFFICIENCY	920	920900	2,655.36	2,324.89
92717	CUSTOMER ENERGY EFFICIENCY	920	920900	919.04	804.66
92718	MANAGER, SMART GRID STRATEGY	920	920900	1,885.68	1,651.00
92719	VP STATE REGULATION AND RATES	920	920100	2,214.97	1,939.31
92720	VP STATE REGULATION AND RATES	920	920900	16,181.80	14,167.89
92721	VP STATE REGULATION AND RATES	920	920900	762.20	667.34
92722	VP STATE REGULATION AND RATES	920	920900	17.46	15.29
92723	DIRECTOR - OPERATIONS AND SECURITY	580	580100	2,151.12	1,883.40
92724	DIRECTOR - OPERATIONS AND SECURITY	580	580100	558.26	488.78
92725	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	158.48	138.76
92726	SVP ENERGY SERVICES	500	500100	530.05	464.08
92727	SVP ENERGY SERVICES	500	500100	57.28	50.15
92728	SVP ENERGY SERVICES	500	500900	2,279.21	1,995.55
92729	SVP ENERGY SERVICES	500	500900	368.26	322.43
92730	SVP ENERGY SERVICES	501	501090	106.01	92.82
92731	SVP ENERGY SERVICES	501	501990	424.04	371.27
92732	SVP ENERGY SERVICES	560	560100	53.00	46.40
92733	SVP ENERGY SERVICES	560	560900	1,166.10	1,020.97
92734	SVP ENERGY SERVICES	560	560900	482.85	422.76
92735	SVP ENERGY SERVICES	920	920100	53.00	46.40
92736	SVP ENERGY SERVICES	920	920900	530.04	464.07
92737	SVP ENERGY SERVICES	920	920900	327.35	286.61
92738	SVP ENERGY SERVICES	920	920900	49.10	42.99
92739	DIRECTOR - GENERATION SERVICES	500	500900	3,101.76	2,715.73
92740	DIRECTOR - GENERATION SERVICES	500	500900	571.63	500.49
92741	DIRECTOR - GENERATION SERVICES	500	500900	69.29	60.67
92742	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	2,502.85	2,191.36
92743	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	816.24	714.65
92744	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,525.20	1,335.38
92745	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,460.60	2,154.37
92746	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	98.42	86.17
92747	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,268.44	1,110.58
92748	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,127.26	986.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92749	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	440.38	385.57
92750	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	131.24	114.91
92751	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	639.76	560.14
92752	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	1,148.28	1,005.37
92753	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	442.91	387.79
92754	RESEARCH AND DEVELOPMENT	500	500900	2,330.32	2,040.30
92755	RESEARCH AND DEVELOPMENT	500	500900	837.59	733.35
92756	RESEARCH AND DEVELOPMENT	930	930274	1,560.88	1,366.62
92757	MANAGER - GENERATION ENGINEERING	500	500900	265.96	232.86
92758	MANAGER - GENERATION ENGINEERING	500	500900	1,698.53	1,487.14
92759	MANAGER - GENERATION ENGINEERING	500	500900	1,444.04	1,264.32
92760	VP - POWER GENERATION	500	500900	5,372.56	4,703.92
92761	VP - POWER GENERATION	500	500900	939.68	822.73
92762	DIRECTOR - FUELS MANAGEMENT	501	501090	4,750.64	4,159.40
92763	CORPORATE FUELS RISK MANAGEMENT	501	501990	2,786.64	2,439.83
92764	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	5,424.96	4,749.79
92765	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	493.42	432.01
92766	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	51.82	45.37
92767	GENERATION SYSTEM PLANNING	500	500900	11,868.11	10,391.06
92768	DIR TRANS STRATEGY & PLANNING	560	560900	996.32	872.32
92769	DIRECTOR - TRANSMISSION	560	560900	3,760.64	3,292.61
92770	TRANSMISSION BALANCING AUTHORITY	560	560900	1,356.90	1,188.03
92771	TRANSMISSION BALANCING AUTHORITY	561	561190	14,803.02	12,960.71
92772	TRANSMISSION SYSTEM OPERATIONS	561	561190	29,855.80	26,140.09
92773	TRANSMISSION SYSTEM OPERATIONS	566	566900	846.77	741.38
92774	TRANSMISSION SYSTEM OPERATIONS	581	581900	16,712.59	14,632.62
92775	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	11,294.84	9,889.14
92776	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	10,392.61	9,099.19
92777	TRANSMISSION STRATEGY & PLANNING	561	561590	10,986.08	9,618.80
92778	TRANSMISSION SUBSTATION & PROTECTION	560	560900	822.88	720.47
92779	MANAGER - TRANSMISSION LINES	561	561601	183.72	160.86
92780	MANAGER - TRANSMISSION LINES	563	563100	346.85	303.68
92781	MANAGER - TRANSMISSION LINES	571	571100	2,669.24	2,337.04
92782	TRANS RELIABILITY & COMPLIANCE	561	561590	2,837.25	2,484.14
92783	TRANSMISSION POLICY & TARIFFS	560	560900	5,753.33	5,037.30
92784	TRANSFORMER SERVICES	588	588900	91.32	79.95
92785	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	898.87	787.00
92786	SYSTEM RESTORATION AND OPERATIONS	588	588900	66.48	58.21
92787	SYSTEM RESTORATION AND OPERATIONS	598	598100	404.19	353.89
92788	SYSTEM RESTORATION AND OPERATIONS	598	598100	646.70	566.21
92789	SYSTEM RESTORATION AND OPERATIONS	598	598100	177.27	155.21
92790	SYSTEM RESTORATION AND OPERATIONS	598	598100	132.95	116.40
92791	SERVCO - FORESTRY	593	593004	1,245.52	1,090.51
92792	SUBSTATION ENGINEERING AND DESIGN	588	588900	622.42	544.96
92793	SUBSTATION ENGINEERING AND DESIGN	590	590100	199.42	174.60
92794	ENERGY DELIVERY BUDGETING	580	580100	2,203.46	1,929.23
92795	ENERGY DELIVERY BUDGETING	920	920900	1,133.49	992.42
92796	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	783.97	686.40
92797	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	2,786.16	2,439.41
92798	ECONOMIC ANALYSIS	920	920900	5,354.86	4,688.42
92799	SALES ANALYSIS & FORECASTING	920	920900	5,705.99	4,995.85
92800	SALES ANALYSIS & FORECASTING	920	920900	431.25	377.58
92801	SVP AND CAO	920	920900	3,148.10	2,756.30
92802	SVP AND CAO	920	920900	1,070.32	937.11
92803	DIRECTOR HR - GENERATION	920	920900	2,799.08	2,450.72
92804	DIRECTOR HR - GENERATION	920	920900	-6.09	-5.33
92805	DIRECTOR HR - GENERATION	920	920900	37.42	32.76
92806	MANAGER INDUSTRIAL RELATIONS	920	920900	4,353.52	3,811.70
92807	MANAGER INDUSTRIAL RELATIONS	920	920900	818.00	716.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92808	DIRECTOR HR - CORPORATE	920	920900	5,757.64	5,041.07
92809	DIRECTOR HR - CORPORATE	920	920900	931.88	815.90
92810	DIRECTOR HR - CORPORATE	920	920900	31.05	27.19
92811	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	2,976.23	2,605.82
92812	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	665.00	582.24
92813	CORPORATE PURCHASING	920	920900	4,302.77	3,767.27
92814	CORPORATE PURCHASING	920	920900	756.99	662.78
92815	CORPORATE PURCHASING	920	920900	25.54	22.36
92816	MANAGER MATERIALS LOGISTICS	920	920900	8,122.01	7,111.18
92817	MANAGER MATERIALS LOGISTICS	920	920900	783.20	685.73
92818	MANAGER MATERIALS LOGISTICS	920	920900	41.96	36.74
92819	MANAGER SOURCING SUPPORT	920	920900	705.03	617.29
92820	MANAGER SOURCING SUPPORT	920	920900	22.36	19.58
92821	MANAGER - SUPPLIER DIVERSITY	920	920900	1,421.92	1,244.95
92822	SARBANES OXLEY	920	920900	2,491.13	2,181.10
92823	DIRECTOR OPERATING SERVICES	901	901001	2,778.16	2,432.40
92824	DIRECTOR OPERATING SERVICES	920	920100	357.50	313.01
92825	DIRECTOR OPERATING SERVICES	920	920900	593.22	519.39
92826	CONTRACT MANAGER - XEROX CORP.	920	920900	1,424.16	1,246.92
92827	MANAGER OFFICE FACILITIES	920	920100	546.40	478.40
92828	MANAGER OFFICE FACILITIES	920	920900	981.05	858.95
92829	MANAGER OFFICE FACILITIES	920	920900	603.76	528.62
92830	MANAGER OFFICE FACILITIES	920	920900	1,261.92	1,104.87
92831	FACILITY OPERATIONS - LEXINGTON	920	920900	1,155.52	1,011.71
92832	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	1,171.28	1,025.51
92833	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	1,396.48	1,222.68
92834	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	1,272.81	1,114.40
92835	PROJECT PLANNING AND MANAGEMENT	920	920100	1,672.20	1,464.09
92836	CORPORATE FACILITY SERVICES	920	920900	742.14	649.78
92837	MANAGER HEALTH AND SAFETY	920	920900	1,172.78	1,026.82
92838	MANAGER HEALTH AND SAFETY	920	920900	244.24	213.84
92839	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	10,792.73	9,449.52
92840	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	608.94	533.15
92841	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	5,678.08	4,971.41
92842	MANAGER BENEFITS AND RECORDS	920	920900	5,302.40	4,642.49
92843	MANAGER BENEFITS AND RECORDS	920	920900	2,378.24	2,082.26
92844	DISTRIBUTION HR	920	920100	144.80	126.78
92845	DISTRIBUTION HR	920	920100	1,035.44	906.57
92846	DISTRIBUTION HR	920	920100	72.40	63.39
92847	DISTRIBUTION HR	920	920100	327.28	286.55
92848	DISTRIBUTION HR	920	920100	144.80	126.78
92849	DISTRIBUTION HR	920	920100	2,490.24	2,180.32
92850	DISTRIBUTION HR	920	920900	3,348.80	2,932.02
92851	DISTRIBUTION HR	920	920900	993.09	869.49
92852	DISTRIBUTION HR	920	920900	542.00	474.55
92853	DISTRIBUTION HR	920	920900	918.80	804.45
92854	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	5,287.44	4,629.39
92855	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	1,352.30	1,184.00
92856	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	1,309.36	1,146.40
92857	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	5,057.60	4,428.15
92858	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	749.20	655.96
92859	MANAGER DIVERSITY STRATEGY	920	920900	1,153.85	1,010.25
92860	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	716.96	627.73
92861	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	3,219.23	2,818.58
92862	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	2,856.00	2,500.56
92863	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3,099.25	2,713.53
92864	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	771.84	675.78
92865	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	352.40	308.54
92866	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	4,822.72	4,222.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92867	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	368.56	322.69
92868	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	618.32	541.37
92869	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	176.64	154.66
92870	DIRECTOR CORPORATE TAX	920	920100	61.21	53.59
92871	DIRECTOR CORPORATE TAX	920	920900	528.00	462.29
92872	DIRECTOR CORPORATE TAX	920	920900	12,939.97	11,329.52
92873	CFO	920	920900	865.36	757.66
92874	CFO	920	920900	3,750.00	3,283.29
92875	MANAGER - TRADING CONTROLS	920	920900	3,847.14	3,368.34
92876	MANAGER REVENUE ACCOUNTING	920	920900	1,742.64	1,525.76
92877	MANAGER FINANCIAL SYSTEMS	920	920100	2,481.65	2,172.80
92878	MANAGER FINANCIAL SYSTEMS	920	920900	3,031.92	2,654.58
92879	MANAGER PROPERTY ACCOUNTING	920	920100	387.76	339.50
92880	MANAGER PROPERTY ACCOUNTING	920	920900	12,982.39	11,366.66
92881	MANAGER PROPERTY ACCOUNTING	920	920900	436.24	381.95
92882	MANAGER PROPERTY ACCOUNTING	920	920900	456.30	399.51
92883	CONTROLLER	920	920900	3,229.20	2,827.31
92884	CONTROLLER	920	920900	622.07	544.65
92885	CONTROLLER	920	920900	32.74	28.67
92886	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	887.36	776.92
92887	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	2,675.92	2,342.89
92888	MANAGER - FINANCIAL PLANNING	920	920900	3,859.00	3,378.73
92889	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	8,322.75	7,286.94
92890	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	202.80	177.56
92891	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	5,399.61	4,727.60
92892	FINANCIAL REPORTING	920	920900	4,312.59	3,775.87
92893	FINANCIAL REPORTING	920	920900	254.50	222.83
92894	REGULATORY ACCOUNTING AND REPORTING	920	920900	9,234.68	8,085.38
92895	REGULATORY ACCOUNTING AND REPORTING	920	920900	372.95	326.53
92896	MANAGER - CUSTOMER ACCOUNTING	903	903001	145.02	126.97
92897	MANAGER - CUSTOMER ACCOUNTING	903	903001	10,379.67	9,087.87
92898	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,413.47	1,237.56
92899	MANAGER - CUSTOMER ACCOUNTING	903	903902	313.56	274.54
92900	MANAGER - CUSTOMER ACCOUNTING	903	903906	7,459.73	6,531.33
92901	MANAGER - CUSTOMER ACCOUNTING	903	903906	96.90	84.84
92902	CORPORATE ACCOUNTING	920	920100	1,652.64	1,446.96
92903	CORPORATE ACCOUNTING	920	920100	174.30	152.61
92904	CORPORATE ACCOUNTING	920	920900	4,745.42	4,154.83
92905	SUPPLY CHAIN SUPPORT	920	920900	6,290.73	5,507.82
92906	SUPPLY CHAIN SUPPORT	920	920900	7,160.91	6,269.70
92907	SUPPLY CHAIN SUPPORT	920	920900	332.42	291.05
92908	MANAGER PAYROLL	920	920100	425.85	372.85
92909	MANAGER PAYROLL	920	920100	59.90	52.45
92910	MANAGER PAYROLL	920	920900	34.23	29.97
92911	MANAGER PAYROLL	920	920900	931.56	815.62
92912	MANAGER PAYROLL	920	920900	3,462.02	3,031.15
92913	DIRECTOR CORPORATE FINANCE	920	920900	6,788.64	5,943.76
92914	DIRECTOR CORPORATE FINANCE	920	920900	852.16	746.10
92915	DIRECTOR CORPORATE FINANCE	920	920900	209.72	183.62
92916	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	672.72	589.00
92917	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	4,749.90	4,158.75
92918	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	280.80	245.85
92919	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,870.80	1,637.97
92920	AUDIT SERVICES	920	920100	1,363.01	1,193.38
92921	AUDIT SERVICES	920	920900	9,231.30	8,082.42
92922	AUDIT SERVICES	920	920900	746.41	653.52
92923	CHIEF INFORMATION OFFICER	920	920900	2,127.68	1,862.88
92924	CHIEF INFORMATION OFFICER	920	920900	677.40	593.09
92925	DIRECTOR OF IT BUSINESS APPS	920	920900	687.47	601.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92926	DIRECTOR OF IT BUSINESS APPS	920	920900	2,014.39	1,763.69
92927	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	3,942.93	3,452.21
92928	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	600.62	525.87
92929	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	146.11	127.93
92930	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	188.88	165.37
92931	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	10,973.53	9,607.82
92932	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	6,285.14	5,502.92
92933	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	67.50	59.10
92934	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	11,813.99	10,343.68
92935	IT ENERGY SERVICES	920	920900	6,680.02	5,848.66
92936	IT ENERGY SERVICES	935	935488	11,349.41	9,936.92
92937	IT DISTRIBUTION OPERATIONS	920	920900	12,490.63	10,936.10
92938	IT DISTRIBUTION OPERATIONS	935	935488	5,496.96	4,812.83
92939	IT CUSTOMER APPLICATIONS	920	920900	3,255.42	2,850.27
92940	IT CUSTOMER APPLICATIONS	935	935488	8,925.74	7,814.88
92941	IT SHARED SERVICES APPLICATIONS	920	920900	10,220.89	8,948.85
92942	IT SHARED SERVICES APPLICATIONS	935	935488	6,597.67	5,776.56
92943	DIRECTOR IT INFRASTRUCTURE	920	920100	2,168.16	1,898.32
92944	DIRECTOR IT INFRASTRUCTURE	920	920900	871.71	763.22
92945	DIRECTOR IT INFRASTRUCTURE	920	920900	644.61	564.38
92946	NETWORK INFRASTRUCTURE	920	920900	7,083.79	6,202.17
92947	NETWORK INFRASTRUCTURE	920	920900	740.03	647.93
92948	NETWORK INFRASTRUCTURE	935	935391	15,326.96	13,419.44
92949	NETWORK INFRASTRUCTURE	935	935488	209.71	183.61
92950	ENTERPRISE APPLICATION SUPPORT	920	920100	860.63	753.52
92951	ENTERPRISE APPLICATION SUPPORT	920	920900	4,734.21	4,145.01
92952	ENTERPRISE APPLICATION SUPPORT	935	935488	22,449.60	19,655.63
92953	ENTERPRISE APPLICATION SUPPORT	935	935488	231.60	202.78
92954	IT INFRASTRUCTURE	920	920900	9,727.21	8,516.61
92955	IT INFRASTRUCTURE	935	935488	17,097.13	14,969.30
92956	IT INFRASTRUCTURE	935	935488	4,780.23	4,185.31
92957	IT INFRASTRUCTURE	935	935488	248.29	217.39
92958	IT INFRASTRUCTURE	935	935488	125.46	109.85
92959	IT INFRASTRUCTURE	935	935488	88.62	77.59
92960	DIRECTOR IT CLIENT SERVICES	920	920900	738.16	646.29
92961	DIRECTOR IT CLIENT SERVICES	920	920900	2,302.02	2,015.52
92962	PROJECT MANAGEMENT AND CONTROL	920	920900	5,883.96	5,151.67
92963	PROJECT MANAGEMENT AND CONTROL	935	935391	734.72	643.28
92964	PROJECT MANAGEMENT AND CONTROL	935	935488	2,164.37	1,895.00
92965	WEB SERVICES	920	920900	4,783.09	4,187.81
92966	IT SECURITY	920	920900	1,198.12	1,049.01
92967	IT SECURITY	920	920900	12.90	11.29
92968	IT SECURITY	935	935488	-540.80	-473.49
92969	IT TRAINING	920	920900	1,254.33	1,098.22
92970	IT CLIENT SUPPORT SERVICES	920	920900	909.93	796.68
92971	IT CLIENT SUPPORT SERVICES	935	935488	3,006.80	2,632.59
92972	TSS TECH SUPPORT SERVICES	935	935488	8,758.66	7,668.60
92973	LEGAL DEPARTMENT - SERVCO	920	920100	26,186.88	22,927.78
92974	LEGAL DEPARTMENT - SERVCO	920	920100	482.00	422.01
92975	LEGAL DEPARTMENT - SERVCO	920	920900	1,311.58	1,148.35
92976	LEGAL DEPARTMENT - SERVCO	920	920900	3,601.06	3,152.89
92977	LEGAL DEPARTMENT - SERVCO	920	920900	1,059.19	927.37
92978	COMPLIANCE DEPT	920	920100	1,520.16	1,330.97
92979	COMPLIANCE DEPT	920	920900	6,478.34	5,672.08
92980	COMPLIANCE DEPT	920	920900	713.84	625.00
92981	GENERAL COUNSEL - SERVCO	920	920900	7,772.64	6,805.29
92982	DIRECTOR - CORPORATE COMMUNICATION	920	920900	214.25	187.59
92983	DIRECTOR - CORPORATE COMMUNICATION	920	920900	2,528.80	2,214.08
92984	DIRECTOR - CORPORATE COMMUNICATION	920	920900	685.62	600.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
92985	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	1,506.52	1,319.03
92986	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	152.17	133.23
92987	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	18,020.07	15,777.38
92988	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	769.20	673.47
92989	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	5,849.48	5,121.48
92990	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	992.48	868.96
92991	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	1,309.84	1,146.82
92992	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	3,408.49	2,984.29
92993	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	8,124.56	7,113.42
92994	SVP ENERGY MARKETING	920	920900	1,449.09	1,268.74
92995	SVP ENERGY MARKETING	920	920900	391.89	343.12
92996	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	7,485.87	6,554.21
92997	PROJECT ENGINEERING	500	500900	286.95	251.24
92998	PROJECT ENGINEERING	500	500900	1,491.38	1,305.77
92999	PROJECT ENGINEERING	920	920100	1,734.88	1,518.96
93000	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	821.39	719.16
93001	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
93002	MANAGER - GENERATION ENGINEERING	500	500900	832.75	729.11
93003	MANAGER - GENERATION ENGINEERING	500	500900	322.72	282.56
93004	MANAGER - GENERATION ENGINEERING	500	500900	36.28	31.76
93005	MANAGER - GENERATION ENGINEERING	510	510100	617.87	540.97
93006	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	30.15	26.40
93007	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	423.88	371.13
93008	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	981.87	859.67
93009	MANAGER - GENERATION ENGINEERING	500	500900	730.57	639.65
93010	MANAGER - GENERATION ENGINEERING	500	500900	266.20	233.07
93011	MANAGER - GENERATION ENGINEERING	500	500900	36.28	31.76
93012	MANAGER - GENERATION ENGINEERING	510	510100	1,078.18	943.99
93013	MANAGER - GENERATION ENGINEERING	510	510100	199.47	174.64
93014	MANAGER - GENERATION ENGINEERING	510	510100	25.69	22.49
93015	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	424.17	371.38
93016	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	788.00	689.93
93017	MANAGER - GENERATION ENGINEERING	500	500900	870.16	761.86
93018	MANAGER - GENERATION ENGINEERING	500	500900	245.65	215.08
93019	MANAGER - GENERATION ENGINEERING	500	500900	36.28	31.76
93020	MANAGER - GENERATION ENGINEERING	510	510100	556.45	487.20
93021	MANAGER - GENERATION ENGINEERING	510	510100	25.69	22.49
93022	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	4,670.00	4,088.79
93023	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	2,530.00	2,215.13
93024	LEGAL DEPARTMENT - SERVCO	923	923100	5,738.27	5,024.11
93025	LEGAL DEPARTMENT - SERVCO	923	923100	836.59	732.47
93026	LEGAL DEPARTMENT - SERVCO	923	923100	78.96	69.13
93027	LEGAL DEPARTMENT - SERVCO	923	923100	9.71	8.50
93028	LEGAL DEPARTMENT - SERVCO	923	923100	5,674.80	4,968.54
93029	LEGAL DEPARTMENT - SERVCO	923	923100	265.17	232.17
93030	LEGAL DEPARTMENT - SERVCO	923	923100	804.33	704.23
93031	LEGAL DEPARTMENT - SERVCO	923	923100	356.40	312.04
93032	LEGAL DEPARTMENT - SERVCO	923	923100	4,370.55	3,826.61
93033	LEGAL DEPARTMENT - SERVCO	923	923100	60.00	52.53
93034	LEGAL DEPARTMENT - SERVCO	923	923100	429.00	375.61
93035	LEGAL DEPARTMENT - SERVCO	923	923100	1,180.00	1,033.14
93036	LEGAL DEPARTMENT - SERVCO	923	923100	16.00	14.01
93037	LEGAL DEPARTMENT - SERVCO	923	923100	40,733.52	35,664.02
93038	LEGAL DEPARTMENT - SERVCO	923	923100	2,454.15	2,148.72
93039	LEGAL DEPARTMENT - SERVCO	923	923100	144.10	126.17
93040	LEGAL DEPARTMENT - SERVCO	923	923100	167.50	146.65
93041	LEGAL DEPARTMENT - SERVCO	923	923100	200.50	175.55
93042	LEGAL DEPARTMENT - SERVCO	923	923100	33,536.95	29,363.10
93043	LEGAL DEPARTMENT - SERVCO	923	923100	7,812.50	6,840.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93044	LEGAL DEPARTMENT - SERVCO	923	923900	549.94	481.50
93045	LEGAL DEPARTMENT - SERVCO	923	923900	1,762.00	1,542.71
93046	LEGAL DEPARTMENT - SERVCO	923	923900	471.68	412.98
93047	LEGAL DEPARTMENT - SERVCO	923	923900	2,124.32	1,859.94
93048	LEGAL DEPARTMENT - SERVCO	923	923900	2,877.39	2,519.28
93049	LEGAL DEPARTMENT - SERVCO	923	923900	41.71	36.52
93050	LEGAL DEPARTMENT - SERVCO	923	923900	5,698.71	4,989.48
93051	LEGAL DEPARTMENT - SERVCO	923	923900	603.44	528.34
93052	LEGAL DEPARTMENT - SERVCO	923	923900	12,495.53	10,940.40
93053	LEGAL DEPARTMENT - SERVCO	923	923900	1,267.02	1,109.33
93054	LEGAL DEPARTMENT - SERVCO	923	923900	262.44	229.78
93055	LEGAL DEPARTMENT - SERVCO	923	923900	20,037.98	17,544.15
93056	LEGAL DEPARTMENT - SERVCO	923	923900	310.46	271.82
93057	LEGAL DEPARTMENT - SERVCO	923	923900	310.46	271.82
93058	LEGAL DEPARTMENT - SERVCO	923	923900	4.36	3.82
93059	LEGAL DEPARTMENT - SERVCO	923	923900	143.68	125.80
93060	LEGAL DEPARTMENT - SERVCO	923	923900	113.10	99.02
93061	LEGAL DEPARTMENT - SERVCO	923	923900	13,952.34	12,215.90
93062	LEGAL DEPARTMENT - SERVCO	923	923900	33,573.67	29,395.25
93063	LEGAL DEPARTMENT - SERVCO	923	923900	49.78	43.58
93064	LEGAL DEPARTMENT - SERVCO	923	923900	96.00	84.05
93065	LEGAL DEPARTMENT - SERVCO	923	923900	274.56	240.39
93066	LEGAL DEPARTMENT - SERVCO	923	923900	1,436.43	1,257.66
93067	LEGAL DEPARTMENT - SERVCO	923	923900	69.60	60.94
93068	LEGAL DEPARTMENT - SERVCO	923	923900	8,692.71	7,610.86
93069	LEGAL DEPARTMENT - SERVCO	923	923900	20.02	17.53
93070	LEGAL DEPARTMENT - SERVCO	923	923900	3,447.99	3,018.87
93071	LEGAL DEPARTMENT - SERVCO	923	923900	437.05	382.66
93072	LEGAL DEPARTMENT - SERVCO	923	923900	12,525.56	10,966.69
93073	LEGAL DEPARTMENT - SERVCO	923	923900	52,792.88	46,222.53
93074	LEGAL DEPARTMENT - SERVCO	923	923900	5.65	4.95
93075	LEGAL DEPARTMENT - SERVCO	923	923900	803.95	703.89
93076	LEGAL DEPARTMENT - SERVCO	923	923900	1,515.54	1,326.92
93077	LEGAL DEPARTMENT - SERVCO	923	923900	1,369.87	1,199.38
93078	LEGAL DEPARTMENT - SERVCO	923	923900	121.22	106.13
93079	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	424.37	371.55
93080	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	848.74	743.11
93081	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,020.80	1,769.30
93082	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	6,870.72	6,015.62
93083	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	6,577.70	5,759.07
93084	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,970.58	2,600.88
93085	IT ENERGY SERVICES	935	935488	5,516.78	4,830.19
93086	IT DISTRIBUTION OPERATIONS	566	566900	975.00	853.66
93087	IT DISTRIBUTION OPERATIONS	923	923900	1,960.18	1,716.23
93088	IT DISTRIBUTION OPERATIONS	923	923900	5,173.25	4,529.41
93089	IT DISTRIBUTION OPERATIONS	923	923900	2,404.75	2,105.47
93090	IT DISTRIBUTION OPERATIONS	923	923900	6,919.22	6,058.09
93091	IT DISTRIBUTION OPERATIONS	923	923900	3,709.43	3,247.77
93092	IT CUSTOMER APPLICATIONS	923	923900	2,748.29	2,406.25
93093	IT CUSTOMER APPLICATIONS	935	935488	1,923.80	1,684.37
93094	IT SHARED SERVICES APPLICATIONS	923	923900	2,787.68	2,440.74
93095	IT SHARED SERVICES APPLICATIONS	923	923900	7,108.58	6,223.88
93096	IT TRAINING	923	923900	37.35	32.70
93097	DESKTOP OPERATIONS	935	935488	2,230.14	1,952.59
93098	DESKTOP OPERATIONS	935	935488	2,195.30	1,922.08
93099	DESKTOP OPERATIONS	935	935488	2,676.17	2,343.11
93100	DESKTOP OPERATIONS	935	935488	2,927.06	2,562.77
93101	DESKTOP OPERATIONS	935	935488	2,258.02	1,977.00
93102	DESKTOP OPERATIONS	935	935488	2,843.43	2,489.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93103	INFORMATION TECHNOLOGY - ROLLUP	921	921903	14,281.28	12,503.90
93104	INFORMATION TECHNOLOGY - ROLLUP	921	921903	4,453.53	3,899.26
93105	INFORMATION TECHNOLOGY - ROLLUP	921	921903	793.18	694.46
93106	INFORMATION TECHNOLOGY - ROLLUP	935	935391	4,181.13	3,660.77
93107	INFORMATION TECHNOLOGY - ROLLUP	935	935391	19,151.06	16,767.61
93108	INFORMATION TECHNOLOGY - ROLLUP	935	935391	9,171.29	8,029.87
93109	INFORMATION TECHNOLOGY - ROLLUP	935	935401	3,072.16	2,689.81
93110	INFORMATION TECHNOLOGY - ROLLUP	935	935488	41,159.20	36,036.72
93111	INFORMATION TECHNOLOGY - ROLLUP	935	935488	41,519.44	36,352.13
93112	INFORMATION TECHNOLOGY - ROLLUP	935	935488	44,568.19	39,021.44
93113	INFORMATION TECHNOLOGY - ROLLUP	935	935488	274,130.07	240,013.13
93114	INFORMATION TECHNOLOGY - ROLLUP	935	935488	224.46	196.52
93115	DIRECTOR CORPORATE FINANCE	921	921003	269.40	235.87
93116	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	13,635.00	11,938.05
93117	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	3,323.00	2,909.44
93118	MANAGER - SYSTEM LAB AND ENV. COMPL.	930	930274	2,136.00	1,870.16
93119	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	342.00	299.44
93120	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	20,052.00	17,556.42
93121	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,754.00	1,535.71
93122	MANAGER - GENERATION ENGINEERING	500	500900	1,850.00	1,619.76
93123	MANAGER - GENERATION ENGINEERING	510	510100	1,281.00	1,121.57
93124	MANAGER - GENERATION ENGINEERING	510	510100	4,698.00	4,113.31
93125	MANAGER - GENERATION ENGINEERING	510	510100	202,943.00	177,685.67
93126	MANAGER - GENERATION ENGINEERING	510	510100	119,673.00	104,779.06
93127	MANAGER - GENERATION ENGINEERING	510	510100	3,346.00	2,929.57
93128	BUSINESS OFFICES	905	905002	2,500.00	2,188.86
93129	MANAGER REMITTANCE AND COLLECTION	903	903907	23,500.00	20,575.30
93130	MANAGER REMITTANCE AND COLLECTION	903	903907	700.00	612.88
93131	CONTRACT MANAGER - XEROX CORP.	921	921003	5,061.13	4,431.25
93132	CONTRACT MANAGER - XEROX CORP.	921	921003	3,011.00	2,636.27
93133	MANAGER OFFICE FACILITIES	935	935402	529.00	463.16
93134	MANAGER OFFICE FACILITIES	935	935402	1,221.00	1,069.04
93135	MANAGER OFFICE FACILITIES	935	935402	193.00	168.98
93136	MANAGER OFFICE FACILITIES	935	935403	1,365.97	1,195.97
93137	MANAGER OFFICE FACILITIES	935	935403	1,480.00	1,295.81
93138	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	405.00	354.60
93139	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	3,266.74	2,860.18
93140	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	3,410.18	2,985.77
93141	CORPORATE SECURITY / BUSINESS CONTINUITY	923	923100	29,964.70	26,235.43
93142	PROJECT PLANNING AND MANAGEMENT	921	921003	3,457.33	3,027.05
93143	PROJECT PLANNING AND MANAGEMENT	921	921004	1,726.83	1,511.92
93144	PROJECT PLANNING AND MANAGEMENT	923	923100	4,982.39	4,362.31
93145	PROJECT PLANNING AND MANAGEMENT	935	935403	1,297.00	1,135.58
93146	PROJECT PLANNING AND MANAGEMENT	935	935403	1,297.00	1,135.58
93147	CORPORATE FACILITY SERVICES	921	921004	4,071.03	3,564.37
93148	CORPORATE FACILITY SERVICES	921	921004	92.27	80.79
93149	CR ADMINISTRATION	935	935403	738.59	646.67
93150	CR ADMINISTRATION	935	935403	703.00	615.51
93151	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	9,616.00	8,419.24
93152	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	5,831.00	5,105.30
93153	CFO	923	923101	38,000.00	33,270.70
93154	CFO	923	923101	13,467.00	11,790.96
93155	DIRECTOR HR - GENERATION	920	920900	2,094.32	1,833.67
93156	DIRECTOR HR - GENERATION	920	920900	-2,094.32	-1,833.67
93157	COMPLIANCE DEPT	921	921903	1,250.00	1,094.43
93158	RESEARCH AND DEVELOPMENT	926	926901	563.02	492.95
93159	MANAGER - GENERATION ENGINEERING	926	926901	769.67	673.88
93160	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	4,250.00	3,721.06
93161	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	88,365.51	77,367.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
93162	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93163	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
93164	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93165	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
93166	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
93167	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Outside Services
93168	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93169	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Materials/Fuels
93170	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Materials/Fuels
93171	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93172	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93173	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93174	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93175	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
93176	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Materials/Fuels
93177	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Outside Services
93178	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
93179	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Materials/Fuels
93180	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93181	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93182	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
93183	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93184	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93185	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Materials/Fuels
93186	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Outside Services
93187	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93188	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93189	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Materials/Fuels
93190	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93191	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93192	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93193	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Outside Services
93194	02/29/12	Spreadsheet	SLR Spreadsheet 25994181: A 13047	J752-0020-0212 Adjustment USD 01-FEB-12	Equipment/Facilities
93195	02/29/12	Payables	73232 Payables 25804564: A 1561973	Purchase Invoices USD 02-FEB-12	Outside Services
93196	02/29/12	Payables	73232 Payables 25804564: A 1561973	Purchase Invoices USD 02-FEB-12	Outside Services
93197	02/29/12	Payables	73472 Payables 25886615: A 1567440	Purchase Invoices USD 14-FEB-12	Indirect Miscellaneous Expenses
93198	02/29/12	Payables	73592 Payables 25926042: A 1570042	Purchase Invoices USD 20-FEB-12	Outside Services
93199	02/29/12	Payables	73612 Payables 25933037: A 1570706	Purchase Invoices USD 21-FEB-12	Outside Services
93200	02/29/12	Payables	73612 Payables 25933037: A 1570706	Purchase Invoices USD 21-FEB-12	Outside Services
93201	02/29/12	Payables	73612 Payables 25933037: A 1570706	Purchase Invoices USD 21-FEB-12	Indirect Miscellaneous Expenses
93202	02/29/12	Payables	73732 Payables 25972487: A 1572839	Purchase Invoices USD 27-FEB-12	Indirect Miscellaneous Expenses
93203	02/29/12	Payables	73772 Payables 25987190: A 1573914	Purchase Invoices USD 29-FEB-12	Indirect Miscellaneous Expenses
93204	02/29/12	Payables	73772 Payables 25987190: A 1573914	Purchase Invoices USD 29-FEB-12	Materials/Fuels
93205	02/29/12	Payables	73772 Payables 25987190: A 1573914	Purchase Invoices USD 29-FEB-12	Outside Services
93206	02/29/12	Payables	73772 Payables 25987190: A 1573914	Purchase Invoices USD 29-FEB-12	Outside Services
93207	02/29/12	Payables	73772 Payables 25987190: A 1573914	Purchase Invoices USD 29-FEB-12	Outside Services
93208	02/29/12	Payables	73772 Payables 25987190: A 1573914	Purchase Invoices USD 29-FEB-12	Indirect Miscellaneous Expenses
93209	02/29/12	Payables	73772 Payables 25987190: A 1573914	Purchase Invoices USD 29-FEB-12	Indirect Miscellaneous Expenses
93210	02/29/12	Spreadsheet	DRB Spreadsheet 25991775: A 26211	J102-0100-0212 Accrual USD 01-FEB-12	Equipment/Facilities
93211	02/29/12	Spreadsheet	DRB Spreadsheet 25991775: A 26211	J102-0100-0212 Accrual USD 01-FEB-12	Equipment/Facilities
93212	02/29/12	Spreadsheet	DRB Spreadsheet 25991775: A 26211	J102-0100-0212 Accrual USD 01-FEB-12	Equipment/Facilities
93213	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities
93214	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities
93215	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities
93216	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities
93217	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities
93218	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities
93219	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities
93220	02/29/12	TRMS Allocation	Vehicle Costs TRMS Allocation 25998790: A 201203010314	Company 0100 Vehicle Cost TRMS Allocation USD 29-FEB-12	Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93162	LG&E AND KU SERVICES COMPANY CORPORATE	566	566100	53.94	47.23
93163	RESIDENTIAL SERVICE CENTER	580	580100	0.04	0.04
93164	RESIDENTIAL SERVICE CENTER	903	903930	87.39	76.51
93165	RESIDENTIAL SERVICE CENTER	903	903930	0.02	0.02
93166	RESIDENTIAL SERVICE CENTER	921	921002	0.02	0.02
93167	COMPLAINTS AND INQUIRY	903	903036	1,111.87	973.49
93168	MANAGER MARKETING	908	908901	26.97	23.61
93169	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	18.60	16.29
93170	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	162.40	142.19
93171	MANAGER - GENERATION ENGINEERING	500	500100	1,894.36	1,658.60
93172	MANAGER - GENERATION ENGINEERING	500	500900	30.75	26.92
93173	TRANSMISSION BALANCING AUTHORITY	561	561190	35.06	30.70
93174	DIRECTOR HR - GENERATION	921	921902	25.35	22.20
93175	CONTRACT MANAGER - XEROX CORP.	921	921003	37.68	32.99
93176	CONTRACT MANAGER - XEROX CORP.	921	921003	4,928.13	4,314.80
93177	CONTRACT MANAGER - XEROX CORP.	921	921003	1,995.00	1,746.71
93178	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	38.54	33.74
93179	CORPORATE FACILITY SERVICES	921	921004	7,840.00	6,864.27
93180	MANAGER DIVERSITY STRATEGY	921	921902	27.51	24.09
93181	MANAGER FINANCIAL SYSTEMS	921	921002	188.79	165.29
93182	FINANCIAL REPORTING	921	921902	33.44	29.28
93183	REGULATORY ACCOUNTING AND REPORTING	921	921902	29.13	25.50
93184	CORPORATE ACCOUNTING	921	921902	27.51	24.09
93185	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	15.60	13.66
93186	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	901	901900	2,899.23	2,538.41
93187	NETWORK INFRASTRUCTURE	588	588100	525.42	460.03
93188	NETWORK INFRASTRUCTURE	921	921903	53.70	47.02
93189	NETWORK INFRASTRUCTURE	921	921903	335.01	293.32
93190	IT INFRASTRUCTURE	921	921903	52.86	46.28
93191	WEB SERVICES	921	921903	52.86	46.28
93192	IT SECURITY	921	921903	53.94	47.23
93193	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	24,024.45	21,034.48
93194	PROJECT ENGINEERING	500	500900	53.94	47.23
93195	CORP SECURITY	923	923100	1,089.59	953.98
93196	CORP SECURITY	923	923100	5,791.67	5,070.87
93197	CORPORATE ITEMS	408	408101	61.00	53.41
93198	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	1,860.90	1,629.30
93199	LGE TRANSMISSION LINES	566	566900	1,822.33	1,595.53
93200	GAS DIST OPRS-REPAIR AND MAINTAIN	928	928007	810.00	709.19
93201	NETWORK INFRASTRUCTURE	921	921903	62.50	54.72
93202	CORPORATE ITEMS	557	557100	900.00	787.99
93203	MAINTENANCE SERVICES	506	506100	56.28	49.28
93204	MAINTENANCE SERVICES	506	506100	93.91	82.22
93205	LGE TRANSMISSION LINES	570	570100	247.58	216.77
93206	LGE TRANSMISSION LINES	571	571100	4,271.35	3,739.76
93207	LGE TRANSMISSION LINES	571	571100	501.07	438.71
93208	ELECTRIC CONSTRUCTION CREWS-ESC	921	921902	29.13	25.50
93209	MANAGER ELECTRIC DISTRIBUTION	588	588100	1,195.00	1,046.28
93210	FACILITIES MANAGMENT	921	921002	-24,799.91	-21,713.43
93211	FACILITIES MANAGMENT	931	931004	14,575.45	12,761.46
93212	FACILITIES MANAGMENT	931	931004	175,534.33	153,688.15
93213	DIRECTOR ELECTRIC RELIABILITY	580	580100	216.91	189.91
93214	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	730.38	639.48
93215	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	103.10	90.27
93216	VP ENERGY DELIVERY DISTRIBUTION	580	580900	376.82	329.92
93217	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	526.97	461.39
93218	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	86.75	75.95
93219	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	273.83	239.75
93220	MANAGER - METER READING	586	586100	13.60	11.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93221	MANAGER - METER READING	902	902001	198.06	173.41
93222	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	275.74	241.42
93223	DIRECTOR REVENUE COLLECTION	901	901001	437.42	382.98
93224	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	210.91	184.66
93225	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	54.01	47.29
93226	MANAGER - GENERATION ENGINEERING	500	500900	29.92	26.20
93227	MANAGER - GENERATION ENGINEERING	500	500900	3.06	2.68
93228	MANAGER - GENERATION ENGINEERING	500	500900	0.29	0.25
93229	MANAGER - GENERATION ENGINEERING	510	510100	0.95	0.83
93230	MANAGER - GENERATION ENGINEERING	510	510100	20.93	18.33
93231	MANAGER - GENERATION ENGINEERING	510	510100	0.84	0.74
93232	MANAGER - GENERATION ENGINEERING	510	510100	2.96	2.59
93233	DIRECTOR - FUELS MANAGEMENT	501	501090	872.17	763.62
93234	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	6.39	5.59
93235	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	676.89	592.65
93236	DIRECTOR - TRANSMISSION	560	560900	498.09	436.10
93237	TRANSMISSION SUBSTATION & PROTECTION	560	560900	72.12	63.14
93238	TRANSMISSION SUBSTATION & PROTECTION	570	570100	264.83	231.87
93239	TRANSMISSION SUBSTATION & PROTECTION	570	570100	4.05	3.55
93240	TRANSMISSION SUBSTATION & PROTECTION	573	573100	10.54	9.23
93241	TRANSMISSION SUBSTATION & PROTECTION	573	573100	17.02	14.90
93242	MANAGER - TRANSMISSION LINES	556	556100	4.68	4.10
93243	MANAGER - TRANSMISSION LINES	560	560900	37.18	32.55
93244	MANAGER - TRANSMISSION LINES	561	561601	6.59	5.77
93245	MANAGER - TRANSMISSION LINES	563	563100	20.35	17.82
93246	MANAGER - TRANSMISSION LINES	566	566100	16.54	14.48
93247	MANAGER - TRANSMISSION LINES	566	566900	5.86	5.13
93248	MANAGER - TRANSMISSION LINES	571	571100	94.13	82.42
93249	TRANSFORMER SERVICES	588	588900	62.97	55.13
93250	SYSTEM RESTORATION AND OPERATIONS	588	588900	132.45	115.97
93251	SYSTEM RESTORATION AND OPERATIONS	598	598100	79.37	69.49
93252	SYSTEM RESTORATION AND OPERATIONS	598	598100	81.90	71.71
93253	SERVCO - FORESTRY	593	593004	916.76	802.66
93254	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	1,457.60	1,276.19
93255	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	133.22	116.64
93256	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	318.16	278.56
93257	DESKTOP OPERATIONS	935	935488	334.09	292.51
93258	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	17.87	15.65
93259	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	410.85	359.72
93260	PROJECT ENGINEERING	500	500900	24.98	21.87
93261	TRANSFORMERS SERVICES	595	595100	279.60	244.80
93262	GAS DISPATCH	598	598100	18.30	16.02
93263	NETWORK INFRASTRUCTURE	556	556900	7.94	6.95
93264	NETWORK INFRASTRUCTURE	561	561190	7.94	6.95
93265	NETWORK INFRASTRUCTURE	561	561190	2.27	1.99
93266	NETWORK INFRASTRUCTURE	935	935391	3,055.68	2,675.38
93267	DIRECTOR CORPORATE FINANCE	921	921003	7,840.00	6,864.27
93268	CORPORATE	921	921903	66.25	58.00
93269	SVP ENERGY SERVICES	500	500100	216.33	189.41
93270	SVP ENERGY SERVICES	500	500100	7.45	6.52
93271	SVP ENERGY SERVICES	500	500100	1.92	1.68
93272	SVP ENERGY SERVICES	500	500100	10.91	9.55
93273	SVP ENERGY SERVICES	500	500100	29.07	25.45
93274	SVP ENERGY SERVICES	500	500100	17.73	15.52
93275	SVP ENERGY SERVICES	500	500100	4.07	3.56
93276	SVP ENERGY SERVICES	500	500900	0.14	0.12
93277	SVP ENERGY SERVICES	500	500900	61.88	54.18
93278	SVP ENERGY SERVICES	500	500900	0.47	0.41
93279	SVP ENERGY SERVICES	500	500900	15.99	14.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93280	SVP ENERGY SERVICES	500	500900	3.43	3.00
93281	SVP ENERGY SERVICES	500	500900	22.31	19.53
93282	SVP ENERGY SERVICES	500	500900	9.06	7.93
93283	SVP ENERGY SERVICES	500	500900	39.50	34.58
93284	SVP ENERGY SERVICES	500	500900	64.76	56.70
93285	SVP ENERGY SERVICES	500	500900	24.30	21.28
93286	SVP ENERGY SERVICES	500	500900	4.28	3.75
93287	SVP ENERGY SERVICES	500	500900	57.74	50.55
93288	SVP ENERGY SERVICES	500	500900	440.77	385.91
93289	SVP ENERGY SERVICES	501	501090	0.18	0.16
93290	SVP ENERGY SERVICES	501	501090	0.78	0.68
93291	SVP ENERGY SERVICES	501	501090	1.26	1.10
93292	SVP ENERGY SERVICES	501	501090	0.47	0.41
93293	SVP ENERGY SERVICES	501	501090	0.08	0.07
93294	SVP ENERGY SERVICES	501	501090	9.74	8.53
93295	SVP ENERGY SERVICES	501	501990	38.95	34.10
93296	SVP ENERGY SERVICES	501	501990	0.33	0.29
93297	SVP ENERGY SERVICES	501	501990	1.90	1.66
93298	SVP ENERGY SERVICES	501	501990	5.06	4.43
93299	SVP ENERGY SERVICES	501	501990	3.09	2.71
93300	SVP ENERGY SERVICES	501	501990	0.70	0.61
93301	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	29.05	25.43
93302	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	3.59	3.14
93303	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	15.64	13.69
93304	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	25.64	22.45
93305	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	9.62	8.42
93306	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	1.70	1.49
93307	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	16.59	14.53
93308	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	197.41	172.84
93309	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	23.78	20.82
93310	DIRECTOR - GENERATION SERVICES	500	500900	1,373.26	1,202.35
93311	DIRECTOR - GENERATION SERVICES	500	500900	2.84	2.49
93312	DIRECTOR - GENERATION SERVICES	500	500900	41.16	36.04
93313	DIRECTOR - GENERATION SERVICES	500	500900	2.20	1.93
93314	DIRECTOR - GENERATION SERVICES	500	500900	9.78	8.56
93315	DIRECTOR - GENERATION SERVICES	500	500900	23.06	20.19
93316	DIRECTOR - GENERATION SERVICES	500	500900	24.92	21.82
93317	DIRECTOR - GENERATION SERVICES	500	500900	18.85	16.50
93318	DIRECTOR - GENERATION SERVICES	500	500900	217.08	190.06
93319	DIRECTOR - GENERATION SERVICES	500	500900	652.00	570.86
93320	DIRECTOR - GENERATION SERVICES	500	500900	9.84	8.62
93321	DIRECTOR - GENERATION SERVICES	500	500900	184.05	161.14
93322	DIRECTOR - GENERATION SERVICES	500	500900	12.32	10.79
93323	DIRECTOR - GENERATION SERVICES	500	500900	53.66	46.98
93324	DIRECTOR - GENERATION SERVICES	500	500900	87.98	77.03
93325	DIRECTOR - GENERATION SERVICES	500	500900	33.01	28.90
93326	DIRECTOR - GENERATION SERVICES	500	500900	5.82	5.10
93327	DIRECTOR - GENERATION SERVICES	500	500900	5.52	4.83
93328	DIRECTOR - GENERATION SERVICES	500	500900	122.21	107.00
93329	DIRECTOR - GENERATION SERVICES	500	500900	555.07	485.99
93330	DIRECTOR - GENERATION SERVICES	500	500900	11.34	9.93
93331	DIRECTOR - GENERATION SERVICES	510	510100	216.16	189.26
93332	DIRECTOR - GENERATION SERVICES	510	510100	-188.50	-165.04
93333	DIRECTOR - GENERATION SERVICES	510	510100	10.52	9.21
93334	DIRECTOR - GENERATION SERVICES	510	510100	21.98	19.24
93335	DIRECTOR - GENERATION SERVICES	510	510100	5.46	4.78
93336	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	8.78	7.69
93337	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	38.26	33.50
93338	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	62.72	54.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93339	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	23.53	20.60
93340	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	4.15	3.63
93341	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	12.83	11.23
93342	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	143.25	125.42
93343	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	339.56	297.30
93344	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	150.76	132.00
93345	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	922.41	807.61
93346	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	185.69	162.58
93347	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	12.74	11.15
93348	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	10.22	8.95
93349	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	44.55	39.01
93350	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	73.04	63.95
93351	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	27.40	23.99
93352	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	4.83	4.23
93353	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	14.95	13.09
93354	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	350.67	307.03
93355	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	211.60	185.27
93356	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	6.92	6.06
93357	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	227.55	199.23
93358	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-194.84	-170.59
93359	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	87.95	77.00
93360	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	24.22	21.21
93361	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	47.28	41.40
93362	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	6.25	5.47
93363	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	27.21	23.82
93364	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	44.61	39.06
93365	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	16.73	14.65
93366	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	2.95	2.58
93367	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	9.14	8.00
93368	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	188.79	165.29
93369	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	154.64	135.39
93370	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	14.56	12.75
93371	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	5.18	4.54
93372	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	17.21	15.07
93373	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	10.59	9.27
93374	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	21.17	18.54
93375	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	2.70	2.36
93376	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	11.93	10.45
93377	RESEARCH AND DEVELOPMENT	500	500900	13.54	11.85
93378	RESEARCH AND DEVELOPMENT	500	500900	10.01	8.76
93379	RESEARCH AND DEVELOPMENT	500	500900	21.64	18.95
93380	RESEARCH AND DEVELOPMENT	500	500900	209.09	183.07
93381	RESEARCH AND DEVELOPMENT	500	500900	22.57	19.76
93382	RESEARCH AND DEVELOPMENT	500	500900	0.72	0.63
93383	RESEARCH AND DEVELOPMENT	500	500900	9.37	8.20
93384	RESEARCH AND DEVELOPMENT	500	500900	40.82	35.74
93385	RESEARCH AND DEVELOPMENT	500	500900	66.94	58.61
93386	RESEARCH AND DEVELOPMENT	500	500900	25.12	21.99
93387	RESEARCH AND DEVELOPMENT	500	500900	4.42	3.87
93388	RESEARCH AND DEVELOPMENT	500	500900	14.66	12.84
93389	RESEARCH AND DEVELOPMENT	500	500900	1.41	1.23
93390	RESEARCH AND DEVELOPMENT	500	500900	9.42	8.25
93391	RESEARCH AND DEVELOPMENT	500	500900	5.54	4.85
93392	RESEARCH AND DEVELOPMENT	500	500900	166.95	146.17
93393	RESEARCH AND DEVELOPMENT	500	500900	348.34	304.99
93394	RESEARCH AND DEVELOPMENT	510	510100	229.11	200.60
93395	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	42.80	37.47
93396	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.11	0.10
93397	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.51	0.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93398	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.84	0.74
93399	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.32	0.28
93400	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.06	0.05
93401	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	5.69	4.98
93402	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	6.46	5.66
93403	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	178.31	156.12
93404	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	237.01	207.51
93405	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.73	3.27
93406	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	51.61	45.19
93407	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	29.69	25.99
93408	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	54.50	47.72
93409	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	237.39	207.85
93410	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	389.22	340.78
93411	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	146.02	127.85
93412	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	25.73	22.53
93413	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	65.11	57.01
93414	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	11.41	9.99
93415	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,228.19	1,075.34
93416	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,767.84	1,547.82
93417	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.11	0.10
93418	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.05	1.79
93419	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.73	1.51
93420	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	6.83	5.98
93421	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	29.77	26.06
93422	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	48.82	42.74
93423	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	18.32	16.04
93424	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.23	2.83
93425	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	149.71	131.08
93426	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	226.11	197.97
93427	MANAGER - GENERATION ENGINEERING	500	500900	133.99	117.31
93428	MANAGER - GENERATION ENGINEERING	500	500900	3.43	3.00
93429	MANAGER - GENERATION ENGINEERING	500	500900	18.30	16.02
93430	MANAGER - GENERATION ENGINEERING	500	500900	89.48	78.34
93431	MANAGER - GENERATION ENGINEERING	500	500900	36.35	31.83
93432	MANAGER - GENERATION ENGINEERING	500	500900	4.59	4.02
93433	MANAGER - GENERATION ENGINEERING	500	500900	3.95	3.46
93434	MANAGER - GENERATION ENGINEERING	500	500900	3.22	2.82
93435	MANAGER - GENERATION ENGINEERING	500	500900	0.41	0.36
93436	MANAGER - GENERATION ENGINEERING	500	500900	36.46	31.92
93437	MANAGER - GENERATION ENGINEERING	500	500900	1,439.24	1,260.12
93438	MANAGER - GENERATION ENGINEERING	500	500900	565.02	494.70
93439	MANAGER - GENERATION ENGINEERING	500	500900	3.21	2.81
93440	MANAGER - GENERATION ENGINEERING	500	500900	0.11	0.10
93441	MANAGER - GENERATION ENGINEERING	500	500900	17.70	15.50
93442	MANAGER - GENERATION ENGINEERING	500	500900	2.13	1.86
93443	MANAGER - GENERATION ENGINEERING	500	500900	21.50	18.82
93444	MANAGER - GENERATION ENGINEERING	500	500900	17.23	15.09
93445	MANAGER - GENERATION ENGINEERING	500	500900	97.70	85.54
93446	MANAGER - GENERATION ENGINEERING	500	500900	260.37	227.97
93447	MANAGER - GENERATION ENGINEERING	500	500900	158.79	139.03
93448	MANAGER - GENERATION ENGINEERING	502	502900	42.01	36.78
93449	MANAGER - GENERATION ENGINEERING	510	510100	-36.77	-32.19
93450	MANAGER - GENERATION ENGINEERING	510	510100	39,299.87	34,408.79
93451	MANAGER - GENERATION ENGINEERING	510	510100	2.17	1.90
93452	MANAGER - GENERATION ENGINEERING	510	510100	42.30	37.04
93453	MANAGER - GENERATION ENGINEERING	510	510100	104.78	91.74
93454	MANAGER - GENERATION ENGINEERING	510	510100	74.31	65.06
93455	MANAGER - GENERATION ENGINEERING	510	510100	66.38	58.12
93456	MANAGER - GENERATION ENGINEERING	510	510100	289.08	253.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93457	MANAGER - GENERATION ENGINEERING	510	510100	471.14	412.50
93458	MANAGER - GENERATION ENGINEERING	510	510100	177.84	155.71
93459	MANAGER - GENERATION ENGINEERING	510	510100	31.34	27.44
93460	MANAGER - GENERATION ENGINEERING	510	510100	32.19	28.18
93461	MANAGER - GENERATION ENGINEERING	510	510100	-22.16	-19.40
93462	MANAGER - GENERATION ENGINEERING	510	510100	625.08	547.29
93463	MANAGER - GENERATION ENGINEERING	510	510100	3,023.65	2,647.34
93464	VP - POWER GENERATION	500	500900	2.77	2.43
93465	VP - POWER GENERATION	500	500900	19.50	17.07
93466	VP - POWER GENERATION	500	500900	7.35	6.44
93467	VP - POWER GENERATION	500	500900	27.04	23.67
93468	VP - POWER GENERATION	500	500900	117.77	103.11
93469	VP - POWER GENERATION	500	500900	193.09	169.06
93470	VP - POWER GENERATION	500	500900	72.45	63.43
93471	VP - POWER GENERATION	500	500900	12.77	11.18
93472	VP - POWER GENERATION	500	500900	4.83	4.23
93473	VP - POWER GENERATION	500	500900	0.23	0.20
93474	VP - POWER GENERATION	500	500900	222.52	194.83
93475	VP - POWER GENERATION	500	500900	1,263.84	1,106.55
93476	DIRECTOR - FUELS MANAGEMENT	501	501090	2.30	2.01
93477	DIRECTOR - FUELS MANAGEMENT	501	501090	68.91	60.33
93478	DIRECTOR - FUELS MANAGEMENT	501	501090	49.60	43.43
93479	DIRECTOR - FUELS MANAGEMENT	501	501090	35.00	30.64
93480	DIRECTOR - FUELS MANAGEMENT	501	501090	152.46	133.49
93481	DIRECTOR - FUELS MANAGEMENT	501	501090	249.98	218.87
93482	DIRECTOR - FUELS MANAGEMENT	501	501090	93.79	82.12
93483	DIRECTOR - FUELS MANAGEMENT	501	501090	16.53	14.47
93484	DIRECTOR - FUELS MANAGEMENT	501	501090	87.18	76.33
93485	DIRECTOR - FUELS MANAGEMENT	501	501090	1,924.23	1,684.75
93486	DIRECTOR - FUELS MANAGEMENT	501	501990	1.26	1.10
93487	CORPORATE FUELS RISK MANAGEMENT	501	501990	5.08	4.45
93488	CORPORATE FUELS RISK MANAGEMENT	501	501990	11.32	9.91
93489	CORPORATE FUELS RISK MANAGEMENT	501	501990	14.12	12.36
93490	CORPORATE FUELS RISK MANAGEMENT	501	501990	61.50	53.85
93491	CORPORATE FUELS RISK MANAGEMENT	501	501990	100.83	88.28
93492	CORPORATE FUELS RISK MANAGEMENT	501	501990	37.84	33.13
93493	CORPORATE FUELS RISK MANAGEMENT	501	501990	6.67	5.84
93494	CORPORATE FUELS RISK MANAGEMENT	501	501990	4.30	3.76
93495	CORPORATE FUELS RISK MANAGEMENT	501	501990	776.18	679.58
93496	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	1.09	0.95
93497	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	4.77	4.18
93498	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	7.82	6.85
93499	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	2.93	2.57
93500	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	0.52	0.46
93501	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	2.11	1.85
93502	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	60.17	52.68
93503	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	-33.96	-29.73
93504	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	60.21	52.72
93505	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	27.82	24.36
93506	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	24.61	21.55
93507	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	41.71	36.52
93508	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	91.38	80.01
93509	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4,310.60	3,774.12
93510	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	49.09	42.98
93511	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	78.15	68.42
93512	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	0.60	0.53
93513	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	50.45	44.17
93514	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	219.78	192.43
93515	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	360.35	315.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93516	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	135.20	118.37
93517	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	23.83	20.86
93518	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	9.10	7.97
93519	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	97.61	85.46
93520	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4.63	4.05
93521	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	507.11	444.00
93522	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	2,266.78	1,984.67
93523	GENERATION SYSTEM PLANNING	500	500900	36.32	31.80
93524	GENERATION SYSTEM PLANNING	500	500900	158.20	138.51
93525	GENERATION SYSTEM PLANNING	500	500900	259.40	227.12
93526	GENERATION SYSTEM PLANNING	500	500900	97.32	85.21
93527	GENERATION SYSTEM PLANNING	500	500900	17.15	15.02
93528	GENERATION SYSTEM PLANNING	500	500900	706.90	618.92
93529	GENERATION SYSTEM PLANNING	500	500900	1,996.76	1,748.25
93530	ENERGY PLANNING ANALYSIS AND FORECASTING	500	500900	34.08	29.84
93531	DIRECTOR HR - GENERATION	500	500900	2.86	2.50
93532	DIRECTOR HR - GENERATION	500	500900	12.47	10.92
93533	DIRECTOR HR - GENERATION	500	500900	20.44	17.90
93534	DIRECTOR HR - GENERATION	500	500900	7.67	6.72
93535	DIRECTOR HR - GENERATION	500	500900	1.35	1.18
93536	DIRECTOR HR - GENERATION	500	500900	157.33	137.75
93537	DIRECTOR HR - GENERATION	506	506100	39.88	34.92
93538	DIRECTOR HR - GENERATION	506	506100	17.47	15.30
93539	MANAGER - TECHNICAL AND SAFETY TRAINING	500	500100	40.44	35.41
93540	MANAGER - TECHNICAL AND SAFETY TRAINING	500	500900	13.18	11.54
93541	MANAGER - TECHNICAL AND SAFETY TRAINING	506	506100	1,710.83	1,497.91
93542	FACILITY OPERATIONS NORTH	506	506100	1.31	1.15
93543	FACILITY OPERATIONS NORTH	506	506100	5.73	5.02
93544	FACILITY OPERATIONS NORTH	506	506100	9.40	8.23
93545	FACILITY OPERATIONS NORTH	506	506100	3.52	3.08
93546	FACILITY OPERATIONS NORTH	506	506100	0.62	0.54
93547	FACILITY OPERATIONS NORTH	506	506100	72.31	63.31
93548	PROJECT PLANNING AND MANAGEMENT	500	500900	101.71	89.05
93549	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	607.67	532.04
93550	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	5.22	4.57
93551	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	29.62	25.93
93552	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	78.94	69.12
93553	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	48.15	42.16
93554	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	11.06	9.68
93555	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	7.77	6.80
93556	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	7.58	6.64
93557	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	0.17	0.15
93558	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	30.20	26.44
93559	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	22.37	19.59
93560	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	5.02	4.40
93561	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	20.72	18.14
93562	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	90.27	79.04
93563	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	148.02	129.60
93564	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	55.53	48.62
93565	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	9.78	8.56
93566	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	138.48	121.25
93567	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1,000.93	876.36
93568	IT ENERGY SERVICES	500	500900	88.37	77.37
93569	NETWORK INFRASTRUCTURE	506	506100	97.83	85.65
93570	NETWORK INFRASTRUCTURE	510	510100	120.44	105.45
93571	NETWORK INFRASTRUCTURE	510	510100	1,117.82	978.70
93572	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	91.00	79.67
93573	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	219.02	191.76
93574	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	19.79	17.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93575	PROJECT ENGINEERING	500	500900	0.79	0.69
93576	PROJECT ENGINEERING	500	500900	10.94	9.58
93577	PROJECT ENGINEERING	500	500900	10.96	9.60
93578	PROJECT ENGINEERING	500	500900	7.10	6.22
93579	PROJECT ENGINEERING	500	500900	3.06	2.68
93580	PROJECT ENGINEERING	500	500900	55.41	48.51
93581	PROJECT ENGINEERING	500	500900	23.72	20.77
93582	PROJECT ENGINEERING	500	500900	3.53	3.09
93583	PROJECT ENGINEERING	500	500900	0.18	0.16
93584	PROJECT ENGINEERING	500	500900	3.29	2.88
93585	PROJECT ENGINEERING	500	500900	26.17	22.91
93586	PROJECT ENGINEERING	500	500900	0.15	0.13
93587	PROJECT ENGINEERING	500	500900	7.61	6.66
93588	PROJECT ENGINEERING	500	500900	33.15	29.02
93589	PROJECT ENGINEERING	500	500900	54.35	47.59
93590	PROJECT ENGINEERING	500	500900	20.39	17.85
93591	PROJECT ENGINEERING	500	500900	3.59	3.14
93592	PROJECT ENGINEERING	500	500900	1.31	1.15
93593	PROJECT ENGINEERING	500	500900	2.11	1.85
93594	PROJECT ENGINEERING	500	500900	4.97	4.35
93595	PROJECT ENGINEERING	500	500900	24.42	21.38
93596	PROJECT ENGINEERING	500	500900	1.17	1.02
93597	PROJECT ENGINEERING	500	500900	82.72	72.43
93598	PROJECT ENGINEERING	500	500900	335.62	293.85
93599	CENT ENG/CONST MGMT	506	506100	39.45	34.54
93600	CENT ENG/CONST MGMT	506	506100	145.78	127.64
93601	CENT ENG/CONST MGMT	506	506100	129.93	113.76
93602	CENT ENG/CONST MGMT	506	506100	79.76	69.83
93603	CENT ENG/CONST MGMT	506	506100	9.41	8.24
93604	CENT ENG/CONST MGMT	506	506100	1,575.32	1,379.26
93605	CENT ENG/CONST MGMT	510	510100	7.34	6.43
93606	CENT ENG/CONST MGMT	512	512100	1,822.93	1,596.06
93607	CENT ENG/CONST MGMT	512	512100	10.85	9.50
93608	CENT ENG/CONST MGMT	512	512100	92.27	80.79
93609	CENT ENG/CONST MGMT	512	512100	150.33	131.62
93610	CENT ENG/CONST MGMT	512	512100	168.68	147.69
93611	CENT ENG/CONST MGMT	512	512100	45.60	39.92
93612	FUEL BURNED FOR GENERATION	501	501090	600.04	525.36
93613	CR-OFF/ERT/SITE MTCE	506	506100	1.90	1.66
93614	CR-OFF/ERT/SITE MTCE	506	506100	11.91	10.43
93615	CR-OFF/ERT/SITE MTCE	506	506100	44.00	38.52
93616	CR-OFF/ERT/SITE MTCE	506	506100	39.21	34.33
93617	CR-OFF/ERT/SITE MTCE	506	506100	24.07	21.07
93618	CR-OFF/ERT/SITE MTCE	506	506100	2.84	2.49
93619	CR-OFF/ERT/SITE MTCE	506	506100	9.23	8.08
93620	CR-OFF/ERT/SITE MTCE	506	506100	23.00	20.14
93621	CR-OFF/ERT/SITE MTCE	506	506100	475.42	416.25
93622	FINC & BUDGTNG-POWER PROD LG&E	506	506100	3,514.88	3,077.43
93623	FINC & BUDGTNG-POWER PROD LG&E	506	506100	20.99	18.38
93624	FINC & BUDGTNG-POWER PROD LG&E	506	506100	177.97	155.82
93625	FINC & BUDGTNG-POWER PROD LG&E	506	506100	289.91	253.83
93626	FINC & BUDGTNG-POWER PROD LG&E	506	506100	325.26	284.78
93627	FINC & BUDGTNG-POWER PROD LG&E	506	506100	88.01	77.06
93628	GENERAL MANAGER - TC	500	500100	163.67	143.30
93629	GENERAL MANAGER - TC	500	500100	604.83	529.56
93630	GENERAL MANAGER - TC	500	500100	539.07	471.98
93631	GENERAL MANAGER - TC	500	500100	330.92	289.74
93632	GENERAL MANAGER - TC	500	500100	39.03	34.17
93633	GENERAL MANAGER - TC	500	500100	1,116.86	977.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93634	GENERAL MANAGER - TC	500	500100	6,535.96	5,722.53
93635	GENERAL MANAGER - TC	501	501090	-145.35	-127.26
93636	GENERAL MANAGER - TC	501	501090	19,448.25	17,027.81
93637	GENERAL MANAGER - TC	501	501090	15,531.75	13,598.74
93638	GENERAL MANAGER - TC	502	502001	1,578.03	1,381.64
93639	GENERAL MANAGER - TC	502	502006	129,133.41	113,062.07
93640	GENERAL MANAGER - TC	506	506100	1,579.61	1,383.02
93641	GENERAL MANAGER - TC	506	506100	129.09	113.02
93642	GENERAL MANAGER - TC	506	506100	188.56	165.09
93643	GENERAL MANAGER - TC	506	506100	3,688.20	3,229.18
93644	GENERAL MANAGER - TC	506	506100	7.98	6.99
93645	GENERAL MANAGER - TC	506	506100	1,437.44	1,258.54
93646	GENERAL MANAGER - TC	506	506100	221.92	194.30
93647	GENERAL MANAGER - TC	506	506100	653.69	572.33
93648	GENERAL MANAGER - TC	506	506100	4,114.86	3,602.74
93649	GENERAL MANAGER - TC	506	506100	1,295.10	1,133.92
93650	GENERAL MANAGER - TC	506	506100	200.34	175.41
93651	GENERAL MANAGER - TC	506	506100	3,136.84	2,746.44
93652	GENERAL MANAGER - TC	506	506100	1,163.78	1,018.94
93653	GENERAL MANAGER - TC	506	506100	3,082.76	2,699.09
93654	GENERAL MANAGER - TC	506	506100	121.52	106.40
93655	GENERAL MANAGER - TC	506	506100	449.05	393.16
93656	GENERAL MANAGER - TC	506	506100	400.23	350.42
93657	GENERAL MANAGER - TC	506	506100	245.67	215.10
93658	GENERAL MANAGER - TC	506	506100	28.98	25.37
93659	GENERAL MANAGER - TC	506	506100	829.23	726.03
93660	GENERAL MANAGER - TC	506	506100	720.56	630.88
93661	GENERAL MANAGER - TC	506	506100	1,871.55	1,638.63
93662	GENERAL MANAGER - TC	506	506100	2,981.07	2,610.06
93663	GENERAL MANAGER - TC	506	506100	341.34	298.86
93664	GENERAL MANAGER - TC	506	506100	24.35	21.32
93665	GENERAL MANAGER - TC	506	506104	122,807.64	107,523.58
93666	GENERAL MANAGER - TC	506	506109	6,943.17	6,079.06
93667	GENERAL MANAGER - TC	509	509002	1.90	1.66
93668	GENERAL MANAGER - TC	510	510100	3,028.87	2,651.91
93669	GENERAL MANAGER - TC	511	511100	25.60	22.41
93670	GENERAL MANAGER - TC	511	511100	84.70	74.16
93671	GENERAL MANAGER - TC	511	511100	493.36	431.96
93672	GENERAL MANAGER - TC	511	511100	2,245.77	1,966.27
93673	GENERAL MANAGER - TC	511	511100	13.99	12.25
93674	GENERAL MANAGER - TC	511	511100	9,310.03	8,151.35
93675	GENERAL MANAGER - TC	511	511100	8,079.34	7,073.82
93676	GENERAL MANAGER - TC	512	512005	1,499.08	1,312.51
93677	GENERAL MANAGER - TC	512	512005	-4,970.01	-4,351.47
93678	GENERAL MANAGER - TC	512	512005	10.48	9.18
93679	GENERAL MANAGER - TC	512	512005	-167.43	-146.59
93680	GENERAL MANAGER - TC	512	512005	63.50	55.60
93681	GENERAL MANAGER - TC	512	512015	46.36	40.59
93682	GENERAL MANAGER - TC	512	512015	7.65	6.70
93683	GENERAL MANAGER - TC	512	512015	714.47	625.55
93684	GENERAL MANAGER - TC	512	512015	6,094.63	5,336.12
93685	GENERAL MANAGER - TC	512	512100	-5,431.19	-4,755.25
93686	GENERAL MANAGER - TC	512	512100	36,453.01	31,916.24
93687	GENERAL MANAGER - TC	512	512100	74.37	65.11
93688	GENERAL MANAGER - TC	512	512100	8,593.80	7,524.26
93689	GENERAL MANAGER - TC	512	512100	3,653.51	3,198.81
93690	GENERAL MANAGER - TC	512	512100	9,482.68	8,302.51
93691	GENERAL MANAGER - TC	512	512100	450.77	394.67
93692	GENERAL MANAGER - TC	512	512100	681.20	596.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93693	GENERAL MANAGER - TC	513	513100	-754.68	-660.76
93694	GENERAL MANAGER - TC	513	513100	-14,125.71	-12,367.69
93695	GENERAL MANAGER - TC	513	513100	50.28	44.02
93696	GENERAL MANAGER - TC	513	513100	-17,401.07	-15,235.41
93697	GENERAL MANAGER - TC	513	513100	304.72	266.80
93698	GENERAL MANAGER - TC	514	514100	78.90	69.08
93699	GENERAL MANAGER - TC	514	514100	2,153.13	1,885.16
93700	GENERAL MANAGER - TC	514	514100	13.02	11.40
93701	TC-OFFICE/DATA REC	506	506100	43.74	38.30
93702	TC-OFFICE/DATA REC	506	506100	161.64	141.52
93703	TC-OFFICE/DATA REC	506	506100	144.07	126.14
93704	TC-OFFICE/DATA REC	506	506100	88.43	77.42
93705	TC-OFFICE/DATA REC	506	506100	10.43	9.13
93706	TC-OFFICE/DATA REC	506	506100	1,746.66	1,529.28
93707	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	4,791.54	4,195.21
93708	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	28.60	25.04
93709	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	242.59	212.40
93710	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	395.19	346.01
93711	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	443.41	388.23
93712	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	119.99	105.06
93713	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	28.45	24.91
93714	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	71.36	62.48
93715	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	263.75	230.92
93716	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	235.08	205.82
93717	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	144.30	126.34
93718	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	17.02	14.90
93719	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	2,850.07	2,495.36
93720	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	512	512005	3,093.83	2,708.79
93721	TC-ENGINEERING	500	500100	78.53	68.76
93722	TC-ENGINEERING	500	500100	290.21	254.09
93723	TC-ENGINEERING	500	500100	258.67	226.48
93724	TC-ENGINEERING	500	500100	158.78	139.02
93725	TC-ENGINEERING	500	500100	18.73	16.40
93726	TC-ENGINEERING	500	500100	3,136.04	2,745.74
93727	TC-ENGINEERING	502	502100	2,739.03	2,398.14
93728	TC-ENGINEERING	506	506100	80.51	70.49
93729	TC-LABORATORY	502	502100	72.53	63.50
93730	TC-LABORATORY	502	502100	525.50	460.10
93731	TC-LABORATORY	502	502100	257.99	225.88
93732	TC-LABORATORY	502	502100	953.43	834.77
93733	TC-LABORATORY	502	502100	862.42	755.09
93734	TC-LABORATORY	502	502100	521.63	456.71
93735	TC-LABORATORY	502	502100	61.51	53.85
93736	TC-LABORATORY	502	502100	163.77	143.39
93737	TC-LABORATORY	502	502100	153.26	134.19
93738	TC-LABORATORY	502	502100	3,128.52	2,739.16
93739	TC-LABORATORY	502	502100	3,242.72	2,839.15
93740	TC-LABORATORY	502	502100	10,302.84	9,020.60
93741	TC-LABORATORY	506	506100	1,210.87	1,060.17
93742	TC-LABORATORY	512	512100	16.43	14.39
93743	TC-LABORATORY	514	514100	3,279.09	2,870.99
93744	TC-LABORATORY	514	514100	29.35	25.70
93745	TC-LABORATORY	514	514100	3,017.68	2,642.11
93746	TC-LABORATORY	514	514100	541.06	473.72
93747	TC-LABORATORY	514	514100	4.84	4.24
93748	TC OPERATIONS	500	500100	122.37	107.14
93749	TC OPERATIONS	500	500100	452.21	395.93
93750	TC OPERATIONS	500	500100	403.06	352.90
93751	TC OPERATIONS	500	500100	247.41	216.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93752	TC OPERATIONS	500	500100	29.18	25.55
93753	TC OPERATIONS	500	500100	29.98	26.25
93754	TC OPERATIONS	500	500100	4,886.79	4,278.60
93755	TC OPERATIONS	506	506100	40.68	35.62
93756	TC OPERATIONS	510	510100	7,181.29	6,287.54
93757	TC OPERATIONS	510	510100	1,022.77	895.48
93758	TC OPERATIONS	510	510100	38.35	33.58
93759	TC OPERATIONS	510	510100	-38.35	-33.58
93760	TC OPERATIONS	510	510100	50.47	44.19
93761	TC OPERATIONS	510	510100	48.98	42.88
93762	TC OPERATIONS	510	510100	415.37	363.68
93763	TC OPERATIONS	510	510100	676.67	592.45
93764	TC OPERATIONS	510	510100	759.20	664.71
93765	TC OPERATIONS	510	510100	205.44	179.87
93766	TC OPERATIONS	511	511100	26,120.99	22,870.09
93767	TC OPERATIONS	511	511100	483.49	423.32
93768	TC OPERATIONS	512	512100	551.77	483.10
93769	TC OPERATIONS	512	512100	395.75	346.50
93770	TC OPERATIONS	512	512100	3,872.05	3,390.15
93771	TC OPERATIONS	512	512100	294.20	257.59
93772	TC OPERATIONS	514	514100	9.53	8.34
93773	TC OPER-A WATCH	501	501090	15.01	13.14
93774	TC OPER-A WATCH	501	501090	27.43	24.02
93775	TC OPER-A WATCH	501	501090	101.35	88.74
93776	TC OPER-A WATCH	501	501090	92.74	81.20
93777	TC OPER-A WATCH	501	501090	55.44	48.54
93778	TC OPER-A WATCH	501	501090	6.54	5.73
93779	TC OPER-A WATCH	501	501090	29.18	25.55
93780	TC OPER-A WATCH	501	501090	181.93	159.29
93781	TC OPER-A WATCH	501	501090	1,095.16	958.86
93782	TC OPER-A WATCH	502	502002	250.12	218.99
93783	TC OPER-A WATCH	502	502002	20.63	18.06
93784	TC OPER-A WATCH	502	502004	14.81	12.97
93785	TC OPER-A WATCH	502	502004	54.71	47.90
93786	TC OPER-A WATCH	502	502004	49.94	43.72
93787	TC OPER-A WATCH	502	502004	29.93	26.21
93788	TC OPER-A WATCH	502	502004	3.53	3.09
93789	TC OPER-A WATCH	502	502004	14.29	12.51
93790	TC OPER-A WATCH	502	502004	591.12	517.55
93791	TC OPER-A WATCH	502	502100	241.93	211.82
93792	TC OPER-A WATCH	502	502100	265.01	232.03
93793	TC OPER-A WATCH	502	502100	979.35	857.46
93794	TC OPER-A WATCH	502	502100	888.05	777.53
93795	TC OPER-A WATCH	502	502100	535.82	469.13
93796	TC OPER-A WATCH	502	502100	63.18	55.32
93797	TC OPER-A WATCH	502	502100	183.76	160.89
93798	TC OPER-A WATCH	502	502100	700.34	613.18
93799	TC OPER-A WATCH	502	502100	2,232.89	1,955.00
93800	TC OPER-A WATCH	502	502100	6,984.38	6,115.14
93801	TC OPER-A WATCH	502	502100	3,598.64	3,150.77
93802	TC OPER-A WATCH	505	505100	356.57	312.19
93803	TC OPER-A WATCH	505	505100	236.84	207.36
93804	TC OPER-A WATCH	505	505100	875.26	766.33
93805	TC OPER-A WATCH	505	505100	795.14	696.18
93806	TC OPER-A WATCH	505	505100	478.86	419.26
93807	TC OPER-A WATCH	505	505100	56.47	49.44
93808	TC OPER-A WATCH	505	505100	182.12	159.45
93809	TC OPER-A WATCH	505	505100	700.34	613.18
93810	TC OPER-A WATCH	505	505100	3,622.81	3,171.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93811	TC OPER-A WATCH	505	505100	5,859.54	5,130.29
93812	TC OPER-A WATCH	505	505100	3,598.64	3,150.77
93813	TC OPER-A WATCH	506	506100	697.39	610.60
93814	TC OPER-A WATCH	506	506100	-182.48	-159.77
93815	TC OPER-A WATCH	506	506100	42.48	37.19
93816	TC OPER-A WATCH	506	506105	7.79	6.82
93817	TC OPER-A WATCH	506	506105	15.03	13.16
93818	TC OPER-A WATCH	506	506105	55.54	48.63
93819	TC OPER-A WATCH	506	506105	50.96	44.62
93820	TC OPER-A WATCH	506	506105	30.39	26.61
93821	TC OPER-A WATCH	506	506105	3.59	3.14
93822	TC OPER-A WATCH	506	506105	17.53	15.35
93823	TC OPER-A WATCH	506	506105	94.49	82.73
93824	TC OPER-A WATCH	506	506105	600.20	525.50
93825	TC OPER-A WATCH	512	512005	25.12	21.99
93826	TC OPER-A WATCH	512	512005	47.85	41.89
93827	TC OPER-A WATCH	512	512005	176.82	154.81
93828	TC OPER-A WATCH	512	512005	161.55	141.44
93829	TC OPER-A WATCH	512	512005	96.74	84.70
93830	TC OPER-A WATCH	512	512005	11.41	9.99
93831	TC OPER-A WATCH	512	512005	47.83	41.88
93832	TC OPER-A WATCH	512	512005	304.58	266.67
93833	TC OPER-A WATCH	512	512005	1,910.79	1,672.98
93834	TC OPER-A WATCH	514	514100	747.56	654.52
93835	TC OPER-A WATCH	514	514100	1,418.54	1,242.00
93836	TC OPER-A WATCH	514	514100	123.35	108.00
93837	TC OPER-B WATCH	501	501090	2.26	1.98
93838	TC OPER-B WATCH	501	501090	8.34	7.30
93839	TC OPER-B WATCH	501	501090	7.43	6.51
93840	TC OPER-B WATCH	501	501090	4.56	3.99
93841	TC OPER-B WATCH	501	501090	0.53	0.46
93842	TC OPER-B WATCH	501	501090	90.12	78.90
93843	TC OPER-B WATCH	502	502002	219.66	192.32
93844	TC OPER-B WATCH	502	502002	62.75	54.94
93845	TC OPER-B WATCH	502	502002	231.90	203.04
93846	TC OPER-B WATCH	502	502002	214.28	187.61
93847	TC OPER-B WATCH	502	502002	126.88	111.09
93848	TC OPER-B WATCH	502	502002	14.96	13.10
93849	TC OPER-B WATCH	502	502002	91.98	80.53
93850	TC OPER-B WATCH	502	502002	555.82	486.65
93851	TC OPER-B WATCH	502	502002	2,107.50	1,845.21
93852	TC OPER-B WATCH	502	502002	2,505.92	2,194.04
93853	TC OPER-B WATCH	502	502004	8.67	7.59
93854	TC OPER-B WATCH	502	502004	35.02	30.66
93855	TC OPER-B WATCH	502	502004	129.44	113.33
93856	TC OPER-B WATCH	502	502004	117.73	103.08
93857	TC OPER-B WATCH	502	502004	70.82	62.01
93858	TC OPER-B WATCH	502	502004	8.35	7.31
93859	TC OPER-B WATCH	502	502004	28.65	25.08
93860	TC OPER-B WATCH	502	502004	105.13	92.05
93861	TC OPER-B WATCH	502	502004	815.98	714.43
93862	TC OPER-B WATCH	502	502004	582.74	510.21
93863	TC OPER-B WATCH	502	502100	166.54	145.81
93864	TC OPER-B WATCH	502	502100	147.99	129.57
93865	TC OPER-B WATCH	502	502100	546.90	478.84
93866	TC OPER-B WATCH	502	502100	500.15	437.90
93867	TC OPER-B WATCH	502	502100	299.22	261.98
93868	TC OPER-B WATCH	502	502100	35.28	30.89
93869	TC OPER-B WATCH	502	502100	153.87	134.72

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93870	TC OPER-B WATCH	502	502100	823.12	720.68
93871	TC OPER-B WATCH	502	502100	1,196.11	1,047.25
93872	TC OPER-B WATCH	502	502100	4,328.76	3,790.02
93873	TC OPER-B WATCH	502	502100	1,581.18	1,384.39
93874	TC OPER-B WATCH	505	505100	398.87	349.23
93875	TC OPER-B WATCH	505	505100	195.03	170.76
93876	TC OPER-B WATCH	505	505100	720.79	631.08
93877	TC OPER-B WATCH	505	505100	662.34	579.91
93878	TC OPER-B WATCH	505	505100	394.36	345.28
93879	TC OPER-B WATCH	505	505100	46.51	40.72
93880	TC OPER-B WATCH	505	505100	241.46	211.41
93881	TC OPER-B WATCH	505	505100	1,403.82	1,229.11
93882	TC OPER-B WATCH	505	505100	3,432.10	3,004.96
93883	TC OPER-B WATCH	505	505100	6,135.71	5,372.09
93884	TC OPER-B WATCH	505	505100	1,653.15	1,447.41
93885	TC OPER-B WATCH	506	506001	24.55	21.49
93886	TC OPER-B WATCH	506	506001	52.81	46.24
93887	TC OPER-B WATCH	506	506001	195.18	170.89
93888	TC OPER-B WATCH	506	506001	180.93	158.41
93889	TC OPER-B WATCH	506	506001	106.79	93.50
93890	TC OPER-B WATCH	506	506001	12.60	11.03
93891	TC OPER-B WATCH	506	506001	84.52	74.00
93892	TC OPER-B WATCH	506	506001	222.33	194.66
93893	TC OPER-B WATCH	506	506001	75.31	65.94
93894	TC OPER-B WATCH	506	506001	2,109.11	1,846.62
93895	TC OPER-B WATCH	506	506100	43.83	38.38
93896	TC OPER-B WATCH	506	506100	4.06	3.55
93897	TC OPER-B WATCH	506	506100	15.01	13.14
93898	TC OPER-B WATCH	506	506100	13.71	12.00
93899	TC OPER-B WATCH	506	506100	8.21	7.19
93900	TC OPER-B WATCH	506	506100	0.96	0.84
93901	TC OPER-B WATCH	506	506100	4.06	3.55
93902	TC OPER-B WATCH	506	506100	162.15	141.97
93903	TC OPER-B WATCH	506	506100	369.22	323.27
93904	TC OPER-B WATCH	506	506100	162.15	141.97
93905	TC OPER-B WATCH	506	506105	7.00	6.13
93906	TC OPER-B WATCH	506	506105	22.83	19.99
93907	TC OPER-B WATCH	506	506105	84.36	73.86
93908	TC OPER-B WATCH	506	506105	77.10	67.50
93909	TC OPER-B WATCH	506	506105	46.16	40.42
93910	TC OPER-B WATCH	506	506105	5.44	4.76
93911	TC OPER-B WATCH	506	506105	23.11	20.23
93912	TC OPER-B WATCH	506	506105	84.82	74.26
93913	TC OPER-B WATCH	506	506105	686.60	601.15
93914	TC OPER-B WATCH	506	506105	224.96	196.96
93915	TC OPER-B WATCH	512	512005	63.88	55.93
93916	TC OPER-B WATCH	512	512005	68.90	60.33
93917	TC OPER-B WATCH	512	512005	254.65	222.96
93918	TC OPER-B WATCH	512	512005	232.73	203.77
93919	TC OPER-B WATCH	512	512005	139.32	121.98
93920	TC OPER-B WATCH	512	512005	16.43	14.39
93921	TC OPER-B WATCH	512	512005	69.89	61.19
93922	TC OPER-B WATCH	512	512005	259.57	227.27
93923	TC OPER-B WATCH	512	512005	514.99	450.90
93924	TC OPER-B WATCH	512	512005	2,025.36	1,773.29
93925	TC OPER-B WATCH	512	512005	726.31	635.92
93926	TC OPER-B WATCH	514	514100	438.09	383.57
93927	TC OPER-B WATCH	514	514100	12.61	11.04
93928	TC OPER-B WATCH	514	514100	72.28	63.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93929	TC OPER-B WATCH	514	514100	2.08	1.82
93930	TC OPER-C WATCH	502	502002	110.56	96.80
93931	TC OPER-C WATCH	502	502002	135.03	118.22
93932	TC OPER-C WATCH	502	502002	498.98	436.88
93933	TC OPER-C WATCH	502	502002	456.99	400.12
93934	TC OPER-C WATCH	502	502002	273.01	239.03
93935	TC OPER-C WATCH	502	502002	32.20	28.19
93936	TC OPER-C WATCH	502	502002	148.35	129.89
93937	TC OPER-C WATCH	502	502002	212.54	186.09
93938	TC OPER-C WATCH	502	502002	1,128.08	987.68
93939	TC OPER-C WATCH	502	502002	5,392.20	4,721.11
93940	TC OPER-C WATCH	502	502004	18.97	16.61
93941	TC OPER-C WATCH	502	502004	14.97	13.11
93942	TC OPER-C WATCH	502	502004	55.32	48.44
93943	TC OPER-C WATCH	502	502004	51.18	44.81
93944	TC OPER-C WATCH	502	502004	30.26	26.49
93945	TC OPER-C WATCH	502	502004	3.57	3.13
93946	TC OPER-C WATCH	502	502004	22.77	19.94
93947	TC OPER-C WATCH	502	502004	230.05	201.42
93948	TC OPER-C WATCH	502	502004	597.77	523.37
93949	TC OPER-C WATCH	502	502100	22.56	19.75
93950	TC OPER-C WATCH	502	502100	148.52	130.04
93951	TC OPER-C WATCH	502	502100	548.90	480.59
93952	TC OPER-C WATCH	502	502100	499.45	437.29
93953	TC OPER-C WATCH	502	502100	300.31	262.93
93954	TC OPER-C WATCH	502	502100	35.42	31.01
93955	TC OPER-C WATCH	502	502100	123.95	108.52
93956	TC OPER-C WATCH	502	502100	273.51	239.47
93957	TC OPER-C WATCH	502	502100	4,372.74	3,828.53
93958	TC OPER-C WATCH	502	502100	1,558.63	1,364.65
93959	TC OPER-C WATCH	505	505100	269.71	236.14
93960	TC OPER-C WATCH	505	505100	257.94	225.84
93961	TC OPER-C WATCH	505	505100	953.29	834.65
93962	TC OPER-C WATCH	505	505100	871.14	762.72
93963	TC OPER-C WATCH	505	505100	521.55	456.64
93964	TC OPER-C WATCH	505	505100	61.50	53.85
93965	TC OPER-C WATCH	505	505100	260.57	228.14
93966	TC OPER-C WATCH	505	505100	212.54	186.09
93967	TC OPER-C WATCH	505	505100	3,057.53	2,677.00
93968	TC OPER-C WATCH	505	505100	8,742.66	7,654.59
93969	TC OPER-C WATCH	505	505100	1,558.63	1,364.65
93970	TC OPER-C WATCH	506	506001	72.40	63.39
93971	TC OPER-C WATCH	506	506001	98.01	85.81
93972	TC OPER-C WATCH	506	506001	362.24	317.16
93973	TC OPER-C WATCH	506	506001	330.76	289.60
93974	TC OPER-C WATCH	506	506001	198.18	173.52
93975	TC OPER-C WATCH	506	506001	23.37	20.46
93976	TC OPER-C WATCH	506	506001	95.60	83.70
93977	TC OPER-C WATCH	506	506001	212.54	186.09
93978	TC OPER-C WATCH	506	506001	665.24	582.45
93979	TC OPER-C WATCH	506	506001	3,914.37	3,427.21
93980	TC OPER-C WATCH	506	506100	88.74	77.70
93981	TC OPER-C WATCH	506	506100	6.09	5.33
93982	TC OPER-C WATCH	506	506100	22.51	19.71
93983	TC OPER-C WATCH	506	506100	20.17	17.66
93984	TC OPER-C WATCH	506	506100	12.31	10.78
93985	TC OPER-C WATCH	506	506100	1.45	1.27
93986	TC OPER-C WATCH	506	506100	1.36	1.19
93987	TC OPER-C WATCH	506	506100	1,075.74	941.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
93988	TC OPER-C WATCH	506	506100	243.21	212.94
93989	TC OPER-C WATCH	506	506105	23.67	20.72
93990	TC OPER-C WATCH	506	506105	15.33	13.42
93991	TC OPER-C WATCH	506	506105	56.68	49.63
93992	TC OPER-C WATCH	506	506105	52.24	45.74
93993	TC OPER-C WATCH	506	506105	31.01	27.15
93994	TC OPER-C WATCH	506	506105	3.65	3.20
93995	TC OPER-C WATCH	506	506105	20.96	18.35
93996	TC OPER-C WATCH	506	506105	286.99	251.27
93997	TC OPER-C WATCH	506	506105	612.42	536.20
93998	TC OPER-C WATCH	512	512005	31.82	27.86
93999	TC OPER-C WATCH	512	512005	60.86	53.29
94000	TC OPER-C WATCH	512	512005	224.91	196.92
94001	TC OPER-C WATCH	512	512005	205.57	179.99
94002	TC OPER-C WATCH	512	512005	123.06	107.74
94003	TC OPER-C WATCH	512	512005	14.52	12.71
94004	TC OPER-C WATCH	512	512005	61.86	54.16
94005	TC OPER-C WATCH	512	512005	385.83	337.81
94006	TC OPER-C WATCH	512	512005	2,430.45	2,127.97
94007	TC OPER-C WATCH	514	514100	1,037.49	908.37
94008	TC OPER-C WATCH	514	514100	42.71	37.39
94009	TC OPER-C WATCH	514	514100	54.22	47.47
94010	TC OPER-C WATCH	514	514100	171.19	149.88
94011	TC OPER-C WATCH	514	514100	7.05	6.17
94012	TC OPER-D WATCH	501	501090	5.61	4.91
94013	TC OPER-D WATCH	501	501090	20.74	18.16
94014	TC OPER-D WATCH	501	501090	18.48	16.18
94015	TC OPER-D WATCH	501	501090	11.34	9.93
94016	TC OPER-D WATCH	501	501090	1.34	1.17
94017	TC OPER-D WATCH	501	501090	224.03	196.15
94018	TC OPER-D WATCH	502	502002	82.64	72.36
94019	TC OPER-D WATCH	502	502002	93.14	81.55
94020	TC OPER-D WATCH	502	502002	344.23	301.39
94021	TC OPER-D WATCH	502	502002	315.03	275.82
94022	TC OPER-D WATCH	502	502002	188.33	164.89
94023	TC OPER-D WATCH	502	502002	22.21	19.45
94024	TC OPER-D WATCH	502	502002	99.75	87.34
94025	TC OPER-D WATCH	502	502002	333.49	291.99
94026	TC OPER-D WATCH	502	502002	668.51	585.31
94027	TC OPER-D WATCH	502	502002	3,472.49	3,040.32
94028	TC OPER-D WATCH	502	502002	247.24	216.47
94029	TC OPER-D WATCH	502	502004	19.89	17.41
94030	TC OPER-D WATCH	502	502004	47.28	41.40
94031	TC OPER-D WATCH	502	502004	174.73	152.98
94032	TC OPER-D WATCH	502	502004	158.23	138.54
94033	TC OPER-D WATCH	502	502004	95.60	83.70
94034	TC OPER-D WATCH	502	502004	11.27	9.87
94035	TC OPER-D WATCH	502	502004	30.39	26.61
94036	TC OPER-D WATCH	502	502004	241.13	211.12
94037	TC OPER-D WATCH	502	502004	803.58	703.57
94038	TC OPER-D WATCH	502	502004	1,084.48	949.51
94039	TC OPER-D WATCH	502	502100	188.41	164.96
94040	TC OPER-D WATCH	502	502100	234.88	205.65
94041	TC OPER-D WATCH	502	502100	868.02	759.99
94042	TC OPER-D WATCH	502	502100	793.35	694.61
94043	TC OPER-D WATCH	502	502100	474.91	415.80
94044	TC OPER-D WATCH	502	502100	55.99	49.02
94045	TC OPER-D WATCH	502	502100	238.60	208.90
94046	TC OPER-D WATCH	502	502100	179.80	157.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94047	TC OPER-D WATCH	502	502100	2,104.66	1,842.72
94048	TC OPER-D WATCH	502	502100	8,239.51	7,214.06
94049	TC OPER-D WATCH	502	502100	1,140.45	998.51
94050	TC OPER-D WATCH	505	505100	276.80	242.35
94051	TC OPER-D WATCH	505	505100	334.61	292.97
94052	TC OPER-D WATCH	505	505100	1,236.58	1,082.68
94053	TC OPER-D WATCH	505	505100	1,129.11	988.59
94054	TC OPER-D WATCH	505	505100	676.55	592.35
94055	TC OPER-D WATCH	505	505100	79.78	69.85
94056	TC OPER-D WATCH	505	505100	326.57	285.93
94057	TC OPER-D WATCH	505	505100	513.30	449.42
94058	TC OPER-D WATCH	505	505100	2,842.66	2,488.88
94059	TC OPER-D WATCH	505	505100	11,929.72	10,445.00
94060	TC OPER-D WATCH	505	505100	1,433.04	1,254.69
94061	TC OPER-D WATCH	506	506001	14.07	12.32
94062	TC OPER-D WATCH	506	506001	16.70	14.62
94063	TC OPER-D WATCH	506	506001	61.72	54.04
94064	TC OPER-D WATCH	506	506001	56.19	49.20
94065	TC OPER-D WATCH	506	506001	33.78	29.58
94066	TC OPER-D WATCH	506	506001	3.99	3.49
94067	TC OPER-D WATCH	506	506001	14.26	12.49
94068	TC OPER-D WATCH	506	506001	170.58	149.35
94069	TC OPER-D WATCH	506	506001	666.99	583.98
94070	TC OPER-D WATCH	506	506100	28.95	25.35
94071	TC OPER-D WATCH	506	506100	3.83	3.35
94072	TC OPER-D WATCH	506	506100	14.15	12.39
94073	TC OPER-D WATCH	506	506100	12.61	11.04
94074	TC OPER-D WATCH	506	506100	7.74	6.78
94075	TC OPER-D WATCH	506	506100	0.92	0.81
94076	TC OPER-D WATCH	506	506100	351.01	307.32
94077	TC OPER-D WATCH	506	506100	152.90	133.87
94078	TC OPER-D WATCH	506	506105	5.87	5.14
94079	TC OPER-D WATCH	506	506105	20.38	17.84
94080	TC OPER-D WATCH	506	506105	75.32	65.95
94081	TC OPER-D WATCH	506	506105	67.88	59.43
94082	TC OPER-D WATCH	506	506105	41.21	36.08
94083	TC OPER-D WATCH	506	506105	4.85	4.25
94084	TC OPER-D WATCH	506	506105	9.12	7.98
94085	TC OPER-D WATCH	506	506105	71.17	62.31
94086	TC OPER-D WATCH	506	506105	236.07	206.69
94087	TC OPER-D WATCH	506	506105	577.81	505.90
94088	TC OPER-D WATCH	512	512005	31.70	27.75
94089	TC OPER-D WATCH	512	512005	84.07	73.61
94090	TC OPER-D WATCH	512	512005	310.72	272.05
94091	TC OPER-D WATCH	512	512005	283.48	248.20
94092	TC OPER-D WATCH	512	512005	170.00	148.84
94093	TC OPER-D WATCH	512	512005	20.05	17.55
94094	TC OPER-D WATCH	512	512005	79.37	69.49
94095	TC OPER-D WATCH	512	512005	384.25	336.43
94096	TC OPER-D WATCH	512	512005	2,666.01	2,334.21
94097	TC OPER-D WATCH	512	512005	691.60	605.53
94098	TC OPER-D WATCH	514	514100	594.48	520.49
94099	TC OPER-D WATCH	514	514100	98.07	85.86
94100	TC-MAINTENANCE SVCS	500	500100	393.38	344.42
94101	TC-MAINTENANCE SVCS	500	500100	1,453.80	1,272.87
94102	TC-MAINTENANCE SVCS	500	500100	1,295.76	1,134.50
94103	TC-MAINTENANCE SVCS	500	500100	795.40	696.41
94104	TC-MAINTENANCE SVCS	500	500100	93.79	82.12
94105	TC-MAINTENANCE SVCS	500	500100	994.95	871.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94106	TC-MAINTENANCE SVCS	500	500100	15,709.97	13,754.78
94107	TC-MAINTENANCE SVCS	506	506100	4.52	3.96
94108	TC-MAINTENANCE SVCS	506	506100	174.54	152.82
94109	TC-MAINTENANCE SVCS	510	510100	18.74	16.41
94110	TC-MAINTENANCE SVCS	510	510100	69.25	60.63
94111	TC-MAINTENANCE SVCS	510	510100	61.72	54.04
94112	TC-MAINTENANCE SVCS	510	510100	37.88	33.17
94113	TC-MAINTENANCE SVCS	510	510100	4.46	3.90
94114	TC-MAINTENANCE SVCS	510	510100	47.26	41.38
94115	TC-MAINTENANCE SVCS	510	510100	748.32	655.19
94116	TC-MAINTENANCE SVCS	511	511100	225.81	197.71
94117	TC-MAINTENANCE SVCS	511	511100	1,814.54	1,588.71
94118	TC-MAINTENANCE SVCS	512	512005	674.53	590.58
94119	TC-MAINTENANCE SVCS	512	512015	2,523.43	2,209.38
94120	TC-MAINTENANCE SVCS	512	512015	1,377.80	1,206.33
94121	TC-MAINTENANCE SVCS	512	512100	17.64	15.44
94122	TC-MAINTENANCE SVCS	512	512100	8,601.78	7,531.24
94123	TC-MAINTENANCE SVCS	512	512100	10,634.22	9,310.73
94124	TC-MAINTENANCE SVCS	512	512100	2,059.98	1,803.60
94125	TC-MAINTENANCE SVCS	514	514100	92.14	80.67
94126	TC-MAINTENANCE SVCS	514	514100	340.52	298.14
94127	TC-MAINTENANCE SVCS	514	514100	303.51	265.74
94128	TC-MAINTENANCE SVCS	514	514100	186.31	163.12
94129	TC-MAINTENANCE SVCS	514	514100	21.96	19.23
94130	TC-MAINTENANCE SVCS	514	514100	233.10	204.09
94131	TC-MAINTENANCE SVCS	514	514100	3,679.71	3,221.75
94132	TC-MAINTENANCE I/E	500	500100	3,466.19	3,034.80
94133	TC-MAINTENANCE I/E	500	500100	20.69	18.12
94134	TC-MAINTENANCE I/E	500	500100	175.49	153.65
94135	TC-MAINTENANCE I/E	500	500100	285.89	250.31
94136	TC-MAINTENANCE I/E	500	500100	320.77	280.85
94137	TC-MAINTENANCE I/E	500	500100	86.79	75.99
94138	TC-MAINTENANCE I/E	506	506100	118.68	103.91
94139	TC-MAINTENANCE I/E	506	506100	62.07	54.35
94140	TC-MAINTENANCE I/E	506	506100	23.29	20.39
94141	TC-MAINTENANCE I/E	506	506100	86.03	75.32
94142	TC-MAINTENANCE I/E	506	506100	76.89	67.32
94143	TC-MAINTENANCE I/E	506	506100	47.07	41.21
94144	TC-MAINTENANCE I/E	506	506100	5.55	4.86
94145	TC-MAINTENANCE I/E	506	506100	2.61	2.29
94146	TC-MAINTENANCE I/E	506	506100	66.36	58.10
94147	TC-MAINTENANCE I/E	506	506100	686.25	600.84
94148	TC-MAINTENANCE I/E	506	506100	929.57	813.88
94149	TC-MAINTENANCE I/E	510	510100	154.52	135.29
94150	TC-MAINTENANCE I/E	510	510100	571.06	499.99
94151	TC-MAINTENANCE I/E	510	510100	508.97	445.63
94152	TC-MAINTENANCE I/E	510	510100	312.43	273.55
94153	TC-MAINTENANCE I/E	510	510100	36.85	32.26
94154	TC-MAINTENANCE I/E	510	510100	6,170.84	5,402.85
94155	TC-MAINTENANCE I/E	511	511100	3,664.50	3,208.43
94156	TC-MAINTENANCE I/E	511	511100	111.47	97.60
94157	TC-MAINTENANCE I/E	511	511100	76.72	67.17
94158	TC-MAINTENANCE I/E	511	511100	333.19	291.72
94159	TC-MAINTENANCE I/E	511	511100	675.60	591.52
94160	TC-MAINTENANCE I/E	511	511100	23.18	20.30
94161	TC-MAINTENANCE I/E	511	511100	40.00	35.02
94162	TC-MAINTENANCE I/E	511	511100	147.87	129.47
94163	TC-MAINTENANCE I/E	511	511100	132.31	115.84
94164	TC-MAINTENANCE I/E	511	511100	80.89	70.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94165	TC-MAINTENANCE I/E	511	511100	9.53	8.34
94166	TC-MAINTENANCE I/E	511	511100	6.16	5.39
94167	TC-MAINTENANCE I/E	511	511100	281.10	246.12
94168	TC-MAINTENANCE I/E	511	511100	1,597.90	1,399.03
94169	TC-MAINTENANCE I/E	512	512005	746.17	653.31
94170	TC-MAINTENANCE I/E	512	512005	7,593.09	6,648.09
94171	TC-MAINTENANCE I/E	512	512005	4,522.23	3,959.41
94172	TC-MAINTENANCE I/E	512	512005	4.86	4.26
94173	TC-MAINTENANCE I/E	512	512005	92.98	81.41
94174	TC-MAINTENANCE I/E	512	512005	29.95	26.22
94175	TC-MAINTENANCE I/E	512	512005	110.61	96.84
94176	TC-MAINTENANCE I/E	512	512005	99.17	86.83
94177	TC-MAINTENANCE I/E	512	512005	60.47	52.94
94178	TC-MAINTENANCE I/E	512	512005	7.12	6.23
94179	TC-MAINTENANCE I/E	512	512005	7.29	6.38
94180	TC-MAINTENANCE I/E	512	512005	166.75	146.00
94181	TC-MAINTENANCE I/E	512	512005	960.53	840.99
94182	TC-MAINTENANCE I/E	512	512005	1,195.02	1,046.29
94183	TC-MAINTENANCE I/E	512	512011	12.04	10.54
94184	TC-MAINTENANCE I/E	512	512015	51.60	45.18
94185	TC-MAINTENANCE I/E	512	512015	1,305.42	1,142.95
94186	TC-MAINTENANCE I/E	512	512015	312.66	273.75
94187	TC-MAINTENANCE I/E	512	512015	24.68	21.61
94188	TC-MAINTENANCE I/E	512	512015	43.04	37.68
94189	TC-MAINTENANCE I/E	512	512015	159.08	139.28
94190	TC-MAINTENANCE I/E	512	512015	143.09	125.28
94191	TC-MAINTENANCE I/E	512	512015	87.03	76.20
94192	TC-MAINTENANCE I/E	512	512015	10.27	8.99
94193	TC-MAINTENANCE I/E	512	512015	15.88	13.90
94194	TC-MAINTENANCE I/E	512	512015	199.07	174.29
94195	TC-MAINTENANCE I/E	512	512015	100.13	87.67
94196	TC-MAINTENANCE I/E	512	512015	1,719.06	1,505.11
94197	TC-MAINTENANCE I/E	512	512017	131.05	114.74
94198	TC-MAINTENANCE I/E	512	512017	794.24	695.39
94199	TC-MAINTENANCE I/E	512	512017	19.48	17.06
94200	TC-MAINTENANCE I/E	512	512017	45.39	39.74
94201	TC-MAINTENANCE I/E	512	512017	167.73	146.86
94202	TC-MAINTENANCE I/E	512	512017	149.92	131.26
94203	TC-MAINTENANCE I/E	512	512017	91.79	80.37
94204	TC-MAINTENANCE I/E	512	512017	10.81	9.46
94205	TC-MAINTENANCE I/E	512	512017	5.10	4.47
94206	TC-MAINTENANCE I/E	512	512017	111.16	97.33
94207	TC-MAINTENANCE I/E	512	512017	125.06	109.50
94208	TC-MAINTENANCE I/E	512	512017	1,812.59	1,587.00
94209	TC-MAINTENANCE I/E	512	512100	5,333.42	4,669.65
94210	TC-MAINTENANCE I/E	512	512100	0.59	0.52
94211	TC-MAINTENANCE I/E	512	512100	719.21	629.70
94212	TC-MAINTENANCE I/E	512	512100	17,630.44	15,436.24
94213	TC-MAINTENANCE I/E	512	512100	-106.37	-93.13
94214	TC-MAINTENANCE I/E	512	512100	3.60	3.15
94215	TC-MAINTENANCE I/E	512	512100	4,358.82	3,816.34
94216	TC-MAINTENANCE I/E	512	512100	-454.75	-398.15
94217	TC-MAINTENANCE I/E	512	512100	51.35	44.96
94218	TC-MAINTENANCE I/E	512	512100	361.26	316.30
94219	TC-MAINTENANCE I/E	512	512100	390.69	342.07
94220	TC-MAINTENANCE I/E	512	512100	20,873.82	18,275.96
94221	TC-MAINTENANCE I/E	512	512100	3,563.77	3,120.24
94222	TC-MAINTENANCE I/E	512	512100	816.18	714.60
94223	TC-MAINTENANCE I/E	512	512100	161.28	141.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94224	TC-MAINTENANCE I/E	512	512100	2,941.74	2,575.62
94225	TC-MAINTENANCE I/E	512	512100	124.64	109.13
94226	TC-MAINTENANCE I/E	512	512100	1,056.86	925.33
94227	TC-MAINTENANCE I/E	512	512100	1,734.93	1,519.01
94228	TC-MAINTENANCE I/E	512	512100	1,931.68	1,691.27
94229	TC-MAINTENANCE I/E	512	512100	522.70	457.65
94230	TC-MAINTENANCE I/E	513	513100	294.03	257.44
94231	TC-MAINTENANCE I/E	513	513100	374.31	327.73
94232	TC-MAINTENANCE I/E	513	513100	10,199.35	8,929.99
94233	TC-MAINTENANCE I/E	513	513100	2,268.56	1,986.23
94234	TC-MAINTENANCE I/E	513	513100	7.76	6.79
94235	TC-MAINTENANCE I/E	513	513100	149.15	130.59
94236	TC-MAINTENANCE I/E	513	513100	448.53	392.71
94237	TC-MAINTENANCE I/E	513	513100	1,657.57	1,451.28
94238	TC-MAINTENANCE I/E	513	513100	1,479.37	1,295.25
94239	TC-MAINTENANCE I/E	513	513100	906.89	794.02
94240	TC-MAINTENANCE I/E	513	513100	106.93	93.62
94241	TC-MAINTENANCE I/E	513	513100	24.06	21.07
94242	TC-MAINTENANCE I/E	513	513100	1,808.46	1,583.39
94243	TC-MAINTENANCE I/E	513	513100	8,231.35	7,206.91
94244	TC-MAINTENANCE I/E	513	513100	9,680.80	8,475.97
94245	TC-MAINTENANCE I/E	513	513100	27.43	24.02
94246	TC-MAINTENANCE I/E	514	514100	0.15	0.13
94247	TC-MAINTENANCE I/E	514	514100	414.95	363.31
94248	TC-MAINTENANCE I/E	514	514100	5,288.85	4,630.62
94249	TC-MAINTENANCE I/E	514	514100	0.94	0.82
94250	TC-MAINTENANCE I/E	514	514100	2,514.87	2,201.88
94251	TC-MAINTENANCE I/E	514	514100	-333.64	-292.12
94252	TC-MAINTENANCE I/E	514	514100	182.50	159.79
94253	TC-MTCE MECHANICAL	500	500100	86.33	75.59
94254	TC-MTCE MECHANICAL	500	500100	319.04	279.33
94255	TC-MTCE MECHANICAL	500	500100	284.36	248.97
94256	TC-MTCE MECHANICAL	500	500100	174.55	152.83
94257	TC-MTCE MECHANICAL	500	500100	20.58	18.02
94258	TC-MTCE MECHANICAL	500	500100	58.79	51.47
94259	TC-MTCE MECHANICAL	500	500100	3,447.59	3,018.52
94260	TC-MTCE MECHANICAL	506	506100	14.43	12.63
94261	TC-MTCE MECHANICAL	506	506100	87.42	76.54
94262	TC-MTCE MECHANICAL	506	506100	31.43	27.52
94263	TC-MTCE MECHANICAL	506	506100	1.39	1.22
94264	TC-MTCE MECHANICAL	506	506100	62.61	54.82
94265	TC-MTCE MECHANICAL	506	506100	231.39	202.59
94266	TC-MTCE MECHANICAL	506	506100	206.23	180.56
94267	TC-MTCE MECHANICAL	506	506100	126.60	110.84
94268	TC-MTCE MECHANICAL	506	506100	14.93	13.07
94269	TC-MTCE MECHANICAL	506	506100	42.80	37.47
94270	TC-MTCE MECHANICAL	506	506100	16.88	14.78
94271	TC-MTCE MECHANICAL	506	506100	2,346.58	2,054.54
94272	TC-MTCE MECHANICAL	506	506100	153.97	134.81
94273	TC-MTCE MECHANICAL	510	510100	108.18	94.72
94274	TC-MTCE MECHANICAL	510	510100	399.82	350.06
94275	TC-MTCE MECHANICAL	510	510100	356.35	312.00
94276	TC-MTCE MECHANICAL	510	510100	218.74	191.52
94277	TC-MTCE MECHANICAL	510	510100	25.80	22.59
94278	TC-MTCE MECHANICAL	510	510100	73.58	64.42
94279	TC-MTCE MECHANICAL	510	510100	4,320.49	3,782.78
94280	TC-MTCE MECHANICAL	511	511100	850.94	745.04
94281	TC-MTCE MECHANICAL	511	511100	2.15	1.88
94282	TC-MTCE MECHANICAL	511	511100	5.69	4.98

