SCHEDULE M

BILL ANALYSIS SUMMARY SCHEDULES

KENTUCKY-AMERICAN WATER COMPANY

CASE NO. 2007-00143

Forecasted Test Period: FOR THE TWELVE MONTHS ENDED: NOVEMBER 2008

Base Period: FOR THE TWELVE MONTHS ENDED: JULY 2007

Schedule	Description
M-3	Revenues at Present and Proposed Rates
M-3.1	Bill Analysis for the Base Period

For electronic version, see KAW_SAPP_EX37M_091407 pdf

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
REVENUES AT PRESENT AND PROPOSED RATES
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: SCH M-3.1 (TOTAL COMPANY)

SCHEDULE M-3C
PAGE 1 OF 2
Witness Responsible: M.A. Miller

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
1						
2						
3						
4						
5						
6						
7	Residential	8,578,427	$27,082,937	$32,539,235	$5,456,298	20.147%
8	Commercial	5,554,774	12,122,869	15,378,531	3,255,662	26.856%
9	Industrial	992,080	1,429,650	1,853,387	423,737	29.639%
10	Other Public Authority	1,911,084	3,578,752	4,513,006	934,254	26.106%
11	Sales for Resale	575,094	974,541	1,263,367	288,826	29.637%
12	Miscellaneous	159,850	17,600	17,600	0	0.000%
13	Private Fire Service	0	1,100,509	1,347,967	247,458	22.486%
14	Public Fire Service	0	2,209,175	2,475,022	265,847	12.034%
15						
16	Total	17,771,309	$48,516,034	$59,388,115	$10,872,082	22.409%
17						
18	Proforma Other Operating Revenues					
19	Oth Rev-Rents Water Property		116,424	$116,424	$0	0.000%
20	Oth Rev-Collect for Others		952,490	952,490	0	0.000%
21	Oth Rev-NSF Check Charge		19,456	19,456	0	0.000%
22	Oth Rev-Appl/Initiate Serv Fee		631,176	631,176		
23	Oth Rev-Reconnection Charges		268,089	268,089	0	0.000%
24	Oth Rev-Misc Service Rev		3,833		(3,833)	-100.000%
25	Oth Rev-Other Water Rev		(5,076)	(5,076)	0	0.000%
26	AFDUC		0			
27						
28	Profroma Total Operating Revenues		$50,502,426	$61,370,674	$10,868,249	21.520%
29						
30						
31						
32						
33						
34						
35						
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (TOTAL COMPANY)

SCHEDULE M-3.1C
PAGE 1 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2		**Residential:**										
3		Customer Charge										
4		5/8" Monthly	1,260,113		$7.95	$10,017,901	30.787%	$7.95	$10,485,315	38.716%	($467,414)	-4.46%
5		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
6		3/4" Monthly	12		11.94	143	0.000%	11.94	2,698	0.010%	(2,555)	-94.70%
7		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		1" Monthly	21,590		19.89	429,422	1.320%	19.89	427,925	1.580%	1,497	0.35%
9		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1 1/2" Monthly	176		39.77	6,990	0.021%	39.77	6,990	0.026%	0	0.00%
11		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		2" Monthly	1,266		63.64	80,570	0.248%	63.64	78,447	0.290%	2,123	2.71%
13		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
15		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		4" Monthly	0		198.86	0	0.000%	198.86	0	0.000%	0	0.00%
17		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		6" Monthly	24		397.73	9,546	0.029%	397.73	9,546	0.035%	0	0.00%
19		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
21		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22												
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		8,722,157	2.5217	21,994,663	67.594%	1.8238	16,072,016	59.344%	5,922,647	36.85%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.5217	0	0.000%	1.8238	0	0.000%	0	0.00%
34												
35												
36												
37		Hidden Leak Usage			0.6304	0	0.000%	0.4559	0	0.000%	0	0.00%
38		Credit Adjustments		(143,730)		0	0.000%		0	0.000%	0	0.00%
39		Additional / Local Billings				0	0.000%		0	0.000%	0	0.00%
40												
41												
42			1,283,181	8,578,427		$32,539,235	100.00%		$27,082,937	100.00%	$5,456,298	20.15%
43												
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (TOTAL COMPANY)

SCHEDULE M-3.1C
PAGE 2 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Commercial										
4		Customer Charge										
5		5/8" Monthly	56,825		$7.95	$451,756	2.938%	$7.95	$469,388	3.872%	($17,632)	-3.76%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	2,707	0.022%	(2,707)	-100.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	25,917		19.89	515,493	3.352%	19.89	512,849	4.230%	2,644	0.52%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	2,029		39.77	80,673	0.525%	39.77	80,673	0.665%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	20,393		63.64	1,297,836	8.439%	63.64	1,294,418	10.677%	3,418	0.26%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	46		119.32	5,477	0.036%	119.32	5,477	0.045%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	341		198.86	67,864	0.441%	198.86	67,864	0.560%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	167		397.73	66,421	0.432%	397.73	47,330	0.390%	19,091	40.34%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	101		636.36	64,569	0.420%	636.36	64,569	0.533%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		5,653,288	2.2692	12,828,442	83.418%	1.6887	9,577,594	79.004%	3,250,848	33.94%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)			2.2692	0	0.000%	1.6887	0	0.000%	0	0.00%
34												
35												
36												
37												
38		Hidden Leak Usage				0	0.000%	0.4222	0	0.000%	0	0.00%
39		Credit Adjustments		(98,514)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings				0	0.000%		0	0.000%	0	0.00%
41												
42												
43			105,819	5,554,774		$15,378,531	100.00%		$12,122,869	100.00%	$3,255,662	26.86%
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (TOTAL COMPANY)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Industrial										
4		Customer Charge										
5		5/8" Monthly	24		$7.95	$191	0.010%	$7.95	$191	0.013%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	24		19.89	477	0.026%	19.89	477	0.033%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	12		39.77	477	0.026%	39.77	477	0.033%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	287		63.64	18,277	0.986%	63.64	18,277	1.278%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	144		198.86	28,636	1.545%	198.86	28,636	2.003%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	36		397.73	14,318	0.773%	397.73	14,318	1.002%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		992,195	1.8051	1,791,011	96.634%	1.3780	1,367,274	95.637%	423,737	30.99%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.8051	0	0.000%	1.3780	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(115)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings				0	0.000%		0	0.000%	0	0.00%
41												
42												
43			527	992,080		$1,853,387	100.00%		$1,429,650	100.00%	$423,737	29.64%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (TOTAL COMPANY)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Other Public Authority:**										
4		Customer Charge										
5		5/8" Monthly	1,783		$7.95	$14,176	0.314%	$7.95	$14,176	0.396%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	2,009		19.89	39,949	0.885%	19.89	39,943	1.116%	6	0.02%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	287		39.77	11,414	0.253%	39.77	11,414	0.319%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	4,102		63.64	261,021	5.784%	63.64	259,426	7.249%	1,595	0.61%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	12		119.32	1,432	0.032%	119.32	233	0.007%	1,199	514.59%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	438		198.86	87,101	1.930%	198.86	87,101	2.434%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	107		397.73	42,557	0.943%	397.73	42,557	1.189%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	24		636.36	15,273	0.338%	636.36	15,273	0.427%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		1,915,185	2.1095	4,040,083	89.521%	1.6177	3,108,629	86.863%	931,454	29.96%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1095	0	0.000%	1.6177	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(4,101)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings				0	0.000%		0	0.000%	0	0.00%
41												
42												
43			8,761	1,911,084		$4,513,006	100.00%		$3,578,752	100.00%	$934,254	26.11%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (TOTAL COMPANY)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Sales for Resale**										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$7.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	19.89	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	40		39.77	1,583	0.125%	39.77	1,583	0.162%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	84		63.64	5,333	0.422%	63.64	5,333	0.547%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	84		198.86	16,704	1.322%	198.86	16,704	1.714%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	52		397.73	20,523	1.624%	397.73	20,523	2.106%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		575,133	2.1199	1,219,224	96.506%	1.6177	930,398	95.470%	288,826	31.04%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1199	0	0.000%	1.6177	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(39)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings				0	0.000%		0	0.000%	0	0.00%
41												
42												
43			259	575,094		$1,263,367	100.00%		$974,541	100.00%	$288,826	29.64%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (TOTAL COMPANY)

