

Kentucky American Water Company  
October 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
032002	CORP-HR Comp/Benefits	3002332	4.07	\$327.09	38 39%	\$452 66
		18700890			38 39%	\$0 00
		50222352	4.66	\$230.56	38 39%	\$319 07
032003	CORP-HR Talent Development	50003041			38 39%	\$0 00
		50220138	4.66	\$116.40	38 39%	\$161 09
		50220151	4.66	\$219.03	38 39%	\$303 12
032006	CORP-Business Center HR	50171197	4.66	\$110.69	38 39%	\$153 18
		50180319	5.57	\$212.82	38 39%	\$294 52
		50191232	4.66	\$252.39	38 39%	\$349 28
		50224367	4.66	\$268.62	38 39%	\$371 74
		50300216	5.57	\$192.74	38 39%	\$266 73
032007	CORP-Finance	3000002	4.86	\$337.32	38 39%	\$466 82
		3001300	4.86	\$501.24	38 39%	\$693 66
		3003256			38 39%	\$0 00
		3015490	4.86	\$167.20	38 39%	\$231 39
		3016028	4.20	\$242.84	38 39%	\$336 07
		3016948	4.86	\$289.38	38 39%	\$400 48
		3017725	5.57	\$318.02	38 39%	\$440 10
		18504303	4.86	\$313.12	38 39%	\$433 33
		18504602	3.49	\$169.61	38 39%	\$234 72
		50074146	4.37	\$154.04	38 39%	\$213 18
		50093427	4.86	\$193.39	38 39%	\$267 64
		50115916	5.40	\$141.80	38 39%	\$196 24
		50174711	4.86	\$121.02	38 39%	\$167 47
		50180242	4.86	\$464.31	38 39%	\$642 55
		50243640			38 39%	\$0 00
		50245575	4.86	\$434.28	38 39%	\$600 99
		50245584	4.86	\$345.86	38 39%	\$478 64
		18504590	0 00	\$0 00	38 39%	\$0 00
			4.86	\$456.00	38 39%	\$631 06
		50291673	4.86	\$200.41	38 39%	\$277 35
		50289510	3.65	\$108.74	38 39%	\$150 48
		50285834	4.86	\$210.46	38 39%	\$291 25
		50285584	1.22	\$78.92	38 39%	\$109 22
50295373	4.86	\$198.77	38 39%	\$275 07		
50297652	4.86	\$163.69	38 39%	\$226 53		
50296654	4.86	\$147.32	38 39%	\$203 88		
50304316	0.97	\$33.67	38 39%	\$46 60		
032008	CORP-Legal Admin	50098095			38 39%	\$0 00
		50116470	5.57	\$432.17	38 39%	\$598 09
032010	CORP-Supply Chain-Sourcing	3017573	5.57	\$152.58	38 39%	\$211 16
		3017576	5.57	\$222.46	38 39%	\$307 86
		3018061	5.57	\$127.69	38 39%	\$176 71
		18505488	5.57	\$368.88	38 39%	\$510 49
		18506915	0 38	\$11 59	38 39%	\$16 05
			5.57	\$112.43	38 39%	\$155 59
		50033137	5.57	\$158.48	38 39%	\$219 32
		50063939	5.57	\$97.70	38 39%	\$135 21
		50077196	5.57	\$120.60	38 39%	\$166 89
		50138198	5.57	\$120.87	38 39%	\$167 27
		50138232	5.57	\$201.30	38 39%	\$278 58
		50138250	5.57	\$177.08	38 39%	\$245 06
		50139422	5.57	\$129.96	38 39%	\$179 86
		50142988	5.57	\$188.59	38 39%	\$260 99
		50146191	5.57	\$205.72	38 39%	\$284 70
	5 57	\$257 52	38 39%	\$356 38		

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50149931	5.57	\$144.82	38 39%	\$200.42
		50149932	5.57	\$273.85	38 39%	\$378.98
		50157519	5.57	\$174.40	38 39%	\$241.36
		50174686	5.57	\$249.08	38 39%	\$344.70
		50205658	5.57	\$205.86	38 39%	\$284.88
		50220148	5.57	\$230.54	38 39%	\$319.04
		50248959	5.57	\$139.20	38 39%	\$192.64
		50252569	5.57	\$133.84	38 39%	\$185.22
		50296657	5.57	\$204.78	38 39%	\$283.40
		50302498	5.57	\$100.38	38 39%	\$138.92
		50302496	5.57	\$93.70	38 39%	\$129.67
032011	CORP-Chief Operating Officer	3000006	5.56	\$1,068.35	38 39%	\$1,478.49
		3001296	5.57	\$530.03	38 39%	\$733.51
		3017575			38 39%	\$0.00
		24007515	5.57	\$484.92	38 39%	\$671.09
		24007543	5.57	\$332.48	38 39%	\$460.12
		50231169			38 39%	\$0.00
032015	CORP-Legal	3003344	0.00	\$0.00	38 39%	\$0.00
			4.86	\$604.15	38 39%	\$836.08
		50098139	4.86	\$151.06	38 39%	\$209.06
		50162507	4.86	\$366.79	38 39%	\$507.60
		50229839			38 39%	\$0.00
		50244417			38 39%	\$0.00
		50263313			38 39%	\$0.00
		50291954			38 39%	\$0.00
032017	CORP-Planning & Reporting	3017405	4.86	\$136.19	38 39%	\$188.48
		3017840	4.86	\$167.20	38 39%	\$231.39
		3017941	4.86	\$188.25	38 39%	\$260.52
		50037426	4.86	\$175.51	38 39%	\$242.88
		50084609	4.86	\$164.16	38 39%	\$227.18
032018	CORP-Human Resources	3000561			38 39%	\$0.00
		17008207	2.33	\$61.78	38 39%	\$85.49
		50231180	4.66	\$628.56	38 39%	\$869.86
032019	CORP-Operational Risk	3002446			38 39%	\$0.00
		3003254	3.62	\$115.19	38 39%	\$159.41
		18674530	5.32	\$186.06	38 39%	\$257.49
		50025608	5.01	\$365.48	38 39%	\$505.79
		50043338	3.45	\$191.89	38 39%	\$265.55
		50085664	5.57	\$160.75	38 39%	\$222.46
		50135639	5.57	\$368.88	38 39%	\$510.49
032020	CORP-Corporate Bus Development	50101778			38 39%	\$0.00
		50198748	4.34	\$218.93	38 39%	\$302.98
		50247201			38 39%	\$0.00
032025	CORP-External Affairs	18505980	0.00	\$940.50	38 39%	\$1,301.56
			0.11	\$0.00	38 39%	\$0.00
		50217359			38 39%	\$0.00
		50302416	3.42	\$493.27	38 39%	\$682.64
032030	CORP-ITS Client Rel Admin	50069224	5.57	\$381.28	38 39%	\$527.66
032031	CORP-ITS Client Rel/Helpdesk	3018190	5.29	\$97.94	38 39%	\$135.54
			0.68	\$18.85	38 39%	\$26.08
		18507504	5.29	\$159.57	38 39%	\$220.84
			0.16	\$7.09	38 39%	\$9.81
		18507782	5.57	\$149.64	38 39%	\$207.09
		50085802	5.29	\$132.11	38 39%	\$182.83
			0.10	\$3.91	38 39%	\$5.41
		50085804	5.29	\$129.57	38 39%	\$179.31

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			0.31	\$11.51	38 39%	\$15 93
		50093089	5.57	\$193.00	38 39%	\$267 09
		50138216	5.57	\$149.64	38 39%	\$207 09
		50154920	5.29	\$127.31	38 39%	\$176 18
		50270528	5 29	\$108 93	38 39%	\$150 75
			0.19	\$5.91	38 39%	\$8 18
		50296723	5 29	\$101 73	38 39%	\$140 78
			0.23	\$6.53	38 39%	\$9 03
032032	CORP-ITS Bus Development	18502615	5.57	\$270.24	38 39%	\$373 98
		18506683	1.25	\$33.75	38 39%	\$46 71
		18507926	1.57	\$43.75	38 39%	\$60 55
032060	CORP-Audit	3017831	4.86	\$145.92	38 39%	\$201 94
		50153828			38 39%	\$0 00
		50161242	4.86	\$233.85	38 39%	\$323 62
		50171199	4.86	\$187.08	38 39%	\$258 90
		50171213	4.86	\$156.91	38 39%	\$217 15
		50220230	4.86	\$135.63	38 39%	\$187 70
		50244431	4.86	\$192.49	38 39%	\$266 39
		50251207	4.86	\$233.85	38 39%	\$323 62
		50285804	4.86	\$456.00	38 39%	\$631 06
		50303423	2.43	\$111.08	38 39%	\$153 72
		50302478	1.22	\$32.15	38 39%	\$44 50
032062	CORP-Building Services	3000258			38 39%	\$0 00
		3000312			38 39%	\$0 00
		3018485			38 39%	\$0 00
		18503108			38 39%	\$0 00
		18507272			38 39%	\$0 00
		50172136			38 39%	\$0 00
		50031742	0 46	\$6 84	38 39%	\$9 47
					38 39%	\$0 00
032064	CORP-Operational Performance	18505461	5.57	\$240.92	38 39%	\$333 41
		18506085	5.57	\$277.06	38 39%	\$383 43
		24007290	5.57	\$401.00	38 39%	\$554 94
		50210614	5.57	\$321.76	38 39%	\$445 28
		50297664	5.57	\$124.41	38 39%	\$172 17
032065	CORP-Asset Management	3000370	2.92	\$155.12	38 39%	\$214 67
		3000821	5.57	\$372.62	38 39%	\$515 68
		3001286	5.57	\$258.45	38 39%	\$357 67
		3016132	5.57	\$211.48	38 39%	\$292 67
		50028816	1.46	\$38.16	38 39%	\$52 81
		50290616	5.57	\$147.23	38 39%	\$203 75
032066	CORP-Research & Env Excellence	3000047	5.57	\$396.98	38 39%	\$549 39
		3000049			38 39%	\$0 00
		3016148	4.36	\$179.40	38 39%	\$248 27
		50168889	3.96	\$185.83	38 39%	\$257 17
		50171198	5.58	\$171.24	38 39%	\$236 98
		50194935	2.70	\$145.25	38 39%	\$201 02
		50196563	5.66	\$115.96	38 39%	\$160 47
		50198714	5.57	\$236.64	38 39%	\$327 49
		50201159	3.97	\$187.49	38 39%	\$259 47
		50245580	5.57	\$216.83	38 39%	\$300 07
		50299151	5.58	\$120.68	38 39%	\$167 01
		50295539	5.72	\$146.23	38 39%	\$202 37
032068	CORP-Marketing & Sales	50031723			38 39%	\$0 00
		50089917			38 39%	\$0 00

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032069	CORP-Regulatory UFS	3000126	5.12	\$364.47	38 39%	\$504 39
		3003459	2.40	\$200.73	38 39%	\$277 79
		18505200	4.86	\$631.97	38 39%	\$874 58
		50041665			38 39%	\$0 00
032071	CORP-ITS Admin	3001283			38 39%	\$0 00
		50268640	5.57	\$669.23	38 39%	\$926 15
032072	CORP-ITS PMO	3015388			38 39%	\$0 00
		50069219	10.94	\$510.37	38 39%	\$706 31
		50079297	5.57	\$343.00	38 39%	\$474 67
		50086863			38 39%	\$0 00
		50101867			38 39%	\$0 00
		50220130	5.57	\$263.28	38 39%	\$364 35
		50233802	5.57	\$221.65	38 39%	\$306 74
		50249958			38 39%	\$0 00
		50302458			38 39%	\$0 00
032073	CORP-ITS Infra/Oper Admin	3014575	4.66	\$88.84	38 39%	\$122 94
		18504493	4.59	\$298.18	38 39%	\$412 66
032074	CORP-ITS Production	3000188	5.55	\$233.27	38 39%	\$322 82
		3000195	5.82	\$153.91	38 39%	\$213 00
		3003220	5 98	\$95 22	38 39%	\$131 78
			0.07	\$1.79	38 39%	\$2 47
		3015077	5 98	\$137 17	38 39%	\$189 83
			0.08	\$2.89	38 39%	\$4 00
		18613500	5.57	\$250.64	38 39%	\$346 86
		24007293	5.06	\$120.92	38 39%	\$167 34
		50011668	5 98	\$130 87	38 39%	\$181 11
			0.07	\$2.45	38 39%	\$3 40
		50011669	5 98	\$132 07	38 39%	\$182 77
			0 18	\$5 88	38 39%	\$8 14
			0 19	\$8.25	38 39%	\$11 42
		50114015	5 98	\$89 27	38 39%	\$123 54
			0.04	\$0.84	38 39%	\$1 16
		50114048	5 98	\$85 88	38 39%	\$118 85
0.07	\$1.61		38 39%	\$2 23		
032075	CORP-ITS Enterprise Servers	3016296	5.29	\$196.42	38 39%	\$271 82
		3016884	1.77	\$67.57	38 39%	\$93 51
		18553746	5.57	\$178.95	38 39%	\$247 65
		24018333	5.57	\$178.02	38 39%	\$246 36
		50015337	5.24	\$177.95	38 39%	\$246 27
		50089918	5.29	\$170.26	38 39%	\$235 62
		50131871	5.57	\$185.96	38 39%	\$257 36
		50271912	5.36	\$244.77	38 39%	\$338 74
		50271913	4.77	\$206.29	38 39%	\$285 48
032076	CORP-ITS Network Comm	3003343	4.00	\$167.49	38 39%	\$231 79
		3016462	5.57	\$209.70	38 39%	\$290 20
		17007195	3.97	\$167.82	38 39%	\$232 25
		24007483	5.57	\$224.88	38 39%	\$311 21
032077	CORP-ITS Telecom	50087120	5.57	\$135.00	38 39%	\$186 82
		50107203	5.57	\$125.28	38 39%	\$173 37
		50151232	5.57	\$209.39	38 39%	\$289 78
		50178396	5.57	\$172.66	38 39%	\$238 95
		50201217	5.57	\$127.69	38 39%	\$176 71
032078	CORP-ITS Core Bus Sys Admin	18505824	5.15	\$294.67	38 39%	\$407 79
032079	CORP-ITS Application Developm	3002902	5.57	\$236.64	38 39%	\$327 49
		3015763	3.13	\$105.33	38 39%	\$145 77
		3015900	3.71	\$195.24	38 39%	\$270 19

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		3016513	5.57	\$176.94	38 39%	\$244 87
		3017323	1.53	\$51.27	38 39%	\$70 96
		3018067	5.57	\$198.76	38 39%	\$275 07
		3018483	11.23	\$418.90	38 39%	\$579 72
		3018484	3.57	\$133.51	38 39%	\$184.76
		50019123	4.44	\$148.47	38 39%	\$205 46
		50085706	2.85	\$110.71	38 39%	\$153 22
		50090814			38 39%	\$0 00
		50095946	4.11	\$154.36	38 39%	\$213 62
		50135657	2.44	\$90.82	38 39%	\$125 68
		50140811	5.57	\$187.25	38 39%	\$259 14
		50270791	4.74	\$171.06	38 39%	\$236 73
		50270557	4.86	\$173.05	38 39%	\$239 48
		50275439	0.38	\$14.72	38 39%	\$20 38
032080	CORP-ITS Application Architec	3000071	5.16	\$177.24	38 39%	\$245 28
		3014656	4.54	\$146.99	38 39%	\$203 42
		3017241	4.98	\$181.68	38 39%	\$251 42
		3018192	5.24	\$130.38	38 39%	\$180 43
		18507441	15.45	\$576.71	38 39%	\$798 10
		18507918	4.86	\$158.08	38 39%	\$218 77
		18611053			38 39%	\$0 00
		50064428			38 39%	\$0 00
		50145186			38 39%	\$0 00
032081	CORP-ITS Quality Assurance	3000066	3.78	\$189.92	38 39%	\$262 82
		3000198	5.57	\$172.12	38 39%	\$238 20
		3017515	5.43	\$126.59	38 39%	\$175 19
		24007267	4.35	\$106.30	38 39%	\$147 10
		50193841	2.80	\$76.70	38 39%	\$106 15
		50251108	4.62	\$117.76	38 39%	\$162 96
		50303426	2.78	\$73.62	38 39%	\$101 88
		50301234	5.01	\$137.33	38 39%	\$190 04
032082	CORP-ITS Tech Architecture	3014691	5.50	\$215.44	38 39%	\$298 14
		50079284	3.83	\$169.67	38 39%	\$234 80
		50185999	2.54	\$101.13	38 39%	\$139 95
		50190186	5.57	\$221.65	38 39%	\$306 74
		50300063	5.35	\$221.35	38 39%	\$306 33
032083	CORP-ITS Strategy/Governance	18507838	5.57	\$273.72	38 39%	\$378 80
032084	SSC-Accounts Payable	3015076	5.57	\$101.59	38 39%	\$140 59
		3015114	5 57	\$106 41	38 39%	\$147 26
			0.28	\$7.98	38 39%	\$11 04
		3017836	0 05	\$1 63	38 39%	\$2 25
			5.57	\$115.64	38 39%	\$160 03
		3017837	5 57	\$125 82	38 39%	\$174 12
			0.21	\$7.08	38 39%	\$9 79
		3017841	5.57	\$87.26	38 39%	\$120 77
		3017979	5 57	\$89 94	38 39%	\$124 47
			0.12	\$2.95	38 39%	\$4 08
		3018059	5.57	\$127.56	38 39%	\$176 52
		18507002	5 57	\$91 15	38 39%	\$126 14
			0.15	\$3.63	38 39%	\$5 03
		18508161	5.57	\$133.04	38 39%	\$184 11
		18508195	5 57	\$68 26	38 39%	\$94 47
			0.03	\$1.07	38 39%	\$1 48
		18508671	5.57	\$175.34	38 39%	\$242 65
		18508822	5 57	\$120 46	38 39%	\$166 71
			0 67	\$21 74	38 39%	\$30 09

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		50135604	5.57	\$81.38	38 39%	\$112.62
		50138108	5.57	\$80.71	38 39%	\$111.69
			0.07	\$1.51	38 39%	\$2.09
		50236394	5.57	\$83.52	38 39%	\$115.58
		50239365	5.57	\$83.52	38 39%	\$115.58
			0.03	\$0.78	38 39%	\$1.08
		50247296	5.57	\$85.66	38 39%	\$118.55
			0.05	\$1.20	38 39%	\$1.67
		50247297	5.57	\$220.58	38 39%	\$305.26
		50257564	5.57	\$107.08	38 39%	\$148.19
			0.10	\$3.01	38 39%	\$4.17
		50277472	5.57	\$115.11	38 39%	\$159.29
		50275398	5.57	\$85.66	38 39%	\$118.55
			0.31	\$7.23	38 39%	\$10.00
		50291820	5.57	\$91.02	38 39%	\$125.96
		50294239	0.00	\$0.00	38 39%	\$0.00
			5.57	\$107.08	38 39%	\$148.19
			0.10	\$3.01	38 39%	\$4.17
		50300217	5.57	\$93.70	38 39%	\$129.67
		50300251	5.57	\$93.70	38 39%	\$129.67
		50296466	5.57	\$107.08	38 39%	\$148.19
		50302476	5.57	\$155.26	38 39%	\$214.87
032085	CORP-External Communications	50187393	4.56	\$319.20	38 39%	\$441.74
		50275440	5.57	\$115.10	38 39%	\$159.29
032086	CORP-Internal Communications	18709966			38 39%	\$0.00
		18723987	5.57	\$164.63	38 39%	\$227.83
032090	CORP-Prop Mgmt Development	17003423			38 39%	\$0.00
		50170842			38 39%	\$0.00
032093	CORP-ITS Design Authority	3000234	5.57	\$297.81	38 39%	\$412.14
		3016981	4.86	\$238.40	38 39%	\$329.93
032505	SSC-Administration	3000055	5.57	\$359.78	38 39%	\$497.89
		3003367	4.86	\$420.92	38 39%	\$582.51
		3015387			38 39%	\$0.00
		10000225	5.32	\$351.08	38 39%	\$485.86
		18505787	5.57	\$423.89	38 39%	\$586.62
		18732824	5.57	\$279.07	38 39%	\$386.20
		50281546			38 39%	\$0.00
032570	SSC-General Accounting	3017835	5.57	\$233.83	38 39%	\$323.59
		50022818	5.57	\$110.96	38 39%	\$153.55
			0.23	\$6.76	38 39%	\$9.36
		50075099	5.57	\$187.92	38 39%	\$260.06
		50097960	3.02	\$79.68	38 39%	\$110.27
		50099158	5.57	\$141.88	38 39%	\$196.35
		50116459	5.57	\$92.22	38 39%	\$127.62
		50169004	5.57	\$119.18	38 39%	\$164.93
		50174712	4.45	\$113.07	38 39%	\$156.48
		50180532	5.57	\$141.88	38 39%	\$196.35
		50190228	5.57	\$115.77	38 39%	\$160.22
		50200038	5.57	\$187.92	38 39%	\$260.06
		50200149	5.57	\$154.59	38 39%	\$213.94
		50231146	5.57	\$144.82	38 39%	\$200.42
		50240579	4.54	\$65.50	38 39%	\$90.64
		50255318	5.57	\$99.04	38 39%	\$137.06
			0.07	\$1.86	38 39%	\$2.57
		50255327	5.57	\$108.42	38 39%	\$150.04
			0.47	\$13.72	38 39%	\$18.99

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50257565	5.57	\$120.46	38.39%	\$166.71
		50031711	5.57	\$151.54	38.39%	\$209.72
		50290609	5.57	\$160.62	38.39%	\$222.28
		50285478	5.57	\$99.04	38.39%	\$137.06
			0.10	\$2.79	38.39%	\$3.85
		50290478	5.57	\$152.58	38.39%	\$211.16
		50291850	5.57	\$179.36	38.39%	\$248.22
		50297736	5.57	\$147.23	38.39%	\$203.75
		50295622	5.57	\$131.17	38.39%	\$181.52
		50297720	5.57	\$131.17	38.39%	\$181.52
		50218969	5.57	\$149.64	38.39%	\$207.09
032571	SSC-Tax	3000114	5.57	\$133.84	38.39%	\$185.22
		3017406	5.57	\$103.06	38.39%	\$142.63
			0.01	\$0.24	38.39%	\$0.33
		50105768	5.57	\$192.10	38.39%	\$265.84
		50240703	5.57	\$133.84	38.39%	\$185.22
		50300204	5.57	\$125.82	38.39%	\$174.12
		50295628	5.57	\$139.20	38.39%	\$192.64
		50302474	1.98	\$19.84	38.39%	\$27.45
032572	SSC-Business Support Services	3017416	5.57	\$149.90	38.39%	\$207.45
		3018062	4.25	\$172.89	38.39%	\$239.26
		18507352	5.57	\$218.70	38.39%	\$302.66
		18508208	5.57	\$99.18	38.39%	\$137.26
		18508945	5.57	\$206.83	38.39%	\$286.23
		50041705	5.57	\$193.41	38.39%	\$267.66
		50188957	5.57	\$138.53	38.39%	\$191.71
		50192306	5.57	\$134.25	38.39%	\$185.79
032574	SSC-Rates & Regulation	3000104	2.61	\$98.82	38.39%	\$136.75
		3000131	0.77	\$24.29	38.39%	\$33.62
		3000457	3.16	\$101.57	38.39%	\$140.57
		14000147	1.64	\$73.33	38.39%	\$101.48
		18507379	0.89	\$36.13	38.39%	\$50.01
		18507395	1.64	\$59.17	38.39%	\$81.89
		18507643	5.57	\$231.82	38.39%	\$320.82
		18623214	0.84	\$17.93	38.39%	\$24.81
032575	SSC-Cash Management	3002435	5.53	\$138.33	38.39%	\$191.43
		3003464	5.57	\$95.97	38.39%	\$132.81
		3017503	5.57	\$87.40	38.39%	\$120.96
			0.05	\$1.23	38.39%	\$1.70
		3017514	2.78	\$77.43	38.39%	\$107.16
		3018018	5.34	\$87.19	38.39%	\$120.66
			0.30	\$7.24	38.39%	\$10.02
		18506755	5.57	\$126.94	38.39%	\$175.67
		18508241	5.57	\$99.18	38.39%	\$137.26
			0.38	\$10.23	38.39%	\$14.16
		18648403	5.57	\$110.29	38.39%	\$152.63
		50062328	5.57	\$87.13	38.39%	\$120.58
		50074024	5.52	\$109.39	38.39%	\$151.39
		50077256	5.05	\$194.08	38.39%	\$268.58
		50097978	5.57	\$144.82	38.39%	\$200.42
		50098297	5.57	\$143.88	38.39%	\$199.12
		50171195	5.15	\$156.48	38.39%	\$216.55
		50229837	5.57	\$79.37	38.39%	\$109.84
			0.03	\$0.74	38.39%	\$1.03
		50244425	5.57	\$84.32	38.39%	\$116.69
		50011032	4.18	\$116.45	38.39%	\$161.15

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
032577	SSC-Fixed Assets/Job Cost	50310142	2.58	\$42.49	38 39%	\$58 80
		3001606	5.01	\$125.74	38 39%	\$174 01
		3017395	5.43	\$101.14	38 39%	\$139 97
			1.68	\$46.92	38 39%	\$64 94
		3017504	5.57	\$182.16	38 39%	\$252 10
		3017935	0.84	\$21.92	38 39%	\$30 34
		3017937	5.57	\$108.28	38 39%	\$149 85
			0.34	\$9.90	38 39%	\$13 70
		3018015	5.57	\$106.95	38 39%	\$148 00
			0.31	\$9.02	38 39%	\$12 49
		3018486	5.57	\$111.10	38 39%	\$153 75
		18508751	5.57	\$229.42	38 39%	\$317 49
		18508777	5.01	\$161.90	38 39%	\$224 06
		50008684	5.57	\$100.79	38 39%	\$139 48
			0.68	\$18.43	38 39%	\$25 50
		50098042			38 39%	\$0 00
		50167608	5.57	\$141.88	38 39%	\$196 35
		50171221	5.57	\$128.89	38 39%	\$178 37
		50247266	5.57	\$100.38	38 39%	\$138 92
			0.99	\$26.82	38 39%	\$37 12
		50257556	5.57	\$99.04	38 39%	\$137 06
	0.60	\$16.02	38 39%	\$22 17		
50280459	5.57	\$107.08	38 39%	\$148 19		
	0.17	\$5.02	38 39%	\$6 95		
032578	SSC-Project Management	50028931	1.39	\$53.54	38 39%	\$74 09
		50079164	0.56	\$19.34	38 39%	\$26 77
		50233808			38 39%	\$0 00
032579	SSC-Employee Services	3003463	2.18	\$41.09	38 39%	\$56 86
		3017512	5.48	\$187.62	38 39%	\$259 65
		3017577	3.22	\$82.80	38 39%	\$114 58
		3017603	5.57	\$146.03	38 39%	\$202 09
		3017723	5.57	\$156.06	38 39%	\$215 98
		3017943	5.36	\$90.05	38 39%	\$124 62
			0.74	\$18.64	38 39%	\$25 79
		3017978	2.51	\$44.99	38 39%	\$62 27
		3018016	0.24	\$4.76	38 39%	\$6 59
		18506114	5.57	\$145.49	38 39%	\$201 35
		18508700	5.57	\$99.04	38 39%	\$137 06
			0.87	\$23.21	38 39%	\$32 12
		50039533	5.53	\$104.93	38 39%	\$145 21
			1.11	\$31.68	38 39%	\$43 84
		50044112	5.43	\$154.52	38 39%	\$213 83
		50080217	4.66	\$116.85	38 39%	\$161 71
		50098043	2.78	\$49.66	38 39%	\$68 72
			0.20	\$5.35	38 39%	\$7 41
		50184841	5.46	\$235.62	38 39%	\$326 07
		50231145	0.84	\$22.75	38 39%	\$31 48
		50240515	5.29	\$184.25	38 39%	\$254 98
		50263359	5.57	\$139.20	38 39%	\$192 64
		50273093	4.91	\$77.85	38 39%	\$107 74
			0.84	\$19.88	38 39%	\$27 51
		50282846	4.94	\$81.97	38 39%	\$113 43
			0.28	\$6.93	38 39%	\$9 59
		50282964	0.24	\$6.41	38 39%	\$8 87
	4.94	\$86.72	38 39%	\$120 01		
50289591	5.57	\$147.23	38 39%	\$203 75		



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50301229	5.57	\$152.58	38.39%	\$211.16
		50295540	4.91	\$130.93	38.39%	\$181.19
		50300143	5.57	\$109.76	38.39%	\$151.90
		50302485	5.12	\$81.16	38.39%	\$112.32
		50302475	5.57	\$200.77	38.39%	\$277.84
033001	WE-Production	5000079			38.39%	\$0.00
		23000717			38.39%	\$0.00
		23001244			38.39%	\$0.00
		50251225			38.39%	\$0.00
033002	WE-Network	50008440			38.39%	\$0.00
		50176132			38.39%	\$0.00
		50214812			38.39%	\$0.00
		50214816			38.39%	\$0.00
		50219015			38.39%	\$0.00
		5000012			38.39%	\$0.00
		23000800			38.39%	\$0.00
033004	WE-Technical Services	50198946			38.39%	\$0.00
		50200171			38.39%	\$0.00
		50252890			38.39%	\$0.00
		50271703			38.39%	\$0.00
033005	WE-Administration	5010145			38.39%	\$0.00
		13000002			38.39%	\$0.00
		23001296			38.39%	\$0.00
		50060960			38.39%	\$0.00
		50169000			38.39%	\$0.00
		50191189			38.39%	\$0.00
		50257554			38.39%	\$0.00
033007	WE-Finance	3000117			38.39%	\$0.00
		3000298			38.39%	\$0.00
		3001943			38.39%	\$0.00
		3018479			38.39%	\$0.00
		9008297			38.39%	\$0.00
		23001242			38.39%	\$0.00
		50008319			38.39%	\$0.00
		50031366			38.39%	\$0.00
		50080941			38.39%	\$0.00
		50081018			38.39%	\$0.00
		50135682			38.39%	\$0.00
		50150722			38.39%	\$0.00
		50154975			38.39%	\$0.00
		50164991			38.39%	\$0.00
		50166410			38.39%	\$0.00
		50191180			38.39%	\$0.00
		50249000			38.39%	\$0.00
		50269627			38.39%	\$0.00
		50296463			38.39%	\$0.00
033010	WE-Supply Chain	50284202	1.39	\$58.22	38.39%	\$80.57
033011	WE-Environmental Mgmt	50213543			38.39%	\$0.00
		50235383			38.39%	\$0.00
033014	WE-Engineering	50198946			38.39%	\$0.00
		50251137			38.39%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50196359			38 39%	\$0.00
033015	WE-Legal	50269805			38 39%	\$0.00
		50284083			38 39%	\$0.00
		50297737	0.99	\$28.61	38 39%	\$39.60
033016	WE-Maintenance	14004683			38 39%	\$0.00
033018	WE-Human Resources	5000168			38 39%	\$0.00
		50088030			38 39%	\$0.00
		50097211			38 39%	\$0.00
		50195043			38 39%	\$0.00
		50295524			38 39%	\$0.00
033019	WE-Operational Risk	3000060			38 39%	\$0.00
		50191247			38 39%	\$0.00
033020	WE-Business Development	3018472			38 39%	\$0.00
		17003411			38 39%	\$0.00
		50031281			38 39%	\$0.00
		50178373			38 39%	\$0.00
		50223571			38 39%	\$0.00
		50231172			38 39%	\$0.00
		50249154			38 39%	\$0.00
		50296684			38 39%	\$0.00
033025	WE-External Affairs	3018478			38 39%	\$0.00
		50171161			38 39%	\$0.00
		50235803			38 39%	\$0.00
		50237913			38 39%	\$0.00
033028	WE-Asset Planning	23000721			38 39%	\$0.00
		23000777			38 39%	\$0.00
		50157397			38 39%	\$0.00
		50190148			38 39%	\$0.00
		50204234			38 39%	\$0.00
		50251281			38 39%	\$0.00
		50258560			38 39%	\$0.00
		50271924			38 39%	\$0.00
		50291862			38 39%	\$0.00
		50314629			38 39%	\$0.00
033031	WE-ITS Client Relations	50075867			38 39%	\$0.00
		50229352			38 39%	\$0.00
		50300255			38 39%	\$0.00
033501	CE-Production	9000165			38 39%	\$0.00
		10007789			38 39%	\$0.00
		17003468			38 39%	\$0.00
033502	CE-Network	9015417			38 39%	\$0.00
		17003518			38 39%	\$0.00
033503	CE-Customer Relations	3016298			38 39%	\$0.00
		3016354			38 39%	\$0.00
		3016358			38 39%	\$0.00
		3016523			38 39%	\$0.00
		3016672			38 39%	\$0.00
		3017076			38 39%	\$0.00
		3017170			38 39%	\$0.00
		3017581	4.19	\$72.59	38 39%	\$100.46
		3017996			38 39%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		9000074			38 39%	\$0 00
		9000201			38 39%	\$0 00
		9000259			38 39%	\$0 00
		9000273			38 39%	\$0 00
					38 39%	\$0 00
		9000286			38 39%	\$0 00
					38 39%	\$0 00
		9000295			38 39%	\$0 00
		9000309			38 39%	\$0 00
		9000399			38 39%	\$0 00
		9014119			38 39%	\$0 00
		17000093			38 39%	\$0 00
					38 39%	\$0 00
		50019723			38 39%	\$0 00
		50054619			38 39%	\$0 00
					38 39%	\$0 00
		50098256			38 39%	\$0 00
		50104141			38 39%	\$0 00
		50109267			38 39%	\$0 00
					38 39%	\$0 00
		50137039	1.40	\$24.20	38 39%	\$33 49
		50147436			38 39%	\$0 00
					38 39%	\$0 00
		50233829			38 39%	\$0 00
		17003512			38 39%	\$0 00
033505	CE-Administration	3014912			38 39%	\$0 00
		3014914			38 39%	\$0 00
		9013481			38 39%	\$0 00
		17003373			38 39%	\$0 00
		17003398			38 39%	\$0 00
		17003410			38 39%	\$0 00
		17003475			38 39%	\$0 00
		17003587			38 39%	\$0 00
		17003597			38 39%	\$0 00
		50108289			38 39%	\$0 00
		50158932			38 39%	\$0 00
		50180192			38 39%	\$0 00
		50251274			38 39%	\$0 00
033507	CE-Finance	17003606			38 39%	\$0 00
		17008709			38 39%	\$0 00
		17009049			38 39%	\$0 00
		22000088			38 39%	\$0 00
		50111360			38 39%	\$0 00
					38 39%	\$0 00
		50164869			38 39%	\$0 00
		50165986			38 39%	\$0 00
		50184770			38 39%	\$0 00
		50185970			38 39%	\$0 00
		50196432			38 39%	\$0 00
		50216198			38 39%	\$0 00
		50218925			38 39%	\$0 00
		50219628			38 39%	\$0 00
		50222330			38 39%	\$0 00
		50236127			38 39%	\$0 00
		50243261			38 39%	\$0 00
		50263345			38 39%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50284254			38 39%	\$0 00
		50285833			38 39%	\$0 00
033510	CE-Supply Chain	17003412			38 39%	\$0 00
		17007201			38 39%	\$0 00
033511	CE-Environmental Mgmt	9000131			38 39%	\$0 00
		9000226			38 39%	\$0 00
		9006556			38 39%	\$0 00
		9008181			38 39%	\$0 00
		10000234			38 39%	\$0 00
		17007093			38 39%	\$0 00
		17007200			38 39%	\$0 00
		50115121			38 39%	\$0 00
		50200818			38 39%	\$0 00
		50245440			38 39%	\$0 00
033514	CE-Engineering	9000235			38 39%	\$0 00
		9008850			38 39%	\$0 00
		9010922			38 39%	\$0 00
		9015410			38 39%	\$0 00
		10000210			38 39%	\$0 00
		10000222			38 39%	\$0 00
		10000226			38 39%	\$0 00
		10000244			38 39%	\$0 00
		10007803			38 39%	\$0 00
		17000120			38 39%	\$0 00
		17000123			38 39%	\$0 00
		17003397			38 39%	\$0 00
		17003467			38 39%	\$0 00
		17003509			38 39%	\$0 00
		17003556			38 39%	\$0 00
		17003592			38 39%	\$0 00
		17009710			38 39%	\$0 00
		17010240			38 39%	\$0 00
		17010386			38 39%	\$0 00
		22003527			38 39%	\$0 00
		50003969			38 39%	\$0 00
		50023144			38 39%	\$0 00
		50025357			38 39%	\$0 00
		50042211			38 39%	\$0 00
		50055246			38 39%	\$0 00
		50064393			38 39%	\$0 00
		50173538			38 39%	\$0 00
		50178507			38 39%	\$0 00
		50181786			38 39%	\$0 00
		50184766			38 39%	\$0 00
		50184768			38 39%	\$0 00
		50190196			38 39%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50190232			38 39%	\$0 00
		50191125			38 39%	\$0 00
		50191165			38 39%	\$0 00
		50196433			38 39%	\$0 00
					38 39%	\$0 00
		50197602			38 39%	\$0 00
					38 39%	\$0 00
		50197603			38 39%	\$0 00
					38 39%	\$0 00
		50197732			38 39%	\$0 00
		50200822			38 39%	\$0 00
					38 39%	\$0 00
		50204292			38 39%	\$0 00
		50205807			38 39%	\$0 00
		50223608			38 39%	\$0 00
		50239342			38 39%	\$0 00
		50254053			38 39%	\$0 00
		50257203			38 39%	\$0 00
					38 39%	\$0 00
		50258706			38 39%	\$0 00
		50271974			38 39%	\$0 00
		10000231			38 39%	\$0 00
		50293042			38 39%	\$0 00
		50293031			38 39%	\$0 00
033515	CE-Legal	3016297			38 39%	\$0 00
		17003624			38 39%	\$0 00
		50172198			38 39%	\$0 00
		50201213			38 39%	\$0 00
		50207060			38 39%	\$0 00
		50256301			38 39%	\$0 00
		50267059			38 39%	\$0 00
033516	CE-Maintenance	9008521			38 39%	\$0 00
		9015412			38 39%	\$0 00
		10000238			38 39%	\$0 00
		10007785			38 39%	\$0 00
		17003252			38 39%	\$0 00
		17003437			38 39%	\$0 00
		17003501			38 39%	\$0 00
		50012119			38 39%	\$0 00
		50112556			38 39%	\$0 00
		50118004			38 39%	\$0 00
		50179456			38 39%	\$0 00
		50266106			38 39%	\$0 00
					38 39%	\$0 00
		50276682			38 39%	\$0 00
		50112416			38 39%	\$0 00
033518	CE-Human Resources	3016880			38 39%	\$0 00
		9000096			38 39%	\$0 00
		14004676			38 39%	\$0 00
		17002613			38 39%	\$0 00
		17003619			38 39%	\$0 00
		50028299			38 39%	\$0 00
		50067376			38 39%	\$0 00
		50089158			38 39%	\$0 00
		50184769			38 39%	\$0 00
					38 39%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50205808			38 39%	\$0 00
		50212324			38 39%	\$0 00
		50236434			38 39%	\$0 00
		50252729			38 39%	\$0 00
		50255278			38 39%	\$0 00
		50271981			38 39%	\$0 00
		50277498			38 39%	\$0 00
		50289539			38 39%	\$0 00
033519	CE-Operational Risk	9007986			38 39%	\$0.00
		9011505			38 39%	\$0.00
		10007786			38 39%	\$0.00
		17003524			38 39%	\$0.00
		17007262			38 39%	\$0.00
		50031242			38 39%	\$0.00
		50041231			38 39%	\$0.00
		50057221			38 39%	\$0.00
		50101248			38 39%	\$0.00
		50314461			38 39%	\$0.00
033520	CE-Business Development	3013226			38 39%	\$0.00
		9000255			38 39%	\$0.00
		10000179			38 39%	\$0.00
		10017723			38 39%	\$0.00
		17000048			38 39%	\$0.00
		50149862			38 39%	\$0.00
		50233858			38 39%	\$0.00
033525	CE-External Affairs	10008299			38 39%	\$0.00
		11000055			38 39%	\$0.00
		17000066			38 39%	\$0.00
		17003531			38 39%	\$0.00
		17009480			38 39%	\$0.00
		50043076			38 39%	\$0.00
		50127384			38 39%	\$0.00
		50303466			38 39%	\$0.00
033531	CE-ITS Client Relations	3001971	5.78	\$164.40	38 39%	\$227.51
		9004446			38 39%	\$0.00
		9008001			38 39%	\$0.00
		10007021			38 39%	\$0.00
		17000095			38 39%	\$0.00
		17003513	1.23	\$34.99	38 39%	\$48.43
		24011747	2.09	\$100.39	38 39%	\$138.92
		50087113	5.57	\$158.48	38 39%	\$219.32
		50090809			38 39%	\$0.00
		50129700			38 39%	\$0.00
		50213615	5.57	\$230.22	38 39%	\$318.60
034005	CCA-Administration	3000197	0.84	\$30.75	38 39%	\$42.56
		3017161			38 39%	\$0.00
		3017735	5.58	\$174.23	38 39%	\$241.12
		3017861			38 39%	\$0.00
		50027563			38 39%	\$0.00
		50037453			38 39%	\$0.00
		50094715			38 39%	\$0.00
		50168948	5.58	\$304.17	38 39%	\$420.94
		50224680	5.58	\$376.92	38 39%	\$521.62