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94283	TC-MTCE MECHANICAL	511	511100	106.87	93.57
94284	TC-MTCE MECHANICAL	511	511100	13.07	11.44
94285	TC-MTCE MECHANICAL	511	511100	34.47	30.18
94286	TC-MTCE MECHANICAL	511	511100	2.90	2.54
94287	TC-MTCE MECHANICAL	511	511100	8.45	7.40
94288	TC-MTCE MECHANICAL	511	511100	26.92	23.57
94289	TC-MTCE MECHANICAL	511	511100	99.51	87.13
94290	TC-MTCE MECHANICAL	511	511100	88.70	77.66
94291	TC-MTCE MECHANICAL	511	511100	54.43	47.66
94292	TC-MTCE MECHANICAL	511	511100	6.42	5.62
94293	TC-MTCE MECHANICAL	511	511100	19.19	16.80
94294	TC-MTCE MECHANICAL	511	511100	102.47	89.72
94295	TC-MTCE MECHANICAL	511	511100	1,075.32	941.49
94296	TC-MTCE MECHANICAL	511	511100	45.04	39.43
94297	TC-MTCE MECHANICAL	512	512005	629.37	551.04
94298	TC-MTCE MECHANICAL	512	512005	17,610.34	15,418.64
94299	TC-MTCE MECHANICAL	512	512005	49.18	43.06
94300	TC-MTCE MECHANICAL	512	512005	2.04	1.79
94301	TC-MTCE MECHANICAL	512	512005	7.56	6.62
94302	TC-MTCE MECHANICAL	512	512005	8.58	7.51
94303	TC-MTCE MECHANICAL	512	512005	4.13	3.62
94304	TC-MTCE MECHANICAL	512	512005	0.49	0.43
94305	TC-MTCE MECHANICAL	512	512005	7.58	6.64
94306	TC-MTCE MECHANICAL	512	512005	22.28	19.51
94307	TC-MTCE MECHANICAL	512	512005	536.51	469.74
94308	TC-MTCE MECHANICAL	512	512005	59.92	52.46
94309	TC-MTCE MECHANICAL	512	512005	81.62	71.46
94310	TC-MTCE MECHANICAL	512	512005	144.52	126.53
94311	TC-MTCE MECHANICAL	512	512011	272.97	239.00
94312	TC-MTCE MECHANICAL	512	512011	1,265.77	1,108.24
94313	TC-MTCE MECHANICAL	512	512011	5.74	5.03
94314	TC-MTCE MECHANICAL	512	512011	21.23	18.59
94315	TC-MTCE MECHANICAL	512	512011	18.93	16.57
94316	TC-MTCE MECHANICAL	512	512011	11.62	10.17
94317	TC-MTCE MECHANICAL	512	512011	1.37	1.20
94318	TC-MTCE MECHANICAL	512	512011	3.94	3.45
94319	TC-MTCE MECHANICAL	512	512011	229.44	200.88
94320	TC-MTCE MECHANICAL	512	512011	32.90	28.81
94321	TC-MTCE MECHANICAL	512	512015	1,775.37	1,554.42
94322	TC-MTCE MECHANICAL	512	512015	79.61	69.70
94323	TC-MTCE MECHANICAL	512	512015	1,526.75	1,336.74
94324	TC-MTCE MECHANICAL	512	512015	482.45	422.41
94325	TC-MTCE MECHANICAL	512	512015	2.90	2.54
94326	TC-MTCE MECHANICAL	512	512015	35.58	31.15
94327	TC-MTCE MECHANICAL	512	512015	32.42	28.39
94328	TC-MTCE MECHANICAL	512	512015	119.84	104.93
94329	TC-MTCE MECHANICAL	512	512015	108.21	94.74
94330	TC-MTCE MECHANICAL	512	512015	65.59	57.43
94331	TC-MTCE MECHANICAL	512	512015	7.72	6.76
94332	TC-MTCE MECHANICAL	512	512015	26.95	23.60
94333	TC-MTCE MECHANICAL	512	512015	16.92	14.81
94334	TC-MTCE MECHANICAL	512	512015	373.05	326.62
94335	TC-MTCE MECHANICAL	512	512015	58.36	51.10
94336	TC-MTCE MECHANICAL	512	512015	1,295.06	1,133.88
94337	TC-MTCE MECHANICAL	512	512015	32.19	28.18
94338	TC-MTCE MECHANICAL	512	512017	1,117.86	978.74
94339	TC-MTCE MECHANICAL	512	512017	18.75	16.42
94340	TC-MTCE MECHANICAL	512	512017	16.72	14.64
94341	TC-MTCE MECHANICAL	512	512017	61.79	54.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94342	TC-MTCE MECHANICAL	512	512017	55.09	48.23
94343	TC-MTCE MECHANICAL	512	512017	33.82	29.61
94344	TC-MTCE MECHANICAL	512	512017	3.99	3.49
94345	TC-MTCE MECHANICAL	512	512017	13.58	11.89
94346	TC-MTCE MECHANICAL	512	512017	227.32	199.03
94347	TC-MTCE MECHANICAL	512	512017	667.87	584.75
94348	TC-MTCE MECHANICAL	512	512100	529.74	463.81
94349	TC-MTCE MECHANICAL	512	512100	283.34	248.08
94350	TC-MTCE MECHANICAL	512	512100	42.57	37.27
94351	TC-MTCE MECHANICAL	512	512100	4,943.40	4,328.17
94352	TC-MTCE MECHANICAL	512	512100	24.48	21.43
94353	TC-MTCE MECHANICAL	512	512100	3,419.91	2,994.28
94354	TC-MTCE MECHANICAL	512	512100	6,810.43	5,962.84
94355	TC-MTCE MECHANICAL	512	512100	21,877.18	19,154.45
94356	TC-MTCE MECHANICAL	512	512100	815.65	714.14
94357	TC-MTCE MECHANICAL	512	512100	4.03	3.53
94358	TC-MTCE MECHANICAL	512	512100	6,066.85	5,311.80
94359	TC-MTCE MECHANICAL	512	512100	1,957.71	1,714.06
94360	TC-MTCE MECHANICAL	512	512100	1,748.36	1,530.77
94361	TC-MTCE MECHANICAL	512	512100	1,071.04	937.74
94362	TC-MTCE MECHANICAL	512	512100	126.31	110.59
94363	TC-MTCE MECHANICAL	512	512100	394.62	345.51
94364	TC-MTCE MECHANICAL	512	512100	42.09	36.85
94365	TC-MTCE MECHANICAL	512	512100	967.16	846.79
94366	TC-MTCE MECHANICAL	512	512100	2,468.45	2,161.24
94367	TC-MTCE MECHANICAL	512	512100	11,362.68	9,948.53
94368	TC-MTCE MECHANICAL	512	512100	9,792.62	8,573.88
94369	TC-MTCE MECHANICAL	512	512100	701.11	613.85
94370	TC-MTCE MECHANICAL	513	513100	2,257.86	1,976.86
94371	TC-MTCE MECHANICAL	513	513100	8.29	7.26
94372	TC-MTCE MECHANICAL	513	513100	1,259.82	1,103.03
94373	TC-MTCE MECHANICAL	513	513100	50.23	43.98
94374	TC-MTCE MECHANICAL	513	513100	5.80	5.08
94375	TC-MTCE MECHANICAL	513	513100	57.35	50.21
94376	TC-MTCE MECHANICAL	513	513100	20.75	18.17
94377	TC-MTCE MECHANICAL	513	513100	76.76	67.21
94378	TC-MTCE MECHANICAL	513	513100	70.36	61.60
94379	TC-MTCE MECHANICAL	513	513100	41.97	36.75
94380	TC-MTCE MECHANICAL	513	513100	4.97	4.35
94381	TC-MTCE MECHANICAL	513	513100	21.04	18.42
94382	TC-MTCE MECHANICAL	513	513100	23.78	20.82
94383	TC-MTCE MECHANICAL	513	513100	529.51	463.61
94384	TC-MTCE MECHANICAL	513	513100	165.70	145.08
94385	TC-MTCE MECHANICAL	513	513100	829.25	726.05
94386	TC-MTCE MECHANICAL	513	513100	36.52	31.97
94387	TC-MTCE MECHANICAL	514	514100	0.18	0.16
94388	TC-MTCE MECHANICAL	514	514100	150.43	131.71
94389	TC-MTCE MECHANICAL	514	514100	1,976.10	1,730.16
94390	TC-MTCE MECHANICAL	514	514100	2,343.35	2,051.71
94391	TC-MTCE MECHANICAL	514	514100	1.09	0.95
94392	TC-MTCE MECHANICAL	514	514100	911.70	798.23
94393	TC-MTCE MECHANICAL	514	514100	250.80	219.59
94394	TC-MTCE MECHANICAL	514	514100	6.03	5.28
94395	TC-MATERIAL HANDLING	500	500100	79.63	69.72
94396	TC-MATERIAL HANDLING	500	500100	294.27	257.65
94397	TC-MATERIAL HANDLING	500	500100	262.29	229.65
94398	TC-MATERIAL HANDLING	500	500100	161.00	140.96
94399	TC-MATERIAL HANDLING	500	500100	18.99	16.63
94400	TC-MATERIAL HANDLING	500	500100	96.63	84.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94401	TC-MATERIAL HANDLING	500	500100	3,180.01	2,784.24
94402	TC-MATERIAL HANDLING	501	501090	9,749.07	8,535.75
94403	TC-MATERIAL HANDLING	501	501090	1,308.32	1,145.49
94404	TC-MATERIAL HANDLING	501	501090	488.24	427.48
94405	TC-MATERIAL HANDLING	501	501090	441.62	386.66
94406	TC-MATERIAL HANDLING	501	501090	1,632.10	1,428.98
94407	TC-MATERIAL HANDLING	501	501090	1,479.42	1,295.30
94408	TC-MATERIAL HANDLING	501	501090	892.95	781.82
94409	TC-MATERIAL HANDLING	501	501090	105.29	92.19
94410	TC-MATERIAL HANDLING	501	501090	641.03	561.25
94411	TC-MATERIAL HANDLING	501	501090	300.08	262.73
94412	TC-MATERIAL HANDLING	501	501090	253.73	222.15
94413	TC-MATERIAL HANDLING	501	501090	5,665.65	4,960.53
94414	TC-MATERIAL HANDLING	501	501090	17,636.76	15,441.77
94415	TC-MATERIAL HANDLING	506	506100	315.84	276.53
94416	TC-MATERIAL HANDLING	512	512015	7,515.02	6,579.74
94417	TC-MATERIAL HANDLING	512	512100	7,508.47	6,574.00
94418	TC-MATERIAL HANDLING	512	512100	35.71	31.27
94419	TC-MATERIAL HANDLING	512	512100	5,796.29	5,074.91
94420	TC-MATERIAL HANDLING	512	512100	216.46	189.52
94421	TC-MATERIAL HANDLING	512	512100	52.22	45.72
94422	TC-MATERIAL HANDLING	512	512100	3,001.16	2,627.65
94423	TC-MATERIAL HANDLING	512	512100	194.81	170.56
94424	TC-MATERIAL HANDLING	514	514100	670.66	587.19
94425	TC-MATERIAL HANDLING	514	514100	43.85	38.39
94426	TC-MATERIAL HANDLING	514	514100	1,051.09	920.28
94427	TC-MATERIAL HANDLING	514	514100	110.64	96.87
94428	TC-MATERIAL HANDLING	514	514100	7.24	6.34
94429	SC M LOUISVILLE	513	513100	-0.49	-0.43
94430	ELECTRIC CONSTRUCTION CREWS-ESC	506	506100	6.23	5.45
94431	ELECTRIC CONSTRUCTION CREWS-ESC	506	506100	23.03	20.16
94432	ELECTRIC CONSTRUCTION CREWS-ESC	506	506100	20.53	17.97
94433	ELECTRIC CONSTRUCTION CREWS-ESC	506	506100	12.60	11.03
94434	ELECTRIC CONSTRUCTION CREWS-ESC	506	506100	1.48	1.30
94435	ELECTRIC CONSTRUCTION CREWS-ESC	506	506100	125.40	109.79
94436	ELECTRIC CONSTRUCTION CREWS-ESC	506	506100	248.82	217.85
94437	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	265.41	232.38
94438	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	37.32	32.68
94439	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	142.71	124.95
94440	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	1.59	1.39
94441	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	13.44	11.77
94442	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	21.89	19.17
94443	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	24.56	21.50
94444	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	6.64	5.81
94445	ELECTRIC CONSTRUCTION CREWS-ESC	512	512100	3.08	2.70
94446	FACILITIES MTCE	514	514100	4.17	3.65
94447	FACILITIES MTCE	514	514100	15.40	13.48
94448	FACILITIES MTCE	514	514100	13.73	12.02
94449	FACILITIES MTCE	514	514100	8.42	7.37
94450	FACILITIES MTCE	514	514100	0.99	0.87
94451	FACILITIES MTCE	514	514100	8.76	7.67
94452	FACILITIES MTCE	514	514100	166.41	145.70
94453	CORP SECURITY	506	506100	6,492.52	5,684.49
94454	ENVIRONMENTAL AFFAIRS - LGE	506	506100	15,460.58	13,536.43
94455	CORPORATE	514	514100	12.61	11.04
94456	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	822.43	720.07
94457	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	953.15	834.53
94458	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	1.93	1.69
94459	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	7.80	6.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94460	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	3.04	2.66
94461	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	8.19	7.17
94462	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	20.03	17.54
94463	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	34.54	30.24
94464	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	80.99	70.91
94465	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	38.68	33.87
94466	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	25.71	22.51
94467	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	8.33	7.29
94468	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	1,492.91	1,307.11
94469	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	215.24	188.45
94470	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	76.39	66.88
94471	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	5.69	4.98
94472	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	5.80	5.08
94473	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	4.10	3.59
94474	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	1.73	1.51
94475	GENERATION SUPPORT - KU	500	500900	66.73	58.43
94476	GHENT - SUPERINTENDENT	500	500900	1.46	1.28
94477	GHENT - SUPERINTENDENT	500	500900	0.53	0.46
94478	CORPORATE	549	549002	583.49	510.87
94479	CORPORATE	550	550100	144.83	126.81
94480	CORPORATE	550	550100	197.40	172.83
94481	CORPORATE	553	553100	417.15	365.23
94482	CORPORATE	553	553100	323.13	282.91
94483	CORPORATE	553	553100	617.33	540.50
94484	CORPORATE	553	553100	313.49	274.47
94485	CORPORATE	553	553100	44.06	38.58
94486	CORPORATE	553	553100	5.64	4.94
94487	CORPORATE	553	553100	3.99	3.49
94488	CORPORATE	553	553100	17.59	15.40
94489	CORPORATE	553	553100	65.04	56.95
94490	CORPORATE	553	553100	57.96	50.75
94491	CORPORATE	553	553100	35.58	31.15
94492	CORPORATE	553	553100	4.19	3.67
94493	CORPORATE	553	553100	6,066.58	5,311.56
94494	CORPORATE	553	553100	27.51	24.09
94495	CORPORATE	553	553100	48.38	42.36
94496	CORPORATE	553	553100	702.63	615.18
94497	CORPORATE	554	554100	1,252.27	1,096.42
94498	CORPORATE	554	554100	304.56	266.66
94499	CORPORATE	554	554100	43.31	37.92
94500	CORPORATE	554	554100	1,171.42	1,025.63
94501	CORPORATE	554	554100	3.99	3.49
94502	CORPORATE	554	554100	-0.81	-0.71
94503	CORPORATE	554	554100	-2.98	-2.61
94504	CORPORATE	554	554100	-2.66	-2.33
94505	CORPORATE	554	554100	-1.63	-1.43
94506	CORPORATE	554	554100	-0.19	-0.17
94507	CORPORATE	554	554100	117.58	102.95
94508	CORPORATE	554	554100	48.38	42.36
94509	CORPORATE	554	554100	-32.25	-28.24
94510	CORPORATE	548	548100	24.42	21.38
94511	CORPORATE	548	548100	24.42	21.38
94512	CORPORATE	548	548100	206.74	181.01
94513	CORPORATE	548	548100	206.74	181.01
94514	CORPORATE	548	548100	340.77	298.36
94515	CORPORATE	548	548100	340.77	298.36
94516	CORPORATE	548	548100	377.83	330.81
94517	CORPORATE	548	548100	377.83	330.81
94518	CORPORATE	548	548100	102.27	89.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94519	CORPORATE	548	548100	102.27	89.54
94520	CORPORATE	548	548100	15.62	13.68
94521	CORPORATE	548	548100	15.62	13.68
94522	CORPORATE	548	548100	1,571.33	1,375.77
94523	CORPORATE	548	548100	1,571.33	1,375.77
94524	CORPORATE	548	548100	235.82	206.47
94525	CORPORATE	548	548100	235.82	206.47
94526	CORPORATE	548	548100	28.75	25.17
94527	CORPORATE	548	548100	28.75	25.17
94528	CORPORATE	548	548100	2,474.21	2,166.28
94529	CORPORATE	548	548100	2,474.21	2,166.28
94530	CORPORATE	548	548100	1,608.45	1,408.27
94531	CORPORATE	548	548100	1,608.45	1,408.27
94532	CORPORATE	548	548100	189.36	165.79
94533	CORPORATE	548	548100	189.36	165.79
94534	CORPORATE	548	548100	48.90	42.81
94535	CORPORATE	548	548100	48.90	42.81
94536	CORPORATE	548	548100	61.52	53.86
94537	CORPORATE	548	548100	61.52	53.86
94538	CORPORATE	548	548100	2,558.40	2,239.99
94539	CORPORATE	548	548100	2,558.40	2,239.99
94540	CORPORATE	548	548100	10.15	8.89
94541	CORPORATE	548	548100	10.15	8.89
94542	CORPORATE	550	550100	360.23	315.40
94543	CORPORATE	550	550100	360.23	315.40
94544	CORPORATE	553	553100	427.23	374.06
94545	CORPORATE	553	553100	372.56	326.19
94546	CORPORATE	553	553100	475.44	416.27
94547	CORPORATE	553	553100	414.06	362.53
94548	CORPORATE	553	553100	128.64	112.63
94549	CORPORATE	553	553100	112.03	98.09
94550	CORPORATE	553	553100	36.46	31.92
94551	CORPORATE	553	553100	52.99	46.40
94552	CORPORATE	553	553100	1,097.29	960.73
94553	CORPORATE	553	553100	3,093.19	2,708.23
94554	CORPORATE	553	553100	6,900.44	6,041.64
94555	CORPORATE	553	553100	4,174.18	3,654.68
94556	CORPORATE	553	553100	181.06	158.53
94557	CORPORATE	553	553100	510.39	446.87
94558	CORPORATE	553	553100	6,530.05	5,717.35
94559	CORPORATE	553	553100	6,530.05	5,717.35
94560	CORPORATE	553	553100	99.72	87.31
94561	CORPORATE	553	553100	101.08	88.50
94562	CORPORATE	553	553100	5,137.33	4,497.96
94563	CORPORATE	553	553100	4,474.07	3,917.25
94564	CORPORATE	553	553100	274.45	240.29
94565	CORPORATE	553	553100	474.92	415.81
94566	CORPORATE	553	553100	167.25	146.43
94567	CORPORATE	553	553100	167.25	146.43
94568	CORPORATE	553	553100	42.69	37.38
94569	CORPORATE	553	553100	43.22	37.84
94570	CORPORATE	553	553100	15.77	13.81
94571	CORPORATE	553	553100	15.77	13.81
94572	CORPORATE	553	553100	30.63	26.82
94573	CORPORATE	553	553100	26.67	23.35
94574	CORPORATE	553	553100	260.10	227.73
94575	CORPORATE	553	553100	226.52	198.33
94576	CORPORATE	548	548100	176.85	154.84
94577	CORPORATE	548	548100	158.94	139.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94578	CORPORATE	548	548100	158.94	139.16
94579	CORPORATE	548	548100	158.94	139.16
94580	CORPORATE	548	548100	107.64	94.24
94581	CORPORATE	548	548100	96.69	84.66
94582	CORPORATE	548	548100	96.69	84.66
94583	CORPORATE	548	548100	96.69	84.66
94584	CORPORATE	548	548100	12.69	11.11
94585	CORPORATE	548	548100	11.42	10.00
94586	CORPORATE	548	548100	11.42	10.00
94587	CORPORATE	548	548100	11.42	10.00
94588	CORPORATE	548	548100	176.71	154.72
94589	CORPORATE	548	548100	176.71	154.72
94590	CORPORATE	548	548100	176.71	154.72
94591	CORPORATE	548	548100	196.72	172.24
94592	CORPORATE	548	548100	47.82	41.87
94593	CORPORATE	548	548100	47.82	41.87
94594	CORPORATE	548	548100	47.82	41.87
94595	CORPORATE	548	548100	53.24	46.61
94596	CORPORATE	548	548100	6.78	5.94
94597	CORPORATE	548	548100	6.78	5.94
94598	CORPORATE	548	548100	6.78	5.94
94599	CORPORATE	548	548100	9.45	8.27
94600	CORPORATE	548	548100	1,348.60	1,180.76
94601	CORPORATE	548	548100	1,348.60	1,180.76
94602	CORPORATE	548	548100	1,348.60	1,180.76
94603	CORPORATE	548	548100	1,348.60	1,180.76
94604	CORPORATE	548	548100	560.90	491.09
94605	CORPORATE	548	548100	560.90	491.09
94606	CORPORATE	548	548100	560.90	491.09
94607	CORPORATE	548	548100	777.07	680.36
94608	CORPORATE	548	548100	82.20	71.97
94609	CORPORATE	548	548100	82.20	71.97
94610	CORPORATE	548	548100	82.20	71.97
94611	CORPORATE	548	548100	114.62	100.35
94612	CORPORATE	548	548100	2,270.13	1,987.60
94613	CORPORATE	548	548100	2,270.13	1,987.60
94614	CORPORATE	548	548100	2,270.13	1,987.60
94615	CORPORATE	548	548100	2,270.13	1,987.60
94616	CORPORATE	548	548100	54.59	47.80
94617	CORPORATE	548	548100	54.59	47.80
94618	CORPORATE	548	548100	54.59	47.80
94619	CORPORATE	548	548100	54.59	47.80
94620	CORPORATE	548	548100	18.46	16.16
94621	CORPORATE	548	548100	17.51	15.33
94622	CORPORATE	548	548100	17.51	15.33
94623	CORPORATE	548	548100	17.51	15.33
94624	CORPORATE	553	553100	19.59	17.15
94625	CORPORATE	553	553100	11.34	9.93
94626	CORPORATE	553	553100	7.56	6.62
94627	CORPORATE	553	553100	50.48	44.20
94628	CORPORATE	553	553100	0.51	0.45
94629	CORPORATE	553	553100	11.35	9.94
94630	CORPORATE	553	553100	32.82	28.74
94631	CORPORATE	553	553100	58.70	51.39
94632	CORPORATE	553	553100	5.05	4.42
94633	CORPORATE	553	553100	22.48	19.68
94634	CORPORATE	553	553100	77.50	67.85
94635	CORPORATE	553	553100	38.15	33.40
94636	CORPORATE	553	553100	18.65	16.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94637	CORPORATE	553	553100	83.08	72.74
94638	CORPORATE	553	553100	19.59	17.15
94639	CORPORATE	553	553100	-0.63	-0.55
94640	CORPORATE	553	553100	-0.63	-0.55
94641	CORPORATE	553	553100	-0.63	-0.55
94642	CORPORATE	553	553100	2,227.05	1,949.88
94643	CORPORATE	553	553100	754.22	660.35
94644	CORPORATE	553	553100	754.22	660.35
94645	CORPORATE	553	553100	264.85	231.89
94646	CORPORATE	553	553100	13,899.06	12,169.25
94647	CORPORATE	553	553100	3.24	2.84
94648	CORPORATE	553	553100	3.24	2.84
94649	CORPORATE	553	553100	1.05	0.92
94650	CORPORATE	553	553100	1.05	0.92
94651	CORPORATE	553	553100	1.05	0.92
94652	CORPORATE	553	553100	1.05	0.92
94653	CORPORATE	553	553100	300.51	263.11
94654	CORPORATE	553	553100	37.58	32.90
94655	CORPORATE	553	553100	1,522.89	1,333.36
94656	CORPORATE	553	553100	3,094.88	2,709.71
94657	CORPORATE	553	553100	897.62	785.91
94658	CORPORATE	553	553100	201.51	176.43
94659	CORPORATE	553	553100	711.67	623.10
94660	CORPORATE	553	553100	394.20	345.14
94661	CORPORATE	553	553100	136.49	119.50
94662	CORPORATE	553	553100	27.68	24.24
94663	CORPORATE	553	553100	16.70	14.62
94664	CORPORATE	553	553100	13.20	11.56
94665	CORPORATE	553	553100	3.48	3.05
94666	CORPORATE	553	553100	0.95	0.83
94667	CORPORATE	553	553100	157.56	137.95
94668	CORPORATE	553	553100	286.42	250.77
94669	CORPORATE	553	553100	140.94	123.40
94670	CORPORATE	553	553100	16.70	14.62
94671	CORPORATE	553	553100	74.34	65.09
94672	CORPORATE	553	553100	256.35	224.45
94673	CORPORATE	553	553100	126.99	111.19
94674	CORPORATE	553	553100	10.20	8.93
94675	CORPORATE	553	553100	45.44	39.78
94676	CORPORATE	553	553100	156.69	137.19
94677	CORPORATE	553	553100	77.11	67.51
94678	CORPORATE	553	553100	1.20	1.05
94679	CORPORATE	553	553100	5.34	4.68
94680	CORPORATE	553	553100	18.46	16.16
94681	CORPORATE	553	553100	9.08	7.95
94682	CORPORATE	553	553100	0.68	0.60
94683	CORPORATE	926	926102	17.40	15.23
94684	CORPORATE ITEMS	926	926004	3.16	2.77
94685	CORPORATE	926	926106	40.11	35.12
94686	CORPORATE	926	926105	3.83	3.35
94687	CORPORATE	408	408105	0.37	0.32
94688	CORPORATE	408	408106	41.90	36.69
94689	CORPORATE	926	926002	2.54	2.22
94690	CORPORATE	926	926005	1.80	1.58
94691	CORPORATE	926	926003	54.98	48.14
94692	CORPORATE	926	926019	4.01	3.51
94693	CORPORATE	926	926101	98.86	86.56
94694	CORPORATE	926	926116	2.06	1.80
94695	CORPORATE	408	408107	0.53	0.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94696	CORPORATE	925	925002	6.34	5.55
94697	CORPORATE	926	926102	130.98	114.68
94698	CORPORATE	926	926102	121.56	106.43
94699	CORPORATE	926	926004	23.76	20.80
94700	CORPORATE	926	926004	22.05	19.31
94701	CORPORATE	926	926106	301.84	264.27
94702	CORPORATE	926	926106	280.12	245.26
94703	CORPORATE	926	926105	28.81	25.22
94704	CORPORATE	926	926105	26.74	23.41
94705	CORPORATE	408	408105	2.46	2.15
94706	CORPORATE	408	408105	2.59	2.27
94707	CORPORATE	408	408106	299.58	262.30
94708	CORPORATE	408	408106	284.59	249.17
94709	CORPORATE	926	926002	19.09	16.71
94710	CORPORATE	926	926002	17.72	15.51
94711	CORPORATE	926	926005	13.56	11.87
94712	CORPORATE	926	926005	12.58	11.01
94713	CORPORATE	926	926003	413.76	362.27
94714	CORPORATE	926	926003	383.99	336.20
94715	CORPORATE	926	926019	30.20	26.44
94716	CORPORATE	926	926019	28.03	24.54
94717	CORPORATE	926	926101	743.99	651.40
94718	CORPORATE	926	926101	690.47	604.54
94719	CORPORATE	926	926116	14.36	12.57
94720	CORPORATE	926	926116	15.48	13.55
94721	CORPORATE	408	408107	3.77	3.30
94722	CORPORATE	408	408107	3.58	3.13
94723	CORPORATE	925	925002	47.71	41.77
94724	CORPORATE	925	925002	44.28	38.77
94725	CORPORATE	926	926102	62.21	54.47
94726	CORPORATE	926	926102	90.70	79.41
94727	CORPORATE	926	926102	50.88	44.55
94728	CORPORATE	926	926102	42.18	36.93
94729	CORPORATE	926	926004	7.65	6.70
94730	CORPORATE	926	926004	9.23	8.08
94731	CORPORATE	926	926004	16.46	14.41
94732	CORPORATE	926	926004	11.29	9.88
94733	CORPORATE	926	926106	143.37	125.53
94734	CORPORATE	926	926106	209.03	183.02
94735	CORPORATE	926	926106	117.25	102.66
94736	CORPORATE	926	926106	97.20	85.10
94737	CORPORATE	926	926105	13.69	11.99
94738	CORPORATE	926	926105	19.96	17.48
94739	CORPORATE	926	926105	11.19	9.80
94740	CORPORATE	926	926105	9.28	8.13
94741	CORPORATE	408	408105	1.40	1.23
94742	CORPORATE	408	408105	1.84	1.61
94743	CORPORATE	408	408105	1.02	0.89
94744	CORPORATE	408	408105	0.83	0.73
94745	CORPORATE	408	408106	95.78	83.86
94746	CORPORATE	408	408106	117.02	102.46
94747	CORPORATE	408	408106	211.25	184.96
94748	CORPORATE	408	408106	160.78	140.77
94749	CORPORATE	926	926002	6.15	5.38
94750	CORPORATE	926	926002	7.42	6.50
94751	CORPORATE	926	926002	13.23	11.58
94752	CORPORATE	926	926002	9.07	7.94
94753	CORPORATE	926	926005	4.36	3.82
94754	CORPORATE	926	926005	5.26	4.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94755	CORPORATE	926	926005	9.38	8.21
94756	CORPORATE	926	926005	6.43	5.63
94757	CORPORATE	926	926003	133.25	116.67
94758	CORPORATE	926	926003	160.73	140.73
94759	CORPORATE	926	926003	286.53	250.87
94760	CORPORATE	926	926003	196.53	172.07
94761	CORPORATE	926	926019	9.72	8.51
94762	CORPORATE	926	926019	11.72	10.26
94763	CORPORATE	926	926019	20.90	18.30
94764	CORPORATE	926	926019	14.33	12.55
94765	CORPORATE	926	926101	239.59	209.77
94766	CORPORATE	926	926101	289.01	253.04
94767	CORPORATE	926	926101	515.22	451.10
94768	CORPORATE	926	926101	353.38	309.40
94769	CORPORATE	926	926116	4.99	4.37
94770	CORPORATE	926	926116	6.02	5.27
94771	CORPORATE	926	926116	10.73	9.39
94772	CORPORATE	926	926116	7.36	6.44
94773	CORPORATE	408	408107	1.21	1.06
94774	CORPORATE	408	408107	1.47	1.29
94775	CORPORATE	408	408107	2.66	2.33
94776	CORPORATE	408	408107	2.03	1.78
94777	CORPORATE	925	925002	22.68	19.86
94778	CORPORATE	925	925002	33.06	28.95
94779	CORPORATE	925	925002	18.55	16.24
94780	CORPORATE	925	925002	15.37	13.46
94781	SC M LOUISVILLE	582	582100	612.20	536.01
94782	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	1,395.68	1,221.98
94783	TRANSPORTATION	921	921002	111.22	97.38
94784	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	1.86	1.63
94785	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	15.74	13.78
94786	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	25.65	22.46
94787	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	28.78	25.20
94788	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	7.79	6.82
94789	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	6.69	5.86
94790	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	26.27	23.00
94791	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	7.11	6.23
94792	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	3.35	2.93
94793	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	3.07	2.69
94794	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	26.01	22.77
94795	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	42.37	37.10
94796	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	47.54	41.62
94797	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	12.86	11.26
94798	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	10.04	8.79
94799	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	0.57	0.50
94800	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	4.79	4.19
94801	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	7.81	6.84
94802	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	8.76	7.67
94803	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	2.37	2.08
94804	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.78	1.56
94805	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	15.06	13.19
94806	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	24.53	21.48
94807	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	27.53	24.10
94808	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	7.45	6.52
94809	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	0.81	0.71
94810	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	6.85	6.00
94811	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	11.15	9.76
94812	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	12.51	10.95
94813	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	3.39	2.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94814	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	6.69	5.86
94815	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.70	1.49
94816	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	14.37	12.58
94817	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	23.42	20.51
94818	TRANSFORMERS SERVICES	595	595100	55.72	48.79
94819	TRANSFORMERS SERVICES	595	595100	205.98	180.34
94820	TRANSFORMERS SERVICES	595	595100	183.58	160.73
94821	TRANSFORMERS SERVICES	595	595100	112.68	98.66
94822	TRANSFORMERS SERVICES	595	595100	13.29	11.64
94823	CORPORATE-OVERHEADS	408	408105	3.47	3.04
94824	CORPORATE-OVERHEADS	408	408105	0.28	0.25
94825	CORPORATE-OVERHEADS	408	408105	0.04	0.04
94826	CORPORATE-OVERHEADS	408	408105	0.24	0.21
94827	CORPORATE-OVERHEADS	408	408105	2.76	2.42
94828	CORPORATE-OVERHEADS	408	408105	0.06	0.05
94829	CORPORATE-OVERHEADS	408	408105	0.18	0.16
94830	CORPORATE-OVERHEADS	408	408106	21.77	19.06
94831	CORPORATE-OVERHEADS	408	408106	7.26	6.36
94832	CORPORATE-OVERHEADS	408	408106	317.61	278.08
94833	CORPORATE-OVERHEADS	408	408106	27.82	24.36
94834	CORPORATE-OVERHEADS	408	408106	4.66	4.08
94835	CORPORATE-OVERHEADS	408	408106	32.40	28.37
94836	CORPORATE-OVERHEADS	408	408106	396.82	347.43
94837	CORPORATE-OVERHEADS	408	408107	0.28	0.25
94838	CORPORATE-OVERHEADS	408	408107	0.09	0.08
94839	CORPORATE-OVERHEADS	408	408107	3.98	3.48
94840	CORPORATE-OVERHEADS	408	408107	0.35	0.31
94841	CORPORATE-OVERHEADS	408	408107	0.06	0.05
94842	CORPORATE-OVERHEADS	408	408107	0.41	0.36
94843	CORPORATE-OVERHEADS	408	408107	4.97	4.35
94844	CORPORATE-OVERHEADS	925	925002	66.14	57.91
94845	CORPORATE-OVERHEADS	925	925002	0.79	0.69
94846	CORPORATE-OVERHEADS	925	925002	4.73	4.14
94847	CORPORATE-OVERHEADS	925	925002	53.99	47.27
94848	CORPORATE-OVERHEADS	926	926002	25.36	22.20
94849	CORPORATE-OVERHEADS	926	926002	2.22	1.94
94850	CORPORATE-OVERHEADS	926	926002	0.37	0.32
94851	CORPORATE-OVERHEADS	926	926002	31.07	27.20
94852	CORPORATE-OVERHEADS	926	926003	673.35	589.55
94853	CORPORATE-OVERHEADS	926	926003	8.06	7.06
94854	CORPORATE-OVERHEADS	926	926003	48.12	42.13
94855	CORPORATE-OVERHEADS	926	926003	549.47	481.09
94856	CORPORATE-OVERHEADS	926	926004	38.68	33.87
94857	CORPORATE-OVERHEADS	926	926004	0.46	0.40
94858	CORPORATE-OVERHEADS	926	926004	2.76	2.42
94859	CORPORATE-OVERHEADS	926	926004	31.56	27.63
94860	CORPORATE-OVERHEADS	926	926005	18.01	15.77
94861	CORPORATE-OVERHEADS	926	926005	1.58	1.38
94862	CORPORATE-OVERHEADS	926	926005	0.26	0.23
94863	CORPORATE-OVERHEADS	926	926005	22.06	19.31
94864	CORPORATE-OVERHEADS	926	926019	49.12	43.01
94865	CORPORATE-OVERHEADS	926	926019	0.59	0.52
94866	CORPORATE-OVERHEADS	926	926019	3.51	3.07
94867	CORPORATE-OVERHEADS	926	926019	40.10	35.11
94868	CORPORATE-OVERHEADS	926	926101	987.97	865.01
94869	CORPORATE-OVERHEADS	926	926101	86.52	75.75
94870	CORPORATE-OVERHEADS	926	926101	14.50	12.70
94871	CORPORATE-OVERHEADS	926	926101	1,210.74	1,060.06
94872	CORPORATE-OVERHEADS	926	926102	213.12	186.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94873	CORPORATE-OVERHEADS	926	926102	2.55	2.23
94874	CORPORATE-OVERHEADS	926	926102	15.23	13.33
94875	CORPORATE-OVERHEADS	926	926102	173.92	152.27
94876	CORPORATE-OVERHEADS	926	926105	46.86	41.03
94877	CORPORATE-OVERHEADS	926	926105	0.56	0.49
94878	CORPORATE-OVERHEADS	926	926105	3.35	2.93
94879	CORPORATE-OVERHEADS	926	926105	38.24	33.48
94880	CORPORATE-OVERHEADS	926	926106	491.22	430.09
94881	CORPORATE-OVERHEADS	926	926106	5.88	5.15
94882	CORPORATE-OVERHEADS	926	926106	35.10	30.73
94883	CORPORATE-OVERHEADS	926	926106	400.84	350.95
94884	CORPORATE-OVERHEADS	926	926116	20.55	17.99
94885	CORPORATE-OVERHEADS	926	926116	1.80	1.58
94886	CORPORATE-OVERHEADS	926	926116	0.30	0.26
94887	CORPORATE-OVERHEADS	926	926116	25.19	22.05
94888	NETWORK INFRASTRUCTURE	561	561190	1.30	1.14
94889	NETWORK INFRASTRUCTURE	561	561190	4.82	4.22
94890	NETWORK INFRASTRUCTURE	561	561190	4.30	3.76
94891	NETWORK INFRASTRUCTURE	561	561190	2.64	2.31
94892	NETWORK INFRASTRUCTURE	561	561190	0.31	0.27
94893	NETWORK INFRASTRUCTURE	935	935391	25.98	22.75
94894	NETWORK INFRASTRUCTURE	935	935391	220.30	192.88
94895	NETWORK INFRASTRUCTURE	935	935391	365.90	320.36
94896	NETWORK INFRASTRUCTURE	935	935391	402.66	352.55
94897	NETWORK INFRASTRUCTURE	935	935391	108.95	95.39
94898	NETWORK INFRASTRUCTURE	935	935391	29.87	26.15
94899	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	3.35	2.93
94900	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	3.39	2.97
94901	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	12.51	10.95
94902	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	11.15	9.76
94903	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	6.85	6.00
94904	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	0.81	0.71
94905	TRANSFORMERS SERVICES	595	595100	16.87	14.77
94906	TRANSFORMERS SERVICES	595	595100	62.35	54.59
94907	TRANSFORMERS SERVICES	595	595100	55.56	48.65
94908	TRANSFORMERS SERVICES	595	595100	34.11	29.86
94909	TRANSFORMERS SERVICES	595	595100	4.03	3.53
94910	CORPORATE-OVERHEADS	408	408105	-0.02	-0.02
94911	CORPORATE-OVERHEADS	408	408105	0.04	0.04
94912	CORPORATE-OVERHEADS	408	408105	0.11	0.10
94913	CORPORATE-OVERHEADS	408	408105	0.52	0.46
94914	CORPORATE-OVERHEADS	408	408105	0.03	0.03
94915	CORPORATE-OVERHEADS	408	408106	3.63	3.18
94916	CORPORATE-OVERHEADS	408	408106	60.26	52.76
94917	CORPORATE-OVERHEADS	408	408106	12.09	10.59
94918	CORPORATE-OVERHEADS	408	408106	4.66	4.08
94919	CORPORATE-OVERHEADS	408	408106	-3.10	-2.71
94920	CORPORATE-OVERHEADS	408	408107	-0.04	-0.04
94921	CORPORATE-OVERHEADS	408	408107	0.06	0.05
94922	CORPORATE-OVERHEADS	408	408107	0.15	0.13
94923	CORPORATE-OVERHEADS	408	408107	0.75	0.66
94924	CORPORATE-OVERHEADS	408	408107	0.05	0.04
94925	CORPORATE-OVERHEADS	925	925002	-0.52	-0.46
94926	CORPORATE-OVERHEADS	925	925002	2.06	1.80
94927	CORPORATE-OVERHEADS	925	925002	10.24	8.97
94928	CORPORATE-OVERHEADS	926	926002	-0.24	-0.21
94929	CORPORATE-OVERHEADS	926	926002	0.97	0.85
94930	CORPORATE-OVERHEADS	926	926002	4.81	4.21
94931	CORPORATE-OVERHEADS	926	926003	104.26	91.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94932	CORPORATE-OVERHEADS	926	926003	20.92	18.32
94933	CORPORATE-OVERHEADS	926	926003	-5.38	-4.71
94934	CORPORATE-OVERHEADS	926	926004	-0.30	-0.26
94935	CORPORATE-OVERHEADS	926	926004	1.20	1.05
94936	CORPORATE-OVERHEADS	926	926004	5.98	5.24
94937	CORPORATE-OVERHEADS	926	926005	-0.18	-0.16
94938	CORPORATE-OVERHEADS	926	926005	0.69	0.60
94939	CORPORATE-OVERHEADS	926	926005	3.42	2.99
94940	CORPORATE-OVERHEADS	926	926019	-0.40	-0.35
94941	CORPORATE-OVERHEADS	926	926019	1.53	1.34
94942	CORPORATE-OVERHEADS	926	926019	7.60	6.65
94943	CORPORATE-OVERHEADS	926	926101	-9.66	-8.46
94944	CORPORATE-OVERHEADS	926	926101	37.62	32.94
94945	CORPORATE-OVERHEADS	926	926101	187.46	164.13
94946	CORPORATE-OVERHEADS	926	926102	33.00	28.89
94947	CORPORATE-OVERHEADS	926	926102	6.62	5.80
94948	CORPORATE-OVERHEADS	926	926102	-1.70	-1.49
94949	CORPORATE-OVERHEADS	926	926105	-0.38	-0.33
94950	CORPORATE-OVERHEADS	926	926105	1.46	1.28
94951	CORPORATE-OVERHEADS	926	926105	7.26	6.36
94952	CORPORATE-OVERHEADS	926	926106	-3.92	-3.43
94953	CORPORATE-OVERHEADS	926	926106	15.26	13.36
94954	CORPORATE-OVERHEADS	926	926106	76.05	66.59
94955	CORPORATE-OVERHEADS	926	926116	3.90	3.41
94956	CORPORATE-OVERHEADS	926	926116	0.78	0.68
94957	CORPORATE-OVERHEADS	926	926116	-0.20	-0.18
94958	NETWORK INFRASTRUCTURE	920	920900	2.15	1.88
94959	NETWORK INFRASTRUCTURE	920	920900	-0.43	-0.38
94960	NETWORK INFRASTRUCTURE	920	920900	-1.61	-1.41
94961	NETWORK INFRASTRUCTURE	920	920900	-1.43	-1.25
94962	NETWORK INFRASTRUCTURE	920	920900	-0.88	-0.77
94963	NETWORK INFRASTRUCTURE	920	920900	-0.10	-0.09
94964	NETWORK INFRASTRUCTURE	920	920900	2.15	1.88
94965	NETWORK INFRASTRUCTURE	920	920900	-0.43	-0.38
94966	NETWORK INFRASTRUCTURE	920	920900	-1.61	-1.41
94967	NETWORK INFRASTRUCTURE	920	920900	-1.43	-1.25
94968	NETWORK INFRASTRUCTURE	920	920900	-0.88	-0.77
94969	NETWORK INFRASTRUCTURE	920	920900	-0.10	-0.09
94970	TRANSFORMERS SERVICES	595	595100	0.30	0.26
94971	TRANSFORMERS SERVICES	595	595100	2.55	2.23
94972	TRANSFORMERS SERVICES	595	595100	4.16	3.64
94973	TRANSFORMERS SERVICES	595	595100	4.66	4.08
94974	TRANSFORMERS SERVICES	595	595100	1.26	1.10
94975	CORPORATE	921	921903	10.93	9.57
94976	CORPORATE-OVERHEADS	408	408105	0.04	0.04
94977	CORPORATE-OVERHEADS	408	408105	0.01	0.01
94978	CORPORATE-OVERHEADS	408	408105	0.52	0.46
94979	CORPORATE-OVERHEADS	408	408105	3.41	2.99
94980	CORPORATE-OVERHEADS	408	408106	391.74	342.99
94981	CORPORATE-OVERHEADS	408	408106	60.14	52.66
94982	CORPORATE-OVERHEADS	408	408106	1.55	1.36
94983	CORPORATE-OVERHEADS	408	408106	4.51	3.95
94984	CORPORATE-OVERHEADS	408	408107	4.91	4.30
94985	CORPORATE-OVERHEADS	408	408107	0.75	0.66
94986	CORPORATE-OVERHEADS	408	408107	0.02	0.02
94987	CORPORATE-OVERHEADS	408	408107	0.06	0.05
94988	CORPORATE-OVERHEADS	925	925002	0.77	0.67
94989	CORPORATE-OVERHEADS	925	925002	0.26	0.23
94990	CORPORATE-OVERHEADS	925	925002	66.56	58.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
94991	CORPORATE-OVERHEADS	926	926002	31.28	27.39
94992	CORPORATE-OVERHEADS	926	926002	0.12	0.11
94993	CORPORATE-OVERHEADS	926	926002	0.36	0.32
94994	CORPORATE-OVERHEADS	926	926003	677.71	593.37
94995	CORPORATE-OVERHEADS	926	926003	2.69	2.36
94996	CORPORATE-OVERHEADS	926	926003	7.80	6.83
94997	CORPORATE-OVERHEADS	926	926004	38.94	34.09
94998	CORPORATE-OVERHEADS	926	926004	0.15	0.13
94999	CORPORATE-OVERHEADS	926	926004	0.45	0.39
95000	CORPORATE-OVERHEADS	926	926005	0.26	0.23
95001	CORPORATE-OVERHEADS	926	926005	0.09	0.08
95002	CORPORATE-OVERHEADS	926	926005	22.21	19.45
95003	CORPORATE-OVERHEADS	926	926019	49.44	43.29
95004	CORPORATE-OVERHEADS	926	926019	0.20	0.18
95005	CORPORATE-OVERHEADS	926	926019	0.57	0.50
95006	CORPORATE-OVERHEADS	926	926101	1,218.57	1,066.91
95007	CORPORATE-OVERHEADS	926	926101	4.83	4.23
95008	CORPORATE-OVERHEADS	926	926101	14.02	12.28
95009	CORPORATE-OVERHEADS	926	926102	214.50	187.80
95010	CORPORATE-OVERHEADS	926	926102	0.85	0.74
95011	CORPORATE-OVERHEADS	926	926102	2.47	2.16
95012	CORPORATE-OVERHEADS	926	926105	47.17	41.30
95013	CORPORATE-OVERHEADS	926	926105	0.19	0.17
95014	CORPORATE-OVERHEADS	926	926105	0.54	0.47
95015	CORPORATE-OVERHEADS	926	926106	5.69	4.98
95016	CORPORATE-OVERHEADS	926	926106	1.96	1.72
95017	CORPORATE-OVERHEADS	926	926106	494.40	432.87
95018	CORPORATE-OVERHEADS	926	926116	25.35	22.20
95019	CORPORATE-OVERHEADS	926	926116	0.10	0.09
95020	CORPORATE-OVERHEADS	926	926116	0.29	0.25
95021	NETWORK INFRASTRUCTURE	561	561190	0.10	0.09
95022	NETWORK INFRASTRUCTURE	561	561190	0.88	0.77
95023	NETWORK INFRASTRUCTURE	561	561190	1.43	1.25
95024	NETWORK INFRASTRUCTURE	561	561190	1.61	1.41
95025	NETWORK INFRASTRUCTURE	561	561190	0.43	0.38
95026	NETWORK INFRASTRUCTURE	920	920900	1.72	1.51
95027	NETWORK INFRASTRUCTURE	920	920900	6.35	5.56
95028	NETWORK INFRASTRUCTURE	920	920900	5.66	4.96
95029	NETWORK INFRASTRUCTURE	920	920900	3.47	3.04
95030	NETWORK INFRASTRUCTURE	920	920900	0.41	0.36
95031	NETWORK INFRASTRUCTURE	920	920900	3.46	3.03
95032	NETWORK INFRASTRUCTURE	920	920900	12.78	11.19
95033	NETWORK INFRASTRUCTURE	920	920900	11.39	9.97
95034	NETWORK INFRASTRUCTURE	920	920900	6.99	6.12
95035	NETWORK INFRASTRUCTURE	920	920900	0.82	0.72
95036	NETWORK INFRASTRUCTURE	935	935391	55.45	48.55
95037	NETWORK INFRASTRUCTURE	935	935391	104.48	91.48
95038	NETWORK INFRASTRUCTURE	935	935391	386.14	338.08
95039	NETWORK INFRASTRUCTURE	935	935391	344.17	301.34
95040	NETWORK INFRASTRUCTURE	935	935391	211.26	184.97
95041	NETWORK INFRASTRUCTURE	935	935391	24.91	21.81
95042	CORPORATE-OVERHEADS	408	408105	2.19	1.92
95043	CORPORATE-OVERHEADS	408	408105	0.11	0.10
95044	CORPORATE-OVERHEADS	408	408106	251.09	219.84
95045	CORPORATE-OVERHEADS	408	408106	12.28	10.75
95046	CORPORATE-OVERHEADS	408	408107	3.14	2.75
95047	CORPORATE-OVERHEADS	408	408107	0.15	0.13
95048	CORPORATE-OVERHEADS	925	925002	42.67	37.36
95049	CORPORATE-OVERHEADS	926	926002	20.04	17.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95050	CORPORATE-OVERHEADS	926	926003	434.38	380.32
95051	CORPORATE-OVERHEADS	926	926004	24.96	21.85
95052	CORPORATE-OVERHEADS	926	926005	14.23	12.46
95053	CORPORATE-OVERHEADS	926	926019	31.70	27.75
95054	CORPORATE-OVERHEADS	926	926101	781.04	683.84
95055	CORPORATE-OVERHEADS	926	926102	137.49	120.38
95056	CORPORATE-OVERHEADS	926	926105	30.22	26.46
95057	CORPORATE-OVERHEADS	926	926106	316.87	277.43
95058	CORPORATE-OVERHEADS	926	926116	16.25	14.23
95059	NETWORK INFRASTRUCTURE	920	920900	0.86	0.75
95060	NETWORK INFRASTRUCTURE	920	920900	3.18	2.78
95061	NETWORK INFRASTRUCTURE	920	920900	2.83	2.48
95062	NETWORK INFRASTRUCTURE	920	920900	1.74	1.52
95063	NETWORK INFRASTRUCTURE	920	920900	0.20	0.18
95064	NETWORK INFRASTRUCTURE	935	935391	16.55	14.49
95065	NETWORK INFRASTRUCTURE	935	935391	140.38	122.91
95066	NETWORK INFRASTRUCTURE	935	935391	228.69	200.23
95067	NETWORK INFRASTRUCTURE	935	935391	256.59	224.66
95068	NETWORK INFRASTRUCTURE	935	935391	69.43	60.79
95069	NETWORK INFRASTRUCTURE	935	935391	11.32	9.91
95070	CORPORATE-OVERHEADS	408	408105	3.81	3.34
95071	CORPORATE-OVERHEADS	408	408105	0.51	0.45
95072	CORPORATE-OVERHEADS	408	408105	0.04	0.04
95073	CORPORATE-OVERHEADS	408	408106	436.75	382.39
95074	CORPORATE-OVERHEADS	408	408106	58.69	51.39
95075	CORPORATE-OVERHEADS	408	408106	4.60	4.03
95076	CORPORATE-OVERHEADS	408	408107	0.06	0.05
95077	CORPORATE-OVERHEADS	408	408107	0.73	0.64
95078	CORPORATE-OVERHEADS	408	408107	5.47	4.79
95079	CORPORATE-OVERHEADS	925	925002	0.78	0.68
95080	CORPORATE-OVERHEADS	925	925002	72.92	63.84
95081	CORPORATE-OVERHEADS	926	926002	34.26	30.00
95082	CORPORATE-OVERHEADS	926	926002	0.37	0.32
95083	CORPORATE-OVERHEADS	926	926003	742.42	650.02
95084	CORPORATE-OVERHEADS	926	926003	7.96	6.97
95085	CORPORATE-OVERHEADS	926	926004	42.65	37.34
95086	CORPORATE-OVERHEADS	926	926004	0.46	0.40
95087	CORPORATE-OVERHEADS	926	926005	24.32	21.29
95088	CORPORATE-OVERHEADS	926	926005	0.26	0.23
95089	CORPORATE-OVERHEADS	926	926019	54.16	47.42
95090	CORPORATE-OVERHEADS	926	926019	0.58	0.51
95091	CORPORATE-OVERHEADS	926	926101	1,334.92	1,168.78
95092	CORPORATE-OVERHEADS	926	926101	14.32	12.54
95093	CORPORATE-OVERHEADS	926	926102	234.99	205.74
95094	CORPORATE-OVERHEADS	926	926102	2.52	2.21
95095	CORPORATE-OVERHEADS	926	926105	0.55	0.48
95096	CORPORATE-OVERHEADS	926	926105	51.67	45.24
95097	CORPORATE-OVERHEADS	926	926106	541.60	474.20
95098	CORPORATE-OVERHEADS	926	926106	5.81	5.09
95099	CORPORATE-OVERHEADS	926	926116	27.78	24.32
95100	CORPORATE-OVERHEADS	926	926116	0.30	0.26
95101	NETWORK INFRASTRUCTURE	556	556900	0.31	0.27
95102	NETWORK INFRASTRUCTURE	556	556900	2.61	2.29
95103	NETWORK INFRASTRUCTURE	556	556900	4.25	3.72
95104	NETWORK INFRASTRUCTURE	556	556900	4.76	4.17
95105	NETWORK INFRASTRUCTURE	556	556900	1.29	1.13
95106	NETWORK INFRASTRUCTURE	920	920900	0.82	0.72
95107	NETWORK INFRASTRUCTURE	920	920900	6.99	6.12
95108	NETWORK INFRASTRUCTURE	920	920900	18.40	16.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95109	NETWORK INFRASTRUCTURE	920	920900	12.78	11.19
95110	NETWORK INFRASTRUCTURE	920	920900	3.46	3.03
95111	NETWORK INFRASTRUCTURE	935	935391	54.13	47.39
95112	NETWORK INFRASTRUCTURE	935	935391	116.68	102.16
95113	NETWORK INFRASTRUCTURE	935	935391	431.19	377.53
95114	NETWORK INFRASTRUCTURE	935	935391	384.32	336.49
95115	NETWORK INFRASTRUCTURE	935	935391	235.91	206.55
95116	NETWORK INFRASTRUCTURE	935	935391	27.82	24.36
95117	GAS DISPATCH	598	598100	9.41	8.24
95118	GAS DISPATCH	598	598100	34.77	30.44
95119	GAS DISPATCH	598	598100	30.99	27.13
95120	GAS DISPATCH	598	598100	19.03	16.66
95121	GAS DISPATCH	598	598100	2.24	1.96
95122	CORPORATE-OVERHEADS	408	408105	2.35	2.06
95123	CORPORATE-OVERHEADS	408	408105	0.08	0.07
95124	CORPORATE-OVERHEADS	408	408105	0.29	0.25
95125	CORPORATE-OVERHEADS	408	408106	268.49	235.07
95126	CORPORATE-OVERHEADS	408	408106	9.32	8.16
95127	CORPORATE-OVERHEADS	408	408106	33.61	29.43
95128	CORPORATE-OVERHEADS	408	408107	0.42	0.37
95129	CORPORATE-OVERHEADS	408	408107	0.12	0.11
95130	CORPORATE-OVERHEADS	408	408107	3.36	2.94
95131	CORPORATE-OVERHEADS	925	925002	45.63	39.95
95132	CORPORATE-OVERHEADS	925	925002	5.71	5.00
95133	CORPORATE-OVERHEADS	926	926002	21.44	18.77
95134	CORPORATE-OVERHEADS	926	926002	2.68	2.35
95135	CORPORATE-OVERHEADS	926	926003	464.50	406.69
95136	CORPORATE-OVERHEADS	926	926003	58.15	50.91
95137	CORPORATE-OVERHEADS	926	926004	3.34	2.92
95138	CORPORATE-OVERHEADS	926	926004	26.69	23.37
95139	CORPORATE-OVERHEADS	926	926005	15.21	13.32
95140	CORPORATE-OVERHEADS	926	926005	1.91	1.67
95141	CORPORATE-OVERHEADS	926	926019	33.88	29.66
95142	CORPORATE-OVERHEADS	926	926019	4.24	3.71
95143	CORPORATE-OVERHEADS	926	926101	835.22	731.27
95144	CORPORATE-OVERHEADS	926	926101	104.56	91.55
95145	CORPORATE-OVERHEADS	926	926102	147.03	128.73
95146	CORPORATE-OVERHEADS	926	926102	18.41	16.12
95147	CORPORATE-OVERHEADS	926	926105	4.05	3.55
95148	CORPORATE-OVERHEADS	926	926105	32.34	28.32
95149	CORPORATE-OVERHEADS	926	926106	338.86	296.69
95150	CORPORATE-OVERHEADS	926	926106	42.42	37.14
95151	CORPORATE-OVERHEADS	926	926116	17.38	15.22
95152	CORPORATE-OVERHEADS	926	926116	2.18	1.91
95153	NETWORK INFRASTRUCTURE	935	935391	8.60	7.53
95154	NETWORK INFRASTRUCTURE	935	935391	75.16	65.81
95155	NETWORK INFRASTRUCTURE	935	935391	277.78	243.21
95156	NETWORK INFRASTRUCTURE	935	935391	247.57	216.76
95157	NETWORK INFRASTRUCTURE	935	935391	151.97	133.06
95158	NETWORK INFRASTRUCTURE	935	935391	17.93	15.70
95159	TRANSFORMERS SERVICES	595	595100	287.40	251.63
95160	NETWORK INFRASTRUCTURE	920	920900	-17.37	-15.21
95161	NETWORK INFRASTRUCTURE	920	920900	26.06	22.82
95162	NETWORK INFRASTRUCTURE	920	920900	-17.37	-15.21
95163	NETWORK INFRASTRUCTURE	920	920900	26.06	22.82
95164	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	135.20	118.37
95165	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	40.56	35.51
95166	TRANSFORMERS SERVICES	595	595100	386.29	338.21
95167	NETWORK INFRASTRUCTURE	920	920900	34.31	30.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
95168	02/29/12	Projects	Projects 25877499: A 1566345	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95169	02/29/12	Projects	Projects 25877499: A 1566345	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95170	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95171	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95172	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95173	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95174	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95175	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95176	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95177	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95178	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95179	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95180	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95181	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95182	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95183	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95184	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95185	02/29/12	Projects	Projects 25919265: A 1569312	Labor Cost USD 26-FEB-12	Indirect Miscellaneous Expenses
95186	02/29/12	Projects	Projects 25944634: A 1571429	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95187	02/29/12	Projects	Projects 25944634: A 1571429	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95188	02/29/12	Projects	Projects 25944634: A 1571429	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95189	02/29/12	Projects	Projects 25944634: A 1571429	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95190	02/29/12	Projects	Projects 25944634: A 1571429	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95191	02/29/12	Projects	Projects 25944634: A 1571429	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95192	02/29/12	Projects	Projects 25983676: A 1573670	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95193	02/29/12	Projects	Projects 25983676: A 1573670	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95194	02/29/12	Projects	Projects 25983676: A 1573670	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95195	02/29/12	Projects	Projects 25983676: A 1573670	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95196	02/29/12	Projects	Projects 25983676: A 1573670	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95197	02/29/12	Projects	Projects 25983676: A 1573670	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95198	02/29/12	Projects	Projects 25993274: A 1574534	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95199	02/29/12	Projects	Projects 25993274: A 1574534	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95200	02/29/12	Projects	Projects 25993274: A 1574534	Labor Cost USD 26-FEB-12	Direct-Indirect Labor
95201	02/29/12	Spreadsheet	CGH Spreadsheet 25995302: A 26931	J039-0110-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
95202	02/29/12	Spreadsheet	CGH Spreadsheet 25995302: A 26931	J039-0110-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
95203	02/29/12	Spreadsheet	CGH Spreadsheet 25995302: A 26931	J039-0110-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
95204	02/29/12	Spreadsheet	CGH Spreadsheet 25995302: A 26931	J039-0110-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
95205	02/29/12	Spreadsheet	CGH Spreadsheet 25995302: A 26931	J039-0110-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
95206	02/29/12	Spreadsheet	CGH Spreadsheet 25995302: A 26931	J039-0110-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
95207	02/29/12	Spreadsheet	CMJ Spreadsheet 25979377: A 5725	J119-0100-0212 Adjustment USD 01-FEB-12	Indirect Miscellaneous Expenses
95208	02/29/12	Spreadsheet	ED_PSM Spreadsheet 25993401: A 4848	J703-0100-0212 Adjustment USD 01-FEB-12 MAR-2012	Outside Services
95209	02/29/12	Spreadsheet	NLW Spreadsheet 26000409: A 26988	J091-0100-0212 Accrual USD 29-FEB-12	Materials/Fuels
95210	02/29/12	Spreadsheet	SKE Spreadsheet 25999433: A 9049	J702-0100-0212 Adjustment USD 01-FEB-12 MAR-2012	Outside Services
95211	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95212	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95213	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Outside Services
95214	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Outside Services
95215	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95216	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95217	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95218	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Outside Services
95219	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Outside Services
95220	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95221	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95222	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses
95223	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Outside Services
95224	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Equipment/Facilities
95225	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Outside Services
95226	02/29/12	Payables	73513 Payables 25900860: A 1568568	Purchase Invoices USD 16-FEB-12	Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95168	NETWORK INFRASTRUCTURE	935	935391	137.24	120.16
95169	NETWORK INFRASTRUCTURE	935	935391	2,772.67	2,427.60
95170	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	310.96	272.26
95171	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	81.12	71.02
95172	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	94.64	82.86
95173	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	121.68	106.54
95174	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	513.76	449.82
95175	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
95176	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	283.92	248.58
95177	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	81.12	71.02
95178	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	135.20	118.37
95179	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	297.44	260.42
95180	TRANSFORMERS SERVICES	595	595100	2,225.73	1,948.73
95181	NETWORK INFRASTRUCTURE	561	561190	52.11	45.62
95182	NETWORK INFRASTRUCTURE	935	935391	4,351.23	3,809.70
95183	NETWORK INFRASTRUCTURE	935	935391	362.19	317.11
95184	NETWORK INFRASTRUCTURE	935	935391	85.00	74.42
95185	NETWORK INFRASTRUCTURE	935	935391	6.00	5.25
95186	TRANSFORMERS SERVICES	595	595100	50.39	44.12
95187	NETWORK INFRASTRUCTURE	561	561190	17.37	15.21
95188	NETWORK INFRASTRUCTURE	920	920900	138.10	120.91
95189	NETWORK INFRASTRUCTURE	920	920900	68.62	60.08
95190	NETWORK INFRASTRUCTURE	935	935391	4,172.70	3,653.39
95191	NETWORK INFRASTRUCTURE	935	935391	672.28	588.61
95192	NETWORK INFRASTRUCTURE	556	556900	51.47	45.06
95193	NETWORK INFRASTRUCTURE	920	920900	138.10	120.91
95194	NETWORK INFRASTRUCTURE	920	920900	85.00	74.42
95195	NETWORK INFRASTRUCTURE	935	935391	4,659.49	4,079.59
95196	NETWORK INFRASTRUCTURE	935	935391	413.01	361.61
95197	NETWORK INFRASTRUCTURE	935	935391	243.18	212.91
95198	GAS DISPATCH	598	598100	375.77	329.00
95199	NETWORK INFRASTRUCTURE	935	935391	104.23	91.26
95200	NETWORK INFRASTRUCTURE	935	935391	3,001.67	2,628.10
95201	DIRECTOR TRANSMISSION - LGE	565	565024	2.07	1.81
95202	DIRECTOR TRANSMISSION - LGE	565	565024	1.99	1.74
95203	DIRECTOR TRANSMISSION - LGE	565	565024	31.43	27.52
95204	DIRECTOR TRANSMISSION - LGE	565	565024	567.10	496.52
95205	DIRECTOR TRANSMISSION - LGE	565	565024	547.50	479.36
95206	DIRECTOR TRANSMISSION - LGE	565	565024	8,625.84	7,552.31
95207	TRANSMISSION SYSTEM OPERATIONS - KU	567	567100	2,776.32	2,430.79
95208	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	1,800.00	1,575.98
95209	GREEN RIVER - SUPT	512	512100	894.77	783.41
95210	LGE TRANSMISSION LINES	571	571100	3,628.90	3,177.26
95211	DIRECTOR ELECTRIC RELIABILITY	580	580100	557.24	487.89
95212	RESIDENTIAL SERVICE CENTER	580	580100	270.04	236.43
95213	RESIDENTIAL SERVICE CENTER	903	903930	9,662.48	8,459.93
95214	RESIDENTIAL SERVICE CENTER	903	903930	414.47	362.89
95215	RESIDENTIAL SERVICE CENTER	903	903930	135.02	118.22
95216	RESIDENTIAL SERVICE CENTER	921	921002	134.99	118.19
95217	MANAGER - METER READING	902	902001	94.35	82.61
95218	VP STATE REGULATION AND RATES	923	923100	3,120.06	2,731.75
95219	VP STATE REGULATION AND RATES	923	923900	6,672.40	5,841.98
95220	RESEARCH AND DEVELOPMENT	930	930274	93,890.24	82,205.10
95221	RESEARCH AND DEVELOPMENT	930	930274	137,627.36	120,498.91
95222	RESEARCH AND DEVELOPMENT	930	930274	36,038.18	31,553.04
95223	MANAGER - GENERATION ENGINEERING	510	510100	1,129.67	989.08
95224	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	4,560.21	3,992.67
95225	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	566	566900	949.92	831.70
95226	MANAGER - TRANSMISSION LINES	566	566100	100.07	87.62

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95227	MANAGER - TRANSMISSION LINES	566	566100	79.90	69.96
95228	SYSTEM RESTORATION AND OPERATIONS	588	588900	65.00	56.91
95229	SYSTEM RESTORATION AND OPERATIONS	588	588900	6.41	5.61
95230	SYSTEM RESTORATION AND OPERATIONS	588	588900	91.35	79.98
95231	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.50	3.94
95232	SYSTEM RESTORATION AND OPERATIONS	588	588900	103.44	90.57
95233	SYSTEM RESTORATION AND OPERATIONS	588	588900	7.19	6.30
95234	SYSTEM RESTORATION AND OPERATIONS	588	588900	163.08	142.78
95235	SYSTEM RESTORATION AND OPERATIONS	588	588900	130.00	113.82
95236	SYSTEM RESTORATION AND OPERATIONS	588	588900	16.95	14.84
95237	MANAGER SOURCING SUPPORT	921	921902	3.00	2.63
95238	MANAGER SOURCING SUPPORT	921	921902	17.47	15.30
95239	SARBANES OXLEY	921	921902	53.55	46.89
95240	CONTRACT MANAGER - XEROX CORP.	921	921003	227.74	199.40
95241	CONTRACT MANAGER - XEROX CORP.	921	921003	737.00	645.28
95242	CONTRACT MANAGER - XEROX CORP.	921	921003	669.89	586.52
95243	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	83.75	73.33
95244	PROJECT PLANNING AND MANAGEMENT	921	921003	4,946.02	4,330.46
95245	PROJECT PLANNING AND MANAGEMENT	921	921003	161.50	141.40
95246	CORPORATE FACILITY SERVICES	921	921004	80.09	70.12
95247	CORPORATE FACILITY SERVICES	921	921004	86.52	75.75
95248	CORPORATE FACILITY SERVICES	921	921004	221.86	194.25
95249	CORPORATE FACILITY SERVICES	921	921004	148.23	129.78
95250	CORPORATE FACILITY SERVICES	921	921004	92.08	80.62
95251	CORPORATE FACILITY SERVICES	921	921004	5,806.21	5,083.60
95252	CORPORATE FACILITY SERVICES	921	921004	495.60	433.92
95253	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	1,000.00	875.54
95254	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	13.88	12.15
95255	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	90.71	79.42
95256	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	17.50	15.32
95257	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	2.50	2.19
95258	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	32.50	28.46
95259	DISTRIBUTION HR	921	921002	86.51	75.74
95260	IT DISTRIBUTION OPERATIONS	923	923900	3,612.40	3,162.82
95261	IT SHARED SERVICES APPLICATIONS	923	923900	7,108.55	6,223.85
95262	NETWORK INFRASTRUCTURE	921	921903	10.14	8.88
95263	NETWORK INFRASTRUCTURE	921	921903	216.23	189.32
95264	NETWORK INFRASTRUCTURE	921	921903	300.36	262.98
95265	NETWORK INFRASTRUCTURE	921	921903	12.38	10.84
95266	NETWORK INFRASTRUCTURE	921	921903	16.69	14.61
95267	NETWORK INFRASTRUCTURE	921	921903	131.13	114.81
95268	NETWORK INFRASTRUCTURE	935	935391	11,302.05	9,895.45
95269	NETWORK INFRASTRUCTURE	935	935391	13,352.49	11,690.70
95270	NETWORK INFRASTRUCTURE	935	935391	10,643.46	9,318.82
95271	DIRECTOR IT CLIENT SERVICES	921	921903	83.30	72.93
95272	COMPLIANCE DEPT	921	921002	13.80	12.08
95273	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	126.90	111.11
95274	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	1,000.00	875.54
95275	MANAGER EXTERNAL AND BRAND COMMUNICATION	500	500900	383.10	335.42
95276	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	240.19	210.30
95277	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	6,006.32	5,258.80
95278	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	1,454.99	1,273.91
95279	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	240.19	210.30
95280	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	6,006.32	5,258.80
95281	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	1,454.99	1,273.91
95282	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	655.55	573.96
95283	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	20,337.50	17,806.39
95284	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	10.40	9.11
95285	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	22.04	19.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95286	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	5.20	4.55
95287	PROJECT ENGINEERING	500	500900	15.83	13.86
95288	DIRECTOR - GENERATION SERVICES	500	500900	-1,850.00	-1,619.76
95289	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	-5,729.00	-5,016.00
95290	RESEARCH AND DEVELOPMENT	502	502100	-3,323.00	-2,909.44
95291	RESEARCH AND DEVELOPMENT	930	930274	-8,839.00	-7,738.94
95292	RESEARCH AND DEVELOPMENT	930	930274	-51,562.00	-45,144.84
95293	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	-1,529.00	-1,338.71
95294	MANAGER - GENERATION ENGINEERING	510	510100	-3,323.00	-2,909.44
95295	MANAGER - GENERATION ENGINEERING	510	510100	-3,502.00	-3,066.16
95296	MANAGER - GENERATION ENGINEERING	510	510100	-3,331.00	-2,916.44
95297	MANAGER - GENERATION ENGINEERING	510	510100	-2,136.00	-1,870.16
95298	MANAGER - GENERATION ENGINEERING	510	510100	-769.00	-673.29
95299	MANAGER - GENERATION ENGINEERING	510	510100	-6,407.00	-5,609.61
95300	MANAGER - GENERATION ENGINEERING	510	510100	-4,698.00	-4,113.31
95301	MANAGER - TECHNICAL AND SAFETY TRAINING	506	506100	-1,328.00	-1,162.72
95302	MANAGER - TECHNICAL AND SAFETY TRAINING	514	514100	-887.00	-776.61
95303	MANAGER - TRANSMISSION LINES	930	930274	-18,019.09	-15,776.52
95304	BUSINESS OFFICES	901	901001	-2,000.00	-1,751.09
95305	BUSINESS OFFICES	903	903931	-7,500.00	-6,566.59
95306	COMPLAINTS AND INQUIRY	903	903036	-6,000.00	-5,253.27
95307	COMPLAINTS AND INQUIRY	903	903936	-1,000.00	-875.54
95308	MANAGER REMITTANCE AND COLLECTION	903	903907	-22,000.00	-19,261.98
95309	MANAGER REMITTANCE AND COLLECTION	903	903907	-700.00	-612.88
95310	CONTRACT MANAGER - XEROX CORP.	903	903032	-21,164.64	-18,530.59
95311	CONTRACT MANAGER - XEROX CORP.	921	921003	-2,298.59	-2,012.52
95312	CONTRACT MANAGER - XEROX CORP.	923	923100	-87,762.75	-76,840.21
95313	CORPORATE SECURITY / BUSINESS CONTINUITY	923	923100	-29,964.70	-26,235.43
95314	PROJECT PLANNING AND MANAGEMENT	921	921003	-1,417.50	-1,241.08
95315	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	-9,616.00	-8,419.24
95316	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	-5,831.00	-5,105.30
95317	RESEARCH AND DEVELOPMENT	930	930274	-46,945.12	-41,102.55
95318	LEGAL DEPARTMENT - SERVCO	921	921903	-9,600.00	-8,405.23
95319	LEGAL DEPARTMENT - SERVCO	923	923100	-165.00	-144.46
95320	LEGAL DEPARTMENT - SERVCO	923	923100	-78.96	-69.13
95321	LEGAL DEPARTMENT - SERVCO	923	923100	-12,197.71	-10,679.64
95322	LEGAL DEPARTMENT - SERVCO	923	923100	-836.59	-732.47
95323	LEGAL DEPARTMENT - SERVCO	923	923100	-5,738.27	-5,024.11
95324	LEGAL DEPARTMENT - SERVCO	923	923100	-606.54	-531.05
95325	LEGAL DEPARTMENT - SERVCO	923	923100	-2,111.47	-1,848.69
95326	LEGAL DEPARTMENT - SERVCO	923	923100	-1,454.45	-1,273.44
95327	LEGAL DEPARTMENT - SERVCO	923	923100	-4,367.46	-3,823.91
95328	LEGAL DEPARTMENT - SERVCO	923	923100	-10,457.75	-9,156.23
95329	LEGAL DEPARTMENT - SERVCO	923	923100	-1,153.16	-1,009.64
95330	LEGAL DEPARTMENT - SERVCO	923	923100	-40,733.52	-35,664.02
95331	LEGAL DEPARTMENT - SERVCO	923	923100	-16.00	-14.01
95332	LEGAL DEPARTMENT - SERVCO	923	923100	-1,180.00	-1,033.14
95333	LEGAL DEPARTMENT - SERVCO	923	923100	-4,067.25	-3,561.06
95334	LEGAL DEPARTMENT - SERVCO	923	923100	-429.00	-375.61
95335	LEGAL DEPARTMENT - SERVCO	923	923900	-28,023.68	-24,535.98
95336	LEGAL DEPARTMENT - SERVCO	923	923900	-266.91	-233.69
95337	LEGAL DEPARTMENT - SERVCO	923	923900	-453.44	-397.01
95338	LEGAL DEPARTMENT - SERVCO	923	923900	-195.75	-171.39
95339	LEGAL DEPARTMENT - SERVCO	923	923900	-471.68	-412.98
95340	LEGAL DEPARTMENT - SERVCO	923	923900	-14,646.32	-12,823.51
95341	LEGAL DEPARTMENT - SERVCO	923	923900	-34.65	-30.34
95342	LEGAL DEPARTMENT - SERVCO	923	923900	-2,821.28	-2,470.16
95343	LEGAL DEPARTMENT - SERVCO	923	923900	-87.48	-76.59
95344	LEGAL DEPARTMENT - SERVCO	923	923900	-2,499.35	-2,188.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95345	LEGAL DEPARTMENT - SERVCO	923	923900	-1,147.50	-1,004.69
95346	LEGAL DEPARTMENT - SERVCO	923	923900	-2,965.13	-2,596.10
95347	LEGAL DEPARTMENT - SERVCO	923	923900	-24,045.14	-21,052.59
95348	LEGAL DEPARTMENT - SERVCO	923	923900	-4.36	-3.82
95349	LEGAL DEPARTMENT - SERVCO	923	923900	-13,160.48	-11,522.59
95350	LEGAL DEPARTMENT - SERVCO	923	923900	-2,368.08	-2,073.36
95351	LEGAL DEPARTMENT - SERVCO	923	923900	-2,447.78	-2,143.14
95352	LEGAL DEPARTMENT - SERVCO	923	923900	-84.00	-73.55
95353	LEGAL DEPARTMENT - SERVCO	923	923900	-33,573.67	-29,395.25
95354	LEGAL DEPARTMENT - SERVCO	923	923900	-43.17	-37.80
95355	LEGAL DEPARTMENT - SERVCO	923	923900	-228.15	-199.76
95356	LEGAL DEPARTMENT - SERVCO	923	923900	-167.60	-146.74
95357	LEGAL DEPARTMENT - SERVCO	923	923900	-3,447.99	-3,018.87
95358	LEGAL DEPARTMENT - SERVCO	923	923900	-214.41	-187.73
95359	LEGAL DEPARTMENT - SERVCO	923	923900	-1,649.94	-1,444.60
95360	LEGAL DEPARTMENT - SERVCO	923	923900	-437.05	-382.66
95361	LEGAL DEPARTMENT - SERVCO	923	923900	-12,525.56	-10,966.69
95362	LEGAL DEPARTMENT - SERVCO	923	923900	-830.76	-727.37
95363	LEGAL DEPARTMENT - SERVCO	923	923900	-427.29	-374.11
95364	LEGAL DEPARTMENT - SERVCO	928	928001	-1,131.96	-991.08
95365	LEGAL DEPARTMENT - SERVCO	930	930272	-4,167.13	-3,648.51
95366	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	-848.74	-743.11
95367	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	-404.16	-353.86
95368	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	-1,697.47	-1,486.21
95369	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-3,233.28	-2,830.88
95370	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-5,254.08	-4,600.18
95371	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-2,546.21	-2,229.32
95372	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-848.74	-743.11
95373	IT ENERGY SERVICES	935	935488	-5,496.58	-4,812.50
95374	IT DISTRIBUTION OPERATIONS	566	566900	-975.00	-853.66
95375	IT DISTRIBUTION OPERATIONS	923	923900	-1,960.18	-1,716.23
95376	IT DISTRIBUTION OPERATIONS	923	923900	-5,173.25	-4,529.41
95377	IT DISTRIBUTION OPERATIONS	923	923900	-2,404.75	-2,105.47
95378	IT DISTRIBUTION OPERATIONS	923	923900	-6,919.22	-6,058.09
95379	IT DISTRIBUTION OPERATIONS	923	923900	-3,612.18	-3,162.63
95380	IT CUSTOMER APPLICATIONS	923	923900	-3,023.12	-2,646.88
95381	IT SHARED SERVICES APPLICATIONS	923	923900	-5,854.13	-5,125.55
95382	IT SHARED SERVICES APPLICATIONS	923	923900	-7,108.58	-6,223.88
95383	NETWORK INFRASTRUCTURE	935	935391	-11,175.61	-9,784.75
95384	NETWORK INFRASTRUCTURE	935	935391	-15,414.87	-13,496.41
95385	NETWORK INFRASTRUCTURE	935	935391	-12,579.41	-11,013.84
95386	WEB SERVICES	923	923900	-70,986.28	-62,151.66
95387	TSS TECH SUPPORT SERVICES	935	935488	-1,182.77	-1,035.57
95388	DESKTOP OPERATIONS	935	935488	-2,843.43	-2,489.55
95389	DESKTOP OPERATIONS	935	935488	-2,002.65	-1,753.41
95390	DESKTOP OPERATIONS	935	935488	-2,927.06	-2,562.77
95391	DESKTOP OPERATIONS	935	935488	-2,636.35	-2,308.24
95392	DESKTOP OPERATIONS	935	935488	-2,090.76	-1,830.55
95393	DESKTOP OPERATIONS	935	935488	-2,369.53	-2,074.63
95394	ENERGY DELIVERY IT	580	580100	-42.08	-36.84
95395	RESIDENTIAL SERVICE CENTER	580	580100	-0.04	-0.04
95396	RESIDENTIAL SERVICE CENTER	903	903930	-0.02	-0.02
95397	RESIDENTIAL SERVICE CENTER	921	921002	-0.02	-0.02
95398	BUSINESS SERVICE CENTER	903	903930	-84.16	-73.69
95399	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-18.60	-16.29
95400	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-162.40	-142.19
95401	MANAGER - GENERATION ENGINEERING	500	500100	-1,894.36	-1,658.60
95402	MANAGER - GENERATION ENGINEERING	500	500900	-23.99	-21.00
95403	DIR TRANS STRATEGY & PLANNING	566	566900	-7.36	-6.44

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95404	DIRECTOR HR - GENERATION	921	921902	-76.40	-66.89
95405	CONTRACT MANAGER - XEROX CORP.	921	921003	-37.68	-32.99
95406	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	-38.54	-33.74
95407	CORPORATE FACILITY SERVICES	921	921004	-7,840.00	-6,864.27
95408	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	-42.08	-36.84
95409	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	-15.60	-13.66
95410	IT DISTRIBUTION OPERATIONS	921	921903	-21.04	-18.42
95411	IT CUSTOMER APPLICATIONS	921	921903	-42.08	-36.84
95412	NETWORK INFRASTRUCTURE	588	588100	-525.42	-460.03
95413	NETWORK INFRASTRUCTURE	921	921903	-41.90	-36.69
95414	NETWORK INFRASTRUCTURE	921	921903	-20.95	-18.34
95415	NETWORK INFRASTRUCTURE	921	921903	-591.01	-517.46
95416	COMPUTING SOFTWARE ARCHITECTURE	921	921903	-45,973.13	-40,251.53
95417	IT SECURITY	921	921903	-42.08	-36.84
95418	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	-24,680.00	-21,608.44
95419	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	-42.08	-36.84
95420	VP RETAIL AND GAS STORAGE OPERATIONS	930	930101	2,172.00	1,901.68
95421	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	85.02	74.44
95422	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	1,166.26	1,021.11
95423	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	3.69	3.23
95424	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	201.00	175.98
95425	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	76.71	67.16
95426	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	3,097.85	2,712.31
95427	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	3,097.84	2,712.30
95428	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	76.71	67.16
95429	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	201.00	175.98
95430	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	3.69	3.23
95431	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	1,166.27	1,021.12
95432	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	85.02	74.44
95433	LCC LEGAL CHARGES	921	921903	22.90	20.05
95434	LCC LEGAL CHARGES	921	921903	121.39	106.28
95435	LCC LEGAL CHARGES	921	921903	25.00	21.89
95436	LKE - STATE REGULATORY CHARGES	921	921903	58.10	50.87
95437	LKE - STATE REGULATORY CHARGES	921	921903	36.55	32.00
95438	LKE - STATE REGULATORY CHARGES	921	921903	41.71	36.52
95439	LKE - STATE REGULATORY CHARGES	921	921903	7.28	6.37
95440	MANAGER REAL ESTATE AND RIGHT OF WAY	923	923900	1,033.57	904.94
95441	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	901	901900	2,899.23	2,538.41
95442	BUSINESS SERVICE CENTER	903	903900	16,150.54	14,140.52
95443	COMPLAINTS AND INQUIRY	903	903036	1,111.87	973.49
95444	VP STATE REGULATION AND RATES	921	921903	259.02	226.78
95445	DISTRIBUTION OPERATIONS AND RETAIL HR	580	580100	159.97	140.06
95446	SVP ENERGY SERVICES	500	500900	2.11	1.85
95447	MANAGER OFFICE FACILITIES	935	935402	529.00	463.16
95448	MANAGER OFFICE FACILITIES	935	935402	1,221.00	1,069.04
95449	MANAGER OFFICE FACILITIES	935	935402	193.00	168.98
95450	MANAGER OFFICE FACILITIES	935	935403	1,365.97	1,195.97
95451	MANAGER OFFICE FACILITIES	935	935403	738.59	646.67
95452	MANAGER OFFICE FACILITIES	935	935403	1,480.00	1,295.81
95453	MANAGER OFFICE FACILITIES	935	935403	703.00	615.51
95454	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	3,266.74	2,860.18
95455	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	921	921903	-25.60	-22.41
95456	DIRECTOR CORPORATE TAX	921	921902	-25.60	-22.41
95457	DIRECTOR CORPORATE TAX	921	921902	-27.20	-23.81
95458	CFO	921	921902	76.80	67.24
95459	MANAGER REVENUE ACCOUNTING	580	580100	-160.00	-140.09
95460	MANAGER FINANCIAL SYSTEMS	921	921902	42.75	37.43
95461	FINANCIAL ACCOUNTING AND ANALYSIS	921	921902	-28.80	-25.22
95462	FINANCIAL REPORTING	923	923900	338.54	296.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95463	CHIEF INFORMATION OFFICER	921	921903	0.53	0.46
95464	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	205.73	180.13
95465	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	25.11	21.98
95466	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	25.79	22.58
95467	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	25.79	22.58
95468	NETWORK INFRASTRUCTURE	561	561190	3.39	2.97
95469	NETWORK INFRASTRUCTURE	921	921903	3.39	2.97
95470	LEGAL DEPARTMENT - SERVCO	921	921903	-33.60	-29.42
95471	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	63,443.36	55,547.50
95472	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	51.20	44.83
95473	RESIDENTIAL SERVICE CENTER	903	903030	149.30	130.72
95474	BUSINESS SERVICE CENTER	903	903930	5,186.68	4,541.17
95475	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	318.59	278.94
95476	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	443.44	388.25
95477	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	31.83	27.87
95478	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	58.78	51.46
95479	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	87.43	76.55
95480	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	28.50	24.95
95481	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	120.48	105.49
95482	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,091.30	955.48
95483	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	36.86	32.27
95484	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	71.25	62.38
95485	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	15.70	13.75
95486	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	10.68	9.35
95487	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	277.50	242.96
95488	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	73.82	64.63
95489	MANAGER - GENERATION ENGINEERING	500	500900	850.66	744.79
95490	MANAGER - GENERATION ENGINEERING	500	500900	2,783.63	2,437.19
95491	MANAGER - GENERATION ENGINEERING	506	506100	13,431.51	11,759.89
95492	MANAGER - GENERATION ENGINEERING	506	506100	3,568.76	3,124.61
95493	MANAGER - GENERATION ENGINEERING	506	506100	8,759.68	7,669.49
95494	VP - POWER GENERATION	500	500900	362.97	317.80
95495	VP - POWER GENERATION	500	500900	22.84	20.00
95496	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	62.00	54.28
95497	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	46.62	40.82
95498	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	309.20	270.72
95499	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	90.44	79.18
95500	DIR TRANS STRATEGY & PLANNING	566	566900	90.74	79.45
95501	DIR TRANS STRATEGY & PLANNING	566	566900	166.71	145.96
95502	DIR TRANS STRATEGY & PLANNING	566	566900	69.08	60.48
95503	DIR TRANS STRATEGY & PLANNING	566	566900	31.85	27.89
95504	TRANSMISSION BALANCING AUTHORITY	561	561190	17.31	15.16
95505	TRANSMISSION STRATEGY & PLANNING	561	561590	87.30	76.44
95506	MANAGER - TRANSMISSION LINES	563	563100	835.07	731.14
95507	MANAGER - TRANSMISSION LINES	563	563100	42.32	37.05
95508	MANAGER - TRANSMISSION LINES	571	571100	174.41	152.70
95509	MANAGER - TRANSMISSION LINES	571	571100	6.60	5.78
95510	MANAGER - TRANSMISSION LINES	571	571100	7.00	6.13
95511	CONTRACT MANAGER - XEROX CORP.	921	921003	4,795.13	4,198.35
95512	CONTRACT MANAGER - XEROX CORP.	921	921003	133.00	116.45
95513	CONTRACT MANAGER - XEROX CORP.	921	921003	133.00	116.45
95514	CONTRACT MANAGER - XEROX CORP.	921	921003	266.00	232.89
95515	CONTRACT MANAGER - XEROX CORP.	921	921003	1,995.00	1,746.71
95516	CONTRACT MANAGER - XEROX CORP.	921	921003	150.00	131.33
95517	CONTRACT MANAGER - XEROX CORP.	921	921003	600.00	525.33
95518	PROJECT PLANNING AND MANAGEMENT	921	921002	145.12	127.06
95519	PROJECT PLANNING AND MANAGEMENT	921	921002	96.86	84.81
95520	MANAGER - FINANCE AND BUDGETING - CORPORATE	921	921903	201.45	176.38
95521	FINANCIAL REPORTING	923	923900	1,262.94	1,105.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95522	COMPLIANCE DEPT	921	921903	80.85	70.79
95523	COMPLIANCE DEPT	921	921903	19.11	16.73
95524	COMPLIANCE DEPT	921	921903	11.04	9.67
95525	PROJECT ENGINEERING	500	500900	54.93	48.09
95526	PROJECT ENGINEERING	500	500900	19.58	17.14
95527	HEALTH AND SAFETY - ENERGY SERVICES	506	506100	516.00	451.78
95528	HEALTH AND SAFETY - ENERGY SERVICES	506	506100	516.00	451.78
95529	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	74.26	65.02
95530	RESIDENTIAL SERVICE CENTER	903	903030	100.73	88.19
95531	RESIDENTIAL SERVICE CENTER	903	903030	54.26	47.51
95532	RESIDENTIAL SERVICE CENTER	903	903030	42.45	37.17
95533	RESIDENTIAL SERVICE CENTER	903	903030	69.38	60.75
95534	BUSINESS SERVICE CENTER	903	903036	7.88	6.90
95535	BUSINESS SERVICE CENTER	903	903036	10.00	8.76
95536	BUSINESS SERVICE CENTER	903	903036	695.45	608.90
95537	BUSINESS SERVICE CENTER	903	903936	67.35	58.97
95538	BUSINESS SERVICE CENTER	903	903936	22.50	19.70
95539	BUSINESS SERVICE CENTER	903	903936	777.01	680.31
95540	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	40.89	35.80
95541	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	412.95	361.56
95542	VICE PRESIDENT - TRANSMISSION	566	566900	1,118.57	979.36
95543	VICE PRESIDENT - TRANSMISSION	566	566900	475.42	416.25
95544	VICE PRESIDENT - TRANSMISSION	566	566900	28.23	24.72
95545	VICE PRESIDENT - TRANSMISSION	566	566900	76.26	66.77
95546	VICE PRESIDENT - TRANSMISSION	566	566900	96.30	84.31
95547	VICE PRESIDENT - TRANSMISSION	566	566900	82.55	72.28
95548	TRANS RELIABILITY & COMPLIANCE	561	561590	467.16	409.02
95549	TRANS RELIABILITY & COMPLIANCE	561	561590	6.50	5.69
95550	TRANS RELIABILITY & COMPLIANCE	561	561590	325.00	284.55
95551	TRANS RELIABILITY & COMPLIANCE	561	561590	25.84	22.62
95552	TRANS RELIABILITY & COMPLIANCE	561	561590	185.41	162.33
95553	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	74.93	65.60
95554	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	755.37	661.36
95555	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	71.55	62.65
95556	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	34.77	30.44
95557	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	74.50	65.23
95558	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	291.50	255.22
95559	DISTRIBUTION HR	921	921002	21.05	18.43
95560	DISTRIBUTION HR	921	921002	1.38	1.21
95561	DISTRIBUTION HR	921	921002	12.28	10.75
95562	DISTRIBUTION HR	921	921002	0.81	0.71
95563	DISTRIBUTION HR	921	921002	49.11	43.00
95564	DISTRIBUTION HR	921	921002	3.23	2.83
95565	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	3.43	3.00
95566	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	85.67	75.01
95567	MANAGER - TRADING CONTROLS	921	921002	23.00	20.14
95568	NETWORK INFRASTRUCTURE	921	921903	2.94	2.57
95569	NETWORK INFRASTRUCTURE	921	921903	46.17	40.42
95570	NETWORK INFRASTRUCTURE	921	921903	19.37	16.96
95571	NETWORK INFRASTRUCTURE	921	921903	47.17	41.30
95572	TSS TECH SUPPORT SERVICES	921	921903	242.55	212.36
95573	TSS TECH SUPPORT SERVICES	921	921903	11.76	10.30
95574	TSS TECH SUPPORT SERVICES	921	921903	166.60	145.87
95575	TSS TECH SUPPORT SERVICES	921	921903	44.40	38.87
95576	PROJECT ENGINEERING	500	500900	32.94	28.84
95577	PROJECT ENGINEERING	500	500900	84.57	74.04
95578	PROJECT ENGINEERING	500	500900	226.18	198.03
95579	PROJECT ENGINEERING	500	500900	88.58	77.56
95580	MANAGER - TRANSMISSION LINES	571	571100	7.28	6.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95581	BUSINESS SERVICE CENTER	903	903930	5,295.53	4,636.47
95582	MANAGER MARKETING	901	901900	111.43	97.56
95583	MANAGER - GENERATION ENGINEERING	500	500900	856.66	750.04
95584	MANAGER - GENERATION ENGINEERING	500	500900	27.92	24.45
95585	MANAGER - GENERATION ENGINEERING	500	500900	53.78	47.09
95586	MANAGER - GENERATION ENGINEERING	500	500900	6.04	5.29
95587	MANAGER - GENERATION ENGINEERING	510	510100	-27.92	-24.45
95588	MANAGER - GENERATION ENGINEERING	510	510100	-856.66	-750.04
95589	DIRECTOR - TRANSMISSION	566	566140	318,045.55	278,463.10
95590	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	7,133.75	6,245.92
95591	SYSTEM RESTORATION AND OPERATIONS	588	588900	35.20	30.82
95592	DIRECTOR HR - CORPORATE	921	921902	39.00	34.15
95593	DIRECTOR CORPORATE TAX	921	921902	2.00	1.75
95594	FINANCIAL REPORTING	923	923900	1,249.92	1,094.36
95595	FINANCIAL REPORTING	923	923900	164.99	144.46
95596	FINANCIAL REPORTING	923	923900	171.30	149.98
95597	FINANCIAL REPORTING	923	923900	1,210.86	1,060.16
95598	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,295.80	1,134.53
95599	IT ENERGY SERVICES	500	500900	910.20	796.92
95600	IT ENERGY SERVICES	580	580100	834.35	730.51
95601	IT ENERGY SERVICES	921	921903	12.00	10.51
95602	IT ENERGY SERVICES	921	921903	307.20	268.97
95603	DESKTOP OPERATIONS	561	561590	168.36	147.41
95604	LEGAL DEPARTMENT - SERVCO	923	923100	1,271.95	1,113.65
95605	LEGAL DEPARTMENT - SERVCO	923	923100	429.00	375.61
95606	LEGAL DEPARTMENT - SERVCO	923	923100	44,527.77	38,986.05
95607	LEGAL DEPARTMENT - SERVCO	923	923100	9.71	8.50
95608	LEGAL DEPARTMENT - SERVCO	923	923100	7,812.50	6,840.19
95609	LEGAL DEPARTMENT - SERVCO	923	923900	1,762.00	1,542.71
95610	LEGAL DEPARTMENT - SERVCO	923	923900	2,850.63	2,495.85
95611	LEGAL DEPARTMENT - SERVCO	923	923900	471.68	412.98
95612	LEGAL DEPARTMENT - SERVCO	923	923900	148.04	129.62
95613	LEGAL DEPARTMENT - SERVCO	923	923900	33,967.12	29,739.73
95614	LEGAL DEPARTMENT - SERVCO	923	923900	13,952.34	12,215.90
95615	LEGAL DEPARTMENT - SERVCO	923	923900	113.10	99.02
95616	LEGAL DEPARTMENT - SERVCO	923	923900	437.05	382.66
95617	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	108.11	94.66
95618	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	108.11	94.66
95619	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	8,818.83	7,721.28
95620	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	130.00	113.82
95621	DIRECTOR DISTRIBUTION OPERATIONS	588	588100	555.55	486.41
95622	ENERGY DELIVERY IT	580	580100	62.44	54.67
95623	ENERGY DELIVERY IT	580	580100	10.12	8.86
95624	RESIDENTIAL SERVICE CENTER	580	580100	21.10	18.47
95625	RESIDENTIAL SERVICE CENTER	903	903930	15.60	13.66
95626	RESIDENTIAL SERVICE CENTER	903	903930	10.55	9.24
95627	RESIDENTIAL SERVICE CENTER	921	921002	10.54	9.23
95628	BUSINESS SERVICE CENTER	903	903930	5.00	4.38
95629	BUSINESS SERVICE CENTER	903	903930	21.60	18.91
95630	BUSINESS SERVICE CENTER	903	903930	60.60	53.06
95631	BUSINESS SERVICE CENTER	903	903930	86.05	75.34
95632	BUSINESS SERVICE CENTER	903	903930	1,311.20	1,148.01
95633	BUSINESS SERVICE CENTER	903	903930	3,174.45	2,779.37
95634	BUSINESS SERVICE CENTER	907	907900	410.14	359.10
95635	BUSINESS SERVICE CENTER	907	907900	15.50	13.57
95636	BUSINESS SERVICE CENTER	907	907900	54.37	47.60
95637	BUSINESS SERVICE CENTER	907	907900	334.77	293.11
95638	BUSINESS SERVICE CENTER	907	907900	272.10	238.24
95639	COMPLAINTS AND INQUIRY	903	903936	14.40	12.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95640	COMPLAINTS AND INQUIRY	903	903936	534.57	468.04
95641	DIR TRANS STRATEGY & PLANNING	566	566900	21.64	18.95
95642	DIR TRANS STRATEGY & PLANNING	921	921002	36.80	32.22
95643	DIRECTOR - TRANSMISSION	566	566900	55.90	48.94
95644	DIRECTOR - TRANSMISSION	566	566900	32.66	28.60
95645	TRANSMISSION SYSTEM OPERATIONS	566	566900	80.05	70.09
95646	TRANSMISSION SYSTEM OPERATIONS	566	566900	172.05	150.64
95647	TRANSMISSION SYSTEM OPERATIONS	566	566900	29.93	26.21
95648	TRANSMISSION SYSTEM OPERATIONS	566	566900	52.50	45.97
95649	TRANSMISSION SYSTEM OPERATIONS	566	566900	92.00	80.55
95650	TRANSMISSION SYSTEM OPERATIONS	566	566900	347.39	304.16
95651	TRANSMISSION SYSTEM OPERATIONS	566	566900	187.39	164.07
95652	TRANSMISSION STRATEGY & PLANNING	566	566900	122.00	106.82
95653	TRANSMISSION STRATEGY & PLANNING	566	566900	6.00	5.25
95654	TRANSMISSION STRATEGY & PLANNING	566	566900	271.95	238.10
95655	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	12.11	10.60
95656	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	419.14	366.98
95657	TRANS RELIABILITY & COMPLIANCE	561	561590	8.19	7.17
95658	TRANS RELIABILITY & COMPLIANCE	561	561590	24.70	21.63
95659	TRANS RELIABILITY & COMPLIANCE	561	561590	324.66	284.25
95660	CORPORATE PURCHASING	921	921902	13.34	11.68
95661	MANAGER - SUPPLIER DIVERSITY	921	921902	112.50	98.50
95662	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	2,495.83	2,185.21
95663	PROJECT PLANNING AND MANAGEMENT	573	573100	188.60	165.13
95664	PROJECT PLANNING AND MANAGEMENT	573	573100	765.90	670.58
95665	PROJECT PLANNING AND MANAGEMENT	573	573100	281.52	246.48
95666	PROJECT PLANNING AND MANAGEMENT	573	573100	30.82	26.98
95667	PROJECT PLANNING AND MANAGEMENT	573	573100	42.32	37.05
95668	PROJECT PLANNING AND MANAGEMENT	573	573100	51.98	45.51
95669	PROJECT PLANNING AND MANAGEMENT	573	573100	56.12	49.14
95670	PROJECT PLANNING AND MANAGEMENT	573	573100	30.36	26.58
95671	PROJECT PLANNING AND MANAGEMENT	573	573100	225.40	197.35
95672	PROJECT PLANNING AND MANAGEMENT	573	573100	66.70	58.40
95673	PROJECT PLANNING AND MANAGEMENT	573	573100	76.36	66.86
95674	PROJECT PLANNING AND MANAGEMENT	573	573100	122.36	107.13
95675	PROJECT PLANNING AND MANAGEMENT	573	573100	38.64	33.83
95676	PROJECT PLANNING AND MANAGEMENT	573	573100	221.72	194.13
95677	PROJECT PLANNING AND MANAGEMENT	573	573100	108.56	95.05
95678	PROJECT PLANNING AND MANAGEMENT	573	573100	400.00	350.22
95679	PROJECT PLANNING AND MANAGEMENT	573	573100	216.50	189.56
95680	PROJECT PLANNING AND MANAGEMENT	573	573100	207.00	181.24
95681	PROJECT PLANNING AND MANAGEMENT	573	573100	292.80	256.36
95682	PROJECT PLANNING AND MANAGEMENT	573	573100	450.40	394.35
95683	PROJECT PLANNING AND MANAGEMENT	573	573100	88.78	77.73
95684	PROJECT PLANNING AND MANAGEMENT	573	573100	581.00	508.69
95685	PROJECT PLANNING AND MANAGEMENT	573	573100	177.75	155.63
95686	PROJECT PLANNING AND MANAGEMENT	573	573100	193.50	169.42
95687	PROJECT PLANNING AND MANAGEMENT	573	573100	29.24	25.60
95688	PROJECT PLANNING AND MANAGEMENT	573	573100	1,462.00	1,280.05
95689	CORPORATE FACILITY SERVICES	921	921002	2,277.00	1,993.62
95690	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	71.34	62.46
95691	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	22.68	19.86
95692	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	61.11	53.50
95693	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	31.33	27.43
95694	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	512.64	448.84
95695	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	5.96	5.22
95696	DIRECTOR CORPORATE TAX	921	921902	2.00	1.75
95697	MANAGER - CUSTOMER ACCOUNTING	903	903006	377.40	330.43
95698	IT DISTRIBUTION OPERATIONS	921	921903	26.00	22.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95699	IT DISTRIBUTION OPERATIONS	921	921903	15.48	13.55
95700	IT DISTRIBUTION OPERATIONS	921	921903	231.16	202.39
95701	IT DISTRIBUTION OPERATIONS	921	921903	17.47	15.30
95702	IT DISTRIBUTION OPERATIONS	921	921903	243.43	213.13
95703	NETWORK INFRASTRUCTURE	921	921003	39.95	34.98
95704	NETWORK INFRASTRUCTURE	921	921004	74.63	65.34
95705	NETWORK INFRASTRUCTURE	921	921903	163.38	143.05
95706	NETWORK INFRASTRUCTURE	921	921903	1.58	1.38
95707	NETWORK INFRASTRUCTURE	921	921903	0.55	0.48
95708	NETWORK INFRASTRUCTURE	921	921903	64.02	56.05
95709	NETWORK INFRASTRUCTURE	921	921903	85.02	74.44
95710	NETWORK INFRASTRUCTURE	921	921903	61.10	53.50
95711	NETWORK INFRASTRUCTURE	921	921903	62.34	54.58
95712	NETWORK INFRASTRUCTURE	921	921903	53.13	46.52
95713	NETWORK INFRASTRUCTURE	921	921903	265.50	232.46
95714	NETWORK INFRASTRUCTURE	921	921903	83.83	73.40
95715	NETWORK INFRASTRUCTURE	921	921903	207.17	181.39
95716	NETWORK INFRASTRUCTURE	921	921903	570.94	499.88
95717	NETWORK INFRASTRUCTURE	921	921903	55.66	48.73
95718	ENTERPRISE APPLICATION SUPPORT	935	935488	1,085.21	950.15
95719	ENTERPRISE APPLICATION SUPPORT	935	935488	10,907.52	9,550.02
95720	WEB SERVICES	921	921903	222.07	194.43
95721	WEB SERVICES	921	921903	481.67	421.72
95722	IT SECURITY	921	921002	36.80	32.22
95723	IT SECURITY	921	921903	204.51	179.06
95724	IT SECURITY	921	921903	115.80	101.39
95725	DESKTOP OPERATIONS	921	921903	54.02	47.30
95726	DESKTOP OPERATIONS	921	921903	8.33	7.29
95727	DESKTOP OPERATIONS	921	921903	43.12	37.75
95728	DESKTOP OPERATIONS	921	921903	111.23	97.39
95729	DESKTOP OPERATIONS	921	921903	247.49	216.69
95730	LEGAL DEPARTMENT - SERVCO	921	921903	191.35	167.54
95731	COMPLIANCE DEPT	921	921903	54.81	47.99
95732	COMPLIANCE DEPT	921	921903	2.63	2.30
95733	COMPLIANCE DEPT	921	921903	82.50	72.23
95734	COMPLIANCE DEPT	921	921903	195.26	170.96
95735	DIRECTOR - CORPORATE COMMUNICATION	921	921903	108.86	95.31
95736	DIRECTOR - CORPORATE COMMUNICATION	921	921903	409.68	358.69
95737	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	20.80	18.21
95738	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	570.72	499.69
95739	PROJECT ENGINEERING	500	500900	41.96	36.74
95740	SVP ENERGY DELIVERY	580	580100	419.17	367.00
95741	SVP ENERGY DELIVERY	580	580100	0.91	0.80
95742	SVP ENERGY DELIVERY	580	580100	89.15	78.05
95743	SVP ENERGY DELIVERY	580	580100	93.94	82.25
95744	SVP ENERGY DELIVERY	580	580100	2.25	1.97
95745	SVP ENERGY DELIVERY	588	588100	33.32	29.17
95746	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	23.50	20.58
95747	MANAGER, SMART GRID STRATEGY	921	921903	201.05	176.03
95748	MANAGER, SMART GRID STRATEGY	921	921903	182.50	159.79
95749	SVP ENERGY SERVICES	500	500900	186.40	163.20
95750	SVP ENERGY SERVICES	500	500900	107.98	94.54
95751	SVP ENERGY SERVICES	500	500900	8.43	7.38
95752	SVP ENERGY SERVICES	500	500900	13.00	11.38
95753	SVP ENERGY SERVICES	500	500900	5.00	4.38
95754	SVP ENERGY SERVICES	501	501990	5.00	4.38
95755	SVP ENERGY SERVICES	501	501990	13.00	11.38
95756	SVP ENERGY SERVICES	501	501990	8.41	7.36
95757	SVP ENERGY SERVICES	501	501990	107.96	94.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95758	SVP ENERGY SERVICES	501	501990	186.40	163.20
95759	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	3,740.74	3,275.19
95760	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	7.80	6.83
95761	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.20	7.18
95762	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.80	7.70
95763	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	127.78	111.88
95764	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	63.92	55.96
95765	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	63.92	55.96
95766	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	127.78	111.88
95767	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	494.12	432.62
95768	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	8.80	7.70
95769	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	8.20	7.18
95770	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	7.80	6.83
95771	MANAGER - GENERATION ENGINEERING	500	500900	40.87	35.78
95772	MANAGER - GENERATION ENGINEERING	500	500900	390.17	341.61
95773	CORPORATE FUELS RISK MANAGEMENT	501	501990	104.63	91.61
95774	CORPORATE FUELS RISK MANAGEMENT	501	501990	107.68	94.28
95775	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	265.97	232.87
95776	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	272.84	238.88
95777	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	9.20	8.06
95778	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	11.04	9.67
95779	TRANSMISSION SYSTEM OPERATIONS	566	566900	136.87	119.84
95780	TRANSMISSION SYSTEM OPERATIONS	566	566900	12.50	10.94
95781	TRANSMISSION SYSTEM OPERATIONS	566	566900	54.61	47.81
95782	TRANSMISSION SYSTEM OPERATIONS	566	566900	44.40	38.87
95783	TRANSMISSION SUBSTATION & PROTECTION	570	570100	31.14	27.26
95784	TRANSMISSION SUBSTATION & PROTECTION	570	570100	33.75	29.55
95785	TRANSMISSION SUBSTATION & PROTECTION	573	573100	17.45	15.28
95786	TRANSMISSION SUBSTATION & PROTECTION	573	573100	36.07	31.58
95787	DIRECTOR HR - CORPORATE	921	921902	14.23	12.46
95788	DIRECTOR HR - CORPORATE	921	921902	117.00	102.44
95789	DIRECTOR HR - CORPORATE	921	921902	30.20	26.44
95790	DIRECTOR HR - CORPORATE	921	921902	38.64	33.83
95791	MANAGER MATERIALS LOGISTICS	921	921902	95.40	83.53
95792	MANAGER SOURCING SUPPORT	921	921902	27.72	24.27
95793	CONTRACT MANAGER - XEROX CORP.	921	921003	2,101.40	1,839.87
95794	CONTRACT MANAGER - XEROX CORP.	921	921003	842.97	738.06
95795	CONTRACT MANAGER - XEROX CORP.	921	921003	270.93	237.21
95796	CONTRACT MANAGER - XEROX CORP.	921	921003	49.84	43.64
95797	PROJECT PLANNING AND MANAGEMENT	921	921002	208.57	182.61
95798	PROJECT PLANNING AND MANAGEMENT	921	921002	233.70	204.61
95799	PROJECT PLANNING AND MANAGEMENT	921	921004	819.40	717.42
95800	PROJECT PLANNING AND MANAGEMENT	921	921004	317.00	277.55
95801	PROJECT PLANNING AND MANAGEMENT	921	921004	2,241.00	1,962.10
95802	PROJECT PLANNING AND MANAGEMENT	921	921004	1,120.00	980.61
95803	PROJECT PLANNING AND MANAGEMENT	921	921004	2,280.00	1,996.24
95804	PROJECT PLANNING AND MANAGEMENT	935	935402	882.90	773.02
95805	PROJECT PLANNING AND MANAGEMENT	935	935402	692.00	605.88
95806	MANAGER HEALTH AND SAFETY	921	921902	11.68	10.23
95807	MANAGER HEALTH AND SAFETY	921	921902	4.25	3.72
95808	MANAGER BENEFITS AND RECORDS	921	921002	13.80	12.08
95809	DISTRIBUTION HR	905	905001	76.18	66.70
95810	DISTRIBUTION HR	905	905001	22.34	19.56
95811	DISTRIBUTION HR	905	905001	125.02	109.46
95812	DISTRIBUTION HR	905	905001	46.12	40.38
95813	DISTRIBUTION HR	921	921002	63.66	55.74
95814	DISTRIBUTION HR	921	921002	1.32	1.16
95815	DISTRIBUTION HR	921	921002	8.52	7.46
95816	DISTRIBUTION HR	921	921002	10.61	9.29

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95817	DISTRIBUTION HR	921	921002	37.10	32.48
95818	DISTRIBUTION HR	921	921002	0.77	0.67
95819	DISTRIBUTION HR	921	921002	4.97	4.35
95820	DISTRIBUTION HR	921	921002	6.20	5.43
95821	DISTRIBUTION HR	921	921002	148.58	130.09
95822	DISTRIBUTION HR	921	921002	3.08	2.70
95823	DISTRIBUTION HR	921	921002	19.87	17.40
95824	DISTRIBUTION HR	921	921002	24.76	21.68
95825	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	18.63	16.31
95826	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	63.08	55.23
95827	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	2.13	1.86
95828	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	37.29	32.65
95829	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	119.40	104.54
95830	MANAGER REVENUE ACCOUNTING	921	921902	12.74	11.15
95831	MANAGER PROPERTY ACCOUNTING	921	921002	3.68	3.22
95832	MANAGER PROPERTY ACCOUNTING	921	921002	11.50	10.07
95833	NETWORK INFRASTRUCTURE	921	921903	557.28	487.92
95834	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	4.00	3.50
95835	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	12.50	10.94
95836	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	5.00	4.38
95837	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	175.83	153.95
95838	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	38.44	33.66
95839	MANAGER MARKETING	910	910900	6,591.50	5,771.15
95840	MANAGER MARKETING	930	930203	6,122.00	5,360.08
95841	MANAGER MARKETING	930	930203	2,395.00	2,096.93
95842	VP STATE REGULATION AND RATES	921	921002	20.00	17.51
95843	VP STATE REGULATION AND RATES	921	921903	83.15	72.80
95844	VP STATE REGULATION AND RATES	921	921903	206.70	180.98
95845	VP STATE REGULATION AND RATES	921	921903	33.46	29.30
95846	VP STATE REGULATION AND RATES	921	921903	392.10	343.30
95847	VP STATE REGULATION AND RATES	921	921903	4.24	3.71
95848	VP STATE REGULATION AND RATES	921	921903	10.07	8.82
95849	VP STATE REGULATION AND RATES	921	921903	15.49	13.56
95850	VP STATE REGULATION AND RATES	921	921903	15.20	13.31
95851	VP STATE REGULATION AND RATES	921	921903	68.04	59.57
95852	VP STATE REGULATION AND RATES	921	921903	106.00	92.81
95853	VP STATE REGULATION AND RATES	921	921903	450.50	394.43
95854	VP STATE REGULATION AND RATES	921	921903	169.39	148.31
95855	RESEARCH AND DEVELOPMENT	500	500900	377.45	330.47
95856	RESEARCH AND DEVELOPMENT	500	500900	235.97	206.60
95857	RESEARCH AND DEVELOPMENT	500	500900	41.71	36.52
95858	RESEARCH AND DEVELOPMENT	500	500900	31.92	27.95
95859	RESEARCH AND DEVELOPMENT	500	500900	68.40	59.89
95860	RESEARCH AND DEVELOPMENT	930	930274	2,850.00	2,495.30
95861	DIRECTOR - FUELS MANAGEMENT	501	501090	17.12	14.99
95862	DIRECTOR - FUELS MANAGEMENT	501	501090	90.06	78.85
95863	TRANSMISSION SUBSTATION & PROTECTION	566	566900	253.08	221.58
95864	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	82.25	72.01
95865	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	566	566900	776.75	680.08
95866	MANAGER - TRANSMISSION LINES	566	566100	14.25	12.48
95867	MANAGER - TRANSMISSION LINES	571	571100	6.94	6.08
95868	MANAGER INDUSTRIAL RELATIONS	921	921902	325.00	284.55
95869	MANAGER INDUSTRIAL RELATIONS	921	921902	29.00	25.39
95870	MANAGER INDUSTRIAL RELATIONS	921	921902	457.83	400.85
95871	MANAGER INDUSTRIAL RELATIONS	921	921902	1,464.20	1,281.97
95872	MANAGER INDUSTRIAL RELATIONS	921	921902	27.31	23.91
95873	MANAGER INDUSTRIAL RELATIONS	921	921902	822.48	720.12
95874	MANAGER INDUSTRIAL RELATIONS	921	921902	174.80	153.05
95875	MANAGER - SUPPLIER DIVERSITY	921	921902	251.64	220.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95876	MANAGER - SUPPLIER DIVERSITY	921	921902	176.40	154.45
95877	MANAGER - SUPPLIER DIVERSITY	921	921902	32.96	28.86
95878	MANAGER - SUPPLIER DIVERSITY	921	921902	402.75	352.63
95879	MANAGER - SUPPLIER DIVERSITY	921	921902	17.55	15.37
95880	MANAGER - SUPPLIER DIVERSITY	921	921902	17.55	15.37
95881	MANAGER OFFICE FACILITIES	935	935403	657.00	575.23
95882	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	2,654.88	2,324.47
95883	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	577.20	505.36
95884	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921004	2,448.29	2,143.59
95885	CORPORATE FACILITY SERVICES	921	921004	94.30	82.56
95886	DIRECTOR CORPORATE TAX	921	921902	-2.00	-1.75
95887	FINANCIAL REPORTING	921	921902	28.74	25.16
95888	AUDIT SERVICES	921	921902	67.50	59.10
95889	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	68.77	60.21
95890	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	68.58	60.04
95891	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	50.23	43.98
95892	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	216.34	189.42
95893	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	424.20	371.41
95894	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	848.40	742.81
95895	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,970.45	2,600.76
95896	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,021.00	1,769.48
95897	DESKTOP OPERATIONS	921	921903	320.84	280.91
95898	DESKTOP OPERATIONS	921	921903	503.10	440.49
95899	DIRECTOR - CORPORATE COMMUNICATION	921	921903	259.02	226.78
95900	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	172.50	151.03
95901	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	1,576.04	1,379.89
95902	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	921	921902	28.27	24.75
95903	PROJECT ENGINEERING	500	500900	22.25	19.48
95904	PROJECT ENGINEERING	500	500900	20.43	17.89
95905	PROJECT ENGINEERING	500	500900	31.15	27.27
95906	PROJECT ENGINEERING	500	500900	8.90	7.79
95907	PROJECT ENGINEERING	500	500900	36.49	31.95
95908	PROJECT ENGINEERING	500	500900	60.26	52.76
95909	PROJECT ENGINEERING	921	921004	519.94	455.23
95910	PROJECT ENGINEERING	921	921902	15.13	13.25
95911	PROJECT ENGINEERING	921	921902	24.83	21.74
95912	PROJECT ENGINEERING	921	921902	-187.75	-164.38
95913	DIRECTOR ELECTRIC RELIABILITY	593	593001	68.24	59.75
95914	DIRECTOR ELECTRIC RELIABILITY	593	593001	246.29	215.64
95915	DIRECTOR ELECTRIC RELIABILITY	593	593001	894.63	783.29
95916	DIRECTOR ELECTRIC RELIABILITY	593	593001	225.66	197.58
95917	DIRECTOR ELECTRIC RELIABILITY	593	593001	19.25	16.85
95918	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,196.10	1,047.24
95919	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,333.40	1,167.45
95920	ASSET INFORMATION -DISTRIBUTION	588	588100	240.12	210.24
95921	CCS RETAIL SUPPORT	901	901001	57.32	50.19
95922	CCS RETAIL SUPPORT	901	901001	58.61	51.32
95923	CCS RETAIL SUPPORT	901	901001	105.17	92.08
95924	CCS RETAIL SUPPORT	901	901001	9.55	8.36
95925	RESIDENTIAL SERVICE CENTER	903	903930	41.43	36.27
95926	RESIDENTIAL SERVICE CENTER	903	903930	19.79	17.33
95927	RESIDENTIAL SERVICE CENTER	903	903930	51.63	45.20
95928	MANAGER REMITTANCE AND COLLECTION	903	903907	22,455.14	19,660.48
95929	MANAGER MARKETING	901	901900	330.71	289.55
95930	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	422.50	369.92
95931	MANAGER - GENERATION ENGINEERING	500	500900	1,191.45	1,043.17
95932	MANAGER - GENERATION ENGINEERING	500	500900	37.96	33.24
95933	MANAGER - GENERATION ENGINEERING	510	510100	51,300.00	44,915.44
95934	TRANSMISSION BALANCING AUTHORITY	561	561190	83.70	73.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95935	TRANSMISSION STRATEGY & PLANNING	560	560900	206.82	181.08
95936	TRANSMISSION STRATEGY & PLANNING	560	560900	440.81	385.95
95937	TRANSMISSION POLICY & TARIFFS	560	560900	5.60	4.90
95938	CONTRACT MANAGER - XEROX CORP.	921	921003	770.85	674.91
95939	CONTRACT MANAGER - XEROX CORP.	921	921003	15,567.98	13,621.71
95940	CORPORATE FACILITY SERVICES	921	921004	443.90	388.65
95941	CORPORATE FACILITY SERVICES	921	921004	11.50	10.07
95942	CORPORATE FACILITY SERVICES	921	921004	443.90	388.65
95943	CORPORATE FACILITY SERVICES	921	921004	-443.90	-388.65
95944	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	167.38	146.55
95945	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	48.56	42.52
95946	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	24.32	21.29
95947	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	142.08	124.40
95948	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,324.65	1,159.79
95949	AUDIT SERVICES	921	921902	92.25	80.77
95950	IT DISTRIBUTION OPERATIONS	921	921903	13.79	12.07
95951	DIRECTOR IT INFRASTRUCTURE	921	921903	31.16	27.28
95952	DIRECTOR IT INFRASTRUCTURE	921	921903	45.75	40.06
95953	NETWORK INFRASTRUCTURE	921	921004	7,564.08	6,622.69
95954	NETWORK INFRASTRUCTURE	921	921903	1,082.39	947.68
95955	ENTERPRISE APPLICATION SUPPORT	921	921903	37.73	33.03
95956	ENTERPRISE APPLICATION SUPPORT	921	921903	47.04	41.19
95957	ENTERPRISE APPLICATION SUPPORT	921	921903	80.95	70.88
95958	ENTERPRISE APPLICATION SUPPORT	921	921903	838.45	734.10
95959	PROJECT MANAGEMENT AND CONTROL	921	921903	8.00	7.00
95960	IT CLIENT SUPPORT SERVICES	921	921903	331.83	290.53
95961	IT CLIENT SUPPORT SERVICES	921	921903	62.36	54.60
95962	IT CLIENT SUPPORT SERVICES	921	921903	1,027.78	899.87
95963	IT CLIENT SUPPORT SERVICES	921	921903	36.72	32.15
95964	TSS TECH SUPPORT SERVICES	921	921903	39.85	34.89
95965	TSS TECH SUPPORT SERVICES	921	921903	200.38	175.44
95966	TSS TECH SUPPORT SERVICES	921	921903	2.25	1.97
95967	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	72.00	63.04
95968	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	28.47	24.93
95969	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	2,575.00	2,254.53
95970	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	72.00	63.04
95971	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	28.46	24.92
95972	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	2,575.00	2,254.53
95973	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	2,202.85	1,928.69
95974	PROJECT ENGINEERING	500	500900	456.30	399.51
95975	SYSTEM ANALYSIS AND PLANNING - DIST	580	580100	10.00	8.76
95976	SYSTEM ANALYSIS AND PLANNING - DIST	580	580100	57.90	50.69
95977	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	584.44	511.70
95978	MANAGER, FIELD SERVICE OPERATIONS	586	586100	216.98	189.98
95979	MANAGER, FIELD SERVICE OPERATIONS	586	586100	41.14	36.02
95980	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1.50	1.31
95981	MANAGER - GENERATION ENGINEERING	500	500900	868.80	760.67
95982	MANAGER - GENERATION ENGINEERING	500	500900	268.07	234.71
95983	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	107.25	93.90
95984	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	25.59	22.41
95985	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	25.35	22.20
95986	TRANSMISSION SUBSTATION & PROTECTION	566	566100	22.74	19.91
95987	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	5.96	5.22
95988	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	122.40	107.17
95989	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	137.25	120.17
95990	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	90.08	78.87
95991	PROJECT MANAGEMENT AND CONTROL	921	921903	24.50	21.45
95992	IT SECURITY	921	921002	36.80	32.22
95993	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,975.69	1,729.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
95994	DIRECTOR ELECTRIC RELIABILITY	593	593001	255.95	224.10
95995	DIRECTOR ELECTRIC RELIABILITY	593	593001	398.31	348.74
95996	DIRECTOR ELECTRIC RELIABILITY	593	593001	756.16	662.05
95997	DIRECTOR ELECTRIC RELIABILITY	593	593001	303.97	266.14
95998	DIRECTOR ELECTRIC RELIABILITY	593	593001	594.24	520.28
95999	DIRECTOR ELECTRIC RELIABILITY	593	593001	111.77	97.86
96000	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,313.24	2,025.35
96001	DIRECTOR ELECTRIC RELIABILITY	593	593001	999.37	874.99
96002	DIRECTOR ELECTRIC RELIABILITY	593	593001	630.02	551.61
96003	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,960.41	1,716.43
96004	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,603.40	1,403.85
96005	DIRECTOR ELECTRIC RELIABILITY	593	593001	692.19	606.04
96006	DIRECTOR ELECTRIC RELIABILITY	593	593001	158.99	139.20
96007	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,074.76	941.00
96008	DIRECTOR ELECTRIC RELIABILITY	593	593001	790.23	691.88
96009	DIRECTOR ELECTRIC RELIABILITY	593	593001	588.63	515.37
96010	RESIDENTIAL SERVICE CENTER	580	580100	249.60	218.54
96011	RESIDENTIAL SERVICE CENTER	903	903930	588.60	515.35
96012	RESIDENTIAL SERVICE CENTER	903	903930	746.92	653.96
96013	RESIDENTIAL SERVICE CENTER	903	903930	124.80	109.27
96014	RESIDENTIAL SERVICE CENTER	921	921002	124.78	109.25
96015	BUSINESS OFFICES	903	903931	7,877.95	6,897.50
96016	MANAGER REMITTANCE AND COLLECTION	903	903907	30.87	27.03
96017	MANAGER MARKETING	901	901900	128.76	112.74
96018	MANAGER MARKETING	910	910001	13,750.00	12,038.74
96019	ENERGY EFFICIENCY OPERATIONS - NON DSM	921	921903	435.00	380.86
96020	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	450.00	394.00
96021	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	29.07	25.45
96022	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	26.36	23.08
96023	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	-25.50	-22.33
96024	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	-48.50	-42.46
96025	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	-23.13	-20.25
96026	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	55.29	48.41
96027	MANAGER - GENERATION ENGINEERING	500	500900	151.47	132.62
96028	MANAGER - GENERATION ENGINEERING	500	500900	1,016.71	890.18
96029	MANAGER - GENERATION ENGINEERING	500	500900	1,713.32	1,500.09
96030	MANAGER - GENERATION ENGINEERING	510	510100	190.36	166.67
96031	MANAGER - GENERATION ENGINEERING	510	510100	-1,016.71	-890.18
96032	MANAGER - GENERATION ENGINEERING	510	510100	16.83	14.74
96033	DIR TRANS STRATEGY & PLANNING	566	566900	622.03	544.62
96034	TRANSMISSION POLICY & TARIFFS	566	566900	2,524.98	2,210.73
96035	DIRECTOR HR - CORPORATE	921	921902	16.98	14.87
96036	DIRECTOR HR - CORPORATE	921	921902	16.29	14.26
96037	DIRECTOR HR - CORPORATE	921	921902	16.52	14.46
96038	DIRECTOR HR - CORPORATE	921	921902	497.62	435.69
96039	DIRECTOR HR - CORPORATE	921	921902	26.22	22.96
96040	DIRECTOR HR - CORPORATE	921	921902	56.19	49.20
96041	DIRECTOR HR - CORPORATE	921	921902	73.41	64.27
96042	DIRECTOR HR - CORPORATE	921	921902	6.31	5.52
96043	DIRECTOR HR - CORPORATE	921	921902	2.25	1.97
96044	CONTRACT MANAGER - XEROX CORP.	903	903032	201,098.00	176,070.29
96045	PROJECT PLANNING AND MANAGEMENT	923	923100	3,300.00	2,889.30
96046	CORPORATE FACILITY SERVICES	921	921004	23.00	20.14
96047	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	1,779.03	1,557.62
96048	NETWORK INFRASTRUCTURE	921	921903	-480.31	-420.53
96049	LEGAL DEPARTMENT - SERVCO	923	923100	33,904.95	29,685.30
96050	LEGAL DEPARTMENT - SERVCO	923	923900	8,692.71	7,610.86
96051	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	790.40	692.03
96052	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	250.00	218.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96053	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	7,000.00	6,128.81
96054	DIRECTOR ELECTRIC RELIABILITY	580	580100	600.56	525.82
96055	DIRECTOR ELECTRIC RELIABILITY	580	580100	14.06	12.31
96056	DIRECTOR ELECTRIC RELIABILITY	580	580100	61.82	54.13
96057	CCS RETAIL SUPPORT	905	905001	1,833.44	1,605.26
96058	CCS RETAIL SUPPORT	905	905001	10.05	8.80
96059	CCS RETAIL SUPPORT	905	905001	173.86	152.22
96060	CCS RETAIL SUPPORT	905	905001	276.90	242.44
96061	RESIDENTIAL SERVICE CENTER	901	901900	285.17	249.68
96062	RESIDENTIAL SERVICE CENTER	903	903912	145.05	127.00
96063	RESIDENTIAL SERVICE CENTER	903	903912	47.06	41.20
96064	RESIDENTIAL SERVICE CENTER	903	903912	8.90	7.79
96065	RESIDENTIAL SERVICE CENTER	903	903912	37.29	32.65
96066	RESIDENTIAL SERVICE CENTER	903	903912	39.16	34.29
96067	BUSINESS OFFICES	907	907900	6.50	5.69
96068	BUSINESS OFFICES	907	907900	12.50	10.94
96069	BUSINESS OFFICES	907	907900	224.76	196.79
96070	BUSINESS OFFICES	907	907900	92.61	81.08
96071	BUSINESS OFFICES	907	907900	180.85	158.34
96072	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	23.78	20.82
96073	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	17.36	15.20
96074	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	21.33	18.68
96075	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	26.05	22.81
96076	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	396.51	347.16
96077	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	37.83	33.12
96078	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	0.80	0.70
96079	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	91.00	79.67
96080	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	16.00	14.01
96081	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	0.50	0.44
96082	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	608.32	532.61
96083	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	398.20	348.64
96084	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	253.10	221.60
96085	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	8.77	7.68
96086	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	654.32	572.89
96087	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	23.07	20.20
96088	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	18.00	15.76
96089	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	25.00	21.89
96090	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1.65	1.44
96091	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,740.00	1,523.45
96092	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	21.20	18.56
96093	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	300.58	263.17
96094	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	22.80	19.96
96095	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	58.95	51.61
96096	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	617.66	540.79
96097	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	14.32	12.54
96098	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,591.99	1,393.86
96099	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	4.24	3.71
96100	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	140.50	123.01
96101	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	4.78	4.19
96102	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	38.56	33.76
96103	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	315.17	275.95
96104	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	23.97	20.99
96105	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	139.12	121.81
96106	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	105.42	92.30
96107	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	921	921002	13.80	12.08
96108	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	921	921002	19.32	16.92
96109	MANAGER MARKETING	909	909010	17,611.78	15,419.90
96110	VP STATE REGULATION AND RATES	921	921903	267.97	234.62
96111	VP STATE REGULATION AND RATES	921	921903	224.17	196.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96112	VP STATE REGULATION AND RATES	921	921903	64.91	56.83
96113	VP STATE REGULATION AND RATES	921	921903	151.11	132.30
96114	VP STATE REGULATION AND RATES	921	921903	25.28	22.13
96115	VP STATE REGULATION AND RATES	921	921903	48.91	42.82
96116	VP STATE REGULATION AND RATES	921	921903	30.74	26.91
96117	VP STATE REGULATION AND RATES	921	921903	135.83	118.93
96118	VP STATE REGULATION AND RATES	921	921903	13.78	12.07
96119	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,224.40	1,947.56
96120	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	460.80	403.45
96121	RESEARCH AND DEVELOPMENT	500	500900	36.07	31.58
96122	RESEARCH AND DEVELOPMENT	500	500900	189.81	166.19
96123	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	29.50	25.83
96124	MANAGER - GENERATION ENGINEERING	500	500900	24.22	21.21
96125	MANAGER - GENERATION ENGINEERING	500	500900	2.66	2.33
96126	VP - POWER GENERATION	500	500900	359.33	314.61
96127	VP - POWER GENERATION	500	500900	51.50	45.09
96128	DIR TRANS STRATEGY & PLANNING	566	566900	18.85	16.50
96129	TRANSMISSION BALANCING AUTHORITY	561	561190	41.85	36.64
96130	TRANSMISSION BALANCING AUTHORITY	561	561190	35.10	30.73
96131	TRANSMISSION BALANCING AUTHORITY	561	561190	102.18	89.46
96132	TRANSMISSION BALANCING AUTHORITY	561	561190	25.68	22.48
96133	TRANSMISSION BALANCING AUTHORITY	561	561190	145.78	127.64
96134	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	2.86	2.50
96135	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	34.15	29.90
96136	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	4.14	3.62
96137	TRANSMISSION POLICY & TARIFFS	560	560900	35.75	31.30
96138	TRANSMISSION POLICY & TARIFFS	560	560900	5.20	4.55
96139	TRANSMISSION POLICY & TARIFFS	560	560900	40.40	35.37
96140	SUBSTATION ENGINEERING AND DESIGN	592	592100	165.95	145.30
96141	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	11.25	9.85
96142	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	175.03	153.25
96143	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	25.08	21.96
96144	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	119.27	104.43
96145	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	17.55	15.37
96146	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	58.94	51.60
96147	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	211.50	185.18
96148	FACILITY OPERATIONS - LEXINGTON	921	921003	4,159.52	3,641.85
96149	FACILITY OPERATIONS - LEXINGTON	921	921003	16,638.07	14,567.37
96150	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	13.86	12.14
96151	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	7.62	6.67
96152	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	33.36	29.21
96153	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	234.36	205.19
96154	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	12.28	10.75
96155	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	716.70	627.50
96156	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	935.00	818.63
96157	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	1,478.79	1,294.75
96158	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	1,378.00	1,206.50
96159	PROJECT PLANNING AND MANAGEMENT	923	923100	333.66	292.13
96160	PROJECT PLANNING AND MANAGEMENT	923	923100	1,334.65	1,168.55
96161	PROJECT PLANNING AND MANAGEMENT	923	923900	609.20	533.38
96162	PROJECT PLANNING AND MANAGEMENT	923	923900	71.43	62.54
96163	PROJECT PLANNING AND MANAGEMENT	935	935403	1,223.94	1,071.61
96164	PROJECT PLANNING AND MANAGEMENT	935	935403	324.52	284.13
96165	PROJECT PLANNING AND MANAGEMENT	935	935403	247.66	216.84
96166	PROJECT PLANNING AND MANAGEMENT	935	935403	277.10	242.61
96167	PROJECT PLANNING AND MANAGEMENT	935	935403	866.41	758.58
96168	PROJECT PLANNING AND MANAGEMENT	935	935403	1,122.11	982.46
96169	PROJECT PLANNING AND MANAGEMENT	935	935403	324.70	284.29
96170	PROJECT PLANNING AND MANAGEMENT	935	935403	588.98	515.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96171	PROJECT PLANNING AND MANAGEMENT	935	935403	432.39	378.58
96172	PROJECT PLANNING AND MANAGEMENT	935	935403	730.31	639.42
96173	PROJECT PLANNING AND MANAGEMENT	935	935403	780.66	683.50
96174	PROJECT PLANNING AND MANAGEMENT	935	935403	135.87	118.96
96175	PROJECT PLANNING AND MANAGEMENT	935	935403	509.81	446.36
96176	PROJECT PLANNING AND MANAGEMENT	935	935403	75.00	65.67
96177	PROJECT PLANNING AND MANAGEMENT	935	935403	629.63	551.27
96178	PROJECT PLANNING AND MANAGEMENT	935	935403	4,235.20	3,708.11
96179	PROJECT PLANNING AND MANAGEMENT	935	935403	508.56	445.27
96180	PROJECT PLANNING AND MANAGEMENT	935	935403	224.63	196.67
96181	PROJECT PLANNING AND MANAGEMENT	935	935403	473.75	414.79
96182	PROJECT PLANNING AND MANAGEMENT	935	935403	899.34	787.41
96183	PROJECT PLANNING AND MANAGEMENT	935	935403	233.46	204.40
96184	PROJECT PLANNING AND MANAGEMENT	935	935403	634.53	555.56
96185	PROJECT PLANNING AND MANAGEMENT	935	935403	5,448.47	4,770.38
96186	PROJECT PLANNING AND MANAGEMENT	935	935403	240.04	210.17
96187	PROJECT PLANNING AND MANAGEMENT	935	935403	1,603.05	1,403.54
96188	PROJECT PLANNING AND MANAGEMENT	935	935403	992.55	869.02
96189	PROJECT PLANNING AND MANAGEMENT	935	935403	111.30	97.45
96190	PROJECT PLANNING AND MANAGEMENT	935	935403	1,433.47	1,255.07
96191	PROJECT PLANNING AND MANAGEMENT	935	935403	75.00	65.67
96192	PROJECT PLANNING AND MANAGEMENT	935	935403	2,132.62	1,867.20
96193	PROJECT PLANNING AND MANAGEMENT	935	935403	2,075.06	1,816.81
96194	PROJECT PLANNING AND MANAGEMENT	935	935403	1,977.37	1,731.28
96195	PROJECT PLANNING AND MANAGEMENT	935	935403	2,205.66	1,931.15
96196	PROJECT PLANNING AND MANAGEMENT	935	935403	659.05	577.03
96197	PROJECT PLANNING AND MANAGEMENT	935	935403	1,083.24	948.43
96198	PROJECT PLANNING AND MANAGEMENT	935	935403	1,208.27	1,057.89
96199	PROJECT PLANNING AND MANAGEMENT	935	935403	1,383.62	1,211.42
96200	PROJECT PLANNING AND MANAGEMENT	935	935403	788.26	690.16
96201	PROJECT PLANNING AND MANAGEMENT	935	935403	909.34	796.17
96202	PROJECT PLANNING AND MANAGEMENT	935	935403	1,159.85	1,015.50
96203	PROJECT PLANNING AND MANAGEMENT	935	935403	1,110.36	972.17
96204	PROJECT PLANNING AND MANAGEMENT	935	935403	1,122.43	982.74
96205	PROJECT PLANNING AND MANAGEMENT	935	935403	1,104.47	967.01
96206	PROJECT PLANNING AND MANAGEMENT	935	935403	466.93	408.82
96207	PROJECT PLANNING AND MANAGEMENT	935	935403	527.69	462.02
96208	PROJECT PLANNING AND MANAGEMENT	935	935403	1,157.09	1,013.08
96209	PROJECT PLANNING AND MANAGEMENT	935	935403	195.16	170.87
96210	PROJECT PLANNING AND MANAGEMENT	935	935403	182.58	159.86
96211	PROJECT PLANNING AND MANAGEMENT	935	935403	108.10	94.65
96212	PROJECT PLANNING AND MANAGEMENT	935	935403	147.24	128.92
96213	PROJECT PLANNING AND MANAGEMENT	935	935403	81.17	71.07
96214	PROJECT PLANNING AND MANAGEMENT	935	935403	280.53	245.62
96215	PROJECT PLANNING AND MANAGEMENT	935	935403	216.60	189.64
96216	PROJECT PLANNING AND MANAGEMENT	935	935403	69.28	60.66
96217	PROJECT PLANNING AND MANAGEMENT	935	935403	61.92	54.21
96218	PROJECT PLANNING AND MANAGEMENT	935	935403	81.13	71.03
96219	PROJECT PLANNING AND MANAGEMENT	935	935403	305.99	267.91
96220	PROJECT PLANNING AND MANAGEMENT	935	935403	127.45	111.59
96221	PROJECT PLANNING AND MANAGEMENT	935	935403	157.41	137.82
96222	PROJECT PLANNING AND MANAGEMENT	935	935403	1,058.80	927.03
96223	PROJECT PLANNING AND MANAGEMENT	935	935403	127.14	111.32
96224	PROJECT PLANNING AND MANAGEMENT	935	935403	118.44	103.70
96225	PROJECT PLANNING AND MANAGEMENT	935	935403	224.84	196.86
96226	PROJECT PLANNING AND MANAGEMENT	935	935403	58.36	51.10
96227	PROJECT PLANNING AND MANAGEMENT	935	935403	70.50	61.73
96228	PROJECT PLANNING AND MANAGEMENT	935	935403	1,362.12	1,192.60
96229	PROJECT PLANNING AND MANAGEMENT	935	935403	53.33	46.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96230	PROJECT PLANNING AND MANAGEMENT	935	935403	33.06	28.95
96231	PROJECT PLANNING AND MANAGEMENT	935	935403	39.31	34.42
96232	PROJECT PLANNING AND MANAGEMENT	935	935403	480.00	420.26
96233	PROJECT PLANNING AND MANAGEMENT	935	935403	297.49	260.47
96234	PROJECT PLANNING AND MANAGEMENT	935	935403	353.74	309.72
96235	PROJECT PLANNING AND MANAGEMENT	935	935403	60.01	52.54
96236	PROJECT PLANNING AND MANAGEMENT	935	935403	400.76	350.88
96237	PROJECT PLANNING AND MANAGEMENT	935	935403	110.28	96.56
96238	PROJECT PLANNING AND MANAGEMENT	935	935403	159.28	139.46
96239	PROJECT PLANNING AND MANAGEMENT	935	935403	533.16	466.81
96240	PROJECT PLANNING AND MANAGEMENT	935	935403	518.77	454.21
96241	PROJECT PLANNING AND MANAGEMENT	935	935403	494.34	432.82
96242	PROJECT PLANNING AND MANAGEMENT	935	935403	551.41	482.78
96243	PROJECT PLANNING AND MANAGEMENT	935	935403	164.76	144.25
96244	PROJECT PLANNING AND MANAGEMENT	935	935403	289.27	253.27
96245	PROJECT PLANNING AND MANAGEMENT	935	935403	131.92	115.50
96246	PROJECT PLANNING AND MANAGEMENT	935	935403	116.73	102.20
96247	PROJECT PLANNING AND MANAGEMENT	935	935403	276.12	241.76
96248	PROJECT PLANNING AND MANAGEMENT	935	935403	280.61	245.69
96249	PROJECT PLANNING AND MANAGEMENT	935	935403	277.59	243.04
96250	PROJECT PLANNING AND MANAGEMENT	935	935403	289.96	253.87
96251	PROJECT PLANNING AND MANAGEMENT	935	935403	227.34	199.05
96252	PROJECT PLANNING AND MANAGEMENT	935	935403	197.06	172.53
96253	PROJECT PLANNING AND MANAGEMENT	935	935403	345.91	302.86
96254	PROJECT PLANNING AND MANAGEMENT	935	935403	302.07	264.48
96255	PROJECT PLANNING AND MANAGEMENT	935	935403	270.81	237.11
96256	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	30.34	26.56
96257	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	33.36	29.21
96258	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	49.81	43.61
96259	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	80.51	70.49
96260	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	18.83	16.49
96261	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	438.69	384.09
96262	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	1,045.61	915.48
96263	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	59.01	51.67
96264	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	68.47	59.95
96265	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	3.31	2.90
96266	FINANCIAL REPORTING	921	921902	49.51	43.35
96267	CHIEF INFORMATION OFFICER	921	921903	25.48	22.31
96268	CHIEF INFORMATION OFFICER	921	921903	6.18	5.41
96269	CHIEF INFORMATION OFFICER	921	921903	32.41	28.38
96270	CHIEF INFORMATION OFFICER	921	921903	15.58	13.64
96271	CHIEF INFORMATION OFFICER	921	921903	284.22	248.85
96272	CHIEF INFORMATION OFFICER	921	921903	9.31	8.15
96273	DIRECTOR OF IT BUSINESS APPS	921	921903	171.80	150.42
96274	DIRECTOR OF IT BUSINESS APPS	921	921903	293.72	257.16
96275	DIRECTOR OF IT BUSINESS APPS	921	921903	64.28	56.28
96276	DIRECTOR OF IT BUSINESS APPS	921	921903	13.99	12.25
96277	DIRECTOR OF IT BUSINESS APPS	921	921903	5.03	4.40
96278	DIRECTOR OF IT BUSINESS APPS	921	921903	25.48	22.31
96279	DIRECTOR IT INFRASTRUCTURE	921	921903	19.67	17.22
96280	NETWORK INFRASTRUCTURE	921	921903	118.94	104.14
96281	IT INFRASTRUCTURE	921	921903	103.72	90.81
96282	IT INFRASTRUCTURE	921	921903	7.77	6.80
96283	IT SECURITY	921	921903	12,617.50	11,047.19
96284	LEGAL DEPARTMENT - SERVCO	921	921903	30.52	26.72
96285	LEGAL DEPARTMENT - SERVCO	923	923900	-14,646.32	-12,823.51
96286	COMPLIANCE DEPT	921	921903	659.00	576.98
96287	COMPLIANCE DEPT	921	921903	6.93	6.07
96288	MANAGER EXTERNAL AND BRAND COMMUNICATION	913	913012	258.75	226.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96289	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	1,688.74	1,478.57
96290	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	735.00	643.53
96291	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	81.60	71.44
96292	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	62.68	54.88
96293	PROJECT ENGINEERING	500	500900	36.59	32.04
96294	CCS RETAIL SUPPORT	901	901001	216.43	189.49
96295	CCS RETAIL SUPPORT	901	901001	62.85	55.03
96296	CCS RETAIL SUPPORT	901	901001	887.51	777.05
96297	RESIDENTIAL SERVICE CENTER	903	903912	282.24	247.11
96298	RESIDENTIAL SERVICE CENTER	903	903912	31.02	27.16
96299	RESIDENTIAL SERVICE CENTER	903	903912	119.88	104.96
96300	RESIDENTIAL SERVICE CENTER	903	903930	90.81	79.51
96301	BUSINESS OFFICES	907	907900	205.06	179.54
96302	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	100.55	88.04
96303	MANAGER MARKETING	908	908902	12,450.00	10,900.53
96304	MANAGER MARKETING	930	930903	2,500.00	2,188.86
96305	VP STATE REGULATION AND RATES	921	921903	441.57	386.61
96306	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	11.65	10.20
96307	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	36.54	31.99
96308	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,306.23	1,143.66
96309	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	846.23	740.91
96310	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	742.92	650.46
96311	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	99.21	86.86
96312	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	72.15	63.17
96313	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	29.98	26.25
96314	TRANSMISSION SYSTEM OPERATIONS	566	566900	160.35	140.39
96315	TRANSMISSION SYSTEM OPERATIONS	566	566900	91.44	80.06
96316	TRANSMISSION SUBSTATION & PROTECTION	570	570100	69.91	61.21
96317	MANAGER - TRANSMISSION LINES	566	566900	117.25	102.66
96318	MANAGER - TRANSMISSION LINES	566	566900	14.07	12.32
96319	MANAGER - TRANSMISSION LINES	566	566900	217.75	190.65
96320	SYSTEM RESTORATION AND OPERATIONS	580	580100	200.08	175.18
96321	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.20	3.68
96322	SYSTEM RESTORATION AND OPERATIONS	588	588900	61.86	54.16
96323	SYSTEM RESTORATION AND OPERATIONS	588	588900	145.00	126.95
96324	SYSTEM RESTORATION AND OPERATIONS	588	588900	106.41	93.17
96325	SYSTEM RESTORATION AND OPERATIONS	588	588900	146.51	128.28
96326	SYSTEM RESTORATION AND OPERATIONS	588	588900	386.25	338.18
96327	SYSTEM RESTORATION AND OPERATIONS	588	588900	4.19	3.67
96328	SYSTEM RESTORATION AND OPERATIONS	588	588900	123.72	108.32
96329	SYSTEM RESTORATION AND OPERATIONS	588	588900	5.36	4.69
96330	SYSTEM RESTORATION AND OPERATIONS	598	598100	42.19	36.94
96331	DIRECTOR OPERATING SERVICES	901	901001	26.87	23.53
96332	PROJECT PLANNING AND MANAGEMENT	921	921004	183.96	161.07
96333	PROJECT PLANNING AND MANAGEMENT	921	921004	1,726.83	1,511.92
96334	PROJECT PLANNING AND MANAGEMENT	935	935403	0.00	0.00
96335	PROJECT PLANNING AND MANAGEMENT	935	935403	0.00	0.00
96336	CORPORATE FACILITY SERVICES	921	921004	436.62	382.28
96337	CORPORATE FACILITY SERVICES	921	921004	81.90	71.71
96338	CORPORATE FACILITY SERVICES	921	921004	215.79	188.93
96339	CORPORATE FACILITY SERVICES	921	921004	80.96	70.88
96340	CORPORATE FACILITY SERVICES	921	921004	288.28	252.40
96341	IT SHARED SERVICES APPLICATIONS	923	923900	2,787.40	2,440.49
96342	IT SHARED SERVICES APPLICATIONS	923	923900	7,108.55	6,223.85
96343	NETWORK INFRASTRUCTURE	921	921004	3,706.88	3,245.54
96344	NETWORK INFRASTRUCTURE	921	921903	126.65	110.89
96345	NETWORK INFRASTRUCTURE	921	921903	79.65	69.74
96346	NETWORK INFRASTRUCTURE	921	921903	285.13	249.64
96347	NETWORK INFRASTRUCTURE	921	921903	277.65	243.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96348	NETWORK INFRASTRUCTURE	921	921903	285.13	249.64
96349	NETWORK INFRASTRUCTURE	921	921903	12,930.47	11,321.20
96350	NETWORK INFRASTRUCTURE	921	921903	15,680.00	13,728.54
96351	NETWORK INFRASTRUCTURE	921	921903	8,393.53	7,348.91
96352	NETWORK INFRASTRUCTURE	921	921903	61.32	53.69
96353	NETWORK INFRASTRUCTURE	921	921903	61.32	53.69
96354	NETWORK INFRASTRUCTURE	921	921903	62.23	54.49
96355	NETWORK INFRASTRUCTURE	921	921903	12.38	10.84
96356	NETWORK INFRASTRUCTURE	921	921903	16.69	14.61
96357	NETWORK INFRASTRUCTURE	921	921903	119.58	104.70
96358	NETWORK INFRASTRUCTURE	935	935391	12,942.80	11,332.00
96359	IT CLIENT SUPPORT SERVICES	921	921903	122.07	106.88
96360	IT CLIENT SUPPORT SERVICES	921	921903	52.26	46.76
96361	IT CLIENT SUPPORT SERVICES	921	921903	11.50	10.07
96362	DESKTOP OPERATIONS	935	935488	2,230.20	1,952.64
96363	LEGAL DEPARTMENT - SERVCO	921	921003	249.37	218.33
96364	LEGAL DEPARTMENT - SERVCO	921	921903	32.46	28.42
96365	LEGAL DEPARTMENT - SERVCO	921	921903	5.21	4.56
96366	LEGAL DEPARTMENT - SERVCO	921	921903	58.04	50.82
96367	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	242.10	211.97
96368	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	219.25	191.96
96369	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	119.58	104.70
96370	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	480.95	421.09
96371	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	6.50	5.69
96372	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	172.50	151.03
96373	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923900	2,118.84	1,855.14
96374	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	0.00	0.00
96375	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	800.00	700.44
96376	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	10.00	8.76
96377	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	40.03	35.05
96378	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	209.80	183.69
96379	RESIDENTIAL SERVICE CENTER	925	925001	614.23	537.79
96380	COMPLAINTS AND INQUIRY	925	925001	305.00	267.04
96381	MANAGER REMITTANCE AND COLLECTION	903	903022	33.30	29.16
96382	MANAGER - GENERATION ENGINEERING	510	510100	1,935.15	1,694.31
96383	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,183.70	1,036.38
96384	DIRECTOR - TRANSMISSION	561	561190	3.90	3.41
96385	DIRECTOR - TRANSMISSION	561	561190	261.90	229.31
96386	DIRECTOR - TRANSMISSION	561	561190	62.40	54.63
96387	DIRECTOR - TRANSMISSION	561	561190	89.94	78.75
96388	DIRECTOR - TRANSMISSION	561	561190	104.13	91.17
96389	DIRECTOR - TRANSMISSION	561	561190	2.70	2.36
96390	DIRECTOR - TRANSMISSION	561	561190	40.62	35.56
96391	DIRECTOR - TRANSMISSION	561	561190	401.76	351.76
96392	MANAGER - TRANSMISSION LINES	556	556100	7.28	6.37
96393	MANAGER - TRANSMISSION LINES	556	556100	83.48	73.09
96394	MANAGER - TRANSMISSION LINES	566	566900	97.50	85.37
96395	TRANSMISSION POLICY & TARIFFS	566	566900	1,799.20	1,575.28
96396	PROJECT PLANNING AND MANAGEMENT	921	921004	2,000.00	1,751.09
96397	DIRECTOR CORPORATE TAX	923	923302	700.00	612.88
96398	IT CLIENT SUPPORT SERVICES	921	921903	26.46	23.17
96399	IT CLIENT SUPPORT SERVICES	921	921903	95.06	83.23
96400	IT CLIENT SUPPORT SERVICES	921	921903	73.53	64.38
96401	IT CLIENT SUPPORT SERVICES	921	921903	382.06	334.51
96402	TSS TECH SUPPORT SERVICES	921	921903	2.50	2.19
96403	TSS TECH SUPPORT SERVICES	921	921903	34.76	30.43
96404	DESKTOP OPERATIONS	935	935488	2,150.55	1,882.90
96405	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	36.38	31.85
96406	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	26.00	22.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96407	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,170.00	1,024.39
96408	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	172.60	151.12
96409	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	3.00	2.63
96410	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	407.50	356.78
96411	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	294.60	257.94
96412	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.00	8.76
96413	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	81.59	71.44
96414	MANAGER - GENERATION ENGINEERING	500	500100	549.69	481.28
96415	GENERATION SYSTEM PLANNING	500	500900	51.75	45.31
96416	GENERATION SYSTEM PLANNING	500	500900	59.85	52.40
96417	GENERATION SYSTEM PLANNING	500	500900	29.86	26.14
96418	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	560	560100	30.41	26.63
96419	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	43.91	38.45
96420	MANAGER - TRANSMISSION LINES	563	563100	44.00	38.52
96421	MANAGER - TRANSMISSION LINES	563	563100	60.00	52.53
96422	MANAGER - TRANSMISSION LINES	563	563100	51.74	45.30
96423	MANAGER - TRANSMISSION LINES	563	563100	693.26	606.98
96424	MANAGER - TRANSMISSION LINES	563	563100	40.00	35.02
96425	MANAGER - TRANSMISSION LINES	566	566100	174.41	152.70
96426	MANAGER - TRANSMISSION LINES	566	566100	41.41	36.26
96427	MANAGER - TRANSMISSION LINES	571	571100	44.00	38.52
96428	MANAGER - TRANSMISSION LINES	571	571100	143.31	125.47
96429	MANAGER - TRANSMISSION LINES	571	571100	79.47	69.58
96430	MANAGER - TRANSMISSION LINES	571	571100	9.60	8.41
96431	MANAGER OFFICE FACILITIES	566	566900	2,130.74	1,865.56
96432	MANAGER OFFICE FACILITIES	935	935402	104.74	91.70
96433	MANAGER OFFICE FACILITIES	935	935403	2,292.74	2,007.40
96434	FACILITY OPERATIONS - LEXINGTON	921	921003	8,265.99	7,237.24
96435	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	2,111.40	1,848.63
96436	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	703.80	616.21
96437	PROJECT PLANNING AND MANAGEMENT	935	935403	0.00	0.00
96438	CORPORATE FACILITY SERVICES	923	923100	3,034.09	2,656.48
96439	MANAGER BENEFITS AND RECORDS	921	921902	165.39	144.81
96440	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	1,948.75	1,706.22
96441	MANAGER FINANCIAL SYSTEMS	921	921902	107,009.60	93,691.69
96442	MANAGER PROPERTY ACCOUNTING	923	923100	3,277.50	2,869.60
96443	ITSD - RETAIL APPLICATIONS	921	921903	41.63	36.45
96444	NETWORK INFRASTRUCTURE	921	921903	1.82	1.59
96445	NETWORK INFRASTRUCTURE	921	921903	178.09	155.93
96446	NETWORK INFRASTRUCTURE	921	921903	389.70	341.20
96447	NETWORK INFRASTRUCTURE	921	921903	38.30	33.53
96448	IT INFRASTRUCTURE	921	921903	7.19	6.30
96449	IT INFRASTRUCTURE	921	921903	7.93	6.94
96450	IT SECURITY	921	921903	3.44	3.01
96451	IT SECURITY	921	921903	137.88	120.72
96452	IT SECURITY	921	921903	24.50	21.45
96453	IT SECURITY	921	921903	80.85	70.79
96454	IT SECURITY	921	921903	19.11	16.73
96455	DESKTOP OPERATIONS	583	583001	10.80	9.46
96456	DESKTOP OPERATIONS	921	921903	4,565.50	3,997.30
96457	DESKTOP OPERATIONS	921	921903	12,436.33	10,888.56
96458	GENERAL COUNSEL - SERVCO	921	921903	238.37	208.70
96459	GENERAL COUNSEL - SERVCO	921	921903	83.86	73.42
96460	GENERAL COUNSEL - SERVCO	921	921903	30.72	26.90
96461	GENERAL COUNSEL - SERVCO	921	921903	2.40	2.10
96462	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	7.28	6.37
96463	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	5.20	4.55
96464	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	225.45	197.39
96465	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	161.14	141.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96466	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	582.66	510.14
96467	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	549.43	481.05
96468	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	3.22	2.82
96469	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	31.50	27.58
96470	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	62.87	55.05
96471	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	10.00	8.76
96472	RESIDENTIAL SERVICE CENTER	903	903030	254.30	222.65
96473	RESIDENTIAL SERVICE CENTER	903	903030	71.38	62.50
96474	VP STATE REGULATION AND RATES	921	921002	17.24	15.09
96475	VP STATE REGULATION AND RATES	921	921903	33.31	29.16
96476	VP STATE REGULATION AND RATES	921	921903	8.39	7.35
96477	VP STATE REGULATION AND RATES	921	921903	43.28	37.89
96478	MANAGER - GENERATION ENGINEERING	500	500900	20.00	17.51
96479	MANAGER - GENERATION ENGINEERING	500	500900	166.50	145.78
96480	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	99.68	87.27
96481	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	30.51	26.71
96482	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	177.21	155.16
96483	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	468.51	410.20
96484	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	135.64	118.76
96485	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	15.04	13.17
96486	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	120.74	105.71
96487	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	347.26	304.04
96488	MANAGER - TRANSMISSION LINES	566	566100	113.83	99.66
96489	MANAGER - TRANSMISSION LINES	571	571100	2,392.86	2,095.06
96490	MANAGER - TRANSMISSION LINES	571	571100	63.08	55.23
96491	DISTRIBUTION HR	921	921002	35.96	31.48
96492	DISTRIBUTION HR	921	921002	8.03	7.03
96493	DISTRIBUTION HR	921	921002	14.55	12.74
96494	DISTRIBUTION HR	921	921002	21.00	18.39
96495	DISTRIBUTION HR	921	921002	4.68	4.10
96496	DISTRIBUTION HR	921	921002	8.49	7.43
96497	DISTRIBUTION HR	921	921002	83.92	73.48
96498	DISTRIBUTION HR	921	921002	18.73	16.40
96499	DISTRIBUTION HR	921	921002	33.95	29.72
96500	DIRECTOR CORPORATE FINANCE	921	921902	20.40	17.86
96501	DIRECTOR CORPORATE FINANCE	921	921902	1.84	1.61
96502	DIRECTOR CORPORATE FINANCE	921	921902	14.71	12.88
96503	DIRECTOR CORPORATE FINANCE	921	921902	94.81	83.01
96504	DIRECTOR CORPORATE FINANCE	921	921902	105.09	92.01
96505	DIRECTOR CORPORATE FINANCE	921	921902	629.25	550.94
96506	DIRECTOR CORPORATE FINANCE	921	921902	13.51	11.83
96507	CREDIT AND CONTRACT ADMINISTRATION	921	921902	358.64	314.01
96508	CREDIT AND CONTRACT ADMINISTRATION	921	921902	20.71	18.13
96509	CREDIT AND CONTRACT ADMINISTRATION	921	921902	5.40	4.73
96510	CREDIT AND CONTRACT ADMINISTRATION	921	921902	40.50	35.46
96511	IT DISTRIBUTION OPERATIONS	921	921903	93.23	81.63
96512	IT INFRASTRUCTURE	921	921903	15.54	13.61
96513	DESKTOP OPERATIONS	921	921903	22.45	19.66
96514	DIRECTOR ELECTRIC RELIABILITY	580	580100	262.00	229.39
96515	DIRECTOR ELECTRIC RELIABILITY	580	580100	188.62	165.15
96516	DIRECTOR ELECTRIC RELIABILITY	580	580100	24.80	21.71
96517	BUSINESS SERVICE CENTER	903	903930	4,557.79	3,990.55
96518	MANAGER REMITTANCE AND COLLECTION	903	903907	30.87	27.03
96519	VP STATE REGULATION AND RATES	923	923100	290.17	254.06
96520	VP STATE REGULATION AND RATES	923	923100	1,102.94	965.67
96521	VP STATE REGULATION AND RATES	923	923900	620.54	543.31
96522	VP STATE REGULATION AND RATES	923	923900	2,358.69	2,065.14
96523	ENERGY EFFICIENCY OPERATIONS - NON DSM	921	921002	36.80	32.22
96524	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	41.79	36.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96525	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	73.01	63.92
96526	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	335.24	293.52
96527	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	326.47	285.84
96528	RESEARCH AND DEVELOPMENT	500	500900	13.50	11.82
96529	RESEARCH AND DEVELOPMENT	500	500900	98.07	85.86
96530	MANAGER - GENERATION ENGINEERING	500	500900	856.66	750.04
96531	MANAGER - GENERATION ENGINEERING	500	500900	99.79	87.37
96532	MANAGER - GENERATION ENGINEERING	500	500900	6.33	5.54
96533	MANAGER - GENERATION ENGINEERING	500	500900	3.61	3.16
96534	MANAGER - GENERATION ENGINEERING	500	500900	28.84	25.25
96535	MANAGER - GENERATION ENGINEERING	510	510100	11.09	9.71
96536	MANAGER - GENERATION ENGINEERING	510	510100	95.18	83.33
96537	DIR TRANS STRATEGY & PLANNING	566	566900	414.11	362.57
96538	DIR TRANS STRATEGY & PLANNING	566	566900	3.90	3.41
96539	DIR TRANS STRATEGY & PLANNING	566	566900	376.64	329.77
96540	TRANSMISSION BALANCING AUTHORITY	561	561190	72.80	63.74
96541	TRANSMISSION BALANCING AUTHORITY	561	561190	78.50	68.73
96542	TRANSMISSION BALANCING AUTHORITY	561	561190	104.23	91.26
96543	TRANSMISSION BALANCING AUTHORITY	561	561190	104.23	91.26
96544	TRANSMISSION BALANCING AUTHORITY	566	566100	145.78	127.64
96545	TRANSMISSION BALANCING AUTHORITY	566	566100	17.55	15.37
96546	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	52.50	45.97
96547	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	112.14	98.18
96548	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	20.65	18.08
96549	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	22.40	19.61
96550	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	34.96	30.61
96551	TRANSMISSION SUBSTATION & PROTECTION	566	566900	17.57	15.38
96552	TRANSMISSION POLICY & TARIFFS	560	560900	40.40	35.37
96553	TRANSMISSION POLICY & TARIFFS	560	560900	5.20	4.55
96554	TRANSMISSION POLICY & TARIFFS	560	560900	9.85	8.62
96555	TRANSMISSION POLICY & TARIFFS	560	560900	21.96	19.23
96556	TRANSMISSION POLICY & TARIFFS	560	560900	168.36	147.41
96557	TRANSMISSION POLICY & TARIFFS	560	560900	52.17	45.68
96558	TRANSMISSION POLICY & TARIFFS	560	560900	7.88	6.90
96559	CONTRACT MANAGER - XEROX CORP.	921	921003	151.00	132.21
96560	MANAGER OFFICE FACILITIES	580	580100	359.40	314.67
96561	MANAGER OFFICE FACILITIES	583	583001	149.62	131.00
96562	MANAGER OFFICE FACILITIES	586	586100	703.65	616.08
96563	MANAGER OFFICE FACILITIES	588	588100	94.14	82.42
96564	MANAGER OFFICE FACILITIES	903	903930	179.70	157.34
96565	MANAGER OFFICE FACILITIES	921	921002	179.70	157.34
96566	MANAGER OFFICE FACILITIES	921	921003	789.10	690.89
96567	MANAGER OFFICE FACILITIES	921	921003	443.63	388.42
96568	MANAGER OFFICE FACILITIES	935	935402	761.25	666.51
96569	MANAGER OFFICE FACILITIES	935	935402	1,051.13	920.31
96570	MANAGER OFFICE FACILITIES	935	935402	264.49	231.57
96571	MANAGER OFFICE FACILITIES	935	935402	726.76	636.31
96572	MANAGER OFFICE FACILITIES	935	935402	39.90	34.93
96573	MANAGER OFFICE FACILITIES	935	935402	1,392.95	1,219.59
96574	MANAGER OFFICE FACILITIES	935	935402	227.73	199.39
96575	MANAGER OFFICE FACILITIES	935	935402	158.07	138.40
96576	MANAGER OFFICE FACILITIES	935	935402	1,097.25	960.69
96577	MANAGER OFFICE FACILITIES	935	935403	614.26	537.81
96578	MANAGER OFFICE FACILITIES	935	935403	661.18	578.89
96579	MANAGER OFFICE FACILITIES	935	935403	910.57	797.24
96580	MANAGER OFFICE FACILITIES	935	935403	308.05	269.71
96581	MANAGER OFFICE FACILITIES	935	935403	501.92	439.45
96582	MANAGER OFFICE FACILITIES	935	935403	64.88	56.81
96583	MANAGER OFFICE FACILITIES	935	935403	1,221.37	1,069.36