SCHEDULE M-3.1C
PAGE 6 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Miscellaneous:**										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$7.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	19.89	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	39.77	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	63.64	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	198.86	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	397.73	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	2.1095	0	0.000%	1.6177	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1095	0	0.000%	1.6177	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(71)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		159,921		17,600	100.000%		17,600	100.000%	0	0.00%
41												
42												
43			0	159,850		$17,600	100.00%		$17,600	100.00%	$0	0.00%
44												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (TOTAL COMPANY)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Private Fire Service:**										
4		Private Fire Charges:										
5		2" Connections	55		$ 63.96	$ 3,518	0.261%	$ 52.23	$ 2,873	0.261%	$ 645	22.45%
6		4" Connections	318		$ 255.96	81,395	6.038%	$ 208.93	66,440	6.037%	14,955	22.51%
7		6" Connections	789		$ 575.16	453,801	33.666%	$ 469.57	370,491	33.665%	83,310	22.49%
8		8" Connections	263		$ 1,022.28	268,860	19.946%	$ 834.67	219,518	19.947%	49,342	22.48%
9		10" Connections	7		$ 1,597.44	11,182	0.830%	$ 1,304.23	9,130	0.830%	2,052	22.48%
10		12" Connections	4		$ 2,300.64	9,203	0.683%	$ 1,878.39	7,514	0.683%	1,689	22.48%
11		14" Connections	0		$ 3,131.88	0	0.000%	$ 2,557.02	0	0.000%	0	0.00%
12		16" Connections	1		$ 4,089.48	4,089	0.303%	$ 3,338.93	3,339	0.303%	750	22.46%
13		Private Fire Hydrants	897		$ 575.16	515,919	38.274%	$ 469.57	421,204	38.274%	94,715	22.49%
14												
15		Total Private Fire Service	2,334			$ 1,347,967	100.00%		$ 1,100,509	100.00%	$ 247,458	22.49%
16												
17												
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19												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (TOTAL COMPANY)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Public Fire Service:**										
4		Public Fire Charges:										
5		Public Fire Hydrants	7,061		$ 350.52	$ 2,475,022	100.00%	$312.87	$ 2,209,175	100.00%	$ 265,847	12.03%
6												
7		Total Public Fire Service	7,061			$ 2,475,022	100.00%		$ 2,209,175	100.00%	$ 265,847	12.03%
8												
9												
10												
11												
12												
13												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
REVENUES AT PRESENT AND PROPOSED RATES
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: SCH M-3.1 (CENTRAL DIVISION)