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
034018	CCA-Human Resources	50166407	5.58	\$169.67	38.39%	\$234.81
		50172171	5.58	\$149.40	38.39%	\$206.75
		50296735	5.58	\$97.99	38.39%	\$135.60
034070	CCA-Call Handling	3016241	5.58	\$147.79	38.39%	\$204.52
		3016448	2.79	\$34.90	38.39%	\$48.30
			0.18	\$3.44	38.39%	\$4.75
			2.79	\$36.51	38.39%	\$50.53
		3016449	2.79	\$34.90	38.39%	\$48.30
			0.30	\$5.56	38.39%	\$7.70
			2.79	\$36.51	38.39%	\$50.53
		3016452	0.10	\$2.05	38.39%	\$2.84
			5.30	\$113.87	38.39%	\$157.59
			2.54	\$37.25	38.39%	\$51.55
		3016680	2.79	\$42.57	38.39%	\$58.91
			0.15	\$3.39	38.39%	\$4.69
			2.79	\$45.96	38.39%	\$63.60
		3016771	2.79	\$47.57	38.39%	\$65.83
			0.01	\$0.22	38.39%	\$0.31
			2.79	\$37.64	38.39%	\$52.08
		3016775	0.03	\$0.71	38.39%	\$0.98
			2.79	\$39.25	38.39%	\$54.32
			0.07	\$1.47	38.39%	\$2.04
		3016776	2.79	\$31.32	38.39%	\$43.34
			1.68	\$19.76	38.39%	\$27.34
		3016791	2.79	\$40.96	38.39%	\$56.68
			0.33	\$7.30	38.39%	\$10.10
			2.79	\$42.57	38.39%	\$58.91
			0.33	\$7.58	38.39%	\$10.49
		3016852	2.79	\$40.02	38.39%	\$55.38
			2.65	\$39.55	38.39%	\$54.73
		3016856	2.79	\$44.45	38.39%	\$61.51
			0.01	\$0.21	38.39%	\$0.29
			2.79	\$46.06	38.39%	\$63.74
		3016858	2.02	\$32.52	38.39%	\$45.01
			2.79	\$46.47	38.39%	\$64.31
			0.14	\$3.36	38.39%	\$4.66
			0.14	\$3.49	38.39%	\$4.82
		3016869	2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.15	38.39%	\$0.20
2.79	\$32.82		38.39%	\$45.41		
0.02	\$0.31		38.39%	\$0.43		
3016922	2.79	\$37.86	38.39%	\$52.39		
	0.01	\$0.18	38.39%	\$0.25		
	2.79	\$39.47	38.39%	\$54.63		
3016926	2.79	\$29.60	38.39%	\$40.96		
	2.80	\$31.30	38.39%	\$43.32		
	0.10	\$1.66	38.39%	\$2.30		
	0.01	\$0.15	38.39%	\$0.20		
3017086	2.79	\$44.08	38.39%	\$61.00		
	2.79	\$45.68	38.39%	\$63.22		
3017089	5.58	\$114.37	38.39%	\$158.27		
3017266	2.79	\$39.78	38.39%	\$55.05		
	2.79	\$41.39	38.39%	\$57.28		
3017490	5.58	\$201.35	38.39%	\$278.64		
3017498	2.79	\$41.24	38.39%	\$57.07		
	2.79	\$42.85	38.39%	\$59.30		

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.11	\$2.51	38.39%	\$3.48
			0.70	\$16.07	38.39%	\$22.24
		3017500	2.79	\$44.08	38.39%	\$61.00
			0.77	\$18.18	38.39%	\$25.16
			2.79	\$45.68	38.39%	\$63.22
			0.42	\$10.28	38.39%	\$14.23
		3017587	2.79	\$32.19	38.39%	\$44.55
			2.79	\$33.80	38.39%	\$46.78
		3017589	4.19	\$89.50	38.39%	\$123.86
		3017868	2.91	\$42.75	38.39%	\$59.16
			0.01	\$0.19	38.39%	\$0.27
			2.79	\$42.57	38.39%	\$58.91
		3017916	2.79	\$37.86	38.39%	\$52.39
			0.96	\$19.52	38.39%	\$27.02
			2.79	\$39.47	38.39%	\$54.63
			0.58	\$12.40	38.39%	\$17.16
		3017927	2.79	\$57.20	38.39%	\$79.16
			2.79	\$59.06	38.39%	\$81.73
		3017930	2.79	\$34.90	38.39%	\$48.30
			2.79	\$36.51	38.39%	\$50.53
		3017945	2.77	\$36.98	38.39%	\$51.17
			0.68	\$13.61	38.39%	\$18.83
			2.79	\$38.82	38.39%	\$53.73
			0.67	\$14.01	38.39%	\$19.39
		3017987	2.79	\$31.35	38.39%	\$43.38
			2.79	\$32.96	38.39%	\$45.61
		3017992	2.79	\$37.21	38.39%	\$51.50
			0.02	\$0.35	38.39%	\$0.48
			2.79	\$38.82	38.39%	\$53.73
		3017993	2.79	\$31.35	38.39%	\$43.38
			0.28	\$4.70	38.39%	\$6.51
			2.83	\$33.37	38.39%	\$46.18
			0.32	\$5.72	38.39%	\$7.91
		3017995	2.79	\$40.26	38.39%	\$55.72
			2.79	\$41.87	38.39%	\$57.95
			0.17	\$3.77	38.39%	\$5.22
			0.27	\$6.09	38.39%	\$8.42
		3017998	2.79	\$40.26	38.39%	\$55.72
			2.79	\$41.87	38.39%	\$57.95
			0.11	\$2.45	38.39%	\$3.40
			0.16	\$3.53	38.39%	\$4.89
		3018005	2.79	\$44.19	38.39%	\$61.16
			0.09	\$2.07	38.39%	\$2.87
			2.79	\$45.80	38.39%	\$63.38
			0.09	\$2.15	38.39%	\$2.97
		3018008	2.79	\$39.78	38.39%	\$55.05
			2.79	\$41.39	38.39%	\$57.28
		3018070	2.81	\$46.50	38.39%	\$64.36
			2.79	\$47.82	38.39%	\$66.18
		3018202	5.58	\$99.87	38.39%	\$138.21
		9000304	2.79	\$44.45	38.39%	\$61.51
			2.79	\$46.06	38.39%	\$63.74
		9015798	2.79	\$34.90	38.39%	\$48.30
			0.28	\$5.24	38.39%	\$7.25
			2.79	\$36.51	38.39%	\$50.53
			0.17	\$3.42	38.39%	\$4.74



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		9015913	2.79	\$38.26	38.39%	\$52.94
			0.35	\$7.17	38.39%	\$9.93
			2.79	\$39.87	38.39%	\$55.17
			0.31	\$6.73	38.39%	\$9.31
		17002636	5.58	\$120.78	38.39%	\$167.15
		17007105	2.79	\$45.92	38.39%	\$63.55
			0.11	\$2.80	38.39%	\$3.87
			2.79	\$47.53	38.39%	\$65.78
			0.07	\$1.78	38.39%	\$2.47
		50019701	2.79	\$44.78	38.39%	\$61.97
			2.79	\$46.39	38.39%	\$64.19
		50019728	2.79	\$41.15	38.39%	\$56.95
			0.45	\$10.03	38.39%	\$13.88
			2.79	\$42.77	38.39%	\$59.18
			0.47	\$10.82	38.39%	\$14.98
		50019729	2.23	\$25.14	38.39%	\$34.80
			0.17	\$2.95	38.39%	\$4.08
			2.57	\$30.36	38.39%	\$42.01
		50019732	5.58	\$112.38	38.39%	\$155.53
		50021276	1.81	\$25.86	38.39%	\$35.78
			2.51	\$37.25	38.39%	\$51.55
		50021281	2.79	\$40.48	38.39%	\$56.02
			0.33	\$7.21	38.39%	\$9.98
			2.79	\$42.09	38.39%	\$58.24
		50026056	5.58	\$114.93	38.39%	\$159.06
		50027581	2.79	\$36.78	38.39%	\$50.90
			0.01	\$0.17	38.39%	\$0.24
			2.79	\$38.39	38.39%	\$53.13
			0.01	\$0.18	38.39%	\$0.25
		50027601	2.79	\$40.26	38.39%	\$55.72
			2.79	\$41.87	38.39%	\$57.95
			0.01	\$0.19	38.39%	\$0.26
		50027607	2.71	\$36.42	38.39%	\$50.40
			2.51	\$35.17	38.39%	\$48.68
			0.01	\$0.18	38.39%	\$0.25
		50029314	5.58	\$98.93	38.39%	\$136.91
		50037332	2.79	\$42.00	38.39%	\$58.13
			0.03	\$0.79	38.39%	\$1.09
			2.79	\$43.61	38.39%	\$60.36
		50037458	2.79	\$40.26	38.39%	\$55.72
			2.23	\$33.50	38.39%	\$46.36
			0.65	\$13.97	38.39%	\$19.33
			0.35	\$7.85	38.39%	\$10.87
		50038800	0.00	\$0.00	38.39%	\$0.00
		50038801	2.79	\$34.90	38.39%	\$48.30
			2.63	\$34.46	38.39%	\$47.69
		50038982	2.79	\$37.21	38.39%	\$51.50
			1.84	\$36.80	38.39%	\$50.93
			3.05	\$58.24	38.39%	\$80.60
			2.79	\$35.60	38.39%	\$49.26
		50039566	2.79	\$38.58	38.39%	\$53.39
			0.41	\$8.50	38.39%	\$11.76
		50039568	5.58	\$125.10	38.39%	\$173.13
		50043241	3.00	\$37.52	38.39%	\$51.92
			0.50	\$9.33	38.39%	\$12.91
			2.79	\$36.51	38.39%	\$50.53

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.84	\$16.50	38.39%	\$22.83
		50043493	2.79	\$40.26	38.39%	\$55.72
			2.23	\$33.50	38.39%	\$46.36
			0.01	\$0.19	38.39%	\$0.26
		50043663	2.79	\$37.88	38.39%	\$52.42
			0.70	\$14.20	38.39%	\$19.66
			1.40	\$20.10	38.39%	\$27.81
			0.35	\$7.54	38.39%	\$10.43
		50045486	1.40	\$19.56	38.39%	\$27.07
			2.56	\$37.30	38.39%	\$51.62
			0.03	\$0.73	38.39%	\$1.02
			0.04	\$0.95	38.39%	\$1.32
		50048833	2.79	\$31.99	38.39%	\$44.26
			0.42	\$7.20	38.39%	\$9.96
			2.79	\$33.60	38.39%	\$46.49
		50048842	2.79	\$31.21	38.39%	\$43.19
			0.03	\$0.44	38.39%	\$0.61
			2.62	\$30.77	38.39%	\$42.58
		50050705	2.79	\$40.48	38.39%	\$56.03
			2.79	\$42.10	38.39%	\$58.26
		50053150	3.07	\$34.33	38.39%	\$47.51
			0.28	\$4.68	38.39%	\$6.48
			2.79	\$33.51	38.39%	\$46.38
			0.98	\$17.60	38.39%	\$24.35
		50054027	5.58	\$100.41	38.39%	\$138.95
		50054113	2.79	\$44.77	38.39%	\$61.96
			0.35	\$8.39	38.39%	\$11.62
			2.79	\$46.38	38.39%	\$64.19
			0.24	\$6.09	38.39%	\$8.43
		50054125	2.79	\$44.46	38.39%	\$61.53
			0.67	\$16.05	38.39%	\$22.21
			2.79	\$46.07	38.39%	\$63.76
			0.49	\$12.09	38.39%	\$16.74
		50054136	1.95	\$30.64	38.39%	\$42.40
			2.79	\$45.38	38.39%	\$62.80
			0.41	\$10.00	38.39%	\$13.83
		50057115	2.44	\$27.31	38.39%	\$37.79
		50057171	2.79	\$44.85	38.39%	\$62.07
			0.33	\$7.99	38.39%	\$11.06
			2.79	\$46.47	38.39%	\$64.30
			0.44	\$11.11	38.39%	\$15.37
		50057254	2.79	\$40.26	38.39%	\$55.72
			2.79	\$41.87	38.39%	\$57.95
			2.74	\$59.26	38.39%	\$82.01
			2.32	\$52.21	38.39%	\$72.25
		50058267	2.51	\$28.21	38.39%	\$39.04
			2.51	\$29.66	38.39%	\$41.05
		50066677	5.58	\$99.47	38.39%	\$137.65
		50066678	2.79	\$31.35	38.39%	\$43.38
			2.79	\$32.96	38.39%	\$45.61
			0.68	\$12.05	38.39%	\$16.68
			0.17	\$4.12	38.39%	\$5.70
		50066681	2.79	\$34.90	38.39%	\$48.30
			2.51	\$32.86	38.39%	\$45.48
			0.24	\$4.79	38.39%	\$6.63
		50069140	0.70	\$9.66	38.39%	\$13.37

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50071066	1.40	\$16.72	38 39%	\$23 14
		50074203	2 79	\$34 90	38 39%	\$48 30
			0 68	\$12 76	38 39%	\$17 66
			2 79	\$36 51	38 39%	\$50 53
			0.63	\$12.32	38 39%	\$17 05
		50074975	2 69	\$35 81	38 39%	\$49 56
			0 21	\$4 19	38 39%	\$5 79
			0 14	\$2 67	38 39%	\$3 69
			2.65	\$33.82	38 39%	\$46 80
		50074994	2 79	\$31 95	38 39%	\$44 22
			2 79	\$33 57	38 39%	\$46 45
			0.40	\$7.24	38 39%	\$10 02
		50075088	2 68	\$38 62	38 39%	\$53 45
			2 79	\$41 87	38 39%	\$57 95
			1 29	\$27 93	38 39%	\$38 65
			1.34	\$30.23	38 39%	\$41 83
		50077094	2 79	\$31 35	38 39%	\$43 38
			0 01	\$0 15	38 39%	\$0 20
			2.79	\$32.96	38 39%	\$45 61
		50077116	2 79	\$31 21	38 39%	\$43 19
			2 79	\$32 82	38 39%	\$45 41
			0.01	\$0.15	38 39%	\$0 21
		50081137	0 00	-\$13 09	38 39%	-\$18 11
			1 55	\$18 29	38 39%	\$25 31
			1.19	\$14.66	38 39%	\$20 29
		50081209	2 79	\$32 05	38 39%	\$44 35
			0 40	\$6 91	38 39%	\$9 56
			2 79	\$33 65	38 39%	\$46 57
			0.01	\$0.16	38 39%	\$0 22
		50083286	1 40	\$15 70	38 39%	\$21 73
		50083351	2 79	\$34 90	38 39%	\$48 30
			2 79	\$36 51	38 39%	\$50 53
		50083360	1 40	\$15 67	38 39%	\$21 69
			2 79	\$32 96	38 39%	\$45 61
		50087133	2 79	\$34 90	38 39%	\$48 30
			0 66	\$12 43	38 39%	\$17 21
			2 79	\$36 51	38 39%	\$50 53
			0.50	\$9.76	38 39%	\$13 50
		50087138	2 97	\$42 81	38 39%	\$59 24
			2 79	\$41 90	38 39%	\$57 99
			0 18	\$3 97	38 39%	\$5 49
		50090843	3 07	\$38 39	38 39%	\$53 13
			0 46	\$8 67	38 39%	\$12 00
			2 79	\$36 51	38 39%	\$50 53
			0.28	\$5.48	38 39%	\$7 58
		50090848	2 79	\$32 05	38 39%	\$44 35
			2 79	\$33 65	38 39%	\$46 57
			0.40	\$7.26	38 39%	\$10 04
		50090855	2 79	\$31 21	38 39%	\$43 19
			2 17	\$36 43	38 39%	\$50 41
			2 79	\$32 82	38 39%	\$45 41
			2.37	\$41.84	38 39%	\$57 91
		50090873	2 51	\$28 09	38 39%	\$38 87
			2 79	\$32 82	38 39%	\$45 41
		50093435	2 79	\$34 90	38 39%	\$48 30
			2 79	\$36 51	38 39%	\$50 53

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50093439	2.79	\$34.90	38.39%	\$48.30
			0.28	\$5.24	38.39%	\$7.24
			2.79	\$36.51	38.39%	\$50.53
			0.61	\$11.98	38.39%	\$16.58
		50093441	2.79	\$34.90	38.39%	\$48.30
			0.07	\$1.31	38.39%	\$1.81
			2.79	\$36.51	38.39%	\$50.53
		50094803	5.58	\$96.71	38.39%	\$133.84
		50096900	2.88	\$32.18	38.39%	\$44.54
			2.74	\$32.20	38.39%	\$44.56
		50096931	2.51	\$28.09	38.39%	\$38.87
			2.37	\$27.89	38.39%	\$38.60
			0.01	\$0.15	38.39%	\$0.21
		50098137	2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.15	38.39%	\$0.20
			2.24	\$26.36	38.39%	\$36.47
		50098166	2.79	\$31.21	38.39%	\$43.19
			2.79	\$32.82	38.39%	\$45.41
		50098237	2.79	\$31.21	38.39%	\$43.19
			0.17	\$2.93	38.39%	\$4.05
			2.79	\$32.82	38.39%	\$45.41
			0.22	\$3.85	38.39%	\$5.32
		50098239	2.79	\$31.21	38.39%	\$43.19
			2.79	\$32.82	38.39%	\$45.41
		50098281	2.79	\$32.82	38.39%	\$45.41
		50099168	2.79	\$31.91	38.39%	\$44.15
			1.19	\$20.34	38.39%	\$28.15
			2.79	\$33.51	38.39%	\$46.38
			1.17	\$21.05	38.39%	\$29.13
		50099169	2.79	\$31.21	38.39%	\$43.19
			2.02	\$23.79	38.39%	\$32.93
		50099172	2.69	\$30.17	38.39%	\$41.75
			0.07	\$1.18	38.39%	\$1.63
			2.79	\$32.96	38.39%	\$45.61
			0.12	\$2.16	38.39%	\$2.99
		50099175	2.23	\$24.97	38.39%	\$34.55
		50099225	2.51	\$28.09	38.39%	\$38.87
			0.02	\$0.29	38.39%	\$0.40
			2.78	\$32.71	38.39%	\$45.27
		50099250	2.77	\$34.68	38.39%	\$48.00
			2.51	\$32.86	38.39%	\$45.48
		50099253	2.79	\$40.26	38.39%	\$55.72
			2.79	\$41.87	38.39%	\$57.95
			0.07	\$1.51	38.39%	\$2.09
			0.02	\$0.39	38.39%	\$0.54
		50100076	2.36	\$26.33	38.39%	\$36.44
			2.43	\$28.51	38.39%	\$39.45
		50100190	2.52	\$28.18	38.39%	\$39.00
			2.79	\$32.82	38.39%	\$45.41
		50101313	0.00	-\$12.56	38.39%	-\$17.39
			1.46	\$16.29	38.39%	\$22.54
		50102864	2.79	\$31.21	38.39%	\$43.19
			2.79	\$32.82	38.39%	\$45.41
			0.02	\$0.31	38.39%	\$0.43
		50103204	2.79	\$32.05	38.39%	\$44.35
			0.17	\$3.00	38.39%	\$4.16

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.79	\$33.65	38.39%	\$46.57
			0.23	\$4.10	38.39%	\$5.68
		50104088	2.79	\$40.26	38.39%	\$55.72
			2.79	\$41.87	38.39%	\$57.95
			2.26	\$48.88	38.39%	\$67.65
			1.64	\$36.90	38.39%	\$51.07
		50105755	2.80	\$31.30	38.39%	\$43.32
			2.79	\$32.82	38.39%	\$45.41
		50105941	5.58	\$97.99	38.39%	\$135.60
		50107063	2.79	\$31.21	38.39%	\$43.19
			0.36	\$6.00	38.39%	\$8.30
			0.84	\$9.84	38.39%	\$13.62
		50107230	2.23	\$24.97	38.39%	\$34.55
			2.79	\$32.82	38.39%	\$45.41
			0.01	\$0.15	38.39%	\$0.21
		50108020	2.51	\$28.72	38.39%	\$39.74
			2.51	\$30.16	38.39%	\$41.74
			0.30	\$5.34	38.39%	\$7.39
		50110679	2.79	\$31.21	38.39%	\$43.19
			0.52	\$8.78	38.39%	\$12.15
			2.79	\$32.82	38.39%	\$45.41
			0.61	\$10.77	38.39%	\$14.90
		50110726	2.79	\$31.21	38.39%	\$43.19
			2.79	\$32.82	38.39%	\$45.42
		50110729	2.44	\$27.31	38.39%	\$37.79
			0.54	\$9.07	38.39%	\$12.55
			2.79	\$32.82	38.39%	\$45.41
			0.79	\$13.84	38.39%	\$19.16
		50113915	2.79	\$31.21	38.39%	\$43.19
			0.49	\$8.19	38.39%	\$11.34
			2.79	\$32.82	38.39%	\$45.41
			0.28	\$4.92	38.39%	\$6.81
		50113919	2.79	\$32.88	38.39%	\$45.51
			0.16	\$2.78	38.39%	\$3.84
			2.79	\$34.49	38.39%	\$47.73
			0.03	\$0.65	38.39%	\$0.89
		50114004	2.79	\$31.21	38.39%	\$43.19
			0.02	\$0.29	38.39%	\$0.40
			2.79	\$32.82	38.39%	\$45.41
			0.01	\$0.15	38.39%	\$0.21
		50122296	2.79	\$34.90	38.39%	\$48.30
			0.42	\$7.85	38.39%	\$10.87
			2.79	\$36.51	38.39%	\$50.53
			0.01	\$0.17	38.39%	\$0.24
		50122342	5.58	\$97.99	38.39%	\$135.60
		50122437	2.79	\$34.90	38.39%	\$48.30
			0.89	\$16.69	38.39%	\$23.09
			2.79	\$36.51	38.39%	\$50.53
			0.66	\$13.01	38.39%	\$18.00
		50122438	5.58	\$99.87	38.39%	\$138.21
		50125811	2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.15	38.39%	\$0.20
			2.74	\$32.20	38.39%	\$44.56
			0.17	\$2.92	38.39%	\$4.04
		50125878	2.77	\$31.01	38.39%	\$42.92
			0.14	\$2.34	38.39%	\$3.24

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.79	\$32.82	38.39%	\$45.41
			0.14	\$2.46	38.39%	\$3.41
			0.14	\$3.28	38.39%	\$4.54
		50125879	2.79	\$31.21	38.39%	\$43.19
			0.33	\$5.56	38.39%	\$7.69
			2.72	\$32.00	38.39%	\$44.28
			0.05	\$0.92	38.39%	\$1.28
		50126015	1.95	\$21.84	38.39%	\$30.23
			1.68	\$19.69	38.39%	\$27.25
			0.01	\$0.15	38.39%	\$0.21
		50126349	3.07	\$38.39	38.39%	\$53.13
			2.79	\$36.51	38.39%	\$50.53
		50126589	2.51	\$28.09	38.39%	\$38.87
			0.05	\$0.88	38.39%	\$1.21
			2.13	\$25.02	38.39%	\$34.63
		50126639	2.79	\$31.21	38.39%	\$43.19
			0.26	\$4.39	38.39%	\$6.07
			2.79	\$32.82	38.39%	\$45.41
			0.09	\$1.54	38.39%	\$2.13
		50126647	2.81	\$31.40	38.39%	\$43.46
			2.79	\$32.82	38.39%	\$45.41
		50126648	2.79	\$31.21	38.39%	\$43.19
			0.40	\$6.73	38.39%	\$9.31
			2.51	\$29.54	38.39%	\$40.87
			0.31	\$5.54	38.39%	\$7.66
		50130525	2.23	\$24.97	38.39%	\$34.55
			0.01	\$0.15	38.39%	\$0.20
			2.00	\$23.48	38.39%	\$32.50
		50130558	2.79	\$32.88	38.39%	\$45.51
			0.35	\$6.17	38.39%	\$8.53
			2.79	\$34.49	38.39%	\$47.73
			1.01	\$18.76	38.39%	\$25.96
		50130559	2.79	\$32.88	38.39%	\$45.51
			0.73	\$12.95	38.39%	\$17.92
			2.79	\$34.49	38.39%	\$47.73
			0.40	\$7.44	38.39%	\$10.29
		50130561	2.98	\$33.26	38.39%	\$46.02
			0.16	\$2.63	38.39%	\$3.64
			2.79	\$32.82	38.39%	\$45.42
			0.31	\$5.54	38.39%	\$7.66
		50130562	2.79	\$32.88	38.39%	\$45.51
			2.79	\$34.49	38.39%	\$47.73
		50130744	2.77	\$31.01	38.39%	\$42.92
			2.79	\$32.82	38.39%	\$45.41
		50130784	2.79	\$34.90	38.39%	\$48.30
			0.05	\$0.98	38.39%	\$1.36
			2.79	\$36.51	38.39%	\$50.53
		50130787	2.79	\$31.21	38.39%	\$43.19
			0.52	\$8.78	38.39%	\$12.15
			2.79	\$32.82	38.39%	\$45.41
			0.49	\$8.61	38.39%	\$11.92
		50137026	2.74	\$30.62	38.39%	\$42.38
			2.78	\$32.71	38.39%	\$45.27
		50137045	2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.15	38.39%	\$0.20
			2.23	\$26.25	38.39%	\$36.33

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50137060	2.97	\$33.16	38.39%	\$45.89
			2.79	\$32.82	38.39%	\$45.41
			0.33	\$5.85	38.39%	\$8.09
		50147438	2.79	\$39.31	38.39%	\$54.40
			2.79	\$40.92	38.39%	\$56.63
		50185975	2.79	\$34.90	38.39%	\$48.30
			0.79	\$14.72	38.39%	\$20.38
			2.79	\$36.51	38.39%	\$50.53
			1.12	\$21.91	38.39%	\$30.32
		50185976	2.74	\$29.04	38.39%	\$40.19
			2.79	\$31.21	38.39%	\$43.19
		50187298	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
		50192441	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.56	\$8.88	38.39%	\$12.29
			0.02	\$0.29	38.39%	\$0.40
		50192443	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
		50192456	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
		50192469	2.60	\$27.56	38.39%	\$38.14
			2.79	\$31.21	38.39%	\$43.19
			0.28	\$4.44	38.39%	\$6.14
			0.74	\$12.43	38.39%	\$17.21
		50192484	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.74	\$11.79	38.39%	\$16.32
			0.42	\$7.02	38.39%	\$9.72
		50192487	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.77	\$12.21	38.39%	\$16.89
			0.83	\$13.90	38.39%	\$19.23
		50192488	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.65	\$10.27	38.39%	\$14.21
		50192507	2.79	\$34.90	38.39%	\$48.30
			0.60	\$11.29	38.39%	\$15.62
			2.79	\$36.51	38.39%	\$50.53
			0.68	\$13.35	38.39%	\$18.47
		50233830	2.79	\$29.60	38.39%	\$40.96
			2.90	\$32.38	38.39%	\$44.81
			0.28	\$4.44	38.39%	\$6.14
			0.17	\$2.93	38.39%	\$4.05
		50235090	1.88	\$19.98	38.39%	\$27.65
			2.79	\$31.21	38.39%	\$43.19
		50235096	2.79	\$34.90	38.39%	\$48.30
			0.02	\$0.33	38.39%	\$0.45
			2.79	\$36.51	38.39%	\$50.53
		50235170	2.79	\$34.90	38.39%	\$48.30
			0.82	\$15.38	38.39%	\$21.28
			2.79	\$36.51	38.39%	\$50.53
			0.73	\$14.38	38.39%	\$19.89
		50235172	1.03	\$10.91	38.39%	\$15.10
			1.09	\$12.19	38.39%	\$16.87
		50235174	1.96	\$20.81	38.39%	\$28.80

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.79	\$31.21	38.39%	\$43.19
			0.09	\$1.39	38.39%	\$1.92
			0.68	\$11.41	38.39%	\$15.79
		50235175	2.79	\$34.90	38.39%	\$48.30
			0.09	\$1.64	38.39%	\$2.26
			3.35	\$43.81	38.39%	\$60.63
			0.07	\$1.37	38.39%	\$1.89
		50235181	5.58	\$97.99	38.39%	\$135.60
		50235184	2.69	\$28.49	38.39%	\$39.42
			2.79	\$31.21	38.39%	\$43.19
			0.57	\$9.63	38.39%	\$13.32
		50235185	2.48	\$32.40	38.39%	\$44.84
			0.07	\$1.37	38.39%	\$1.90
		50250300	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
		50251096	2.83	\$35.34	38.39%	\$48.90
			2.79	\$36.51	38.39%	\$50.53
		50251097	2.79	\$34.90	38.39%	\$48.30
			1.08	\$20.29	38.39%	\$28.07
			2.79	\$36.51	38.39%	\$50.53
			0.68	\$13.35	38.39%	\$18.47
		50251098	2.79	\$29.60	38.39%	\$40.96
			2.37	\$26.53	38.39%	\$36.71
			0.03	\$0.42	38.39%	\$0.58
		50251099	2.79	\$29.60	38.39%	\$40.96
			2.98	\$33.35	38.39%	\$46.16
			0.98	\$15.54	38.39%	\$21.50
			1.34	\$22.53	38.39%	\$31.18
		50251174	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.14	38.39%	\$0.19
			0.28	\$4.68	38.39%	\$6.48
		50251218	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.79	\$12.62	38.39%	\$17.47
			0.91	\$15.21	38.39%	\$21.05
		50251228	3.30	\$34.96	38.39%	\$48.38
			2.37	\$26.53	38.39%	\$36.71
			0.17	\$2.64	38.39%	\$3.65
			0.31	\$5.27	38.39%	\$7.29
		50251232	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
		50258567	5.58	\$201.35	38.39%	\$278.64
		50277577	2.80	\$29.69	38.39%	\$41.08
			2.79	\$31.21	38.39%	\$43.19
			0.17	\$2.77	38.39%	\$3.84
			0.67	\$11.26	38.39%	\$15.59
		50277571	2.80	\$29.69	38.39%	\$41.08
			2.79	\$31.21	38.39%	\$43.19
			0.31	\$4.99	38.39%	\$6.91
			0.02	\$0.29	38.39%	\$0.40
		50277582	2.80	\$29.69	38.39%	\$41.08
			2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.14	38.39%	\$0.19
			0.01	\$0.15	38.39%	\$0.20
		50277681	2.79	\$29.60	38.39%	\$40.96



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.81	\$31.40	38.39%	\$43.46
			0.51	\$8.05	38.39%	\$11.14
			0.58	\$9.65	38.39%	\$13.36
		50277576	2.51	\$26.64	38.39%	\$36.86
			2.79	\$31.21	38.39%	\$43.19
			1.27	\$21.36	38.39%	\$29.56
		50277574	2.81	\$29.78	38.39%	\$41.21
			2.79	\$31.21	38.39%	\$43.19
		50277570	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.15	38.39%	\$0.20
		50279015	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
		50277580	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.15	38.39%	\$0.20
		50277572	3.51	\$37.18	38.39%	\$51.45
			2.79	\$31.21	38.39%	\$43.19
			0.51	\$8.05	38.39%	\$11.14
			1.03	\$17.26	38.39%	\$23.89
		50277581	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
		50287889	2.93	\$31.07	38.39%	\$43.00
			2.79	\$31.21	38.39%	\$43.19
			0.86	\$14.34	38.39%	\$19.84
		50287901	2.51	\$26.64	38.39%	\$36.86
			3.07	\$34.33	38.39%	\$47.51
		50287900	2.51	\$26.64	38.39%	\$36.86
			2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.14	38.39%	\$0.19
		50287902	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.17	\$2.77	38.39%	\$3.84
			0.90	\$15.07	38.39%	\$20.85
		50287892	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.01	\$0.14	38.39%	\$0.19
		50287886	2.79	\$29.60	38.39%	\$40.96
			2.79	\$31.21	38.39%	\$43.19
			0.10	\$1.66	38.39%	\$2.30
			0.87	\$14.63	38.39%	\$20.25
034071	CCA-Billing	3016351	2.79	\$39.78	38.39%	\$55.05
			2.47	\$36.60	38.39%	\$50.65
		3016445	2.79	\$51.32	38.39%	\$71.02
			2.79	\$52.93	38.39%	\$73.25
		3016450	2.79	\$37.21	38.39%	\$51.50
			2.79	\$38.82	38.39%	\$53.72
		3016454	2.79	\$34.98	38.39%	\$48.40
			0.08	\$1.48	38.39%	\$2.04
			2.86	\$37.50	38.39%	\$51.90
		3016456	5.58	\$114.90	38.39%	\$159.02
		3016498	2.79	\$42.85	38.39%	\$59.30
			0.46	\$10.65	38.39%	\$14.73
			2.79	\$44.46	38.39%	\$61.53
			0.54	\$12.92	38.39%	\$17.88
		3016509	2.79	\$40.26	38.39%	\$55.72

