

**Summary of Annual Revenue, Percent of Annual Revenue,
Average Bill Increase, and Percent Average Bill Increase
By Class of Service**

	Class Increases at Filed Rates				Class Increases at Settlement Rates			
	Annual Increase	% Annual Increase	Increase in Avg. Bill	% Increase in Avg. Bill	Annual Increase	% Annual Increase	Increase in Avg. Bill	% Increase in Avg. Bill
LG&E								
ELECTRIC								
Residential	\$30,238,063	8.60%	\$7.25	8.60%	\$17,718,700	5.04%	\$4.25	5.04%
General Service	\$6,743,615	5.09%	\$12.98	5.09%	\$4,510,642	3.40%	\$8.68	3.40%
Power Service	\$8,781,864	4.59%	\$244.40	4.59%	\$5,975,310	3.12%	\$166.29	3.12%
TOD Power - Sec	\$2,631,417	6.52%	\$1,351.52	6.52%	\$1,363,888	3.38%	\$700.51	3.38%
TOD Power - Pri	\$8,107,174	7.20%	\$7,336.81	7.20%	\$3,826,980	3.40%	\$3,463.33	3.40%
Retail Transmission	\$2,243,796	7.54%	\$16,870.65	7.54%	\$1,016,445	3.42%	\$7,642.44	3.42%
Outdoor Lights	\$871,225	5.01%	N/A	N/A	\$591,047	3.40%	N/A	N/A
Lighting Energy	\$11,397	5.01%	N/A	N/A	\$7,739	3.40%	N/A	N/A
Traffic Energy	\$13,007	5.01%	N/A	N/A	\$8,834	3.41%	N/A	N/A
Special Contracts	\$1,415,697	9.44%	N/A	N/A	\$804,100	5.36%	N/A	N/A
GAS								
Residential	\$11,950,450	7.57%	\$3.42	7.57%	\$11,518,439	7.29%	\$3.30	7.29%
Commercial	\$4,186,992	6.07%	\$13.57	6.07%	\$3,761,891	6.00%	\$12.19	6.00%
Industrial	\$237,585	5.09%	\$90.99	5.09%	\$229,052	4.91%	\$87.73	4.91%
As-Available	\$31,551	2.10%	\$207.57	2.10%	\$30,420	2.02%	\$200.13	2.02%
Firm Transportation	\$333,011	6.45%	\$370.01	6.45%	\$153,005	2.96%	\$170.01	2.96%
Special Contracts	\$462,922	6.20%	N/A	N/A	\$445,488	5.97%	N/A	N/A
KU								
Residential	\$37,381,886	8.03%	\$7.41	8.03%	\$26,050,168	5.60%	\$5.16	5.60%
General Service	\$9,061,201	4.97%	\$9.20	4.97%	\$7,101,359	3.90%	\$7.21	3.90%
All Electric School	\$635,467	5.81%	\$82.81	5.81%	\$426,909	3.91%	\$55.63	3.91%
Power Service	\$6,849,989	2.53%	\$96.29	2.53%	\$6,245,817	2.31%	\$87.80	2.31%
TODS (Secondary)	\$1,907,198	6.59%	\$1,160.80	6.59%	\$1,144,138	3.95%	\$696.37	3.95%
TODP (Primary)	\$12,380,611	6.62%	\$6,159.51	6.62%	\$7,256,272	3.88%	\$3,610.09	3.88%
Retail Transmission	\$5,128,398	6.50%	\$11,982.24	6.50%	\$3,061,915	3.88%	\$7,154.01	3.88%
Fluctuating Load	\$1,417,956	6.25%	\$118,163.01	6.25%	\$888,298	3.92%	\$74,024.80	3.92%
Outdoor Lights	\$1,267,776	5.41%	N/A	N/A	\$912,361	3.89%	N/A	N/A
Lighting Energy	\$124	5.42%	N/A	N/A	\$89	3.89%	N/A	N/A
Traffic Energy	\$6,388	5.40%	N/A	N/A	\$4,597	3.89%	N/A	N/A