SCHEDULE M-3C
PAGE 1 OF 2
Witness Responsible: M.A. Miller

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
1						
2						
3						
4						
5						
6						
7	Residential	8,368,084	$25,731,482	$31,668,486	$5,937,004	23.073%
8	Commercial	5,521,416	11,999,803	15,261,535	3,261,732	27.182%
9	Industrial	992,080	1,429,650	1,853,387	423,737	29.639%
10	Other Public Authority	1,907,091	3,560,707	4,500,613	939,906	26.397%
11	Sales for Resale	575,094	974,541	1,263,367	288,826	29.637%
12	Miscellaneous	159,850	17,600	17,600	0	0.000%
13	Private Fire Service	0	1,100,509	1,347,967	247,458	22.486%
14	Public Fire Service	0	2,209,175	2,475,022	265,847	12.034%
15						
16	Total	17,523,615	$47,023,468	$58,387,977	$11,364,510	24.168%
17						
18	Proforma Other Operating Revenues					
19	Oth Rev-Rents Water Property		$116,424	$116,424	$0	0.000%
20	Oth Rev-Collect for Others		952,490	952,490	0	0.000%
21	Oth Rev-NSF Check Charge		18,844	18,844	0	0.000%
22	Oth Rev-Appl/Initiate Serv Fee		621,960	621,960	0	0.000%
23	Oth Rev-Reconnection Charges		264,285	264,285	0	0.000%
24	Oth Rev-Misc Service Rev		3,403	3,403	0	0.000%
25	Oth Rev-Other Water Rev		(5,076)	(5,076)		
26	AFDUC					
27	Proforma Total Operating Revenues		$48,995,798	$60,360,307	$11,364,510	23.195%
28						
29						
30						
31						
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 1 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2		Residential:										
3		Customer Charge										
4		5/8" Monthly	1,220,024		$7.95	$9,699,190	30.627%	$7.95	$9,699,190	37.694%	$0	0.00%
5		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
6		3/4" Monthly	12		11.94	143	0.000%	11.94	143	0.001%	0	0.00%
7		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		1" Monthly	21,350		19.89	424,648	1.341%	19.89	424,648	1.650%	0	0.00%
9		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1 1/2" Monthly	176		39.77	6,990	0.022%	39.77	6,990	0.027%	0	0.00%
11		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		2" Monthly	1,218		63.64	77,516	0.245%	63.64	77,516	0.301%	0	0.00%
13		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
15		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		4" Monthly	0		198.86	0	0.000%	198.86	0	0.000%	0	0.00%
17		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		6" Monthly	24		397.73	9,546	0.030%	397.73	9,546	0.037%	0	0.00%
19		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
21		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22												
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		8,506,346	2.5217	21,450,453	67.734%	1.8238	15,513,449	60.290%	5,937,004	38.27%
27												
28												
29												
30												
31												
32		Quarterly Accounts:		0	2.5217	0	0.000%	1.8238	0	0.000%	0	0.00%
33		All Usage (CCF)										
34												
35												
36												
37		Hidden Leak Usage		0	0.6304	0	0.000%	0.4559	0	0.000%	0	0.00%
38		Credit Adjustments		(138,262)		0	0.000%			0.000%	0	0.00%
39		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
40												
41												
42			1,242,804	8,368,084		$31,668,486	100.00%		$25,731,482	100.00%	$5,937,004	23.07%
43												
44												
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47												
48												
49												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 2 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Commercial										
4		Customer Charge										
5		5/8" Monthly	55,258		$7.95	$439,303	2.878%	$7.95	$439,303	3.661%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	25,749		19.89	512,151	3.356%	19.89	512,151	4.268%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	2,029		39.77	80,673	0.529%	39.77	80,673	0.672%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	20,321		63.64	1,293,254	8.474%	63.64	1,293,254	10.777%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	46		119.32	5,477	0.036%	119.32	5,477	0.046%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	341		198.86	67,864	0.445%	198.86	67,864	0.566%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	119		397.73	47,330	0.310%	397.73	47,330	0.394%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	101		636.36	64,569	0.423%	636.36	64,569	0.538%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		5,619,123	2.2692	12,750,914	83.549%	1.6887	9,489,182	79.078%	3,261,732	34.37%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.2692	0	0.000%	1.6887	0	0.000%	0	0.00%
34												
35												
36												
37												
38		Hidden Leak Usage		0	0.5673	0	0.000%	0.4222	0	0.000%	0	0.00%
39		Credit Adjustments		(97,707)		0	0.000%			0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			103,965	5,521,416		$15,261,535	100.00%		$11,999,803	100.00%	$3,261,732	27.18%
44												
45												
46												
47												
48												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 3 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Industrial										
4		Customer Charge										
5		5/8" Monthly	24		$7.95	$191	0.010%	$7.95	$191	0.013%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	24		19.89	477	0.026%	19.89	477	0.033%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	12		39.77	477	0.026%	39.77	477	0.033%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	287		63.64	18,277	0.986%	63.64	18,277	1.278%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	144		198.86	28,636	1.545%	198.86	28,636	2.003%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	36		397.73	14,318	0.773%	397.73	14,318	1.002%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		992,195	1.8051	1,791,011	96.634%	1.3780	1,367,274	95.637%	423,737	30.99%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.8051	0	0.000%	1.3780	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(115)		0	0.000%			0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			527	992,080		$1,853,387	100.00%		$1,429,650	100.00%	$423,737	29.64%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ____ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 4 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Other Public Authority:										
4		Customer Charge										
5		5/8" Monthly	1,783		$7.95	$14,176	0.315%	$7.95	$14,176	0.398%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	1,996		19.89	39,706	0.882%	19.89	39,706	1.115%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	287		39.77	11,414	0.254%	39.77	11,414	0.321%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	4,065		63.64	258,726	5.749%	63.64	258,726	7.266%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	438		198.86	87,101	1.935%	198.86	87,101	2.446%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	107		397.73	42,557	0.946%	397.73	42,557	1.195%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	24		636.36	15,273	0.339%	636.36	15,273	0.429%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		1,911,192	2.1095	4,031,660	89.580%	1.6177	3,091,754	86.830%	939,906	30.40%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1095	0	0.000%	1.6177	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(4,101)		0	0.000%			0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			8,701	1,907,091		$4,500,613	100.00%		$3,560,707	100.00%	$939,906	26.40%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 5 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Sales for Resale**										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$7.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	19.89	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	40		39.77	1,583	0.125%	39.77	1,583	0.162%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	84		63.64	5,333	0.422%	63.64	5,333	0.547%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	84		198.86	16,704	1.322%	198.86	16,704	1.714%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	52		397.73	20,523	1.624%	397.73	20,523	2.106%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		575,133	2.1199	1,219,224	96.506%	1.6177	930,398	95.470%	288,826	31.04%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1199	0	0.000%	1.6177	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(39)		0	0.000%			0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			259	575,094		$1,263,367	100.00%		$974,541	100.00%	$288,826	29.64%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 6 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Miscellaneous:**										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$7.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	11.94	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	19.89	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	39.77	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	63.64	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	119.32	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	198.86	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	397.73	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	636.36	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	2.1095	0	0.000%	1.6177	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1095	0	0.000%	1.6177	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(71)		0	0.000%			0.000%	0	0.00%
40		Additional / Local Billings		159,921		17,600	100.000%		17,600	100.000%	0	0.00%
41												
42												
43			0	159,850		$17,600	100.00%		$17,600	100.00%	$0	0.00%
44												
45												
46												
47												
48												
49												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 7 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2				18.4583								
3		**Private Fire Service:**										
4		Private Fire Charges:										
5		2" Connections	55		$ 63.96	$ 3,518	0.261%	$ 52.23	$ 2,873	0.261%	$ 645	22.45%
6		4" Connections	318		$ 255.96	81,395	6.038%	$ 208.93	66,440	6.037%	14,955	22.51%
7		6" Connections	789		$ 575.16	453,801	33.666%	$ 469.57	370,491	33.665%	83,310	22.49%
8		8" Connections	263		$ 1,022.28	268,860	19.946%	$ 834.67	219,518	19.947%	49,342	22.48%
9		10" Connections	7		$ 1,597.44	11,182	0.830%	$ 1,304.23	9,130	0.830%	2,052	22.48%
10		12" Connections	4		$ 2,300.64	9,203	0.683%	$ 1,878.39	7,514	0.683%	1,689	22.48%
11		14" Connections	0		$ 3,131.88	0	0.000%	$ 2,557.02	0	0.000%	0	0.00%
12		16" Connections	1		$ 4,089.48	4,089	0.303%	$ 3,338.93	3,339	0.303%	750	22.46%
13		Private Fire Hydrants	897		$ 575.16	515,919	38.274%	$ 469.57	421,204	38.274%	94,715	22.49%
14												
15		Total Private Fire Service	2,334			$ 1,347,967	100.00%		$ 1,100,509	100.00%	$ 247,458	22.49%
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 8 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Public Fire Service:**										
4		Public Fire Charges:										
5		Public Fire Hydrants	7,061		$ 350.52	$ 2,475,022	100.00%	$312.87	$ 2,209,175	100.00%	$ 265,847	12.03%
6												
7		Total Public Fire Service	7,061			$ 2,475,022	100.00%		$ 2,209,175	100.00%	$ 265,847	12.03%
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
REVENUES AT PRESENT AND PROPOSED RATES
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: SCH M-3.1 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3T
PAGE 1 OF 2
Witness Responsible: M.A. Miller