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.79	\$41.87	38.39%	\$57.95
			0.44	\$9.63	38.39%	\$13.32
			0.21	\$4.71	38.39%	\$6.52
		3016514	2.79	\$40.26	38.39%	\$55.72
			2.51	\$37.69	38.39%	\$52.15
		3016520	2.79	\$37.74	38.39%	\$52.22
			0.63	\$12.74	38.39%	\$17.62
			2.79	\$39.35	38.39%	\$54.45
			0.28	\$5.90	38.39%	\$8.17
		3016521	2.79	\$38.63	38.39%	\$53.47
			2.79	\$40.24	38.39%	\$55.69
		3016525	2.86	\$41.27	38.39%	\$57.11
			2.72	\$40.83	38.39%	\$56.50
			0.09	\$1.89	38.39%	\$2.61
			0.10	\$2.16	38.39%	\$2.99
		3016656	5.86	\$97.40	38.39%	\$134.79
			1.68	\$41.74	38.39%	\$57.77
		3016666	5.58	\$104.70	38.39%	\$144.89
		3016671	2.79	\$48.63	38.39%	\$67.30
			0.72	\$18.69	38.39%	\$25.87
			2.79	\$50.24	38.39%	\$69.53
			0.91	\$24.49	38.39%	\$33.89
		3016673	2.79	\$45.29	38.39%	\$62.68
			0.52	\$12.74	38.39%	\$17.63
			2.79	\$46.90	38.39%	\$64.91
			0.59	\$14.95	38.39%	\$20.69
		3016674	2.79	\$40.48	38.39%	\$56.02
			0.06	\$1.33	38.39%	\$1.84
			2.79	\$42.09	38.39%	\$58.24
			0.15	\$3.35	38.39%	\$4.64
		3016678	5.58	\$190.34	38.39%	\$263.42
		3016685	2.80	\$37.86	38.39%	\$52.39
			2.79	\$39.35	38.39%	\$54.45
		3016859	2.79	\$45.40	38.39%	\$62.83
			2.79	\$47.01	38.39%	\$65.06
		3016860	5.58	\$87.88	38.39%	\$121.61
			0.28	\$6.59	38.39%	\$9.12
		3016861	2.79	\$41.39	38.39%	\$57.28
			0.51	\$11.25	38.39%	\$15.57
			2.98	\$45.83	38.39%	\$63.42
			0.42	\$9.68	38.39%	\$13.39
		3016862	2.79	\$39.78	38.39%	\$55.05
			0.84	\$17.90	38.39%	\$24.77
			0.56	\$12.42	38.39%	\$17.18
			2.79	\$41.39	38.39%	\$57.28
		3016870	2.71	\$32.64	38.39%	\$45.17
			2.65	\$33.43	38.39%	\$46.26
		3016875	2.79	\$38.27	38.39%	\$52.96
			2.79	\$39.88	38.39%	\$55.19
			0.63	\$12.92	38.39%	\$17.87
			0.66	\$14.21	38.39%	\$19.66
		3016877	1.40	\$26.45	38.39%	\$36.60
			1.99	\$38.84	38.39%	\$53.75
			0.10	\$3.07	38.39%	\$4.24
		3016881	2.79	\$47.22	38.39%	\$65.35
			0.41	\$10.40	38.39%	\$14.40

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.79	\$48.83	38.39%	\$67.58
			0.10	\$2.75	38.39%	\$3.80
		3016929	2.79	\$48.32	38.39%	\$66.87
			2.79	\$49.93	38.39%	\$69.10
		3016930	2.79	\$41.25	38.39%	\$57.08
			0.31	\$6.96	38.39%	\$9.63
			2.79	\$42.86	38.39%	\$59.31
		3016931	2.79	\$47.32	38.39%	\$65.48
			0.45	\$11.53	38.39%	\$15.96
			2.79	\$48.93	38.39%	\$67.71
			0.42	\$11.01	38.39%	\$15.24
		3017081	5.58	\$92.11	38.39%	\$127.47
		3017083	2.79	\$37.21	38.39%	\$51.50
			2.79	\$38.82	38.39%	\$53.72
		3017085	2.79	\$45.55	38.39%	\$63.04
			0.45	\$11.10	38.39%	\$15.37
			2.90	\$48.93	38.39%	\$67.72
			0.28	\$7.07	38.39%	\$9.79
		3017088	2.79	\$38.28	38.39%	\$52.97
			2.50	\$35.65	38.39%	\$49.34
		3017092	2.79	\$40.07	38.39%	\$55.45
			0.07	\$1.50	38.39%	\$2.08
			1.12	\$16.67	38.39%	\$23.07
		3017098	1.40	\$28.03	38.39%	\$38.79
		3017173	2.51	\$34.95	38.39%	\$48.36
			1.95	\$28.31	38.39%	\$39.17
		3017248	2.44	\$40.21	38.39%	\$55.65
			2.44	\$41.62	38.39%	\$57.60
		3017317	2.79	\$32.88	38.39%	\$45.51
			2.79	\$34.49	38.39%	\$47.73
		3017483	5.47	\$96.00	38.39%	\$132.85
		3017501	2.51	\$36.23	38.39%	\$50.15
			1.78	\$26.69	38.39%	\$36.94
			0.14	\$3.02	38.39%	\$4.18
		3017850	2.79	\$40.26	38.39%	\$55.72
			2.79	\$41.87	38.39%	\$57.95
			0.04	\$0.94	38.39%	\$1.31
			0.02	\$0.39	38.39%	\$0.54
		3017919	2.79	\$38.00	38.39%	\$52.58
			2.79	\$39.61	38.39%	\$54.81
		3017920	2.79	\$40.48	38.39%	\$56.02
			2.79	\$42.09	38.39%	\$58.24
		3017921	2.99	\$45.93	38.39%	\$63.56
			0.23	\$5.22	38.39%	\$7.23
			2.79	\$44.46	38.39%	\$61.53
			0.97	\$23.13	38.39%	\$32.01
		3017928	2.83	\$37.68	38.39%	\$52.14
			0.84	\$16.74	38.39%	\$23.17
			2.79	\$38.82	38.39%	\$53.72
			0.35	\$7.28	38.39%	\$10.07
		3018006	2.79	\$34.14	38.39%	\$47.25
			0.35	\$6.40	38.39%	\$8.86
			2.79	\$35.75	38.39%	\$49.47
			0.35	\$6.70	38.39%	\$9.28
		3018007	2.79	\$37.21	38.39%	\$51.50
			0.66	\$13.26	38.39%	\$18.35

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.88	\$40.03	38.39%	\$55.40
			0.61	\$12.74	38.39%	\$17.63
		3018069	2.79	\$34.90	38.39%	\$48.30
			2.79	\$36.51	38.39%	\$50.53
		3018081	5.58	\$97.99	38.39%	\$135.60
		9000405	5.58	\$87.93	38.39%	\$121.69
			0.63	\$14.84	38.39%	\$20.53
		9007798	2.67	\$43.48	38.39%	\$60.17
			0.35	\$8.53	38.39%	\$11.80
			2.79	\$47.08	38.39%	\$65.15
			0.62	\$15.67	38.39%	\$21.69
		50019719	2.79	\$33.44	38.39%	\$46.28
			2.79	\$35.05	38.39%	\$48.51
			0.28	\$5.26	38.39%	\$7.28
		50019724	5.58	\$104.31	38.39%	\$144.35
		50019730	2.79	\$34.14	38.39%	\$47.25
			0.10	\$1.92	38.39%	\$2.66
			2.43	\$31.17	38.39%	\$43.13
			0.14	\$2.68	38.39%	\$3.71
		50021275	2.79	\$37.33	38.39%	\$51.66
			0.30	\$5.95	38.39%	\$8.23
			2.79	\$38.94	38.39%	\$53.89
			0.35	\$7.30	38.39%	\$10.10
		50025997	5.58	\$104.31	38.39%	\$144.35
			0.51	\$14.42	38.39%	\$19.96
		50026038	2.79	\$39.73	38.39%	\$54.98
			2.79	\$41.34	38.39%	\$57.21
		50026050	2.79	\$37.91	38.39%	\$52.46
			2.62	\$37.05	38.39%	\$51.27
		50026052	2.79	\$38.63	38.39%	\$53.47
			2.29	\$32.95	38.39%	\$45.60
		50027566	2.79	\$45.08	38.39%	\$62.39
			2.79	\$46.69	38.39%	\$64.61
			0.38	\$9.30	38.39%	\$12.87
			0.07	\$1.75	38.39%	\$2.42
		50027598	5.58	\$127.92	38.39%	\$177.03
		50027600	2.79	\$37.04	38.39%	\$51.26
			2.79	\$38.65	38.39%	\$53.49
			0.07	\$1.45	38.39%	\$2.01
		50042202	2.79	\$37.21	38.39%	\$51.50
			0.67	\$13.43	38.39%	\$18.59
			2.79	\$38.82	38.39%	\$53.72
			0.67	\$13.94	38.39%	\$19.29
		50043568	2.79	\$37.21	38.39%	\$51.50
			0.26	\$5.23	38.39%	\$7.24
			2.79	\$38.82	38.39%	\$53.72
			0.59	\$12.37	38.39%	\$17.12
		50043646	2.79	\$34.90	38.39%	\$48.30
			0.01	\$0.16	38.39%	\$0.23
			2.79	\$36.51	38.39%	\$50.53
		50045514	2.65	\$35.85	38.39%	\$49.62
			2.79	\$39.35	38.39%	\$54.46
		50047670	2.79	\$31.91	38.39%	\$44.15
			2.79	\$33.51	38.39%	\$46.38
		50054157	2.79	\$38.00	38.39%	\$52.58
			0.56	\$11.40	38.39%	\$15.78

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			3.00	\$42.58	38.39%	\$58.92
			0.28	\$5.94	38.39%	\$8.22
		50054159	5.17	\$90.64	38.39%	\$125.43
		50077092	2.79	\$37.21	38.39%	\$51.50
			0.56	\$11.16	38.39%	\$15.45
			2.79	\$38.82	38.39%	\$53.72
		50081043	2.79	\$33.58	38.39%	\$46.47
			0.18	\$3.31	38.39%	\$4.57
			2.79	\$35.19	38.39%	\$48.70
			0.10	\$1.98	38.39%	\$2.74
		50081138	2.79	\$37.21	38.39%	\$51.50
			0.21	\$4.19	38.39%	\$5.79
			2.79	\$38.82	38.39%	\$53.72
			0.73	\$15.28	38.39%	\$21.15
		50087129	2.23	\$26.86	38.39%	\$37.18
			0.28	\$5.04	38.39%	\$6.97
			2.79	\$35.19	38.39%	\$48.70
			0.28	\$5.28	38.39%	\$7.31
		50098140	2.79	\$33.58	38.39%	\$46.47
			0.21	\$3.78	38.39%	\$5.23
			2.79	\$35.19	38.39%	\$48.70
			0.42	\$7.92	38.39%	\$10.96
		50101335	2.79	\$33.58	38.39%	\$46.47
			2.79	\$35.19	38.39%	\$48.70
			0.03	\$0.66	38.39%	\$0.91
		50102794	2.23	\$26.86	38.39%	\$37.18
			1.95	\$24.63	38.39%	\$34.09
		50102796	2.72	\$32.74	38.39%	\$45.31
			2.79	\$35.19	38.39%	\$48.70
		50110680	2.79	\$37.21	38.39%	\$51.50
			2.79	\$38.82	38.39%	\$53.72
			0.30	\$6.19	38.39%	\$8.56
		50110714	2.79	\$33.58	38.39%	\$46.47
			2.79	\$35.19	38.39%	\$48.70
			0.14	\$2.64	38.39%	\$3.65
		50113865	5.58	\$100.00	38.39%	\$138.39
		50122433	5.58	\$100.41	38.39%	\$138.95
034072	CCA-Collections	3016353	4.73	\$63.88	38.39%	\$88.40
			0.39	\$7.96	38.39%	\$11.01
		3016447	2.79	\$40.48	38.39%	\$56.02
			0.22	\$4.74	38.39%	\$6.57
			2.79	\$42.09	38.39%	\$58.24
			0.21	\$4.73	38.39%	\$6.55
		3016668	2.79	\$37.91	38.39%	\$52.46
			0.02	\$0.36	38.39%	\$0.49
			2.79	\$39.52	38.39%	\$54.69
			0.03	\$0.74	38.39%	\$1.03
		3016864	2.79	\$38.20	38.39%	\$52.86
			0.08	\$1.61	38.39%	\$2.23
			2.79	\$39.81	38.39%	\$55.09
			0.01	\$0.19	38.39%	\$0.26
		3017165	5.58	\$104.31	38.39%	\$144.35
			0.16	\$4.40	38.39%	\$6.09
		3017245	2.79	\$37.74	38.39%	\$52.22
			0.28	\$5.66	38.39%	\$7.83
			2.79	\$39.35	38.39%	\$54.45

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.46	\$9.78	38.39%	\$13.53
		3017489	2.17	\$37.18	38.39%	\$51.45
			0.03	\$0.46	38.39%	\$0.64
		3017854	2.81	\$40.73	38.39%	\$56.37
			0.06	\$1.33	38.39%	\$1.84
			3.19	\$48.14	38.39%	\$66.62
		17002622	2.79	\$52.85	38.39%	\$73.14
			0.04	\$1.24	38.39%	\$1.71
			2.79	\$54.46	38.39%	\$75.37
			0.06	\$1.79	38.39%	\$2.47
		50015219	2.79	\$41.90	38.39%	\$57.99
			0.31	\$6.87	38.39%	\$9.51
			2.79	\$43.51	38.39%	\$60.21
			0.26	\$6.12	38.39%	\$8.47
		50021279	5.59	\$79.68	38.39%	\$110.27
			0.06	\$1.31	38.39%	\$1.81
		50025540	2.79	\$44.46	38.39%	\$61.53
			0.15	\$3.54	38.39%	\$4.90
			2.79	\$46.07	38.39%	\$63.76
			0.16	\$3.89	38.39%	\$5.38
		50025544	1.95	\$28.33	38.39%	\$39.21
			0.07	\$1.52	38.39%	\$2.10
			2.51	\$37.88	38.39%	\$52.42
			0.05	\$1.18	38.39%	\$1.64
		50033303	2.79	\$41.24	38.39%	\$57.07
			2.79	\$42.85	38.39%	\$59.30
			0.04	\$1.00	38.39%	\$1.39
		50039566	2.79	\$40.19	38.39%	\$55.62
			0.35	\$7.54	38.39%	\$10.43
		50043538	5.58	\$116.78	38.39%	\$161.61
		50043621	2.79	\$40.48	38.39%	\$56.02
			0.33	\$7.21	38.39%	\$9.98
			2.76	\$41.56	38.39%	\$57.51
			0.23	\$5.13	38.39%	\$7.10
		50043663	1.40	\$20.10	38.39%	\$27.81
		50043733	5.58	\$73.85	38.39%	\$102.21
			0.38	\$7.62	38.39%	\$10.54
		50053128	2.79	\$45.17	38.39%	\$62.51
			0.24	\$5.93	38.39%	\$8.20
			2.81	\$47.07	38.39%	\$65.14
			0.24	\$5.92	38.39%	\$8.19
		50058246	2.80	\$35.01	38.39%	\$48.45
			0.02	\$0.33	38.39%	\$0.45
			2.79	\$36.51	38.39%	\$50.53
			0.02	\$0.34	38.39%	\$0.47
		50113938	5.58	\$80.52	38.39%	\$111.43
			0.64	\$13.78	38.39%	\$19.07
		50125810	5.58	\$184.49	38.39%	\$255.31
		50251095	2.79	\$34.90	38.39%	\$48.30
			2.79	\$36.51	38.39%	\$50.53
			0.05	\$1.03	38.39%	\$1.42
034073	CCA-Operations & Performance	3016378	5.58	\$115.44	38.39%	\$159.75
		3016460	5.58	\$182.42	38.39%	\$252.44
		3016788	5.58	\$114.85	38.39%	\$158.94
		3016866	5.58	\$157.72	38.39%	\$218.27
		3017169	5.58	\$122.28	38.39%	\$169.23

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		3017474			38 39%	\$0.00
					38 39%	\$0.00
		3018180	5.58	\$122.02	38 39%	\$168.86
		50026042	5.58	\$109.53	38 39%	\$151.58
		50048770	5.58	\$99.47	38 39%	\$137.65
		50085725			38 39%	\$0.00
		50104098	5.58	\$97.99	38 39%	\$135.60
		50113909	5.58	\$97.99	38 39%	\$135.60
		50122292			38 39%	\$0.00
		50122293			38 39%	\$0.00
					38 39%	\$0.00
		50196434	5.58	\$126.85	38 39%	\$175.54
		50224685	5.58	\$224.43	38 39%	\$310.59
		50248653	5.58	\$194.64	38 39%	\$269.36
034074	CCA-Business Services	3000129	5.58	\$140.94	38 39%	\$195.05
		3016239	5.58	\$133.88	38 39%	\$185.28
		3017079	5.58	\$105.91	38 39%	\$146.57
			0.24	\$6.95	38 39%	\$9.62
		3017162	5.58	\$132.94	38 39%	\$183.98
		9000082	5.58	\$116.51	38 39%	\$161.24
		9000266	5.58	\$155.44	38 39%	\$215.12
		9015384	2.83	\$83.25	38 39%	\$115.20
		22004830	5.58	\$296.52	38 39%	\$410.35
		24006612	5.58	\$206.31	38 39%	\$285.52
		50026059	5.58	\$133.42	38 39%	\$184.64
		50185927	5.58	\$154.63	38 39%	\$214.00
034075	CCA-Education & Development	3016238	5.58	\$119.68	38 39%	\$165.62
		3016243	5.58	\$143.09	38 39%	\$198.02
		3016350	5.58	\$114.63	38 39%	\$158.64
		3016667	2.79	\$49.69	38 39%	\$68.77
			2.81	\$51.62	38 39%	\$71.44
		3016687	5.58	\$114.10	38 39%	\$157.90
		3017075	5.58	\$181.48	38 39%	\$251.15
		17009339	5.58	\$116.24	38 39%	\$160.87
		50015291	5.58	\$132.62	38 39%	\$183.53
		50019698	2.79	\$48.77	38 39%	\$67.49
			0.02	\$0.46	38 39%	\$0.63
			2.79	\$50.37	38 39%	\$69.71
			0.27	\$7.32	38 39%	\$10.13
		50027572	1.12	\$18.09	38 39%	\$25.03
			2.79	\$46.84	38 39%	\$64.82
		50047677	5.58	\$87.25	38 39%	\$120.75
		50053132	2.79	\$47.97	38 39%	\$66.39
			2.79	\$49.58	38 39%	\$68.62
		50057144	2.79	\$41.87	38 39%	\$57.95
			0.03	\$0.79	38 39%	\$1.09
			2.79	\$43.48	38 39%	\$60.17
		50145188	5.58	\$138.80	38 39%	\$192.08
		50202870	5.58	\$130.60	38 39%	\$180.74
		50277579	1.40	\$14.80	38 39%	\$20.48
		50296730	1.40	\$14.80	38 39%	\$20.48
		50297726	1.40	\$14.80	38 39%	\$20.48
		50297721	3.03	\$32.09	38 39%	\$44.41
		50297742	5.58	\$59.19	38 39%	\$81.91
			0.03	\$0.56	38 39%	\$0.77
		50297739	5.57	\$59.01	38 39%	\$81.66

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.03	\$0.42	38.39%	\$0.58
		50296726	1.34	\$14.24	38.39%	\$19.71
		50297724	5.58	\$59.19	38.39%	\$81.91
			0.04	\$0.69	38.39%	\$0.96
		50297744	5.58	\$59.19	38.39%	\$81.91
		50299112	0.56	\$5.92	38.39%	\$8.19
		50297743	5.58	\$59.19	38.39%	\$81.91
			0.02	\$0.28	38.39%	\$0.38
		50296729	5.58	\$59.19	38.39%	\$81.91
		50297725	5.58	\$59.19	38.39%	\$81.91
			0.03	\$0.56	38.39%	\$0.77
		50311177	1.40	\$14.80	38.39%	\$20.48
		50311181	1.40	\$14.80	38.39%	\$20.48
		50311188	1.40	\$14.80	38.39%	\$20.48
		50314488	1.40	\$26.85	38.39%	\$37.15
		50314481	1.40	\$14.80	38.39%	\$20.48
		50314486	1.40	\$14.80	38.39%	\$20.48
		50311220	1.40	\$14.80	38.39%	\$20.48
		50314487	1.40	\$14.80	38.39%	\$20.48
		50314480	1.40	\$14.80	38.39%	\$20.48
		50314477	1.40	\$14.80	38.39%	\$20.48
		50314472	1.40	\$14.80	38.39%	\$20.48
		50314471	1.40	\$14.80	38.39%	\$20.48
		50314482	1.40	\$14.80	38.39%	\$20.48
		50314485	1.40	\$14.80	38.39%	\$20.48
		50311202	1.40	\$14.80	38.39%	\$20.48
		50311193	1.40	\$14.80	38.39%	\$20.48
034517	BVLAB-Water Quality	3000171	5.78	\$144.40	38.39%	\$199.84
		3000175	5.78	\$213.27	38.39%	\$295.14
		3000187	5.78	\$98.72	38.39%	\$136.62
			0.07	\$1.85	38.39%	\$2.56
		3000189	5.78	\$96.43	38.39%	\$133.45
			0.49	\$12.20	38.39%	\$16.89
		3000202	5.78	\$210.49	38.39%	\$291.30
		3000204	5.78	\$318.23	38.39%	\$440.40
		3001616	5.78	\$127.46	38.39%	\$176.39
		3001952	5.78	\$125.38	38.39%	\$173.51
		3003152	5.78	\$113.02	38.39%	\$156.41
		3016074	5.78	\$143.01	38.39%	\$197.92
		3016075	5.78	\$149.40	38.39%	\$206.75
		3016077	5.78	\$153.14	38.39%	\$211.94
		3016770	5.84	\$87.25	38.39%	\$120.75
			0.09	\$2.02	38.39%	\$2.80
		3017102	5.78	\$108.58	38.39%	\$150.26
		3018540	5.78	\$148.70	38.39%	\$205.79
		9000272	5.78	\$93.03	38.39%	\$128.74
		9015109	5.78	\$196.05	38.39%	\$271.32
		17003491	0.52	\$18.82	38.39%	\$26.05
		17003593	5.78	\$129.69	38.39%	\$179.47
		17010878	5.78	\$136.90	38.39%	\$189.46
		50052706	5.78	\$128.85	38.39%	\$178.32
		50062494	5.78	\$87.20	38.39%	\$120.67
		50074759	5.78	\$158.56	38.39%	\$219.43
		50087002	5.78	\$114.55	38.39%	\$158.53
		50180178	5.78	\$101.91	38.39%	\$141.04
		50190040	5.78	\$104.03	38.39%	\$143.96



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50190188	5.78	\$207.72	38 39%	\$287 46
		50200156	5.78	\$99.97	38 39%	\$138 35
		50202917	5.78	\$88.59	38 39%	\$122 60
		50210444	5.78	\$66.09	38 39%	\$91 46
		50244416	5.78	\$80.18	38 39%	\$110 96
		50267294	5.78	\$79.15	38 39%	\$109 53
		50271984	5.78	\$147.18	38 39%	\$203 68
		50280445	5.78	\$86.09	38 39%	\$119 13
		50314544	1.44	\$27.77	38 39%	\$38 43
035001	SE-Production	24015781	12.47	\$639.09	38 39%	\$884.43
		50178517			38 39%	\$0 00
035002	SE-Network	24007231			38 39%	\$0 00
		24007530			38 39%	\$0 00
		24020871	15.91	\$1,029.18	38 39%	\$1,424 28
		27000004			38 39%	\$0 00
035003	SE-Customer Relations	3018195	0.00	\$0 00	38 39%	\$0 00
			17.20	\$430.41	38 39%	\$595 64
		24006857	0.00	\$0 00	38 39%	\$0 00
			17.20	\$319 58	38 39%	\$442 26
			0.65	\$17.98	38 39%	\$24 88
		24006865	0.00	\$0 00	38 39%	\$0 00
			1 51	\$36 87	38 39%	\$51 02
			17.20	\$280.88	38 39%	\$388 70
		24006889	0.00	\$0 00	38 39%	\$0 00
			17.20	\$319 58	38 39%	\$442 26
			0.65	\$17.98	38 39%	\$24 88
		24006892	0.00	\$0 00	38 39%	\$0 00
			17.20	\$368.38	38 39%	\$509 80
		24006893	0.00	\$0 00	38 39%	\$0 00
			0 43	\$10 54	38 39%	\$14 58
			17.20	\$280.88	38 39%	\$388 70
		24006932	0.00	\$0 00	38 39%	\$0 00
			17.20	\$376.25	38 39%	\$520 69
		24006936	0.00	\$0 00	38 39%	\$0 00
			17.20	\$360.96	38 39%	\$499 54
		24006952	0.00	\$0 00	38 39%	\$0 00
			17.20	\$319 58	38 39%	\$442 26
			2.04	\$56.92	38 39%	\$78 78
		24006988	0.00	\$0 00	38 39%	\$0 00
			17.20	\$319 58	38 39%	\$442 26
			0.43	\$11.99	38 39%	\$16 59
		24007005	17.20	\$361.78	38 39%	\$500 67
		24007006	0.00	\$0 00	38 39%	\$0 00
			17.20	\$319 58	38 39%	\$442 26
			1.40	\$38.95	38 39%	\$53 90
		24007022	0.00	\$0 00	38 39%	\$0 00
			17 20	\$319 58	38 39%	\$442 26
			1.18	\$32.96	38 39%	\$45 61
		24007034	0.00	\$0 00	38 39%	\$0 00
			17.20	\$353.09	38 39%	\$488 65
		24007368	17.63	\$670.87	38 39%	\$928 41
		24007385	17.20	\$543.31	38 39%	\$751 88
		24007474	0.00	\$0 00	38 39%	\$0 00
			17.20	\$469.69	38 39%	\$650 00
		24014213	0.00	\$0.00	38 39%	\$0 00
			17 20	\$363 44	38 39%	\$502 96

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50176149	0.00	\$0.00	38.39%	\$0.00
			17.20	\$280.88	38.39%	\$388.70
		50196385			38.39%	\$0.00
			17.20	\$341.12	38.39%	\$472.07
		50251217	17.20	\$264.62	38.39%	\$366.21
			2.13	\$49.13	38.39%	\$67.98
		50254062	0.00	\$0.00	38.39%	\$0.00
			17.20	\$265.57	38.39%	\$367.52
			1.83	\$42.32	38.39%	\$58.57
		50254073	0.00	\$0.00	38.39%	\$0.00
			17.20	\$269.87	38.39%	\$373.47
			0.65	\$15.18	38.39%	\$21.01
		50254106	0.00	\$0.00	38.39%	\$0.00
			17.20	\$339.46	38.39%	\$469.78
		50266099	0.00	\$0.00	38.39%	\$0.00
			17.20	\$269.87	38.39%	\$373.47
		50266177	0.00	\$0.00	38.39%	\$0.00
			17.20	\$269.87	38.39%	\$373.47
			0.43	\$10.12	38.39%	\$14.01
		24007338	17.20	\$531.70	38.39%	\$735.81
		50183139			38.39%	\$0.00
			13.00	\$216.19	38.39%	\$299.19
		50200015			38.39%	\$0.00
					38.39%	\$0.00
		24007519			38.39%	\$0.00
					38.39%	\$0.00
035005	SE-Administration	24007327			38.39%	\$0.00
		24007342	17.20	\$611.93	38.39%	\$846.85
		24007365			38.39%	\$0.00
		50085740	17.20	\$802.94	38.39%	\$1,111.19
		50202893	12.06	\$1,774.80	38.39%	\$2,456.14
035007	SE-Finance	3014901	14.19	\$927.83	38.39%	\$1,284.03
		3015561	50.00	\$2,459.20	38.39%	\$3,403.29
		3015919	32.50	\$1,406.25	38.39%	\$1,946.11
		24007249			38.39%	\$0.00
		24007330			38.39%	\$0.00
		24007334			38.39%	\$0.00
		24007445	17.20	\$945.59	38.39%	\$1,308.60
		24007585			38.39%	\$0.00
		24014448			38.39%	\$0.00
		28007559	17.20	\$358.47	38.39%	\$496.08
			2.90	\$90.73	38.39%	\$125.57
					38.39%	\$0.00
		28007828	1.72	\$59.33	38.39%	\$82.11
		50031735			38.39%	\$0.00
		50151153	17.20	\$1,335.15	38.39%	\$1,847.71
		50200813	10.17	\$349.12	38.39%	\$483.15
		50277457	17.20	\$909.62	38.39%	\$1,258.83
		50294087			38.39%	\$0.00
		50302539	9.03	\$542.67	38.39%	\$751.00
035010	SE-Supply Chain	17000430	17.20	\$847.60	38.39%	\$1,172.99
		50175755	17.20	\$437.46	38.39%	\$605.40
035011	SE-Environmental Mgmt	3014897	10.00	\$490.13	38.39%	\$678.29
		24007331	10.75	\$383.23	38.39%	\$530.35
		24007409	11.83	\$506.55	38.39%	\$701.02
		24007480	12.26	\$395.64	38.39%	\$547.53

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		24007482	11.68	\$625.29	38 39%	\$865 34
		24007508			38 39%	\$0 00
			3.44	\$155.38	38 39%	\$215 03
		50031829			38 39%	\$0 00
		50190210	7.96	\$227.75	38 39%	\$315 19
035014	SE-Engineering	12000128	148.00	\$6,677.76	38 39%	\$9,241 35
		12003741	99.94	\$4,434.62	38 39%	\$6,137 06
		24007286			38 39%	\$0 00
		24007287	17.20	\$842.22	38 39%	\$1,165 55
		24007351	17.20	\$1,139.50	38 39%	\$1,576 95
		24007353			38 39%	\$0 00
		24007355			38 39%	\$0 00
			0.43	\$13.32	38 39%	\$18 44
		24007548			38 39%	\$0 00
		24017842			38 39%	\$0 00
		24018083			38 39%	\$0 00
					38 39%	\$0 00
		24020757	0.86	\$26.77	38 39%	\$37 05
		24020879			38 39%	\$0 00
		28007816			38 39%	\$0 00
		50045429			38 39%	\$0 00
		50055207			38 39%	\$0 00
		50187310	17.20	\$405.19	38 39%	\$560 74
		50214931			38 39%	\$0 00
		50248991	1.72	\$66.16	38 39%	\$91 55
		24018491	17.20	\$645.00	38 39%	\$892 62
		50277511	17.20	\$496.16	38 39%	\$686 63
		50299166	17.20	\$702.88	38 39%	\$972 71
035015	SE-Legal	24007332	14.19	\$1,215.36	38 39%	\$1,681 94
		24007408	9.25	\$250.68	38 39%	\$346 91
		24007529			38 39%	\$0 00
		24007573	4.46	\$286.23	38 39%	\$396 11
		50161736	0.86	\$14.82	38 39%	\$20 51
		50174698	4.14	\$238.77	38 39%	\$330 44
		50259646	2.58	\$136.44	38 39%	\$188 82
035016	SE-Maintenance	12006173	52.27	\$1,356.99	38 39%	\$1,877 93
		24006362	12.90	\$362.81	38 39%	\$502 10
		24007143	3.44	\$95.59	38 39%	\$132 29
		24007336	0.83	\$25.98	38 39%	\$35 95
		24007341	2.08	\$59.80	38 39%	\$82 76
		24007401	16.34	\$845.68	38 39%	\$1,170 33
		24007478	17.20	\$631.78	38 39%	\$874 32
		24007557	3.33	\$86.96	38 39%	\$120 34
		24007559	2.58	\$68.53	38 39%	\$94 84
		24007570			38 39%	\$0 00
		24007574	7.53	\$284.73	38 39%	\$394 03
		24007582			38 39%	\$0 00
		26000062	15.53	\$440.37	38 39%	\$609 42
		26000141	58.43	\$2,026.84	38 39%	\$2,804 94
		28007558	17.20	\$636.72	38 39%	\$881 16
		50187300			38 39%	\$0 00
		50283748			38 39%	\$0 00
035018	SE-Human Resources	12000101	96 00	\$3,685 32	38 39%	\$5,100 11

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		24007447			38 39%	\$0 00
		50151155	17.20	\$1,252.16	38 39%	\$1,732 86
		50197686	16.37	\$656.97	38 39%	\$909 18
		50228048	16.37	\$445.80	38 39%	\$616 95
		50216176	6.38	\$260.93	38 39%	\$361 11
035019	SE-Operational Risk	24007446	10.97	\$527.96	38 39%	\$730 64
		28007584			38 39%	\$0 00
		50059079	88.00	\$2,764.74	38 39%	\$3,826 12
		50294088	17.20	\$620.19	38 39%	\$858 28
035020	SE-Business Development	24007423	2.02	\$92.44	38 39%	\$127 93
		24007498			38 39%	\$0 00
		24020704	7.36	\$160.72	38 39%	\$222 43
		28007541	18.62	\$1,029.12	38 39%	\$1,424 20
		50031896	0.37	\$23.32	38 39%	\$32 27
		50083380	2.02	\$83.88	38 39%	\$116 08
		50142990	6.44	\$487.64	38 39%	\$674 85
		50144183	9.58	\$581.26	38 39%	\$804 40
		50243240	3.68	\$194.62	38 39%	\$269 33
		50255351			38 39%	\$0 00
035025	SE-External Affairs	12000035	160.00	\$5,815.39	38 39%	\$8,047 92
		12000116	160.00	\$7,261.60	38 39%	\$10,049 33
		24006750	27.18	\$1,826.16	38 39%	\$2,527 22
		24007321			38 39%	\$0 00
		50232634			38 39%	\$0 00
		50258633			38 39%	\$0 00
035031	SE-ITS Client Relations	3017510	5.57	\$171.13	38 39%	\$236 82
		12000085	5.57	\$209.87	38 39%	\$290 44
		12000147	91.80	\$3,223.37	38 39%	\$4,460 82
		24007396			38 39%	\$0 00
		28007583	15.27	\$552.99	38 39%	\$765 29
		28007707			38 39%	\$0 00
		28007851	17.20	\$740.93	38 39%	\$1,025 38
		50220120			38 39%	\$0 00
		50224814			38 39%	\$0 00
		50251103			38 39%	\$0 00
		50255418			38 39%	\$0 00
		50281430			38 39%	\$0 00
036501	NE-Production	18506819			38 39%	\$0 00
036502	NE-Network	50031460			38 39%	\$0 00
036503	NE-Customer Field Services	18505242			38 39%	\$0 00
		18507133			38 39%	\$0 00
		18722108			38 39%	\$0 00
036505	NE-Administration	3000127			38 39%	\$0 00
		3011642			38 39%	\$0 00
		18505592			38 39%	\$0 00
		50031364			38 39%	\$0 00
		50097788			38 39%	\$0 00
036507	NE-Finance	3000559			38 39%	\$0 00
		3002531			38 39%	\$0 00
		3015110			38 39%	\$0 00
		3018488			38 39%	\$0 00
		18507361			38 39%	\$0 00
		18640399			38 39%	\$0 00
		50115000			38 39%	\$0 00
		50155050			38 39%	\$0 00
		50200223			38 39%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50256299			38.39%	\$0.00
		50266202			38.39%	\$0.00
		50273960			38.39%	\$0.00
		50284288			38.39%	\$0.00
036510	NE-Supply Chain	50142995			38.39%	\$0.00
		50186036			38.39%	\$0.00
036514	NE-Engineering	3000155			38.39%	\$0.00
036515	NE-Legal	18505120			38.39%	\$0.00
		50101757			38.39%	\$0.00
		50192519			38.39%	\$0.00
		50193833			38.39%	\$0.00
		50199914			38.39%	\$0.00
		50289489			38.39%	\$0.00
036516	NE-Maintenance	18507029			38.39%	\$0.00
036518	NE-Human Resources	3016295			38.39%	\$0.00
		18507871			38.39%	\$0.00
		50153744			38.39%	\$0.00
		50212323			38.39%	\$0.00
		50240534			38.39%	\$0.00
		50256298			38.39%	\$0.00
		50279023			38.39%	\$0.00
		50284282			38.39%	\$0.00
		50299072			38.39%	\$0.00
036519	NE-Operational Risk	18505015			38.39%	\$0.00
		18508110			38.39%	\$0.00
		18722677			38.39%	\$0.00
		50240506			38.39%	\$0.00
		50300261			38.39%	\$0.00
036520	NE-Business Development	18504469			38.39%	\$0.00
		18504688			38.39%	\$0.00
		50031457	3.68	\$175.55	38.39%	\$242.94
		50109747			38.39%	\$0.00
		50034455			38.39%	\$0.00
036525	NE-External Affairs	18507512			38.39%	\$0.00
		18705543			38.39%	\$0.00
		50271950			38.39%	\$0.00
		50281620			38.39%	\$0.00
		50310181			38.39%	\$0.00
		50311187			38.39%	\$0.00
036531	NE-ITS Client Relations	3000502	5.57	\$201.71	38.39%	\$279.14
		3003460	5.57	\$157.67	38.39%	\$218.20
		3016185	5.57	\$162.68	38.39%	\$225.13
		3016244			38.39%	\$0.00
		18678039	5.57	\$277.20	38.39%	\$383.61
		50078247	2.58	\$110.75	38.39%	\$153.26
		50231173	5.57	\$146.16	38.39%	\$202.27
		50235071	5.57	\$138.53	38.39%	\$191.71
		50293021	5.57	\$133.84	38.39%	\$185.22
		50285458			38.39%	\$0.00
036550	CORP-COE-Engineering	3000260	2.40	\$110.88	38.39%	\$153.45
		3000364	4.04	\$104.01	38.39%	\$143.94
		3000487	0.28	\$12.01	38.39%	\$16.62
		3000555	3.03	\$158.95	38.39%	\$219.97
		3000822	0.35	\$14.84	38.39%	\$20.53
		3001284	1.64	\$78.21	38.39%	\$108.24

