

Muhlenberg Water District #3

Billing Analysis

Proposed Rates

13% Across the Board Increase of the current rates

TEST YEAR ENDING: December 2010

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 8,000	NEXT 10,000	NEXT 30,000	OVER 50,000
FIRST	2,000	6,606	6,409,600	6,409,600				
NEXT	8,000	17,472	79,961,800	34,944,000	45,017,800			
NEXT	10,000	1,218	16,261,600	2,436,000	9,744,000	4,081,600		
NEXT	30,000	306	8,733,300	612,000	2,448,000	3,060,000	2,613,300	
OVER	50,000	173	104,568,900	346,000	1,384,000	1,730,000	5,190,000	95,918,900
TOTAL		25,775	215,935,200	44,747,600	58,593,800	8,871,600	7,803,300	95,918,900

REVENUE BY RATE INCREMENT

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	25,775	44,747,600	\$15.51	\$399,770
NEXT	8,000		58,593,800	4.26	\$249,610
NEXT	10,000		8,871,600	3.97	\$35,220
NEXT	30,000		7,803,300	3.59	\$28,014
OVER	50,000		95,918,900	3.30	\$316,532
TOTAL		25,775	215,935,200		\$1,029,146