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
1						
2						
3						
4						
5						
6						
7	Residential	144,088	$899,554	$537,433	($362,121)	-40.256%
8	Commercial	6,458	34,367	22,401	(11,966)	-34.818%
9	Industrial	0	0	0	0	0.000%
10	Other Public Authority	3,993	18,045	12,435	(5,610)	-31.089%
11	Sales for Resale	0	0	0	0	0.000%
12	Miscellaneous	0	0	0	0	0.000%
13	Private Fire Service	0	0	0	0	0.000%
14	Public Fire Service	0	0	0	0	0.000%
15						
16	Total	154,539	$951,966	$572,269	($379,697)	-39.886%
17						
18	Proforma Other Operating Revenues					
19	Oth Rev-Reconnection Charges		$2,913	$2,913	$0	0.000%
20	Oth Rev-Misc Service Rev		$50	50	0	0.000%
21	Oth Rev-NSF Checks		$408	408	0	0.000%
22	Other Rev-Application fee		$9,072	9,072	0	0.000%
23					0	0.000%
24					0	0.000%
25	AFDUC		$0	0	0	0.000%
26						
27	Profroma Total Operating Revenues		$964,409	$584,712	($379,697)	-39.371%
28						
29						
30						
31						
32						
33						
34						
35						
36						
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3.1T
PAGE 1 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description		Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1													
2		Residential:											
3		Customer Charge											
4		5/8" Monthly		24,737		$7.95	$196,661	36.593%	$19.40	$479,903	53.349%	($283,242)	-59.02%
5		5/8" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
6		3/4" Monthly				11.94	0	0.000%	19.40	0	0.000%	0	0.00%
7		3/4" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		1" Monthly		156		19.89	3,103	0.577%	19.40	3,026	0.336%	77	2.54%
9		1" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1 1/2" Monthly				39.77	0	0.000%	19.40	0	0.000%	0	0.00%
11		1 1/2" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		2" Monthly		48		63.64	3,055	0.568%	19.40	931	0.103%	2,124	228.14%
13		2" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		3" Monthly				119.32	0	0.000%	19.40	0	0.000%	0	0.00%
15		3" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		4" Monthly				198.86	0	0.000%	19.40	0	0.000%	0	0.00%
17		4" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		6" Monthly				397.73	0	0.000%	19.40	0	0.000%	0	0.00%
19		6" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		8" Monthly				636.36	0	0.000%	19.40	0	0.000%	0	0.00%
21		8" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22													
23													
24		Block Consumption:											
25		Monthly Accounts:											
26		All Usage (CCF)			147,459	2.2692	334,614	62.262%		0	0.000%	(81,080)	-19.50%
27													
28			First 2.67		56,859		0	0.000%	0.0000	0	0.000%	0	0.00%
29			2nd 5.33		55,677		0	0.000%	4.6650	259,734	28.874%	0	0.00%
30			3rd 5.33		14,325		0	0.000%	4.5750	65,537	7.285%	0	0.00%
31			4th 13.33		9,723		0	0.000%	4.4850	43,607	4.848%	0	0.00%
32			In excess of 26.66		10,875		0	0.000%	4.3050	46,816	5.204%	0	0.00%
33		Quarterly Accounts:											
34		All Usage (CCF)											
35													
36													
37													
38		Hidden Leak Usage			0	0.6304	0	0.000%	0.4559	0	0.000%	0	0.00%
39		Credit Adjustments			(3,371)		0	0.000%			0.000%	0	0.00%
40		Additional / Local Billings			0		0	0.000%		0	0.000%	0	0.00%
41													
42													
43				24,941	144,088		$537,433	100.00%		$899,554	100.00%	($362,121)	-40.26%
44													
45													
46													
47													
48													
49													
50													

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3.1T
PAGE 2 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description		Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1													
2													
3		Commercial											
4		Customer Charge											
5		5/8" Monthly		442		$7.95	$3,511	15.673%	$19.40	$8,568	24.931%	($5,057)	-59.02%
6		5/8" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly				11.94	0	0.000%	19.40	0	0.000%	0	0.00%
8		3/4" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly		36		19.89	716	3.196%	19.40	698	2.031%	18	2.58%
10		1" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly				39.77	0	0.000%	19.40	0	0.000%	0	0.00%
12		1 1/2" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly		60		63.64	3,818	17.044%	19.40	1,164	3.387%	2,654	228.01%
14		2" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly				119.32	0	0.000%	19.40	0	0.000%	0	0.00%
16		3" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly				198.86	0	0.000%	19.40	0	0.000%	0	0.00%
18		4" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly				397.73	0	0.000%	19.40	0	0.000%	0	0.00%
20		6" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly				636.36	0	0.000%	19.40	0	0.000%	0	0.00%
22		8" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23													
24		Block Consumption:											
25		Monthly Accounts:											
26		All Usage (CCF)			6,458	1.8051	11,657	52.038%		0	0.000%	(12,280)	-51.30%
27													
28			First 2.67		1,071	2.5217	2,699	12.049%	0.0000	0	0.000%	2,699	#DIV/0!
29			2nd 5.33		1,107		0	0.000%	4.6650	5,164	15.026%	0	0.00%
30			3rd 5.33		653		0	0.000%	4.5750	2,987	8.691%	0	0.00%
31			4th 13.33		947		0	0.000%	4.4850	4,249	12.364%	0	0.00%
32			In excess of 26.66		2,680		0	0.000%	4.3050	11,537	33.570%	0	0.00%
33		Quarterly Accounts:											
34		All Usage (CCF)			0		0	0.000%	4.6650	0	0.000%	0	0.00%
35													
36													
37													
38													
39		Hidden Leak Usage			0	0.5673	0	0.000%	0.4222	0	0.000%	0	0.00%
40		Credit Adjustments			0		0	0.000%		0	0.000%	0	0.00%
41		Additional / Local Billings			0		0	0.000%		0	0.000%	0	0.00%
42													
43													
44				538	6,458		$22,401	100.00%		$34,367	100.00%	($11,966)	-34.82%
45													
46													
47													
48													
49													
50													