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		3001285	0.63	\$28.66	38.39%	\$39.67
		3002816	2.26	\$114.43	38.39%	\$158.36
		3017574			38.39%	\$0.00
		18690011	1.25	\$40.52	38.39%	\$56.08
		24007566	0.00	\$0.00	38.39%	\$0.00
			5.57	\$217.50	38.39%	\$301.00
		50209009	1.11	\$46.82	38.39%	\$64.79
		50258672	2.89	\$97.58	38.39%	\$135.04
		3001904	0.03	\$1.46	38.39%	\$2.03
037005	CCP-Administration	50187268			38.39%	\$0.00
					38.39%	\$0.00
					38.39%	\$0.00
					38.39%	\$0.00
037018	CCP-Human Resources ODI	50200009	5.58	\$155.84	38.39%	\$215.67
		50235003	5.58	\$99.33	38.39%	\$137.46
037070	CCP-Call Handling	50176161	5.58	\$124.43	38.39%	\$172.20
		50181341	5.58	\$49.84	38.39%	\$68.97
			1.30	\$23.21	38.39%	\$32.11
		50181343	5.58	\$66.45	38.39%	\$91.96
			4.54	\$80.99	38.39%	\$112.08
		50181593	4.71	\$56.07	38.39%	\$77.59
			0.56	\$9.97	38.39%	\$13.79
		50181598	1.80	\$21.39	38.39%	\$29.60
		50181794	5.58	\$102.68	38.39%	\$142.10
		50181795	5.44	\$64.79	38.39%	\$89.66
			0.28	\$4.98	38.39%	\$6.90
		50184754	5.58	\$124.43	38.39%	\$172.20
		50188822	4.19	\$33.22	38.39%	\$45.98
			0.87	\$15.57	38.39%	\$21.55
		50188829	5.46	\$65.00	38.39%	\$89.95
			0.01	\$0.16	38.39%	\$0.22
		50188940	5.58	\$97.99	38.39%	\$135.60
		50188945	0.00	\$0.00	38.39%	\$0.00
			5.58	\$101.34	38.39%	\$140.25
		50190167	6.00	\$71.43	38.39%	\$98.86
			1.60	\$28.50	38.39%	\$39.44
		50190205	5.58	\$96.65	38.39%	\$133.75
		50193711	5.44	\$64.79	38.39%	\$89.66
			1.95	\$34.73	38.39%	\$48.06
		50193712	1.57	\$24.76	38.39%	\$34.27
		50193717	0.00	\$0.00	38.39%	\$0.00
			6.25	\$74.34	38.39%	\$102.88
			0.44	\$7.79	38.39%	\$10.78
		50193724	5.58	\$66.45	38.39%	\$91.96
			0.01	\$0.16	38.39%	\$0.22
		50193728	5.66	\$67.38	38.39%	\$93.25
			0.86	\$15.26	38.39%	\$21.12
		50193730	5.58	\$88.05	38.39%	\$121.86
		50193752	5.58	\$96.65	38.39%	\$133.75
		50194878	5.54	\$65.93	38.39%	\$91.24
		50194924	5.58	\$66.45	38.39%	\$91.96
			3.04	\$54.20	38.39%	\$75.00
		50195337	5.30	\$63.13	38.39%	\$87.36
		50198893	5.27	\$62.71	38.39%	\$86.79
			0.03	\$0.47	38.39%	\$0.65
		50198894	5.58	\$88.05	38.39%	\$121.86

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50198895	0 00	\$0.00	38 39%	\$0 00
			5 58	\$66.45	38 39%	\$91.96
			0.03	\$0.47	38 39%	\$0.65
		50198898	5.58	\$96.71	38 39%	\$133.84
		50198913	5.58	\$88.05	38 39%	\$121.86
		50198932	4.82	\$57.31	38 39%	\$79.32
		50198934	5.58	\$66.45	38 39%	\$91.96
		50198935	5.58	\$97.85	38 39%	\$135.42
		50198938	5.58	\$97.85	38 39%	\$135.42
		50198940	5 58	\$66.45	38 39%	\$91.96
			0.02	\$0.31	38 39%	\$0.43
		50198948	4 19	\$49.84	38 39%	\$68.97
			1.40	\$24.18	38 39%	\$33.46
		50198949	0 00	\$0.00	38 39%	\$0.00
			5 61	\$66.76	38 39%	\$92.39
			0.38	\$6.85	38 39%	\$9.48
		50198951	5 60	\$66.66	38 39%	\$92.25
			0.02	\$0.31	38 39%	\$0.43
		50198952	4.15	\$49.42	38 39%	\$68.40
		50198953	5 58	\$66.45	38 39%	\$91.96
			1.70	\$30.37	38 39%	\$42.03
		50198954	5 58	\$66.45	38 39%	\$91.96
			0.68	\$12.15	38 39%	\$16.81
		50198955	5 58	\$66.35	38 39%	\$91.82
			1.84	\$32.86	38 39%	\$45.48
		50198958	5.58	\$66.45	38 39%	\$91.96
		50198960	0 00	\$0.00	38 39%	\$0.00
			2 79	\$33.22	38 39%	\$45.98
			0 25	\$4.52	38 39%	\$6.25
			2.79	\$48.36	38 39%	\$66.92
		50198961	4 47	\$53.16	38 39%	\$73.57
			0.01	\$0.16	38 39%	\$0.22
		50198962	0.23	\$2.70	38 39%	\$3.74
		50198963	5 58	\$66.45	38 39%	\$91.96
			1.88	\$33.48	38 39%	\$46.34
		50198987	5.58	\$66.45	38 39%	\$91.96
		50198991	5.58	\$127.92	38 39%	\$177.03
		50198998	5 58	\$66.45	38 39%	\$91.96
			0.51	\$9.19	38 39%	\$12.72
		50199001	5.58	\$96.71	38 39%	\$133.84
		50199008	5 58	\$66.45	38 39%	\$91.96
			0.02	\$0.31	38 39%	\$0.43
		50210429	0 00	\$0.00	38 39%	\$0.00
			5.23	\$62.19	38 39%	\$86.07
		50210463	4 95	\$58.87	38 39%	\$81.47
			0.84	\$14.95	38 39%	\$20.69
		50210464	5.30	\$63.13	38 39%	\$87.36
		50210465	5 58	\$66.45	38 39%	\$91.96
			1.50	\$26.79	38 39%	\$37.07
		50210479	5 58	\$66.35	38 39%	\$91.82
			0.02	\$0.31	38 39%	\$0.43
		50210535	5 64	\$67.07	38 39%	\$92.82
			1.64	\$29.28	38 39%	\$40.52
		50210544	3.39	\$40.29	38 39%	\$55.75
		50210560	5 80	\$69.05	38 39%	\$95.55
			1 06	\$18.84	38 39%	\$26.08

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50210562	5.58	\$66.45	38.39%	\$91.96
			1.61	\$28.66	38.39%	\$39.66
		50210569	5.51	\$65.62	38.39%	\$90.81
		50210572	5.68	\$67.59	38.39%	\$93.54
			1.93	\$34.42	38.39%	\$47.63
		50210573	5.47	\$65.10	38.39%	\$90.09
		50210574	5.24	\$62.30	38.39%	\$86.21
			0.59	\$10.59	38.39%	\$14.66
		50210585	5.49	\$65.31	38.39%	\$90.38
			0.30	\$5.30	38.39%	\$7.33
		50210589	5.58	\$130.34	38.39%	\$180.37
		50212276	5.30	\$63.13	38.39%	\$87.36
			0.16	\$3.74	38.39%	\$5.17
		50212296	5.58	\$66.45	38.39%	\$91.96
			0.02	\$0.31	38.39%	\$0.43
		50212317	5.55	\$66.03	38.39%	\$91.38
		50212327	5.58	\$66.45	38.39%	\$91.96
			0.03	\$0.47	38.39%	\$0.65
		50212330	5.58	\$66.45	38.39%	\$91.96
		50212332	5.58	\$96.65	38.39%	\$133.75
		50212334	5.58	\$99.33	38.39%	\$137.46
		50212335	5.58	\$96.65	38.39%	\$133.75
		50212336	5.58	\$66.45	38.39%	\$91.96
			0.01	\$0.16	38.39%	\$0.22
		50212417	4.88	\$58.04	38.39%	\$80.32
			0.01	\$0.16	38.39%	\$0.22
		50214902	5.57	\$66.24	38.39%	\$91.67
			0.18	\$3.27	38.39%	\$4.53
		50214915	5.58	\$66.45	38.39%	\$91.96
		50214916	4.28	\$50.98	38.39%	\$70.55
		50214919	5.56	\$66.14	38.39%	\$91.53
			0.11	\$2.02	38.39%	\$2.80
		50214928	5.64	\$67.07	38.39%	\$92.82
			0.45	\$8.10	38.39%	\$11.21
		50214932	5.58	\$66.35	38.39%	\$91.82
		50214933	2.79	\$33.22	38.39%	\$45.98
		50214934	5.58	\$66.45	38.39%	\$91.96
			0.01	\$0.16	38.39%	\$0.22
		50214935	4.47	\$53.16	38.39%	\$73.57
			1.19	\$21.18	38.39%	\$29.31
		50217605	4.72	\$56.17	38.39%	\$77.73
			0.28	\$4.98	38.39%	\$6.90
		50217612	5.38	\$64.06	38.39%	\$88.66
			0.14	\$2.49	38.39%	\$3.45
		50217617	4.33	\$51.50	38.39%	\$71.27
			0.59	\$10.59	38.39%	\$14.66
		50217632	1.12	\$11.84	38.39%	\$16.38
			4.47	\$48.47	38.39%	\$67.08
			0.92	\$14.91	38.39%	\$20.63
		50217638	5.58	\$66.45	38.39%	\$91.96
			0.02	\$0.31	38.39%	\$0.43
		50217643	2.23	\$26.58	38.39%	\$36.78
		50217646	5.58	\$66.45	38.39%	\$91.96
			0.04	\$0.78	38.39%	\$1.08
		50217661	5.58	\$66.45	38.39%	\$91.96
		50233832	5.58	\$96.71	38.39%	\$133.84



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50233841	5.58	\$66.45	38.39%	\$91.96
			0.02	\$0.31	38.39%	\$0.43
		50233843	5.49	\$65.31	38.39%	\$90.38
		50234991	4.76	\$56.59	38.39%	\$78.31
			0.01	\$0.16	38.39%	\$0.22
		50234994	5.58	\$66.45	38.39%	\$91.96
			0.39	\$7.01	38.39%	\$9.70
		50234996	0.00	\$0.00	38.39%	\$0.00
			5.58	\$66.45	38.39%	\$91.96
			0.73	\$13.08	38.39%	\$18.10
		50234998	4.61	\$54.82	38.39%	\$75.87
			0.39	\$7.01	38.39%	\$9.70
		50235004	5.72	\$68.11	38.39%	\$94.26
			1.88	\$33.64	38.39%	\$46.56
		50235005	4.02	\$47.86	38.39%	\$66.24
		50235006	1.40	\$16.61	38.39%	\$22.99
			0.23	\$4.05	38.39%	\$5.60
		50235099	5.59	\$66.55	38.39%	\$92.10
		50235101	4.47	\$53.16	38.39%	\$73.57
		50235104	5.58	\$66.45	38.39%	\$91.96
			0.92	\$16.35	38.39%	\$22.63
		50235106	4.19	\$49.84	38.39%	\$68.97
		50240657	5.58	\$187.92	38.39%	\$260.07
		50240658	5.58	\$66.45	38.39%	\$91.96
			0.39	\$7.01	38.39%	\$9.70
		50240673	0.00	\$0.00	38.39%	\$0.00
			5.58	\$66.45	38.39%	\$91.96
		50240681	5.58	\$66.45	38.39%	\$91.96
		50240682	4.68	\$55.65	38.39%	\$77.02
			0.91	\$16.20	38.39%	\$22.42
		50240684	5.79	\$68.94	38.39%	\$95.41
			1.36	\$24.30	38.39%	\$33.62
		50240688	5.58	\$66.45	38.39%	\$91.96
			0.78	\$13.86	38.39%	\$19.18
		50240693	5.66	\$67.38	38.39%	\$93.25
			0.07	\$1.25	38.39%	\$1.72
		50240697	5.58	\$66.45	38.39%	\$91.96
			0.40	\$7.16	38.39%	\$9.91
		50240699	5.58	\$66.45	38.39%	\$91.96
			0.60	\$10.75	38.39%	\$14.87
		50240704	4.45	\$52.95	38.39%	\$73.28
		50249148	5.58	\$66.45	38.39%	\$91.96
			1.54	\$27.41	38.39%	\$37.93
		50249150	1.12	\$11.84	38.39%	\$16.38
			4.43	\$48.09	38.39%	\$66.55
			0.84	\$13.63	38.39%	\$18.87
		50249151	5.58	\$66.45	38.39%	\$91.96
			0.84	\$14.95	38.39%	\$20.69
		50249152	5.58	\$66.45	38.39%	\$91.96
		50249153	4.71	\$56.07	38.39%	\$77.59
		50249949	4.99	\$59.39	38.39%	\$82.19
		50249961	4.60	\$54.72	38.39%	\$75.72
		50249965	4.06	\$48.28	38.39%	\$66.81
			0.17	\$3.11	38.39%	\$4.31
		50249970	5.58	\$66.45	38.39%	\$91.96
			0.01	\$0.16	38.39%	\$0.22

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50249971	5.44	\$64.79	38.39%	\$89.66
			0.01	\$0.16	38.39%	\$0.22
		50250238	2.63	\$31.36	38.39%	\$43.39
		50250239	4.19	\$49.84	38.39%	\$68.97
			0.63	\$11.21	38.39%	\$15.52
		50251221	5.58	\$66.45	38.39%	\$91.96
		50275464	5.66	\$62.85	38.39%	\$86.98
			0.14	\$2.32	38.39%	\$3.22
		50275465	4.75	\$52.69	38.39%	\$72.91
			0.63	\$10.46	38.39%	\$14.47
		50275459	5.05	\$56.08	38.39%	\$77.60
			0.28	\$4.65	38.39%	\$6.43
		50277448	0.00	\$0.00	38.39%	\$0.00
			5.58	\$96.71	38.39%	\$133.84
		50275469	0.00	\$0.00	38.39%	\$0.00
			5.58	\$61.98	38.39%	\$85.78
		50276526	4.94	\$54.82	38.39%	\$75.86
		50276529	0.00	\$0.00	38.39%	\$0.00
			5.44	\$60.43	38.39%	\$83.63
			0.65	\$10.75	38.39%	\$14.88
		50275457	5.58	\$61.98	38.39%	\$85.78
			1.21	\$20.19	38.39%	\$27.95
		50276499	5.58	\$61.98	38.39%	\$85.78
			0.07	\$1.16	38.39%	\$1.61
		50276532	5.58	\$61.98	38.39%	\$85.78
			0.01	\$0.15	38.39%	\$0.20
		50275456	5.44	\$60.43	38.39%	\$83.63
			0.52	\$8.72	38.39%	\$12.06
			0.17	\$3.87	38.39%	\$5.36
		50275454	5.58	\$61.98	38.39%	\$85.78
			0.38	\$6.39	38.39%	\$8.85
		50275447	4.17	\$46.29	38.39%	\$64.07
			0.32	\$5.37	38.39%	\$7.44
		50276523	5.09	\$56.46	38.39%	\$78.14
		50276504	5.58	\$61.98	38.39%	\$85.78
		50284071	5.86	\$65.08	38.39%	\$90.07
			0.69	\$11.48	38.39%	\$15.88
		50284197	3.14	\$34.87	38.39%	\$48.25
		50284124	5.58	\$61.89	38.39%	\$85.64
		50284086	5.30	\$58.88	38.39%	\$81.49
			0.25	\$4.21	38.39%	\$5.83
		50284082	5.66	\$62.85	38.39%	\$86.98
			0.02	\$0.29	38.39%	\$0.40
		50282850	1.40	\$15.50	38.39%	\$21.44
		50284081	5.91	\$65.57	38.39%	\$90.74
			1.73	\$28.76	38.39%	\$39.81
		50283036	5.58	\$61.98	38.39%	\$85.78
			0.01	\$0.15	38.39%	\$0.20
		50284085	5.72	\$63.53	38.39%	\$87.92
		50282853	5.65	\$62.76	38.39%	\$86.85
			0.63	\$10.46	38.39%	\$14.47
		50284009	5.86	\$65.08	38.39%	\$90.07
			1.03	\$17.14	38.39%	\$23.72
		50284062	4.48	\$49.78	38.39%	\$68.89
		50284064	5.58	\$61.98	38.39%	\$85.78
			0.92	\$15.40	38.39%	\$21.31

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50284177	5.58	\$61.98	38 39%	\$85 78
		50284018	5.47	\$60 72	38 39%	\$84 04
			0.97	\$16.13	38 39%	\$22 32
		50283998	5.58	\$61.98	38 39%	\$85 78
		50289381	2.79	\$30 29	38 39%	\$41 92
			2.79	\$30 99	38 39%	\$42 89
			0.43	\$6.96	38 39%	\$9 63
		50287996	2.79	\$30 29	38 39%	\$41 92
			2.79	\$30.99	38 39%	\$42 89
		50289478	2.79	\$30 29	38 39%	\$41 92
			2.79	\$30 99	38 39%	\$42 89
			1.01	\$16.47	38 39%	\$22 80
			0.59	\$9.88	38 39%	\$13 67
		50287990	2.69	\$29 16	38 39%	\$40 35
			2.91	\$32 25	38 39%	\$44 63
			0.31	\$5.11	38 39%	\$7 08
		50289525	2.79	\$30.29	38 39%	\$41 92
			2.79	\$30.99	38 39%	\$42 89
		50287993	2.20	\$23 86	38 39%	\$33 01
			2.79	\$30.99	38 39%	\$42 89
		50289476	2.79	\$30 29	38 39%	\$41 92
			2.78	\$30.89	38 39%	\$42 75
		50289483	2.79	\$30 29	38 39%	\$41 92
			2.79	\$30 99	38 39%	\$42 89
			0.50	\$8 09	38 39%	\$11 20
			0.36	\$5.96	38 39%	\$8 24
		50289521	2.28	\$24 71	38 39%	\$34 19
			2.79	\$30 99	38 39%	\$42 89
			0.28	\$4.54	38 39%	\$6 29
		50289377	2.70	\$29 35	38 39%	\$40 61
			2.79	\$30.99	38 39%	\$42 89
		50289477	2.70	\$29 25	38 39%	\$40 48
			2.45	\$27 21	38 39%	\$37 66
			0.14	\$2.32	38 39%	\$3 22
		50289479	2.51	\$27 26	38 39%	\$37 73
			2.77	\$30 80	38 39%	\$42 62
			0.07	\$1.16	38 39%	\$1 61
		50287986	2.79	\$30 29	38 39%	\$41 92
			2.79	\$30 99	38 39%	\$42 89
			0.01	\$0.14	38 39%	\$0 20
		50287987	2.75	\$29 82	38 39%	\$41 27
			2.79	\$30 99	38 39%	\$42 89
			0.56	\$9.09	38 39%	\$12 58
		50289484	2.72	\$29 54	38 39%	\$40 87
			2.79	\$30 99	38 39%	\$42 89
			0.17	\$2.84	38 39%	\$3 93
		50289260	2.51	\$27 26	38 39%	\$37 73
			3.32	\$36 80	38 39%	\$50 93
			0.44	\$7.26	38 39%	\$10 05
		50287980	2.79	\$30 29	38 39%	\$41 92
			2.79	\$30.99	38 39%	\$42 89
		50287989	2.77	\$30 10	38 39%	\$41 66
			1.40	\$15.50	38 39%	\$21 44
		50289485	2.70	\$29 25	38 39%	\$40 48
			2.79	\$30.99	38 39%	\$42 89
		50295499	1.12	\$11 84	38 39%	\$16 38

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			3.73	\$40.42	38.39%	\$55.94
		50296590	1.12	\$11.84	38.39%	\$16.38
			3.90	\$42.32	38.39%	\$58.56
			0.01	\$0.14	38.39%	\$0.19
		50295495	1.12	\$11.84	38.39%	\$16.38
			4.47	\$48.47	38.39%	\$67.08
			0.01	\$0.14	38.39%	\$0.19
			0.03	\$0.57	38.39%	\$0.79
		50296468	1.12	\$11.84	38.39%	\$16.38
			4.47	\$48.47	38.39%	\$67.08
			0.01	\$0.14	38.39%	\$0.19
			0.25	\$4.12	38.39%	\$5.70
		50296610	1.12	\$11.84	38.39%	\$16.38
			3.94	\$42.79	38.39%	\$59.22
		50296505	1.12	\$11.84	38.39%	\$16.38
			4.12	\$44.68	38.39%	\$61.84
			0.21	\$3.41	38.39%	\$4.72
		50296585	1.12	\$11.84	38.39%	\$16.38
			4.44	\$48.19	38.39%	\$66.68
			0.46	\$7.53	38.39%	\$10.42
		50296636	0.86	\$9.06	38.39%	\$12.54
			4.47	\$48.47	38.39%	\$67.08
			0.05	\$0.85	38.39%	\$1.18
		50296619	1.03	\$10.91	38.39%	\$15.10
			4.46	\$48.37	38.39%	\$66.95
			0.35	\$5.68	38.39%	\$7.86
		50295503	1.06	\$11.19	38.39%	\$15.49
			4.47	\$48.47	38.39%	\$67.08
			0.42	\$6.82	38.39%	\$9.43
		50295506	1.12	\$11.84	38.39%	\$16.38
			4.21	\$45.63	38.39%	\$63.15
			0.35	\$5.68	38.39%	\$7.86
		50295466	0.96	\$10.17	38.39%	\$14.08
			4.31	\$46.77	38.39%	\$64.72
			0.38	\$6.25	38.39%	\$8.65
		50295456	1.12	\$11.84	38.39%	\$16.38
			4.47	\$48.47	38.39%	\$67.08
			0.02	\$0.28	38.39%	\$0.39
		50296471	1.02	\$10.82	38.39%	\$14.97
			4.28	\$46.39	38.39%	\$64.20
			0.12	\$1.99	38.39%	\$2.75
		50295500	1.12	\$11.84	38.39%	\$16.38
			4.00	\$43.36	38.39%	\$60.00
		50295510	1.12	\$11.84	38.39%	\$16.38
			4.42	\$48.00	38.39%	\$66.42
			0.56	\$9.09	38.39%	\$12.58
		50295452	1.12	\$11.84	38.39%	\$16.38
			4.21	\$45.72	38.39%	\$63.28
			0.24	\$3.83	38.39%	\$5.31
		50295549	0.84	\$8.88	38.39%	\$12.29
			4.46	\$48.37	38.39%	\$66.95
			0.65	\$10.51	38.39%	\$14.54
		50310038	2.79	\$29.60	38.39%	\$40.96
		50304308	2.79	\$29.60	38.39%	\$40.96
		50304324	2.79	\$29.60	38.39%	\$40.96
		50310029	2.79	\$29.60	38.39%	\$40.96

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50310030	2.79	\$29.60	38 39%	\$40 96
		50304310	2.79	\$29.60	38 39%	\$40 96
		50310028	0.98	\$10.36	38 39%	\$14 33
		50303493	2.79	\$29.60	38 39%	\$40 96
		50304325	2.79	\$29.60	38 39%	\$40 96
		50310110	2.79	\$29.60	38 39%	\$40 96
		50310063	2.79	\$29.60	38 39%	\$40 96
		50310104	2.79	\$29.60	38 39%	\$40 96
		50303482	2.79	\$29.60	38 39%	\$40 96
		50310027	2.79	\$29.60	38 39%	\$40 96
		50310116	2.79	\$29.60	38 39%	\$40 96
		50303492	2.79	\$29.60	38 39%	\$40 96
		50310037	2.79	\$29.60	38 39%	\$40 96
		50310098	2.79	\$29.60	38 39%	\$40 96
		50310041	1.19	\$12.58	38 39%	\$17 41
		50310024	2.79	\$29.60	38 39%	\$40 96
		50310036	0.17	\$1.85	38 39%	\$2 56
037073	CCP-Operations and Support	50188942	5.58	\$98.26	38 39%	\$135 98
		50188948			38 39%	\$0 00
		50220274			38 39%	\$0 00
		50284189			38 39%	\$0 00
					38 39%	\$0 00
		50289399			38 39%	\$0 00
					38 39%	\$0 00
037074	CCP-Business Services	50193716	5 30	\$64 45	38 39%	\$89 20
			0.03	\$0.64	38 39%	\$0 88
		50198892	5.58	\$114.10	38 39%	\$157 90
037075	CCP-Education & Development	50181800	5 32	\$79 41	38 39%	\$109 89
			0.31	\$7.03	38 39%	\$9 73
		50193722	4 69	\$70 04	38 39%	\$96 92
			0.46	\$10.35	38 39%	\$14 32
		50198939	5 65	\$84 35	38 39%	\$116 74
			0.19	\$4.30	38 39%	\$5 95
032013	CORP-HR Systems & Processes	17007204	4.66	\$156.69	38 39%	\$216 85
		50028532	5.57	\$167.31	38 39%	\$231 53
		50162509	4.66	\$323.68	38 39%	\$447 94
032012	CORP-HR Strategic Staffing	50217694	4.66	\$161.39	38 39%	\$223 35
032560	SSC-Financial Reporting	50269681	5.57	\$214.16	38 39%	\$296 37
		50275406	5.57	\$214.16	38 39%	\$296 37
		50282622	5.57	\$222.18	38 39%	\$307 48
032027	CORP-Reporting & Compliance	3003021	4.86	\$97.98	38 39%	\$135 59
		50244430	4.86	\$323.95	38 39%	\$448 31
		50289524	4.81	\$217.47	38 39%	\$300 95
		50310460	1.22	\$46.77	38 39%	\$64 73
032063	CORP-Building Services Woodcre	3002229			38 39%	\$0 00
					38 39%	\$0 00
		3015761			38 39%	\$0 00
					38 39%	\$0 00
		50289257			38 39%	\$0 00
		50300150			38 39%	\$0 00
					38 39%	\$0 00
032004	CORP-HR Labor Relations	50269629	4.66	\$380.54	38 39%	\$526 63
		50302387	4.88	\$85.70	38 39%	\$118 60
036576	NE-Building Services Woodcrest	50192521			38 39%	\$0 00
					38 39%	\$0 00
032050	CORP-Backfill Reg App	3000003	1 01	\$57 50	38 39%	\$79 57

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			3.90	\$229.82	38 39%	\$318 05
		3001282	5.57	\$125.41	38 39%	\$173 56
		50048096			38 39%	\$0 00
032037	CORP-Investor Relations	3000528			38 39%	\$0 00
		3002235	4.86	\$456.00	38 39%	\$631 06
037071	CCP-Billing	50181342	5.62	\$68.33	38 39%	\$94 56
		50181344	5.56	\$67.58	38 39%	\$93 53
		50188756	5.58	\$67.90	38 39%	\$93 97
		50188810	5 58	\$69 80	38 39%	\$96 60
			1.85	\$34.68	38 39%	\$48 00
		50188937	5.58	\$72.26	38 39%	\$100 00
		50193708	5 56	\$67 58	38 39%	\$93 53
			1.15	\$21.01	38 39%	\$29 07
		50193713	5 58	\$69 30	38 39%	\$95 90
			1.29	\$24.04	38 39%	\$33 27
		50193714	5 58	\$69 30	38 39%	\$95 90
			0.10	\$1.95	38 39%	\$2 70
		50193719	5 58	\$69 30	38 39%	\$95 90
			0.28	\$5.20	38 39%	\$7 19
		50194876	5.57	\$67.63	38 39%	\$93 60
037072	CCP-Collections	50181337	5 58	\$72 26	38 39%	\$100 00
			0.03	\$0.68	38 39%	\$0 94
		50181340	5 57	\$72 03	38 39%	\$99 68
			0.70	\$13.55	38 39%	\$18 75
		50181798	2.79	\$48.32	38 39%	\$66 87
		50188840	5.58	\$69.80	38 39%	\$96 60
033003	WE-Customer Relations	50101764			38 39%	\$0 00
032014	CORP-Benefits Service Center	3000493	4.66	\$219.82	38 39%	\$304 21
		3017980	5.57	\$173.46	38 39%	\$240 06
		3017982	5.57	\$139.20	38 39%	\$192 64
		18507766	4.66	\$170.12	38 39%	\$235 43
		50064034	4.38	\$139.77	38 39%	\$193 42
		50139425	4.18	\$117.25	38 39%	\$162 26
		50164863	5 57	\$118 86	38 39%	\$164 48
			0.50	\$16.16	38 39%	\$22 36
		50164865	5 47	\$109 71	38 39%	\$151 82
			0.03	\$0.79	38 39%	\$1 09
		50226455	5 57	\$114 97	38 39%	\$159 11
			0.02	\$0.54	38 39%	\$0 75
		50239353	0 24	\$7 38	38 39%	\$10 21
			5.57	\$112.43	38 39%	\$155 59
		50255324	5.57	\$99.04	38 39%	\$137 06
		50255343	5 57	\$108 42	38 39%	\$150 04
			0.21	\$6.10	38 39%	\$8 44
		50255349	5 57	\$108 42	38 39%	\$150 04
			0.34	\$9.91	38 39%	\$13 71
		50280447	5.57	\$131.17	38 39%	\$181 52
		50285474	4 66	\$89 54	38 39%	\$123 91
			0.25	\$7.21	38 39%	\$9 98
032047	CORP-Income Tax	3000201	5.57	\$228.08	38 39%	\$315 64
		3000524	5.57	\$226.60	38 39%	\$313 60
		3017934	5.57	\$182.03	38 39%	\$251 91
		50289545	5.57	\$401.54	38 39%	\$555 69
		50300207	5.57	\$160.62	38 39%	\$222 28
		50302535	5.57	\$214.16	38 39%	\$296 37
		50302499	5 57	\$160 62	38 39%	\$222 28

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
Grand Total			7868.40	\$213,516.77	38.39%	\$295,485.86





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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
032002	CORP-HR Comp/Benefits	3002332	4.19	\$336.44	31 08%	\$441 00
		18700890			31 08%	\$0 00
		50222352	4.66	\$230.56	31 08%	\$302 22
032003	CORP-HR Talent Development	50003041			31 08%	\$0 00
		50220138	4.66	\$116.40	31 08%	\$152 58
		50220151	4.66	\$219.03	31 08%	\$287 10
032006	CORP-Business Center HR	50171197	4.66	\$110.69	31 08%	\$145 09
		50180319	5.57	\$212.82	31 08%	\$278 96
		50191232	2 33	\$126 20	31 08%	\$165 42
			2.33	\$138.23	31 08%	\$181 19
		50224367	4.66	\$268.62	31 08%	\$352 10
		50300216	5.57	\$192.74	31 08%	\$252 64
032007	CORP-Finance	3000002	4.86	\$337.32	31 08%	\$442 16
		3001300	4.86	\$501.24	31 08%	\$657 02
		3003256			31 08%	\$0 00
		3015490	4.86	\$167.20	31 08%	\$219 17
		3016028	3.95	\$228.76	31 08%	\$299 86
		3016948	4.86	\$289.38	31 08%	\$379 32
		3017725	5.57	\$318.02	31 08%	\$416 86
		18504303	4.86	\$313.12	31 08%	\$410 44
		18504602	3.78	\$183.58	31 08%	\$240 63
		50074146	3.53	\$124.24	31 08%	\$162 85
		50093427	4.86	\$193.39	31 08%	\$253 50
		50115916	5.32	\$139.77	31 08%	\$183 20
		50174711	4.86	\$121.02	31 08%	\$158 63
		50180242	4.86	\$464.31	31 08%	\$608 61
		50243640			31 08%	\$0 00
		50245575	4.86	\$434.28	31 08%	\$569 25
		50245584	4.86	\$345.86	31 08%	\$453 35
		18504590	4.86	\$456.00	31 08%	\$597 72
		50291673	4.86	\$200.41	31 08%	\$262 70
		50289510	4.86	\$144.98	31 08%	\$190 04
		50285834	4.86	\$210.46	31 08%	\$275 87
		50285584	2.16	\$140.23	31 08%	\$183 82
		50295373	4.86	\$198.77	31 08%	\$260 54
		50297652	4.86	\$163.69	31 08%	\$214 57
50296654	4.86	\$147.32	31 08%	\$193 11		
50314473	4.86	\$88.86	31 08%	\$116 48		
032008	CORP-Legal Admin	50098095			31 08%	\$0 00
		50116470	5.57	\$432.17	31 08%	\$566 49
032010	CORP-Supply Chain-Sourcing	3017573	5.57	\$152.58	31 08%	\$200 01
		3017576	5.57	\$222.46	31 08%	\$291 59
		3018061	5.57	\$127.69	31 08%	\$167 37
		18505488	5.57	\$368.88	31 08%	\$483 53
		18506915	0 21	\$6 32	31 08%	\$8 29
			5.57	\$112.43	31 08%	\$147 38
		50033137	5.57	\$158.48	31 08%	\$207 73
		50063939	5.57	\$97.70	31 08%	\$128 07
		50077196	5.57	\$120.60	31 08%	\$158 08
		50138198	5.57	\$120.87	31 08%	\$158 43
		50138232	5.57	\$201.30	31 08%	\$263 87
		50138250	5.57	\$177.08	31 08%	\$232 11
		50139422	5.57	\$129.96	31 08%	\$170 36
		50142988	5.57	\$188.59	31 08%	\$247 20
		50146191	5.57	\$205.72	31 08%	\$269 66
	5 57	\$257 52	31 08%	\$337 56		