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96584	MANAGER OFFICE FACILITIES	935	935403	933.60	817.41
96585	MANAGER OFFICE FACILITIES	935	935403	1,737.97	1,521.67
96586	MANAGER OFFICE FACILITIES	935	935403	394.70	345.58
96587	MANAGER OFFICE FACILITIES	935	935403	79.14	69.29
96588	MANAGER OFFICE FACILITIES	935	935403	1,082.45	947.73
96589	MANAGER OFFICE FACILITIES	935	935403	257.18	225.17
96590	MANAGER OFFICE FACILITIES	935	935403	346.58	303.45
96591	MANAGER OFFICE FACILITIES	935	935403	1,252.01	1,096.19
96592	MANAGER OFFICE FACILITIES	935	935403	4,348.00	3,806.87
96593	MANAGER OFFICE FACILITIES	935	935403	297.15	260.17
96594	MANAGER OFFICE FACILITIES	935	935403	987.46	864.57
96595	MANAGER OFFICE FACILITIES	935	935403	141.23	123.65
96596	MANAGER OFFICE FACILITIES	935	935403	68.25	59.76
96597	MANAGER OFFICE FACILITIES	935	935403	1,079.34	945.01
96598	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	300.00	262.66
96599	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	10.16	8.90
96600	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	331.92	290.61
96601	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	213.05	186.53
96602	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	164.10	143.68
96603	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	7.00	6.13
96604	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	110.36	96.63
96605	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	46.40	40.63
96606	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	101.84	89.17
96607	CFO	921	921902	312.77	273.84
96608	CFO	921	921902	357.60	313.09
96609	CFO	921	921902	16.25	14.23
96610	CFO	921	921902	47.52	41.61
96611	REGULATORY ACCOUNTING AND REPORTING	921	921002	10.48	9.18
96612	MANAGER PAYROLL	921	921902	103.60	90.71
96613	MANAGER PAYROLL	921	921902	60.00	52.53
96614	NETWORK INFRASTRUCTURE	921	921903	699.59	612.52
96615	IT INFRASTRUCTURE	921	921903	68.80	60.24
96616	IT INFRASTRUCTURE	921	921903	21.14	18.51
96617	IT INFRASTRUCTURE	921	921903	217.04	190.03
96618	IT INFRASTRUCTURE	921	921903	7.93	6.94
96619	DESKTOP OPERATIONS	935	935488	2,927.05	2,562.76
96620	DESKTOP OPERATIONS	935	935488	173.89	152.25
96621	DIRECTOR - CORPORATE COMMUNICATION	921	921903	103.35	90.49
96622	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	9,180.00	8,037.50
96623	DIRECTOR ELECTRIC RELIABILITY	593	593001	130.11	113.92
96624	DIRECTOR ELECTRIC RELIABILITY	593	593001	12.06	10.56
96625	DIRECTOR ELECTRIC RELIABILITY	593	593001	3,513.93	3,076.60
96626	DIRECTOR ELECTRIC RELIABILITY	593	593001	26.44	23.15
96627	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,463.31	1,281.19
96628	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,931.64	2,566.78
96629	DIRECTOR ELECTRIC RELIABILITY	593	593001	91.54	80.15
96630	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,722.34	1,507.99
96631	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,582.42	1,385.48
96632	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,466.37	1,283.87
96633	COMPLAINTS AND INQUIRY	903	903036	1,184.25	1,036.86
96634	COMPLAINTS AND INQUIRY	903	903036	949.55	831.37
96635	MANAGER - GENERATION ENGINEERING	500	500900	46.08	40.35
96636	MANAGER - GENERATION ENGINEERING	500	500900	71.25	62.38
96637	TRANSMISSION BALANCING AUTHORITY	561	561190	121.22	106.13
96638	TRANSMISSION SUBSTATION & PROTECTION	566	566900	26.48	23.18
96639	TRANSMISSION SUBSTATION & PROTECTION	566	566900	99.39	87.02
96640	TRANSMISSION SUBSTATION & PROTECTION	566	566900	5.76	5.04
96641	CONTRACT MANAGER - XEROX CORP.	903	903032	795.00	696.06
96642	CONTRACT MANAGER - XEROX CORP.	903	903032	23,494.80	20,570.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96643	CONTRACT MANAGER - XEROX CORP.	921	921003	5,356.99	4,690.28
96644	CONTRACT MANAGER - XEROX CORP.	923	923100	92,502.89	80,990.42
96645	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	12.28	10.75
96646	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	234.36	205.19
96647	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	31.94	27.96
96648	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	5.12	4.48
96649	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	36.23	31.72
96650	FINANCIAL REPORTING	921	921902	9.36	8.20
96651	FINANCIAL REPORTING	921	921902	0.36	0.32
96652	FINANCIAL REPORTING	921	921902	2.37	2.08
96653	FINANCIAL REPORTING	921	921902	53.52	46.86
96654	DIRECTOR CORPORATE FINANCE	921	921003	34,000.00	29,768.52
96655	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	11,406.07	9,986.52
96656	IT ENERGY SERVICES	935	935488	38.85	34.01
96657	IT CUSTOMER APPLICATIONS	923	923900	2,748.56	2,406.49
96658	IT CUSTOMER APPLICATIONS	935	935488	1,923.72	1,684.30
96659	IT SHARED SERVICES APPLICATIONS	921	921903	141.90	124.24
96660	LEGAL DEPARTMENT - SERVCO	921	921003	292.48	256.08
96661	COMPLIANCE DEPT	921	921002	13.80	12.08
96662	CCS RETAIL SUPPORT	901	901001	172.57	151.09
96663	CCS RETAIL SUPPORT	901	901001	27.96	24.48
96664	CCS RETAIL SUPPORT	901	901001	4.00	3.50
96665	CCS RETAIL SUPPORT	901	901001	204.79	179.30
96666	RESIDENTIAL SERVICE CENTER	903	903930	17,332.78	15,175.62
96667	RESIDENTIAL SERVICE CENTER	903	903930	17.97	15.73
96668	BUSINESS SERVICE CENTER	903	903930	786.94	689.00
96669	MANAGER REMITTANCE AND COLLECTION	903	903907	30.87	27.03
96670	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	31.96	27.98
96671	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	74.10	64.88
96672	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	38.40	33.62
96673	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	15.00	13.13
96674	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	52.09	45.61
96675	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	136.98	119.93
96676	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	414.67	363.06
96677	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	86.94	76.12
96678	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	26.50	23.20
96679	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	223.54	195.72
96680	RESEARCH AND DEVELOPMENT	930	930274	3,500.00	3,064.41
96681	MANAGER - GENERATION ENGINEERING	500	500100	18.83	16.49
96682	MANAGER - GENERATION ENGINEERING	500	500100	18.07	15.82
96683	MANAGER - GENERATION ENGINEERING	500	500100	18.33	16.05
96684	MANAGER - GENERATION ENGINEERING	500	500100	149.44	130.84
96685	MANAGER - GENERATION ENGINEERING	500	500100	81.44	71.30
96686	MANAGER - GENERATION ENGINEERING	500	500100	62.33	54.57
96687	MANAGER - GENERATION ENGINEERING	500	500100	6.99	6.12
96688	MANAGER - GENERATION ENGINEERING	500	500100	2.49	2.18
96689	MANAGER - GENERATION ENGINEERING	500	500900	166.06	145.39
96690	MANAGER - GENERATION ENGINEERING	500	500900	29.64	25.95
96691	MANAGER - GENERATION ENGINEERING	500	500900	93.11	81.52
96692	MANAGER - GENERATION ENGINEERING	500	500900	210.62	184.41
96693	MANAGER - GENERATION ENGINEERING	500	500900	10.53	9.22
96694	MANAGER - GENERATION ENGINEERING	500	500900	79.80	69.87
96695	MANAGER - GENERATION ENGINEERING	500	500900	131.73	115.34
96696	MANAGER - GENERATION ENGINEERING	500	500900	28.50	24.95
96697	GENERATION SYSTEM PLANNING	500	500900	17.32	15.16
96698	TRANSMISSION SYSTEM OPERATIONS	566	566900	58.00	50.78
96699	TRANSMISSION SYSTEM OPERATIONS	566	566900	87.50	76.61
96700	TRANSMISSION SYSTEM OPERATIONS	566	566900	103.66	90.76
96701	TRANSMISSION SYSTEM OPERATIONS	566	566900	705.39	617.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96702	TRANSMISSION SYSTEM OPERATIONS	566	566900	10.26	8.98
96703	TRANSMISSION SYSTEM OPERATIONS	566	566900	311.22	272.49
96704	TRANSMISSION POLICY & TARIFFS	560	560900	503.62	440.94
96705	TRANSMISSION POLICY & TARIFFS	560	560900	146.28	128.07
96706	TRANSMISSION POLICY & TARIFFS	560	560900	51.10	44.74
96707	TRANSMISSION POLICY & TARIFFS	560	560900	771.34	675.34
96708	TRANSMISSION POLICY & TARIFFS	560	560900	168.76	147.76
96709	TRANSMISSION POLICY & TARIFFS	560	560900	53.72	47.03
96710	TRANSMISSION POLICY & TARIFFS	560	560900	129.91	113.74
96711	TRANSMISSION POLICY & TARIFFS	560	560900	46.80	40.98
96712	CONTRACT MANAGER - XEROX CORP.	921	921003	125.50	109.88
96713	MANAGER OFFICE FACILITIES	935	935403	840.00	735.46
96714	MANAGER OFFICE FACILITIES	935	935403	550.00	481.55
96715	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	405.00	354.60
96716	PROJECT PLANNING AND MANAGEMENT	921	921004	252.30	220.90
96717	PROJECT PLANNING AND MANAGEMENT	921	921004	472.51	413.70
96718	CORPORATE FACILITY SERVICES	921	921004	327.60	286.83
96719	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	12,272.00	10,744.68
96720	MANAGER PROPERTY ACCOUNTING	921	921902	33.55	29.37
96721	MANAGER PROPERTY ACCOUNTING	921	921902	40.85	35.77
96722	MANAGER PROPERTY ACCOUNTING	921	921902	96.58	84.56
96723	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	318.85	279.17
96724	IT CUSTOMER APPLICATIONS	921	921903	208.10	182.20
96725	IT SHARED SERVICES APPLICATIONS	921	921903	244.80	214.33
96726	IT SHARED SERVICES APPLICATIONS	921	921903	562.84	492.79
96727	IT SHARED SERVICES APPLICATIONS	921	921903	36.64	32.08
96728	IT SHARED SERVICES APPLICATIONS	921	921903	662.50	580.05
96729	NETWORK INFRASTRUCTURE	588	588100	53.41	46.76
96730	NETWORK INFRASTRUCTURE	921	921004	1,569.70	1,374.34
96731	NETWORK INFRASTRUCTURE	921	921903	3,948.07	3,456.71
96732	NETWORK INFRASTRUCTURE	921	921903	1,262.98	1,105.80
96733	NETWORK INFRASTRUCTURE	921	921903	23,325.08	20,422.15
96734	NETWORK INFRASTRUCTURE	921	921903	189.63	166.03
96735	NETWORK INFRASTRUCTURE	921	921903	13,431.09	11,759.52
96736	NETWORK INFRASTRUCTURE	921	921903	2.40	2.10
96737	NETWORK INFRASTRUCTURE	921	921903	4,800.00	4,202.61
96738	IT SECURITY	921	921903	5.68	4.97
96739	IT SECURITY	921	921903	3.00	2.63
96740	IT SECURITY	921	921903	17.64	15.44
96741	IT SECURITY	921	921903	8.00	7.00
96742	IT SECURITY	921	921903	67.35	58.97
96743	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	800.00	700.44
96744	PROJECT ENGINEERING	500	500900	20.10	17.60
96745	ENERGY DELIVERY IT	588	588100	63.55	55.64
96746	DIRECTOR REVENUE COLLECTION	903	903001	1,194.00	1,045.40
96747	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	77.84	68.15
96748	DIRECTOR - GENERATION SERVICES	500	500900	28.50	24.95
96749	DIRECTOR - GENERATION SERVICES	500	500900	92.35	80.86
96750	DIRECTOR - GENERATION SERVICES	500	500900	8.08	7.07
96751	DIRECTOR - GENERATION SERVICES	500	500900	564.97	494.66
96752	DIRECTOR - GENERATION SERVICES	500	500900	174.52	152.80
96753	DIRECTOR - GENERATION SERVICES	500	500900	46.17	40.42
96754	DIRECTOR - GENERATION SERVICES	500	500900	168.22	147.28
96755	MANAGER - TRANSMISSION LINES	566	566100	86.51	75.74
96756	MANAGER SOURCING SUPPORT	921	921902	7.36	6.44
96757	MANAGER SOURCING SUPPORT	921	921902	3.30	2.89
96758	MANAGER SOURCING SUPPORT	921	921902	1.19	1.04
96759	MANAGER SOURCING SUPPORT	921	921902	1.53	1.34
96760	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	310.48	271.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96761	FIRE PROTECTION	921	921004	90.00	78.80
96762	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	62.16	54.42
96763	RISK MANAGEMENT	924	924100	24,430.50	21,389.99
96764	RISK MANAGEMENT	925	925100	97,722.00	85,559.98
96765	IT SHARED SERVICES APPLICATIONS	935	935488	3,323.44	2,909.82
96766	IT SHARED SERVICES APPLICATIONS	935	935488	2,458.38	2,152.42
96767	NETWORK INFRASTRUCTURE	921	921004	53.90	47.19
96768	NETWORK INFRASTRUCTURE	921	921004	98.58	86.31
96769	NETWORK INFRASTRUCTURE	921	921903	11.36	9.95
96770	NETWORK INFRASTRUCTURE	921	921903	22.46	19.66
96771	NETWORK INFRASTRUCTURE	921	921903	75.82	66.38
96772	NETWORK INFRASTRUCTURE	921	921903	680.62	595.91
96773	NETWORK INFRASTRUCTURE	921	921903	8.13	7.12
96774	ENTERPRISE APPLICATION SUPPORT	921	921903	913.69	799.98
96775	IT CLIENT SUPPORT SERVICES	921	921903	36.72	32.15
96776	IT CLIENT SUPPORT SERVICES	921	921903	233.53	204.47
96777	COMPLIANCE DEPT	921	921903	41.63	36.45
96778	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	25.00	21.89
96779	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	137.98	120.81
96780	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	47.33	41.44
96781	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	33.50	29.33
96782	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	5.20	4.55
96783	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	83.23	72.87
96784	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	189.80	166.18
96785	MANAGER REMITTANCE AND COLLECTION	903	903022	33.30	29.16
96786	VP STATE REGULATION AND RATES	921	921002	13.80	12.08
96787	TRANSMISSION SYSTEM OPERATIONS	566	566900	40.80	35.72
96788	ENERGY DELIVERY BUDGETING	921	921002	34.50	30.21
96789	SARBANES OXLEY	921	921902	41.04	35.93
96790	SARBANES OXLEY	921	921902	13.76	12.05
96791	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	12.50	10.94
96792	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	2.50	2.19
96793	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	466.16	408.14
96794	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	190.38	166.69
96795	IT SECURITY	921	921903	149.19	130.62
96796	IT CLIENT SUPPORT SERVICES	921	921002	40.00	35.02
96797	LEGAL DEPARTMENT - SERVCO	921	921003	114.33	100.10
96798	LEGAL DEPARTMENT - SERVCO	921	921903	179.62	157.27
96799	LEGAL DEPARTMENT - SERVCO	921	921903	6.09	5.33
96800	LEGAL DEPARTMENT - SERVCO	921	921903	23.78	20.82
96801	COMPLIANCE DEPT	921	921903	24.48	21.43
96802	SVP ENERGY DELIVERY	580	580100	112.50	98.50
96803	BUSINESS OFFICES	905	905002	187.40	164.08
96804	MANAGER - GENERATION ENGINEERING	500	500900	106.74	93.46
96805	MANAGER - GENERATION ENGINEERING	500	500900	165.21	144.65
96806	MANAGER - GENERATION ENGINEERING	500	500900	3,021.00	2,645.02
96807	MANAGER - GENERATION ENGINEERING	500	500900	14.74	12.91
96808	VICE PRESIDENT - TRANSMISSION	566	566900	1,950.00	1,707.31
96809	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,582.59	1,385.63
96810	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	65.14	57.03
96811	DIRECTOR HR - GENERATION	506	506100	195.80	171.43
96812	CONTRACT MANAGER - XEROX CORP.	923	923100	80.08	70.11
96813	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	0.00	0.00
96814	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	78.65	68.86
96815	DIRECTOR CORPORATE FINANCE	921	921903	116.62	102.11
96816	IT SHARED SERVICES APPLICATIONS	921	921903	43.08	37.72
96817	NETWORK INFRASTRUCTURE	921	921903	15.59	13.65
96818	LG&E AND KU SERVICES COMPANY CORPORATE	921	921902	42.08	36.84
96819	ENERGY DELIVERY IT	580	580100	175.38	153.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96820	RESIDENTIAL SERVICE CENTER	903	903030	113.89	99.72
96821	RESIDENTIAL SERVICE CENTER	903	903030	47.06	41.20
96822	RESIDENTIAL SERVICE CENTER	903	903930	525.48	460.08
96823	DIRECTOR REVENUE COLLECTION	903	903001	1,263.65	1,106.38
96824	MANAGER MARKETING	910	910900	989.21	866.10
96825	CUSTOMER ENERGY EFFICIENCY	921	921903	5.87	5.14
96826	CUSTOMER ENERGY EFFICIENCY	921	921903	5.91	5.17
96827	CUSTOMER ENERGY EFFICIENCY	921	921903	57.08	49.98
96828	CUSTOMER ENERGY EFFICIENCY	921	921903	143.48	125.62
96829	VP STATE REGULATION AND RATES	921	921903	87.07	76.23
96830	VP STATE REGULATION AND RATES	921	921903	31.77	27.82
96831	MANAGER - GENERATION ENGINEERING	500	500900	856.66	750.04
96832	MANAGER - GENERATION ENGINEERING	500	500900	31.63	27.69
96833	MANAGER - GENERATION ENGINEERING	510	510100	4,651.20	4,072.33
96834	MANAGER - GENERATION ENGINEERING	510	510100	95.18	83.33
96835	DIR TRANS STRATEGY & PLANNING	566	566900	26.47	23.18
96836	DIRECTOR - TRANSMISSION	566	566140	291,279.14	255,027.91
96837	TRANSMISSION SYSTEM OPERATIONS	566	566900	42.20	36.95
96838	TRANSMISSION POLICY & TARIFFS	566	566900	2,524.98	2,210.73
96839	SUBSTATION ENGINEERING AND DESIGN	588	588100	52.99	46.40
96840	SUBSTATION ENGINEERING AND DESIGN	590	590100	44.40	38.87
96841	MANAGER MATERIALS LOGISTICS	921	921902	354.20	310.12
96842	MANAGER MATERIALS LOGISTICS	921	921902	8.54	7.48
96843	MANAGER MATERIALS LOGISTICS	921	921902	45.00	39.40
96844	MANAGER MATERIALS LOGISTICS	921	921902	19.01	16.64
96845	MANAGER OFFICE FACILITIES	580	580100	1,048.00	917.57
96846	MANAGER OFFICE FACILITIES	903	903930	524.00	458.79
96847	MANAGER OFFICE FACILITIES	921	921002	524.00	458.79
96848	MANAGER OFFICE FACILITIES	921	921003	3,439.65	3,011.57
96849	MANAGER OFFICE FACILITIES	921	921004	4,037.85	3,535.32
96850	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	56.43	49.41
96851	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	334.48	292.85
96852	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	96.84	84.79
96853	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	5.12	4.48
96854	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	36.23	31.72
96855	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	6.51	5.70
96856	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	29.59	25.91
96857	REGULATORY ACCOUNTING AND REPORTING	923	923900	1,571.21	1,375.66
96858	SUPPLY CHAIN SUPPORT	923	923900	768.07	672.48
96859	RISK MANAGEMENT	921	921903	29,000.00	25,390.80
96860	AUDIT SERVICES	921	921902	22.72	19.89
96861	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	21.24	18.60
96862	IT RETAIL APPLICATIONS DEVELOPMENT	921	921002	19.32	16.92
96863	IT ENERGY SERVICES	921	921903	42.08	36.84
96864	IT CUSTOMER APPLICATIONS	921	921002	36.80	32.22
96865	ITSD - RETAIL APPLICATIONS	921	921903	84.92	74.35
96866	NETWORK INFRASTRUCTURE	921	921002	12.75	11.16
96867	NETWORK INFRASTRUCTURE	921	921903	128.94	112.89
96868	NETWORK INFRASTRUCTURE	921	921903	39.95	34.98
96869	NETWORK INFRASTRUCTURE	921	921903	6.03	5.28
96870	NETWORK INFRASTRUCTURE	921	921903	20.97	18.36
96871	NETWORK INFRASTRUCTURE	921	921903	18.42	16.13
96872	IT INFRASTRUCTURE	921	921903	7.77	6.80
96873	IT INFRASTRUCTURE	921	921903	32.63	28.57
96874	TSS TECH SUPPORT SERVICES	921	921903	164.96	144.43
96875	DESKTOP OPERATIONS	921	921903	44.28	38.77
96876	LEGAL DEPARTMENT - SERVCO	921	921903	24.41	21.37
96877	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	2,213.75	1,938.24
96878	DIRECTOR ELECTRIC RELIABILITY	593	593001	2,665.43	2,333.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96879	DIRECTOR ELECTRIC RELIABILITY	593	593001	870.11	761.82
96880	DIRECTOR ELECTRIC RELIABILITY	593	593001	5,808.62	5,085.71
96881	DIRECTOR ELECTRIC RELIABILITY	593	593001	1,816.11	1,590.09
96882	DIRECTOR ELECTRIC RELIABILITY	593	593001	4,021.30	3,520.83
96883	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	-13,750.00	-12,038.74
96884	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	13,750.00	12,038.74
96885	CCS RETAIL SUPPORT	901	901001	12.50	10.94
96886	CCS RETAIL SUPPORT	901	901001	279.86	245.03
96887	CCS RETAIL SUPPORT	901	901001	40.11	35.12
96888	CCS RETAIL SUPPORT	901	901001	197.02	172.50
96889	RESIDENTIAL SERVICE CENTER	580	580100	80.00	70.04
96890	RESIDENTIAL SERVICE CENTER	903	903930	815.86	714.32
96891	RESIDENTIAL SERVICE CENTER	903	903930	40.00	35.02
96892	RESIDENTIAL SERVICE CENTER	903	903930	152.60	133.61
96893	RESIDENTIAL SERVICE CENTER	903	903930	181.38	158.81
96894	RESIDENTIAL SERVICE CENTER	903	903930	500.59	438.29
96895	RESIDENTIAL SERVICE CENTER	921	921002	37.90	33.18
96896	BUSINESS SERVICE CENTER	903	903030	292.20	255.83
96897	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2.00	1.75
96898	MANAGER REMITTANCE AND COLLECTION	903	903022	57.72	50.54
96899	MANAGER REMITTANCE AND COLLECTION	903	903022	18.60	16.29
96900	RESEARCH AND DEVELOPMENT	500	500900	120.40	105.42
96901	MANAGER - GENERATION ENGINEERING	500	500900	856.66	750.04
96902	MANAGER - GENERATION ENGINEERING	500	500900	79.00	69.17
96903	MANAGER - GENERATION ENGINEERING	500	500900	62.31	54.56
96904	MANAGER - GENERATION ENGINEERING	500	500900	4.62	4.05
96905	MANAGER - GENERATION ENGINEERING	500	500900	236.00	206.63
96906	MANAGER - GENERATION ENGINEERING	510	510100	8.78	7.69
96907	MANAGER - GENERATION ENGINEERING	510	510100	95.18	83.33
96908	VP - POWER GENERATION	500	500900	52.50	45.97
96909	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	47.38	41.48
96910	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	38.18	33.43
96911	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	25.30	22.15
96912	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	112.89	98.84
96913	DIRECTOR - TRANSMISSION	566	566900	16.25	14.23
96914	DIRECTOR - TRANSMISSION	566	566900	127.56	111.68
96915	DIRECTOR - TRANSMISSION	566	566900	12.05	10.55
96916	DIRECTOR - TRANSMISSION	566	566900	593.59	519.71
96917	DIRECTOR - TRANSMISSION	566	566900	832.32	728.73
96918	DIRECTOR - TRANSMISSION	566	566900	47.84	41.89
96919	DIRECTOR - TRANSMISSION	566	566900	86.45	75.69
96920	TRANSMISSION SYSTEM OPERATIONS	566	566900	102.11	89.40
96921	TRANSMISSION SYSTEM OPERATIONS	566	566900	103.19	90.35
96922	TRANSMISSION SYSTEM OPERATIONS	566	566900	90.35	79.11
96923	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	243.88	213.53
96924	MANAGER - TRANSMISSION LINES	563	563100	39.07	34.21
96925	MANAGER - TRANSMISSION LINES	563	563100	1,097.76	961.14
96926	MANAGER - TRANSMISSION LINES	563	563100	290.67	254.49
96927	MANAGER - TRANSMISSION LINES	563	563100	20.11	17.61
96928	ENERGY DELIVERY BUDGETING	580	580100	10.00	8.76
96929	SALES ANALYSIS & FORECASTING	921	921902	35.70	31.26
96930	DIRECTOR HR - CORPORATE	921	921902	53.55	46.89
96931	DIRECTOR HR - CORPORATE	921	921902	178.05	155.89
96932	DIRECTOR HR - CORPORATE	921	921902	42.12	36.88
96933	DIRECTOR HR - CORPORATE	921	921902	4.76	4.17
96934	DIRECTOR HR - CORPORATE	921	921902	130.00	113.82
96935	MANAGER MATERIALS LOGISTICS	921	921902	289.97	253.88
96936	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	1,790.46	1,567.63
96937	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	220.48	193.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96938	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921903	27.42	24.01
96939	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921903	13.77	12.06
96940	CORPORATE SECURITY / BUSINESS CONTINUITY	923	923100	13.40	11.73
96941	CORPORATE FACILITY SERVICES	921	921002	23,293.23	20,394.26
96942	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923100	10,948.73	9,586.10
96943	DIRECTOR ENVIRONMENTAL AFFAIRS	923	923100	3,489.97	3,055.62
96944	DISTRIBUTION HR	921	921002	248.09	217.21
96945	MANAGER DIVERSITY STRATEGY	921	921902	118.89	104.09
96946	MANAGER DIVERSITY STRATEGY	921	921902	242.25	212.10
96947	MANAGER DIVERSITY STRATEGY	921	921902	7.65	6.70
96948	MANAGER DIVERSITY STRATEGY	921	921902	56.28	49.28
96949	MANAGER DIVERSITY STRATEGY	921	921902	15.30	13.40
96950	MANAGER REVENUE ACCOUNTING	921	921902	72.80	63.74
96951	MANAGER PROPERTY ACCOUNTING	921	921902	42.70	37.39
96952	MANAGER - FINANCE AND BUDGETING - CORPORATE	921	921903	107.10	93.77
96953	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	37.80	33.10
96954	IT ENERGY SERVICES	921	921903	130.21	114.00
96955	IT ENERGY SERVICES	935	935488	5,516.70	4,830.12
96956	IT SHARED SERVICES APPLICATIONS	935	935488	0.00	0.00
96957	NETWORK INFRASTRUCTURE	921	921903	658.39	576.45
96958	PROJECT ENGINEERING	500	500900	30.68	26.86
96959	PROJECT ENGINEERING	500	500900	259.25	226.98
96960	PROJECT ENGINEERING	500	500900	733.32	642.05
96961	PROJECT ENGINEERING	500	500900	27.11	23.74
96962	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	208.14	182.24
96963	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	12.10	10.59
96964	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	680.00	595.37
96965	CCS RETAIL SUPPORT	901	901001	95.68	83.77
96966	CCS RETAIL SUPPORT	901	901001	12.50	10.94
96967	MANAGER MARKETING	910	910900	96.80	84.75
96968	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2,305.47	2,018.54
96969	TRANSMISSION SYSTEM OPERATIONS	566	566900	103.19	90.35
96970	TRANSMISSION SYSTEM OPERATIONS	566	566900	83.38	73.00
96971	MANAGER - TRANSMISSION LINES	563	563100	82.96	72.64
96972	MANAGER - TRANSMISSION LINES	563	563100	201.30	176.25
96973	MANAGER - TRANSMISSION LINES	563	563100	507.12	444.01
96974	MANAGER - TRANSMISSION LINES	571	571100	89.99	78.79
96975	SUBSTATION ENGINEERING AND DESIGN	588	588900	2,500.00	2,188.86
96976	CORPORATE PURCHASING	923	923900	1,132.76	991.78
96977	CONTRACT MANAGER - XEROX CORP.	921	921003	524.72	459.42
96978	CONTRACT MANAGER - XEROX CORP.	923	923100	-80.08	-70.11
96979	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	758.05	663.71
96980	PROJECT PLANNING AND MANAGEMENT	921	921004	3,900.00	3,414.62
96981	CORPORATE FACILITY SERVICES	921	921004	162.92	142.64
96982	CORPORATE FACILITY SERVICES	921	921004	50.60	44.30
96983	CORPORATE FACILITY SERVICES	921	921004	254.10	222.48
96984	CORPORATE FACILITY SERVICES	921	921004	579.46	507.34
96985	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	130.72	114.45
96986	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	330.77	289.60
96987	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	10.24	8.97
96988	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	71.55	62.65
96989	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	9.60	8.41
96990	MANAGER BENEFITS AND RECORDS	921	921902	9.40	8.23
96991	MANAGER - FINANCIAL PLANNING	921	921902	187.99	164.59
96992	SUPPLY CHAIN SUPPORT	921	921902	9.50	8.32
96993	NETWORK INFRASTRUCTURE	921	921903	720.90	631.18
96994	ENTERPRISE APPLICATION SUPPORT	921	921903	78.40	68.64
96995	IT SECURITY	921	921903	584.52	511.77
96996	TSS TECH SUPPORT SERVICES	921	921903	12.74	11.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
96997	TSS TECH SUPPORT SERVICES	921	921903	12.74	11.15
96998	TSS TECH SUPPORT SERVICES	921	921903	10.80	9.46
96999	TSS TECH SUPPORT SERVICES	921	921903	139.06	121.75
97000	TSS TECH SUPPORT SERVICES	921	921903	386.51	338.41
97001	DESKTOP OPERATIONS	921	921903	26.11	22.86
97002	DESKTOP OPERATIONS	921	921903	293.70	257.15
97003	DESKTOP OPERATIONS	921	921903	18.91	16.56
97004	DESKTOP OPERATIONS	921	921903	15.58	13.64
97005	DESKTOP OPERATIONS	921	921903	26.75	23.42
97006	DESKTOP OPERATIONS	921	921903	5.30	4.64
97007	DESKTOP OPERATIONS	921	921903	38.40	33.62
97008	LEGAL DEPARTMENT - SERVCO	921	921002	41.40	36.25
97009	LEGAL DEPARTMENT - SERVCO	923	923100	1,156.09	1,012.21
97010	LEGAL DEPARTMENT - SERVCO	923	923100	5,738.27	5,024.11
97011	LEGAL DEPARTMENT - SERVCO	923	923100	124.88	109.34
97012	LEGAL DEPARTMENT - SERVCO	923	923900	20.02	17.53
97013	LEGAL DEPARTMENT - SERVCO	923	923900	15,973.54	13,985.55
97014	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930191	840.00	735.46
97015	PROJECT ENGINEERING	500	500900	144.24	126.29
97016	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	223.37	195.57
97017	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	335.89	294.09
97018	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	411.70	360.46
97019	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	31.13	27.26
97020	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	53.14	46.53
97021	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	8.02	7.02
97022	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	269.91	236.32
97023	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	221.34	193.79
97024	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	37.12	32.50
97025	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	15.69	13.74
97026	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	19.96	17.48
97027	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	171.80	150.42
97028	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	10.28	9.00
97029	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	138.43	121.20
97030	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	491.31	430.16
97031	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	2,346.18	2,054.19
97032	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	49.47	43.31
97033	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,031.15	902.82
97034	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	306.92	268.72
97035	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	410.50	359.41
97036	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	288.58	252.66
97037	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	62.49	54.71
97038	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,036.01	907.07
97039	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	2,258.35	1,977.29
97040	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	175.84	153.96
97041	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	73.47	64.33
97042	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	622.53	545.05
97043	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	17.46	15.29
97044	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,183.46	1,036.17
97045	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	156.83	137.31
97046	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	16.16	14.15
97047	CHAIRMAN AND CEO	921	921903	20.62	18.05
97048	CHAIRMAN AND CEO	921	921903	2.11	1.85
97049	CHAIRMAN AND CEO	921	921903	129.67	113.53
97050	CHAIRMAN AND CEO	921	921903	8.82	7.72
97051	CHAIRMAN AND CEO	921	921903	8.06	7.06
97052	CHAIRMAN AND CEO	921	921903	2.57	2.25
97053	SVP ENERGY DELIVERY	580	580100	289.97	253.88
97054	SVP ENERGY DELIVERY	580	580100	59.95	52.49
97055	SVP ENERGY DELIVERY	580	580100	10.82	9.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97056	SVP ENERGY DELIVERY	580	580100	22.14	19.38
97057	SVP ENERGY DELIVERY	580	580100	1.96	1.72
97058	SVP ENERGY DELIVERY	580	580100	8.20	7.18
97059	SVP ENERGY DELIVERY	580	580100	103.65	90.75
97060	SVP ENERGY DELIVERY	580	580100	5.05	4.42
97061	SVP ENERGY DELIVERY	580	580100	7.49	6.56
97062	SVP ENERGY DELIVERY	580	580100	20.53	17.97
97063	SVP ENERGY DELIVERY	580	580100	2.39	2.09
97064	SVP ENERGY DELIVERY	580	580100	10.27	8.99
97065	SVP ENERGY DELIVERY	580	580100	501.96	439.49
97066	DIRECTOR ELECTRIC RELIABILITY	580	580100	23.77	20.81
97067	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	38.46	33.67
97068	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	22.10	19.35
97069	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	70.29	61.54
97070	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	42.74	37.42
97071	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	44.26	38.75
97072	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	44.04	38.56
97073	DIRECTOR DISTRIBUTION OPERATIONS	598	598100	91.15	79.81
97074	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	56.20	49.21
97075	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	88.46	77.45
97076	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	29.82	26.11
97077	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	26.94	23.59
97078	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	83.90	73.46
97079	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	25.03	21.91
97080	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	224.29	196.38
97081	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	14.39	12.60
97082	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	83.73	73.31
97083	VP RETAIL AND GAS STORAGE OPERATIONS	921	921002	144.20	126.25
97084	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	146.17	127.98
97085	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	22.06	19.31
97086	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	142.78	125.01
97087	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	776.05	679.47
97088	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	146.58	128.34
97089	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	10.38	9.09
97090	VP ENERGY DELIVERY DISTRIBUTION	921	921002	349.66	306.14
97091	VP ENERGY DELIVERY DISTRIBUTION	921	921002	87.16	76.31
97092	VP ENERGY DELIVERY DISTRIBUTION	921	921002	75.94	66.49
97093	MGR INVESTMENT STRATEGY - DIST	588	588100	49.57	43.40
97094	MGR INVESTMENT STRATEGY - DIST	588	588100	43.93	38.46
97095	MGR INVESTMENT STRATEGY - DIST	588	588100	96.01	84.06
97096	MGR INVESTMENT STRATEGY - DIST	588	588100	55.20	48.33
97097	MGR INVESTMENT STRATEGY - DIST	588	588100	32.78	28.70
97098	MGR INVESTMENT STRATEGY - DIST	588	588100	14.57	12.76
97099	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	31.80	27.84
97100	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	9.00	7.88
97101	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	19.26	16.86
97102	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	11.98	10.49
97103	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	2.28	2.00
97104	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	279.50	244.71
97105	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	52.80	46.23
97106	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	60.31	52.80
97107	ASSET INFORMATION -DISTRIBUTION	588	588100	35.48	31.06
97108	ASSET INFORMATION -DISTRIBUTION	588	588100	36.62	32.06
97109	ENERGY DELIVERY IT	580	580100	44.98	39.38
97110	ENERGY DELIVERY IT	580	580100	246.03	215.41
97111	ENERGY DELIVERY IT	580	580100	74.13	64.90
97112	ENERGY DELIVERY IT	580	580100	406.68	356.07
97113	CCS RETAIL SUPPORT	901	901001	64.78	56.72
97114	CCS RETAIL SUPPORT	901	901001	114.10	99.90

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97115	RESIDENTIAL SERVICE CENTER	580	580100	106.52	93.26
97116	RESIDENTIAL SERVICE CENTER	580	580100	30.54	26.74
97117	RESIDENTIAL SERVICE CENTER	580	580100	195.00	170.73
97118	RESIDENTIAL SERVICE CENTER	580	580100	112.86	98.81
97119	RESIDENTIAL SERVICE CENTER	903	903930	35.45	31.04
97120	RESIDENTIAL SERVICE CENTER	903	903930	164.85	144.33
97121	RESIDENTIAL SERVICE CENTER	903	903930	53.26	46.63
97122	RESIDENTIAL SERVICE CENTER	903	903930	167.47	146.63
97123	RESIDENTIAL SERVICE CENTER	903	903930	42.39	37.11
97124	RESIDENTIAL SERVICE CENTER	903	903930	15.27	13.37
97125	RESIDENTIAL SERVICE CENTER	903	903930	209.98	183.85
97126	RESIDENTIAL SERVICE CENTER	903	903930	97.50	85.37
97127	RESIDENTIAL SERVICE CENTER	903	903930	299.45	262.18
97128	RESIDENTIAL SERVICE CENTER	903	903930	56.43	49.41
97129	RESIDENTIAL SERVICE CENTER	903	903930	72.41	63.40
97130	RESIDENTIAL SERVICE CENTER	903	903930	235.68	206.35
97131	RESIDENTIAL SERVICE CENTER	903	903930	17.82	15.60
97132	RESIDENTIAL SERVICE CENTER	903	903930	93.76	82.09
97133	RESIDENTIAL SERVICE CENTER	903	903930	21.00	18.39
97134	RESIDENTIAL SERVICE CENTER	903	903930	109.41	95.79
97135	RESIDENTIAL SERVICE CENTER	903	903930	51.78	45.34
97136	RESIDENTIAL SERVICE CENTER	903	903930	136.96	119.91
97137	RESIDENTIAL SERVICE CENTER	903	903930	321.84	281.79
97138	RESIDENTIAL SERVICE CENTER	903	903930	184.26	161.33
97139	RESIDENTIAL SERVICE CENTER	903	903930	22.14	19.38
97140	RESIDENTIAL SERVICE CENTER	903	903930	58.00	50.78
97141	RESIDENTIAL SERVICE CENTER	903	903930	24.62	21.56
97142	RESIDENTIAL SERVICE CENTER	903	903930	263.38	230.60
97143	RESIDENTIAL SERVICE CENTER	903	903930	11.66	10.21
97144	RESIDENTIAL SERVICE CENTER	903	903930	12.02	10.52
97145	RESIDENTIAL SERVICE CENTER	903	903930	33.08	28.96
97146	RESIDENTIAL SERVICE CENTER	903	903930	85.72	75.05
97147	RESIDENTIAL SERVICE CENTER	903	903930	278.53	243.87
97148	RESIDENTIAL SERVICE CENTER	903	903930	44.04	38.56
97149	RESIDENTIAL SERVICE CENTER	903	903930	303.35	265.60
97150	RESIDENTIAL SERVICE CENTER	903	903930	173.15	151.60
97151	RESIDENTIAL SERVICE CENTER	903	903930	128.01	112.08
97152	RESIDENTIAL SERVICE CENTER	903	903930	44.26	38.75
97153	RESIDENTIAL SERVICE CENTER	903	903930	218.50	191.31
97154	RESIDENTIAL SERVICE CENTER	903	903930	26.50	23.20
97155	RESIDENTIAL SERVICE CENTER	921	921002	53.27	46.64
97156	RESIDENTIAL SERVICE CENTER	921	921002	15.27	13.37
97157	RESIDENTIAL SERVICE CENTER	921	921002	97.50	85.37
97158	RESIDENTIAL SERVICE CENTER	921	921002	56.46	49.43
97159	BUSINESS OFFICES	903	903003	48.83	42.75
97160	BUSINESS OFFICES	903	903907	90.00	78.80
97161	BUSINESS OFFICES	903	903907	88.20	77.22
97162	BUSINESS OFFICES	903	903907	210.95	184.70
97163	BUSINESS OFFICES	903	903907	52.80	46.23
97164	BUSINESS OFFICES	903	903907	67.43	59.04
97165	BUSINESS OFFICES	903	903931	99.40	87.03
97166	BUSINESS OFFICES	903	903931	258.21	226.07
97167	BUSINESS OFFICES	905	905001	2,171.17	1,900.96
97168	BUSINESS OFFICES	905	905002	5,876.69	5,145.30
97169	BUSINESS OFFICES	905	905002	60.00	52.53
97170	BUSINESS OFFICES	905	905002	148.91	130.38
97171	BUSINESS OFFICES	905	905002	50.00	43.78
97172	BUSINESS OFFICES	905	905002	74.96	65.63
97173	BUSINESS OFFICES	905	905002	574.92	503.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97174	BUSINESS OFFICES	905	905002	471.04	412.42
97175	BUSINESS OFFICES	905	905002	2,796.39	2,448.36
97176	BUSINESS OFFICES	905	905002	94.57	82.80
97177	BUSINESS OFFICES	905	905002	692.18	606.03
97178	BUSINESS OFFICES	905	905002	16.16	14.15
97179	BUSINESS OFFICES	905	905002	394.05	345.01
97180	BUSINESS OFFICES	905	905002	22.98	20.12
97181	BUSINESS OFFICES	905	905002	98.53	86.27
97182	BUSINESS OFFICES	905	905002	256.43	224.52
97183	BUSINESS OFFICES	905	905002	11.43	10.01
97184	BUSINESS OFFICES	905	905002	197.10	172.57
97185	BUSINESS OFFICES	905	905002	54.75	47.94
97186	BUSINESS OFFICES	905	905002	225.00	197.00
97187	BUSINESS OFFICES	905	905002	270.00	236.40
97188	BUSINESS SERVICE CENTER	903	903030	301.38	263.87
97189	BUSINESS SERVICE CENTER	903	903030	311.37	272.62
97190	BUSINESS SERVICE CENTER	903	903036	7.92	6.93
97191	BUSINESS SERVICE CENTER	903	903036	17.00	14.88
97192	BUSINESS SERVICE CENTER	903	903036	653.82	572.45
97193	BUSINESS SERVICE CENTER	903	903912	90.50	79.24
97194	BUSINESS SERVICE CENTER	903	903912	34.47	30.18
97195	BUSINESS SERVICE CENTER	903	903912	166.21	145.52
97196	BUSINESS SERVICE CENTER	903	903912	191.29	167.48
97197	BUSINESS SERVICE CENTER	903	903912	75.63	66.22
97198	BUSINESS SERVICE CENTER	903	903912	43.57	38.15
97199	BUSINESS SERVICE CENTER	903	903930	47.00	41.15
97200	BUSINESS SERVICE CENTER	903	903930	61.00	53.41
97201	BUSINESS SERVICE CENTER	903	903930	102.52	89.76
97202	BUSINESS SERVICE CENTER	903	903930	30.76	26.93
97203	BUSINESS SERVICE CENTER	903	903930	184.56	161.59
97204	BUSINESS SERVICE CENTER	903	903930	43.81	38.36
97205	BUSINESS SERVICE CENTER	903	903930	91.65	80.24
97206	BUSINESS SERVICE CENTER	903	903936	519.63	454.96
97207	BUSINESS SERVICE CENTER	903	903936	228.55	200.11
97208	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	86.19	75.46
97209	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	26.57	23.26
97210	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	58.12	50.89
97211	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	12.34	10.80
97212	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	317.20	277.72
97213	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	33.39	29.23
97214	COMPLAINTS AND INQUIRY	903	903036	367.33	321.61
97215	COMPLAINTS AND INQUIRY	903	903936	131.14	114.82
97216	COMPLAINTS AND INQUIRY	903	903936	231.34	202.55
97217	COMPLAINTS AND INQUIRY	903	903936	218.97	191.72
97218	COMPLAINTS AND INQUIRY	903	903936	46.39	40.62
97219	COMPLAINTS AND INQUIRY	903	903936	139.71	122.32
97220	COMPLAINTS AND INQUIRY	903	903936	22.83	19.99
97221	MANAGER - METER READING	902	902900	175.00	153.22
97222	DIRECTOR REVENUE COLLECTION	905	905001	74.20	64.97
97223	DIRECTOR REVENUE COLLECTION	905	905001	38.29	33.52
97224	DIRECTOR REVENUE COLLECTION	905	905001	38.98	34.13
97225	DIRECTOR REVENUE COLLECTION	905	905001	42.05	36.82
97226	DIRECTOR REVENUE COLLECTION	905	905001	45.39	39.74
97227	DIRECTOR REVENUE COLLECTION	905	905001	38.29	33.52
97228	DIRECTOR REVENUE COLLECTION	905	905001	27.99	24.51
97229	MANAGER REMITTANCE AND COLLECTION	903	903007	189.16	165.62
97230	MANAGER REMITTANCE AND COLLECTION	903	903022	19.23	16.84
97231	MANAGER REMITTANCE AND COLLECTION	903	903022	75.14	65.79
97232	MANAGER REMITTANCE AND COLLECTION	903	903022	12.50	10.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97233	MANAGER REMITTANCE AND COLLECTION	903	903022	101.55	88.91
97234	MANAGER REMITTANCE AND COLLECTION	903	903022	43.24	37.86
97235	MANAGER REMITTANCE AND COLLECTION	903	903022	14.98	13.12
97236	MANAGER REMITTANCE AND COLLECTION	903	903022	40.00	35.02
97237	MANAGER REMITTANCE AND COLLECTION	903	903022	950.30	832.03
97238	MANAGER REMITTANCE AND COLLECTION	903	903022	322.27	282.16
97239	MANAGER REMITTANCE AND COLLECTION	903	903022	179.52	157.18
97240	MANAGER REMITTANCE AND COLLECTION	903	903022	3,542.61	3,101.71
97241	MANAGER REMITTANCE AND COLLECTION	903	903022	7,070.09	6,190.18
97242	MANAGER REMITTANCE AND COLLECTION	903	903907	478.55	418.99
97243	MANAGER REMITTANCE AND COLLECTION	903	903907	61.74	54.06
97244	MANAGER REMITTANCE AND COLLECTION	903	903907	111.58	97.69
97245	MANAGER REMITTANCE AND COLLECTION	903	903909	111.69	97.79
97246	MANAGER REMITTANCE AND COLLECTION	903	903909	42.11	36.87
97247	MANAGER REMITTANCE AND COLLECTION	903	903931	55.79	48.85
97248	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	90.74	79.45
97249	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	12.16	10.65
97250	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	266.11	232.99
97251	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	383.11	335.43
97252	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901900	10.68	9.35
97253	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	103.77	90.86
97254	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,079.35	945.02
97255	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	137.75	120.61
97256	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	213.15	186.62
97257	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	44.28	38.77
97258	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	44.07	38.59
97259	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,097.00	960.47
97260	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	908	908909	1,094.71	958.47
97261	MANAGER MARKETING	566	566900	19.47	17.05
97262	MANAGER MARKETING	908	908901	106.15	92.94
97263	MANAGER MARKETING	908	908901	61.16	53.55
97264	MANAGER MARKETING	908	908901	17.76	15.55
97265	MANAGER MARKETING	908	908901	84.45	73.94
97266	MANAGER MARKETING	908	908901	447.50	391.81
97267	MANAGER MARKETING	908	908901	167.18	146.37
97268	MANAGER MARKETING	908	908901	25.30	22.15
97269	MANAGER MARKETING	908	908901	93.12	81.53
97270	MANAGER MARKETING	908	908901	80.00	70.04
97271	MANAGER MARKETING	921	921902	25.68	22.48
97272	MANAGER MARKETING	921	921903	31.63	27.69
97273	ENERGY EFFICIENCY OPERATIONS	921	921903	7.49	6.56
97274	ENERGY EFFICIENCY OPERATIONS	921	921903	48.30	42.29
97275	ENERGY EFFICIENCY OPERATIONS	921	921903	20.37	17.83
97276	ENERGY EFFICIENCY OPERATIONS	921	921903	115.98	101.55
97277	VP STATE REGULATION AND RATES	921	921003	7,280.91	6,374.76
97278	VP STATE REGULATION AND RATES	921	921903	527.69	462.02
97279	VP STATE REGULATION AND RATES	921	921903	57.75	50.56
97280	VP STATE REGULATION AND RATES	921	921903	55.53	48.62
97281	VP STATE REGULATION AND RATES	921	921903	30.00	26.27
97282	VP STATE REGULATION AND RATES	921	921903	67.34	58.96
97283	VP STATE REGULATION AND RATES	921	921903	312.70	273.78
97284	VP STATE REGULATION AND RATES	921	921903	583.00	510.44
97285	VP STATE REGULATION AND RATES	921	921903	33.32	29.17
97286	VP STATE REGULATION AND RATES	921	921903	85.92	75.23
97287	VP STATE REGULATION AND RATES	921	921903	49.10	42.99
97288	VP STATE REGULATION AND RATES	921	921903	49.31	43.17
97289	VP STATE REGULATION AND RATES	921	921903	32.33	28.31
97290	VP STATE REGULATION AND RATES	930	930272	5,300.00	4,640.39
97291	SVP ENERGY SERVICES	500	500900	530.64	464.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97292	SVP ENERGY SERVICES	500	500900	8.98	7.86
97293	SVP ENERGY SERVICES	500	500900	8.28	7.25
97294	SVP ENERGY SERVICES	500	500900	50.85	44.52
97295	SVP ENERGY SERVICES	500	500900	54.24	47.49
97296	SVP ENERGY SERVICES	500	500900	6.68	5.85
97297	SVP ENERGY SERVICES	500	500900	40.53	35.49
97298	SVP ENERGY SERVICES	500	500900	230.00	201.38
97299	SVP ENERGY SERVICES	500	500900	2.44	2.14
97300	SVP ENERGY SERVICES	500	500900	10.22	8.95
97301	SVP ENERGY SERVICES	500	500900	9.25	8.10
97302	SVP ENERGY SERVICES	500	500900	9.33	8.17
97303	SVP ENERGY SERVICES	500	500900	22.68	19.86
97304	SVP ENERGY SERVICES	500	500900	2.98	2.61
97305	SVP ENERGY SERVICES	500	500900	15.11	13.23
97306	SVP ENERGY SERVICES	500	500900	918.60	804.28
97307	SVP ENERGY SERVICES	560	560900	6.25	5.47
97308	SVP ENERGY SERVICES	560	560900	5.76	5.04
97309	SVP ENERGY SERVICES	560	560900	160.00	140.09
97310	SVP ENERGY SERVICES	560	560900	0.11	0.10
97311	SVP ENERGY SERVICES	560	560900	0.46	0.40
97312	SVP ENERGY SERVICES	560	560900	0.42	0.37
97313	SVP ENERGY SERVICES	560	560900	15.77	13.81
97314	SVP ENERGY SERVICES	560	560900	0.13	0.11
97315	SVP ENERGY SERVICES	921	921902	1.80	1.58
97316	SVP ENERGY SERVICES	921	921902	50.00	43.78
97317	SVP ENERGY SERVICES	921	921902	2.77	2.43
97318	SVP ENERGY SERVICES	921	921902	2.52	2.21
97319	SVP ENERGY SERVICES	921	921902	70.00	61.29
97320	SVP ENERGY SERVICES	921	921902	6.94	6.08
97321	GENERATION TURBINE GENERATOR SPECIALIST	506	506100	75.69	66.27
97322	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	68.76	60.20
97323	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	248.37	217.46
97324	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	264.65	231.71
97325	DIRECTOR - GENERATION SERVICES	500	500900	161.96	141.80
97326	DIRECTOR - GENERATION SERVICES	500	500900	115.52	101.14
97327	DIRECTOR - GENERATION SERVICES	500	500900	47.11	41.25
97328	DIRECTOR - GENERATION SERVICES	500	500900	228.43	200.00
97329	DIRECTOR - GENERATION SERVICES	500	500900	226.86	198.63
97330	DIRECTOR - GENERATION SERVICES	500	500900	282.37	247.23
97331	DIRECTOR - GENERATION SERVICES	500	500900	24.81	21.72
97332	DIRECTOR - GENERATION SERVICES	500	500900	1,211.25	1,060.50
97333	DIRECTOR - GENERATION SERVICES	500	500900	657.10	575.32
97334	DIRECTOR - GENERATION SERVICES	500	500900	82.38	72.13
97335	DIRECTOR - GENERATION SERVICES	500	500900	62.50	54.72
97336	DIRECTOR - GENERATION SERVICES	500	500900	62.50	54.72
97337	DIRECTOR - GENERATION SERVICES	500	500900	560.60	490.83
97338	DIRECTOR - GENERATION SERVICES	500	500900	99.47	87.09
97339	DIRECTOR - GENERATION SERVICES	500	500900	40.84	35.76
97340	DIRECTOR - GENERATION SERVICES	500	500900	-14.12	-12.36
97341	DIRECTOR - GENERATION SERVICES	500	500900	11.83	10.36
97342	DIRECTOR - GENERATION SERVICES	500	500900	342.00	299.44
97343	DIRECTOR - GENERATION SERVICES	500	500900	142.19	124.49
97344	DIRECTOR - GENERATION SERVICES	500	500900	19.01	16.64
97345	DIRECTOR - GENERATION SERVICES	500	500900	57.05	49.95
97346	DIRECTOR - GENERATION SERVICES	500	500900	428.71	375.35
97347	DIRECTOR - GENERATION SERVICES	500	500900	82.61	72.33
97348	DIRECTOR - GENERATION SERVICES	500	500900	38.57	33.77
97349	DIRECTOR - GENERATION SERVICES	500	500900	48.24	42.24
97350	DIRECTOR - GENERATION SERVICES	500	500900	5.26	4.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97351	DIRECTOR - GENERATION SERVICES	500	500900	330.52	289.39
97352	DIRECTOR - GENERATION SERVICES	500	500900	569.43	498.56
97353	DIRECTOR - GENERATION SERVICES	500	500900	18.85	16.50
97354	DIRECTOR - GENERATION SERVICES	500	500900	18.86	16.51
97355	DIRECTOR - GENERATION SERVICES	500	500900	44.53	38.99
97356	DIRECTOR - GENERATION SERVICES	500	500900	154.36	135.15
97357	DIRECTOR - GENERATION SERVICES	500	500900	50.22	43.97
97358	DIRECTOR - GENERATION SERVICES	510	510100	351.12	307.42
97359	DIRECTOR - GENERATION SERVICES	510	510100	99.47	87.09
97360	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	136.28	119.32
97361	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	6.85	6.00
97362	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	4.82	4.22
97363	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	6.84	5.99
97364	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	777.70	680.91
97365	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	79.07	69.23
97366	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	46.48	40.70
97367	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	136.20	119.25
97368	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	152.40	133.43
97369	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	42.34	37.07
97370	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	157.50	137.90
97371	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	47.56	41.64
97372	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	134.40	117.67
97373	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	64.38	56.37
97374	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	80.54	70.52
97375	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	138.02	120.84
97376	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	535.96	469.26
97377	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	43.50	38.09
97378	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	128.73	112.71
97379	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	334.95	293.26
97380	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	313.74	274.69
97381	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	48.14	42.15
97382	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	54.52	47.73
97383	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	20.52	17.97
97384	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	49.42	43.27
97385	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	4.10	3.59
97386	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	23.20	20.31
97387	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	168.20	147.27
97388	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	60.43	52.91
97389	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	117.57	102.94
97390	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	164.61	144.12
97391	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	21.99	19.25
97392	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	208.43	182.49
97393	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	107.76	94.35
97394	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	230.44	201.76
97395	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	238.76	209.05
97396	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	70.97	62.14
97397	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	231.07	202.31
97398	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	134.00	117.32
97399	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	193.66	169.56
97400	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	418.95	366.81
97401	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	24.64	21.57
97402	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	12.89	11.29
97403	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	15.96	13.97
97404	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	32.28	28.26
97405	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	34.48	30.19
97406	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	147.64	129.27
97407	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	64.38	56.37
97408	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	86.58	75.80
97409	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	82.14	71.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97410	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.00	2.63
97411	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	9.67	8.47
97412	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	5.82	5.10
97413	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	8.97	7.85
97414	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	15.15	13.26
97415	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	20.00	17.51
97416	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	29.73	26.03
97417	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	9.07	7.94
97418	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	12.63	11.06
97419	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	20.00	17.51
97420	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	29.73	26.03
97421	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	44.59	39.04
97422	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	30.00	26.27
97423	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	921	921902	17.94	15.71
97424	VP - POWER GENERATION	500	500900	157.56	137.95
97425	VP - POWER GENERATION	500	500900	392.17	343.36
97426	VP - POWER GENERATION	500	500900	30.84	27.00
97427	VP - POWER GENERATION	500	500900	72.74	63.69
97428	CORPORATE FUELS RISK MANAGEMENT	501	501990	112.10	98.15
97429	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	105.00	91.93
97430	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	44.02	38.54
97431	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	132.09	115.65
97432	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	8.14	7.13
97433	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	5.57	4.88
97434	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	204.16	178.75
97435	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	46.11	40.37
97436	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	209.10	183.08
97437	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	63.75	55.82
97438	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	9.92	8.69
97439	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	12.81	11.22
97440	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	69.52	60.87
97441	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	13.61	11.92
97442	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	44.51	38.97
97443	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	31.38	27.47
97444	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	58.98	51.64
97445	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	172.13	150.71
97446	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	839.07	734.64
97447	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	50.96	44.62
97448	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	921	921902	49.53	43.37
97449	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	921	921903	57.80	50.61
97450	VICE PRESIDENT - TRANSMISSION	566	566900	168.20	147.27
97451	VICE PRESIDENT - TRANSMISSION	566	566900	112.48	98.48
97452	VICE PRESIDENT - TRANSMISSION	566	566900	60.84	53.27
97453	DIR TRANS STRATEGY & PLANNING	566	566900	46.80	40.98
97454	DIR TRANS STRATEGY & PLANNING	566	566900	7.70	6.74
97455	DIR TRANS STRATEGY & PLANNING	566	566900	49.40	43.25
97456	DIR TRANS STRATEGY & PLANNING	566	566900	14.89	13.04
97457	DIR TRANS STRATEGY & PLANNING	566	566900	17.60	15.41
97458	DIR TRANS STRATEGY & PLANNING	566	566900	31.91	27.94
97459	DIR TRANS STRATEGY & PLANNING	566	566900	31.69	27.75
97460	DIRECTOR - TRANSMISSION	560	560900	135.57	118.70
97461	DIRECTOR - TRANSMISSION	560	560900	71.88	62.93
97462	DIRECTOR - TRANSMISSION	566	566900	76.57	67.04
97463	TRANSMISSION BALANCING AUTHORITY	561	561190	24.08	21.08
97464	TRANSMISSION BALANCING AUTHORITY	561	561190	108.53	95.02
97465	TRANSMISSION BALANCING AUTHORITY	561	561190	38.34	33.57
97466	TRANSMISSION BALANCING AUTHORITY	561	561190	73.71	64.54
97467	TRANSMISSION BALANCING AUTHORITY	561	561190	68.15	59.67
97468	TRANSMISSION SYSTEM OPERATIONS	561	561190	10.25	8.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97469	TRANSMISSION SYSTEM OPERATIONS	561	561190	663.29	580.74
97470	TRANSMISSION SYSTEM OPERATIONS	561	561190	4.81	4.21
97471	TRANSMISSION SYSTEM OPERATIONS	561	561190	910.00	796.75
97472	TRANSMISSION SYSTEM OPERATIONS	561	561190	780.00	682.92
97473	TRANSMISSION SYSTEM OPERATIONS	561	561190	8,062.90	7,059.43
97474	TRANSMISSION SYSTEM OPERATIONS	561	561190	377.39	330.42
97475	TRANSMISSION SYSTEM OPERATIONS	561	561190	224.80	196.82
97476	TRANSMISSION SYSTEM OPERATIONS	561	561190	223.83	195.97
97477	TRANSMISSION SYSTEM OPERATIONS	561	561190	340.26	297.91
97478	TRANSMISSION SYSTEM OPERATIONS	561	561190	374.88	328.22
97479	TRANSMISSION SYSTEM OPERATIONS	561	561190	61.58	53.92
97480	TRANSMISSION SYSTEM OPERATIONS	561	561190	71.64	62.72
97481	TRANSMISSION SYSTEM OPERATIONS	561	561190	62.42	54.65
97482	TRANSMISSION SYSTEM OPERATIONS	561	561190	38.96	34.11
97483	TRANSMISSION SYSTEM OPERATIONS	561	561190	29.90	26.18
97484	TRANSMISSION SYSTEM OPERATIONS	561	561190	33.80	29.59
97485	TRANSMISSION SYSTEM OPERATIONS	561	561190	641.20	561.40
97486	TRANSMISSION SYSTEM OPERATIONS	561	561190	57.57	50.41
97487	TRANSMISSION SYSTEM OPERATIONS	561	561190	47.94	41.97
97488	TRANSMISSION SYSTEM OPERATIONS	561	561190	48.23	42.23
97489	TRANSMISSION SYSTEM OPERATIONS	561	561190	240.25	210.35
97490	TRANSMISSION SYSTEM OPERATIONS	561	561190	29.54	25.86
97491	TRANSMISSION SYSTEM OPERATIONS	561	561190	598.34	523.87
97492	TRANSMISSION SYSTEM OPERATIONS	561	561190	8.72	7.63
97493	TRANSMISSION SYSTEM OPERATIONS	561	561190	16.91	14.81
97494	TRANSMISSION SYSTEM OPERATIONS	561	561190	125.39	109.78
97495	TRANSMISSION SYSTEM OPERATIONS	561	561190	161.78	141.65
97496	TRANSMISSION SYSTEM OPERATIONS	561	561190	52.15	45.66
97497	TRANSMISSION SYSTEM OPERATIONS	561	561190	87.11	76.27
97498	TRANSMISSION SYSTEM OPERATIONS	561	561190	50.16	43.92
97499	TRANSMISSION SYSTEM OPERATIONS	561	561190	166.08	145.41
97500	TRANSMISSION SYSTEM OPERATIONS	561	561190	93.43	81.80
97501	TRANSMISSION SYSTEM OPERATIONS	566	566900	128.44	112.45
97502	TRANSMISSION SYSTEM OPERATIONS	566	566900	27.95	24.47
97503	TRANSMISSION SYSTEM OPERATIONS	566	566900	85.62	74.96
97504	TRANSMISSION SYSTEM OPERATIONS	566	566900	304.02	266.18
97505	TRANSMISSION SYSTEM OPERATIONS	566	566900	17.56	15.37
97506	TRANSMISSION SYSTEM OPERATIONS	566	566900	174.62	152.89
97507	TRANSMISSION STRATEGY & PLANNING	561	561590	204.16	178.75
97508	TRANSMISSION STRATEGY & PLANNING	561	561590	61.65	53.98
97509	TRANSMISSION STRATEGY & PLANNING	566	566900	165.64	145.03
97510	TRANSMISSION STRATEGY & PLANNING	566	566900	267.00	233.77
97511	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	566	566900	289.39	253.37
97512	TRANSMISSION SUBSTATION & PROTECTION	560	560900	263.74	230.92
97513	TRANSMISSION SUBSTATION & PROTECTION	566	566900	1,722.65	1,508.26
97514	TRANSMISSION SUBSTATION & PROTECTION	566	566900	147.39	129.05
97515	TRANSMISSION SUBSTATION & PROTECTION	566	566900	58.82	51.50
97516	TRANSMISSION SUBSTATION & PROTECTION	566	566900	277.21	242.71
97517	TRANSMISSION SUBSTATION & PROTECTION	566	566900	324.49	284.11
97518	TRANSMISSION SUBSTATION & PROTECTION	566	566900	154.60	135.36
97519	TRANSMISSION SUBSTATION & PROTECTION	566	566900	581.56	509.18
97520	TRANSMISSION SUBSTATION & PROTECTION	566	566900	69.22	60.61
97521	TRANSMISSION SUBSTATION & PROTECTION	566	566900	171.92	150.52
97522	TRANSMISSION SUBSTATION & PROTECTION	566	566900	297.45	260.43
97523	TRANSMISSION SUBSTATION & PROTECTION	566	566900	498.04	436.06
97524	TRANSMISSION SUBSTATION & PROTECTION	566	566900	140.06	122.63
97525	TRANSMISSION SUBSTATION & PROTECTION	566	566900	45.31	39.67
97526	TRANSMISSION SUBSTATION & PROTECTION	570	570100	20.54	17.98
97527	TRANSMISSION SUBSTATION & PROTECTION	570	570100	10.05	8.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97528	TRANSMISSION SUBSTATION & PROTECTION	570	570100	105.60	92.46
97529	TRANSMISSION SUBSTATION & PROTECTION	570	570100	143.87	125.96
97530	TRANSMISSION SUBSTATION & PROTECTION	570	570100	227.84	199.48
97531	TRANSMISSION SUBSTATION & PROTECTION	570	570100	91.62	80.22
97532	TRANSMISSION SUBSTATION & PROTECTION	570	570100	65.06	56.96
97533	TRANSMISSION SUBSTATION & PROTECTION	570	570100	142.21	124.51
97534	TRANSMISSION SUBSTATION & PROTECTION	570	570100	86.31	75.57
97535	TRANSMISSION SUBSTATION & PROTECTION	570	570100	259.83	227.49
97536	TRANSMISSION SUBSTATION & PROTECTION	570	570100	206.70	180.98
97537	TRANSMISSION SUBSTATION & PROTECTION	570	570100	10.00	8.76
97538	TRANSMISSION SUBSTATION & PROTECTION	570	570100	129.25	113.16
97539	TRANSMISSION SUBSTATION & PROTECTION	573	573100	10.91	9.55
97540	TRANSMISSION SUBSTATION & PROTECTION	573	573100	19.27	16.87
97541	MANAGER - TRANSMISSION LINES	566	566100	2,204.82	1,930.42
97542	MANAGER - TRANSMISSION LINES	566	566100	696.02	609.40
97543	MANAGER - TRANSMISSION LINES	566	566100	81.59	71.44
97544	MANAGER - TRANSMISSION LINES	566	566100	162.74	142.49
97545	MANAGER - TRANSMISSION LINES	566	566100	341.90	299.35
97546	MANAGER - TRANSMISSION LINES	566	566100	86.12	75.40
97547	MANAGER - TRANSMISSION LINES	566	566100	42.02	36.79
97548	MANAGER - TRANSMISSION LINES	566	566100	176.08	154.17
97549	MANAGER - TRANSMISSION LINES	566	566100	25.01	21.90
97550	MANAGER - TRANSMISSION LINES	566	566100	98.19	85.97
97551	MANAGER - TRANSMISSION LINES	566	566100	278.41	243.76
97552	MANAGER - TRANSMISSION LINES	566	566100	24.71	21.63
97553	MANAGER - TRANSMISSION LINES	566	566100	193.35	169.29
97554	MANAGER - TRANSMISSION LINES	566	566100	236.00	206.63
97555	MANAGER - TRANSMISSION LINES	566	566100	115.16	100.83
97556	MANAGER - TRANSMISSION LINES	566	566900	259.66	227.34
97557	MANAGER - TRANSMISSION LINES	566	566900	288.49	252.59
97558	MANAGER - TRANSMISSION LINES	566	566900	478.52	418.97
97559	MANAGER - TRANSMISSION LINES	925	925004	39.65	34.72
97560	MANAGER - TRANSMISSION LINES	925	925004	21.50	18.82
97561	MANAGER - TRANSMISSION LINES	925	925004	96.45	84.45
97562	MANAGER - TRANSMISSION LINES	925	925004	419.59	367.37
97563	TRANS RELIABILITY & COMPLIANCE	561	561590	117.18	102.60
97564	TRANS RELIABILITY & COMPLIANCE	561	561590	44.64	39.08
97565	TRANS RELIABILITY & COMPLIANCE	561	561590	48.61	42.56
97566	TRANSMISSION POLICY & TARIFFS	560	560900	179.59	157.24
97567	SYSTEM RESTORATION AND OPERATIONS	588	588900	44.04	38.56
97568	SYSTEM RESTORATION AND OPERATIONS	588	588900	44.26	38.75
97569	SERVCO - FORESTRY	593	593004	89.82	78.64
97570	SERVCO - FORESTRY	593	593004	19.10	16.72
97571	MGR SYSTEM RESTORATION AND OPERATIONS	588	588100	734.38	642.98
97572	ENERGY DELIVERY BUDGETING	580	580100	82.91	72.59
97573	ENERGY DELIVERY BUDGETING	580	580100	45.39	39.74
97574	ENERGY PLANNING ANALYSIS AND FORECASTING	556	556900	14.55	12.74
97575	ENERGY PLANNING ANALYSIS AND FORECASTING	556	556900	100.09	87.63
97576	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	238.68	208.98
97577	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	34.64	30.33
97578	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	5.04	4.41
97579	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	3.64	3.19
97580	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	78.00	68.29
97581	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	11.34	9.93
97582	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	39.82	34.86
97583	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	82.59	72.31
97584	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	42.61	37.31
97585	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	41.76	36.56
97586	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	8.32	7.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97587	ECONOMIC ANALYSIS	921	921902	53.11	46.50
97588	ECONOMIC ANALYSIS	921	921902	69.06	60.47
97589	SVP AND CAO	921	921902	225.42	197.37
97590	SVP AND CAO	921	921902	49.75	43.56
97591	DIRECTOR HR - GENERATION	506	506100	40.85	35.77
97592	DIRECTOR HR - GENERATION	506	506100	30.15	26.40
97593	DIRECTOR HR - GENERATION	506	506100	5.89	5.16
97594	DIRECTOR HR - GENERATION	510	510100	13.61	11.92
97595	DIRECTOR HR - GENERATION	921	921902	65.82	57.63
97596	DIRECTOR HR - GENERATION	921	921902	11.75	10.29
97597	DIRECTOR HR - GENERATION	921	921902	22.50	19.70
97598	DIRECTOR HR - GENERATION	921	921902	93.53	81.89
97599	DIRECTOR HR - GENERATION	921	921902	5.09	4.46
97600	DIRECTOR HR - GENERATION	921	921902	6.38	5.59
97601	DIRECTOR HR - GENERATION	921	921902	6.20	5.43
97602	DIRECTOR HR - GENERATION	921	921902	-6.43	-5.63
97603	DIRECTOR HR - GENERATION	921	921902	14.51	12.70
97604	DIRECTOR HR - GENERATION	921	921902	13.75	12.04
97605	DIRECTOR HR - GENERATION	921	921902	26.06	22.82
97606	DIRECTOR HR - GENERATION	921	921902	33.14	29.02
97607	DIRECTOR HR - GENERATION	921	921902	177.78	155.65
97608	DIRECTOR HR - GENERATION	921	921902	5.17	4.53
97609	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	208.29	182.37
97610	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	13.16	11.52
97611	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	114.98	100.67
97612	MANAGER - TECHNICAL AND SAFETY TRAINING	921	921902	208.25	182.33
97613	MANAGER INDUSTRIAL RELATIONS	921	921902	41.79	36.59
97614	MANAGER INDUSTRIAL RELATIONS	921	921902	103.49	90.61
97615	DIRECTOR HR - CORPORATE	921	921902	1.65	1.44
97616	DIRECTOR HR - CORPORATE	921	921902	26.00	22.76
97617	DIRECTOR HR - CORPORATE	921	921902	5.56	4.87
97618	DIRECTOR HR - CORPORATE	921	921902	12.56	11.00
97619	DIRECTOR HR - CORPORATE	921	921902	19.30	16.90
97620	DIRECTOR HR - CORPORATE	921	921902	10.97	9.60
97621	DIRECTOR HR - CORPORATE	921	921902	10.66	9.33
97622	DIRECTOR HR - CORPORATE	921	921902	23.64	20.70
97623	DIRECTOR HR - CORPORATE	921	921902	44.82	39.24
97624	DIRECTOR HR - CORPORATE	921	921902	56.99	49.90
97625	DIRECTOR HR - CORPORATE	921	921902	28.30	24.78
97626	DIRECTOR HR - CORPORATE	921	921902	73.02	63.93
97627	DIRECTOR HR - CORPORATE	921	921902	67.92	59.47
97628	DIRECTOR HR - CORPORATE	921	921902	32.75	28.67
97629	DIRECTOR HR - CORPORATE	921	921902	10.74	9.40
97630	DIRECTOR HR - CORPORATE	923	923900	74.15	64.92
97631	DIRECTOR HR - CORPORATE	923	923900	144.04	126.11
97632	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	90.00	78.80
97633	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	39.41	34.51
97634	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	12,780.00	11,189.46
97635	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	7.45	6.52
97636	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	354.58	310.45
97637	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	54.41	47.64
97638	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	21.37	18.71
97639	DIRECTOR SUPPLY CHAIN AND LOGISTICS	921	921902	78.53	68.76
97640	CORPORATE PURCHASING	921	921902	231.38	202.58
97641	MANAGER MATERIALS LOGISTICS	921	921902	174.87	153.11
97642	MANAGER MATERIALS LOGISTICS	921	921902	280.18	245.31
97643	MANAGER MATERIALS LOGISTICS	921	921902	28.87	25.28
97644	MANAGER MATERIALS LOGISTICS	921	921902	14.35	12.56
97645	MANAGER MATERIALS LOGISTICS	921	921902	25.58	22.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97646	MANAGER MATERIALS LOGISTICS	921	921902	9.98	8.74
97647	MANAGER MATERIALS LOGISTICS	921	921902	60.50	52.97
97648	MANAGER SOURCING SUPPORT	921	921902	62.69	54.89
97649	MANAGER SOURCING SUPPORT	921	921902	16.76	14.67
97650	MANAGER SOURCING SUPPORT	921	921902	3.50	3.06
97651	MANAGER SOURCING SUPPORT	921	921902	52.52	45.98
97652	MANAGER - SUPPLIER DIVERSITY	921	921902	34.47	30.18
97653	MANAGER - SUPPLIER DIVERSITY	921	921902	61.93	54.22
97654	MANAGER - SUPPLIER DIVERSITY	921	921902	786.31	688.45
97655	DIRECTOR OPERATING SERVICES	921	921002	219.95	192.58
97656	DIRECTOR OPERATING SERVICES	921	921002	58.95	51.61
97657	DIRECTOR OPERATING SERVICES	921	921003	10.23	8.96
97658	DIRECTOR OPERATING SERVICES	921	921003	25.99	22.76
97659	DIRECTOR OPERATING SERVICES	921	921003	16.51	14.46
97660	DIRECTOR OPERATING SERVICES	921	921003	141.41	123.81
97661	DIRECTOR OPERATING SERVICES	921	921003	73.67	64.50
97662	DIRECTOR OPERATING SERVICES	921	921003	27.75	24.30
97663	DIRECTOR OPERATING SERVICES	921	921003	3.12	2.73
97664	DIRECTOR OPERATING SERVICES	921	921003	24.05	21.06
97665	DIRECTOR OPERATING SERVICES	921	921003	6.62	5.80
97666	CONTRACT MANAGER - XEROX CORP.	903	903032	823.82	721.29
97667	CONTRACT MANAGER - XEROX CORP.	921	921003	5.17	4.53
97668	CONTRACT MANAGER - XEROX CORP.	921	921003	465.60	407.65
97669	CONTRACT MANAGER - XEROX CORP.	921	921003	1,474.44	1,290.94
97670	CONTRACT MANAGER - XEROX CORP.	921	921003	12.50	10.94
97671	CONTRACT MANAGER - XEROX CORP.	921	921003	1,798.60	1,574.75
97672	CONTRACT MANAGER - XEROX CORP.	923	923100	9,051.71	7,925.18
97673	CONTRACT MANAGER - XEROX CORP.	923	923100	2,958.26	2,590.09
97674	MANAGER OFFICE FACILITIES	921	921002	234.80	205.58
97675	MANAGER OFFICE FACILITIES	921	921002	651.11	570.08
97676	MANAGER OFFICE FACILITIES	921	921002	7.61	6.66
97677	MANAGER OFFICE FACILITIES	921	921003	37.45	32.79
97678	MANAGER OFFICE FACILITIES	921	921003	204.75	179.27
97679	MANAGER OFFICE FACILITIES	921	921003	78.18	68.45
97680	FACILITY OPERATIONS - LEXINGTON	921	921002	281.88	246.80
97681	FACILITY OPERATIONS - LEXINGTON	921	921002	37.97	33.24
97682	FACILITY OPERATIONS - LEXINGTON	921	921002	65.28	57.16
97683	FACILITY OPERATIONS - LEXINGTON	921	921002	243.67	213.34
97684	FACILITY OPERATIONS - LEXINGTON	921	921002	12.27	10.74
97685	FACILITY OPERATIONS - LEXINGTON	921	921002	593.65	519.77
97686	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	132.32	115.85
97687	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	135.58	118.71
97688	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	15.38	13.47
97689	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	14.40	12.61
97690	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	121.69	106.55
97691	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	137.04	119.98
97692	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	33.77	29.57
97693	MANAGER REAL ESTATE AND RIGHT OF WAY	921	921902	295.60	258.81
97694	MANAGER REAL ESTATE AND RIGHT OF WAY	921	921903	19.01	16.64
97695	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	10.37	9.08
97696	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921003	217.43	190.37
97697	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921902	36.48	31.94
97698	CORPORATE FACILITY SERVICES	921	921004	467.26	409.11
97699	CORPORATE FACILITY SERVICES	921	921004	81.78	71.60
97700	CORPORATE FACILITY SERVICES	921	921004	46.00	40.28
97701	CORPORATE FACILITY SERVICES	921	921004	54.51	47.73
97702	CORPORATE FACILITY SERVICES	921	921004	443.84	388.60
97703	CORPORATE FACILITY SERVICES	921	921004	388.17	339.86
97704	CORPORATE FACILITY SERVICES	921	921004	47.34	41.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97705	CORPORATE FACILITY SERVICES	921	921004	9.01	7.89
97706	CORPORATE FACILITY SERVICES	921	921004	703.15	615.64
97707	CORPORATE FACILITY SERVICES	921	921004	548.52	480.25
97708	CORPORATE FACILITY SERVICES	921	921004	353.50	309.51
97709	CORPORATE FACILITY SERVICES	921	921004	246.71	216.01
97710	CORPORATE FACILITY SERVICES	921	921004	1.06	0.93
97711	MANAGER HEALTH AND SAFETY	921	921902	66.46	58.19
97712	MANAGER HEALTH AND SAFETY	921	921902	38.29	33.52
97713	MANAGER HEALTH AND SAFETY	921	921902	42.19	36.94
97714	MANAGER HEALTH AND SAFETY	921	921902	40.83	35.75
97715	MANAGER HEALTH AND SAFETY	923	923900	22,809.00	19,970.30
97716	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	391.07	342.40
97717	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	25.56	22.38
97718	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	2.71	2.37
97719	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	47.48	41.57
97720	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	220.02	192.64
97721	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	911.71	798.24
97722	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	60.80	53.23
97723	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	54.95	48.11
97724	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	55.32	48.44
97725	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	41.28	36.14
97726	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	47.96	41.99
97727	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	55.54	48.63
97728	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	192.00	168.10
97729	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	7.04	6.16
97730	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	7.04	6.16
97731	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	46.08	40.35
97732	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	127.36	111.51
97733	MANAGER COMPENSATION SYSTEMS AND HRIS	921	921902	87.25	76.39
97734	MANAGER COMPENSATION SYSTEMS AND HRIS	921	921902	106.27	93.04
97735	MANAGER COMPENSATION SYSTEMS AND HRIS	921	921902	747.50	654.47
97736	MANAGER BENEFITS AND RECORDS	921	921902	-1,007.21	-881.86
97737	MANAGER BENEFITS AND RECORDS	921	921902	844.61	739.49
97738	MANAGER BENEFITS AND RECORDS	921	921902	1,052.75	921.73
97739	MANAGER BENEFITS AND RECORDS	921	921902	41.80	36.60
97740	MANAGER BENEFITS AND RECORDS	921	921902	46.59	40.79
97741	DISTRIBUTION HR	921	921002	8.10	7.09
97742	DISTRIBUTION HR	921	921002	4.11	3.60
97743	DISTRIBUTION HR	921	921002	4.23	3.70
97744	DISTRIBUTION HR	921	921002	3.35	2.93
97745	DISTRIBUTION HR	921	921002	5.22	4.57
97746	DISTRIBUTION HR	921	921002	1.16	1.02
97747	DISTRIBUTION HR	921	921002	7.99	7.00
97748	DISTRIBUTION HR	921	921002	86.14	75.42
97749	DISTRIBUTION HR	921	921002	10.57	9.25
97750	DISTRIBUTION HR	921	921002	33.53	29.36
97751	DISTRIBUTION HR	921	921002	21.99	19.25
97752	DISTRIBUTION HR	921	921002	17.29	15.14
97753	DISTRIBUTION HR	921	921002	9.12	7.98
97754	DISTRIBUTION HR	921	921002	11.02	9.65
97755	DISTRIBUTION HR	921	921002	13.84	12.12
97756	DISTRIBUTION HR	921	921002	4.11	3.60
97757	DISTRIBUTION HR	921	921002	4.23	3.70
97758	DISTRIBUTION HR	921	921002	3.33	2.92
97759	DISTRIBUTION HR	921	921002	8.90	7.79
97760	DISTRIBUTION HR	921	921002	1.91	1.67
97761	DISTRIBUTION HR	921	921002	388.13	339.83
97762	DISTRIBUTION HR	921	921002	22.38	19.59
97763	DISTRIBUTION HR	921	921002	201.01	175.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97764	DISTRIBUTION HR	921	921002	24.66	21.59
97765	DISTRIBUTION HR	921	921002	78.24	68.50
97766	DISTRIBUTION HR	921	921002	21.99	19.25
97767	DISTRIBUTION HR	921	921002	17.29	15.14
97768	DISTRIBUTION HR	921	921002	9.12	7.98
97769	DISTRIBUTION HR	921	921002	25.73	22.53
97770	DISTRIBUTION HR	921	921002	32.30	28.28
97771	DISTRIBUTION HR	921	921002	4.11	3.60
97772	DISTRIBUTION HR	921	921002	4.23	3.70
97773	DISTRIBUTION HR	921	921002	3.33	2.92
97774	DISTRIBUTION HR	921	921002	20.77	18.19
97775	DISTRIBUTION HR	921	921002	4.47	3.91
97776	DISTRIBUTION HR	921	921002	5.61	4.91
97777	DISTRIBUTION HR	921	921002	50.27	44.01
97778	DISTRIBUTION HR	921	921002	6.19	5.42
97779	DISTRIBUTION HR	921	921002	19.59	17.15
97780	DISTRIBUTION HR	921	921002	21.99	19.25
97781	DISTRIBUTION HR	921	921002	17.29	15.14
97782	DISTRIBUTION HR	921	921002	9.12	7.98
97783	DISTRIBUTION HR	921	921002	6.45	5.65
97784	DISTRIBUTION HR	923	923100	195.19	170.90
97785	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	22.50	19.70
97786	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	107.50	94.12
97787	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	37.50	32.83
97788	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	7.41	6.49
97789	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	34.40	30.12
97790	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	9.92	8.69
97791	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	172.60	151.12
97792	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	651.07	570.04
97793	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	254.90	223.18
97794	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	189.43	165.85
97795	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	5.00	4.38
97796	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	4.24	3.71
97797	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	99.00	86.68
97798	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	60.87	53.29
97799	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	91.89	80.45
97800	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	114.92	100.62
97801	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	12.50	10.94
97802	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	17.50	15.32
97803	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	7.50	6.57
97804	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.81	3.34
97805	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	40.00	35.02
97806	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	39.68	34.74
97807	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	75.26	65.89
97808	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	66.72	58.42
97809	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	69.82	61.13
97810	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	46.93	41.09
97811	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	66.83	58.51
97812	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	50.12	43.88
97813	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	2.22	1.94
97814	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	5.94	5.20
97815	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	9.33	8.17
97816	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	169.60	148.49
97817	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925904	107.50	94.12
97818	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925904	37.50	32.83
97819	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	431.69	377.96
97820	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	208.60	182.64
97821	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	293.73	257.17
97822	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	1,162.67	1,017.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97823	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	379.84	332.57
97824	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	171.76	150.38
97825	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	35.09	30.72
97826	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	245.00	214.51
97827	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	5.71	5.00
97828	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	11.91	10.43
97829	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	57.93	50.72
97830	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	37.50	32.83
97831	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	53.38	46.74
97832	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	33.54	29.37
97833	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	21.81	19.10
97834	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	117.60	102.96
97835	MANAGER ORGANIZATIONAL DEVELOPMENT	921	921902	1,275.00	1,116.32
97836	MANAGER DIVERSITY STRATEGY	921	921902	146.62	128.37
97837	MANAGER DIVERSITY STRATEGY	921	921902	36.09	31.60
97838	MANAGER DIVERSITY STRATEGY	921	921902	67.59	59.18
97839	MANAGER DIVERSITY STRATEGY	921	921902	26.14	22.89
97840	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	38.28	33.52
97841	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	43.81	38.36
97842	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	168.89	147.87
97843	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	48.56	42.52
97844	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	40.54	35.49
97845	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	35.86	31.40
97846	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	82.41	72.15
97847	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	921	921902	22.88	20.03
97848	VP - CORP PLANNING AND DEVELOPMENT	921	921003	25.26	22.12
97849	VP - CORP PLANNING AND DEVELOPMENT	921	921903	19.03	16.66
97850	VP - CORP PLANNING AND DEVELOPMENT	921	921903	38.43	33.65
97851	VP - CORP PLANNING AND DEVELOPMENT	921	921903	70.49	61.72
97852	VP - CORP PLANNING AND DEVELOPMENT	921	921903	6.90	6.04
97853	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	168.90	147.88
97854	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	16.33	14.30
97855	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	36.25	31.74
97856	DIRECTOR CORPORATE TAX	921	921902	30.08	26.34
97857	DIRECTOR CORPORATE TAX	921	921902	263.27	230.50
97858	DIRECTOR CORPORATE TAX	921	921902	15.39	13.47
97859	DIRECTOR CORPORATE TAX	921	921902	59.38	51.99
97860	DIRECTOR CORPORATE TAX	921	921902	9.69	8.48
97861	DIRECTOR CORPORATE TAX	921	921902	114.75	100.47
97862	CFO	921	921902	144.98	126.94
97863	CFO	921	921902	11.06	9.68
97864	CFO	921	921902	2.07	1.81
97865	CFO	921	921902	8.67	7.59
97866	CFO	921	921902	2.52	2.21
97867	CFO	921	921902	7.92	6.93
97868	CFO	921	921902	2.53	2.22
97869	CFO	921	921902	250.98	219.74
97870	CONTROLLER	921	921902	23.83	20.86
97871	CONTROLLER	921	921902	92.96	81.39
97872	CONTROLLER	921	921902	112.21	98.24
97873	CONTROLLER	921	921902	3.35	2.93
97874	CONTROLLER	921	921902	12.82	11.22
97875	CONTROLLER	921	921902	84.75	74.20
97876	CONTROLLER	921	921902	131.68	115.29
97877	CONTROLLER	921	921902	29.52	25.85
97878	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	186.06	162.90
97879	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	194.33	170.14
97880	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	137.38	120.28
97881	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	215.26	188.47

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97882	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	56.97	49.88
97883	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	109.58	95.94
97884	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	67.20	58.84
97885	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	0.00	0.00
97886	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	144.76	126.74
97887	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	921	921902	2.96	2.59
97888	REGULATORY ACCOUNTING AND REPORTING	923	923900	73.44	64.30
97889	MANAGER - CUSTOMER ACCOUNTING	903	903006	41.79	36.59
97890	MANAGER - CUSTOMER ACCOUNTING	903	903906	7.18	6.29
97891	MANAGER - CUSTOMER ACCOUNTING	903	903906	23.72	20.77
97892	MANAGER - CUSTOMER ACCOUNTING	903	903906	22.68	19.86
97893	MANAGER - CUSTOMER ACCOUNTING	903	903906	13.25	11.60
97894	MANAGER - CUSTOMER ACCOUNTING	903	903906	56.88	49.80
97895	MANAGER - CUSTOMER ACCOUNTING	903	903906	3.99	3.49
97896	MANAGER - CUSTOMER ACCOUNTING	903	903906	44.98	39.38
97897	MANAGER - CUSTOMER ACCOUNTING	903	903906	13.40	11.73
97898	MANAGER - CUSTOMER ACCOUNTING	903	903906	45.93	40.21
97899	MANAGER - CUSTOMER ACCOUNTING	903	903906	61.60	53.93
97900	SUPPLY CHAIN SUPPORT	921	921902	1,539.85	1,348.21
97901	SUPPLY CHAIN SUPPORT	921	921902	24.13	21.13
97902	SUPPLY CHAIN SUPPORT	921	921902	531.39	465.26
97903	SUPPLY CHAIN SUPPORT	921	921902	45.96	40.24
97904	MANAGER PAYROLL	921	921902	769.92	674.10
97905	MANAGER PAYROLL	921	921902	24.16	21.15
97906	MANAGER PAYROLL	921	921902	66.56	58.28
97907	MANAGER PAYROLL	921	921902	98.16	85.94
97908	DIRECTOR CORPORATE FINANCE	921	921902	38.09	33.35
97909	DIRECTOR CORPORATE FINANCE	921	921902	42.23	36.97
97910	DIRECTOR CORPORATE FINANCE	921	921902	59.38	51.99
97911	DIRECTOR CORPORATE FINANCE	921	921902	33.92	29.70
97912	DIRECTOR CORPORATE FINANCE	921	921902	72.87	63.80
97913	DIRECTOR CORPORATE FINANCE	921	921902	98.59	86.32
97914	DIRECTOR CORPORATE FINANCE	921	921902	218.50	191.31
97915	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921002	126.91	111.12
97916	AUDIT SERVICES	921	921902	99.79	87.37
97917	AUDIT SERVICES	921	921902	661.50	579.17
97918	AUDIT SERVICES	921	921902	172.26	150.82
97919	AUDIT SERVICES	921	921902	-4.17	-3.65
97920	AUDIT SERVICES	921	921902	64.45	56.43
97921	AUDIT SERVICES	921	921902	33.45	29.29
97922	AUDIT SERVICES	921	921902	81.00	70.92
97923	AUDIT SERVICES	921	921902	26.79	23.46
97924	AUDIT SERVICES	921	921902	47.97	42.00
97925	AUDIT SERVICES	921	921902	32.94	28.84
97926	CHIEF INFORMATION OFFICER	921	921903	237.77	208.18
97927	CHIEF INFORMATION OFFICER	921	921903	37.14	32.52
97928	CHIEF INFORMATION OFFICER	921	921903	18.15	15.89
97929	CHIEF INFORMATION OFFICER	921	921903	64.18	56.19
97930	CHIEF INFORMATION OFFICER	921	921903	123.97	108.54
97931	CHIEF INFORMATION OFFICER	921	921903	2.29	2.00
97932	CHIEF INFORMATION OFFICER	921	921903	46.81	40.98
97933	CHIEF INFORMATION OFFICER	921	921903	61.97	54.26
97934	CHIEF INFORMATION OFFICER	921	921903	9.60	8.41
97935	CHIEF INFORMATION OFFICER	921	921903	5.68	4.97
97936	CHIEF INFORMATION OFFICER	921	921903	17.29	15.14
97937	CHIEF INFORMATION OFFICER	921	921903	4.14	3.62
97938	CHIEF INFORMATION OFFICER	921	921903	8.77	7.68
97939	CHIEF INFORMATION OFFICER	921	921903	81.09	71.00
97940	CHIEF INFORMATION OFFICER	921	921903	21.13	18.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
97941	CHIEF INFORMATION OFFICER	921	921903	32.95	28.85
97942	CHIEF INFORMATION OFFICER	921	921903	78.22	68.49
97943	CHIEF INFORMATION OFFICER	921	921903	2.80	2.45
97944	CHIEF INFORMATION OFFICER	921	921903	23.42	20.51
97945	CHIEF INFORMATION OFFICER	921	921903	411.61	360.38
97946	DIRECTOR OF IT BUSINESS APPS	921	921903	132.71	116.19
97947	DIRECTOR OF IT BUSINESS APPS	921	921903	1.71	1.50
97948	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	113.67	99.52
97949	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	25.95	22.72
97950	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	241.70	211.62
97951	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	23.36	20.45
97952	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	51.18	44.81
97953	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	1.72	1.51
97954	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	44.71	39.15
97955	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	525.64	460.22
97956	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	74.58	65.30
97957	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	43.94	38.47
97958	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	162.45	142.23
97959	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	36.49	31.95
97960	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	72.04	63.07
97961	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	41.12	36.00
97962	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	5.06	4.43
97963	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	78.30	68.56
97964	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	334.38	292.76
97965	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	766.34	670.96
97966	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	101.84	89.17
97967	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	15.03	13.16
97968	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	23.64	20.70
97969	IT ENERGY SERVICES	921	921903	327.94	287.13
97970	IT ENERGY SERVICES	921	921903	453.73	397.26
97971	IT ENERGY SERVICES	921	921903	4.00	3.50
97972	IT ENERGY SERVICES	921	921903	163.89	143.49
97973	IT ENERGY SERVICES	921	921903	311.91	273.09
97974	IT ENERGY SERVICES	935	935488	38.85	34.01
97975	IT DISTRIBUTION OPERATIONS	921	921903	50.49	44.21
97976	IT DISTRIBUTION OPERATIONS	921	921903	125.29	109.70
97977	IT DISTRIBUTION OPERATIONS	921	921903	16.05	14.05
97978	IT DISTRIBUTION OPERATIONS	921	921903	20.85	18.26
97979	IT DISTRIBUTION OPERATIONS	921	921903	12.10	10.59
97980	IT DISTRIBUTION OPERATIONS	921	921903	737.28	645.52
97981	IT CUSTOMER APPLICATIONS	921	921903	273.80	239.72
97982	IT CUSTOMER APPLICATIONS	921	921903	43.82	38.37
97983	IT CUSTOMER APPLICATIONS	921	921903	121.04	105.98
97984	IT CUSTOMER APPLICATIONS	935	935488	2,912.01	2,549.59
97985	IT CUSTOMER APPLICATIONS	935	935488	717.33	628.05
97986	IT SHARED SERVICES APPLICATIONS	921	921903	510.38	446.86
97987	IT SHARED SERVICES APPLICATIONS	921	921903	218.68	191.46
97988	IT SHARED SERVICES APPLICATIONS	921	921903	55.44	48.54
97989	IT SHARED SERVICES APPLICATIONS	921	921903	150.00	131.33
97990	IT SHARED SERVICES APPLICATIONS	921	921903	153.29	134.21
97991	DIRECTOR IT INFRASTRUCTURE	921	921903	11.42	10.00
97992	DIRECTOR IT INFRASTRUCTURE	921	921903	188.78	165.29
97993	DIRECTOR IT INFRASTRUCTURE	921	921903	9.10	7.97
97994	DIRECTOR IT INFRASTRUCTURE	921	921903	51.08	44.72
97995	DIRECTOR IT INFRASTRUCTURE	921	921903	1,568.00	1,372.85
97996	DIRECTOR IT INFRASTRUCTURE	921	921903	167.97	147.07
97997	DIRECTOR IT INFRASTRUCTURE	921	921903	5.08	4.45
97998	DIRECTOR IT INFRASTRUCTURE	921	921903	103.05	90.22
97999	DIRECTOR IT INFRASTRUCTURE	921	921903	17.60	15.41

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98000	DIRECTOR IT INFRASTRUCTURE	921	921903	6.11	5.35
98001	DIRECTOR IT INFRASTRUCTURE	921	921903	9.71	8.50
98002	DIRECTOR IT INFRASTRUCTURE	921	921903	36.29	31.77
98003	DIRECTOR IT INFRASTRUCTURE	921	921903	72.20	63.21
98004	DIRECTOR IT INFRASTRUCTURE	921	921903	648.51	567.80
98005	DIRECTOR IT INFRASTRUCTURE	921	921903	98.68	86.40
98006	DIRECTOR IT INFRASTRUCTURE	921	921903	775.56	679.04
98007	DIRECTOR IT INFRASTRUCTURE	921	921903	642.86	562.85
98008	DIRECTOR IT INFRASTRUCTURE	921	921903	12.98	11.36
98009	DIRECTOR IT INFRASTRUCTURE	921	921903	53.90	47.19
98010	DIRECTOR IT INFRASTRUCTURE	921	921903	13.95	12.21
98011	DIRECTOR IT INFRASTRUCTURE	921	921903	25.48	22.31
98012	NETWORK INFRASTRUCTURE	921	921003	39.95	34.98
98013	NETWORK INFRASTRUCTURE	921	921004	1,897.16	1,661.05
98014	NETWORK INFRASTRUCTURE	921	921903	3.43	3.00
98015	NETWORK INFRASTRUCTURE	921	921903	22.03	19.29
98016	NETWORK INFRASTRUCTURE	921	921903	3.43	3.00
98017	NETWORK INFRASTRUCTURE	921	921903	11.07	9.69
98018	NETWORK INFRASTRUCTURE	921	921903	827.78	724.76
98019	NETWORK INFRASTRUCTURE	921	921903	7.88	6.90
98020	NETWORK INFRASTRUCTURE	921	921903	259.65	227.34
98021	NETWORK INFRASTRUCTURE	921	921903	196.91	172.40
98022	NETWORK INFRASTRUCTURE	921	921903	51.34	44.95
98023	NETWORK INFRASTRUCTURE	921	921903	173.20	151.64
98024	NETWORK INFRASTRUCTURE	921	921903	-17.23	-15.09
98025	NETWORK INFRASTRUCTURE	921	921903	79.36	69.48
98026	NETWORK INFRASTRUCTURE	921	921903	131.44	115.08
98027	NETWORK INFRASTRUCTURE	921	921903	1.81	1.58
98028	NETWORK INFRASTRUCTURE	921	921903	19.84	17.37
98029	NETWORK INFRASTRUCTURE	921	921903	13.00	11.38
98030	NETWORK INFRASTRUCTURE	921	921903	21.91	19.18
98031	NETWORK INFRASTRUCTURE	921	921903	24.60	21.54
98032	NETWORK INFRASTRUCTURE	921	921903	53.04	46.44
98033	NETWORK INFRASTRUCTURE	921	921903	74.39	65.13
98034	NETWORK INFRASTRUCTURE	921	921903	5.79	5.07
98035	NETWORK INFRASTRUCTURE	921	921903	107.14	93.81
98036	NETWORK INFRASTRUCTURE	921	921903	28.34	24.81
98037	NETWORK INFRASTRUCTURE	921	921903	18.08	15.83
98038	NETWORK INFRASTRUCTURE	921	921903	15.55	13.61
98039	NETWORK INFRASTRUCTURE	921	921903	9.65	8.45
98040	NETWORK INFRASTRUCTURE	921	921903	305.76	267.71
98041	NETWORK INFRASTRUCTURE	921	921903	17.63	15.44
98042	NETWORK INFRASTRUCTURE	921	921903	127.00	111.19
98043	NETWORK INFRASTRUCTURE	921	921903	87.81	76.88
98044	NETWORK INFRASTRUCTURE	921	921903	31.02	27.16
98045	NETWORK INFRASTRUCTURE	921	921903	3.73	3.27
98046	NETWORK INFRASTRUCTURE	921	921903	10.18	8.91
98047	NETWORK INFRASTRUCTURE	921	921903	151.34	132.50
98048	NETWORK INFRASTRUCTURE	921	921903	10.54	9.23
98049	NETWORK INFRASTRUCTURE	921	921903	231.70	202.86
98050	NETWORK INFRASTRUCTURE	921	921903	10.55	9.24
98051	NETWORK INFRASTRUCTURE	921	921903	22.17	19.41
98052	NETWORK INFRASTRUCTURE	921	921903	11.61	10.17
98053	NETWORK INFRASTRUCTURE	921	921903	39.68	34.74
98054	NETWORK INFRASTRUCTURE	921	921903	25.26	22.12
98055	NETWORK INFRASTRUCTURE	921	921903	81.84	71.65
98056	NETWORK INFRASTRUCTURE	921	921903	30.25	26.49
98057	NETWORK INFRASTRUCTURE	921	921903	100.01	87.56
98058	NETWORK INFRASTRUCTURE	921	921903	29.88	26.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98059	NETWORK INFRASTRUCTURE	921	921903	63.33	55.45
98060	NETWORK INFRASTRUCTURE	921	921903	46.83	41.00
98061	NETWORK INFRASTRUCTURE	921	921903	0.89	0.78
98062	NETWORK INFRASTRUCTURE	921	921903	92.49	80.98
98063	NETWORK INFRASTRUCTURE	921	921903	79.01	69.18
98064	NETWORK INFRASTRUCTURE	921	921903	31.46	27.54
98065	NETWORK INFRASTRUCTURE	921	921903	238.72	209.01
98066	NETWORK INFRASTRUCTURE	921	921903	131.97	115.55
98067	NETWORK INFRASTRUCTURE	921	921903	70.12	61.39
98068	NETWORK INFRASTRUCTURE	921	921903	93.51	81.87
98069	NETWORK INFRASTRUCTURE	921	921903	5.45	4.77
98070	NETWORK INFRASTRUCTURE	921	921903	17.60	15.41
98071	NETWORK INFRASTRUCTURE	921	921903	86.56	75.79
98072	NETWORK INFRASTRUCTURE	921	921903	59.47	52.07
98073	NETWORK INFRASTRUCTURE	921	921903	163.72	143.34
98074	NETWORK INFRASTRUCTURE	921	921903	44.22	38.72
98075	NETWORK INFRASTRUCTURE	921	921903	1,406.77	1,231.69
98076	NETWORK INFRASTRUCTURE	921	921903	3.77	3.30
98077	NETWORK INFRASTRUCTURE	921	921903	117.20	102.61
98078	NETWORK INFRASTRUCTURE	921	921903	24.60	21.54
98079	NETWORK INFRASTRUCTURE	921	921903	84.51	73.99
98080	NETWORK INFRASTRUCTURE	921	921903	396.66	347.29
98081	NETWORK INFRASTRUCTURE	921	921903	2,013.78	1,763.15
98082	NETWORK INFRASTRUCTURE	921	921903	173.45	151.86
98083	NETWORK INFRASTRUCTURE	921	921903	159.52	139.67
98084	NETWORK INFRASTRUCTURE	921	921903	218.75	191.53
98085	NETWORK INFRASTRUCTURE	921	921903	211.65	185.31
98086	NETWORK INFRASTRUCTURE	921	921903	160.36	140.40
98087	NETWORK INFRASTRUCTURE	921	921903	1,017.05	890.47
98088	NETWORK INFRASTRUCTURE	921	921903	87.10	76.26
98089	NETWORK INFRASTRUCTURE	921	921903	128.75	112.73
98090	NETWORK INFRASTRUCTURE	921	921903	63.26	55.39
98091	NETWORK INFRASTRUCTURE	921	921903	17.97	15.73
98092	NETWORK INFRASTRUCTURE	935	935391	14,871.78	13,020.91
98093	ENTERPRISE APPLICATION SUPPORT	921	921903	8.92	7.81
98094	ENTERPRISE APPLICATION SUPPORT	921	921903	254.97	223.24
98095	ENTERPRISE APPLICATION SUPPORT	921	921903	85.50	74.86
98096	ENTERPRISE APPLICATION SUPPORT	921	921903	1,173.55	1,027.50
98097	ENTERPRISE APPLICATION SUPPORT	921	921903	97.51	85.37
98098	ENTERPRISE APPLICATION SUPPORT	921	921903	22.63	19.81
98099	ENTERPRISE APPLICATION SUPPORT	921	921903	660.79	578.55
98100	ENTERPRISE APPLICATION SUPPORT	921	921903	14.71	12.88
98101	ENTERPRISE APPLICATION SUPPORT	921	921903	147.00	128.71
98102	IT INFRASTRUCTURE	921	921903	15.54	13.61
98103	DIRECTOR IT CLIENT SERVICES	921	921903	19.38	16.97
98104	DIRECTOR IT CLIENT SERVICES	921	921903	15.19	13.30
98105	DIRECTOR IT CLIENT SERVICES	921	921903	51.70	45.27
98106	DIRECTOR IT CLIENT SERVICES	921	921903	199.47	174.64
98107	DIRECTOR IT CLIENT SERVICES	921	921903	93.78	82.11
98108	DIRECTOR IT CLIENT SERVICES	921	921903	66.30	58.05
98109	DIRECTOR IT CLIENT SERVICES	921	921903	8.52	7.46
98110	DIRECTOR IT CLIENT SERVICES	921	921903	94.26	82.53
98111	DIRECTOR IT CLIENT SERVICES	921	921903	13.66	11.96
98112	DIRECTOR IT CLIENT SERVICES	921	921903	434.00	379.99
98113	DIRECTOR IT CLIENT SERVICES	921	921903	249.97	218.86
98114	DIRECTOR IT CLIENT SERVICES	921	921903	79.58	69.68
98115	DIRECTOR IT CLIENT SERVICES	921	921903	250.29	219.14
98116	DIRECTOR IT CLIENT SERVICES	921	921903	16.79	14.70
98117	DIRECTOR IT CLIENT SERVICES	921	921903	932.98	816.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98118	DIRECTOR IT CLIENT SERVICES	921	921903	1,007.47	882.09
98119	DIRECTOR IT CLIENT SERVICES	921	921903	932.98	816.87
98120	DIRECTOR IT CLIENT SERVICES	921	921903	151.50	132.65
98121	PROJECT MANAGEMENT AND CONTROL	921	921903	169.70	148.58
98122	PROJECT MANAGEMENT AND CONTROL	921	921903	61.50	53.85
98123	PROJECT MANAGEMENT AND CONTROL	921	921903	10.09	8.83
98124	PROJECT MANAGEMENT AND CONTROL	921	921903	130.18	113.98
98125	PROJECT MANAGEMENT AND CONTROL	921	921903	140.36	122.89
98126	PROJECT MANAGEMENT AND CONTROL	921	921903	122.02	106.83
98127	WEB SERVICES	921	921903	-119.04	-104.22
98128	WEB SERVICES	921	921903	14.87	13.02
98129	IT SECURITY	921	921903	158.08	138.41
98130	IT SECURITY	921	921903	877.10	767.94
98131	IT SECURITY	921	921903	65.05	56.95
98132	IT SECURITY	921	921903	29.13	25.50
98133	IT SECURITY	921	921903	97.51	85.37
98134	IT SECURITY	921	921903	56.11	49.13
98135	IT SECURITY	921	921903	-259.21	-226.95
98136	IT SECURITY	921	921903	11.25	9.85
98137	IT SECURITY	921	921903	2,962.05	2,593.41
98138	IT SECURITY	921	921903	827.36	724.39
98139	IT SECURITY	921	921903	147.00	128.71
98140	IT TRAINING	921	921903	29.83	26.12
98141	IT TRAINING	921	921903	113.08	99.01
98142	IT TRAINING	921	921903	69.72	61.04
98143	IT TRAINING	921	921903	187.79	164.42
98144	IT TRAINING	921	921903	100.93	88.37
98145	IT TRAINING	921	921903	110.45	96.70
98146	IT TRAINING	921	921903	65.61	57.44
98147	IT TRAINING	921	921903	112.32	98.34
98148	IT CLIENT SUPPORT SERVICES	921	921903	395.59	346.36
98149	IT CLIENT SUPPORT SERVICES	921	921903	26.96	23.60
98150	IT CLIENT SUPPORT SERVICES	921	921903	71.16	62.30
98151	IT CLIENT SUPPORT SERVICES	921	921903	280.77	245.83
98152	TSS TECH SUPPORT SERVICES	921	921903	372.91	326.50
98153	TSS TECH SUPPORT SERVICES	921	921903	51.08	44.72
98154	TSS TECH SUPPORT SERVICES	921	921903	116.04	101.60
98155	TSS TECH SUPPORT SERVICES	921	921903	95.84	83.91
98156	TSS TECH SUPPORT SERVICES	921	921903	879.55	770.09
98157	TSS TECH SUPPORT SERVICES	921	921903	72.06	63.09
98158	TSS TECH SUPPORT SERVICES	921	921903	22.35	19.57
98159	TSS TECH SUPPORT SERVICES	921	921903	998.84	874.53
98160	TSS TECH SUPPORT SERVICES	921	921903	2,303.27	2,016.62
98161	TSS TECH SUPPORT SERVICES	921	921903	-131.43	-115.07
98162	TSS TECH SUPPORT SERVICES	921	921903	525.70	460.27
98163	TSS TECH SUPPORT SERVICES	921	921903	29.89	26.17
98164	DESKTOP OPERATIONS	921	921903	98.70	86.42
98165	DESKTOP OPERATIONS	921	921903	152.43	133.46
98166	DESKTOP OPERATIONS	921	921903	70.24	61.50
98167	DESKTOP OPERATIONS	921	921903	66.46	58.19
98168	DESKTOP OPERATIONS	921	921903	506.30	443.29
98169	DESKTOP OPERATIONS	921	921903	15.50	13.57
98170	DESKTOP OPERATIONS	921	921903	148.80	130.28
98171	DESKTOP OPERATIONS	935	935488	13.34	11.68
98172	LEGAL DEPARTMENT - SERVCO	921	921003	24.00	21.01
98173	LEGAL DEPARTMENT - SERVCO	921	921902	147.80	129.41
98174	LEGAL DEPARTMENT - SERVCO	921	921902	831.39	727.92
98175	LEGAL DEPARTMENT - SERVCO	921	921903	2,220.24	1,943.92
98176	LEGAL DEPARTMENT - SERVCO	921	921903	463.63	405.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98177	LEGAL DEPARTMENT - SERVCO	921	921903	730.01	639.16
98178	LEGAL DEPARTMENT - SERVCO	921	921903	87.43	76.55
98179	LEGAL DEPARTMENT - SERVCO	921	921903	4,208.95	3,685.12
98180	LEGAL DEPARTMENT - SERVCO	921	921903	18.93	16.57
98181	LEGAL DEPARTMENT - SERVCO	921	921903	163.17	142.86
98182	LEGAL DEPARTMENT - SERVCO	921	921903	29.46	25.79
98183	LEGAL DEPARTMENT - SERVCO	921	921903	-29.46	-25.79
98184	LEGAL DEPARTMENT - SERVCO	921	921903	179.55	157.20
98185	LEGAL DEPARTMENT - SERVCO	921	921903	98.60	86.33
98186	LEGAL DEPARTMENT - SERVCO	921	921903	6,960.00	6,093.79
98187	LEGAL DEPARTMENT - SERVCO	921	921903	831.39	727.92
98188	LEGAL DEPARTMENT - SERVCO	921	921903	50.95	44.61
98189	LEGAL DEPARTMENT - SERVCO	921	921903	58.73	51.42
98190	LEGAL DEPARTMENT - SERVCO	921	921903	66.07	57.85
98191	LEGAL DEPARTMENT - SERVCO	921	921903	592.54	518.80
98192	LEGAL DEPARTMENT - SERVCO	921	921903	268.80	235.35
98193	LEGAL DEPARTMENT - SERVCO	921	921903	8.67	7.59
98194	LEGAL DEPARTMENT - SERVCO	921	921903	41.76	36.56
98195	COMPLIANCE DEPT	921	921903	15.04	13.17
98196	COMPLIANCE DEPT	921	921903	3.44	3.01
98197	COMPLIANCE DEPT	921	921903	28.10	24.60
98198	COMPLIANCE DEPT	921	921903	18.12	15.86
98199	COMPLIANCE DEPT	921	921903	42.67	37.36
98200	COMPLIANCE DEPT	921	921903	110.09	96.39
98201	GENERAL COUNSEL - SERVCO	921	921903	616.68	539.93
98202	GENERAL COUNSEL - SERVCO	921	921903	26.30	23.03
98203	GENERAL COUNSEL - SERVCO	921	921903	1.29	1.13
98204	GENERAL COUNSEL - SERVCO	921	921903	5.42	4.75
98205	GENERAL COUNSEL - SERVCO	921	921903	4.95	4.33
98206	GENERAL COUNSEL - SERVCO	921	921903	132.02	115.59
98207	GENERAL COUNSEL - SERVCO	921	921903	43.45	38.04
98208	GENERAL COUNSEL - SERVCO	921	921903	1.58	1.38
98209	DIRECTOR - CORPORATE COMMUNICATION	921	921903	18.21	15.94
98210	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	921	921903	213.57	186.99
98211	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	252.68	221.23
98212	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	20.45	17.90
98213	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921003	87.29	76.43
98214	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	252.66	221.22
98215	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	66.05	57.83
98216	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	550.00	481.55
98217	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	42.50	37.21
98218	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	51.50	45.09
98219	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	89.88	78.69
98220	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	6.87	6.01
98221	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	57.11	50.00
98222	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	11.55	10.11
98223	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.42	1.24
98224	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	61.02	53.43
98225	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	60.73	53.17
98226	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	420.58	368.24
98227	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	20.34	17.81
98228	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	2,646.32	2,316.97
98229	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	12.50	10.94
98230	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	108.04	94.59
98231	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	34.34	30.07
98232	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	43,821.24	38,367.45
98233	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	548.00	479.80
98234	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	24.23	21.21
98235	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921902	198.07	173.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98236	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	165.64	145.03
98237	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	1.66	1.45
98238	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	7.30	6.39
98239	CHIEF ADMINISTRATIVE OFFICER - SERVCO	921	921903	95.69	83.78
98240	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	35.69	31.25
98241	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	5.23	4.58
98242	ENERGY MARKETING - BUSINESS INFORMATION	921	921902	142.66	124.91
98243	SVP ENERGY MARKETING	556	556900	498.78	436.70
98244	SVP ENERGY MARKETING	921	921902	16.20	14.18
98245	SVP ENERGY MARKETING	921	921902	25.26	22.12
98246	SVP ENERGY MARKETING	921	921902	32.25	28.24
98247	SVP ENERGY MARKETING	921	921902	27.19	23.81
98248	SVP ENERGY MARKETING	921	921902	70.67	61.87
98249	SVP ENERGY MARKETING	921	921902	603.90	528.74
98250	SVP ENERGY MARKETING	921	921902	56.69	49.63
98251	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	500.99	438.64
98252	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	790.50	692.12
98253	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	34.44	30.15
98254	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	23.32	20.42
98255	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	57.35	50.21
98256	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	22.82	19.98
98257	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	125.28	109.69
98258	PROJECT ENGINEERING	500	500900	75.23	65.87
98259	PROJECT ENGINEERING	500	500900	889.48	778.78
98260	PROJECT ENGINEERING	500	500900	227.31	199.02
98261	PROJECT ENGINEERING	500	500900	362.72	317.58
98262	PROJECT ENGINEERING	500	500900	111.25	97.40
98263	PROJECT ENGINEERING	500	500900	5.99	5.24
98264	PROJECT ENGINEERING	500	500900	88.21	77.23
98265	PROJECT ENGINEERING	500	500900	244.75	214.29
98266	PROJECT ENGINEERING	500	500900	4.44	3.89
98267	PROJECT ENGINEERING	500	500900	97.90	85.72
98268	PROJECT ENGINEERING	500	500900	18.58	16.27
98269	PROJECT ENGINEERING	500	500900	64.08	56.10
98270	PROJECT ENGINEERING	500	500900	16.97	14.86
98271	PROJECT ENGINEERING	500	500900	222.50	194.81
98272	PROJECT ENGINEERING	500	500900	44.60	39.05
98273	PROJECT ENGINEERING	500	500900	5.43	4.75
98274	PROJECT ENGINEERING	500	500900	15.79	13.82
98275	PROJECT ENGINEERING	921	921004	5.61	4.91
98276	PROJECT ENGINEERING	921	921004	304.57	266.66
98277	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	34.57	30.27
98278	HEALTH AND SAFETY - ENERGY SERVICES	921	921902	36.00	31.52
98279	DIRECTOR ELECTRIC RELIABILITY	580	580100	12.35	10.81
98280	DIRECTOR ELECTRIC RELIABILITY	580	580100	614.42	537.95
98281	CCS RETAIL SUPPORT	901	901001	33.76	29.56
98282	CCS RETAIL SUPPORT	901	901001	12.00	10.51
98283	CCS RETAIL SUPPORT	901	901001	62.91	55.08
98284	CCS RETAIL SUPPORT	901	901001	120.11	105.16
98285	RESIDENTIAL SERVICE CENTER	903	903930	47.06	41.20
98286	BUSINESS SERVICE CENTER	903	903036	391.83	343.06
98287	BUSINESS SERVICE CENTER	903	903036	10.00	8.76
98288	BUSINESS SERVICE CENTER	903	903036	21.26	18.61
98289	BUSINESS SERVICE CENTER	903	903936	90.14	78.92
98290	BUSINESS SERVICE CENTER	903	903936	34.70	30.38
98291	BUSINESS SERVICE CENTER	903	903936	687.09	601.58
98292	COMPLAINTS AND INQUIRY	903	903936	534.37	467.86
98293	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	24.00	21.01
98294	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	141.00	123.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98295	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	79.58	69.68
98296	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	239.22	209.45
98297	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	12.16	10.65
98298	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	74.68	65.39
98299	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	4.26	3.73
98300	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	22.70	19.87
98301	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	344.66	301.77
98302	MANAGER - GENERATION ENGINEERING	500	500900	3.02	2.64
98303	MANAGER - GENERATION ENGINEERING	500	500900	6.33	5.54
98304	VICE PRESIDENT - TRANSMISSION	566	566900	16.90	14.80
98305	VICE PRESIDENT - TRANSMISSION	566	566900	18.36	16.08
98306	VICE PRESIDENT - TRANSMISSION	566	566900	1.35	1.18
98307	VICE PRESIDENT - TRANSMISSION	566	566900	51.32	44.93
98308	VICE PRESIDENT - TRANSMISSION	566	566900	194.77	170.53
98309	VICE PRESIDENT - TRANSMISSION	566	566900	1,228.68	1,075.76
98310	VICE PRESIDENT - TRANSMISSION	566	566900	8.42	7.37
98311	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	33.15	29.02
98312	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	273.12	239.13
98313	TRANSMISSION SUBSTATION & PROTECTION	570	570100	27.73	24.28
98314	TRANSMISSION SUBSTATION & PROTECTION	570	570100	6.03	5.28
98315	MANAGER BENEFITS AND RECORDS	921	921002	13.80	12.08
98316	CREDIT AND CONTRACT ADMINISTRATION	921	921902	554.54	485.52
98317	CREDIT AND CONTRACT ADMINISTRATION	921	921902	67.67	59.25
98318	CREDIT AND CONTRACT ADMINISTRATION	921	921902	2.70	2.36
98319	CREDIT AND CONTRACT ADMINISTRATION	921	921902	24.14	21.14
98320	CREDIT AND CONTRACT ADMINISTRATION	921	921902	35.10	30.73
98321	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	42.18	36.93
98322	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	12.76	11.17
98323	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	55.25	48.37
98324	IT DISTRIBUTION OPERATIONS	560	560900	28.86	25.27
98325	IT DISTRIBUTION OPERATIONS	921	921903	21.31	18.66
98326	TSS TECH SUPPORT SERVICES	921	921002	21.84	19.12
98327	DESKTOP OPERATIONS	921	921903	168.48	147.51
98328	DESKTOP OPERATIONS	921	921903	91.14	79.80
98329	DESKTOP OPERATIONS	921	921903	307.31	269.06
98330	MANAGER EXTERNAL AND BRAND COMMUNICATION	580	580100	14.25	12.48
98331	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921902	14.25	12.48
98332	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	153.32	134.24
98333	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	19.69	17.24
98334	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	535.36	468.73
98335	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	243.99	213.62
98336	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.38	1.21
98337	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	75.30	65.93
98338	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	55.44	48.54
98339	MANAGER COMPENSATION SYSTEMS AND HRIS	921	921902	9.45	8.27
98340	RESIDENTIAL SERVICE CENTER	903	903912	318.17	278.57
98341	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	303.01	265.30
98342	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	346.96	303.78
98343	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	453.26	396.85
98344	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	361.49	316.50
98345	MANAGER - GENERATION ENGINEERING	500	500900	10.07	8.82
98346	MANAGER - GENERATION ENGINEERING	500	500900	223.84	195.98
98347	TRANSMISSION BALANCING AUTHORITY	561	561190	260.13	227.76
98348	TRANSMISSION BALANCING AUTHORITY	566	566100	260.13	227.76
98349	TRANSMISSION SYSTEM OPERATIONS	566	566900	500.20	437.95
98350	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	183.89	161.00
98351	TRANSMISSION SUBSTATION & PROTECTION	573	573100	782.20	684.85
98352	CORPORATE PURCHASING	921	921902	137.80	120.65
98353	MANAGER MATERIALS LOGISTICS	921	921902	200.97	175.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98354	MANAGER MATERIALS LOGISTICS	921	921902	205.96	180.33
98355	MANAGER MATERIALS LOGISTICS	921	921902	233.43	204.38
98356	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	115.04	100.72
98357	CORPORATE SECURITY / BUSINESS CONTINUITY	921	921002	115.04	100.72
98358	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	667.61	584.52
98359	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	313.55	274.53
98360	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	762.50	667.60
98361	CREDIT AND CONTRACT ADMINISTRATION	921	921902	219.89	192.52
98362	IT DISTRIBUTION OPERATIONS	921	921903	288.00	252.16
98363	IT SHARED SERVICES APPLICATIONS	921	921903	109.30	95.70
98364	DIRECTOR IT INFRASTRUCTURE	921	921903	286.75	251.06
98365	NETWORK INFRASTRUCTURE	921	921903	244.12	213.74
98366	NETWORK INFRASTRUCTURE	921	921903	246.96	216.22
98367	NETWORK INFRASTRUCTURE	921	921903	345.25	302.28
98368	ENTERPRISE APPLICATION SUPPORT	921	921903	315.61	276.33
98369	ENTERPRISE APPLICATION SUPPORT	921	921903	315.27	276.03
98370	ENTERPRISE APPLICATION SUPPORT	921	921903	8.05	7.05
98371	IT INFRASTRUCTURE	921	921903	450.11	394.09
98372	IT INFRASTRUCTURE	921	921903	242.65	212.45
98373	IT INFRASTRUCTURE	921	921903	534.39	467.88
98374	WEB SERVICES	921	921903	254.69	222.99
98375	IT SECURITY	921	921903	296.74	259.81
98376	LEGAL DEPARTMENT - SERVCO	921	921903	153.60	134.48
98377	GHENT - SUPERINTENDENT	500	500900	221.84	194.23
98378	LG&E AND KU SERVICES COMPANY CORPORATE	921	921902	2.52	2.21
98379	CHAIRMAN AND CEO	921	921903	0.15	0.13
98380	SVP ENERGY DELIVERY	580	580100	0.14	0.12
98381	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	1.33	1.16
98382	VP RETAIL AND GAS STORAGE OPERATIONS	921	921903	1.32	1.16
98383	BUSINESS OFFICES	905	905002	11.83	10.36
98384	BUSINESS OFFICES	905	905002	41.53	36.36
98385	BUSINESS OFFICES	905	905002	167.78	146.90
98386	DIRECTOR REVENUE COLLECTION	905	905001	4.45	3.90
98387	VP STATE REGULATION AND RATES	921	921903	34.98	30.63
98388	VP STATE REGULATION AND RATES	921	921903	3.47	3.04
98389	VP STATE REGULATION AND RATES	921	921903	9.38	8.21
98390	VP STATE REGULATION AND RATES	921	921903	0.91	0.80
98391	VP STATE REGULATION AND RATES	921	921903	9.38	8.21
98392	VP STATE REGULATION AND RATES	921	921903	2.42	2.12
98393	VP STATE REGULATION AND RATES	921	921903	26.49	23.19
98394	VP STATE REGULATION AND RATES	921	921903	15.54	13.61
98395	ENERGY EFFICIENCY OPERATIONS - NON DSM	921	921903	26.10	22.85
98396	SVP ENERGY SERVICES	500	500900	0.18	0.16
98397	SVP ENERGY SERVICES	560	560900	0.01	0.01
98398	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	4.13	3.62
98399	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	15.88	13.90
98400	DIRECTOR - GENERATION SERVICES	500	500900	2.45	2.15
98401	DIRECTOR - GENERATION SERVICES	500	500900	16.64	14.57
98402	DIRECTOR - GENERATION SERVICES	500	500900	8.53	7.47
98403	DIRECTOR - GENERATION SERVICES	500	500900	1.13	0.99
98404	DIRECTOR - GENERATION SERVICES	500	500900	16.99	14.88
98405	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	1.32	1.16
98406	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	5.81	5.09
98407	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	6.70	5.87
98408	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	13.83	12.11
98409	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	14.33	12.55
98410	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	8.04	7.04
98411	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	13.86	12.14
98412	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	25.14	22.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98413	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	4.26	3.73
98414	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	11.62	10.17
98415	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	1.48	1.30
98416	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	0.96	0.84
98417	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	2.07	1.81
98418	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	0.77	0.67
98419	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	1.94	1.70
98420	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.77	1.55
98421	MANAGER - GENERATION ENGINEERING	500	500100	0.25	0.22
98422	MANAGER - GENERATION ENGINEERING	500	500100	32.73	28.66
98423	MANAGER - GENERATION ENGINEERING	500	500100	1.09	0.95
98424	MANAGER - GENERATION ENGINEERING	500	500100	3.70	3.24
98425	MANAGER - GENERATION ENGINEERING	500	500100	0.41	0.36
98426	MANAGER - GENERATION ENGINEERING	500	500100	0.11	0.10
98427	MANAGER - GENERATION ENGINEERING	500	500100	0.06	0.05
98428	MANAGER - GENERATION ENGINEERING	500	500100	0.01	0.01
98429	MANAGER - GENERATION ENGINEERING	500	500100	0.01	0.01
98430	MANAGER - GENERATION ENGINEERING	500	500100	0.01	0.01
98431	MANAGER - GENERATION ENGINEERING	500	500100	0.04	0.04
98432	MANAGER - GENERATION ENGINEERING	500	500100	0.15	0.13
98433	MANAGER - GENERATION ENGINEERING	500	500100	8.86	7.76
98434	MANAGER - GENERATION ENGINEERING	500	500100	4.83	4.23
98435	MANAGER - GENERATION ENGINEERING	500	500100	1.12	0.98
98436	MANAGER - GENERATION ENGINEERING	500	500100	1.07	0.94
98437	MANAGER - GENERATION ENGINEERING	500	500900	51.04	44.69
98438	MANAGER - GENERATION ENGINEERING	500	500900	167.02	146.23
98439	MANAGER - GENERATION ENGINEERING	500	500900	0.88	0.77
98440	MANAGER - GENERATION ENGINEERING	510	510100	3,078.00	2,694.93
98441	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	25.15	22.02
98442	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	560	560900	0.73	0.64
98443	TRANSMISSION SUBSTATION & PROTECTION	570	570100	6.34	5.55
98444	TRANSMISSION SUBSTATION & PROTECTION	570	570100	15.59	13.65
98445	MANAGER - TRANSMISSION LINES	566	566100	5.19	4.54
98446	MANAGER - TRANSMISSION LINES	566	566100	6.91	6.05
98447	MANAGER - TRANSMISSION LINES	566	566100	20.51	17.96
98448	TRANSMISSION POLICY & TARIFFS	560	560900	0.29	0.25
98449	TRANSMISSION POLICY & TARIFFS	560	560900	37.52	32.85
98450	TRANSMISSION POLICY & TARIFFS	560	560900	1.32	1.16
98451	TRANSMISSION POLICY & TARIFFS	560	560900	10.10	8.84
98452	TRANSMISSION POLICY & TARIFFS	560	560900	0.59	0.52
98453	TRANSMISSION POLICY & TARIFFS	560	560900	0.47	0.41
98454	TRANSMISSION POLICY & TARIFFS	560	560900	3.13	2.74
98455	ENERGY PLANNING ANALYSIS AND FORECASTING	921	921902	14.32	12.54
98456	DIRECTOR HR - CORPORATE	921	921902	1.70	1.49
98457	DIRECTOR HR - CORPORATE	921	921902	29.86	26.14
98458	DIRECTOR HR - CORPORATE	921	921902	0.38	0.33
98459	DIRECTOR HR - CORPORATE	921	921902	1.57	1.37
98460	DIRECTOR HR - CORPORATE	921	921902	0.98	0.86
98461	DIRECTOR HR - CORPORATE	921	921902	0.99	0.87
98462	DIRECTOR HR - CORPORATE	921	921902	0.14	0.12
98463	DIRECTOR HR - CORPORATE	921	921902	4.40	3.85
98464	DIRECTOR HR - CORPORATE	921	921902	1.02	0.89
98465	DIRECTOR HR - CORPORATE	921	921902	3.37	2.95
98466	DIRECTOR OPERATING SERVICES	921	921003	0.19	0.17
98467	CONTRACT MANAGER - XEROX CORP.	921	921003	107.92	94.49
98468	CONTRACT MANAGER - XEROX CORP.	921	921003	9.06	7.93
98469	CONTRACT MANAGER - XEROX CORP.	921	921003	-0.88	-0.77
98470	CONTRACT MANAGER - XEROX CORP.	921	921003	5.13	4.49
98471	CONTRACT MANAGER - XEROX CORP.	921	921003	4.99	4.37