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - TRI VILLAGE)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Industrial										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$19.40	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	19.40	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	19.40	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	19.40	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	19.40	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	19.40	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	19.40	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	19.40	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	19.40	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)										
27												
28		First 2.67		0	2.5217	0	0.000%	0.0000	0	0.000%	0	0.00%
29		2nd 5.33		0	2.2692	0	0.000%	4.6650	0	0.000%	0	0.00%
30		3rd 5.33		0	1.8051	0	0.000%	4.5750	0	0.000%	0	0.00%
31		4th 13.33		0	2.1095	0	0.000%	4.4850	0	0.000%	0	0.00%
32		In excess of 26.66		0	2.1199	0	0.000%	4.3050	0	0.000%	0	0.00%
33		Quarterly Accounts:										
34		All Usage (CCF)		0	1.8051	0	0.000%	4.5750	0	0.000%	0	0.00%
35												
36												
37												
38												
39												
40		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
41		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
42												
43												
44			0	0		$0	0.00%		$0	0.00%	$0	0.00%
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3.1T
PAGE 4 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description		Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1													
2													
3		Other Public Authority:											
4		Customer Charge											
5		5/8" Monthly				$7.95	$0	0.000%	$19.40	$0	0.000%	$0	0.00%
6		5/8" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly				11.94	0	0.000%	19.40	0	0.000%	0	0.00%
8		3/4" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly		12		19.89	243	1.954%	19.40	237	1.313%	6	2.53%
10		1" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly				39.77	0	0.000%	19.40	0	0.000%	0	0.00%
12		1 1/2" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly		36		63.64	2,295	18.456%	19.40	700	3.879%	1,595	227.86%
14		2" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly		12		119.32	1,432	11.516%	19.40	233	1.291%	1,199	514.59%
16		3" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly				198.86	0	0.000%	19.40	0	0.000%	0	0.00%
18		4" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly				397.73	0	0.000%	19.40	0	0.000%	0	0.00%
20		6" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly				636.36	0	0.000%	19.40	0	0.000%	0	0.00%
22		8" Quarterly				0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23													
24		Block Consumption:											
25		Monthly Accounts:											
26		All Usage (CCF)			3,993	2.1199	8,465	68.074%			0.000%	(8,410)	-49.84%
27													
28			First 2.67		134		0	0.000%	0.0000	0	0.000%	0	0.00%
29			2nd 5.33		257		0	0.000%	4.6650	1,200	6.650%	0	0.00%
30			3rd 5.33		252		0	0.000%	4.5750	1,151	6.378%	0	0.00%
31			4th 13.33		572		0	0.000%	4.4850	2,567	14.226%	0	0.00%
32			In excess of 26.66		2,777		0	0.000%	4.3050	11,957	66.262%	0	0.00%
33		Quarterly Accounts:											
34		All Usage (CCF)											
35													
36													
37													
38													
39													
40		Credit Adjustments			0		0	0.000%		0	0.000%	0	0.00%
41		Additional / Local Billings			0		0	0.000%		0	0.000%	0	0.00%
42													
43													
44				60	3,993		$12,435	100.00%		$18,045	100.00%	($5,610)	-31.09%
45													
46													
47													
48													
49													
50													

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3.1T
PAGE 5 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description		Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1													
2													
3		Sales for Resale											
4		Customer Charge											
5		5/8" Monthly		0		$7.95	$0	0.000%	$19.40	$0	0.000%	$0	0.00%
6		5/8" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly		0		11.94	0	0.000%	19.40	0	0.000%	0	0.00%
8		3/4" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly		0		19.89	0	0.000%	19.40	0	0.000%	0	0.00%
10		1" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly		0		39.77	0	0.000%	19.40	0	0.000%	0	0.00%
12		1 1/2" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly		0		63.64	0	0.000%	19.40	0	0.000%	0	0.00%
14		2" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly		0		119.32	0	0.000%	19.40	0	0.000%	0	0.00%
16		3" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly		0		198.86	0	0.000%	19.40	0	0.000%	0	0.00%
18		4" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly		0		397.73	0	0.000%	19.40	0	0.000%	0	0.00%
20		6" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly		0		636.36	0	0.000%	19.40	0	0.000%	0	0.00%
22		8" Quarterly		0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23													
24		Block Consumption:											
25		Monthly Accounts:											
26		All Usage (CCF)			0								
27			First 2.67		0	2.5217	0	0.000%	0.0000	0	0.000%	0	0.00%
28			2nd 5.33		0	2.2692	0	0.000%	4.6650	0	0.000%	0	0.00%
29			3rd 5.33		0	1.8051	0	0.000%	4.5750	0	0.000%	0	0.00%
30			4th 13.33		0	2.1095	0	0.000%	4.4850	0	0.000%	0	0.00%
31			In excess of 26.66		0	2.1199	0	0.000%	4.3050	0	0.000%	0	0.00%
32		Quarterly Accounts:											
33		All Usage (CCF)			0	2.1199	0	0.000%	4.3050	0	0.000%	0	0.00%
34													
35													
36													
37													
38													
39		Credit Adjustments			0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings			0		0	0.000%		0	0.000%	0	0.00%
41													
42													
43				0	0		$0	0.00%		$0	0.00%	$0	0.00%
44													
45													
46													
47													
48													
49													
50													

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3.1T
PAGE 6 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Miscellaneous:**										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$19.40	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	19.40	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	19.40	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	19.40	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	19.40	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	19.40	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	19.40	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	19.40	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	19.40	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	2.1095	0	0.000%	0.0000	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1095	0	0.000%	4.3050	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0			0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
45												
46												
47												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3.1T
PAGE 7 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Private Fire Service:										
4		Private Fire Charges:										
5		2" Connections	0		$ -	$ -	0.000%	$ -	$ -	0.000%	$ -	0.00%
6		4" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
7		6" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
8		8" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
9		10" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
10		12" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
11		14" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
12		16" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
13		Private Fire Hydrants	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
14												
15		Total Private Fire Service	0			$ -	0.00%		$ -	0.00%	$ -	0.00%
16												
17												
18												
19												
20												
21												
22												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - TRI VILLAGE)

SCHEDULE M-3.1T
PAGE 8 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Public Fire Service:										
4		Public Fire Charges:										
5		Public Fire Hydrants	0		$ -	$ -	0.00%	$0.00	$ -	0.00%	$ -	0.00%
6												
7		Total Public Fire Service	0			$ -	0.00%		$ -	0.00%	$ -	0.00%
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
REVENUES AT PRESENT AND PROPOSED RATES
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ____ REVISED
WORKPAPER REFERENCE NO(S).: SCH M-3.1 (NORTHERN DIVISION - ELK LAKE)