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50149931	5.57	\$144.82	31 08%	\$189 83
		50149932	5.57	\$273.85	31 08%	\$358 96
		50157519	5.57	\$174.40	31 08%	\$228 61
		50174686	5.57	\$249.08	31 08%	\$326 49
		50205658	5.57	\$205.86	31 08%	\$269 84
		50220148	5.57	\$230.54	31 08%	\$302 19
		50248959	5.57	\$139.20	31 08%	\$182 46
		50252569	5.57	\$133.84	31 08%	\$175 44
		50296657	5.57	\$204.78	31 08%	\$268 43
		50302498	0 00	\$0 00	31 08%	\$0 00
			5 57	\$100 38	31 08%	\$131 58
			0 37	\$9.88	31 08%	\$12 95
		50302496	0 00	\$0 00	31 08%	\$0 00
			5 57	\$93 70	31 08%	\$122 82
			0 03	\$0.88	31 08%	\$1 15
		50315515	5.57	\$128.50	31 08%	\$168 43
		50317568	2.78	\$72.28	31 08%	\$94 74
032011	CORP-Chief Operating Officer	3000006	5.56	\$1,069.02	31 08%	\$1,401 27
		3001296	5.57	\$530.03	31 08%	\$694 76
		3017575			31 08%	\$0 00
		24007515	5.57	\$484.92	31 08%	\$635 64
		24007543	5.57	\$332.48	31 08%	\$435 81
		50231169			31 08%	\$0 00
032015	CORP-Legal	3003344	4.86	\$604.15	31 08%	\$791 91
		50098139	4.86	\$151.06	31 08%	\$198 01
		50162507	4.86	\$366.79	31 08%	\$480 79
		50229839			31 08%	\$0 00
		50244417			31 08%	\$0 00
		50263313			31 08%	\$0 00
		50291954			31 08%	\$0 00
032017	CORP-Planning & Reporting	3017405	4.86	\$136.19	31 08%	\$178 52
		3017840	4.86	\$167.20	31 08%	\$219 17
		3017941	4.86	\$188.25	31 08%	\$246 76
		50037426	4.86	\$175.51	31 08%	\$230 05
		50084609	4.86	\$164.16	31 08%	\$215 18
032018	CORP-Human Resources	3000561			31 08%	\$0 00
		17008207	4.66	\$123.56	31 08%	\$161 96
		50231180	4.66	\$628.56	31 08%	\$823 92
032019	CORP-Operational Risk	3002446			31 08%	\$0 00
		3003254	5.57	\$177.22	31 08%	\$232 29
		18674530	4.14	\$145.07	31 08%	\$190 16
		50025608	5.09	\$370.91	31 08%	\$486 19
		50043338	4.73	\$263.61	31 08%	\$345 53
		50085664	5.57	\$160.75	31 08%	\$210 71
		50135639	5.57	\$368.88	31 08%	\$483 53
032020	CORP-Corporate Bus Development	50031723			31 08%	\$0 00
		50101778			31 08%	\$0 00
		50198748	-1.54	-\$77.69	31 08%	-\$101 83
		50247201			31 08%	\$0 00
032025	CORP-External Affairs	18505980	0 00	\$1,128 60	31 08%	\$1,479 37
			0 11	\$0.00	31 08%	\$0 00
		50217359			31 08%	\$0 00
		50302416	0 00	\$0 00	31 08%	\$0 00
			4 56	\$657 69	31 08%	\$862 11
032030	CORP-ITS Client Rel Admin	50069224	5.57	\$381.28	31 08%	\$499 79
032031	CORP-ITS Client Rel/Helpdesk	3018190	5 29	\$97 94	31 08%	\$128 38

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.10	\$2.90	31.08%	\$3.80
		18507504	5.29	\$159.57	31.08%	\$209.17
			0.26	\$11.81	31.08%	\$15.48
		18507782	5.57	\$149.64	31.08%	\$196.15
		50085802	5.29	\$132.11	31.08%	\$173.18
		50085804	5.29	\$129.57	31.08%	\$169.84
			0.12	\$4.48	31.08%	\$5.87
		50093089	5.57	\$193.00	31.08%	\$252.99
		50138216	5.57	\$149.64	31.08%	\$196.15
		50154920	5.17	\$124.38	31.08%	\$163.03
		50270528	5.29	\$108.93	31.08%	\$142.79
			0.16	\$4.84	31.08%	\$6.34
		50296723	5.29	\$101.73	31.08%	\$133.34
			0.42	\$12.05	31.08%	\$15.79
032032	CORP-ITS Bus Development	18502615	4.45	\$216.19	31.08%	\$283.38
		18506683	3.44	\$92.57	31.08%	\$121.34
		18507926	1.37	\$38.16	31.08%	\$50.02
		24007267	1.32	\$35.49	31.08%	\$46.52
032060	CORP-Audit	3017831	4.86	\$145.92	31.08%	\$191.27
		50161242	4.86	\$233.85	31.08%	\$306.53
		50171199	4.86	\$187.08	31.08%	\$245.23
		50171213	4.86	\$156.91	31.08%	\$205.68
		50220230	4.86	\$135.63	31.08%	\$177.79
		50244431	4.86	\$192.49	31.08%	\$252.32
		50251207	4.86	\$233.85	31.08%	\$306.53
		50285804	4.86	\$456.00	31.08%	\$597.72
		50303423	4.86	\$222.15	31.08%	\$291.20
		50302478			31.08%	\$0.00
					31.08%	\$0.00
032062	CORP-Building Services	3000258			31.08%	\$0.00
					31.08%	\$0.00
		3000312			31.08%	\$0.00
		3018485			31.08%	\$0.00
					31.08%	\$0.00
		18503108			31.08%	\$0.00
		18507272			31.08%	\$0.00
		50172136			31.08%	\$0.00
		50031742			31.08%	\$0.00
032064	CORP-Operational Performance	18505461	5.57	\$240.92	31.08%	\$315.80
		18506085	5.57	\$277.06	31.08%	\$363.18
		24007290	5.57	\$401.00	31.08%	\$525.63
		50210614	5.57	\$321.76	31.08%	\$421.76
		50297664	5.57	\$124.41	31.08%	\$163.08
032065	CORP-Asset Management	3000370	3.48	\$184.67	31.08%	\$242.06
		3000821	5.57	\$372.62	31.08%	\$488.44
		3001286	5.57	\$258.45	31.08%	\$338.78
		3016132	5.57	\$211.48	31.08%	\$277.21
		50028816	3.76	\$98.12	31.08%	\$128.61
		50290616	5.57	\$147.23	31.08%	\$192.99
032066	CORP-Research & Env Excellence	3000047	5.61	\$399.95	31.08%	\$524.26
		3000049			31.08%	\$0.00
		3016148	4.77	\$196.60	31.08%	\$257.70
		50168889	3.18	\$149.09	31.08%	\$195.43
		50171198	5.59	\$171.56	31.08%	\$224.88
		50194935	1.57	\$84.25	31.08%	\$110.43
		50196563	5.71	\$117.02	31.08%	\$153.39

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50198714	5.57	\$236.64	31 08%	\$310.19
		50201159	4.67	\$220.75	31 08%	\$289.35
		50245580	5.43	\$211.41	31 08%	\$277.12
		50299151	5.60	\$121.25	31 08%	\$158.93
		50295539	5.73	\$146.37	31 08%	\$191.86
032068	CORP-Marketing & Sales	50031723			31 08%	\$0.00
		50089917			31 08%	\$0.00
		50318715	1.14	\$65.77	31 08%	\$86.21
032069	CORP-Regulatory UFS	3000126	3.55	\$252.90	31 08%	\$331.50
		3003459	2.40	\$200.73	31 08%	\$263.12
		18505200	4.86	\$631.97	31 08%	\$828.38
		50041665			31 08%	\$0.00
032071	CORP-ITS Admin	3001283			31 08%	\$0.00
		50268640	5.57	\$669.23	31 08%	\$877.23
032072	CORP-ITS PMO	3015388			31 08%	\$0.00
		50069219	4.38	\$204.15	31 08%	\$267.60
		50079297	5.57	\$343.00	31 08%	\$449.60
		50086863			31 08%	\$0.00
		50101867			31 08%	\$0.00
		50220130	5.57	\$263.28	31 08%	\$345.10
		50233802	5.57	\$221.65	31 08%	\$290.54
		50249958			31 08%	\$0.00
		50302458	0.00	\$0.00	31 08%	\$0.00
032073	CORP-ITS Infra/Oper Admin	3014575	4.39	\$83.84	31 08%	\$109.90
		18504493	4.32	\$280.11	31 08%	\$367.17
032074	CORP-ITS Production	3000188	5.57	\$233.92	31 08%	\$306.62
		3000195	5.57	\$147.29	31 08%	\$193.07
		3003220	5.98	\$95.22	31 08%	\$124.81
		3015077	5.98	\$137.17	31 08%	\$179.80
			0.13	\$4.50	31 08%	\$5.90
		18613500	5.57	\$250.64	31 08%	\$328.53
		24007293	5.08	\$121.34	31 08%	\$159.05
		50011668	5.98	\$130.87	31 08%	\$171.54
		50011669	5.98	\$132.07	31 08%	\$173.11
			0.11	\$3.71	31 08%	\$4.87
		50114015	5.98	\$89.27	31 08%	\$117.01
			0.22	\$5.02	31 08%	\$6.58
		50114048	5.98	\$85.88	31 08%	\$112.57
032075	CORP-ITS Enterprise Servers	3016296	5.57	\$206.75	31 08%	\$271.01
		3016884	4.87	\$185.49	31 08%	\$243.14
		18553746	5.57	\$178.95	31 08%	\$234.57
		24018333	5.57	\$178.02	31 08%	\$233.34
		50015337	4.00	\$135.98	31 08%	\$178.24
		50089918	5.48	\$176.42	31 08%	\$231.25
		50131871	5.57	\$185.96	31 08%	\$243.76
		50271912	3.97	\$181.19	31 08%	\$237.51
		50271913	2.54	\$109.92	31 08%	\$144.09
032076	CORP-ITS Network Comm	3003343	4.87	\$203.90	31 08%	\$267.27
		3016462	5.57	\$209.70	31 08%	\$274.87
		17007195	5.25	\$222.29	31 08%	\$291.38
		24007483	5.01	\$202.39	31 08%	\$265.29
032077	CORP-ITS Telecom	50087120	5.29	\$128.25	31 08%	\$168.11
		50107203	5.57	\$125.28	31 08%	\$164.22
		50151232	5.57	\$209.39	31 08%	\$274.47
		50178396	5.57	\$172.66	31 08%	\$226.33

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50201217	5.57	\$127.69	31.08%	\$167.37
032078	CORP-ITS Core Bus Sys Admin	18505824	5.15	\$294.67	31.08%	\$386.25
032079	CORP-ITS Application Developm	3002902	5.57	\$236.64	31.08%	\$310.19
		3015763	3.24	\$108.84	31.08%	\$142.67
		3015900	3.76	\$197.98	31.08%	\$259.52
		3016513	5.57	\$176.94	31.08%	\$231.94
		3017323	0.92	\$30.88	31.08%	\$40.48
		3018067	5.29	\$188.83	31.08%	\$247.51
		3018483	4.86	\$181.39	31.08%	\$237.77
		3018484	4.66	\$174.53	31.08%	\$228.78
		50019123	3.96	\$132.47	31.08%	\$173.64
		50085706	2.94	\$114.09	31.08%	\$149.55
		50090814	1.53	\$0.00	31.08%	\$0.00
		50095946	2.02	\$75.87	31.08%	\$99.45
		50135657	6.39	\$238.32	31.08%	\$312.39
		50140811	5.57	\$187.25	31.08%	\$245.45
		50270791	4.93	\$177.69	31.08%	\$232.92
		50270557	4.86	\$173.05	31.08%	\$226.83
		50275439	0.38	\$14.72	31.08%	\$19.30
032080	CORP-ITS Application Architec	3000071	5.31	\$182.32	31.08%	\$238.98
		3014656	3.83	\$124.04	31.08%	\$162.59
		3017241	5.57	\$203.27	31.08%	\$266.45
		3018192	5.24	\$130.43	31.08%	\$170.97
		18507441	4.90	\$182.90	31.08%	\$239.74
		18507918	4.86	\$158.08	31.08%	\$207.21
		18611053			31.08%	\$0.00
		50064428	1.11	\$56.47	31.08%	\$74.02
		50145186			31.08%	\$0.00
032081	CORP-ITS Quality Assurance	3000066	3.97	\$199.54	31.08%	\$261.56
		3000198	5.57	\$172.12	31.08%	\$225.62
		3017515	5.15	\$120.10	31.08%	\$157.43
		24007267	2.49	\$60.80	31.08%	\$79.70
			1.08	\$28.95	31.08%	\$37.95
		50193841	3.39	\$92.90	31.08%	\$121.77
		50251108	5.24	\$133.47	31.08%	\$174.95
		50303426	5.57	\$147.23	31.08%	\$192.99
		50301234	5.57	\$152.58	31.08%	\$200.01
032082	CORP-ITS Tech Architecture	3014691	5.41	\$212.02	31.08%	\$277.92
		50079284	4.45	\$197.33	31.08%	\$258.65
		50185999	4.38	\$174.55	31.08%	\$228.80
		50190186	5.57	\$221.65	31.08%	\$290.54
		50300063	4.27	\$176.42	31.08%	\$231.25
032083	CORP-ITS Strategy/Governance	18507838	5.57	\$273.72	31.08%	\$358.79
032084	SSC-Accounts Payable	3015076	5.57	\$101.59	31.08%	\$133.16
			0.03	\$0.95	31.08%	\$1.25
		3015114	5.57	\$106.41	31.08%	\$139.48
			0.51	\$14.71	31.08%	\$19.29
		3017836	0.10	\$3.25	31.08%	\$4.26
			5.57	\$115.64	31.08%	\$151.58
		3017837	5.57	\$125.82	31.08%	\$164.92
			0.70	\$23.59	31.08%	\$30.92
		3017841	5.57	\$87.26	31.08%	\$114.39
		3017979	5.57	\$89.94	31.08%	\$117.90
			0.17	\$4.22	31.08%	\$5.53
		3018059	5.57	\$127.56	31.08%	\$167.20
		18507002	5.57	\$91.15	31.08%	\$119.48

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.33	\$8.12	31.08%	\$10.64
		18508161	5.57	\$133.04	31.08%	\$174.39
		18508195	5.57	\$113.77	31.08%	\$149.13
		18508671	5.57	\$175.34	31.08%	\$229.83
		18508822	5.57	\$120.46	31.08%	\$157.90
			0.79	\$25.51	31.08%	\$33.44
		50135604	5.57	\$81.38	31.08%	\$106.67
			0.80	\$17.55	31.08%	\$23.00
		50138108	5.57	\$80.71	31.08%	\$105.79
			0.21	\$4.54	31.08%	\$5.95
		50236394	1.39	\$20.88	31.08%	\$27.37
			0.07	\$1.57	31.08%	\$2.05
		50239365	5.57	\$83.52	31.08%	\$109.48
			0.14	\$3.13	31.08%	\$4.11
		50247296	5.57	\$85.66	31.08%	\$112.29
			0.17	\$4.02	31.08%	\$5.26
		50247297	5.57	\$220.58	31.08%	\$289.13
		50257564	5.57	\$107.08	31.08%	\$140.36
		50277472	5.57	\$115.11	31.08%	\$150.88
			0.70	\$21.58	31.08%	\$28.29
		50275398	5.57	\$85.66	31.08%	\$112.29
			0.63	\$14.46	31.08%	\$18.95
		50291820	5.57	\$91.02	31.08%	\$119.30
			0.30	\$7.47	31.08%	\$9.79
		50294239	5.71	\$109.76	31.08%	\$143.87
			0.13	\$3.76	31.08%	\$4.93
		50300217	5.74	\$96.62	31.08%	\$126.65
		50300251	5.57	\$93.70	31.08%	\$122.82
			0.03	\$0.88	31.08%	\$1.15
		50296466	5.57	\$107.08	31.08%	\$140.36
			0.14	\$4.02	31.08%	\$5.26
		50302476	0.00	\$0.00	31.08%	\$0.00
			5.57	\$155.26	31.08%	\$203.52
		50317566	2.78	\$46.85	31.08%	\$61.42
032085	CORP-External Communications	50187393	4.56	\$319.20	31.08%	\$418.41
		50275440	5.57	\$115.10	31.08%	\$150.88
032086	CORP-Internal Communications	18709966			31.08%	\$0.00
		18723987	5.57	\$164.63	31.08%	\$215.80
032090	CORP-Prop Mgmt Development	17003423			31.08%	\$0.00
		50170842			31.08%	\$0.00
032093	CORP-ITS Design Authority	3000234	5.57	\$297.81	31.08%	\$390.37
		3016981	4.86	\$238.40	31.08%	\$312.50
032505	SSC-Administration	3000055	5.57	\$359.78	31.08%	\$471.59
		3003367	4.86	\$420.92	31.08%	\$551.74
		3015387			31.08%	\$0.00
					31.08%	\$0.00
		10000225	5.51	\$363.12	31.08%	\$475.98
		18505787	5.57	\$423.89	31.08%	\$555.64
		18732824	5.57	\$279.07	31.08%	\$365.80
		50281546			31.08%	\$0.00
032570	SSC-General Accounting	3017835	5.57	\$233.83	31.08%	\$306.50
		50022818	5.57	\$110.96	31.08%	\$145.44
			0.03	\$1.04	31.08%	\$1.36
		50075099	5.57	\$197.32	31.08%	\$258.64
		50097960	2.89	\$76.24	31.08%	\$99.93
		50099158	5.57	\$141.88	31.08%	\$185.98

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50116459	5.57	\$92.22	31.08%	\$120.88
		50169004	5.57	\$119.18	31.08%	\$156.22
		50174712	4.73	\$120.14	31.08%	\$157.48
		50180532	5.57	\$141.88	31.08%	\$185.98
		50190228	5.57	\$115.77	31.08%	\$151.75
		50200038	5.57	\$197.32	31.08%	\$258.64
		50200149	5.57	\$154.59	31.08%	\$202.63
		50231146	5.57	\$144.82	31.08%	\$189.83
		50240579	0.12	\$2.64	31.08%	\$3.45
			5.45	\$78.55	31.08%	\$102.96
		50255318	5.57	\$99.04	31.08%	\$129.82
			0.05	\$1.39	31.08%	\$1.83
		50255327	5.57	\$108.42	31.08%	\$142.11
			0.61	\$17.79	31.08%	\$23.32
		50257565	5.57	\$120.46	31.08%	\$157.90
		50031711	5.57	\$151.54	31.08%	\$198.64
		50290609	5.57	\$160.62	31.08%	\$210.54
		50285478	5.57	\$99.04	31.08%	\$129.82
			0.06	\$1.62	31.08%	\$2.13
		50290478	5.57	\$152.58	31.08%	\$200.01
		50291850	5.57	\$188.32	31.08%	\$246.85
		50297736	5.57	\$147.23	31.08%	\$192.99
		50295622	5.57	\$131.17	31.08%	\$171.94
		50297720	5.57	\$131.17	31.08%	\$171.94
		50218969	5.57	\$149.64	31.08%	\$196.15
		18507125	1.39	\$52.20	31.08%	\$68.42
032571	SSC-Tax	3000114	5.57	\$133.84	31.08%	\$175.44
		3017406	5.57	\$103.06	31.08%	\$135.10
			0.92	\$25.61	31.08%	\$33.56
		50105768	5.57	\$192.10	31.08%	\$251.80
		50240703	5.57	\$133.84	31.08%	\$175.44
		50300204	5.57	\$125.82	31.08%	\$164.92
		50295628	5.57	\$139.20	31.08%	\$182.46
		50302474	2.24	\$22.45	31.08%	\$29.42
		50317535	2.78	\$65.58	31.08%	\$85.97
		50315424	5.57	\$112.42	31.08%	\$147.36
			0.00	\$0.00	31.08%	\$0.00
032572	SSC-Business Support Services	3017416	5.57	\$149.90	31.08%	\$196.49
		3018062	4.25	\$172.89	31.08%	\$226.62
		18507352	5.57	\$218.70	31.08%	\$286.68
		18508208	5.57	\$99.18	31.08%	\$130.01
		18508945	5.57	\$206.83	31.08%	\$271.11
		50041705	5.57	\$193.41	31.08%	\$253.52
		50188957	5.57	\$138.53	31.08%	\$181.59
		50192306	5.57	\$134.25	31.08%	\$175.98
032574	SSC-Rates & Regulation	3000104	3.95	\$149.54	31.08%	\$196.02
		3000131	3.24	\$102.69	31.08%	\$134.61
		3000457	4.61	\$148.42	31.08%	\$194.54
		14000147	2.19	\$98.29	31.08%	\$128.84
		18507379	0.70	\$28.34	31.08%	\$37.15
		18507395	3.10	\$112.05	31.08%	\$146.87
		18507643	5.57	\$231.82	31.08%	\$303.87
		18623214	1.11	\$23.90	31.08%	\$31.33
032575	SSC-Cash Management	3002435	5.50	\$137.46	31.08%	\$180.18
		3003464	4.94	\$85.17	31.08%	\$111.65
			0.52	\$13.50	31.08%	\$17.69

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		3017503	5.57	\$87.40	31.08%	\$114.57
		3017514	1.27	\$35.33	31.08%	\$46.31
		3018018	5.36	\$87.47	31.08%	\$114.66
			0.49	\$11.93	31.08%	\$15.64
		18506755	5.57	\$126.94	31.08%	\$166.39
		18508241	5.57	\$99.18	31.08%	\$130.01
			0.35	\$9.30	31.08%	\$12.19
		18648403	5.57	\$110.29	31.08%	\$144.57
		50062328	5.57	\$87.13	31.08%	\$114.21
		50074024	5.46	\$108.22	31.08%	\$141.86
		50077256	4.91	\$188.72	31.08%	\$247.38
		50097978	5.57	\$144.82	31.08%	\$189.83
		50098297	5.57	\$143.88	31.08%	\$188.60
		50171195	5.36	\$162.82	31.08%	\$213.43
		50229837	5.57	\$79.37	31.08%	\$104.04
		50244425	5.57	\$84.32	31.08%	\$110.53
		50011032	0.00	\$0.00	31.08%	\$0.00
			5.57	\$155.26	31.08%	\$203.52
		50310142	4.72	\$77.95	31.08%	\$102.18
		50315421	5.57	\$175.34	31.08%	\$229.83
032577	SSC-Fixed Assets/Job Cost	3001606	5.57	\$139.71	31.08%	\$183.13
		3017395	5.50	\$102.44	31.08%	\$134.27
			1.94	\$54.22	31.08%	\$71.07
		3017504	5.57	\$182.16	31.08%	\$238.78
		3017935	0.70	\$18.27	31.08%	\$23.95
		3017937	5.57	\$108.28	31.08%	\$141.94
			0.33	\$9.64	31.08%	\$12.64
		3018015	5.57	\$106.95	31.08%	\$140.19
			0.16	\$4.51	31.08%	\$5.91
		3018486	5.57	\$111.10	31.08%	\$145.62
		18508751	5.57	\$229.42	31.08%	\$300.72
		18508777	5.01	\$161.90	31.08%	\$212.22
		50008684	5.62	\$101.73	31.08%	\$133.35
			0.42	\$11.34	31.08%	\$14.86
		50098042			31.08%	\$0.00
		50167608	5.57	\$141.88	31.08%	\$185.98
		50171221	5.57	\$128.89	31.08%	\$168.95
		50247266	5.57	\$100.38	31.08%	\$131.58
			0.86	\$23.29	31.08%	\$30.53
		50257556	5.57	\$99.04	31.08%	\$129.82
			0.30	\$7.89	31.08%	\$10.34
		50280459	5.57	\$107.08	31.08%	\$140.36
		50317559	2.78	\$50.86	31.08%	\$66.67
			0.05	\$1.43	31.08%	\$1.88
032578	SSC-Project Management	50028931	0.84	\$32.12	31.08%	\$42.11
		50079164	0.56	\$19.34	31.08%	\$25.35
		50233808	0.97	\$36.89	31.08%	\$48.36
032579	SSC-Employee Services	3003463	3.01	\$56.86	31.08%	\$74.54
		3017394	0.17	\$3.51	31.08%	\$4.61
		3017512	5.03	\$172.14	31.08%	\$225.63
		3017577	1.67	\$42.96	31.08%	\$56.32
		3017603	5.12	\$134.16	31.08%	\$175.86
		3017723	5.57	\$156.06	31.08%	\$204.57
		3017943	5.46	\$91.80	31.08%	\$120.33
			1.16	\$29.17	31.08%	\$38.23
		3017978	4.87	\$87.49	31.08%	\$114.68



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			1.03	\$27.65	31.08%	\$36.25
		3018016			31.08%	\$0.00
		18506114	5.57	\$145.49	31.08%	\$190.71
		18508700	5.57	\$99.04	31.08%	\$129.82
			1.36	\$36.21	31.08%	\$47.47
		50039533	5.53	\$104.93	31.08%	\$137.54
			1.59	\$45.29	31.08%	\$59.36
		50044112	5.39	\$153.53	31.08%	\$201.24
		50080217	4.66	\$116.85	31.08%	\$153.16
		50184841	5.43	\$234.12	31.08%	\$306.88
		50231145	1.25	\$34.12	31.08%	\$44.73
		50240515	5.29	\$184.25	31.08%	\$241.51
		50263359	5.57	\$139.20	31.08%	\$182.46
		50273093	4.91	\$77.85	31.08%	\$102.05
			0.90	\$21.53	31.08%	\$28.23
		50282846	5.01	\$83.12	31.08%	\$108.96
			0.30	\$7.36	31.08%	\$9.65
		50282964	0.37	\$9.62	31.08%	\$12.61
			4.94	\$86.72	31.08%	\$113.67
		50289591	0.00	\$0.00	31.08%	\$0.00
			5.57	\$147.23	31.08%	\$192.99
		50301229	5.57	\$152.58	31.08%	\$200.01
		50295540	4.91	\$130.93	31.08%	\$171.62
		50300143	5.29	\$104.27	31.08%	\$136.68
			0.23	\$6.69	31.08%	\$8.77
		50302485	0.00	\$0.00	31.08%	\$0.00
			4.59	\$72.88	31.08%	\$95.53
		50302475	0.00	\$0.00	31.08%	\$0.00
			5.57	\$200.77	31.08%	\$263.17
033001	WE-Production	5000079			31.08%	\$0.00
		23000717			31.08%	\$0.00
		23001244			31.08%	\$0.00
		50251225			31.08%	\$0.00
033002	WE-Network	50008440			31.08%	\$0.00
		50176132			31.08%	\$0.00
		50214812			31.08%	\$0.00
		50214816			31.08%	\$0.00
		50219015			31.08%	\$0.00
		5000012			31.08%	\$0.00
		23000800			31.08%	\$0.00
		50087119			31.08%	\$0.00
033004	WE-Technical Services	50200171			31.08%	\$0.00
		50252890			31.08%	\$0.00
		50271703			31.08%	\$0.00
033005	WE-Administration	5010145			31.08%	\$0.00
		13000002			31.08%	\$0.00
		17003411			31.08%	\$0.00
		23001296			31.08%	\$0.00
		50060960			31.08%	\$0.00
		50169000			31.08%	\$0.00
		50191189			31.08%	\$0.00
					31.08%	\$0.00
		50257554			31.08%	\$0.00
033007	WE-Finance	3000117			31.08%	\$0.00
		3000298			31.08%	\$0.00
		3001943			31.08%	\$0.00

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		3018479			31.08%	\$0.00
		9008297			31.08%	\$0.00
		23001242			31.08%	\$0.00
		50008319			31.08%	\$0.00
		50031366			31.08%	\$0.00
		50080941			31.08%	\$0.00
		50081018			31.08%	\$0.00
		50135682			31.08%	\$0.00
		50150722			31.08%	\$0.00
		50151153	2.37	\$183.59	31.08%	\$240.64
		50154975			31.08%	\$0.00
		50164991			31.08%	\$0.00
		50166410			31.08%	\$0.00
		50191180			31.08%	\$0.00
		50249000			31.08%	\$0.00
		50269627			31.08%	\$0.00
		50296463			31.08%	\$0.00
033010	WE-Supply Chain	50284202	1.39	\$58.22	31.08%	\$76.32
033011	WE-Environmental Mgmt	50213543			31.08%	\$0.00
		50235383			31.08%	\$0.00
033014	WE-Engineering	50198946			31.08%	\$0.00
		50251137			31.08%	\$0.00
		50196359			31.08%	\$0.00
033015	WE-Legal	50269805			31.08%	\$0.00
		50284083			31.08%	\$0.00
		50297737			31.08%	\$0.00
033016	WE-Maintenance	14004683			31.08%	\$0.00
033018	WE-Human Resources	5000168			31.08%	\$0.00
		50088030			31.08%	\$0.00
		50097211			31.08%	\$0.00
		50195043			31.08%	\$0.00
		50295524			31.08%	\$0.00
033019	WE-Operational Risk	3000060			31.08%	\$0.00
		50191247			31.08%	\$0.00
033020	WE-Business Development	3018472			31.08%	\$0.00
		17003411			31.08%	\$0.00
		50031281			31.08%	\$0.00
		50178373			31.08%	\$0.00
		50223571			31.08%	\$0.00
		50231172			31.08%	\$0.00
		50249154			31.08%	\$0.00
		50296684			31.08%	\$0.00
033025	WE-External Affairs	3018478			31.08%	\$0.00
		50171161			31.08%	\$0.00
		50235803			31.08%	\$0.00
		50237913			31.08%	\$0.00
033028	WE-Asset Planning	23000721			31.08%	\$0.00
		23000777			31.08%	\$0.00
		50157397			31.08%	\$0.00
		50190148			31.08%	\$0.00
		50204234			31.08%	\$0.00
		50251281			31.08%	\$0.00
		50258560			31.08%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50271924			31.08%	\$0.00
		50291862			31.08%	\$0.00
		50314629			31.08%	\$0.00
033031	WE-ITS Client Relations	50075867			31.08%	\$0.00
		50229352			31.08%	\$0.00
		50300255			31.08%	\$0.00
033501	CE-Production	9000165			31.08%	\$0.00
		10007789			31.08%	\$0.00
		17003468			31.08%	\$0.00
033502	CE-Network	9015417			31.08%	\$0.00
		17003518			31.08%	\$0.00
033503	CE-Customer Relations	3016298			31.08%	\$0.00
		3016354			31.08%	\$0.00
		3016358			31.08%	\$0.00
		3016523			31.08%	\$0.00
		3016672			31.08%	\$0.00
					31.08%	\$0.00
		3017076			31.08%	\$0.00
		3017170			31.08%	\$0.00
					31.08%	\$0.00
		3017581			31.08%	\$0.00
		3017996			31.08%	\$0.00
					31.08%	\$0.00
		9000074			31.08%	\$0.00
		9000201			31.08%	\$0.00
		9000259			31.08%	\$0.00
		9000273			31.08%	\$0.00
					31.08%	\$0.00
		9000286			31.08%	\$0.00
					31.08%	\$0.00
		9000295			31.08%	\$0.00
		9000309			31.08%	\$0.00
		9000399			31.08%	\$0.00
		9014119			31.08%	\$0.00
		17000093			31.08%	\$0.00
					31.08%	\$0.00
		50019723			31.08%	\$0.00
		50054619			31.08%	\$0.00
					31.08%	\$0.00
		50098256			31.08%	\$0.00
		50104141			31.08%	\$0.00
		50109267			31.08%	\$0.00
					31.08%	\$0.00
		50137039			31.08%	\$0.00
		50147436			31.08%	\$0.00
					31.08%	\$0.00
		50233829			31.08%	\$0.00
		17003512			31.08%	\$0.00
033505	CE-Administration	3014912			31.08%	\$0.00
		3014914			31.08%	\$0.00
		9013481			31.08%	\$0.00
		17003373			31.08%	\$0.00
		17003398			31.08%	\$0.00
		17003410			31.08%	\$0.00
		17003475			31.08%	\$0.00
		17003587			31.08%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		17003597			31 08%	\$0 00
		50108289			31 08%	\$0 00
		50158932			31 08%	\$0 00
		50180192			31 08%	\$0 00
		50251274			31 08%	\$0 00
033507	CE-Finance	17003606			31 08%	\$0 00
		17008709			31 08%	\$0 00
		17009049			31 08%	\$0 00
		22000088			31 08%	\$0 00
		50111360			31 08%	\$0 00
					31 08%	\$0 00
		50164869			31 08%	\$0 00
		50165986			31 08%	\$0 00
		50184770			31 08%	\$0 00
		50185970			31 08%	\$0 00
		50196432			31 08%	\$0 00
		50216198			31 08%	\$0 00
		50218925			31 08%	\$0 00
		50219628			31 08%	\$0 00
		50222330			31 08%	\$0 00
		50236127			31 08%	\$0 00
		50243261			31 08%	\$0 00
		50263345			31 08%	\$0 00
		50284254			31 08%	\$0 00
		50285833			31 08%	\$0 00
		50315430			31 08%	\$0 00
033510	CE-Supply Chain	17003412			31 08%	\$0 00
		17007201			31 08%	\$0 00
033511	CE-Environmental Mgmt	9000131			31 08%	\$0 00
		9000226			31 08%	\$0 00
		9006556			31 08%	\$0 00
		9008181			31 08%	\$0 00
		10000234			31 08%	\$0 00
		17007093			31 08%	\$0 00
		17007200			31 08%	\$0 00
		50115121			31 08%	\$0 00
		50200818			31 08%	\$0 00
		50245440			31 08%	\$0 00
033514	CE-Engineering	9000235			31 08%	\$0 00
		9008850			31 08%	\$0 00
					31 08%	\$0 00
		9010922			31 08%	\$0 00
		9015410			31 08%	\$0 00
		10000210			31 08%	\$0 00
					31 08%	\$0 00
		10000222			31 08%	\$0 00
		10000226			31 08%	\$0 00
					31 08%	\$0 00
		10000244			31 08%	\$0 00
		10007803			31 08%	\$0 00
		17000120			31 08%	\$0 00
		17000123			31 08%	\$0 00
		17003397			31 08%	\$0 00
					31 08%	\$0 00
		17003467			31 08%	\$0 00
		17003509			31 08%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		17003556			31.08%	\$0.00
					31.08%	\$0.00
		17003592			31.08%	\$0.00
		17009710			31.08%	\$0.00
		17010240			31.08%	\$0.00
		17010386			31.08%	\$0.00
		22003527			31.08%	\$0.00
		50003969			31.08%	\$0.00
		50023144			31.08%	\$0.00
		50025357			31.08%	\$0.00
		50042211			31.08%	\$0.00
		50055246			31.08%	\$0.00
					31.08%	\$0.00
		50064393			31.08%	\$0.00
		50173538			31.08%	\$0.00
		50178507			31.08%	\$0.00
		50181786			31.08%	\$0.00
		50184766			31.08%	\$0.00
					31.08%	\$0.00
		50184768			31.08%	\$0.00
		50190196			31.08%	\$0.00
					31.08%	\$0.00
		50190232			31.08%	\$0.00
		50191125			31.08%	\$0.00
					31.08%	\$0.00
		50191165			31.08%	\$0.00
		50196433			31.08%	\$0.00
					31.08%	\$0.00
		50197602			31.08%	\$0.00
					31.08%	\$0.00
		50197603			31.08%	\$0.00
		50197732			31.08%	\$0.00
		50200822			31.08%	\$0.00
					31.08%	\$0.00
		50204292			31.08%	\$0.00
		50205807			31.08%	\$0.00
		50223608			31.08%	\$0.00
		50239342			31.08%	\$0.00
		50254053			31.08%	\$0.00
		50257203			31.08%	\$0.00
					31.08%	\$0.00
		50258706			31.08%	\$0.00
		50271974			31.08%	\$0.00
		10000231			31.08%	\$0.00
		50293042			31.08%	\$0.00
		50293031			31.08%	\$0.00
033515	CE-Legal	3016297			31.08%	\$0.00
		17003624			31.08%	\$0.00
		50172198			31.08%	\$0.00
		50201213			31.08%	\$0.00
		50207060			31.08%	\$0.00
		50256301			31.08%	\$0.00
		50267059			31.08%	\$0.00
033516	CE-Maintenance	9008521			31.08%	\$0.00
		9015412			31.08%	\$0.00
		10000238			31.08%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		10007785			31.08%	\$0.00
		17003252			31.08%	\$0.00
		17003437			31.08%	\$0.00
		17003501			31.08%	\$0.00
		50012119			31.08%	\$0.00
		50112556			31.08%	\$0.00
		50118004			31.08%	\$0.00
		50179456			31.08%	\$0.00
		50266106			31.08%	\$0.00
		50276682			31.08%	\$0.00
		50112416			31.08%	\$0.00
033518	CE-Human Resources	3016880			31.08%	\$0.00
		9000096			31.08%	\$0.00
		14004676			31.08%	\$0.00
		17002613			31.08%	\$0.00
		17003619			31.08%	\$0.00
		50028299			31.08%	\$0.00
		50067376			31.08%	\$0.00
					31.08%	\$0.00
		50089158			31.08%	\$0.00
		50205808			31.08%	\$0.00
		50212324			31.08%	\$0.00
		50236434			31.08%	\$0.00
		50252729			31.08%	\$0.00
		50255278			31.08%	\$0.00
					31.08%	\$0.00
		50271981			31.08%	\$0.00
		50277498			31.08%	\$0.00
		50289539			31.08%	\$0.00
033519	CE-Operational Risk	9007986			31.08%	\$0.00
		9011505			31.08%	\$0.00
		10007786			31.08%	\$0.00
		17003524			31.08%	\$0.00
					31.08%	\$0.00
		17007262			31.08%	\$0.00
		50031242			31.08%	\$0.00
		50041231			31.08%	\$0.00
		50057221			31.08%	\$0.00
		50101248			31.08%	\$0.00
		50314461			31.08%	\$0.00
033520	CE-Business Development	3013226			31.08%	\$0.00
		9000255			31.08%	\$0.00
		10000179			31.08%	\$0.00
		10017723			31.08%	\$0.00
		17000048			31.08%	\$0.00
		50149862			31.08%	\$0.00
		50233858			31.08%	\$0.00
033525	CE-External Affairs	10008299			31.08%	\$0.00
		11000055			31.08%	\$0.00
		17000066			31.08%	\$0.00
		17003531			31.08%	\$0.00
		17009480			31.08%	\$0.00
		50043076			31.08%	\$0.00
		50127384			31.08%	\$0.00
		50303466			31.08%	\$0.00
					31.08%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
033531	CE-ITS Client Relations	3001971	5.78	\$164.40	31 08%	\$215 49
		9004446			31 08%	\$0 00
		9008001			31 08%	\$0 00
		10007021			31 08%	\$0 00
		17000095			31 08%	\$0 00
		17003513	0.83	\$23.67	31 08%	\$31 03
		24011747	2.44	\$117.12	31 08%	\$153 52
		50087113	5.57	\$158.48	31 08%	\$207 73
		50090809			31 08%	\$0 00
		50129700			31 08%	\$0 00
		50213615	5.57	\$230.22	31 08%	\$301 77
034005	CCA-Administration	3000197	2.23	\$82.01	31 08%	\$107 50
		3017161			31 08%	\$0 00
		3017735	5.58	\$174.23	31 08%	\$228 39
		3017861			31 08%	\$0 00
		50027563			31 08%	\$0 00
		50037453			31 08%	\$0 00
		50094715			31 08%	\$0 00
		50168948	5.58	\$304.17	31 08%	\$398 70
50224680	5.58	\$376.92	31 08%	\$494 07		
034018	CCA-Human Resources	50166407	5.58	\$169.67	31 08%	\$222 40
		50172171	5.58	\$149.40	31 08%	\$195 83
		50296735	5.58	\$97.99	31 08%	\$128 44
034070	CCA-Call Handling	3016241	5.58	\$147.79	31 08%	\$193 72
		3016448	5 58	\$73 02	31 08%	\$95 72
			0.23	\$4.45	31 08%	\$5 83
		3016449	5 58	\$73 02	31 08%	\$95 72
			0.36	\$7.02	31 08%	\$9 20
		3016452	5.58	\$119.87	31 08%	\$157 12
		3016680	5 46	\$83 28	31 08%	\$109 16
			0.02	\$0.40	31 08%	\$0 52
		3016771	5 58	\$96 53	31 08%	\$126 54
			0.13	\$3.39	31 08%	\$4 45
		3016775	5 58	\$78 50	31 08%	\$102 89
			0.02	\$0.37	31 08%	\$0 48
		3016791	5 58	\$85 14	31 08%	\$111 60
			0.37	\$8 38	31 08%	\$10 99
		3016852	5.58	\$83.26	31 08%	\$109 13
		3016856	5.58	\$92.12	31 08%	\$120 75
		3016858	3.96	\$65.93	31 08%	\$86 42
		3016869	5 58	\$65 53	31 08%	\$85 90
			0.30	\$5.23	31 08%	\$6 86
		3016922	5 58	\$78 94	31 08%	\$103 48
			0 42	\$8 88	31 08%	\$11 64
			0.14	\$3.95	31 08%	\$5 17
		3016926	5.58	\$62.42	31 08%	\$81 81
3017086	5 58	\$91 37	31 08%	\$119 77		
	0.34	\$8.35	31 08%	\$10 95		
3017089	5.58	\$114.37	31 08%	\$149 91		
3017266	5.58	\$82.78	31 08%	\$108 50		
3017490	5.58	\$201.35	31 08%	\$263 92		
3017498	5 58	\$85 70	31 08%	\$112 34		
	1.01	\$23.30	31 08%	\$30 54		
3017500	5 58	\$91 37	31 08%	\$119 77		
	0.79	\$19.27	31 08%	\$25 27		
3017587	5 58	\$67 60	31 08%	\$88 61		