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98472	CONTRACT MANAGER - XEROX CORP.	921	921003	5.01	4.39
98473	CONTRACT MANAGER - XEROX CORP.	921	921003	5.05	4.42
98474	CONTRACT MANAGER - XEROX CORP.	921	921003	4.98	4.36
98475	CONTRACT MANAGER - XEROX CORP.	921	921003	6.22	5.45
98476	CONTRACT MANAGER - XEROX CORP.	921	921003	-5.60	-4.90
98477	CONTRACT MANAGER - XEROX CORP.	921	921003	6.59	5.77
98478	CONTRACT MANAGER - XEROX CORP.	923	923100	4.80	4.20
98479	CONTRACT MANAGER - XEROX CORP.	923	923100	-4.80	-4.20
98480	FACILITY OPERATIONS - LEXINGTON	921	921002	35.62	31.19
98481	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	126.68	110.91
98482	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	42.23	36.97
98483	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	-42.23	-36.97
98484	PROJECT PLANNING AND MANAGEMENT	573	573100	2.32	2.03
98485	PROJECT PLANNING AND MANAGEMENT	573	573100	3.37	2.95
98486	PROJECT PLANNING AND MANAGEMENT	573	573100	13.52	11.84
98487	PROJECT PLANNING AND MANAGEMENT	573	573100	1.75	1.53
98488	PROJECT PLANNING AND MANAGEMENT	573	573100	6.51	5.70
98489	PROJECT PLANNING AND MANAGEMENT	573	573100	34.86	30.52
98490	PROJECT PLANNING AND MANAGEMENT	573	573100	7.34	6.43
98491	PROJECT PLANNING AND MANAGEMENT	573	573100	17.57	15.38
98492	PROJECT PLANNING AND MANAGEMENT	573	573100	4.00	3.50
98493	PROJECT PLANNING AND MANAGEMENT	573	573100	4.58	4.01
98494	PROJECT PLANNING AND MANAGEMENT	573	573100	1.82	1.59
98495	PROJECT PLANNING AND MANAGEMENT	573	573100	3.12	2.73
98496	PROJECT PLANNING AND MANAGEMENT	573	573100	12.99	11.37
98497	PROJECT PLANNING AND MANAGEMENT	573	573100	5.33	4.67
98498	PROJECT PLANNING AND MANAGEMENT	573	573100	16.89	14.79
98499	PROJECT PLANNING AND MANAGEMENT	573	573100	11.32	9.91
98500	PROJECT PLANNING AND MANAGEMENT	573	573100	13.30	11.64
98501	PROJECT PLANNING AND MANAGEMENT	573	573100	87.72	76.80
98502	PROJECT PLANNING AND MANAGEMENT	573	573100	24.00	21.01
98503	PROJECT PLANNING AND MANAGEMENT	573	573100	45.95	40.23
98504	PROJECT PLANNING AND MANAGEMENT	573	573100	27.02	23.66
98505	PROJECT PLANNING AND MANAGEMENT	573	573100	11.61	10.17
98506	PROJECT PLANNING AND MANAGEMENT	573	573100	10.67	9.34
98507	PROJECT PLANNING AND MANAGEMENT	573	573100	1.85	1.62
98508	PROJECT PLANNING AND MANAGEMENT	573	573100	2.54	2.22
98509	PROJECT PLANNING AND MANAGEMENT	573	573100	12.42	10.87
98510	PROJECT PLANNING AND MANAGEMENT	921	921004	5.52	4.83
98511	PROJECT PLANNING AND MANAGEMENT	921	921004	5.52	4.83
98512	PROJECT PLANNING AND MANAGEMENT	921	921004	120.00	105.07
98513	CORPORATE FACILITY SERVICES	921	921004	15.25	13.35
98514	CORPORATE FACILITY SERVICES	921	921004	1.38	1.21
98515	CORPORATE FACILITY SERVICES	921	921004	0.69	0.60
98516	CORPORATE FACILITY SERVICES	921	921004	3.04	2.66
98517	MANAGER HEALTH AND SAFETY	921	921902	3.99	3.49
98518	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	2.85	2.50
98519	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	1.53	1.34
98520	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921903	54.70	47.89
98521	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	0.56	0.49
98522	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	0.75	0.66
98523	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	5.94	5.20
98524	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	2.40	2.10
98525	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	-0.46	-0.40
98526	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	-0.46	-0.40
98527	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.22	2.82
98528	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	3.21	2.81
98529	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	588	588100	10.36	9.07
98530	DIRECTOR CORPORATE TAX	921	921902	6.89	6.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98531	CFO	921	921902	0.15	0.13
98532	MANAGER FINANCIAL SYSTEMS	921	921902	2.57	2.25
98533	FINANCIAL REPORTING	921	921902	1.72	1.51
98534	REGULATORY ACCOUNTING AND REPORTING	921	921002	0.63	0.55
98535	SUPPLY CHAIN SUPPORT	921	921902	31.88	27.91
98536	AUDIT SERVICES	921	921902	1.36	1.19
98537	AUDIT SERVICES	921	921902	2.01	1.76
98538	CHIEF INFORMATION OFFICER	921	921903	2.23	1.95
98539	CHIEF INFORMATION OFFICER	921	921903	0.17	0.15
98540	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	1.27	1.11
98541	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	4.11	3.60
98542	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	3.01	2.64
98543	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	4.13	3.62
98544	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	1.51	1.32
98545	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	1.55	1.36
98546	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	1.55	1.36
98547	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	921	921903	12.34	10.80
98548	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	4.32	3.78
98549	IT RETAIL APPLICATIONS DEVELOPMENT	921	921903	0.90	0.79
98550	IT ENERGY SERVICES	921	921903	2.52	2.21
98551	IT DISTRIBUTION OPERATIONS	921	921903	0.73	0.64
98552	IT DISTRIBUTION OPERATIONS	921	921903	3.03	2.65
98553	IT SHARED SERVICES APPLICATIONS	921	921903	2.58	2.26
98554	DIRECTOR IT INFRASTRUCTURE	921	921903	3.23	2.83
98555	DIRECTOR IT INFRASTRUCTURE	921	921903	0.78	0.68
98556	DIRECTOR IT INFRASTRUCTURE	921	921903	0.06	0.05
98557	NETWORK INFRASTRUCTURE	921	921903	31.69	27.75
98558	NETWORK INFRASTRUCTURE	921	921903	0.88	0.77
98559	NETWORK INFRASTRUCTURE	921	921903	0.88	0.77
98560	NETWORK INFRASTRUCTURE	921	921903	0.02	0.02
98561	NETWORK INFRASTRUCTURE	921	921903	0.23	0.20
98562	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
98563	NETWORK INFRASTRUCTURE	921	921903	0.26	0.23
98564	NETWORK INFRASTRUCTURE	921	921903	0.48	0.42
98565	NETWORK INFRASTRUCTURE	921	921903	0.53	0.46
98566	NETWORK INFRASTRUCTURE	921	921903	0.48	0.42
98567	NETWORK INFRASTRUCTURE	921	921903	0.90	0.79
98568	NETWORK INFRASTRUCTURE	921	921903	0.99	0.87
98569	NETWORK INFRASTRUCTURE	921	921903	0.53	0.46
98570	NETWORK INFRASTRUCTURE	921	921903	0.99	0.87
98571	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
98572	NETWORK INFRASTRUCTURE	921	921903	0.24	0.21
98573	NETWORK INFRASTRUCTURE	921	921903	0.13	0.11
98574	NETWORK INFRASTRUCTURE	921	921903	4.68	4.10
98575	NETWORK INFRASTRUCTURE	921	921903	0.07	0.06
98576	NETWORK INFRASTRUCTURE	921	921903	2.47	2.16
98577	NETWORK INFRASTRUCTURE	921	921903	18.35	16.07
98578	NETWORK INFRASTRUCTURE	921	921903	0.58	0.51
98579	NETWORK INFRASTRUCTURE	921	921903	1.70	1.49
98580	NETWORK INFRASTRUCTURE	921	921903	1.32	1.16
98581	NETWORK INFRASTRUCTURE	921	921903	9.08	7.95
98582	NETWORK INFRASTRUCTURE	921	921903	1.86	1.63
98583	NETWORK INFRASTRUCTURE	921	921903	8.95	7.84
98584	NETWORK INFRASTRUCTURE	921	921903	-28.82	-25.23
98585	NETWORK INFRASTRUCTURE	921	921903	0.20	0.18
98586	NETWORK INFRASTRUCTURE	921	921903	0.94	0.82
98587	NETWORK INFRASTRUCTURE	921	921903	0.36	0.32
98588	NETWORK INFRASTRUCTURE	921	921903	7.74	6.78
98589	NETWORK INFRASTRUCTURE	921	921903	2.40	2.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98590	NETWORK INFRASTRUCTURE	921	921903	4.78	4.19
98591	NETWORK INFRASTRUCTURE	921	921903	7.78	6.81
98592	NETWORK INFRASTRUCTURE	921	921903	2.04	1.79
98593	NETWORK INFRASTRUCTURE	921	921903	1.48	1.30
98594	NETWORK INFRASTRUCTURE	921	921903	4.24	3.71
98595	NETWORK INFRASTRUCTURE	921	921903	0.33	0.29
98596	NETWORK INFRASTRUCTURE	921	921903	0.03	0.03
98597	NETWORK INFRASTRUCTURE	921	921903	0.66	0.58
98598	NETWORK INFRASTRUCTURE	921	921903	0.05	0.04
98599	NETWORK INFRASTRUCTURE	921	921903	1.08	0.95
98600	NETWORK INFRASTRUCTURE	921	921903	0.90	0.79
98601	NETWORK INFRASTRUCTURE	921	921903	0.05	0.04
98602	NETWORK INFRASTRUCTURE	921	921903	1.70	1.49
98603	NETWORK INFRASTRUCTURE	921	921903	0.02	0.02
98604	NETWORK INFRASTRUCTURE	921	921903	0.04	0.04
98605	NETWORK INFRASTRUCTURE	921	921903	1.86	1.63
98606	NETWORK INFRASTRUCTURE	921	921903	0.22	0.19
98607	NETWORK INFRASTRUCTURE	921	921903	2.84	2.49
98608	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
98609	NETWORK INFRASTRUCTURE	921	921903	0.09	0.08
98610	NETWORK INFRASTRUCTURE	921	921903	0.01	0.01
98611	NETWORK INFRASTRUCTURE	921	921903	0.10	0.09
98612	NETWORK INFRASTRUCTURE	921	921903	0.10	0.09
98613	NETWORK INFRASTRUCTURE	921	921903	1.26	1.10
98614	IT INFRASTRUCTURE	921	921903	13.02	11.40
98615	IT INFRASTRUCTURE	921	921903	0.43	0.38
98616	IT INFRASTRUCTURE	921	921903	1.27	1.11
98617	IT INFRASTRUCTURE	921	921903	0.48	0.42
98618	IT INFRASTRUCTURE	921	921903	4.13	3.62
98619	IT INFRASTRUCTURE	921	921903	0.48	0.42
98620	DIRECTOR IT CLIENT SERVICES	921	921903	15.00	13.13
98621	WEB SERVICES	921	921903	-7.14	-6.25
98622	IT SECURITY	921	921903	8.27	7.24
98623	IT SECURITY	921	921903	0.21	0.18
98624	TSS TECH SUPPORT SERVICES	921	921903	9.90	8.67
98625	DESKTOP OPERATIONS	583	583001	0.65	0.57
98626	DESKTOP OPERATIONS	921	921903	2.37	2.08
98627	DESKTOP OPERATIONS	921	921903	0.29	0.25
98628	LEGAL DEPARTMENT - SERVCO	921	921902	49.88	43.67
98629	LEGAL DEPARTMENT - SERVCO	921	921903	1.46	1.28
98630	LEGAL DEPARTMENT - SERVCO	921	921903	23.20	20.31
98631	LEGAL DEPARTMENT - SERVCO	921	921903	20.60	18.04
98632	LEGAL DEPARTMENT - SERVCO	921	921903	49.88	43.67
98633	LEGAL DEPARTMENT - SERVCO	923	923900	105.72	92.56
98634	GENERAL COUNSEL - SERVCO	921	921903	1.58	1.38
98635	GENERAL COUNSEL - SERVCO	921	921903	7.92	6.93
98636	GENERAL COUNSEL - SERVCO	921	921903	0.09	0.08
98637	DIRECTOR - CORPORATE COMMUNICATION	921	921903	15.54	13.61
98638	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.93	0.81
98639	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	2.16	1.89
98640	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.77	0.67
98641	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.79	1.57
98642	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.20	1.05
98643	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	2.79	2.44
98644	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	6.37	5.58
98645	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	14.87	13.02
98646	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	0.62	0.54
98647	MANAGER EXTERNAL AND BRAND COMMUNICATION	921	921903	1.44	1.26
98648	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	420.00	367.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98649	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	-420.00	-367.73
98650	PROJECT ENGINEERING	500	500900	1.30	1.14
98651	PROJECT ENGINEERING	500	500900	44.20	38.70
98652	PROJECT ENGINEERING	500	500900	7.88	6.90
98653	PROJECT ENGINEERING	500	500900	2.68	2.35
98654	PROJECT ENGINEERING	500	500900	0.33	0.29
98655	LG&E AND KU SERVICES COMPANY CORPORATE	921	921904	24,416.56	21,377.79
98656	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.52	0.46
98657	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	73.58	64.42
98658	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	25.23	22.09
98659	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.27	0.24
98660	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.59	1.39
98661	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.07	0.06
98662	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	37.21	32.58
98663	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.06	11.43
98664	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.05	0.04
98665	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.21	0.18
98666	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	5.10	4.47
98667	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.35	0.31
98668	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.07	0.06
98669	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	57.42	50.27
98670	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	4.03	3.53
98671	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	8.24	7.21
98672	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.92	2.56
98673	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	560.40	490.66
98674	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	51.52	45.11
98675	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	7,449.69	6,522.54
98676	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,556.12	2,238.00
98677	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	26.95	23.60
98678	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	161.95	141.79
98679	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	7.07	6.19
98680	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,767.88	3,298.95
98681	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,323.03	1,158.37
98682	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.45	4.77
98683	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	21.64	18.95
98684	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	516.87	452.54
98685	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	35.97	31.49
98686	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	7.46	6.53
98687	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,834.72	5,108.56
98688	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	408.04	357.26
98689	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	836.66	732.53
98690	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	296.17	259.31
98691	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	56,765.77	49,700.97
98692	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.73	1.51
98693	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	251.53	220.23
98694	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	86.29	75.55
98695	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.91	0.80
98696	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.47	4.79
98697	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.24	0.21
98698	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	127.23	111.40
98699	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	44.67	39.11
98700	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.18	0.16
98701	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.73	0.64
98702	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	17.44	15.27
98703	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.21	1.06
98704	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.25	0.22
98705	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	197.02	172.50
98706	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	13.78	12.07
98707	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	28.22	24.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98708	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	10.00	8.76
98709	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1,916.39	1,677.89
98710	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.29	5.51
98711	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	17.90	15.67
98712	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.13	0.11
98713	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	12.14	10.63
98714	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	33.54	29.37
98715	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	2.46	2.15
98716	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.17	0.15
98717	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.04	0.04
98718	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	27.67	24.23
98719	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.94	1.70
98720	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.41	1.23
98721	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	267.93	234.58
98722	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	128.19	112.24
98723	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	365.06	319.63
98724	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2.61	2.29
98725	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	247.66	216.84
98726	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	684.40	599.22
98727	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	50.06	43.83
98728	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3.48	3.05
98729	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	0.72	0.63
98730	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	563.36	493.25
98731	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	39.54	34.62
98732	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	28.70	25.13
98733	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	5,461.92	4,782.16
98734	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,953.66	1,710.52
98735	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	5,563.89	4,871.43
98736	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	39.80	34.85
98737	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,774.52	3,304.76
98738	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	10,431.08	9,132.88
98739	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	763.20	668.22
98740	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	53.11	46.50
98741	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	11.01	9.64
98742	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	8,583.67	7,515.39
98743	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	602.54	527.55
98744	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	437.34	382.91
98745	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	83,240.87	72,881.10
98746	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	124.80	109.27
98747	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	355.44	311.20
98748	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2.54	2.22
98749	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	241.13	211.12
98750	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	666.34	583.41
98751	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	48.75	42.68
98752	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3.39	2.97
98753	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	0.70	0.61
98754	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	548.44	480.18
98755	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	38.49	33.70
98756	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	27.94	24.46
98757	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	5,317.61	4,655.81
98758	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	91.10	79.76
98759	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	259.48	227.19
98760	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.86	1.63
98761	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	176.01	154.10
98762	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	486.46	425.92
98763	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	35.60	31.17
98764	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.47	2.16
98765	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.51	0.45
98766	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	400.36	350.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98767	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	28.10	24.60
98768	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	20.39	17.85
98769	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3,881.67	3,398.58
98770	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	163.99	143.58
98771	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	467.04	408.91
98772	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.34	2.92
98773	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	316.83	277.40
98774	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	875.53	766.57
98775	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	64.02	56.05
98776	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4.45	3.90
98777	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	0.92	0.81
98778	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	720.41	630.75
98779	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	50.57	44.28
98780	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	36.71	32.14
98781	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6,987.15	6,117.56
98782	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,511.89	2,199.27
98783	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	7,153.69	6,263.38
98784	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	51.17	44.80
98785	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,853.05	4,249.06
98786	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	13,411.67	11,742.52
98787	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	981.30	859.17
98788	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	68.29	59.79
98789	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	14.16	12.40
98790	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	11,036.32	9,662.79
98791	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	774.71	678.29
98792	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	562.30	492.32
98793	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	107,026.01	93,706.06
98794	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	879.76	770.27
98795	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,505.50	2,193.68
98796	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	17.92	15.69
98797	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,699.72	1,488.18
98798	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	4,697.21	4,112.62
98799	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	343.70	300.92
98800	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	23.92	20.94
98801	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	4.96	4.34
98802	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,865.43	3,384.36
98803	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	271.33	237.56
98804	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	196.94	172.43
98805	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	37,484.53	32,819.38
98806	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	74.82	65.51
98807	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	213.09	186.57
98808	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.52	1.33
98809	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	144.55	126.56
98810	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	399.46	349.75
98811	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	29.22	25.58
98812	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.03	1.78
98813	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.42	0.37
98814	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	328.67	287.77
98815	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	23.08	20.21
98816	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	16.75	14.67
98817	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	3,187.78	2,791.04
98818	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	331.36	290.12
98819	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	943.68	826.23
98820	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	6.75	5.91
98821	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	640.20	560.52
98822	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,769.25	1,549.06
98823	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	129.44	113.33
98824	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9.02	7.90
98825	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1.87	1.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98826	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,455.79	1,274.61
98827	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	102.19	89.47
98828	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	74.18	64.95
98829	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	14,118.60	12,361.47
98830	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	107.71	94.30
98831	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	306.75	268.57
98832	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.19	1.92
98833	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	208.11	182.21
98834	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	575.08	503.51
98835	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	42.04	36.81
98836	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.93	2.57
98837	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.61	0.53
98838	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	473.23	414.33
98839	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	33.22	29.09
98840	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	24.11	21.11
98841	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4,589.31	4,018.15
98842	SVP ENERGY DELIVERY	580	580100	2.95	2.58
98843	SVP ENERGY DELIVERY	580	580100	16.76	14.67
98844	SVP ENERGY DELIVERY	580	580100	44.69	39.13
98845	SVP ENERGY DELIVERY	580	580100	27.25	23.86
98846	SVP ENERGY DELIVERY	580	580100	6.26	5.48
98847	SVP ENERGY DELIVERY	920	920900	2.08	1.82
98848	SVP ENERGY DELIVERY	920	920900	9.08	7.95
98849	SVP ENERGY DELIVERY	920	920900	14.89	13.04
98850	SVP ENERGY DELIVERY	920	920900	5.58	4.89
98851	SVP ENERGY DELIVERY	920	920900	0.98	0.86
98852	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	-0.43	-0.38
98853	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	-2.42	-2.12
98854	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	-6.46	-5.66
98855	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	-3.94	-3.45
98856	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	-0.90	-0.79
98857	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	36.87	32.28
98858	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	160.57	140.59
98859	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	263.28	230.51
98860	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	98.78	86.49
98861	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	17.41	15.24
98862	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	27.01	23.65
98863	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	117.65	103.01
98864	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	192.90	168.89
98865	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	72.37	63.36
98866	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	12.76	11.17
98867	DIRECTOR - ASSET MANAGEMENT	588	588900	19.34	16.93
98868	DIRECTOR - ASSET MANAGEMENT	588	588900	84.23	73.75
98869	DIRECTOR - ASSET MANAGEMENT	588	588900	138.12	120.93
98870	DIRECTOR - ASSET MANAGEMENT	588	588900	51.82	45.37
98871	DIRECTOR - ASSET MANAGEMENT	588	588900	9.13	7.99
98872	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	112.62	98.60
98873	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	490.55	429.50
98874	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	804.33	704.23
98875	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	301.77	264.21
98876	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	53.18	46.56
98877	MGR INVESTMENT STRATEGY - DIST	560	560100	3.28	2.87
98878	MGR INVESTMENT STRATEGY - DIST	560	560100	18.62	16.30
98879	MGR INVESTMENT STRATEGY - DIST	560	560100	49.64	43.46
98880	MGR INVESTMENT STRATEGY - DIST	560	560100	30.27	26.50
98881	MGR INVESTMENT STRATEGY - DIST	560	560100	6.95	6.09
98882	MGR INVESTMENT STRATEGY - DIST	588	588100	61.76	54.07
98883	MGR INVESTMENT STRATEGY - DIST	588	588100	268.96	235.49
98884	MGR INVESTMENT STRATEGY - DIST	588	588100	441.00	386.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98885	MGR INVESTMENT STRATEGY - DIST	588	588100	165.46	144.87
98886	MGR INVESTMENT STRATEGY - DIST	588	588100	29.16	25.53
98887	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	168.79	147.78
98888	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	735.19	643.69
98889	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	1,205.46	1,055.43
98890	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	452.27	395.98
98891	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	79.71	69.79
98892	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	25.59	22.41
98893	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	111.48	97.61
98894	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	182.78	160.03
98895	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	68.58	60.04
98896	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	12.09	10.59
98897	ASSET INFORMATION -DISTRIBUTION	588	588900	6.17	5.40
98898	ASSET INFORMATION -DISTRIBUTION	588	588900	26.85	23.51
98899	ASSET INFORMATION -DISTRIBUTION	588	588900	44.03	38.55
98900	ASSET INFORMATION -DISTRIBUTION	588	588900	16.52	14.46
98901	ASSET INFORMATION -DISTRIBUTION	588	588900	2.91	2.55
98902	ENERGY DELIVERY IT	580	580100	17.86	15.64
98903	ENERGY DELIVERY IT	580	580100	77.77	68.09
98904	ENERGY DELIVERY IT	580	580100	127.52	111.65
98905	ENERGY DELIVERY IT	580	580100	47.84	41.89
98906	ENERGY DELIVERY IT	580	580100	8.43	7.38
98907	CCS RETAIL SUPPORT	901	901001	27.82	24.36
98908	CCS RETAIL SUPPORT	901	901001	121.18	106.10
98909	CCS RETAIL SUPPORT	901	901001	198.70	173.97
98910	CCS RETAIL SUPPORT	901	901001	74.55	65.27
98911	CCS RETAIL SUPPORT	901	901001	13.14	11.50
98912	RESIDENTIAL SERVICE CENTER	901	901900	84.82	74.26
98913	RESIDENTIAL SERVICE CENTER	901	901900	481.30	421.40
98914	RESIDENTIAL SERVICE CENTER	901	901900	1,282.84	1,123.18
98915	RESIDENTIAL SERVICE CENTER	901	901900	782.38	685.01
98916	RESIDENTIAL SERVICE CENTER	901	901900	179.62	157.27
98917	RESIDENTIAL SERVICE CENTER	903	903912	291.00	254.78
98918	RESIDENTIAL SERVICE CENTER	903	903912	123.99	108.56
98919	RESIDENTIAL SERVICE CENTER	903	903912	540.03	472.82
98920	RESIDENTIAL SERVICE CENTER	903	903912	895.20	783.79
98921	RESIDENTIAL SERVICE CENTER	903	903912	332.21	290.86
98922	RESIDENTIAL SERVICE CENTER	903	903912	58.56	51.27
98923	RESIDENTIAL SERVICE CENTER	903	903930	202.90	177.65
98924	RESIDENTIAL SERVICE CENTER	903	903930	193.35	169.29
98925	RESIDENTIAL SERVICE CENTER	903	903930	842.13	737.32
98926	RESIDENTIAL SERVICE CENTER	903	903930	1,383.43	1,211.25
98927	RESIDENTIAL SERVICE CENTER	903	903930	518.05	453.58
98928	RESIDENTIAL SERVICE CENTER	903	903930	91.30	79.94
98929	BUSINESS OFFICES	901	901001	21.44	18.77
98930	BUSINESS OFFICES	901	901001	121.63	106.49
98931	BUSINESS OFFICES	901	901001	324.19	283.84
98932	BUSINESS OFFICES	901	901001	197.72	173.11
98933	BUSINESS OFFICES	901	901001	45.39	39.74
98934	BUSINESS OFFICES	905	905002	124.30	108.83
98935	BUSINESS OFFICES	905	905002	54.10	47.37
98936	BUSINESS OFFICES	905	905002	235.67	206.34
98937	BUSINESS OFFICES	905	905002	386.41	338.32
98938	BUSINESS OFFICES	905	905002	144.97	126.93
98939	BUSINESS OFFICES	905	905002	25.55	22.37
98940	BUSINESS SERVICE CENTER	903	903012	19.56	17.13
98941	BUSINESS SERVICE CENTER	903	903012	111.00	97.19
98942	BUSINESS SERVICE CENTER	903	903012	295.84	259.02
98943	BUSINESS SERVICE CENTER	903	903012	180.43	157.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
98944	BUSINESS SERVICE CENTER	903	903012	41.42	36.27
98945	BUSINESS SERVICE CENTER	903	903030	20.71	18.13
98946	BUSINESS SERVICE CENTER	903	903030	90.22	78.99
98947	BUSINESS SERVICE CENTER	903	903030	147.93	129.52
98948	BUSINESS SERVICE CENTER	903	903030	55.50	48.59
98949	BUSINESS SERVICE CENTER	903	903030	9.78	8.56
98950	BUSINESS SERVICE CENTER	903	903036	48.91	42.82
98951	BUSINESS SERVICE CENTER	903	903036	277.49	242.95
98952	BUSINESS SERVICE CENTER	903	903036	739.62	647.57
98953	BUSINESS SERVICE CENTER	903	903036	451.08	394.94
98954	BUSINESS SERVICE CENTER	903	903036	103.56	90.67
98955	BUSINESS SERVICE CENTER	903	903930	397.27	347.83
98956	BUSINESS SERVICE CENTER	903	903930	227.06	198.80
98957	BUSINESS SERVICE CENTER	903	903930	989.00	865.91
98958	BUSINESS SERVICE CENTER	903	903930	1,621.62	1,419.80
98959	BUSINESS SERVICE CENTER	903	903930	608.40	532.68
98960	BUSINESS SERVICE CENTER	903	903930	107.23	93.88
98961	BUSINESS SERVICE CENTER	907	907900	16.21	14.19
98962	BUSINESS SERVICE CENTER	907	907900	91.97	80.52
98963	BUSINESS SERVICE CENTER	907	907900	245.13	214.62
98964	BUSINESS SERVICE CENTER	907	907900	149.50	130.89
98965	BUSINESS SERVICE CENTER	907	907900	34.32	30.05
98966	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	19.67	17.22
98967	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	85.66	75.00
98968	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	140.46	122.98
98969	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	52.70	46.14
98970	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	9.29	8.13
98971	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	31.01	27.15
98972	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	175.93	154.03
98973	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	468.92	410.56
98974	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	285.99	250.40
98975	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	65.66	57.49
98976	COMPLAINTS AND INQUIRY	903	903936	14.03	12.28
98977	COMPLAINTS AND INQUIRY	903	903936	79.63	69.72
98978	COMPLAINTS AND INQUIRY	903	903936	212.24	185.83
98979	COMPLAINTS AND INQUIRY	903	903936	129.44	113.33
98980	COMPLAINTS AND INQUIRY	903	903936	29.72	26.02
98981	MANAGER - METER READING	586	586100	8.48	7.42
98982	MANAGER - METER READING	586	586100	36.94	32.34
98983	MANAGER - METER READING	586	586100	60.57	53.03
98984	MANAGER - METER READING	586	586100	22.72	19.89
98985	MANAGER - METER READING	586	586100	4.01	3.51
98986	MANAGER - METER READING	902	902001	33.49	29.32
98987	MANAGER - METER READING	902	902001	190.03	166.38
98988	MANAGER - METER READING	902	902001	506.51	443.47
98989	MANAGER - METER READING	902	902001	308.91	270.46
98990	MANAGER - METER READING	902	902001	70.93	62.10
98991	MANAGER - METER READING	902	902001	4.40	3.85
98992	MANAGER, FIELD SERVICE OPERATIONS	586	586100	128.04	112.10
98993	MANAGER, FIELD SERVICE OPERATIONS	586	586100	557.68	488.27
98994	MANAGER, FIELD SERVICE OPERATIONS	586	586100	914.41	800.61
98995	MANAGER, FIELD SERVICE OPERATIONS	586	586100	343.07	300.37
98996	MANAGER, FIELD SERVICE OPERATIONS	586	586100	60.46	52.94
98997	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	37.75	33.05
98998	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	214.20	187.54
98999	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	570.93	499.87
99000	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	348.20	304.86
99001	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	79.94	69.99
99002	MANAGER REMITTANCE AND COLLECTION	903	903022	332.50	291.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99003	MANAGER REMITTANCE AND COLLECTION	903	903022	1,448.26	1,268.02
99004	MANAGER REMITTANCE AND COLLECTION	903	903022	2,374.64	2,079.10
99005	MANAGER REMITTANCE AND COLLECTION	903	903022	890.92	780.04
99006	MANAGER REMITTANCE AND COLLECTION	903	903022	157.02	137.48
99007	MANAGER REMITTANCE AND COLLECTION	903	903031	19.44	17.02
99008	MANAGER REMITTANCE AND COLLECTION	903	903031	110.29	96.56
99009	MANAGER REMITTANCE AND COLLECTION	903	903031	293.97	257.38
99010	MANAGER REMITTANCE AND COLLECTION	903	903031	179.29	156.98
99011	MANAGER REMITTANCE AND COLLECTION	903	903031	41.16	36.04
99012	MANAGER REMITTANCE AND COLLECTION	903	903035	3.64	3.19
99013	MANAGER REMITTANCE AND COLLECTION	903	903035	15.87	13.89
99014	MANAGER REMITTANCE AND COLLECTION	903	903035	26.02	22.78
99015	MANAGER REMITTANCE AND COLLECTION	903	903035	9.76	8.55
99016	MANAGER REMITTANCE AND COLLECTION	903	903035	1.72	1.51
99017	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	72.26	63.27
99018	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	410.03	359.00
99019	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,092.88	956.87
99020	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	666.53	583.58
99021	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	153.02	133.98
99022	MANAGER MARKETING	908	908901	102.05	89.35
99023	MANAGER MARKETING	908	908901	444.50	389.18
99024	MANAGER MARKETING	908	908901	728.82	638.11
99025	MANAGER MARKETING	908	908901	273.44	239.41
99026	MANAGER MARKETING	908	908901	48.19	42.19
99027	VP STATE REGULATION AND RATES	920	920100	14.75	12.91
99028	VP STATE REGULATION AND RATES	920	920100	83.72	73.30
99029	VP STATE REGULATION AND RATES	920	920100	223.15	195.38
99030	VP STATE REGULATION AND RATES	920	920100	136.10	119.16
99031	VP STATE REGULATION AND RATES	920	920100	31.25	27.36
99032	VP STATE REGULATION AND RATES	920	920900	4.54	3.97
99033	VP STATE REGULATION AND RATES	920	920900	309.56	271.03
99034	VP STATE REGULATION AND RATES	920	920900	1,348.36	1,180.55
99035	VP STATE REGULATION AND RATES	920	920900	2,210.84	1,935.69
99036	VP STATE REGULATION AND RATES	920	920900	829.48	726.25
99037	VP STATE REGULATION AND RATES	920	920900	146.19	128.00
99038	DIRECTOR - OPERATIONS AND SECURITY	580	580100	-0.47	-0.41
99039	DIRECTOR - OPERATIONS AND SECURITY	580	580100	-2.69	-2.36
99040	DIRECTOR - OPERATIONS AND SECURITY	580	580100	-7.18	-6.29
99041	DIRECTOR - OPERATIONS AND SECURITY	580	580100	-4.38	-3.83
99042	DIRECTOR - OPERATIONS AND SECURITY	580	580100	-1.01	-0.88
99043	SVP ENERGY SERVICES	500	500100	11.80	10.33
99044	SVP ENERGY SERVICES	500	500100	66.98	58.64
99045	SVP ENERGY SERVICES	500	500100	178.53	156.31
99046	SVP ENERGY SERVICES	500	500100	108.88	95.33
99047	SVP ENERGY SERVICES	500	500100	24.99	21.88
99048	SVP ENERGY SERVICES	500	500900	23.06	20.19
99049	SVP ENERGY SERVICES	500	500900	130.84	114.56
99050	SVP ENERGY SERVICES	500	500900	348.74	305.34
99051	SVP ENERGY SERVICES	500	500900	212.69	186.22
99052	SVP ENERGY SERVICES	500	500900	48.83	42.75
99053	SVP ENERGY SERVICES	560	560100	0.96	0.84
99054	SVP ENERGY SERVICES	560	560100	4.20	3.68
99055	SVP ENERGY SERVICES	560	560100	6.89	6.03
99056	SVP ENERGY SERVICES	560	560100	2.58	2.26
99057	SVP ENERGY SERVICES	560	560100	0.46	0.40
99058	SVP ENERGY SERVICES	560	560900	28.74	25.16
99059	SVP ENERGY SERVICES	560	560900	163.06	142.77
99060	SVP ENERGY SERVICES	560	560900	434.61	380.52
99061	SVP ENERGY SERVICES	560	560900	265.06	232.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99062	SVP ENERGY SERVICES	560	560900	60.86	53.29
99063	SVP ENERGY SERVICES	920	920100	1.11	0.97
99064	SVP ENERGY SERVICES	920	920100	4.85	4.25
99065	SVP ENERGY SERVICES	920	920100	7.95	6.96
99066	SVP ENERGY SERVICES	920	920100	2.98	2.61
99067	SVP ENERGY SERVICES	920	920100	0.53	0.46
99068	SVP ENERGY SERVICES	920	920900	21.58	18.89
99069	SVP ENERGY SERVICES	920	920900	122.49	107.25
99070	SVP ENERGY SERVICES	920	920900	326.46	285.83
99071	SVP ENERGY SERVICES	920	920900	199.10	174.32
99072	SVP ENERGY SERVICES	920	920900	45.72	40.03
99073	SVP ENERGY SERVICES	920	920900	12.76	11.17
99074	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	8.32	7.28
99075	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	36.25	31.74
99076	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	59.44	52.04
99077	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	22.30	19.52
99078	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	3.93	3.44
99079	DIRECTOR - GENERATION SERVICES	500	500900	2.25	1.97
99080	DIRECTOR - GENERATION SERVICES	500	500900	104.20	91.23
99081	DIRECTOR - GENERATION SERVICES	500	500900	453.84	397.36
99082	DIRECTOR - GENERATION SERVICES	500	500900	744.15	651.54
99083	DIRECTOR - GENERATION SERVICES	500	500900	279.19	244.44
99084	DIRECTOR - GENERATION SERVICES	500	500900	49.21	43.09
99085	RESEARCH AND DEVELOPMENT	500	500900	1.59	1.39
99086	RESEARCH AND DEVELOPMENT	500	500900	9.02	7.90
99087	RESEARCH AND DEVELOPMENT	500	500900	24.03	21.04
99088	RESEARCH AND DEVELOPMENT	500	500900	14.66	12.84
99089	RESEARCH AND DEVELOPMENT	500	500900	3.36	2.94
99090	RESEARCH AND DEVELOPMENT	930	930274	100.91	88.35
99091	RESEARCH AND DEVELOPMENT	930	930274	439.52	384.82
99092	RESEARCH AND DEVELOPMENT	930	930274	720.67	630.98
99093	RESEARCH AND DEVELOPMENT	930	930274	270.38	236.73
99094	RESEARCH AND DEVELOPMENT	930	930274	47.65	41.72
99095	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.92	1.68
99096	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	8.37	7.33
99097	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	13.71	12.00
99098	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	5.14	4.50
99099	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.91	0.80
99100	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2.95	2.58
99101	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.92	3.43
99102	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	3.30	2.89
99103	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1.65	1.44
99104	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	212.46	186.02
99105	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	17.07	14.95
99106	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	14.40	12.61
99107	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	7.20	6.30
99108	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	925.19	810.05
99109	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	27.99	24.51
99110	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	23.62	20.68
99111	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	11.81	10.34
99112	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,517.06	1,328.25
99113	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	10.50	9.19
99114	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	8.86	7.76
99115	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	4.43	3.88
99116	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	569.16	498.33
99117	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1.86	1.63
99118	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1.56	1.37
99119	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	0.78	0.68
99120	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	100.30	87.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99121	MANAGER - GENERATION ENGINEERING	500	500900	2,418.16	2,117.21
99122	MANAGER - GENERATION ENGINEERING	500	500900	31.52	27.60
99123	MANAGER - GENERATION ENGINEERING	500	500900	788.53	690.39
99124	MANAGER - GENERATION ENGINEERING	500	500900	1,453.90	1,272.95
99125	MANAGER - GENERATION ENGINEERING	500	500900	19.23	16.84
99126	MANAGER - GENERATION ENGINEERING	500	500900	480.92	421.07
99127	MANAGER - GENERATION ENGINEERING	500	500900	333.78	292.24
99128	MANAGER - GENERATION ENGINEERING	500	500900	4.41	3.86
99129	MANAGER - GENERATION ENGINEERING	500	500900	110.42	96.68
99130	MANAGER - GENERATION ENGINEERING	500	500900	12.02	10.52
99131	MANAGER - GENERATION ENGINEERING	500	500900	81.55	71.40
99132	MANAGER - GENERATION ENGINEERING	500	500900	-0.24	-0.21
99133	MANAGER - GENERATION ENGINEERING	500	500900	-1.34	-1.17
99134	MANAGER - GENERATION ENGINEERING	500	500900	-3.56	-3.12
99135	MANAGER - GENERATION ENGINEERING	500	500900	-2.17	-1.90
99136	MANAGER - GENERATION ENGINEERING	500	500900	-0.50	-0.44
99137	MANAGER - GENERATION ENGINEERING	500	500900	5.35	4.68
99138	MANAGER - GENERATION ENGINEERING	500	500900	157.63	138.01
99139	MANAGER - GENERATION ENGINEERING	500	500900	2.08	1.82
99140	MANAGER - GENERATION ENGINEERING	500	500900	52.16	45.67
99141	MANAGER - GENERATION ENGINEERING	500	500900	894.36	783.05
99142	MANAGER - GENERATION ENGINEERING	500	500900	11.83	10.36
99143	MANAGER - GENERATION ENGINEERING	500	500900	295.81	258.99
99144	MANAGER - GENERATION ENGINEERING	510	510100	0.25	0.22
99145	MANAGER - GENERATION ENGINEERING	510	510100	0.25	0.22
99146	MANAGER - GENERATION ENGINEERING	510	510100	88.50	77.49
99147	MANAGER - GENERATION ENGINEERING	510	510100	1.11	0.97
99148	MANAGER - GENERATION ENGINEERING	510	510100	1.11	0.97
99149	MANAGER - GENERATION ENGINEERING	510	510100	385.38	337.42
99150	MANAGER - GENERATION ENGINEERING	510	510100	1.81	1.58
99151	MANAGER - GENERATION ENGINEERING	510	510100	1.81	1.58
99152	MANAGER - GENERATION ENGINEERING	510	510100	631.94	553.29
99153	MANAGER - GENERATION ENGINEERING	510	510100	0.68	0.60
99154	MANAGER - GENERATION ENGINEERING	510	510100	0.68	0.60
99155	MANAGER - GENERATION ENGINEERING	510	510100	237.04	207.54
99156	MANAGER - GENERATION ENGINEERING	510	510100	0.12	0.11
99157	MANAGER - GENERATION ENGINEERING	510	510100	0.12	0.11
99158	MANAGER - GENERATION ENGINEERING	510	510100	41.78	36.58
99159	DIRECTOR - FUELS MANAGEMENT	501	501090	4.94	4.33
99160	DIRECTOR - FUELS MANAGEMENT	501	501090	21.52	18.84
99161	DIRECTOR - FUELS MANAGEMENT	501	501090	35.29	30.90
99162	DIRECTOR - FUELS MANAGEMENT	501	501090	13.24	11.59
99163	DIRECTOR - FUELS MANAGEMENT	501	501090	2.33	2.04
99164	CORPORATE FUELS RISK MANAGEMENT	501	501990	-0.70	-0.61
99165	CORPORATE FUELS RISK MANAGEMENT	501	501990	-3.98	-3.48
99166	CORPORATE FUELS RISK MANAGEMENT	501	501990	-10.61	-9.29
99167	CORPORATE FUELS RISK MANAGEMENT	501	501990	-6.47	-5.66
99168	CORPORATE FUELS RISK MANAGEMENT	501	501990	-1.49	-1.30
99169	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	71.03	62.19
99170	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	309.38	270.88
99171	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	507.28	444.15
99172	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	190.32	166.63
99173	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	33.54	29.37
99174	GENERATION SYSTEM PLANNING	500	500900	110.01	96.32
99175	GENERATION SYSTEM PLANNING	500	500900	624.23	546.54
99176	GENERATION SYSTEM PLANNING	500	500900	1,663.78	1,456.71
99177	GENERATION SYSTEM PLANNING	500	500900	1,014.71	888.42
99178	GENERATION SYSTEM PLANNING	500	500900	232.96	203.97
99179	DIR TRANS STRATEGY & PLANNING	560	560900	-18.64	-16.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99180	DIR TRANS STRATEGY & PLANNING	560	560900	-81.20	-71.09
99181	DIR TRANS STRATEGY & PLANNING	560	560900	-133.14	-116.57
99182	DIR TRANS STRATEGY & PLANNING	560	560900	-49.95	-43.73
99183	DIR TRANS STRATEGY & PLANNING	560	560900	-8.80	-7.70
99184	DIRECTOR - TRANSMISSION	560	560900	610.68	534.68
99185	TRANSMISSION BALANCING AUTHORITY	561	561190	350.08	306.51
99186	TRANSMISSION BALANCING AUTHORITY	561	561190	1,524.83	1,335.06
99187	TRANSMISSION BALANCING AUTHORITY	561	561190	2,500.20	2,189.04
99188	TRANSMISSION BALANCING AUTHORITY	561	561190	938.03	821.29
99189	TRANSMISSION BALANCING AUTHORITY	561	561190	165.32	144.75
99190	TRANSMISSION SYSTEM OPERATIONS	561	561190	255.38	223.60
99191	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,449.04	1,268.70
99192	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,862.23	3,381.56
99193	TRANSMISSION SYSTEM OPERATIONS	561	561190	2,355.51	2,062.35
99194	TRANSMISSION SYSTEM OPERATIONS	561	561190	540.79	473.49
99195	TRANSMISSION SYSTEM OPERATIONS	566	566900	11.48	10.05
99196	TRANSMISSION SYSTEM OPERATIONS	566	566900	65.17	57.06
99197	TRANSMISSION SYSTEM OPERATIONS	566	566900	173.69	152.07
99198	TRANSMISSION SYSTEM OPERATIONS	566	566900	105.93	92.75
99199	TRANSMISSION SYSTEM OPERATIONS	566	566900	24.32	21.29
99200	TRANSMISSION SYSTEM OPERATIONS	581	581900	293.31	256.81
99201	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,277.55	1,118.55
99202	TRANSMISSION SYSTEM OPERATIONS	581	581900	2,094.75	1,834.05
99203	TRANSMISSION SYSTEM OPERATIONS	581	581900	785.91	688.10
99204	TRANSMISSION SYSTEM OPERATIONS	581	581900	138.51	121.27
99205	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	248.26	217.36
99206	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,081.33	946.75
99207	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,773.01	1,552.35
99208	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	665.20	582.41
99209	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	117.24	102.65
99210	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	105.72	92.56
99211	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	599.88	525.22
99212	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	1,598.90	1,399.91
99213	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	975.14	853.78
99214	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	223.88	196.02
99215	TRANSMISSION STRATEGY & PLANNING	561	561590	256.81	224.85
99216	TRANSMISSION STRATEGY & PLANNING	561	561590	1,118.61	979.39
99217	TRANSMISSION STRATEGY & PLANNING	561	561590	1,834.13	1,605.86
99218	TRANSMISSION STRATEGY & PLANNING	561	561590	688.13	602.49
99219	TRANSMISSION STRATEGY & PLANNING	561	561590	121.28	106.19
99220	TRANSMISSION SUBSTATION & PROTECTION	560	560900	27.65	24.21
99221	TRANSMISSION SUBSTATION & PROTECTION	560	560900	120.41	105.42
99222	TRANSMISSION SUBSTATION & PROTECTION	560	560900	197.43	172.86
99223	TRANSMISSION SUBSTATION & PROTECTION	560	560900	74.07	64.85
99224	TRANSMISSION SUBSTATION & PROTECTION	560	560900	13.06	11.43
99225	TRANSMISSION SUBSTATION & PROTECTION	566	566900	5.30	4.64
99226	TRANSMISSION SUBSTATION & PROTECTION	566	566900	30.08	26.34
99227	TRANSMISSION SUBSTATION & PROTECTION	566	566900	80.18	70.20
99228	TRANSMISSION SUBSTATION & PROTECTION	566	566900	48.90	42.81
99229	TRANSMISSION SUBSTATION & PROTECTION	566	566900	11.23	9.83
99230	TRANSMISSION SUBSTATION & PROTECTION	570	570100	11.19	9.80
99231	TRANSMISSION SUBSTATION & PROTECTION	570	570100	209.18	183.15
99232	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1.57	1.37
99233	TRANSMISSION SUBSTATION & PROTECTION	570	570100	159.56	139.70
99234	TRANSMISSION SUBSTATION & PROTECTION	570	570100	6.83	5.98
99235	TRANSMISSION SUBSTATION & PROTECTION	570	570100	694.96	608.47
99236	TRANSMISSION SUBSTATION & PROTECTION	570	570100	11.19	9.80
99237	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1,139.50	997.68
99238	TRANSMISSION SUBSTATION & PROTECTION	570	570100	4.20	3.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99239	TRANSMISSION SUBSTATION & PROTECTION	570	570100	427.52	374.31
99240	TRANSMISSION SUBSTATION & PROTECTION	570	570100	0.74	0.65
99241	TRANSMISSION SUBSTATION & PROTECTION	570	570100	75.34	65.96
99242	TRANSMISSION SUBSTATION & PROTECTION	573	573100	47.23	41.35
99243	TRANSMISSION SUBSTATION & PROTECTION	573	573100	38.04	33.31
99244	TRANSMISSION SUBSTATION & PROTECTION	573	573100	165.69	145.07
99245	TRANSMISSION SUBSTATION & PROTECTION	573	573100	271.67	237.86
99246	TRANSMISSION SUBSTATION & PROTECTION	573	573100	101.93	89.24
99247	TRANSMISSION SUBSTATION & PROTECTION	573	573100	17.96	15.72
99248	MANAGER - TRANSMISSION LINES	560	560900	24.10	21.10
99249	MANAGER - TRANSMISSION LINES	560	560900	104.80	91.76
99250	MANAGER - TRANSMISSION LINES	560	560900	171.80	150.42
99251	MANAGER - TRANSMISSION LINES	560	560900	64.40	56.39
99252	MANAGER - TRANSMISSION LINES	560	560900	11.40	9.98
99253	MANAGER - TRANSMISSION LINES	563	563100	16.12	14.11
99254	MANAGER - TRANSMISSION LINES	563	563100	91.47	80.09
99255	MANAGER - TRANSMISSION LINES	563	563100	243.81	213.47
99256	MANAGER - TRANSMISSION LINES	563	563100	148.70	130.19
99257	MANAGER - TRANSMISSION LINES	563	563100	34.14	29.89
99258	MANAGER - TRANSMISSION LINES	570	570100	5.98	5.24
99259	MANAGER - TRANSMISSION LINES	570	570100	26.03	22.79
99260	MANAGER - TRANSMISSION LINES	570	570100	42.68	37.37
99261	MANAGER - TRANSMISSION LINES	570	570100	16.01	14.02
99262	MANAGER - TRANSMISSION LINES	570	570100	2.82	2.47
99263	MANAGER - TRANSMISSION LINES	571	571100	42.73	37.41
99264	MANAGER - TRANSMISSION LINES	571	571100	242.45	212.28
99265	MANAGER - TRANSMISSION LINES	571	571100	646.20	565.78
99266	MANAGER - TRANSMISSION LINES	571	571100	394.11	345.06
99267	MANAGER - TRANSMISSION LINES	571	571100	90.48	79.22
99268	TRANS RELIABILITY & COMPLIANCE	561	561590	79.70	69.78
99269	TRANS RELIABILITY & COMPLIANCE	561	561590	347.13	303.93
99270	TRANS RELIABILITY & COMPLIANCE	561	561590	569.18	498.34
99271	TRANS RELIABILITY & COMPLIANCE	561	561590	213.55	186.97
99272	TRANS RELIABILITY & COMPLIANCE	561	561590	37.64	32.96
99273	TRANSMISSION POLICY & TARIFFS	556	556900	11.25	9.85
99274	TRANSMISSION POLICY & TARIFFS	556	556900	63.86	55.91
99275	TRANSMISSION POLICY & TARIFFS	556	556900	170.20	149.02
99276	TRANSMISSION POLICY & TARIFFS	556	556900	103.80	90.88
99277	TRANSMISSION POLICY & TARIFFS	556	556900	23.83	20.86
99278	TRANSMISSION POLICY & TARIFFS	560	560900	52.70	46.14
99279	TRANSMISSION POLICY & TARIFFS	560	560900	299.01	261.80
99280	TRANSMISSION POLICY & TARIFFS	560	560900	796.96	697.77
99281	TRANSMISSION POLICY & TARIFFS	560	560900	486.05	425.56
99282	TRANSMISSION POLICY & TARIFFS	560	560900	111.59	97.70
99283	SYSTEM RESTORATION AND OPERATIONS	588	588900	8.64	7.56
99284	SYSTEM RESTORATION AND OPERATIONS	588	588900	2.42	2.12
99285	SYSTEM RESTORATION AND OPERATIONS	588	588900	10.53	9.22
99286	SYSTEM RESTORATION AND OPERATIONS	588	588900	17.27	15.12
99287	SYSTEM RESTORATION AND OPERATIONS	588	588900	6.48	5.67
99288	SYSTEM RESTORATION AND OPERATIONS	588	588900	1.14	1.00
99289	SERVCO - FORESTRY	593	593004	10.70	9.37
99290	SERVCO - FORESTRY	593	593004	60.71	53.15
99291	SERVCO - FORESTRY	593	593004	161.81	141.67
99292	SERVCO - FORESTRY	593	593004	98.68	86.40
99293	SERVCO - FORESTRY	593	593004	22.66	19.84
99294	SUBSTATION ENGINEERING AND DESIGN	560	560900	2.07	1.81
99295	SUBSTATION ENGINEERING AND DESIGN	560	560900	11.73	10.27
99296	SUBSTATION ENGINEERING AND DESIGN	560	560900	31.27	27.38
99297	SUBSTATION ENGINEERING AND DESIGN	560	560900	19.07	16.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99298	SUBSTATION ENGINEERING AND DESIGN	560	560900	4.38	3.83
99299	SUBSTATION ENGINEERING AND DESIGN	588	588900	7.00	6.13
99300	SUBSTATION ENGINEERING AND DESIGN	588	588900	30.51	26.71
99301	SUBSTATION ENGINEERING AND DESIGN	588	588900	50.03	43.80
99302	SUBSTATION ENGINEERING AND DESIGN	588	588900	18.77	16.43
99303	SUBSTATION ENGINEERING AND DESIGN	588	588900	3.31	2.90
99304	SUBSTATION ENGINEERING AND DESIGN	590	590100	0.89	0.78
99305	SUBSTATION ENGINEERING AND DESIGN	590	590100	5.03	4.40
99306	SUBSTATION ENGINEERING AND DESIGN	590	590100	13.40	11.73
99307	SUBSTATION ENGINEERING AND DESIGN	590	590100	8.17	7.15
99308	SUBSTATION ENGINEERING AND DESIGN	590	590100	1.88	1.65
99309	ENERGY DELIVERY BUDGETING	580	580100	23.37	20.46
99310	ENERGY DELIVERY BUDGETING	580	580100	132.59	116.09
99311	ENERGY DELIVERY BUDGETING	580	580100	353.40	309.42
99312	ENERGY DELIVERY BUDGETING	580	580100	215.53	188.71
99313	ENERGY DELIVERY BUDGETING	580	580100	49.48	43.32
99314	ENERGY DELIVERY BUDGETING	920	920900	32.47	28.43
99315	ENERGY DELIVERY BUDGETING	920	920900	141.44	123.84
99316	ENERGY DELIVERY BUDGETING	920	920900	231.92	203.06
99317	ENERGY DELIVERY BUDGETING	920	920900	87.01	76.18
99318	ENERGY DELIVERY BUDGETING	920	920900	15.33	13.42
99319	ECONOMIC ANALYSIS	920	920900	17.94	15.71
99320	ECONOMIC ANALYSIS	920	920900	101.81	89.14
99321	ECONOMIC ANALYSIS	920	920900	271.36	237.59
99322	ECONOMIC ANALYSIS	920	920900	165.50	144.90
99323	ECONOMIC ANALYSIS	920	920900	38.00	33.27
99324	SALES ANALYSIS & FORECASTING	920	920900	103.25	90.40
99325	SALES ANALYSIS & FORECASTING	920	920900	449.75	393.78
99326	SALES ANALYSIS & FORECASTING	920	920900	737.43	645.65
99327	SALES ANALYSIS & FORECASTING	920	920900	276.67	242.24
99328	SALES ANALYSIS & FORECASTING	920	920900	48.76	42.69
99329	SVP AND CAO	920	920900	5.75	5.03
99330	SVP AND CAO	920	920900	32.60	28.54
99331	SVP AND CAO	920	920900	86.90	76.08
99332	SVP AND CAO	920	920900	53.00	46.40
99333	SVP AND CAO	920	920900	12.17	10.66
99334	DIRECTOR HR - GENERATION	920	920900	7.12	6.23
99335	DIRECTOR HR - GENERATION	920	920900	16.17	14.16
99336	DIRECTOR HR - GENERATION	920	920900	70.44	61.67
99337	DIRECTOR HR - GENERATION	920	920900	115.50	101.13
99338	DIRECTOR HR - GENERATION	920	920900	43.33	37.94
99339	DIRECTOR HR - GENERATION	920	920900	7.64	6.69
99340	MANAGER INDUSTRIAL RELATIONS	920	920900	55.53	48.62
99341	MANAGER INDUSTRIAL RELATIONS	920	920900	315.08	275.87
99342	MANAGER INDUSTRIAL RELATIONS	920	920900	839.79	735.27
99343	MANAGER INDUSTRIAL RELATIONS	920	920900	512.17	448.43
99344	MANAGER INDUSTRIAL RELATIONS	920	920900	117.59	102.96
99345	DIRECTOR HR - CORPORATE	920	920900	8.53	7.47
99346	DIRECTOR HR - CORPORATE	920	920900	17.29	15.14
99347	DIRECTOR HR - CORPORATE	920	920900	75.33	65.95
99348	DIRECTOR HR - CORPORATE	920	920900	123.51	108.14
99349	DIRECTOR HR - CORPORATE	920	920900	46.34	40.57
99350	DIRECTOR HR - CORPORATE	920	920900	8.17	7.15
99351	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	69.52	60.87
99352	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	302.81	265.12
99353	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	496.50	434.71
99354	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	186.28	163.10
99355	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	32.83	28.74
99356	CORPORATE PURCHASING	920	920900	5.53	4.84

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99357	CORPORATE PURCHASING	920	920900	155.44	136.09
99358	CORPORATE PURCHASING	920	920900	677.06	592.80
99359	CORPORATE PURCHASING	920	920900	1,110.16	971.99
99360	CORPORATE PURCHASING	920	920900	416.51	364.67
99361	CORPORATE PURCHASING	920	920900	73.41	64.27
99362	MANAGER MATERIALS LOGISTICS	920	920900	93.64	81.99
99363	MANAGER MATERIALS LOGISTICS	920	920900	531.32	465.19
99364	MANAGER MATERIALS LOGISTICS	920	920900	1,416.16	1,239.91
99365	MANAGER MATERIALS LOGISTICS	920	920900	863.70	756.21
99366	MANAGER MATERIALS LOGISTICS	920	920900	198.30	173.62
99367	MANAGER SOURCING SUPPORT	920	920900	17.33	15.17
99368	MANAGER SOURCING SUPPORT	920	920900	75.51	66.11
99369	MANAGER SOURCING SUPPORT	920	920900	123.81	108.40
99370	MANAGER SOURCING SUPPORT	920	920900	46.45	40.67
99371	MANAGER SOURCING SUPPORT	920	920900	8.18	7.16
99372	MANAGER - SUPPLIER DIVERSITY	920	920900	15.27	13.37
99373	MANAGER - SUPPLIER DIVERSITY	920	920900	86.63	75.85
99374	MANAGER - SUPPLIER DIVERSITY	920	920900	230.90	202.16
99375	MANAGER - SUPPLIER DIVERSITY	920	920900	140.82	123.29
99376	MANAGER - SUPPLIER DIVERSITY	920	920900	32.33	28.31
99377	DIRECTOR OPERATING SERVICES	920	920900	-0.66	-0.58
99378	DIRECTOR OPERATING SERVICES	920	920900	-2.88	-2.52
99379	DIRECTOR OPERATING SERVICES	920	920900	-4.72	-4.13
99380	DIRECTOR OPERATING SERVICES	920	920900	-1.77	-1.55
99381	DIRECTOR OPERATING SERVICES	920	920900	-0.31	-0.27
99382	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	53.71	47.03
99383	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	304.77	266.84
99384	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	812.32	711.22
99385	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	495.42	433.76
99386	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	113.74	99.58
99387	CORPORATE FACILITY SERVICES	920	920900	15.43	13.51
99388	CORPORATE FACILITY SERVICES	920	920900	67.20	58.84
99389	CORPORATE FACILITY SERVICES	920	920900	110.18	96.47
99390	CORPORATE FACILITY SERVICES	920	920900	41.34	36.20
99391	CORPORATE FACILITY SERVICES	920	920900	7.29	6.38
99392	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	25.01	21.90
99393	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	141.93	124.27
99394	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	378.30	331.22
99395	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	230.72	202.01
99396	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	52.97	46.38
99397	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	142.42	124.70
99398	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	620.33	543.13
99399	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	1,017.12	890.53
99400	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	381.61	334.12
99401	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	67.25	58.88
99402	MANAGER DIVERSITY STRATEGY	920	920900	25.96	22.73
99403	MANAGER DIVERSITY STRATEGY	920	920900	147.32	128.99
99404	MANAGER DIVERSITY STRATEGY	920	920900	392.68	343.81
99405	MANAGER DIVERSITY STRATEGY	920	920900	239.49	209.68
99406	MANAGER DIVERSITY STRATEGY	920	920900	54.98	48.14
99407	MANAGER DIVERSITY STRATEGY	920	920900	13.77	12.06
99408	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	100.15	87.69
99409	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	436.23	381.94
99410	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	715.26	626.24
99411	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	268.35	234.95
99412	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	47.30	41.41
99413	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	4.01	3.51
99414	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	17.45	15.28
99415	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	28.61	25.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99416	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.73	9.39
99417	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.89	1.65
99418	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	21.76	19.05
99419	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	94.78	82.98
99420	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	155.41	136.07
99421	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	58.31	51.05
99422	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.28	9.00
99423	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	30.68	26.86
99424	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	174.05	152.39
99425	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	463.93	406.19
99426	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	282.94	247.73
99427	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	64.96	56.88
99428	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	3.21	2.81
99429	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	14.00	12.26
99430	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	22.95	20.09
99431	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	8.61	7.54
99432	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.52	1.33
99433	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	11.25	9.85
99434	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	48.99	42.89
99435	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	80.33	70.33
99436	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	30.14	26.39
99437	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	5.31	4.65
99438	DIRECTOR CORPORATE TAX	920	920100	6.91	6.05
99439	DIRECTOR CORPORATE TAX	920	920100	39.23	34.35
99440	DIRECTOR CORPORATE TAX	920	920100	104.55	91.54
99441	DIRECTOR CORPORATE TAX	920	920100	63.76	55.82
99442	DIRECTOR CORPORATE TAX	920	920100	14.63	12.81
99443	DIRECTOR CORPORATE TAX	920	920900	163.25	142.93
99444	DIRECTOR CORPORATE TAX	920	920900	711.10	622.60
99445	DIRECTOR CORPORATE TAX	920	920900	1,165.97	1,020.86
99446	DIRECTOR CORPORATE TAX	920	920900	437.46	383.02
99447	DIRECTOR CORPORATE TAX	920	920900	77.10	67.50
99448	CFO	920	920900	40.89	35.80
99449	CFO	920	920900	231.98	203.11
99450	CFO	920	920900	618.32	541.37
99451	CFO	920	920900	377.10	330.17
99452	CFO	920	920900	86.58	75.80
99453	MANAGER - TRADING CONTROLS	920	920900	27.66	24.22
99454	MANAGER - TRADING CONTROLS	920	920900	120.48	105.49
99455	MANAGER - TRADING CONTROLS	920	920900	197.55	172.96
99456	MANAGER - TRADING CONTROLS	920	920900	74.12	64.90
99457	MANAGER - TRADING CONTROLS	920	920900	13.06	11.43
99458	MANAGER REVENUE ACCOUNTING	920	920100	-4.35	-3.81
99459	MANAGER REVENUE ACCOUNTING	920	920100	-24.67	-21.60
99460	MANAGER REVENUE ACCOUNTING	920	920100	-47.50	-41.59
99461	MANAGER REVENUE ACCOUNTING	920	920100	-40.10	-35.11
99462	MANAGER REVENUE ACCOUNTING	920	920100	-9.20	-8.06
99463	MANAGER REVENUE ACCOUNTING	920	920900	194.49	170.28
99464	MANAGER REVENUE ACCOUNTING	920	920900	847.16	741.73
99465	MANAGER REVENUE ACCOUNTING	920	920900	1,439.77	1,260.58
99466	MANAGER REVENUE ACCOUNTING	920	920900	521.15	456.29
99467	MANAGER REVENUE ACCOUNTING	920	920900	91.85	80.42
99468	MANAGER FINANCIAL SYSTEMS	920	920900	18.33	16.05
99469	MANAGER FINANCIAL SYSTEMS	920	920900	103.99	91.05
99470	MANAGER FINANCIAL SYSTEMS	920	920900	277.16	242.67
99471	MANAGER FINANCIAL SYSTEMS	920	920900	169.04	148.00
99472	MANAGER FINANCIAL SYSTEMS	920	920900	38.81	33.98
99473	MANAGER PROPERTY ACCOUNTING	920	920100	56.60	49.56
99474	MANAGER PROPERTY ACCOUNTING	920	920100	246.53	215.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99475	MANAGER PROPERTY ACCOUNTING	920	920100	499.99	437.76
99476	MANAGER PROPERTY ACCOUNTING	920	920100	151.65	132.78
99477	MANAGER PROPERTY ACCOUNTING	920	920100	26.72	23.39
99478	MANAGER PROPERTY ACCOUNTING	920	920900	122.19	106.98
99479	MANAGER PROPERTY ACCOUNTING	920	920900	693.36	607.07
99480	MANAGER PROPERTY ACCOUNTING	920	920900	1,861.72	1,630.02
99481	MANAGER PROPERTY ACCOUNTING	920	920900	1,127.09	986.82
99482	MANAGER PROPERTY ACCOUNTING	920	920900	258.76	226.56
99483	CONTROLLER	920	920900	86.92	76.10
99484	CONTROLLER	920	920900	378.61	331.49
99485	CONTROLLER	920	920900	620.79	543.53
99486	CONTROLLER	920	920900	232.91	203.92
99487	CONTROLLER	920	920900	41.04	35.93
99488	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	38.05	33.31
99489	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	215.89	189.02
99490	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	575.43	503.81
99491	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	350.95	307.27
99492	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	80.57	70.54
99493	MANAGER - FINANCIAL PLANNING	920	920900	170.39	149.18
99494	MANAGER - FINANCIAL PLANNING	920	920900	742.16	649.79
99495	MANAGER - FINANCIAL PLANNING	920	920900	1,216.88	1,065.43
99496	MANAGER - FINANCIAL PLANNING	920	920900	456.55	399.73
99497	MANAGER - FINANCIAL PLANNING	920	920900	80.47	70.46
99498	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	95.53	83.64
99499	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	542.02	474.56
99500	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	1,484.19	1,299.47
99501	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	881.08	771.42
99502	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	202.28	177.11
99503	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	136.12	119.18
99504	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	592.90	519.11
99505	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	972.15	851.16
99506	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	364.73	319.34
99507	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	64.28	56.28
99508	FINANCIAL REPORTING	920	920900	50.20	43.95
99509	FINANCIAL REPORTING	920	920900	284.84	249.39
99510	FINANCIAL REPORTING	920	920900	772.89	676.70
99511	FINANCIAL REPORTING	920	920900	463.03	405.40
99512	FINANCIAL REPORTING	920	920900	106.30	93.07
99513	REGULATORY ACCOUNTING AND REPORTING	920	920900	201.42	176.35
99514	REGULATORY ACCOUNTING AND REPORTING	920	920900	877.31	768.12
99515	REGULATORY ACCOUNTING AND REPORTING	920	920900	1,496.63	1,310.37
99516	REGULATORY ACCOUNTING AND REPORTING	920	920900	539.70	472.53
99517	REGULATORY ACCOUNTING AND REPORTING	920	920900	95.12	83.28
99518	MANAGER - CUSTOMER ACCOUNTING	903	903001	129.73	113.58
99519	MANAGER - CUSTOMER ACCOUNTING	903	903001	736.05	644.44
99520	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,961.87	1,717.70
99521	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,196.51	1,047.60
99522	MANAGER - CUSTOMER ACCOUNTING	903	903001	274.69	240.50
99523	MANAGER - CUSTOMER ACCOUNTING	903	903001	40.45	35.42
99524	MANAGER - CUSTOMER ACCOUNTING	903	903006	18.54	16.23
99525	MANAGER - CUSTOMER ACCOUNTING	903	903006	80.75	70.70
99526	MANAGER - CUSTOMER ACCOUNTING	903	903006	132.40	115.92
99527	MANAGER - CUSTOMER ACCOUNTING	903	903006	49.68	43.50
99528	MANAGER - CUSTOMER ACCOUNTING	903	903006	8.75	7.66
99529	MANAGER - CUSTOMER ACCOUNTING	903	903902	6.76	5.92
99530	MANAGER - CUSTOMER ACCOUNTING	903	903902	38.38	33.60
99531	MANAGER - CUSTOMER ACCOUNTING	903	903902	102.29	89.56
99532	MANAGER - CUSTOMER ACCOUNTING	903	903902	62.39	54.63
99533	MANAGER - CUSTOMER ACCOUNTING	903	903902	14.32	12.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99534	MANAGER - CUSTOMER ACCOUNTING	903	903906	193.23	169.18
99535	MANAGER - CUSTOMER ACCOUNTING	903	903906	841.66	736.91
99536	MANAGER - CUSTOMER ACCOUNTING	903	903906	1,380.05	1,208.30
99537	MANAGER - CUSTOMER ACCOUNTING	903	903906	517.77	453.33
99538	MANAGER - CUSTOMER ACCOUNTING	903	903906	91.25	79.89
99539	CORPORATE ACCOUNTING	920	920100	15.10	13.22
99540	CORPORATE ACCOUNTING	920	920100	32.41	28.38
99541	CORPORATE ACCOUNTING	920	920100	141.17	123.60
99542	CORPORATE ACCOUNTING	920	920100	231.47	202.66
99543	CORPORATE ACCOUNTING	920	920100	86.84	76.03
99544	CORPORATE ACCOUNTING	920	920100	15.31	13.40
99545	CORPORATE ACCOUNTING	920	920900	61.62	53.95
99546	CORPORATE ACCOUNTING	920	920900	349.63	306.12
99547	CORPORATE ACCOUNTING	920	920900	931.89	815.91
99548	CORPORATE ACCOUNTING	920	920900	568.35	497.62
99549	CORPORATE ACCOUNTING	920	920900	130.49	114.25
99550	SUPPLY CHAIN SUPPORT	920	920900	122.67	107.40
99551	SUPPLY CHAIN SUPPORT	920	920900	278.09	243.48
99552	SUPPLY CHAIN SUPPORT	920	920900	1,211.26	1,060.51
99553	SUPPLY CHAIN SUPPORT	920	920900	1,986.06	1,738.88
99554	SUPPLY CHAIN SUPPORT	920	920900	745.14	652.40
99555	SUPPLY CHAIN SUPPORT	920	920900	131.32	114.98
99556	MANAGER PAYROLL	920	920100	0.49	0.43
99557	MANAGER PAYROLL	920	920100	2.78	2.43
99558	MANAGER PAYROLL	920	920100	7.41	6.49
99559	MANAGER PAYROLL	920	920100	4.52	3.96
99560	MANAGER PAYROLL	920	920100	1.04	0.91
99561	MANAGER PAYROLL	920	920900	4.45	3.90
99562	MANAGER PAYROLL	920	920900	-1.25	-1.09
99563	MANAGER PAYROLL	920	920900	-5.42	-4.75
99564	MANAGER PAYROLL	920	920900	-8.89	-7.78
99565	MANAGER PAYROLL	920	920900	-3.34	-2.92
99566	MANAGER PAYROLL	920	920900	-0.59	-0.52
99567	DIRECTOR CORPORATE FINANCE	920	920900	79.47	69.58
99568	DIRECTOR CORPORATE FINANCE	920	920900	450.88	394.77
99569	DIRECTOR CORPORATE FINANCE	920	920900	1,201.75	1,052.19
99570	DIRECTOR CORPORATE FINANCE	920	920900	732.94	641.72
99571	DIRECTOR CORPORATE FINANCE	920	920900	168.27	147.33
99572	DIRECTOR CORPORATE FINANCE	920	920900	31.14	27.26
99573	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	6.78	5.94
99574	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	5.06	4.43
99575	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	22.06	19.31
99576	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	36.16	31.66
99577	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	13.57	11.88
99578	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	2.39	2.09
99579	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	20.98	18.37
99580	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	119.04	104.22
99581	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	324.69	284.28
99582	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	193.51	169.43
99583	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	44.43	38.90
99584	CREDIT AND CONTRACT ADMINISTRATION	920	920900	41.01	35.91
99585	CREDIT AND CONTRACT ADMINISTRATION	920	920900	178.61	156.38
99586	CREDIT AND CONTRACT ADMINISTRATION	920	920900	292.85	256.40
99587	CREDIT AND CONTRACT ADMINISTRATION	920	920900	109.88	96.20
99588	CREDIT AND CONTRACT ADMINISTRATION	920	920900	19.37	16.96
99589	AUDIT SERVICES	500	500900	-0.10	-0.09
99590	AUDIT SERVICES	500	500900	-0.57	-0.50
99591	AUDIT SERVICES	500	500900	-1.53	-1.34
99592	AUDIT SERVICES	500	500900	-0.93	-0.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99593	AUDIT SERVICES	500	500900	-0.21	-0.18
99594	AUDIT SERVICES	500	500900	4.59	4.02
99595	AUDIT SERVICES	920	920900	111.06	97.24
99596	AUDIT SERVICES	920	920900	483.73	423.53
99597	AUDIT SERVICES	920	920900	793.17	694.46
99598	AUDIT SERVICES	920	920900	297.58	260.54
99599	AUDIT SERVICES	920	920900	52.44	45.91
99600	DIRECTOR OF IT BUSINESS APPS	920	920900	7.49	6.56
99601	DIRECTOR OF IT BUSINESS APPS	920	920900	42.48	37.19
99602	DIRECTOR OF IT BUSINESS APPS	920	920900	113.23	99.14
99603	DIRECTOR OF IT BUSINESS APPS	920	920900	69.06	60.47
99604	DIRECTOR OF IT BUSINESS APPS	920	920900	15.85	13.88
99605	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	33.87	29.65
99606	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	192.19	168.27
99607	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	512.26	448.51
99608	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	312.42	273.54
99609	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	71.73	62.80
99610	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	14.76	12.92
99611	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	4.29	3.76
99612	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	18.71	16.38
99613	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	30.67	26.85
99614	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	11.51	10.08
99615	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	2.03	1.78
99616	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	106.01	92.82
99617	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	601.52	526.66
99618	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	1,603.29	1,403.75
99619	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	977.81	856.12
99620	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	224.50	196.56
99621	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	146.15	127.96
99622	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	636.61	557.38
99623	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	1,043.84	913.93
99624	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	391.64	342.90
99625	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	69.02	60.43
99626	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	2.32	2.03
99627	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	13.16	11.52
99628	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	35.08	30.71
99629	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	21.39	18.73
99630	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	4.91	4.30
99631	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	205.24	179.70
99632	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	893.94	782.68
99633	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,465.74	1,283.32
99634	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	549.92	481.48
99635	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	96.91	84.85
99636	IT ENERGY SERVICES	560	560900	7.09	6.21
99637	IT ENERGY SERVICES	560	560900	40.21	35.21
99638	IT ENERGY SERVICES	560	560900	107.18	93.84
99639	IT ENERGY SERVICES	560	560900	65.36	57.23
99640	IT ENERGY SERVICES	560	560900	15.01	13.14
99641	IT ENERGY SERVICES	920	920900	153.59	134.47
99642	IT ENERGY SERVICES	920	920900	668.92	585.67
99643	IT ENERGY SERVICES	920	920900	1,096.82	960.31
99644	IT ENERGY SERVICES	920	920900	411.51	360.30
99645	IT ENERGY SERVICES	920	920900	72.53	63.50
99646	IT ENERGY SERVICES	935	935488	113.43	99.31
99647	IT ENERGY SERVICES	935	935488	643.61	563.51
99648	IT ENERGY SERVICES	935	935488	1,715.42	1,501.93
99649	IT ENERGY SERVICES	935	935488	1,046.21	916.00
99650	IT ENERGY SERVICES	935	935488	240.19	210.30
99651	IT DISTRIBUTION OPERATIONS	920	920900	133.12	116.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99652	IT DISTRIBUTION OPERATIONS	920	920900	755.35	661.34
99653	IT DISTRIBUTION OPERATIONS	920	920900	2,013.32	1,762.75
99654	IT DISTRIBUTION OPERATIONS	920	920900	1,227.88	1,075.06
99655	IT DISTRIBUTION OPERATIONS	920	920900	281.91	246.82
99656	IT DISTRIBUTION OPERATIONS	935	935488	103.91	90.98
99657	IT DISTRIBUTION OPERATIONS	935	935488	452.62	396.29
99658	IT DISTRIBUTION OPERATIONS	935	935488	742.15	649.79
99659	IT DISTRIBUTION OPERATIONS	935	935488	278.44	243.79
99660	IT DISTRIBUTION OPERATIONS	935	935488	49.07	42.96
99661	IT CUSTOMER APPLICATIONS	920	920900	56.64	49.59
99662	IT CUSTOMER APPLICATIONS	920	920900	246.71	216.01
99663	IT CUSTOMER APPLICATIONS	920	920900	404.51	354.17
99664	IT CUSTOMER APPLICATIONS	920	920900	151.76	132.87
99665	IT CUSTOMER APPLICATIONS	920	920900	26.75	23.42
99666	IT CUSTOMER APPLICATIONS	935	935488	74.05	64.83
99667	IT CUSTOMER APPLICATIONS	935	935488	420.17	367.88
99668	IT CUSTOMER APPLICATIONS	935	935488	1,119.89	980.51
99669	IT CUSTOMER APPLICATIONS	935	935488	683.00	598.00
99670	IT CUSTOMER APPLICATIONS	935	935488	156.81	137.29
99671	IT SHARED SERVICES APPLICATIONS	920	920900	137.91	120.75
99672	IT SHARED SERVICES APPLICATIONS	920	920900	782.58	685.18
99673	IT SHARED SERVICES APPLICATIONS	920	920900	2,085.82	1,826.23
99674	IT SHARED SERVICES APPLICATIONS	920	920900	1,272.10	1,113.78
99675	IT SHARED SERVICES APPLICATIONS	920	920900	292.05	255.70
99676	IT SHARED SERVICES APPLICATIONS	935	935488	116.41	101.92
99677	IT SHARED SERVICES APPLICATIONS	935	935488	507.09	443.98
99678	IT SHARED SERVICES APPLICATIONS	935	935488	831.46	727.98
99679	IT SHARED SERVICES APPLICATIONS	935	935488	311.95	273.13
99680	IT SHARED SERVICES APPLICATIONS	935	935488	54.97	48.13
99681	DIRECTOR IT INFRASTRUCTURE	920	920100	23.28	20.38
99682	DIRECTOR IT INFRASTRUCTURE	920	920100	132.10	115.66
99683	DIRECTOR IT INFRASTRUCTURE	920	920100	352.08	308.26
99684	DIRECTOR IT INFRASTRUCTURE	920	920100	214.73	188.01
99685	DIRECTOR IT INFRASTRUCTURE	920	920100	49.30	43.16
99686	NETWORK INFRASTRUCTURE	920	920900	7.21	6.31
99687	NETWORK INFRASTRUCTURE	920	920900	222.12	194.48
99688	NETWORK INFRASTRUCTURE	920	920900	967.56	847.14
99689	NETWORK INFRASTRUCTURE	920	920900	1,586.45	1,389.01
99690	NETWORK INFRASTRUCTURE	920	920900	595.21	521.13
99691	NETWORK INFRASTRUCTURE	920	920900	104.89	91.84
99692	NETWORK INFRASTRUCTURE	935	935391	145.22	127.15
99693	NETWORK INFRASTRUCTURE	935	935391	823.95	721.41
99694	NETWORK INFRASTRUCTURE	935	935391	2,196.10	1,922.78
99695	NETWORK INFRASTRUCTURE	935	935391	1,339.37	1,172.68
99696	NETWORK INFRASTRUCTURE	935	935391	307.49	269.22
99697	NETWORK INFRASTRUCTURE	935	935488	7.62	6.67
99698	NETWORK INFRASTRUCTURE	935	935488	33.24	29.10
99699	NETWORK INFRASTRUCTURE	935	935488	54.48	47.70
99700	NETWORK INFRASTRUCTURE	935	935488	20.44	17.90
99701	NETWORK INFRASTRUCTURE	935	935488	3.60	3.15
99702	ENTERPRISE APPLICATION SUPPORT	920	920100	9.86	8.63
99703	ENTERPRISE APPLICATION SUPPORT	920	920100	55.93	48.97
99704	ENTERPRISE APPLICATION SUPPORT	920	920100	149.07	130.52
99705	ENTERPRISE APPLICATION SUPPORT	920	920100	90.92	79.60
99706	ENTERPRISE APPLICATION SUPPORT	920	920100	20.87	18.27
99707	ENTERPRISE APPLICATION SUPPORT	920	920900	39.87	34.91
99708	ENTERPRISE APPLICATION SUPPORT	920	920900	173.68	152.06
99709	ENTERPRISE APPLICATION SUPPORT	920	920900	284.77	249.33
99710	ENTERPRISE APPLICATION SUPPORT	920	920900	106.84	93.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99711	ENTERPRISE APPLICATION SUPPORT	920	920900	18.83	16.49
99712	ENTERPRISE APPLICATION SUPPORT	935	935488	215.41	188.60
99713	ENTERPRISE APPLICATION SUPPORT	935	935488	1,222.19	1,070.08
99714	ENTERPRISE APPLICATION SUPPORT	935	935488	3,307.79	2,896.12
99715	ENTERPRISE APPLICATION SUPPORT	935	935488	1,986.77	1,739.51
99716	ENTERPRISE APPLICATION SUPPORT	935	935488	456.14	399.37
99717	IT INFRASTRUCTURE	920	920900	319.26	279.53
99718	IT INFRASTRUCTURE	920	920900	1,390.62	1,217.55
99719	IT INFRASTRUCTURE	920	920900	2,280.15	1,996.37
99720	IT INFRASTRUCTURE	920	920900	855.48	749.01
99721	IT INFRASTRUCTURE	920	920900	150.77	132.01
99722	IT INFRASTRUCTURE	935	935488	159.39	139.55
99723	IT INFRASTRUCTURE	935	935488	904.32	791.77
99724	IT INFRASTRUCTURE	935	935488	2,455.97	2,150.31
99725	IT INFRASTRUCTURE	935	935488	1,470.01	1,287.06
99726	IT INFRASTRUCTURE	935	935488	337.50	295.50
99727	IT INFRASTRUCTURE	935	935488	17.10	14.97
99728	DIRECTOR IT CLIENT SERVICES	920	920900	7.93	6.94
99729	DIRECTOR IT CLIENT SERVICES	920	920900	44.97	39.37
99730	DIRECTOR IT CLIENT SERVICES	920	920900	119.87	104.95
99731	DIRECTOR IT CLIENT SERVICES	920	920900	73.11	64.01
99732	DIRECTOR IT CLIENT SERVICES	920	920900	16.78	14.69
99733	PROJECT MANAGEMENT AND CONTROL	920	920900	43.41	38.01
99734	PROJECT MANAGEMENT AND CONTROL	920	920900	189.06	165.53
99735	PROJECT MANAGEMENT AND CONTROL	920	920900	310.00	271.42
99736	PROJECT MANAGEMENT AND CONTROL	920	920900	116.31	101.83
99737	PROJECT MANAGEMENT AND CONTROL	920	920900	20.50	17.95
99738	WEB SERVICES	920	920900	18.12	15.86
99739	WEB SERVICES	920	920900	102.82	90.02
99740	WEB SERVICES	920	920900	274.05	239.94
99741	WEB SERVICES	920	920900	167.14	146.34
99742	WEB SERVICES	920	920900	38.37	33.59
99743	TSS TECH SUPPORT SERVICES	920	920900	16.17	14.16
99744	TSS TECH SUPPORT SERVICES	920	920900	91.77	80.35
99745	TSS TECH SUPPORT SERVICES	920	920900	244.61	214.17
99746	TSS TECH SUPPORT SERVICES	920	920900	149.18	130.61
99747	TSS TECH SUPPORT SERVICES	920	920900	34.25	29.99
99748	TSS TECH SUPPORT SERVICES	935	935488	194.11	169.95
99749	TSS TECH SUPPORT SERVICES	935	935488	845.47	740.25
99750	TSS TECH SUPPORT SERVICES	935	935488	1,386.27	1,213.74
99751	TSS TECH SUPPORT SERVICES	935	935488	520.11	455.38
99752	TSS TECH SUPPORT SERVICES	935	935488	91.66	80.25
99753	DESKTOP OPERATIONS	920	920900	14.47	12.67
99754	DESKTOP OPERATIONS	920	920900	82.10	71.88
99755	DESKTOP OPERATIONS	920	920900	218.84	191.60
99756	DESKTOP OPERATIONS	920	920900	133.47	116.86
99757	DESKTOP OPERATIONS	920	920900	30.64	26.83
99758	DESKTOP OPERATIONS	935	935488	13.76	12.05
99759	DESKTOP OPERATIONS	935	935488	59.92	52.46
99760	DESKTOP OPERATIONS	935	935488	98.24	86.01
99761	DESKTOP OPERATIONS	935	935488	36.86	32.27
99762	DESKTOP OPERATIONS	935	935488	6.50	5.69
99763	LEGAL DEPARTMENT - SERVCO	920	920100	661.40	579.09
99764	LEGAL DEPARTMENT - SERVCO	920	920100	2,880.89	2,522.35
99765	LEGAL DEPARTMENT - SERVCO	920	920100	4,723.67	4,135.78
99766	LEGAL DEPARTMENT - SERVCO	920	920100	1,772.26	1,551.69
99767	LEGAL DEPARTMENT - SERVCO	920	920100	312.34	273.47
99768	LEGAL DEPARTMENT - SERVCO	920	920900	28.04	24.55
99769	LEGAL DEPARTMENT - SERVCO	920	920900	159.15	139.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99770	LEGAL DEPARTMENT - SERVCO	920	920900	643.99	563.84
99771	LEGAL DEPARTMENT - SERVCO	920	920900	258.73	226.53
99772	LEGAL DEPARTMENT - SERVCO	920	920900	59.40	52.01
99773	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	37.68	32.99
99774	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	164.12	143.69
99775	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	269.11	235.62
99776	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	100.96	88.39
99777	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	17.79	15.58
99778	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	194.61	170.39
99779	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,104.27	966.84
99780	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	2,943.29	2,576.98
99781	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,795.06	1,571.66
99782	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	412.12	360.83
99783	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	61.40	53.76
99784	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	267.42	234.14
99785	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	438.49	383.92
99786	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	164.52	144.04
99787	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	28.99	25.38
99788	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	12.66	11.08
99789	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	71.82	62.88
99790	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	191.43	167.61
99791	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	116.75	102.22
99792	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	26.80	23.46
99793	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	6.89	6.03
99794	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	39.08	34.22
99795	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	104.16	91.20
99796	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	63.52	55.61
99797	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	14.58	12.77
99798	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	174.05	152.39
99799	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	758.09	663.74
99800	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	1,243.02	1,088.32
99801	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	466.36	408.32
99802	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	82.19	71.96
99803	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	31.46	27.54
99804	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	178.53	156.31
99805	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	475.85	416.63
99806	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	290.21	254.09
99807	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	66.63	58.34
99808	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	27.81	24.35
99809	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	121.14	106.06
99810	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	198.63	173.91
99811	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	74.52	65.25
99812	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	13.13	11.50
99813	PROJECT ENGINEERING	500	500900	12.78	11.19
99814	PROJECT ENGINEERING	500	500900	55.62	48.70
99815	PROJECT ENGINEERING	500	500900	91.20	79.85
99816	PROJECT ENGINEERING	500	500900	34.22	29.96
99817	PROJECT ENGINEERING	500	500900	6.03	5.28
99818	PROJECT ENGINEERING	920	920100	18.63	16.31
99819	PROJECT ENGINEERING	920	920100	105.70	92.55
99820	PROJECT ENGINEERING	920	920100	281.72	246.66
99821	PROJECT ENGINEERING	920	920100	171.82	150.44
99822	PROJECT ENGINEERING	920	920100	39.45	34.54
99823	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.80	0.70
99824	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.50	1.31
99825	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	31.49	27.57
99826	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.56	0.49
99827	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.15	0.13
99828	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	6.64	5.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99829	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.92	0.81
99830	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	24.62	21.56
99831	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.12	0.11
99832	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.74	0.65
99833	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.12	0.11
99834	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.34	2.05
99835	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	59.32	51.94
99836	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	6.18	5.41
99837	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	9.89	8.66
99838	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	455.33	398.66
99839	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	80.76	70.71
99840	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	151.63	132.76
99841	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,190.31	2,793.26
99842	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	56.53	49.49
99843	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	15.07	13.19
99844	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	672.28	588.61
99845	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	93.00	81.43
99846	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,489.36	2,179.55
99847	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	11.45	10.02
99848	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	74.19	64.96
99849	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	12.98	11.36
99850	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	241.50	211.44
99851	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	6,016.28	5,267.52
99852	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	626.72	548.72
99853	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,002.61	877.83
99854	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	46,123.51	40,383.19
99855	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.73	2.39
99856	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	5.12	4.48
99857	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	107.71	94.30
99858	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.91	1.67
99859	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.51	0.45
99860	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	22.69	19.87
99861	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.14	2.75
99862	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	84.07	73.61
99863	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.38	0.33
99864	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.49	2.18
99865	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.45	0.39
99866	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	8.16	7.14
99867	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	203.16	177.88
99868	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	21.16	18.53
99869	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	33.80	29.59
99870	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1,616.83	1,415.61
99871	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-1,607.37	-1,407.32
99872	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-7,001.20	-6,129.86
99873	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-11,479.56	-10,050.87
99874	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-4,306.93	-3,770.91
99875	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-759.06	-664.59
99876	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.72	0.63
99877	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	15.17	13.28
99878	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.07	0.06
99879	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	3.19	2.79
99880	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.44	0.39
99881	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	11.81	10.34
99882	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.06	0.05
99883	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.12	0.98
99884	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	28.68	25.11
99885	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	2.98	2.61
99886	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	218.60	191.39
99887	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	14.69	12.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99888	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	309.13	270.66
99889	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.46	1.28
99890	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	65.14	57.03
99891	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	9.01	7.89
99892	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	241.17	211.16
99893	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.25	1.09
99894	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	23.44	20.52
99895	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	583.01	510.45
99896	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	60.73	53.17
99897	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4,449.02	3,895.32
99898	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	223.90	196.03
99899	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,711.02	4,124.71
99900	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	22.26	19.49
99901	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	992.74	869.19
99902	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	137.33	120.24
99903	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,675.90	3,218.41
99904	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	19.15	16.77
99905	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	356.62	312.24
99906	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	8,884.00	7,778.34
99907	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	925.44	810.26
99908	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	66,842.84	58,523.89
99909	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	14.30	12.52
99910	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	300.96	263.50
99911	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.42	1.24
99912	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	63.42	55.53
99913	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	8.77	7.68
99914	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	234.78	205.56
99915	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.24	1.09
99916	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	22.78	19.94
99917	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	567.57	496.93
99918	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	59.12	51.76
99919	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4,331.79	3,792.68
99920	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	10.44	9.14
99921	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	219.68	192.34
99922	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.04	0.91
99923	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	46.29	40.53
99924	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	6.40	5.60
99925	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	171.45	150.11
99926	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.91	0.80
99927	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	16.59	14.53
99928	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	414.44	362.86
99929	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	43.16	37.79
99930	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3,161.58	2,768.10
99931	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	18.79	16.45
99932	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	395.45	346.23
99933	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.87	1.64
99934	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	83.33	72.96
99935	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	11.53	10.10
99936	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	308.49	270.10
99937	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.59	1.39
99938	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	29.90	26.18
99939	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	745.60	652.81
99940	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	77.68	68.01
99941	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	5,688.28	4,980.34
99942	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	287.88	252.05
99943	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	6,057.11	5,303.27
99944	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	28.62	25.06
99945	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,276.40	1,117.55
99946	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	176.56	154.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
99947	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,726.26	4,138.05
99948	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	24.65	21.58
99949	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	458.54	401.47
99950	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	11,422.49	10,000.90
99951	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,189.88	1,041.79
99952	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	81,912.25	71,717.84
99953	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	100.83	88.28
99954	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,121.45	1,857.42
99955	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	10.02	8.77
99956	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	447.05	391.41
99957	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	61.84	54.14
99958	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,655.28	1,449.27
99959	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	8.61	7.54
99960	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	160.60	140.61
99961	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	4,000.75	3,502.84
99962	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	416.74	364.87
99963	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	30,533.08	26,733.08
99964	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	8.57	7.50
99965	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	180.43	157.97
99966	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.85	0.74
99967	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	38.01	33.28
99968	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	5.26	4.61
99969	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	140.75	123.23
99970	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.74	0.65
99971	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	13.69	11.99
99972	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	340.23	297.89
99973	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	35.44	31.03
99974	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2,597.03	2,273.82
99975	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	37.98	33.25
99976	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	799.05	699.60
99977	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	3.78	3.31
99978	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	168.38	147.42
99979	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	23.29	20.39
99980	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	623.50	545.90
99981	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	3.23	2.83
99982	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	60.46	52.94
99983	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,506.81	1,319.28
99984	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	156.96	137.43
99985	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	11,885.12	10,405.95
99986	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	12.34	10.80
99987	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	259.73	227.41
99988	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.23	1.08
99989	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	54.74	47.93
99990	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	7.57	6.63
99991	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	202.62	177.40
99992	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.07	0.94
99993	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	19.69	17.24
99994	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	489.77	428.82
99995	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	51.03	44.68
99996	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3,740.23	3,274.74
99997	SVP ENERGY DELIVERY	580	580100	25.50	22.33
99998	SVP ENERGY DELIVERY	580	580100	144.64	126.64
99999	SVP ENERGY DELIVERY	580	580100	385.50	337.52
100000	SVP ENERGY DELIVERY	580	580100	235.10	205.84
100001	SVP ENERGY DELIVERY	580	580100	53.96	47.24
100002	SVP ENERGY DELIVERY	920	920900	17.98	15.74
100003	SVP ENERGY DELIVERY	920	920900	78.38	68.63
100004	SVP ENERGY DELIVERY	920	920900	128.48	112.49
100005	SVP ENERGY DELIVERY	920	920900	48.22	42.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100006	SVP ENERGY DELIVERY	920	920900	8.50	7.44
100007	DIRECTOR ELECTRIC RELIABILITY	580	580100	60.89	53.31
100008	DIRECTOR ELECTRIC RELIABILITY	580	580100	265.22	232.21
100009	DIRECTOR ELECTRIC RELIABILITY	580	580100	434.88	380.76
100010	DIRECTOR ELECTRIC RELIABILITY	580	580100	163.16	142.85
100011	DIRECTOR ELECTRIC RELIABILITY	580	580100	28.76	25.18
100012	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	3.85	3.37
100013	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	21.82	19.10
100014	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	58.16	50.92
100015	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	35.47	31.06
100016	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	8.14	7.13
100017	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	30.70	26.88
100018	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	133.71	117.07
100019	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	219.24	191.95
100020	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	82.25	72.01
100021	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	14.50	12.70
100022	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	41.56	36.39
100023	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	235.85	206.50
100024	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	628.62	550.38
100025	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	383.39	335.68
100026	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	88.02	77.07
100027	VP ENERGY DELIVERY DISTRIBUTION	580	580900	71.74	62.81
100028	VP ENERGY DELIVERY DISTRIBUTION	580	580900	312.47	273.58
100029	VP ENERGY DELIVERY DISTRIBUTION	580	580900	512.36	448.59
100030	VP ENERGY DELIVERY DISTRIBUTION	580	580900	192.23	168.31
100031	VP ENERGY DELIVERY DISTRIBUTION	580	580900	33.88	29.66
100032	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	171.38	150.05
100033	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	746.48	653.58
100034	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	1,223.97	1,071.64
100035	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	459.21	402.06
100036	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	80.93	70.86
100037	RESIDENTIAL SERVICE CENTER	901	901900	64.74	56.68
100038	RESIDENTIAL SERVICE CENTER	901	901900	367.35	321.63
100039	RESIDENTIAL SERVICE CENTER	901	901900	979.14	857.28
100040	RESIDENTIAL SERVICE CENTER	901	901900	597.16	522.84
100041	RESIDENTIAL SERVICE CENTER	901	901900	137.10	120.04
100042	RESIDENTIAL SERVICE CENTER	903	903912	9.90	8.67
100043	RESIDENTIAL SERVICE CENTER	903	903912	43.14	37.77
100044	RESIDENTIAL SERVICE CENTER	903	903912	70.74	61.94
100045	RESIDENTIAL SERVICE CENTER	903	903912	26.54	23.24
100046	RESIDENTIAL SERVICE CENTER	903	903912	4.67	4.09
100047	RESIDENTIAL SERVICE CENTER	903	903930	1,236.30	1,082.44
100048	RESIDENTIAL SERVICE CENTER	903	903930	1,254.86	1,098.69
100049	RESIDENTIAL SERVICE CENTER	903	903930	5,465.77	4,785.53
100050	RESIDENTIAL SERVICE CENTER	903	903930	8,991.14	7,872.14
100051	RESIDENTIAL SERVICE CENTER	903	903930	3,362.38	2,943.91
100052	RESIDENTIAL SERVICE CENTER	903	903930	592.59	518.84
100053	BUSINESS SERVICE CENTER	903	903930	11.96	10.47
100054	BUSINESS SERVICE CENTER	903	903930	67.85	59.41
100055	BUSINESS SERVICE CENTER	903	903930	180.84	158.33
100056	BUSINESS SERVICE CENTER	903	903930	110.29	96.56
100057	BUSINESS SERVICE CENTER	903	903930	25.32	22.17
100058	BUSINESS SERVICE CENTER	903	903930	186.94	163.67
100059	MANAGER - METER READING	902	902001	1.51	1.32
100060	MANAGER - METER READING	902	902001	6.59	5.77
100061	MANAGER - METER READING	902	902001	10.80	9.46
100062	MANAGER - METER READING	902	902001	4.05	3.55
100063	MANAGER - METER READING	902	902001	0.71	0.62
100064	MANAGER, FIELD SERVICE OPERATIONS	586	586100	22.28	19.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100065	MANAGER, FIELD SERVICE OPERATIONS	586	586100	126.45	110.71
100066	MANAGER, FIELD SERVICE OPERATIONS	586	586100	337.03	295.08
100067	MANAGER, FIELD SERVICE OPERATIONS	586	586100	205.55	179.97
100068	MANAGER, FIELD SERVICE OPERATIONS	586	586100	47.19	41.32
100069	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	34.69	30.37
100070	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	196.83	172.33
100071	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	524.61	459.32
100072	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	319.95	280.13
100073	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	73.46	64.32
100074	MANAGER REMITTANCE AND COLLECTION	903	903035	1.23	1.08
100075	MANAGER REMITTANCE AND COLLECTION	903	903035	5.36	4.69
100076	MANAGER REMITTANCE AND COLLECTION	903	903035	8.79	7.70
100077	MANAGER REMITTANCE AND COLLECTION	903	903035	3.30	2.89
100078	MANAGER REMITTANCE AND COLLECTION	903	903035	0.59	0.52
100079	MANAGER REMITTANCE AND COLLECTION	903	903907	3.43	3.00
100080	MANAGER REMITTANCE AND COLLECTION	903	903907	19.46	17.04
100081	MANAGER REMITTANCE AND COLLECTION	903	903907	51.88	45.42
100082	MANAGER REMITTANCE AND COLLECTION	903	903907	31.64	27.70
100083	MANAGER REMITTANCE AND COLLECTION	903	903907	7.26	6.36
100084	MANAGER REMITTANCE AND COLLECTION	903	903931	11.81	10.34
100085	MANAGER REMITTANCE AND COLLECTION	903	903931	67.04	58.70
100086	MANAGER REMITTANCE AND COLLECTION	903	903931	178.67	156.43
100087	MANAGER REMITTANCE AND COLLECTION	903	903931	108.97	95.41
100088	MANAGER REMITTANCE AND COLLECTION	903	903931	25.02	21.91
100089	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	283.58	248.29
100090	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,609.06	1,408.80
100091	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	4,288.74	3,754.98
100092	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	2,615.63	2,290.10
100093	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	600.51	525.77
100094	CUSTOMER ENERGY EFFICIENCY	920	920900	38.55	33.75
100095	CUSTOMER ENERGY EFFICIENCY	920	920900	167.90	147.00
100096	CUSTOMER ENERGY EFFICIENCY	920	920900	275.30	241.04
100097	CUSTOMER ENERGY EFFICIENCY	920	920900	103.29	90.44
100098	CUSTOMER ENERGY EFFICIENCY	920	920900	18.20	15.93
100099	DIRECTOR - OPERATIONS AND SECURITY	580	580100	59.51	52.10
100100	DIRECTOR - OPERATIONS AND SECURITY	580	580100	259.19	226.93
100101	DIRECTOR - OPERATIONS AND SECURITY	580	580100	424.99	372.10
100102	DIRECTOR - OPERATIONS AND SECURITY	580	580100	159.45	139.61
100103	DIRECTOR - OPERATIONS AND SECURITY	580	580100	28.10	24.60
100104	SVP ENERGY SERVICES	500	500100	6.93	6.07
100105	SVP ENERGY SERVICES	500	500100	39.36	34.46
100106	SVP ENERGY SERVICES	500	500100	104.91	91.85
100107	SVP ENERGY SERVICES	500	500100	63.98	56.02
100108	SVP ENERGY SERVICES	500	500100	14.69	12.86
100109	SVP ENERGY SERVICES	500	500900	47.50	41.59
100110	SVP ENERGY SERVICES	500	500900	206.88	181.13
100111	SVP ENERGY SERVICES	500	500900	339.22	297.00
100112	SVP ENERGY SERVICES	500	500900	127.27	111.43
100113	SVP ENERGY SERVICES	500	500900	22.43	19.64
100114	SVP ENERGY SERVICES	560	560100	1.44	1.26
100115	SVP ENERGY SERVICES	560	560100	8.15	7.14
100116	SVP ENERGY SERVICES	560	560100	21.72	19.02
100117	SVP ENERGY SERVICES	560	560100	13.25	11.60
100118	SVP ENERGY SERVICES	560	560100	3.04	2.66
100119	SVP ENERGY SERVICES	560	560900	29.30	25.65
100120	SVP ENERGY SERVICES	560	560900	166.25	145.56
100121	SVP ENERGY SERVICES	560	560900	443.11	387.96
100122	SVP ENERGY SERVICES	560	560900	270.25	236.62
100123	SVP ENERGY SERVICES	560	560900	62.05	54.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100124	SVP ENERGY SERVICES	920	920100	2.08	1.82
100125	SVP ENERGY SERVICES	920	920100	9.05	7.92
100126	SVP ENERGY SERVICES	920	920100	14.83	12.98
100127	SVP ENERGY SERVICES	920	920100	5.57	4.88
100128	SVP ENERGY SERVICES	920	920100	0.98	0.86
100129	SVP ENERGY SERVICES	920	920900	15.95	13.96
100130	SVP ENERGY SERVICES	920	920900	41.41	36.26
100131	SVP ENERGY SERVICES	920	920900	180.36	157.91
100132	SVP ENERGY SERVICES	920	920900	295.73	258.92
100133	SVP ENERGY SERVICES	920	920900	110.95	97.14
100134	SVP ENERGY SERVICES	920	920900	19.55	17.12
100135	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	25.31	22.16
100136	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	143.44	125.59
100137	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	382.41	334.82
100138	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	233.25	204.22
100139	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	53.53	46.87
100140	DIRECTOR - GENERATION SERVICES	500	500900	18.00	15.76
100141	DIRECTOR - GENERATION SERVICES	500	500900	47.18	41.31
100142	DIRECTOR - GENERATION SERVICES	500	500900	205.54	179.96
100143	DIRECTOR - GENERATION SERVICES	500	500900	337.01	295.07
100144	DIRECTOR - GENERATION SERVICES	500	500900	126.44	110.70
100145	DIRECTOR - GENERATION SERVICES	500	500900	22.28	19.51
100146	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	33.77	29.57
100147	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	191.58	167.74
100148	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	510.64	447.09
100149	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	311.43	272.67
100150	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	71.49	62.59
100151	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	6.39	5.59
100152	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	77.05	67.46
100153	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	335.61	293.84
100154	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	550.28	481.79
100155	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	206.45	180.76
100156	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	36.39	31.86
100157	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	19.18	16.79
100158	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	48.49	42.46
100159	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	211.26	184.97
100160	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	346.37	303.26
100161	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	129.97	113.79
100162	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	22.90	20.05
100163	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	89.50	78.36
100164	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	13.62	11.92
100165	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	59.31	51.93
100166	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	97.26	85.16
100167	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	36.49	31.95
100168	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	6.43	5.63
100169	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	20.29	17.76
100170	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	115.18	100.85
100171	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	306.98	268.77
100172	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	187.23	163.93
100173	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	42.98	37.63
100174	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	127.86	111.95
100175	RESEARCH AND DEVELOPMENT	500	500900	52.99	46.40
100176	RESEARCH AND DEVELOPMENT	500	500900	230.79	202.07
100177	RESEARCH AND DEVELOPMENT	500	500900	378.41	331.31
100178	RESEARCH AND DEVELOPMENT	500	500900	141.97	124.30
100179	RESEARCH AND DEVELOPMENT	500	500900	25.02	21.91
100180	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.64	1.44
100181	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	7.17	6.28
100182	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	11.76	10.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100183	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	4.40	3.85
100184	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.78	0.68
100185	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	91.71	80.30
100186	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	520.29	455.54
100187	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,386.83	1,214.23
100188	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	845.77	740.51
100189	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	194.22	170.05
100190	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2.95	2.58
100191	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.74	-0.65
100192	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-3.22	-2.82
100193	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-5.27	-4.61
100194	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-1.98	-1.73
100195	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.35	-0.31
100196	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-1.03	-0.90
100197	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-4.50	-3.94
100198	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-7.38	-6.46
100199	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-2.77	-2.43
100200	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.49	-0.43
100201	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-0.49	-0.43
100202	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-2.77	-2.43
100203	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-7.38	-6.46
100204	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-4.50	-3.94
100205	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-1.03	-0.90
100206	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	-0.15	-0.13
100207	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	-0.64	-0.56
100208	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	-1.05	-0.92
100209	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	-0.40	-0.35
100210	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	-0.07	-0.06
100211	MANAGER - GENERATION ENGINEERING	500	500900	18.12	15.86
100212	MANAGER - GENERATION ENGINEERING	500	500900	16.67	14.60
100213	MANAGER - GENERATION ENGINEERING	500	500900	0.34	0.30
100214	MANAGER - GENERATION ENGINEERING	500	500900	105.08	92.00
100215	MANAGER - GENERATION ENGINEERING	500	500900	1.47	1.29
100216	MANAGER - GENERATION ENGINEERING	500	500900	457.55	400.61
100217	MANAGER - GENERATION ENGINEERING	500	500900	2.42	2.12
100218	MANAGER - GENERATION ENGINEERING	500	500900	750.23	656.86
100219	MANAGER - GENERATION ENGINEERING	500	500900	0.91	0.80
100220	MANAGER - GENERATION ENGINEERING	500	500900	281.45	246.42
100221	MANAGER - GENERATION ENGINEERING	500	500900	0.16	0.14
100222	MANAGER - GENERATION ENGINEERING	500	500900	49.58	43.41
100223	MANAGER - GENERATION ENGINEERING	500	500900	38.52	33.73
100224	MANAGER - GENERATION ENGINEERING	500	500900	7.49	6.56
100225	MANAGER - GENERATION ENGINEERING	500	500900	32.61	28.55
100226	MANAGER - GENERATION ENGINEERING	500	500900	53.46	46.81
100227	MANAGER - GENERATION ENGINEERING	500	500900	20.06	17.56
100228	MANAGER - GENERATION ENGINEERING	500	500900	3.54	3.10
100229	MANAGER - GENERATION ENGINEERING	510	510100	2.55	2.23
100230	MANAGER - GENERATION ENGINEERING	510	510100	25.74	22.54
100231	MANAGER - GENERATION ENGINEERING	510	510100	11.05	9.67
100232	MANAGER - GENERATION ENGINEERING	510	510100	112.06	98.11
100233	MANAGER - GENERATION ENGINEERING	510	510100	18.10	15.85
100234	MANAGER - GENERATION ENGINEERING	510	510100	183.82	160.94
100235	MANAGER - GENERATION ENGINEERING	510	510100	6.80	5.95
100236	MANAGER - GENERATION ENGINEERING	510	510100	68.90	60.33
100237	MANAGER - GENERATION ENGINEERING	510	510100	1.20	1.05
100238	MANAGER - GENERATION ENGINEERING	510	510100	12.16	10.65
100239	VP - POWER GENERATION	500	500900	41.44	36.28
100240	VP - POWER GENERATION	500	500900	180.48	158.02
100241	VP - POWER GENERATION	500	500900	295.92	259.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100242	VP - POWER GENERATION	500	500900	111.02	97.20
100243	VP - POWER GENERATION	500	500900	19.57	17.13
100244	DIRECTOR - FUELS MANAGEMENT	501	501090	65.30	57.17
100245	DIRECTOR - FUELS MANAGEMENT	501	501090	370.52	324.41
100246	DIRECTOR - FUELS MANAGEMENT	501	501090	987.58	864.67
100247	DIRECTOR - FUELS MANAGEMENT	501	501090	602.31	527.35
100248	DIRECTOR - FUELS MANAGEMENT	501	501090	138.29	121.08
100249	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	-17.83	-15.61
100250	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	75.60	66.19
100251	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	329.27	288.29
100252	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	539.91	472.72
100253	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	202.56	177.35
100254	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	35.70	31.26
100255	TRANSMISSION BALANCING AUTHORITY	561	561190	26.98	23.62
100256	TRANSMISSION BALANCING AUTHORITY	561	561190	153.09	134.04
100257	TRANSMISSION BALANCING AUTHORITY	561	561190	408.03	357.25
100258	TRANSMISSION BALANCING AUTHORITY	561	561190	248.85	217.88
100259	TRANSMISSION BALANCING AUTHORITY	561	561190	57.13	50.02
100260	TRANSMISSION SYSTEM OPERATIONS	561	561190	58.90	51.57
100261	TRANSMISSION SYSTEM OPERATIONS	561	561190	334.19	292.60
100262	TRANSMISSION SYSTEM OPERATIONS	561	561190	890.74	779.88
100263	TRANSMISSION SYSTEM OPERATIONS	561	561190	543.25	475.64
100264	TRANSMISSION SYSTEM OPERATIONS	561	561190	124.72	109.20
100265	TRANSMISSION SYSTEM OPERATIONS	566	566900	24.32	21.29
100266	TRANSMISSION SYSTEM OPERATIONS	566	566900	105.93	92.75
100267	TRANSMISSION SYSTEM OPERATIONS	566	566900	173.69	152.07
100268	TRANSMISSION SYSTEM OPERATIONS	566	566900	65.17	57.06
100269	TRANSMISSION SYSTEM OPERATIONS	566	566900	11.48	10.05
100270	TRANSMISSION SYSTEM OPERATIONS	581	581900	15.87	13.89
100271	TRANSMISSION SYSTEM OPERATIONS	581	581900	90.07	78.86
100272	TRANSMISSION SYSTEM OPERATIONS	581	581900	240.07	210.19
100273	TRANSMISSION SYSTEM OPERATIONS	581	581900	146.42	128.20
100274	TRANSMISSION SYSTEM OPERATIONS	581	581900	33.62	29.44
100275	TRANSMISSION STRATEGY & PLANNING	561	561590	144.51	126.52
100276	TRANSMISSION STRATEGY & PLANNING	561	561590	629.45	551.11
100277	TRANSMISSION STRATEGY & PLANNING	561	561590	1,032.09	903.64
100278	TRANSMISSION STRATEGY & PLANNING	561	561590	387.22	339.03
100279	TRANSMISSION STRATEGY & PLANNING	561	561590	68.24	59.75
100280	TRANSMISSION SUBSTATION & PROTECTION	560	560900	13.78	12.07
100281	TRANSMISSION SUBSTATION & PROTECTION	560	560900	60.03	52.56
100282	TRANSMISSION SUBSTATION & PROTECTION	560	560900	98.42	86.17
100283	TRANSMISSION SUBSTATION & PROTECTION	560	560900	36.93	32.33
100284	TRANSMISSION SUBSTATION & PROTECTION	560	560900	6.51	5.70
100285	MANAGER - TRANSMISSION LINES	560	560900	24.10	21.10
100286	MANAGER - TRANSMISSION LINES	560	560900	104.80	91.76
100287	MANAGER - TRANSMISSION LINES	560	560900	171.80	150.42
100288	MANAGER - TRANSMISSION LINES	560	560900	64.40	56.39
100289	MANAGER - TRANSMISSION LINES	560	560900	11.40	9.98
100290	MANAGER - TRANSMISSION LINES	561	561601	1.58	1.38
100291	MANAGER - TRANSMISSION LINES	561	561601	8.95	7.84
100292	MANAGER - TRANSMISSION LINES	561	561601	23.87	20.90
100293	MANAGER - TRANSMISSION LINES	561	561601	14.56	12.75
100294	MANAGER - TRANSMISSION LINES	561	561601	3.34	2.92
100295	MANAGER - TRANSMISSION LINES	563	563100	36.76	32.19
100296	MANAGER - TRANSMISSION LINES	563	563100	160.13	140.20
100297	MANAGER - TRANSMISSION LINES	563	563100	262.56	229.88
100298	MANAGER - TRANSMISSION LINES	563	563100	98.51	86.25
100299	MANAGER - TRANSMISSION LINES	563	563100	17.36	15.20
100300	MANAGER - TRANSMISSION LINES	566	566900	9.74	8.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100301	MANAGER - TRANSMISSION LINES	566	566900	55.24	48.37
100302	MANAGER - TRANSMISSION LINES	566	566900	147.24	128.92
100303	MANAGER - TRANSMISSION LINES	566	566900	89.80	78.62
100304	MANAGER - TRANSMISSION LINES	566	566900	20.62	18.05
100305	MANAGER - TRANSMISSION LINES	571	571100	48.65	42.60
100306	MANAGER - TRANSMISSION LINES	571	571100	211.92	185.55
100307	MANAGER - TRANSMISSION LINES	571	571100	347.48	304.23
100308	MANAGER - TRANSMISSION LINES	571	571100	130.37	114.14
100309	MANAGER - TRANSMISSION LINES	571	571100	22.98	20.12
100310	MANAGER - TRANSMISSION LINES	925	925004	2.75	2.41
100311	MANAGER - TRANSMISSION LINES	925	925004	15.61	13.67
100312	MANAGER - TRANSMISSION LINES	925	925004	41.62	36.44
100313	MANAGER - TRANSMISSION LINES	925	925004	25.38	22.22
100314	MANAGER - TRANSMISSION LINES	925	925004	5.83	5.10
100315	TRANSMISSION POLICY & TARIFFS	560	560900	99.07	86.74
100316	TRANSMISSION POLICY & TARIFFS	560	560900	431.53	377.82
100317	TRANSMISSION POLICY & TARIFFS	560	560900	707.55	619.49
100318	TRANSMISSION POLICY & TARIFFS	560	560900	265.46	232.42
100319	TRANSMISSION POLICY & TARIFFS	560	560900	46.79	40.97
100320	TRANSFORMER SERVICES	588	588900	8.30	7.27
100321	TRANSFORMER SERVICES	588	588900	36.18	31.68
100322	TRANSFORMER SERVICES	588	588900	59.32	51.94
100323	TRANSFORMER SERVICES	588	588900	22.25	19.48
100324	TRANSFORMER SERVICES	588	588900	3.92	3.43
100325	SERVCO - FORESTRY	593	593004	66.89	58.57
100326	SERVCO - FORESTRY	593	593004	291.34	255.08
100327	SERVCO - FORESTRY	593	593004	477.70	418.25
100328	SERVCO - FORESTRY	593	593004	179.23	156.92
100329	SERVCO - FORESTRY	593	593004	31.59	27.66
100330	ENERGY DELIVERY BUDGETING	580	580100	59.36	51.97
100331	ENERGY DELIVERY BUDGETING	580	580100	258.55	226.37
100332	ENERGY DELIVERY BUDGETING	580	580100	423.93	371.17
100333	ENERGY DELIVERY BUDGETING	580	580100	159.05	139.26
100334	ENERGY DELIVERY BUDGETING	580	580100	28.03	24.54
100335	ENERGY DELIVERY BUDGETING	920	920900	15.33	13.42
100336	ENERGY DELIVERY BUDGETING	920	920900	87.01	76.18
100337	ENERGY DELIVERY BUDGETING	920	920900	231.92	203.06
100338	ENERGY DELIVERY BUDGETING	920	920900	141.44	123.84
100339	ENERGY DELIVERY BUDGETING	920	920900	32.47	28.43
100340	ECONOMIC ANALYSIS	920	920900	51.61	45.19
100341	ECONOMIC ANALYSIS	920	920900	292.85	256.40
100342	ECONOMIC ANALYSIS	920	920900	780.55	683.41
100343	ECONOMIC ANALYSIS	920	920900	476.05	416.80
100344	ECONOMIC ANALYSIS	920	920900	109.29	95.69
100345	SVP AND CAO	920	920900	69.43	60.79
100346	SVP AND CAO	920	920900	302.42	264.78
100347	SVP AND CAO	920	920900	495.87	434.16
100348	SVP AND CAO	920	920900	186.04	162.89
100349	SVP AND CAO	920	920900	32.79	28.71
100350	DIRECTOR HR - GENERATION	500	500900	7.49	6.56
100351	DIRECTOR HR - GENERATION	500	500900	42.48	37.19
100352	DIRECTOR HR - GENERATION	500	500900	113.22	99.13
100353	DIRECTOR HR - GENERATION	500	500900	69.05	60.46
100354	DIRECTOR HR - GENERATION	500	500900	15.85	13.88
100355	DIRECTOR HR - GENERATION	920	920900	105.18	92.09
100356	DIRECTOR HR - GENERATION	920	920900	596.83	522.55
100357	DIRECTOR HR - GENERATION	920	920900	1,590.77	1,392.79
100358	DIRECTOR HR - GENERATION	920	920900	970.19	849.44
100359	DIRECTOR HR - GENERATION	920	920900	222.75	195.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100360	DIRECTOR HR - GENERATION	920	920900	33.57	29.39
100361	MANAGER INDUSTRIAL RELATIONS	920	920900	111.02	97.20
100362	MANAGER INDUSTRIAL RELATIONS	920	920900	483.56	423.38
100363	MANAGER INDUSTRIAL RELATIONS	920	920900	792.87	694.19
100364	MANAGER INDUSTRIAL RELATIONS	920	920900	297.46	260.44
100365	MANAGER INDUSTRIAL RELATIONS	920	920900	52.42	45.90
100366	DIRECTOR HR - CORPORATE	920	920900	65.44	57.30
100367	DIRECTOR HR - CORPORATE	920	920900	371.28	325.07
100368	DIRECTOR HR - CORPORATE	920	920900	989.62	866.46
100369	DIRECTOR HR - CORPORATE	920	920900	603.55	528.44
100370	DIRECTOR HR - CORPORATE	920	920900	138.57	121.32
100371	DIRECTOR HR - CORPORATE	920	920900	5.38	4.71
100372	MANAGER SOURCING SUPPORT	920	920900	1.63	1.43
100373	MANAGER SOURCING SUPPORT	920	920900	7.09	6.21
100374	MANAGER SOURCING SUPPORT	920	920900	11.62	10.17
100375	MANAGER SOURCING SUPPORT	920	920900	4.36	3.82
100376	MANAGER SOURCING SUPPORT	920	920900	0.77	0.67
100377	SARBANES OXLEY	920	920900	17.27	15.12
100378	SARBANES OXLEY	920	920900	97.97	85.78
100379	SARBANES OXLEY	920	920900	261.11	228.61
100380	SARBANES OXLEY	920	920900	159.25	139.43
100381	SARBANES OXLEY	920	920900	36.56	32.01
100382	DIRECTOR OPERATING SERVICES	901	901001	56.85	49.77
100383	DIRECTOR OPERATING SERVICES	901	901001	247.63	216.81
100384	DIRECTOR OPERATING SERVICES	901	901001	406.02	355.49
100385	DIRECTOR OPERATING SERVICES	901	901001	152.33	133.37
100386	DIRECTOR OPERATING SERVICES	901	901001	26.85	23.51
100387	DIRECTOR OPERATING SERVICES	920	920100	63.33	55.45
100388	CONTRACT MANAGER - XEROX CORP.	920	920900	15.29	13.39
100389	CONTRACT MANAGER - XEROX CORP.	920	920900	86.77	75.97
100390	CONTRACT MANAGER - XEROX CORP.	920	920900	231.27	202.49
100391	CONTRACT MANAGER - XEROX CORP.	920	920900	141.05	123.50
100392	CONTRACT MANAGER - XEROX CORP.	920	920900	32.38	28.35
100393	MANAGER OFFICE FACILITIES	920	920900	8.43	7.38
100394	MANAGER OFFICE FACILITIES	920	920900	47.82	41.87
100395	MANAGER OFFICE FACILITIES	920	920900	127.45	111.59
100396	MANAGER OFFICE FACILITIES	920	920900	77.73	68.06
100397	MANAGER OFFICE FACILITIES	920	920900	17.85	15.63
100398	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	60.99	53.40
100399	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	265.67	232.61
100400	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	435.61	381.40
100401	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	163.43	143.09
100402	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	28.80	25.22
100403	MANAGER HEALTH AND SAFETY	920	920900	26.71	23.39
100404	MANAGER HEALTH AND SAFETY	920	920900	151.56	132.70
100405	MANAGER HEALTH AND SAFETY	920	920900	403.95	353.68
100406	MANAGER HEALTH AND SAFETY	920	920900	246.37	215.71
100407	MANAGER HEALTH AND SAFETY	920	920900	56.56	49.52
100408	MANAGER HEALTH AND SAFETY	920	920900	23.80	20.84
100409	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	136.40	119.42
100410	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	773.99	677.66
100411	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	2,062.98	1,806.23
100412	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,258.17	1,101.58
100413	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	288.85	252.90
100414	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	147.83	129.43
100415	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	643.90	563.76
100416	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	1,055.78	924.38
100417	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	396.11	346.81
100418	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	69.81	61.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100419	MANAGER BENEFITS AND RECORDS	920	920900	82.30	72.06
100420	MANAGER BENEFITS AND RECORDS	920	920900	467.01	408.89
100421	MANAGER BENEFITS AND RECORDS	920	920900	1,244.74	1,089.83
100422	MANAGER BENEFITS AND RECORDS	920	920900	759.15	664.67
100423	MANAGER BENEFITS AND RECORDS	920	920900	174.29	152.60
100424	DISTRIBUTION HR	920	920100	24.48	21.43
100425	DISTRIBUTION HR	920	920100	106.63	93.36
100426	DISTRIBUTION HR	920	920100	174.84	153.08
100427	DISTRIBUTION HR	920	920100	65.59	57.43
100428	DISTRIBUTION HR	920	920100	11.55	10.11
100429	DISTRIBUTION HR	920	920100	8.35	7.31
100430	DISTRIBUTION HR	920	920100	36.34	31.82
100431	DISTRIBUTION HR	920	920100	59.59	52.17
100432	DISTRIBUTION HR	920	920100	22.36	19.58
100433	DISTRIBUTION HR	920	920100	3.94	3.45
100434	DISTRIBUTION HR	920	920100	36.78	32.20
100435	DISTRIBUTION HR	920	920100	160.19	140.25
100436	DISTRIBUTION HR	920	920100	262.66	229.97
100437	DISTRIBUTION HR	920	920100	98.54	86.28
100438	DISTRIBUTION HR	920	920100	17.36	15.20
100439	DISTRIBUTION HR	920	920900	23.82	20.86
100440	DISTRIBUTION HR	920	920900	103.73	90.82
100441	DISTRIBUTION HR	920	920900	170.09	148.92
100442	DISTRIBUTION HR	920	920900	63.82	55.88
100443	DISTRIBUTION HR	920	920900	11.25	9.85
100444	DISTRIBUTION HR	920	920900	19.29	16.89
100445	DISTRIBUTION HR	920	920900	84.06	73.60
100446	DISTRIBUTION HR	920	920900	137.82	120.67
100447	DISTRIBUTION HR	920	920900	51.71	45.27
100448	DISTRIBUTION HR	920	920900	9.12	7.98
100449	DISTRIBUTION HR	920	920900	91.96	80.52
100450	DISTRIBUTION HR	920	920900	400.54	350.69
100451	DISTRIBUTION HR	920	920900	656.75	575.01
100452	DISTRIBUTION HR	920	920900	246.40	215.73
100453	DISTRIBUTION HR	920	920900	43.43	38.02
100454	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	124.14	108.69
100455	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	540.71	473.42
100456	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	886.58	776.24
100457	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	332.63	291.23
100458	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	58.63	51.33
100459	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	14.06	12.31
100460	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	79.77	69.84
100461	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	212.62	186.16
100462	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	129.68	113.54
100463	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	29.77	26.06
100464	MANAGER DIVERSITY STRATEGY	920	920900	63.31	55.43
100465	MANAGER DIVERSITY STRATEGY	920	920900	275.78	241.46
100466	MANAGER DIVERSITY STRATEGY	920	920900	452.18	395.90
100467	MANAGER DIVERSITY STRATEGY	920	920900	169.66	148.54
100468	MANAGER DIVERSITY STRATEGY	920	920900	29.90	26.18
100469	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	61.50	53.85
100470	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	267.88	234.54
100471	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	439.23	384.57
100472	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	164.79	144.28
100473	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	29.04	25.43
100474	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	4.01	3.51
100475	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	17.45	15.28
100476	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	28.61	25.05
100477	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	10.73	9.39

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100478	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.89	1.65
100479	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	78.91	69.09
100480	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	343.69	300.92
100481	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	563.54	493.40
100482	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	211.42	185.11
100483	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	37.27	32.63
100484	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	44.40	38.87
100485	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	193.41	169.34
100486	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	317.13	277.66
100487	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	118.98	104.17
100488	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	20.97	18.36
100489	DIRECTOR CORPORATE TAX	920	920100	20.61	18.04
100490	DIRECTOR CORPORATE TAX	920	920100	116.96	102.40
100491	DIRECTOR CORPORATE TAX	920	920100	311.75	272.95
100492	DIRECTOR CORPORATE TAX	920	920100	190.13	166.47
100493	DIRECTOR CORPORATE TAX	920	920100	43.65	38.22
100494	DIRECTOR CORPORATE TAX	920	920900	238.70	208.99
100495	DIRECTOR CORPORATE TAX	920	920900	1,039.71	910.31
100496	DIRECTOR CORPORATE TAX	920	920900	1,704.76	1,492.59
100497	DIRECTOR CORPORATE TAX	920	920900	639.60	560.00
100498	DIRECTOR CORPORATE TAX	920	920900	112.72	98.69
100499	MANAGER - TRADING CONTROLS	920	920900	41.71	36.52
100500	MANAGER - TRADING CONTROLS	920	920900	236.68	207.22
100501	MANAGER - TRADING CONTROLS	920	920900	630.85	552.34
100502	MANAGER - TRADING CONTROLS	920	920900	384.75	336.87
100503	MANAGER - TRADING CONTROLS	920	920900	88.33	77.34
100504	MANAGER PROPERTY ACCOUNTING	920	920100	11.41	9.99
100505	MANAGER PROPERTY ACCOUNTING	920	920100	64.77	56.71
100506	MANAGER PROPERTY ACCOUNTING	920	920100	172.66	151.17
100507	MANAGER PROPERTY ACCOUNTING	920	920100	105.30	92.19
100508	MANAGER PROPERTY ACCOUNTING	920	920100	24.18	21.17
100509	MANAGER PROPERTY ACCOUNTING	920	920900	243.15	212.89
100510	MANAGER PROPERTY ACCOUNTING	920	920900	1,059.11	927.30
100511	MANAGER PROPERTY ACCOUNTING	920	920900	1,804.98	1,580.34
100512	MANAGER PROPERTY ACCOUNTING	920	920900	651.54	570.45
100513	MANAGER PROPERTY ACCOUNTING	920	920900	114.83	100.54
100514	CONTROLLER	920	920900	35.78	31.33
100515	CONTROLLER	920	920900	203.04	177.77
100516	CONTROLLER	920	920900	541.16	473.81
100517	CONTROLLER	920	920900	330.04	288.96
100518	CONTROLLER	920	920900	75.77	66.34
100519	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	28.73	25.15
100520	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	163.03	142.74
100521	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	434.54	380.46
100522	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	265.02	232.04
100523	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	60.84	53.27
100524	FINANCIAL REPORTING	920	920900	122.00	106.82
100525	FINANCIAL REPORTING	920	920900	531.39	465.26
100526	FINANCIAL REPORTING	920	920900	884.99	774.85
100527	FINANCIAL REPORTING	920	920900	326.90	286.22
100528	FINANCIAL REPORTING	920	920900	57.61	50.44
100529	REGULATORY ACCOUNTING AND REPORTING	920	920900	80.85	70.79
100530	REGULATORY ACCOUNTING AND REPORTING	920	920900	458.73	401.64
100531	REGULATORY ACCOUNTING AND REPORTING	920	920900	1,280.83	1,121.42
100532	REGULATORY ACCOUNTING AND REPORTING	920	920900	745.70	652.89
100533	REGULATORY ACCOUNTING AND REPORTING	920	920900	171.20	149.89
100534	MANAGER - CUSTOMER ACCOUNTING	903	903001	92.28	80.80
100535	MANAGER - CUSTOMER ACCOUNTING	903	903001	523.59	458.43
100536	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,395.58	1,221.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100537	MANAGER - CUSTOMER ACCOUNTING	903	903001	851.14	745.21
100538	MANAGER - CUSTOMER ACCOUNTING	903	903001	195.41	171.09
100539	MANAGER - CUSTOMER ACCOUNTING	903	903001	9.31	8.15
100540	MANAGER - CUSTOMER ACCOUNTING	903	903902	9.21	8.06
100541	MANAGER - CUSTOMER ACCOUNTING	903	903902	40.13	35.14
100542	MANAGER - CUSTOMER ACCOUNTING	903	903902	65.79	57.60
100543	MANAGER - CUSTOMER ACCOUNTING	903	903902	24.68	21.61
100544	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.35	3.81
100545	MANAGER - CUSTOMER ACCOUNTING	903	903906	14.68	12.85
100546	MANAGER - CUSTOMER ACCOUNTING	903	903906	83.36	72.99
100547	MANAGER - CUSTOMER ACCOUNTING	903	903906	222.17	194.52
100548	MANAGER - CUSTOMER ACCOUNTING	903	903906	135.50	118.64
100549	MANAGER - CUSTOMER ACCOUNTING	903	903906	31.11	27.24
100550	CORPORATE ACCOUNTING	920	920100	12.42	10.87
100551	CORPORATE ACCOUNTING	920	920100	70.48	61.71
100552	CORPORATE ACCOUNTING	920	920100	187.86	164.48
100553	CORPORATE ACCOUNTING	920	920100	114.57	100.31
100554	CORPORATE ACCOUNTING	920	920100	26.30	23.03
100555	CORPORATE ACCOUNTING	920	920100	27.67	24.23
100556	CORPORATE ACCOUNTING	920	920900	130.89	114.60
100557	CORPORATE ACCOUNTING	920	920900	570.11	499.16
100558	CORPORATE ACCOUNTING	920	920900	934.79	818.45
100559	CORPORATE ACCOUNTING	920	920900	350.71	307.06
100560	CORPORATE ACCOUNTING	920	920900	61.82	54.13
100561	SUPPLY CHAIN SUPPORT	920	920900	17.09	14.96
100562	SUPPLY CHAIN SUPPORT	920	920900	213.12	186.60
100563	SUPPLY CHAIN SUPPORT	920	920900	928.29	812.76
100564	SUPPLY CHAIN SUPPORT	920	920900	1,522.07	1,332.64
100565	SUPPLY CHAIN SUPPORT	920	920900	571.05	499.98
100566	SUPPLY CHAIN SUPPORT	920	920900	100.64	88.11
100567	MANAGER PAYROLL	920	920900	16.60	14.53
100568	MANAGER PAYROLL	920	920900	94.16	82.44
100569	MANAGER PAYROLL	920	920900	250.97	219.74
100570	MANAGER PAYROLL	920	920900	153.06	134.01
100571	MANAGER PAYROLL	920	920900	35.14	30.77
100572	DIRECTOR CORPORATE FINANCE	920	920900	31.14	27.26
100573	DIRECTOR CORPORATE FINANCE	920	920900	152.65	133.65
100574	DIRECTOR CORPORATE FINANCE	920	920900	664.89	582.14
100575	DIRECTOR CORPORATE FINANCE	920	920900	1,090.19	954.51
100576	DIRECTOR CORPORATE FINANCE	920	920900	409.02	358.12
100577	DIRECTOR CORPORATE FINANCE	920	920900	72.09	63.12
100578	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	7.62	6.67
100579	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	43.25	37.87
100580	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	115.27	100.92
100581	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	70.30	61.55
100582	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	16.14	14.13
100583	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	49.36	43.22
100584	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	280.08	245.22
100585	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	796.67	697.52
100586	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	455.28	398.62
100587	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	104.53	91.52
100588	CREDIT AND CONTRACT ADMINISTRATION	920	920900	120.83	105.79
100589	CREDIT AND CONTRACT ADMINISTRATION	920	920900	526.28	460.78
100590	CREDIT AND CONTRACT ADMINISTRATION	920	920900	862.92	755.53
100591	CREDIT AND CONTRACT ADMINISTRATION	920	920900	323.76	283.47
100592	CREDIT AND CONTRACT ADMINISTRATION	920	920900	57.06	49.96
100593	AUDIT SERVICES	500	500900	1.83	1.60
100594	AUDIT SERVICES	500	500900	10.35	9.06
100595	AUDIT SERVICES	500	500900	27.54	24.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100596	AUDIT SERVICES	500	500900	16.80	14.71
100597	AUDIT SERVICES	500	500900	3.87	3.39
100598	AUDIT SERVICES	920	920900	95.95	84.01
100599	AUDIT SERVICES	920	920900	544.40	476.65
100600	AUDIT SERVICES	920	920900	1,451.10	1,270.50
100601	AUDIT SERVICES	920	920900	884.98	774.84
100602	AUDIT SERVICES	920	920900	203.18	177.89
100603	AUDIT SERVICES	920	920900	2.30	2.01
100604	CHIEF INFORMATION OFFICER	920	920900	117.30	102.70
100605	CHIEF INFORMATION OFFICER	920	920900	510.89	447.31
100606	CHIEF INFORMATION OFFICER	920	920900	837.69	733.44
100607	CHIEF INFORMATION OFFICER	920	920900	314.29	275.17
100608	CHIEF INFORMATION OFFICER	920	920900	55.39	48.50
100609	DIRECTOR OF IT BUSINESS APPS	920	920900	31.79	27.83
100610	DIRECTOR OF IT BUSINESS APPS	920	920900	180.35	157.90
100611	DIRECTOR OF IT BUSINESS APPS	920	920900	480.69	420.87
100612	DIRECTOR OF IT BUSINESS APPS	920	920900	293.17	256.68
100613	DIRECTOR OF IT BUSINESS APPS	920	920900	67.31	58.93
100614	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	19.02	16.65
100615	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	107.93	94.50
100616	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	287.68	251.88
100617	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	175.45	153.61
100618	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	40.28	35.27
100619	IT ENERGY SERVICES	920	920900	148.52	130.04
100620	IT ENERGY SERVICES	920	920900	646.92	566.41
100621	IT ENERGY SERVICES	920	920900	1,060.73	928.72
100622	IT ENERGY SERVICES	920	920900	397.97	348.44
100623	IT ENERGY SERVICES	920	920900	70.13	61.40
100624	IT ENERGY SERVICES	935	935488	106.75	93.46
100625	IT ENERGY SERVICES	935	935488	605.66	530.28
100626	IT ENERGY SERVICES	935	935488	1,614.33	1,413.42
100627	IT ENERGY SERVICES	935	935488	984.55	862.02
100628	IT ENERGY SERVICES	935	935488	226.03	197.90
100629	IT DISTRIBUTION OPERATIONS	920	920900	104.25	91.28
100630	IT DISTRIBUTION OPERATIONS	920	920900	591.57	517.95
100631	IT DISTRIBUTION OPERATIONS	920	920900	1,576.76	1,380.52
100632	IT DISTRIBUTION OPERATIONS	920	920900	961.64	841.96
100633	IT DISTRIBUTION OPERATIONS	920	920900	220.78	193.30
100634	IT DISTRIBUTION OPERATIONS	935	935488	102.31	89.58
100635	IT DISTRIBUTION OPERATIONS	935	935488	445.65	390.19
100636	IT DISTRIBUTION OPERATIONS	935	935488	730.74	639.80
100637	IT DISTRIBUTION OPERATIONS	935	935488	274.16	240.04
100638	IT DISTRIBUTION OPERATIONS	935	935488	48.32	42.31
100639	IT CUSTOMER APPLICATIONS	920	920900	22.39	19.60
100640	IT CUSTOMER APPLICATIONS	920	920900	127.04	111.23
100641	IT CUSTOMER APPLICATIONS	920	920900	338.60	296.46
100642	IT CUSTOMER APPLICATIONS	920	920900	206.51	180.81
100643	IT CUSTOMER APPLICATIONS	920	920900	47.41	41.51
100644	IT SHARED SERVICES APPLICATIONS	920	920900	196.97	172.46
100645	IT SHARED SERVICES APPLICATIONS	920	920900	858.04	751.25
100646	IT SHARED SERVICES APPLICATIONS	920	920900	1,406.86	1,231.77
100647	IT SHARED SERVICES APPLICATIONS	920	920900	527.83	462.14
100648	IT SHARED SERVICES APPLICATIONS	920	920900	93.02	81.44
100649	IT SHARED SERVICES APPLICATIONS	935	935488	63.26	55.39
100650	IT SHARED SERVICES APPLICATIONS	935	935488	358.95	314.28
100651	IT SHARED SERVICES APPLICATIONS	935	935488	956.73	837.66
100652	IT SHARED SERVICES APPLICATIONS	935	935488	583.50	510.88
100653	IT SHARED SERVICES APPLICATIONS	935	935488	133.98	117.31
100654	DIRECTOR IT INFRASTRUCTURE	920	920100	23.28	20.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100655	DIRECTOR IT INFRASTRUCTURE	920	920100	132.10	115.66
100656	DIRECTOR IT INFRASTRUCTURE	920	920100	352.08	308.26
100657	DIRECTOR IT INFRASTRUCTURE	920	920100	214.73	188.01
100658	DIRECTOR IT INFRASTRUCTURE	920	920100	49.30	43.16
100659	DIRECTOR IT INFRASTRUCTURE	920	920900	54.23	47.48
100660	DIRECTOR IT INFRASTRUCTURE	920	920900	236.20	206.80
100661	DIRECTOR IT INFRASTRUCTURE	920	920900	387.29	339.09
100662	DIRECTOR IT INFRASTRUCTURE	920	920900	145.31	127.23
100663	DIRECTOR IT INFRASTRUCTURE	920	920900	25.61	22.42
100664	NETWORK INFRASTRUCTURE	920	920900	130.49	114.25
100665	NETWORK INFRASTRUCTURE	920	920900	740.44	648.29
100666	NETWORK INFRASTRUCTURE	920	920900	1,973.54	1,727.92
100667	NETWORK INFRASTRUCTURE	920	920900	1,203.62	1,053.82
100668	NETWORK INFRASTRUCTURE	920	920900	276.33	241.94
100669	NETWORK INFRASTRUCTURE	935	935391	285.21	249.71
100670	NETWORK INFRASTRUCTURE	935	935391	1,242.28	1,087.67
100671	NETWORK INFRASTRUCTURE	935	935391	2,036.90	1,783.40
100672	NETWORK INFRASTRUCTURE	935	935391	764.21	669.10
100673	NETWORK INFRASTRUCTURE	935	935391	134.70	117.94
100674	NETWORK INFRASTRUCTURE	935	935488	3.60	3.15
100675	NETWORK INFRASTRUCTURE	935	935488	20.44	17.90
100676	NETWORK INFRASTRUCTURE	935	935488	54.48	47.70
100677	NETWORK INFRASTRUCTURE	935	935488	33.24	29.10
100678	NETWORK INFRASTRUCTURE	935	935488	7.62	6.67
100679	ENTERPRISE APPLICATION SUPPORT	920	920100	20.87	18.27
100680	ENTERPRISE APPLICATION SUPPORT	920	920100	90.92	79.60
100681	ENTERPRISE APPLICATION SUPPORT	920	920100	149.07	130.52
100682	ENTERPRISE APPLICATION SUPPORT	920	920100	55.93	48.97
100683	ENTERPRISE APPLICATION SUPPORT	920	920100	9.86	8.63
100684	ENTERPRISE APPLICATION SUPPORT	920	920900	47.24	41.36
100685	ENTERPRISE APPLICATION SUPPORT	920	920900	268.05	234.69
100686	ENTERPRISE APPLICATION SUPPORT	920	920900	714.45	625.53
100687	ENTERPRISE APPLICATION SUPPORT	920	920900	435.73	381.50
100688	ENTERPRISE APPLICATION SUPPORT	920	920900	100.04	87.59
100689	ENTERPRISE APPLICATION SUPPORT	935	935488	460.51	403.20
100690	ENTERPRISE APPLICATION SUPPORT	935	935488	2,005.86	1,756.22
100691	ENTERPRISE APPLICATION SUPPORT	935	935488	3,339.07	2,923.51
100692	ENTERPRISE APPLICATION SUPPORT	935	935488	1,233.93	1,080.36
100693	ENTERPRISE APPLICATION SUPPORT	935	935488	217.48	190.41
100694	IT INFRASTRUCTURE	920	920900	106.93	93.62
100695	IT INFRASTRUCTURE	920	920900	606.73	531.22
100696	IT INFRASTRUCTURE	920	920900	1,617.18	1,415.91
100697	IT INFRASTRUCTURE	920	920900	986.29	863.54
100698	IT INFRASTRUCTURE	920	920900	226.44	198.26
100699	IT INFRASTRUCTURE	935	935488	31.48	27.56
100700	IT INFRASTRUCTURE	935	935488	280.35	245.46
100701	IT INFRASTRUCTURE	935	935488	1,221.14	1,069.16
100702	IT INFRASTRUCTURE	935	935488	2,040.47	1,786.52
100703	IT INFRASTRUCTURE	935	935488	751.21	657.72
100704	IT INFRASTRUCTURE	935	935488	132.38	115.90
100705	DIRECTOR IT CLIENT SERVICES	920	920900	35.38	30.98
100706	DIRECTOR IT CLIENT SERVICES	920	920900	200.77	175.78
100707	DIRECTOR IT CLIENT SERVICES	920	920900	535.10	468.50
100708	DIRECTOR IT CLIENT SERVICES	920	920900	326.35	285.73
100709	DIRECTOR IT CLIENT SERVICES	920	920900	74.93	65.60
100710	PROJECT MANAGEMENT AND CONTROL	920	920900	129.01	112.95
100711	PROJECT MANAGEMENT AND CONTROL	920	920900	561.95	492.01
100712	PROJECT MANAGEMENT AND CONTROL	920	920900	921.40	806.73
100713	PROJECT MANAGEMENT AND CONTROL	920	920900	345.70	302.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100714	PROJECT MANAGEMENT AND CONTROL	920	920900	60.93	53.35
100715	PROJECT MANAGEMENT AND CONTROL	935	935391	7.89	6.91
100716	PROJECT MANAGEMENT AND CONTROL	935	935391	44.76	39.19
100717	PROJECT MANAGEMENT AND CONTROL	935	935391	119.31	104.46
100718	PROJECT MANAGEMENT AND CONTROL	935	935391	72.76	63.70
100719	PROJECT MANAGEMENT AND CONTROL	935	935391	16.71	14.63
100720	PROJECT MANAGEMENT AND CONTROL	935	935488	49.53	43.37
100721	PROJECT MANAGEMENT AND CONTROL	935	935488	215.73	188.88
100722	PROJECT MANAGEMENT AND CONTROL	935	935488	353.71	309.69
100723	PROJECT MANAGEMENT AND CONTROL	935	935488	132.71	116.19
100724	PROJECT MANAGEMENT AND CONTROL	935	935488	23.39	20.48
100725	WEB SERVICES	920	920900	125.54	109.92
100726	WEB SERVICES	920	920900	546.78	478.73
100727	WEB SERVICES	920	920900	896.52	784.94
100728	WEB SERVICES	920	920900	336.36	294.50
100729	WEB SERVICES	920	920900	59.28	51.90
100730	IT SECURITY	920	920900	108.81	95.27
100731	IT SECURITY	920	920900	617.39	540.55
100732	IT SECURITY	920	920900	1,645.59	1,440.79
100733	IT SECURITY	920	920900	1,003.62	878.71
100734	IT SECURITY	920	920900	230.42	201.74
100735	IT SECURITY	935	935488	147.91	129.50
100736	IT SECURITY	935	935488	644.25	564.07
100737	IT SECURITY	935	935488	1,056.35	924.88
100738	IT SECURITY	935	935488	396.32	347.00
100739	IT SECURITY	935	935488	69.85	61.16
100740	IT TRAINING	920	920900	14.42	12.63
100741	IT TRAINING	920	920900	81.79	71.61
100742	IT TRAINING	920	920900	218.01	190.88
100743	IT TRAINING	920	920900	132.96	116.41
100744	IT TRAINING	920	920900	30.53	26.73
100745	IT CLIENT SUPPORT SERVICES	920	920900	68.00	59.54
100746	IT CLIENT SUPPORT SERVICES	920	920900	296.17	259.31
100747	IT CLIENT SUPPORT SERVICES	920	920900	485.63	425.19
100748	IT CLIENT SUPPORT SERVICES	920	920900	182.20	159.52
100749	IT CLIENT SUPPORT SERVICES	920	920900	32.11	28.11
100750	IT CLIENT SUPPORT SERVICES	935	935488	27.69	24.24
100751	IT CLIENT SUPPORT SERVICES	935	935488	157.08	137.53
100752	IT CLIENT SUPPORT SERVICES	935	935488	418.69	366.58
100753	IT CLIENT SUPPORT SERVICES	935	935488	255.35	223.57
100754	IT CLIENT SUPPORT SERVICES	935	935488	58.62	51.32
100755	TSS TECH SUPPORT SERVICES	920	920900	16.17	14.16
100756	TSS TECH SUPPORT SERVICES	920	920900	91.77	80.35
100757	TSS TECH SUPPORT SERVICES	920	920900	244.61	214.17
100758	TSS TECH SUPPORT SERVICES	920	920900	149.18	130.61
100759	TSS TECH SUPPORT SERVICES	920	920900	34.25	29.99
100760	TSS TECH SUPPORT SERVICES	935	935488	209.06	183.04
100761	TSS TECH SUPPORT SERVICES	935	935488	910.60	797.27
100762	TSS TECH SUPPORT SERVICES	935	935488	1,493.08	1,307.26
100763	TSS TECH SUPPORT SERVICES	935	935488	560.18	490.46
100764	TSS TECH SUPPORT SERVICES	935	935488	98.73	86.44
100765	LEGAL DEPARTMENT - SERVCO	920	920100	135.72	118.83
100766	LEGAL DEPARTMENT - SERVCO	920	920100	770.09	674.25
100767	LEGAL DEPARTMENT - SERVCO	920	920100	2,052.56	1,797.11
100768	LEGAL DEPARTMENT - SERVCO	920	920100	1,251.81	1,096.02
100769	LEGAL DEPARTMENT - SERVCO	920	920100	287.40	251.63
100770	LEGAL DEPARTMENT - SERVCO	920	920900	24.00	21.01
100771	LEGAL DEPARTMENT - SERVCO	920	920900	104.51	91.50
100772	LEGAL DEPARTMENT - SERVCO	920	920900	171.35	150.02

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100773	LEGAL DEPARTMENT - SERVCO	920	920900	64.29	56.29
100774	LEGAL DEPARTMENT - SERVCO	920	920900	11.33	9.92
100775	DIRECTOR - CORPORATE COMMUNICATION	920	920900	61.20	53.58
100776	DIRECTOR - CORPORATE COMMUNICATION	920	920900	266.56	233.39
100777	DIRECTOR - CORPORATE COMMUNICATION	920	920900	437.07	382.67
100778	DIRECTOR - CORPORATE COMMUNICATION	920	920900	163.98	143.57
100779	DIRECTOR - CORPORATE COMMUNICATION	920	920900	28.90	25.30
100780	DIRECTOR - CORPORATE COMMUNICATION	920	920900	2.34	2.05
100781	DIRECTOR - CORPORATE COMMUNICATION	920	920900	10.19	8.92
100782	DIRECTOR - CORPORATE COMMUNICATION	920	920900	16.70	14.62
100783	DIRECTOR - CORPORATE COMMUNICATION	920	920900	6.27	5.49
100784	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.10	0.96
100785	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	13.24	11.59
100786	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	75.11	65.76
100787	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	200.19	175.28
100788	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	122.09	106.90
100789	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	28.03	24.54
100790	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	393.97	344.94
100791	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,716.03	1,502.46
100792	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	2,813.70	2,463.52
100793	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	1,055.66	924.28
100794	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	186.05	162.90
100795	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	9.85	8.62
100796	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	55.86	48.91
100797	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	148.89	130.36
100798	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	90.81	79.51
100799	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	20.85	18.26
100800	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	85.29	74.68
100801	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	371.49	325.26
100802	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	609.12	533.31
100803	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	228.53	200.09
100804	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	40.28	35.27
100805	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	87.24	76.38
100806	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	494.99	433.39
100807	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	1,319.33	1,155.13
100808	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	804.64	704.50
100809	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	184.73	161.74
100810	SVP ENERGY MARKETING	920	920900	35.77	31.32
100811	SVP ENERGY MARKETING	920	920900	203.00	177.74
100812	SVP ENERGY MARKETING	920	920900	541.07	473.73
100813	SVP ENERGY MARKETING	920	920900	329.99	288.92
100814	SVP ENERGY MARKETING	920	920900	75.76	66.33
100815	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	138.94	121.65
100816	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	605.17	529.85
100817	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	992.28	868.79
100818	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	372.29	325.96
100819	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	65.61	57.44
100820	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.17	0.15
100821	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.88	12.15
100822	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.21	0.18
100823	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	28.25	24.73
100824	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.28	0.25
100825	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.24	1.09
100826	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	22.56	19.75
100827	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.32	0.28
100828	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	53.11	46.50
100829	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.03	0.03
100830	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	364.17	318.85
100831	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.92	2.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100832	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.34	2.05
100833	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	6.09	5.33
100834	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	19.15	16.77
100835	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	39.60	34.67
100836	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.11	0.10
100837	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.48	0.42
100838	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.97	0.85
100839	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.16	0.14
100840	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.29	2.00
100841	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	17.83	15.61
100842	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,406.17	1,231.16
100843	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	21.75	19.04
100844	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,861.98	2,505.79
100845	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	28.68	25.11
100846	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	125.38	109.78
100847	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,285.35	2,000.93
100848	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	32.13	28.13
100849	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,378.11	4,708.78
100850	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3.38	2.96
100851	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	36,891.09	32,299.80
100852	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	296.17	259.31
100853	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	236.61	207.16
100854	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	618.32	541.37
100855	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,939.84	1,698.42
100856	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4,004.64	3,506.24
100857	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	10.91	9.55
100858	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	48.74	42.67
100859	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	98.51	86.25
100860	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	16.10	14.10
100861	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	229.72	201.13
100862	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.60	0.53
100863	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	47.47	41.56
100864	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.73	0.64
100865	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	96.63	84.60
100866	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.97	0.85
100867	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	4.24	3.71
100868	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	77.15	67.55
100869	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.08	0.95
100870	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	181.64	159.03
100871	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.11	0.10
100872	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1,245.44	1,090.44
100873	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	10.00	8.76
100874	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	7.99	7.00
100875	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	20.85	18.26
100876	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	65.48	57.33
100877	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	135.17	118.35
100878	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.37	0.32
100879	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.64	1.44
100880	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.33	2.92
100881	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.54	0.47
100882	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	7.76	6.79
100883	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.68	5.85
100884	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.10	0.09
100885	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	13.61	11.92
100886	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	10.86	9.51
100887	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.15	0.13
100888	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	23.67	20.72
100889	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.09	0.95
100890	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.08	0.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100891	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.47	0.41
100892	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.24	0.21
100893	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.05	0.04
100894	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	19.10	16.72
100895	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	9.22	8.07
100896	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.12	0.98
100897	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.41	1.23
100898	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	174.37	152.67
100899	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	136.25	119.29
100900	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2.11	1.85
100901	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	277.33	242.81
100902	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	221.42	193.86
100903	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3.11	2.72
100904	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	483.77	423.56
100905	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	22.26	19.49
100906	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.56	1.37
100907	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	9.55	8.36
100908	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	4.72	4.13
100909	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	1.06	0.93
100910	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	387.96	339.68
100911	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	187.96	164.57
100912	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	22.93	20.08
100913	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	28.70	25.13
100914	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3,555.15	3,112.69
100915	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,076.43	1,818.01
100916	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	32.12	28.12
100917	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,226.17	3,700.20
100918	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,374.70	2,954.70
100919	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	47.44	41.54
100920	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	7,372.19	6,454.68
100921	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	339.21	296.99
100922	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	23.78	20.82
100923	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	145.47	127.37
100924	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	71.96	63.00
100925	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	16.11	14.11
100926	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	5,913.52	5,177.55
100927	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,864.49	2,507.99
100928	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	349.40	305.92
100929	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	437.34	382.91
100930	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	54,181.20	47,438.06
100931	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	132.65	116.14
100932	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2.05	1.79
100933	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	269.97	236.37
100934	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	215.59	188.76
100935	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3.03	2.65
100936	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	470.95	412.34
100937	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	21.68	18.98
100938	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.52	1.33
100939	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	9.29	8.13
100940	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.60	4.03
100941	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	1.03	0.90
100942	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	377.81	330.79
100943	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	182.99	160.22
100944	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	22.32	19.54
100945	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	27.94	24.46
100946	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3,461.26	3,030.49
100947	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	96.83	84.78
100948	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.50	1.31
100949	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	197.11	172.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
100950	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	157.36	137.78
100951	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.21	1.93
100952	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	343.74	300.96
100953	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	15.82	13.85
100954	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.11	0.97
100955	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	6.78	5.94
100956	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.36	2.94
100957	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.75	0.66
100958	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	275.82	241.49
100959	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	133.58	116.96
100960	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	16.29	14.26
100961	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	20.39	17.85
100962	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2,526.68	2,212.22
100963	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	174.29	152.60
100964	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	2.70	2.36
100965	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	354.74	310.59
100966	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	283.27	248.02
100967	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.98	3.48
100968	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	618.87	541.85
100969	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	28.48	24.94
100970	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	2.00	1.75
100971	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	12.21	10.69
100972	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6.04	5.29
100973	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	1.35	1.18
100974	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	496.41	434.63
100975	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	240.44	210.52
100976	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	29.33	25.68
100977	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	36.71	32.14
100978	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4,547.84	3,981.84
100979	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,669.75	2,337.49
100980	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	41.30	36.16
100981	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	5,433.75	4,757.49
100982	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,338.97	3,798.96
100983	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	61.00	53.41
100984	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	9,478.70	8,299.03
100985	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	436.15	381.87
100986	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	30.56	26.76
100987	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	187.04	163.76
100988	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	92.54	81.02
100989	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	20.72	18.14
100990	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	7,603.27	6,657.00
100991	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,682.98	3,224.61
100992	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	449.23	393.32
100993	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	562.30	492.32
100994	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	69,661.54	60,991.79
100995	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	935.05	818.68
100996	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	14.46	12.66
100997	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,903.15	1,666.29
100998	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,519.67	1,330.54
100999	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	21.36	18.70
101000	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,319.78	2,906.62
101001	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	152.76	133.75
101002	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	10.70	9.37
101003	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	65.51	57.36
101004	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	32.40	28.37
101005	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	7.26	6.36
101006	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,662.96	2,331.54
101007	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,289.91	1,129.37
101008	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	157.34	137.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101009	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	196.94	172.43
101010	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	24,398.71	21,362.16
101011	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	79.52	69.62
101012	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.23	1.08
101013	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	161.87	141.72
101014	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	129.24	113.16
101015	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.82	1.59
101016	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	282.31	247.18
101017	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	12.99	11.37
101018	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.91	0.80
101019	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	5.57	4.88
101020	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.76	2.42
101021	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.62	0.54
101022	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	226.36	198.19
101023	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	109.70	96.05
101024	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	13.38	11.71
101025	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	16.75	14.67
101026	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2,074.98	1,816.74
101027	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	352.18	308.35
101028	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	5.45	4.77
101029	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	716.80	627.59
101030	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	572.36	501.13
101031	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	8.05	7.05
101032	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,250.44	1,094.82
101033	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	57.53	50.37
101034	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	4.04	3.54
101035	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	24.67	21.60
101036	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	12.20	10.68
101037	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	2.73	2.39
101038	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,003.06	878.22
101039	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	485.84	425.37
101040	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	59.26	51.88
101041	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	74.18	64.95
101042	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9,189.80	8,046.08
101043	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	114.48	100.23
101044	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.77	1.55
101045	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	233.00	204.00
101046	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	186.06	162.90
101047	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.62	2.29
101048	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	406.43	355.85
101049	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	18.69	16.36
101050	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1.31	1.15
101051	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	8.02	7.02
101052	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.96	3.47
101053	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.89	0.78
101054	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	326.02	285.45
101055	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	157.93	138.27
101056	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	19.26	16.86
101057	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	24.11	21.11
101058	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2,987.25	2,615.47
101059	CHAIRMAN AND CEO	920	920900	309.91	271.34
101060	CHAIRMAN AND CEO	920	920900	1,349.85	1,181.85
101061	CHAIRMAN AND CEO	920	920900	2,213.30	1,937.84
101062	CHAIRMAN AND CEO	920	920900	830.39	727.04
101063	CHAIRMAN AND CEO	920	920900	146.35	128.14
101064	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	7.39	6.47
101065	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	32.19	28.18
101066	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	52.77	46.20
101067	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	19.80	17.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101068	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	3.49	3.06
101069	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	27.01	23.65
101070	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	117.65	103.01
101071	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	192.90	168.89
101072	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	72.37	63.36
101073	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	12.76	11.17
101074	DIRECTOR - ASSET MANAGEMENT	588	588900	19.34	16.93
101075	DIRECTOR - ASSET MANAGEMENT	588	588900	84.23	73.75
101076	DIRECTOR - ASSET MANAGEMENT	588	588900	138.12	120.93
101077	DIRECTOR - ASSET MANAGEMENT	588	588900	51.82	45.37
101078	DIRECTOR - ASSET MANAGEMENT	588	588900	9.13	7.99
101079	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	104.07	91.12
101080	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	453.29	396.88
101081	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	743.23	650.73
101082	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	278.85	244.15
101083	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	49.14	43.02
101084	MGR INVESTMENT STRATEGY - DIST	560	560100	3.28	2.87
101085	MGR INVESTMENT STRATEGY - DIST	560	560100	18.62	16.30
101086	MGR INVESTMENT STRATEGY - DIST	560	560100	49.64	43.46
101087	MGR INVESTMENT STRATEGY - DIST	560	560100	30.27	26.50
101088	MGR INVESTMENT STRATEGY - DIST	560	560100	6.95	6.09
101089	MGR INVESTMENT STRATEGY - DIST	588	588100	58.44	51.17
101090	MGR INVESTMENT STRATEGY - DIST	588	588100	254.56	222.88
101091	MGR INVESTMENT STRATEGY - DIST	588	588100	417.39	365.44
101092	MGR INVESTMENT STRATEGY - DIST	588	588100	156.59	137.10
101093	MGR INVESTMENT STRATEGY - DIST	588	588100	27.59	24.16
101094	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	22.92	20.07
101095	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	99.84	87.41
101096	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	163.71	143.34
101097	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	61.42	53.78
101098	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	10.82	9.47
101099	ASSET INFORMATION -DISTRIBUTION	588	588900	10.23	8.96
101100	ASSET INFORMATION -DISTRIBUTION	588	588900	44.56	39.01
101101	ASSET INFORMATION -DISTRIBUTION	588	588900	73.06	63.97
101102	ASSET INFORMATION -DISTRIBUTION	588	588900	27.41	24.00
101103	ASSET INFORMATION -DISTRIBUTION	588	588900	4.83	4.23
101104	ENERGY DELIVERY IT	580	580100	20.42	17.88
101105	ENERGY DELIVERY IT	580	580100	88.95	77.88
101106	ENERGY DELIVERY IT	580	580100	145.86	127.71
101107	ENERGY DELIVERY IT	580	580100	54.72	47.91
101108	ENERGY DELIVERY IT	580	580100	9.64	8.44
101109	CCS RETAIL SUPPORT	901	901001	95.82	83.89
101110	CCS RETAIL SUPPORT	901	901001	543.66	476.00
101111	CCS RETAIL SUPPORT	901	901001	1,449.05	1,268.71
101112	CCS RETAIL SUPPORT	901	901001	883.75	773.76
101113	CCS RETAIL SUPPORT	901	901001	202.90	177.65
101114	RESIDENTIAL SERVICE CENTER	901	901900	37.59	32.91
101115	RESIDENTIAL SERVICE CENTER	901	901900	163.72	143.34
101116	RESIDENTIAL SERVICE CENTER	901	901900	268.45	235.04
101117	RESIDENTIAL SERVICE CENTER	901	901900	100.72	88.18
101118	RESIDENTIAL SERVICE CENTER	901	901900	17.75	15.54
101119	RESIDENTIAL SERVICE CENTER	903	903912	55.80	48.86
101120	RESIDENTIAL SERVICE CENTER	903	903912	316.60	277.20
101121	RESIDENTIAL SERVICE CENTER	903	903912	853.58	747.35
101122	RESIDENTIAL SERVICE CENTER	903	903912	514.64	450.59
101123	RESIDENTIAL SERVICE CENTER	903	903912	118.16	103.45
101124	RESIDENTIAL SERVICE CENTER	903	903912	263.75	230.92
101125	RESIDENTIAL SERVICE CENTER	903	903930	354.86	310.70
101126	RESIDENTIAL SERVICE CENTER	903	903930	227.59	199.27