SCHEDULE M-3E
PAGE 1 OF 2
Witness Responsible: M.A. Miller

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
1						
2						
3						
4						
5						
6						
7	Residential	9,986	$84,043	$54,153	($29,890)	-35.565%
8	Commercial	55	295	223	(72)	-24.407%
9	Industrial	0	0	0	0	0.000%
10	Other Public Authority	0	0	0	0	0.000%
11	Sales for Resale	0	0	0	0	0.000%
12	Miscellaneous	0	0	0	0	0.000%
13	Private Fire Service	0	0	0	0	0.000%
14	Public Fire Service	0	0	0	0	0.000%
15						
16	Total	10,041	$84,338	$54,376	($29,962)	-35.526%
17						
18	Proforma Other Operating Revenues					
19	Miscellaneous Service Revenues		$0	$0	$0	0.000%
20	Rents from Water Properties		$0	0	0	0.000%
21	Reconnection Charges		$0	0	0	0.000%
22	Billing and Collecting Services		$0	0	0	0.000%
23	Miscellaneous		$0	0	0	0.000%
24			$0	0	0	0.000%
25	AFDUC		$0	0	0	0.000%
26						
27	Proforma Total Operating Revenues		$84,338	$54,376	($29,962)	-35.526%
28						
29						
30						
31						
32						
33						
34						
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - ELK LAKE)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2		Residential:										
3		Customer Charge										
4		5/8" Monthly	3,614		$7.95	$28,732	53.057%	$20.95	$75,716	90.092%	($46,984)	-62.05%
5		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
6		3/4" Monthly	0		11.94	0	0.000%	20.95	0	0.000%	0	0.00%
7		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		1" Monthly	12		19.89	239	0.441%	20.95	251	0.299%	(12)	-4.78%
9		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1 1/2" Monthly	0		39.77	0	0.000%	20.95	0	0.000%	0	0.00%
11		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		2" Monthly	0		63.64	0	0.000%	20.95	0	0.000%	0	0.00%
13		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		3" Monthly	0		119.32	0	0.000%	20.95	0	0.000%	0	0.00%
15		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		4" Monthly	0		198.86	0	0.000%	20.95	0	0.000%	0	0.00%
17		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		6" Monthly	0		397.73	0	0.000%	20.95	0	0.000%	0	0.00%
19		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		8" Monthly	0		636.36	0	0.000%	20.95	0	0.000%	0	0.00%
21		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22												
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		9,986	2.5217	25,182	46.502%		0	0.000%	17,106	211.81%
27												
28		First 2.67		4,393		0	0.000%	0.0000	0	0.000%	0	0.00%
29		2nd 2.67		1,938		0	0.000%	1.7625	3,417	4.066%	0	0.00%
30		In Excess of 5.34		3,654		0	0.000%	1.2750	4,659	5.544%	0	0.00%
31												
32												
33												
34												
35		Quarterly Accounts:		0	2.5217	0	0.000%	0.0000	0	0.000%	0	0.00%
36		All Usage (CCF)										
37												
38												
39												
40		Hidden Leak Usage		0	0.6304	0	0.000%	0.4559	0	0.000%	0	0.00%
41		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
42		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
43												
44												
45			3,626	9,986		$54,153	100.00%		$84,043	100.00%	($29,890)	-35.57%
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: ___ ORIGINAL _X__ UPDATED ____ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - ELK LAKE)

SCHEDULE M-3.1E
PAGE 2 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Commercial										
4		Customer Charge										
5		5/8" Monthly	12		$7.95	$98	43.946%	$20.95	$257	87.119%	($159)	-61.87%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	20.95	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	20.95	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	20.95	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	20.95	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	20.95	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	20.95	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	20.95	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	20.95	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		55	2.2692	125	56.054%		0	0.000%	87	228.95%
27												
28		First 2.67		31		0	0.000%	0.0000	0	0.000%	0	0.00%
29		2nd 2.67		16		0	0.000%	1.7625	28	9.492%	0	0.00%
30		In Excess of 5.34		8		0	0.000%	1.2750	10	3.390%	0	0.00%
31												
32												
33												
34												
35		Quarterly Accounts:										
36		All Usage (CCF)		0	2.2692	0	0.000%	1.7625	0	0.000%	0	0.00%
37												
38												
39												
40												
41		Hidden Leak Usage			0.5673	0	0.000%	0.4222	0	0.000%	0	0.00%
42		Credit Adjustments				0	0.000%		0	0.000%	0	0.00%
43		Additional / Local Billings				0	0.000%		0	0.000%	0	0.00%
44												
45												
46			12	55		$223	100.00%		$295	100.00%	($72)	-24.41%
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - ELK LAKE)

SCHEDULE M-3.1E
PAGE 3 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Industrial										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$20.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	20.95	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	20.95	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	20.95	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	20.95	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	20.95	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	20.95	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	20.95	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	20.95	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	1.8051	0	0.000%	1.2750	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.8051	0	0.000%	1.2750	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - ELK LAKE)

SCHEDULE M-3.1E
PAGE 4 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Other Public Authority:										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$20.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	20.95	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	20.95	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	20.95	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	20.95	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	20.95	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	20.95	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	20.95	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	20.95	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	2.1095	0	0.000%	0.0000	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1095	0	0.000%	0.0000	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (NORTHERN DIVISION - ELK LAKE)

SCHEDULE M-3.1E
PAGE 5 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Sales for Resale										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$20.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	20.95	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	20.95	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	20.95	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	20.95	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	20.95	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	20.95	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	20.95	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	20.95	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	2.1199	0	0.000%	0.0000	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1199	0	0.000%	0.0000	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ____ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ____ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - ELK LAKE)

SCHEDULE M-3.1E
PAGE 6 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Miscellaneous:										
4		Customer Charge										
5		5/8" Monthly	0		$7.95	$0	0.000%	$20.95	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		11.94	0	0.000%	20.95	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		19.89	0	0.000%	20.95	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		39.77	0	0.000%	20.95	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		63.64	0	0.000%	20.95	0	0.000%	0	0.00%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		119.32	0	0.000%	20.95	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		198.86	0	0.000%	20.95	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		397.73	0	0.000%	20.95	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		636.36	0	0.000%	20.95	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	2.1095	0	0.000%	0.0000	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	2.1095	0	0.000%	0.0000	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - ELK LAKE)

SCHEDULE M-3.1E
PAGE 7 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Private Fire Service:										
4		Private Fire Charges:										
5		2" Connections	0		$ -	$ -	0.000%	$ -	$ -	0.000%	$ -	0.00%
6		4" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
7		6" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
8		8" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
9		10" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
10		12" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
11		14" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
12		16" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
13		Private Fire Hydrants	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
14												
15		Total Private Fire Service	0			$ -	0.00%		$ -	0.00%	$ -	0.00%
16												
17												
18												
19												
20												
21												
22												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - A1104+A1073ELK LAKE)

SCHEDULE M-3.1E
PAGE 8 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Public Fire Service:										
4		Public Fire Charges:										
5		Public Fire Hydrants	0		$ -	$ -	0.00%	$0.00	$ -	0.00%	$ -	0.00%
6												
7		Total Public Fire Service	0			$ -	0.00%		$ -	0.00%	$ -	0.00%
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
REVENUES AT PRESENT AND PROPOSED RATES
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: SCH M-3.1 (NORTHERN DIVISION - OWENTON)

SCHEDULE M-3E
PAGE 1 OF 2
Witness Responsible: M.A. Miller

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
1						
2						
3						
4						
5						
6						
7	Residential	56,268	$367,858	$241,930	($125,928)	-34.233%
8	Commercial	26,845	88,404	94,073	5,669	6.413%
9	Industrial	0	0	0	0	0.000%
10	Other Public Authority	0	0	0	0	0.000%
11	Sales for Resale	0	0	0	0	0.000%
12	Miscellaneous	0	0	0	0	0.000%
13	Private Fire Service	0	0	0	0	0.000%
14	Public Fire Service	0	0	0	0	0.000%
15						
16	Total	83,114	$456,262	$336,003	($120,259)	-26.357%
17						
18	Proforma Other Operating Revenues					
19	Miscellaneous Service Revenues		$380	$380	$0	0.000%
20	Rents from Water Properties		$0	0	0	0.000%
21	Reconnection Charges		$891	891	0	0.000%
22	Other Rev-NSF Checks		$204	204	0	0.000%
23	Other Rev-Application Fee		$144	144	0	0.000%
24			$0	0	0	0.000%
25	AFDUC		$0	0	0	0.000%
26						
27	Proforma Total Operating Revenues		$457,881	$337,622	($120,259)	-26.264%
28						
29						
30						
31						
32						
33						
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - OWENTON)