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.02	\$0.32	31.08%	\$0.42
		3017589	6.98	\$149.16	31.08%	\$195.52
		3017868	5.63	\$85.81	31.08%	\$112.48
			0.12	\$2.79	31.08%	\$3.66
		3017916	5.58	\$78.94	31.08%	\$103.48
			1.08	\$22.94	31.08%	\$30.07
		3017927	5.58	\$118.12	31.08%	\$154.84
		3017930	5.58	\$73.02	31.08%	\$95.72
		3017945	5.57	\$77.40	31.08%	\$101.46
			0.57	\$11.83	31.08%	\$15.51
		3017987	5.58	\$65.91	31.08%	\$86.40
		3017992	4.75	\$66.00	31.08%	\$86.51
		3017993	4.75	\$56.03	31.08%	\$73.44
			0.26	\$4.63	31.08%	\$6.07
		3017995	5.71	\$85.58	31.08%	\$112.18
			0.92	\$20.61	31.08%	\$27.01
		3017998	5.17	\$78.76	31.08%	\$103.23
			0.28	\$6.39	31.08%	\$8.37
		3018005	5.58	\$91.60	31.08%	\$120.07
			0.32	\$7.94	31.08%	\$10.41
		3018008	5.03	\$74.50	31.08%	\$97.65
		3018009	0.56	\$6.56	31.08%	\$8.60
		3018070	5.59	\$95.80	31.08%	\$125.57
			0.02	\$0.45	31.08%	\$0.59
		3018202	5.58	\$99.87	31.08%	\$130.91
		9000304	5.58	\$92.12	31.08%	\$120.75
		9015798	5.58	\$73.02	31.08%	\$95.72
			1.20	\$23.62	31.08%	\$30.96
		9015913	5.78	\$82.47	31.08%	\$108.11
			0.38	\$8.22	31.08%	\$10.78
		9015917	0.89	\$10.55	31.08%	\$13.83
		17002636	5.58	\$120.78	31.08%	\$158.32
		17007105	5.58	\$95.06	31.08%	\$124.61
			0.03	\$0.89	31.08%	\$1.17
		50019701	5.58	\$92.77	31.08%	\$121.60
		50019728	5.58	\$85.53	31.08%	\$112.12
			1.66	\$38.09	31.08%	\$49.92
		50019729	5.58	\$66.09	31.08%	\$86.63
			0.21	\$3.72	31.08%	\$4.87
		50019732	5.58	\$112.38	31.08%	\$147.31
		50021276	0.24	\$5.43	31.08%	\$7.12
			4.22	\$62.60	31.08%	\$82.05
		50021281	5.58	\$84.17	31.08%	\$110.33
			0.21	\$4.73	31.08%	\$6.21
		50027581	5.58	\$76.79	31.08%	\$100.65
			0.30	\$6.12	31.08%	\$8.02
		50027582	5.58	\$101.21	31.08%	\$132.67
		50027601	5.58	\$83.75	31.08%	\$109.77
			0.01	\$0.20	31.08%	\$0.26
		50027607	5.58	\$78.16	31.08%	\$102.46
			0.22	\$4.58	31.08%	\$6.00
		50029314	5.58	\$98.93	31.08%	\$129.67
		50037332	5.58	\$87.23	31.08%	\$114.34
			0.23	\$5.32	31.08%	\$6.97
		50037458	5.58	\$83.75	31.08%	\$109.77
			0.28	\$6.28	31.08%	\$8.23



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50038801	5.30	\$69.37	31.08%	\$90.93
			0.21	\$4.11	31.08%	\$5.38
		50038982	5.58	\$74.42	31.08%	\$97.55
			5.02	\$100.29	31.08%	\$131.46
		50039568	5.58	\$125.10	31.08%	\$163.98
		50043241	5.58	\$73.02	31.08%	\$95.72
			1.47	\$28.75	31.08%	\$37.69
		50043493	5.58	\$85.14	31.08%	\$111.60
			0.02	\$0.40	31.08%	\$0.52
		50045486	4.82	\$70.40	31.08%	\$92.27
			0.87	\$19.10	31.08%	\$25.03
		50048833	5.05	\$60.79	31.08%	\$79.68
			0.28	\$5.04	31.08%	\$6.61
		50050705	5.58	\$84.19	31.08%	\$110.36
			0.51	\$11.44	31.08%	\$15.00
		50053150	5.58	\$67.03	31.08%	\$87.86
			0.81	\$14.61	31.08%	\$19.15
		50054027	5.58	\$100.41	31.08%	\$131.61
		50054113	5.72	\$95.08	31.08%	\$124.64
			0.03	\$0.87	31.08%	\$1.14
		50054125	5.59	\$92.29	31.08%	\$120.98
			0.38	\$9.50	31.08%	\$12.46
		50054136	5.53	\$89.90	31.08%	\$117.84
			0.84	\$20.42	31.08%	\$26.77
		50057171	5.44	\$90.61	31.08%	\$118.77
			0.77	\$19.17	31.08%	\$25.12
		50057254	5.58	\$83.75	31.08%	\$109.77
			2.61	\$58.69	31.08%	\$76.93
		50058267	4.47	\$52.73	31.08%	\$69.12
			0.10	\$1.85	31.08%	\$2.43
		50066677	5.58	\$99.47	31.08%	\$130.38
		50066678	5.57	\$65.71	31.08%	\$86.13
			1.36	\$24.10	31.08%	\$31.59
		50066681	5.58	\$73.02	31.08%	\$95.72
			0.46	\$9.07	31.08%	\$11.89
		50069140	2.83	\$39.13	31.08%	\$51.30
		50074203	5.58	\$73.02	31.08%	\$95.72
			1.29	\$25.33	31.08%	\$33.20
		50074975	5.44	\$72.56	31.08%	\$95.11
			1.39	\$27.73	31.08%	\$36.35
		50074994	5.58	\$67.13	31.08%	\$88.00
			1.40	\$25.18	31.08%	\$33.00
		50075088	5.58	\$85.14	31.08%	\$111.60
			2.60	\$59.47	31.08%	\$77.95
		50077094	5.55	\$65.50	31.08%	\$85.86
			0.47	\$8.34	31.08%	\$10.93
		50077116	5.51	\$64.81	31.08%	\$84.96
			0.81	\$14.31	31.08%	\$18.75
		50081209	5.58	\$67.20	31.08%	\$88.09
			1.22	\$22.09	31.08%	\$28.95
		50083286	4.20	\$49.33	31.08%	\$64.66
			0.01	\$0.15	31.08%	\$0.20
		50083351	3.89	\$56.11	31.08%	\$73.55
			0.01	\$0.19	31.08%	\$0.25
			1.40	\$18.26	31.08%	\$23.93
		50083360	5.03	\$59.32	31.08%	\$77.76

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.88	\$15.63	31.08%	\$20.49
		50087133	5.58	\$80.52	31.08%	\$105.55
			1.26	\$27.18	31.08%	\$35.62
			0.14	\$4.03	31.08%	\$5.28
		50087138	4.54	\$68.09	31.08%	\$89.25
		50090843	5.58	\$73.02	31.08%	\$95.72
			0.87	\$17.11	31.08%	\$22.43
		50090848	5.58	\$67.31	31.08%	\$88.23
			1.21	\$21.93	31.08%	\$28.74
		50090855	5.44	\$63.99	31.08%	\$83.88
			1.56	\$27.54	31.08%	\$36.09
		50090873	5.30	\$62.35	31.08%	\$81.73
			0.01	\$0.15	31.08%	\$0.20
		50093435	5.72	\$74.85	31.08%	\$98.11
			0.14	\$2.74	31.08%	\$3.59
		50093439	5.69	\$74.39	31.08%	\$97.52
			0.65	\$12.66	31.08%	\$16.60
		50093441	5.58	\$73.02	31.08%	\$95.72
		50094803	5.27	\$91.27	31.08%	\$119.64
		50096900	5.15	\$60.51	31.08%	\$79.31
		50096931	5.03	\$59.07	31.08%	\$77.43
		50098137	5.04	\$59.27	31.08%	\$77.70
			1.24	\$21.84	31.08%	\$28.63
		50098166	5.58	\$65.63	31.08%	\$86.03
			1.45	\$25.54	31.08%	\$33.47
		50098237	5.37	\$63.17	31.08%	\$82.81
			0.87	\$15.38	31.08%	\$20.17
		50098239	5.58	\$65.63	31.08%	\$86.03
			0.02	\$0.31	31.08%	\$0.40
		50098281	3.93	\$46.15	31.08%	\$60.49
		50099168	5.58	\$67.03	31.08%	\$87.86
			1.98	\$35.66	31.08%	\$46.75
		50099169	2.78	\$34.79	31.08%	\$45.60
			2.79	\$32.82	31.08%	\$43.02
			0.47	\$8.31	31.08%	\$10.89
		50099172	5.03	\$59.32	31.08%	\$77.76
		50099225	5.58	\$65.63	31.08%	\$86.03
		50099250	5.24	\$68.57	31.08%	\$89.89
		50099253	5.57	\$83.48	31.08%	\$109.43
			0.02	\$0.39	31.08%	\$0.51
		50100076	5.52	\$64.92	31.08%	\$85.09
		50100190	4.41	\$51.79	31.08%	\$67.88
		50102864	4.48	\$52.61	31.08%	\$68.96
		50103204	5.58	\$67.31	31.08%	\$88.23
			0.27	\$4.89	31.08%	\$6.41
		50104088	5.58	\$83.74	31.08%	\$109.77
			4.34	\$97.55	31.08%	\$127.87
		50105755	5.44	\$63.99	31.08%	\$83.88
		50105941	5.58	\$97.99	31.08%	\$128.44
		50107063	0.56	\$6.56	31.08%	\$8.60
		50107230	5.02	\$58.97	31.08%	\$77.29
		50108020	5.03	\$60.33	31.08%	\$79.08
			0.72	\$12.88	31.08%	\$16.89
		50110679	5.58	\$65.63	31.08%	\$86.03
			1.33	\$23.54	31.08%	\$30.85
		50110726	5.58	\$65.63	31.08%	\$86.03

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50110729	5.58	\$65.63	31.08%	\$86.03
			1.81	\$32.00	31.08%	\$41.94
		50113915	4.35	\$51.07	31.08%	\$66.94
			0.49	\$8.61	31.08%	\$11.29
		50113919	5.58	\$68.98	31.08%	\$90.42
			0.01	\$0.16	31.08%	\$0.21
		50113992	2.58	\$30.35	31.08%	\$39.79
		50114004	1.68	\$19.69	31.08%	\$25.81
			0.04	\$0.77	31.08%	\$1.01
		50122296	5.58	\$73.02	31.08%	\$95.72
			0.84	\$16.43	31.08%	\$21.54
		50122342	5.58	\$97.99	31.08%	\$128.44
		50122437	5.15	\$67.32	31.08%	\$88.24
			1.15	\$22.59	31.08%	\$29.61
		50122438	5.58	\$99.87	31.08%	\$130.91
		50125811	5.23	\$61.43	31.08%	\$80.52
			0.14	\$2.46	31.08%	\$3.23
		50125878	5.37	\$63.17	31.08%	\$82.81
		50125879	5.24	\$61.53	31.08%	\$80.65
			0.28	\$4.92	31.08%	\$6.45
		50126349	5.61	\$73.37	31.08%	\$96.17
		50126589	5.29	\$62.15	31.08%	\$81.46
		50126639	5.58	\$65.63	31.08%	\$86.03
			0.16	\$2.77	31.08%	\$3.63
		50126647	5.58	\$65.63	31.08%	\$86.03
		50126648	5.58	\$65.63	31.08%	\$86.03
			0.79	\$13.84	31.08%	\$18.15
		50130525	4.77	\$56.10	31.08%	\$73.53
			0.38	\$6.77	31.08%	\$8.87
		50130558	5.41	\$66.83	31.08%	\$87.60
			0.65	\$11.96	31.08%	\$15.68
		50130559	5.48	\$67.69	31.08%	\$88.73
			0.98	\$18.11	31.08%	\$23.74
		50130561	5.71	\$67.17	31.08%	\$88.05
			0.36	\$6.31	31.08%	\$8.27
		50130562	5.58	\$68.98	31.08%	\$90.42
		50130744	5.00	\$58.76	31.08%	\$77.03
		50130784	5.58	\$73.02	31.08%	\$95.72
			0.14	\$2.74	31.08%	\$3.59
		50130787	5.63	\$66.15	31.08%	\$86.70
			0.98	\$17.23	31.08%	\$22.58
		50137026	5.58	\$65.63	31.08%	\$86.03
			0.01	\$0.15	31.08%	\$0.20
		50137045	5.42	\$63.68	31.08%	\$83.48
			0.36	\$6.31	31.08%	\$8.27
		50137060	5.58	\$65.63	31.08%	\$86.03
			1.19	\$20.92	31.08%	\$27.42
		50147438	5.58	\$81.85	31.08%	\$107.29
			0.32	\$7.10	31.08%	\$9.30
		50185975	5.34	\$69.83	31.08%	\$91.53
			1.29	\$25.33	31.08%	\$33.20
		50185976	3.11	\$34.82	31.08%	\$45.64
		50187298	5.33	\$59.59	31.08%	\$78.11
		50192441	3.28	\$36.67	31.08%	\$48.06
		50192443	5.58	\$62.42	31.08%	\$81.81
		50192456	5.58	\$62.42	31.08%	\$81.81

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.02	\$0.29	31.08%	\$0.38
		50192469	4.77	\$53.35	31.08%	\$69.93
			0.45	\$7.61	31.08%	\$9.97
		50192484	4.73	\$52.86	31.08%	\$69.29
			0.44	\$7.46	31.08%	\$9.78
		50192487	5.58	\$62.42	31.08%	\$81.81
			1.48	\$24.87	31.08%	\$32.60
		50192488	5.58	\$62.42	31.08%	\$81.81
			0.39	\$6.58	31.08%	\$8.63
		50192507	5.58	\$73.02	31.08%	\$95.72
			1.59	\$31.15	31.08%	\$40.83
		50233830	5.58	\$62.42	31.08%	\$81.81
			0.58	\$9.65	31.08%	\$12.66
		50235090	3.35	\$37.45	31.08%	\$49.09
		50235096	5.58	\$72.91	31.08%	\$95.57
		50235170	5.65	\$73.94	31.08%	\$96.92
			0.91	\$17.80	31.08%	\$23.33
		50235172	2.17	\$24.28	31.08%	\$31.83
		50235174	4.26	\$47.59	31.08%	\$62.38
			1.38	\$23.11	31.08%	\$30.30
		50235175	5.60	\$73.25	31.08%	\$96.02
		50235181	0.00	\$0.00	31.08%	\$0.00
			1.68	\$29.40	31.08%	\$38.53
		50235184	2.51	\$28.09	31.08%	\$36.82
			0.25	\$4.24	31.08%	\$5.56
		50235185	5.58	\$73.02	31.08%	\$95.72
			0.82	\$16.09	31.08%	\$21.09
		50250300	5.58	\$62.42	31.08%	\$81.81
			0.19	\$3.22	31.08%	\$4.22
		50251096	5.57	\$72.80	31.08%	\$95.42
		50251097	5.58	\$73.02	31.08%	\$95.72
			1.27	\$24.82	31.08%	\$32.53
		50251098	5.03	\$56.17	31.08%	\$73.63
		50251099	5.58	\$62.41	31.08%	\$81.81
			0.91	\$15.21	31.08%	\$19.94
		50251174	5.58	\$62.32	31.08%	\$81.69
			0.03	\$0.44	31.08%	\$0.58
		50251218	5.58	\$62.41	31.08%	\$81.81
			0.45	\$7.61	31.08%	\$9.97
		50251228	0.90	\$10.04	31.08%	\$13.17
		50251232	5.58	\$62.42	31.08%	\$81.81
		50258567	5.58	\$201.35	31.08%	\$263.92
		50277577	5.58	\$62.42	31.08%	\$81.81
			2.11	\$35.40	31.08%	\$46.40
		50277582	5.58	\$62.41	31.08%	\$81.81
			0.01	\$0.15	31.08%	\$0.19
		50277681	7.61	\$85.04	31.08%	\$111.47
		50277576	5.54	\$61.93	31.08%	\$81.17
			1.77	\$29.70	31.08%	\$38.93
		50277574	5.58	\$62.42	31.08%	\$81.81
		50277570	5.95	\$66.51	31.08%	\$87.18
			0.31	\$5.12	31.08%	\$6.71
		50279015	5.58	\$62.41	31.08%	\$81.81
			1.28	\$21.50	31.08%	\$28.19
		50277580	5.51	\$61.54	31.08%	\$80.66
		50277572	5.58	\$62.41	31.08%	\$81.81

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.69	\$45.06	31.08%	\$59.06
		50277581	5.58	\$62.42	31.08%	\$81.81
		50287889	3.63	\$40.57	31.08%	\$53.18
			1.05	\$17.55	31.08%	\$23.01
		50287901	5.58	\$62.42	31.08%	\$81.81
		50287900	5.58	\$62.42	31.08%	\$81.81
		50287902	5.58	\$62.42	31.08%	\$81.81
			1.40	\$23.41	31.08%	\$30.68
		50287892	5.58	\$62.42	31.08%	\$81.81
			0.01	\$0.15	31.08%	\$0.19
		50287886	5.85	\$65.34	31.08%	\$85.65
			1.09	\$18.29	31.08%	\$23.97
		50297742	2.78	\$29.50	31.08%	\$38.67
		50297739	2.73	\$28.95	31.08%	\$37.94
			0.01	\$0.14	31.08%	\$0.18
		50297724	2.79	\$29.60	31.08%	\$38.79
		50297744	2.72	\$28.86	31.08%	\$37.82
		50297743	2.79	\$29.60	31.08%	\$38.79
		50296729	2.79	\$29.60	31.08%	\$38.79
		50297725	2.79	\$29.60	31.08%	\$38.79
034071	CCA-Billing	3016351	0.01	\$0.12	31.08%	\$0.15
			5.58	\$82.78	31.08%	\$108.50
		3016445	5.58	\$105.86	31.08%	\$138.76
			0.01	\$0.25	31.08%	\$0.33
		3016450	5.58	\$77.64	31.08%	\$101.77
		3016454	5.60	\$73.40	31.08%	\$96.21
			0.38	\$7.55	31.08%	\$9.89
		3016456	5.58	\$114.90	31.08%	\$150.62
		3016498	5.58	\$88.92	31.08%	\$116.55
			0.85	\$20.22	31.08%	\$26.50
		3016509	5.58	\$83.75	31.08%	\$109.77
			0.83	\$18.65	31.08%	\$24.44
		3016514	5.58	\$83.75	31.08%	\$109.77
			0.35	\$7.85	31.08%	\$10.29
		3016520	5.79	\$81.64	31.08%	\$107.02
			0.61	\$12.91	31.08%	\$16.92
		3016521	5.58	\$80.49	31.08%	\$105.50
			0.01	\$0.19	31.08%	\$0.25
		3016525	5.58	\$83.75	31.08%	\$109.77
			0.38	\$8.44	31.08%	\$11.06
		3016656	5.58	\$92.76	31.08%	\$121.60
			1.05	\$26.09	31.08%	\$34.20
		3016666	5.58	\$104.70	31.08%	\$137.24
		3016671	5.58	\$100.48	31.08%	\$131.71
			2.16	\$58.40	31.08%	\$76.56
		3016673	5.58	\$93.80	31.08%	\$122.96
			0.84	\$21.11	31.08%	\$27.67
		3016674	5.64	\$84.96	31.08%	\$111.37
			0.73	\$16.57	31.08%	\$21.72
		3016678	5.58	\$190.34	31.08%	\$249.50
		3016685	5.58	\$78.69	31.08%	\$103.15
		3016859	5.58	\$94.02	31.08%	\$123.24
		3016860	5.58	\$87.88	31.08%	\$115.19
			0.21	\$4.94	31.08%	\$6.48
		3016861	5.58	\$85.87	31.08%	\$112.56
			0.72	\$16.53	31.08%	\$21.67

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		3016862	5.58	\$84.17	31.08%	\$110.33
			2.16	\$48.92	31.08%	\$64.13
		3016870	5.58	\$70.38	31.08%	\$92.25
		3016875	5.58	\$79.76	31.08%	\$104.55
			0.70	\$14.96	31.08%	\$19.60
		3016877	2.25	\$43.95	31.08%	\$57.60
			0.03	\$1.02	31.08%	\$1.34
		3016881	5.58	\$97.66	31.08%	\$128.02
			0.70	\$18.31	31.08%	\$24.00
		3016929	5.58	\$99.86	31.08%	\$130.90
		3016930	4.19	\$64.29	31.08%	\$84.27
		3016931	5.58	\$97.85	31.08%	\$128.27
			0.96	\$25.23	31.08%	\$33.07
		3017081	5.30	\$87.50	31.08%	\$114.70
		3017083	5.58	\$77.64	31.08%	\$101.77
			0.60	\$12.56	31.08%	\$16.46
		3017085	5.58	\$94.33	31.08%	\$123.64
			0.14	\$3.54	31.08%	\$4.64
		3017088	5.55	\$79.28	31.08%	\$103.92
			0.45	\$9.72	31.08%	\$12.75
		3017092	5.30	\$79.19	31.08%	\$103.80
		3017098	5.58	\$112.11	31.08%	\$146.96
		3017173	5.30	\$76.83	31.08%	\$100.71
			0.56	\$12.13	31.08%	\$15.90
		3017248	3.75	\$63.91	31.08%	\$83.78
		3017317	5.58	\$68.98	31.08%	\$90.42
		3017483	5.58	\$97.99	31.08%	\$128.44
		3017501	5.10	\$76.42	31.08%	\$100.17
		3017850	5.60	\$84.01	31.08%	\$110.12
			0.17	\$3.73	31.08%	\$4.89
		3017919	5.58	\$79.22	31.08%	\$103.84
			1.58	\$33.61	31.08%	\$44.05
		3017920	5.30	\$79.96	31.08%	\$104.82
		3017921	5.70	\$90.72	31.08%	\$118.92
			2.04	\$48.77	31.08%	\$63.92
		3017928	5.74	\$79.82	31.08%	\$104.63
			0.65	\$13.47	31.08%	\$17.65
		3018006	5.58	\$71.50	31.08%	\$93.72
			0.87	\$16.76	31.08%	\$21.97
		3018007	5.65	\$78.61	31.08%	\$103.04
			0.98	\$20.38	31.08%	\$26.71
		3018069	5.14	\$67.21	31.08%	\$88.09
		3018081	5.58	\$97.99	31.08%	\$128.44
		9000405	5.58	\$87.93	31.08%	\$115.26
			0.42	\$9.89	31.08%	\$12.97
		9007798	5.58	\$94.16	31.08%	\$123.43
			1.33	\$33.55	31.08%	\$43.97
		50019719	5.58	\$70.10	31.08%	\$91.89
			0.56	\$10.51	31.08%	\$13.78
		50019724	5.58	\$104.31	31.08%	\$136.73
		50019730	5.58	\$71.50	31.08%	\$93.72
		50021275	5.58	\$79.28	31.08%	\$103.92
			0.26	\$5.57	31.08%	\$7.31
		50025997	5.58	\$104.31	31.08%	\$136.73
		50026038	5.58	\$82.68	31.08%	\$108.37
		50026050	5.58	\$79.04	31.08%	\$103.61

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50026052	5.14	\$74.07	31.08%	\$97.09
			0.10	\$2.08	31.08%	\$2.72
		50027566	5.58	\$93.38	31.08%	\$122.40
			1.26	\$31.52	31.08%	\$41.31
		50027598	5.58	\$127.92	31.08%	\$167.68
		50027600	5.58	\$77.30	31.08%	\$101.32
			0.42	\$8.70	31.08%	\$11.40
		50042202	5.58	\$77.64	31.08%	\$101.77
			0.85	\$17.65	31.08%	\$23.14
		50043568	5.69	\$79.09	31.08%	\$103.68
			0.74	\$15.47	31.08%	\$20.27
		50043646	5.58	\$73.02	31.08%	\$95.72
			0.84	\$16.43	31.08%	\$21.54
		50045514	5.03	\$70.83	31.08%	\$92.84
		50047670	5.55	\$66.61	31.08%	\$87.31
		50054157	5.69	\$80.70	31.08%	\$105.78
			1.06	\$22.65	31.08%	\$29.69
		50054159	5.30	\$93.09	31.08%	\$122.02
		50077092	5.30	\$73.76	31.08%	\$96.68
			0.14	\$2.91	31.08%	\$3.82
		50081043	5.58	\$70.38	31.08%	\$92.25
			0.21	\$3.96	31.08%	\$5.19
		50081138	5.79	\$80.55	31.08%	\$105.59
			0.49	\$10.19	31.08%	\$13.36
		50087129	5.69	\$71.70	31.08%	\$93.98
			0.94	\$17.82	31.08%	\$23.35
		50098140	5.30	\$66.86	31.08%	\$87.64
			0.58	\$11.05	31.08%	\$14.49
		50101335	5.58	\$70.38	31.08%	\$92.25
			0.01	\$0.17	31.08%	\$0.22
		50102794	3.63	\$45.75	31.08%	\$59.97
			0.04	\$0.82	31.08%	\$1.08
		50102796	5.51	\$69.50	31.08%	\$91.10
		50110680	5.58	\$77.64	31.08%	\$101.77
			0.05	\$1.09	31.08%	\$1.43
		50110714	5.58	\$70.38	31.08%	\$92.25
			0.73	\$13.86	31.08%	\$18.16
		50113865	5.58	\$100.00	31.08%	\$131.08
		50122433	5.58	\$100.41	31.08%	\$131.61
034072	CCA-Collections	3016353	5.58	\$75.43	31.08%	\$98.87
			0.51	\$10.43	31.08%	\$13.67
		3016447	5.63	\$84.83	31.08%	\$111.19
			0.11	\$2.56	31.08%	\$3.36
		3016668	4.75	\$67.19	31.08%	\$88.07
			1.03	\$21.86	31.08%	\$28.65
		3016864	5.58	\$79.61	31.08%	\$104.36
		3017165	5.58	\$104.31	31.08%	\$136.73
			0.15	\$4.16	31.08%	\$5.45
		3017245	5.58	\$78.69	31.08%	\$103.15
			0.84	\$17.71	31.08%	\$23.21
		3017854	6.08	\$91.67	31.08%	\$120.16
			0.68	\$15.39	31.08%	\$20.17
		17002622	5.58	\$108.93	31.08%	\$142.78
			0.24	\$6.89	31.08%	\$9.04
		50015219	5.71	\$89.06	31.08%	\$116.74
			0.65	\$15.09	31.08%	\$19.78

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50021279	5.32	\$75.83	31.08%	\$99.40
			0.09	\$1.87	31.08%	\$2.44
		50025540	4.75	\$78.33	31.08%	\$102.67
			0.31	\$7.77	31.08%	\$10.19
		50025544	5.30	\$79.96	31.08%	\$104.82
			0.04	\$0.99	31.08%	\$1.29
		50026056	5.58	\$114.93	31.08%	\$150.65
		50033303	5.64	\$86.50	31.08%	\$113.39
			0.17	\$4.02	31.08%	\$5.27
		50039566	5.58	\$80.38	31.08%	\$105.36
			0.51	\$11.12	31.08%	\$14.57
		50043538	5.58	\$116.78	31.08%	\$153.07
		50043621	5.58	\$84.17	31.08%	\$110.33
			0.55	\$12.43	31.08%	\$16.29
		50043663	5.58	\$80.38	31.08%	\$105.36
			0.31	\$6.78	31.08%	\$8.89
		50043733	5.58	\$73.86	31.08%	\$96.81
			0.49	\$9.69	31.08%	\$12.71
		50053128	5.52	\$92.53	31.08%	\$121.29
			0.72	\$18.20	31.08%	\$23.86
		50058246	5.58	\$73.02	31.08%	\$95.72
			0.03	\$0.51	31.08%	\$0.67
		50090868	3.35	\$43.81	31.08%	\$57.43
			0.56	\$10.95	31.08%	\$14.36
		50113938	5.58	\$80.52	31.08%	\$105.55
			0.61	\$13.21	31.08%	\$17.32
		50125810	5.58	\$184.49	31.08%	\$241.83
		50251095	5.40	\$70.63	31.08%	\$92.58
			0.26	\$5.13	31.08%	\$6.73
		50316203	2.79	\$64.43	31.08%	\$84.46
034073	CCA-Operations & Performance	3016378	5.58	\$115.44	31.08%	\$151.31
		3016460	5.58	\$182.42	31.08%	\$239.11
		3016788	5.58	\$114.85	31.08%	\$150.54
		3016866	5.58	\$157.72	31.08%	\$206.74
		3017169	5.58	\$122.28	31.08%	\$160.29
		3017474			31.08%	\$0.00
		3018180	5.58	\$122.02	31.08%	\$159.94
		50026042	5.58	\$109.53	31.08%	\$143.57
		50048770	5.58	\$99.47	31.08%	\$130.38
		50085725			31.08%	\$0.00
		50104098	5.58	\$97.99	31.08%	\$128.44
		50113909	5.58	\$97.99	31.08%	\$128.44
		50122292			31.08%	\$0.00
		50122293			31.08%	\$0.00
		50196434	5.58	\$126.85	31.08%	\$166.27
		50224685	5.58	\$224.43	31.08%	\$294.19
		50248653	5.58	\$194.64	31.08%	\$255.13
034074	CCA-Business Services	3000129	5.58	\$140.94	31.08%	\$184.74
		3016239	5.58	\$133.88	31.08%	\$175.49
		3017079	5.58	\$105.91	31.08%	\$138.82
			0.43	\$12.16	31.08%	\$15.94
		3017162	5.58	\$132.94	31.08%	\$174.26
		9000082	5.58	\$116.51	31.08%	\$152.72
		9000266	5.58	\$155.44	31.08%	\$203.76
		9015384	0.38	\$11.31	31.08%	\$14.82
		22004830	5.58	\$296.52	31.08%	\$388.67