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101127	RESIDENTIAL SERVICE CENTER	903	903930	991.32	867.94
101128	RESIDENTIAL SERVICE CENTER	903	903930	1,636.76	1,433.06
101129	RESIDENTIAL SERVICE CENTER	903	903930	609.83	533.93
101130	RESIDENTIAL SERVICE CENTER	903	903930	107.47	94.09
101131	BUSINESS OFFICES	901	901001	22.80	19.96
101132	BUSINESS OFFICES	901	901001	129.39	113.29
101133	BUSINESS OFFICES	901	901001	344.89	301.97
101134	BUSINESS OFFICES	901	901001	210.34	184.16
101135	BUSINESS OFFICES	901	901001	48.29	42.28
101136	BUSINESS OFFICES	903	903930	16.47	14.42
101137	BUSINESS OFFICES	903	903930	18.09	15.84
101138	BUSINESS OFFICES	903	903930	78.79	68.98
101139	BUSINESS OFFICES	903	903930	129.20	113.12
101140	BUSINESS OFFICES	903	903930	48.47	42.44
101141	BUSINESS OFFICES	903	903930	8.54	7.48
101142	BUSINESS OFFICES	905	905002	147.76	129.37
101143	BUSINESS OFFICES	905	905002	47.52	41.61
101144	BUSINESS OFFICES	905	905002	206.94	181.19
101145	BUSINESS OFFICES	905	905002	339.32	297.09
101146	BUSINESS OFFICES	905	905002	127.31	111.47
101147	BUSINESS OFFICES	905	905002	22.43	19.64
101148	BUSINESS SERVICE CENTER	903	903012	17.60	15.41
101149	BUSINESS SERVICE CENTER	903	903012	99.86	87.43
101150	BUSINESS SERVICE CENTER	903	903012	266.17	233.04
101151	BUSINESS SERVICE CENTER	903	903012	162.33	142.13
101152	BUSINESS SERVICE CENTER	903	903012	37.27	32.63
101153	BUSINESS SERVICE CENTER	903	903030	8.80	7.70
101154	BUSINESS SERVICE CENTER	903	903030	49.93	43.72
101155	BUSINESS SERVICE CENTER	903	903030	133.09	116.53
101156	BUSINESS SERVICE CENTER	903	903030	81.17	71.07
101157	BUSINESS SERVICE CENTER	903	903030	18.64	16.32
101158	BUSINESS SERVICE CENTER	903	903036	93.17	81.57
101159	BUSINESS SERVICE CENTER	903	903036	405.84	355.33
101160	BUSINESS SERVICE CENTER	903	903036	665.43	582.61
101161	BUSINESS SERVICE CENTER	903	903036	249.66	218.59
101162	BUSINESS SERVICE CENTER	903	903036	44.00	38.52
101163	BUSINESS SERVICE CENTER	903	903930	101.42	88.80
101164	BUSINESS SERVICE CENTER	903	903930	575.41	503.80
101165	BUSINESS SERVICE CENTER	903	903930	1,533.68	1,342.81
101166	BUSINESS SERVICE CENTER	903	903930	935.37	818.96
101167	BUSINESS SERVICE CENTER	903	903930	214.74	188.01
101168	BUSINESS SERVICE CENTER	903	903930	37.59	32.91
101169	BUSINESS SERVICE CENTER	907	907900	14.59	12.77
101170	BUSINESS SERVICE CENTER	907	907900	82.77	72.47
101171	BUSINESS SERVICE CENTER	907	907900	220.61	193.15
101172	BUSINESS SERVICE CENTER	907	907900	134.55	117.80
101173	BUSINESS SERVICE CENTER	907	907900	30.89	27.05
101174	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	19.67	17.22
101175	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	85.66	75.00
101176	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	140.46	122.98
101177	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	52.70	46.14
101178	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	9.29	8.13
101179	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	31.01	27.15
101180	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	175.93	154.03
101181	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	468.92	410.56
101182	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	285.99	250.40
101183	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	65.66	57.49
101184	COMPLAINTS AND INQUIRY	903	903936	62.63	54.84
101185	COMPLAINTS AND INQUIRY	903	903936	78.86	69.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101186	COMPLAINTS AND INQUIRY	903	903936	343.48	300.73
101187	COMPLAINTS AND INQUIRY	903	903936	563.19	493.10
101188	COMPLAINTS AND INQUIRY	903	903936	211.30	185.00
101189	COMPLAINTS AND INQUIRY	903	903936	37.24	32.61
101190	MANAGER - METER READING	586	586100	2.33	2.04
101191	MANAGER - METER READING	586	586100	2.61	2.29
101192	MANAGER - METER READING	586	586100	11.37	9.95
101193	MANAGER - METER READING	586	586100	18.64	16.32
101194	MANAGER - METER READING	586	586100	6.99	6.12
101195	MANAGER - METER READING	586	586100	1.23	1.08
101196	MANAGER - METER READING	902	902001	35.53	31.11
101197	MANAGER - METER READING	902	902001	201.57	176.48
101198	MANAGER - METER READING	902	902001	537.26	470.40
101199	MANAGER - METER READING	902	902001	327.67	286.89
101200	MANAGER - METER READING	902	902001	75.23	65.87
101201	MANAGER - METER READING	902	902001	4.40	3.85
101202	MANAGER, FIELD SERVICE OPERATIONS	586	586100	90.58	79.31
101203	MANAGER, FIELD SERVICE OPERATIONS	586	586100	394.55	345.45
101204	MANAGER, FIELD SERVICE OPERATIONS	586	586100	646.91	566.40
101205	MANAGER, FIELD SERVICE OPERATIONS	586	586100	242.71	212.50
101206	MANAGER, FIELD SERVICE OPERATIONS	586	586100	42.78	37.46
101207	MANAGER REMITTANCE AND COLLECTION	903	903022	166.89	146.12
101208	MANAGER REMITTANCE AND COLLECTION	903	903022	946.95	829.10
101209	MANAGER REMITTANCE AND COLLECTION	903	903022	2,523.97	2,209.85
101210	MANAGER REMITTANCE AND COLLECTION	903	903022	1,539.33	1,347.75
101211	MANAGER REMITTANCE AND COLLECTION	903	903022	353.41	309.43
101212	MANAGER REMITTANCE AND COLLECTION	903	903031	19.44	17.02
101213	MANAGER REMITTANCE AND COLLECTION	903	903031	110.29	96.56
101214	MANAGER REMITTANCE AND COLLECTION	903	903031	293.97	257.38
101215	MANAGER REMITTANCE AND COLLECTION	903	903031	179.29	156.98
101216	MANAGER REMITTANCE AND COLLECTION	903	903031	41.16	36.04
101217	MANAGER REMITTANCE AND COLLECTION	903	903035	0.39	0.34
101218	MANAGER REMITTANCE AND COLLECTION	903	903035	1.70	1.49
101219	MANAGER REMITTANCE AND COLLECTION	903	903035	2.78	2.43
101220	MANAGER REMITTANCE AND COLLECTION	903	903035	1.04	0.91
101221	MANAGER REMITTANCE AND COLLECTION	903	903035	0.18	0.16
101222	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	17.96	15.72
101223	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	101.88	89.20
101224	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	271.56	237.76
101225	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	165.62	145.01
101226	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	38.02	33.29
101227	MANAGER MARKETING	908	908901	111.88	97.96
101228	MANAGER MARKETING	908	908901	487.31	426.66
101229	MANAGER MARKETING	908	908901	799.02	699.58
101230	MANAGER MARKETING	908	908901	299.78	262.47
101231	MANAGER MARKETING	908	908901	52.83	46.26
101232	MANAGER, SMART GRID STRATEGY	920	920900	18.22	15.95
101233	MANAGER, SMART GRID STRATEGY	920	920900	103.40	90.53
101234	MANAGER, SMART GRID STRATEGY	920	920900	275.59	241.29
101235	MANAGER, SMART GRID STRATEGY	920	920900	168.08	147.16
101236	MANAGER, SMART GRID STRATEGY	920	920900	38.59	33.79
101237	VP STATE REGULATION AND RATES	920	920100	39.04	34.18
101238	VP STATE REGULATION AND RATES	920	920100	221.54	193.97
101239	VP STATE REGULATION AND RATES	920	920100	590.51	517.02
101240	VP STATE REGULATION AND RATES	920	920100	360.14	315.32
101241	VP STATE REGULATION AND RATES	920	920100	82.68	72.39
101242	VP STATE REGULATION AND RATES	920	920900	388.41	340.07
101243	VP STATE REGULATION AND RATES	920	920900	1,691.81	1,481.26
101244	VP STATE REGULATION AND RATES	920	920900	2,773.97	2,428.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101245	VP STATE REGULATION AND RATES	920	920900	1,040.75	911.22
101246	VP STATE REGULATION AND RATES	920	920900	183.43	160.60
101247	DIRECTOR - OPERATIONS AND SECURITY	580	580100	5.60	4.90
101248	DIRECTOR - OPERATIONS AND SECURITY	580	580100	31.79	27.83
101249	DIRECTOR - OPERATIONS AND SECURITY	580	580100	84.73	74.18
101250	DIRECTOR - OPERATIONS AND SECURITY	580	580100	51.68	45.25
101251	DIRECTOR - OPERATIONS AND SECURITY	580	580100	11.86	10.38
101252	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	3.24	2.84
101253	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	14.13	12.37
101254	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	23.16	20.28
101255	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	8.69	7.61
101256	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.53	1.34
101257	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	3.57	3.13
101258	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	15.55	13.61
101259	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	25.49	22.32
101260	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	9.56	8.37
101261	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	1.69	1.48
101262	RESEARCH AND DEVELOPMENT	500	500900	8.62	7.55
101263	RESEARCH AND DEVELOPMENT	500	500900	48.92	42.83
101264	RESEARCH AND DEVELOPMENT	500	500900	130.38	114.15
101265	RESEARCH AND DEVELOPMENT	500	500900	79.52	69.62
101266	RESEARCH AND DEVELOPMENT	500	500900	18.26	15.99
101267	RESEARCH AND DEVELOPMENT	930	930274	35.49	31.07
101268	RESEARCH AND DEVELOPMENT	930	930274	154.59	135.35
101269	RESEARCH AND DEVELOPMENT	930	930274	253.47	221.92
101270	RESEARCH AND DEVELOPMENT	930	930274	95.10	83.26
101271	RESEARCH AND DEVELOPMENT	930	930274	16.76	14.67
101272	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	2.29	2.00
101273	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	9.96	8.72
101274	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	16.32	14.29
101275	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	6.12	5.36
101276	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.08	0.95
101277	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	8.02	7.02
101278	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	45.52	39.85
101279	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	121.36	106.26
101280	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	73.99	64.78
101281	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	17.01	14.89
101282	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	6.64	5.81
101283	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	28.94	25.34
101284	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	47.46	41.55
101285	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	17.81	15.59
101286	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.14	2.75
101287	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	45.57	39.90
101288	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	198.40	173.71
101289	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	325.32	284.83
101290	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	122.03	106.84
101291	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	21.51	18.83
101292	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	14.21	12.44
101293	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	80.43	70.42
101294	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	214.42	187.73
101295	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	130.70	114.43
101296	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	29.97	26.24
101297	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	1.33	1.16
101298	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	5.79	5.07
101299	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	9.49	8.31
101300	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	3.56	3.12
101301	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	0.63	0.55
101302	MANAGER - GENERATION ENGINEERING	500	500900	1,073.01	939.47
101303	MANAGER - GENERATION ENGINEERING	500	500900	17.28	15.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101304	MANAGER - GENERATION ENGINEERING	500	500900	77.16	67.56
101305	MANAGER - GENERATION ENGINEERING	500	500900	155.98	136.57
101306	MANAGER - GENERATION ENGINEERING	500	500900	363.70	318.44
101307	MANAGER - GENERATION ENGINEERING	500	500900	654.44	572.99
101308	MANAGER - GENERATION ENGINEERING	500	500900	10.54	9.23
101309	MANAGER - GENERATION ENGINEERING	500	500900	47.06	41.20
101310	MANAGER - GENERATION ENGINEERING	500	500900	95.13	83.29
101311	MANAGER - GENERATION ENGINEERING	500	500900	221.81	194.20
101312	MANAGER - GENERATION ENGINEERING	500	500900	150.28	131.58
101313	MANAGER - GENERATION ENGINEERING	500	500900	2.42	2.12
101314	MANAGER - GENERATION ENGINEERING	500	500900	10.80	9.46
101315	MANAGER - GENERATION ENGINEERING	500	500900	21.84	19.12
101316	MANAGER - GENERATION ENGINEERING	500	500900	50.93	44.59
101317	MANAGER - GENERATION ENGINEERING	500	500900	-0.35	-0.31
101318	MANAGER - GENERATION ENGINEERING	500	500900	-2.01	-1.76
101319	MANAGER - GENERATION ENGINEERING	500	500900	-5.35	-4.68
101320	MANAGER - GENERATION ENGINEERING	500	500900	-3.26	-2.85
101321	MANAGER - GENERATION ENGINEERING	500	500900	-0.75	-0.66
101322	MANAGER - GENERATION ENGINEERING	500	500900	5.35	4.68
101323	MANAGER - GENERATION ENGINEERING	500	500900	70.92	62.09
101324	MANAGER - GENERATION ENGINEERING	500	500900	1.14	1.00
101325	MANAGER - GENERATION ENGINEERING	500	500900	5.10	4.47
101326	MANAGER - GENERATION ENGINEERING	500	500900	10.31	9.03
101327	MANAGER - GENERATION ENGINEERING	500	500900	24.06	21.07
101328	MANAGER - GENERATION ENGINEERING	500	500900	402.60	352.49
101329	MANAGER - GENERATION ENGINEERING	500	500900	6.48	5.67
101330	MANAGER - GENERATION ENGINEERING	500	500900	28.96	25.36
101331	MANAGER - GENERATION ENGINEERING	500	500900	58.52	51.24
101332	MANAGER - GENERATION ENGINEERING	500	500900	136.46	119.48
101333	MANAGER - GENERATION ENGINEERING	510	510100	38.05	33.31
101334	MANAGER - GENERATION ENGINEERING	510	510100	165.64	145.03
101335	MANAGER - GENERATION ENGINEERING	510	510100	271.59	237.79
101336	MANAGER - GENERATION ENGINEERING	510	510100	101.89	89.21
101337	MANAGER - GENERATION ENGINEERING	510	510100	17.94	15.71
101338	DIRECTOR - FUELS MANAGEMENT	501	501090	14.69	12.86
101339	DIRECTOR - FUELS MANAGEMENT	501	501090	83.35	72.98
101340	DIRECTOR - FUELS MANAGEMENT	501	501090	222.15	194.50
101341	DIRECTOR - FUELS MANAGEMENT	501	501090	135.48	118.62
101342	DIRECTOR - FUELS MANAGEMENT	501	501090	31.11	27.24
101343	CORPORATE FUELS RISK MANAGEMENT	501	501990	-9.68	-8.48
101344	CORPORATE FUELS RISK MANAGEMENT	501	501990	-42.16	-36.91
101345	CORPORATE FUELS RISK MANAGEMENT	501	501990	-69.13	-60.53
101346	CORPORATE FUELS RISK MANAGEMENT	501	501990	-25.94	-22.71
101347	CORPORATE FUELS RISK MANAGEMENT	501	501990	-4.57	-4.00
101348	GENERATION SYSTEM PLANNING	500	500900	137.55	120.43
101349	GENERATION SYSTEM PLANNING	500	500900	780.49	683.35
101350	GENERATION SYSTEM PLANNING	500	500900	2,080.30	1,821.40
101351	GENERATION SYSTEM PLANNING	500	500900	1,268.74	1,110.84
101352	GENERATION SYSTEM PLANNING	500	500900	291.28	255.03
101353	VICE PRESIDENT - TRANSMISSION	560	560900	94.83	83.03
101354	VICE PRESIDENT - TRANSMISSION	560	560900	413.03	361.63
101355	VICE PRESIDENT - TRANSMISSION	560	560900	677.23	592.95
101356	VICE PRESIDENT - TRANSMISSION	560	560900	254.09	222.47
101357	VICE PRESIDENT - TRANSMISSION	560	560900	44.78	39.21
101358	DIR TRANS STRATEGY & PLANNING	560	560900	22.22	19.45
101359	DIR TRANS STRATEGY & PLANNING	560	560900	96.79	84.74
101360	DIR TRANS STRATEGY & PLANNING	560	560900	158.71	138.96
101361	DIR TRANS STRATEGY & PLANNING	560	560900	59.54	52.13
101362	DIR TRANS STRATEGY & PLANNING	560	560900	10.49	9.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101363	DIR TRANS STRATEGY & PLANNING	560	560900	82.59	72.31
101364	DIR TRANS STRATEGY & PLANNING	560	560900	359.74	314.97
101365	DIR TRANS STRATEGY & PLANNING	560	560900	589.86	516.45
101366	DIR TRANS STRATEGY & PLANNING	560	560900	221.30	193.76
101367	DIR TRANS STRATEGY & PLANNING	560	560900	39.00	34.15
101368	DIRECTOR - TRANSMISSION	560	560900	77.92	68.22
101369	DIRECTOR - TRANSMISSION	560	560900	339.40	297.16
101370	DIRECTOR - TRANSMISSION	560	560900	1,167.18	1,021.92
101371	DIRECTOR - TRANSMISSION	560	560900	208.79	182.80
101372	DIRECTOR - TRANSMISSION	560	560900	36.80	32.22
101373	TRANSMISSION BALANCING AUTHORITY	561	561190	-13.49	-11.81
101374	TRANSMISSION BALANCING AUTHORITY	561	561190	-76.54	-67.01
101375	TRANSMISSION BALANCING AUTHORITY	561	561190	-204.02	-178.63
101376	TRANSMISSION BALANCING AUTHORITY	561	561190	-124.43	-108.94
101377	TRANSMISSION BALANCING AUTHORITY	561	561190	-28.57	-25.01
101378	TRANSMISSION SYSTEM OPERATIONS	561	561190	499.14	437.02
101379	TRANSMISSION SYSTEM OPERATIONS	561	561190	2,174.11	1,903.53
101380	TRANSMISSION SYSTEM OPERATIONS	561	561190	3,564.80	3,121.14
101381	TRANSMISSION SYSTEM OPERATIONS	561	561190	1,337.45	1,171.00
101382	TRANSMISSION SYSTEM OPERATIONS	561	561190	235.71	206.37
101383	TRANSMISSION SYSTEM OPERATIONS	581	581900	147.21	128.89
101384	TRANSMISSION SYSTEM OPERATIONS	581	581900	835.30	731.34
101385	TRANSMISSION SYSTEM OPERATIONS	581	581900	2,226.39	1,949.30
101386	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,357.84	1,188.85
101387	TRANSMISSION SYSTEM OPERATIONS	581	581900	311.74	272.94
101388	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	114.89	100.59
101389	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	651.87	570.74
101390	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,737.47	1,521.23
101391	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	1,059.65	927.77
101392	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	243.28	213.00
101393	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	225.14	197.12
101394	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	980.62	858.58
101395	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	1,607.88	1,407.77
101396	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	603.25	528.17
101397	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	106.32	93.09
101398	TRANSMISSION STRATEGY & PLANNING	561	561590	117.72	103.07
101399	TRANSMISSION STRATEGY & PLANNING	561	561590	512.77	448.95
101400	TRANSMISSION STRATEGY & PLANNING	561	561590	840.76	736.12
101401	TRANSMISSION STRATEGY & PLANNING	561	561590	315.44	276.18
101402	TRANSMISSION STRATEGY & PLANNING	561	561590	55.59	48.67
101403	TRANSMISSION SUBSTATION & PROTECTION	560	560900	15.34	13.43
101404	TRANSMISSION SUBSTATION & PROTECTION	560	560900	66.83	58.51
101405	TRANSMISSION SUBSTATION & PROTECTION	560	560900	109.57	95.93
101406	TRANSMISSION SUBSTATION & PROTECTION	560	560900	41.11	35.99
101407	TRANSMISSION SUBSTATION & PROTECTION	560	560900	7.25	6.35
101408	TRANSMISSION SUBSTATION & PROTECTION	562	562100	0.88	0.77
101409	TRANSMISSION SUBSTATION & PROTECTION	562	562100	4.96	4.34
101410	TRANSMISSION SUBSTATION & PROTECTION	562	562100	13.24	11.59
101411	TRANSMISSION SUBSTATION & PROTECTION	562	562100	8.08	7.07
101412	TRANSMISSION SUBSTATION & PROTECTION	562	562100	1.84	1.61
101413	TRANSMISSION SUBSTATION & PROTECTION	570	570100	93.26	81.65
101414	TRANSMISSION SUBSTATION & PROTECTION	570	570100	147.17	128.85
101415	TRANSMISSION SUBSTATION & PROTECTION	570	570100	641.02	561.24
101416	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1,051.05	920.24
101417	TRANSMISSION SUBSTATION & PROTECTION	570	570100	394.34	345.26
101418	TRANSMISSION SUBSTATION & PROTECTION	570	570100	69.50	60.85
101419	TRANSMISSION SUBSTATION & PROTECTION	573	573100	9.20	8.06
101420	TRANSMISSION SUBSTATION & PROTECTION	573	573100	52.19	45.69
101421	TRANSMISSION SUBSTATION & PROTECTION	573	573100	139.11	121.80

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101422	TRANSMISSION SUBSTATION & PROTECTION	573	573100	84.84	74.28
101423	TRANSMISSION SUBSTATION & PROTECTION	573	573100	19.48	17.06
101424	TRANSMISSION SUBSTATION & PROTECTION	573	573100	44.71	39.15
101425	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	45.41	39.76
101426	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	60.54	53.01
101427	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	5.65	4.95
101428	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	11.30	9.89
101429	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	24.62	21.56
101430	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	49.23	43.10
101431	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	40.36	35.34
101432	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	80.73	70.68
101433	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	15.14	13.26
101434	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	30.29	26.52
101435	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	2.67	2.34
101436	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	5.34	4.68
101437	MANAGER - TRANSMISSION LINES	566	566900	7.12	6.23
101438	MANAGER - TRANSMISSION LINES	566	566900	31.02	27.16
101439	MANAGER - TRANSMISSION LINES	566	566900	50.87	44.54
101440	MANAGER - TRANSMISSION LINES	566	566900	19.09	16.71
101441	MANAGER - TRANSMISSION LINES	566	566900	3.36	2.94
101442	MANAGER - TRANSMISSION LINES	571	571100	12.73	11.15
101443	MANAGER - TRANSMISSION LINES	571	571100	72.22	63.23
101444	MANAGER - TRANSMISSION LINES	571	571100	192.48	168.52
101445	MANAGER - TRANSMISSION LINES	571	571100	117.39	102.78
101446	MANAGER - TRANSMISSION LINES	571	571100	26.95	23.60
101447	TRANS RELIABILITY & COMPLIANCE	561	561590	63.64	55.72
101448	TRANS RELIABILITY & COMPLIANCE	561	561590	361.09	316.15
101449	TRANS RELIABILITY & COMPLIANCE	561	561590	962.45	842.67
101450	TRANS RELIABILITY & COMPLIANCE	561	561590	586.98	513.93
101451	TRANS RELIABILITY & COMPLIANCE	561	561590	134.77	118.00
101452	TRANSMISSION POLICY & TARIFFS	560	560900	23.52	20.59
101453	TRANSMISSION POLICY & TARIFFS	560	560900	102.47	89.72
101454	TRANSMISSION POLICY & TARIFFS	560	560900	168.01	147.10
101455	TRANSMISSION POLICY & TARIFFS	560	560900	63.03	55.19
101456	TRANSMISSION POLICY & TARIFFS	560	560900	11.11	9.73
101457	SYSTEM RESTORATION AND OPERATIONS	588	588900	7.51	6.58
101458	SYSTEM RESTORATION AND OPERATIONS	588	588900	42.64	37.33
101459	SYSTEM RESTORATION AND OPERATIONS	588	588900	113.66	99.51
101460	SYSTEM RESTORATION AND OPERATIONS	588	588900	69.32	60.69
101461	SYSTEM RESTORATION AND OPERATIONS	588	588900	15.91	13.93
101462	SYSTEM RESTORATION AND OPERATIONS	588	588900	25.91	22.69
101463	SUBSTATION ENGINEERING AND DESIGN	580	580100	2.28	2.00
101464	SUBSTATION ENGINEERING AND DESIGN	580	580100	12.92	11.31
101465	SUBSTATION ENGINEERING AND DESIGN	580	580100	34.44	30.15
101466	SUBSTATION ENGINEERING AND DESIGN	580	580100	21.00	18.39
101467	SUBSTATION ENGINEERING AND DESIGN	580	580100	4.82	4.22
101468	SUBSTATION ENGINEERING AND DESIGN	588	588900	13.87	12.14
101469	SUBSTATION ENGINEERING AND DESIGN	588	588900	60.40	52.88
101470	SUBSTATION ENGINEERING AND DESIGN	588	588900	99.04	86.71
101471	SUBSTATION ENGINEERING AND DESIGN	588	588900	37.16	32.54
101472	SUBSTATION ENGINEERING AND DESIGN	588	588900	6.55	5.73
101473	SUBSTATION ENGINEERING AND DESIGN	590	590100	2.21	1.93
101474	SUBSTATION ENGINEERING AND DESIGN	590	590100	12.57	11.01
101475	SUBSTATION ENGINEERING AND DESIGN	590	590100	33.49	29.32
101476	SUBSTATION ENGINEERING AND DESIGN	590	590100	20.43	17.89
101477	SUBSTATION ENGINEERING AND DESIGN	590	590100	4.69	4.11
101478	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	33.42	29.26
101479	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	189.63	166.03
101480	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	505.43	442.53

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101481	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	308.25	269.89
101482	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	70.77	61.96
101483	ECONOMIC ANALYSIS	920	920900	35.14	30.77
101484	ECONOMIC ANALYSIS	920	920900	153.07	134.02
101485	ECONOMIC ANALYSIS	920	920900	250.99	219.75
101486	ECONOMIC ANALYSIS	920	920900	94.17	82.45
101487	ECONOMIC ANALYSIS	920	920900	16.60	14.53
101488	SALES ANALYSIS & FORECASTING	920	920900	67.81	59.37
101489	SALES ANALYSIS & FORECASTING	920	920900	384.78	336.89
101490	SALES ANALYSIS & FORECASTING	920	920900	1,025.56	897.92
101491	SALES ANALYSIS & FORECASTING	920	920900	625.48	547.64
101492	SALES ANALYSIS & FORECASTING	920	920900	143.59	125.72
101493	SVP AND CAO	920	920900	32.79	28.71
101494	SVP AND CAO	920	920900	186.04	162.89
101495	SVP AND CAO	920	920900	495.87	434.16
101496	SVP AND CAO	920	920900	302.42	264.78
101497	SVP AND CAO	920	920900	69.43	60.79
101498	DIRECTOR HR - GENERATION	920	920900	41.05	35.94
101499	DIRECTOR HR - GENERATION	920	920900	178.78	156.53
101500	DIRECTOR HR - GENERATION	920	920900	293.14	256.66
101501	DIRECTOR HR - GENERATION	920	920900	109.98	96.29
101502	DIRECTOR HR - GENERATION	920	920900	19.38	16.97
101503	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	6.70	5.87
101504	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	38.03	33.30
101505	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	101.38	88.76
101506	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	61.83	54.13
101507	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	14.19	12.42
101508	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	53.67	46.99
101509	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	304.53	266.63
101510	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	811.69	710.67
101511	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	495.04	433.43
101512	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	113.65	99.51
101513	DIRECTOR HR - CORPORATE	920	920900	14.63	12.81
101514	DIRECTOR HR - CORPORATE	920	920900	18.89	16.54
101515	DIRECTOR HR - CORPORATE	920	920900	82.26	72.02
101516	DIRECTOR HR - CORPORATE	920	920900	153.99	134.83
101517	DIRECTOR HR - CORPORATE	920	920900	50.61	44.31
101518	DIRECTOR HR - CORPORATE	920	920900	8.92	7.81
101519	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	79.79	69.86
101520	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	347.54	304.29
101521	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	569.83	498.91
101522	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	213.79	187.18
101523	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	37.68	32.99
101524	CORPORATE PURCHASING	920	920900	21.01	18.40
101525	CORPORATE PURCHASING	920	920900	157.06	137.51
101526	CORPORATE PURCHASING	920	920900	684.10	598.96
101527	CORPORATE PURCHASING	920	920900	1,121.68	982.08
101528	CORPORATE PURCHASING	920	920900	420.84	368.46
101529	CORPORATE PURCHASING	920	920900	74.16	64.93
101530	MANAGER MATERIALS LOGISTICS	920	920900	94.46	82.70
101531	MANAGER MATERIALS LOGISTICS	920	920900	535.98	469.27
101532	MANAGER MATERIALS LOGISTICS	920	920900	1,428.60	1,250.80
101533	MANAGER MATERIALS LOGISTICS	920	920900	871.28	762.84
101534	MANAGER MATERIALS LOGISTICS	920	920900	200.04	175.14
101535	MANAGER SOURCING SUPPORT	920	920900	14.61	12.79
101536	MANAGER SOURCING SUPPORT	920	920900	63.62	55.70
101537	MANAGER SOURCING SUPPORT	920	920900	104.32	91.34
101538	MANAGER SOURCING SUPPORT	920	920900	39.14	34.27
101539	MANAGER SOURCING SUPPORT	920	920900	6.90	6.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101540	MANAGER - SUPPLIER DIVERSITY	920	920900	15.27	13.37
101541	MANAGER - SUPPLIER DIVERSITY	920	920900	86.63	75.85
101542	MANAGER - SUPPLIER DIVERSITY	920	920900	230.90	202.16
101543	MANAGER - SUPPLIER DIVERSITY	920	920900	140.82	123.29
101544	MANAGER - SUPPLIER DIVERSITY	920	920900	32.33	28.31
101545	DIRECTOR OPERATING SERVICES	920	920900	13.54	11.85
101546	DIRECTOR OPERATING SERVICES	920	920900	58.99	51.65
101547	DIRECTOR OPERATING SERVICES	920	920900	96.72	84.68
101548	DIRECTOR OPERATING SERVICES	920	920900	36.29	31.77
101549	DIRECTOR OPERATING SERVICES	920	920900	6.40	5.60
101550	CONTRACT MANAGER - XEROX CORP.	920	920900	-1.53	-1.34
101551	CONTRACT MANAGER - XEROX CORP.	920	920900	-8.68	-7.60
101552	CONTRACT MANAGER - XEROX CORP.	920	920900	-23.13	-20.25
101553	CONTRACT MANAGER - XEROX CORP.	920	920900	-14.10	-12.35
101554	CONTRACT MANAGER - XEROX CORP.	920	920900	-3.24	-2.84
101555	MANAGER OFFICE FACILITIES	920	920100	11.18	9.79
101556	MANAGER OFFICE FACILITIES	920	920100	48.70	42.64
101557	MANAGER OFFICE FACILITIES	920	920100	79.86	69.92
101558	MANAGER OFFICE FACILITIES	920	920100	29.96	26.23
101559	MANAGER OFFICE FACILITIES	920	920100	5.28	4.62
101560	MANAGER OFFICE FACILITIES	920	920900	5.83	5.10
101561	MANAGER OFFICE FACILITIES	920	920900	12.19	10.67
101562	MANAGER OFFICE FACILITIES	920	920900	33.11	28.99
101563	MANAGER OFFICE FACILITIES	920	920900	69.19	60.58
101564	MANAGER OFFICE FACILITIES	920	920900	88.24	77.26
101565	MANAGER OFFICE FACILITIES	920	920900	184.43	161.48
101566	MANAGER OFFICE FACILITIES	920	920900	53.82	47.12
101567	MANAGER OFFICE FACILITIES	920	920900	112.48	98.48
101568	MANAGER OFFICE FACILITIES	920	920900	12.36	10.82
101569	MANAGER OFFICE FACILITIES	920	920900	25.82	22.61
101570	FACILITY OPERATIONS - LEXINGTON	920	920900	26.27	23.00
101571	FACILITY OPERATIONS - LEXINGTON	920	920900	114.44	100.20
101572	FACILITY OPERATIONS - LEXINGTON	920	920900	187.64	164.29
101573	FACILITY OPERATIONS - LEXINGTON	920	920900	70.40	61.64
101574	FACILITY OPERATIONS - LEXINGTON	920	920900	12.41	10.87
101575	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	12.58	11.01
101576	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	71.36	62.48
101577	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	190.20	166.53
101578	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	116.00	101.56
101579	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	26.63	23.32
101580	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	115.08	100.76
101581	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	501.27	438.88
101582	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	821.91	719.62
101583	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	308.37	269.99
101584	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	54.35	47.59
101585	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	10.45	9.15
101586	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	59.29	51.91
101587	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	158.02	138.35
101588	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	96.38	84.38
101589	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	22.13	19.38
101590	PROJECT PLANNING AND MANAGEMENT	920	920100	29.25	25.61
101591	PROJECT PLANNING AND MANAGEMENT	920	920100	165.98	145.32
101592	PROJECT PLANNING AND MANAGEMENT	920	920100	442.40	387.34
101593	PROJECT PLANNING AND MANAGEMENT	920	920100	269.81	236.23
101594	PROJECT PLANNING AND MANAGEMENT	920	920100	61.94	54.23
101595	CORPORATE FACILITY SERVICES	920	920900	15.43	13.51
101596	CORPORATE FACILITY SERVICES	920	920900	67.20	58.84
101597	CORPORATE FACILITY SERVICES	920	920900	110.18	96.47
101598	CORPORATE FACILITY SERVICES	920	920900	41.34	36.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101599	CORPORATE FACILITY SERVICES	920	920900	7.29	6.38
101600	MANAGER HEALTH AND SAFETY	920	920900	1.05	0.92
101601	MANAGER HEALTH AND SAFETY	920	920900	5.95	5.21
101602	MANAGER HEALTH AND SAFETY	920	920900	15.86	13.89
101603	MANAGER HEALTH AND SAFETY	920	920900	9.68	8.48
101604	MANAGER HEALTH AND SAFETY	920	920900	2.22	1.94
101605	MANAGER HEALTH AND SAFETY	920	920900	-23.80	-20.84
101606	DISTRIBUTION HR	920	920100	19.42	17.00
101607	DISTRIBUTION HR	920	920100	84.57	74.04
101608	DISTRIBUTION HR	920	920100	138.67	121.41
101609	DISTRIBUTION HR	920	920100	52.03	45.55
101610	DISTRIBUTION HR	920	920100	9.17	8.03
101611	DISTRIBUTION HR	920	920900	1.13	0.99
101612	DISTRIBUTION HR	920	920900	4.91	4.30
101613	DISTRIBUTION HR	920	920900	8.06	7.06
101614	DISTRIBUTION HR	920	920900	3.02	2.64
101615	DISTRIBUTION HR	920	920900	0.53	0.46
101616	DISTRIBUTION HR	920	920900	1.13	0.99
101617	DISTRIBUTION HR	920	920900	4.91	4.30
101618	DISTRIBUTION HR	920	920900	8.06	7.06
101619	DISTRIBUTION HR	920	920900	3.02	2.64
101620	DISTRIBUTION HR	920	920900	0.53	0.46
101621	DISTRIBUTION HR	920	920900	11.28	9.88
101622	DISTRIBUTION HR	920	920900	49.13	43.02
101623	DISTRIBUTION HR	920	920900	80.56	70.53
101624	DISTRIBUTION HR	920	920900	30.23	26.47
101625	DISTRIBUTION HR	920	920900	5.33	4.67
101626	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	134.31	117.59
101627	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	585.03	512.22
101628	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	959.24	839.86
101629	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	359.90	315.11
101630	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	63.42	55.53
101631	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	47.30	41.41
101632	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	268.35	234.95
101633	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	715.26	626.24
101634	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	436.23	381.94
101635	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	100.15	87.69
101636	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	4.01	3.51
101637	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	17.45	15.28
101638	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	28.61	25.05
101639	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.73	9.39
101640	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.89	1.65
101641	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	23.65	20.71
101642	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	103.00	90.18
101643	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	168.88	147.86
101644	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	63.36	55.47
101645	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	11.17	9.78
101646	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560100	3.04	2.66
101647	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560100	17.22	15.08
101648	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560100	45.90	40.19
101649	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560100	28.00	24.52
101650	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560100	6.43	5.63
101651	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	74.88	65.56
101652	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	326.14	285.55
101653	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	534.77	468.22
101654	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	200.64	175.67
101655	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	35.36	30.96
101656	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	5.98	5.24
101657	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	33.90	29.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101658	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	90.37	79.12
101659	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	55.11	48.25
101660	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	12.65	11.08
101661	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	1.71	1.50
101662	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	9.69	8.48
101663	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	25.82	22.61
101664	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	15.74	13.78
101665	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	3.61	3.16
101666	DIRECTOR CORPORATE TAX	920	920900	8.73	7.64
101667	DIRECTOR CORPORATE TAX	920	920900	38.03	33.30
101668	DIRECTOR CORPORATE TAX	920	920900	62.36	54.60
101669	DIRECTOR CORPORATE TAX	920	920900	23.40	20.49
101670	DIRECTOR CORPORATE TAX	920	920900	4.12	3.61
101671	CFO	920	920900	49.29	43.16
101672	CFO	920	920900	279.67	244.86
101673	CFO	920	920900	745.41	652.64
101674	CFO	920	920900	454.61	398.03
101675	CFO	920	920900	104.38	91.39
101676	MANAGER REVENUE ACCOUNTING	920	920100	121.45	106.33
101677	MANAGER REVENUE ACCOUNTING	920	920100	528.98	463.15
101678	MANAGER REVENUE ACCOUNTING	920	920100	925.48	810.30
101679	MANAGER REVENUE ACCOUNTING	920	920100	325.42	284.92
101680	MANAGER REVENUE ACCOUNTING	920	920100	57.35	50.21
101681	MANAGER REVENUE ACCOUNTING	920	920900	26.38	23.10
101682	MANAGER REVENUE ACCOUNTING	920	920900	149.70	131.07
101683	MANAGER REVENUE ACCOUNTING	920	920900	399.01	349.35
101684	MANAGER REVENUE ACCOUNTING	920	920900	243.35	213.06
101685	MANAGER REVENUE ACCOUNTING	920	920900	55.87	48.92
101686	MANAGER FINANCIAL SYSTEMS	920	920100	25.43	22.27
101687	MANAGER FINANCIAL SYSTEMS	920	920100	144.27	126.31
101688	MANAGER FINANCIAL SYSTEMS	920	920100	384.54	336.68
101689	MANAGER FINANCIAL SYSTEMS	920	920100	234.52	205.33
101690	MANAGER FINANCIAL SYSTEMS	920	920100	53.84	47.14
101691	MANAGER FINANCIAL SYSTEMS	920	920900	64.42	56.40
101692	MANAGER FINANCIAL SYSTEMS	920	920900	280.59	245.67
101693	MANAGER FINANCIAL SYSTEMS	920	920900	460.07	402.81
101694	MANAGER FINANCIAL SYSTEMS	920	920900	172.61	151.13
101695	MANAGER FINANCIAL SYSTEMS	920	920900	30.42	26.63
101696	MANAGER PROPERTY ACCOUNTING	920	920100	0.45	0.39
101697	MANAGER PROPERTY ACCOUNTING	920	920100	2.56	2.24
101698	MANAGER PROPERTY ACCOUNTING	920	920100	6.83	5.98
101699	MANAGER PROPERTY ACCOUNTING	920	920100	4.17	3.65
101700	MANAGER PROPERTY ACCOUNTING	920	920100	0.96	0.84
101701	MANAGER PROPERTY ACCOUNTING	920	920900	19.77	17.31
101702	MANAGER PROPERTY ACCOUNTING	920	920900	112.19	98.23
101703	MANAGER PROPERTY ACCOUNTING	920	920900	299.02	261.81
101704	MANAGER PROPERTY ACCOUNTING	920	920900	182.37	159.67
101705	MANAGER PROPERTY ACCOUNTING	920	920900	41.87	36.66
101706	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	16.14	14.13
101707	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	70.31	61.56
101708	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	115.28	100.93
101709	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	43.25	37.87
101710	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	7.62	6.67
101711	MANAGER - FINANCIAL PLANNING	920	920900	81.45	71.31
101712	MANAGER - FINANCIAL PLANNING	920	920900	462.18	404.66
101713	MANAGER - FINANCIAL PLANNING	920	920900	1,231.88	1,078.57
101714	MANAGER - FINANCIAL PLANNING	920	920900	751.30	657.80
101715	MANAGER - FINANCIAL PLANNING	920	920900	172.49	151.02
101716	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	92.72	81.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101717	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	526.07	460.60
101718	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	1,442.20	1,262.71
101719	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	855.16	748.73
101720	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	196.33	171.90
101721	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	136.12	119.18
101722	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	592.90	519.11
101723	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	972.15	851.16
101724	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	364.73	319.34
101725	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	64.28	56.28
101726	REGULATORY ACCOUNTING AND REPORTING	920	920900	17.88	15.65
101727	REGULATORY ACCOUNTING AND REPORTING	920	920900	101.43	88.81
101728	REGULATORY ACCOUNTING AND REPORTING	920	920900	270.36	236.71
101729	REGULATORY ACCOUNTING AND REPORTING	920	920900	164.89	144.37
101730	REGULATORY ACCOUNTING AND REPORTING	920	920900	37.86	33.15
101731	MANAGER - CUSTOMER ACCOUNTING	903	903001	1.51	1.32
101732	MANAGER - CUSTOMER ACCOUNTING	903	903001	218.51	191.32
101733	MANAGER - CUSTOMER ACCOUNTING	903	903001	951.80	833.34
101734	MANAGER - CUSTOMER ACCOUNTING	903	903001	1,560.62	1,366.39
101735	MANAGER - CUSTOMER ACCOUNTING	903	903001	585.52	512.65
101736	MANAGER - CUSTOMER ACCOUNTING	903	903001	103.20	90.36
101737	MANAGER - CUSTOMER ACCOUNTING	903	903006	4.38	3.83
101738	MANAGER - CUSTOMER ACCOUNTING	903	903006	24.84	21.75
101739	MANAGER - CUSTOMER ACCOUNTING	903	903006	66.20	57.96
101740	MANAGER - CUSTOMER ACCOUNTING	903	903006	40.38	35.35
101741	MANAGER - CUSTOMER ACCOUNTING	903	903006	9.27	8.12
101742	MANAGER - CUSTOMER ACCOUNTING	903	903902	9.51	8.33
101743	MANAGER - CUSTOMER ACCOUNTING	903	903902	41.41	36.26
101744	MANAGER - CUSTOMER ACCOUNTING	903	903902	67.89	59.44
101745	MANAGER - CUSTOMER ACCOUNTING	903	903902	25.47	22.30
101746	MANAGER - CUSTOMER ACCOUNTING	903	903902	4.49	3.93
101747	MANAGER - CUSTOMER ACCOUNTING	903	903906	77.64	67.98
101748	MANAGER - CUSTOMER ACCOUNTING	903	903906	440.55	385.72
101749	MANAGER - CUSTOMER ACCOUNTING	903	903906	1,174.23	1,028.09
101750	MANAGER - CUSTOMER ACCOUNTING	903	903906	716.14	627.01
101751	MANAGER - CUSTOMER ACCOUNTING	903	903906	164.42	143.96
101752	CORPORATE ACCOUNTING	920	920100	2.52	2.21
101753	CORPORATE ACCOUNTING	920	920100	11.04	9.67
101754	CORPORATE ACCOUNTING	920	920100	48.08	42.10
101755	CORPORATE ACCOUNTING	920	920100	78.83	69.02
101756	CORPORATE ACCOUNTING	920	920100	29.58	25.90
101757	CORPORATE ACCOUNTING	920	920100	5.21	4.56
101758	SUPPLY CHAIN SUPPORT	920	920900	31.55	27.62
101759	SUPPLY CHAIN SUPPORT	920	920900	55.31	48.43
101760	SUPPLY CHAIN SUPPORT	920	920900	240.92	210.94
101761	SUPPLY CHAIN SUPPORT	920	920900	395.02	345.86
101762	SUPPLY CHAIN SUPPORT	920	920900	148.20	129.76
101763	SUPPLY CHAIN SUPPORT	920	920900	26.12	22.87
101764	MANAGER PAYROLL	920	920100	5.33	4.67
101765	MANAGER PAYROLL	920	920100	30.25	26.49
101766	MANAGER PAYROLL	920	920100	80.62	70.59
101767	MANAGER PAYROLL	920	920100	49.17	43.05
101768	MANAGER PAYROLL	920	920100	11.29	9.88
101769	MANAGER PAYROLL	920	920100	33.20	29.07
101770	MANAGER PAYROLL	920	920900	64.89	56.81
101771	MANAGER PAYROLL	920	920900	282.63	247.46
101772	MANAGER PAYROLL	920	920900	463.41	405.74
101773	MANAGER PAYROLL	920	920900	173.86	152.22
101774	MANAGER PAYROLL	920	920900	30.64	26.83
101775	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2.03	1.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101776	CREDIT AND CONTRACT ADMINISTRATION	920	920900	11.52	10.09
101777	CREDIT AND CONTRACT ADMINISTRATION	920	920900	30.71	26.89
101778	CREDIT AND CONTRACT ADMINISTRATION	920	920900	18.73	16.40
101779	CREDIT AND CONTRACT ADMINISTRATION	920	920900	4.30	3.76
101780	AUDIT SERVICES	920	920900	-2.30	-2.01
101781	AUDIT SERVICES	920	920900	174.77	153.02
101782	AUDIT SERVICES	920	920900	761.26	666.52
101783	AUDIT SERVICES	920	920900	1,248.21	1,092.86
101784	AUDIT SERVICES	920	920900	468.30	410.02
101785	AUDIT SERVICES	920	920900	82.54	72.27
101786	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	34.74	30.42
101787	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	197.09	172.56
101788	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	525.33	459.95
101789	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	320.39	280.52
101790	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	73.56	64.41
101791	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	6.33	5.54
101792	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	3.87	3.39
101793	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	16.84	14.74
101794	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	27.60	24.17
101795	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	10.36	9.07
101796	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	1.83	1.60
101797	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	104.93	91.87
101798	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	595.39	521.29
101799	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	1,586.93	1,389.43
101800	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	967.84	847.39
101801	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	222.20	194.55
101802	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	23.83	20.86
101803	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	135.26	118.43
101804	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	360.53	315.66
101805	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	219.88	192.51
101806	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	50.48	44.20
101807	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	2.46	2.15
101808	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	10.70	9.37
101809	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	17.54	15.36
101810	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	6.58	5.76
101811	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	1.16	1.02
101812	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	132.68	116.17
101813	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	752.82	659.13
101814	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,006.56	1,756.83
101815	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,223.76	1,071.46
101816	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	280.96	245.99
101817	IT ENERGY SERVICES	920	920900	1.97	1.72
101818	IT ENERGY SERVICES	920	920900	8.57	7.50
101819	IT ENERGY SERVICES	920	920900	14.05	12.30
101820	IT ENERGY SERVICES	920	920900	5.27	4.61
101821	IT ENERGY SERVICES	920	920900	0.93	0.81
101822	IT ENERGY SERVICES	935	935488	9.52	8.34
101823	IT ENERGY SERVICES	935	935488	54.03	47.31
101824	IT ENERGY SERVICES	935	935488	144.01	126.09
101825	IT ENERGY SERVICES	935	935488	87.83	76.90
101826	IT ENERGY SERVICES	935	935488	20.16	17.65
101827	IT DISTRIBUTION OPERATIONS	935	935488	34.52	30.22
101828	IT DISTRIBUTION OPERATIONS	935	935488	150.38	131.66
101829	IT DISTRIBUTION OPERATIONS	935	935488	246.57	215.88
101830	IT DISTRIBUTION OPERATIONS	935	935488	92.51	81.00
101831	IT DISTRIBUTION OPERATIONS	935	935488	16.30	14.27
101832	IT CUSTOMER APPLICATIONS	920	920900	14.35	12.56
101833	IT CUSTOMER APPLICATIONS	920	920900	62.53	54.75
101834	IT CUSTOMER APPLICATIONS	920	920900	102.52	89.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101835	IT CUSTOMER APPLICATIONS	920	920900	38.47	33.68
101836	IT CUSTOMER APPLICATIONS	920	920900	6.78	5.94
101837	IT CUSTOMER APPLICATIONS	935	935488	85.42	74.79
101838	IT CUSTOMER APPLICATIONS	935	935488	484.67	424.35
101839	IT CUSTOMER APPLICATIONS	935	935488	1,291.81	1,131.04
101840	IT CUSTOMER APPLICATIONS	935	935488	787.85	689.80
101841	IT CUSTOMER APPLICATIONS	935	935488	180.87	158.36
101842	IT SHARED SERVICES APPLICATIONS	920	920900	1.94	1.70
101843	IT SHARED SERVICES APPLICATIONS	920	920900	11.01	9.64
101844	IT SHARED SERVICES APPLICATIONS	920	920900	29.34	25.69
101845	IT SHARED SERVICES APPLICATIONS	920	920900	17.89	15.66
101846	IT SHARED SERVICES APPLICATIONS	920	920900	4.11	3.60
101847	IT SHARED SERVICES APPLICATIONS	935	935488	36.97	32.37
101848	IT SHARED SERVICES APPLICATIONS	935	935488	161.03	140.99
101849	IT SHARED SERVICES APPLICATIONS	935	935488	264.04	231.18
101850	IT SHARED SERVICES APPLICATIONS	935	935488	99.06	86.73
101851	IT SHARED SERVICES APPLICATIONS	935	935488	17.46	15.29
101852	ENTERPRISE APPLICATION SUPPORT	920	920900	5.08	4.45
101853	ENTERPRISE APPLICATION SUPPORT	920	920900	28.84	25.25
101854	ENTERPRISE APPLICATION SUPPORT	920	920900	76.87	67.30
101855	ENTERPRISE APPLICATION SUPPORT	920	920900	46.88	41.05
101856	ENTERPRISE APPLICATION SUPPORT	920	920900	10.76	9.42
101857	ENTERPRISE APPLICATION SUPPORT	935	935488	36.24	31.73
101858	ENTERPRISE APPLICATION SUPPORT	935	935488	157.85	138.20
101859	ENTERPRISE APPLICATION SUPPORT	935	935488	258.82	226.61
101860	ENTERPRISE APPLICATION SUPPORT	935	935488	97.11	85.02
101861	ENTERPRISE APPLICATION SUPPORT	935	935488	17.11	14.98
101862	IT INFRASTRUCTURE	935	935488	3.66	3.20
101863	IT INFRASTRUCTURE	935	935488	128.56	112.56
101864	IT INFRASTRUCTURE	935	935488	559.99	490.30
101865	IT INFRASTRUCTURE	935	935488	926.92	811.56
101866	IT INFRASTRUCTURE	935	935488	344.50	301.63
101867	IT INFRASTRUCTURE	935	935488	60.72	53.16
101868	DESKTOP OPERATIONS	920	920900	34.05	29.81
101869	DESKTOP OPERATIONS	920	920900	148.29	129.83
101870	DESKTOP OPERATIONS	920	920900	243.15	212.89
101871	DESKTOP OPERATIONS	920	920900	91.23	79.88
101872	DESKTOP OPERATIONS	920	920900	16.08	14.08
101873	DESKTOP OPERATIONS	935	935488	56.72	49.66
101874	DESKTOP OPERATIONS	935	935488	321.81	281.76
101875	DESKTOP OPERATIONS	935	935488	857.75	751.00
101876	DESKTOP OPERATIONS	935	935488	523.13	458.02
101877	DESKTOP OPERATIONS	935	935488	120.11	105.16
101878	LEGAL DEPARTMENT - SERVCO	920	920100	131.83	115.42
101879	LEGAL DEPARTMENT - SERVCO	920	920100	748.00	654.91
101880	LEGAL DEPARTMENT - SERVCO	920	920100	1,993.65	1,745.53
101881	LEGAL DEPARTMENT - SERVCO	920	920100	1,215.89	1,064.57
101882	LEGAL DEPARTMENT - SERVCO	920	920100	279.16	244.42
101883	LEGAL DEPARTMENT - SERVCO	920	920900	109.81	96.14
101884	LEGAL DEPARTMENT - SERVCO	920	920900	478.32	418.79
101885	LEGAL DEPARTMENT - SERVCO	920	920900	952.57	834.02
101886	LEGAL DEPARTMENT - SERVCO	920	920900	294.26	257.64
101887	LEGAL DEPARTMENT - SERVCO	920	920900	51.85	45.40
101888	COMPLIANCE DEPT	920	920100	21.76	19.05
101889	COMPLIANCE DEPT	920	920100	123.49	108.12
101890	COMPLIANCE DEPT	920	920100	329.14	288.18
101891	COMPLIANCE DEPT	920	920100	200.74	175.76
101892	COMPLIANCE DEPT	920	920100	46.09	40.35
101893	COMPLIANCE DEPT	920	920900	74.48	65.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101894	COMPLIANCE DEPT	920	920900	422.59	370.00
101895	COMPLIANCE DEPT	920	920900	1,126.37	986.19
101896	COMPLIANCE DEPT	920	920900	686.96	601.46
101897	COMPLIANCE DEPT	920	920900	157.72	138.09
101898	GENERAL COUNSEL - SERVCO	920	920900	293.12	256.64
101899	GENERAL COUNSEL - SERVCO	920	920900	1,276.71	1,117.82
101900	GENERAL COUNSEL - SERVCO	920	920900	2,093.38	1,832.85
101901	GENERAL COUNSEL - SERVCO	920	920900	785.40	687.65
101902	GENERAL COUNSEL - SERVCO	920	920900	138.42	121.19
101903	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	4.56	3.99
101904	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	25.86	22.64
101905	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	68.92	60.34
101906	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	42.03	36.80
101907	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	9.65	8.45
101908	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	3.22	2.82
101909	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	159.07	139.27
101910	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	692.85	606.62
101911	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	1,136.04	994.65
101912	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	426.22	373.17
101913	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	75.11	65.76
101914	SVP ENERGY MARKETING	920	920900	10.54	9.23
101915	SVP ENERGY MARKETING	920	920900	59.82	52.38
101916	SVP ENERGY MARKETING	920	920900	159.44	139.60
101917	SVP ENERGY MARKETING	920	920900	97.24	85.14
101918	SVP ENERGY MARKETING	920	920900	22.32	19.54
101919	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	22.90	20.05
101920	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	129.91	113.74
101921	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	346.26	303.17
101922	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	211.18	184.90
101923	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	48.48	42.45
101924	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	381.57	334.08
101925	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,662.00	1,455.16
101926	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,725.10	2,385.95
101927	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,022.41	895.17
101928	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	180.19	157.76
101929	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	9.52	8.34
101930	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	41.46	36.30
101931	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	67.98	59.52
101932	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	25.51	22.34
101933	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	4.50	3.94
101934	PROJECT ENGINEERING	500	500900	29.23	25.59
101935	PROJECT ENGINEERING	500	500900	127.31	111.47
101936	PROJECT ENGINEERING	500	500900	208.75	182.77
101937	PROJECT ENGINEERING	500	500900	78.32	68.57
101938	PROJECT ENGINEERING	500	500900	13.80	12.08
101939	PROJECT ENGINEERING	920	920100	18.63	16.31
101940	PROJECT ENGINEERING	920	920100	105.70	92.55
101941	PROJECT ENGINEERING	920	920100	281.72	246.66
101942	PROJECT ENGINEERING	920	920100	171.82	150.44
101943	PROJECT ENGINEERING	920	920100	39.45	34.54
101944	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	35.25	30.86
101945	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	153.54	134.43
101946	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	251.75	220.42
101947	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	94.45	82.70
101948	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	16.65	14.58
101949	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.05	0.04
101950	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.26	0.23
101951	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	4.04	3.54
101952	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.52	2.21

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
101953	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.24	1.09
101954	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.03	11.41
101955	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.90	2.54
101956	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.92	1.68
101957	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.11	0.10
101958	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.88	1.65
101959	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	226.99	198.74
101960	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.58	0.51
101961	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.35	0.31
101962	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	4.21	3.69
101963	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.06	0.05
101964	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	22.44	19.65
101965	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	28.90	25.30
101966	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.04	-0.04
101967	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.50	0.44
101968	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.19	0.17
101969	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	46.20	40.45
101970	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	192.49	168.53
101971	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	11.79	10.32
101972	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	194.55	170.34
101973	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	290.33	254.20
101974	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,320.40	1,156.07
101975	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	124.95	109.40
101976	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	255.23	223.47
101977	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	408.87	357.98
101978	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	25.96	22.73
101979	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.22	4.57
101980	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	23,003.36	20,140.47
101981	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	59.23	51.86
101982	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	37.13	32.51
101983	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	430.80	377.18
101984	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.71	5.00
101985	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,273.79	1,990.80
101986	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,931.23	2,566.42
101987	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-3.93	-3.44
101988	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	51.52	45.11
101989	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	20.22	17.70
101990	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	4,676.45	4,094.44
101991	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	6.46	5.66
101992	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.30	0.26
101993	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	7.67	6.72
101994	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	9.61	8.41
101995	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	42.89	37.55
101996	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.54	3.10
101997	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	6.92	6.06
101998	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	15.47	13.54
101999	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.66	0.58
102000	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.13	0.11
102001	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	742.86	650.41
102002	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.00	1.75
102003	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.36	1.19
102004	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	13.52	11.84
102005	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.19	0.17
102006	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	76.76	67.21
102007	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	99.62	87.22
102008	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.10	-0.09
102009	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.74	1.52
102010	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.68	0.60
102011	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	149.15	130.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102012	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.94	0.82
102013	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.13	0.99
102014	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.24	5.46
102015	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.21	1.06
102016	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.95	1.71
102017	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.12	0.11
102018	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.02	0.02
102019	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	21.92	19.19
102020	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.24	0.21
102021	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.02	-0.02
102022	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	13.92	12.19
102023	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	10.82	9.47
102024	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.17	0.15
102025	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.28	0.25
102026	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	108.21	94.74
102027	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	18.91	16.56
102028	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	23.23	20.34
102029	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	127.89	111.97
102030	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	24.66	21.59
102031	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	39.69	34.75
102032	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2.51	2.20
102033	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	0.50	0.44
102034	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	448.90	393.03
102035	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	5.00	4.38
102036	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-0.38	-0.33
102037	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	284.04	248.69
102038	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	220.31	192.89
102039	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	3.61	3.16
102040	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	5.74	5.03
102041	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2,210.83	1,935.68
102042	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	270.34	236.69
102043	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	357.62	313.11
102044	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,975.62	1,729.74
102045	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	403.04	352.88
102046	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	577.94	506.01
102047	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	41.66	36.48
102048	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	8.37	7.33
102049	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	6,987.95	6,118.26
102050	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	76.08	66.61
102051	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-6.31	-5.52
102052	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	4,317.60	3,780.25
102053	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,357.62	2,939.75
102054	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	53.17	46.55
102055	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	87.47	76.58
102056	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	34,228.51	29,968.59
102057	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	18.40	16.11
102058	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	22.62	19.80
102059	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	124.44	108.95
102060	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	23.99	21.00
102061	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	38.65	33.84
102062	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2.44	2.14
102063	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	0.49	0.43
102064	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	437.02	382.63
102065	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	4.86	4.26
102066	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-0.37	-0.32
102067	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	276.46	242.05
102068	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	214.51	187.81
102069	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	3.51	3.07
102070	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	5.59	4.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102071	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2,152.17	1,884.32
102072	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	13.44	11.77
102073	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	16.51	14.46
102074	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	90.90	79.59
102075	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	17.53	15.35
102076	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	28.20	24.69
102077	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1.78	1.56
102078	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	0.36	0.32
102079	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	319.02	279.32
102080	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	3.56	3.12
102081	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-0.27	-0.24
102082	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	201.88	176.75
102083	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	156.56	137.08
102084	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	2.56	2.24
102085	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	4.08	3.57
102086	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1,571.39	1,375.82
102087	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	24.12	21.12
102088	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	29.71	26.01
102089	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	163.65	143.28
102090	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	31.63	27.69
102091	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	50.68	44.37
102092	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3.22	2.82
102093	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	0.65	0.57
102094	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	574.83	503.29
102095	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	6.38	5.59
102096	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-0.49	-0.43
102097	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	363.43	318.20
102098	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	281.83	246.75
102099	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	4.61	4.04
102100	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	7.34	6.43
102101	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	2,829.74	2,477.56
102102	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	273.35	239.33
102103	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	475.23	416.09
102104	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,653.92	2,323.63
102105	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	632.84	554.08
102106	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	629.94	551.54
102107	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	68.18	59.69
102108	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	13.70	11.99
102109	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	9,598.04	8,403.51
102110	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	97.82	85.65
102111	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-10.33	-9.04
102112	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	5,504.06	4,819.05
102113	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,317.02	3,779.74
102114	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	61.18	53.57
102115	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	112.46	98.46
102116	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	46,254.91	40,498.24
102117	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	129.71	113.57
102118	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	159.40	139.56
102119	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	877.47	768.26
102120	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	169.18	148.12
102121	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	272.39	238.49
102122	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	17.19	15.05
102123	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3.46	3.03
102124	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,080.84	2,697.41
102125	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	34.26	30.00
102126	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-2.60	-2.28
102127	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,949.31	1,706.71
102128	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,512.01	1,323.83
102129	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	24.72	21.64

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102130	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	39.39	34.49
102131	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	15,172.35	13,284.07
102132	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	11.04	9.67
102133	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	13.56	11.87
102134	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	74.62	65.33
102135	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	14.38	12.59
102136	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	23.18	20.30
102137	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1.46	1.28
102138	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	0.29	0.25
102139	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	261.90	229.31
102140	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.92	2.56
102141	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-0.22	-0.19
102142	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	165.62	145.01
102143	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	128.61	112.60
102144	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	2.11	1.85
102145	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	3.35	2.93
102146	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1,290.18	1,129.61
102147	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	55.95	48.99
102148	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	58.57	51.28
102149	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	319.65	279.87
102150	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	52.77	46.20
102151	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	113.41	99.30
102152	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	5.08	4.45
102153	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1.02	0.89
102154	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,101.87	964.74
102155	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	12.90	11.29
102156	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-0.77	-0.67
102157	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	738.70	646.76
102158	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	569.47	498.60
102159	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	9.99	8.75
102160	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	14.84	12.99
102161	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	5,500.19	4,815.66
102162	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	15.92	13.94
102163	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	19.52	17.09
102164	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	107.40	94.03
102165	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	20.66	18.09
102166	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	33.41	29.25
102167	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	2.10	1.84
102168	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	0.42	0.37
102169	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	376.95	330.04
102170	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4.20	3.68
102171	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-0.32	-0.28
102172	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	238.63	208.93
102173	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	185.12	162.08
102174	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	3.04	2.66
102175	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	4.82	4.22
102176	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1,856.54	1,625.48
102177	CHAIRMAN AND CEO	920	920900	62.30	54.55
102178	CHAIRMAN AND CEO	920	920900	271.36	237.59
102179	CHAIRMAN AND CEO	920	920900	444.94	389.56
102180	CHAIRMAN AND CEO	920	920900	166.94	146.16
102181	CHAIRMAN AND CEO	920	920900	29.42	25.76
102182	SVP ENERGY DELIVERY	580	580100	0.81	0.71
102183	SVP ENERGY DELIVERY	580	580100	4.60	4.03
102184	SVP ENERGY DELIVERY	580	580100	12.27	10.74
102185	SVP ENERGY DELIVERY	580	580100	7.48	6.55
102186	SVP ENERGY DELIVERY	580	580100	1.72	1.51
102187	SVP ENERGY DELIVERY	920	920900	0.57	0.50
102188	SVP ENERGY DELIVERY	920	920900	2.49	2.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102189	SVP ENERGY DELIVERY	920	920900	4.09	3.58
102190	SVP ENERGY DELIVERY	920	920900	1.53	1.34
102191	SVP ENERGY DELIVERY	920	920900	0.27	0.24
102192	DIRECTOR ELECTRIC RELIABILITY	580	580100	11.16	9.77
102193	DIRECTOR ELECTRIC RELIABILITY	580	580100	48.62	42.57
102194	DIRECTOR ELECTRIC RELIABILITY	580	580100	79.72	69.80
102195	DIRECTOR ELECTRIC RELIABILITY	580	580100	29.91	26.19
102196	DIRECTOR ELECTRIC RELIABILITY	580	580100	5.27	4.61
102197	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	3.40	2.98
102198	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	19.32	16.92
102199	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	51.50	45.09
102200	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	31.41	27.50
102201	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	7.21	6.31
102202	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	18.00	15.76
102203	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	78.39	68.63
102204	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	128.54	112.54
102205	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	48.23	42.23
102206	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	8.50	7.44
102207	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	0.44	0.39
102208	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	2.48	2.17
102209	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	6.60	5.78
102210	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	4.02	3.52
102211	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	0.92	0.81
102212	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	6.14	5.38
102213	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	26.74	23.41
102214	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	43.85	38.39
102215	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	16.45	14.40
102216	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	2.90	2.54
102217	VP ENERGY DELIVERY DISTRIBUTION	580	580900	13.88	12.15
102218	VP ENERGY DELIVERY DISTRIBUTION	580	580900	60.44	52.92
102219	VP ENERGY DELIVERY DISTRIBUTION	580	580900	99.11	86.78
102220	VP ENERGY DELIVERY DISTRIBUTION	580	580900	37.18	32.55
102221	VP ENERGY DELIVERY DISTRIBUTION	580	580900	6.56	5.74
102222	DIRECTOR - ASSET MANAGEMENT	588	588900	3.87	3.39
102223	DIRECTOR - ASSET MANAGEMENT	588	588900	16.85	14.75
102224	DIRECTOR - ASSET MANAGEMENT	588	588900	27.63	24.19
102225	DIRECTOR - ASSET MANAGEMENT	588	588900	10.36	9.07
102226	DIRECTOR - ASSET MANAGEMENT	588	588900	1.82	1.59
102227	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	23.64	20.70
102228	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	102.98	90.16
102229	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	168.85	147.84
102230	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	63.35	55.47
102231	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	11.16	9.77
102232	MGR INVESTMENT STRATEGY - DIST	560	560100	1.74	1.52
102233	MGR INVESTMENT STRATEGY - DIST	560	560100	7.57	6.63
102234	MGR INVESTMENT STRATEGY - DIST	560	560100	12.41	10.87
102235	MGR INVESTMENT STRATEGY - DIST	560	560100	4.66	4.08
102236	MGR INVESTMENT STRATEGY - DIST	560	560100	0.82	0.72
102237	MGR INVESTMENT STRATEGY - DIST	588	588100	4.43	3.88
102238	MGR INVESTMENT STRATEGY - DIST	588	588100	25.13	22.00
102239	MGR INVESTMENT STRATEGY - DIST	588	588100	66.98	58.64
102240	MGR INVESTMENT STRATEGY - DIST	588	588100	40.85	35.77
102241	MGR INVESTMENT STRATEGY - DIST	588	588100	9.38	8.21
102242	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	1.64	1.44
102243	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	9.26	8.11
102244	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	24.70	21.63
102245	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	15.06	13.19
102246	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	3.46	3.03
102247	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	177.59	155.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102248	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	773.55	677.28
102249	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	1,268.36	1,110.51
102250	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	475.86	416.64
102251	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	83.86	73.42
102252	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	4.30	3.76
102253	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	18.75	16.42
102254	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	30.74	26.91
102255	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	11.53	10.10
102256	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	2.03	1.78
102257	ASSET INFORMATION -DISTRIBUTION	588	588900	2.17	1.90
102258	ASSET INFORMATION -DISTRIBUTION	588	588900	9.43	8.26
102259	ASSET INFORMATION -DISTRIBUTION	588	588900	15.46	13.54
102260	ASSET INFORMATION -DISTRIBUTION	588	588900	5.80	5.08
102261	ASSET INFORMATION -DISTRIBUTION	588	588900	1.02	0.89
102262	ENERGY DELIVERY IT	580	580100	6.58	5.76
102263	ENERGY DELIVERY IT	580	580100	37.37	32.72
102264	ENERGY DELIVERY IT	580	580100	99.60	87.20
102265	ENERGY DELIVERY IT	580	580100	60.74	53.18
102266	ENERGY DELIVERY IT	580	580100	13.95	12.21
102267	CCS RETAIL SUPPORT	901	901001	41.24	36.11
102268	CCS RETAIL SUPPORT	901	901001	179.63	157.27
102269	CCS RETAIL SUPPORT	901	901001	294.54	257.88
102270	CCS RETAIL SUPPORT	901	901001	110.51	96.76
102271	CCS RETAIL SUPPORT	901	901001	19.47	17.05
102272	RESIDENTIAL SERVICE CENTER	580	580100	294.30	257.67
102273	RESIDENTIAL SERVICE CENTER	580	580100	13.80	12.08
102274	RESIDENTIAL SERVICE CENTER	580	580100	60.09	52.61
102275	RESIDENTIAL SERVICE CENTER	580	580100	178.62	156.39
102276	RESIDENTIAL SERVICE CENTER	580	580100	36.96	32.36
102277	RESIDENTIAL SERVICE CENTER	580	580100	6.52	5.71
102278	RESIDENTIAL SERVICE CENTER	901	901900	15.30	13.40
102279	RESIDENTIAL SERVICE CENTER	901	901900	86.87	76.06
102280	RESIDENTIAL SERVICE CENTER	901	901900	231.52	202.71
102281	RESIDENTIAL SERVICE CENTER	901	901900	141.20	123.63
102282	RESIDENTIAL SERVICE CENTER	901	901900	32.42	28.39
102283	RESIDENTIAL SERVICE CENTER	903	903912	103.45	90.58
102284	RESIDENTIAL SERVICE CENTER	903	903912	22.75	19.92
102285	RESIDENTIAL SERVICE CENTER	903	903912	99.10	86.77
102286	RESIDENTIAL SERVICE CENTER	903	903912	167.05	146.26
102287	RESIDENTIAL SERVICE CENTER	903	903912	60.97	53.38
102288	RESIDENTIAL SERVICE CENTER	903	903912	10.75	9.41
102289	RESIDENTIAL SERVICE CENTER	903	903930	143.21	125.39
102290	RESIDENTIAL SERVICE CENTER	903	903930	812.51	711.39
102291	RESIDENTIAL SERVICE CENTER	903	903930	2,178.25	1,907.16
102292	RESIDENTIAL SERVICE CENTER	903	903930	1,320.81	1,156.43
102293	RESIDENTIAL SERVICE CENTER	903	903930	303.23	265.49
102294	RESIDENTIAL SERVICE CENTER	903	903930	290.99	254.77
102295	BUSINESS OFFICES	901	901001	9.66	8.46
102296	BUSINESS OFFICES	901	901001	42.07	36.83
102297	BUSINESS OFFICES	901	901001	68.98	60.40
102298	BUSINESS OFFICES	901	901001	25.88	22.66
102299	BUSINESS OFFICES	901	901001	4.56	3.99
102300	BUSINESS OFFICES	903	903930	8.94	7.83
102301	BUSINESS OFFICES	903	903930	50.69	44.38
102302	BUSINESS OFFICES	903	903930	135.11	118.29
102303	BUSINESS OFFICES	903	903930	82.40	72.14
102304	BUSINESS OFFICES	903	903930	18.91	16.56
102305	BUSINESS OFFICES	903	903930	21.53	18.85
102306	BUSINESS OFFICES	905	905002	126.65	110.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102307	BUSINESS OFFICES	905	905002	54.98	48.14
102308	BUSINESS OFFICES	905	905002	239.45	209.65
102309	BUSINESS OFFICES	905	905002	392.62	343.76
102310	BUSINESS OFFICES	905	905002	147.30	128.97
102311	BUSINESS OFFICES	905	905002	25.97	22.74
102312	BUSINESS SERVICE CENTER	580	580100	10.54	9.23
102313	BUSINESS SERVICE CENTER	903	903012	2.60	2.28
102314	BUSINESS SERVICE CENTER	903	903012	14.73	12.90
102315	BUSINESS SERVICE CENTER	903	903012	39.25	34.37
102316	BUSINESS SERVICE CENTER	903	903012	23.94	20.96
102317	BUSINESS SERVICE CENTER	903	903012	5.49	4.81
102318	BUSINESS SERVICE CENTER	903	903030	1.30	1.14
102319	BUSINESS SERVICE CENTER	903	903030	7.36	6.44
102320	BUSINESS SERVICE CENTER	903	903030	19.63	17.19
102321	BUSINESS SERVICE CENTER	903	903030	11.97	10.48
102322	BUSINESS SERVICE CENTER	903	903030	2.75	2.41
102323	BUSINESS SERVICE CENTER	903	903036	13.74	12.03
102324	BUSINESS SERVICE CENTER	903	903036	59.85	52.40
102325	BUSINESS SERVICE CENTER	903	903036	98.13	85.92
102326	BUSINESS SERVICE CENTER	903	903036	36.81	32.23
102327	BUSINESS SERVICE CENTER	903	903036	6.49	5.68
102328	BUSINESS SERVICE CENTER	903	903930	26.11	22.86
102329	BUSINESS SERVICE CENTER	903	903930	148.14	129.70
102330	BUSINESS SERVICE CENTER	903	903930	394.86	345.72
102331	BUSINESS SERVICE CENTER	903	903930	240.82	210.85
102332	BUSINESS SERVICE CENTER	903	903930	55.28	48.40
102333	BUSINESS SERVICE CENTER	903	903930	73.45	64.31
102334	BUSINESS SERVICE CENTER	907	907900	6.86	6.01
102335	BUSINESS SERVICE CENTER	907	907900	29.90	26.18
102336	BUSINESS SERVICE CENTER	907	907900	49.03	42.93
102337	BUSINESS SERVICE CENTER	907	907900	18.39	16.10
102338	BUSINESS SERVICE CENTER	907	907900	3.24	2.84
102339	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	0.93	0.81
102340	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	5.27	4.61
102341	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	14.05	12.30
102342	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	8.57	7.50
102343	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	1.97	1.72
102344	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	6.20	5.43
102345	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	35.19	30.81
102346	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	93.78	82.11
102347	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	57.20	50.08
102348	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	13.13	11.50
102349	COMPLAINTS AND INQUIRY	903	903936	8.39	7.35
102350	COMPLAINTS AND INQUIRY	903	903936	47.63	41.70
102351	COMPLAINTS AND INQUIRY	903	903936	126.96	111.16
102352	COMPLAINTS AND INQUIRY	903	903936	77.44	67.80
102353	COMPLAINTS AND INQUIRY	903	903936	17.76	15.55
102354	COMPLAINTS AND INQUIRY	903	903936	11.75	10.29
102355	MANAGER - METER READING	586	586100	0.87	0.76
102356	MANAGER - METER READING	586	586100	3.79	3.32
102357	MANAGER - METER READING	586	586100	6.21	5.44
102358	MANAGER - METER READING	586	586100	2.33	2.04
102359	MANAGER - METER READING	586	586100	0.41	0.36
102360	MANAGER - METER READING	902	902001	7.12	6.23
102361	MANAGER - METER READING	902	902001	40.41	35.38
102362	MANAGER - METER READING	902	902001	107.69	94.29
102363	MANAGER - METER READING	902	902001	65.67	57.50
102364	MANAGER - METER READING	902	902001	15.08	13.20
102365	MANAGER, FIELD SERVICE OPERATIONS	586	586100	19.09	16.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102366	MANAGER, FIELD SERVICE OPERATIONS	586	586100	108.39	94.90
102367	MANAGER, FIELD SERVICE OPERATIONS	586	586100	288.89	252.94
102368	MANAGER, FIELD SERVICE OPERATIONS	586	586100	176.18	154.25
102369	MANAGER, FIELD SERVICE OPERATIONS	586	586100	40.44	35.41
102370	MANAGER, FIELD SERVICE OPERATIONS	586	586100	10.26	8.98
102371	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	15.99	14.00
102372	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	69.64	60.97
102373	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	114.19	99.98
102374	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	42.84	37.51
102375	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	7.55	6.61
102376	MANAGER REMITTANCE AND COLLECTION	903	903022	30.13	26.38
102377	MANAGER REMITTANCE AND COLLECTION	903	903022	171.01	149.73
102378	MANAGER REMITTANCE AND COLLECTION	903	903022	455.80	399.07
102379	MANAGER REMITTANCE AND COLLECTION	903	903022	277.99	243.39
102380	MANAGER REMITTANCE AND COLLECTION	903	903022	63.83	55.89
102381	MANAGER REMITTANCE AND COLLECTION	903	903031	8.23	7.21
102382	MANAGER REMITTANCE AND COLLECTION	903	903031	35.86	31.40
102383	MANAGER REMITTANCE AND COLLECTION	903	903031	58.79	51.47
102384	MANAGER REMITTANCE AND COLLECTION	903	903031	22.06	19.31
102385	MANAGER REMITTANCE AND COLLECTION	903	903031	3.89	3.41
102386	MANAGER REMITTANCE AND COLLECTION	903	903035	1.51	1.32
102387	MANAGER REMITTANCE AND COLLECTION	903	903035	8.59	7.52
102388	MANAGER REMITTANCE AND COLLECTION	903	903035	22.91	20.06
102389	MANAGER REMITTANCE AND COLLECTION	903	903035	13.97	12.23
102390	MANAGER REMITTANCE AND COLLECTION	903	903035	3.21	2.81
102391	MANAGER REMITTANCE AND COLLECTION	903	903907	0.76	0.67
102392	MANAGER REMITTANCE AND COLLECTION	903	903907	4.33	3.79
102393	MANAGER REMITTANCE AND COLLECTION	903	903907	11.53	10.10
102394	MANAGER REMITTANCE AND COLLECTION	903	903907	7.03	6.16
102395	MANAGER REMITTANCE AND COLLECTION	903	903907	1.61	1.41
102396	MANAGER REMITTANCE AND COLLECTION	903	903931	4.84	4.24
102397	MANAGER REMITTANCE AND COLLECTION	903	903931	21.09	18.47
102398	MANAGER REMITTANCE AND COLLECTION	903	903931	34.58	30.28
102399	MANAGER REMITTANCE AND COLLECTION	903	903931	12.97	11.36
102400	MANAGER REMITTANCE AND COLLECTION	903	903931	2.29	2.00
102401	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	130.71	114.44
102402	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	569.35	498.49
102403	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	933.53	817.35
102404	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	350.25	306.66
102405	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	61.72	54.04
102406	MANAGER MARKETING	908	908901	13.66	11.96
102407	MANAGER MARKETING	908	908901	77.52	67.87
102408	MANAGER MARKETING	908	908901	206.61	180.90
102409	MANAGER MARKETING	908	908901	126.01	110.33
102410	MANAGER MARKETING	908	908901	28.93	25.33
102411	CUSTOMER ENERGY EFFICIENCY	920	920900	7.67	6.72
102412	CUSTOMER ENERGY EFFICIENCY	920	920900	43.56	38.14
102413	CUSTOMER ENERGY EFFICIENCY	920	920900	116.09	101.64
102414	CUSTOMER ENERGY EFFICIENCY	920	920900	70.80	61.99
102415	CUSTOMER ENERGY EFFICIENCY	920	920900	16.26	14.24
102416	MANAGER, SMART GRID STRATEGY	920	920900	8.58	7.51
102417	MANAGER, SMART GRID STRATEGY	920	920900	37.35	32.70
102418	MANAGER, SMART GRID STRATEGY	920	920900	61.24	53.62
102419	MANAGER, SMART GRID STRATEGY	920	920900	22.98	20.12
102420	MANAGER, SMART GRID STRATEGY	920	920900	4.05	3.55
102421	VP STATE REGULATION AND RATES	920	920100	1.42	1.24
102422	VP STATE REGULATION AND RATES	920	920100	6.20	5.43
102423	VP STATE REGULATION AND RATES	920	920100	10.16	8.90
102424	VP STATE REGULATION AND RATES	920	920100	3.81	3.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102425	VP STATE REGULATION AND RATES	920	920100	0.67	0.59
102426	VP STATE REGULATION AND RATES	920	920900	38.21	33.45
102427	VP STATE REGULATION AND RATES	920	920900	216.80	189.82
102428	VP STATE REGULATION AND RATES	920	920900	577.87	505.95
102429	VP STATE REGULATION AND RATES	920	920900	352.43	308.57
102430	VP STATE REGULATION AND RATES	920	920900	80.92	70.85
102431	VP STATE REGULATION AND RATES	920	920900	3.40	2.98
102432	DIRECTOR - OPERATIONS AND SECURITY	580	580100	23.88	20.91
102433	DIRECTOR - OPERATIONS AND SECURITY	580	580100	135.49	118.63
102434	DIRECTOR - OPERATIONS AND SECURITY	580	580100	361.11	316.17
102435	DIRECTOR - OPERATIONS AND SECURITY	580	580100	220.23	192.82
102436	DIRECTOR - OPERATIONS AND SECURITY	580	580100	50.55	44.26
102437	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	0.72	0.63
102438	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	3.14	2.75
102439	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	5.15	4.51
102440	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.93	1.69
102441	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	0.34	0.30
102442	SVP ENERGY SERVICES	500	500100	0.07	0.06
102443	SVP ENERGY SERVICES	500	500100	0.40	0.35
102444	SVP ENERGY SERVICES	500	500100	1.06	0.93
102445	SVP ENERGY SERVICES	500	500100	0.65	0.57
102446	SVP ENERGY SERVICES	500	500100	0.15	0.13
102447	SVP ENERGY SERVICES	500	500900	3.12	2.73
102448	SVP ENERGY SERVICES	500	500900	17.71	15.51
102449	SVP ENERGY SERVICES	500	500900	47.19	41.32
102450	SVP ENERGY SERVICES	500	500900	28.78	25.20
102451	SVP ENERGY SERVICES	500	500900	6.61	5.79
102452	SVP ENERGY SERVICES	560	560900	9.13	7.99
102453	SVP ENERGY SERVICES	560	560900	39.77	34.82
102454	SVP ENERGY SERVICES	560	560900	65.21	57.09
102455	SVP ENERGY SERVICES	560	560900	24.46	21.42
102456	SVP ENERGY SERVICES	560	560900	4.31	3.77
102457	SVP ENERGY SERVICES	920	920900	2.91	2.55
102458	SVP ENERGY SERVICES	920	920900	16.51	14.46
102459	SVP ENERGY SERVICES	920	920900	44.00	38.52
102460	SVP ENERGY SERVICES	920	920900	26.83	23.49
102461	SVP ENERGY SERVICES	920	920900	6.16	5.39
102462	SVP ENERGY SERVICES	920	920900	4.78	4.19
102463	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	11.42	10.00
102464	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	49.76	43.57
102465	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	81.58	71.43
102466	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	30.60	26.79
102467	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	5.40	4.73
102468	DIRECTOR - GENERATION SERVICES	500	500900	40.68	35.62
102469	DIRECTOR - GENERATION SERVICES	500	500900	230.80	202.08
102470	DIRECTOR - GENERATION SERVICES	500	500900	615.17	538.61
102471	DIRECTOR - GENERATION SERVICES	500	500900	375.18	328.49
102472	DIRECTOR - GENERATION SERVICES	500	500900	86.14	75.42
102473	DIRECTOR - GENERATION SERVICES	500	500900	2.25	1.97
102474	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	5.94	5.20
102475	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	33.77	29.57
102476	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	90.01	78.81
102477	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	54.89	48.06
102478	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	12.60	11.03
102479	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	16.80	14.71
102480	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	73.14	64.04
102481	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	119.91	104.99
102482	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	44.98	39.38
102483	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	7.94	6.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102484	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	3.12	2.73
102485	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	17.68	15.48
102486	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	47.12	41.26
102487	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	28.73	25.15
102488	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	6.59	5.77
102489	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	25.57	22.39
102490	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	8.35	7.31
102491	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	36.39	31.86
102492	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	59.67	52.24
102493	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	22.39	19.60
102494	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	3.95	3.46
102495	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	0.56	0.49
102496	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	3.20	2.80
102497	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	8.52	7.46
102498	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	5.20	4.55
102499	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	1.19	1.04
102500	RESEARCH AND DEVELOPMENT	500	500900	6.73	5.89
102501	RESEARCH AND DEVELOPMENT	500	500900	38.22	33.46
102502	RESEARCH AND DEVELOPMENT	500	500900	101.88	89.20
102503	RESEARCH AND DEVELOPMENT	500	500900	62.14	54.41
102504	RESEARCH AND DEVELOPMENT	500	500900	14.27	12.49
102505	RESEARCH AND DEVELOPMENT	930	930274	7.10	6.22
102506	RESEARCH AND DEVELOPMENT	930	930274	30.92	27.07
102507	RESEARCH AND DEVELOPMENT	930	930274	50.69	44.38
102508	RESEARCH AND DEVELOPMENT	930	930274	19.02	16.65
102509	RESEARCH AND DEVELOPMENT	930	930274	3.35	2.93
102510	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	11.81	10.34
102511	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	53.04	46.44
102512	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	230.95	202.21
102513	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	378.67	331.54
102514	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	142.09	124.41
102515	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	25.04	21.92
102516	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	7.37	6.45
102517	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	32.15	28.15
102518	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	52.73	46.17
102519	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	19.78	17.32
102520	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	3.49	3.06
102521	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	54.15	47.41
102522	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	235.76	206.42
102523	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	386.60	338.49
102524	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	145.01	126.96
102525	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	25.55	22.37
102526	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	16.79	14.70
102527	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	95.09	83.26
102528	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	253.52	221.97
102529	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	154.52	135.29
102530	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	35.43	31.02
102531	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	1.48	1.30
102532	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	6.44	5.64
102533	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	10.56	9.25
102534	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	3.96	3.47
102535	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	0.70	0.61
102536	MANAGER - GENERATION ENGINEERING	500	500900	-0.88	-0.77
102537	MANAGER - GENERATION ENGINEERING	500	500900	6.90	6.04
102538	MANAGER - GENERATION ENGINEERING	500	500900	-3.85	-3.37
102539	MANAGER - GENERATION ENGINEERING	500	500900	30.31	26.54
102540	MANAGER - GENERATION ENGINEERING	500	500900	-6.30	-5.52
102541	MANAGER - GENERATION ENGINEERING	500	500900	49.58	43.41
102542	MANAGER - GENERATION ENGINEERING	500	500900	-2.37	-2.08

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102543	MANAGER - GENERATION ENGINEERING	500	500900	18.57	16.26
102544	MANAGER - GENERATION ENGINEERING	500	500900	-0.42	-0.37
102545	MANAGER - GENERATION ENGINEERING	500	500900	3.20	2.80
102546	MANAGER - GENERATION ENGINEERING	510	510100	15.75	13.79
102547	MANAGER - GENERATION ENGINEERING	510	510100	89.26	78.15
102548	MANAGER - GENERATION ENGINEERING	510	510100	237.95	208.34
102549	MANAGER - GENERATION ENGINEERING	510	510100	145.09	127.03
102550	MANAGER - GENERATION ENGINEERING	510	510100	33.31	29.16
102551	VP - POWER GENERATION	500	500900	20.84	18.25
102552	VP - POWER GENERATION	500	500900	90.80	79.50
102553	VP - POWER GENERATION	500	500900	148.89	130.36
102554	VP - POWER GENERATION	500	500900	55.86	48.91
102555	VP - POWER GENERATION	500	500900	9.85	8.62
102556	DIRECTOR - FUELS MANAGEMENT	501	501090	15.02	13.15
102557	DIRECTOR - FUELS MANAGEMENT	501	501090	85.23	74.62
102558	DIRECTOR - FUELS MANAGEMENT	501	501090	227.18	198.91
102559	DIRECTOR - FUELS MANAGEMENT	501	501090	138.55	121.31
102560	DIRECTOR - FUELS MANAGEMENT	501	501090	31.81	27.85
102561	CORPORATE FUELS RISK MANAGEMENT	501	501990	5.30	4.64
102562	CORPORATE FUELS RISK MANAGEMENT	501	501990	30.03	26.29
102563	CORPORATE FUELS RISK MANAGEMENT	501	501990	80.04	70.08
102564	CORPORATE FUELS RISK MANAGEMENT	501	501990	48.82	42.74
102565	CORPORATE FUELS RISK MANAGEMENT	501	501990	11.21	9.81
102566	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	17.95	15.72
102567	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	55.59	48.67
102568	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	242.13	212.00
102569	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	397.03	347.62
102570	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	148.96	130.42
102571	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	26.25	22.98
102572	GENERATION SYSTEM PLANNING	500	500900	27.15	23.77
102573	GENERATION SYSTEM PLANNING	500	500900	154.03	134.86
102574	GENERATION SYSTEM PLANNING	500	500900	410.54	359.45
102575	GENERATION SYSTEM PLANNING	500	500900	250.38	219.22
102576	GENERATION SYSTEM PLANNING	500	500900	57.49	50.34
102577	VICE PRESIDENT - TRANSMISSION	560	560900	113.80	99.64
102578	VICE PRESIDENT - TRANSMISSION	560	560900	495.64	433.95
102579	VICE PRESIDENT - TRANSMISSION	560	560900	812.68	711.54
102580	VICE PRESIDENT - TRANSMISSION	560	560900	304.91	266.96
102581	VICE PRESIDENT - TRANSMISSION	560	560900	53.74	47.05
102582	DIR TRANS STRATEGY & PLANNING	560	560900	4.53	3.97
102583	DIR TRANS STRATEGY & PLANNING	560	560900	19.73	17.27
102584	DIR TRANS STRATEGY & PLANNING	560	560900	32.36	28.33
102585	DIR TRANS STRATEGY & PLANNING	560	560900	12.14	10.63
102586	DIR TRANS STRATEGY & PLANNING	560	560900	2.14	1.87
102587	DIR TRANS STRATEGY & PLANNING	560	560900	99.11	86.78
102588	DIR TRANS STRATEGY & PLANNING	560	560900	431.69	377.96
102589	DIR TRANS STRATEGY & PLANNING	560	560900	707.83	619.74
102590	DIR TRANS STRATEGY & PLANNING	560	560900	265.56	232.51
102591	DIR TRANS STRATEGY & PLANNING	560	560900	46.80	40.98
102592	DIRECTOR - TRANSMISSION	560	560900	93.50	81.86
102593	DIRECTOR - TRANSMISSION	560	560900	407.28	356.59
102594	DIRECTOR - TRANSMISSION	560	560900	728.87	638.16
102595	DIRECTOR - TRANSMISSION	560	560900	250.55	219.37
102596	DIRECTOR - TRANSMISSION	560	560900	44.16	38.66
102597	TRANSMISSION BALANCING AUTHORITY	560	560900	3.11	2.72
102598	TRANSMISSION BALANCING AUTHORITY	560	560900	17.64	15.44
102599	TRANSMISSION BALANCING AUTHORITY	560	560900	47.01	41.16
102600	TRANSMISSION BALANCING AUTHORITY	560	560900	28.67	25.10
102601	TRANSMISSION BALANCING AUTHORITY	560	560900	6.58	5.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102602	TRANSMISSION BALANCING AUTHORITY	561	561190	35.18	30.80
102603	TRANSMISSION BALANCING AUTHORITY	561	561190	199.56	174.72
102604	TRANSMISSION BALANCING AUTHORITY	561	561190	531.88	465.68
102605	TRANSMISSION BALANCING AUTHORITY	561	561190	324.38	284.01
102606	TRANSMISSION BALANCING AUTHORITY	561	561190	74.48	65.21
102607	TRANSMISSION SYSTEM OPERATIONS	561	561190	85.21	74.61
102608	TRANSMISSION SYSTEM OPERATIONS	561	561190	371.18	324.98
102609	TRANSMISSION SYSTEM OPERATIONS	561	561190	608.60	532.86
102610	TRANSMISSION SYSTEM OPERATIONS	561	561190	228.34	199.92
102611	TRANSMISSION SYSTEM OPERATIONS	561	561190	40.25	35.24
102612	TRANSMISSION SYSTEM OPERATIONS	566	566900	2.30	2.01
102613	TRANSMISSION SYSTEM OPERATIONS	566	566900	13.03	11.41
102614	TRANSMISSION SYSTEM OPERATIONS	566	566900	34.74	30.42
102615	TRANSMISSION SYSTEM OPERATIONS	566	566900	21.19	18.55
102616	TRANSMISSION SYSTEM OPERATIONS	566	566900	4.86	4.26
102617	TRANSMISSION SYSTEM OPERATIONS	581	581900	42.76	37.44
102618	TRANSMISSION SYSTEM OPERATIONS	581	581900	186.26	163.08
102619	TRANSMISSION SYSTEM OPERATIONS	581	581900	305.40	267.39
102620	TRANSMISSION SYSTEM OPERATIONS	581	581900	114.58	100.32
102621	TRANSMISSION SYSTEM OPERATIONS	581	581900	20.19	17.68
102622	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	26.53	23.23
102623	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	150.53	131.80
102624	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	401.24	351.30
102625	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	244.71	214.25
102626	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	56.18	49.19
102627	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	48.05	42.07
102628	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	209.32	183.27
102629	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	343.21	300.50
102630	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	128.76	112.74
102631	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	22.69	19.87
102632	TRANSMISSION STRATEGY & PLANNING	561	561590	50.60	44.30
102633	TRANSMISSION STRATEGY & PLANNING	561	561590	220.38	192.95
102634	TRANSMISSION STRATEGY & PLANNING	561	561590	361.35	316.38
102635	TRANSMISSION STRATEGY & PLANNING	561	561590	135.57	118.70
102636	TRANSMISSION STRATEGY & PLANNING	561	561590	23.89	20.92
102637	TRANSMISSION SUBSTATION & PROTECTION	560	560900	19.05	16.68
102638	TRANSMISSION SUBSTATION & PROTECTION	560	560900	83.00	72.67
102639	TRANSMISSION SUBSTATION & PROTECTION	560	560900	136.09	119.15
102640	TRANSMISSION SUBSTATION & PROTECTION	560	560900	51.06	44.71
102641	TRANSMISSION SUBSTATION & PROTECTION	560	560900	9.00	7.88
102642	TRANSMISSION SUBSTATION & PROTECTION	570	570100	67.42	59.03
102643	TRANSMISSION SUBSTATION & PROTECTION	570	570100	382.51	334.90
102644	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1,019.52	892.64
102645	TRANSMISSION SUBSTATION & PROTECTION	570	570100	621.79	544.40
102646	TRANSMISSION SUBSTATION & PROTECTION	570	570100	142.76	124.99
102647	TRANSMISSION SUBSTATION & PROTECTION	570	570100	109.07	95.50
102648	TRANSMISSION SUBSTATION & PROTECTION	573	573100	49.68	43.50
102649	TRANSMISSION SUBSTATION & PROTECTION	573	573100	1.17	1.02
102650	TRANSMISSION SUBSTATION & PROTECTION	573	573100	11.13	9.74
102651	TRANSMISSION SUBSTATION & PROTECTION	573	573100	5.10	4.47
102652	TRANSMISSION SUBSTATION & PROTECTION	573	573100	48.48	42.45
102653	TRANSMISSION SUBSTATION & PROTECTION	573	573100	8.36	7.32
102654	TRANSMISSION SUBSTATION & PROTECTION	573	573100	79.49	69.60
102655	TRANSMISSION SUBSTATION & PROTECTION	573	573100	3.14	2.75
102656	TRANSMISSION SUBSTATION & PROTECTION	573	573100	29.82	26.11
102657	TRANSMISSION SUBSTATION & PROTECTION	573	573100	0.55	0.48
102658	TRANSMISSION SUBSTATION & PROTECTION	573	573100	5.25	4.60
102659	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	15.14	13.26
102660	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	5.65	4.95

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102661	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	24.62	21.56
102662	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	40.36	35.34
102663	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	15.14	13.26
102664	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	2.67	2.34
102665	MANAGER - TRANSMISSION LINES	560	560900	9.12	7.98
102666	MANAGER - TRANSMISSION LINES	560	560900	51.52	45.11
102667	MANAGER - TRANSMISSION LINES	560	560900	137.44	120.33
102668	MANAGER - TRANSMISSION LINES	560	560900	83.84	73.41
102669	MANAGER - TRANSMISSION LINES	560	560900	19.28	16.88
102670	MANAGER - TRANSMISSION LINES	563	563100	47.56	41.64
102671	MANAGER - TRANSMISSION LINES	563	563100	207.17	181.39
102672	MANAGER - TRANSMISSION LINES	563	563100	339.69	297.41
102673	MANAGER - TRANSMISSION LINES	563	563100	127.44	111.58
102674	MANAGER - TRANSMISSION LINES	563	563100	22.47	19.67
102675	MANAGER - TRANSMISSION LINES	566	566100	3.39	2.97
102676	MANAGER - TRANSMISSION LINES	566	566100	19.21	16.82
102677	MANAGER - TRANSMISSION LINES	566	566100	51.23	44.85
102678	MANAGER - TRANSMISSION LINES	566	566100	31.24	27.35
102679	MANAGER - TRANSMISSION LINES	566	566100	7.18	6.29
102680	MANAGER - TRANSMISSION LINES	566	566900	5.83	5.10
102681	MANAGER - TRANSMISSION LINES	566	566900	25.38	22.22
102682	MANAGER - TRANSMISSION LINES	566	566900	41.62	36.44
102683	MANAGER - TRANSMISSION LINES	566	566900	15.61	13.67
102684	MANAGER - TRANSMISSION LINES	566	566900	2.75	2.41
102685	MANAGER - TRANSMISSION LINES	571	571100	57.15	50.04
102686	MANAGER - TRANSMISSION LINES	571	571100	76.82	67.26
102687	MANAGER - TRANSMISSION LINES	571	571100	248.94	217.96
102688	MANAGER - TRANSMISSION LINES	571	571100	334.58	292.94
102689	MANAGER - TRANSMISSION LINES	571	571100	408.16	357.36
102690	MANAGER - TRANSMISSION LINES	571	571100	548.59	480.32
102691	MANAGER - TRANSMISSION LINES	571	571100	153.14	134.08
102692	MANAGER - TRANSMISSION LINES	571	571100	205.82	180.20
102693	MANAGER - TRANSMISSION LINES	571	571100	26.99	23.63
102694	MANAGER - TRANSMISSION LINES	571	571100	36.28	31.76
102695	TRANS RELIABILITY & COMPLIANCE	561	561590	45.12	39.50
102696	TRANS RELIABILITY & COMPLIANCE	561	561590	256.03	224.17
102697	TRANS RELIABILITY & COMPLIANCE	561	561590	682.41	597.48
102698	TRANS RELIABILITY & COMPLIANCE	561	561590	416.20	364.40
102699	TRANS RELIABILITY & COMPLIANCE	561	561590	95.56	83.67
102700	TRANSMISSION POLICY & TARIFFS	560	560900	26.85	23.51
102701	TRANSMISSION POLICY & TARIFFS	560	560900	116.96	102.40
102702	TRANSMISSION POLICY & TARIFFS	560	560900	191.76	167.89
102703	TRANSMISSION POLICY & TARIFFS	560	560900	71.95	63.00
102704	TRANSMISSION POLICY & TARIFFS	560	560900	12.68	11.10
102705	TRANSFORMER SERVICES	588	588900	1.66	1.45
102706	TRANSFORMER SERVICES	588	588900	7.24	6.34
102707	TRANSFORMER SERVICES	588	588900	11.86	10.38
102708	TRANSFORMER SERVICES	588	588900	4.45	3.90
102709	TRANSFORMER SERVICES	588	588900	0.78	0.68
102710	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-7.72	-6.76
102711	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-43.81	-38.36
102712	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-116.77	-102.24
102713	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-71.22	-62.36
102714	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-16.35	-14.32
102715	SYSTEM RESTORATION AND OPERATIONS	588	588900	8.64	7.56
102716	SYSTEM RESTORATION AND OPERATIONS	588	588900	10.83	9.48
102717	SYSTEM RESTORATION AND OPERATIONS	588	588900	47.21	41.33
102718	SYSTEM RESTORATION AND OPERATIONS	588	588900	77.41	67.78
102719	SYSTEM RESTORATION AND OPERATIONS	588	588900	29.04	25.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102720	SYSTEM RESTORATION AND OPERATIONS	588	588900	5.12	4.48
102721	SYSTEM RESTORATION AND OPERATIONS	598	598100	7.64	6.69
102722	SYSTEM RESTORATION AND OPERATIONS	598	598100	43.34	37.95
102723	SYSTEM RESTORATION AND OPERATIONS	598	598100	115.51	101.13
102724	SYSTEM RESTORATION AND OPERATIONS	598	598100	70.45	61.68
102725	SYSTEM RESTORATION AND OPERATIONS	598	598100	16.17	14.16
102726	SERVCO - FORESTRY	593	593004	14.74	12.91
102727	SERVCO - FORESTRY	593	593004	64.22	56.23
102728	SERVCO - FORESTRY	593	593004	105.30	92.19
102729	SERVCO - FORESTRY	593	593004	39.51	34.59
102730	SERVCO - FORESTRY	593	593004	6.96	6.09
102731	SUBSTATION ENGINEERING AND DESIGN	588	588900	2.79	2.44
102732	SUBSTATION ENGINEERING AND DESIGN	588	588900	12.16	10.65
102733	SUBSTATION ENGINEERING AND DESIGN	588	588900	19.93	17.45
102734	SUBSTATION ENGINEERING AND DESIGN	588	588900	7.48	6.55
102735	SUBSTATION ENGINEERING AND DESIGN	588	588900	1.32	1.16
102736	ENERGY DELIVERY BUDGETING	580	580100	12.12	10.61
102737	ENERGY DELIVERY BUDGETING	580	580100	52.78	46.21
102738	ENERGY DELIVERY BUDGETING	580	580100	86.54	75.77
102739	ENERGY DELIVERY BUDGETING	580	580100	32.47	28.43
102740	ENERGY DELIVERY BUDGETING	580	580100	5.72	5.01
102741	ENERGY DELIVERY BUDGETING	920	920900	3.12	2.73
102742	ENERGY DELIVERY BUDGETING	920	920900	17.69	15.49
102743	ENERGY DELIVERY BUDGETING	920	920900	47.15	41.28
102744	ENERGY DELIVERY BUDGETING	920	920900	28.76	25.18
102745	ENERGY DELIVERY BUDGETING	920	920900	6.60	5.78
102746	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	7.46	6.53
102747	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	42.34	37.07
102748	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	112.85	98.81
102749	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	68.82	60.25
102750	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	15.80	13.83
102751	ECONOMIC ANALYSIS	920	920900	30.45	26.66
102752	ECONOMIC ANALYSIS	920	920900	132.65	116.14
102753	ECONOMIC ANALYSIS	920	920900	217.50	190.43
102754	ECONOMIC ANALYSIS	920	920900	81.60	71.44
102755	ECONOMIC ANALYSIS	920	920900	14.38	12.59
102756	SALES ANALYSIS & FORECASTING	920	920900	14.97	13.11
102757	SALES ANALYSIS & FORECASTING	920	920900	84.98	74.40
102758	SALES ANALYSIS & FORECASTING	920	920900	226.49	198.30
102759	SALES ANALYSIS & FORECASTING	920	920900	138.12	120.93
102760	SALES ANALYSIS & FORECASTING	920	920900	31.72	27.77
102761	SVP AND CAO	920	920900	4.87	4.26
102762	SVP AND CAO	920	920900	21.20	18.56
102763	SVP AND CAO	920	920900	34.76	30.43
102764	SVP AND CAO	920	920900	13.04	11.42
102765	SVP AND CAO	920	920900	2.30	2.01
102766	DIRECTOR HR - GENERATION	500	500900	1.50	1.31
102767	DIRECTOR HR - GENERATION	500	500900	8.50	7.44
102768	DIRECTOR HR - GENERATION	500	500900	22.64	19.82
102769	DIRECTOR HR - GENERATION	500	500900	13.81	12.09
102770	DIRECTOR HR - GENERATION	500	500900	3.17	2.78
102771	DIRECTOR HR - GENERATION	920	920900	20.51	17.96
102772	DIRECTOR HR - GENERATION	920	920900	116.30	101.83
102773	DIRECTOR HR - GENERATION	920	920900	309.99	271.41
102774	DIRECTOR HR - GENERATION	920	920900	189.06	165.53
102775	DIRECTOR HR - GENERATION	920	920900	43.41	38.01
102776	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	2.53	2.22
102777	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	11.01	9.64
102778	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	18.06	15.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102779	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	6.78	5.94
102780	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	1.19	1.04
102781	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	10.89	9.53
102782	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	61.80	54.11
102783	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	164.73	144.23
102784	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	100.47	87.97
102785	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	23.07	20.20
102786	MANAGER INDUSTRIAL RELATIONS	920	920900	8.46	7.41
102787	MANAGER INDUSTRIAL RELATIONS	920	920900	47.98	42.01
102788	MANAGER INDUSTRIAL RELATIONS	920	920900	127.88	111.96
102789	MANAGER INDUSTRIAL RELATIONS	920	920900	77.99	68.28
102790	MANAGER INDUSTRIAL RELATIONS	920	920900	17.91	15.68
102791	DIRECTOR HR - CORPORATE	920	920900	2.69	2.36
102792	DIRECTOR HR - CORPORATE	920	920900	44.82	39.24
102793	DIRECTOR HR - CORPORATE	920	920900	195.23	170.93
102794	DIRECTOR HR - CORPORATE	920	920900	358.29	313.70
102795	DIRECTOR HR - CORPORATE	920	920900	120.10	105.15
102796	DIRECTOR HR - CORPORATE	920	920900	21.18	18.54
102797	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	16.23	14.21
102798	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	70.69	61.89
102799	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	115.91	101.48
102800	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	43.49	38.08
102801	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	7.66	6.71
102802	CORPORATE PURCHASING	920	920900	13.72	12.01
102803	CORPORATE PURCHASING	920	920900	77.87	68.18
102804	CORPORATE PURCHASING	920	920900	207.55	181.72
102805	CORPORATE PURCHASING	920	920900	126.59	110.84
102806	CORPORATE PURCHASING	920	920900	29.07	25.45
102807	MANAGER MATERIALS LOGISTICS	920	920900	38.13	33.38
102808	MANAGER MATERIALS LOGISTICS	920	920900	166.06	145.39
102809	MANAGER MATERIALS LOGISTICS	920	920900	272.29	238.40
102810	MANAGER MATERIALS LOGISTICS	920	920900	102.15	89.44
102811	MANAGER MATERIALS LOGISTICS	920	920900	18.00	15.76
102812	MANAGER SOURCING SUPPORT	920	920900	1.72	1.51
102813	MANAGER SOURCING SUPPORT	920	920900	9.79	8.57
102814	MANAGER SOURCING SUPPORT	920	920900	26.08	22.83
102815	MANAGER SOURCING SUPPORT	920	920900	15.91	13.93
102816	MANAGER SOURCING SUPPORT	920	920900	3.66	3.20
102817	MANAGER - SUPPLIER DIVERSITY	920	920900	3.23	2.83
102818	MANAGER - SUPPLIER DIVERSITY	920	920900	14.08	12.33
102819	MANAGER - SUPPLIER DIVERSITY	920	920900	23.09	20.22
102820	MANAGER - SUPPLIER DIVERSITY	920	920900	8.66	7.58
102821	MANAGER - SUPPLIER DIVERSITY	920	920900	1.53	1.34
102822	SARBANES OXLEY	920	920900	5.89	5.16
102823	SARBANES OXLEY	920	920900	33.44	29.28
102824	SARBANES OXLEY	920	920900	89.12	78.03
102825	SARBANES OXLEY	920	920900	54.36	47.59
102826	SARBANES OXLEY	920	920900	12.48	10.93
102827	DIRECTOR OPERATING SERVICES	901	901001	0.00	0.00
102828	DIRECTOR OPERATING SERVICES	901	901001	0.00	0.00
102829	DIRECTOR OPERATING SERVICES	901	901001	0.00	0.00
102830	DIRECTOR OPERATING SERVICES	901	901001	0.00	0.00
102831	DIRECTOR OPERATING SERVICES	901	901001	0.00	0.00
102832	DIRECTOR OPERATING SERVICES	920	920900	0.00	0.00
102833	DIRECTOR OPERATING SERVICES	920	920900	0.00	0.00
102834	DIRECTOR OPERATING SERVICES	920	920900	0.00	0.00
102835	DIRECTOR OPERATING SERVICES	920	920900	0.00	0.00
102836	DIRECTOR OPERATING SERVICES	920	920900	0.00	0.00
102837	CONTRACT MANAGER - XEROX CORP.	920	920900	3.06	2.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102838	CONTRACT MANAGER - XEROX CORP.	920	920900	17.35	15.19
102839	CONTRACT MANAGER - XEROX CORP.	920	920900	46.25	40.49
102840	CONTRACT MANAGER - XEROX CORP.	920	920900	28.21	24.70
102841	CONTRACT MANAGER - XEROX CORP.	920	920900	6.48	5.67
102842	MANAGER OFFICE FACILITIES	920	920100	2.48	2.17
102843	MANAGER OFFICE FACILITIES	920	920100	10.82	9.47
102844	MANAGER OFFICE FACILITIES	920	920100	17.75	15.54
102845	MANAGER OFFICE FACILITIES	920	920100	6.66	5.83
102846	MANAGER OFFICE FACILITIES	920	920100	1.17	1.02
102847	MANAGER OFFICE FACILITIES	920	920900	0.00	0.00
102848	MANAGER OFFICE FACILITIES	920	920900	1.36	1.19
102849	MANAGER OFFICE FACILITIES	920	920900	0.00	0.00
102850	MANAGER OFFICE FACILITIES	920	920900	7.69	6.73
102851	MANAGER OFFICE FACILITIES	920	920900	0.01	0.01
102852	MANAGER OFFICE FACILITIES	920	920900	20.49	17.94
102853	MANAGER OFFICE FACILITIES	920	920900	0.00	0.00
102854	MANAGER OFFICE FACILITIES	920	920900	12.50	10.94
102855	MANAGER OFFICE FACILITIES	920	920900	0.01	0.01
102856	MANAGER OFFICE FACILITIES	920	920900	2.87	2.51
102857	MANAGER OFFICE FACILITIES	920	920900	9.04	7.91
102858	FACILITY OPERATIONS - LEXINGTON	920	920900	5.25	4.60
102859	FACILITY OPERATIONS - LEXINGTON	920	920900	22.89	20.04
102860	FACILITY OPERATIONS - LEXINGTON	920	920900	37.53	32.86
102861	FACILITY OPERATIONS - LEXINGTON	920	920900	14.08	12.33
102862	FACILITY OPERATIONS - LEXINGTON	920	920900	2.48	2.17
102863	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	2.52	2.21
102864	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	14.27	12.49
102865	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	38.04	33.31
102866	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	23.20	20.31
102867	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	5.33	4.67
102868	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	5.76	5.04
102869	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	32.69	28.62
102870	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	87.12	76.28
102871	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	53.13	46.52
102872	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	12.20	10.68
102873	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	111.82	97.90
102874	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	487.07	426.45
102875	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	798.63	699.24
102876	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	299.63	262.34
102877	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	52.80	46.23
102878	PROJECT PLANNING AND MANAGEMENT	920	920100	3.28	2.87
102879	PROJECT PLANNING AND MANAGEMENT	920	920100	18.58	16.27
102880	PROJECT PLANNING AND MANAGEMENT	920	920100	49.52	43.36
102881	PROJECT PLANNING AND MANAGEMENT	920	920100	30.20	26.44
102882	PROJECT PLANNING AND MANAGEMENT	920	920100	6.93	6.07
102883	CORPORATE FACILITY SERVICES	920	920900	3.86	3.38
102884	CORPORATE FACILITY SERVICES	920	920900	16.80	14.71
102885	CORPORATE FACILITY SERVICES	920	920900	27.55	24.12
102886	CORPORATE FACILITY SERVICES	920	920900	10.33	9.04
102887	CORPORATE FACILITY SERVICES	920	920900	1.82	1.59
102888	MANAGER HEALTH AND SAFETY	920	920900	10.07	8.82
102889	MANAGER HEALTH AND SAFETY	920	920900	57.16	50.05
102890	MANAGER HEALTH AND SAFETY	920	920900	152.36	133.40
102891	MANAGER HEALTH AND SAFETY	920	920900	92.92	81.36
102892	MANAGER HEALTH AND SAFETY	920	920900	21.33	18.68
102893	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	54.94	48.10
102894	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	311.68	272.89
102895	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	830.74	727.35
102896	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	506.65	443.59

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102897	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	116.32	101.84
102898	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	41.66	36.48
102899	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	181.42	158.84
102900	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	297.47	260.45
102901	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	111.60	97.71
102902	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	19.67	17.22
102903	MANAGER BENEFITS AND RECORDS	920	920900	15.94	13.96
102904	MANAGER BENEFITS AND RECORDS	920	920900	90.45	79.19
102905	MANAGER BENEFITS AND RECORDS	920	920900	241.08	211.08
102906	MANAGER BENEFITS AND RECORDS	920	920900	147.03	128.73
102907	MANAGER BENEFITS AND RECORDS	920	920900	33.75	29.55
102908	DISTRIBUTION HR	920	920100	5.37	4.70
102909	DISTRIBUTION HR	920	920100	23.38	20.47
102910	DISTRIBUTION HR	920	920100	38.33	33.56
102911	DISTRIBUTION HR	920	920100	14.38	12.59
102912	DISTRIBUTION HR	920	920100	2.53	2.22
102913	DISTRIBUTION HR	920	920100	1.82	1.59
102914	DISTRIBUTION HR	920	920100	7.91	6.93
102915	DISTRIBUTION HR	920	920100	12.98	11.36
102916	DISTRIBUTION HR	920	920100	4.87	4.26
102917	DISTRIBUTION HR	920	920100	0.86	0.75
102918	DISTRIBUTION HR	920	920100	11.98	10.49
102919	DISTRIBUTION HR	920	920100	52.20	45.70
102920	DISTRIBUTION HR	920	920100	85.58	74.93
102921	DISTRIBUTION HR	920	920100	32.10	28.10
102922	DISTRIBUTION HR	920	920100	5.66	4.96
102923	DISTRIBUTION HR	920	920900	4.70	4.12
102924	DISTRIBUTION HR	920	920900	20.48	17.93
102925	DISTRIBUTION HR	920	920900	33.59	29.41
102926	DISTRIBUTION HR	920	920900	12.60	11.03
102927	DISTRIBUTION HR	920	920900	2.23	1.95
102928	DISTRIBUTION HR	920	920900	3.89	3.41
102929	DISTRIBUTION HR	920	920900	16.94	14.83
102930	DISTRIBUTION HR	920	920900	27.78	24.32
102931	DISTRIBUTION HR	920	920900	10.42	9.12
102932	DISTRIBUTION HR	920	920900	1.84	1.61
102933	DISTRIBUTION HR	920	920900	11.47	10.04
102934	DISTRIBUTION HR	920	920900	49.95	43.73
102935	DISTRIBUTION HR	920	920900	81.91	71.72
102936	DISTRIBUTION HR	920	920900	30.73	26.91
102937	DISTRIBUTION HR	920	920900	5.42	4.75
102938	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	12.02	10.52
102939	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	52.36	45.84
102940	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	85.86	75.17
102941	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	32.22	28.21
102942	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	5.67	4.96
102943	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	593	593002	6.67	5.84
102944	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	593	593002	37.84	33.13
102945	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	593	593002	100.85	88.30
102946	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	593	593002	61.50	53.85
102947	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	593	593002	14.12	12.36
102948	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	5.69	4.98
102949	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	24.80	21.71
102950	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	40.66	35.60
102951	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	15.25	13.35
102952	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	2.69	2.36
102953	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	1.40	1.23
102954	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	7.97	6.98
102955	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	21.26	18.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
102956	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	12.97	11.36
102957	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	2.97	2.60
102958	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	29.73	26.03
102959	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	129.50	113.38
102960	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	212.34	185.91
102961	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	79.66	69.75
102962	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	14.04	12.29
102963	MANAGER DIVERSITY STRATEGY	920	920900	12.00	10.51
102964	MANAGER DIVERSITY STRATEGY	920	920900	68.15	59.67
102965	MANAGER DIVERSITY STRATEGY	920	920900	181.61	159.01
102966	MANAGER DIVERSITY STRATEGY	920	920900	110.76	96.98
102967	MANAGER DIVERSITY STRATEGY	920	920900	25.44	22.27
102968	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	14.35	12.56
102969	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	62.50	54.72
102970	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	102.49	89.73
102971	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	38.45	33.66
102972	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	6.78	5.94
102973	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	12.99	11.37
102974	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	56.57	49.53
102975	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	92.76	81.22
102976	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	34.80	30.47
102977	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	6.13	5.37
102978	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	9.69	8.48
102979	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	54.95	48.11
102980	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	146.48	128.25
102981	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	89.34	78.22
102982	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	20.51	17.96
102983	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	0.76	0.67
102984	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	4.29	3.76
102985	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	11.45	10.02
102986	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	6.98	6.11
102987	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.60	1.40
102988	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	25.88	22.66
102989	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	112.70	98.67
102990	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	184.79	161.79
102991	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	69.33	60.70
102992	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	12.22	10.70
102993	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	0.80	0.70
102994	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	3.50	3.06
102995	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	5.74	5.03
102996	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	2.15	1.88
102997	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	0.38	0.33
102998	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	2.81	2.46
102999	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	12.25	10.73
103000	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	20.08	17.58
103001	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	7.53	6.59
103002	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	920	920900	1.33	1.16
103003	DIRECTOR CORPORATE TAX	920	920100	3.39	2.97
103004	DIRECTOR CORPORATE TAX	920	920100	19.23	16.84
103005	DIRECTOR CORPORATE TAX	920	920100	51.25	44.87
103006	DIRECTOR CORPORATE TAX	920	920100	31.25	27.36
103007	DIRECTOR CORPORATE TAX	920	920100	7.18	6.29
103008	DIRECTOR CORPORATE TAX	920	920900	56.72	49.66
103009	DIRECTOR CORPORATE TAX	920	920900	247.08	216.33
103010	DIRECTOR CORPORATE TAX	920	920900	405.13	354.71
103011	DIRECTOR CORPORATE TAX	920	920900	152.00	133.08
103012	DIRECTOR CORPORATE TAX	920	920900	26.79	23.46
103013	CFO	920	920900	1.86	1.63
103014	CFO	920	920900	10.54	9.23

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103015	CFO	920	920900	28.10	24.60
103016	CFO	920	920900	17.14	15.01
103017	CFO	920	920900	3.94	3.45
103018	CFO	920	920900	4.02	3.52
103019	CFO	920	920900	22.84	20.00
103020	CFO	920	920900	60.89	53.31
103021	CFO	920	920900	37.14	32.52
103022	CFO	920	920900	8.52	7.46
103023	MANAGER - TRADING CONTROLS	920	920900	18.85	16.50
103024	MANAGER - TRADING CONTROLS	920	920900	82.11	71.89
103025	MANAGER - TRADING CONTROLS	920	920900	134.64	117.88
103026	MANAGER - TRADING CONTROLS	920	920900	50.51	44.22
103027	MANAGER - TRADING CONTROLS	920	920900	8.90	7.79
103028	MANAGER REVENUE ACCOUNTING	920	920100	59.50	52.09
103029	MANAGER REVENUE ACCOUNTING	920	920100	337.62	295.60
103030	MANAGER REVENUE ACCOUNTING	920	920100	955.73	836.78
103031	MANAGER REVENUE ACCOUNTING	920	920100	548.83	480.53
103032	MANAGER REVENUE ACCOUNTING	920	920100	126.00	110.32
103033	MANAGER REVENUE ACCOUNTING	920	920100	10.74	9.40
103034	MANAGER REVENUE ACCOUNTING	920	920900	35.21	30.83
103035	MANAGER REVENUE ACCOUNTING	920	920900	153.38	134.29
103036	MANAGER REVENUE ACCOUNTING	920	920900	251.49	220.19
103037	MANAGER REVENUE ACCOUNTING	920	920900	94.35	82.61
103038	MANAGER REVENUE ACCOUNTING	920	920900	16.62	14.55
103039	MANAGER FINANCIAL SYSTEMS	920	920100	5.50	4.82
103040	MANAGER FINANCIAL SYSTEMS	920	920100	31.23	27.34
103041	MANAGER FINANCIAL SYSTEMS	920	920100	83.23	72.87
103042	MANAGER FINANCIAL SYSTEMS	920	920100	50.76	44.44
103043	MANAGER FINANCIAL SYSTEMS	920	920100	11.65	10.20
103044	MANAGER FINANCIAL SYSTEMS	920	920900	6.52	5.71
103045	MANAGER FINANCIAL SYSTEMS	920	920900	36.95	32.35
103046	MANAGER FINANCIAL SYSTEMS	920	920900	98.47	86.21
103047	MANAGER FINANCIAL SYSTEMS	920	920900	60.06	52.59
103048	MANAGER FINANCIAL SYSTEMS	920	920900	13.79	12.07
103049	MANAGER PROPERTY ACCOUNTING	920	920100	5.10	4.47
103050	MANAGER PROPERTY ACCOUNTING	920	920100	22.25	19.48
103051	MANAGER PROPERTY ACCOUNTING	920	920100	36.48	31.94
103052	MANAGER PROPERTY ACCOUNTING	920	920100	13.68	11.98
103053	MANAGER PROPERTY ACCOUNTING	920	920100	2.41	2.11
103054	MANAGER PROPERTY ACCOUNTING	920	920900	25.30	22.15
103055	MANAGER PROPERTY ACCOUNTING	920	920900	143.53	125.67
103056	MANAGER PROPERTY ACCOUNTING	920	920900	400.79	350.91
103057	MANAGER PROPERTY ACCOUNTING	920	920900	233.31	204.27
103058	MANAGER PROPERTY ACCOUNTING	920	920900	53.57	46.90
103059	CONTROLLER	920	920900	8.43	7.38
103060	CONTROLLER	920	920900	47.86	41.90
103061	CONTROLLER	920	920900	127.56	111.68
103062	CONTROLLER	920	920900	77.80	68.12
103063	CONTROLLER	920	920900	17.86	15.64
103064	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	16.21	14.19
103065	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	70.58	61.80
103066	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	115.73	101.33
103067	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	43.42	38.02
103068	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	7.66	6.71
103069	MANAGER - FINANCIAL PLANNING	920	920900	10.72	9.39
103070	MANAGER - FINANCIAL PLANNING	920	920900	60.79	53.22
103071	MANAGER - FINANCIAL PLANNING	920	920900	162.03	141.86
103072	MANAGER - FINANCIAL PLANNING	920	920900	98.82	86.52
103073	MANAGER - FINANCIAL PLANNING	920	920900	22.69	19.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103074	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	43.04	37.68
103075	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	187.47	164.14
103076	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	319.55	279.78
103077	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	115.34	100.99
103078	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	20.32	17.79
103079	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	14.50	12.70
103080	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	82.26	72.02
103081	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	219.28	191.99
103082	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	133.73	117.09
103083	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	30.71	26.89
103084	FINANCIAL REPORTING	920	920900	19.34	16.93
103085	FINANCIAL REPORTING	920	920900	109.70	96.05
103086	FINANCIAL REPORTING	920	920900	294.66	257.99
103087	FINANCIAL REPORTING	920	920900	178.32	156.13
103088	FINANCIAL REPORTING	920	920900	40.94	35.84
103089	REGULATORY ACCOUNTING AND REPORTING	920	920900	42.31	37.04
103090	REGULATORY ACCOUNTING AND REPORTING	920	920900	184.28	161.35
103091	REGULATORY ACCOUNTING AND REPORTING	920	920900	311.85	273.04
103092	REGULATORY ACCOUNTING AND REPORTING	920	920900	113.37	99.26
103093	REGULATORY ACCOUNTING AND REPORTING	920	920900	19.98	17.49
103094	MANAGER - CUSTOMER ACCOUNTING	903	903001	39.03	34.17
103095	MANAGER - CUSTOMER ACCOUNTING	903	903001	221.36	193.81
103096	MANAGER - CUSTOMER ACCOUNTING	903	903001	590.04	516.61
103097	MANAGER - CUSTOMER ACCOUNTING	903	903001	359.86	315.07
103098	MANAGER - CUSTOMER ACCOUNTING	903	903001	82.62	72.34
103099	MANAGER - CUSTOMER ACCOUNTING	903	903001	-0.22	-0.19
103100	MANAGER - CUSTOMER ACCOUNTING	903	903902	6.26	5.48
103101	MANAGER - CUSTOMER ACCOUNTING	903	903902	6.29	5.51
103102	MANAGER - CUSTOMER ACCOUNTING	903	903902	27.41	24.00
103103	MANAGER - CUSTOMER ACCOUNTING	903	903902	44.93	39.34
103104	MANAGER - CUSTOMER ACCOUNTING	903	903902	16.86	14.76
103105	MANAGER - CUSTOMER ACCOUNTING	903	903902	2.97	2.60
103106	MANAGER - CUSTOMER ACCOUNTING	903	903906	7.84	6.86
103107	MANAGER - CUSTOMER ACCOUNTING	903	903906	28.01	24.52
103108	MANAGER - CUSTOMER ACCOUNTING	903	903906	122.01	106.83
103109	MANAGER - CUSTOMER ACCOUNTING	903	903906	200.06	175.16
103110	MANAGER - CUSTOMER ACCOUNTING	903	903906	75.05	65.71
103111	MANAGER - CUSTOMER ACCOUNTING	903	903906	13.23	11.58
103112	CORPORATE ACCOUNTING	920	920100	3.54	3.10
103113	CORPORATE ACCOUNTING	920	920100	20.14	17.63
103114	CORPORATE ACCOUNTING	920	920100	53.68	47.00
103115	CORPORATE ACCOUNTING	920	920100	32.74	28.67
103116	CORPORATE ACCOUNTING	920	920100	7.52	6.58
103117	CORPORATE ACCOUNTING	920	920100	15.10	13.22
103118	CORPORATE ACCOUNTING	920	920900	40.09	35.10
103119	CORPORATE ACCOUNTING	920	920900	174.61	152.88
103120	CORPORATE ACCOUNTING	920	920900	286.31	250.68
103121	CORPORATE ACCOUNTING	920	920900	107.42	94.05
103122	CORPORATE ACCOUNTING	920	920900	18.93	16.57
103123	SUPPLY CHAIN SUPPORT	920	920900	28.68	25.11
103124	SUPPLY CHAIN SUPPORT	920	920900	162.75	142.49
103125	SUPPLY CHAIN SUPPORT	920	920900	433.79	379.80
103126	SUPPLY CHAIN SUPPORT	920	920900	264.56	231.63
103127	SUPPLY CHAIN SUPPORT	920	920900	60.73	53.17
103128	MANAGER PAYROLL	920	920900	19.63	17.19
103129	MANAGER PAYROLL	920	920900	85.51	74.87
103130	MANAGER PAYROLL	920	920900	140.20	122.75
103131	MANAGER PAYROLL	920	920900	52.61	46.06
103132	MANAGER PAYROLL	920	920900	9.27	8.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103133	DIRECTOR CORPORATE FINANCE	920	920900	15.63	13.68
103134	DIRECTOR CORPORATE FINANCE	920	920900	88.68	77.64
103135	DIRECTOR CORPORATE FINANCE	920	920900	236.39	206.97
103136	DIRECTOR CORPORATE FINANCE	920	920900	144.17	126.23
103137	DIRECTOR CORPORATE FINANCE	920	920900	33.11	28.99
103138	DIRECTOR CORPORATE FINANCE	920	920900	3.89	3.41
103139	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	2.26	1.98
103140	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	3.37	2.95
103141	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	14.70	12.87
103142	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	24.11	21.11
103143	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	9.05	7.92
103144	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	1.59	1.39
103145	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	9.52	8.34
103146	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	54.06	47.33
103147	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	155.48	136.13
103148	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	87.88	76.94
103149	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	20.17	17.66
103150	CREDIT AND CONTRACT ADMINISTRATION	920	920900	25.94	22.71
103151	CREDIT AND CONTRACT ADMINISTRATION	920	920900	112.96	98.90
103152	CREDIT AND CONTRACT ADMINISTRATION	920	920900	185.21	162.16
103153	CREDIT AND CONTRACT ADMINISTRATION	920	920900	69.49	60.84
103154	CREDIT AND CONTRACT ADMINISTRATION	920	920900	12.25	10.73
103155	AUDIT SERVICES	920	920100	2.47	2.16
103156	AUDIT SERVICES	920	920100	14.00	12.26
103157	AUDIT SERVICES	920	920100	37.30	32.66
103158	AUDIT SERVICES	920	920100	22.75	19.92
103159	AUDIT SERVICES	920	920100	5.22	4.57
103160	AUDIT SERVICES	920	920900	108.95	95.39
103161	AUDIT SERVICES	920	920900	474.65	415.58
103162	AUDIT SERVICES	920	920900	778.28	681.42
103163	AUDIT SERVICES	920	920900	292.00	255.66
103164	AUDIT SERVICES	920	920900	51.46	45.06
103165	CHIEF INFORMATION OFFICER	920	920900	11.08	9.70
103166	CHIEF INFORMATION OFFICER	920	920900	62.86	55.04
103167	CHIEF INFORMATION OFFICER	920	920900	167.53	146.68
103168	CHIEF INFORMATION OFFICER	920	920900	102.18	89.46
103169	CHIEF INFORMATION OFFICER	920	920900	23.46	20.54
103170	DIRECTOR OF IT BUSINESS APPS	920	920900	1.56	1.37
103171	DIRECTOR OF IT BUSINESS APPS	920	920900	6.81	5.96
103172	DIRECTOR OF IT BUSINESS APPS	920	920900	11.16	9.77
103173	DIRECTOR OF IT BUSINESS APPS	920	920900	4.19	3.67
103174	DIRECTOR OF IT BUSINESS APPS	920	920900	0.74	0.65
103175	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	25.31	22.16
103176	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	110.24	96.52
103177	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	180.78	158.28
103178	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	67.82	59.38
103179	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	11.96	10.47
103180	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	1.22	1.07
103181	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	6.90	6.04
103182	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	18.40	16.11
103183	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	11.22	9.82
103184	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	2.58	2.26
103185	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	54.80	47.98
103186	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	238.68	208.98
103187	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	391.35	342.64
103188	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	146.83	128.56
103189	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	25.89	22.67
103190	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	11.70	10.24
103191	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	66.36	58.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103192	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	176.87	154.86
103193	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	107.87	94.45
103194	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	24.77	21.69
103195	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	67.32	58.94
103196	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	293.20	256.71
103197	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	480.75	420.92
103198	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	180.37	157.92
103199	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	31.79	27.83
103200	IT ENERGY SERVICES	920	920900	15.56	13.62
103201	IT ENERGY SERVICES	920	920900	88.30	77.31
103202	IT ENERGY SERVICES	920	920900	235.34	206.05
103203	IT ENERGY SERVICES	920	920900	143.53	125.67
103204	IT ENERGY SERVICES	920	920900	32.95	28.85
103205	IT ENERGY SERVICES	935	935488	57.97	50.76
103206	IT ENERGY SERVICES	935	935488	252.49	221.07
103207	IT ENERGY SERVICES	935	935488	414.02	362.49
103208	IT ENERGY SERVICES	935	935488	155.35	136.02
103209	IT ENERGY SERVICES	935	935488	27.37	23.96
103210	IT DISTRIBUTION OPERATIONS	920	920900	29.60	25.92
103211	IT DISTRIBUTION OPERATIONS	920	920900	167.90	147.00
103212	IT DISTRIBUTION OPERATIONS	920	920900	447.51	391.82
103213	IT DISTRIBUTION OPERATIONS	920	920900	272.93	238.96
103214	IT DISTRIBUTION OPERATIONS	920	920900	62.65	54.85
103215	IT DISTRIBUTION OPERATIONS	935	935488	24.47	21.42
103216	IT DISTRIBUTION OPERATIONS	935	935488	106.57	93.31
103217	IT DISTRIBUTION OPERATIONS	935	935488	174.73	152.98
103218	IT DISTRIBUTION OPERATIONS	935	935488	65.55	57.39
103219	IT DISTRIBUTION OPERATIONS	935	935488	11.55	10.11
103220	IT CUSTOMER APPLICATIONS	920	920900	13.57	11.88
103221	IT CUSTOMER APPLICATIONS	920	920900	59.11	51.75
103222	IT CUSTOMER APPLICATIONS	920	920900	96.92	84.86
103223	IT CUSTOMER APPLICATIONS	920	920900	36.36	31.83
103224	IT CUSTOMER APPLICATIONS	920	920900	6.41	5.61
103225	IT CUSTOMER APPLICATIONS	935	935488	22.51	19.71
103226	IT CUSTOMER APPLICATIONS	935	935488	127.71	111.82
103227	IT CUSTOMER APPLICATIONS	935	935488	340.40	298.04
103228	IT CUSTOMER APPLICATIONS	935	935488	207.61	181.77
103229	IT CUSTOMER APPLICATIONS	935	935488	47.66	41.73
103230	IT SHARED SERVICES APPLICATIONS	920	920900	55.74	48.80
103231	IT SHARED SERVICES APPLICATIONS	920	920900	242.80	212.58
103232	IT SHARED SERVICES APPLICATIONS	920	920900	398.09	348.55
103233	IT SHARED SERVICES APPLICATIONS	920	920900	149.36	130.77
103234	IT SHARED SERVICES APPLICATIONS	920	920900	26.32	23.04
103235	IT SHARED SERVICES APPLICATIONS	935	935488	17.42	15.25
103236	IT SHARED SERVICES APPLICATIONS	935	935488	98.84	86.54
103237	IT SHARED SERVICES APPLICATIONS	935	935488	263.45	230.66
103238	IT SHARED SERVICES APPLICATIONS	935	935488	160.67	140.67
103239	IT SHARED SERVICES APPLICATIONS	935	935488	36.90	32.31
103240	DIRECTOR IT INFRASTRUCTURE	920	920100	9.86	8.63
103241	DIRECTOR IT INFRASTRUCTURE	920	920100	42.95	37.60
103242	DIRECTOR IT INFRASTRUCTURE	920	920100	70.42	61.66
103243	DIRECTOR IT INFRASTRUCTURE	920	920100	26.42	23.13
103244	DIRECTOR IT INFRASTRUCTURE	920	920100	4.66	4.08
103245	DIRECTOR IT INFRASTRUCTURE	920	920900	6.34	5.55
103246	DIRECTOR IT INFRASTRUCTURE	920	920900	35.99	31.51
103247	DIRECTOR IT INFRASTRUCTURE	920	920900	95.94	84.00
103248	DIRECTOR IT INFRASTRUCTURE	920	920900	58.51	51.23
103249	DIRECTOR IT INFRASTRUCTURE	920	920900	13.43	11.76
103250	NETWORK INFRASTRUCTURE	920	920900	24.73	21.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103251	NETWORK INFRASTRUCTURE	920	920900	140.33	122.87
103252	NETWORK INFRASTRUCTURE	920	920900	374.07	327.52
103253	NETWORK INFRASTRUCTURE	920	920900	228.14	199.75
103254	NETWORK INFRASTRUCTURE	920	920900	52.38	45.86
103255	NETWORK INFRASTRUCTURE	935	935391	28.43	24.89
103256	NETWORK INFRASTRUCTURE	935	935391	123.87	108.45
103257	NETWORK INFRASTRUCTURE	935	935391	203.11	177.83
103258	NETWORK INFRASTRUCTURE	935	935391	76.20	66.72
103259	NETWORK INFRASTRUCTURE	935	935391	13.42	11.75
103260	NETWORK INFRASTRUCTURE	935	935488	3.60	3.15
103261	NETWORK INFRASTRUCTURE	935	935488	20.44	17.90
103262	NETWORK INFRASTRUCTURE	935	935488	54.49	47.71
103263	NETWORK INFRASTRUCTURE	935	935488	33.23	29.09
103264	NETWORK INFRASTRUCTURE	935	935488	7.63	6.68
103265	ENTERPRISE APPLICATION SUPPORT	920	920100	4.17	3.65
103266	ENTERPRISE APPLICATION SUPPORT	920	920100	18.18	15.92
103267	ENTERPRISE APPLICATION SUPPORT	920	920100	29.81	26.10
103268	ENTERPRISE APPLICATION SUPPORT	920	920100	11.19	9.80
103269	ENTERPRISE APPLICATION SUPPORT	920	920100	1.97	1.72
103270	ENTERPRISE APPLICATION SUPPORT	920	920900	11.69	10.24
103271	ENTERPRISE APPLICATION SUPPORT	920	920900	66.29	58.04
103272	ENTERPRISE APPLICATION SUPPORT	920	920900	176.66	154.67
103273	ENTERPRISE APPLICATION SUPPORT	920	920900	107.74	94.33
103274	ENTERPRISE APPLICATION SUPPORT	920	920900	24.74	21.66
103275	ENTERPRISE APPLICATION SUPPORT	935	935488	98.43	86.18
103276	ENTERPRISE APPLICATION SUPPORT	935	935488	428.70	375.35
103277	ENTERPRISE APPLICATION SUPPORT	935	935488	722.95	632.98
103278	ENTERPRISE APPLICATION SUPPORT	935	935488	263.72	230.90
103279	ENTERPRISE APPLICATION SUPPORT	935	935488	46.47	40.69
103280	IT INFRASTRUCTURE	920	920900	41.15	36.03
103281	IT INFRASTRUCTURE	920	920900	179.21	156.91
103282	IT INFRASTRUCTURE	920	920900	293.83	257.26
103283	IT INFRASTRUCTURE	920	920900	110.25	96.53
103284	IT INFRASTRUCTURE	920	920900	19.43	17.01
103285	IT INFRASTRUCTURE	935	935488	47.80	41.85
103286	IT INFRASTRUCTURE	935	935488	271.10	237.36
103287	IT INFRASTRUCTURE	935	935488	734.35	642.96
103288	IT INFRASTRUCTURE	935	935488	440.71	385.86
103289	IT INFRASTRUCTURE	935	935488	101.19	88.60
103290	DIRECTOR IT CLIENT SERVICES	920	920900	15.32	13.41
103291	DIRECTOR IT CLIENT SERVICES	920	920900	66.73	58.43
103292	DIRECTOR IT CLIENT SERVICES	920	920900	109.41	95.79
103293	DIRECTOR IT CLIENT SERVICES	920	920900	41.05	35.94
103294	DIRECTOR IT CLIENT SERVICES	920	920900	7.24	6.34
103295	PROJECT MANAGEMENT AND CONTROL	920	920900	37.35	32.70
103296	PROJECT MANAGEMENT AND CONTROL	920	920900	162.63	142.39
103297	PROJECT MANAGEMENT AND CONTROL	920	920900	266.66	233.47
103298	PROJECT MANAGEMENT AND CONTROL	920	920900	100.06	87.61
103299	PROJECT MANAGEMENT AND CONTROL	920	920900	17.64	15.44
103300	PROJECT MANAGEMENT AND CONTROL	935	935391	0.45	0.39
103301	PROJECT MANAGEMENT AND CONTROL	935	935391	2.56	2.24
103302	PROJECT MANAGEMENT AND CONTROL	935	935391	6.82	5.97
103303	PROJECT MANAGEMENT AND CONTROL	935	935391	4.16	3.64
103304	PROJECT MANAGEMENT AND CONTROL	935	935391	0.95	0.83
103305	PROJECT MANAGEMENT AND CONTROL	935	935488	10.97	9.60
103306	PROJECT MANAGEMENT AND CONTROL	935	935488	47.79	41.84
103307	PROJECT MANAGEMENT AND CONTROL	935	935488	78.37	68.62
103308	PROJECT MANAGEMENT AND CONTROL	935	935488	29.41	25.75
103309	PROJECT MANAGEMENT AND CONTROL	935	935488	5.18	4.54

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103310	WEB SERVICES	920	920900	11.00	9.63
103311	WEB SERVICES	920	920900	62.42	54.65
103312	WEB SERVICES	920	920900	166.38	145.67
103313	WEB SERVICES	920	920900	101.47	88.84
103314	WEB SERVICES	920	920900	23.30	20.40
103315	IT SECURITY	920	920900	21.81	19.10
103316	IT SECURITY	920	920900	123.76	108.36
103317	IT SECURITY	920	920900	329.85	288.80
103318	IT SECURITY	920	920900	201.17	176.13
103319	IT SECURITY	920	920900	46.18	40.43
103320	IT SECURITY	935	935488	35.91	31.44
103321	IT SECURITY	935	935488	156.40	136.94
103322	IT SECURITY	935	935488	256.44	224.52
103323	IT SECURITY	935	935488	96.21	84.24
103324	IT SECURITY	935	935488	16.96	14.85
103325	IT TRAINING	920	920900	8.10	7.09
103326	IT TRAINING	920	920900	46.00	40.28
103327	IT TRAINING	920	920900	122.59	107.33
103328	IT TRAINING	920	920900	74.77	65.46
103329	IT TRAINING	920	920900	17.16	15.02
103330	IT CLIENT SUPPORT SERVICES	920	920900	7.96	6.97
103331	IT CLIENT SUPPORT SERVICES	920	920900	45.21	39.58
103332	IT CLIENT SUPPORT SERVICES	920	920900	120.51	105.51
103333	IT CLIENT SUPPORT SERVICES	920	920900	73.50	64.35
103334	IT CLIENT SUPPORT SERVICES	920	920900	16.87	14.77
103335	IT CLIENT SUPPORT SERVICES	935	935488	10.42	9.12
103336	IT CLIENT SUPPORT SERVICES	935	935488	45.41	39.76
103337	IT CLIENT SUPPORT SERVICES	935	935488	74.46	65.19
103338	IT CLIENT SUPPORT SERVICES	935	935488	27.94	24.46
103339	IT CLIENT SUPPORT SERVICES	935	935488	4.93	4.32
103340	TSS TECH SUPPORT SERVICES	920	920900	16.17	14.16
103341	TSS TECH SUPPORT SERVICES	920	920900	91.77	80.35
103342	TSS TECH SUPPORT SERVICES	920	920900	244.61	214.17
103343	TSS TECH SUPPORT SERVICES	920	920900	149.19	130.62
103344	TSS TECH SUPPORT SERVICES	920	920900	34.25	29.99
103345	TSS TECH SUPPORT SERVICES	935	935488	35.69	31.25
103346	TSS TECH SUPPORT SERVICES	935	935488	155.47	136.12
103347	TSS TECH SUPPORT SERVICES	935	935488	254.93	223.20
103348	TSS TECH SUPPORT SERVICES	935	935488	95.64	83.74
103349	TSS TECH SUPPORT SERVICES	935	935488	16.86	14.76
103350	DESKTOP OPERATIONS	920	920900	23.83	20.86
103351	DESKTOP OPERATIONS	920	920900	103.81	90.89
103352	DESKTOP OPERATIONS	920	920900	170.21	149.03
103353	DESKTOP OPERATIONS	920	920900	63.86	55.91
103354	DESKTOP OPERATIONS	920	920900	11.25	9.85
103355	DESKTOP OPERATIONS	935	935488	118.15	103.45
103356	DESKTOP OPERATIONS	935	935488	670.38	586.95
103357	DESKTOP OPERATIONS	935	935488	1,786.84	1,564.46
103358	DESKTOP OPERATIONS	935	935488	1,089.76	954.13
103359	DESKTOP OPERATIONS	935	935488	250.19	219.05
103360	LEGAL DEPARTMENT - SERVCO	920	920100	172.61	151.13
103361	LEGAL DEPARTMENT - SERVCO	920	920100	751.88	658.30
103362	LEGAL DEPARTMENT - SERVCO	920	920100	1,232.81	1,079.38
103363	LEGAL DEPARTMENT - SERVCO	920	920100	462.53	404.97
103364	LEGAL DEPARTMENT - SERVCO	920	920100	81.51	71.37
103365	LEGAL DEPARTMENT - SERVCO	920	920900	13.11	11.48
103366	LEGAL DEPARTMENT - SERVCO	920	920900	74.41	65.15
103367	LEGAL DEPARTMENT - SERVCO	920	920900	272.87	238.91
103368	LEGAL DEPARTMENT - SERVCO	920	920900	120.96	105.91

