

SCHEDULE I

INCOME AND REVENUE INFORMATION

KENTUCKY-AMERICAN WATER COMPANY

CASE NO. 2007-00143

Forecasted Test Period: FOR THE TWELVE MONTHS ENDED: NOVEMBER 2008

Base Period: FOR THE TWELVE MONTHS ENDED: JULY 2007

<u>Schedule</u>	<u>Description</u>
I-1	Comparative Income Statement
I-2	Revenue Statistics - Total Company
I-3	Sales Statistics - Total Company
I-4	Revenue Statistics - Jurisdictional
I-5	Sales Statistics - Jurisdictional

For electronic version, see KAW_SAPP_EX371_091407.pdf

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
REVENUE STATISTICS - TOTAL COMPANY
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 2
PAGE 1 of 1
Witness Responsible: M. A. Miller

DATA: _X_ BASE PERIOD _X_ FORECASTED PERIOD
TYPE OF FILING: ___ ORIGINAL _X_ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2002					2003					2004					2005					2006					Forecasted Period		2 Projected Calendar Years	
																										2007	2008			
Revenue by Customer Class:																														
2	Residential	\$22,835,991	\$21,394,943	\$22,094,519	\$26,440,906	\$27,262,686	\$27,082,937	\$26,854,095	\$27,674,300	\$28,332,300																				
3	Commercial	10,984,488	10,378,280	10,477,600	12,193,418	12,143,005	12,122,869	12,739,187	12,196,900	12,446,900																				
4	Industrial	1,578,640	1,442,871	1,359,278	1,569,209	1,444,547	1,429,650	1,522,907	1,531,000	1,634,800																				
5	Other Public Authorities	3,378,198	3,376,301	3,177,804	3,771,324	3,565,255	3,578,752	3,781,085	3,744,100	3,751,100																				
6	Other Water Utilities	986,221	829,887	824,589	1,000,284	1,109,393	997,451	1,018,444	1,256,100	1,256,100																				
7	Miscellaneous	29,482	16,503	9,780	5,769	19,513	\$17,600	\$0	1,029,700	1,060,600																				
8	Fire Service	2,643,721	2,668,532	2,753,265	3,103,614	3,234,422	\$3,309,684	\$3,327,187	2,174,600	2,239,800																				
9		\$42,436,741	\$40,107,317	\$40,696,835	\$48,084,523	\$48,778,821	\$48,516,034	\$49,242,905	\$49,608,700	\$50,621,600																				
10	Total																													
Number of Customers:																														
12-Month Average:																														
13	Residential	94,898	96,858	98,567	100,729	104,104	105,008	107,794	107,339	109,728																				
14	Commercial	8,095	8,163	8,179	8,241	8,512	8,602	8,751	8,716	8,897																				
15	Industrial	17	17	18	21	23	22	21	21	21																				
16	Other Public Authorities	471	482	486	483	485	486	484	484	484																				
17	Other Water Utilities	9	9	10	10	11	11	10	10	10																				
18	Miscellaneous	0	0	0	0	0	0	0	0	0																				
19	Fire Service	1,514	1,459	2,509	1,674	1,839	1,874	1,899	1,839	1,839																				
20		105,004	106,988	109,769	111,158	114,974	116,003	118,959	118,409	120,979																				
21	Total																													
End of Period:																														
22	Residential	95,655	97,801	99,267	101,683	104,780	105,490	108,844	107,339	109,728																				
23	Commercial	8,071	8,254	8,164	8,262	8,586	8,659	8,807	8,716	8,897																				
24	Industrial	17	17	20	21	23	21	21	21	21																				
25	Other Public Authorities	470	487	484	484	486	486	484	484	484																				
26	Other Water Utilities	9	9	10	10	11	13	10	10	10																				
27	Miscellaneous	0	0	0	0	0	0	0	0	0																				
28	Fire Service	1,532	1,219	2,761	1,767	1,899	1,772	1,899	1,839	1,839																				
29		105,754	107,787	110,705	112,227	115,785	116,441	120,065	118,409	120,979																				
30	Total																													
Average Revenue per Customer:																														
31	Residential	\$241	\$221	\$224	\$263	\$262	\$258	\$249	\$256	\$258																				
32	Commercial	1,357	1,271	1,281	1,480	1,427	1,409	1,456	1,400	1,399																				
33	Industrial	92,861	84,875	75,515	74,724	62,805	65,480	72,519	72,905	73,086																				
34	Other Public Authorities	7,172	7,005	6,539	7,808	7,351	7,369	7,812	7,736	7,750																				
35	Other Water Utilities	109,580	92,210	82,459	100,028	100,854	85,989	101,844	125,610	125,610																				
36	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
37	Fire Service	1,746	1,829	1,097	1,854	1,759	1,766	1,752	1,182	1,182																				

Note: Revenue data represents billed revenues only and does not reflect additional revenues from the current or future rate filings.