SCHEDULE M-3.1E
PAGE 1 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2		**Residential:**										
3		Customer Charge										
4		O1M2, O2M2,O1M2S	6,050		$0.00	$0	0.000%	$16.77	$101,457	27.580%	$0	0.00%
5		O1M2B, O2M2B	60		0.00	0	0.000%	39.35	2,361	0.642%	0	0.00%
6		O1M2C, O2M2C	5,690		0.00	0	0.000%	22.68	129,049	35.081%	0	0.00%
7		B1M4, B2M4	10		0.00	0	0.000%	19.40	194	0.053%	0	0.00%
8												
9		5/8" Monthly	11,738		$7.95	$93,317	38.572%		$0	0.000%	(137,189)	-59.52%
10		1" Monthly	72		19.89	1,432	0.592%		$0	0.000%	(1,123)	-43.95%
11		2" Monthly										
12												
13												
14		BLOCK CONSUMPTION:										
15		MONTHLY ACCOUNTS:										
16		ALL USAGE (CCF)		58,366	2.5217	147,181	60.836%		0	0.000%	12,384	9.19%
17												
18		O1M2, O2M2,O1M2S										
19		First 2.67 ccf		12,932		0	0.000%	min. chg.		0.000%	0	0.00%
20		Next 1.33 ccf		4,160		0	0.000%	4.6950	19,532	5.310%	0	0.00%
21		Next 2.67 ccf		4,423		0	0.000%	3.8850	17,184	4.671%	0	0.00%
22		Next 6.67 ccf		2,766		0	0.000%	3.1500	8,714	2.369%	0	0.00%
23		Next 13.33 ccf		997		0	0.000%	2.5650	2,558	0.695%	0	0.00%
24		Next 26.67 ccf		745		0	0.000%	2.3250	1,732	0.471%	0	0.00%
25		All over 53.34 ccf		714		0	0.000%	2.2950	1,638	0.445%	0	0.00%
26												
27		O1M2B, O2M2B										
28		First 8.00 ccf		440	0.0000	0	0.000%	min. chg.		0.000%	0	0.00%
29		Next 2.67 ccf		66	0.0000	0	0.000%	4.5300	298	0.081%	0	0.00%
30		All over 10.67 ccf		112	0.0000	0	0.000%	3.4125	383	0.104%	0	0.00%
31												
32		O1M2C, O2M2C										
33		First 2.67 ccf		11,716	0.0000	0	0.000%	min. chg.		0.000%	0	0.00%
34		Next 2.67 ccf		7,518	0.0000	0	0.000%	5.6700	42,628	11.588%	0	0.00%
35		All over 5.34 ccf		11,755	0.0000	0	0.000%	3.4125	40,116	10.905%	0	0.00%
36												
37		B1M4, B2M4										
38		First 2.67 ccf		17	0.0000	0	0.000%	min. chg.		0.000%	0	0.00%
39		Next 5.33 ccf		0	0.0000	0	0.000%	4.6650	14	0.004%	0	0.00%
40		Next 5.33 ccf		0	0.0000	0	0.000%	4.5750	0	0.000%	0	0.00%
41		Next 13.33 ccf		0	0.0000	0	0.000%	4.4850	0	0.000%	0	0.00%
42		All over 26.67 ccf		0	0.0000	0	0.000%	4.3050	0	0.000%	0	0.00%
43		Hidden Leak Usage			0.6304	0	0.000%	0.4559	0	0.000%	0	0.00%
44		Credit Adjustments		(2,097)		0	0.000%			0.000%	0	0.00%
45		Additional / Local Billings										
46												
47			11,810	56,268		$241,930	100.00%		$367,858	100.00%	($125,928)	-34.23%
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - OWENTON)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Commercial										
4		Customer Charge										
5		O1M2, O2M2,O1M2S	1,087		$0.00	$0	0.000%	$16.77	$18,221	20.611%	$0	0.00%
6		O1M2B, O2M2B	54		0.00	0	0.000%	39.35	2,125	2.404%	0	0.00%
7		O1M2C, O2M2C	134		0.00	0	0.000%	22.68	3,039	3.438%	0	0.00%
8		B1M4, B2M4	30		0.00	0	0.000%	19.40	582	0.658%	0	0.00%
9												
10		5/8" Monthly	1,113		$7.95	$8,844	9.401%		$0	0.000%	(9,377)	-58.40%
11		1" Monthly	132		19.89	2,625	2.790%		0	0.000%	(414)	-3.03%
12		2" Monthly	12		63.64	764	0.812%		0	0.000%	182	-74.86%
13		6" Monthly	48		397.73	19,091	20.294%		0	0.000%	16,966	3180.24%
14												
15		BLOCK CONSUMPTION:										
16		MONTHLY ACCOUNTS:										
17		ALL USAGE (CCF)		27,653	2.2692	62,749	66.702%		0	0.000%	(1,688)	-2.62%
18												
19		O1M2, O2M2,O1M2S										
20		First 2.67 ccf		2,219		0	0.000%	min. chg.		0.000%	0	0.00%
21		Next 1.33 ccf		796		0	0.000%	4.6950	3,735	4.225%	0	0.00%
22		Next 2.67 ccf		1,220		0	0.000%	3.8850	4,740	5.362%	0	0.00%
23		Next 6.67 ccf		1,875		0	0.000%	3.1500	5,905	6.680%	0	0.00%
24		Next 13.33 ccf		2,198		0	0.000%	2.5650	5,637	6.376%	0	0.00%
25		Next 26.67 ccf		2,708		0	0.000%	2.3250	6,295	7.121%	0	0.00%
26		All over 53.34 ccf		15,312		0	0.000%	2.2950	35,141	39.750%	0	0.00%
27												
28		O1M2B, O2M2B										
29		First 8.00 ccf		316	0.0000	0	0.000%	0.0000		0.000%	0	0.00%
30		Next 2.67 ccf		85	0.0000	0	0.000%	4.5300	387	0.438%	0	0.00%
31		All over 10.67 ccf		110	0.0000	0	0.000%	3.4125	374	0.423%	0	0.00%
32												
33		O1M2C, O2M2C										
34		First 2.67 ccf		217	0.0000	0	0.000%	0.0000		0.000%	0	0.00%
35		Next 2.67 ccf		113	0.0000	0	0.000%	5.6700	643	0.727%	0	0.00%
36		All over 5.34 ccf		340	0.0000	0	0.000%	3.4125	1,159	1.311%	0	0.00%
37												
38		B1M4, B2M4										
39		First 2.67 ccf		54	0.0000	0	0.000%	0.0000		0.000%	0	0.00%
40		Next 5.33 ccf		57	0.0000	0	0.000%	4.6650	267	0.302%	0	0.00%
41		Next 5.33 ccf		19	0.0000	0	0.000%	4.5750	87	0.098%	0	0.00%
42		Next 13.33 ccf		15	0.0000	0	0.000%	4.4850	67	0.076%	0	0.00%
43		All over 26.67 ccf		0	0.0000	0	0.000%	4.3050	0	0.000%	0	0.00%
44		Hidden Leak Usage		0	0.5673	0	0.000%	0.4222	0	0.000%	0	0.00%
45		Credit Adjustments		(807)		0	0.000%			0.000%	0	0.00%
46												
47												
48			2,609	26,845		$94,073	100.00%		$88,404	100.00%	$5,669	6.41%
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - OWENTON)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Industrial										
4		Customer Charge										
5		5/8" Monthly	0		$0.00	$0	0.000%	$16.77	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	39.35	0	0.000%	0	0.00%
7		3/4" Monthly	0		0.00	0	0.000%	22.68	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	19.40	0	0.000%	0	0.00%
9		1" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		7.95	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		19.89	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Quarterly	0		2.52	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		2.27	0	0.000%	4.70	0	0.000%	0	0.00%
16		3" Quarterly	0		1.81	0	0.000%	3.89	0	0.000%	0	0.00%
17		4" Monthly	0		2.11	0	0.000%	3.15	0	0.000%	0	0.00%
18		4" Quarterly	0		2.12	0	0.000%	2.57	0	0.000%	0	0.00%
19		6" Monthly	0		0.63	0	0.000%	2.33	0	0.000%	0	0.00%
20		6" Quarterly	0		0.57	0	0.000%	2.30	0	0.000%	0	0.00%
21		8" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	0.0000	0	0.000%	5.6700	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	0.0000	0	0.000%	5.6700	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (NORTHERN DIVISION - OWENTON)