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103369	LEGAL DEPARTMENT - SERVCO	920	920900	27.76	24.31
103370	COMPLIANCE DEPT	920	920100	4.35	3.81
103371	COMPLIANCE DEPT	920	920100	24.70	21.63
103372	COMPLIANCE DEPT	920	920100	65.83	57.64
103373	COMPLIANCE DEPT	920	920100	40.15	35.15
103374	COMPLIANCE DEPT	920	920100	9.22	8.07
103375	COMPLIANCE DEPT	920	920900	32.22	28.21
103376	COMPLIANCE DEPT	920	920900	140.31	122.85
103377	COMPLIANCE DEPT	920	920900	230.05	201.42
103378	COMPLIANCE DEPT	920	920900	86.31	75.57
103379	COMPLIANCE DEPT	920	920900	15.21	13.32
103380	GENERAL COUNSEL - SERVCO	920	920100	3.38	2.96
103381	GENERAL COUNSEL - SERVCO	920	920100	19.19	16.80
103382	GENERAL COUNSEL - SERVCO	920	920100	51.15	44.78
103383	GENERAL COUNSEL - SERVCO	920	920100	31.19	27.31
103384	GENERAL COUNSEL - SERVCO	920	920100	7.16	6.27
103385	GENERAL COUNSEL - SERVCO	920	920900	136.44	119.46
103386	GENERAL COUNSEL - SERVCO	920	920900	594.29	520.33
103387	GENERAL COUNSEL - SERVCO	920	920900	974.42	853.15
103388	GENERAL COUNSEL - SERVCO	920	920900	365.59	320.09
103389	GENERAL COUNSEL - SERVCO	920	920900	64.43	56.41
103390	DIRECTOR - CORPORATE COMMUNICATION	920	920900	12.54	10.98
103391	DIRECTOR - CORPORATE COMMUNICATION	920	920900	54.62	47.82
103392	DIRECTOR - CORPORATE COMMUNICATION	920	920900	89.55	78.41
103393	DIRECTOR - CORPORATE COMMUNICATION	920	920900	33.60	29.42
103394	DIRECTOR - CORPORATE COMMUNICATION	920	920900	5.92	5.18
103395	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3.12	2.73
103396	DIRECTOR - CORPORATE COMMUNICATION	920	920900	13.58	11.89
103397	DIRECTOR - CORPORATE COMMUNICATION	920	920900	22.27	19.50
103398	DIRECTOR - CORPORATE COMMUNICATION	920	920900	8.35	7.31
103399	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.47	1.29
103400	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	1.75	1.53
103401	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	9.95	8.71
103402	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	26.53	23.23
103403	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	16.18	14.17
103404	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	3.72	3.26
103405	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	77.63	67.97
103406	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	338.14	296.06
103407	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	554.44	485.44
103408	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	208.01	182.12
103409	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	36.67	32.11
103410	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	16.49	14.44
103411	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	93.55	81.91
103412	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	249.35	218.32
103413	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	152.08	133.15
103414	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	34.91	30.57
103415	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	2.07	1.81
103416	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	11.74	10.28
103417	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	31.28	27.39
103418	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	19.08	16.71
103419	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	4.38	3.83
103420	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	12.65	11.08
103421	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	55.10	48.24
103422	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	90.34	79.10
103423	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	33.89	29.67
103424	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	5.97	5.23
103425	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	17.45	15.28
103426	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	99.00	86.68
103427	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	263.87	231.03

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103428	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	160.93	140.90
103429	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	36.95	32.35
103430	SVP ENERGY MARKETING	920	920900	15.81	13.84
103431	SVP ENERGY MARKETING	920	920900	89.73	78.56
103432	SVP ENERGY MARKETING	920	920900	239.16	209.40
103433	SVP ENERGY MARKETING	920	920900	145.86	127.71
103434	SVP ENERGY MARKETING	920	920900	33.49	29.32
103435	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	5.38	4.71
103436	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	23.47	20.55
103437	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	38.48	33.69
103438	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	14.44	12.64
103439	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	2.55	2.23
103440	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	235.50	206.19
103441	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,336.25	1,169.95
103442	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	3,561.62	3,118.36
103443	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,172.18	1,901.84
103444	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	498.70	436.63
103445	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	44.41	38.88
103446	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	193.47	169.39
103447	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	317.22	277.74
103448	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	119.02	104.21
103449	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	20.98	18.37
103450	PROJECT ENGINEERING	500	500900	16.58	14.52
103451	PROJECT ENGINEERING	500	500900	72.24	63.25
103452	PROJECT ENGINEERING	500	500900	118.44	103.70
103453	PROJECT ENGINEERING	500	500900	44.44	38.91
103454	PROJECT ENGINEERING	500	500900	7.83	6.86
103455	PROJECT ENGINEERING	920	920100	3.73	3.27
103456	PROJECT ENGINEERING	920	920100	21.14	18.51
103457	PROJECT ENGINEERING	920	920100	56.34	49.33
103458	PROJECT ENGINEERING	920	920100	34.36	30.08
103459	PROJECT ENGINEERING	920	920100	7.89	6.91
103460	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	42.30	37.04
103461	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	184.25	161.32
103462	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	302.10	264.50
103463	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	113.34	99.23
103464	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	19.98	17.49
103465	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.09	0.95
103466	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.82	0.72
103467	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	4.03	3.53
103468	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	9.75	8.54
103469	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.03	-0.03
103470	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	38.17	33.42
103471	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	110.12	96.41
103472	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	83.02	72.69
103473	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	408.48	357.64
103474	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	987.47	864.57
103475	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-2.67	-2.34
103476	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,868.33	3,386.90
103477	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	130.60	114.35
103478	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.09	-0.08
103479	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	33.34	29.19
103480	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	13.79	12.07
103481	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	2.80	2.45
103482	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	3.72	3.26
103483	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.53	0.46
103484	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	0.39	0.34
103485	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.94	1.70
103486	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	4.69	4.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103487	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	18.24	15.97
103488	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	371.75	325.48
103489	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	95.68	83.77
103490	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	39.58	34.65
103491	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	8.04	7.04
103492	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	10.67	9.34
103493	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	162.60	142.36
103494	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	122.59	107.33
103495	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	603.19	528.12
103496	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,458.16	1,276.68
103497	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	5,665.26	4,960.19
103498	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	361.91	316.87
103499	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	93.15	81.56
103500	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	38.53	33.73
103501	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	7.83	6.86
103502	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	10.39	9.10
103503	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	264.17	231.29
103504	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	68.00	59.54
103505	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	28.13	24.63
103506	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	5.72	5.01
103507	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	7.58	6.64
103508	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	13.65	11.95
103509	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	10.29	9.01
103510	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	50.62	44.32
103511	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	122.40	107.17
103512	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	475.52	416.34
103513	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	7,284.05	6,377.51
103514	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	1,874.81	1,641.48
103515	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	775.53	679.01
103516	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	157.61	137.99
103517	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	209.06	183.04
103518	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	73.22	64.11
103519	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	55.20	48.33
103520	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	271.62	237.82
103521	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	656.63	574.91
103522	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,551.14	2,233.64
103523	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	216.98	189.98
103524	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	55.84	48.89
103525	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	23.10	20.23
103526	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	4.69	4.11
103527	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	6.23	5.45
103528	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	960.92	841.33
103529	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	247.32	216.54
103530	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	102.31	89.58
103531	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	20.79	18.20
103532	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	27.58	24.15
103533	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	8.96	7.84
103534	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	6.76	5.92
103535	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	33.26	29.12
103536	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	80.39	70.39
103537	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	312.36	273.49
103538	SVP ENERGY DELIVERY	580	580100	24.41	21.37
103539	SVP ENERGY DELIVERY	580	580100	106.33	93.10
103540	SVP ENERGY DELIVERY	580	580100	174.35	152.65
103541	SVP ENERGY DELIVERY	580	580100	65.41	57.27
103542	SVP ENERGY DELIVERY	580	580100	11.53	10.10
103543	SVP ENERGY DELIVERY	920	920900	3.84	3.36
103544	SVP ENERGY DELIVERY	920	920900	21.80	19.09
103545	SVP ENERGY DELIVERY	920	920900	58.11	50.88

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103546	SVP ENERGY DELIVERY	920	920900	35.44	31.03
103547	SVP ENERGY DELIVERY	920	920900	8.13	7.12
103548	RESIDENTIAL SERVICE CENTER	903	903930	-11.27	-9.87
103549	MANAGER REMITTANCE AND COLLECTION	903	903035	2.73	2.39
103550	MANAGER REMITTANCE AND COLLECTION	903	903035	15.50	13.57
103551	MANAGER REMITTANCE AND COLLECTION	903	903035	41.31	36.17
103552	MANAGER REMITTANCE AND COLLECTION	903	903035	25.20	22.06
103553	MANAGER REMITTANCE AND COLLECTION	903	903035	5.78	5.06
103554	TRANSMISSION POLICY & TARIFFS	560	560900	18.40	16.11
103555	TRANSMISSION POLICY & TARIFFS	560	560900	80.16	70.18
103556	TRANSMISSION POLICY & TARIFFS	560	560900	131.44	115.08
103557	TRANSMISSION POLICY & TARIFFS	560	560900	49.31	43.17
103558	TRANSMISSION POLICY & TARIFFS	560	560900	8.69	7.61
103559	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	6.61	5.79
103560	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	28.78	25.20
103561	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	47.20	41.33
103562	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	17.71	15.51
103563	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	3.12	2.73
103564	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	39.42	34.51
103565	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	223.68	195.84
103566	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	596.18	521.98
103567	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	363.60	318.35
103568	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	83.48	73.09
103569	DIRECTOR HR - CORPORATE	920	920900	34.37	30.09
103570	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	13.81	12.09
103571	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	78.35	68.60
103572	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	208.84	182.85
103573	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	127.37	111.52
103574	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	29.24	25.60
103575	MANAGER HEALTH AND SAFETY	920	920900	70.24	61.50
103576	MANAGER HEALTH AND SAFETY	920	920900	305.95	267.87
103577	MANAGER HEALTH AND SAFETY	920	920900	501.67	439.23
103578	MANAGER HEALTH AND SAFETY	920	920900	188.21	164.79
103579	MANAGER HEALTH AND SAFETY	920	920900	33.17	29.04
103580	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	121.33	106.23
103581	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	688.42	602.74
103582	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,834.90	1,606.54
103583	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,119.08	979.80
103584	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	256.92	224.94
103585	DISTRIBUTION HR	920	920100	23.28	20.38
103586	DISTRIBUTION HR	920	920100	101.43	88.81
103587	DISTRIBUTION HR	920	920100	166.30	145.60
103588	DISTRIBUTION HR	920	920100	62.40	54.63
103589	DISTRIBUTION HR	920	920100	11.00	9.63
103590	DISTRIBUTION HR	920	920100	8.92	7.81
103591	DISTRIBUTION HR	920	920100	38.86	34.02
103592	DISTRIBUTION HR	920	920100	63.73	55.80
103593	DISTRIBUTION HR	920	920100	23.91	20.93
103594	DISTRIBUTION HR	920	920100	4.21	3.69
103595	DISTRIBUTION HR	920	920100	7.05	6.17
103596	DISTRIBUTION HR	920	920100	57.64	50.47
103597	DISTRIBUTION HR	920	920100	251.08	219.83
103598	DISTRIBUTION HR	920	920100	411.68	360.44
103599	DISTRIBUTION HR	920	920100	154.46	135.24
103600	DISTRIBUTION HR	920	920100	27.22	23.83
103601	DISTRIBUTION HR	920	920900	20.89	18.29
103602	DISTRIBUTION HR	920	920900	91.00	79.67
103603	DISTRIBUTION HR	920	920900	149.20	130.63
103604	DISTRIBUTION HR	920	920900	55.98	49.01

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103605	DISTRIBUTION HR	920	920900	9.87	8.64
103606	DISTRIBUTION HR	920	920900	12.32	10.79
103607	DISTRIBUTION HR	920	920900	53.68	47.00
103608	DISTRIBUTION HR	920	920900	88.01	77.06
103609	DISTRIBUTION HR	920	920900	33.02	28.91
103610	DISTRIBUTION HR	920	920900	5.82	5.10
103611	DISTRIBUTION HR	920	920900	94.66	82.88
103612	DISTRIBUTION HR	920	920900	412.31	361.00
103613	DISTRIBUTION HR	920	920900	676.04	591.90
103614	DISTRIBUTION HR	920	920900	253.64	222.07
103615	DISTRIBUTION HR	920	920900	44.70	39.14
103616	FINANCIAL REPORTING	920	920900	6.29	5.51
103617	FINANCIAL REPORTING	920	920900	35.67	31.23
103618	FINANCIAL REPORTING	920	920900	111.04	97.22
103619	FINANCIAL REPORTING	920	920900	57.99	50.77
103620	FINANCIAL REPORTING	920	920900	13.31	11.65
103621	MANAGER PAYROLL	920	920900	65.62	57.45
103622	MANAGER PAYROLL	920	920900	285.82	250.25
103623	MANAGER PAYROLL	920	920900	468.65	410.32
103624	MANAGER PAYROLL	920	920900	175.83	153.95
103625	MANAGER PAYROLL	920	920900	30.99	27.13
103626	NETWORK INFRASTRUCTURE	920	920900	20.55	17.99
103627	NETWORK INFRASTRUCTURE	920	920900	116.58	102.07
103628	NETWORK INFRASTRUCTURE	920	920900	310.72	272.05
103629	NETWORK INFRASTRUCTURE	920	920900	189.50	165.92
103630	NETWORK INFRASTRUCTURE	920	920900	43.51	38.09
103631	PROJECT MANAGEMENT AND CONTROL	920	920900	45.73	40.04
103632	PROJECT MANAGEMENT AND CONTROL	920	920900	199.16	174.37
103633	PROJECT MANAGEMENT AND CONTROL	920	920900	326.56	285.92
103634	PROJECT MANAGEMENT AND CONTROL	920	920900	122.52	107.27
103635	PROJECT MANAGEMENT AND CONTROL	920	920900	21.59	18.90
103636	PROJECT MANAGEMENT AND CONTROL	935	935391	3.61	3.16
103637	PROJECT MANAGEMENT AND CONTROL	935	935391	20.46	17.91
103638	PROJECT MANAGEMENT AND CONTROL	935	935391	54.54	47.75
103639	PROJECT MANAGEMENT AND CONTROL	935	935391	33.26	29.12
103640	PROJECT MANAGEMENT AND CONTROL	935	935391	7.64	6.69
103641	PROJECT MANAGEMENT AND CONTROL	935	935488	21.95	19.22
103642	PROJECT MANAGEMENT AND CONTROL	935	935488	95.59	83.69
103643	PROJECT MANAGEMENT AND CONTROL	935	935488	156.74	137.23
103644	PROJECT MANAGEMENT AND CONTROL	935	935488	58.81	51.49
103645	PROJECT MANAGEMENT AND CONTROL	935	935488	10.36	9.07
103646	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.47	1.29
103647	DIRECTOR - CORPORATE COMMUNICATION	920	920900	8.35	7.31
103648	DIRECTOR - CORPORATE COMMUNICATION	920	920900	22.27	19.50
103649	DIRECTOR - CORPORATE COMMUNICATION	920	920900	13.58	11.89
103650	DIRECTOR - CORPORATE COMMUNICATION	920	920900	3.12	2.73
103651	DIRECTOR - CORPORATE COMMUNICATION	920	920900	8.34	7.30
103652	DIRECTOR - CORPORATE COMMUNICATION	920	920900	47.34	41.45
103653	DIRECTOR - CORPORATE COMMUNICATION	920	920900	126.18	110.48
103654	DIRECTOR - CORPORATE COMMUNICATION	920	920900	76.96	67.38
103655	DIRECTOR - CORPORATE COMMUNICATION	920	920900	17.67	15.47
103656	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	43.95	38.48
103657	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	191.42	167.60
103658	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	313.86	274.80
103659	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	117.75	103.10
103660	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	20.75	18.17
103661	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	103.38	90.51
103662	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	586.59	513.59
103663	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,563.47	1,368.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103664	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	953.53	834.86
103665	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	218.92	191.67
103666	PROJECT ENGINEERING	500	500900	0.22	0.19
103667	PROJECT ENGINEERING	500	500900	1.26	1.10
103668	PROJECT ENGINEERING	500	500900	3.37	2.95
103669	PROJECT ENGINEERING	500	500900	2.05	1.79
103670	PROJECT ENGINEERING	500	500900	0.47	0.41
103671	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.31	2.02
103672	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.04	11.42
103673	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.11	0.10
103674	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	14.08	12.33
103675	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	17.65	15.45
103676	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	23.45	20.53
103677	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	2,376.09	2,080.37
103678	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,788.69	1,566.08
103679	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,422.85	1,245.77
103680	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	11.26	9.86
103681	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,321.39	1,156.94
103682	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	233.76	204.67
103683	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	7.89	6.91
103684	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	44.61	39.06
103685	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.38	0.33
103686	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	48.04	42.06
103687	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	60.39	52.87
103688	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	80.98	70.90
103689	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.11	0.97
103690	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.28	5.50
103691	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.76	5.92
103692	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	8.50	7.44
103693	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	11.28	9.88
103694	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	230.26	201.60
103695	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	173.31	151.74
103696	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	137.87	120.71
103697	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	128.03	112.10
103698	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	22.65	19.83
103699	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	3,496.43	3,061.28
103700	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,641.28	2,312.56
103701	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,101.10	1,839.61
103702	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,951.25	1,708.41
103703	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	345.19	302.23
103704	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	22.05	19.31
103705	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	124.65	109.14
103706	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	134.22	117.52
103707	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	168.74	147.74
103708	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	224.19	196.29
103709	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	163.65	143.28
103710	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	123.17	107.84
103711	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	97.98	85.79
103712	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	90.99	79.67
103713	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	16.10	14.10
103714	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	294.52	257.87
103715	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	221.71	194.12
103716	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	176.36	154.41
103717	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	163.79	143.41
103718	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	28.97	25.36
103719	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	443.83	388.59
103720	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,508.80	2,196.57
103721	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,701.45	2,365.24
103722	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,395.99	2,973.34

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103723	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	4,441.82	3,889.01
103724	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,580.26	1,383.59
103725	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,189.40	1,041.37
103726	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	946.14	828.39
103727	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	878.67	769.31
103728	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	155.44	136.09
103729	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	134.39	117.66
103730	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	101.15	88.56
103731	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	80.48	70.46
103732	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	74.73	65.43
103733	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	13.22	11.57
103734	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	58.55	51.26
103735	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	330.95	289.76
103736	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	356.37	312.02
103737	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	447.99	392.24
103738	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	600.31	525.60
103739	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	193.52	169.44
103740	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	145.63	127.51
103741	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	115.84	101.42
103742	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	107.58	94.19
103743	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	19.03	16.66
103744	RESIDENTIAL SERVICE CENTER	903	903912	4.76	4.17
103745	RESIDENTIAL SERVICE CENTER	903	903912	20.73	18.15
103746	RESIDENTIAL SERVICE CENTER	903	903912	33.99	29.76
103747	RESIDENTIAL SERVICE CENTER	903	903912	12.75	11.16
103748	RESIDENTIAL SERVICE CENTER	903	903912	2.25	1.97
103749	MANAGER - METER READING	902	902001	1.19	1.04
103750	MANAGER - METER READING	902	902001	6.76	5.92
103751	MANAGER - METER READING	902	902001	18.01	15.77
103752	MANAGER - METER READING	902	902001	10.98	9.61
103753	MANAGER - METER READING	902	902001	2.52	2.21
103754	MANAGER, FIELD SERVICE OPERATIONS	586	586100	51.82	45.37
103755	MANAGER, FIELD SERVICE OPERATIONS	586	586100	225.73	197.64
103756	MANAGER, FIELD SERVICE OPERATIONS	586	586100	370.12	324.06
103757	MANAGER, FIELD SERVICE OPERATIONS	586	586100	138.86	121.58
103758	MANAGER, FIELD SERVICE OPERATIONS	586	586100	24.48	21.43
103759	MANAGER REMITTANCE AND COLLECTION	903	903035	6.23	5.45
103760	MANAGER REMITTANCE AND COLLECTION	903	903035	35.38	30.98
103761	MANAGER REMITTANCE AND COLLECTION	903	903035	94.29	82.56
103762	MANAGER REMITTANCE AND COLLECTION	903	903035	57.51	50.35
103763	MANAGER REMITTANCE AND COLLECTION	903	903035	13.20	11.56
103764	CUSTOMER ENERGY EFFICIENCY	920	920900	40.64	35.58
103765	CUSTOMER ENERGY EFFICIENCY	920	920900	177.00	154.97
103766	CUSTOMER ENERGY EFFICIENCY	920	920900	290.22	254.10
103767	CUSTOMER ENERGY EFFICIENCY	920	920900	108.89	95.34
103768	CUSTOMER ENERGY EFFICIENCY	920	920900	19.19	16.80
103769	VP - POWER GENERATION	500	500900	52.12	45.63
103770	VP - POWER GENERATION	500	500900	227.01	198.76
103771	VP - POWER GENERATION	500	500900	372.22	325.90
103772	VP - POWER GENERATION	500	500900	139.65	122.27
103773	VP - POWER GENERATION	500	500900	24.61	21.55
103774	CORPORATE FUELS RISK MANAGEMENT	501	501990	37.89	33.17
103775	CORPORATE FUELS RISK MANAGEMENT	501	501990	214.99	188.23
103776	CORPORATE FUELS RISK MANAGEMENT	501	501990	573.03	501.71
103777	CORPORATE FUELS RISK MANAGEMENT	501	501990	349.48	305.99
103778	CORPORATE FUELS RISK MANAGEMENT	501	501990	80.24	70.25
103779	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	17.83	15.61
103780	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	189.93	166.29
103781	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	827.26	724.30

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103782	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,356.43	1,187.62
103783	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	508.91	445.57
103784	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	89.69	78.53
103785	TRANSMISSION BALANCING AUTHORITY	561	561190	138.34	121.12
103786	TRANSMISSION BALANCING AUTHORITY	561	561190	784.95	687.26
103787	TRANSMISSION BALANCING AUTHORITY	561	561190	2,092.17	1,831.79
103788	TRANSMISSION BALANCING AUTHORITY	561	561190	1,275.98	1,117.18
103789	TRANSMISSION BALANCING AUTHORITY	561	561190	292.95	256.49
103790	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-3.23	-2.83
103791	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-18.33	-16.05
103792	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-48.85	-42.77
103793	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-29.79	-26.08
103794	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-6.84	-5.99
103795	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	-21.41	-18.75
103796	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	-93.27	-81.66
103797	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	-152.93	-133.90
103798	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	-57.38	-50.24
103799	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	-10.11	-8.85
103800	MANAGER HEALTH AND SAFETY	920	920900	29.39	25.73
103801	MANAGER HEALTH AND SAFETY	920	920900	166.71	145.96
103802	MANAGER HEALTH AND SAFETY	920	920900	444.35	389.05
103803	MANAGER HEALTH AND SAFETY	920	920900	271.00	237.27
103804	MANAGER HEALTH AND SAFETY	920	920900	62.22	54.48
103805	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	152.46	133.49
103806	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	865.07	757.41
103807	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	2,305.72	2,018.76
103808	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,406.23	1,231.22
103809	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	322.84	282.66
103810	MANAGER - CUSTOMER ACCOUNTING	903	903001	-2.62	-2.29
103811	MANAGER - CUSTOMER ACCOUNTING	903	903001	-11.46	-10.03
103812	MANAGER - CUSTOMER ACCOUNTING	903	903001	-18.76	-16.43
103813	MANAGER - CUSTOMER ACCOUNTING	903	903001	-7.04	-6.16
103814	MANAGER - CUSTOMER ACCOUNTING	903	903001	-1.25	-1.09
103815	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	20.84	18.25
103816	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	118.27	103.55
103817	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	315.23	276.00
103818	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	192.25	168.32
103819	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	44.14	38.65
103820	IT TRAINING	920	920900	35.01	30.65
103821	IT TRAINING	920	920900	152.53	133.55
103822	IT TRAINING	920	920900	250.09	218.96
103823	IT TRAINING	920	920900	93.83	82.15
103824	IT TRAINING	920	920900	16.54	14.48
103825	IT CLIENT SUPPORT SERVICES	920	920900	2.48	2.17
103826	IT CLIENT SUPPORT SERVICES	920	920900	14.07	12.32
103827	IT CLIENT SUPPORT SERVICES	920	920900	37.51	32.84
103828	IT CLIENT SUPPORT SERVICES	920	920900	22.88	20.03
103829	IT CLIENT SUPPORT SERVICES	920	920900	5.25	4.60
103830	SVP ENERGY MARKETING	920	920900	9.42	8.25
103831	SVP ENERGY MARKETING	920	920900	53.46	46.81
103832	SVP ENERGY MARKETING	920	920900	142.47	124.74
103833	SVP ENERGY MARKETING	920	920900	86.89	76.08
103834	SVP ENERGY MARKETING	920	920900	19.95	17.47
103835	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	396.54	347.19
103836	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,727.21	1,512.25
103837	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,832.03	2,479.57
103838	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,062.53	930.29
103839	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	187.26	163.95
103840	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.05	0.04

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103841	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	11.36	9.95
103842	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.01	-0.01
103843	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	15.64	13.69
103844	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	15.43	13.51
103845	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	1.47	1.29
103846	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.23	1.95
103847	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	57.15	50.04
103848	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5,790.06	5,069.46
103849	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	225.53	197.46
103850	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	147.75	129.36
103851	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,562.69	1,368.20
103852	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,582.88	1,385.88
103853	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-0.67	-0.59
103854	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,150.76	1,007.54
103855	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	5.45	4.77
103856	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.18	0.16
103857	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	38.85	34.01
103858	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.02	-0.02
103859	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	53.43	46.78
103860	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	52.75	46.18
103861	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	4.99	4.37
103862	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	7.61	6.66
103863	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	195.47	171.14
103864	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	27.32	23.92
103865	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.08	0.95
103866	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	7.43	6.51
103867	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	7.53	6.59
103868	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	5.46	4.78
103869	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	111.48	97.61
103870	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-0.06	-0.05
103871	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	153.36	134.27
103872	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	151.41	132.57
103873	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	21.85	19.13
103874	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	556.78	487.49
103875	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	8,485.37	7,429.32
103876	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	333.03	291.58
103877	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,307.56	2,020.37
103878	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	2,337.41	2,046.51
103879	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-0.98	-0.86
103880	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,699.29	1,487.80
103881	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	108.56	95.05
103882	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-0.06	-0.05
103883	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	149.30	130.72
103884	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	147.41	129.06
103885	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	21.28	18.63
103886	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	542.04	474.58
103887	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	79.25	69.39
103888	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-0.05	-0.04
103889	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	108.98	95.42
103890	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	107.61	94.22
103891	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	15.53	13.60
103892	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	395.68	346.44
103893	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	712.24	623.60
103894	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	27.95	24.47
103895	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	193.70	169.59
103896	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	196.18	171.76
103897	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-0.08	-0.07
103898	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	142.63	124.88
103899	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,184.83	1,912.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103900	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-1.26	-1.10
103901	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	3,005.30	2,631.27
103902	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,966.93	2,597.68
103903	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	428.19	374.90
103904	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	10,910.49	9,552.62
103905	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	3,821.04	3,345.49
103906	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	149.97	131.31
103907	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,039.13	909.80
103908	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	1,052.57	921.57
103909	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-0.44	-0.39
103910	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	765.24	670.00
103911	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	65.09	56.99
103912	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-0.04	-0.04
103913	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	89.50	78.36
103914	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	88.37	77.37
103915	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	12.75	11.16
103916	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	324.92	284.48
103917	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	1,439.13	1,260.02
103918	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	56.49	49.46
103919	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	391.38	342.67
103920	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	396.45	347.11
103921	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-0.17	-0.15
103922	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	288.22	252.35
103923	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	93.71	82.05
103924	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-0.05	-0.04
103925	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	128.86	112.82
103926	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	127.22	111.39
103927	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	18.36	16.08
103928	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	467.81	409.59
103929	SVP ENERGY DELIVERY	580	580100	2.55	2.23
103930	SVP ENERGY DELIVERY	580	580100	14.46	12.66
103931	SVP ENERGY DELIVERY	580	580100	38.55	33.75
103932	SVP ENERGY DELIVERY	580	580100	23.51	20.58
103933	SVP ENERGY DELIVERY	580	580100	5.40	4.73
103934	SVP ENERGY DELIVERY	920	920900	1.80	1.58
103935	SVP ENERGY DELIVERY	920	920900	7.84	6.86
103936	SVP ENERGY DELIVERY	920	920900	12.84	11.24
103937	SVP ENERGY DELIVERY	920	920900	4.82	4.22
103938	SVP ENERGY DELIVERY	920	920900	0.85	0.74
103939	DIRECTOR ELECTRIC RELIABILITY	580	580100	82.76	72.46
103940	DIRECTOR ELECTRIC RELIABILITY	580	580100	360.48	315.62
103941	DIRECTOR ELECTRIC RELIABILITY	580	580100	591.06	517.50
103942	DIRECTOR ELECTRIC RELIABILITY	580	580100	221.76	194.16
103943	DIRECTOR ELECTRIC RELIABILITY	580	580100	39.08	34.22
103944	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	4.27	3.74
103945	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	24.24	21.22
103946	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	64.62	56.58
103947	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	39.41	34.51
103948	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	9.05	7.92
103949	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	74.95	65.62
103950	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	326.47	285.84
103951	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	535.29	468.67
103952	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	200.83	175.84
103953	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	35.40	30.99
103954	VP ENERGY DELIVERY DISTRIBUTION	580	580900	35.00	30.64
103955	VP ENERGY DELIVERY DISTRIBUTION	580	580900	198.58	173.87
103956	VP ENERGY DELIVERY DISTRIBUTION	580	580900	529.30	463.43
103957	VP ENERGY DELIVERY DISTRIBUTION	580	580900	322.81	282.63
103958	VP ENERGY DELIVERY DISTRIBUTION	580	580900	74.11	64.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
103959	RESIDENTIAL SERVICE CENTER	903	903912	0.59	0.52
103960	RESIDENTIAL SERVICE CENTER	903	903912	7.33	6.42
103961	RESIDENTIAL SERVICE CENTER	903	903912	31.94	27.96
103962	RESIDENTIAL SERVICE CENTER	903	903912	52.36	45.84
103963	RESIDENTIAL SERVICE CENTER	903	903912	19.65	17.20
103964	RESIDENTIAL SERVICE CENTER	903	903912	3.46	3.03
103965	RESIDENTIAL SERVICE CENTER	903	903930	58.04	50.82
103966	RESIDENTIAL SERVICE CENTER	903	903930	329.32	288.33
103967	RESIDENTIAL SERVICE CENTER	903	903930	880.02	770.50
103968	RESIDENTIAL SERVICE CENTER	903	903930	535.34	468.71
103969	RESIDENTIAL SERVICE CENTER	903	903930	122.90	107.60
103970	RESIDENTIAL SERVICE CENTER	903	903930	187.84	164.46
103971	BUSINESS SERVICE CENTER	903	903930	-1.02	-0.89
103972	BUSINESS SERVICE CENTER	903	903930	-4.44	-3.89
103973	BUSINESS SERVICE CENTER	903	903930	-7.27	-6.37
103974	BUSINESS SERVICE CENTER	903	903930	-2.73	-2.39
103975	BUSINESS SERVICE CENTER	903	903930	-0.48	-0.42
103976	MANAGER - METER READING	902	902001	0.95	0.83
103977	MANAGER - METER READING	902	902001	5.40	4.73
103978	MANAGER - METER READING	902	902001	14.40	12.61
103979	MANAGER - METER READING	902	902001	8.79	7.70
103980	MANAGER - METER READING	902	902001	2.02	1.77
103981	MANAGER, FIELD SERVICE OPERATIONS	586	586100	35.65	31.21
103982	MANAGER, FIELD SERVICE OPERATIONS	586	586100	202.29	177.11
103983	MANAGER, FIELD SERVICE OPERATIONS	586	586100	539.17	472.07
103984	MANAGER, FIELD SERVICE OPERATIONS	586	586100	328.84	287.91
103985	MANAGER, FIELD SERVICE OPERATIONS	586	586100	75.50	66.10
103986	MANAGER REMITTANCE AND COLLECTION	903	903035	2.13	1.86
103987	MANAGER REMITTANCE AND COLLECTION	903	903035	9.26	8.11
103988	MANAGER REMITTANCE AND COLLECTION	903	903035	15.18	13.29
103989	MANAGER REMITTANCE AND COLLECTION	903	903035	5.70	4.99
103990	MANAGER REMITTANCE AND COLLECTION	903	903035	1.00	0.88
103991	CUSTOMER ENERGY EFFICIENCY	920	920900	21.55	18.87
103992	CUSTOMER ENERGY EFFICIENCY	920	920900	122.27	107.05
103993	CUSTOMER ENERGY EFFICIENCY	920	920900	325.88	285.32
103994	CUSTOMER ENERGY EFFICIENCY	920	920900	198.75	174.01
103995	CUSTOMER ENERGY EFFICIENCY	920	920900	45.63	39.95
103996	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	8.09	7.08
103997	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	35.22	30.84
103998	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	57.75	50.56
103999	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	21.67	18.97
104000	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	3.82	3.34
104001	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.44	-0.39
104002	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-1.93	-1.69
104003	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-3.16	-2.77
104004	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-1.19	-1.04
104005	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.21	-0.18
104006	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.15	-0.13
104007	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.64	-0.56
104008	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-1.05	-0.92
104009	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.40	-0.35
104010	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-0.07	-0.06
104011	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-0.15	-0.13
104012	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-0.64	-0.56
104013	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-1.05	-0.92
104014	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-0.40	-0.35
104015	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-0.07	-0.06
104016	DIRECTOR - FUELS MANAGEMENT	501	501090	24.03	21.04
104017	DIRECTOR - FUELS MANAGEMENT	501	501090	136.31	119.35

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104018	DIRECTOR - FUELS MANAGEMENT	501	501090	363.32	318.10
104019	DIRECTOR - FUELS MANAGEMENT	501	501090	221.58	194.00
104020	DIRECTOR - FUELS MANAGEMENT	501	501090	50.87	44.54
104021	CORPORATE FUELS RISK MANAGEMENT	501	501990	80.24	70.25
104022	CORPORATE FUELS RISK MANAGEMENT	501	501990	349.48	305.99
104023	CORPORATE FUELS RISK MANAGEMENT	501	501990	573.03	501.71
104024	CORPORATE FUELS RISK MANAGEMENT	501	501990	214.99	188.23
104025	CORPORATE FUELS RISK MANAGEMENT	501	501990	37.89	33.17
104026	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	88.83	77.77
104027	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	503.99	441.27
104028	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,343.32	1,176.14
104029	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	819.27	717.31
104030	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	188.09	164.68
104031	TRANSFORMER SERVICES	588	588900	3.92	3.43
104032	TRANSFORMER SERVICES	588	588900	22.26	19.49
104033	TRANSFORMER SERVICES	588	588900	59.32	51.94
104034	TRANSFORMER SERVICES	588	588900	36.18	31.68
104035	TRANSFORMER SERVICES	588	588900	8.30	7.27
104036	SYSTEM RESTORATION AND OPERATIONS	588	588900	8.64	7.56
104037	SVP AND CAO	920	920900	69.43	60.79
104038	SVP AND CAO	920	920900	302.42	264.78
104039	SVP AND CAO	920	920900	495.87	434.16
104040	SVP AND CAO	920	920900	186.04	162.89
104041	SVP AND CAO	920	920900	32.79	28.71
104042	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-1.62	-1.42
104043	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-9.19	-8.05
104044	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-24.49	-21.44
104045	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-14.93	-13.07
104046	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-3.43	-3.00
104047	DIRECTOR OPERATING SERVICES	920	920100	50.66	44.36
104048	MANAGER OFFICE FACILITIES	920	920100	3.55	3.11
104049	MANAGER OFFICE FACILITIES	920	920100	11.76	10.30
104050	MANAGER OFFICE FACILITIES	920	920100	51.23	44.85
104051	MANAGER OFFICE FACILITIES	920	920100	84.00	73.55
104052	MANAGER OFFICE FACILITIES	920	920100	31.51	27.59
104053	MANAGER OFFICE FACILITIES	920	920100	5.55	4.86
104054	MANAGER OFFICE FACILITIES	920	920900	5.14	4.50
104055	MANAGER OFFICE FACILITIES	920	920900	13.55	11.86
104056	MANAGER OFFICE FACILITIES	920	920900	29.18	25.55
104057	MANAGER OFFICE FACILITIES	920	920900	76.88	67.31
104058	MANAGER OFFICE FACILITIES	920	920900	77.78	68.10
104059	MANAGER OFFICE FACILITIES	920	920900	204.92	179.42
104060	MANAGER OFFICE FACILITIES	920	920900	47.44	41.54
104061	MANAGER OFFICE FACILITIES	920	920900	124.98	109.43
104062	MANAGER OFFICE FACILITIES	920	920900	10.89	9.53
104063	MANAGER OFFICE FACILITIES	920	920900	28.69	25.12
104064	FACILITY OPERATIONS - LEXINGTON	920	920900	23.65	20.71
104065	FACILITY OPERATIONS - LEXINGTON	920	920900	103.00	90.18
104066	FACILITY OPERATIONS - LEXINGTON	920	920900	168.88	147.86
104067	FACILITY OPERATIONS - LEXINGTON	920	920900	63.36	55.47
104068	FACILITY OPERATIONS - LEXINGTON	920	920900	11.17	9.78
104069	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	10.06	8.81
104070	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	57.09	49.98
104071	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	152.16	133.22
104072	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	92.80	81.25
104073	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	21.31	18.66
104074	PROJECT PLANNING AND MANAGEMENT	920	920100	28.53	24.98
104075	PROJECT PLANNING AND MANAGEMENT	920	920100	161.86	141.72
104076	PROJECT PLANNING AND MANAGEMENT	920	920100	431.42	377.73

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104077	PROJECT PLANNING AND MANAGEMENT	920	920100	263.11	230.36
104078	PROJECT PLANNING AND MANAGEMENT	920	920100	60.41	52.89
104079	MANAGER HEALTH AND SAFETY	920	920900	44.46	38.93
104080	MANAGER HEALTH AND SAFETY	920	920900	193.65	169.55
104081	MANAGER HEALTH AND SAFETY	920	920900	317.52	278.00
104082	MANAGER HEALTH AND SAFETY	920	920900	119.13	104.30
104083	MANAGER HEALTH AND SAFETY	920	920900	21.00	18.39
104084	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	39.49	34.58
104085	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	224.08	196.19
104086	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	597.25	522.92
104087	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	364.25	318.92
104088	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	83.62	73.21
104089	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	-1.63	-1.43
104090	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	-7.10	-6.22
104091	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	-11.64	-10.19
104092	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	-4.37	-3.83
104093	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	-0.77	-0.67
104094	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	4.01	3.51
104095	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	17.45	15.28
104096	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	28.61	25.05
104097	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	10.73	9.39
104098	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1.89	1.65
104099	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	23.65	20.71
104100	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	103.00	90.18
104101	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	168.88	147.86
104102	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	63.36	55.47
104103	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	11.17	9.78
104104	DIRECTOR CORPORATE TAX	920	920100	15.25	13.35
104105	DIRECTOR CORPORATE TAX	920	920100	86.52	75.75
104106	DIRECTOR CORPORATE TAX	920	920100	230.61	201.91
104107	DIRECTOR CORPORATE TAX	920	920100	140.65	123.15
104108	DIRECTOR CORPORATE TAX	920	920100	32.29	28.27
104109	DIRECTOR CORPORATE TAX	920	920900	39.21	34.33
104110	DIRECTOR CORPORATE TAX	920	920900	170.78	149.53
104111	DIRECTOR CORPORATE TAX	920	920900	280.03	245.18
104112	DIRECTOR CORPORATE TAX	920	920900	105.06	91.98
104113	DIRECTOR CORPORATE TAX	920	920900	18.52	16.22
104114	CFO	920	920900	1.86	1.63
104115	CFO	920	920900	10.54	9.23
104116	CFO	920	920900	28.10	24.60
104117	CFO	920	920900	17.14	15.01
104118	CFO	920	920900	3.94	3.45
104119	MANAGER - CUSTOMER ACCOUNTING	903	903001	29.75	26.05
104120	MANAGER - CUSTOMER ACCOUNTING	903	903001	126.36	110.63
104121	MANAGER - CUSTOMER ACCOUNTING	903	903001	550.43	481.93
104122	MANAGER - CUSTOMER ACCOUNTING	903	903001	902.51	790.19
104123	MANAGER - CUSTOMER ACCOUNTING	903	903001	338.60	296.46
104124	MANAGER - CUSTOMER ACCOUNTING	903	903001	59.68	52.25
104125	MANAGER - CUSTOMER ACCOUNTING	903	903902	1.39	1.22
104126	MANAGER - CUSTOMER ACCOUNTING	903	903902	7.87	6.89
104127	MANAGER - CUSTOMER ACCOUNTING	903	903902	20.98	18.37
104128	MANAGER - CUSTOMER ACCOUNTING	903	903902	12.80	11.21
104129	MANAGER - CUSTOMER ACCOUNTING	903	903902	2.94	2.57
104130	MANAGER - CUSTOMER ACCOUNTING	903	903906	1.39	1.22
104131	MANAGER - CUSTOMER ACCOUNTING	903	903906	7.87	6.89
104132	MANAGER - CUSTOMER ACCOUNTING	903	903906	20.98	18.37
104133	MANAGER - CUSTOMER ACCOUNTING	903	903906	12.80	11.21
104134	MANAGER - CUSTOMER ACCOUNTING	903	903906	2.94	2.57
104135	MANAGER PAYROLL	920	920100	15.22	13.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104136	MANAGER PAYROLL	920	920100	66.29	58.04
104137	MANAGER PAYROLL	920	920100	108.69	95.16
104138	MANAGER PAYROLL	920	920100	40.78	35.70
104139	MANAGER PAYROLL	920	920100	7.19	6.30
104140	MANAGER PAYROLL	920	920900	1.87	1.64
104141	MANAGER PAYROLL	920	920900	10.60	9.28
104142	MANAGER PAYROLL	920	920900	28.26	24.74
104143	MANAGER PAYROLL	920	920900	17.24	15.09
104144	MANAGER PAYROLL	920	920900	3.96	3.47
104145	MANAGER PAYROLL	920	920900	12.18	10.66
104146	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	8.44	7.39
104147	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	36.76	32.19
104148	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	60.27	52.77
104149	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	22.61	19.80
104150	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	3.99	3.49
104151	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	13.87	12.14
104152	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	78.68	68.89
104153	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	226.25	198.09
104154	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	127.91	111.99
104155	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	29.37	25.71
104156	IT SHARED SERVICES APPLICATIONS	935	935488	0.00	0.00
104157	IT SHARED SERVICES APPLICATIONS	935	935488	0.00	0.00
104158	IT SHARED SERVICES APPLICATIONS	935	935488	0.00	0.00
104159	IT SHARED SERVICES APPLICATIONS	935	935488	0.00	0.00
104160	IT SHARED SERVICES APPLICATIONS	935	935488	0.00	0.00
104161	DIRECTOR IT INFRASTRUCTURE	920	920900	67.44	59.05
104162	DIRECTOR IT INFRASTRUCTURE	920	920900	293.76	257.20
104163	DIRECTOR IT INFRASTRUCTURE	920	920900	481.66	421.71
104164	DIRECTOR IT INFRASTRUCTURE	920	920900	180.71	158.22
104165	DIRECTOR IT INFRASTRUCTURE	920	920900	31.85	27.89
104166	ENTERPRISE APPLICATION SUPPORT	920	920900	12.68	11.10
104167	ENTERPRISE APPLICATION SUPPORT	920	920900	71.96	63.00
104168	ENTERPRISE APPLICATION SUPPORT	920	920900	191.79	167.92
104169	ENTERPRISE APPLICATION SUPPORT	920	920900	116.97	102.41
104170	ENTERPRISE APPLICATION SUPPORT	920	920900	26.85	23.51
104171	IT SECURITY	920	920900	169.21	148.15
104172	IT SECURITY	920	920900	737.00	645.28
104173	IT SECURITY	920	920900	1,208.43	1,058.03
104174	IT SECURITY	920	920900	453.38	396.95
104175	IT SECURITY	920	920900	79.90	69.96
104176	IT SECURITY	935	935488	35.03	30.67
104177	IT SECURITY	935	935488	198.76	174.02
104178	IT SECURITY	935	935488	529.76	463.83
104179	IT SECURITY	935	935488	323.09	282.88
104180	IT SECURITY	935	935488	74.18	64.95
104181	IT TRAINING	920	920900	22.56	19.75
104182	IT TRAINING	920	920900	128.01	112.08
104183	IT TRAINING	920	920900	341.19	298.73
104184	IT TRAINING	920	920900	208.09	182.19
104185	IT TRAINING	920	920900	47.77	41.82
104186	LEGAL DEPARTMENT - SERVCO	920	920900	24.02	21.03
104187	LEGAL DEPARTMENT - SERVCO	920	920900	104.58	91.56
104188	LEGAL DEPARTMENT - SERVCO	920	920900	171.48	150.14
104189	LEGAL DEPARTMENT - SERVCO	920	920900	64.34	56.33
104190	LEGAL DEPARTMENT - SERVCO	920	920900	11.34	9.93
104191	GENERAL COUNSEL - SERVCO	920	920900	14.13	12.37
104192	GENERAL COUNSEL - SERVCO	920	920900	80.18	70.20
104193	GENERAL COUNSEL - SERVCO	920	920900	213.70	187.10
104194	GENERAL COUNSEL - SERVCO	920	920900	130.33	114.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104195	GENERAL COUNSEL - SERVCO	920	920900	29.92	26.20
104196	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	5.44	4.76
104197	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	30.88	27.04
104198	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	82.30	72.06
104199	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	50.20	43.95
104200	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	11.52	10.09
104201	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	48.48	42.45
104202	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	211.18	184.90
104203	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	346.26	303.17
104204	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	129.91	113.74
104205	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	22.90	20.05
104206	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	140.71	123.20
104207	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	798.37	699.01
104208	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	2,127.96	1,863.12
104209	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	1,297.81	1,136.29
104210	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	297.96	260.88
104211	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.44	0.39
104212	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	13.13	11.50
104213	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.24	0.21
104214	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	2.63	2.30
104215	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	0.43	0.38
104216	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	36.42	31.89
104217	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	-0.12	-0.11
104218	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	7.32	6.41
104219	LG&E AND KU SERVICES COMPANY CORPORATE	408	408105	241.58	211.51
104220	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	44.42	38.89
104221	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	1,330.08	1,164.54
104222	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	24.23	21.21
104223	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	265.91	232.82
104224	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	43.90	38.44
104225	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	3,691.21	3,231.82
104226	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	-12.15	-10.64
104227	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	741.37	649.10
104228	LG&E AND KU SERVICES COMPANY CORPORATE	408	408106	24,475.38	21,429.29
104229	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.50	1.31
104230	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	44.91	39.32
104231	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	0.82	0.72
104232	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	8.97	7.85
104233	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	1.48	1.30
104234	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	124.62	109.11
104235	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	-0.41	-0.36
104236	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	25.02	21.91
104237	LG&E AND KU SERVICES COMPANY CORPORATE	408	408107	826.28	723.45
104238	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	6.34	5.55
104239	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	1.27	1.11
104240	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	17.55	15.37
104241	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	-0.06	-0.05
104242	LG&E AND KU SERVICES COMPANY CORPORATE	925	925002	116.29	101.82
104243	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	2,369.84	2,074.90
104244	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	-1.18	-1.03
104245	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	357.69	313.17
104246	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	25.76	22.55
104247	LG&E AND KU SERVICES COMPANY CORPORATE	926	926002	128.87	112.83
104248	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	36,116.42	31,621.54
104249	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	-17.94	-15.71
104250	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	5,450.58	4,772.23
104251	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	392.66	343.79
104252	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	1,964.09	1,719.65
104253	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	125.47	109.85

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104254	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	25.08	21.96
104255	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	348.21	304.87
104256	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	-1.15	-1.01
104257	LG&E AND KU SERVICES COMPANY CORPORATE	926	926004	2,307.24	2,020.09
104258	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	1,684.23	1,474.62
104259	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	-0.84	-0.74
104260	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	254.20	222.56
104261	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	18.32	16.04
104262	LG&E AND KU SERVICES COMPANY CORPORATE	926	926005	91.59	80.19
104263	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	3,031.56	2,654.27
104264	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	-1.51	-1.32
104265	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	457.53	400.59
104266	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	32.96	28.86
104267	LG&E AND KU SERVICES COMPANY CORPORATE	926	926019	164.86	144.34
104268	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	2,525.30	2,211.01
104269	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	504.87	442.04
104270	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	7,008.04	6,135.85
104271	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	-23.07	-20.20
104272	LG&E AND KU SERVICES COMPANY CORPORATE	926	926101	46,436.40	40,657.14
104273	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	16,263.76	14,239.65
104274	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	-8.08	-7.07
104275	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	2,454.50	2,149.02
104276	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	176.82	154.81
104277	LG&E AND KU SERVICES COMPANY CORPORATE	926	926102	884.46	774.38
104278	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	75.21	65.85
104279	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	15.04	13.17
104280	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	208.74	182.76
104281	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	-0.69	-0.60
104282	LG&E AND KU SERVICES COMPANY CORPORATE	926	926105	1,383.14	1,211.00
104283	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	6,125.78	5,363.39
104284	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	-3.04	-2.66
104285	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	924.43	809.38
104286	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	66.60	58.31
104287	LG&E AND KU SERVICES COMPANY CORPORATE	926	926106	333.13	291.67
104288	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	1,991.17	1,743.36
104289	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	-0.99	-0.87
104290	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	300.47	263.07
104291	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	21.65	18.96
104292	LG&E AND KU SERVICES COMPANY CORPORATE	926	926116	108.30	94.82
104293	CHAIRMAN AND CEO	920	920900	178.03	155.87
104294	CHAIRMAN AND CEO	920	920900	775.44	678.93
104295	CHAIRMAN AND CEO	920	920900	1,271.45	1,113.21
104296	CHAIRMAN AND CEO	920	920900	477.03	417.66
104297	CHAIRMAN AND CEO	920	920900	84.08	73.62
104298	SVP ENERGY DELIVERY	580	580100	7.65	6.70
104299	SVP ENERGY DELIVERY	580	580100	43.38	37.98
104300	SVP ENERGY DELIVERY	580	580100	115.65	101.26
104301	SVP ENERGY DELIVERY	580	580100	70.53	61.75
104302	SVP ENERGY DELIVERY	580	580100	16.20	14.18
104303	SVP ENERGY DELIVERY	920	920900	5.40	4.73
104304	SVP ENERGY DELIVERY	920	920900	23.51	20.58
104305	SVP ENERGY DELIVERY	920	920900	38.54	33.74
104306	SVP ENERGY DELIVERY	920	920900	14.46	12.66
104307	SVP ENERGY DELIVERY	920	920900	2.55	2.23
104308	DIRECTOR ELECTRIC RELIABILITY	580	580100	-3.84	-3.36
104309	DIRECTOR ELECTRIC RELIABILITY	580	580100	-16.72	-14.64
104310	DIRECTOR ELECTRIC RELIABILITY	580	580100	-27.41	-24.00
104311	DIRECTOR ELECTRIC RELIABILITY	580	580100	-10.28	-9.00
104312	DIRECTOR ELECTRIC RELIABILITY	580	580100	-1.81	-1.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104313	CCS RETAIL SUPPORT	901	901001	163.97	143.56
104314	CCS RETAIL SUPPORT	901	901001	714.19	625.31
104315	CCS RETAIL SUPPORT	901	901001	1,171.03	1,025.29
104316	CCS RETAIL SUPPORT	901	901001	439.35	384.67
104317	CCS RETAIL SUPPORT	901	901001	77.43	67.79
104318	RESIDENTIAL SERVICE CENTER	903	903912	5.21	4.56
104319	RESIDENTIAL SERVICE CENTER	903	903912	29.56	25.88
104320	RESIDENTIAL SERVICE CENTER	903	903912	78.80	68.99
104321	RESIDENTIAL SERVICE CENTER	903	903912	48.06	42.08
104322	RESIDENTIAL SERVICE CENTER	903	903912	11.03	9.66
104323	RESIDENTIAL SERVICE CENTER	903	903912	17.94	15.71
104324	RESIDENTIAL SERVICE CENTER	903	903930	1,124.18	984.27
104325	RESIDENTIAL SERVICE CENTER	903	903930	1,143.74	1,001.40
104326	RESIDENTIAL SERVICE CENTER	903	903930	4,981.77	4,361.76
104327	RESIDENTIAL SERVICE CENTER	903	903930	8,187.15	7,168.22
104328	RESIDENTIAL SERVICE CENTER	903	903930	3,064.65	2,683.24
104329	RESIDENTIAL SERVICE CENTER	903	903930	540.12	472.90
104330	COMPLAINTS AND INQUIRY	903	903936	26.71	23.39
104331	COMPLAINTS AND INQUIRY	903	903936	151.56	132.70
104332	COMPLAINTS AND INQUIRY	903	903936	403.97	353.69
104333	COMPLAINTS AND INQUIRY	903	903936	246.37	215.71
104334	COMPLAINTS AND INQUIRY	903	903936	56.56	49.52
104335	COMPLAINTS AND INQUIRY	903	903936	15.67	13.72
104336	MANAGER REMITTANCE AND COLLECTION	903	903035	0.92	0.81
104337	MANAGER REMITTANCE AND COLLECTION	903	903035	5.22	4.57
104338	MANAGER REMITTANCE AND COLLECTION	903	903035	13.90	12.17
104339	MANAGER REMITTANCE AND COLLECTION	903	903035	8.48	7.42
104340	MANAGER REMITTANCE AND COLLECTION	903	903035	1.95	1.71
104341	MANAGER REMITTANCE AND COLLECTION	903	903907	7.26	6.36
104342	MANAGER REMITTANCE AND COLLECTION	903	903907	31.64	27.70
104343	MANAGER REMITTANCE AND COLLECTION	903	903907	51.88	45.42
104344	MANAGER REMITTANCE AND COLLECTION	903	903907	19.46	17.04
104345	MANAGER REMITTANCE AND COLLECTION	903	903907	3.43	3.00
104346	MANAGER REMITTANCE AND COLLECTION	903	903931	11.81	10.34
104347	MANAGER REMITTANCE AND COLLECTION	903	903931	67.04	58.70
104348	MANAGER REMITTANCE AND COLLECTION	903	903931	178.67	156.43
104349	MANAGER REMITTANCE AND COLLECTION	903	903931	108.97	95.41
104350	MANAGER REMITTANCE AND COLLECTION	903	903931	25.02	21.91
104351	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	237.93	208.32
104352	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,350.01	1,181.99
104353	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	3,598.28	3,150.45
104354	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	2,194.55	1,921.43
104355	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	503.83	441.13
104356	CUSTOMER ENERGY EFFICIENCY	920	920900	15.35	13.44
104357	CUSTOMER ENERGY EFFICIENCY	920	920900	87.11	76.27
104358	CUSTOMER ENERGY EFFICIENCY	920	920900	232.18	203.28
104359	CUSTOMER ENERGY EFFICIENCY	920	920900	141.60	123.98
104360	CUSTOMER ENERGY EFFICIENCY	920	920900	32.51	28.46
104361	MANAGER, SMART GRID STRATEGY	920	920900	21.44	18.77
104362	MANAGER, SMART GRID STRATEGY	920	920900	93.38	81.76
104363	MANAGER, SMART GRID STRATEGY	920	920900	153.11	134.05
104364	MANAGER, SMART GRID STRATEGY	920	920900	57.44	50.29
104365	MANAGER, SMART GRID STRATEGY	920	920900	10.12	8.86
104366	VP STATE REGULATION AND RATES	920	920900	43.89	38.43
104367	VP STATE REGULATION AND RATES	920	920900	249.01	218.02
104368	VP STATE REGULATION AND RATES	920	920900	663.71	581.11
104369	VP STATE REGULATION AND RATES	920	920900	404.78	354.40
104370	VP STATE REGULATION AND RATES	920	920900	92.93	81.36
104371	DIRECTOR - OPERATIONS AND SECURITY	580	580100	97.23	85.13

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104372	DIRECTOR - OPERATIONS AND SECURITY	580	580100	423.49	370.78
104373	DIRECTOR - OPERATIONS AND SECURITY	580	580100	694.37	607.95
104374	DIRECTOR - OPERATIONS AND SECURITY	580	580100	260.51	228.09
104375	DIRECTOR - OPERATIONS AND SECURITY	580	580100	45.92	40.21
104376	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	1.62	1.42
104377	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	9.17	8.03
104378	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	24.45	21.41
104379	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	14.91	13.05
104380	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	3.42	2.99
104381	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	36.33	31.81
104382	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	206.14	180.48
104383	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	549.44	481.06
104384	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	335.10	293.40
104385	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	76.93	67.36
104386	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	82.35	72.10
104387	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	358.72	314.08
104388	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	588.18	514.98
104389	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	220.67	193.21
104390	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	38.89	34.05
104391	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	23.75	20.79
104392	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	134.78	118.01
104393	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	359.24	314.53
104394	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	219.09	191.82
104395	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	50.30	44.04
104396	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	38.36	33.59
104397	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	9.61	8.41
104398	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	41.87	36.66
104399	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	68.65	60.11
104400	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	25.76	22.55
104401	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	4.54	3.97
104402	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	1.69	1.48
104403	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	9.59	8.40
104404	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	25.57	22.39
104405	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	15.60	13.66
104406	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	3.58	3.13
104407	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	70.32	61.57
104408	MANAGER - GENERATION ENGINEERING	500	500900	5.00	4.38
104409	MANAGER - GENERATION ENGINEERING	500	500900	21.73	19.03
104410	MANAGER - GENERATION ENGINEERING	500	500900	35.63	31.20
104411	MANAGER - GENERATION ENGINEERING	500	500900	13.40	11.73
104412	MANAGER - GENERATION ENGINEERING	500	500900	2.37	2.08
104413	MANAGER - GENERATION ENGINEERING	500	500900	69.51	60.86
104414	MANAGER - GENERATION ENGINEERING	500	500900	11.73	10.27
104415	MANAGER - GENERATION ENGINEERING	500	500900	51.09	44.73
104416	MANAGER - GENERATION ENGINEERING	500	500900	83.77	73.34
104417	MANAGER - GENERATION ENGINEERING	500	500900	31.43	27.52
104418	MANAGER - GENERATION ENGINEERING	500	500900	5.54	4.85
104419	VP - POWER GENERATION	500	500900	113.19	99.10
104420	VP - POWER GENERATION	500	500900	493.03	431.67
104421	VP - POWER GENERATION	500	500900	808.40	707.79
104422	VP - POWER GENERATION	500	500900	303.30	265.55
104423	VP - POWER GENERATION	500	500900	53.45	46.80
104424	DIRECTOR - FUELS MANAGEMENT	501	501090	50.49	44.21
104425	DIRECTOR - FUELS MANAGEMENT	501	501090	286.51	250.85
104426	DIRECTOR - FUELS MANAGEMENT	501	501090	763.67	668.63
104427	DIRECTOR - FUELS MANAGEMENT	501	501090	465.74	407.78
104428	DIRECTOR - FUELS MANAGEMENT	501	501090	106.93	93.62
104429	GENERATION SYSTEM PLANNING	500	500900	62.10	54.37
104430	GENERATION SYSTEM PLANNING	500	500900	270.48	236.82

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104431	GENERATION SYSTEM PLANNING	500	500900	443.49	388.30
104432	GENERATION SYSTEM PLANNING	500	500900	166.39	145.68
104433	GENERATION SYSTEM PLANNING	500	500900	29.32	25.67
104434	SYSTEM RESTORATION AND OPERATIONS	588	588900	5.56	4.87
104435	SYSTEM RESTORATION AND OPERATIONS	588	588900	31.52	27.60
104436	SYSTEM RESTORATION AND OPERATIONS	588	588900	84.02	73.56
104437	SYSTEM RESTORATION AND OPERATIONS	588	588900	51.24	44.86
104438	SYSTEM RESTORATION AND OPERATIONS	588	588900	11.76	10.30
104439	SERVCO - FORESTRY	593	593004	36.86	32.27
104440	SERVCO - FORESTRY	593	593004	160.55	140.57
104441	SERVCO - FORESTRY	593	593004	263.24	230.48
104442	SERVCO - FORESTRY	593	593004	98.76	86.47
104443	SERVCO - FORESTRY	593	593004	17.41	15.24
104444	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	36.27	31.76
104445	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	205.79	180.18
104446	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	548.49	480.23
104447	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	334.51	292.88
104448	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	76.80	67.24
104449	ECONOMIC ANALYSIS	920	920900	108.77	95.23
104450	ECONOMIC ANALYSIS	920	920900	473.76	414.80
104451	ECONOMIC ANALYSIS	920	920900	776.81	680.13
104452	ECONOMIC ANALYSIS	920	920900	291.45	255.18
104453	ECONOMIC ANALYSIS	920	920900	51.36	44.97
104454	SALES ANALYSIS & FORECASTING	920	920900	23.82	20.86
104455	SALES ANALYSIS & FORECASTING	920	920900	135.16	118.34
104456	SALES ANALYSIS & FORECASTING	920	920900	360.25	315.41
104457	SALES ANALYSIS & FORECASTING	920	920900	219.71	192.37
104458	SALES ANALYSIS & FORECASTING	920	920900	50.44	44.16
104459	DIRECTOR HR - GENERATION	500	500900	15.85	13.88
104460	DIRECTOR HR - GENERATION	500	500900	69.05	60.46
104461	DIRECTOR HR - GENERATION	500	500900	113.22	99.13
104462	DIRECTOR HR - GENERATION	500	500900	42.48	37.19
104463	DIRECTOR HR - GENERATION	500	500900	7.49	6.56
104464	DIRECTOR HR - GENERATION	920	920900	80.75	70.70
104465	DIRECTOR HR - GENERATION	920	920900	458.16	401.14
104466	DIRECTOR HR - GENERATION	920	920900	1,221.16	1,069.18
104467	DIRECTOR HR - GENERATION	920	920900	744.76	652.07
104468	DIRECTOR HR - GENERATION	920	920900	171.00	149.72
104469	DIRECTOR HR - CORPORATE	920	920900	5.38	4.71
104470	DIRECTOR HR - CORPORATE	920	920900	148.13	129.69
104471	DIRECTOR HR - CORPORATE	920	920900	645.20	564.90
104472	DIRECTOR HR - CORPORATE	920	920900	1,057.91	926.25
104473	DIRECTOR HR - CORPORATE	920	920900	396.91	347.51
104474	DIRECTOR HR - CORPORATE	920	920900	69.96	61.25
104475	SARBANES OXLEY	920	920900	17.27	15.12
104476	SARBANES OXLEY	920	920900	97.97	85.78
104477	SARBANES OXLEY	920	920900	261.12	228.62
104478	SARBANES OXLEY	920	920900	159.25	139.43
104479	SARBANES OXLEY	920	920900	36.56	32.01
104480	DIRECTOR OPERATING SERVICES	901	901001	63.17	55.31
104481	DIRECTOR OPERATING SERVICES	901	901001	275.14	240.90
104482	DIRECTOR OPERATING SERVICES	901	901001	451.14	394.99
104483	DIRECTOR OPERATING SERVICES	901	901001	169.26	148.19
104484	DIRECTOR OPERATING SERVICES	901	901001	29.83	26.12
104485	DIRECTOR OPERATING SERVICES	920	920100	8.44	7.39
104486	DIRECTOR OPERATING SERVICES	920	920900	6.14	5.38
104487	DIRECTOR OPERATING SERVICES	920	920900	34.81	30.48
104488	DIRECTOR OPERATING SERVICES	920	920900	92.79	81.24
104489	DIRECTOR OPERATING SERVICES	920	920900	56.59	49.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104490	DIRECTOR OPERATING SERVICES	920	920900	12.99	11.37
104491	CONTRACT MANAGER - XEROX CORP.	920	920900	25.91	22.69
104492	CONTRACT MANAGER - XEROX CORP.	920	920900	112.84	98.80
104493	CONTRACT MANAGER - XEROX CORP.	920	920900	185.01	161.98
104494	CONTRACT MANAGER - XEROX CORP.	920	920900	69.41	60.77
104495	CONTRACT MANAGER - XEROX CORP.	920	920900	12.23	10.71
104496	MANAGER OFFICE FACILITIES	920	920100	-0.27	-0.24
104497	MANAGER OFFICE FACILITIES	920	920100	-1.55	-1.36
104498	MANAGER OFFICE FACILITIES	920	920100	-4.14	-3.62
104499	MANAGER OFFICE FACILITIES	920	920100	-2.53	-2.22
104500	MANAGER OFFICE FACILITIES	920	920100	-0.58	-0.51
104501	MANAGER OFFICE FACILITIES	920	920100	10.65	9.32
104502	MANAGER OFFICE FACILITIES	920	920900	35.69	31.25
104503	MANAGER OFFICE FACILITIES	920	920900	155.46	136.11
104504	MANAGER OFFICE FACILITIES	920	920900	254.90	223.18
104505	MANAGER OFFICE FACILITIES	920	920900	95.63	83.73
104506	MANAGER OFFICE FACILITIES	920	920900	16.85	14.75
104507	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	14.99	13.12
104508	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	85.08	74.49
104509	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	226.77	198.55
104510	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	138.30	121.09
104511	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	31.75	27.80
104512	MANAGER HEALTH AND SAFETY	920	920900	0.00	0.00
104513	MANAGER HEALTH AND SAFETY	920	920900	0.00	0.00
104514	MANAGER HEALTH AND SAFETY	920	920900	0.00	0.00
104515	MANAGER HEALTH AND SAFETY	920	920900	0.00	0.00
104516	MANAGER HEALTH AND SAFETY	920	920900	0.00	0.00
104517	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	128.83	112.80
104518	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	730.97	640.00
104519	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,948.31	1,705.83
104520	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,188.24	1,040.36
104521	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	272.80	238.85
104522	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	146.33	128.12
104523	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	637.37	558.05
104524	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	1,045.07	915.01
104525	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	392.09	343.29
104526	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	69.10	60.50
104527	MANAGER BENEFITS AND RECORDS	920	920900	81.67	71.51
104528	MANAGER BENEFITS AND RECORDS	920	920900	463.39	405.72
104529	MANAGER BENEFITS AND RECORDS	920	920900	1,235.13	1,081.41
104530	MANAGER BENEFITS AND RECORDS	920	920900	753.29	659.54
104531	MANAGER BENEFITS AND RECORDS	920	920900	172.94	151.42
104532	DISTRIBUTION HR	920	920900	2.25	1.97
104533	DISTRIBUTION HR	920	920900	9.80	8.58
104534	DISTRIBUTION HR	920	920900	16.08	14.08
104535	DISTRIBUTION HR	920	920900	6.03	5.28
104536	DISTRIBUTION HR	920	920900	1.06	0.93
104537	DISTRIBUTION HR	920	920900	4.50	3.94
104538	DISTRIBUTION HR	920	920900	19.61	17.17
104539	DISTRIBUTION HR	920	920900	32.15	28.15
104540	DISTRIBUTION HR	920	920900	12.06	10.56
104541	DISTRIBUTION HR	920	920900	2.13	1.86
104542	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	133.09	116.53
104543	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	579.69	507.54
104544	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	950.49	832.20
104545	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	356.61	312.23
104546	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	62.85	55.03
104547	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	9.84	8.62
104548	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	55.84	48.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104549	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	148.84	130.32
104550	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	90.77	79.47
104551	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	20.84	18.25
104552	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	64.94	56.86
104553	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	282.85	247.65
104554	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	463.78	406.06
104555	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	174.00	152.34
104556	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	30.67	26.85
104557	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	25.27	22.13
104558	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	143.36	125.52
104559	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	382.12	334.56
104560	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	233.05	204.05
104561	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	53.50	46.84
104562	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	23.30	20.40
104563	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	132.20	115.75
104564	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	352.37	308.52
104565	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	214.90	188.15
104566	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	49.34	43.20
104567	DIRECTOR CORPORATE TAX	920	920900	60.80	53.23
104568	DIRECTOR CORPORATE TAX	920	920900	264.82	231.86
104569	DIRECTOR CORPORATE TAX	920	920900	434.22	380.18
104570	DIRECTOR CORPORATE TAX	920	920900	162.91	142.63
104571	DIRECTOR CORPORATE TAX	920	920900	28.71	25.14
104572	MANAGER - TRADING CONTROLS	920	920900	24.75	21.67
104573	MANAGER - TRADING CONTROLS	920	920900	140.43	122.95
104574	MANAGER - TRADING CONTROLS	920	920900	374.30	327.72
104575	MANAGER - TRADING CONTROLS	920	920900	228.28	199.87
104576	MANAGER - TRADING CONTROLS	920	920900	52.41	45.89
104577	MANAGER FINANCIAL SYSTEMS	920	920100	47.45	41.54
104578	MANAGER FINANCIAL SYSTEMS	920	920100	206.68	180.96
104579	MANAGER FINANCIAL SYSTEMS	920	920100	338.89	296.71
104580	MANAGER FINANCIAL SYSTEMS	920	920100	127.15	111.33
104581	MANAGER FINANCIAL SYSTEMS	920	920100	22.41	19.62
104582	MANAGER FINANCIAL SYSTEMS	920	920900	13.52	11.84
104583	MANAGER FINANCIAL SYSTEMS	920	920900	76.70	67.15
104584	MANAGER FINANCIAL SYSTEMS	920	920900	204.42	178.98
104585	MANAGER FINANCIAL SYSTEMS	920	920900	124.67	109.15
104586	MANAGER FINANCIAL SYSTEMS	920	920900	28.62	25.06
104587	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	-1.15	-1.01
104588	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	-6.55	-5.73
104589	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	-17.45	-15.28
104590	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	-10.64	-9.32
104591	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	-2.44	-2.14
104592	CREDIT AND CONTRACT ADMINISTRATION	920	920900	80.76	70.71
104593	CREDIT AND CONTRACT ADMINISTRATION	920	920900	351.77	307.99
104594	CREDIT AND CONTRACT ADMINISTRATION	920	920900	576.78	505.00
104595	CREDIT AND CONTRACT ADMINISTRATION	920	920900	216.40	189.47
104596	CREDIT AND CONTRACT ADMINISTRATION	920	920900	38.14	33.39
104597	AUDIT SERVICES	500	500900	2.13	1.86
104598	AUDIT SERVICES	500	500900	12.06	10.56
104599	AUDIT SERVICES	500	500900	32.13	28.13
104600	AUDIT SERVICES	500	500900	19.59	17.15
104601	AUDIT SERVICES	500	500900	4.50	3.94
104602	AUDIT SERVICES	920	920100	30.63	26.82
104603	AUDIT SERVICES	920	920100	133.44	116.83
104604	AUDIT SERVICES	920	920100	218.79	191.56
104605	AUDIT SERVICES	920	920100	82.09	71.87
104606	AUDIT SERVICES	920	920100	14.47	12.67
104607	AUDIT SERVICES	920	920900	98.15	85.93

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104608	AUDIT SERVICES	920	920900	556.87	487.56
104609	AUDIT SERVICES	920	920900	1,484.28	1,299.55
104610	AUDIT SERVICES	920	920900	905.24	792.58
104611	AUDIT SERVICES	920	920900	207.83	181.96
104612	CHIEF INFORMATION OFFICER	920	920900	55.39	48.50
104613	CHIEF INFORMATION OFFICER	920	920900	314.29	275.17
104614	CHIEF INFORMATION OFFICER	920	920900	837.69	733.44
104615	CHIEF INFORMATION OFFICER	920	920900	510.89	447.31
104616	CHIEF INFORMATION OFFICER	920	920900	117.30	102.70
104617	DIRECTOR OF IT BUSINESS APPS	920	920900	52.35	45.83
104618	DIRECTOR OF IT BUSINESS APPS	920	920900	228.00	199.62
104619	DIRECTOR OF IT BUSINESS APPS	920	920900	373.84	327.31
104620	DIRECTOR OF IT BUSINESS APPS	920	920900	140.26	122.80
104621	DIRECTOR OF IT BUSINESS APPS	920	920900	24.72	21.64
104622	DIRECTOR IT INFRASTRUCTURE	920	920900	-4.99	-4.37
104623	DIRECTOR IT INFRASTRUCTURE	920	920900	-28.32	-24.80
104624	DIRECTOR IT INFRASTRUCTURE	920	920900	-75.50	-66.10
104625	DIRECTOR IT INFRASTRUCTURE	920	920900	-46.04	-40.31
104626	DIRECTOR IT INFRASTRUCTURE	920	920900	-10.57	-9.25
104627	IT INFRASTRUCTURE	920	920900	13.29	11.64
104628	IT INFRASTRUCTURE	920	920900	75.38	66.00
104629	IT INFRASTRUCTURE	920	920900	200.92	175.91
104630	IT INFRASTRUCTURE	920	920900	122.54	107.29
104631	IT INFRASTRUCTURE	920	920900	28.13	24.63
104632	IT INFRASTRUCTURE	935	935488	20.67	18.10
104633	IT INFRASTRUCTURE	935	935488	90.04	78.83
104634	IT INFRASTRUCTURE	935	935488	147.63	129.26
104635	IT INFRASTRUCTURE	935	935488	55.39	48.50
104636	IT INFRASTRUCTURE	935	935488	9.76	8.55
104637	DIRECTOR IT CLIENT SERVICES	920	920900	28.25	24.73
104638	DIRECTOR IT CLIENT SERVICES	920	920900	160.29	140.34
104639	DIRECTOR IT CLIENT SERVICES	920	920900	427.22	374.05
104640	DIRECTOR IT CLIENT SERVICES	920	920900	260.56	228.13
104641	DIRECTOR IT CLIENT SERVICES	920	920900	59.82	52.38
104642	PROJECT MANAGEMENT AND CONTROL	920	920900	38.81	33.98
104643	PROJECT MANAGEMENT AND CONTROL	920	920900	169.02	147.98
104644	PROJECT MANAGEMENT AND CONTROL	920	920900	277.13	242.64
104645	PROJECT MANAGEMENT AND CONTROL	920	920900	103.97	91.03
104646	PROJECT MANAGEMENT AND CONTROL	920	920900	18.32	16.04
104647	PROJECT MANAGEMENT AND CONTROL	935	935391	4.51	3.95
104648	PROJECT MANAGEMENT AND CONTROL	935	935391	25.58	22.40
104649	PROJECT MANAGEMENT AND CONTROL	935	935391	68.18	59.69
104650	PROJECT MANAGEMENT AND CONTROL	935	935391	41.58	36.41
104651	PROJECT MANAGEMENT AND CONTROL	935	935391	9.55	8.36
104652	PROJECT MANAGEMENT AND CONTROL	935	935488	27.43	24.02
104653	PROJECT MANAGEMENT AND CONTROL	935	935488	119.49	104.62
104654	PROJECT MANAGEMENT AND CONTROL	935	935488	195.92	171.54
104655	PROJECT MANAGEMENT AND CONTROL	935	935488	73.50	64.35
104656	PROJECT MANAGEMENT AND CONTROL	935	935488	12.96	11.35
104657	WEB SERVICES	920	920900	37.78	33.08
104658	WEB SERVICES	920	920900	214.36	187.68
104659	WEB SERVICES	920	920900	571.35	500.24
104660	WEB SERVICES	920	920900	348.46	305.09
104661	WEB SERVICES	920	920900	80.00	70.04
104662	WEB SERVICES	935	935488	28.68	25.11
104663	WEB SERVICES	935	935488	124.94	109.39
104664	WEB SERVICES	935	935488	204.86	179.36
104665	WEB SERVICES	935	935488	76.86	67.29
104666	WEB SERVICES	935	935488	13.55	11.86

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104667	IT SECURITY	920	920900	32.10	28.10
104668	IT SECURITY	920	920900	182.14	159.47
104669	IT SECURITY	920	920900	485.48	425.06
104670	IT SECURITY	920	920900	296.09	259.24
104671	IT SECURITY	920	920900	67.98	59.52
104672	IT SECURITY	935	935488	76.17	66.69
104673	IT SECURITY	935	935488	331.79	290.50
104674	IT SECURITY	935	935488	544.02	476.31
104675	IT SECURITY	935	935488	204.11	178.71
104676	IT SECURITY	935	935488	35.97	31.49
104677	IT TRAINING	920	920900	10.23	8.96
104678	IT TRAINING	920	920900	58.04	50.82
104679	IT TRAINING	920	920900	154.71	135.46
104680	IT TRAINING	920	920900	94.35	82.61
104681	IT TRAINING	920	920900	21.66	18.96
104682	IT CLIENT SUPPORT SERVICES	920	920900	39.68	34.74
104683	IT CLIENT SUPPORT SERVICES	920	920900	225.14	197.12
104684	IT CLIENT SUPPORT SERVICES	920	920900	600.07	525.39
104685	IT CLIENT SUPPORT SERVICES	920	920900	365.97	320.42
104686	IT CLIENT SUPPORT SERVICES	920	920900	84.03	73.57
104687	IT CLIENT SUPPORT SERVICES	935	935488	96.15	84.18
104688	IT CLIENT SUPPORT SERVICES	935	935488	418.78	366.66
104689	IT CLIENT SUPPORT SERVICES	935	935488	686.66	601.20
104690	IT CLIENT SUPPORT SERVICES	935	935488	257.63	225.57
104691	IT CLIENT SUPPORT SERVICES	935	935488	45.41	39.76
104692	LEGAL DEPARTMENT - SERVCO	920	920100	43.20	37.82
104693	LEGAL DEPARTMENT - SERVCO	920	920100	188.20	164.78
104694	LEGAL DEPARTMENT - SERVCO	920	920100	308.57	270.17
104695	LEGAL DEPARTMENT - SERVCO	920	920100	115.76	101.35
104696	LEGAL DEPARTMENT - SERVCO	920	920100	20.41	17.87
104697	LEGAL DEPARTMENT - SERVCO	920	920900	28.81	25.22
104698	LEGAL DEPARTMENT - SERVCO	920	920900	163.46	143.12
104699	LEGAL DEPARTMENT - SERVCO	920	920900	435.66	381.44
104700	LEGAL DEPARTMENT - SERVCO	920	920900	265.71	232.64
104701	LEGAL DEPARTMENT - SERVCO	920	920900	61.00	53.41
104702	COMPLIANCE DEPT	920	920100	41.48	36.32
104703	COMPLIANCE DEPT	920	920100	180.66	158.18
104704	COMPLIANCE DEPT	920	920100	296.23	259.36
104705	COMPLIANCE DEPT	920	920100	111.14	97.31
104706	COMPLIANCE DEPT	920	920100	19.59	17.15
104707	COMPLIANCE DEPT	920	920900	71.78	62.85
104708	COMPLIANCE DEPT	920	920900	407.28	356.59
104709	COMPLIANCE DEPT	920	920900	1,085.56	950.46
104710	COMPLIANCE DEPT	920	920900	662.07	579.67
104711	COMPLIANCE DEPT	920	920900	152.00	133.08
104712	GENERAL COUNSEL - SERVCO	920	920900	229.91	201.30
104713	GENERAL COUNSEL - SERVCO	920	920900	1,001.45	876.81
104714	GENERAL COUNSEL - SERVCO	920	920900	1,642.03	1,437.67
104715	GENERAL COUNSEL - SERVCO	920	920900	616.06	539.39
104716	GENERAL COUNSEL - SERVCO	920	920900	108.58	95.07
104717	DIRECTOR - CORPORATE COMMUNICATION	920	920900	44.44	38.91
104718	DIRECTOR - CORPORATE COMMUNICATION	920	920900	193.57	169.48
104719	DIRECTOR - CORPORATE COMMUNICATION	920	920900	317.39	277.89
104720	DIRECTOR - CORPORATE COMMUNICATION	920	920900	119.07	104.25
104721	DIRECTOR - CORPORATE COMMUNICATION	920	920900	20.98	18.37
104722	DIRECTOR - CORPORATE COMMUNICATION	920	920900	1.56	1.37
104723	DIRECTOR - CORPORATE COMMUNICATION	920	920900	6.79	5.94
104724	DIRECTOR - CORPORATE COMMUNICATION	920	920900	11.13	9.74
104725	DIRECTOR - CORPORATE COMMUNICATION	920	920900	4.18	3.66

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104726	DIRECTOR - CORPORATE COMMUNICATION	920	920900	0.74	0.65
104727	SVP ENERGY MARKETING	920	920900	41.58	36.41
104728	SVP ENERGY MARKETING	920	920900	235.91	206.55
104729	SVP ENERGY MARKETING	920	920900	628.78	550.52
104730	SVP ENERGY MARKETING	920	920900	383.48	335.75
104731	SVP ENERGY MARKETING	920	920900	88.04	77.08
104732	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	-2.69	-2.36
104733	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	-11.73	-10.27
104734	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	-19.24	-16.85
104735	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	-7.22	-6.32
104736	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	-1.27	-1.11
104737	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	0.00	0.00
104738	MGR INVESTMENT STRATEGY - DIST	588	588100	43.88	38.42
104739	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	95.07	83.24
104740	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	7,645.50	6,693.98
104741	ENERGY DELIVERY IT	580	580100	684.88	599.64
104742	RESIDENTIAL SERVICE CENTER	580	580100	59.17	51.81
104743	RESIDENTIAL SERVICE CENTER	903	903912	37.28	32.64
104744	RESIDENTIAL SERVICE CENTER	903	903930	733.57	642.27
104745	RESIDENTIAL SERVICE CENTER	903	903930	106.37	93.13
104746	RESIDENTIAL SERVICE CENTER	903	903930	7.60	6.65
104747	RESIDENTIAL SERVICE CENTER	903	903930	-24.00	-21.01
104748	BUSINESS OFFICES	903	903930	832.00	728.45
104749	BUSINESS OFFICES	903	903930	117.00	102.44
104750	BUSINESS OFFICES	905	905002	2,021.77	1,770.15
104751	BUSINESS OFFICES	905	905002	481.48	421.56
104752	BUSINESS OFFICES	905	905002	974.89	853.56
104753	BUSINESS SERVICE CENTER	903	903930	169.38	148.30
104754	BUSINESS SERVICE CENTER	903	903930	149.27	130.69
104755	COMPLAINTS AND INQUIRY	903	903936	50.27	44.01
104756	COMPLAINTS AND INQUIRY	903	903936	-20.11	-17.61
104757	MANAGER, FIELD SERVICE OPERATIONS	586	586100	70.20	61.46
104758	MANAGER, FIELD SERVICE OPERATIONS	586	586100	78.98	69.15
104759	DIRECTOR - OPERATIONS AND SECURITY	580	580100	1,949.92	1,707.24
104760	DIRECTOR - OPERATIONS AND SECURITY	580	580100	33.16	29.03
104761	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
104762	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,015.93	889.49
104763	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	696.47	609.79
104764	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	90.89	79.58
104765	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104766	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	16.24	14.22
104767	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-40.59	-35.54
104768	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104769	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	16.24	14.22
104770	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	-8.12	-7.11
104771	MANAGER - GENERATION ENGINEERING	500	500900	-882.36	-772.55
104772	MANAGER - GENERATION ENGINEERING	500	500900	-48.53	-42.49
104773	MANAGER - GENERATION ENGINEERING	500	500900	250.88	219.66
104774	MANAGER - GENERATION ENGINEERING	510	510100	930.62	814.80
104775	DIRECTOR - TRANSMISSION	560	560900	-470.08	-411.58
104776	TRANSMISSION BALANCING AUTHORITY	561	561190	172.02	150.61
104777	TRANSMISSION SYSTEM OPERATIONS	561	561190	-2,480.46	-2,171.75
104778	TRANSMISSION SYSTEM OPERATIONS	581	581900	-1,628.11	-1,425.48
104779	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	123.40	108.04
104780	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	37.24	32.61
104781	TRANSMISSION SUBSTATION & PROTECTION	560	560900	673.44	589.63
104782	TRANSMISSION SUBSTATION & PROTECTION	570	570100	753.47	659.70
104783	TRANSMISSION SUBSTATION & PROTECTION	570	570100	6,242.22	5,465.34
104784	TRANSMISSION SUBSTATION & PROTECTION	573	573100	203.96	178.58

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104785	TRANSMISSION SUBSTATION & PROTECTION	573	573100	64.38	56.37
104786	TRANSMISSION SUBSTATION & PROTECTION	573	573100	152.97	133.93
104787	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	310.70	272.03
104788	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	116.52	102.02
104789	MANAGER - TRANSMISSION LINES	560	560900	925.61	810.41
104790	MANAGER - TRANSMISSION LINES	563	563100	1,961.10	1,717.03
104791	MANAGER - TRANSMISSION LINES	566	566100	394.30	345.23
104792	MANAGER - TRANSMISSION LINES	566	566900	320.34	280.47
104793	MANAGER - TRANSMISSION LINES	571	571100	2,616.15	2,290.56
104794	MANAGER - TRANSMISSION LINES	571	571100	2,513.52	2,200.70
104795	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	-898.87	-787.00
104796	SYSTEM RESTORATION AND OPERATIONS	588	588900	485.04	424.67
104797	SYSTEM RESTORATION AND OPERATIONS	588	588900	88.64	77.61
104798	SYSTEM RESTORATION AND OPERATIONS	588	588900	66.48	58.21
104799	SYSTEM RESTORATION AND OPERATIONS	598	598100	242.51	212.33
104800	DIRECTOR HR - CORPORATE	920	920900	850.64	744.77
104801	DIRECTOR HR - CORPORATE	920	920900	235.20	205.93
104802	MANAGER OFFICE FACILITIES	920	920900	-157.74	-138.11
104803	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	4,914.60	4,302.95
104804	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	950.80	832.47
104805	MANAGER DIVERSITY STRATEGY	920	920900	747.95	654.86
104806	DIRECTOR CORPORATE TAX	920	920100	192.26	168.33
104807	CFO	920	920900	-468.75	-410.41
104808	MANAGER REVENUE ACCOUNTING	920	920100	4,868.94	4,262.97
104809	MANAGER REVENUE ACCOUNTING	920	920100	628.37	550.17
104810	MANAGER REVENUE ACCOUNTING	920	920100	82.68	72.39
104811	MANAGER REVENUE ACCOUNTING	920	920100	372.95	326.53
104812	MANAGER REVENUE ACCOUNTING	920	920900	1,230.98	1,077.78
104813	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	197.83	173.21
104814	FINANCIAL REPORTING	920	920900	954.16	835.41
104815	MANAGER - CUSTOMER ACCOUNTING	903	903001	-34.88	-30.54
104816	MANAGER - CUSTOMER ACCOUNTING	903	903001	-56.77	-49.70
104817	MANAGER - CUSTOMER ACCOUNTING	903	903001	148.56	130.07
104818	CORPORATE ACCOUNTING	920	920900	769.20	673.47
104819	AUDIT SERVICES	920	920100	287.14	251.40
104820	AUDIT SERVICES	920	920900	1,319.82	1,155.56
104821	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	451.36	395.19
104822	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	642.46	562.50
104823	IT ENERGY SERVICES	920	920900	41.00	35.90
104824	IT DISTRIBUTION OPERATIONS	935	935488	0.00	0.00
104825	NETWORK INFRASTRUCTURE	920	920900	0.00	0.00
104826	NETWORK INFRASTRUCTURE	935	935391	-2,075.20	-1,816.93
104827	PROJECT MANAGEMENT AND CONTROL	920	920900	130.07	113.88
104828	IT CLIENT SUPPORT SERVICES	935	935488	-178.54	-156.32
104829	TSS TECH SUPPORT SERVICES	920	920900	1,506.32	1,318.85
104830	DESKTOP OPERATIONS	920	920900	1,310.19	1,147.13
104831	DESKTOP OPERATIONS	935	935488	10,498.00	9,191.47
104832	DESKTOP OPERATIONS	935	935488	705.80	617.96
104833	LEGAL DEPARTMENT - SERVCO	920	920900	173.94	152.29
104834	GENERAL COUNSEL - SERVCO	920	920100	393.71	344.71
104835	GENERAL COUNSEL - SERVCO	920	920900	3,644.77	3,191.16
104836	GENERAL COUNSEL - SERVCO	920	920900	903.14	790.74
104837	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	-53.05	-46.45
104838	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	1,755.56	1,537.07
104839	PROJECT ENGINEERING	500	500900	491.63	430.44
104840	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
104841	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	838.97	734.56
104842	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	363.58	318.33
104843	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104844	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.00	0.00
104845	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104846	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	0.00	0.00
104847	MANAGER - GENERATION ENGINEERING	500	500900	429.92	376.41
104848	MANAGER - GENERATION ENGINEERING	500	500900	216.64	189.68
104849	MANAGER - GENERATION ENGINEERING	510	510100	900.87	788.75
104850	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
104851	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104852	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104853	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104854	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104855	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104856	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104857	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104858	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104859	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104860	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104861	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104862	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104863	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104864	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104865	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104866	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104867	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104868	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104869	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104870	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104871	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104872	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104873	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104874	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104875	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104876	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104877	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104878	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104879	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104880	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104881	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104882	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104883	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104884	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104885	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104886	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104887	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
104888	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
104889	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
104890	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
104891	CHAIRMAN AND CEO	920	920900	499.92	437.70
104892	CHAIRMAN AND CEO	920	920900	2,925.08	2,561.04
104893	SVP ENERGY DELIVERY	580	580100	94.42	82.67
104894	SVP ENERGY DELIVERY	920	920900	31.48	27.56
104895	DIRECTOR ELECTRIC RELIABILITY	580	580100	613.62	537.25
104896	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	296.98	260.02
104897	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	99.48	87.10
104898	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	772.58	676.43
104899	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	216.88	189.89
104900	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	50.78	44.46
104901	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	337.52	295.51
104902	VP ENERGY DELIVERY DISTRIBUTION	580	580900	669.98	586.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104903	VP ENERGY DELIVERY DISTRIBUTION	580	580900	92.90	81.34
104904	DIRECTOR - ASSET MANAGEMENT	588	588900	163.18	142.87
104905	DIRECTOR - ASSET MANAGEMENT	588	588900	49.46	43.30
104906	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	1,299.76	1,138.00
104907	MGR INVESTMENT STRATEGY - DIST	560	560100	95.52	83.63
104908	MGR INVESTMENT STRATEGY - DIST	588	588100	256.47	224.55
104909	MGR INVESTMENT STRATEGY - DIST	588	588100	215.22	188.43
104910	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	95.07	83.24
104911	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	2,117.86	1,854.28
104912	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	236.66	207.21
104913	ASSET INFORMATION -DISTRIBUTION	588	588900	119.04	104.22
104914	ENERGY DELIVERY IT	580	580100	81.80	71.62
104915	CCS RETAIL SUPPORT	901	901001	2,082.06	1,822.94
104916	CCS RETAIL SUPPORT	901	901001	185.20	162.15
104917	RESIDENTIAL SERVICE CENTER	580	580100	24.00	21.01
104918	RESIDENTIAL SERVICE CENTER	580	580100	616.20	539.51
104919	RESIDENTIAL SERVICE CENTER	580	580100	2,206.36	1,931.77
104920	RESIDENTIAL SERVICE CENTER	580	580100	758.42	664.03
104921	RESIDENTIAL SERVICE CENTER	901	901900	1,782.20	1,560.40
104922	RESIDENTIAL SERVICE CENTER	903	903912	212.50	186.05
104923	RESIDENTIAL SERVICE CENTER	903	903912	1,038.34	909.11
104924	RESIDENTIAL SERVICE CENTER	903	903912	759.08	664.61
104925	RESIDENTIAL SERVICE CENTER	903	903912	35.00	30.64
104926	RESIDENTIAL SERVICE CENTER	903	903912	12.00	10.51
104927	RESIDENTIAL SERVICE CENTER	903	903930	115.65	101.26
104928	RESIDENTIAL SERVICE CENTER	903	903930	15,821.35	13,852.30
104929	RESIDENTIAL SERVICE CENTER	903	903930	2,133.46	1,867.94
104930	RESIDENTIAL SERVICE CENTER	903	903930	89.29	78.18
104931	RESIDENTIAL SERVICE CENTER	903	903930	18.00	15.76
104932	BUSINESS OFFICES	901	901001	530.96	464.88
104933	BUSINESS OFFICES	903	903930	208.00	182.11
104934	BUSINESS OFFICES	903	903930	48.75	42.68
104935	BUSINESS OFFICES	905	905002	518.96	454.37
104936	BUSINESS OFFICES	905	905002	0.00	0.00
104937	BUSINESS SERVICE CENTER	580	580100	81.12	71.02
104938	BUSINESS SERVICE CENTER	903	903012	302.14	264.54
104939	BUSINESS SERVICE CENTER	903	903030	151.08	132.28
104940	BUSINESS SERVICE CENTER	903	903036	755.34	661.33
104941	BUSINESS SERVICE CENTER	903	903930	2,870.10	2,512.90
104942	BUSINESS SERVICE CENTER	903	903930	416.11	364.32
104943	BUSINESS SERVICE CENTER	903	903930	12.00	10.51
104944	BUSINESS SERVICE CENTER	907	907900	377.38	330.41
104945	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	108.12	94.66
104946	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	721.92	632.07
104947	COMPLAINTS AND INQUIRY	903	903936	363.06	317.88
104948	COMPLAINTS AND INQUIRY	903	903936	634.30	555.36
104949	COMPLAINTS AND INQUIRY	903	903936	40.22	35.21
104950	MANAGER - METER READING	586	586100	47.82	41.87
104951	MANAGER - METER READING	902	902001	365.54	320.05
104952	MANAGER - METER READING	902	902001	463.41	405.74
104953	MANAGER, FIELD SERVICE OPERATIONS	586	586100	857.24	750.55
104954	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1,296.21	1,134.89
104955	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	878.96	769.57
104956	MANAGER REMITTANCE AND COLLECTION	903	903022	475.43	416.26
104957	MANAGER REMITTANCE AND COLLECTION	903	903022	3,033.22	2,655.72
104958	MANAGER REMITTANCE AND COLLECTION	903	903031	452.58	396.25
104959	MANAGER REMITTANCE AND COLLECTION	903	903035	176.34	154.39
104960	MANAGER REMITTANCE AND COLLECTION	903	903907	88.74	77.70
104961	MANAGER REMITTANCE AND COLLECTION	903	903931	266.20	233.07

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
104962	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	6,859.51	6,005.81
104963	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	326.58	285.94
104964	MANAGER MARKETING	908	908901	1,590.34	1,392.41
104965	CUSTOMER ENERGY EFFICIENCY	920	920900	663.84	581.22
104966	CUSTOMER ENERGY EFFICIENCY	920	920900	229.76	201.17
104967	MANAGER, SMART GRID STRATEGY	920	920900	471.42	412.75
104968	VP STATE REGULATION AND RATES	920	920100	78.24	68.50
104969	VP STATE REGULATION AND RATES	920	920900	4,262.01	3,731.58
104970	VP STATE REGULATION AND RATES	920	920900	186.19	163.02
104971	VP STATE REGULATION AND RATES	920	920900	26.18	22.92
104972	DIRECTOR - OPERATIONS AND SECURITY	580	580100	708.19	620.05
104973	DIRECTOR - OPERATIONS AND SECURITY	580	580100	88.44	77.43
104974	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	39.62	34.69
104975	SVP ENERGY SERVICES	500	500100	8.18	7.16
104976	SVP ENERGY SERVICES	500	500900	98.20	85.98
104977	SVP ENERGY SERVICES	500	500900	265.02	232.04
104978	SVP ENERGY SERVICES	560	560900	371.03	324.85
104979	SVP ENERGY SERVICES	560	560900	130.94	114.64
104980	SVP ENERGY SERVICES	920	920900	265.02	232.04
104981	SVP ENERGY SERVICES	920	920900	73.65	64.48
104982	SVP ENERGY SERVICES	920	920900	36.83	32.25
104983	DIRECTOR - GENERATION SERVICES	500	500900	4,579.42	4,009.49
104984	DIRECTOR - GENERATION SERVICES	500	500900	155.90	136.50
104985	DIRECTOR - GENERATION SERVICES	500	500900	17.32	15.16
104986	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	647.43	566.85
104987	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	45.35	39.71
104988	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	266.91	233.69
104989	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	656.16	574.50
104990	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	200.28	175.35
104991	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	162.42	142.21
104992	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	459.31	402.15
104993	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	196.85	172.35
104994	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	65.62	57.45
104995	RESEARCH AND DEVELOPMENT	500	500900	582.58	510.07
104996	RESEARCH AND DEVELOPMENT	500	500900	201.69	176.59
104997	RESEARCH AND DEVELOPMENT	930	930274	390.22	341.66
104998	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	446.49	390.92
104999	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	89.32	78.20
105000	MANAGER - GENERATION ENGINEERING	500	500900	366.40	320.80
105001	VP - POWER GENERATION	500	500900	911.16	797.76
105002	VP - POWER GENERATION	500	500900	234.92	205.68
105003	DIRECTOR - FUELS MANAGEMENT	501	501090	1,748.72	1,531.08
105004	CORPORATE FUELS RISK MANAGEMENT	501	501990	616.14	539.46
105005	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	2,535.82	2,220.22
105006	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	520.34	455.58
105007	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	138.17	120.97
105008	GENERATION SYSTEM PLANNING	500	500900	3,160.23	2,766.92
105009	VICE PRESIDENT - TRANSMISSION	560	560900	6,255.72	5,477.16
105010	DIR TRANS STRATEGY & PLANNING	560	560900	5,448.60	4,770.49
105011	DIR TRANS STRATEGY & PLANNING	560	560900	249.08	218.08
105012	DIRECTOR - TRANSMISSION	560	560900	940.16	823.15
105013	DIRECTOR - TRANSMISSION	560	560900	5,140.44	4,500.68
105014	TRANSMISSION BALANCING AUTHORITY	560	560900	361.84	316.81
105015	TRANSMISSION BALANCING AUTHORITY	561	561190	3,922.14	3,434.01
105016	TRANSMISSION SYSTEM OPERATIONS	561	561190	7,165.28	6,273.52
105017	TRANSMISSION SYSTEM OPERATIONS	566	566900	267.40	234.12
105018	TRANSMISSION SYSTEM OPERATIONS	581	581900	3,979.04	3,483.83
105019	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	2,965.16	2,596.13
105020	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	2,604.67	2,280.51

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105021	TRANSMISSION STRATEGY & PLANNING	561	561590	2,781.57	2,435.39
105022	TRANSMISSION SUBSTATION & PROTECTION	560	560900	374.08	327.52
105023	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1,605.70	1,405.86
105024	TRANSMISSION SUBSTATION & PROTECTION	570	570100	86.16	75.44
105025	TRANSMISSION SUBSTATION & PROTECTION	573	573100	407.92	357.15
105026	TRANSMISSION SUBSTATION & PROTECTION	573	573100	229.46	200.90
105027	MANAGER - TRANSMISSION LINES	563	563100	653.70	572.34
105028	MANAGER - TRANSMISSION LINES	571	571100	1,606.70	1,406.74
105029	MANAGER - TRANSMISSION LINES	571	571100	628.38	550.17
105030	TRANS RELIABILITY & COMPLIANCE	561	561590	5,253.00	4,599.24
105031	TRANSMISSION POLICY & TARIFFS	560	560900	1,476.16	1,292.44
105032	TRANSFORMER SERVICES	588	588900	91.32	79.95
105033	MANAGER SUBSTATION CONSTRUCTION AND MAINTENANCE	588	588900	0.00	0.00
105034	SYSTEM RESTORATION AND OPERATIONS	588	588900	22.16	19.40
105035	SYSTEM RESTORATION AND OPERATIONS	598	598100	646.70	566.21
105036	SERVCO - FORESTRY	593	593004	810.54	709.66
105037	SUBSTATION ENGINEERING AND DESIGN	588	588900	153.42	134.33
105038	ENERGY DELIVERY BUDGETING	580	580100	666.16	583.25
105039	ENERGY DELIVERY BUDGETING	920	920900	362.98	317.81
105040	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	696.54	609.85
105041	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	172.09	150.67
105042	ECONOMIC ANALYSIS	920	920900	1,674.18	1,465.82
105043	SALES ANALYSIS & FORECASTING	920	920900	125.00	109.44
105044	SALES ANALYSIS & FORECASTING	920	920900	1,618.46	1,417.03
105045	SVP AND CAO	920	920900	267.58	234.28
105046	DIRECTOR HR - GENERATION	500	500900	174.30	152.61
105047	DIRECTOR HR - GENERATION	920	920900	1,903.61	1,666.70
105048	DIRECTOR HR - GENERATION	920	920900	482.60	422.54
105049	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	139.02	121.72
105050	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	1,268.04	1,110.23
105051	MANAGER INDUSTRIAL RELATIONS	920	920900	779.84	682.78
105052	MANAGER INDUSTRIAL RELATIONS	920	920900	204.50	179.05
105053	DIRECTOR HR - CORPORATE	920	920900	1,165.98	1,020.87
105054	DIRECTOR HR - CORPORATE	920	920900	447.36	391.68
105055	DIRECTOR HR - CORPORATE	920	920900	20.70	18.12
105056	DIRECTOR HR - CORPORATE	920	920900	58.80	51.48
105057	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	702.25	614.85
105058	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	190.00	166.35
105059	CORPORATE PURCHASING	920	920900	1,443.97	1,264.26
105060	CORPORATE PURCHASING	920	920900	153.67	134.54
105061	MANAGER MATERIALS LOGISTICS	920	920900	1,998.07	1,749.40
105062	MANAGER MATERIALS LOGISTICS	920	920900	97.90	85.72
105063	MANAGER SOURCING SUPPORT	920	920900	178.44	156.23
105064	MANAGER SOURCING SUPPORT	920	920900	22.36	19.58
105065	MANAGER - SUPPLIER DIVERSITY	920	920900	177.74	155.62
105066	SARBANES OXLEY	920	920900	686.06	600.68
105067	DIRECTOR OPERATING SERVICES	901	901001	0.00	0.00
105068	DIRECTOR OPERATING SERVICES	920	920900	0.00	0.00
105069	CONTRACT MANAGER - XEROX CORP.	920	920900	356.04	311.73
105070	MANAGER OFFICE FACILITIES	920	920100	136.60	119.60
105071	MANAGER OFFICE FACILITIES	920	920900	0.00	0.00
105072	MANAGER OFFICE FACILITIES	920	920900	315.48	276.22
105073	MANAGER OFFICE FACILITIES	920	920900	69.59	60.93
105074	FACILITY OPERATIONS - LEXINGTON	920	920900	288.88	252.93
105075	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	292.82	256.38
105076	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	670.64	587.18
105077	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	1,232.94	1,079.49
105078	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	0.00	0.00
105079	PROJECT PLANNING AND MANAGEMENT	920	920100	381.20	333.76

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105080	CORPORATE FACILITY SERVICES	920	920900	212.04	185.65
105081	MANAGER HEALTH AND SAFETY	920	920900	1,172.78	1,026.82
105082	MANAGER HEALTH AND SAFETY	920	920900	0.00	0.00
105083	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	6,079.85	5,323.18
105084	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	314.94	275.74
105085	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	1,338.98	1,172.34
105086	MANAGER BENEFITS AND RECORDS	920	920900	1,325.60	1,160.62
105087	MANAGER BENEFITS AND RECORDS	920	920900	530.16	464.18
105088	DISTRIBUTION HR	920	920100	36.20	31.69
105089	DISTRIBUTION HR	920	920100	258.86	226.64
105090	DISTRIBUTION HR	920	920100	18.10	15.85
105091	DISTRIBUTION HR	920	920100	81.82	71.64
105092	DISTRIBUTION HR	920	920100	36.20	31.69
105093	DISTRIBUTION HR	920	920100	622.56	545.08
105094	DISTRIBUTION HR	920	920900	630.49	552.02
105095	DISTRIBUTION HR	920	920900	114.83	100.54
105096	DISTRIBUTION HR	920	920900	98.98	86.66
105097	DISTRIBUTION HR	920	920900	209.03	183.02
105098	DISTRIBUTION HR	920	920900	49.50	43.34
105099	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	660.93	578.67
105100	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	593	593002	776.27	679.66
105101	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	312.95	274.00
105102	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	163.67	143.30
105103	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	1,447.18	1,267.07
105104	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	187.30	163.99
105105	MANAGER DIVERSITY STRATEGY	920	920900	188.46	165.01
105106	MANAGER DIVERSITY STRATEGY	920	920900	461.54	404.10
105107	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	609.62	533.75
105108	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	179.24	156.93
105109	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500100	714.00	625.14
105110	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	934.60	818.28
105111	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	192.96	168.95
105112	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	88.10	77.14
105113	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	184.28	161.35
105114	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	1,238.22	1,084.12
105115	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	154.58	135.34
105116	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	44.16	38.66
105117	DIRECTOR CORPORATE TAX	920	920100	202.25	177.08
105118	DIRECTOR CORPORATE TAX	920	920900	2,926.58	2,562.35
105119	DIRECTOR CORPORATE TAX	920	920900	192.00	168.10
105120	CFO	920	920900	216.34	189.42
105121	CFO	920	920900	937.50	820.82
105122	MANAGER - TRADING CONTROLS	920	920900	1,036.40	907.41
105123	MANAGER REVENUE ACCOUNTING	920	920100	1,209.16	1,058.67
105124	MANAGER REVENUE ACCOUNTING	920	920100	220.48	193.04
105125	MANAGER REVENUE ACCOUNTING	920	920100	57.04	49.94
105126	MANAGER REVENUE ACCOUNTING	920	920900	704.84	617.12
105127	MANAGER FINANCIAL SYSTEMS	920	920100	640.70	560.96
105128	MANAGER FINANCIAL SYSTEMS	920	920900	757.98	663.65
105129	MANAGER PROPERTY ACCOUNTING	920	920100	183.89	161.00
105130	MANAGER PROPERTY ACCOUNTING	920	920100	96.94	84.88
105131	MANAGER PROPERTY ACCOUNTING	920	920900	2,835.64	2,482.73
105132	MANAGER PROPERTY ACCOUNTING	920	920900	109.06	95.49
105133	MANAGER PROPERTY ACCOUNTING	920	920900	140.40	122.93
105134	CONTROLLER	920	920900	807.30	706.83
105135	CONTROLLER	920	920900	174.62	152.89
105136	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	668.98	585.72
105137	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	221.84	194.23
105138	MANAGER - FINANCIAL PLANNING	920	920900	1,247.28	1,092.05

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105139	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	2,366.24	2,071.75
105140	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	93.60	81.95
105141	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	1,490.12	1,304.67
105142	FINANCIAL REPORTING	920	920900	1,296.47	1,135.12
105143	FINANCIAL REPORTING	920	920900	17.55	15.37
105144	REGULATORY ACCOUNTING AND REPORTING	920	920900	2,325.94	2,036.46
105145	REGULATORY ACCOUNTING AND REPORTING	920	920900	74.59	65.31
105146	MANAGER - CUSTOMER ACCOUNTING	903	903001	431.36	377.67
105147	MANAGER - CUSTOMER ACCOUNTING	903	903001	4,018.73	3,518.58
105148	MANAGER - CUSTOMER ACCOUNTING	903	903001	33.20	29.07
105149	MANAGER - CUSTOMER ACCOUNTING	903	903902	345.84	302.80
105150	MANAGER - CUSTOMER ACCOUNTING	903	903902	48.22	42.22
105151	MANAGER - CUSTOMER ACCOUNTING	903	903906	1,507.67	1,320.03
105152	MANAGER - CUSTOMER ACCOUNTING	903	903906	32.30	28.28
105153	MANAGER - CUSTOMER ACCOUNTING	903	903906	60.33	52.82
105154	CORPORATE ACCOUNTING	920	920100	6.00	5.25
105155	CORPORATE ACCOUNTING	920	920100	116.20	101.74
105156	CORPORATE ACCOUNTING	920	920100	413.16	361.74
105157	CORPORATE ACCOUNTING	920	920900	1,434.68	1,256.13
105158	SUPPLY CHAIN SUPPORT	920	920900	1,731.99	1,516.43
105159	SUPPLY CHAIN SUPPORT	920	920900	1,607.18	1,407.16
105160	MANAGER PAYROLL	920	920900	896.76	785.15
105161	MANAGER PAYROLL	920	920900	182.54	159.82
105162	DIRECTOR CORPORATE FINANCE	920	920900	1,606.62	1,406.67
105163	DIRECTOR CORPORATE FINANCE	920	920900	213.04	186.53
105164	DIRECTOR CORPORATE FINANCE	920	920900	29.96	26.23
105165	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	185.58	162.48
105166	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	17.40	15.23
105167	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	87.75	76.83
105168	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	1,109.10	971.07
105169	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,044.43	914.45
105170	CREDIT AND CONTRACT ADMINISTRATION	920	920900	381.28	333.83
105171	AUDIT SERVICES	920	920900	4,470.84	3,914.42
105172	AUDIT SERVICES	920	920900	200.28	175.35
105173	CHIEF INFORMATION OFFICER	920	920900	1,063.84	931.44
105174	CHIEF INFORMATION OFFICER	920	920900	225.80	197.70
105175	DIRECTOR OF IT BUSINESS APPS	920	920900	85.94	75.24
105176	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	1,218.32	1,066.69
105177	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	173.16	151.61
105178	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	141.66	124.03
105179	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	2,561.17	2,242.42
105180	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	1,361.45	1,192.01
105181	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	3,058.10	2,677.50
105182	IT ENERGY SERVICES	920	920900	1,770.44	1,550.10
105183	IT ENERGY SERVICES	935	935488	3,186.84	2,790.22
105184	IT DISTRIBUTION OPERATIONS	920	920900	3,444.78	3,016.06
105185	IT DISTRIBUTION OPERATIONS	935	935488	1,345.02	1,177.63
105186	IT CUSTOMER APPLICATIONS	920	920900	746.04	653.19
105187	IT CUSTOMER APPLICATIONS	935	935488	2,620.35	2,294.23
105188	IT SHARED SERVICES APPLICATIONS	920	920900	3,064.31	2,682.94
105189	IT SHARED SERVICES APPLICATIONS	935	935488	2,028.07	1,775.67
105190	DIRECTOR IT INFRASTRUCTURE	920	920100	542.04	474.58
105191	DIRECTOR IT INFRASTRUCTURE	920	920900	581.14	508.81
105192	DIRECTOR IT INFRASTRUCTURE	920	920900	157.35	137.77
105193	DIRECTOR IT INFRASTRUCTURE	926	926901	600.00	525.33
105194	NETWORK INFRASTRUCTURE	920	920900	2,731.50	2,391.55
105195	NETWORK INFRASTRUCTURE	920	920900	148.01	129.59
105196	NETWORK INFRASTRUCTURE	935	935391	3,638.72	3,185.86
105197	NETWORK INFRASTRUCTURE	935	935488	419.42	367.22

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105198	ENTERPRISE APPLICATION SUPPORT	920	920100	229.50	200.94
105199	ENTERPRISE APPLICATION SUPPORT	920	920900	1,359.86	1,190.62
105200	ENTERPRISE APPLICATION SUPPORT	935	935488	5,410.62	4,737.24
105201	ENTERPRISE APPLICATION SUPPORT	935	935488	154.40	135.18
105202	IT INFRASTRUCTURE	920	920900	2,261.83	1,980.33
105203	IT INFRASTRUCTURE	935	935488	27.17	23.79
105204	IT INFRASTRUCTURE	935	935488	62.73	54.92
105205	IT INFRASTRUCTURE	935	935488	1,272.02	1,113.71
105206	IT INFRASTRUCTURE	935	935488	4,290.75	3,756.74
105207	DIRECTOR IT CLIENT SERVICES	920	920900	657.72	575.86
105208	DIRECTOR IT CLIENT SERVICES	920	920900	184.54	161.57
105209	PROJECT MANAGEMENT AND CONTROL	920	920900	1,922.57	1,683.30
105210	PROJECT MANAGEMENT AND CONTROL	935	935391	52.48	45.95
105211	PROJECT MANAGEMENT AND CONTROL	935	935488	603.26	528.18
105212	WEB SERVICES	920	920900	1,280.74	1,121.35
105213	WEB SERVICES	935	935488	0.00	0.00
105214	IT SECURITY	920	920900	2,539.04	2,223.04
105215	IT SECURITY	935	935488	1,973.98	1,728.31
105216	IT TRAINING	920	920900	943.71	826.26
105217	IT CLIENT SUPPORT SERVICES	920	920900	778.48	681.59
105218	IT CLIENT SUPPORT SERVICES	920	920900	149.19	130.62
105219	IT CLIENT SUPPORT SERVICES	935	935488	751.70	658.15
105220	TSS TECH SUPPORT SERVICES	920	920900	376.58	329.71
105221	TSS TECH SUPPORT SERVICES	935	935488	1,962.36	1,718.13
105222	DESKTOP OPERATIONS	935	935488	2,449.74	2,144.86
105223	DESKTOP OPERATIONS	935	935488	100.83	88.28
105224	LEGAL DEPARTMENT - SERVCO	920	920100	9,420.93	8,248.45
105225	LEGAL DEPARTMENT - SERVCO	920	920100	68.86	60.29
105226	LEGAL DEPARTMENT - SERVCO	920	920900	573.80	502.39
105227	LEGAL DEPARTMENT - SERVCO	920	920900	1,153.71	1,010.12
105228	LEGAL DEPARTMENT - SERVCO	920	920900	199.06	174.29
105229	COMPLIANCE DEPT	920	920100	506.72	443.66
105230	COMPLIANCE DEPT	920	920900	1,592.39	1,394.21
105231	COMPLIANCE DEPT	920	920900	178.46	156.25
105232	GENERAL COUNSEL - SERVCO	920	920900	2,952.78	2,585.29
105233	DIRECTOR - CORPORATE COMMUNICATION	920	920900	171.40	150.07
105234	DIRECTOR - CORPORATE COMMUNICATION	920	920900	632.20	553.52
105235	DIRECTOR - CORPORATE COMMUNICATION	920	920900	57.14	50.03
105236	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	257.28	225.26
105237	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	4,075.64	3,568.41
105238	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	192.30	168.37
105239	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	1,671.28	1,463.28
105240	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	248.12	217.24
105241	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	240.78	210.81
105242	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	695.43	608.88
105243	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	2,031.14	1,778.35
105244	SVP ENERGY MARKETING	920	920900	1,449.09	1,268.74
105245	SVP ENERGY MARKETING	920	920900	391.89	343.12
105246	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	296.14	259.28
105247	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	27,416.10	24,004.02
105248	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	686.30	600.89
105249	PROJECT ENGINEERING	500	500900	420.08	367.80
105250	PROJECT ENGINEERING	920	920100	433.72	379.74
105251	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	2,325.48	2,036.06
105252	STRATEGIC & OPERATIONAL PERFORMANCE	926	926110	37.50	32.83
105253	CCS RETAIL SUPPORT	926	926110	24.07	21.07
105254	RESIDENTIAL SERVICE CENTER	903	903912	261.62	229.06
105255	MANAGER - METER READING	902	902001	138.60	121.35
105256	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,849.04	2,494.46

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105257	MANAGER REMITTANCE AND COLLECTION	903	903035	725.84	635.51
105258	MANAGER REMITTANCE AND COLLECTION	926	926110	62.50	54.72
105259	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	926	926110	25.00	21.89
105260	CUSTOMER ENERGY EFFICIENCY	920	920900	1,659.60	1,453.05
105261	CUSTOMER ENERGY EFFICIENCY	920	920900	574.40	502.91
105262	DIRECTOR - OPERATIONS AND SECURITY	926	926110	150.00	131.33
105263	SVP ENERGY SERVICES	926	926110	20.00	17.51
105264	VP - POWER GENERATION	500	500900	2,277.90	1,994.40
105265	VP - POWER GENERATION	500	500900	587.30	514.21
105266	DIRECTOR - FUELS MANAGEMENT	926	926110	20.00	17.51
105267	CORPORATE FUELS RISK MANAGEMENT	501	501990	4,411.00	3,862.03
105268	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	8,621.95	7,548.90
105269	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,819.32	1,592.90
105270	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	137.22	120.14
105271	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	926	926110	24.50	21.45
105272	GENERATION SYSTEM PLANNING	926	926110	25.00	21.89
105273	TRANSMISSION BALANCING AUTHORITY	561	561190	16,104.74	14,100.42
105274	TRANSMISSION SYSTEM OPERATIONS	926	926901	485.12	424.74
105275	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	926	926110	12.50	10.94
105276	SUBSTATION ENGINEERING AND DESIGN	926	926110	25.00	21.89
105277	ENERGY DELIVERY BUDGETING	926	926110	42.50	37.21
105278	DIRECTOR HR - GENERATION	926	926110	18.50	16.20
105279	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-376.03	-329.23
105280	MANAGER INDUSTRIAL RELATIONS	926	926110	135.00	118.20
105281	DIRECTOR HR - CORPORATE	926	926110	7.29	6.38
105282	MANAGER MATERIALS LOGISTICS	926	926110	146.92	128.64
105283	MANAGER - SUPPLIER DIVERSITY	926	926110	24.50	21.45
105284	SARBANES OXLEY	926	926110	25.50	22.33
105285	CONTRACT MANAGER - XEROX CORP.	926	926110	25.00	21.89
105286	MANAGER HEALTH AND SAFETY	920	920900	2,931.95	2,567.05
105287	MANAGER HEALTH AND SAFETY	920	920900	488.48	427.69
105288	MANAGER HEALTH AND SAFETY	926	926110	73.50	64.35
105289	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	16,775.74	14,687.91
105290	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	972.88	851.80
105291	DIRECTOR ENVIRONMENTAL AFFAIRS	926	926110	20.00	17.51
105292	MANAGER COMPENSATION SYSTEMS AND HRIS	926	926110	7.00	6.13
105293	MANAGER BENEFITS AND RECORDS	926	926110	24.50	21.45
105294	DISTRIBUTION HR	926	926110	21.12	18.49
105295	MANAGER - TRADING CONTROLS	926	926110	20.88	18.28
105296	MANAGER REVENUE ACCOUNTING	926	926110	33.75	29.55
105297	MANAGER FINANCIAL SYSTEMS	926	926110	25.00	21.89
105298	MANAGER - FINANCE AND BUDGETING - CORPORATE	926	926110	25.50	22.33
105299	FINANCIAL ACCOUNTING AND ANALYSIS	926	926110	36.41	31.88
105300	FINANCIAL REPORTING	926	926110	6.71	5.87
105301	MANAGER - CUSTOMER ACCOUNTING	903	903001	-144.46	-126.48
105302	DIRECTOR CORPORATE FINANCE	926	926110	24.50	21.45
105303	CREDIT AND CONTRACT ADMINISTRATION	926	926110	25.00	21.89
105304	AUDIT SERVICES	926	926110	27.50	24.08
105305	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	2,426.50	2,124.51
105306	IT ENERGY SERVICES	926	926901	860.81	753.68
105307	IT DISTRIBUTION OPERATIONS	926	926110	45.00	39.40
105308	IT CUSTOMER APPLICATIONS	926	926110	24.00	21.01
105309	NETWORK INFRASTRUCTURE	926	926110	44.16	38.66
105310	NETWORK INFRASTRUCTURE	926	926901	433.62	379.65
105311	ENTERPRISE APPLICATION SUPPORT	926	926110	23.50	20.58
105312	IT INFRASTRUCTURE	926	926110	41.24	36.11
105313	PROJECT MANAGEMENT AND CONTROL	926	926901	775.63	679.10
105314	WEB SERVICES	926	926110	20.00	17.51
105315	IT TRAINING	920	920900	1,925.14	1,685.55

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105316	IT CLIENT SUPPORT SERVICES	920	920900	288.76	252.82
105317	LEGAL DEPARTMENT - SERVCO	926	926110	49.00	42.90
105318	COMPLIANCE DEPT	926	926110	50.00	43.78
105319	DIRECTOR - CORPORATE COMMUNICATION	926	926110	24.50	21.45
105320	MANAGER EXTERNAL AND BRAND COMMUNICATION	926	926110	21.50	18.82
105321	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	926	926110	24.00	21.01
105322	SVP ENERGY MARKETING	920	920900	966.06	845.83
105323	SVP ENERGY MARKETING	920	920900	130.63	114.37
105324	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	21,799.94	19,086.82
105325	DIRECTOR - UTILITY TRADING AND MARKETING	926	926110	54.00	47.28
105326	PROJECT ENGINEERING	926	926110	156.23	136.79
105327	RESIDENTIAL SERVICE CENTER	903	903930	18.34	16.06
105328	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105329	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	899.11	787.21
105330	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	272.68	238.74
105331	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105332	MANAGER - GENERATION ENGINEERING	500	500900	182.28	159.59
105333	MANAGER - GENERATION ENGINEERING	500	500900	36.28	31.76
105334	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105335	MANAGER - GENERATION ENGINEERING	510	510100	27.90	24.43
105336	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105337	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105338	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	35.18	30.80
105339	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	840.70	736.07
105340	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	317.91	278.34
105341	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105342	MANAGER - GENERATION ENGINEERING	500	500900	202.83	177.59
105343	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105344	MANAGER - GENERATION ENGINEERING	510	510100	27.90	24.43
105345	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105346	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105347	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	957.52	838.35
105348	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	363.58	318.33
105349	MANAGER - GENERATION ENGINEERING	500	500900	55.80	48.86
105350	MANAGER - GENERATION ENGINEERING	500	500900	272.18	238.31
105351	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105352	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105353	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105354	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105355	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	957.52	838.35
105356	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	227.24	198.96
105357	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105358	MANAGER - GENERATION ENGINEERING	500	500900	264.48	231.56
105359	MANAGER - GENERATION ENGINEERING	500	500900	55.80	48.86
105360	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105361	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105362	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105363	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	811.24	710.28
105364	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	424.17	371.38
105365	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	22.72	19.89
105366	MANAGER - GENERATION ENGINEERING	500	500900	83.70	73.28
105367	MANAGER - GENERATION ENGINEERING	500	500900	36.28	31.76
105368	MANAGER - GENERATION ENGINEERING	500	500900	18.60	16.29
105369	MANAGER - GENERATION ENGINEERING	500	500900	238.79	209.07
105370	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105371	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105372	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105373	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105374	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	929.56	813.87

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105375	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	151.49	132.64
105376	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105377	MANAGER - GENERATION ENGINEERING	500	500900	178.87	156.61
105378	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105379	MANAGER - GENERATION ENGINEERING	510	510100	61.65	53.98
105380	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105381	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	156.98	137.44
105382	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
105383	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	957.52	838.35
105384	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	262.19	229.56
105385	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105386	MANAGER - GENERATION ENGINEERING	500	500900	178.87	156.61
105387	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105388	MANAGER - GENERATION ENGINEERING	510	510100	61.65	53.98
105389	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105390	MANAGER - TRANSMISSION LINES	566	566900	1,133.42	992.36
105391	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	274.71	240.52
105392	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	763.65	668.61
105393	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
105394	MANAGER - GENERATION ENGINEERING	500	500900	106.20	92.98
105395	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105396	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105397	MANAGER - GENERATION ENGINEERING	510	510100	27.90	24.43
105398	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105399	AUDIT SERVICES	500	500900	70.69	61.89
105400	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105401	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	45.23	39.60
105402	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	543.35	475.73
105403	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	227.02	198.77
105404	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105405	MANAGER - GENERATION ENGINEERING	500	500900	193.54	169.45
105406	MANAGER - GENERATION ENGINEERING	510	510100	27.90	24.43
105407	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105408	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105409	AUDIT SERVICES	500	500900	70.69	61.89
105410	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	313.96	274.89
105411	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	587.03	513.97
105412	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-56.82	-49.75
105413	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	-56.82	-49.75
105414	MANAGER - GENERATION ENGINEERING	500	500900	376.34	329.50
105415	MANAGER - GENERATION ENGINEERING	500	500900	193.54	169.45
105416	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
105417	MANAGER - GENERATION ENGINEERING	510	510100	27.90	24.43
105418	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
105419	AUDIT SERVICES	500	500900	70.69	61.89
105420	SVP ENERGY DELIVERY	580	580100	472.10	413.34
105421	SVP ENERGY DELIVERY	580	580100	2,495.20	2,184.66
105422	SVP ENERGY DELIVERY	920	920900	831.70	728.19
105423	SVP ENERGY DELIVERY	920	920900	157.40	137.81
105424	DIRECTOR ELECTRIC RELIABILITY	580	580100	3,347.51	2,930.89
105425	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	447.66	391.95
105426	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	1,687.60	1,477.57
105427	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	3,862.90	3,382.14
105428	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	975.96	854.50
105429	VP ENERGY DELIVERY DISTRIBUTION	580	580900	929.00	813.38
105430	VP ENERGY DELIVERY DISTRIBUTION	580	580900	3,014.91	2,639.69
105431	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	9,421.64	8,249.07
105432	RESIDENTIAL SERVICE CENTER	901	901900	7,537.03	6,599.01
105433	RESIDENTIAL SERVICE CENTER	903	903912	544.54	476.77

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105434	RESIDENTIAL SERVICE CENTER	903	903930	1,102.08	964.92
105435	RESIDENTIAL SERVICE CENTER	903	903930	67,884.03	59,435.50
105436	RESIDENTIAL SERVICE CENTER	903	903930	9,499.75	8,317.46
105437	RESIDENTIAL SERVICE CENTER	903	903930	224.54	196.59
105438	RESIDENTIAL SERVICE CENTER	903	903930	108.00	94.56
105439	RESIDENTIAL SERVICE CENTER	926	926110	37.50	32.83
105440	RESIDENTIAL SERVICE CENTER	926	926901	429.58	376.12
105441	BUSINESS SERVICE CENTER	903	903930	1,392.03	1,218.78
105442	BUSINESS SERVICE CENTER	903	903930	1,438.97	1,259.88
105443	MANAGER - METER READING	902	902001	83.16	72.81
105444	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,594.28	2,271.41
105445	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	4,038.27	3,535.69
105446	MANAGER REMITTANCE AND COLLECTION	903	903035	67.69	59.27
105447	MANAGER REMITTANCE AND COLLECTION	903	903907	399.32	349.62
105448	MANAGER REMITTANCE AND COLLECTION	903	903931	1,375.36	1,204.19
105449	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	31,404.12	27,495.71
105450	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,609.02	1,408.77
105451	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	926	926110	15.00	13.13
105452	CUSTOMER ENERGY EFFICIENCY	920	920900	1,659.60	1,453.05
105453	CUSTOMER ENERGY EFFICIENCY	920	920900	459.52	402.33
105454	DIRECTOR - OPERATIONS AND SECURITY	580	580100	3,271.40	2,864.26
105455	SVP ENERGY SERVICES	500	500100	742.07	649.72
105456	SVP ENERGY SERVICES	500	500100	65.47	57.32
105457	SVP ENERGY SERVICES	500	500900	2,120.18	1,856.31
105458	SVP ENERGY SERVICES	500	500900	491.00	429.89
105459	SVP ENERGY SERVICES	560	560100	159.01	139.22
105460	SVP ENERGY SERVICES	560	560100	8.18	7.16
105461	SVP ENERGY SERVICES	560	560900	2,756.24	2,413.21
105462	SVP ENERGY SERVICES	560	560900	654.70	573.22
105463	SVP ENERGY SERVICES	920	920100	106.01	92.82
105464	SVP ENERGY SERVICES	920	920100	8.18	7.16
105465	SVP ENERGY SERVICES	920	920900	122.75	107.47
105466	SVP ENERGY SERVICES	920	920900	368.26	322.43
105467	SVP ENERGY SERVICES	920	920900	1,908.16	1,670.68
105468	DIRECTOR - GENERATION SERVICES	500	500900	1,624.10	1,421.97
105469	DIRECTOR - GENERATION SERVICES	500	500900	970.03	849.30
105470	DIRECTOR - GENERATION SERVICES	500	500900	138.56	121.32
105471	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	3,012.44	2,637.53
105472	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	918.27	803.99
105473	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,906.50	1,669.23
105474	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	2,329.37	2,039.47
105475	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	49.21	43.09
105476	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,198.78	1,049.59
105477	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,467.58	1,284.93
105478	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	147.63	129.26
105479	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	688.96	603.22
105480	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	748.64	655.47
105481	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	132.12	115.68
105482	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	2,230.92	1,953.27
105483	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	984.23	861.74
105484	RESEARCH AND DEVELOPMENT	500	500900	2,912.90	2,550.37
105485	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-40.59	-35.54
105486	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	-8.12	-7.11
105487	MANAGER - GENERATION ENGINEERING	500	500900	411.55	360.33
105488	MANAGER - GENERATION ENGINEERING	500	500900	296.50	259.60
105489	VP - POWER GENERATION	500	500900	2,277.90	1,994.40
105490	DIRECTOR - FUELS MANAGEMENT	501	501090	7,602.01	6,655.90
105491	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	-137.22	-120.14
105492	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	553.36	484.49

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105493	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	3,602.59	3,154.23
105494	TRANSMISSION BALANCING AUTHORITY	561	561190	3,140.90	2,750.00
105495	TRANSMISSION SYSTEM OPERATIONS	561	561190	6,856.60	6,003.26
105496	TRANSMISSION SYSTEM OPERATIONS	566	566900	1,337.00	1,170.60
105497	TRANSMISSION SYSTEM OPERATIONS	581	581900	1,848.00	1,618.01
105498	TRANSMISSION STRATEGY & PLANNING	561	561590	7,944.64	6,955.89
105499	TRANSMISSION SUBSTATION & PROTECTION	560	560900	757.62	663.33
105500	MANAGER - TRANSMISSION LINES	561	561601	183.72	160.86
105501	MANAGER - TRANSMISSION LINES	563	563100	2,021.10	1,769.56
105502	MANAGER - TRANSMISSION LINES	571	571100	2,674.80	2,341.91
105503	MANAGER - TRANSMISSION LINES	925	925004	320.34	280.47
105504	TRANSMISSION POLICY & TARIFFS	560	560900	5,446.49	4,768.65
105505	TRANSFORMER SERVICES	588	588900	456.60	399.77
105506	SERVCO - FORESTRY	593	593004	3,677.14	3,219.50
105507	ENERGY DELIVERY BUDGETING	580	580100	3,263.26	2,857.13
105508	ENERGY DELIVERY BUDGETING	920	920900	1,785.20	1,563.02
105509	ECONOMIC ANALYSIS	920	920900	6,008.41	5,260.63
105510	SALES ANALYSIS & FORECASTING	926	926110	7.14	6.25
105511	SVP AND CAO	920	920900	3,148.10	2,756.30
105512	SVP AND CAO	920	920900	668.95	585.70
105513	DIRECTOR HR - GENERATION	500	500900	871.50	763.04
105514	DIRECTOR HR - GENERATION	920	920900	9,937.47	8,700.70
105515	DIRECTOR HR - GENERATION	920	920900	2,307.71	2,020.50
105516	DIRECTOR HR - GENERATION	920	920900	258.39	226.23
105517	MANAGER INDUSTRIAL RELATIONS	920	920900	5,080.75	4,448.42
105518	MANAGER INDUSTRIAL RELATIONS	920	920900	1,022.50	895.24
105519	DIRECTOR HR - CORPORATE	920	920900	41.41	36.26
105520	DIRECTOR HR - CORPORATE	920	920900	1,049.24	918.66
105521	DIRECTOR HR - CORPORATE	920	920900	6,568.46	5,750.98
105522	MANAGER SOURCING SUPPORT	920	920900	89.44	78.31
105523	SARBANES OXLEY	920	920900	2,009.96	1,759.81
105524	DIRECTOR OPERATING SERVICES	901	901001	3,125.43	2,736.45
105525	DIRECTOR OPERATING SERVICES	920	920100	487.50	426.83
105526	CONTRACT MANAGER - XEROX CORP.	920	920900	1,780.20	1,558.64
105527	MANAGER OFFICE FACILITIES	920	920900	981.05	858.95
105528	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	3,353.20	2,935.88
105529	CORPORATE SECURITY / BUSINESS CONTINUITY	926	926110	7.00	6.13
105530	MANAGER HEALTH AND SAFETY	920	920900	2,743.14	2,401.74
105531	MANAGER HEALTH AND SAFETY	920	920900	366.36	320.76
105532	MANAGER HEALTH AND SAFETY	920	920900	183.17	160.37
105533	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,216.10	1,064.75
105534	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	14,663.99	12,838.98
105535	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	8,126.98	7,115.53
105536	MANAGER COMPENSATION SYSTEMS AND HRIS	926	926110	12.25	10.73
105537	MANAGER BENEFITS AND RECORDS	920	920900	6,628.00	5,803.11
105538	MANAGER BENEFITS AND RECORDS	920	920900	2,953.56	2,585.97
105539	DISTRIBUTION HR	920	920100	1,840.86	1,611.76
105540	DISTRIBUTION HR	920	920100	181.00	158.47
105541	DISTRIBUTION HR	920	920100	368.19	322.37
105542	DISTRIBUTION HR	920	920100	90.50	79.24
105543	DISTRIBUTION HR	920	920100	1,164.87	1,019.90
105544	DISTRIBUTION HR	920	920100	181.00	158.47
105545	DISTRIBUTION HR	920	920900	222.75	195.03
105546	DISTRIBUTION HR	920	920900	1,086.49	951.27
105547	DISTRIBUTION HR	920	920900	445.41	389.98
105548	DISTRIBUTION HR	920	920900	615.49	538.89
105549	DISTRIBUTION HR	920	920900	1,489.60	1,304.21
105550	DISTRIBUTION HR	920	920900	3,565.87	3,122.08
105551	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	5,893.63	5,160.14

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105552	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	930.94	815.08
105553	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	1,636.70	1,433.00
105554	MANAGER DIVERSITY STRATEGY	920	920900	2,538.47	2,222.54
105555	MANAGER DIVERSITY STRATEGY	920	920900	942.30	825.03
105556	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	3,381.00	2,960.22
105557	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	220.25	192.84
105558	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	964.80	844.73
105559	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	3,373.05	2,953.26
105560	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	2,441.16	2,137.34
105561	DIRECTOR CORPORATE TAX	920	920100	2,399.72	2,101.06
105562	DIRECTOR CORPORATE TAX	920	920900	12,690.63	11,111.21
105563	DIRECTOR CORPORATE TAX	920	920900	432.00	378.24
105564	MANAGER - TRADING CONTROLS	920	920900	4,856.07	4,251.71
105565	MANAGER PROPERTY ACCOUNTING	920	920100	844.36	739.27
105566	MANAGER PROPERTY ACCOUNTING	920	920100	484.70	424.38
105567	MANAGER PROPERTY ACCOUNTING	920	920900	12,822.28	11,226.48
105568	MANAGER PROPERTY ACCOUNTING	920	920900	545.30	477.43
105569	MANAGER PROPERTY ACCOUNTING	920	920900	526.50	460.97
105570	CONTROLLER	920	920900	709.38	621.09
105571	CONTROLLER	920	920900	3,456.25	3,026.10
105572	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	3,344.90	2,928.61
105573	FINANCIAL REPORTING	920	920900	6,706.99	5,872.27
105574	FINANCIAL REPORTING	920	920900	105.31	92.20
105575	REGULATORY ACCOUNTING AND REPORTING	920	920900	9,411.80	8,240.45
105576	REGULATORY ACCOUNTING AND REPORTING	920	920900	447.54	391.84
105577	MANAGER - CUSTOMER ACCOUNTING	903	903001	10,742.67	9,405.69
105578	MANAGER - CUSTOMER ACCOUNTING	903	903001	71.68	62.76
105579	MANAGER - CUSTOMER ACCOUNTING	903	903902	506.45	443.42
105580	MANAGER - CUSTOMER ACCOUNTING	903	903906	1,428.30	1,250.54
105581	MANAGER - CUSTOMER ACCOUNTING	903	903906	281.85	246.77
105582	CORPORATE ACCOUNTING	920	920100	6.00	5.25
105583	CORPORATE ACCOUNTING	920	920100	213.03	186.52
105584	CORPORATE ACCOUNTING	920	920100	1,446.06	1,266.09
105585	CORPORATE ACCOUNTING	920	920900	7,195.68	6,300.14
105586	SUPPLY CHAIN SUPPORT	920	920900	5,033.95	4,407.45
105587	SUPPLY CHAIN SUPPORT	920	920900	6,682.43	5,850.77
105588	SUPPLY CHAIN SUPPORT	920	920900	131.55	115.18
105589	MANAGER PAYROLL	920	920900	1,931.90	1,691.46
105590	DIRECTOR CORPORATE FINANCE	920	920900	7,326.66	6,414.82
105591	DIRECTOR CORPORATE FINANCE	920	920900	1,065.20	932.63
105592	DIRECTOR CORPORATE FINANCE	920	920900	239.68	209.85
105593	DIRECTOR CORPORATE FINANCE	926	926110	8.97	7.85
105594	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	887.28	776.85
105595	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	386.10	338.05
105596	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	5,746.36	5,031.20
105597	CREDIT AND CONTRACT ADMINISTRATION	920	920900	4,859.91	4,255.07
105598	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,782.56	1,560.71
105599	CREDIT AND CONTRACT ADMINISTRATION	926	926110	131.28	114.94
105600	AUDIT SERVICES	920	920900	10,368.76	9,078.31
105601	AUDIT SERVICES	920	920900	801.15	701.44
105602	AUDIT SERVICES	920	920900	17.67	15.47
105603	CHIEF INFORMATION OFFICER	920	920900	5,319.20	4,657.20
105604	CHIEF INFORMATION OFFICER	920	920900	1,129.00	988.49
105605	DIRECTOR OF IT BUSINESS APPS	920	920900	2,877.70	2,519.55
105606	DIRECTOR OF IT BUSINESS APPS	920	920900	822.52	720.15
105607	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	2,214.42	1,938.82
105608	IT ENERGY SERVICES	920	920900	8,165.07	7,148.88
105609	IT ENERGY SERVICES	935	935488	12,426.55	10,880.00
105610	IT DISTRIBUTION OPERATIONS	920	920900	12,137.30	10,626.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105611	IT DISTRIBUTION OPERATIONS	935	935488	5,624.93	4,924.88
105612	IT CUSTOMER APPLICATIONS	920	920900	2,606.40	2,282.02
105613	IT SHARED SERVICES APPLICATIONS	920	920900	10,829.56	9,481.76
105614	IT SHARED SERVICES APPLICATIONS	935	935488	7,364.51	6,447.96
105615	DIRECTOR IT INFRASTRUCTURE	920	920100	2,710.20	2,372.90
105616	DIRECTOR IT INFRASTRUCTURE	920	920900	2,179.27	1,908.05
105617	DIRECTOR IT INFRASTRUCTURE	920	920900	801.96	702.15
105618	NETWORK INFRASTRUCTURE	920	920900	14,241.86	12,469.39
105619	NETWORK INFRASTRUCTURE	920	920900	949.70	831.50
105620	NETWORK INFRASTRUCTURE	935	935391	15,679.37	13,727.99
105621	NETWORK INFRASTRUCTURE	935	935488	419.42	367.22
105622	ENTERPRISE APPLICATION SUPPORT	920	920100	1,147.50	1,004.69
105623	ENTERPRISE APPLICATION SUPPORT	920	920900	5,499.57	4,815.12
105624	ENTERPRISE APPLICATION SUPPORT	926	926901	841.05	736.38
105625	ENTERPRISE APPLICATION SUPPORT	935	935488	386.00	337.96
105626	ENTERPRISE APPLICATION SUPPORT	935	935488	25,316.97	22,166.14
105627	IT INFRASTRUCTURE	920	920900	12,448.44	10,899.17
105628	IT INFRASTRUCTURE	935	935488	13,234.08	11,587.03
105629	IT INFRASTRUCTURE	935	935488	2,178.70	1,907.55
105630	IT INFRASTRUCTURE	935	935488	242.31	212.15
105631	IT INFRASTRUCTURE	935	935488	250.92	219.69
105632	IT INFRASTRUCTURE	935	935488	43.32	37.93
105633	DIRECTOR IT CLIENT SERVICES	920	920900	3,288.60	2,879.32
105634	DIRECTOR IT CLIENT SERVICES	920	920900	830.43	727.08
105635	PROJECT MANAGEMENT AND CONTROL	920	920900	7,092.64	6,209.92
105636	PROJECT MANAGEMENT AND CONTROL	935	935391	918.40	804.10
105637	PROJECT MANAGEMENT AND CONTROL	935	935488	2,722.74	2,383.88
105638	WEB SERVICES	920	920900	6,901.13	6,042.25
105639	IT SECURITY	920	920900	11,785.41	10,318.65
105640	IT SECURITY	920	920900	881.80	772.06
105641	IT SECURITY	935	935488	8,131.39	7,119.40
105642	IT TRAINING	920	920900	1,678.16	1,469.30
105643	IT CLIENT SUPPORT SERVICES	920	920900	3,372.44	2,952.72
105644	IT CLIENT SUPPORT SERVICES	920	920900	365.76	320.24
105645	IT CLIENT SUPPORT SERVICES	926	926901	880.11	770.58
105646	IT CLIENT SUPPORT SERVICES	935	935488	3,222.88	2,821.78
105647	TSS TECH SUPPORT SERVICES	920	920900	1,882.90	1,648.56
105648	TSS TECH SUPPORT SERVICES	935	935488	11,493.15	10,062.77
105649	LEGAL DEPARTMENT - SERVCO	920	920100	14,692.32	12,863.78
105650	LEGAL DEPARTMENT - SERVCO	920	920100	1,107.45	969.62
105651	LEGAL DEPARTMENT - SERVCO	920	920900	68.02	59.55
105652	LEGAL DEPARTMENT - SERVCO	920	920900	1,251.00	1,095.31
105653	DIRECTOR - CORPORATE COMMUNICATION	920	920900	128.55	112.55
105654	DIRECTOR - CORPORATE COMMUNICATION	920	920900	2,528.80	2,214.08
105655	DIRECTOR - CORPORATE COMMUNICATION	920	920900	835.60	731.61
105656	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	1,540.98	1,349.20
105657	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	20,697.37	18,121.47
105658	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	961.50	841.84
105659	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	1,146.11	1,003.47
105660	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	4,688.80	4,105.25
105661	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	10,155.70	8,891.77
105662	SVP ENERGY MARKETING	920	920900	3,381.21	2,960.40
105663	SVP ENERGY MARKETING	920	920900	783.78	686.23
105664	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	7,638.21	6,687.59
105665	DIRECTOR - UTILITY TRADING AND MARKETING	926	926110	27.25	23.86
105666	MANAGER - GENERATION ENGINEERING	500	500900	943.85	826.38
105667	MANAGER - GENERATION ENGINEERING	500	500900	111.38	97.52
105668	MANAGER - GENERATION ENGINEERING	510	510100	97.06	84.98
105669	MANAGER - GENERATION ENGINEERING	500	500900	562.86	492.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105670	MANAGER - GENERATION ENGINEERING	500	500900	132.98	116.43
105671	MANAGER - GENERATION ENGINEERING	510	510100	97.06	84.98
105672	MANAGER - GENERATION ENGINEERING	500	500900	628.85	550.59
105673	MANAGER - GENERATION ENGINEERING	500	500900	132.98	116.43
105674	MANAGER - GENERATION ENGINEERING	500	500900	132.98	116.43
105675	MANAGER - GENERATION ENGINEERING	500	500900	130.16	113.96
105676	MANAGER - GENERATION ENGINEERING	510	510100	97.06	84.98
105677	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	60.30	52.80
105678	MANAGER - GENERATION ENGINEERING	500	500900	183.20	160.40
105679	MANAGER - GENERATION ENGINEERING	500	500900	591.67	518.03
105680	MANAGER - GENERATION ENGINEERING	510	510100	97.06	84.98
105681	MANAGER - TRANSMISSION LINES	566	566900	391.58	342.85
105682	MANAGER - GENERATION ENGINEERING	500	500900	562.96	492.90
105683	MANAGER - GENERATION ENGINEERING	500	500900	780.72	683.56
105684	MANAGER - GENERATION ENGINEERING	510	510100	97.06	84.98
105685	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
105686	MANAGER - GENERATION ENGINEERING	500	500900	1,035.97	907.04
105687	MANAGER - GENERATION ENGINEERING	500	500900	244.36	213.95
105688	MANAGER - GENERATION ENGINEERING	510	510100	97.06	84.98
105689	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	156.98	137.44
105690	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
105691	MANAGER - GENERATION ENGINEERING	500	500900	727.62	637.06
105692	MANAGER - GENERATION ENGINEERING	500	500900	463.23	405.58
105693	MANAGER - GENERATION ENGINEERING	510	510100	162.21	142.02
105694	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	39.25	34.37
105695	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
105696	MANAGER - GENERATION ENGINEERING	500	500900	990.05	866.83
105697	MANAGER - GENERATION ENGINEERING	500	500900	562.96	492.90
105698	MANAGER - GENERATION ENGINEERING	500	500900	13.72	12.01
105699	MANAGER - GENERATION ENGINEERING	510	510100	703.20	615.68
105700	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	181.79	159.17
105701	MANAGER - GENERATION ENGINEERING	500	500900	848.91	743.26
105702	MANAGER - GENERATION ENGINEERING	500	500900	297.00	260.04
105703	MANAGER - GENERATION ENGINEERING	510	510100	194.12	169.96
105704	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	65.33	57.20
105705	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	206.92	181.17
105706	MANAGER - GENERATION ENGINEERING	500	500900	1,530.24	1,339.79
105707	MANAGER - GENERATION ENGINEERING	500	500900	297.00	260.04
105708	MANAGER - GENERATION ENGINEERING	500	500900	13.72	12.01
105709	MANAGER - GENERATION ENGINEERING	510	510100	448.66	392.82
105710	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
105711	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
105712	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
105713	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
105714	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
105715	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
105716	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
105717	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
105718	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
105719	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
105720	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
105721	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
105722	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	56.82	49.75
105723	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
105724	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
105725	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	56.82	49.75
105726	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50
105727	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	560	560900	113.89	99.72
105728	CHAIRMAN AND CEO	920	920900	14,625.40	12,805.19

