

Muhlenberg Water District #3

Billing Analysis

Current Rates

TEST YEAR ENDING: December 2010

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 8,000	NEXT 10,000	NEXT 30,000	OVER 50000
FIRST	2,000	6606	6,409,600	6,409,600				
NEXT	8,000	17472	79,961,800	34,944,000	45,017,800			
NEXT	10,000	1218	16,261,600	2,436,000	9,744,000	4,081,600		
NEXT	30,000	306	8,733,300	612,000	2,448,000	3,060,000	2,613,300	
OVER	50,000	173	104,568,900	346,000	1,384,000	1,730,000	5,190,000	95,918,900
		25775	215,935,200	44,747,600	58,593,800	8,871,600	7,803,300	95,918,900

REVENUE BY RATE INCREMENT

	USAGE	BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	25775	44,747,600	\$13.73	\$353,891
NEXT	8,000		58,593,800	3.77	\$220,899
NEXT	10,000		8,871,600	3.51	\$31,139
NEXT	30,000		7,803,300	3.18	\$24,814
OVER	50,000		95,918,900	2.92	\$280,083
TOTAL		25775	215,935,200		\$910,826