SCHEDULE M-3.1E

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		Other Public Authority:										
4		Customer Charge										
5		5/8" Monthly	0		$0.00	$0	0.000%	$16.77	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	39.35	0	0.000%	0	0.00%
7		3/4" Monthly	0		0.00	0	0.000%	22.68	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	19.40	0	0.000%	0	0.00%
9		1" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		7.95	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		19.89	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Quarterly	0		2.52	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		2.27	0	0.000%	4.70	0	0.000%	0	0.00%
16		3" Quarterly	0		1.81	0	0.000%	3.89	0	0.000%	0	0.00%
17		4" Monthly	0		2.11	0	0.000%	3.15	0	0.000%	0	0.00%
18		4" Quarterly	0		2.12	0	0.000%	2.57	0	0.000%	0	0.00%
19		6" Monthly	0		0.63	0	0.000%	2.33	0	0.000%	0	0.00%
20		6" Quarterly	0		0.57	0	0.000%	2.30	0	0.000%	0	0.00%
21		8" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	0.0000	0	0.000%	3.4125	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	0.0000	0	0.000%	3.4125	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - OWENTON)

SCHEDULE M-3.1E
PAGE 5 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Sales for Resale**										
4		Customer Charge										
5		5/8" Monthly	0		$0.00	$0	0.000%	$16.77	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	39.35	0	0.000%	0	0.00%
7		3/4" Monthly	0		0.00	0	0.000%	22.68	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	19.40	0	0.000%	0	0.00%
9		1" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		7.95	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		19.89	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Quarterly	0		2.52	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		2.27	0	0.000%	4.70	0	0.000%	0	0.00%
16		3" Quarterly	0		1.81	0	0.000%	3.89	0	0.000%	0	0.00%
17		4" Monthly	0		2.11	0	0.000%	3.15	0	0.000%	0	0.00%
18		4" Quarterly	0		2.12	0	0.000%	2.57	0	0.000%	0	0.00%
19		6" Monthly	0		0.63	0	0.000%	2.33	0	0.000%	0	0.00%
20		6" Quarterly	0		0.57	0	0.000%	2.30	0	0.000%	0	0.00%
21		8" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	0.0000	0	0.000%	0.0000	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	0.0000	0	0.000%	0.0000	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
45												
46												
47												
48												
49												
50												

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (NORTHERN DIVISION - OWENTON)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Miscellaneous:**										
4		Customer Charge										
5		5/8" Monthly	0		$0.00	$0	0.000%	$16.77	$0	0.000%	$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	39.35	0	0.000%	0	0.00%
7		3/4" Monthly	0		0.00	0	0.000%	22.68	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	19.40	0	0.000%	0	0.00%
9		1" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		7.95	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		19.89	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Quarterly	0		2.52	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		2.27	0	0.000%	4.70	0	0.000%	0	0.00%
16		3" Quarterly	0		1.81	0	0.000%	3.89	0	0.000%	0	0.00%
17		4" Monthly	0		2.11	0	0.000%	3.15	0	0.000%	0	0.00%
18		4" Quarterly	0		2.12	0	0.000%	2.57	0	0.000%	0	0.00%
19		6" Monthly	0		0.63	0	0.000%	2.33	0	0.000%	0	0.00%
20		6" Quarterly	0		0.57	0	0.000%	2.30	0	0.000%	0	0.00%
21		8" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	0.0000	0	0.000%	0.0000	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	0.0000	0	0.000%	0.0000	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0 -			0.000%		0	0.000%	0	0.00%
41												
42												
43			0	0		$0	0.00%		$0	0.00%	$0	0.00%
44												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: WP-2 (NORTHERN DIVISION - OWENTON)

Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Private Fire Service:**										
4		Private Fire Charges:										
5		2" Connections	0		$ -	$ -	0.000%	$ 4.31	$ -	0.000%	$ -	0.00%
6		4" Connections	0			0	0.000%		0	0.000%	0	0.00%
7		6" Connections	0			0	0.000%		0	0.000%	0	0.00%
8		8" Connections	0			0	0.000%		0	0.000%	0	0.00%
9		10" Connections	0			0	0.000%		0	0.000%	0	0.00%
10		12" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
11		14" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
12		16" Connections	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
13		Private Fire Hydrants	0		$ -	0	0.000%	$ -	0	0.000%	0	0.00%
14												
15		Total Private Fire Service	0			$ -	0.00%		$ -	0.00%	$ -	0.00%
16												
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY
TWELVE MONTHS ENDED JULY 31, 2007

DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL _X__ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S).: W\P-2 (NORTHERN DIVISION - OWENTON)

SCHEDULE M-3.1E
PAGE 8 OF 8
Witness Responsible: M.A. Miller

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		**Public Fire Service:**										
4		Public Fire Charges:										
5		Public Fire Hydrants	0		$ -	$ -	0.00%	$0.00	$ -	0.00%	$ -	0.00%
6												
7		Total Public Fire Service	0			$ -	0.00%		$ -	0.00%	$ -	0.00%
8												
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