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105729	CHAIRMAN AND CEO	920	920900	2,411.76	2,111.60
105730	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	406.24	355.68
105731	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	1,484.90	1,300.10
105732	DIRECTOR - ASSET MANAGEMENT	588	588900	815.90	714.36
105733	DIRECTOR - ASSET MANAGEMENT	588	588900	247.30	216.52
105734	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	5,721.15	5,009.12
105735	MGR INVESTMENT STRATEGY - DIST	560	560100	382.08	334.53
105736	MGR INVESTMENT STRATEGY - DIST	588	588100	2,292.99	2,007.62
105737	MGR INVESTMENT STRATEGY - DIST	588	588100	919.92	805.43
105738	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,260.19	1,103.35
105739	ASSET INFORMATION -DISTRIBUTION	588	588900	562.41	492.42
105740	ENERGY DELIVERY IT	580	580100	1,122.74	983.01
105741	CCS RETAIL SUPPORT	901	901001	10,286.18	9,006.01
105742	CCS RETAIL SUPPORT	901	901001	868.12	760.08
105743	RESIDENTIAL SERVICE CENTER	901	901900	2,066.40	1,809.23
105744	RESIDENTIAL SERVICE CENTER	903	903912	1,062.50	930.27
105745	RESIDENTIAL SERVICE CENTER	903	903912	5,433.07	4,756.90
105746	RESIDENTIAL SERVICE CENTER	903	903912	2,030.25	1,777.57
105747	RESIDENTIAL SERVICE CENTER	903	903912	75.00	65.67
105748	RESIDENTIAL SERVICE CENTER	903	903912	18.00	15.76
105749	RESIDENTIAL SERVICE CENTER	903	903930	12,511.88	10,954.71
105750	RESIDENTIAL SERVICE CENTER	903	903930	2,731.61	2,391.65
105751	RESIDENTIAL SERVICE CENTER	903	903930	87.24	76.38
105752	RESIDENTIAL SERVICE CENTER	903	903930	6.00	5.25
105753	BUSINESS OFFICES	901	901001	2,654.80	2,324.40
105754	BUSINESS OFFICES	903	903930	994.50	870.73
105755	BUSINESS OFFICES	903	903930	126.75	110.98
105756	BUSINESS OFFICES	905	905002	1,137.40	995.84
105757	BUSINESS OFFICES	905	905002	505.50	442.59
105758	BUSINESS OFFICES	905	905002	2,106.42	1,844.26
105759	BUSINESS SERVICE CENTER	903	903012	2,048.88	1,793.89
105760	BUSINESS SERVICE CENTER	903	903030	1,024.49	896.99
105761	BUSINESS SERVICE CENTER	903	903036	5,122.24	4,484.75
105762	BUSINESS SERVICE CENTER	903	903930	11,834.14	10,361.32
105763	BUSINESS SERVICE CENTER	903	903930	289.37	253.36
105764	BUSINESS SERVICE CENTER	903	903930	72.00	63.04
105765	BUSINESS SERVICE CENTER	907	907900	1,698.21	1,486.86
105766	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	1,081.20	946.64
105767	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	3,609.60	3,160.37
105768	COMPLAINTS AND INQUIRY	903	903936	482.08	422.08
105769	COMPLAINTS AND INQUIRY	903	903936	2,519.93	2,206.31
105770	COMPLAINTS AND INQUIRY	903	903936	1,815.30	1,589.38
105771	MANAGER - METER READING	586	586100	143.46	125.61
105772	MANAGER - METER READING	586	586100	17.93	15.70
105773	MANAGER - METER READING	902	902001	1,827.70	1,600.23
105774	MANAGER - METER READING	902	902001	2,307.94	2,020.70
105775	MANAGER - METER READING	902	902001	33.87	29.65
105776	MANAGER, FIELD SERVICE OPERATIONS	586	586100	4,286.20	3,752.76
105777	MANAGER, FIELD SERVICE OPERATIONS	586	586100	693.50	607.19
105778	MANAGER REMITTANCE AND COLLECTION	903	903022	2,757.51	2,414.32
105779	MANAGER REMITTANCE AND COLLECTION	903	903022	16,671.05	14,596.25
105780	MANAGER REMITTANCE AND COLLECTION	903	903031	2,262.90	1,981.27
105781	MANAGER REMITTANCE AND COLLECTION	903	903035	21.40	18.74
105782	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	2,090.34	1,830.19
105783	MANAGER MARKETING	908	908901	6,150.58	5,385.11
105784	MANAGER, SMART GRID STRATEGY	920	920900	2,121.39	1,857.37
105785	VP STATE REGULATION AND RATES	920	920100	4,545.52	3,979.81
105786	VP STATE REGULATION AND RATES	920	920900	20,363.98	17,829.57
105787	VP STATE REGULATION AND RATES	920	920900	989.10	866.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105788	DIRECTOR - OPERATIONS AND SECURITY	580	580100	652.23	571.06
105789	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	178.29	156.10
105790	RESEARCH AND DEVELOPMENT	500	500900	1,003.64	878.73
105791	RESEARCH AND DEVELOPMENT	930	930274	1,951.10	1,708.28
105792	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	365.31	319.85
105793	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	920	920900	73.08	63.98
105794	MANAGER - GENERATION ENGINEERING	500	500900	-41.16	-36.04
105795	MANAGER - GENERATION ENGINEERING	500	500900	41.16	36.04
105796	MANAGER - GENERATION ENGINEERING	500	500900	1,067.66	934.78
105797	DIRECTOR - FUELS MANAGEMENT	501	501090	1,710.01	1,497.19
105798	CORPORATE FUELS RISK MANAGEMENT	501	501990	-532.12	-465.89
105799	GENERATION SYSTEM PLANNING	500	500900	16,013.39	14,020.44
105800	VICE PRESIDENT - TRANSMISSION	560	560900	5,213.10	4,564.30
105801	DIR TRANS STRATEGY & PLANNING	560	560900	1,221.67	1,069.63
105802	DIR TRANS STRATEGY & PLANNING	560	560900	4,540.50	3,975.41
105803	DIRECTOR - TRANSMISSION	560	560900	4,283.70	3,750.57
105804	DIRECTOR - TRANSMISSION	560	560900	4,700.80	4,115.76
105805	TRANSMISSION BALANCING AUTHORITY	561	561190	-1,570.45	-1,375.00
105806	TRANSMISSION SYSTEM OPERATIONS	561	561190	27,440.55	24,025.43
105807	TRANSMISSION SYSTEM OPERATIONS	581	581900	17,137.95	15,005.04
105808	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	13,374.41	11,709.89
105809	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	12,376.86	10,836.49
105810	TRANSMISSION STRATEGY & PLANNING	561	561590	6,471.90	5,666.44
105811	TRANSMISSION SUBSTATION & PROTECTION	560	560900	843.45	738.48
105812	TRANSMISSION SUBSTATION & PROTECTION	562	562100	102.00	89.31
105813	TRANSMISSION SUBSTATION & PROTECTION	570	570100	717.85	628.51
105814	TRANSMISSION SUBSTATION & PROTECTION	570	570100	7,779.06	6,810.91
105815	TRANSMISSION SUBSTATION & PROTECTION	570	570100	311.62	272.84
105816	TRANSMISSION SUBSTATION & PROTECTION	573	573100	1,070.81	937.54
105817	TRANSMISSION SUBSTATION & PROTECTION	573	573100	344.19	301.35
105818	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	621.40	544.06
105819	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	310.70	272.03
105820	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	466.04	408.04
105821	TRANSMISSION SUBSTATION CONSTRUCTION - SERVCO	570	570100	349.53	306.03
105822	MANAGER - TRANSMISSION LINES	571	571100	1,481.65	1,297.25
105823	TRANS RELIABILITY & COMPLIANCE	561	561590	7,408.61	6,486.57
105824	TRANSMISSION POLICY & TARIFFS	560	560900	1,293.28	1,132.32
105825	SYSTEM RESTORATION AND OPERATIONS	588	588900	808.40	707.79
105826	SYSTEM RESTORATION AND OPERATIONS	588	588900	66.48	58.21
105827	SYSTEM RESTORATION AND OPERATIONS	588	588900	199.44	174.62
105828	SUBSTATION ENGINEERING AND DESIGN	580	580100	265.09	232.10
105829	SUBSTATION ENGINEERING AND DESIGN	588	588900	762.38	667.50
105830	SUBSTATION ENGINEERING AND DESIGN	590	590100	257.83	225.74
105831	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	3,482.70	3,049.26
105832	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	407.92	357.15
105833	ECONOMIC ANALYSIS	920	920900	1,932.03	1,691.58
105834	SALES ANALYSIS & FORECASTING	920	920900	7,344.38	6,430.33
105835	SALES ANALYSIS & FORECASTING	920	920900	550.00	481.55
105836	SVP AND CAO	920	920900	3,148.10	2,756.30
105837	SVP AND CAO	920	920900	668.95	585.70
105838	DIRECTOR HR - GENERATION	920	920900	2,256.52	1,975.68
105839	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	780.36	683.24
105840	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	6,248.11	5,470.50
105841	DIRECTOR HR - CORPORATE	920	920900	147.00	128.71
105842	DIRECTOR HR - CORPORATE	920	920900	112.60	98.59
105843	DIRECTOR HR - CORPORATE	920	920900	1,038.30	909.08
105844	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	3,436.41	3,008.73
105845	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	950.00	831.77
105846	CORPORATE PURCHASING	920	920900	7,370.07	6,452.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105847	CORPORATE PURCHASING	920	920900	1,264.26	1,106.92
105848	CORPORATE PURCHASING	920	920900	161.75	141.62
105849	MANAGER MATERIALS LOGISTICS	920	920900	10,311.50	9,028.18
105850	MANAGER MATERIALS LOGISTICS	920	920900	685.30	600.01
105851	MANAGER SOURCING SUPPORT	920	920900	802.98	703.04
105852	MANAGER - SUPPLIER DIVERSITY	920	920900	1,777.40	1,556.19
105853	DIRECTOR OPERATING SERVICES	920	920900	744.55	651.89
105854	CONTRACT MANAGER - XEROX CORP.	920	920900	-178.02	-155.86
105855	MANAGER OFFICE FACILITIES	920	920100	614.70	538.20
105856	MANAGER OFFICE FACILITIES	920	920900	679.23	594.70
105857	MANAGER OFFICE FACILITIES	920	920900	1,419.66	1,242.98
105858	FACILITY OPERATIONS - LEXINGTON	920	920900	1,444.40	1,264.64
105859	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	1,464.10	1,281.88
105860	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	6,326.75	5,539.35
105861	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	1,216.40	1,065.01
105862	PROJECT PLANNING AND MANAGEMENT	920	920100	3,405.40	2,981.58
105863	CORPORATE FACILITY SERVICES	920	920900	848.16	742.60
105864	MANAGER HEALTH AND SAFETY	920	920900	122.12	106.92
105865	MANAGER HEALTH AND SAFETY	920	920900	-183.17	-160.37
105866	DISTRIBUTION HR	920	920100	1,067.40	934.56
105867	DISTRIBUTION HR	920	920900	62.01	54.29
105868	DISTRIBUTION HR	920	920900	62.01	54.29
105869	DISTRIBUTION HR	920	920900	620.13	542.95
105870	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	6,447.38	5,644.97
105871	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	936.50	819.95
105872	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	4,609.60	4,035.91
105873	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	896.20	784.66
105874	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1,299.95	1,138.16
105875	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	220.25	192.84
105876	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560100	353.34	309.36
105877	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	3,379.32	2,958.75
105878	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	737.12	645.38
105879	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	695.61	609.04
105880	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	198.72	173.99
105881	DIRECTOR CORPORATE TAX	920	920900	480.00	420.26
105882	CFO	920	920900	1,081.70	947.08
105883	CFO	920	920900	4,656.25	4,076.76
105884	MANAGER REVENUE ACCOUNTING	920	920100	5,882.79	5,150.65
105885	MANAGER REVENUE ACCOUNTING	920	920100	793.73	694.95
105886	MANAGER REVENUE ACCOUNTING	920	920100	447.54	391.84
105887	MANAGER REVENUE ACCOUNTING	920	920900	3,071.47	2,689.21
105888	MANAGER FINANCIAL SYSTEMS	920	920100	2,960.05	2,591.66
105889	MANAGER FINANCIAL SYSTEMS	920	920900	3,541.44	3,100.69
105890	MANAGER PROPERTY ACCOUNTING	920	920100	52.61	46.06
105891	MANAGER PROPERTY ACCOUNTING	920	920900	2,301.77	2,015.30
105892	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	887.36	776.92
105893	MANAGER - FINANCIAL PLANNING	920	920900	9,482.56	8,302.41
105894	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	10,793.42	9,450.12
105895	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	308.10	269.76
105896	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	7,483.22	6,551.89
105897	REGULATORY ACCOUNTING AND REPORTING	920	920900	2,081.10	1,822.10
105898	MANAGER - CUSTOMER ACCOUNTING	903	903001	2,884.32	2,525.35
105899	MANAGER - CUSTOMER ACCOUNTING	903	903001	9,128.79	7,992.66
105900	MANAGER - CUSTOMER ACCOUNTING	903	903001	11.59	10.15
105901	MANAGER - CUSTOMER ACCOUNTING	903	903006	509.60	446.18
105902	MANAGER - CUSTOMER ACCOUNTING	903	903902	522.60	457.56
105903	MANAGER - CUSTOMER ACCOUNTING	903	903906	8,756.92	7,667.07
105904	MANAGER - CUSTOMER ACCOUNTING	903	903906	281.85	246.77
105905	CORPORATE ACCOUNTING	920	920100	6.00	5.25

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105906	CORPORATE ACCOUNTING	920	920100	19.37	16.96
105907	CORPORATE ACCOUNTING	920	920100	606.83	531.31
105908	SUPPLY CHAIN SUPPORT	920	920900	2,185.86	1,913.82
105909	SUPPLY CHAIN SUPPORT	920	920900	854.83	748.44
105910	SUPPLY CHAIN SUPPORT	920	920900	242.84	212.62
105911	MANAGER PAYROLL	920	920100	620.62	543.38
105912	MANAGER PAYROLL	920	920100	255.58	223.77
105913	MANAGER PAYROLL	920	920900	2,551.90	2,234.30
105914	MANAGER PAYROLL	920	920900	1,015.22	888.87
105915	CREDIT AND CONTRACT ADMINISTRATION	920	920900	236.40	206.98
105916	AUDIT SERVICES	920	920900	9,596.45	8,402.12
105917	AUDIT SERVICES	920	920900	11.78	10.31
105918	AUDIT SERVICES	920	920900	-17.67	-15.47
105919	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	3,242.95	2,839.35
105920	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	800.87	701.20
105921	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	48.69	42.63
105922	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	212.49	186.04
105923	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	12,215.61	10,695.31
105924	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	2,775.22	2,429.83
105925	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	135.00	118.20
105926	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	15,445.70	13,523.40
105927	IT ENERGY SERVICES	920	920900	108.15	94.69
105928	IT ENERGY SERVICES	935	935488	1,108.58	970.61
105929	IT DISTRIBUTION OPERATIONS	935	935488	1,898.00	1,661.78
105930	IT CUSTOMER APPLICATIONS	920	920900	789.18	690.96
105931	IT CUSTOMER APPLICATIONS	935	935488	9,943.83	8,706.27
105932	IT SHARED SERVICES APPLICATIONS	920	920900	225.82	197.72
105933	IT SHARED SERVICES APPLICATIONS	935	935488	2,032.46	1,779.51
105934	ENTERPRISE APPLICATION SUPPORT	920	920900	591.68	518.04
105935	ENTERPRISE APPLICATION SUPPORT	935	935488	1,992.32	1,744.37
105936	IT INFRASTRUCTURE	935	935488	3,806.85	3,333.07
105937	IT INFRASTRUCTURE	935	935488	3,261.15	2,855.28
105938	IT INFRASTRUCTURE	935	935488	28.21	24.70
105939	IT INFRASTRUCTURE	935	935488	67.04	58.70
105940	DESKTOP OPERATIONS	920	920900	1,871.70	1,638.76
105941	DESKTOP OPERATIONS	935	935488	5,695.19	4,986.39
105942	DESKTOP OPERATIONS	935	935488	907.47	794.53
105943	LEGAL DEPARTMENT - SERVCO	920	920100	15,346.45	13,436.50
105944	LEGAL DEPARTMENT - SERVCO	920	920900	1,983.17	1,736.35
105945	LEGAL DEPARTMENT - SERVCO	920	920900	4,054.08	3,549.53
105946	LEGAL DEPARTMENT - SERVCO	920	920900	1,295.27	1,134.07
105947	COMPLIANCE DEPT	920	920100	2,533.60	2,218.28
105948	COMPLIANCE DEPT	920	920900	7,867.32	6,888.19
105949	COMPLIANCE DEPT	920	920900	803.07	703.12
105950	GENERAL COUNSEL - SERVCO	920	920900	14,763.90	12,926.45
105951	GENERAL COUNSEL - SERVCO	920	920900	1,350.16	1,182.13
105952	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	530.50	464.48
105953	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	24.82	21.73
105954	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	1,224.06	1,071.72
105955	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	7,520.76	6,584.76
105956	SVP ENERGY MARKETING	920	920900	966.06	845.83
105957	SVP ENERGY MARKETING	920	920900	261.26	228.74
105958	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	2,665.36	2,333.64
105959	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	20,976.83	18,366.15
105960	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	523.29	458.16
105961	PROJECT ENGINEERING	500	500900	1,606.90	1,406.91
105962	PROJECT ENGINEERING	920	920100	2,168.60	1,898.71
105963	HEALTH AND SAFETY - ENERGY SERVICES	920	920900	1,937.90	1,696.72
105964	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	199.31	174.50

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
105965	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	56.82	49.75
105966	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	113.89	99.72
105967	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	56.82	49.75
105968	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	199.31	174.50
105969	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	56.82	49.75
105970	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	113.89	99.72
105971	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	56.82	49.75
105972	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	199.31	174.50
105973	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	56.82	49.75
105974	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	113.89	99.72
105975	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	56.82	49.75
105976	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	199.31	174.50
105977	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	56.82	49.75
105978	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	113.89	99.72
105979	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	56.82	49.75
105980	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	199.31	174.50
105981	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	500	500900	56.82	49.75
105982	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	113.89	99.72
105983	VP - TRANSMISSION AND GENERATION SERVICES - SERVC	560	560900	56.82	49.75
105984	SVP ENERGY DELIVERY	580	580100	1,247.60	1,092.33
105985	SVP ENERGY DELIVERY	580	580100	94.42	82.67
105986	SVP ENERGY DELIVERY	920	920900	415.85	364.10
105987	SVP ENERGY DELIVERY	920	920900	31.48	27.56
105988	MANAGER REMITTANCE AND COLLECTION	903	903035	318.01	278.43
105989	TRANSMISSION POLICY & TARIFFS	560	560900	1,011.77	885.85
105990	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920100	363.30	318.09
105991	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	4,589.18	4,018.03
105992	DIRECTOR HR - CORPORATE	920	920900	264.60	231.67
105993	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	1,607.60	1,407.53
105994	MANAGER HEALTH AND SAFETY	920	920900	3,373.14	2,953.33
105995	MANAGER HEALTH AND SAFETY	920	920900	488.48	427.69
105996	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	12,908.32	11,301.81
105997	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,216.10	1,064.75
105998	DISTRIBUTION HR	920	920100	162.90	142.63
105999	DISTRIBUTION HR	920	920100	1,117.26	978.21
106000	DISTRIBUTION HR	920	920100	81.45	71.31
106001	DISTRIBUTION HR	920	920100	409.10	358.19
106002	DISTRIBUTION HR	920	920100	54.28	47.52
106003	DISTRIBUTION HR	920	920100	162.90	142.63
106004	DISTRIBUTION HR	920	920100	3,006.06	2,631.94
106005	DISTRIBUTION HR	920	920900	4,186.00	3,665.03
106006	DISTRIBUTION HR	920	920900	1,017.90	891.22
106007	DISTRIBUTION HR	920	920900	677.50	593.18
106008	DISTRIBUTION HR	920	920900	1,148.50	1,005.56
106009	FINANCIAL REPORTING	920	920900	731.88	640.79
106010	FINANCIAL REPORTING	920	920900	122.86	107.57
106011	MANAGER PAYROLL	920	920900	1,901.05	1,664.45
106012	MANAGER PAYROLL	920	920900	1,706.38	1,494.01
106013	NETWORK INFRASTRUCTURE	920	920900	2,391.81	2,094.14
106014	PROJECT MANAGEMENT AND CONTROL	920	920900	2,513.79	2,200.94
106015	PROJECT MANAGEMENT AND CONTROL	935	935391	419.84	367.59
106016	PROJECT MANAGEMENT AND CONTROL	935	935488	1,206.52	1,056.36
106017	DIRECTOR - CORPORATE COMMUNICATION	920	920900	171.40	150.07
106018	DIRECTOR - CORPORATE COMMUNICATION	920	920900	971.30	850.42
106019	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	2,415.96	2,115.28
106020	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	12,035.00	10,537.18
106021	PROJECT ENGINEERING	500	500900	25.93	22.70
106022	SVP ENERGY DELIVERY	580	580100	249.52	218.47
106023	SVP ENERGY DELIVERY	580	580100	47.21	41.33

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106024	SVP ENERGY DELIVERY	920	920900	83.17	72.82
106025	SVP ENERGY DELIVERY	920	920900	15.74	13.78
106026	DIRECTOR ELECTRIC RELIABILITY	580	580100	4,549.79	3,983.54
106027	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	497.40	435.50
106028	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	3,090.32	2,705.71
106029	VP RETAIL AND GAS STORAGE OPERATIONS	920	920100	1,030.18	901.97
106030	VP ENERGY DELIVERY DISTRIBUTION	580	580900	3,238.24	2,835.22
106031	VP ENERGY DELIVERY DISTRIBUTION	580	580900	836.10	732.04
106032	RESIDENTIAL SERVICE CENTER	903	903912	403.08	352.91
106033	RESIDENTIAL SERVICE CENTER	903	903912	4.53	3.97
106034	RESIDENTIAL SERVICE CENTER	903	903930	6,744.44	5,905.06
106035	RESIDENTIAL SERVICE CENTER	903	903930	1,464.45	1,282.19
106036	RESIDENTIAL SERVICE CENTER	903	903930	17.25	15.10
106037	RESIDENTIAL SERVICE CENTER	903	903930	12.00	10.51
106038	RESIDENTIAL SERVICE CENTER	926	926110	69.62	60.96
106039	BUSINESS SERVICE CENTER	903	903930	-55.98	-49.01
106040	DIRECTOR CUSTOMER SERVICE AND MARKETING	926	926110	11.25	9.85
106041	MANAGER - METER READING	902	902001	110.88	97.08
106042	MANAGER, FIELD SERVICE OPERATIONS	586	586100	1,240.80	1,086.38
106043	MANAGER, FIELD SERVICE OPERATIONS	586	586100	2,909.56	2,547.45
106044	MANAGER, FIELD SERVICE OPERATIONS	926	926901	3,240.00	2,836.76
106045	MANAGER REMITTANCE AND COLLECTION	903	903035	116.85	102.31
106046	MANAGER REMITTANCE AND COLLECTION	926	926110	30.00	26.27
106047	MANAGER MARKETING	926	926110	21.87	19.15
106048	CUSTOMER ENERGY EFFICIENCY	920	920900	1,991.52	1,743.66
106049	CUSTOMER ENERGY EFFICIENCY	920	920900	516.96	452.62
106050	VP STATE REGULATION AND RATES	926	926110	23.69	20.74
106051	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	444.54	389.21
106052	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	-24.35	-21.32
106053	DIRECTOR - FUELS MANAGEMENT	501	501090	2,796.65	2,448.59
106054	CORPORATE FUELS RISK MANAGEMENT	501	501990	4,411.00	3,862.03
106055	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	8,927.58	7,816.50
106056	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,412.80	1,236.97
106057	TRANSFORMER SERVICES	588	588900	456.60	399.77
106058	SYSTEM RESTORATION AND OPERATIONS	588	588900	66.48	58.21
106059	ENERGY DELIVERY BUDGETING	926	926110	37.50	32.83
106060	SVP AND CAO	920	920900	3,148.10	2,756.30
106061	SVP AND CAO	920	920900	688.95	585.70
106062	MANAGER - TECHNICAL AND SAFETY TRAINING	920	920900	-188.48	-165.02
106063	DIRECTOR OPERATING SERVICES	920	920100	390.00	341.46
106064	MANAGER TRANSPORTATION	926	926110	75.00	65.67
106065	MANAGER OFFICE FACILITIES	920	920100	646.57	566.10
106066	MANAGER OFFICE FACILITIES	920	920100	27.32	23.92
106067	MANAGER OFFICE FACILITIES	920	920900	598.73	524.21
106068	MANAGER OFFICE FACILITIES	920	920900	1,577.40	1,381.08
106069	FACILITY OPERATIONS - LEXINGTON	920	920900	1,299.96	1,138.17
106070	FACILITY OPERATIONS DATA/CONTROL CENTER	920	920900	1,171.28	1,025.51
106071	PROJECT PLANNING AND MANAGEMENT	920	920100	3,320.90	2,907.60
106072	MANAGER HEALTH AND SAFETY	920	920900	1,955.64	1,712.25
106073	MANAGER HEALTH AND SAFETY	920	920900	488.48	427.69
106074	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	4,597.45	4,025.27
106075	MANAGER BENEFITS AND RECORDS	926	926110	150.00	131.33
106076	MANAGER DIVERSITY STRATEGY	926	926110	14.28	12.50
106077	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	-89.62	-78.47
106078	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1,299.95	1,138.16
106079	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	220.25	192.84
106080	DIRECTOR CORPORATE TAX	920	920100	1,775.15	1,554.22
106081	DIRECTOR CORPORATE TAX	920	920900	2,155.54	1,887.27
106082	CFO	920	920900	216.34	189.42

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106083	MANAGER - TRADING CONTROLS	926	926110	13.61	11.92
106084	MANAGER - FINANCIAL PLANNING	926	926110	7.14	6.25
106085	MANAGER - CUSTOMER ACCOUNTING	903	903001	6,947.16	6,082.55
106086	MANAGER - CUSTOMER ACCOUNTING	903	903001	228.98	200.48
106087	MANAGER - CUSTOMER ACCOUNTING	903	903902	161.50	141.40
106088	MANAGER - CUSTOMER ACCOUNTING	903	903906	161.50	141.40
106089	MANAGER - CUSTOMER ACCOUNTING	926	926001	1,605.90	1,406.04
106090	CORPORATE ACCOUNTING	926	926110	13.40	11.73
106091	MANAGER PAYROLL	920	920100	836.64	732.52
106092	MANAGER PAYROLL	920	920900	772.76	676.59
106093	MANAGER PAYROLL	920	920900	-555.23	-486.13
106094	MANAGER PAYROLL	920	920900	93.75	82.08
106095	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	463.95	406.21
106096	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	1,614.38	1,413.46
106097	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	127.24	111.40
106098	IT RETAIL APPLICATIONS DEVELOPMENT	926	926110	219.72	192.37
106099	IT SHARED SERVICES APPLICATIONS	926	926110	11.52	10.09
106100	IT SHARED SERVICES APPLICATIONS	935	935488	0.00	0.00
106101	DIRECTOR IT INFRASTRUCTURE	920	920900	801.96	702.15
106102	DIRECTOR IT INFRASTRUCTURE	920	920900	2,905.70	2,544.07
106103	DIRECTOR IT INFRASTRUCTURE	926	926110	12.50	10.94
106104	NETWORK INFRASTRUCTURE	926	926901	886.95	776.56
106105	ENTERPRISE APPLICATION SUPPORT	920	920900	1,476.36	1,292.62
106106	ENTERPRISE APPLICATION SUPPORT	926	926110	22.50	19.70
106107	IT SECURITY	920	920900	8,537.87	7,475.29
106108	IT SECURITY	920	920900	764.22	669.11
106109	IT SECURITY	935	935488	4,077.90	3,570.38
106110	IT TRAINING	920	920900	2,626.36	2,299.50
106111	TSS TECH SUPPORT SERVICES	926	926901	612.34	536.13
106112	LEGAL DEPARTMENT - SERVCO	920	920900	1,320.00	1,155.72
106113	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	633.54	554.69
106114	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	2,665.35	2,333.63
106115	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	16,380.26	14,341.65
106116	DIRECTOR - UTILITY TRADING AND MARKETING	926	926110	25.00	21.89
106117	PROJECT ENGINEERING	926	926110	106.43	93.18
106118	MANAGER - GENERATION ENGINEERING	500	500900	41.16	36.04
106119	MANAGER - GENERATION ENGINEERING	500	500900	41.16	36.04
106120	MANAGER - GENERATION ENGINEERING	500	500900	27.44	24.02
106121	MANAGER - GENERATION ENGINEERING	500	500900	13.72	12.01
106122	AUDIT SERVICES	500	500900	82.47	72.21
106123	MANAGER - GENERATION ENGINEERING	500	500900	41.16	36.04
106124	CHAIRMAN AND CEO	920	920900	7,312.70	6,402.60
106125	CHAIRMAN AND CEO	920	920900	2,474.50	2,166.54
106126	SVP ENERGY DELIVERY	580	580100	748.56	655.40
106127	SVP ENERGY DELIVERY	580	580100	141.63	124.00
106128	SVP ENERGY DELIVERY	920	920900	47.22	41.34
106129	SVP ENERGY DELIVERY	920	920900	249.51	218.46
106130	DIRECTOR ELECTRIC RELIABILITY	580	580100	-210.99	-184.73
106131	CCS RETAIL SUPPORT	901	901001	8,151.79	7,137.26
106132	CCS RETAIL SUPPORT	901	901001	862.33	755.01
106133	RESIDENTIAL SERVICE CENTER	903	903912	606.58	531.09
106134	RESIDENTIAL SERVICE CENTER	903	903912	138.10	120.91
106135	RESIDENTIAL SERVICE CENTER	903	903930	62,877.41	55,051.98
106136	RESIDENTIAL SERVICE CENTER	903	903930	8,653.52	7,576.54
106137	RESIDENTIAL SERVICE CENTER	903	903930	144.38	126.41
106138	RESIDENTIAL SERVICE CENTER	903	903930	30.00	26.27
106139	COMPLAINTS AND INQUIRY	903	903936	3,109.58	2,722.58
106140	COMPLAINTS AND INQUIRY	903	903936	120.66	105.64
106141	MANAGER REMITTANCE AND COLLECTION	903	903035	107.00	93.68

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106142	MANAGER REMITTANCE AND COLLECTION	903	903907	399.32	349.62
106143	MANAGER REMITTANCE AND COLLECTION	903	903931	1,375.36	1,204.19
106144	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	26,232.50	22,967.73
106145	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	1,465.74	1,283.32
106146	CUSTOMER ENERGY EFFICIENCY	920	920900	1,327.68	1,162.44
106147	CUSTOMER ENERGY EFFICIENCY	920	920900	459.52	402.33
106148	MANAGER, SMART GRID STRATEGY	920	920900	1,178.55	1,031.87
106149	VP STATE REGULATION AND RATES	920	920900	3,970.50	3,476.35
106150	VP STATE REGULATION AND RATES	920	920900	1,138.50	996.81
106151	DIRECTOR - OPERATIONS AND SECURITY	580	580100	707.50	619.45
106152	DIRECTOR - OPERATIONS AND SECURITY	580	580100	4,637.50	4,060.34
106153	ENERGY EFFICIENCY OPERATIONS - NON DSM	905	905001	188.19	164.77
106154	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	3,719.25	3,256.37
106155	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	510.15	446.66
106156	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	1,410.81	1,235.23
106157	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	3,116.76	2,728.86
106158	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,296.59	1,135.22
106159	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	1,468.72	1,285.93
106160	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	528.47	462.70
106161	MANAGER - SYSTEM LAB AND ENV. COMPL.	566	566100	295.26	258.51
106162	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	196.86	172.36
106163	MANAGER - SYSTEM LAB AND ENV. COMPL.	588	588100	541.32	473.95
106164	MANAGER - GENERATION ENGINEERING	500	500900	535.05	468.46
106165	MANAGER - GENERATION ENGINEERING	500	500900	644.81	564.56
106166	VP - POWER GENERATION	500	500900	6,222.76	5,448.30
106167	DIRECTOR - FUELS MANAGEMENT	501	501090	5,878.39	5,146.79
106168	GENERATION SYSTEM PLANNING	500	500900	3,413.80	2,988.93
106169	SYSTEM RESTORATION AND OPERATIONS	588	588900	646.72	566.23
106170	SERVCO - FORESTRY	593	593004	2,026.35	1,774.16
106171	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	739.36	647.34
106172	ENERGY PLANNING ANALYSIS AND FORECASTING	920	920900	3,482.70	3,049.26
106173	ECONOMIC ANALYSIS	920	920900	5,979.60	5,235.41
106174	SALES ANALYSIS & FORECASTING	920	920900	2,773.10	2,427.97
106175	DIRECTOR HR - GENERATION	500	500900	871.50	763.04
106176	DIRECTOR HR - GENERATION	920	920900	7,961.05	6,970.26
106177	DIRECTOR HR - GENERATION	920	920900	1,439.02	1,259.93
106178	DIRECTOR HR - CORPORATE	920	920900	7,121.78	6,235.44
106179	DIRECTOR HR - CORPORATE	920	920900	1,021.63	894.48
106180	DIRECTOR HR - CORPORATE	920	920900	41.40	36.25
106181	SARBANES OXLEY	920	920900	2,009.96	1,759.81
106182	DIRECTOR OPERATING SERVICES	901	901001	3,472.70	3,040.50
106183	DIRECTOR OPERATING SERVICES	920	920100	65.00	56.91
106184	DIRECTOR OPERATING SERVICES	920	920900	714.29	625.39
106185	CONTRACT MANAGER - XEROX CORP.	920	920900	1,424.16	1,246.92
106186	MANAGER OFFICE FACILITIES	920	920100	-31.87	-27.90
106187	MANAGER OFFICE FACILITIES	920	920100	81.96	71.76
106188	MANAGER OFFICE FACILITIES	920	920900	1,962.10	1,717.91
106189	MANAGER REAL ESTATE AND RIGHT OF WAY	920	920900	1,745.60	1,528.35
106190	MANAGER HEALTH AND SAFETY	920	920900	0.00	0.00
106191	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	13,781.31	12,066.15
106192	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	1,216.10	1,064.75
106193	MANAGER COMPENSATION SYSTEMS AND HRIS	920	920900	8,044.54	7,043.35
106194	MANAGER BENEFITS AND RECORDS	920	920900	6,554.04	5,738.35
106195	MANAGER BENEFITS AND RECORDS	920	920900	2,953.49	2,585.91
106196	DISTRIBUTION HR	920	920900	247.45	216.65
106197	DISTRIBUTION HR	920	920900	123.75	108.35
106198	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	811.58	710.57
106199	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	6,504.98	5,695.40
106200	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	1,145.69	1,003.10

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106201	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	3,570.00	3,125.69
106202	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	2,073.10	1,815.09
106203	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	868.32	760.25
106204	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	560	560900	2,712.40	2,374.83
106205	DIRECTOR CORPORATE TAX	920	920900	3,342.48	2,926.49
106206	MANAGER - TRADING CONTROLS	920	920900	2,881.22	2,522.64
106207	MANAGER FINANCIAL SYSTEMS	920	920100	2,608.65	2,283.99
106208	MANAGER FINANCIAL SYSTEMS	920	920900	1,573.58	1,377.74
106209	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	-134.31	-117.59
106210	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2,533.47	2,218.17
106211	CREDIT AND CONTRACT ADMINISTRATION	920	920900	1,906.40	1,669.14
106212	AUDIT SERVICES	920	920100	1,684.15	1,474.55
106213	AUDIT SERVICES	920	920900	10,942.43	9,580.59
106214	AUDIT SERVICES	920	920900	483.02	422.91
106215	CHIEF INFORMATION OFFICER	920	920900	5,319.20	4,657.20
106216	CHIEF INFORMATION OFFICER	920	920900	1,129.00	988.49
106217	DIRECTOR OF IT BUSINESS APPS	920	920900	2,877.70	2,519.55
106218	DIRECTOR IT INFRASTRUCTURE	920	920900	-581.14	-508.81
106219	IT INFRASTRUCTURE	920	920900	1,546.58	1,354.10
106220	IT INFRASTRUCTURE	935	935488	1,136.43	995.00
106221	DIRECTOR IT CLIENT SERVICES	920	920900	3,288.60	2,879.32
106222	PROJECT MANAGEMENT AND CONTROL	920	920900	2,133.28	1,867.78
106223	PROJECT MANAGEMENT AND CONTROL	935	935391	524.80	459.49
106224	PROJECT MANAGEMENT AND CONTROL	935	935488	1,508.15	1,320.45
106225	WEB SERVICES	920	920900	4,398.03	3,850.67
106226	WEB SERVICES	935	935488	1,576.90	1,380.65
106227	IT SECURITY	920	920900	3,690.04	3,230.79
106228	IT SECURITY	920	920900	47.03	41.18
106229	IT SECURITY	935	935488	4,187.70	3,666.52
106230	IT TRAINING	920	920900	1,190.85	1,042.64
106231	IT CLIENT SUPPORT SERVICES	920	920900	3,892.40	3,407.97
106232	IT CLIENT SUPPORT SERVICES	920	920900	726.71	636.27
106233	IT CLIENT SUPPORT SERVICES	935	935488	5,285.70	4,627.87
106234	LEGAL DEPARTMENT - SERVCO	920	920100	2,375.28	2,079.66
106235	LEGAL DEPARTMENT - SERVCO	920	920900	204.08	178.68
106236	LEGAL DEPARTMENT - SERVCO	920	920900	3,149.58	2,757.60
106237	COMPLIANCE DEPT	920	920100	2,280.24	1,996.45
106238	COMPLIANCE DEPT	920	920900	7,463.97	6,535.04
106239	COMPLIANCE DEPT	920	920900	892.30	781.25
106240	GENERAL COUNSEL - SERVCO	920	920900	11,344.35	9,932.49
106241	GENERAL COUNSEL - SERVCO	920	920900	1,295.42	1,134.20
106242	DIRECTOR - CORPORATE COMMUNICATION	920	920900	85.70	75.03
106243	DIRECTOR - CORPORATE COMMUNICATION	920	920900	2,528.80	2,214.08
106244	DIRECTOR - CORPORATE COMMUNICATION	920	920900	-85.70	-75.03
106245	SVP ENERGY MARKETING	920	920900	975.88	854.43
106246	SVP ENERGY MARKETING	920	920900	3,864.24	3,383.31
106247	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	-148.08	-129.65
106248	MANAGER - GENERATION ENGINEERING	500	500900	13.72	12.01
106249	MANAGER - GENERATION ENGINEERING	500	500900	27.44	24.02
106250	MANAGER - GENERATION ENGINEERING	500	500900	27.44	24.02
106251	MANAGER - GENERATION ENGINEERING	500	500900	27.44	24.02
106252	AUDIT SERVICES	500	500900	82.47	72.21
106253	MANAGER - GENERATION ENGINEERING	500	500900	13.72	12.01
106254	AUDIT SERVICES	500	500900	82.47	72.21
106255	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	899.11	787.21
106256	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	363.58	318.33
106257	MANAGER - GENERATION ENGINEERING	500	500900	1,607.94	1,407.82
106258	MANAGER - GENERATION ENGINEERING	500	500900	495.58	433.90
106259	MANAGER - GENERATION ENGINEERING	500	500900	255.42	223.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106260	MANAGER - GENERATION ENGINEERING	500	500900	66.00	57.79
106261	MANAGER - GENERATION ENGINEERING	510	510100	783.81	686.26
106262	MANAGER - GENERATION ENGINEERING	510	510100	9.30	8.14
106263	MANAGER - GENERATION ENGINEERING	510	510100	9.30	8.14
106264	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106265	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	899.11	787.21
106266	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	363.58	318.33
106267	MANAGER - GENERATION ENGINEERING	500	500900	66.00	57.79
106268	MANAGER - GENERATION ENGINEERING	500	500900	261.08	228.59
106269	MANAGER - GENERATION ENGINEERING	500	500900	593.63	519.75
106270	MANAGER - GENERATION ENGINEERING	500	500900	1,542.70	1,350.70
106271	MANAGER - GENERATION ENGINEERING	510	510100	323.26	283.03
106272	MANAGER - GENERATION ENGINEERING	510	510100	4.65	4.07
106273	MANAGER - GENERATION ENGINEERING	510	510100	4.65	4.07
106274	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106275	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	454.03	397.52
106276	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,108.31	970.37
106277	MANAGER - GENERATION ENGINEERING	500	500900	1,556.38	1,362.68
106278	MANAGER - GENERATION ENGINEERING	500	500900	417.27	365.34
106279	MANAGER - GENERATION ENGINEERING	500	500900	367.51	321.77
106280	MANAGER - GENERATION ENGINEERING	500	500900	46.24	40.49
106281	MANAGER - GENERATION ENGINEERING	510	510100	832.34	728.75
106282	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106283	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	363.58	318.33
106284	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	806.73	706.33
106285	MANAGER - GENERATION ENGINEERING	500	500900	1,309.82	1,146.81
106286	MANAGER - GENERATION ENGINEERING	500	500900	543.18	475.58
106287	MANAGER - GENERATION ENGINEERING	500	500900	242.22	212.07
106288	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
106289	MANAGER - GENERATION ENGINEERING	500	500900	46.24	40.49
106290	MANAGER - GENERATION ENGINEERING	500	500900	55.80	48.86
106291	MANAGER - GENERATION ENGINEERING	510	510100	323.26	283.03
106292	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106293	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	10.05	8.80
106294	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	353.08	309.14
106295	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	957.52	838.35
106296	MANAGER - GENERATION ENGINEERING	500	500900	1,662.04	1,455.19
106297	MANAGER - GENERATION ENGINEERING	500	500900	1,005.04	879.96
106298	MANAGER - GENERATION ENGINEERING	500	500900	283.32	248.06
106299	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
106300	MANAGER - GENERATION ENGINEERING	500	500900	69.75	61.07
106301	MANAGER - GENERATION ENGINEERING	510	510100	735.28	643.77
106302	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106303	SVP ENERGY DELIVERY	580	580100	249.52	218.47
106304	SVP ENERGY DELIVERY	580	580100	94.42	82.67
106305	SVP ENERGY DELIVERY	920	920900	83.17	72.82
106306	SVP ENERGY DELIVERY	920	920900	31.48	27.56
106307	DIRECTOR ELECTRIC RELIABILITY	580	580100	0.00	0.00
106308	DIRECTOR DISTRIBUTION OPERATIONS	580	580100	-49.74	-43.55
106309	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	507.80	444.60
106310	DIRECTOR DISTRIBUTION OPERATIONS	580	580900	1,518.84	1,329.81
106311	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	1,484.90	1,300.10
106312	DIRECTOR - ASSET MANAGEMENT	588	588900	815.90	714.36
106313	DIRECTOR - ASSET MANAGEMENT	588	588900	247.30	216.52
106314	SYSTEM ANALYSIS AND PLANNING - DIST	588	588100	6,191.46	5,420.90
106315	MGR INVESTMENT STRATEGY - DIST	560	560100	382.08	334.53
106316	MGR INVESTMENT STRATEGY - DIST	588	588100	1,084.32	949.37
106317	MGR INVESTMENT STRATEGY - DIST	588	588100	2,310.32	2,022.79
106318	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	9,279.23	8,124.38

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106319	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,407.00	1,231.89
106320	ASSET INFORMATION -DISTRIBUTION	588	588900	338.94	296.76
106321	ENERGY DELIVERY IT	580	580100	981.60	859.43
106322	CCS RETAIL SUPPORT	901	901001	1,529.50	1,339.15
106323	RESIDENTIAL SERVICE CENTER	901	901900	9,874.80	8,645.83
106324	RESIDENTIAL SERVICE CENTER	903	903912	42.00	36.77
106325	RESIDENTIAL SERVICE CENTER	903	903912	75.00	65.67
106326	RESIDENTIAL SERVICE CENTER	903	903912	2,240.00	1,961.22
106327	RESIDENTIAL SERVICE CENTER	903	903912	5,803.48	5,081.21
106328	RESIDENTIAL SERVICE CENTER	903	903912	1,012.50	886.49
106329	RESIDENTIAL SERVICE CENTER	903	903930	925.20	810.05
106330	RESIDENTIAL SERVICE CENTER	903	903930	9,703.77	8,496.08
106331	RESIDENTIAL SERVICE CENTER	903	903930	1,561.86	1,367.48
106332	RESIDENTIAL SERVICE CENTER	903	903930	20.17	17.66
106333	RESIDENTIAL SERVICE CENTER	926	926110	13.50	11.82
106334	BUSINESS OFFICES	901	901001	2,495.51	2,184.93
106335	BUSINESS OFFICES	905	905002	2,324.46	2,035.17
106336	BUSINESS OFFICES	905	905002	649.95	569.06
106337	BUSINESS OFFICES	905	905002	956.85	837.76
106338	BUSINESS SERVICE CENTER	903	903012	2,277.30	1,993.88
106339	BUSINESS SERVICE CENTER	903	903030	1,138.70	996.98
106340	BUSINESS SERVICE CENTER	903	903036	5,693.30	4,984.74
106341	BUSINESS SERVICE CENTER	903	903930	12,482.63	10,929.10
106342	BUSINESS SERVICE CENTER	903	903930	3,058.02	2,677.43
106343	BUSINESS SERVICE CENTER	903	903930	84.00	73.55
106344	BUSINESS SERVICE CENTER	907	907900	1,886.90	1,652.07
106345	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	1,081.20	946.64
106346	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	3,609.60	3,160.37
106347	COMPLAINTS AND INQUIRY	903	903936	1,633.77	1,430.44
106348	MANAGER - METER READING	586	586100	466.24	408.21
106349	MANAGER - METER READING	902	902001	1,827.70	1,600.23
106350	MANAGER - METER READING	902	902001	2,071.23	1,813.45
106351	MANAGER - METER READING	902	902001	33.87	29.65
106352	MANAGER, FIELD SERVICE OPERATIONS	586	586100	3,993.36	3,496.37
106353	MANAGER, FIELD SERVICE OPERATIONS	586	586100	3,045.40	2,666.38
106354	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	4,394.80	3,847.84
106355	MANAGER REMITTANCE AND COLLECTION	903	903022	2,282.08	1,998.06
106356	MANAGER REMITTANCE AND COLLECTION	903	903022	15,997.04	14,006.12
106357	MANAGER REMITTANCE AND COLLECTION	903	903031	2,262.90	1,981.27
106358	MANAGER REMITTANCE AND COLLECTION	903	903035	200.31	175.38
106359	MANAGER REMITTANCE AND COLLECTION	926	926110	24.50	21.45
106360	MANAGER ECONOMIC DEVEL AND MAJOR ACCTS	901	901001	8,412.56	7,365.57
106361	MANAGER MARKETING	908	908901	5,610.22	4,912.00
106362	ENERGY EFFICIENCY OPERATIONS	926	926110	8.40	7.35
106363	VP STATE REGULATION AND RATES	920	920100	1,717.73	1,503.95
106364	VP STATE REGULATION AND RATES	920	920900	16,052.45	14,054.64
106365	VP STATE REGULATION AND RATES	920	920900	965.85	845.64
106366	VP STATE REGULATION AND RATES	920	920900	34.92	30.57
106367	DIRECTOR - OPERATIONS AND SECURITY	580	580100	-55.27	-48.39
106368	SVP ENERGY SERVICES	500	500100	1,325.12	1,160.20
106369	SVP ENERGY SERVICES	500	500100	49.09	42.98
106370	SVP ENERGY SERVICES	500	500900	2,226.19	1,949.13
106371	SVP ENERGY SERVICES	500	500900	458.28	401.24
106372	SVP ENERGY SERVICES	560	560100	53.00	46.40
106373	SVP ENERGY SERVICES	560	560900	2,756.24	2,413.21
106374	SVP ENERGY SERVICES	560	560900	589.23	515.90
106375	SVP ENERGY SERVICES	920	920100	8.18	7.16
106376	SVP ENERGY SERVICES	920	920100	53.00	46.40
106377	SVP ENERGY SERVICES	920	920900	2,120.19	1,856.32

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106378	SVP ENERGY SERVICES	920	920900	392.81	343.92
106379	SVP ENERGY SERVICES	920	920900	98.20	85.98
106380	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	457.56	400.61
106381	DIRECTOR - GENERATION SERVICES	500	500900	4,844.78	4,241.82
106382	DIRECTOR - GENERATION SERVICES	500	500900	883.41	773.46
106383	DIRECTOR - GENERATION SERVICES	500	500900	17.32	15.16
106384	RESEARCH AND DEVELOPMENT	500	500900	184.98	161.96
106385	RESEARCH AND DEVELOPMENT	930	930274	683.44	598.38
106386	RESEARCH AND DEVELOPMENT	930	930274	4,864.00	4,258.65
106387	MANAGER - GENERATION ENGINEERING	500	500900	-27.44	-24.02
106388	MANAGER - GENERATION ENGINEERING	500	500900	41.16	36.04
106389	MANAGER - GENERATION ENGINEERING	500	500900	242.65	212.45
106390	MANAGER - GENERATION ENGINEERING	500	500900	194.12	169.96
106391	DIRECTOR - FUELS MANAGEMENT	501	501090	271.66	237.85
106392	CORPORATE FUELS RISK MANAGEMENT	501	501990	-81.69	-71.52
106393	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	3,352.13	2,934.94
106394	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	552.72	483.93
106395	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	926	926110	140.14	122.70
106396	GENERATION SYSTEM PLANNING	500	500900	12,807.21	11,213.28
106397	DIR TRANS STRATEGY & PLANNING	560	560900	-1,024.85	-897.30
106398	DIRECTOR - TRANSMISSION	560	560900	4,700.80	4,115.76
106399	TRANSMISSION BALANCING AUTHORITY	561	561190	19,245.64	16,850.42
106400	TRANSMISSION SYSTEM OPERATIONS	561	561190	29,730.05	26,029.99
106401	TRANSMISSION SYSTEM OPERATIONS	566	566900	1,337.00	1,170.60
106402	TRANSMISSION SYSTEM OPERATIONS	581	581900	16,124.63	14,117.83
106403	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	561	561190	13,648.01	11,949.44
106404	TRANSMISSION ENERGY MANAGEMENT SYSTEMS	581	581900	12,307.75	10,775.99
106405	TRANSMISSION STRATEGY & PLANNING	561	561590	14,118.46	12,361.34
106406	TRANSMISSION RELIABILITY PERFORMANCE/STANDARDS-SERVCO	926	926110	75.00	65.67
106407	TRANSMISSION SUBSTATION & PROTECTION	560	560900	1,519.73	1,330.59
106408	TRANSMISSION SUBSTATION & PROTECTION	566	566900	617.16	540.35
106409	TRANSMISSION SUBSTATION & PROTECTION	570	570100	86.16	75.44
106410	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1,610.28	1,409.87
106411	TRANSMISSION SUBSTATION & PROTECTION	570	570100	86.16	75.44
106412	TRANSMISSION SUBSTATION & PROTECTION	570	570100	8,148.22	7,134.13
106413	TRANSMISSION SUBSTATION & PROTECTION	570	570100	623.24	545.67
106414	TRANSMISSION SUBSTATION & PROTECTION	573	573100	2,091.22	1,830.96
106415	TRANSMISSION SUBSTATION & PROTECTION	573	573100	363.54	318.30
106416	MANAGER - TRANSMISSION LINES	563	563100	1,876.77	1,643.20
106417	MANAGER - TRANSMISSION LINES	570	570100	328.50	287.62
106418	MANAGER - TRANSMISSION LINES	571	571100	4,974.21	4,355.14
106419	TRANS RELIABILITY & COMPLIANCE	561	561590	4,381.32	3,836.04
106420	TRANSMISSION POLICY & TARIFFS	556	556900	1,310.15	1,147.09
106421	TRANSMISSION POLICY & TARIFFS	560	560900	6,134.70	5,371.20
106422	SYSTEM RESTORATION AND OPERATIONS	588	588900	132.96	116.41
106423	SYSTEM RESTORATION AND OPERATIONS	588	588900	66.48	58.21
106424	SERVCO - FORESTRY	593	593004	1,245.52	1,090.51
106425	SUBSTATION ENGINEERING AND DESIGN	560	560900	240.68	210.73
106426	SUBSTATION ENGINEERING AND DESIGN	588	588900	385.08	337.15
106427	SUBSTATION ENGINEERING AND DESIGN	590	590100	103.14	90.30
106428	ENERGY DELIVERY BUDGETING	580	580100	2,720.31	2,381.75
106429	ENERGY DELIVERY BUDGETING	920	920900	1,785.20	1,563.02
106430	ECONOMIC ANALYSIS	920	920900	2,088.80	1,828.84
106431	SALES ANALYSIS & FORECASTING	920	920900	5,126.47	4,488.45
106432	SALES ANALYSIS & FORECASTING	920	920900	560.00	481.55
106433	SVP AND CAO	920	920900	668.95	585.70
106434	DIRECTOR HR - GENERATION	920	920900	54.80	47.98
106435	DIRECTOR HR - GENERATION	920	920900	889.04	778.39
106436	MANAGER INDUSTRIAL RELATIONS	920	920900	5,441.90	4,764.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106437	MANAGER INDUSTRIAL RELATIONS	920	920900	1,022.50	895.24
106438	DIRECTOR HR - CORPORATE	920	920900	950.73	832.41
106439	DIRECTOR HR - CORPORATE	920	920900	65.68	57.51
106440	DIRECTOR HR - CORPORATE	926	926901	605.27	529.94
106441	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	2,966.93	2,597.68
106442	DIRECTOR SUPPLY CHAIN AND LOGISTICS	920	920900	855.00	748.59
106443	CORPORATE PURCHASING	920	920900	7,237.60	6,336.84
106444	CORPORATE PURCHASING	920	920900	1,307.96	1,145.18
106445	CORPORATE PURCHASING	920	920900	42.57	37.27
106446	MANAGER MATERIALS LOGISTICS	920	920900	979.00	857.16
106447	MANAGER MATERIALS LOGISTICS	920	920900	9,922.12	8,687.26
106448	MANAGER MATERIALS LOGISTICS	926	926110	15.30	13.40
106449	MANAGER SOURCING SUPPORT	920	920900	874.75	765.88
106450	MANAGER SOURCING SUPPORT	920	920900	78.26	68.52
106451	MANAGER - SUPPLIER DIVERSITY	920	920900	1,777.40	1,556.19
106452	SARBANES OXLEY	903	903930	0.00	0.00
106453	SARBANES OXLEY	903	903930	0.00	0.00
106454	DIRECTOR OPERATING SERVICES	920	920900	-36.32	-31.80
106455	CORPORATE SECURITY / BUSINESS CONTINUITY	920	920900	6,252.97	5,474.75
106456	CORPORATE FACILITY SERVICES	920	920900	848.16	742.60
106457	DIRECTOR ENVIRONMENTAL AFFAIRS	920	920900	2,912.05	2,549.63
106458	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	842.85	737.95
106459	MANAGER ORGANIZATIONAL DEVELOPMENT	920	920900	6,986.59	6,117.07
106460	MANAGER DIVERSITY STRATEGY	920	920900	2,192.31	1,919.47
106461	MANAGER DIVERSITY STRATEGY	920	920900	830.40	727.05
106462	MANAGER DIVERSITY STRATEGY	920	920900	106.01	92.82
106463	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	4,609.60	4,035.91
106464	DIRECTOR - FINANCIAL PLANNING AND CONTROLLING	920	920900	896.20	784.66
106465	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	1,196.30	1,047.41
106466	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	500	500900	220.25	192.84
106467	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	3,031.45	2,654.17
106468	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	560	560900	539.68	472.51
106469	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	0.00	0.00
106470	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	618.32	541.37
106471	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCES	920	920900	176.64	154.66
106472	DIRECTOR CORPORATE TAX	920	920100	384.00	336.21
106473	DIRECTOR CORPORATE TAX	920	920100	420.77	368.40
106474	DIRECTOR CORPORATE TAX	920	920900	8,591.21	7,521.99
106475	DIRECTOR CORPORATE TAX	920	920900	384.00	336.21
106476	CFO	920	920900	4,218.75	3,693.70
106477	CFO	920	920900	540.85	473.54
106478	MANAGER - TRADING CONTROLS	920	920900	1,520.68	1,331.42
106479	MANAGER REVENUE ACCOUNTING	920	920100	-704.50	-616.82
106480	MANAGER REVENUE ACCOUNTING	920	920100	198.43	173.73
106481	MANAGER REVENUE ACCOUNTING	920	920100	140.40	122.93
106482	MANAGER REVENUE ACCOUNTING	920	920900	9,986.86	8,743.94
106483	MANAGER REVENUE ACCOUNTING	920	920900	705.52	617.71
106484	MANAGER REVENUE ACCOUNTING	920	920900	390.50	341.90
106485	MANAGER FINANCIAL SYSTEMS	920	920900	2,133.50	1,867.97
106486	MANAGER PROPERTY ACCOUNTING	920	920100	737.10	645.36
106487	MANAGER PROPERTY ACCOUNTING	920	920100	484.70	424.38
106488	MANAGER PROPERTY ACCOUNTING	920	920100	2,626.89	2,299.96
106489	MANAGER PROPERTY ACCOUNTING	920	920900	13,680.25	11,977.67
106490	MANAGER PROPERTY ACCOUNTING	920	920900	545.30	477.43
106491	MANAGER PROPERTY ACCOUNTING	920	920900	105.30	92.19
106492	CONTROLLER	920	920900	4,036.50	3,534.14
106493	CONTROLLER	920	920900	742.13	649.77
106494	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	3,344.90	2,928.61
106495	DIRECTOR - ACCOUNTING AND REGULATORY REPORTING	920	920900	1,084.55	949.57

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106496	MANAGER - FINANCIAL PLANNING	920	920900	9,367.16	8,201.37
106497	MANAGER - FINANCIAL PLANNING	926	926110	143.75	125.86
106498	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	11,120.58	9,736.56
106499	MANAGER - FINANCE AND BUDGETING - CORPORATE	920	920900	304.20	266.34
106500	FINANCIAL ACCOUNTING AND ANALYSIS	920	920900	7,483.22	6,551.89
106501	FINANCIAL REPORTING	920	920900	5,844.13	5,116.80
106502	FINANCIAL REPORTING	920	920900	105.31	92.20
106503	FINANCIAL REPORTING	926	926110	51.43	45.03
106504	REGULATORY ACCOUNTING AND REPORTING	920	920900	11,072.99	9,694.90
106505	REGULATORY ACCOUNTING AND REPORTING	920	920900	447.54	391.84
106506	MANAGER - CUSTOMER ACCOUNTING	903	903001	2,723.86	2,384.86
106507	MANAGER - CUSTOMER ACCOUNTING	903	903001	12,377.82	10,837.33
106508	MANAGER - CUSTOMER ACCOUNTING	903	903001	311.41	272.65
106509	MANAGER - CUSTOMER ACCOUNTING	903	903006	1,019.20	892.36
106510	MANAGER - CUSTOMER ACCOUNTING	903	903902	787.40	689.40
106511	MANAGER - CUSTOMER ACCOUNTING	903	903906	354.06	310.00
106512	MANAGER - CUSTOMER ACCOUNTING	903	903906	10,269.01	8,990.98
106513	CORPORATE ACCOUNTING	920	920100	1,781.74	1,559.99
106514	CORPORATE ACCOUNTING	920	920100	116.21	101.75
106515	CORPORATE ACCOUNTING	920	920900	7,173.41	6,280.64
106516	SUPPLY CHAIN SUPPORT	920	920900	7,577.97	6,634.85
106517	SUPPLY CHAIN SUPPORT	920	920900	7,710.01	6,750.46
106518	SUPPLY CHAIN SUPPORT	920	920900	944.26	826.74
106519	MANAGER PAYROLL	920	920100	57.04	49.94
106520	MANAGER PAYROLL	920	920900	-68.45	-59.93
106521	MANAGER PAYROLL	920	920900	34.23	29.97
106522	DIRECTOR CORPORATE FINANCE	920	920900	8,291.98	7,260.00
106523	DIRECTOR CORPORATE FINANCE	920	920900	958.68	839.37
106524	DIRECTOR CORPORATE FINANCE	920	920900	239.68	209.85
106525	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	52.19	45.69
106526	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920100	278.37	243.73
106527	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	2,442.31	2,138.35
106528	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	920	920900	57.04	49.94
106529	CREDIT AND CONTRACT ADMINISTRATION	920	920900	2,338.50	2,047.46
106530	CREDIT AND CONTRACT ADMINISTRATION	920	920900	-84.21	-73.73
106531	AUDIT SERVICES	920	920900	6,105.47	5,345.61
106532	AUDIT SERVICES	926	926110	40.50	35.46
106533	DIRECTOR OF IT BUSINESS APPS	920	920900	871.62	763.14
106534	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	113.62	99.48
106535	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	795.45	696.45
106536	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	920	920900	3,147.73	2,755.98
106537	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935401	236.10	206.72
106538	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	935	935488	12,341.52	10,805.55
106539	IT RETAIL APPLICATIONS DEVELOPMENT	920	920900	8,035.05	7,035.05
106540	IT RETAIL APPLICATIONS DEVELOPMENT	935	935401	270.00	236.40
106541	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	11,282.72	9,878.53
106542	IT ENERGY SERVICES	560	560900	825.00	722.32
106543	IT ENERGY SERVICES	920	920900	8,442.94	7,392.17
106544	IT ENERGY SERVICES	935	935488	13,204.82	11,561.41
106545	IT DISTRIBUTION OPERATIONS	920	920900	15,497.72	13,568.95
106546	IT DISTRIBUTION OPERATIONS	926	926110	15.58	13.64
106547	IT DISTRIBUTION OPERATIONS	935	935488	5,712.78	5,001.79
106548	IT CUSTOMER APPLICATIONS	920	920900	3,113.82	2,726.29
106549	IT CUSTOMER APPLICATIONS	926	926110	5.00	4.38
106550	IT CUSTOMER APPLICATIONS	935	935488	8,620.53	7,547.66
106551	IT SHARED SERVICES APPLICATIONS	920	920900	16,055.90	14,057.66
106552	IT SHARED SERVICES APPLICATIONS	935	935488	6,400.21	5,603.67
106553	DIRECTOR IT INFRASTRUCTURE	920	920100	2,710.20	2,372.90
106554	NETWORK INFRASTRUCTURE	920	920900	11,360.88	9,946.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106555	NETWORK INFRASTRUCTURE	920	920900	851.03	745.11
106556	NETWORK INFRASTRUCTURE	920	920900	55.50	48.59
106557	NETWORK INFRASTRUCTURE	926	926110	26.94	23.59
106558	NETWORK INFRASTRUCTURE	935	935391	16,904.86	14,800.96
106559	NETWORK INFRASTRUCTURE	935	935488	419.42	367.22
106560	ENTERPRISE APPLICATION SUPPORT	920	920100	1,147.50	1,004.69
106561	ENTERPRISE APPLICATION SUPPORT	920	920900	2,192.04	1,919.23
106562	ENTERPRISE APPLICATION SUPPORT	926	926110	148.20	129.76
106563	ENTERPRISE APPLICATION SUPPORT	926	926901	399.27	349.58
106564	ENTERPRISE APPLICATION SUPPORT	935	935488	25,076.14	21,955.28
106565	ENTERPRISE APPLICATION SUPPORT	935	935488	386.00	337.96
106566	IT INFRASTRUCTURE	920	920900	17,551.75	15,367.34
106567	IT INFRASTRUCTURE	935	935488	100.53	88.02
106568	IT INFRASTRUCTURE	935	935488	250.92	219.69
106569	IT INFRASTRUCTURE	935	935488	131.66	115.27
106570	IT INFRASTRUCTURE	935	935488	6,290.33	5,507.47
106571	IT INFRASTRUCTURE	935	935488	12,263.47	10,737.22
106572	DIRECTOR IT CLIENT SERVICES	920	920900	922.70	807.87
106573	PROJECT MANAGEMENT AND CONTROL	920	920900	2,386.26	2,089.28
106574	WEB SERVICES	920	920900	2,109.50	1,846.96
106575	TSS TECH SUPPORT SERVICES	920	920900	1,882.90	1,648.56
106576	TSS TECH SUPPORT SERVICES	935	935488	10,671.03	9,342.96
106577	DESKTOP OPERATIONS	920	920900	1,684.53	1,474.88
106578	DESKTOP OPERATIONS	935	935488	756.22	662.10
106579	LEGAL DEPARTMENT - SERVCO	920	920100	35,993.96	31,514.32
106580	LEGAL DEPARTMENT - SERVCO	920	920100	367.22	321.52
106581	LEGAL DEPARTMENT - SERVCO	920	920900	1,459.52	1,277.88
106582	LEGAL DEPARTMENT - SERVCO	920	920900	1,805.99	1,581.22
106583	LEGAL DEPARTMENT - SERVCO	920	920900	1,691.64	1,481.11
106584	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	920	920900	2,071.48	1,813.67
106585	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	21,742.94	19,036.92
106586	MANAGER EXTERNAL AND BRAND COMMUNICATION	920	920900	913.43	799.75
106587	MANAGER EXTERNAL AND BRAND COMMUNICATION	926	926001	870.81	762.43
106588	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	868.42	760.34
106589	CHIEF ADMINISTRATIVE OFFICER - SERVCO	920	920900	2,506.92	2,194.92
106590	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920100	1,473.57	1,290.18
106591	MGR - OPERATION ANALYSIS AND SYSTEMS IMPLEMENTATION	920	920900	801.76	701.98
106592	ENERGY MARKETING - BUSINESS INFORMATION	920	920900	9,568.28	8,377.46
106593	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	3,662.92	3,207.05
106594	DIRECTOR - UTILITY TRADING AND MARKETING	926	926110	37.69	33.00
106595	DIRECTOR ENERGY SERVICES PROJECT DEVELOPMENT	920	920900	1,528.96	1,338.67
106596	PROJECT ENGINEERING	500	500900	653.32	572.01
106597	PROJECT ENGINEERING	500	500900	48.71	42.65
106598	PROJECT ENGINEERING	920	920100	2,168.60	1,898.71
106599	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	272.68	238.74
106600	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	193.87	169.74
106601	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	558.96	489.39
106602	MANAGER - GENERATION ENGINEERING	500	500900	1,718.17	1,504.33
106603	MANAGER - GENERATION ENGINEERING	500	500900	493.10	431.73
106604	MANAGER - GENERATION ENGINEERING	500	500900	154.88	135.60
106605	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
106606	MANAGER - GENERATION ENGINEERING	500	500900	83.70	73.28
106607	MANAGER - GENERATION ENGINEERING	500	500900	66.00	57.79
106608	MANAGER - GENERATION ENGINEERING	510	510100	274.73	240.54
106609	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106610	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	60.30	52.80
106611	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	811.24	710.28
106612	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	439.25	384.58
106613	MANAGER - GENERATION ENGINEERING	500	500900	66.00	57.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106614	MANAGER - GENERATION ENGINEERING	500	500900	111.60	97.71
106615	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
106616	MANAGER - GENERATION ENGINEERING	500	500900	128.44	112.45
106617	MANAGER - GENERATION ENGINEERING	500	500900	695.14	608.63
106618	MANAGER - GENERATION ENGINEERING	500	500900	1,655.70	1,449.64
106619	MANAGER - GENERATION ENGINEERING	510	510100	129.14	113.07
106620	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106621	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	662.24	579.82
106622	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	272.68	238.74
106623	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	90.89	79.58
106624	MANAGER - GENERATION ENGINEERING	500	500900	111.60	97.71
106625	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
106626	MANAGER - GENERATION ENGINEERING	500	500900	195.98	171.59
106627	MANAGER - GENERATION ENGINEERING	500	500900	493.10	431.73
106628	MANAGER - GENERATION ENGINEERING	500	500900	1,384.15	1,211.89
106629	MANAGER - GENERATION ENGINEERING	510	510100	691.80	605.70
106630	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106631	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	35.18	30.80
106632	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	731.29	640.28
106633	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	21.54	18.86
106634	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	393.57	344.59
106635	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	90.89	79.58
106636	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	22.72	19.89
106637	MANAGER - GENERATION ENGINEERING	500	500900	1,567.06	1,372.03
106638	MANAGER - GENERATION ENGINEERING	500	500900	221.67	194.08
106639	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
106640	MANAGER - GENERATION ENGINEERING	500	500900	111.60	97.71
106641	MANAGER - GENERATION ENGINEERING	510	510100	289.98	253.89
106642	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106643	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	694.41	607.99
106644	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	272.68	238.74
106645	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	90.89	79.58
106646	MANAGER - GENERATION ENGINEERING	500	500900	83.70	73.28
106647	MANAGER - GENERATION ENGINEERING	500	500900	148.80	130.28
106648	MANAGER - GENERATION ENGINEERING	500	500900	237.60	208.03
106649	MANAGER - GENERATION ENGINEERING	500	500900	98.05	85.85
106650	MANAGER - GENERATION ENGINEERING	500	500900	1,998.26	1,749.57
106651	MANAGER - GENERATION ENGINEERING	510	510100	480.74	420.91
106652	MANAGER - TRANSMISSION LINES	560	560900	132.23	115.77
106653	MANAGER - TRANSMISSION LINES	926	926901	1,729.30	1,514.08
106654	AUDIT SERVICES	500	500900	-11.78	-10.31
106655	AUDIT SERVICES	500	500900	35.34	30.94
106656	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	12,272.00	10,744.68
106657	LEGAL DEPARTMENT - SERVCO	923	923100	43.20	37.82
106658	LEGAL DEPARTMENT - SERVCO	923	923100	29.25	25.61
106659	LEGAL DEPARTMENT - SERVCO	923	923100	5,674.80	4,968.54
106660	LEGAL DEPARTMENT - SERVCO	923	923100	265.17	232.17
106661	LEGAL DEPARTMENT - SERVCO	923	923100	804.33	704.23
106662	LEGAL DEPARTMENT - SERVCO	923	923100	4,370.55	3,826.61
106663	LEGAL DEPARTMENT - SERVCO	923	923100	387.27	339.07
106664	LEGAL DEPARTMENT - SERVCO	923	923100	6,784.69	5,940.30
106665	LEGAL DEPARTMENT - SERVCO	923	923100	1,161.91	1,017.30
106666	LEGAL DEPARTMENT - SERVCO	923	923100	1,951.58	1,708.70
106667	LEGAL DEPARTMENT - SERVCO	923	923100	203.83	178.46
106668	LEGAL DEPARTMENT - SERVCO	923	923100	8,375.31	7,332.96
106669	LEGAL DEPARTMENT - SERVCO	923	923100	833.13	729.44
106670	LEGAL DEPARTMENT - SERVCO	923	923100	648.51	567.80
106671	LEGAL DEPARTMENT - SERVCO	923	923100	781.00	683.80
106672	LEGAL DEPARTMENT - SERVCO	923	923100	73,219.21	64,106.69

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106673	LEGAL DEPARTMENT - SERVCO	923	923100	1,011.50	885.61
106674	LEGAL DEPARTMENT - SERVCO	923	923100	4,130.80	3,616.70
106675	LEGAL DEPARTMENT - SERVCO	923	923100	406.50	355.91
106676	LEGAL DEPARTMENT - SERVCO	923	923100	48,263.59	42,256.93
106677	LEGAL DEPARTMENT - SERVCO	923	923100	1,228.10	1,075.26
106678	LEGAL DEPARTMENT - SERVCO	923	923100	26.00	22.76
106679	LEGAL DEPARTMENT - SERVCO	923	923100	125.00	109.44
106680	LEGAL DEPARTMENT - SERVCO	923	923100	26.00	22.76
106681	LEGAL DEPARTMENT - SERVCO	923	923100	311.85	273.04
106682	LEGAL DEPARTMENT - SERVCO	923	923100	885.50	775.29
106683	LEGAL DEPARTMENT - SERVCO	923	923100	13,093.50	11,463.94
106684	LEGAL DEPARTMENT - SERVCO	923	923100	3,082.54	2,698.90
106685	LEGAL DEPARTMENT - SERVCO	923	923100	11,182.75	9,791.00
106686	LEGAL DEPARTMENT - SERVCO	923	923100	992.00	868.54
106687	LEGAL DEPARTMENT - SERVCO	923	923100	107,623.00	94,228.75
106688	LEGAL DEPARTMENT - SERVCO	923	923100	1,300.90	1,139.00
106689	LEGAL DEPARTMENT - SERVCO	923	923100	26.00	22.76
106690	LEGAL DEPARTMENT - SERVCO	923	923900	1,267.02	1,109.33
106691	LEGAL DEPARTMENT - SERVCO	923	923900	12,495.53	10,940.40
106692	LEGAL DEPARTMENT - SERVCO	923	923900	603.44	528.34
106693	LEGAL DEPARTMENT - SERVCO	923	923900	5,698.71	4,989.48
106694	LEGAL DEPARTMENT - SERVCO	923	923900	41.71	36.52
106695	LEGAL DEPARTMENT - SERVCO	923	923900	2,877.39	2,519.28
106696	LEGAL DEPARTMENT - SERVCO	923	923900	2,124.32	1,859.94
106697	LEGAL DEPARTMENT - SERVCO	923	923900	4,475.76	3,918.73
106698	LEGAL DEPARTMENT - SERVCO	923	923900	4,513.31	3,951.60
106699	LEGAL DEPARTMENT - SERVCO	923	923900	4,514.18	3,952.37
106700	LEGAL DEPARTMENT - SERVCO	923	923900	4,369.73	3,825.89
106701	LEGAL DEPARTMENT - SERVCO	923	923900	3,925.44	3,436.90
106702	LEGAL DEPARTMENT - SERVCO	923	923900	80.62	70.59
106703	LEGAL DEPARTMENT - SERVCO	923	923900	2,758.25	2,414.97
106704	LEGAL DEPARTMENT - SERVCO	923	923900	302.83	265.14
106705	LEGAL DEPARTMENT - SERVCO	923	923900	259.84	227.50
106706	LEGAL DEPARTMENT - SERVCO	923	923900	28.94	25.34
106707	LEGAL DEPARTMENT - SERVCO	923	923900	107,343.11	93,983.69
106708	LEGAL DEPARTMENT - SERVCO	923	923900	975.64	854.22
106709	LEGAL DEPARTMENT - SERVCO	923	923900	176.32	154.38
106710	LEGAL DEPARTMENT - SERVCO	923	923900	1,568.64	1,373.41
106711	LEGAL DEPARTMENT - SERVCO	923	923900	61.24	53.62
106712	LEGAL DEPARTMENT - SERVCO	923	923900	6,984.77	6,115.48
106713	LEGAL DEPARTMENT - SERVCO	923	923900	1,310.37	1,147.29
106714	LEGAL DEPARTMENT - SERVCO	923	923900	743.58	651.04
106715	LEGAL DEPARTMENT - SERVCO	923	923900	857.34	750.64
106716	LEGAL DEPARTMENT - SERVCO	923	923900	148.75	130.24
106717	LEGAL DEPARTMENT - SERVCO	923	923900	3,505.71	3,069.41
106718	LEGAL DEPARTMENT - SERVCO	923	923900	3,421.44	2,995.62
106719	LEGAL DEPARTMENT - SERVCO	923	923900	6,036.48	5,285.21
106720	LEGAL DEPARTMENT - SERVCO	923	923900	10.94	9.58
106721	LEGAL DEPARTMENT - SERVCO	923	923900	80.52	70.50
106722	LEGAL DEPARTMENT - SERVCO	923	923900	310.46	271.82
106723	LEGAL DEPARTMENT - SERVCO	923	923900	310.46	271.82
106724	LEGAL DEPARTMENT - SERVCO	923	923900	262.44	229.78
106725	LEGAL DEPARTMENT - SERVCO	923	923900	384.80	336.91
106726	LEGAL DEPARTMENT - SERVCO	923	923900	2,641.10	2,312.40
106727	LEGAL DEPARTMENT - SERVCO	923	923900	2,164.13	1,894.79
106728	LEGAL DEPARTMENT - SERVCO	923	923900	6,297.25	5,513.52
106729	LEGAL DEPARTMENT - SERVCO	923	923900	1,078.00	943.84
106730	LEGAL DEPARTMENT - SERVCO	923	923900	189.23	165.68
106731	LEGAL DEPARTMENT - SERVCO	923	923900	578.10	506.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106732	LEGAL DEPARTMENT - SERVCO	923	923900	1,133.96	992.83
106733	LEGAL DEPARTMENT - SERVCO	923	923900	2,928.31	2,563.87
106734	LEGAL DEPARTMENT - SERVCO	923	923900	267.96	234.61
106735	LEGAL DEPARTMENT - SERVCO	923	923900	243.23	212.96
106736	LEGAL DEPARTMENT - SERVCO	923	923900	183.10	160.31
106737	LEGAL DEPARTMENT - SERVCO	923	923900	507.15	444.03
106738	LEGAL DEPARTMENT - SERVCO	923	923900	13.12	11.49
106739	LEGAL DEPARTMENT - SERVCO	923	923900	37.00	32.40
106740	LEGAL DEPARTMENT - SERVCO	923	923900	69.60	60.94
106741	LEGAL DEPARTMENT - SERVCO	923	923900	1,436.43	1,257.66
106742	LEGAL DEPARTMENT - SERVCO	923	923900	429.78	376.29
106743	LEGAL DEPARTMENT - SERVCO	923	923900	807.65	707.13
106744	LEGAL DEPARTMENT - SERVCO	923	923900	92.40	80.90
106745	LEGAL DEPARTMENT - SERVCO	923	923900	51,416.88	45,017.78
106746	LEGAL DEPARTMENT - SERVCO	923	923900	52,235.87	45,734.84
106747	LEGAL DEPARTMENT - SERVCO	923	923900	42,775.99	37,452.29
106748	LEGAL DEPARTMENT - SERVCO	923	923900	3,672.55	3,215.48
106749	LEGAL DEPARTMENT - SERVCO	923	923900	2,937.55	2,571.96
106750	LEGAL DEPARTMENT - SERVCO	923	923900	4,142.32	3,626.79
106751	LEGAL DEPARTMENT - SERVCO	923	923900	5,908.70	5,173.33
106752	LEGAL DEPARTMENT - SERVCO	923	923900	223.30	195.51
106753	LEGAL DEPARTMENT - SERVCO	923	923900	24,295.05	21,271.40
106754	LEGAL DEPARTMENT - SERVCO	923	923900	1,563.10	1,368.56
106755	LEGAL DEPARTMENT - SERVCO	923	923900	1,750.06	1,532.26
106756	LEGAL DEPARTMENT - SERVCO	923	923900	3,016.04	2,640.68
106757	LEGAL DEPARTMENT - SERVCO	923	923900	176.50	154.53
106758	LEGAL DEPARTMENT - SERVCO	923	923900	454.70	398.11
106759	LEGAL DEPARTMENT - SERVCO	923	923900	297.28	260.28
106760	LEGAL DEPARTMENT - SERVCO	923	923900	17,095.14	14,967.56
106761	LEGAL DEPARTMENT - SERVCO	928	928001	4,257.00	3,727.19
106762	LEGAL DEPARTMENT - SERVCO	928	928001	905.21	792.55
106763	LEGAL DEPARTMENT - SERVCO	930	930272	3,200.00	2,801.74
106764	LEGAL DEPARTMENT - SERVCO	930	930272	3,452.61	3,022.91
106765	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	3,394.94	2,972.42
106766	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	404.16	353.86
106767	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	808.32	707.72
106768	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	1,856.61	1,625.55
106769	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,121.84	1,857.77
106770	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,616.64	1,415.44
106771	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	5,052.00	4,423.25
106772	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	2,970.58	2,600.88
106773	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	1,697.47	1,486.21
106774	IT ENERGY SERVICES	935	935488	6,153.34	5,387.52
106775	IT DISTRIBUTION OPERATIONS	923	923900	1,444.87	1,265.05
106776	IT DISTRIBUTION OPERATIONS	923	923900	9,513.93	8,329.87
106777	IT DISTRIBUTION OPERATIONS	923	923900	7,113.22	6,227.94
106778	IT CUSTOMER APPLICATIONS	923	923900	1,374.14	1,203.12
106779	IT CUSTOMER APPLICATIONS	935	935488	1,374.14	1,203.12
106780	IT SHARED SERVICES APPLICATIONS	923	923900	6,132.90	5,369.63
106781	IT SHARED SERVICES APPLICATIONS	923	923900	7,447.09	6,520.26
106782	IT TRAINING	923	923900	635.03	556.00
106783	DESKTOP OPERATIONS	935	935488	2,299.84	2,013.61
106784	INFORMATION TECHNOLOGY - ROLLUP	921	921903	13,381.04	11,715.70
106785	INFORMATION TECHNOLOGY - ROLLUP	921	921903	4,453.53	3,899.26
106786	INFORMATION TECHNOLOGY - ROLLUP	921	921903	2,787.70	2,440.76
106787	INFORMATION TECHNOLOGY - ROLLUP	935	935391	3,384.02	2,962.86
106788	INFORMATION TECHNOLOGY - ROLLUP	935	935391	18,824.77	16,481.93
106789	INFORMATION TECHNOLOGY - ROLLUP	935	935391	9,171.29	8,029.87
106790	INFORMATION TECHNOLOGY - ROLLUP	935	935401	3,072.16	2,689.81

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106791	INFORMATION TECHNOLOGY - ROLLUP	935	935488	224.46	196.52
106792	INFORMATION TECHNOLOGY - ROLLUP	935	935488	273,944.16	239,850.36
106793	INFORMATION TECHNOLOGY - ROLLUP	935	935488	46,772.88	40,951.75
106794	INFORMATION TECHNOLOGY - ROLLUP	935	935488	51,188.46	44,817.78
106795	INFORMATION TECHNOLOGY - ROLLUP	935	935488	40,855.43	35,770.76
106796	DIRECTOR CORPORATE FINANCE	921	921003	287.98	252.14
106797	CORPORATE ITEMS	925	925001	8,469.07	7,415.05
106798	CORPORATE ITEMS	925	925001	8,469.07	7,415.05
106799	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	6,735.06	5,896.85
106800	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	784.61	686.96
106801	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	2,261.85	1,980.35
106802	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	784.61	686.96
106803	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	2,261.85	1,980.35
106804	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,374.85	1,203.74
106805	LG&E AND KU SERVICES COMPANY CORPORATE	921	921903	1,324.98	1,160.08
106806	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	5,409.00	4,735.82
106807	RESEARCH AND DEVELOPMENT	930	930274	10,678.00	9,349.07
106808	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	20,052.00	17,556.42
106809	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	2,495.00	2,184.48
106810	MANAGER - GENERATION ENGINEERING	500	500900	1,817.00	1,590.86
106811	MANAGER - GENERATION ENGINEERING	500	500900	1,849.00	1,618.88
106812	MANAGER - GENERATION ENGINEERING	510	510100	4,356.00	3,813.87
106813	MANAGER - GENERATION ENGINEERING	510	510100	224,743.00	196,772.54
106814	MANAGER - GENERATION ENGINEERING	510	510100	87,606.00	76,702.97
106815	MANAGER - GENERATION ENGINEERING	510	510100	2,136.00	1,870.16
106816	MANAGER - GENERATION ENGINEERING	510	510100	1,512.00	1,323.82
106817	MANAGER - TECHNICAL AND SAFETY TRAINING	506	506100	1,328.00	1,162.72
106818	MANAGER - TECHNICAL AND SAFETY TRAINING	514	514100	1,328.00	1,162.72
106819	RESIDENTIAL SERVICE CENTER	901	901900	16,095.42	14,092.26
106820	RESIDENTIAL SERVICE CENTER	903	903030	3,150.00	2,757.97
106821	RESIDENTIAL SERVICE CENTER	903	903030	27,450.00	24,033.70
106822	RESIDENTIAL SERVICE CENTER	903	903030	585.00	512.19
106823	BUSINESS OFFICES	903	903931	7,650.00	6,697.92
106824	BUSINESS OFFICES	905	905002	15,000.00	13,133.17
106825	COMPLAINTS AND INQUIRY	903	903036	1,700.00	1,488.43
106826	MANAGER REMITTANCE AND COLLECTION	903	903907	20,000.00	17,510.89
106827	MANAGER REMITTANCE AND COLLECTION	903	903907	650.00	569.10
106828	CONTRACT MANAGER - XEROX CORP.	903	903032	28,467.71	24,924.75
106829	MANAGER OFFICE FACILITIES	588	588100	91.83	80.40
106830	MANAGER OFFICE FACILITIES	588	588100	197.50	172.92
106831	MANAGER OFFICE FACILITIES	935	935402	156.00	136.58
106832	MANAGER OFFICE FACILITIES	935	935403	1,369.00	1,198.62
106833	MANAGER OFFICE FACILITIES	935	935403	230.00	201.38
106834	MANAGER OFFICE FACILITIES	935	935403	967.51	847.10
106835	MANAGER OFFICE FACILITIES	935	935403	1,108.80	970.80
106836	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	758.05	663.71
106837	CORPORATE SECURITY / BUSINESS CONTINUITY	923	923100	29,964.70	26,235.43
106838	PROJECT PLANNING AND MANAGEMENT	921	921003	3,457.33	3,027.05
106839	PROJECT PLANNING AND MANAGEMENT	923	923100	333.66	292.13
106840	PROJECT PLANNING AND MANAGEMENT	923	923100	4,982.39	4,362.31
106841	PROJECT PLANNING AND MANAGEMENT	923	923100	1,334.65	1,168.55
106842	PROJECT PLANNING AND MANAGEMENT	935	935403	11,158.62	9,769.87
106843	PROJECT PLANNING AND MANAGEMENT	935	935403	47,584.98	41,662.78
106844	CORPORATE FACILITY SERVICES	921	921004	4,071.03	3,564.37
106845	MANAGER FINANCIAL SYSTEMS	921	921902	81,990.41	71,786.27
106846	MANAGER PAYROLL	923	923900	1,075.23	941.41
106847	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	5,831.00	5,105.30
106848	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	9,616.00	8,419.24
106849	CFO	923	923101	38,000.00	33,270.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
106850	03/31/12	Spreadsheet	JLS Spreadsheet 26209728: A 10896	J007-0020-0312 Intercompany USD 01-MAR-12 0020	Outside Services
106851	03/31/12	Spreadsheet	PAY-PJS Spreadsheet 26074861: A 8692	J304-0020-0312 Adjustment USD 31-MAR-12	Direct-Indirect Labor
106852	03/31/12	Spreadsheet	PAY-PJS Spreadsheet 26144428: A 8692	J321-0020-0312 Adjustment USD 31-MAR-12	Direct-Indirect Labor
106853	03/31/12	Spreadsheet	PAY-PJS Spreadsheet 26210321: A 8692	J322-0020-0312 Adjustment USD 31-MAR-12	Direct-Indirect Labor
106854	03/31/12	Spreadsheet	PJS Spreadsheet 26167861: A 8692	J306-0020-0312 Adjustment USD 31-MAR-12	Fringe Benefits/Overheads
106855	03/31/12	Spreadsheet	RDO Spreadsheet 26207060: A 204791	J707-0020-0312 Adjustment USD 01-MAR-12 APR-2012	Equipment/Facilities
106856	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106857	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106858	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106859	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Materials/Fuels
106860	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Materials/Fuels
106861	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106862	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106863	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106864	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106865	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Indirect Miscellaneous Expenses
106866	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Indirect Miscellaneous Expenses
106867	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Indirect Miscellaneous Expenses
106868	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Materials/Fuels
106869	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Materials/Fuels
106870	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Materials/Fuels
106871	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106872	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106873	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Indirect Miscellaneous Expenses
106874	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106875	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106876	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Materials/Fuels
106877	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106878	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106879	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Materials/Fuels
106880	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106881	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106882	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106883	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Outside Services
106884	03/31/12	Spreadsheet	SLR Spreadsheet 26208971: A 13047	J752-0020-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106885	03/31/12	Payables	73912 Payables 26002301: A 1575104	Purchase Invoices USD 02-MAR-12	Outside Services
106886	03/31/12	Payables	73912 Payables 26002301: A 1575104	Purchase Invoices USD 02-MAR-12	Outside Services
106887	03/31/12	Payables	74352 Payables 26162472: A 1584485	Purchase Invoices USD 26-MAR-12	Outside Services
106888	03/31/12	Payables	74392 Payables 26176911: A 1585457	Purchase Invoices USD 28-MAR-12	Indirect Miscellaneous Expenses
106889	03/31/12	Payables	74392 Payables 26176911: A 1585457	Purchase Invoices USD 28-MAR-12	Indirect Miscellaneous Expenses
106890	03/31/12	Spreadsheet	DRB Spreadsheet 26207801: A 26211	J102-0100-0312 Accrual USD 01-MAR-12	Equipment/Facilities
106891	03/31/12	Spreadsheet	DRB Spreadsheet 26207801: A 26211	J102-0100-0312 Accrual USD 01-MAR-12	Equipment/Facilities
106892	03/31/12	Spreadsheet	DRB Spreadsheet 26207801: A 26211	J102-0100-0312 Accrual USD 01-MAR-12	Equipment/Facilities
106893	03/31/12	Spreadsheet	PAD-DKW Spreadsheet 26231036: A 5011	J433-0100-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106894	03/31/12	Spreadsheet	PAD-DKW Spreadsheet 26231036: A 5011	J433-0100-0312 Adjustment USD 01-MAR-12	Equipment/Facilities
106895	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106896	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106897	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106898	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106899	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106900	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106901	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106902	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106903	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106904	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106905	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106906	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106907	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities
106908	03/31/12	TRMS Allocation	Vehicle Costs TRMS Allocation 26214354: A 201204020439	Company 0100 Vehicle Cost TRMS Allocation USD 31-MAR-12	Equipment/Facilities

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106850	CFO	923	923101	13,467.00	11,790.96
106851	GENERAL COUNSEL - SERVCO	921	921903	35,250.00	30,862.95
106852	GENERAL COUNSEL - SERVCO	920	920900	1,645.01	1,440.28
106853	CHAIRMAN AND CEO	920	920900	11,718.81	10,260.34
106854	LG&E AND KU SERVICES COMPANY CORPORATE	926	926003	103,536.62	90,650.94
106855	GENERATION SYSTEM PLANNING	500	500900	25,075.00	21,954.28
106856	LG&E AND KU SERVICES COMPANY CORPORATE	566	566100	53.94	47.23
106857	RESIDENTIAL SERVICE CENTER	903	903930	87.39	76.51
106858	MANAGER MARKETING	908	908901	26.97	23.61
106859	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	18.60	16.29
106860	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	162.40	142.19
106861	MANAGER - GENERATION ENGINEERING	500	500100	1,894.36	1,658.60
106862	MANAGER - GENERATION ENGINEERING	500	500900	30.75	26.92
106863	TRANSMISSION BALANCING AUTHORITY	561	561190	35.06	30.70
106864	DIRECTOR HR - GENERATION	921	921902	25.35	22.20
106865	CONTRACT MANAGER - XEROX CORP.	921	921003	34.68	30.36
106866	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	38.54	33.74
106867	PROJECT PLANNING AND MANAGEMENT	935	935402	295.00	258.29
106868	PROJECT PLANNING AND MANAGEMENT	935	935402	1,462.00	1,280.05
106869	CORPORATE FACILITY SERVICES	921	921004	7,840.00	6,864.27
106870	CORPORATE FACILITY SERVICES	921	921004	136.74	119.72
106871	MANAGER DIVERSITY STRATEGY	921	921902	27.51	24.09
106872	MANAGER FINANCIAL SYSTEMS	921	921002	188.79	165.29
106873	FINANCIAL REPORTING	921	921902	33.44	29.28
106874	REGULATORY ACCOUNTING AND REPORTING	921	921902	29.13	25.50
106875	CORPORATE ACCOUNTING	921	921902	27.51	24.09
106876	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	15.60	13.66
106877	NETWORK INFRASTRUCTURE	588	588100	525.42	460.03
106878	NETWORK INFRASTRUCTURE	921	921903	53.70	47.02
106879	NETWORK INFRASTRUCTURE	921	921903	335.01	293.32
106880	IT INFRASTRUCTURE	921	921903	52.86	46.28
106881	WEB SERVICES	921	921903	52.86	46.28
106882	IT SECURITY	921	921903	53.94	47.23
106883	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	23,234.05	20,342.45
106884	PROJECT ENGINEERING	500	500900	53.94	47.23
106885	CORP SECURITY	923	923100	1,070.46	937.24
106886	CORP SECURITY	923	923100	5,957.56	5,216.11
106887	LGE TRANSMISSION LINES	571	571100	198.84	174.09
106888	BUSINESS OFFICES - LGE	903	903003	72.16	63.18
106889	GAS DISPATCH	598	598100	20.00	17.51
106890	FACILITIES MANAGEMENT	921	921002	0.00	0.00
106891	FACILITIES MANAGEMENT	931	931004	175,534.33	153,688.15
106892	FACILITIES MANAGEMENT	931	931004	21,272.43	18,624.96
106893	CORPORATE	931	931900	28,489.13	24,943.51
106894	CORPORATE	931	931900	28,489.13	24,943.51
106895	DIRECTOR ELECTRIC RELIABILITY	580	580100	211.07	184.80
106896	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580100	191.81	167.94
106897	DIRECTOR - DISTRIBUTION OPERATIONS - CONNECT	580	580900	21.41	18.75
106898	VP ENERGY DELIVERY DISTRIBUTION	580	580900	283.42	248.15
106899	STRATEGIC & OPERATIONAL PERFORMANCE	580	580100	2.40	2.10
106900	STRATEGIC & OPERATIONAL PERFORMANCE	905	905001	337.66	295.64
106901	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907001	89.67	78.51
106902	DIRECTOR CUSTOMER SERVICE AND MARKETING	907	907900	313.53	274.51
106903	MANAGER - METER READING	586	586100	16.58	14.52
106904	MANAGER - METER READING	902	902001	229.00	200.50
106905	MANAGER - METER ASSET MANAGEMENT - SERVCO	586	586100	418.51	366.42
106906	GENERATION TURBINE GENERATOR SPECIALIST	513	513100	407.89	357.13
106907	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	97.56	85.42
106908	MANAGER - GENERATION ENGINEERING	500	500900	1.24	1.09

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106909	MANAGER - GENERATION ENGINEERING	500	500900	25.34	22.19
106910	MANAGER - GENERATION ENGINEERING	500	500900	0.10	0.09
106911	MANAGER - GENERATION ENGINEERING	500	500900	0.45	0.39
106912	MANAGER - GENERATION ENGINEERING	500	500900	1.07	0.94
106913	MANAGER - GENERATION ENGINEERING	500	500900	7.19	6.30
106914	MANAGER - GENERATION ENGINEERING	510	510100	7.79	6.82
106915	MANAGER - GENERATION ENGINEERING	510	510100	0.01	0.01
106916	MANAGER - GENERATION ENGINEERING	510	510100	0.11	0.10
106917	DIRECTOR - FUELS MANAGEMENT	501	501090	1,650.17	1,444.80
106918	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	1,077.61	943.50
106919	DIRECTOR - TRANSMISSION	560	560900	334.87	293.19
106920	TRANSMISSION SUBSTATION & PROTECTION	560	560900	27.83	24.37
106921	TRANSMISSION SUBSTATION & PROTECTION	562	562100	0.80	0.70
106922	TRANSMISSION SUBSTATION & PROTECTION	566	566900	4.09	3.58
106923	TRANSMISSION SUBSTATION & PROTECTION	570	570100	180.16	157.74
106924	TRANSMISSION SUBSTATION & PROTECTION	570	570100	1.00	0.88
106925	TRANSMISSION SUBSTATION & PROTECTION	573	573100	0.40	0.35
106926	TRANSMISSION SUBSTATION & PROTECTION	573	573100	30.13	26.38
106927	MANAGER - TRANSMISSION LINES	560	560900	74.39	65.13
106928	MANAGER - TRANSMISSION LINES	561	561601	3.54	3.10
106929	MANAGER - TRANSMISSION LINES	563	563100	131.07	114.76
106930	MANAGER - TRANSMISSION LINES	566	566100	7.97	6.98
106931	MANAGER - TRANSMISSION LINES	566	566900	36.75	32.18
106932	MANAGER - TRANSMISSION LINES	570	570100	6.64	5.81
106933	MANAGER - TRANSMISSION LINES	571	571100	266.96	233.74
106934	MANAGER - TRANSMISSION LINES	571	571100	64.21	56.22
106935	MANAGER - TRANSMISSION LINES	925	925004	6.20	5.43
106936	TRANSFORMER SERVICES	588	588900	75.22	65.86
106937	SYSTEM RESTORATION AND OPERATIONS	588	588900	91.44	80.06
106938	SYSTEM RESTORATION AND OPERATIONS	598	598100	32.26	28.25
106939	SERVCO - FORESTRY	593	593004	824.20	721.62
106940	CORPORATE SECURITY / BUSINESS CONTINUITY	935	935488	608.72	532.96
106941	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	580	580100	2,291.68	2,006.47
106942	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	593	593002	120.57	105.56
106943	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	598	598100	48.04	42.06
106944	TECHNICAL AND SAFETY TRAINING - DISTRIBUTION	925	925004	455.89	399.15
106945	DESKTOP OPERATIONS	935	935488	122.53	107.28
106946	DIRECTOR - UTILITY TRADING AND MARKETING	556	556100	36.38	31.85
106947	DIRECTOR - UTILITY TRADING AND MARKETING	556	556900	730.00	639.15
106948	PROJECT ENGINEERING	500	500900	10.03	8.78
106949	TRANSFORMERS SERVICES	595	595100	1,965.17	1,720.59
106950	GAS DISPATCH	598	598100	20.64	18.07
106951	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	887.89	777.39
106952	NETWORK INFRASTRUCTURE	500	500900	9.53	8.34
106953	NETWORK INFRASTRUCTURE	935	935391	2,956.69	2,588.71
106954	CREDIT AND CONTRACT ADMINISTRATION	921	921902	5,832.00	5,106.18
106955	GENERAL MANAGER - TC	512	512017	787.00	689.05
106956	SVP ENERGY SERVICES	500	500100	6.82	5.97
106957	SVP ENERGY SERVICES	500	500100	29.71	26.01
106958	SVP ENERGY SERVICES	500	500100	48.71	42.65
106959	SVP ENERGY SERVICES	500	500100	18.27	16.00
106960	SVP ENERGY SERVICES	500	500100	3.22	2.82
106961	SVP ENERGY SERVICES	500	500100	9.77	8.55
106962	SVP ENERGY SERVICES	500	500100	365.19	319.74
106963	SVP ENERGY SERVICES	500	500900	1.19	1.04
106964	SVP ENERGY SERVICES	500	500900	85.25	74.64
106965	SVP ENERGY SERVICES	500	500900	28.28	24.76
106966	SVP ENERGY SERVICES	500	500900	2.91	2.55
106967	SVP ENERGY SERVICES	500	500900	3.36	2.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
106968	SVP ENERGY SERVICES	500	500900	8.18	7.16
106969	SVP ENERGY SERVICES	500	500900	35.63	31.20
106970	SVP ENERGY SERVICES	500	500900	58.43	51.16
106971	SVP ENERGY SERVICES	500	500900	21.92	19.19
106972	SVP ENERGY SERVICES	500	500900	3.86	3.38
106973	SVP ENERGY SERVICES	500	500900	84.58	74.05
106974	SVP ENERGY SERVICES	500	500900	79.70	69.78
106975	SVP ENERGY SERVICES	500	500900	370.06	324.00
106976	SVP ENERGY SERVICES	501	501990	1.19	1.04
106977	SVP ENERGY SERVICES	501	501990	28.28	24.76
106978	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	36.64	32.08
106979	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	12.61	11.04
106980	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	54.95	48.11
106981	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	90.10	78.89
106982	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	33.81	29.60
106983	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	5.95	5.21
106984	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	75.06	65.72
106985	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	693.61	607.29
106986	GENERATION TURBINE GENERATOR SPECIALIST	513	513900	8.38	7.34
106987	DIRECTOR - GENERATION SERVICES	500	500900	-1,373.26	-1,202.35
106988	DIRECTOR - GENERATION SERVICES	500	500900	1,373.26	1,202.35
106989	DIRECTOR - GENERATION SERVICES	500	500900	-1.30	-1.14
106990	DIRECTOR - GENERATION SERVICES	500	500900	2.20	1.93
106991	DIRECTOR - GENERATION SERVICES	500	500900	57.06	49.96
106992	DIRECTOR - GENERATION SERVICES	500	500900	12.09	10.59
106993	DIRECTOR - GENERATION SERVICES	500	500900	51.28	44.90
106994	DIRECTOR - GENERATION SERVICES	500	500900	11.66	10.21
106995	DIRECTOR - GENERATION SERVICES	500	500900	130.30	114.08
106996	DIRECTOR - GENERATION SERVICES	500	500900	662.00	579.61
106997	DIRECTOR - GENERATION SERVICES	500	500900	150.64	131.89
106998	DIRECTOR - GENERATION SERVICES	500	500900	6.97	6.10
106999	DIRECTOR - GENERATION SERVICES	500	500900	39.61	34.68
107000	DIRECTOR - GENERATION SERVICES	500	500900	105.57	92.43
107001	DIRECTOR - GENERATION SERVICES	500	500900	64.39	56.38
107002	DIRECTOR - GENERATION SERVICES	500	500900	14.78	12.94
107003	DIRECTOR - GENERATION SERVICES	500	500900	168.84	147.83
107004	DIRECTOR - GENERATION SERVICES	500	500900	38.82	33.99
107005	DIRECTOR - GENERATION SERVICES	500	500900	61.59	53.92
107006	DIRECTOR - GENERATION SERVICES	510	510100	24.33	21.30
107007	DIRECTOR - GENERATION SERVICES	510	510100	91.22	79.87
107008	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	4.88	4.27
107009	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	24.75	21.67
107010	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	8.29	7.26
107011	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	36.09	31.60
107012	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	59.19	51.82
107013	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	22.20	19.44
107014	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	3.91	3.42
107015	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	22.83	19.99
107016	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	106.22	93.00
107017	MANAGER - SYSTEM LAB AND ENV. COMPL.	500	500900	349.33	305.85
107018	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	154.15	134.97
107019	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	404.41	354.08
107020	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	62.60	54.81
107021	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	9.44	8.27
107022	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	9.95	8.71
107023	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	43.32	37.93
107024	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	71.02	62.18
107025	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	26.65	23.33
107026	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	4.70	4.12

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107027	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	27.40	23.99
107028	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	343.56	300.80
107029	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	203.16	177.88
107030	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	10.73	9.39
107031	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-227.55	-199.23
107032	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	287.45	251.68
107033	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	154.95	135.67
107034	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	37.14	32.52
107035	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	5.58	4.89
107036	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	7.43	6.51
107037	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	32.37	28.34
107038	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	53.07	46.47
107039	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	19.92	17.44
107040	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	3.51	3.07
107041	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	20.48	17.93
107042	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	245.32	214.79
107043	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	163.24	142.92
107044	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	6.67	5.84
107045	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	3.83	3.35
107046	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	11.66	10.21
107047	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	-8.92	-7.81
107048	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	1.73	1.51
107049	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	8.15	7.14
107050	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	3.19	2.79
107051	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	8.39	7.35
107052	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	92.97	81.40
107053	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	6.93	6.07
107054	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	38.82	33.99
107055	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	1.63	1.43
107056	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	1.83	1.60
107057	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502900	20.78	18.19
107058	RESEARCH AND DEVELOPMENT	500	500900	2.21	1.93
107059	RESEARCH AND DEVELOPMENT	500	500900	6.33	5.54
107060	RESEARCH AND DEVELOPMENT	500	500900	48.56	42.52
107061	RESEARCH AND DEVELOPMENT	500	500900	19.95	17.47
107062	RESEARCH AND DEVELOPMENT	500	500900	6.65	5.82
107063	RESEARCH AND DEVELOPMENT	500	500900	28.96	25.36
107064	RESEARCH AND DEVELOPMENT	500	500900	47.48	41.57
107065	RESEARCH AND DEVELOPMENT	500	500900	17.81	15.59
107066	RESEARCH AND DEVELOPMENT	500	500900	3.13	2.74
107067	RESEARCH AND DEVELOPMENT	500	500900	14.66	12.84
107068	RESEARCH AND DEVELOPMENT	500	500900	115.72	101.32
107069	RESEARCH AND DEVELOPMENT	500	500900	249.75	218.67
107070	RESEARCH AND DEVELOPMENT	510	510100	-229.11	-200.60
107071	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.22	1.07
107072	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	7.90	6.92
107073	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	64.38	56.37
107074	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	-32.34	-28.32
107075	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.10	0.09
107076	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.41	0.36
107077	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.76	1.54
107078	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	2.88	2.52
107079	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	1.08	0.95
107080	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	0.19	0.17
107081	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	2.16	1.89
107082	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	22.16	19.40
107083	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	716.91	627.69
107084	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	159.77	139.89
107085	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	5.58	4.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107086	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	41.63	36.45
107087	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	31.06	27.19
107088	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	51.11	44.75
107089	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	222.76	195.04
107090	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	365.20	319.75
107091	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	137.02	119.97
107092	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	24.14	21.14
107093	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,337.30	1,170.87
107094	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	1,473.79	1,290.37
107095	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	31.41	27.50
107096	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	0.61	0.53
107097	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	14.31	12.53
107098	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.38	1.21
107099	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.05	1.79
107100	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	1.75	1.53
107101	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	6.12	5.36
107102	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	26.61	23.30
107103	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	43.67	38.24
107104	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	16.37	14.33
107105	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	2.89	2.53
107106	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	105.89	92.71
107107	VP - TRANSMISSION AND GENERATION SERVICES - SERVCO	500	500900	230.17	201.52
107108	MANAGER - GENERATION ENGINEERING	500	500100	66.67	58.37
107109	MANAGER - GENERATION ENGINEERING	500	500900	164.77	144.26
107110	MANAGER - GENERATION ENGINEERING	500	500900	94.28	82.55
107111	MANAGER - GENERATION ENGINEERING	500	500900	5.53	4.84
107112	MANAGER - GENERATION ENGINEERING	500	500900	4.93	4.32
107113	MANAGER - GENERATION ENGINEERING	500	500900	123.42	108.06
107114	MANAGER - GENERATION ENGINEERING	500	500900	583.11	510.54
107115	MANAGER - GENERATION ENGINEERING	500	500900	155.43	136.09
107116	MANAGER - GENERATION ENGINEERING	500	500900	81.81	71.63
107117	MANAGER - GENERATION ENGINEERING	500	500900	138.94	121.65
107118	MANAGER - GENERATION ENGINEERING	500	500900	210.44	184.25
107119	MANAGER - GENERATION ENGINEERING	500	500900	658.31	576.38
107120	MANAGER - GENERATION ENGINEERING	500	500900	24.55	21.49
107121	MANAGER - GENERATION ENGINEERING	500	500900	6,425.35	5,625.68
107122	MANAGER - GENERATION ENGINEERING	500	500900	2,632.86	2,305.19
107123	MANAGER - GENERATION ENGINEERING	500	500900	725.65	635.34
107124	MANAGER - GENERATION ENGINEERING	500	500900	24.25	21.23
107125	MANAGER - GENERATION ENGINEERING	500	500900	80.72	70.67
107126	MANAGER - GENERATION ENGINEERING	500	500900	28.38	24.85
107127	MANAGER - GENERATION ENGINEERING	500	500900	77.79	68.11
107128	MANAGER - GENERATION ENGINEERING	500	500900	441.51	386.56
107129	MANAGER - GENERATION ENGINEERING	500	500900	1,179.94	1,033.09
107130	MANAGER - GENERATION ENGINEERING	500	500900	717.69	628.37
107131	MANAGER - GENERATION ENGINEERING	506	506100	4,548.93	3,982.79
107132	MANAGER - GENERATION ENGINEERING	510	510100	322.33	282.21
107133	MANAGER - GENERATION ENGINEERING	510	510100	22.16	19.40
107134	MANAGER - GENERATION ENGINEERING	510	510100	-1,067.83	-934.93
107135	MANAGER - GENERATION ENGINEERING	510	510100	2.44	2.14
107136	MANAGER - GENERATION ENGINEERING	510	510100	8.43	7.38
107137	MANAGER - GENERATION ENGINEERING	510	510100	23.02	20.16
107138	MANAGER - GENERATION ENGINEERING	510	510100	100.26	87.78
107139	MANAGER - GENERATION ENGINEERING	510	510100	164.41	143.95
107140	MANAGER - GENERATION ENGINEERING	510	510100	61.67	53.99
107141	MANAGER - GENERATION ENGINEERING	510	510100	10.87	9.52
107142	MANAGER - GENERATION ENGINEERING	510	510100	10.72	9.39
107143	MANAGER - GENERATION ENGINEERING	510	510100	491.36	430.21
107144	MANAGER - GENERATION ENGINEERING	510	510100	380.34	333.00

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107145	MANAGER - GENERATION ENGINEERING	510	510100	885.10	774.94
107146	VP - POWER GENERATION	500	500900	4.73	4.14
107147	VP - POWER GENERATION	500	500900	5.12	4.48
107148	VP - POWER GENERATION	500	500900	70.53	61.75
107149	VP - POWER GENERATION	500	500900	21.16	18.53
107150	VP - POWER GENERATION	500	500900	38.86	34.02
107151	VP - POWER GENERATION	500	500900	20.91	18.31
107152	VP - POWER GENERATION	500	500900	91.07	79.74
107153	VP - POWER GENERATION	500	500900	149.32	130.74
107154	VP - POWER GENERATION	500	500900	56.02	49.05
107155	VP - POWER GENERATION	500	500900	9.87	8.64
107156	VP - POWER GENERATION	500	500900	4.83	4.23
107157	VP - POWER GENERATION	500	500900	33.01	28.90
107158	VP - POWER GENERATION	500	500900	75.53	66.13
107159	VP - POWER GENERATION	500	500900	1,073.85	940.20
107160	DIRECTOR - FUELS MANAGEMENT	501	501090	11.38	9.96
107161	DIRECTOR - FUELS MANAGEMENT	501	501090	2.28	2.00
107162	DIRECTOR - FUELS MANAGEMENT	501	501090	1.24	1.09
107163	DIRECTOR - FUELS MANAGEMENT	501	501090	37.41	32.75
107164	DIRECTOR - FUELS MANAGEMENT	501	501090	162.95	142.67
107165	DIRECTOR - FUELS MANAGEMENT	501	501090	267.19	233.94
107166	DIRECTOR - FUELS MANAGEMENT	501	501090	100.25	87.77
107167	DIRECTOR - FUELS MANAGEMENT	501	501090	17.67	15.47
107168	DIRECTOR - FUELS MANAGEMENT	501	501090	169.64	148.53
107169	DIRECTOR - FUELS MANAGEMENT	501	501090	2,056.70	1,800.73
107170	CORPORATE FUELS RISK MANAGEMENT	501	501990	11.28	9.88
107171	CORPORATE FUELS RISK MANAGEMENT	501	501990	11.62	10.17
107172	CORPORATE FUELS RISK MANAGEMENT	501	501990	12.09	10.59
107173	CORPORATE FUELS RISK MANAGEMENT	501	501990	15.57	13.63
107174	CORPORATE FUELS RISK MANAGEMENT	501	501990	67.80	59.36
107175	CORPORATE FUELS RISK MANAGEMENT	501	501990	111.16	97.33
107176	CORPORATE FUELS RISK MANAGEMENT	501	501990	41.71	36.52
107177	CORPORATE FUELS RISK MANAGEMENT	501	501990	7.35	6.44
107178	CORPORATE FUELS RISK MANAGEMENT	501	501990	855.65	749.16
107179	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	4.18	3.66
107180	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	10.87	9.52
107181	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501090	476.75	417.42
107182	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	85.63	74.97
107183	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	4,102.29	3,591.74
107184	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	9.61	8.41
107185	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	30.11	26.36
107186	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	185.60	162.50
107187	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	18.18	15.92
107188	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	13.26	11.61
107189	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	0.99	0.87
107190	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	5.63	4.93
107191	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	125.71	110.06
107192	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	58.55	51.26
107193	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	53.45	46.80
107194	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	232.84	203.86
107195	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	381.78	334.27
107196	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	143.23	125.40
107197	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	25.24	22.10
107198	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	9.10	7.97
107199	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	150.05	131.38
107200	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	454.78	398.18
107201	DIRECTOR - CORPORATE FUELS AND BY PRODUCTS	501	501990	2,483.98	2,174.84
107202	GENERATION SYSTEM PLANNING	500	500900	1.61	1.41
107203	GENERATION SYSTEM PLANNING	500	500900	3.23	2.83

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107204	GENERATION SYSTEM PLANNING	500	500900	3.65	3.20
107205	GENERATION SYSTEM PLANNING	500	500900	31.10	27.23
107206	GENERATION SYSTEM PLANNING	500	500900	135.46	118.60
107207	GENERATION SYSTEM PLANNING	500	500900	222.12	194.48
107208	GENERATION SYSTEM PLANNING	500	500900	83.33	72.96
107209	GENERATION SYSTEM PLANNING	500	500900	14.69	12.86
107210	GENERATION SYSTEM PLANNING	500	500900	2,307.62	2,020.42
107211	GENERATION SYSTEM PLANNING	500	500900	1,709.76	1,496.97
107212	DIRECTOR HR - GENERATION	500	500900	176.13	154.21
107213	DIRECTOR HR - GENERATION	500	500900	1.51	1.32
107214	DIRECTOR HR - GENERATION	500	500900	8.59	7.52
107215	DIRECTOR HR - GENERATION	500	500900	22.88	20.03
107216	DIRECTOR HR - GENERATION	500	500900	13.96	12.22
107217	DIRECTOR HR - GENERATION	500	500900	3.21	2.81
107218	DIRECTOR HR - GENERATION	506	506100	10.34	9.05
107219	MANAGER - TECHNICAL AND SAFETY TRAINING	501	501090	249.75	218.67
107220	FACILITY OPERATIONS NORTH	506	506100	70.13	61.40
107221	FACILITY OPERATIONS NORTH	506	506100	0.61	0.53
107222	FACILITY OPERATIONS NORTH	506	506100	3.42	2.99
107223	FACILITY OPERATIONS NORTH	506	506100	9.11	7.98
107224	FACILITY OPERATIONS NORTH	506	506100	5.56	4.87
107225	FACILITY OPERATIONS NORTH	506	506100	1.28	1.12
107226	PROJECT PLANNING AND MANAGEMENT	500	500900	-50.85	-44.52
107227	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	11.33	9.92
107228	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	49.37	43.23
107229	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	80.94	70.87
107230	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	30.38	26.60
107231	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	5.35	4.68
107232	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500100	623.11	545.56
107233	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	12.61	11.04
107234	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	8.27	7.24
107235	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	11.24	9.84
107236	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	21.25	18.61
107237	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1.50	1.31
107238	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	22.16	19.40
107239	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	96.54	84.53
107240	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	158.28	138.58
107241	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	59.38	51.99
107242	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	10.47	9.17
107243	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	161.28	141.21
107244	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	160.06	140.14
107245	DIR, FINANCIAL PLANNING AND ANALYSIS - ENERGY SVCS	500	500900	1,058.35	926.63
107246	AUDIT SERVICES	500	500900	0.79	0.69
107247	AUDIT SERVICES	500	500900	3.43	3.00
107248	AUDIT SERVICES	500	500900	5.62	4.92
107249	AUDIT SERVICES	500	500900	2.11	1.85
107250	AUDIT SERVICES	500	500900	0.37	0.32
107251	AUDIT SERVICES	500	500900	43.29	37.90
107252	IT ENERGY SERVICES	500	500900	90.58	79.31
107253	NETWORK INFRASTRUCTURE	510	510100	487.44	426.78
107254	NETWORK INFRASTRUCTURE	513	513100	425.53	372.57
107255	PROJECT ENGINEERING	500	500100	447.13	391.48
107256	PROJECT ENGINEERING	500	500100	58.09	50.86
107257	PROJECT ENGINEERING	500	500900	2.86	2.50
107258	PROJECT ENGINEERING	500	500900	27.14	23.76
107259	PROJECT ENGINEERING	500	500900	90.70	79.41
107260	PROJECT ENGINEERING	500	500900	6.70	5.87
107261	PROJECT ENGINEERING	500	500900	36.81	32.23
107262	PROJECT ENGINEERING	500	500900	2.78	2.43

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107263	PROJECT ENGINEERING	500	500900	5.83	5.10
107264	PROJECT ENGINEERING	500	500900	5.18	4.54
107265	PROJECT ENGINEERING	500	500900	22.56	19.75
107266	PROJECT ENGINEERING	500	500900	36.98	32.38
107267	PROJECT ENGINEERING	500	500900	13.88	12.15
107268	PROJECT ENGINEERING	500	500900	2.45	2.15
107269	PROJECT ENGINEERING	500	500900	2.79	2.44
107270	PROJECT ENGINEERING	500	500900	13.43	11.76
107271	PROJECT ENGINEERING	500	500900	271.22	237.47
107272	PROJECT ENGINEERING	506	506100	130.15	113.95
107273	HEALTH AND SAFETY - ENERGY SERVICES	512	512100	264.45	231.54
107274	CENT ENG/CONST MGMT	506	506100	1,299.23	1,137.53
107275	CENT ENG/CONST MGMT	506	506100	7.75	6.79
107276	CENT ENG/CONST MGMT	506	506100	65.78	57.59
107277	CENT ENG/CONST MGMT	506	506100	107.16	93.82
107278	CENT ENG/CONST MGMT	506	506100	120.23	105.27
107279	CENT ENG/CONST MGMT	506	506100	32.54	28.49
107280	CENT ENG/CONST MGMT	510	510100	0.99	0.87
107281	CENT ENG/CONST MGMT	510	510100	3.64	3.19
107282	CENT ENG/CONST MGMT	510	510100	3.25	2.85
107283	CENT ENG/CONST MGMT	510	510100	1.99	1.74
107284	CENT ENG/CONST MGMT	510	510100	0.23	0.20
107285	CENT ENG/CONST MGMT	510	510100	39.34	34.44
107286	CENT ENG/CONST MGMT	512	512100	2,176.63	1,905.74
107287	CENT ENG/CONST MGMT	512	512100	12.96	11.35
107288	CENT ENG/CONST MGMT	512	512100	110.19	96.48
107289	CENT ENG/CONST MGMT	512	512100	179.50	157.16
107290	CENT ENG/CONST MGMT	512	512100	201.41	176.34
107291	CENT ENG/CONST MGMT	512	512100	54.48	47.70
107292	CR-OFF/ERT/SITE MTCE	506	506100	5.69	4.98
107293	CR-OFF/ERT/SITE MTCE	506	506100	7.68	6.72
107294	CR-OFF/ERT/SITE MTCE	506	506100	28.38	24.85
107295	CR-OFF/ERT/SITE MTCE	506	506100	25.30	22.15
107296	CR-OFF/ERT/SITE MTCE	506	506100	15.53	13.60
107297	CR-OFF/ERT/SITE MTCE	506	506100	1.83	1.60
107298	CR-OFF/ERT/SITE MTCE	506	506100	7.48	6.55
107299	CR-OFF/ERT/SITE MTCE	506	506100	69.01	60.42
107300	CR-OFF/ERT/SITE MTCE	506	506100	306.72	268.55
107301	FINC & BUDGTNG-POWER PROD LG&E	506	506100	93.90	82.21
107302	FINC & BUDGTNG-POWER PROD LG&E	506	506100	347.01	303.82
107303	FINC & BUDGTNG-POWER PROD LG&E	506	506100	309.29	270.80
107304	FINC & BUDGTNG-POWER PROD LG&E	506	506100	189.86	166.23
107305	FINC & BUDGTNG-POWER PROD LG&E	506	506100	22.38	19.59
107306	FINC & BUDGTNG-POWER PROD LG&E	506	506100	3,749.88	3,283.19
107307	GENERAL MANAGER - TC	500	500100	6,847.20	5,995.03
107308	GENERAL MANAGER - TC	500	500100	1,467.31	1,284.70
107309	GENERAL MANAGER - TC	500	500100	40.88	35.79
107310	GENERAL MANAGER - TC	500	500100	346.67	303.53
107311	GENERAL MANAGER - TC	500	500100	564.76	494.47
107312	GENERAL MANAGER - TC	500	500100	633.64	554.78
107313	GENERAL MANAGER - TC	500	500100	171.45	150.11
107314	GENERAL MANAGER - TC	501	501090	12,975.93	11,361.01
107315	GENERAL MANAGER - TC	501	501090	21,260.02	18,614.10
107316	GENERAL MANAGER - TC	501	501090	4,240.58	3,712.82
107317	GENERAL MANAGER - TC	502	502100	4,690.90	4,107.09
107318	GENERAL MANAGER - TC	506	506100	1,893.54	1,657.88
107319	GENERAL MANAGER - TC	506	506100	1,515.09	1,326.53
107320	GENERAL MANAGER - TC	506	506100	-17.04	-14.92
107321	GENERAL MANAGER - TC	506	506100	-2.88	-2.52

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107322	GENERAL MANAGER - TC	506	506100	70.57	61.79
107323	GENERAL MANAGER - TC	506	506100	267.59	234.29
107324	GENERAL MANAGER - TC	506	506100	147.50	129.14
107325	GENERAL MANAGER - TC	506	506100	183.68	160.82
107326	GENERAL MANAGER - TC	506	506100	1,440.00	1,260.78
107327	GENERAL MANAGER - TC	506	506100	256.62	224.68
107328	GENERAL MANAGER - TC	506	506100	24.34	21.31
107329	GENERAL MANAGER - TC	506	506100	11,700.43	10,244.25
107330	GENERAL MANAGER - TC	506	506100	-278.23	-243.60
107331	GENERAL MANAGER - TC	506	506100	1,097.62	961.02
107332	GENERAL MANAGER - TC	506	506100	110.89	97.09
107333	GENERAL MANAGER - TC	506	506100	409.84	358.83
107334	GENERAL MANAGER - TC	506	506100	365.28	319.82
107335	GENERAL MANAGER - TC	506	506100	224.22	196.31
107336	GENERAL MANAGER - TC	506	506100	26.44	23.15
107337	GENERAL MANAGER - TC	506	506100	179.79	157.41
107338	GENERAL MANAGER - TC	506	506100	1,293.70	1,132.69
107339	GENERAL MANAGER - TC	506	506100	948.95	830.85
107340	GENERAL MANAGER - TC	506	506100	149.23	130.66
107341	GENERAL MANAGER - TC	506	506100	2,119.88	1,856.05
107342	GENERAL MANAGER - TC	506	506100	2,308.83	2,021.48
107343	GENERAL MANAGER - TC	506	506100	48.35	42.33
107344	GENERAL MANAGER - TC	506	506100	22.89	20.04
107345	GENERAL MANAGER - TC	506	506109	10,895.80	9,539.76
107346	GENERAL MANAGER - TC	509	509002	1.19	1.04
107347	GENERAL MANAGER - TC	511	511100	27,853.58	24,387.05
107348	GENERAL MANAGER - TC	511	511100	15,735.98	13,777.55
107349	GENERAL MANAGER - TC	511	511100	149.55	130.94
107350	GENERAL MANAGER - TC	511	511100	1,318.72	1,154.60
107351	GENERAL MANAGER - TC	511	511100	906.44	793.63
107352	GENERAL MANAGER - TC	512	512005	-34,605.91	-30,299.02
107353	GENERAL MANAGER - TC	512	512005	-20,553.26	-17,995.30
107354	GENERAL MANAGER - TC	512	512015	1,576.97	1,380.71
107355	GENERAL MANAGER - TC	512	512015	260.21	227.83
107356	GENERAL MANAGER - TC	512	512015	-762.71	-667.79
107357	GENERAL MANAGER - TC	512	512015	5,138.24	4,498.76
107358	GENERAL MANAGER - TC	512	512100	268.31	234.92
107359	GENERAL MANAGER - TC	512	512100	-2,519.38	-2,205.83
107360	GENERAL MANAGER - TC	512	512100	3,489.38	3,055.11
107361	GENERAL MANAGER - TC	512	512100	5,930.42	5,192.35
107362	GENERAL MANAGER - TC	512	512100	1,259.56	1,102.80
107363	GENERAL MANAGER - TC	512	512100	6,306.38	5,521.52
107364	GENERAL MANAGER - TC	512	512100	575.76	504.10
107365	GENERAL MANAGER - TC	512	512100	30,632.18	26,819.84
107366	GENERAL MANAGER - TC	512	512100	20,251.57	17,731.15
107367	GENERAL MANAGER - TC	513	513100	526.27	460.77
107368	GENERAL MANAGER - TC	513	513100	2,423.99	2,122.31
107369	GENERAL MANAGER - TC	513	513100	6.70	5.87
107370	GENERAL MANAGER - TC	513	513100	-5,589.41	-4,893.78
107371	GENERAL MANAGER - TC	513	513100	40.58	35.53
107372	GENERAL MANAGER - TC	514	514100	145.93	127.77
107373	GENERAL MANAGER - TC	514	514100	-0.02	-0.02
107374	GENERAL MANAGER - TC	514	514100	24.09	21.09
107375	TC-OFFICE/DATA REC	506	506100	1.17	1.02
107376	TC-OFFICE/DATA REC	506	506100	55.37	48.48
107377	TC-OFFICE/DATA REC	506	506100	204.65	179.18
107378	TC-OFFICE/DATA REC	506	506100	182.41	159.71
107379	TC-OFFICE/DATA REC	506	506100	111.97	98.03
107380	TC-OFFICE/DATA REC	506	506100	13.20	11.56

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107381	TC-OFFICE/DATA REC	506	506100	14.13	12.37
107382	TC-OFFICE/DATA REC	506	506100	2,211.59	1,936.35
107383	TC-OFFICE/DATA REC	512	512100	-28.58	-25.02
107384	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	106.43	93.18
107385	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	393.32	344.37
107386	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	350.56	306.93
107387	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	215.19	188.41
107388	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	25.38	22.22
107389	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	500	500100	4,250.29	3,721.32
107390	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	7.78	6.81
107391	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	54.50	47.72
107392	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	201.43	176.36
107393	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	179.53	157.19
107394	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	110.21	96.49
107395	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	12.99	11.37
107396	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	506	506100	2,176.66	1,905.76
107397	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	514	514100	6.29	5.51
107398	TRIMBLE COUNTY - COMMERCIAL OPERATIONS	514	514100	1.04	0.91
107399	TC-ENGINEERING	500	500100	3,305.59	2,894.19
107400	TC-ENGINEERING	500	500100	19.73	17.27
107401	TC-ENGINEERING	500	500100	167.36	146.53
107402	TC-ENGINEERING	500	500100	272.64	238.71
107403	TC-ENGINEERING	500	500100	305.90	267.83
107404	TC-ENGINEERING	500	500100	82.77	72.47
107405	TC-ENGINEERING	512	512100	39,937.78	34,967.31
107406	TC-ENGINEERING	512	512100	537.52	470.62
107407	TC-ENGINEERING	513	513100	533.19	466.83
107408	TC-LABORATORY	502	502001	1,275.47	1,116.73
107409	TC-LABORATORY	502	502100	60.92	53.34
107410	TC-LABORATORY	502	502100	383.68	335.93
107411	TC-LABORATORY	502	502100	216.36	189.43
107412	TC-LABORATORY	502	502100	799.61	700.09
107413	TC-LABORATORY	502	502100	724.05	633.94
107414	TC-LABORATORY	502	502100	437.47	383.02
107415	TC-LABORATORY	502	502100	51.58	45.16
107416	TC-LABORATORY	502	502100	169.32	148.25
107417	TC-LABORATORY	502	502100	137.99	120.82
107418	TC-LABORATORY	502	502100	2,429.82	2,127.42
107419	TC-LABORATORY	502	502100	2,222.03	1,945.49
107420	TC-LABORATORY	502	502100	8,640.60	7,565.23
107421	TC-LABORATORY	506	506100	5.80	5.08
107422	TC-LABORATORY	506	506100	31.39	27.48
107423	TC-LABORATORY	506	506100	3.37	2.95
107424	TC-LABORATORY	506	506100	380.60	333.23
107425	TC-LABORATORY	512	512100	32.39	28.36
107426	TC-LABORATORY	514	514100	1,657.22	1,450.97
107427	TC-LABORATORY	514	514100	5,074.40	4,442.86
107428	TC-LABORATORY	514	514100	273.45	239.42
107429	TC OPERATIONS	500	500100	5,225.84	4,575.46
107430	TC OPERATIONS	500	500100	25.65	22.46
107431	TC OPERATIONS	500	500100	31.20	27.32
107432	TC OPERATIONS	500	500100	264.59	231.66
107433	TC OPERATIONS	500	500100	431.02	377.38
107434	TC OPERATIONS	500	500100	483.60	423.41
107435	TC OPERATIONS	500	500100	130.86	114.57
107436	TC OPERATIONS	502	502100	10.15	8.89
107437	TC OPERATIONS	502	502100	37.51	32.84
107438	TC OPERATIONS	502	502100	33.44	29.28
107439	TC OPERATIONS	502	502100	20.53	17.97

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107440	TC OPERATIONS	502	502100	2.42	2.12
107441	TC OPERATIONS	502	502100	1.99	1.74
107442	TC OPERATIONS	502	502100	405.36	354.91
107443	TC OPERATIONS	506	506100	573.90	502.48
107444	TC OPERATIONS	506	506100	3.87	3.39
107445	TC OPERATIONS	506	506100	48.03	42.05
107446	TC OPERATIONS	506	506100	7.14	6.25
107447	TC OPERATIONS	506	506100	26.36	23.08
107448	TC OPERATIONS	506	506100	23.49	20.57
107449	TC OPERATIONS	506	506100	14.42	12.63
107450	TC OPERATIONS	506	506100	1.70	1.49
107451	TC OPERATIONS	506	506100	1.40	1.23
107452	TC OPERATIONS	506	506100	284.81	249.36
107453	TC OPERATIONS	510	510100	246.12	215.49
107454	TC OPERATIONS	510	510100	909.57	796.37
107455	TC OPERATIONS	510	510100	810.69	709.80
107456	TC OPERATIONS	510	510100	497.64	435.71
107457	TC OPERATIONS	510	510100	58.68	51.38
107458	TC OPERATIONS	510	510100	48.24	42.24
107459	TC OPERATIONS	510	510100	9,828.95	8,605.69
107460	TC OPERATIONS	511	511100	-10.87	-9.52
107461	TC OPERATIONS	511	511100	27,387.41	23,978.90
107462	TC OPERATIONS	512	512100	5.93	5.19
107463	TC OPERATIONS	512	512100	-377.06	-330.13
107464	TC OPERATIONS	512	512100	11,842.22	10,368.39
107465	TC OPERATIONS	513	513100	12.20	10.68
107466	TC OPERATIONS	513	513100	45.11	39.50
107467	TC OPERATIONS	513	513100	40.21	35.21
107468	TC OPERATIONS	513	513100	24.68	21.61
107469	TC OPERATIONS	513	513100	2.91	2.55
107470	TC OPERATIONS	513	513100	2.38	2.08
107471	TC OPERATIONS	513	513100	487.42	426.76
107472	TC OPERATIONS	514	514100	33.70	29.51
107473	TC OPER-A WATCH	501	501090	10.59	9.27
107474	TC OPER-A WATCH	501	501090	21.19	18.55
107475	TC OPER-A WATCH	501	501090	78.31	68.56
107476	TC OPER-A WATCH	501	501090	71.51	62.61
107477	TC OPER-A WATCH	501	501090	42.84	37.51
107478	TC OPER-A WATCH	501	501090	5.05	4.42
107479	TC OPER-A WATCH	501	501090	20.67	18.10
107480	TC OPER-A WATCH	501	501090	128.41	112.43
107481	TC OPER-A WATCH	501	501090	846.23	740.91
107482	TC OPER-A WATCH	502	502004	6.37	5.58
107483	TC OPER-A WATCH	502	502004	14.51	12.70
107484	TC OPER-A WATCH	502	502004	53.61	46.94
107485	TC OPER-A WATCH	502	502004	48.58	42.53
107486	TC OPER-A WATCH	502	502004	29.33	25.68
107487	TC OPER-A WATCH	502	502004	3.46	3.03
107488	TC OPER-A WATCH	502	502004	9.72	8.51
107489	TC OPER-A WATCH	502	502004	77.23	67.62
107490	TC OPER-A WATCH	502	502004	579.26	507.17
107491	TC OPER-A WATCH	502	502100	74.71	65.41
107492	TC OPER-A WATCH	502	502100	306.50	268.35
107493	TC OPER-A WATCH	502	502100	1,132.70	991.73
107494	TC OPER-A WATCH	502	502100	1,025.19	897.60
107495	TC OPER-A WATCH	502	502100	619.71	542.58
107496	TC OPER-A WATCH	502	502100	73.07	63.98
107497	TC OPER-A WATCH	502	502100	-199.07	-174.29
107498	TC OPER-A WATCH	502	502100	189.36	165.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107499	TC OPER-A WATCH	502	502100	175.62	153.76
107500	TC OPER-A WATCH	502	502100	929.30	813.64
107501	TC OPER-A WATCH	502	502100	8,715.50	7,630.81
107502	TC OPER-A WATCH	502	502100	3,524.57	3,085.92
107503	TC OPER-A WATCH	505	505100	156.29	136.84
107504	TC OPER-A WATCH	505	505100	268.37	234.97
107505	TC OPER-A WATCH	505	505100	991.78	868.35
107506	TC OPER-A WATCH	505	505100	898.77	786.91
107507	TC OPER-A WATCH	505	505100	542.61	475.08
107508	TC OPER-A WATCH	505	505100	63.98	56.02
107509	TC OPER-A WATCH	505	505100	-199.07	-174.29
107510	TC OPER-A WATCH	505	505100	179.44	157.11
107511	TC OPER-A WATCH	505	505100	175.62	153.76
107512	TC OPER-A WATCH	505	505100	1,918.31	1,679.57
107513	TC OPER-A WATCH	505	505100	7,192.70	6,297.53
107514	TC OPER-A WATCH	505	505100	3,524.57	3,085.92
107515	TC OPER-A WATCH	506	506100	1,313.03	1,149.62
107516	TC OPER-A WATCH	506	506100	108.31	94.83
107517	TC OPER-A WATCH	506	506105	17.61	15.42
107518	TC OPER-A WATCH	506	506105	20.12	17.62
107519	TC OPER-A WATCH	506	506105	74.38	65.12
107520	TC OPER-A WATCH	506	506105	67.98	59.52
107521	TC OPER-A WATCH	506	506105	40.69	35.63
107522	TC OPER-A WATCH	506	506105	4.80	4.20
107523	TC OPER-A WATCH	506	506105	20.42	17.88
107524	TC OPER-A WATCH	506	506105	77.23	67.62
107525	TC OPER-A WATCH	506	506105	136.27	119.31
107526	TC OPER-A WATCH	506	506105	803.74	703.71
107527	TC OPER-A WATCH	512	512005	20.77	18.19
107528	TC OPER-A WATCH	512	512005	38.43	33.65
107529	TC OPER-A WATCH	512	512005	141.99	124.32
107530	TC OPER-A WATCH	512	512005	129.62	113.49
107531	TC OPER-A WATCH	512	512005	77.69	68.02
107532	TC OPER-A WATCH	512	512005	9.16	8.02
107533	TC OPER-A WATCH	512	512005	37.17	32.54
107534	TC OPER-A WATCH	512	512005	251.78	220.44
107535	TC OPER-A WATCH	512	512005	1,534.42	1,343.45
107536	TC OPER-A WATCH	514	514100	792.40	693.78
107537	TC OPER-A WATCH	514	514100	802.18	702.34
107538	TC OPER-A WATCH	514	514100	130.74	114.47
107539	TC OPER-B WATCH	501	501090	3.65	3.20
107540	TC OPER-B WATCH	501	501090	13.46	11.78
107541	TC OPER-B WATCH	501	501090	12.17	10.66
107542	TC OPER-B WATCH	501	501090	7.35	6.44
107543	TC OPER-B WATCH	501	501090	0.87	0.76
107544	TC OPER-B WATCH	501	501090	2.03	1.78
107545	TC OPER-B WATCH	501	501090	53.27	46.64
107546	TC OPER-B WATCH	501	501090	92.14	80.67
107547	TC OPER-B WATCH	502	502002	280.49	245.58
107548	TC OPER-B WATCH	502	502002	113.89	99.72
107549	TC OPER-B WATCH	502	502002	420.88	368.50
107550	TC OPER-B WATCH	502	502002	385.96	337.93
107551	TC OPER-B WATCH	502	502002	230.27	201.61
107552	TC OPER-B WATCH	502	502002	27.15	23.77
107553	TC OPER-B WATCH	502	502002	131.30	114.96
107554	TC OPER-B WATCH	502	502002	925.73	810.52
107555	TC OPER-B WATCH	502	502002	2,474.89	2,166.88
107556	TC OPER-B WATCH	502	502002	4,548.04	3,982.01
107557	TC OPER-B WATCH	502	502004	24.84	21.75