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		24006612	5.58	\$206.31	31 08%	\$270 44
		50026059	5.58	\$133.42	31 08%	\$174 89
		50185927	5.58	\$154.63	31 08%	\$202 70
		50235184	2.79	\$34.90	31 08%	\$45 75
034075	CCA-Education & Development	3016238	5.58	\$119.68	31 08%	\$156 88
		3016243	5.58	\$143.09	31 08%	\$187 56
		3016350	5.58	\$114.63	31 08%	\$150 26
		3016523	2.79	\$49.00	31 08%	\$64 23
		3016667	5.58	\$102.60	31 08%	\$134 49
		3016687	5.58	\$114.10	31 08%	\$149 56
		3017075	5.58	\$181.48	31 08%	\$237 88
		17009339	5.58	\$116.24	31 08%	\$152 37
		50015291	5.58	\$132.62	31 08%	\$173 84
		50019698	5.58	\$100.75	31 08%	\$132 06
			0.87	\$23.61	31 08%	\$30 95
		50027572	5.30	\$88.99	31 08%	\$116 65
		50047677	5.27	\$82.34	31 08%	\$107 93
		50053132	5.58	\$99.16	31 08%	\$129 99
			0.03	\$0.93	31 08%	\$1 22
		50057144	5.30	\$82.62	31 08%	\$108 29
		50145188	5.58	\$138.80	31 08%	\$181 94
		50202870	5.58	\$130.60	31 08%	\$171 19
		50297726	5.58	\$59.19	31 08%	\$77 59
		50297742	2.79	\$29.60	31 08%	\$38 79
			0.01	\$0.14	31 08%	\$0 18
		50297739	2.77	\$29.41	31 08%	\$38 55
			0.02	\$0.28	31 08%	\$0 36
		50297724	2.79	\$29.60	31 08%	\$38 79
			0.03	\$0.42	31 08%	\$0 55
		50297744	2.76	\$29.23	31 08%	\$38 31
			0.02	\$0.28	31 08%	\$0 36
		50297743	2.79	\$29.60	31 08%	\$38 79
		50296729	2.79	\$29.60	31 08%	\$38 79
			0.01	\$0.14	31 08%	\$0 18
		50297725	2.79	\$29.60	31 08%	\$38 79
			0.03	\$0.42	31 08%	\$0 55
		50311177	5.58	\$59.19	31 08%	\$77 59
		50311181	5.58	\$59.19	31 08%	\$77 59
		50311188	5.58	\$59.19	31 08%	\$77 59
		50314488	5.58	\$107.39	31 08%	\$140 76
		50314481	5.58	\$59.19	31 08%	\$77 59
		50314486	5.58	\$59.19	31 08%	\$77 59
		50311220	5.58	\$59.19	31 08%	\$77 59
		50314487	5.58	\$59.19	31 08%	\$77 59
		50314480	2.44	\$25.90	31 08%	\$33 94
		50314477	5.58	\$59.19	31 08%	\$77 59
		50314472	5.58	\$59.19	31 08%	\$77 59
		50314471	5.58	\$59.19	31 08%	\$77 59
		50314482	5.58	\$59.19	31 08%	\$77 59
		50314485	5.58	\$59.19	31 08%	\$77 59
		50311202	5.55	\$58.88	31 08%	\$77 17
		50311193	5.58	\$59.19	31 08%	\$77 59
		50316203	2.23	\$51.55	31 08%	\$67 57
		50047822	0.42	\$5.28	31 08%	\$6 92
034517	BVLAB-Water Quality	3000171	5.78	\$144.40	31 08%	\$189 28
		3000175	5.78	\$213.27	31 08%	\$279 55

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		3000187	5.78	\$98.72	31.08%	\$129.40
		3000189	5.78	\$96.43	31.08%	\$126.40
			0.12	\$2.94	31.08%	\$3.85
		3000202	5.78	\$210.49	31.08%	\$275.91
		3000204	5.78	\$318.23	31.08%	\$417.14
		3001616	5.78	\$127.46	31.08%	\$167.08
		3001952	5.78	\$125.38	31.08%	\$164.35
		3003152	5.78	\$113.02	31.08%	\$148.15
		3016074	5.78	\$143.01	31.08%	\$187.46
		3016075	5.78	\$149.40	31.08%	\$195.83
		3016077	5.78	\$153.14	31.08%	\$200.74
		3016770	5.78	\$86.31	31.08%	\$113.13
			0.04	\$0.81	31.08%	\$1.06
		3017102	5.78	\$108.58	31.08%	\$142.32
		3018540	5.78	\$148.70	31.08%	\$194.92
		9000272	5.82	\$93.75	31.08%	\$122.89
		9015109	5.78	\$196.05	31.08%	\$256.98
		17003491	1.01	\$36.35	31.08%	\$47.65
		17003593	5.78	\$129.69	31.08%	\$169.99
		17010878	5.78	\$136.90	31.08%	\$179.45
		50052706	2.89	\$64.42	31.08%	\$84.45
		50062494	5.78	\$87.20	31.08%	\$114.30
		50074759	5.78	\$158.56	31.08%	\$207.84
		50087002	5.78	\$114.55	31.08%	\$150.15
		50180178	5.78	\$101.91	31.08%	\$133.59
		50190040	5.78	\$104.03	31.08%	\$136.36
			0.02	\$0.49	31.08%	\$0.64
		50190188	5.78	\$207.72	31.08%	\$272.28
		50200156	5.78	\$99.97	31.08%	\$131.04
		50202917	5.78	\$88.59	31.08%	\$116.12
		50210444	5.78	\$66.09	31.08%	\$86.63
		50244416	5.78	\$80.18	31.08%	\$105.10
		50267294	5.20	\$71.23	31.08%	\$93.37
		50271984	5.78	\$147.18	31.08%	\$192.92
		50280445	5.78	\$86.09	31.08%	\$112.84
		50314544	4.33	\$83.31	31.08%	\$109.20
035001	SE-Production	24015781	12.90	\$661.13	31.08%	\$866.60
		50178517			31.08%	\$0.00
035002	SE-Network	24007231			31.08%	\$0.00
		24007530			31.08%	\$0.00
		24020871	15.48	\$1,001.36	31.08%	\$1,312.59
		27000004			31.08%	\$0.00
035003	SE-Customer Relations	3018195	17.20	\$430.41	31.08%	\$564.18
		24006857	17.20	\$319.58	31.08%	\$418.90
			0.65	\$17.98	31.08%	\$23.56
		24006865	2.47	\$60.57	31.08%	\$79.39
			17.20	\$280.88	31.08%	\$368.17
		24006889	17.20	\$319.58	31.08%	\$418.90
			0.65	\$17.98	31.08%	\$23.56
		24006892	17.20	\$368.38	31.08%	\$482.87
		24006893	0.32	\$7.90	31.08%	\$10.36
			17.20	\$280.88	31.08%	\$368.17
		24006932	17.20	\$376.25	31.08%	\$493.19
		24006936	17.20	\$360.96	31.08%	\$473.15
		24006952	17.20	\$319.58	31.08%	\$418.90
			2.04	\$56.92	31.08%	\$74.62

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		24006988	8.60	\$159.79	31.08%	\$209.45
			0.16	\$4.49	31.08%	\$5.89
			8.60	\$161.34	31.08%	\$211.48
			0.22	\$6.05	31.08%	\$7.93
		24007005	17.20	\$361.78	31.08%	\$474.22
		24007006	17.20	\$319.58	31.08%	\$418.90
			1.83	\$50.93	31.08%	\$66.76
		24007022	17.20	\$319.58	31.08%	\$418.90
			1.29	\$35.95	31.08%	\$47.13
		24007034	17.20	\$353.09	31.08%	\$462.84
		24007368	17.20	\$654.50	31.08%	\$857.92
		24007385	17.20	\$543.31	31.08%	\$712.16
		24007474	17.20	\$469.69	31.08%	\$615.67
		24014213	4.30	\$90.86	31.08%	\$119.10
		50176149	0.16	\$3.95	31.08%	\$5.18
			17.20	\$280.88	31.08%	\$368.17
		50196385	17.20	\$341.12	31.08%	\$447.14
		50251217	17.20	\$264.62	31.08%	\$346.87
			3.01	\$69.47	31.08%	\$91.06
		50254106	17.20	\$339.46	31.08%	\$444.97
		24007338	38.62	\$1,193.84	31.08%	\$1,564.89
		50183139			31.08%	\$0.00
		50200015			31.08%	\$0.00
		24007519	1.00	\$18.75	31.08%	\$24.58
035005	SE-Administration	24007327			31.08%	\$0.00
		24007342	17.20	\$611.93	31.08%	\$802.12
		24007365			31.08%	\$0.00
		50085740	17.20	\$802.94	31.08%	\$1,052.49
		50202893	17.73	\$2,608.05	31.08%	\$3,418.64
035007	SE-Finance	3014901	17.20	\$1,124.64	31.08%	\$1,474.18
		3015561	50.00	\$2,459.18	31.08%	\$3,223.49
		3015919	15.00	\$649.04	31.08%	\$850.76
		24007249			31.08%	\$0.00
		24007330			31.08%	\$0.00
		24007334			31.08%	\$0.00
		24007445	17.20	\$945.59	31.08%	\$1,239.48
		24007585			31.08%	\$0.00
		24014448			31.08%	\$0.00
		28007559	17.20	\$358.47	31.08%	\$469.88
			2.20	\$68.89	31.08%	\$90.30
		28007828	1.72	\$59.33	31.08%	\$77.77
		50031735			31.08%	\$0.00
		50200813	14.19	\$487.11	31.08%	\$638.50
		50277457	17.20	\$909.62	31.08%	\$1,192.33
		50294087			31.08%	\$0.00
		50302539	0.00	\$0.00	31.08%	\$0.00
			17.20	\$1,033.66	31.08%	\$1,354.92
035010	SE-Supply Chain	17000430	17.20	\$847.59	31.08%	\$1,111.03
		50175755	17.20	\$437.46	31.08%	\$573.42
035011	SE-Environmental Mgmt	3014897			31.08%	\$0.00
		24007331			31.08%	\$0.00
		24007409	9.57	\$409.84	31.08%	\$537.22
		24007480	9.46	\$305.41	31.08%	\$400.34
		24007482	24.60	\$1,317.51	31.08%	\$1,727.00
		24007508	1.72	\$77.69	31.08%	\$101.83
		50031829	2.58	\$71.32	31.08%	\$93.49

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035014	SE-Engineering	50190210	3.44	\$98.49	31 08%	\$129 10
		12000128	155.00	\$6,993.60	31 08%	\$9,167 21
		12003741	105.16	\$4,666.48	31 08%	\$6,116 82
		24007286			31 08%	\$0 00
		24007287	17.20	\$842.22	31 08%	\$1,103 98
		24007351	16.99	\$1,125.26	31 08%	\$1,474 99
		24007548			31 08%	\$0 00
		24017842	4.30	\$160.22	31 08%	\$210 01
		24018083			31 08%	\$0 00
					31 08%	\$0 00
		24020879			31 08%	\$0 00
		28007816			31 08%	\$0 00
		50045429			31 08%	\$0 00
		50055207			31 08%	\$0 00
		50187310	17.20	\$405.19	31 08%	\$531 12
		50214931			31 08%	\$0 00
		50248991	3.01	\$115.77	31 08%	\$151 75
		24018491	17.20	\$645.00	31 08%	\$845 47
		50277511	17.20	\$496.16	31 08%	\$650 36
		50299166	17.20	\$702.88	31 08%	\$921 33
035015	SE-Legal	24007332	14.51	\$1,242.98	31 08%	\$1,629 30
		24007408	3.55	\$96.19	31 08%	\$126 09
		24007529			31 08%	\$0 00
		24007573	4.35	\$279.33	31 08%	\$366 15
		50161736	0.86	\$14.82	31 08%	\$19 43
		50174698	1.88	\$108.53	31 08%	\$142 27
		50259646	2.58	\$136.44	31 08%	\$178 85
035016	SE-Maintenance	12006173	114.43	\$2,970.87	31 08%	\$3,894 22
		24006362	11.61	\$326.53	31 08%	\$428 02
		24007143	3.44	\$95.59	31 08%	\$125 30
		24007336	3.33	\$103.92	31 08%	\$136 22
		24007341	5.13	\$147.55	31 08%	\$193 40
		24007401	10.32	\$534.11	31 08%	\$700 11
		24007478	17.20	\$631.78	31 08%	\$828 13
		24007557			31 08%	\$0 00
		24007559			31 08%	\$0 00
		24007570			31 08%	\$0 00
		24007574	5.16	\$195.24	31 08%	\$255 92
		24007582	22.02	\$678.60	31 08%	\$889 51
		26000062	11.87	\$336.69	31 08%	\$441 34
		26000141	65.29	\$2,264.78	31 08%	\$2,968 67
		28007558	12.90	\$477.54	31 08%	\$625 96
		50187300	1.72	\$47.30	31 08%	\$62 00
035018	SE-Human Resources	12000101	131.00	\$5,028.93	31 08%	\$6,591 92
		24007447			31 08%	\$0 00
		50151155	17.20	\$1,252.16	31 08%	\$1,641 33
		50197686	16.37	\$656.97	31 08%	\$861 16
		50228048	16.37	\$445.80	31 08%	\$584 36
		50216176	19.99	\$817.38	31 08%	\$1,071 43
035019	SE-Operational Risk	24007446	15.48	\$745.34	31 08%	\$977 00
		28007584	8.00	\$278.46	31 08%	\$365 01
		50059079	86.00	\$2,701.91	31 08%	\$3,541 66
		50294088	17.20	\$620.19	31 08%	\$812 94
035020	SE-Business Development	24007423	1.47	\$67.23	31 08%	\$88 12
		24007498	0.74	\$44.59	31 08%	\$58 44
		24020704	7 36	\$160 72	31 08%	\$210 68

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		28007541	7.84	\$433.27	31 08%	\$567 92
		50031896			31 08%	\$0 00
			4.78	\$303.10	31 08%	\$397 30
		50083380	1.47	\$61.00	31 08%	\$79 96
		50142990	6.39	\$484.16	31 08%	\$634 64
		50144183	7.90	\$479.39	31 08%	\$628 38
		50243240	2.94	\$155.69	31 08%	\$204 08
		50255351			31 08%	\$0 00
035025	SE-External Affairs	12000035	131.44	\$4,777.35	31 08%	\$6,262 15
		12000116	160.00	\$7,261.60	31 08%	\$9,518 51
		24006750	14.84	\$996.73	31 08%	\$1,306 51
		24007321			31 08%	\$0 00
		50232634			31 08%	\$0 00
		50258633			31 08%	\$0 00
035031	SE-ITS Client Relations	3017510	5.57	\$171.13	31 08%	\$224 31
		12000085	5.57	\$209.87	31 08%	\$275 10
		12000147	133.00	\$4,670.14	31 08%	\$6,121 62
		24007396			31 08%	\$0 00
		28007583	17.20	\$623.09	31 08%	\$816 75
		28007707			31 08%	\$0 00
		28007851	17.20	\$740.93	31 08%	\$971 21
		50220120			31 08%	\$0 00
		50224814			31 08%	\$0 00
		50251103			31 08%	\$0 00
		50255418	4.30	\$113.70	31 08%	\$149 04
		50281430			31 08%	\$0 00
036501	NE-Production	18506819			31 08%	\$0 00
036502	NE-Network	50031460			31 08%	\$0 00
036503	NE-Customer Field Services	18505242			31 08%	\$0 00
		18507133			31 08%	\$0 00
		18722108			31 08%	\$0 00
036505	NE-Administration	3000127			31 08%	\$0 00
		3011642			31 08%	\$0 00
		18505592			31 08%	\$0 00
		50031364			31 08%	\$0 00
		50097788			31 08%	\$0 00
036507	NE-Finance	3000559			31 08%	\$0 00
		3002531			31 08%	\$0 00
		3015110			31 08%	\$0 00
		3018488			31 08%	\$0 00
		18507361			31 08%	\$0 00
		18640399			31 08%	\$0 00
		50115000			31 08%	\$0 00
		50155050			31 08%	\$0 00
		50200223			31 08%	\$0 00
		50256299			31 08%	\$0 00
		50266202			31 08%	\$0 00
		50273960			31 08%	\$0 00
		50284288			31 08%	\$0 00
		50317558			31 08%	\$0 00
036510	NE-Supply Chain	50142995			31 08%	\$0 00
		50186036			31 08%	\$0 00
036514	NE-Engineering	3000155			31 08%	\$0 00
036515	NE-Legal	18505120			31 08%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50101757			31 08%	\$0 00
		50192519			31 08%	\$0 00
		50193833			31 08%	\$0 00
		50199914			31 08%	\$0 00
		50289489			31 08%	\$0 00
036516	NE-Maintenance	18507029			31 08%	\$0 00
036518	NE-Human Resources	3016295			31 08%	\$0 00
		18507871			31 08%	\$0 00
		50153744			31 08%	\$0 00
		50212323			31 08%	\$0 00
		50240534			31 08%	\$0 00
		50256298			31 08%	\$0 00
		50279023			31 08%	\$0 00
		50284282			31 08%	\$0 00
		50299072			31 08%	\$0 00
036519	NE-Operational Risk	18505015			31 08%	\$0 00
		18508110			31 08%	\$0 00
		18722677			31 08%	\$0 00
		50240506			31 08%	\$0 00
		50300261			31 08%	\$0 00
036520	NE-Business Development	18504469			31 08%	\$0 00
		18504688			31 08%	\$0 00
		50031457	3.29	\$156.89	31 08%	\$205 66
		50109747			31 08%	\$0 00
		50034455			31 08%	\$0 00
036525	NE-External Affairs	18507512			31 08%	\$0 00
		18705543			31 08%	\$0 00
		50271950			31 08%	\$0 00
		50281620			31 08%	\$0 00
		50310181			31 08%	\$0 00
036531	NE-ITS Client Relations	3000502	5.57	\$201.71	31 08%	\$264 40
		3003460	5.57	\$157.67	31 08%	\$206 68
		3016185	5.57	\$162.68	31 08%	\$213 24
		3016244			31 08%	\$0 00
		18678039	5.43	\$270.27	31 08%	\$354 26
		50078247	2.51	\$107.75	31 08%	\$141 24
		50231173	5.57	\$146.16	31 08%	\$191 59
		50235071	5.57	\$138.53	31 08%	\$181 59
		50293021	5.57	\$133.84	31 08%	\$175 44
		50285458			31 08%	\$0 00
036550	CORP-COE-Engineering	3000260	1.53	\$70.71	31 08%	\$92 68
		3000364	2.33	\$60.08	31 08%	\$78 75
		3000487	1.11	\$48.04	31 08%	\$62 98
		3000555	3.40	\$178.52	31 08%	\$234 01
		3000822	0.45	\$19.05	31 08%	\$24 97
		3001284	0.20	\$9.74	31 08%	\$12 77
		3001285	0.75	\$34.52	31 08%	\$45 25
		3002816	14.25	\$721.00	31 08%	\$945 08
		3017574			31 08%	\$0 00
		18690011	1.53	\$49.53	31 08%	\$64 92
		24007566	5.57	\$217.50	31 08%	\$285 10
		50209009	1.25	\$52.67	31 08%	\$69 04
		50258672	2.44	\$82.30	31 08%	\$107 88
		3001904	0.77	\$32.21	31 08%	\$42 22
037005	CCP-Administration	50187268			31 08%	\$0 00
037018	CCP-Human Resources ODI	50200009	5 58	\$155 84	31 08%	\$204 28

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
037070	CCP-Call Handling	50235003	5.58	\$99.33	31.08%	\$130.20
		50176161	5.58	\$124.43	31.08%	\$163.11
		50181341	4.30	\$16.61	31.08%	\$21.78
			0.44	\$7.94	31.08%	\$10.41
		50181343	5.58	\$66.45	31.08%	\$87.10
			4.14	\$73.82	31.08%	\$96.77
		50181593	5.58	\$66.45	31.08%	\$87.10
			1.24	\$22.12	31.08%	\$28.99
		50181598	5.58	\$66.45	31.08%	\$87.10
		50181794	5.58	\$102.68	31.08%	\$134.60
		50181795	5.58	\$66.45	31.08%	\$87.10
			0.17	\$3.11	31.08%	\$4.08
		50181798	2.79	\$48.32	31.08%	\$63.34
		50184754	5.58	\$124.43	31.08%	\$163.11
		50188822	5.58	\$0.00	31.08%	\$0.00
		50188829	5.58	\$66.45	31.08%	\$87.10
		50188940	5.58	\$97.99	31.08%	\$128.44
		50188945	5.58	\$101.34	31.08%	\$132.84
		50190167	5.86	\$69.77	31.08%	\$91.46
			1.99	\$35.51	31.08%	\$46.55
		50190205	5.58	\$96.65	31.08%	\$126.68
		50193711	5.59	\$66.55	31.08%	\$87.24
			2.40	\$42.83	31.08%	\$56.14
		50193712	5.39	\$85.03	31.08%	\$111.45
		50193717	6.15	\$73.20	31.08%	\$95.95
			1.07	\$19.16	31.08%	\$25.11
		50193724	5.58	\$66.45	31.08%	\$87.10
			0.01	\$0.16	31.08%	\$0.20
		50193728	5.58	\$66.45	31.08%	\$87.10
			0.74	\$13.24	31.08%	\$17.35
		50193730	5.58	\$88.05	31.08%	\$115.42
		50193752	5.30	\$91.81	31.08%	\$120.35
		50194878	5.58	\$66.45	31.08%	\$87.10
			0.70	\$12.46	31.08%	\$16.33
		50194924	5.58	\$66.45	31.08%	\$87.10
			4.75	\$84.72	31.08%	\$111.06
		50195337	5.03	\$59.91	31.08%	\$78.53
		50198893	3.91	\$46.51	31.08%	\$60.97
			0.02	\$0.31	31.08%	\$0.41
		50198894	5.58	\$88.05	31.08%	\$115.42
50198895	5.58	\$66.45	31.08%	\$87.10		
	0.28	\$4.98	31.08%	\$6.53		
50198898	1.95	\$33.85	31.08%	\$44.37		
50198913	5.58	\$88.05	31.08%	\$115.42		
50198932	5.17	\$61.47	31.08%	\$80.57		
	0.35	\$6.23	31.08%	\$8.17		
50198934	5.60	\$66.66	31.08%	\$87.37		
	0.02	\$0.31	31.08%	\$0.41		
50198935	5.58	\$97.85	31.08%	\$128.27		
50198938	5.58	\$97.85	31.08%	\$128.27		
50198940	5.58	\$66.35	31.08%	\$86.97		
50198948	5.58	\$96.71	31.08%	\$126.77		
50198949	5.58	\$66.45	31.08%	\$87.10		
	0.40	\$7.16	31.08%	\$9.39		
50198951	5.58	\$66.45	31.08%	\$87.10		
50198952	2.36	\$28.03	31.08%	\$36.75		

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.28	\$4.98	31.08%	\$6.53
		50198953	5.58	\$66.45	31.08%	\$87.10
			0.03	\$0.47	31.08%	\$0.61
		50198954	5.62	\$66.86	31.08%	\$87.65
			0.66	\$11.84	31.08%	\$15.52
		50198955	5.58	\$66.45	31.08%	\$87.10
			1.93	\$34.42	31.08%	\$45.12
		50198958	5.08	\$60.43	31.08%	\$79.21
		50198960	5.58	\$96.71	31.08%	\$126.77
		50198961	5.19	\$61.78	31.08%	\$80.98
			0.01	\$0.16	31.08%	\$0.20
		50198963	5.58	\$66.45	31.08%	\$87.10
			1.09	\$19.47	31.08%	\$25.52
		50198987	5.58	\$66.45	31.08%	\$87.10
		50198991	5.58	\$127.92	31.08%	\$167.68
		50198998	5.58	\$66.35	31.08%	\$86.97
			0.39	\$7.01	31.08%	\$9.19
		50199001	5.58	\$96.71	31.08%	\$126.77
		50199008	5.58	\$66.45	31.08%	\$87.10
		50210429	5.43	\$64.58	31.08%	\$84.65
			0.70	\$12.46	31.08%	\$16.33
		50210463	5.03	\$59.80	31.08%	\$78.39
			1.50	\$26.79	31.08%	\$35.11
		50210464	5.58	\$66.45	31.08%	\$87.10
		50210465	5.03	\$59.80	31.08%	\$78.39
			0.47	\$8.41	31.08%	\$11.02
		50210479	1.40	\$16.61	31.08%	\$21.78
		50210535	4.71	\$56.07	31.08%	\$73.49
			1.59	\$28.35	31.08%	\$37.16
		50210544	1.27	\$15.16	31.08%	\$19.87
		50210560	5.58	\$66.45	31.08%	\$87.10
			0.84	\$14.95	31.08%	\$19.60
		50210562	6.37	\$75.79	31.08%	\$99.35
			1.81	\$32.39	31.08%	\$42.46
		50210569	5.58	\$66.45	31.08%	\$87.10
			0.29	\$5.14	31.08%	\$6.74
		50210572	5.58	\$66.45	31.08%	\$87.10
			1.99	\$35.51	31.08%	\$46.55
		50210573	5.58	\$66.45	31.08%	\$87.10
			0.02	\$0.31	31.08%	\$0.41
		50210574	5.03	\$59.80	31.08%	\$78.39
			0.66	\$11.84	31.08%	\$15.52
			0.21	\$4.98	31.08%	\$6.53
		50210585	4.59	\$54.61	31.08%	\$71.59
		50210589	5.58	\$130.34	31.08%	\$170.85
		50212276	5.58	\$66.45	31.08%	\$87.10
			0.34	\$6.07	31.08%	\$7.96
		50212296	5.59	\$66.55	31.08%	\$87.24
		50212317	5.23	\$62.19	31.08%	\$81.52
		50212327	5.58	\$66.45	31.08%	\$87.10
			0.21	\$3.74	31.08%	\$4.90
		50212330	5.58	\$66.45	31.08%	\$87.10
			0.01	\$0.16	31.08%	\$0.20
		50212332	5.58	\$96.65	31.08%	\$126.68
		50212334	0.28	\$4.97	31.08%	\$6.51
		50212335	5.58	\$96.65	31.08%	\$126.68



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50212336	5.58	\$66.45	31.08%	\$87.10
		50212417	5.45	\$64.89	31.08%	\$85.06
		50214902	5.58	\$66.45	31.08%	\$87.10
			0.90	\$16.04	31.08%	\$21.03
		50214915	5.58	\$66.45	31.08%	\$87.10
			0.24	\$4.36	31.08%	\$5.72
		50214916	4.95	\$58.87	31.08%	\$77.17
		50214919	5.30	\$63.13	31.08%	\$82.75
			0.03	\$0.47	31.08%	\$0.61
		50214928	5.36	\$63.75	31.08%	\$83.56
			0.03	\$0.62	31.08%	\$0.82
		50214932	5.69	\$67.70	31.08%	\$88.74
			0.92	\$16.35	31.08%	\$21.44
		50214933	5.30	\$63.13	31.08%	\$82.75
		50214934	5.58	\$66.45	31.08%	\$87.10
			0.88	\$15.73	31.08%	\$20.62
		50214935	5.90	\$70.19	31.08%	\$92.00
			1.22	\$21.80	31.08%	\$28.58
		50217605	2.64	\$31.46	31.08%	\$41.24
		50217612	5.58	\$66.45	31.08%	\$87.10
			0.58	\$10.28	31.08%	\$13.47
		50217617	5.01	\$59.60	31.08%	\$78.12
			0.35	\$6.23	31.08%	\$8.17
		50217632	5.48	\$59.45	31.08%	\$77.93
			0.70	\$11.36	31.08%	\$14.89
		50217638	5.58	\$66.45	31.08%	\$87.10
			0.01	\$0.16	31.08%	\$0.20
		50217646	4.79	\$57.00	31.08%	\$74.72
			0.01	\$0.16	31.08%	\$0.20
		50217661	5.58	\$66.45	31.08%	\$87.10
			0.38	\$6.85	31.08%	\$8.98
		50233832	5.58	\$96.71	31.08%	\$126.77
		50233841	5.58	\$66.45	31.08%	\$87.10
			0.02	\$0.31	31.08%	\$0.41
		50233843	1.45	\$17.24	31.08%	\$22.59
		50234991	5.03	\$59.91	31.08%	\$78.53
		50234994	5.72	\$68.11	31.08%	\$89.28
			0.80	\$14.33	31.08%	\$18.78
		50234996	5.57	\$66.24	31.08%	\$86.83
			1.06	\$19.00	31.08%	\$24.91
		50234998	5.03	\$59.80	31.08%	\$78.39
			0.91	\$16.20	31.08%	\$21.23
		50235004	5.72	\$68.11	31.08%	\$89.28
			1.44	\$25.70	31.08%	\$33.68
		50235005	5.58	\$66.45	31.08%	\$87.10
			1.50	\$26.79	31.08%	\$35.11
		50235006	1.54	\$18.27	31.08%	\$23.95
		50235099	5.58	\$66.45	31.08%	\$87.10
		50235101	5.53	\$65.83	31.08%	\$86.29
		50235104	5.79	\$68.94	31.08%	\$90.37
			0.98	\$17.44	31.08%	\$22.87
		50235106	2.79	\$33.22	31.08%	\$43.55
		50240657	5.58	\$187.92	31.08%	\$246.33
		50240658	5.58	\$66.45	31.08%	\$87.10
			0.18	\$3.27	31.08%	\$4.29
		50240673	5.58	\$66.45	31.08%	\$87.10

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Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
	0.01	\$0.16	31.08%	\$0.20
50240681	5.58	\$66.45	31.08%	\$87.10
	0.81	\$14.48	31.08%	\$18.99
50240682	5.41	\$64.37	31.08%	\$84.38
	1.36	\$24.30	31.08%	\$31.85
50240684	5.30	\$63.13	31.08%	\$82.75
	1.15	\$20.56	31.08%	\$26.95
50240688	4.19	\$49.84	31.08%	\$65.33
	1.06	\$19.00	31.08%	\$24.91
50240693	4.85	\$57.73	31.08%	\$75.67
	0.01	\$0.16	31.08%	\$0.20
50240697	5.58	\$66.45	31.08%	\$87.10
	0.81	\$14.48	31.08%	\$18.99
50240699	5.16	\$61.36	31.08%	\$80.43
	0.95	\$16.98	31.08%	\$22.25
50240704	4.24	\$50.46	31.08%	\$66.14
50249148	5.58	\$66.45	31.08%	\$87.10
	0.67	\$11.99	31.08%	\$15.72
50249150	5.58	\$60.59	31.08%	\$79.42
	0.92	\$15.05	31.08%	\$19.73
	0.17	\$3.79	31.08%	\$4.96
50249151	5.58	\$66.45	31.08%	\$87.10
	1.22	\$21.80	31.08%	\$28.58
50249152	5.88	\$69.98	31.08%	\$91.73
50249153	3.46	\$41.12	31.08%	\$53.89
50249949	5.58	\$66.45	31.08%	\$87.10
	0.40	\$7.16	31.08%	\$9.39
50249961	5.58	\$66.45	31.08%	\$87.10
	0.86	\$15.26	31.08%	\$20.01
50249965	3.63	\$43.19	31.08%	\$56.62
	0.02	\$0.31	31.08%	\$0.41
50249970	5.58	\$66.45	31.08%	\$87.10
50249971	5.58	\$66.45	31.08%	\$87.10
50250238	2.98	\$35.41	31.08%	\$46.41
50251221	5.51	\$65.52	31.08%	\$85.88
50275464	5.69	\$65.42	31.08%	\$85.75
50275465	0.84	\$9.30	31.08%	\$12.19
	5.58	\$64.22	31.08%	\$84.17
	1.31	\$22.58	31.08%	\$29.59
50275459	5.30	\$61.01	31.08%	\$79.97
	0.87	\$15.05	31.08%	\$19.73
50277448	5.58	\$96.71	31.08%	\$126.77
50275469	5.59	\$64.32	31.08%	\$84.31
50276526	3.72	\$42.74	31.08%	\$56.03
	0.01	\$0.15	31.08%	\$0.20
50276529	5.60	\$64.42	31.08%	\$84.44
	0.54	\$9.33	31.08%	\$12.23
50275457	5.02	\$57.69	31.08%	\$75.63
	0.50	\$8.58	31.08%	\$11.25
50276499	5.58	\$64.22	31.08%	\$84.18
	2.04	\$35.22	31.08%	\$46.16
50276532	5.58	\$64.22	31.08%	\$84.17
	0.29	\$4.97	31.08%	\$6.51
50275456	5.76	\$66.22	31.08%	\$86.81
	0.17	\$4.01	31.08%	\$5.26
50275454	5.69	\$65.42	31.08%	\$85.75

Kentucky American Water Company  
November 2006  
Home Bus Unit HBU Description

Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
	0.64	\$10.99	31 08%	\$14 40
50275447	4.62	\$53.18	31 08%	\$69 71
	0.31	\$5.42	31 08%	\$7 10
50276523	5.58	\$64.12	31 08%	\$84 04
50276504	5.58	\$64.22	31 08%	\$84 17
	0.02	\$0.30	31 08%	\$0 39
50284071	5.79	\$64.31	31 08%	\$84 29
	1.05	\$17.43	31 08%	\$22 85
50284197	3.49	\$38.74	31 08%	\$50 78
50284124	5.58	\$61.98	31 08%	\$81 25
50284086	5.72	\$63.53	31 08%	\$83 28
	0.52	\$8.72	31 08%	\$11 43
50284082	5.39	\$59.85	31 08%	\$78 46
	0.61	\$10.17	31 08%	\$13 33
50282850	4.15	\$46.10	31 08%	\$60 43
50284081	6.26	\$69.54	31 08%	\$91 15
	1.37	\$22.81	31 08%	\$29 90
50283036	5.58	\$61.98	31 08%	\$81 25
50284085	5.64	\$62.56	31 08%	\$82 01
	0.30	\$4.94	31 08%	\$6 48
50282853	5.58	\$61.98	31 08%	\$81 25
	0.38	\$6.39	31 08%	\$8 38
50284009	5.58	\$61.98	31 08%	\$81 25
	0.94	\$15.69	31 08%	\$20 57
50284062	5.58	\$61.98	31 08%	\$81 25
50284064	5.58	\$61.98	31 08%	\$81 25
50284177	5.58	\$61.98	31 08%	\$81 25
50284018	5.86	\$65.08	31 08%	\$85 31
	0.76	\$12.64	31 08%	\$16 57
50283998	5.58	\$61.98	31 08%	\$81 25
	0.70	\$11.62	31 08%	\$15 23
50289381	5.58	\$61.98	31 08%	\$81 25
	0.56	\$9.30	31 08%	\$12 19
50287996	5.58	\$61.98	31 08%	\$81 25
50289478	5.58	\$61.98	31 08%	\$81 25
	2.27	\$37.77	31 08%	\$49 51
50287990	5.57	\$61.79	31 08%	\$80.99
	0.39	\$6.54	31 08%	\$8 57
50289525	5.58	\$61.98	31 08%	\$81 25
50287993	5.58	\$61.98	31 08%	\$81 25
50289476	4.82	\$53.46	31 08%	\$70 08
	0.99	\$16.56	31 08%	\$21 71
50289483	5.58	\$61.98	31 08%	\$81 25
	0.50	\$8.28	31 08%	\$10 85
50289521	5.55	\$61.60	31 08%	\$80 74
	0.38	\$6.39	31 08%	\$8 38
50289377	5.76	\$63.92	31 08%	\$83 79
	0.98	\$16.27	31 08%	\$21 33
50289477	5.30	\$58.79	31 08%	\$77 06
	0.01	\$0.15	31 08%	\$0 19
50289479	5.58	\$61.98	31 08%	\$81 25
	1.76	\$29.34	31 08%	\$38 47
50287986	5.58	\$61.98	31 08%	\$81 25
50287987	5.93	\$65.86	31 08%	\$86.32
	0.63	\$10.46	31 08%	\$13 71
50289484	5.00	\$55.49	31 08%	\$72 74

Kentucky American Water Company  
November 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50289260	5.95	\$66.05	31.08%	\$86.58
			2.34	\$38.93	31.08%	\$51.03
		50287980	5.58	\$61.98	31.08%	\$81.25
		50287989	3.47	\$38.55	31.08%	\$50.53
		50289485	5.58	\$61.98	31.08%	\$81.25
		50295499	5.58	\$60.59	31.08%	\$79.42
		50296590	5.58	\$60.59	31.08%	\$79.42
		50295495	5.58	\$60.59	31.08%	\$79.42
			0.03	\$0.57	31.08%	\$0.74
		50296468	5.58	\$60.59	31.08%	\$79.42
			0.59	\$9.66	31.08%	\$12.66
			0.19	\$4.17	31.08%	\$5.46
		50296610	5.13	\$55.66	31.08%	\$72.96
		50296505	4.19	\$45.44	31.08%	\$59.56
			0.01	\$0.14	31.08%	\$0.19
		50296585	5.03	\$54.62	31.08%	\$71.60
			0.52	\$8.52	31.08%	\$11.17
		50296636	5.58	\$60.59	31.08%	\$79.42
			0.03	\$0.57	31.08%	\$0.74
		50296619	4.68	\$50.74	31.08%	\$66.51
			0.72	\$11.79	31.08%	\$15.45
		50295503	4.25	\$46.10	31.08%	\$60.43
			1.06	\$17.32	31.08%	\$22.71
		50295506	5.58	\$60.59	31.08%	\$79.42
			0.31	\$5.11	31.08%	\$6.70
		50295466	5.58	\$60.59	31.08%	\$79.42
			0.21	\$3.41	31.08%	\$4.47
		50295456	5.58	\$60.59	31.08%	\$79.42
			0.02	\$0.28	31.08%	\$0.37
		50296471	5.58	\$60.59	31.08%	\$79.42
			1.21	\$19.74	31.08%	\$25.87
		50295500	5.31	\$57.65	31.08%	\$75.57
		50295510	5.03	\$54.53	31.08%	\$71.47
			1.47	\$24.00	31.08%	\$31.46
		50295452	0.00	\$0.00	31.08%	\$0.00
			0.28	\$3.03	31.08%	\$3.97
		50295549	5.51	\$59.74	31.08%	\$78.30
			0.68	\$11.08	31.08%	\$14.52
		50310038	5.55	\$58.82	31.08%	\$77.10
			0.38	\$6.10	31.08%	\$8.00
		50304308	5.58	\$59.19	31.08%	\$77.59
		50304324	5.55	\$58.82	31.08%	\$77.10
			0.28	\$4.44	31.08%	\$5.82
		50310029	5.58	\$59.19	31.08%	\$77.59
		50310030	5.58	\$59.19	31.08%	\$77.59
			0.44	\$7.08	31.08%	\$9.28
		50304310	5.58	\$59.19	31.08%	\$77.59
		50303493	2.79	\$29.60	31.08%	\$38.79
		50304325	5.58	\$59.19	31.08%	\$77.59
			0.29	\$4.58	31.08%	\$6.00
		50310110	3.07	\$32.55	31.08%	\$42.67
		50310063	5.58	\$59.19	31.08%	\$77.59
		50310104	1.12	\$11.84	31.08%	\$15.52
		50303482	5.58	\$59.19	31.08%	\$77.59
		50310027	1.12	\$11.84	31.08%	\$15.52
		50310116	5.58	\$59.19	31.08%	\$77.59