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
REVENUE STATISTICS - JURISDICTIONAL
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 3
PAGE 1 of 1
Witness Responsible: M. A. Miller

DATA: X, BASE PERIOD X, FORECASTED PERIOD
TYPE OF FILING: ORIGINAL X, UPDATED REVISED
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2002	2003	2004	2005	2005	2006	Base Period	Forecasted Period	2007	2008
1											
2	Revenue by Customer Class:										
3	Residential										
4	Commercial										
5	Industrial										
6	Other Public Authorities										
7	Other Water Utilities										
8	Miscellaneous										
9	Fire Service										
10											
11	Total										
12											
13	Number of Customers:										
14	12-Month Average:										
15	Residential										
16	Commercial										
17	Industrial										
18	Other Public Authorities										
19	Other Water Utilities										
20	Miscellaneous										
21	Fire Service										
22											
23	Total										
24											
25											
26	End of Period:										
27	Residential										
28	Commercial										
29	Industrial										
30	Other Public Authorities										
31	Other Water Utilities										
32	Miscellaneous										
33	Fire Service										
34											
35	Total										
36											
37											
38	Average Revenue per Customer:										
39	Residential										
40	Commercial										
41	Industrial										
42	Other Public Authorities										
43	Other Water Utilities										
44	Miscellaneous										
45	Fire Service										
46											
47											
48											
49											
50											

ALL COMPANY OPERATIONS ARE JURISDICTIONAL

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-60143
SALES STATISTICS - TOTAL COMPANY
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 4
PAGE 1 of 1
Witness Responsible: M. A. Miller

DATA: _X_ BASE PERIOD _X_ FORECASTED PERIOD
TYPE OF FILING: __ ORIGINAL __X_ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2002	2003	2004	2005	2006	Base Period	Forecasted Period	2007	2008
Sales by Customer Class:										
2	Residential	6,279,148	5,681,624	5,728,797	6,630,859	6,552,162	6,433,820	6,405,289	6,731,275	6,890,819
3	Commercial	4,310,131	4,060,398	4,011,647	4,392,092	4,324,880	4,166,081	5,999,504	4,383,456	4,448,709
4	Industrial	900,831	819,065	755,945	808,555	756,267	744,060	794,874	890,116	890,116
5	Other Public Authorities	1,500,451	1,484,961	1,375,251	1,533,083	1,439,868	1,433,313	1,522,040	1,396,247	1,396,247
6	Other Water Utilities	480,870	401,401	398,384	455,615	388,915	431,321	452,432	474,218	474,218
7	Miscellaneous	5,631	92,750	2,965	336	2,082	119,888	0	3,143	3,143
8										
9										
10	Total	13,477,062	12,540,199	12,272,989	13,820,540	13,464,174	13,328,482	15,174,138	13,878,455	14,103,252
Number of Customers:										
12-Month Average:										
15	Residential	94,898	96,858	98,567	100,729	104,104	105,008	107,794	107,339	109,728
16	Commercial	8,095	8,163	8,179	8,241	8,512	8,602	8,751	8,716	8,897
17	Industrial	17	17	18	21	23	22	21	21	21
18	Other Public Authorities	471	482	486	483	485	486	484	484	484
19	Other Water Utilities	9	9	10	10	11	11	10	10	10
20	Miscellaneous	0	0	0	0	0	0	0	0	0
21										
22	Total	103,490	105,529	107,260	109,484	113,135	114,129	117,060	116,570	119,140
End of Period:										
25	Residential	95,655	97,801	99,267	101,683	104,780	105,490	108,844	107,339	109,728
26	Commercial	8,071	8,254	8,164	8,252	8,586	8,659	8,807	8,716	8,897
27	Industrial	17	17	20	21	23	21	21	21	21
28	Other Public Authorities	470	487	484	484	486	486	484	484	484
29	Other Water Utilities	9	9	10	10	11	13	10	10	10
30	Miscellaneous	0	0	0	0	0	0	0	0	0
31										
32										
33	Total	104,222	106,568	107,945	110,460	113,886	114,669	118,165	116,570	119,140
34										
35										
36										
Average Sales per Customer:										
37	Residential	66	59	58	66	63	61	59	63	63
38	Commercial	532	497	491	533	508	484	686	503	500
39	Industrial	52,990	48,180	41,997	38,503	32,881	34,079	37,851	42,387	42,387
40	Other Public Authorities	3,186	3,081	2,830	3,174	2,969	2,951	3,145	2,885	2,885
41	Other Water Utilities	53,430	44,600	39,838	45,562	35,356	38,058	45,243	47,422	47,422
42	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43										
44										
45										
46										
47										
48										
49										
50										

Note: Sales are stated in 100 Cubic Feet

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2007-00143
SALES STATISTICS - TOTAL COMPANY
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 5
PAGE 1 of 1
Witness Responsible: M. A. Miller

DATA: X_ BASE PERIOD _X_ FORECASTED PERIOD
TYPE OF FILING: ___ ORIGINAL ___X_ UPDATED ___ ___ REVISED
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2002	2003	2004	2005	2006	Base Period	Forecasted Period	2 Projected Calendar Years 2007 2008
1									
2	Sales by Customer Class:								
3	Residential								
4	Commercial								
5	Industrial								
6	Other Public Authorities								
7	Other Water Utilities								
8	Miscellaneous								
9									
10	Total								
11									
12									
13	Number of Customers:								
14	12-Month Average:								
15	Residential								
16	Commercial								
17	Industrial								
18	Other Public Authorities								
19	Other Water Utilities								
20	Miscellaneous								
21	Total								
22									
23									
24									
25	End of Period:								
26	Residential								
27	Commercial								
28	Industrial								
29	Other Public Authorities								
30	Other Water Utilities								
31	Miscellaneous								
32	Total								
33									
34									
35									
36									
37	Average Revenue per Customer:								
38	Residential								
39	Commercial								
40	Industrial								
41	Other Public Authorities								
42	Other Water Utilities								
43	Miscellaneous								
44									
45									
46									
47									
48									
49									
50									

ALL COMPANY OPERATIONS ARE JURISDICTIONAL

Note: Sales are stated in 100 Cubic Feet