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107558	TC OPER-B WATCH	502	502004	54.72	47.91
107559	TC OPER-B WATCH	502	502004	202.23	177.06
107560	TC OPER-B WATCH	502	502004	183.12	160.33
107561	TC OPER-B WATCH	502	502004	110.65	96.88
107562	TC OPER-B WATCH	502	502004	13.05	11.43
107563	TC OPER-B WATCH	502	502004	34.78	30.45
107564	TC OPER-B WATCH	502	502004	301.19	263.71
107565	TC OPER-B WATCH	502	502004	1,632.56	1,429.38
107566	TC OPER-B WATCH	502	502004	552.78	483.98
107567	TC OPER-B WATCH	502	502100	154.62	135.38
107568	TC OPER-B WATCH	502	502100	321.46	281.45
107569	TC OPER-B WATCH	502	502100	1,188.00	1,040.15
107570	TC OPER-B WATCH	502	502100	1,073.39	939.80
107571	TC OPER-B WATCH	502	502100	649.98	569.09
107572	TC OPER-B WATCH	502	502100	76.65	67.11
107573	TC OPER-B WATCH	502	502100	176.13	154.21
107574	TC OPER-B WATCH	502	502100	265.41	232.38
107575	TC OPER-B WATCH	502	502100	1,609.23	1,408.95
107576	TC OPER-B WATCH	502	502100	7,846.98	6,870.38
107577	TC OPER-B WATCH	502	502100	4,990.73	4,369.61
107578	TC OPER-B WATCH	505	505100	573.08	501.76
107579	TC OPER-B WATCH	505	505100	413.97	362.45
107580	TC OPER-B WATCH	505	505100	1,529.90	1,339.50
107581	TC OPER-B WATCH	505	505100	1,389.85	1,216.88
107582	TC OPER-B WATCH	505	505100	837.03	732.86
107583	TC OPER-B WATCH	505	505100	98.69	86.41
107584	TC OPER-B WATCH	505	505100	318.48	278.84
107585	TC OPER-B WATCH	505	505100	1,524.64	1,334.89
107586	TC OPER-B WATCH	505	505100	5,423.27	4,748.32
107587	TC OPER-B WATCH	505	505100	11,633.67	10,185.80
107588	TC OPER-B WATCH	505	505100	4,898.59	4,288.93
107589	TC OPER-B WATCH	506	506001	4.86	4.26
107590	TC OPER-B WATCH	506	506001	175.90	154.01
107591	TC OPER-B WATCH	506	506001	83.88	73.44
107592	TC OPER-B WATCH	506	506001	310.00	271.42
107593	TC OPER-B WATCH	506	506001	281.07	246.09
107594	TC OPER-B WATCH	506	506001	169.61	148.50
107595	TC OPER-B WATCH	506	506001	20.01	17.52
107596	TC OPER-B WATCH	506	506001	57.83	50.63
107597	TC OPER-B WATCH	506	506001	333.49	291.99
107598	TC OPER-B WATCH	506	506001	1,799.22	1,575.30
107599	TC OPER-B WATCH	506	506001	3,349.87	2,932.96
107600	TC OPER-B WATCH	506	506100	192.62	168.65
107601	TC OPER-B WATCH	506	506100	15.88	13.90
107602	TC OPER-B WATCH	506	506105	12.32	10.79
107603	TC OPER-B WATCH	506	506105	24.33	21.30
107604	TC OPER-B WATCH	506	506105	89.90	78.71
107605	TC OPER-B WATCH	506	506105	81.58	71.43
107606	TC OPER-B WATCH	506	506105	49.19	43.07
107607	TC OPER-B WATCH	506	506105	5.80	5.08
107608	TC OPER-B WATCH	506	506105	17.54	15.36
107609	TC OPER-B WATCH	506	506105	149.32	130.74
107610	TC OPER-B WATCH	506	506105	695.12	608.61
107611	TC OPER-B WATCH	506	506105	276.40	242.00
107612	TC OPER-B WATCH	512	512005	2.90	2.54
107613	TC OPER-B WATCH	512	512005	135.74	118.85
107614	TC OPER-B WATCH	512	512005	95.69	83.78
107615	TC OPER-B WATCH	512	512005	353.63	309.62
107616	TC OPER-B WATCH	512	512005	321.84	281.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107617	TC OPER-B WATCH	512	512005	193.47	169.39
107618	TC OPER-B WATCH	512	512005	22.81	19.97
107619	TC OPER-B WATCH	512	512005	80.69	70.65
107620	TC OPER-B WATCH	512	512005	265.41	232.38
107621	TC OPER-B WATCH	512	512005	1,380.35	1,208.56
107622	TC OPER-B WATCH	512	512005	3,084.28	2,700.43
107623	TC OPER-B WATCH	512	512005	737.05	645.32
107624	TC OPER-B WATCH	514	514100	506.53	443.49
107625	TC OPER-B WATCH	514	514100	83.58	73.18
107626	TC OPER-C WATCH	501	501090	0.83	0.73
107627	TC OPER-C WATCH	501	501090	3.07	2.69
107628	TC OPER-C WATCH	501	501090	2.74	2.40
107629	TC OPER-C WATCH	501	501090	1.68	1.47
107630	TC OPER-C WATCH	501	501090	0.19	0.17
107631	TC OPER-C WATCH	501	501090	33.18	29.05
107632	TC OPER-C WATCH	502	502002	240.44	210.52
107633	TC OPER-C WATCH	502	502002	113.50	99.37
107634	TC OPER-C WATCH	502	502002	419.44	367.24
107635	TC OPER-C WATCH	502	502002	386.49	338.39
107636	TC OPER-C WATCH	502	502002	229.48	200.92
107637	TC OPER-C WATCH	502	502002	27.06	23.69
107638	TC OPER-C WATCH	502	502002	153.20	134.13
107639	TC OPER-C WATCH	502	502002	448.19	392.41
107640	TC OPER-C WATCH	502	502002	2,466.87	2,159.85
107641	TC OPER-C WATCH	502	502002	4,532.53	3,968.43
107642	TC OPER-C WATCH	502	502004	17.07	14.95
107643	TC OPER-C WATCH	502	502004	15.49	13.56
107644	TC OPER-C WATCH	502	502004	57.24	50.12
107645	TC OPER-C WATCH	502	502004	52.75	46.18
107646	TC OPER-C WATCH	502	502004	31.32	27.42
107647	TC OPER-C WATCH	502	502004	3.69	3.23
107648	TC OPER-C WATCH	502	502004	20.96	18.35
107649	TC OPER-C WATCH	502	502004	207.04	181.27
107650	TC OPER-C WATCH	502	502004	618.58	541.59
107651	TC OPER-C WATCH	502	502100	113.25	99.16
107652	TC OPER-C WATCH	502	502100	135.13	118.31
107653	TC OPER-C WATCH	502	502100	499.39	437.24
107654	TC OPER-C WATCH	502	502100	452.09	395.83
107655	TC OPER-C WATCH	502	502100	273.24	239.23
107656	TC OPER-C WATCH	502	502100	32.22	28.21
107657	TC OPER-C WATCH	502	502100	84.56	74.04
107658	TC OPER-C WATCH	502	502100	400.23	350.42
107659	TC OPER-C WATCH	502	502100	972.75	851.69
107660	TC OPER-C WATCH	502	502100	3,661.58	3,205.88
107661	TC OPER-C WATCH	502	502100	1,734.96	1,519.04
107662	TC OPER-C WATCH	505	505100	484.27	424.00
107663	TC OPER-C WATCH	505	505100	231.30	202.51
107664	TC OPER-C WATCH	505	505100	854.78	748.40
107665	TC OPER-C WATCH	505	505100	782.35	684.98
107666	TC OPER-C WATCH	505	505100	467.66	409.46
107667	TC OPER-C WATCH	505	505100	55.14	48.28
107668	TC OPER-C WATCH	505	505100	248.18	217.29
107669	TC OPER-C WATCH	505	505100	848.42	742.83
107670	TC OPER-C WATCH	505	505100	5,022.79	4,397.68
107671	TC OPER-C WATCH	505	505100	7,501.99	6,568.33
107672	TC OPER-C WATCH	505	505100	1,734.96	1,519.04
107673	TC OPER-C WATCH	506	506001	30.76	26.93
107674	TC OPER-C WATCH	506	506001	123.60	108.22
107675	TC OPER-C WATCH	506	506001	456.81	399.96

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107676	TC OPER-C WATCH	506	506001	416.45	364.62
107677	TC OPER-C WATCH	506	506001	249.93	218.82
107678	TC OPER-C WATCH	506	506001	29.47	25.80
107679	TC OPER-C WATCH	506	506001	112.71	98.68
107680	TC OPER-C WATCH	506	506001	372.88	326.47
107681	TC OPER-C WATCH	506	506001	4,936.29	4,321.94
107682	TC OPER-C WATCH	506	506100	1,579.08	1,382.56
107683	TC OPER-C WATCH	506	506100	130.24	114.03
107684	TC OPER-C WATCH	506	506105	13.32	11.66
107685	TC OPER-C WATCH	506	506105	15.49	13.56
107686	TC OPER-C WATCH	506	506105	57.24	50.12
107687	TC OPER-C WATCH	506	506105	52.75	46.18
107688	TC OPER-C WATCH	506	506105	31.32	27.42
107689	TC OPER-C WATCH	506	506105	3.69	3.23
107690	TC OPER-C WATCH	506	506105	20.96	18.35
107691	TC OPER-C WATCH	506	506105	161.43	141.34
107692	TC OPER-C WATCH	506	506105	618.58	541.59
107693	TC OPER-C WATCH	512	512005	2,489.29	2,179.48
107694	TC OPER-C WATCH	512	512005	1,241.15	1,086.68
107695	TC OPER-C WATCH	512	512005	132.71	116.19
107696	TC OPER-C WATCH	512	512005	72.93	63.85
107697	TC OPER-C WATCH	512	512005	14.86	13.01
107698	TC OPER-C WATCH	512	512005	126.04	110.35
107699	TC OPER-C WATCH	512	512005	211.35	185.05
107700	TC OPER-C WATCH	512	512005	230.36	201.69
107701	TC OPER-C WATCH	512	512005	62.33	54.57
107702	TC OPER-C WATCH	512	512005	113.32	99.22
107703	TC OPER-C WATCH	514	514100	118.81	104.02
107704	TC OPER-C WATCH	514	514100	720.05	630.44
107705	TC OPER-C WATCH	514	514100	-21.22	-18.58
107706	TC OPER-D WATCH	501	501090	229.35	200.81
107707	TC OPER-D WATCH	501	501090	184.03	161.13
107708	TC OPER-D WATCH	501	501090	9.72	8.51
107709	TC OPER-D WATCH	501	501090	2.46	2.15
107710	TC OPER-D WATCH	501	501090	20.93	18.33
107711	TC OPER-D WATCH	501	501090	34.89	30.55
107712	TC OPER-D WATCH	501	501090	38.25	33.49
107713	TC OPER-D WATCH	501	501090	10.35	9.06
107714	TC OPER-D WATCH	502	502002	127.02	111.21
107715	TC OPER-D WATCH	502	502002	163.26	142.94
107716	TC OPER-D WATCH	502	502002	603.36	528.27
107717	TC OPER-D WATCH	502	502002	547.75	479.58
107718	TC OPER-D WATCH	502	502002	330.12	289.03
107719	TC OPER-D WATCH	502	502002	38.92	34.08
107720	TC OPER-D WATCH	502	502002	120.83	105.79
107721	TC OPER-D WATCH	502	502002	810.43	709.57
107722	TC OPER-D WATCH	502	502002	729.52	638.73
107723	TC OPER-D WATCH	502	502002	6,391.96	5,596.45
107724	TC OPER-D WATCH	502	502002	128.08	112.14
107725	TC OPER-D WATCH	502	502004	29.34	25.69
107726	TC OPER-D WATCH	502	502004	61.04	53.44
107727	TC OPER-D WATCH	502	502004	225.57	197.50
107728	TC OPER-D WATCH	502	502004	205.24	179.70
107729	TC OPER-D WATCH	502	502004	123.41	108.05
107730	TC OPER-D WATCH	502	502004	14.55	12.74
107731	TC OPER-D WATCH	502	502004	50.76	44.44
107732	TC OPER-D WATCH	502	502004	355.65	311.39
107733	TC OPER-D WATCH	502	502004	1,484.17	1,299.46
107734	TC OPER-D WATCH	502	502004	953.32	834.67

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107735	TC OPER-D WATCH	502	502100	267.09	233.85
107736	TC OPER-D WATCH	502	502100	249.28	218.26
107737	TC OPER-D WATCH	502	502100	921.25	806.60
107738	TC OPER-D WATCH	502	502100	839.41	734.94
107739	TC OPER-D WATCH	502	502100	504.04	441.31
107740	TC OPER-D WATCH	502	502100	59.44	52.04
107741	TC OPER-D WATCH	502	502100	221.75	194.15
107742	TC OPER-D WATCH	502	502100	199.07	174.29
107743	TC OPER-D WATCH	502	502100	3,039.14	2,660.90
107744	TC OPER-D WATCH	502	502100	9,154.75	8,015.39
107745	TC OPER-D WATCH	502	502100	800.43	700.81
107746	TC OPER-D WATCH	505	505100	322.36	282.24
107747	TC OPER-D WATCH	505	505100	419.38	367.19
107748	TC OPER-D WATCH	505	505100	1,549.89	1,357.00
107749	TC OPER-D WATCH	505	505100	1,409.59	1,234.16
107750	TC OPER-D WATCH	505	505100	847.98	742.44
107751	TC OPER-D WATCH	505	505100	99.99	87.55
107752	TC OPER-D WATCH	505	505100	341.59	299.08
107753	TC OPER-D WATCH	505	505100	532.56	466.28
107754	TC OPER-D WATCH	505	505100	3,375.78	2,955.65
107755	TC OPER-D WATCH	505	505100	15,819.87	13,851.00
107756	TC OPER-D WATCH	505	505100	928.50	812.94
107757	TC OPER-D WATCH	506	506001	25.05	21.93
107758	TC OPER-D WATCH	506	506001	92.58	81.06
107759	TC OPER-D WATCH	506	506001	84.26	73.77
107760	TC OPER-D WATCH	506	506001	50.66	44.36
107761	TC OPER-D WATCH	506	506001	5.98	5.24
107762	TC OPER-D WATCH	506	506001	21.06	18.44
107763	TC OPER-D WATCH	506	506001	1,000.48	875.96
107764	TC OPER-D WATCH	506	506100	78.98	69.15
107765	TC OPER-D WATCH	506	506100	3.83	3.35
107766	TC OPER-D WATCH	506	506100	14.15	12.39
107767	TC OPER-D WATCH	506	506100	12.61	11.04
107768	TC OPER-D WATCH	506	506100	7.74	6.78
107769	TC OPER-D WATCH	506	506100	0.92	0.81
107770	TC OPER-D WATCH	506	506100	957.46	838.30
107771	TC OPER-D WATCH	506	506100	152.90	133.87
107772	TC OPER-D WATCH	506	506105	5.13	4.49
107773	TC OPER-D WATCH	506	506105	22.15	19.39
107774	TC OPER-D WATCH	506	506105	81.83	71.65
107775	TC OPER-D WATCH	506	506105	73.07	63.98
107776	TC OPER-D WATCH	506	506105	44.78	39.21
107777	TC OPER-D WATCH	506	506105	5.28	4.62
107778	TC OPER-D WATCH	506	506105	1.52	1.33
107779	TC OPER-D WATCH	506	506105	62.21	54.47
107780	TC OPER-D WATCH	506	506105	44.95	39.36
107781	TC OPER-D WATCH	506	506105	839.41	734.94
107782	TC OPER-D WATCH	512	512005	68.76	60.20
107783	TC OPER-D WATCH	512	512005	61.60	53.93
107784	TC OPER-D WATCH	512	512005	227.64	199.31
107785	TC OPER-D WATCH	512	512005	208.65	182.68
107786	TC OPER-D WATCH	512	512005	124.55	109.05
107787	TC OPER-D WATCH	512	512005	14.69	12.86
107788	TC OPER-D WATCH	512	512005	69.64	60.97
107789	TC OPER-D WATCH	512	512005	833.61	729.86
107790	TC OPER-D WATCH	512	512005	1,868.60	1,636.04
107791	TC OPER-D WATCH	512	512005	591.33	517.74
107792	TC OPER-D WATCH	514	514100	638.82	559.32
107793	TC OPER-D WATCH	514	514100	105.40	92.28

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107794	TC-MAINTENANCE SVCS	500	500100	421.63	369.16
107795	TC-MAINTENANCE SVCS	500	500100	1,558.22	1,364.29
107796	TC-MAINTENANCE SVCS	500	500100	1,388.83	1,215.98
107797	TC-MAINTENANCE SVCS	500	500100	852.53	746.43
107798	TC-MAINTENANCE SVCS	500	500100	100.53	88.02
107799	TC-MAINTENANCE SVCS	500	500100	2,718.90	2,380.52
107800	TC-MAINTENANCE SVCS	500	500100	16,838.31	14,742.69
107801	TC-MAINTENANCE SVCS	506	506100	21.47	18.80
107802	TC-MAINTENANCE SVCS	506	506100	333.10	291.64
107803	TC-MAINTENANCE SVCS	510	510100	26.39	23.11
107804	TC-MAINTENANCE SVCS	510	510100	97.54	85.40
107805	TC-MAINTENANCE SVCS	510	510100	86.94	76.12
107806	TC-MAINTENANCE SVCS	510	510100	53.36	46.72
107807	TC-MAINTENANCE SVCS	510	510100	6.29	5.51
107808	TC-MAINTENANCE SVCS	510	510100	170.80	149.54
107809	TC-MAINTENANCE SVCS	510	510100	1,054.00	922.82
107810	TC-MAINTENANCE SVCS	511	511100	203.82	178.45
107811	TC-MAINTENANCE SVCS	511	511100	206.06	180.41
107812	TC-MAINTENANCE SVCS	511	511100	30,953.20	27,100.91
107813	TC-MAINTENANCE SVCS	511	511100	133.71	117.07
107814	TC-MAINTENANCE SVCS	512	512015	597.16	522.84
107815	TC-MAINTENANCE SVCS	512	512015	13,485.96	11,807.56
107816	TC-MAINTENANCE SVCS	512	512015	271.16	237.41
107817	TC-MAINTENANCE SVCS	512	512015	27.90	24.43
107818	TC-MAINTENANCE SVCS	512	512100	33.83	29.62
107819	TC-MAINTENANCE SVCS	512	512100	19,000.59	16,635.87
107820	TC-MAINTENANCE SVCS	512	512100	7,171.81	6,279.24
107821	TC-MAINTENANCE SVCS	512	512100	1,551.71	1,358.59
107822	TC-MAINTENANCE SVCS	512	512100	5.09	4.46
107823	TC-MAINTENANCE SVCS	512	512100	18.79	16.45
107824	TC-MAINTENANCE SVCS	512	512100	16.75	14.67
107825	TC-MAINTENANCE SVCS	512	512100	10.28	9.00
107826	TC-MAINTENANCE SVCS	512	512100	1.22	1.07
107827	TC-MAINTENANCE SVCS	512	512100	32.59	28.53
107828	TC-MAINTENANCE SVCS	512	512100	203.07	177.80
107829	TC-MAINTENANCE SVCS	512	512100	55.10	48.24
107830	TC-MAINTENANCE SVCS	513	513100	4,344.60	3,803.89
107831	TC-MAINTENANCE SVCS	514	514100	82.33	72.08
107832	TC-MAINTENANCE SVCS	514	514100	304.29	266.42
107833	TC-MAINTENANCE SVCS	514	514100	271.21	237.46
107834	TC-MAINTENANCE SVCS	514	514100	166.49	145.77
107835	TC-MAINTENANCE SVCS	514	514100	19.63	17.19
107836	TC-MAINTENANCE SVCS	514	514100	531.50	465.35
107837	TC-MAINTENANCE SVCS	514	514100	3,288.20	2,878.97
107838	TC-MAINTENANCE I/E	500	500100	89.70	78.54
107839	TC-MAINTENANCE I/E	500	500100	331.50	290.24
107840	TC-MAINTENANCE I/E	500	500100	295.47	258.70
107841	TC-MAINTENANCE I/E	500	500100	181.38	158.81
107842	TC-MAINTENANCE I/E	500	500100	21.38	18.72
107843	TC-MAINTENANCE I/E	500	500100	3,582.30	3,136.46
107844	TC-MAINTENANCE I/E	506	506100	58.02	50.80
107845	TC-MAINTENANCE I/E	506	506100	163.09	142.79
107846	TC-MAINTENANCE I/E	506	506100	44.78	39.21
107847	TC-MAINTENANCE I/E	506	506100	165.47	144.88
107848	TC-MAINTENANCE I/E	506	506100	147.48	129.13
107849	TC-MAINTENANCE I/E	506	506100	90.53	79.26
107850	TC-MAINTENANCE I/E	506	506100	10.68	9.35
107851	TC-MAINTENANCE I/E	506	506100	161.72	141.59
107852	TC-MAINTENANCE I/E	506	506100	1,815.67	1,589.70

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107853	TC-MAINTENANCE I/E	506	506100	1,626.99	1,424.50
107854	TC-MAINTENANCE I/E	506	506100	161.00	140.96
107855	TC-MAINTENANCE I/E	510	510100	159.15	139.34
107856	TC-MAINTENANCE I/E	510	510100	588.18	514.98
107857	TC-MAINTENANCE I/E	510	510100	524.24	459.00
107858	TC-MAINTENANCE I/E	510	510100	321.80	281.75
107859	TC-MAINTENANCE I/E	510	510100	37.94	33.22
107860	TC-MAINTENANCE I/E	510	510100	353.19	309.23
107861	TC-MAINTENANCE I/E	510	510100	6,002.75	5,255.68
107862	TC-MAINTENANCE I/E	511	511100	1,588.66	1,390.94
107863	TC-MAINTENANCE I/E	511	511100	23.74	20.79
107864	TC-MAINTENANCE I/E	511	511100	9.48	8.30
107865	TC-MAINTENANCE I/E	511	511100	80.43	70.42
107866	TC-MAINTENANCE I/E	511	511100	132.99	116.44
107867	TC-MAINTENANCE I/E	511	511100	147.02	128.72
107868	TC-MAINTENANCE I/E	511	511100	39.78	34.83
107869	TC-MAINTENANCE I/E	511	511100	0.51	0.45
107870	TC-MAINTENANCE I/E	511	511100	3,319.08	2,906.00
107871	TC-MAINTENANCE I/E	511	511100	0.08	0.07
107872	TC-MAINTENANCE I/E	512	512005	180.52	158.05
107873	TC-MAINTENANCE I/E	512	512005	1,094.00	957.85
107874	TC-MAINTENANCE I/E	512	512005	-271.35	-237.58
107875	TC-MAINTENANCE I/E	512	512015	37.08	32.47
107876	TC-MAINTENANCE I/E	512	512015	1,604.74	1,405.02
107877	TC-MAINTENANCE I/E	512	512015	334.89	293.21
107878	TC-MAINTENANCE I/E	512	512015	224.72	196.75
107879	TC-MAINTENANCE I/E	512	512015	2.90	2.54
107880	TC-MAINTENANCE I/E	512	512015	26.84	23.50
107881	TC-MAINTENANCE I/E	512	512015	97.61	85.46
107882	TC-MAINTENANCE I/E	512	512015	360.70	315.81
107883	TC-MAINTENANCE I/E	512	512015	322.07	281.99
107884	TC-MAINTENANCE I/E	512	512015	197.34	172.78
107885	TC-MAINTENANCE I/E	512	512015	23.29	20.39
107886	TC-MAINTENANCE I/E	512	512015	6.97	6.10
107887	TC-MAINTENANCE I/E	512	512015	165.89	145.24
107888	TC-MAINTENANCE I/E	512	512015	159.47	139.62
107889	TC-MAINTENANCE I/E	512	512015	3,897.68	3,412.59
107890	TC-MAINTENANCE I/E	512	512017	343.80	301.01
107891	TC-MAINTENANCE I/E	512	512017	671.33	587.78
107892	TC-MAINTENANCE I/E	512	512017	2,083.59	1,824.28
107893	TC-MAINTENANCE I/E	512	512017	-20.83	-18.24
107894	TC-MAINTENANCE I/E	512	512017	0.86	0.75
107895	TC-MAINTENANCE I/E	512	512017	17.43	15.26
107896	TC-MAINTENANCE I/E	512	512017	64.42	56.40
107897	TC-MAINTENANCE I/E	512	512017	57.41	50.27
107898	TC-MAINTENANCE I/E	512	512017	35.24	30.85
107899	TC-MAINTENANCE I/E	512	512017	4.16	3.64
107900	TC-MAINTENANCE I/E	512	512017	10.42	9.12
107901	TC-MAINTENANCE I/E	512	512017	696.09	609.46
107902	TC-MAINTENANCE I/E	512	512100	1,187.22	1,039.46
107903	TC-MAINTENANCE I/E	512	512100	22.34	19.56
107904	TC-MAINTENANCE I/E	512	512100	-4,740.18	-4,150.24
107905	TC-MAINTENANCE I/E	512	512100	5,515.61	4,829.16
107906	TC-MAINTENANCE I/E	512	512100	4.29	3.76
107907	TC-MAINTENANCE I/E	512	512100	-897.27	-785.60
107908	TC-MAINTENANCE I/E	512	512100	9,561.48	8,371.50
107909	TC-MAINTENANCE I/E	512	512100	910.08	796.82
107910	TC-MAINTENANCE I/E	512	512100	0.70	0.61
107911	TC-MAINTENANCE I/E	512	512100	50,123.31	43,885.20

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107912	TC-MAINTENANCE I/E	512	512100	139.09	121.78
107913	TC-MAINTENANCE I/E	512	512100	17,291.15	15,139.17
107914	TC-MAINTENANCE I/E	512	512100	8,447.00	7,395.73
107915	TC-MAINTENANCE I/E	512	512100	5,946.95	5,206.82
107916	TC-MAINTENANCE I/E	512	512100	283.99	248.65
107917	TC-MAINTENANCE I/E	512	512100	8,950.78	7,836.81
107918	TC-MAINTENANCE I/E	512	512100	103.22	90.37
107919	TC-MAINTENANCE I/E	512	512100	875.45	766.50
107920	TC-MAINTENANCE I/E	512	512100	1,449.62	1,269.21
107921	TC-MAINTENANCE I/E	512	512100	1,600.14	1,400.99
107922	TC-MAINTENANCE I/E	512	512100	433.00	379.11
107923	TC-MAINTENANCE I/E	513	513100	141.00	123.45
107924	TC-MAINTENANCE I/E	513	513100	2,873.88	2,516.04
107925	TC-MAINTENANCE I/E	513	513100	854.59	748.23
107926	TC-MAINTENANCE I/E	513	513100	-40.50	-35.46
107927	TC-MAINTENANCE I/E	513	513100	38.88	34.04
107928	TC-MAINTENANCE I/E	513	513100	424.26	371.46
107929	TC-MAINTENANCE I/E	513	513100	689.58	603.76
107930	TC-MAINTENANCE I/E	513	513100	2,548.39	2,231.23
107931	TC-MAINTENANCE I/E	513	513100	2,274.26	1,991.22
107932	TC-MAINTENANCE I/E	513	513100	1,394.22	1,220.70
107933	TC-MAINTENANCE I/E	513	513100	164.42	143.96
107934	TC-MAINTENANCE I/E	513	513100	35.96	31.48
107935	TC-MAINTENANCE I/E	513	513100	1,038.26	909.04
107936	TC-MAINTENANCE I/E	513	513100	4,105.58	3,594.62
107937	TC-MAINTENANCE I/E	513	513100	18,943.89	16,586.22
107938	TC-MAINTENANCE I/E	513	513100	8,593.73	7,524.19
107939	TC-MAINTENANCE I/E	513	513100	29.26	25.62
107940	TC-MAINTENANCE I/E	514	514100	1,709.21	1,496.49
107941	TC-MAINTENANCE I/E	514	514100	126.03	110.34
107942	TC-MAINTENANCE I/E	514	514100	282.02	246.92
107943	TC-MTCE MECHANICAL	500	500100	92.39	80.89
107944	TC-MTCE MECHANICAL	500	500100	341.38	298.89
107945	TC-MTCE MECHANICAL	500	500100	304.28	266.41
107946	TC-MTCE MECHANICAL	500	500100	186.77	163.53
107947	TC-MTCE MECHANICAL	500	500100	22.02	19.28
107948	TC-MTCE MECHANICAL	500	500100	57.13	50.02
107949	TC-MTCE MECHANICAL	500	500100	3,689.06	3,229.94
107950	TC-MTCE MECHANICAL	506	506100	9.00	7.88
107951	TC-MTCE MECHANICAL	506	506100	54.53	47.74
107952	TC-MTCE MECHANICAL	506	506100	2.90	2.54
107953	TC-MTCE MECHANICAL	506	506100	22.81	19.97
107954	TC-MTCE MECHANICAL	506	506100	24.18	21.17
107955	TC-MTCE MECHANICAL	506	506100	8.65	7.57
107956	TC-MTCE MECHANICAL	506	506100	62.95	55.12
107957	TC-MTCE MECHANICAL	506	506100	232.70	203.74
107958	TC-MTCE MECHANICAL	506	506100	207.39	181.58
107959	TC-MTCE MECHANICAL	506	506100	127.33	111.48
107960	TC-MTCE MECHANICAL	506	506100	15.00	13.13
107961	TC-MTCE MECHANICAL	506	506100	39.88	34.92
107962	TC-MTCE MECHANICAL	506	506100	104.80	91.76
107963	TC-MTCE MECHANICAL	506	506100	2,329.84	2,039.88
107964	TC-MTCE MECHANICAL	506	506100	184.71	161.72
107965	TC-MTCE MECHANICAL	510	510100	176.29	154.35
107966	TC-MTCE MECHANICAL	510	510100	651.53	570.44
107967	TC-MTCE MECHANICAL	510	510100	580.69	508.42
107968	TC-MTCE MECHANICAL	510	510100	356.46	312.10
107969	TC-MTCE MECHANICAL	510	510100	42.03	36.80
107970	TC-MTCE MECHANICAL	510	510100	109.25	95.65

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
107971	TC-MTCE MECHANICAL	510	510100	7,040.48	6,164.25
107972	TC-MTCE MECHANICAL	511	511100	4.60	4.03
107973	TC-MTCE MECHANICAL	511	511100	11,223.72	9,826.87
107974	TC-MTCE MECHANICAL	511	511100	27.86	24.39
107975	TC-MTCE MECHANICAL	511	511100	4.86	4.26
107976	TC-MTCE MECHANICAL	511	511100	22.02	19.28
107977	TC-MTCE MECHANICAL	511	511100	28.49	24.94
107978	TC-MTCE MECHANICAL	511	511100	105.28	92.18
107979	TC-MTCE MECHANICAL	511	511100	93.82	82.14
107980	TC-MTCE MECHANICAL	511	511100	57.61	50.44
107981	TC-MTCE MECHANICAL	511	511100	6.78	5.94
107982	TC-MTCE MECHANICAL	511	511100	20.10	17.60
107983	TC-MTCE MECHANICAL	511	511100	266.92	233.70
107984	TC-MTCE MECHANICAL	511	511100	1,137.64	996.05
107985	TC-MTCE MECHANICAL	512	512005	37.23	32.60
107986	TC-MTCE MECHANICAL	512	512005	10.16	8.90
107987	TC-MTCE MECHANICAL	512	512005	8.85	7.75
107988	TC-MTCE MECHANICAL	512	512005	32.74	28.67
107989	TC-MTCE MECHANICAL	512	512005	29.64	25.95
107990	TC-MTCE MECHANICAL	512	512005	17.91	15.68
107991	TC-MTCE MECHANICAL	512	512005	2.11	1.85
107992	TC-MTCE MECHANICAL	512	512005	6.80	5.95
107993	TC-MTCE MECHANICAL	512	512005	5.57	4.88
107994	TC-MTCE MECHANICAL	512	512005	82.33	72.08
107995	TC-MTCE MECHANICAL	512	512005	40.82	35.74
107996	TC-MTCE MECHANICAL	512	512005	353.70	309.68
107997	TC-MTCE MECHANICAL	512	512005	12.83	11.23
107998	TC-MTCE MECHANICAL	512	512011	949.35	831.20
107999	TC-MTCE MECHANICAL	512	512015	35.68	31.24
108000	TC-MTCE MECHANICAL	512	512015	279.30	244.54
108001	TC-MTCE MECHANICAL	512	512015	216.25	189.34
108002	TC-MTCE MECHANICAL	512	512015	38.94	34.09
108003	TC-MTCE MECHANICAL	512	512015	22.47	19.67
108004	TC-MTCE MECHANICAL	512	512015	83.08	72.74
108005	TC-MTCE MECHANICAL	512	512015	74.41	65.15
108006	TC-MTCE MECHANICAL	512	512015	45.45	39.79
108007	TC-MTCE MECHANICAL	512	512015	5.37	4.70
108008	TC-MTCE MECHANICAL	512	512015	18.58	16.27
108009	TC-MTCE MECHANICAL	512	512015	4.54	3.97
108010	TC-MTCE MECHANICAL	512	512015	79.57	69.67
108011	TC-MTCE MECHANICAL	512	512015	392.50	343.65
108012	TC-MTCE MECHANICAL	512	512015	897.69	785.97
108013	TC-MTCE MECHANICAL	512	512015	18.81	16.47
108014	TC-MTCE MECHANICAL	512	512017	471.65	412.95
108015	TC-MTCE MECHANICAL	512	512017	4,541.30	3,976.11
108016	TC-MTCE MECHANICAL	512	512017	2,858.53	2,502.77
108017	TC-MTCE MECHANICAL	512	512017	4.86	4.26
108018	TC-MTCE MECHANICAL	512	512017	55.66	48.73
108019	TC-MTCE MECHANICAL	512	512017	48.39	42.37
108020	TC-MTCE MECHANICAL	512	512017	178.78	156.53
108021	TC-MTCE MECHANICAL	512	512017	159.36	139.53
108022	TC-MTCE MECHANICAL	512	512017	97.82	85.65
108023	TC-MTCE MECHANICAL	512	512017	11.56	10.12
108024	TC-MTCE MECHANICAL	512	512017	35.98	31.50
108025	TC-MTCE MECHANICAL	512	512017	674.71	590.74
108026	TC-MTCE MECHANICAL	512	512017	1,931.96	1,691.52
108027	TC-MTCE MECHANICAL	512	512017	657.96	576.07
108028	TC-MTCE MECHANICAL	512	512100	2,444.68	2,140.43
108029	TC-MTCE MECHANICAL	512	512100	661.43	579.11

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108030	TC-MTCE MECHANICAL	512	512100	341.98	299.42
108031	TC-MTCE MECHANICAL	512	512100	2.90	2.54
108032	TC-MTCE MECHANICAL	512	512100	-8,713.35	-7,628.93
108033	TC-MTCE MECHANICAL	512	512100	10,641.45	9,317.07
108034	TC-MTCE MECHANICAL	512	512100	8,440.95	7,390.43
108035	TC-MTCE MECHANICAL	512	512100	20,596.67	18,033.31
108036	TC-MTCE MECHANICAL	512	512100	1,755.89	1,537.36
108037	TC-MTCE MECHANICAL	512	512100	7,908.65	6,924.38
108038	TC-MTCE MECHANICAL	512	512100	2,180.28	1,908.93
108039	TC-MTCE MECHANICAL	512	512100	1,337.49	1,171.03
108040	TC-MTCE MECHANICAL	512	512100	157.70	138.07
108041	TC-MTCE MECHANICAL	512	512100	448.53	392.71
108042	TC-MTCE MECHANICAL	512	512100	16.90	14.80
108043	TC-MTCE MECHANICAL	512	512100	214.15	187.50
108044	TC-MTCE MECHANICAL	512	512100	3,932.23	3,442.84
108045	TC-MTCE MECHANICAL	512	512100	15,245.52	13,348.13
108046	TC-MTCE MECHANICAL	512	512100	11,171.58	9,781.22
108047	TC-MTCE MECHANICAL	512	512100	432.56	378.73
108048	TC-MTCE MECHANICAL	513	513100	1,296.49	1,135.13
108049	TC-MTCE MECHANICAL	513	513100	975.31	853.93
108050	TC-MTCE MECHANICAL	513	513100	5,910.91	5,175.27
108051	TC-MTCE MECHANICAL	513	513100	147.87	129.47
108052	TC-MTCE MECHANICAL	513	513100	47.83	41.88
108053	TC-MTCE MECHANICAL	513	513100	176.70	154.71
108054	TC-MTCE MECHANICAL	513	513100	157.52	137.92
108055	TC-MTCE MECHANICAL	513	513100	96.71	84.67
108056	TC-MTCE MECHANICAL	513	513100	11.40	9.98
108057	TC-MTCE MECHANICAL	513	513100	46.40	40.63
108058	TC-MTCE MECHANICAL	513	513100	1,792.87	1,569.74
108059	TC-MTCE MECHANICAL	513	513100	1,909.57	1,671.91
108060	TC-MTCE MECHANICAL	514	514100	181.55	158.96
108061	TC-MTCE MECHANICAL	514	514100	4,004.83	3,506.41
108062	TC-MTCE MECHANICAL	514	514100	45.91	40.20
108063	TC-MTCE MECHANICAL	514	514100	668.94	585.69
108064	TC-MTCE MECHANICAL	514	514100	1,100.20	963.27
108065	TC-MTCE MECHANICAL	514	514100	-83.16	-72.81
108066	TC-MTCE MECHANICAL	514	514100	1.71	1.50
108067	TC-MTCE MECHANICAL	514	514100	6.31	5.52
108068	TC-MTCE MECHANICAL	514	514100	5.62	4.92
108069	TC-MTCE MECHANICAL	514	514100	3.45	3.02
108070	TC-MTCE MECHANICAL	514	514100	0.41	0.36
108071	TC-MTCE MECHANICAL	514	514100	123.16	107.83
108072	TC-MTCE MECHANICAL	514	514100	1.09	0.95
108073	TC-MTCE MECHANICAL	514	514100	68.17	59.69
108074	TC-MATERIAL HANDLING	500	500100	60.25	52.75
108075	TC-MATERIAL HANDLING	500	500100	222.65	194.94
108076	TC-MATERIAL HANDLING	500	500100	198.44	173.74
108077	TC-MATERIAL HANDLING	500	500100	121.81	106.65
108078	TC-MATERIAL HANDLING	500	500100	14.36	12.57
108079	TC-MATERIAL HANDLING	500	500100	92.74	81.20
108080	TC-MATERIAL HANDLING	500	500100	2,405.97	2,106.53
108081	TC-MATERIAL HANDLING	501	501090	13,800.06	12,082.57
108082	TC-MATERIAL HANDLING	501	501090	725.23	634.97
108083	TC-MATERIAL HANDLING	501	501090	40.61	35.56
108084	TC-MATERIAL HANDLING	501	501090	420.88	368.50
108085	TC-MATERIAL HANDLING	501	501090	417.97	365.95
108086	TC-MATERIAL HANDLING	501	501090	1,544.69	1,352.45
108087	TC-MATERIAL HANDLING	501	501090	1,398.76	1,224.68
108088	TC-MATERIAL HANDLING	501	501090	845.12	739.94

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108089	TC-MATERIAL HANDLING	501	501090	99.65	87.25
108090	TC-MATERIAL HANDLING	501	501090	760.43	665.79
108091	TC-MATERIAL HANDLING	501	501090	266.60	233.42
108092	TC-MATERIAL HANDLING	501	501090	348.88	305.46
108093	TC-MATERIAL HANDLING	501	501090	4,754.04	4,162.37
108094	TC-MATERIAL HANDLING	501	501090	16,692.24	14,614.80
108095	TC-MATERIAL HANDLING	506	506100	124.63	109.12
108096	TC-MATERIAL HANDLING	512	512100	568.16	497.45
108097	TC-MATERIAL HANDLING	512	512100	13,355.91	11,693.70
108098	TC-MATERIAL HANDLING	512	512100	1,940.13	1,698.67
108099	TC-MATERIAL HANDLING	512	512100	14,474.75	12,673.29
108100	TC-MATERIAL HANDLING	512	512100	10,508.76	9,200.89
108101	TC-MATERIAL HANDLING	514	514100	111.30	97.45
108102	TC-MATERIAL HANDLING	514	514100	1,173.82	1,027.73
108103	TC-MATERIAL HANDLING	514	514100	674.54	590.59
108104	TC-MATERIAL HANDLING	514	514100	-17.24	-15.09
108105	FACILITIES MTCE	514	514100	186.44	163.24
108106	FACILITIES MTCE	514	514100	11.76	10.30
108107	FACILITIES MTCE	514	514100	1.11	0.97
108108	FACILITIES MTCE	514	514100	9.44	8.27
108109	FACILITIES MTCE	514	514100	15.37	13.46
108110	FACILITIES MTCE	514	514100	17.25	15.10
108111	FACILITIES MTCE	514	514100	4.67	4.09
108112	CORP SECURITY	506	506100	6,424.70	5,625.11
108113	ENVIRONMENTAL AFFAIRS - LGE	506	506100	15,460.58	13,536.43
108114	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	789.16	690.94
108115	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	276.64	242.21
108116	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	31.48	27.56
108117	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	3.22	2.82
108118	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	10.74	9.40
108119	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	17.28	15.13
108120	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	18.50	16.20
108121	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	38.68	33.87
108122	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	26.59	23.28
108123	CORPORATE - BOC AND SERV CTR ALLOC	506	506100	180.89	158.38
108124	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	1.74	1.52
108125	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	4.64	4.06
108126	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	814.01	712.70
108127	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	43.71	38.27
108128	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	73.04	63.95
108129	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	19.48	17.06
108130	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	0.40	0.35
108131	CORPORATE - BOC AND SERV CTR ALLOC	514	514100	1.72	1.51
108132	NETWORK INFRASTRUCTURE	500	500900	22.06	19.31
108133	NETWORK INFRASTRUCTURE	500	500900	3.10	2.71
108134	NETWORK INFRASTRUCTURE	500	500900	0.13	0.11
108135	NETWORK INFRASTRUCTURE	500	500900	1.12	0.98
108136	NETWORK INFRASTRUCTURE	500	500900	1.81	1.58
108137	NETWORK INFRASTRUCTURE	500	500900	2.04	1.79
108138	NETWORK INFRASTRUCTURE	500	500900	0.55	0.48
108139	GENERATION SUPPORT - KU	500	500900	11.41	9.99
108140	GHENT - SUPERINTENDENT	500	500900	46.11	40.37
108141	GHENT - SUPERINTENDENT	500	500900	3.13	2.74
108142	GHENT - SUPERINTENDENT	500	500900	-0.74	-0.65
108143	CORPORATE ITEMS	553	553100	0.06	0.05
108144	CORPORATE ITEMS	553	553100	19,310.46	16,907.17
108145	CORPORATE ITEMS	553	553100	-422.45	-369.87
108146	CORPORATE ITEMS	553	553100	-4,170.20	-3,651.20
108147	CORPORATE ITEMS	553	553100	-1,576.33	-1,380.15

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
108148	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Materials/Fuels
108149	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Indirect Miscellaneous Expenses
108150	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Indirect Miscellaneous Expenses
108151	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Fringe Benefits/Overheads
108152	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Fringe Benefits/Overheads
108153	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Fringe Benefits/Overheads
108154	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Fringe Benefits/Overheads
108155	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Fringe Benefits/Overheads
108156	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Equipment/Facilities
108157	03/31/12	MassAllocation	MA: 26225272 0110_07_KU BROWN CT 6-7 TO LGE MAR-2012	08B_MTC OF GENER AND ELEC EQUIP	Direct-Indirect Labor
108158	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	03_MISCELLANEOUS EXPENSES	Indirect Miscellaneous Expenses
108159	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	04_RENTS	Indirect Miscellaneous Expenses
108160	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	04_RENTS	Equipment/Facilities
108161	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	04_RENTS	Materials/Fuels
108162	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Direct-Indirect Labor
108163	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Equipment/Facilities
108164	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
108165	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
108166	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
108167	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
108168	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Fringe Benefits/Overheads
108169	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	06_MTCE OF STRUCTURES	Outside Services
108170	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Outside Services
108171	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Outside Services
108172	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
108173	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
108174	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
108175	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
108176	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Materials/Fuels
108177	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Indirect Miscellaneous Expenses
108178	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
108179	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Direct-Indirect Labor
108180	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Direct-Indirect Labor
108181	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Direct-Indirect Labor
108182	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Direct-Indirect Labor
108183	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Equipment/Facilities
108184	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
108185	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
108186	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
108187	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
108188	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	07_MTCE OF GENERATING ELEC EQUIP	Fringe Benefits/Overheads
108189	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	08_MTCE OF MISC OTHER PWR GEN	Equipment/Facilities
108190	03/31/12	MassAllocation	MA: 26225712 0100_51_LGE PADDYS RUN 13 TO KU MAR-2012	08_MTCE OF MISC OTHER PWR GEN	Materials/Fuels
108191	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Equipment/Facilities
108192	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108193	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108194	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108195	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108196	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108197	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108198	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108199	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108200	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108201	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108202	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108203	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Fringe Benefits/Overheads
108204	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Materials/Fuels
108205	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Materials/Fuels
108206	03/31/12	MassAllocation	MA: 26225712 0100_53_LGE TRIMBLE CO CT 5-6 TO KU MAR-2012	02_GENERATION EXPENSES	Indirect Miscellaneous Expenses

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108148	CORPORATE ITEMS	553	553100	1,492.64	1,306.87
108149	CORPORATE ITEMS	553	553100	-2,981.10	-2,610.09
108150	CORPORATE ITEMS	553	553100	-190.00	-166.35
108151	CORPORATE ITEMS	553	553100	-44.32	-38.80
108152	CORPORATE ITEMS	553	553100	-103.04	-90.22
108153	CORPORATE ITEMS	553	553100	-82.55	-72.28
108154	CORPORATE ITEMS	553	553100	-55.29	-48.41
108155	CORPORATE ITEMS	553	553100	-9.93	-8.69
108156	CORPORATE ITEMS	553	553100	-31.43	-27.52
108157	CORPORATE ITEMS	553	553100	-1,093.89	-957.75
108158	CORPORATE	549	549002	583.51	510.89
108159	CORPORATE	550	550100	14.81	12.97
108160	CORPORATE	550	550100	197.40	172.83
108161	CORPORATE	550	550100	436.80	382.44
108162	CORPORATE	552	552100	32.25	28.24
108163	CORPORATE	552	552100	1.78	1.56
108164	CORPORATE	552	552100	0.19	0.17
108165	CORPORATE	552	552100	1.63	1.43
108166	CORPORATE	552	552100	2.66	2.33
108167	CORPORATE	552	552100	2.98	2.61
108168	CORPORATE	552	552100	0.81	0.71
108169	CORPORATE	552	552100	122.82	107.53
108170	CORPORATE	553	553100	102.54	89.78
108171	CORPORATE	553	553100	4,018.12	3,518.04
108172	CORPORATE	553	553100	88.75	77.70
108173	CORPORATE	553	553100	617.33	540.50
108174	CORPORATE	553	553100	1,475.94	1,292.25
108175	CORPORATE	553	553100	92.58	81.06
108176	CORPORATE	553	553100	537.83	470.89
108177	CORPORATE	553	553100	2.82	2.47
108178	CORPORATE	553	553100	45.22	39.59
108179	CORPORATE	553	553100	818.76	716.86
108180	CORPORATE	553	553100	387.02	338.85
108181	CORPORATE	553	553100	161.26	141.19
108182	CORPORATE	553	553100	5.88	5.15
108183	CORPORATE	553	553100	19.46	17.04
108184	CORPORATE	553	553100	4.89	4.28
108185	CORPORATE	553	553100	41.46	36.30
108186	CORPORATE	553	553100	68.02	59.55
108187	CORPORATE	553	553100	75.77	66.34
108188	CORPORATE	553	553100	20.50	17.95
108189	CORPORATE	554	554100	117.58	102.95
108190	CORPORATE	554	554100	291.87	255.55
108191	CORPORATE	548	548100	3.39	2.97
108192	CORPORATE	548	548100	27.13	23.75
108193	CORPORATE	548	548100	27.13	23.75
108194	CORPORATE	548	548100	230.09	201.45
108195	CORPORATE	548	548100	230.09	201.45
108196	CORPORATE	548	548100	379.03	331.86
108197	CORPORATE	548	548100	379.03	331.86
108198	CORPORATE	548	548100	420.45	368.12
108199	CORPORATE	548	548100	420.45	368.12
108200	CORPORATE	548	548100	113.78	99.62
108201	CORPORATE	548	548100	113.78	99.62
108202	CORPORATE	548	548100	24.96	21.85
108203	CORPORATE	548	548100	24.96	21.85
108204	CORPORATE	548	548100	276.13	241.76
108205	CORPORATE	548	548100	276.13	241.76
108206	CORPORATE	548	548100	9.59	8.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108207	CORPORATE	548	548100	9.59	8.40
108208	CORPORATE	548	548100	2,577.35	2,256.59
108209	CORPORATE	548	548100	2,577.35	2,256.59
108210	CORPORATE	548	548100	1,965.95	1,721.28
108211	CORPORATE	548	548100	1,965.95	1,721.28
108212	CORPORATE	548	548100	239.44	209.64
108213	CORPORATE	548	548100	239.44	209.64
108214	CORPORATE	548	548100	63.00	55.16
108215	CORPORATE	548	548100	63.00	55.16
108216	CORPORATE	548	548100	51.72	45.28
108217	CORPORATE	548	548100	51.72	45.28
108218	CORPORATE	548	548100	174.94	153.17
108219	CORPORATE	548	548100	174.94	153.17
108220	CORPORATE	548	548100	3.39	2.97
108221	CORPORATE	550	550100	350.12	306.55
108222	CORPORATE	550	550100	350.12	306.55
108223	CORPORATE	553	553100	299.43	262.16
108224	CORPORATE	553	553100	614.65	538.15
108225	CORPORATE	553	553100	332.70	291.29
108226	CORPORATE	553	553100	166.32	145.62
108227	CORPORATE	553	553100	90.02	78.82
108228	CORPORATE	553	553100	220.63	193.17
108229	CORPORATE	553	553100	38.48	33.69
108230	CORPORATE	553	553100	68.16	59.68
108231	CORPORATE	553	553100	2,503.61	2,192.02
108232	CORPORATE	553	553100	138.88	121.60
108233	CORPORATE	553	553100	4,859.53	4,254.74
108234	CORPORATE	553	553100	2,090.42	1,830.26
108235	CORPORATE	553	553100	413.11	361.70
108236	CORPORATE	553	553100	22.92	20.07
108237	CORPORATE	553	553100	507.35	444.21
108238	CORPORATE	553	553100	161.58	141.47
108239	CORPORATE	553	553100	173.93	152.28
108240	CORPORATE	553	553100	171.88	150.49
108241	CORPORATE	553	553100	6,641.59	5,815.01
108242	CORPORATE	553	553100	3,595.04	3,147.62
108243	CORPORATE	553	553100	2,210.86	1,935.71
108244	CORPORATE	553	553100	320.34	280.47
108245	CORPORATE	553	553100	463.94	406.20
108246	CORPORATE	553	553100	146.16	127.97
108247	CORPORATE	553	553100	553.87	484.94
108248	CORPORATE	553	553100	182.03	159.38
108249	CORPORATE	553	553100	336.27	294.42
108250	CORPORATE	553	553100	21.43	18.76
108251	CORPORATE	553	553100	39.63	34.70
108252	CORPORATE	553	553100	71.76	62.83
108253	CORPORATE	553	553100	73.22	64.11
108254	CORPORATE	553	553100	35.38	30.98
108255	CORPORATE	553	553100	73.81	64.62
108256	CORPORATE	548	548100	210.74	184.51
108257	CORPORATE	548	548100	226.82	198.59
108258	CORPORATE	548	548100	189.36	165.79
108259	CORPORATE	548	548100	229.18	200.66
108260	CORPORATE	548	548100	189.36	165.79
108261	CORPORATE	548	548100	138.22	121.02
108262	CORPORATE	548	548100	115.31	100.96
108263	CORPORATE	548	548100	139.75	122.36
108264	CORPORATE	548	548100	115.31	100.96
108265	CORPORATE	548	548100	16.29	14.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108266	CORPORATE	548	548100	13.60	11.91
108267	CORPORATE	548	548100	16.49	14.44
108268	CORPORATE	548	548100	255.42	223.63
108269	CORPORATE	548	548100	210.74	184.51
108270	CORPORATE	548	548100	252.63	221.19
108271	CORPORATE	548	548100	57.02	49.92
108272	CORPORATE	548	548100	69.11	60.51
108273	CORPORATE	548	548100	57.02	49.92
108274	CORPORATE	548	548100	68.36	59.85
108275	CORPORATE	548	548100	10.44	9.14
108276	CORPORATE	548	548100	10.44	9.14
108277	CORPORATE	548	548100	10.44	9.14
108278	CORPORATE	548	548100	18.47	16.17
108279	CORPORATE	548	548100	610.94	534.91
108280	CORPORATE	548	548100	100.81	88.26
108281	CORPORATE	548	548100	1,616.15	1,415.01
108282	CORPORATE	548	548100	1,616.15	1,415.01
108283	CORPORATE	548	548100	1,616.15	1,415.01
108284	CORPORATE	548	548100	1,616.15	1,415.01
108285	CORPORATE	548	548100	661.12	578.84
108286	CORPORATE	548	548100	1,143.95	1,001.58
108287	CORPORATE	548	548100	661.12	578.84
108288	CORPORATE	548	548100	1,113.59	975.00
108289	CORPORATE	548	548100	104.16	91.20
108290	CORPORATE	548	548100	104.16	91.20
108291	CORPORATE	548	548100	104.16	91.20
108292	CORPORATE	548	548100	201.44	176.37
108293	CORPORATE	548	548100	13.60	11.91
108294	CORPORATE	548	548100	154.12	134.94
108295	CORPORATE	548	548100	154.12	134.94
108296	CORPORATE	548	548100	272.46	238.55
108297	CORPORATE	548	548100	154.12	134.94
108298	CORPORATE	548	548100	20.06	17.56
108299	CORPORATE	548	548100	18.40	16.11
108300	CORPORATE	548	548100	18.40	16.11
108301	CORPORATE	548	548100	18.40	16.11
108302	CORPORATE	548	548100	22.36	19.58
108303	CORPORATE	548	548100	22.36	19.58
108304	CORPORATE	548	548100	22.36	19.58
108305	CORPORATE	548	548100	22.36	19.58
108306	CORPORATE	553	553100	58.12	50.89
108307	CORPORATE	553	553100	151.34	132.50
108308	CORPORATE	553	553100	127.71	111.82
108309	CORPORATE	553	553100	58.05	50.83
108310	CORPORATE	553	553100	64.93	56.85
108311	CORPORATE	553	553100	40.95	35.85
108312	CORPORATE	553	553100	34.56	30.26
108313	CORPORATE	553	553100	15.71	13.75
108314	CORPORATE	553	553100	17.57	15.38
108315	CORPORATE	553	553100	14.41	12.62
108316	CORPORATE	553	553100	2.05	1.79
108317	CORPORATE	553	553100	7.13	6.24
108318	CORPORATE	553	553100	6.94	6.08
108319	CORPORATE	553	553100	3.78	3.31
108320	CORPORATE	553	553100	774.90	678.46
108321	CORPORATE	553	553100	1,566.79	1,363.04
108322	CORPORATE	553	553100	554.31	485.32
108323	CORPORATE	553	553100	4,494.02	3,934.72
108324	CORPORATE	553	553100	691.18	605.16

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
108325	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Materials/Fuels
108326	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Materials/Fuels
108327	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Materials/Fuels
108328	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Materials/Fuels
108329	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Outside Services
108330	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Outside Services
108331	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Indirect Miscellaneous Expenses
108332	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Indirect Miscellaneous Expenses
108333	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Indirect Miscellaneous Expenses
108334	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108335	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108336	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108337	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108338	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108339	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108340	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108341	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108342	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108343	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108344	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108345	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108346	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108347	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108348	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108349	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108350	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108351	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108352	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108353	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108354	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Fringe Benefits/Overheads
108355	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108356	03/31/12	MassAllocation	MA: 26225712 0100_55_LGE TRIMBLE CO CT 7-10 TO KU MAR-2012	07_MTCE OF GENERATING + ELEC EQUIP	Direct-Indirect Labor
108357	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	01_401K	Fringe Benefits/Overheads
108358	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	02_DENTAL INSURANCE	Fringe Benefits/Overheads
108359	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	03_FASB 106	Fringe Benefits/Overheads
108360	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	04_FASB 112	Fringe Benefits/Overheads
108361	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	05_PAYROLL TAXES - FEDERAL	Fringe Benefits/Overheads
108362	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	06_PAYROLL TAXES - FICA	Fringe Benefits/Overheads
108363	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	07_GROUP LIFE INSURANCE	Fringe Benefits/Overheads
108364	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	08_LONG TERM DISABILITY	Fringe Benefits/Overheads
108365	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	09_MEDICAL INSURANCE	Fringe Benefits/Overheads
108366	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	10_OTHER BENEFITS	Fringe Benefits/Overheads
108367	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	11_PENSIONS	Fringe Benefits/Overheads
108368	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	12_RETIREMENT INCOME	Fringe Benefits/Overheads
108369	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	13_PAYROLL TAXES - STATE	Fringe Benefits/Overheads
108370	03/31/12	MassAllocation	MA: 26225774 0100_52_LGE PADDYS RUN 13 BURDENS MAR-2012	14_WORKERS COMP	Fringe Benefits/Overheads
108371	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	01_401K	Fringe Benefits/Overheads
108372	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	01_401K	Fringe Benefits/Overheads
108373	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	02_DENTAL INSURANCE	Fringe Benefits/Overheads
108374	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	02_DENTAL INSURANCE	Fringe Benefits/Overheads
108375	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	03_FASB 106	Fringe Benefits/Overheads
108376	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	03_FASB 106	Fringe Benefits/Overheads
108377	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	04_FASB 112	Fringe Benefits/Overheads
108378	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	04_FASB 112	Fringe Benefits/Overheads
108379	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	05_PAYROLL TAXES - FEDERAL	Fringe Benefits/Overheads
108380	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	05_PAYROLL TAXES - FEDERAL	Fringe Benefits/Overheads
108381	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	06_PAYROLL TAXES - FICA	Fringe Benefits/Overheads
108382	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	06_PAYROLL TAXES - FICA	Fringe Benefits/Overheads
108383	03/31/12	MassAllocation	MA: 26225774 0100_54_LGE TRIMBLE CO CT 5-6 BURDENS MAR-2012	07_GROUP LIFE INSURANCE	Fringe Benefits/Overheads

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108325	CORPORATE	553	553100	135.01	118.21
108326	CORPORATE	553	553100	10,255.78	8,979.39
108327	CORPORATE	553	553100	127.86	111.95
108328	CORPORATE	553	553100	256.87	224.90
108329	CORPORATE	553	553100	1,703.53	1,491.52
108330	CORPORATE	553	553100	7,563.70	6,613.60
108331	CORPORATE	553	553100	157.46	137.86
108332	CORPORATE	553	553100	74.94	65.61
108333	CORPORATE	553	553100	174.20	152.52
108334	CORPORATE	553	553100	1,635.25	1,431.73
108335	CORPORATE	553	553100	1,379.88	1,208.15
108336	CORPORATE	553	553100	627.21	549.15
108337	CORPORATE	553	553100	701.63	614.31
108338	CORPORATE	553	553100	174.72	152.98
108339	CORPORATE	553	553100	24.80	21.71
108340	CORPORATE	553	553100	84.09	73.62
108341	CORPORATE	553	553100	86.46	75.70
108342	CORPORATE	553	553100	7.56	6.62
108343	CORPORATE	553	553100	8.75	7.66
108344	CORPORATE	553	553100	51.80	45.35
108345	CORPORATE	553	553100	114.52	100.27
108346	CORPORATE	553	553100	135.49	118.63
108347	CORPORATE	553	553100	35.52	31.10
108348	CORPORATE	553	553100	31.76	27.81
108349	CORPORATE	553	553100	69.87	61.17
108350	CORPORATE	553	553100	82.80	72.50
108351	CORPORATE	553	553100	4.19	3.67
108352	CORPORATE	553	553100	3.74	3.27
108353	CORPORATE	553	553100	8.22	7.20
108354	CORPORATE	553	553100	9.75	8.54
108355	CORPORATE	553	553100	3.19	2.79
108356	CORPORATE	553	553100	0.95	0.83
108357	CORPORATE	926	926102	22.44	19.65
108358	CORPORATE ITEMS	926	926004	4.07	3.56
108359	CORPORATE	926	926106	42.24	36.98
108360	CORPORATE	926	926105	4.79	4.19
108361	CORPORATE	408	408105	0.75	0.66
108362	CORPORATE	408	408106	86.32	75.58
108363	CORPORATE	926	926002	3.27	2.86
108364	CORPORATE	926	926005	2.33	2.04
108365	CORPORATE	926	926003	65.10	57.00
108366	CORPORATE	926	926019	5.14	4.50
108367	CORPORATE	926	926101	123.37	108.02
108368	CORPORATE	926	926116	2.69	2.36
108369	CORPORATE	408	408107	1.72	1.51
108370	CORPORATE	925	925002	8.19	7.17
108371	CORPORATE	926	926102	161.36	141.28
108372	CORPORATE	926	926102	117.41	102.80
108373	CORPORATE	926	926004	29.28	25.64
108374	CORPORATE	926	926004	21.31	18.66
108375	CORPORATE	926	926106	221.05	193.54
108376	CORPORATE	926	926106	303.80	265.99
108377	CORPORATE	926	926105	34.40	30.12
108378	CORPORATE	926	926105	25.03	21.91
108379	CORPORATE	408	408105	4.31	3.77
108380	CORPORATE	408	408105	2.76	2.42
108381	CORPORATE	408	408106	316.58	277.18
108382	CORPORATE	408	408106	493.66	432.22
108383	CORPORATE	926	926002	23.53	20.60

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108384	CORPORATE	926	926002	17.12	14.99
108385	CORPORATE	926	926005	16.72	14.64
108386	CORPORATE	926	926005	12.17	10.66
108387	CORPORATE	926	926003	340.62	298.23
108388	CORPORATE	926	926003	468.13	409.87
108389	CORPORATE	926	926019	37.00	32.40
108390	CORPORATE	926	926019	26.93	23.58
108391	CORPORATE	926	926101	887.24	776.82
108392	CORPORATE	926	926101	645.57	565.23
108393	CORPORATE	926	926116	14.03	12.28
108394	CORPORATE	926	926116	19.28	16.88
108395	CORPORATE	408	408107	9.81	8.59
108396	CORPORATE	408	408107	6.29	5.51
108397	CORPORATE	925	925002	58.90	51.57
108398	CORPORATE	925	925002	42.86	37.53
108399	CORPORATE	926	926102	72.01	63.05
108400	CORPORATE	926	926102	76.20	66.72
108401	CORPORATE	926	926102	53.46	46.81
108402	CORPORATE	926	926102	63.16	55.30
108403	CORPORATE	926	926004	13.07	11.44
108404	CORPORATE	926	926004	13.83	12.11
108405	CORPORATE	926	926004	9.71	8.50
108406	CORPORATE	926	926004	11.47	10.04
108407	CORPORATE	926	926106	135.59	118.72
108408	CORPORATE	926	926106	143.48	125.62
108409	CORPORATE	926	926106	100.66	88.13
108410	CORPORATE	926	926106	118.92	104.12
108411	CORPORATE	926	926105	15.35	13.44
108412	CORPORATE	926	926105	16.24	14.22
108413	CORPORATE	926	926105	11.39	9.97
108414	CORPORATE	926	926105	13.46	11.78
108415	CORPORATE	408	408105	1.68	1.47
108416	CORPORATE	408	408105	1.72	1.51
108417	CORPORATE	408	408105	1.24	1.09
108418	CORPORATE	408	408105	1.49	1.30
108419	CORPORATE	408	408106	190.93	167.17
108420	CORPORATE	408	408106	195.52	171.19
108421	CORPORATE	408	408106	141.33	123.74
108422	CORPORATE	408	408106	169.16	148.11
108423	CORPORATE	926	926002	9.21	8.06
108424	CORPORATE	926	926002	7.80	6.83
108425	CORPORATE	926	926002	11.11	9.73
108426	CORPORATE	926	926002	10.50	9.19
108427	CORPORATE	926	926005	6.55	5.73
108428	CORPORATE	926	926005	5.54	4.85
108429	CORPORATE	926	926005	7.90	6.92
108430	CORPORATE	926	926005	7.47	6.54
108431	CORPORATE	926	926003	183.25	160.44
108432	CORPORATE	926	926003	155.11	135.81
108433	CORPORATE	926	926003	221.09	193.57
108434	CORPORATE	926	926003	208.94	182.94
108435	CORPORATE	926	926019	14.49	12.69
108436	CORPORATE	926	926019	12.26	10.73
108437	CORPORATE	926	926019	17.48	15.30
108438	CORPORATE	926	926019	16.52	14.46
108439	CORPORATE	926	926101	347.29	304.07
108440	CORPORATE	926	926101	293.96	257.38
108441	CORPORATE	926	926101	419.00	366.85
108442	CORPORATE	926	926101	395.99	346.71

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108443	CORPORATE	926	926116	7.56	6.62
108444	CORPORATE	926	926116	6.40	5.60
108445	CORPORATE	926	926116	9.12	7.98
108446	CORPORATE	926	926116	8.62	7.55
108447	CORPORATE	408	408107	3.35	2.93
108448	CORPORATE	408	408107	2.80	2.45
108449	CORPORATE	408	408107	3.88	3.40
108450	CORPORATE	408	408107	3.79	3.32
108451	CORPORATE	925	925002	23.05	20.18
108452	CORPORATE	925	925002	19.51	17.08
108453	CORPORATE	925	925002	27.81	24.35
108454	CORPORATE	925	925002	26.28	23.01
108455	TRANSMISSION SUBSTATION CONSTRUCTION - LGE	566	566900	768.06	672.47
108456	NETWORK RESTORATION AND DISPATCH	588	588900	134.41	117.68
108457	NETWORK RESTORATION AND DISPATCH	598	598100	47.17	41.30
108458	TRANSMISSION SUBSTATION CONSTRUCTION - LGE	573	573100	846.94	741.53
108459	MAINTENANCE SERVICES	506	506100	-89.70	-78.54
108460	LGE TRANSMISSION LINES	571	571100	397.68	348.19
108461	SC M LOUISVILLE	582	582100	145.28	127.20
108462	CORPORATE ITEMS	557	557100	900.00	787.99
108463	LGE TRANSMISSION LINES	566	566100	2,096.26	1,835.37
108464	TRANSFORMERS SERVICES	595	595100	32.21	28.20
108465	TRANSFORMERS SERVICES	595	595100	160.92	140.89
108466	TRANSFORMERS SERVICES	595	595100	594.70	520.69
108467	TRANSFORMERS SERVICES	595	595100	530.05	464.08
108468	TRANSFORMERS SERVICES	595	595100	325.37	284.88
108469	TRANSFORMERS SERVICES	595	595100	38.37	33.59
108470	CORPORATE-OVERHEADS	408	408105	1.42	1.24
108471	CORPORATE-OVERHEADS	408	408105	0.07	0.06
108472	CORPORATE-OVERHEADS	408	408105	5.91	5.17
108473	CORPORATE-OVERHEADS	408	408105	0.36	0.32
108474	CORPORATE-OVERHEADS	408	408106	161.62	141.51
108475	CORPORATE-OVERHEADS	408	408106	8.20	7.18
108476	CORPORATE-OVERHEADS	408	408106	673.81	589.95
108477	CORPORATE-OVERHEADS	408	408106	40.94	35.84
108478	CORPORATE-OVERHEADS	408	408107	0.81	0.71
108479	CORPORATE-OVERHEADS	408	408107	13.37	11.71
108480	CORPORATE-OVERHEADS	408	408107	0.16	0.14
108481	CORPORATE-OVERHEADS	408	408107	3.21	2.81
108482	CORPORATE-OVERHEADS	925	925002	22.52	19.72
108483	CORPORATE-OVERHEADS	925	925002	99.35	86.99
108484	CORPORATE-OVERHEADS	926	926002	10.55	9.24
108485	CORPORATE-OVERHEADS	926	926002	46.59	40.79
108486	CORPORATE-OVERHEADS	926	926003	210.19	184.03
108487	CORPORATE-OVERHEADS	926	926003	927.53	812.09
108488	CORPORATE-OVERHEADS	926	926004	13.15	11.51
108489	CORPORATE-OVERHEADS	926	926004	58.03	50.81
108490	CORPORATE-OVERHEADS	926	926005	33.16	29.03
108491	CORPORATE-OVERHEADS	926	926005	7.51	6.58
108492	CORPORATE-OVERHEADS	926	926019	16.62	14.55
108493	CORPORATE-OVERHEADS	926	926019	73.33	64.20
108494	CORPORATE-OVERHEADS	926	926101	398.38	348.80
108495	CORPORATE-OVERHEADS	926	926101	1,757.88	1,539.10
108496	CORPORATE-OVERHEADS	926	926102	72.43	63.42
108497	CORPORATE-OVERHEADS	926	926102	319.65	279.87
108498	CORPORATE-OVERHEADS	926	926105	15.45	13.53
108499	CORPORATE-OVERHEADS	926	926105	68.18	59.69
108500	CORPORATE-OVERHEADS	926	926106	136.40	119.42
108501	CORPORATE-OVERHEADS	926	926106	601.90	526.99

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108502	CORPORATE-OVERHEADS	926	926116	38.24	33.48
108503	CORPORATE-OVERHEADS	926	926116	8.66	7.58
108504	NETWORK INFRASTRUCTURE	935	935391	6.45	5.65
108505	NETWORK INFRASTRUCTURE	935	935391	36.46	31.92
108506	NETWORK INFRASTRUCTURE	935	935391	134.77	118.00
108507	NETWORK INFRASTRUCTURE	935	935391	127.13	111.31
108508	NETWORK INFRASTRUCTURE	935	935391	73.75	64.57
108509	NETWORK INFRASTRUCTURE	935	935391	8.69	7.61
108510	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	20.07	17.57
108511	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	15.91	13.93
108512	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	58.80	51.48
108513	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	52.41	45.89
108514	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	32.17	28.17
108515	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	3.79	3.32
108516	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	7.11	6.23
108517	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	26.27	23.00
108518	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	23.42	20.51
108519	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	14.37	12.58
108520	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.70	1.49
108521	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	6.09	5.33
108522	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	22.52	19.72
108523	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	20.07	17.57
108524	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	12.32	10.79
108525	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.45	1.27
108526	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.35	1.18
108527	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	5.00	4.38
108528	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	4.46	3.90
108529	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	0.73	0.64
108530	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	6.16	5.39
108531	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	10.04	8.79
108532	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	11.26	9.86
108533	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	3.05	2.67
108534	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.21	1.06
108535	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	10.27	8.99
108536	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	16.73	14.65
108537	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	18.77	16.43
108538	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	5.08	4.45
108539	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	3.35	2.93
108540	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	0.32	0.28
108541	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	2.74	2.40
108542	GENERAL MANAGER - TC	512	512017	129.86	113.70
108543	TRANSFORMERS SERVICES	595	595100	158.53	138.80
108544	TRANSFORMERS SERVICES	595	595100	585.88	512.96
108545	TRANSFORMERS SERVICES	595	595100	522.19	457.20
108546	TRANSFORMERS SERVICES	595	595100	320.54	280.65
108547	TRANSFORMERS SERVICES	595	595100	37.80	33.10
108548	CORPORATE-OVERHEADS	408	408105	6.55	5.73
108549	CORPORATE-OVERHEADS	408	408105	0.58	0.51
108550	CORPORATE-OVERHEADS	408	408105	6.65	5.82
108551	CORPORATE-OVERHEADS	408	408105	0.22	0.19
108552	CORPORATE-OVERHEADS	408	408105	0.04	0.04
108553	CORPORATE-OVERHEADS	408	408106	4.25	3.72
108554	CORPORATE-OVERHEADS	408	408106	25.52	22.34
108555	CORPORATE-OVERHEADS	408	408106	758.79	664.35
108556	CORPORATE-OVERHEADS	408	408106	66.63	58.34
108557	CORPORATE-OVERHEADS	408	408106	746.33	653.45
108558	CORPORATE-OVERHEADS	408	408107	14.81	12.97
108559	CORPORATE-OVERHEADS	408	408107	1.32	1.16
108560	CORPORATE-OVERHEADS	408	408107	15.05	13.18

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108561	CORPORATE-OVERHEADS	408	408107	0.51	0.45
108562	CORPORATE-OVERHEADS	408	408107	0.08	0.07
108563	CORPORATE-OVERHEADS	925	925002	108.74	95.21
108564	CORPORATE-OVERHEADS	925	925002	9.82	8.60
108565	CORPORATE-OVERHEADS	925	925002	111.89	97.96
108566	CORPORATE-OVERHEADS	926	926002	52.46	45.93
108567	CORPORATE-OVERHEADS	926	926002	4.61	4.04
108568	CORPORATE-OVERHEADS	926	926002	50.99	44.64
108569	CORPORATE-OVERHEADS	926	926003	1,015.09	888.76
108570	CORPORATE-OVERHEADS	926	926003	91.71	80.30
108571	CORPORATE-OVERHEADS	926	926003	1,044.50	914.51
108572	CORPORATE-OVERHEADS	926	926004	63.50	55.60
108573	CORPORATE-OVERHEADS	926	926004	5.74	5.03
108574	CORPORATE-OVERHEADS	926	926004	65.35	57.22
108575	CORPORATE-OVERHEADS	926	926005	37.36	32.71
108576	CORPORATE-OVERHEADS	926	926005	3.28	2.87
108577	CORPORATE-OVERHEADS	926	926005	36.30	31.78
108578	CORPORATE-OVERHEADS	926	926019	80.25	70.26
108579	CORPORATE-OVERHEADS	926	926019	7.25	6.35
108580	CORPORATE-OVERHEADS	926	926019	82.58	72.30
108581	CORPORATE-OVERHEADS	926	926101	1,923.85	1,684.42
108582	CORPORATE-OVERHEADS	926	926101	173.82	152.19
108583	CORPORATE-OVERHEADS	926	926101	1,979.57	1,733.20
108584	CORPORATE-OVERHEADS	926	926102	359.96	315.16
108585	CORPORATE-OVERHEADS	926	926102	31.61	27.68
108586	CORPORATE-OVERHEADS	926	926102	349.82	306.28
108587	CORPORATE-OVERHEADS	926	926105	74.62	65.33
108588	CORPORATE-OVERHEADS	926	926105	6.74	5.90
108589	CORPORATE-OVERHEADS	926	926105	76.77	67.22
108590	CORPORATE-OVERHEADS	926	926106	658.73	576.75
108591	CORPORATE-OVERHEADS	926	926106	59.52	52.11
108592	CORPORATE-OVERHEADS	926	926106	677.81	593.45
108593	CORPORATE-OVERHEADS	926	926116	43.06	37.70
108594	CORPORATE-OVERHEADS	926	926116	3.78	3.31
108595	CORPORATE-OVERHEADS	926	926116	41.85	36.64
108596	NETWORK INFRASTRUCTURE	920	920900	0.41	0.36
108597	NETWORK INFRASTRUCTURE	920	920900	3.47	3.04
108598	NETWORK INFRASTRUCTURE	920	920900	5.66	4.96
108599	NETWORK INFRASTRUCTURE	920	920900	6.35	5.56
108600	NETWORK INFRASTRUCTURE	920	920900	1.72	1.51
108601	NETWORK INFRASTRUCTURE	935	935391	174.39	152.69
108602	NETWORK INFRASTRUCTURE	935	935391	644.49	564.28
108603	NETWORK INFRASTRUCTURE	935	935391	581.45	509.09
108604	NETWORK INFRASTRUCTURE	935	935391	352.62	308.73
108605	NETWORK INFRASTRUCTURE	935	935391	41.58	36.41
108606	TECH. AND SAFETY TRAINING DIST - LG	588	588100	-0.16	-0.14
108607	TECH. AND SAFETY TRAINING DIST - LG	588	588100	-1.37	-1.20
108608	TECH. AND SAFETY TRAINING DIST - LG	588	588100	-2.23	-1.95
108609	TECH. AND SAFETY TRAINING DIST - LG	588	588100	-2.50	-2.19
108610	TECH. AND SAFETY TRAINING DIST - LG	588	588100	-0.68	-0.60
108611	TECH. AND SAFETY TRAINING DIST - LG	588	588100	3.35	2.93
108612	TECH. AND SAFETY TRAINING DIST - LG	925	925004	0.68	0.60
108613	TECH. AND SAFETY TRAINING DIST - LG	925	925004	2.50	2.19
108614	TECH. AND SAFETY TRAINING DIST - LG	925	925004	2.23	1.95
108615	TECH. AND SAFETY TRAINING DIST - LG	925	925004	1.37	1.20
108616	TECH. AND SAFETY TRAINING DIST - LG	925	925004	0.16	0.14
108617	TRANSFORMERS SERVICES	595	595100	20.78	18.19
108618	TRANSFORMERS SERVICES	595	595100	-4.21	-3.69
108619	TRANSFORMERS SERVICES	595	595100	-15.54	-13.61

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108620	TRANSFORMERS SERVICES	595	595100	-13.85	-12.13
108621	TRANSFORMERS SERVICES	595	595100	-8.50	-7.44
108622	TRANSFORMERS SERVICES	595	595100	-1.00	-0.88
108623	CORPORATE-OVERHEADS	408	408105	0.23	0.20
108624	CORPORATE-OVERHEADS	408	408105	0.04	0.04
108625	CORPORATE-OVERHEADS	408	408105	-0.13	-0.11
108626	CORPORATE-OVERHEADS	408	408105	-0.02	-0.02
108627	CORPORATE-OVERHEADS	408	408105	0.06	0.05
108628	CORPORATE-OVERHEADS	408	408105	2.98	2.61
108629	CORPORATE-OVERHEADS	408	408106	26.41	23.12
108630	CORPORATE-OVERHEADS	408	408106	4.25	3.72
108631	CORPORATE-OVERHEADS	408	408106	-14.77	-12.93
108632	CORPORATE-OVERHEADS	408	408106	-2.84	-2.49
108633	CORPORATE-OVERHEADS	408	408106	7.19	6.30
108634	CORPORATE-OVERHEADS	408	408106	339.93	297.62
108635	CORPORATE-OVERHEADS	408	408107	6.75	5.91
108636	CORPORATE-OVERHEADS	408	408107	0.14	0.12
108637	CORPORATE-OVERHEADS	408	408107	-0.06	-0.05
108638	CORPORATE-OVERHEADS	408	408107	-0.29	-0.25
108639	CORPORATE-OVERHEADS	408	408107	0.08	0.07
108640	CORPORATE-OVERHEADS	408	408107	0.52	0.46
108641	CORPORATE-OVERHEADS	925	925002	-2.18	-1.91
108642	CORPORATE-OVERHEADS	925	925002	-0.42	-0.37
108643	CORPORATE-OVERHEADS	925	925002	1.06	0.93
108644	CORPORATE-OVERHEADS	925	925002	48.82	42.74
108645	CORPORATE-OVERHEADS	926	926002	22.89	20.04
108646	CORPORATE-OVERHEADS	926	926002	0.50	0.44
108647	CORPORATE-OVERHEADS	926	926002	-0.20	-0.18
108648	CORPORATE-OVERHEADS	926	926002	-1.02	-0.89
108649	CORPORATE-OVERHEADS	926	926003	455.66	398.95
108650	CORPORATE-OVERHEADS	926	926003	9.90	8.67
108651	CORPORATE-OVERHEADS	926	926003	-3.90	-3.41
108652	CORPORATE-OVERHEADS	926	926003	-20.34	-17.81
108653	CORPORATE-OVERHEADS	926	926004	28.51	24.96
108654	CORPORATE-OVERHEADS	926	926004	0.62	0.54
108655	CORPORATE-OVERHEADS	926	926004	-0.24	-0.21
108656	CORPORATE-OVERHEADS	926	926004	-1.28	-1.12
108657	CORPORATE-OVERHEADS	926	926005	-0.73	-0.64
108658	CORPORATE-OVERHEADS	926	926005	-0.14	-0.12
108659	CORPORATE-OVERHEADS	926	926005	0.35	0.31
108660	CORPORATE-OVERHEADS	926	926005	16.29	14.26
108661	CORPORATE-OVERHEADS	926	926019	36.02	31.54
108662	CORPORATE-OVERHEADS	926	926019	0.78	0.68
108663	CORPORATE-OVERHEADS	926	926019	-0.31	-0.27
108664	CORPORATE-OVERHEADS	926	926019	-1.61	-1.41
108665	CORPORATE-OVERHEADS	926	926101	863.58	756.10
108666	CORPORATE-OVERHEADS	926	926101	18.77	16.43
108667	CORPORATE-OVERHEADS	926	926101	-7.40	-6.48
108668	CORPORATE-OVERHEADS	926	926101	-38.54	-33.74
108669	CORPORATE-OVERHEADS	926	926102	157.03	137.49
108670	CORPORATE-OVERHEADS	926	926102	3.41	2.99
108671	CORPORATE-OVERHEADS	926	926102	-1.34	-1.17
108672	CORPORATE-OVERHEADS	926	926102	-7.01	-6.14
108673	CORPORATE-OVERHEADS	926	926105	-1.49	-1.30
108674	CORPORATE-OVERHEADS	926	926105	-0.29	-0.25
108675	CORPORATE-OVERHEADS	926	926105	0.73	0.64
108676	CORPORATE-OVERHEADS	926	926105	33.49	29.32
108677	CORPORATE-OVERHEADS	926	926106	295.69	258.89
108678	CORPORATE-OVERHEADS	926	926106	6.43	5.63

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108679	CORPORATE-OVERHEADS	926	926106	-2.53	-2.22
108680	CORPORATE-OVERHEADS	926	926106	-13.20	-11.56
108681	CORPORATE-OVERHEADS	926	926116	-0.84	-0.74
108682	CORPORATE-OVERHEADS	926	926116	-0.16	-0.14
108683	CORPORATE-OVERHEADS	926	926116	0.41	0.36
108684	CORPORATE-OVERHEADS	926	926116	18.79	16.45
108685	NETWORK INFRASTRUCTURE	500	500900	0.41	0.36
108686	NETWORK INFRASTRUCTURE	500	500900	3.47	3.04
108687	NETWORK INFRASTRUCTURE	500	500900	5.66	4.96
108688	NETWORK INFRASTRUCTURE	500	500900	6.35	5.56
108689	NETWORK INFRASTRUCTURE	500	500900	1.72	1.51
108690	NETWORK INFRASTRUCTURE	935	935391	79.05	69.21
108691	NETWORK INFRASTRUCTURE	935	935391	292.15	255.79
108692	NETWORK INFRASTRUCTURE	935	935391	267.41	234.13
108693	NETWORK INFRASTRUCTURE	935	935391	159.84	139.95
108694	NETWORK INFRASTRUCTURE	935	935391	18.85	16.50
108695	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	0.16	0.14
108696	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	1.37	1.20
108697	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	2.23	1.95
108698	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	2.50	2.19
108699	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	0.68	0.60
108700	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	3.79	3.32
108701	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	32.17	28.17
108702	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	52.41	45.89
108703	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	58.80	51.48
108704	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	15.91	13.93
108705	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	1.61	1.41
108706	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	13.69	11.99
108707	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	22.30	19.52
108708	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	25.02	21.91
108709	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	6.77	5.93
108710	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	3.72	3.26
108711	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	13.76	12.05
108712	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	12.27	10.74
108713	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	7.53	6.59
108714	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	0.89	0.78
108715	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	2.71	2.37
108716	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	10.01	8.76
108717	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	8.92	7.81
108718	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	5.48	4.80
108719	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	0.65	0.57
108720	TRANSFORMERS SERVICES	595	595100	93.81	82.13
108721	TRANSFORMERS SERVICES	595	595100	346.71	303.56
108722	TRANSFORMERS SERVICES	595	595100	309.02	270.56
108723	TRANSFORMERS SERVICES	595	595100	189.69	166.08
108724	TRANSFORMERS SERVICES	595	595100	22.36	19.58
108725	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	57.77	50.58
108726	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	31.64	27.70
108727	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	116.94	102.39
108728	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	104.23	91.26
108729	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	63.98	56.02
108730	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	7.55	6.61
108731	CORPORATE-OVERHEADS	408	408105	1.71	1.50
108732	CORPORATE-OVERHEADS	408	408105	0.46	0.40
108733	CORPORATE-OVERHEADS	408	408105	0.02	0.02
108734	CORPORATE-OVERHEADS	408	408105	5.13	4.49
108735	CORPORATE-OVERHEADS	408	408105	0.59	0.52
108736	CORPORATE-OVERHEADS	408	408106	67.85	59.41
108737	CORPORATE-OVERHEADS	408	408106	586.82	513.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108738	CORPORATE-OVERHEADS	408	408106	2.42	2.12
108739	CORPORATE-OVERHEADS	408	408106	52.73	46.17
108740	CORPORATE-OVERHEADS	408	408106	194.89	170.63
108741	CORPORATE-OVERHEADS	408	408107	3.87	3.39
108742	CORPORATE-OVERHEADS	408	408107	0.90	0.79
108743	CORPORATE-OVERHEADS	408	408107	0.03	0.03
108744	CORPORATE-OVERHEADS	408	408107	9.07	7.94
108745	CORPORATE-OVERHEADS	408	408107	1.11	0.97
108746	CORPORATE-OVERHEADS	925	925002	94.42	82.67
108747	CORPORATE-OVERHEADS	925	925002	0.41	0.36
108748	CORPORATE-OVERHEADS	925	925002	28.73	25.15
108749	CORPORATE-OVERHEADS	926	926002	13.47	11.79
108750	CORPORATE-OVERHEADS	926	926002	0.19	0.17
108751	CORPORATE-OVERHEADS	926	926002	44.31	38.80
108752	CORPORATE-OVERHEADS	926	926003	268.28	234.89
108753	CORPORATE-OVERHEADS	926	926003	4.18	3.66
108754	CORPORATE-OVERHEADS	926	926003	931.81	815.84
108755	CORPORATE-OVERHEADS	926	926004	55.19	48.32
108756	CORPORATE-OVERHEADS	926	926004	0.24	0.21
108757	CORPORATE-OVERHEADS	926	926004	16.78	14.69
108758	CORPORATE-OVERHEADS	926	926005	9.59	8.40
108759	CORPORATE-OVERHEADS	926	926005	0.14	0.12
108760	CORPORATE-OVERHEADS	926	926005	31.50	27.58
108761	CORPORATE-OVERHEADS	926	926019	21.20	18.56
108762	CORPORATE-OVERHEADS	926	926019	0.31	0.27
108763	CORPORATE-OVERHEADS	926	926019	69.96	61.25
108764	CORPORATE-OVERHEADS	926	926101	1,707.02	1,494.57
108765	CORPORATE-OVERHEADS	926	926101	7.52	6.58
108766	CORPORATE-OVERHEADS	926	926101	508.44	445.16
108767	CORPORATE-OVERHEADS	926	926102	92.45	80.94
108768	CORPORATE-OVERHEADS	926	926102	1.32	1.16
108769	CORPORATE-OVERHEADS	926	926102	304.08	266.24
108770	CORPORATE-OVERHEADS	926	926105	19.72	17.27
108771	CORPORATE-OVERHEADS	926	926105	0.29	0.25
108772	CORPORATE-OVERHEADS	926	926105	66.12	57.89
108773	CORPORATE-OVERHEADS	926	926106	653.57	572.23
108774	CORPORATE-OVERHEADS	926	926106	3.05	2.67
108775	CORPORATE-OVERHEADS	926	926106	174.10	152.43
108776	CORPORATE-OVERHEADS	926	926116	11.06	9.68
108777	CORPORATE-OVERHEADS	926	926116	0.16	0.14
108778	CORPORATE-OVERHEADS	926	926116	36.10	31.61
108779	NETWORK INFRASTRUCTURE	935	935391	44.18	38.68
108780	NETWORK INFRASTRUCTURE	935	935391	46.54	40.75
108781	NETWORK INFRASTRUCTURE	935	935391	172.01	150.60
108782	NETWORK INFRASTRUCTURE	935	935391	153.31	134.23
108783	NETWORK INFRASTRUCTURE	935	935391	94.11	82.40
108784	NETWORK INFRASTRUCTURE	935	935391	11.10	9.72
108785	CORPORATE-OVERHEADS	408	408105	0.26	0.23
108786	CORPORATE-OVERHEADS	408	408105	5.05	4.42
108787	CORPORATE-OVERHEADS	408	408106	576.13	504.43
108788	CORPORATE-OVERHEADS	408	408106	29.14	25.51
108789	CORPORATE-OVERHEADS	408	408107	11.42	10.00
108790	CORPORATE-OVERHEADS	408	408107	0.58	0.51
108791	CORPORATE-OVERHEADS	925	925002	84.95	74.38
108792	CORPORATE-OVERHEADS	926	926002	39.83	34.87
108793	CORPORATE-OVERHEADS	926	926003	793.06	694.36
108794	CORPORATE-OVERHEADS	926	926004	49.63	43.45
108795	CORPORATE-OVERHEADS	926	926005	28.34	24.81
108796	CORPORATE-OVERHEADS	926	926019	62.69	54.89

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108797	CORPORATE-OVERHEADS	926	926101	1,503.04	1,315.98
108798	CORPORATE-OVERHEADS	926	926102	273.30	239.29
108799	CORPORATE-OVERHEADS	926	926105	58.30	51.04
108800	CORPORATE-OVERHEADS	926	926106	514.65	450.60
108801	CORPORATE-OVERHEADS	926	926116	32.70	28.63
108802	NETWORK INFRASTRUCTURE	920	920900	1.72	1.51
108803	NETWORK INFRASTRUCTURE	920	920900	6.35	5.56
108804	NETWORK INFRASTRUCTURE	920	920900	5.66	4.96
108805	NETWORK INFRASTRUCTURE	920	920900	3.47	3.04
108806	NETWORK INFRASTRUCTURE	920	920900	0.41	0.36
108807	NETWORK INFRASTRUCTURE	935	935391	32.39	28.36
108808	NETWORK INFRASTRUCTURE	935	935391	274.73	240.54
108809	NETWORK INFRASTRUCTURE	935	935391	447.56	391.86
108810	NETWORK INFRASTRUCTURE	935	935391	502.14	439.65
108811	NETWORK INFRASTRUCTURE	935	935391	135.87	118.96
108812	NETWORK INFRASTRUCTURE	935	935391	22.92	20.07
108813	TECH. AND SAFETY TRAINING DIST - LG	588	588100	0.48	0.42
108814	TECH. AND SAFETY TRAINING DIST - LG	588	588100	4.11	3.60
108815	TECH. AND SAFETY TRAINING DIST - LG	588	588100	6.69	5.86
108816	TECH. AND SAFETY TRAINING DIST - LG	588	588100	7.51	6.58
108817	TECH. AND SAFETY TRAINING DIST - LG	588	588100	2.03	1.78
108818	TECH. AND SAFETY TRAINING DIST - LG	588	588100	3.35	2.93
108819	TECH. AND SAFETY TRAINING DIST - LG	925	925004	3.35	2.93
108820	TECH. AND SAFETY TRAINING DIST - LG	925	925004	0.32	0.28
108821	TECH. AND SAFETY TRAINING DIST - LG	925	925004	2.74	2.40
108822	TECH. AND SAFETY TRAINING DIST - LG	925	925004	4.46	3.90
108823	TECH. AND SAFETY TRAINING DIST - LG	925	925004	5.00	4.38
108824	TECH. AND SAFETY TRAINING DIST - LG	925	925004	1.35	1.18
108825	TECH. AND SAFETY TRAINING DIST - LG	925	925004	2.02	1.77
108826	TECH. AND SAFETY TRAINING DIST - LG	925	925004	17.11	14.98
108827	TECH. AND SAFETY TRAINING DIST - LG	925	925004	27.88	24.41
108828	TECH. AND SAFETY TRAINING DIST - LG	925	925004	31.28	27.39
108829	TECH. AND SAFETY TRAINING DIST - LG	925	925004	8.46	7.41
108830	TECH. AND SAFETY TRAINING DIST - LG	925	925004	10.04	8.79
108831	TECH. AND SAFETY TRAINING DIST - LG	925	925004	3.35	2.93
108832	TECH. AND SAFETY TRAINING DIST - LG	925	925004	0.48	0.42
108833	TECH. AND SAFETY TRAINING DIST - LG	925	925004	4.11	3.60
108834	TECH. AND SAFETY TRAINING DIST - LG	925	925004	6.69	5.86
108835	TECH. AND SAFETY TRAINING DIST - LG	925	925004	7.51	6.58
108836	TECH. AND SAFETY TRAINING DIST - LG	925	925004	2.03	1.78
108837	TECH. AND SAFETY TRAINING DIST - LG	925	925004	3.35	2.93
108838	TECH. AND SAFETY TRAINING DIST - LG	925	925004	1.78	1.56
108839	TECH. AND SAFETY TRAINING DIST - LG	925	925004	15.06	13.19
108840	TECH. AND SAFETY TRAINING DIST - LG	925	925004	24.53	21.48
108841	TECH. AND SAFETY TRAINING DIST - LG	925	925004	27.53	24.10
108842	TECH. AND SAFETY TRAINING DIST - LG	925	925004	7.45	6.52
108843	CORPORATE-OVERHEADS	408	408105	0.11	0.10
108844	CORPORATE-OVERHEADS	408	408105	0.12	0.11
108845	CORPORATE-OVERHEADS	408	408105	0.04	0.04
108846	CORPORATE-OVERHEADS	408	408105	0.31	0.27
108847	CORPORATE-OVERHEADS	408	408105	0.39	0.34
108848	CORPORATE-OVERHEADS	408	408105	0.07	0.06
108849	CORPORATE-OVERHEADS	408	408105	1.41	1.23
108850	CORPORATE-OVERHEADS	408	408106	12.76	11.17
108851	CORPORATE-OVERHEADS	408	408106	12.75	11.16
108852	CORPORATE-OVERHEADS	408	408106	4.25	3.72
108853	CORPORATE-OVERHEADS	408	408106	35.44	31.03
108854	CORPORATE-OVERHEADS	408	408106	45.37	39.72
108855	CORPORATE-OVERHEADS	408	408106	8.51	7.45

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108856	CORPORATE-OVERHEADS	408	408106	159.94	140.03
108857	CORPORATE-OVERHEADS	408	408107	0.25	0.22
108858	CORPORATE-OVERHEADS	408	408107	0.24	0.21
108859	CORPORATE-OVERHEADS	408	408107	0.08	0.07
108860	CORPORATE-OVERHEADS	408	408107	0.70	0.61
108861	CORPORATE-OVERHEADS	408	408107	0.90	0.79
108862	CORPORATE-OVERHEADS	408	408107	0.17	0.15
108863	CORPORATE-OVERHEADS	408	408107	3.18	2.78
108864	CORPORATE-OVERHEADS	925	925002	23.58	20.65
108865	CORPORATE-OVERHEADS	925	925002	1.25	1.09
108866	CORPORATE-OVERHEADS	925	925002	6.69	5.86
108867	CORPORATE-OVERHEADS	925	925002	5.23	4.58
108868	CORPORATE-OVERHEADS	926	926002	2.45	2.15
108869	CORPORATE-OVERHEADS	926	926002	3.14	2.75
108870	CORPORATE-OVERHEADS	926	926002	0.59	0.52
108871	CORPORATE-OVERHEADS	926	926002	11.06	9.68
108872	CORPORATE-OVERHEADS	926	926003	220.17	192.77
108873	CORPORATE-OVERHEADS	926	926003	11.71	10.25
108874	CORPORATE-OVERHEADS	926	926003	62.45	54.68
108875	CORPORATE-OVERHEADS	926	926003	48.78	42.71
108876	CORPORATE-OVERHEADS	926	926004	13.78	12.07
108877	CORPORATE-OVERHEADS	926	926004	0.73	0.64
108878	CORPORATE-OVERHEADS	926	926004	3.91	3.42
108879	CORPORATE-OVERHEADS	926	926004	3.05	2.67
108880	CORPORATE-OVERHEADS	926	926005	1.74	1.52
108881	CORPORATE-OVERHEADS	926	926005	2.23	1.95
108882	CORPORATE-OVERHEADS	926	926005	0.42	0.37
108883	CORPORATE-OVERHEADS	926	926005	7.87	6.89
108884	CORPORATE-OVERHEADS	926	926019	17.40	15.23
108885	CORPORATE-OVERHEADS	926	926019	0.93	0.81
108886	CORPORATE-OVERHEADS	926	926019	4.94	4.33
108887	CORPORATE-OVERHEADS	926	926019	3.86	3.38
108888	CORPORATE-OVERHEADS	926	926101	92.46	80.95
108889	CORPORATE-OVERHEADS	926	926101	118.34	103.61
108890	CORPORATE-OVERHEADS	926	926101	22.19	19.43
108891	CORPORATE-OVERHEADS	926	926101	417.26	365.33
108892	CORPORATE-OVERHEADS	926	926102	75.88	66.44
108893	CORPORATE-OVERHEADS	926	926102	4.03	3.53
108894	CORPORATE-OVERHEADS	926	926102	21.51	18.83
108895	CORPORATE-OVERHEADS	926	926102	16.81	14.72
108896	CORPORATE-OVERHEADS	926	926105	16.19	14.18
108897	CORPORATE-OVERHEADS	926	926105	0.86	0.75
108898	CORPORATE-OVERHEADS	926	926105	4.59	4.02
108899	CORPORATE-OVERHEADS	926	926105	3.59	3.14
108900	CORPORATE-OVERHEADS	926	926106	142.87	125.09
108901	CORPORATE-OVERHEADS	926	926106	7.60	6.65
108902	CORPORATE-OVERHEADS	926	926106	40.53	35.49
108903	CORPORATE-OVERHEADS	926	926106	31.66	27.72
108904	CORPORATE-OVERHEADS	926	926116	2.01	1.76
108905	CORPORATE-OVERHEADS	926	926116	2.57	2.25
108906	CORPORATE-OVERHEADS	926	926116	0.48	0.42
108907	CORPORATE-OVERHEADS	926	926116	9.07	7.94
108908	NETWORK INFRASTRUCTURE	935	935391	38.20	33.45
108909	NETWORK INFRASTRUCTURE	935	935391	141.16	123.59
108910	NETWORK INFRASTRUCTURE	935	935391	125.82	110.16
108911	NETWORK INFRASTRUCTURE	935	935391	77.23	67.62
108912	NETWORK INFRASTRUCTURE	935	935391	9.11	7.98
108913	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	27.04	23.67
108914	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	216.32	189.40

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108915	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	635.44	556.36
108916	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	108.16	94.70
108917	TRANSFORMERS SERVICES	595	595100	2,513.17	2,200.39
108918	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	12.00	10.51
108919	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	362.23	317.15
108920	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	448.66	392.82
108921	NETWORK INFRASTRUCTURE	935	935391	0.00	0.00
108922	NETWORK INFRASTRUCTURE	935	935391	223.02	195.26
108923	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	54.08	47.35
108924	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	148.72	130.21
108925	TRANSFORMERS SERVICES	595	595100	1,233.39	1,079.89
108926	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	815.00	713.57
108927	MAGNOLIA DISTRIBUTION, FIELD AND TRANSMISSION	598	598100	338.09	296.01
108928	NETWORK INFRASTRUCTURE	935	935391	1,868.76	1,627.43
108929	NETWORK INFRASTRUCTURE	935	935391	312.66	273.75
108930	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
108931	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	121.68	106.54
108932	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
108933	GAS DISPATCH	598	598100	1,127.31	987.01
108934	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	635.44	556.36
108935	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	243.36	213.07
108936	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	283.92	248.58
108937	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	243.36	213.07
108938	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	54.08	47.35
108939	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
108940	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	202.80	177.56
108941	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	121.68	106.54
108942	TRANSFORMERS SERVICES	595	595100	6,331.07	5,543.13
108943	NETWORK INFRASTRUCTURE	920	920900	68.62	60.08
108944	NETWORK INFRASTRUCTURE	935	935391	6,964.55	6,097.77
108945	NETWORK INFRASTRUCTURE	935	935391	85.00	74.42
108946	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	-27.04	-23.67
108947	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	40.56	35.51
108948	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	27.04	23.67
108949	TRANSFORMERS SERVICES	595	595100	-167.95	-147.05
108950	TRANSFORMERS SERVICES	595	595100	251.93	220.58
108951	NETWORK INFRASTRUCTURE	500	500900	68.62	60.08
108952	NETWORK INFRASTRUCTURE	935	935391	3,157.07	2,764.16
108953	NETWORK INFRASTRUCTURE	935	935391	85.00	74.42
108954	NETWORK INFRASTRUCTURE	920	920900	68.62	60.08
108955	NETWORK INFRASTRUCTURE	935	935391	277.92	243.33
108956	NETWORK INFRASTRUCTURE	935	935391	5,426.18	4,750.86
108957	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	81.12	71.02
108958	TECH. AND SAFETY TRAINING DIST - LGE	588	588100	40.56	35.51
108959	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	121.68	106.54
108960	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	338.00	295.93
108961	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	54.08	47.35
108962	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
108963	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	297.44	260.42
108964	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
108965	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	81.12	71.02
108966	TECH. AND SAFETY TRAINING DIST - LGE	925	925004	40.56	35.51
108967	NETWORK INFRASTRUCTURE	935	935391	1,525.43	1,335.58
108968	TRANSFORMERS SERVICES	595	595100	6,426.42	5,626.62
108969	TRANSFORMERS SERVICES	595	595100	390.51	341.91
108970	NETWORK INFRASTRUCTURE	935	935391	85.00	74.42
108971	NETWORK INFRASTRUCTURE	935	935391	78.17	68.44
108972	NETWORK INFRASTRUCTURE	935	935391	1,456.38	1,275.13
108973	TRANSMISSION SYSTEM OPERATIONS - KU	567	567100	2,776.32	2,430.79

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
108974	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	2,400.00	2,101.31
108975	DIRECTOR TRANSMISSION - LGE	565	565024	625.74	547.86
108976	DIRECTOR TRANSMISSION - LGE	565	565024	387.28	339.08
108977	DIRECTOR TRANSMISSION - LGE	565	565024	9,001.59	7,881.29
108978	DIRECTOR TRANSMISSION - LGE	565	565024	130.83	114.55
108979	DIRECTOR TRANSMISSION - LGE	565	565024	108.00	94.56
108980	DIRECTOR TRANSMISSION - LGE	565	565024	2,377.44	2,081.55
108981	DIRECTOR TRANSMISSION - LGE	565	565024	567.10	496.52
108982	DIRECTOR TRANSMISSION - LGE	565	565024	547.50	479.36
108983	DIRECTOR TRANSMISSION - LGE	565	565024	8,625.84	7,552.31
108984	GREEN RIVER - SUPT	512	512100	894.77	783.41
108985	LGE TRANSMISSION LINES	566	566100	1,134.43	993.24
108986	CENTRAL SC AND M MAINTENANCE	588	588100	53.44	46.79
108987	NETWORK INFRASTRUCTURE	921	921903	12.16	10.65
108988	DESIGN, CONST. AND MATERIALS STANDARD - DIST	588	588100	1,333.40	1,167.45
108989	RESIDENTIAL SERVICE CENTER	903	903930	32,397.47	28,365.43
108990	MANAGER MARKETING	901	901900	159.59	139.73
108991	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	13,965.40	12,227.33
108992	RESEARCH AND DEVELOPMENT	930	930274	14,250.00	12,476.51
108993	MANAGER - GENERATION ENGINEERING	500	500900	27.92	24.45
108994	MANAGER - GENERATION ENGINEERING	500	500900	856.66	750.04
108995	MANAGER - GENERATION ENGINEERING	500	500900	1,480.85	1,296.55
108996	MANAGER - GENERATION ENGINEERING	510	510100	95.18	83.33
108997	MANAGER - GENERATION ENGINEERING	510	510100	3.10	2.71
108998	DIRECTOR - TRANSMISSION	566	566900	27,421.15	24,008.44
108999	TRANSMISSION POLICY & TARIFFS	560	560900	630.20	551.77
109000	MANAGER REAL ESTATE AND RIGHT OF WAY	923	923900	1,168.79	1,023.33
109001	PROJECT PLANNING AND MANAGEMENT	921	921004	3,220.00	2,819.25
109002	CORPORATE FACILITY SERVICES	921	921004	-3,002.40	-2,628.74
109003	MANAGER PAYROLL	921	921902	840.96	736.30
109004	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	6,871.00	6,015.87
109005	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	6,577.20	5,758.63
109006	IT DISTRIBUTION OPERATIONS	923	923900	5,173.60	4,529.72
109007	IT DISTRIBUTION OPERATIONS	923	923900	1,960.37	1,716.39
109008	IT DISTRIBUTION OPERATIONS	923	923900	6,919.69	6,058.50
109009	IT DISTRIBUTION OPERATIONS	923	923900	2,404.99	2,105.68
109010	IT DISTRIBUTION OPERATIONS	923	923900	3,709.20	3,247.57
109011	NETWORK INFRASTRUCTURE	935	935391	1,000.00	875.54
109012	DESKTOP OPERATIONS	935	935488	319.96	280.14
109013	DESKTOP OPERATIONS	935	935488	2,676.16	2,343.10
109014	DESKTOP OPERATIONS	935	935488	2,178.54	1,907.41
109015	DESKTOP OPERATIONS	935	935488	2,843.42	2,489.54
109016	GENERAL COUNSEL - SERVCO	921	921903	24.00	21.01
109017	VP CORPORATE RESPONSIBILITY AND COMMUNITY AFFAIRS	909	909013	1,700.27	1,488.66
109018	MANAGER EXTERNAL AND BRAND COMMUNICATION	930	930101	10,220.50	8,948.50
109019	LG&E AND KU SERVICES COMPANY CORPORATE	920	920900	-88,365.51	-77,367.95
109020	MANAGER - SYSTEM LAB AND ENV. COMPL.	501	501090	-13,635.00	-11,938.05
109021	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-3,323.00	-2,909.44
109022	MANAGER - SYSTEM LAB AND ENV. COMPL.	930	930274	-2,136.00	-1,870.16
109023	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	-342.00	-299.44
109024	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	500	500900	-20,052.00	-17,556.42
109025	MANAGER, COMPLIANCE AND DOCUMENT MANAGEMENT	510	510100	-1,754.00	-1,535.71
109026	MANAGER - GENERATION ENGINEERING	500	500900	-1,850.00	-1,619.76
109027	MANAGER - GENERATION ENGINEERING	510	510100	-1,281.00	-1,121.57
109028	MANAGER - GENERATION ENGINEERING	510	510100	-4,698.00	-4,113.31
109029	MANAGER - GENERATION ENGINEERING	510	510100	-119,673.00	-104,779.06
109030	MANAGER - GENERATION ENGINEERING	510	510100	-202,943.00	-177,685.67
109031	MANAGER - GENERATION ENGINEERING	510	510100	-3,346.00	-2,929.57
109032	LGE TRANSMISSION LINES	571	571100	-3,628.90	-3,177.26

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
109033	BUSINESS OFFICES	905	905002	-2,500.00	-2,188.86
109034	MANAGER REMITTANCE AND COLLECTION	903	903907	-23,500.00	-20,575.30
109035	MANAGER REMITTANCE AND COLLECTION	903	903907	-700.00	-612.88
109036	CONTRACT MANAGER - XEROX CORP.	921	921003	-5,061.13	-4,431.25
109037	CONTRACT MANAGER - XEROX CORP.	921	921003	-3,011.00	-2,636.27
109038	MANAGER OFFICE FACILITIES	935	935402	-529.00	-463.16
109039	MANAGER OFFICE FACILITIES	935	935402	-1,221.00	-1,069.04
109040	MANAGER OFFICE FACILITIES	935	935402	-193.00	-168.98
109041	MANAGER OFFICE FACILITIES	935	935403	-1,365.97	-1,195.97
109042	MANAGER OFFICE FACILITIES	935	935403	-1,480.00	-1,295.81
109043	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	-405.00	-354.60
109044	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	-3,266.74	-2,860.18
109045	FACILITY OPERATIONS DATA/CONTROL CENTER	923	923900	-3,410.18	-2,985.77
109046	CORPORATE SECURITY / BUSINESS CONTINUITY	923	923100	-29,964.70	-26,235.43
109047	PROJECT PLANNING AND MANAGEMENT	921	921003	-3,457.33	-3,027.05
109048	PROJECT PLANNING AND MANAGEMENT	921	921004	-1,726.83	-1,511.92
109049	PROJECT PLANNING AND MANAGEMENT	923	923100	-4,982.39	-4,362.31
109050	PROJECT PLANNING AND MANAGEMENT	935	935403	-1,297.00	-1,135.58
109051	PROJECT PLANNING AND MANAGEMENT	935	935403	-1,297.00	-1,135.58
109052	CORPORATE FACILITY SERVICES	921	921004	-4,071.03	-3,564.37
109053	CORPORATE FACILITY SERVICES	921	921004	-92.27	-80.79
109054	CR ADMINISTRATION	935	935403	-738.59	-646.67
109055	CR ADMINISTRATION	935	935403	-703.00	-615.51
109056	ELECTRIC CONSTRUCTION CREWS-AOC	588	588100	-1,800.00	-1,575.98
109057	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	-9,616.00	-8,419.24
109058	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921003	-5,831.00	-5,105.30
109059	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	-2,530.00	-2,215.13
109060	DIRECTOR ENVIRONMENTAL AFFAIRS	921	921003	-4,670.00	-4,088.79
109061	LEGAL DEPARTMENT - SERVCO	923	923100	-60.00	-52.53
109062	LEGAL DEPARTMENT - SERVCO	923	923100	-4,370.55	-3,826.61
109063	LEGAL DEPARTMENT - SERVCO	923	923100	-356.40	-312.04
109064	LEGAL DEPARTMENT - SERVCO	923	923100	-804.33	-704.23
109065	LEGAL DEPARTMENT - SERVCO	923	923100	-265.17	-232.17
109066	LEGAL DEPARTMENT - SERVCO	923	923100	-5,674.80	-4,968.54
109067	LEGAL DEPARTMENT - SERVCO	923	923100	-9.71	-8.50
109068	LEGAL DEPARTMENT - SERVCO	923	923100	-78.96	-69.13
109069	LEGAL DEPARTMENT - SERVCO	923	923100	-836.59	-732.47
109070	LEGAL DEPARTMENT - SERVCO	923	923100	-5,738.27	-5,024.11
109071	LEGAL DEPARTMENT - SERVCO	923	923100	-429.00	-375.61
109072	LEGAL DEPARTMENT - SERVCO	923	923100	-1,180.00	-1,033.14
109073	LEGAL DEPARTMENT - SERVCO	923	923100	-16.00	-14.01
109074	LEGAL DEPARTMENT - SERVCO	923	923100	-40,733.52	-35,664.02
109075	LEGAL DEPARTMENT - SERVCO	923	923100	-2,454.15	-2,148.72
109076	LEGAL DEPARTMENT - SERVCO	923	923100	-144.10	-126.17
109077	LEGAL DEPARTMENT - SERVCO	923	923100	-167.50	-146.65
109078	LEGAL DEPARTMENT - SERVCO	923	923100	-200.50	-175.55
109079	LEGAL DEPARTMENT - SERVCO	923	923100	-33,536.95	-29,363.10
109080	LEGAL DEPARTMENT - SERVCO	923	923100	-7,812.50	-6,840.19
109081	LEGAL DEPARTMENT - SERVCO	923	923900	-549.94	-481.50
109082	LEGAL DEPARTMENT - SERVCO	923	923900	-1,762.00	-1,542.71
109083	LEGAL DEPARTMENT - SERVCO	923	923900	-471.68	-412.98
109084	LEGAL DEPARTMENT - SERVCO	923	923900	-2,124.32	-1,859.94
109085	LEGAL DEPARTMENT - SERVCO	923	923900	-2,877.39	-2,519.28
109086	LEGAL DEPARTMENT - SERVCO	923	923900	-41.71	-36.52
109087	LEGAL DEPARTMENT - SERVCO	923	923900	-5,698.71	-4,989.48
109088	LEGAL DEPARTMENT - SERVCO	923	923900	-603.44	-528.34
109089	LEGAL DEPARTMENT - SERVCO	923	923900	-12,495.53	-10,940.40
109090	LEGAL DEPARTMENT - SERVCO	923	923900	-1,267.02	-1,109.33
109091	LEGAL DEPARTMENT - SERVCO	923	923900	-262.44	-229.78

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
109092	LEGAL DEPARTMENT - SERVCO	923	923900	-20,037.98	-17,544.15
109093	LEGAL DEPARTMENT - SERVCO	923	923900	-310.46	-271.82
109094	LEGAL DEPARTMENT - SERVCO	923	923900	-310.46	-271.82
109095	LEGAL DEPARTMENT - SERVCO	923	923900	-4.36	-3.82
109096	LEGAL DEPARTMENT - SERVCO	923	923900	-143.68	-125.80
109097	LEGAL DEPARTMENT - SERVCO	923	923900	-113.10	-99.02
109098	LEGAL DEPARTMENT - SERVCO	923	923900	-13,952.34	-12,215.90
109099	LEGAL DEPARTMENT - SERVCO	923	923900	-33,573.67	-29,395.25
109100	LEGAL DEPARTMENT - SERVCO	923	923900	-49.78	-43.58
109101	LEGAL DEPARTMENT - SERVCO	923	923900	-96.00	-84.05
109102	LEGAL DEPARTMENT - SERVCO	923	923900	-274.56	-240.39
109103	LEGAL DEPARTMENT - SERVCO	923	923900	-1,436.43	-1,257.66
109104	LEGAL DEPARTMENT - SERVCO	923	923900	-69.60	-60.94
109105	LEGAL DEPARTMENT - SERVCO	923	923900	-8,692.71	-7,610.86
109106	LEGAL DEPARTMENT - SERVCO	923	923900	-20.02	-17.53
109107	LEGAL DEPARTMENT - SERVCO	923	923900	-3,447.99	-3,018.87
109108	LEGAL DEPARTMENT - SERVCO	923	923900	-437.05	-382.66
109109	LEGAL DEPARTMENT - SERVCO	923	923900	-12,525.56	-10,966.69
109110	LEGAL DEPARTMENT - SERVCO	923	923900	-52,792.88	-46,222.53
109111	LEGAL DEPARTMENT - SERVCO	923	923900	-5.65	-4.95
109112	LEGAL DEPARTMENT - SERVCO	923	923900	-803.95	-703.89
109113	LEGAL DEPARTMENT - SERVCO	923	923900	-1,515.54	-1,326.92
109114	LEGAL DEPARTMENT - SERVCO	923	923900	-1,369.87	-1,199.38
109115	LEGAL DEPARTMENT - SERVCO	923	923900	-121.22	-106.13
109116	IT RETAIL APPLICATIONS DEVELOPMENT	923	923900	-424.37	-371.55
109117	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-848.74	-743.11
109118	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-2,020.80	-1,769.30
109119	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-6,870.72	-6,015.62
109120	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-6,577.70	-5,759.07
109121	IT RETAIL APPLICATIONS DEVELOPMENT	935	935488	-2,970.58	-2,600.88
109122	IT ENERGY SERVICES	935	935488	-5,516.78	-4,830.19
109123	IT DISTRIBUTION OPERATIONS	566	566900	-975.00	-853.66
109124	IT DISTRIBUTION OPERATIONS	923	923900	-3,709.43	-3,247.77
109125	IT DISTRIBUTION OPERATIONS	923	923900	-6,919.22	-6,058.09
109126	IT DISTRIBUTION OPERATIONS	923	923900	-2,404.75	-2,105.47
109127	IT DISTRIBUTION OPERATIONS	923	923900	-5,173.25	-4,529.41
109128	IT DISTRIBUTION OPERATIONS	923	923900	-1,960.18	-1,716.23
109129	IT CUSTOMER APPLICATIONS	923	923900	-2,748.29	-2,406.25
109130	IT CUSTOMER APPLICATIONS	935	935488	-1,923.80	-1,684.37
109131	IT SHARED SERVICES APPLICATIONS	923	923900	-2,787.68	-2,440.74
109132	IT SHARED SERVICES APPLICATIONS	923	923900	-7,108.58	-6,223.88
109133	IT TRAINING	923	923900	-37.35	-32.70
109134	DESKTOP OPERATIONS	935	935488	-2,843.43	-2,489.55
109135	DESKTOP OPERATIONS	935	935488	-2,258.02	-1,977.00
109136	DESKTOP OPERATIONS	935	935488	-2,927.06	-2,562.77
109137	DESKTOP OPERATIONS	935	935488	-2,676.17	-2,343.11
109138	DESKTOP OPERATIONS	935	935488	-2,195.30	-1,922.08
109139	DESKTOP OPERATIONS	935	935488	-2,230.14	-1,952.59
109140	LG&E AND KU SERVICES COMPANY CORPORATE	566	566100	-53.94	-47.23
109141	RESIDENTIAL SERVICE CENTER	580	580100	-0.04	-0.04
109142	RESIDENTIAL SERVICE CENTER	903	903930	-87.39	-76.51
109143	RESIDENTIAL SERVICE CENTER	903	903930	-0.02	-0.02
109144	RESIDENTIAL SERVICE CENTER	921	921002	-0.02	-0.02
109145	COMPLAINTS AND INQUIRY	903	903036	-1,111.87	-973.49
109146	MANAGER MARKETING	908	908901	-26.97	-23.61
109147	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-18.60	-16.29
109148	MANAGER - SYSTEM LAB AND ENV. COMPL.	502	502100	-162.40	-142.19
109149	MANAGER - GENERATION ENGINEERING	500	500100	-1,894.36	-1,658.60
109150	MANAGER - GENERATION ENGINEERING	500	500900	-30.75	-26.92

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	GL Date	Journal Source	Batch Name	Journal Name	Exp Category
109151	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109152	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109153	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Indirect Miscellaneous Expenses
109154	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Materials/Fuels
109155	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Outside Services
109156	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Indirect Miscellaneous Expenses
109157	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Materials/Fuels
109158	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109159	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109160	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Indirect Miscellaneous Expenses
109161	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109162	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109163	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Materials/Fuels
109164	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Outside Services
109165	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109166	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109167	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Materials/Fuels
109168	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109169	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109170	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109171	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Outside Services
109172	03/31/12	Spreadsheet	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12 - 26034858	Reverses "J752-0020-0212 Adjustment USD 01-FEB-12"07-MAR-12 12:36:12	Equipment/Facilities
109173	03/31/12	PowerPlant	PowerPlant 26230689: A 1441	PP DEPR EXPENSE USD 01-MAR-12	Equipment/Facilities
109174	03/31/12	Projects KUTL	Burden KUTL=83 27904-120321 09:47 Projects KUTL 26128471: A	Burden KUTL=83 MAR-2012 Burden Cost USD 31-MAR-12	Materials/Fuels
109175	01/31/12	Spreadsheet		J040-0020-0112	EEl Dues
109176	01/31/12	Spreadsheet		J040-0020-0112	Insurance
109177	01/31/12	Spreadsheet		J042-0020-0112	Letter of credit fees
109178	02/29/12	Spreadsheet		J042-0020-0212	Letter of credit fees
109179	02/29/12	Spreadsheet		J042-0110-0212	Credit monitoring service
109180	02/29/12	Spreadsheet		J061-0110-0212	EEl Dues
109181	03/31/12	Spreadsheet		J040-0020-0312	Insurance
109182	03/31/12	Spreadsheet		J042-0020-0312	Letter of credit fees
109183	03/31/12	Spreadsheet		J042-0110-0312	Rating service for financing
109184	03/31/12	Spreadsheet		J043-0020-0312	Clarity software license fee
109185	03/31/12	Spreadsheet		J043-0020-0312	UI Planner software license fee
109186	03/31/12	Spreadsheet		J061-0110-0312	EEl Dues
109187	03/31/12	Spreadsheet		J201-0020-0312	Clarity software license fee
109188	03/31/12	Spreadsheet		J201-0020-0312	UI Planner software license fee
109189	03/31/12	Spreadsheet		J201-0020-0312	Clarity software license fee
109190	03/31/12	Spreadsheet		J201-0020-0312	UI Planner software license fee
109191	03/31/12	Spreadsheet		J203-0020-0312	Insurance

Kentucky Utilities Company Attachment to AG 2-15 Affiliated Operating Expenses Included in Requested Rate Increase

Row Number	Exp Organization	FERC	Account	Amount	KY JURISDICTIONALIZED
109151	TRANSMISSION BALANCING AUTHORITY	561	561190	-35.06	-30.70
109152	DIRECTOR HR - GENERATION	921	921902	-25.35	-22.20
109153	CONTRACT MANAGER - XEROX CORP.	921	921003	-37.68	-32.99
109154	CONTRACT MANAGER - XEROX CORP.	921	921003	-4,928.13	-4,314.80
109155	CONTRACT MANAGER - XEROX CORP.	921	921003	-1,995.00	-1,746.71
109156	FACILITY OPERATIONS DATA/CONTROL CENTER	921	921004	-38.54	-33.74
109157	CORPORATE FACILITY SERVICES	921	921004	-7,840.00	-6,864.27
109158	MANAGER DIVERSITY STRATEGY	921	921902	-27.51	-24.09
109159	MANAGER FINANCIAL SYSTEMS	921	921002	-188.79	-165.29
109160	FINANCIAL REPORTING	921	921902	-33.44	-29.28
109161	REGULATORY ACCOUNTING AND REPORTING	921	921902	-29.13	-25.50
109162	CORPORATE ACCOUNTING	921	921902	-27.51	-24.09
109163	DIRECTOR CASH MANAGEMENT AND INVESTMENTS	921	921902	-15.60	-13.66
109164	IT RETAIL APPLICATIONS BUSINESS INTEGRATION	901	901900	-2,899.23	-2,538.41
109165	NETWORK INFRASTRUCTURE	588	588100	-525.42	-460.03
109166	NETWORK INFRASTRUCTURE	921	921903	-53.70	-47.02
109167	NETWORK INFRASTRUCTURE	921	921903	-335.01	-293.32
109168	IT INFRASTRUCTURE	921	921903	-52.86	-46.28
109169	WEB SERVICES	921	921903	-52.86	-46.28
109170	IT SECURITY	921	921903	-53.94	-47.23
109171	MANAGER EXTERNAL AND BRAND COMMUNICATION	923	923100	-24,024.45	-21,034.48
109172	PROJECT ENGINEERING	500	500900	-53.94	-47.23
109173	CORPORATE	931	931900	28,489.13	24,943.51
109174	ALLOCATIONS RESP AREA	593	593001	20.83	18.24
109175	PPL	930.2	930272	20,217.17	17,701.04
109176	PPL	925	925001	8,469.07	7,415.05
109177	PPL	921	921003	287.98	252.14
109178	PPL	921	921003	269.40	235.87
109179	PPL	921	921003	7,840.00	6,864.27
109180	PPL	930.2	930272	20,217.17	17,701.04
109181	PPL	925	925001	8,469.07	7,415.05
109182	PPL	921	921003	287.98	252.14
109183	PPL	921	921902	5,832.00	5,106.18
109184	PPL	921	921903	1,374.85	1,203.74
109185	PPL	921	921903	1,324.98	1,160.08
109186	PPL	930.2	930272	20,217.17	17,701.04
109187	PPL	921	921903	784.61	686.96
109188	PPL	921	921903	2,261.85	1,980.35
109189	PPL	921	921903	784.61	686.96
109190	PPL	921	921903	2,261.85	1,980.35
109191	PPL	925	925001	8,469.07	7,415.05
Total				142,706,983.57	124,973,801.18

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 16

Responding Witness: Lonnie E. Bellar

Q-16. Please reference the company's response to AG 1 – 206, at pages 6 and 7 of 13 of the attachment. What is the status of the wind project proposal discussed therein?

A-16. In reference to the wind project proposal, as noted on page 7 of 13 of the attachment to the response to AG 1-249, the wind power contract would not proceed further. The Invenenergy wind power contract was the subject of Case No. 2009-00353 before the Commission in which the AG and KIUC were parties to the proceeding. On March 24, 2010 in that proceeding, the Companies gave notice of termination for the subject wind power contract.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 17

Responding Witness: Lonnie E. Bellar

- Q-17. Please reference the company's response to AG 1 – 206, at pages 12 and 13 of 13 of the attachment. Please explain in detail the status of the "Doe Run Shale Gas Recovery Wells" proposal. In the explanation, state whether LG&E has mitigated the increased gas losses.
- A-17. LG&E is scheduled to complete the expansion of the shale gas recovery system in Doe Run Storage Field by December 31, 2012. The following work has been completed on the project: drilled 9 gas storage recovery wells; drilled 1 water injection well; installed approximately 38,200-foot gas pipeline; installed 34,600-foot of water pipeline; constructed new field compressor site with two compressors; and installed three new compressors at two existing field compressor sites. Inventory analysis performed by LG&E has indicated gas losses from Doe Run storage field are decreasing. A reservoir engineering firm is scheduled to be retained in 2013 to perform an independent inventory analysis and provide recommendations for inventory adjustments and future gas loss write-offs.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 18

Responding Witness: Paula H. Pottinger, Ph.D.

Q-18. Please reference the Attorney General's Second Data Request to Louisville Gas & Electric Co. in Case No. 2012-00222. In particular, reference the Attorney General's question nos. 1, 6, 12, 15 and 16. With regard to each question, state the amount of each referenced employee's total compensation (in total dollar amounts) for which KU's ratepayers are being requested to pay.

A-18. As indicated in LG&E PSC 1-46, and in LG&E's responses to the Attorney General's First Set of Requests for Information, none of the executive witness's Other Compensation is actually recovered through base rates; rather, only a portion of the witness's salary and broad-based employee benefits is so recovered. A calculation of the witness's compensation that KU recovers through base rates is noted below. Certain information requested is confidential and private, and is being provided under seal pursuant to a petition for confidential treatment.

Mr. Staffieri	\$381,273
Mr. Thompson	\$ 
Mr. Hermann	\$ 
Ms. Scott	\$ 
Ms. Charnas	\$ 

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 19

Responding Witness: Robert M. Conroy

Q-19. RE: Company response to Attorney General Set I, Question 245. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 245. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 245. In addition, please supplement with additional data and information as appropriate.

A-19. Because the electronic versions of Mr. Conroy's Exhibits are an integral part of the workpapers for producing those exhibits, the Company provided all of Mr. Conroy's workpapers in a single location in response to PSC 2-75. The requested information in the identified file(s) continues to be valid and accurate. All files provided by KU in response to PSC 2-75 are complete. As noted in the response to PSC 2-75, an index identifying the content of the various spreadsheets provided was included as the first file uploaded electronically into the record (See "Att-PSC2-75-File01" ('Book1-KU Excel File Index.xlsx')). A copy of the index is attached for reference.

AG 1-245 requested the KU class cost of service study in Microsoft Excel format. The requested information is contained in "Att-PSC2-75-File04" ('C-3, C-4 KU Electric Cost of Service Study.xls'). See also the response to PSC 3-1 for a reference to KU's revised cost of service study.

Conroy Exhibits -- Electronic File Index

File Description	Spreadsheet name(s)	Exhibit Number Supported	Tab Name (if needed)
Att-PSC2-75-File01	Book1 -KU Excel File Index		
Att-PSC2-75-File02	C-1 BIP Calculation -2012 Final.xls	Conroy Exhibit C1 - Base-Intermediate-Peak (BIP) Differentiation	
Att-PSC2-75-File03	C-2 KU Juris Sep 033112 .xlsx	Conroy Exhibit C2 - Kentucky Jurisdictional Separation Study	
Att-PSC2-75-File04	C-3, C-4 KU Electric Cost of Service Study.xls	Conroy Exhibit C3 - Electric Cost of Service Study - Functional Assignment	Functional Assignment
		Conroy Exhibit C4 - Electric Cost of Service Study - Class Allocation	Alloctiona Pro Forma
Att-PSC2-75-File05	C-5, C-6, C-7 KU Zero Intercept Analysis 2012 - Final.xls	Conroy Exhibit C5 - Zero Intercept - Overhead Conductor	KU e365.00
			KU-OHConductor-Pri-Sec
		Conroy Exhibit C6 - Zero Intercept - Underground Conductor	KU e367.00
			KU-UGConductor-Pri-Sec
Att-PSC2-75-File06	Inc-Dec in Miscellaneous Charges LGE KU.xlsx	Conroy Exhibit C7 - Zero Intercept - Transformers	KU e368.00
		Conroy Exhibit R6 - Summary of Increases to Miscellaneous Charges	KU Summary
			KU Cable TV
			KU Disconnect
			KU Meter Test
			KU Meter Pulse
Att-PSC2-75-File07	KUBill Determinants-PSC 2-75-As Filed.xlsx	Conroy Exhibit P1 - Effect on Electric Base Rate Revenues of Rate Changes for Full Year	Conroy Exhibit P1 pg1 of 18
			Conroy Exhibit P1 pg2-13
			Conroy Exhibit P1 pg14-18
		Conroy Exhibit P2 - Impact on FAC Billings Reflecting New Base Fuel Cost for Full Year	Conroy Exhibit P2
		Conroy Exhibit P5 - Adjustment for Electric Year-End number of Customers	Conroy Exhibit P5
		Conroy Exhibit P6 - Adjustment for Rate Switching during Test Year	Conroy Exhibit P6
		Conroy Exhibit P7 - Adjustment for customers moving to Cycle 20 Billing	Conroy Exhibit P7
		Conroy Exhibit R3 - Reconstruction of Electric Billing Determinants	Conroy Exhibit R3
		Conroy Exhibit R4 - Summary of Electric Revenue Increase	Conroy Exhibit R4
		Conroy Exhibit R5 - Electrci Revenue Increase by Rate Schedule	Conroy Exhibit R5 pg1-11
			Conroy Exhibit R5 pg12-16
Att-PSC2-75-File08	KUBill Determinants-PSC 2-75-Revised	Conroy Exhibit P5 - Adjustment for Electric Year-End number of Customers	Conroy Exhibit P5-Revised
		Conroy Exhibit R4 - Summary of Electric Revenue Increase	Conroy Exhibit R4-Revised
Att-PSC2-75-File09	M-1 KU Excess Facilities Charge Cost Support 2012.xlsx	Conroy Exhibit M1 - Excess Facilities Charge Cost Support	
Att-PSC2-75-File10	M-2 KU Redundant Capacity.xlsx	Conroy Exhibit M2 - Redundant Capacity Charge Cost Support	
Att-PSC2-75-File11	M-3 KU Standby Rate Final.xlsx	Conroy Exhibit M3 - Supplemental and Standby Service Cost Support	
Att-PSC2-75-File12	M-4 CATV Attachment Charge Cost Support 2012.xlsx	Conroy Exhibit M4 - Cable TV Attachment Charges	
Att-PSC2-75-File13	M-5, M-6 Special Charges.xlsx	Conroy Exhibit M5 - Meter Test Charge Cost Support	
		Conroy Exhibit M6 - Disconnect/Reconnect Charge Cost Support	
Att-PSC2-75-File14	M-7 KU Meter Pulse Relaying Charge - Cost Suport 2012.xlsx	Conroy Exhibit M7 - Meter Relay Pulse Charge Cost Support	
Att-PSC2-75-File15	M-8 KU Customer Deposits.xlsx	Conroy Exhibit M8 - Customer Deposit Requirements	
Att-PSC2-75-File16	P3-KU Revised FAC-Consolidated Losses.xlsx	Conroy Exhibit P3 - Adjustment to FAC mechanism for use of Total System Losses	
Att-PSC2-75-File17	P4-KU - Eliminate ECR Plans 05-06.xlsx	Conroy Exhibit P4 - Calculation ECR Revenue Requirement by Plan as of March 31, 2012	
Att-PSC2-75-File18	Support for C-1, C-3 - Hourly System Load by Company.xlsx	Conroy Exhibit C1 - Base-Intermediate-Peak (BIP) Differentiation	
		Conroy Exhibit C3 - Electric Cost of Service Study - Functional Assignment	
Att-PSC2-75-File19	Support for C-4 - 2012 RateCase_KU 8784s.xlsx	Conroy Exhibit C4 - Electric Cost of Service Study - Class Allocation	Hourly loads by rate class
Att-PSC2-75-File20	Support for C-4 - cost to Install Electric Meter by Rate.xlsx	Conroy Exhibit C4 - Electric Cost of Service Study - Class Allocation	
Att-PSC2-75-File21	Support for C-4 - Forfeited Discounts Break Out by Class.xlsx	Conroy Exhibit C4 - Electric Cost of Service Study - Class Allocation	
Att-PSC2-75-File22	Support for C-4 - KU 2012 Service Drop estimates.xlsx	Conroy Exhibit C4 - Electric Cost of Service Study - Class Allocation	
Att-PSC2-75-File23	Support for C-4 - Non-res LPC-KU.xls	Conroy Exhibit C4 - Electric Cost of Service Study - Class Allocation	
Att-PSC2-75-File24	Support for C-4 - Rate Switching Analysis Final.xlsx	Conroy Exhibit C4 - Electric Cost of Service Study - Class Allocation	
Att-PSC2-75-File25	Support for M-1, M-5, M-6, M-7 - Survivor Curve.xls	Conroy Exhibit M1 - Excess Facilities Charge Cost Support	
		Conroy Exhibit M5 - Meter Test Charge Cost Support	
		Conroy Exhibit M6 - Disconnect/Reconnect Charge Cost Support	
		Conroy Exhibit M7 - Meter Relay Pulse Charge Cost Support	
Att-PSC2-75-File26	Support for M-4 - 593001 - KU.xls	Conroy Exhibit M4 - Cable TV Attachment Charges	
Att-PSC2-75-File27	Support for M-4 - 593004 - KU.xls	Conroy Exhibit M4 - Cable TV Attachment Charges	

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 20

Responding Witness: Robert M. Conroy

Q-20. RE: Company response to Attorney General Set I, Question 247. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 247. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 247. In addition, please supplement with additional data and information as appropriate.

A-20. See also the response to Question No. 19.

AG 1-247 requested all workpapers, source documents, and electronic spreadsheets showing the development of each external allocator ("functional vector") utilized in Mr. Conroy's KU class cost of service study in Microsoft Excel format. The requested information is contained in "Att-PSC2-75-File04" ('C-3, C-4 KU Electric Cost of Service Study.xls') on the tabs labeled "Functional Assignment" and "Allocation Proforma". Additionally, see the table below for references to the supporting files for Conroy Exhibit C4. See also the response to PSC 3-1 for a reference to KU's revised cost of service study.

Att-PSC2-75-File19	Support for C-4 - 2012 RateCase_KU 8784s.xlsx
Att-PSC2-75-File20	Support for C-4 - cost to Install Electric Meter by Rate.xlsx
Att-PSC2-75-File22	Support for C-4 - KU 2012 Service Drop estimates.xlsx
Att-PSC2-75-File23	Support for C-4 - Non-res LPC-KU.xls
Att-PSC2-75-File24	Support for C-4 - Rate Switching Analysis Final.xlsx

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 21

Responding Witness: Robert M. Conroy

Q-21. RE: Company response to Attorney General Set I, Question 258. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 258. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 258. In addition, please supplement with additional data and information as appropriate. In this response, please provide a complete response including all reports, internal procedure manuals, sample data, methods for stratifying load characteristics, sample size by class, methods for extrapolating sample data to estimated population levels, etc.; i.e., provide the complete load study as originally requested.

A-21. See also the response to Question No. 19.

AG 1-258 requested a copy of the most recent KU class load study including all supporting tables, schedules, and data. The requested information is contained in "Att-PSC2-75-File19" ('Support for C-4 - 2012 RateCase_KU 8784s.xlsx'). The files produced in the Company's response to PSC 2-75 and referenced in the Companies' responses to AG 1-258 and 1-259 collectively contain the complete load study.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 22

Responding Witness: Robert M. Conroy

Q-22. RE: Company response to Attorney General Set I, Question 259. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 259. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 259. In addition, please supplement with additional data and information as appropriate. In this response, please provide a complete response including all reports, internal procedure manuals, sample data, methods for stratifying load characteristics, sample size by class, methods for extrapolating sample data to estimated population levels, etc.; i.e., provide the complete load study as originally requested.

A-22. See also the response to Question No. 19.

AG 1-259 requested all workpapers, analyses, calculations, etc. supporting all KU non-jurisdictional and jurisdictional class demands (loads) utilized in the jurisdictional and class cost of service studies. The requested information is contained in files shown in the table below.

Att-PSC2-75-File18	Support for C-1, C-3 - Hourly System Load by Company.xlsx
Att-PSC2-75-File19	Support for C-4 - 2012 RateCase_KU 8784s.xlsx

The files produced in the Company's response to PSC 2-75 and referenced in the Companies' responses to AG 1-258 and 1-259 collectively contain the complete load study.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 23

Responding Witness: Robert M. Conroy

Q-23. RE: Company response to Attorney General Set I, Question 265. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 265. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 265. In addition, please supplement with additional data and information as appropriate.

A-23. See also the response to Question No. 19.

AG 1-265 requested information related to the KU zero-intercept analysis. The requested information is contained in "Att-PSC2-75-File05" ('C-5, C-6, C-7 KU Zero Intercept Analysis 2012 - Final.xls').

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 24

Responding Witness: Robert M. Conroy

Q-24. RE: Company response to Attorney General Set I, Question 266. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 266. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 266. In addition, please supplement with additional data and information as appropriate.

A-24. See also the response to Question No. 19.

AG 1-266 requested KU Conroy Exhibits C5 through C7 in executable electronic spreadsheets. The requested information is contained in "Att-PSC2-75-File05" ('C-5, C-6, C-7 KU Zero Intercept Analysis 2012 - Final.xls').

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 25

Responding Witness: Robert M. Conroy

Q-25. RE: Company response to Attorney General Set I, Question 267. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 267. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 267. In addition, please supplement with additional data and information as appropriate.

A-25. See also the response to Question No. 19 and Question No. 31.

AG 1-267 requested information related to the KU zero-intercept analysis and Overhead Conductors in Account 365. The requested information is contained in "Att-PSC2-75-File05" ('C-5, C-6, C-7 KU Zero Intercept Analysis 2012 - Final.xls') on the tabs labeled "KU e365.00" and "KU-OHConductor-Pri-Sec".

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 26

Responding Witness: Robert M. Conroy

Q-26. RE: Company response to Attorney General Set I, Question 268. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 268. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 268. In addition, please supplement with additional data and information as appropriate.

A-26. See also the response to Question No. 19 and Question No. 32.

AG 1-268 requested information related to the KU zero-intercept analysis and Underground Conductors in Account 367. The requested information is contained in "Att-PSC2-75-File05" ('C-5, C-6, C-7 KU Zero Intercept Analysis 2012 - Final.xls') on the tabs labeled "KU e367.00" and "KU-UGConductor-Pri-Sec".

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 27

Responding Witness: Robert M. Conroy

Q-27. RE: Company response to Attorney General Set I, Question 269. The response references Staff 2-75 which requested Mr. Conroy's exhibits in electronic format. The Company's response to Staff 2-75 includes 30 individual Excel files, many of which include a multitude of tabs and various analyses. It appears that the responses to Staff 2-75 encompass not only Mr. Conroy's exhibits but also some (or all) of his workpapers. However, it cannot be determined which file and/or tab the Company deems responsive to Attorney General Set I, Question 269. In this regard, please identify the specific file(s), tab(s) within each file, and range (location) of data and information requested in response to Attorney General Set I, Question 269. In addition, please supplement with additional data and information as appropriate.

A-27. See also the response to Question No. 19 and Question No. 33.

AG 1-269 requested information related to the KU zero-intercept analysis and Line Transformers in Account 368. The requested information is contained in "Att-PSC2-75-File05" ('C-5, C-6, C-7 KU Zero Intercept Analysis 2012 - Final.xls') on the tab labeled "KU e368.00".

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 28

Responding Witness: Robert M. Conroy

Q-28. As it relates to the Company's class cost of service study, it appears the Company has utilized a "meters" cost of \$62.00 per customer for lighting class customers. Please explain:

- (a) why lighting customers are assigned a cost for meters when this type of service is typically not metered?; and,
 - (b) please provide the basis and analysis for the assumption that a lighting meters cost of \$62.00 per customer is the same as that for traditional residential service.
- A-28. a. Lighting customers billed under rates POL or St.Lt. (to be renamed LS and RLS) are not assigned a cost for meters. Rates LE and TE are assigned a cost for meters because these two services are metered rates, although they can be unmetered as mutually agreed.
- b. A meter used to record energy for service under Rate LE or TE is equivalent to a meter used to record energy under Rate RS.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 29

Responding Witness: Robert M. Conroy

- Q-29. Please provide all workpapers, analyses, and documentation supporting the Company's estimate of Services cost per customer by rate class as used in the Company's class cost of service study.
- A-29. The requested information is included in KU's response to PSC 2-75. Please see the Excel file named "C-3, C-4 KU Electric cost of Service Study" on the tab named "Services." See also the response to PSC 3-1 for a reference to KU's revised cost of service study.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 30

Responding Witness: Robert M. Conroy

Q-30. With regard to the Company's class cost of service study as it relates to Services investment for the lighting classes, please explain and provide:

- (a) the basis for the assignment of Services cost to lighting classes when dedicated investment in lighting drops is typically booked to Account 373 (Street Lighting and Signal Systems); and,
- (b) the basis for the same level of Services investment per customer for the lighting classes as for traditional residential service.

A-30. a. KU agrees that lighting classes should not have Services costs assigned to them. See the response to PSC 3-1 for a reference to KU's revised cost of service study that reflects the corrected assignment of Services costs.

- b. See the response to part a.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 31

Responding Witness: Robert M. Conroy

- Q-31. With regard to the Company's class cost of service study, please reconcile and explain the total cost of Overhead Conductors (Account 365) shown in page 2 of Conroy Exhibit C5 of \$158,902,799 with the total gross plant investment for Account 365 as utilized within KU's class cost of service study.
- A-31. The total cost of Overhead Conductors in Account 365 as shown on Conroy Exhibit C5 is included in the total gross plant investment for Account 365. However, Account 365 also includes switches, cutouts, disconnects, arrestors, conduit and various other types of equipment necessary for the safe, reliable operation of the distribution system. Conroy Exhibit C5 uses only overhead conductor costs to develop the allocation of Overhead costs to the customer function of Primary and Secondary lines (Conroy Exhibit C3). As stated in Mr. Conroy's testimony at pages 23 and 24, the zero-intercept analysis uses the unit cost per foot of overhead conductor to determine the non-variable portion of conductor costs. Because the analysis uses unit cost of overhead conductor, the other types of equipment included in the Account 365 total cannot be used in the zero-intercept analysis presented in Conroy Exhibit C5.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 32

Responding Witness: Robert M. Conroy

- Q-32. With regard to the Company's class cost of service study, please reconcile and explain the total cost of Underground Conductors (Account 367) shown in page 2 of Conroy Exhibit C6 of \$101,609,671 with the total gross plant investment for Account 367 as utilized within KU's class cost of service study.
- A-32. The total cost of Underground Conductors in Account 367 as shown on Conroy Exhibit C6 is included in the total gross plant investment for Account 367. However, Account 367 also includes switches, cutouts, disconnects, arrestors, conduit and various other types of equipment necessary for the safe, reliable operation of the distribution system. Conroy Exhibit C6 uses only underground conductor costs to develop the allocation of Underground costs to the customer function of Primary and Secondary lines (Conroy Exhibit C3). As stated in Mr. Conroy's testimony at pages 23 and 24, the zero-intercept analysis uses the unit cost per foot of conductor to determine the non-variable portion of conductor costs. Because the analysis uses unit cost of underground conductor, the other types of equipment included in the Account 367 total cannot be used in the zero-intercept analysis presented in Conroy Exhibit C6.

KENTUCKY UTILITIES COMPANY

CASE NO. 2012-00221

**Response to Attorney General's Supplemental Requests for Information
Dated August 28, 2012**

Question No. 33

Responding Witness: Robert M. Conroy

- Q-33. With regard to the Company's class cost of service study, please reconcile and explain the total cost of Line Transformers (Account 368) shown in Conroy Exhibit C7 of \$203,773,079 with the total gross plant investment for Account 368 as utilized within KU's class cost of service study.
- A-33. The total cost of Line Transformers in Account 368 as shown on Conroy Exhibit C7 is included in the total gross plant investment for Account 368. However, Account 368 also includes switches, cutouts, pad mats, capacitors, disconnects, and various other types of equipment necessary for the safe, reliable operation of the distribution system. Conroy Exhibit C7 uses only line transformer costs to develop the allocation of Transformer costs to the customer function of Distribution Line Transformers (Conroy Exhibit C3). As stated in Mr. Conroy's testimony at pages 23 and 24, the zero-intercept analysis uses the unit cost per transformer to determine the non-variable portion of transformer costs. Because the analysis uses unit cost of transformers, the other types of equipment included in the Account 368 total cannot be used in the zero-intercept analysis presented in Conroy Exhibit C7.