Kentucky American Water Company  
November 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.26	\$4.16	31.08%	\$5.46
		50303492	5.58	\$59.19	31.08%	\$77.59
			0.44	\$7.08	31.08%	\$9.27
		50310037	5.55	\$58.82	31.08%	\$77.10
			0.34	\$5.41	31.08%	\$7.09
		50310098	5.58	\$59.19	31.08%	\$77.59
			0.28	\$4.44	31.08%	\$5.82
		50310024	5.58	\$59.19	31.08%	\$77.59
			0.01	\$0.14	31.08%	\$0.18
037073	CCP-Operations and Support	50188942	5.58	\$98.26	31.08%	\$128.80
		50188948			31.08%	\$0.00
		50220274			31.08%	\$0.00
		50284189			31.08%	\$0.00
		50289399			31.08%	\$0.00
037074	CCP-Business Services	50193716	1.77	\$21.52	31.08%	\$28.21
		50198892	5.58	\$114.10	31.08%	\$149.56
037075	CCP-Education & Development	50181800	5.30	\$79.15	31.08%	\$103.75
			0.95	\$21.28	31.08%	\$27.90
		50193722	5.58	\$83.31	31.08%	\$109.21
			1.41	\$31.63	31.08%	\$41.47
		50198939	5.58	\$83.31	31.08%	\$109.21
			0.01	\$0.20	31.08%	\$0.26
032013	CORP-HR Systems & Processes	17007204	4.66	\$156.69	31.08%	\$205.39
		50028532	5.57	\$167.31	31.08%	\$219.30
		50162509	4.66	\$323.68	31.08%	\$424.28
032012	CORP-HR Strategic Staffing	50217694	4.66	\$161.39	31.08%	\$211.55
032560	SSC-Financial Reporting	50269681	5.57	\$214.16	31.08%	\$280.72
		50275406	5.57	\$214.16	31.08%	\$280.72
		50282622	5.57	\$222.18	31.08%	\$291.24
032027	CORP-Reporting & Compliance	3003021	4.86	\$97.98	31.08%	\$128.43
		50244430	4.86	\$323.95	31.08%	\$424.63
		50289524	3.65	\$164.86	31.08%	\$216.10
		50310460	4.86	\$187.08	31.08%	\$245.23
		50316396	3.65	\$166.61	31.08%	\$218.40
032063	CORP-Building Services Woodcre	3002229			31.08%	\$0.00
					31.08%	\$0.00
		3015761			31.08%	\$0.00
					31.08%	\$0.00
		50289257			31.08%	\$0.00
		50300150			31.08%	\$0.00
032004	CORP-HR Labor Relations	50269629	4.66	\$380.54	31.08%	\$498.81
		50302387	4.66	\$81.70	31.08%	\$107.09
036576	NE-Building Services Woodcrest	50192521			31.08%	\$0.00
					31.08%	\$0.00
032050	CORP-Backfill Reg App	3000003	5.57	\$328.32	31.08%	\$430.36
		3001282	5.57	\$125.41	31.08%	\$164.39
		50048096			31.08%	\$0.00
032037	CORP-Investor Relations	3000528			31.08%	\$0.00
		3002235	4.86	\$456.00	31.08%	\$597.72
037071	CCP-Billing	50181342	5.58	\$67.90	31.08%	\$89.01
		50181344	5.58	\$67.90	31.08%	\$89.01
		50188756	5.58	\$67.90	31.08%	\$89.01
		50188810	5.58	\$69.80	31.08%	\$91.49
			3.50	\$65.60	31.08%	\$85.99
		50188824	2.23	\$32.21	31.08%	\$42.22

Kentucky American Water Company  
November 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50188937	5.58	\$72.26	31.08%	\$94.71
			0.03	\$0.68	31.08%	\$0.89
		50193708	5.58	\$67.90	31.08%	\$89.01
			1.36	\$24.83	31.08%	\$32.54
		50193713	5.58	\$69.30	31.08%	\$90.84
			2.04	\$38.01	31.08%	\$49.82
		50193714	5.58	\$69.30	31.08%	\$90.84
		50193719	5.58	\$69.30	31.08%	\$90.84
			0.26	\$4.87	31.08%	\$6.39
		50194876	5.58	\$67.85	31.08%	\$88.93
			2.02	\$36.89	31.08%	\$48.36
037072	CCP-Collections	50181337	5.58	\$72.26	31.08%	\$94.71
		50181340	5.58	\$72.26	31.08%	\$94.71
		50181798	1.40	\$24.16	31.08%	\$31.67
		50188840	5.58	\$69.80	31.08%	\$91.49
033003	WE-Customer Relations	50101764			31.08%	\$0.00
032014	CORP-Benefits Service Center	3000493	4.66	\$219.82	31.08%	\$288.14
		3017980	5.57	\$173.46	31.08%	\$227.38
		3017982	5.57	\$139.20	31.08%	\$182.46
		18507766	4.66	\$170.12	31.08%	\$222.99
		50064034	4.18	\$133.11	31.08%	\$174.48
		50139425	4.25	\$119.20	31.08%	\$156.25
		50164863	5.57	\$118.86	31.08%	\$155.80
			0.54	\$17.27	31.08%	\$22.64
		50164865	5.57	\$111.62	31.08%	\$146.32
			0.22	\$6.54	31.08%	\$8.57
		50226455	5.57	\$114.97	31.08%	\$150.71
		50239353	0.59	\$17.92	31.08%	\$23.48
			5.57	\$112.43	31.08%	\$147.38
		50255324	5.57	\$99.04	31.08%	\$129.82
			0.15	\$3.95	31.08%	\$5.17
		50255343	5.57	\$108.42	31.08%	\$142.11
			0.37	\$10.67	31.08%	\$13.99
		50255349	5.57	\$108.42	31.08%	\$142.11
			0.44	\$12.71	31.08%	\$16.65
		50280447	5.57	\$131.17	31.08%	\$171.94
		50285474	4.66	\$89.54	31.08%	\$117.37
			0.37	\$10.70	31.08%	\$14.03
		50317569	2.78	\$56.22	31.08%	\$73.69
032047	CORP-Income Tax	3000201	5.57	\$228.08	31.08%	\$298.97
		3000524	5.57	\$226.60	31.08%	\$297.03
		3017934	5.57	\$182.03	31.08%	\$238.61
		50289545	5.57	\$401.54	31.08%	\$526.33
		50300207	5.57	\$160.62	31.08%	\$210.54
		50302535	0.00	\$0.00	31.08%	\$0.00
			5.57	\$214.16	31.08%	\$280.72
		50302499	0.00	\$0.00	31.08%	\$0.00
			5.57	\$160.62	31.08%	\$210.54
Grand Total			8043.67	\$219,375.90	31.08%	\$287,557.92



Kentucky American Water Company  
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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
032002	CORP-HR Comp/Benefits	3002332	4.19	\$336.44	38.42%	\$465.70
		18700890			38.42%	\$0.00
		50222352	4.66	\$230.56	38.42%	\$319.14
032003	CORP-HR Talent Development	50003041			38.42%	\$0.00
		50220138	4.66	\$116.40	38.42%	\$161.12
		50220151	4.66	\$219.03	38.42%	\$303.18
032006	CORP-Business Center HR	50171197	4.66	\$110.69	38.42%	\$153.22
		50180319	4.18	\$159.61	38.42%	\$220.93
		50191232	4.66	\$276.45	38.42%	\$382.66
		50224367	4.66	\$268.62	38.42%	\$371.82
		50300216	5.57	\$192.74	38.42%	\$266.79
032007	CORP-Finance	3000002	4.86	\$337.32	38.42%	\$466.92
		3001300	4.86	\$501.24	38.42%	\$693.81
		3003256			38.42%	\$0.00
		3015490	4.86	\$167.20	38.42%	\$231.44
		3016028	4.54	\$263.08	38.42%	\$364.15
		3016948	4.86	\$289.38	38.42%	\$400.56
		3017725	5.57	\$318.02	38.42%	\$440.20
		18504303	4.86	\$313.12	38.42%	\$433.42
		18504602	6.15	\$298.62	38.42%	\$413.34
		50074146	3.50	\$123.16	38.42%	\$170.48
		50093427	4.86	\$193.39	38.42%	\$267.69
		50115916	5.57	\$146.16	38.42%	\$202.31
		50174711	4.86	\$121.02	38.42%	\$167.51
		50180242	1.46	\$139.29	38.42%	\$192.81
		50243640	0.49	\$17.54	38.42%	\$24.28
		50245575	4.86	\$434.28	38.42%	\$601.13
		50245584	4.86	\$345.86	38.42%	\$478.74
		18504590	4.86	\$456.00	38.42%	\$631.20
		50291673	4.86	\$200.41	38.42%	\$277.41
		50289510	4.86	\$144.98	38.42%	\$200.69
		50285834	4.86	\$210.46	38.42%	\$291.32
		50285584	0.49	\$31.57	38.42%	\$43.70
		50295373	4.86	\$198.77	38.42%	\$275.13
		50297652	0.00	\$0.00	38.42%	\$0.00
			4.74	\$159.60	38.42%	\$220.92
		50296654	4.86	\$147.32	38.42%	\$203.93
50314473	4.86	\$88.86	38.42%	\$123.00		
50321879	1.67	\$112.43	38.42%	\$155.63		
032008	CORP-Legal Admin	50098095			38.42%	\$0.00
		50116470	5.57	\$432.17	38.42%	\$598.22
032010	CORP-Supply Chain-Sourcing	3017573	5.57	\$152.58	38.42%	\$211.21
		3017576	5.57	\$222.46	38.42%	\$307.92
		3018061	5.57	\$127.69	38.42%	\$176.75
		18505488	5.57	\$368.88	38.42%	\$510.60
		18506915	0.03	\$1.05	38.42%	\$1.46
			5.57	\$112.43	38.42%	\$155.63
		50033137	5.57	\$158.48	38.42%	\$219.37
		50063939	5.57	\$97.70	38.42%	\$135.24
		50077196	5.57	\$120.60	38.42%	\$166.93
		50138198	5.57	\$120.87	38.42%	\$167.30
		50138232	5.57	\$201.30	38.42%	\$278.65
		50138250	5.57	\$177.08	38.42%	\$245.11
		50139422	5.57	\$129.96	38.42%	\$179.90
50142988	5.57	\$188.59	38.42%	\$261.04		
	5.57	\$205.72	38.42%	\$284.76		



Kentucky American Water Company  
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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50147894	5.57	\$257.52	38.42%	\$356.46
		50149931	5.57	\$144.82	38.42%	\$200.46
		50149932	5.57	\$273.85	38.42%	\$379.06
		50157519	5.57	\$174.40	38.42%	\$241.41
		50174686	5.57	\$249.08	38.42%	\$344.77
		50205658	5.57	\$205.86	38.42%	\$284.94
		50220148	5.57	\$230.54	38.42%	\$319.11
		50248959	5.57	\$139.20	38.42%	\$192.68
		50252569	5.57	\$133.84	38.42%	\$185.26
		50296657	5.57	\$204.79	38.42%	\$283.46
		50302498	5.57	\$100.38	38.42%	\$138.95
			0.31	\$8.47	38.42%	\$11.72
		50302496	5.57	\$93.70	38.42%	\$129.69
		50315515	1.39	\$32.12	38.42%	\$44.47
		50317568	2.78	\$72.28	38.42%	\$100.05
			2.78	\$77.63	38.42%	\$107.46
032011	CORP-Chief Operating Officer	3000006	5.48	\$1,054.68	38.42%	\$1,459.88
		3001296	5.57	\$530.03	38.42%	\$733.67
		3017575			38.42%	\$0.00
		24007515	0.00	\$0.00	38.42%	\$0.00
			5.57	\$484.92	38.42%	\$671.23
		24007543	5.57	\$332.48	38.42%	\$460.22
		50231169			38.42%	\$0.00
032015	CORP-Legal	3003344	4.86	\$604.15	38.42%	\$836.26
		50098139	4.86	\$151.06	38.42%	\$209.10
		50162507	0.00	\$0.00	38.42%	\$0.00
			4.86	\$366.79	38.42%	\$507.71
		50229839			38.42%	\$0.00
		50244417			38.42%	\$0.00
		50263313	0.49	\$30.75	38.42%	\$42.57
		50291954			38.42%	\$0.00
					38.42%	\$0.00
					38.42%	\$0.00
032017	CORP-Planning & Reporting	3017405	4.86	\$136.19	38.42%	\$188.52
		3017840	4.86	\$167.20	38.42%	\$231.44
		3017941	4.86	\$188.25	38.42%	\$260.57
		50037426	4.86	\$175.51	38.42%	\$242.93
		50084609	4.86	\$164.16	38.42%	\$227.23
032018	CORP-Human Resources	3000561			38.42%	\$0.00
		17008207	2.33	\$61.78	38.42%	\$85.51
		50231180	0.00	\$0.00	38.42%	\$0.00
			4.66	\$628.56	38.42%	\$870.05
032019	CORP-Operational Risk	3002446			38.42%	\$0.00
		3003254	5.57	\$177.22	38.42%	\$245.30
		18674530	5.34	\$186.82	38.42%	\$258.59
		50025608	5.08	\$370.56	38.42%	\$512.92
		50043338	5.57	\$310.12	38.42%	\$429.27
		50085664	5.57	\$160.75	38.42%	\$222.51
		50135639	5.57	\$368.88	38.42%	\$510.60
032020	CORP-Corporate Bus Development	50031723	4.86	\$383.13	38.42%	\$530.32
		50101778			38.42%	\$0.00
		50198748			38.42%	\$0.00
					38.42%	\$0.00
		50247201			38.42%	\$0.00
					38.42%	\$0.00
032025	CORP-External Affairs	18505980	0.00	\$705.38	38.42%	\$976.38

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.11	\$0.00	38.42%	\$0.00
		50217359			38.42%	\$0.00
		50302416	0.00	\$382.16	38.42%	\$528.98
			4.56	\$657.69	38.42%	\$910.38
032030	CORP-ITS Client Rel Admin	50069224	5.57	\$381.28	38.42%	\$527.77
032031	CORP-ITS Client Rel/Helpdesk	3018190	5.15	\$95.37	38.42%	\$132.01
			0.30	\$8.22	38.42%	\$11.37
		18507504	5.39	\$162.72	38.42%	\$225.24
			0.30	\$13.39	38.42%	\$18.53
		18507782	5.57	\$149.64	38.42%	\$207.13
		50085802	5.29	\$132.11	38.42%	\$182.87
			0.31	\$11.73	38.42%	\$16.24
		50085804	5.29	\$129.57	38.42%	\$179.35
			0.68	\$24.93	38.42%	\$34.51
		50093089	5.57	\$193.00	38.42%	\$267.15
		50138216	5.57	\$149.64	38.42%	\$207.13
		50154920	5.15	\$123.96	38.42%	\$171.58
			0.14	\$5.03	38.42%	\$6.96
		50270528	5.29	\$108.93	38.42%	\$150.78
			0.10	\$3.22	38.42%	\$4.46
		50296723	5.29	\$101.73	38.42%	\$140.81
					38.42%	\$0.00
032032	CORP-ITS Bus Development	18502615	5.01	\$243.21	38.42%	\$336.65
		18506683	16.64	\$448.47	38.42%	\$620.77
		18507926	2.24	\$62.71	38.42%	\$86.80
		24007267	5.12	\$137.30	38.42%	\$190.04
032060	CORP-Audit	3017831	4.86	\$145.92	38.42%	\$201.98
		50156192	0.00	\$0.00	38.42%	\$0.00
		50161242	4.86	\$233.85	38.42%	\$323.69
		50171199	4.86	\$187.08	38.42%	\$258.96
		50171213	4.86	\$156.91	38.42%	\$217.20
		50220230	4.86	\$135.63	38.42%	\$187.74
		50244431	4.86	\$192.49	38.42%	\$266.45
		50251207	4.86	\$233.85	38.42%	\$323.69
		50285804	4.86	\$456.00	38.42%	\$631.20
		50303423	4.86	\$222.15	38.42%	\$307.50
		50302478			38.42%	\$0.00
032062	CORP-Building Services	3000258			38.42%	\$0.00
					38.42%	\$0.00
		3000312			38.42%	\$0.00
		3018485			38.42%	\$0.00
					38.42%	\$0.00
		18503108			38.42%	\$0.00
		18507272			38.42%	\$0.00
		50172136			38.42%	\$0.00
		50031742	0.30	\$3.72	38.42%	\$5.15
032064	CORP-Operational Performance	18505461	5.57	\$240.92	38.42%	\$333.48
		18506085	5.57	\$277.06	38.42%	\$383.51
		24007290	5.57	\$401.00	38.42%	\$555.07
		50210614	5.57	\$321.76	38.42%	\$445.38
		50297664	5.57	\$124.41	38.42%	\$172.21
032065	CORP-Asset Management	3000370	4.18	\$221.60	38.42%	\$306.74
		3000821	5.57	\$372.62	38.42%	\$515.79
		3001286	5.57	\$258.45	38.42%	\$357.75
		3016132	5.57	\$211.48	38.42%	\$292.73
		50028816	2.37	\$61.78	38.42%	\$85.51

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total	
032066	CORP-Research & Env Excellence	50290616	5.57	\$147.23	38.42%	\$203.80	
		3000047	5.60	\$399.58	38.42%	\$553.10	
		3000049				38.42%	\$0.00
		3016148	0.00	\$0.00	38.42%	\$0.00	
			4.76	\$196.17	38.42%	\$271.54	
		50168889	4.19	\$196.89	38.42%	\$272.53	
		50171198	5.68	\$174.44	38.42%	\$241.45	
		50194935	2.76	\$148.50	38.42%	\$205.56	
		50196563	5.71	\$117.02	38.42%	\$161.98	
		50198714	5.57	\$236.64	38.42%	\$327.56	
		50201159	5.78	\$273.16	38.42%	\$378.11	
		50245580	5.57	\$216.83	38.42%	\$300.14	
		50299151	0.00	\$0.00	38.42%	\$0.00	
			5.63	\$121.86	38.42%	\$168.68	
		50295539	0.00	\$0.00	38.42%	\$0.00	
	5.77	\$147.40	38.42%	\$204.03			
	50318719	0.00	\$0.00	38.42%	\$0.00		
		5.57	\$200.77	38.42%	\$277.90		
032068	CORP-Marketing & Sales	50089917			38.42%	\$0.00	
		50318715	4.56	\$263.08	38.42%	\$364.15	
032069	CORP-Regulatory UFS	3000126	4.28	\$304.97	38.42%	\$422.14	
		3003459	1.84	\$154.18	38.42%	\$213.42	
		18505200	4.86	\$631.97	38.42%	\$874.77	
		50041665			38.42%	\$0.00	
032071	CORP-ITS Admin	3001283			38.42%	\$0.00	
		50268640	0.00	\$0.00	38.42%	\$0.00	
			5.57	\$669.23	38.42%	\$926.35	
032072	CORP-ITS PMO	3015388			38.42%	\$0.00	
		50069219	5.07	\$236.61	38.42%	\$327.51	
		50079297	5.57	\$343.00	38.42%	\$474.77	
		50086863			38.42%	\$0.00	
		50101867			38.42%	\$0.00	
		50220130	5.57	\$263.28	38.42%	\$364.43	
		50233802	5.57	\$221.65	38.42%	\$306.81	
		50249958			38.42%	\$0.00	
50302458			38.42%	\$0.00			
032073	CORP-ITS Infra/Oper Admin	3014575	4.66	\$88.84	38.42%	\$122.97	
		18504493	5.36	\$347.88	38.42%	\$481.53	
032074	CORP-ITS Production	3000188	5.28	\$221.95	38.42%	\$307.22	
		3000195	6.09	\$161.14	38.42%	\$223.05	
		3003220	5.98	\$95.22	38.42%	\$131.80	
			0.06	\$1.34	38.42%	\$1.85	
		3015077	5.98	\$137.17	38.42%	\$189.87	
			0.43	\$14.79	38.42%	\$20.47	
		18613500	5.57	\$250.64	38.42%	\$346.93	
		24007293	5.19	\$123.83	38.42%	\$171.40	
		50011668	5.98	\$130.87	38.42%	\$181.15	
			0.18	\$5.83	38.42%	\$8.07	
			0.58	\$25.36	38.42%	\$35.10	
		50011669	5.98	\$132.07	38.42%	\$182.81	
			0.15	\$4.95	38.42%	\$6.86	
50114015	5.98	\$89.27	38.42%	\$123.56			
	0.07	\$1.67	38.42%	\$2.32			
50114048	5.98	\$85.88	38.42%	\$118.87			
032075	CORP-ITS Enterprise Servers	3016296	5.29	\$196.42	38.42%	\$271.88	
		3016884	4.56	\$173.57	38.42%	\$240.25	

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		18553746	5.57	\$178.95	38.42%	\$247.70
		24018333	5.57	\$178.02	38.42%	\$246.41
		50015337	4.49	\$152.53	38.42%	\$211.13
		50089918	5.57	\$179.22	38.42%	\$248.08
		50131871	5.57	\$185.96	38.42%	\$257.41
		50271912	2.99	\$136.69	38.42%	\$189.21
		50271913	2.47	\$106.91	38.42%	\$147.98
		50319759	4.18	\$192.74	38.42%	\$266.79
032076	CORP-ITS Network Comm	3003343	4.73	\$198.07	38.42%	\$274.17
		3016462	5.57	\$209.70	38.42%	\$290.26
		17007195	4.77	\$201.68	38.42%	\$279.17
		24007483	4.73	\$191.15	38.42%	\$264.58
032077	CORP-ITS Telecom	50087120	5.57	\$135.00	38.42%	\$186.86
		50107203	5.57	\$125.28	38.42%	\$173.41
		50151232	5.57	\$209.39	38.42%	\$289.84
		50178396	5.57	\$172.66	38.42%	\$239.00
		50201217	5.57	\$127.69	38.42%	\$176.75
032078	CORP-ITS Core Bus Sys Admin	18505824	5.15	\$294.67	38.42%	\$407.88
032079	CORP-ITS Application Developm	3002902	5.57	\$236.64	38.42%	\$327.56
		3015763	4.80	\$161.50	38.42%	\$223.55
		3015900	1.98	\$104.49	38.42%	\$144.64
		3016513	5.57	\$176.94	38.42%	\$244.93
		3017323	0.40	\$13.40	38.42%	\$18.55
		3018067	5.57	\$198.76	38.42%	\$275.13
		3018483	4.86	\$181.39	38.42%	\$251.08
		3018484	5.43	\$203.19	38.42%	\$281.25
		50019123	6.07	\$202.98	38.42%	\$280.96
		50085706	2.58	\$99.91	38.42%	\$138.30
		50090814			38.42%	\$0.00
		50095946	2.30	\$86.34	38.42%	\$119.51
		50135657	5.36	\$199.80	38.42%	\$276.56
		50140811	5.57	\$187.25	38.42%	\$259.19
		50270791	6.82	\$245.90	38.42%	\$340.37
		50270557	4.86	\$173.05	38.42%	\$239.53
		50275439	2.09	\$80.31	38.42%	\$111.16
032080	CORP-ITS Application Architec	3000071	5.54	\$190.17	38.42%	\$263.24
		3014656	4.83	\$156.20	38.42%	\$216.22
		3017241	8.35	\$304.91	38.42%	\$422.06
		3018192	5.31	\$132.05	38.42%	\$182.78
		18507441	4.99	\$186.18	38.42%	\$257.72
		18507918	4.86	\$158.08	38.42%	\$218.81
		18611053			38.42%	\$0.00
		50064428			38.42%	\$0.00
		50145186			38.42%	\$0.00
032081	CORP-ITS Quality Assurance	3000066	4.40	\$221.42	38.42%	\$306.49
		3000198	5.29	\$163.51	38.42%	\$226.34
		3017515	5.57	\$143.22	38.42%	\$198.25
		50193841	5.08	\$139.11	38.42%	\$192.56
		50251108	5.37	\$136.89	38.42%	\$189.48
		50303426	5.57	\$147.23	38.42%	\$203.80
		50301234	5.57	\$152.58	38.42%	\$211.21
		50319749	5.57	\$152.58	38.42%	\$211.21
		50319737	5.57	\$160.62	38.42%	\$222.32
032082	CORP-ITS Tech Architecture	3014691	5.28	\$207.10	38.42%	\$286.67
		50079284	3.77	\$167.33	38.42%	\$231.61
		50185999	3.13	\$124.68	38.42%	\$172.58

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		50190186	5.57	\$221.65	38.42%	\$306.81
		50300063	4.56	\$188.49	38.42%	\$260.91
032083	CORP-ITS Strategy/Governance	18507838	5.57	\$273.72	38.42%	\$378.88
032084	SSC-Accounts Payable	3015076	5.57	\$101.59	38.42%	\$140.62
			0.10	\$2.62	38.42%	\$3.63
		3015114	5.57	\$106.41	38.42%	\$147.29
			0.29	\$8.23	38.42%	\$11.39
		3017836	0.19	\$5.96	38.42%	\$8.25
			5.57	\$115.64	38.42%	\$160.07
		3017837	5.57	\$125.82	38.42%	\$174.15
			0.64	\$21.82	38.42%	\$30.20
		3017841	5.57	\$87.26	38.42%	\$120.79
		3017979	5.57	\$89.94	38.42%	\$124.50
		3018059	5.57	\$127.56	38.42%	\$176.56
		18507002	5.57	\$91.15	38.42%	\$126.17
			0.45	\$11.11	38.42%	\$15.38
		18508161	5.57	\$133.04	38.42%	\$184.15
			0.05	\$1.87	38.42%	\$2.59
		18508195	5.57	\$0.00	38.42%	\$0.00
			1.04	\$32.00	38.42%	\$44.29
		18508671	5.57	\$175.34	38.42%	\$242.70
		18508822	5.57	\$120.46	38.42%	\$166.75
			1.12	\$36.42	38.42%	\$50.42
		50135604	5.57	\$81.38	38.42%	\$112.64
			0.74	\$16.21	38.42%	\$22.44
		50138108	5.57	\$80.71	38.42%	\$111.72
			0.17	\$3.78	38.42%	\$5.24
		50239365	5.57	\$83.52	38.42%	\$115.61
			0.14	\$3.13	38.42%	\$4.34
		50247296	5.71	\$87.81	38.42%	\$121.54
			0.28	\$6.43	38.42%	\$8.89
		50247297	5.57	\$220.58	38.42%	\$305.32
		50257564	5.57	\$107.08	38.42%	\$148.22
		50277472	5.57	\$115.10	38.42%	\$159.33
			0.90	\$28.06	38.42%	\$38.84
		50275398	5.57	\$85.66	38.42%	\$118.58
	0.57	\$13.25	38.42%	\$18.34		
50291820	5.57	\$91.02	38.42%	\$125.98		
	0.37	\$8.96	38.42%	\$12.40		
50294239	5.57	\$107.08	38.42%	\$148.22		
50300217	5.57	\$93.70	38.42%	\$129.69		
	0.30	\$7.47	38.42%	\$10.33		
50300251	5.01	\$84.33	38.42%	\$116.72		
	0.54	\$13.61	38.42%	\$18.85		
50296466	5.57	\$107.08	38.42%	\$148.22		
50302476	5.57	\$155.26	38.42%	\$214.92		
50317566	5.57	\$93.71	38.42%	\$129.71		
	0.12	\$3.07	38.42%	\$4.26		
50320613	4.18	\$64.23	38.42%	\$88.90		
	0.15	\$3.41	38.42%	\$4.72		
032085	CORP-External Communications	50187393	4.56	\$319.20	38.42%	\$441.84
		50275440	5.57	\$115.10	38.42%	\$159.33
032086	CORP-Internal Communications	18709966	2.28	\$106.44	38.42%	\$147.33
		18723987	5.57	\$164.63	38.42%	\$227.88
032090	CORP-Prop Mgmt Development	17003423			38.42%	\$0.00
		50170842			38.42%	\$0.00

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032093	CORP-ITS Design Authority	3000234	5.57	\$297.81	38 42%	\$412 23
		3016981	4.86	\$238.40	38 42%	\$330 00
032505	SSC-Administration	3000055	5.57	\$359.78	38 42%	\$498 00
		3003367	4.86	\$420.92	38 42%	\$582 64
		3015387			38 42%	\$0 00
		10000225	5.57	\$367.14	38 42%	\$508 20
		18505787	5.57	\$423.89	38 42%	\$586.75
		18732824	5.57	\$279.07	38 42%	\$386 29
		50281546			38 42%	\$0 00
		50322904	1.39	\$93.02	38 42%	\$128 76
		50322899			38 42%	\$0 00
032570	SSC-General Accounting	3017835	5.57	\$233.83	38 42%	\$323 66
		50022818	5.57	\$110.96	38 42%	\$153 59
		50075099	5.57	\$197.32	38 42%	\$273 12
		50097960	2.45	\$64.75	38 42%	\$89 63
		50099158	5.01	\$127.69	38 42%	\$176 75
		50116459	5.57	\$92 22	38 42%	\$127 65
			0.03	\$0.86	38 42%	\$1 20
		50169004	5.57	\$119.18	38 42%	\$164 96
		50174712	5.01	\$127.21	38 42%	\$176 08
		50180532	4.87	\$124.14	38 42%	\$171 84
		50190228	5.57	\$115.77	38 42%	\$160 25
		50200038	5.57	\$197.32	38 42%	\$273 12
		50200149	5.57	\$154.59	38 42%	\$213 98
		50231146	5.57	\$144.82	38 42%	\$200 46
		50240579	5.29	\$76.29	38 42%	\$105 60
		50255318	5.57	\$99 04	38 42%	\$137 09
			0.05	\$1.39	38 42%	\$1 93
		50255327	0 00	\$0 00	38 42%	\$0 00
			5.57	\$108 42	38 42%	\$150 07
			0.64	\$18.80	38 42%	\$26 03
		50257565	5.57	\$120.46	38 42%	\$166 75
		50031711	5.57	\$106.08	38 42%	\$146 83
		50290609	5.57	\$160.62	38 42%	\$222 32
		50285478	5.57	\$99 04	38 42%	\$137 09
			0.17	\$4.64	38 42%	\$6 43
		50290478	5.57	\$152.58	38 42%	\$211 21
		50291850	5.57	\$188.32	38 42%	\$260 68
		50297736	5.57	\$147.23	38 42%	\$203 80
		50295622	5.57	\$131.17	38 42%	\$181 56
		50297720	5.57	\$131.17	38 42%	\$181 56
50218969	5.57	\$149.64	38 42%	\$207 13		
18507125	5.57	\$208.80	38 42%	\$289 02		
032571	SSC-Tax	3000114	5.57	\$133.84	38 42%	\$185 26
		3017406	5.57	\$103 06	38 42%	\$142 66
			0.64	\$17.88	38 42%	\$24 74
		50105768	5.57	\$192.10	38 42%	\$265 90
		50240703	5.57	\$133.84	38 42%	\$185 26
		50300204	5.57	\$125.82	38 42%	\$174 15
		50295628	5.57	\$139.20	38 42%	\$192 68
		50302474	2.12	\$21.23	38 42%	\$29 38
		50317535	1.39	\$32.79	38 42%	\$45 39
		50315424	5.57	\$112 42	38 42%	\$155 61
0.35	\$10.54		38 42%	\$14 59		
50319808	5.57	\$96.37	38 42%	\$133 39		
50319813	5.57	\$267 70	38 42%	\$370 54		

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032572	SSC-Business Support Services	3017416	5.57	\$149.90	38 42%	\$207 50
		3018062	3.20	\$130.37	38 42%	\$180 46
		18507352	5.57	\$218.70	38 42%	\$302 73
		18508208	5.57	\$99.18	38 42%	\$137 28
		18508945	5.57	\$206.83	38 42%	\$286 29
		50041705	5.57	\$193.41	38 42%	\$267 72
		50188957	5.57	\$138.53	38 42%	\$191.76
		50192306	5.57	\$134.25	38 42%	\$185 83
032574	SSC-Rates & Regulation	3000104	4.21	\$159.43	38 42%	\$220 68
		3000131	1.77	\$56.32	38 42%	\$77 95
		3000457	2.48	\$79.75	38 42%	\$110 39
		14000147	3.97	\$177.86	38 42%	\$246 19
		18507379	1.39	\$56.68	38 42%	\$78 46
		18507395	3.62	\$130.93	38 42%	\$181 24
		18507643	5.57	\$231.82	38 42%	\$320 89
		18623214	1.95	\$41.83	38 42%	\$57 91
032575	SSC-Cash Management	3002435	5.43	\$135.72	38 42%	\$187 86
		3003464	5 43	\$93 57	38 42%	\$129 52
			0 92	\$23 84	38 42%	\$33 00
			0.10	\$3.60	38 42%	\$4 98
		3017503	5 57	\$87 40	38 42%	\$120 98
			0.09	\$2.05	38 42%	\$2 84
		3017514	1.72	\$47.91	38 42%	\$66 32
		3018018	5 50	\$89 75	38 42%	\$124 23
			0 61	\$14 91	38 42%	\$20.64
			0.10	\$3.41	38 42%	\$4 72
			18506755	5.57	\$126.94	38 42%
		18508241	5 57	\$99 18	38 42%	\$137 28
			0.64	\$17.20	38 42%	\$23 81
		18648403	5.57	\$110.29	38 42%	\$152 66
		50062328	5 57	\$87 13	38 42%	\$120 61
			0.14	\$3.27	38 42%	\$4 52
		50074024	5.47	\$108.36	38 42%	\$149 99
		50077256	5.05	\$194.08	38 42%	\$268 64
		50097978	5.57	\$144.82	38 42%	\$200 46
		50098297	5.57	\$143.88	38 42%	\$199 16
		50171195	5.36	\$162.82	38 42%	\$225 38
		50229837	5 57	\$79 37	38 42%	\$109 87
0.05	\$1.04		38 42%	\$1 44		
50244425	5.57	\$84.32	38 42%	\$116 72		
50011032	5.57	\$155.26	38 42%	\$214 92		
50310142	4.71	\$77.72	38 42%	\$107 58		
50315421	5.57	\$175.34	38 42%	\$242 70		
032577	SSC-Fixed Assets/Job Cost	3001606	5.57	\$139.71	38 42%	\$193 38
		3017395	5 57	\$103 73	38 42%	\$143 59
			1.31	\$36.71	38 42%	\$50 82
		3017504	5.57	\$182.16	38 42%	\$252 15
		3017935	0.97	\$25.58	38 42%	\$35 41
		3017937	5 57	\$108 28	38 42%	\$149 89
			0.78	\$22.84	38 42%	\$31 62
		3018015	5 57	\$106 95	38 42%	\$148 04
			0.40	\$11.53	38 42%	\$15 96
		3018486	5.57	\$111.10	38 42%	\$153 78
		18508751	5.57	\$229.42	38 42%	\$317 56
		18508777	4.94	\$159.66	38 42%	\$221 00
50008684	5 57	\$100 79	38 42%	\$139 51		

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.56	\$15.12	38.42%	\$20.93
		50098042			38.42%	\$0.00
		50167608	5.57	\$141.88	38.42%	\$196.39
		50171221	5.57	\$128.89	38.42%	\$178.41
		50247266	5.57	\$100.38	38.42%	\$138.95
			0.98	\$26.59	38.42%	\$36.80
		50257556	5.57	\$99.04	38.42%	\$137.09
			0.54	\$14.39	38.42%	\$19.92
		50280459	5.57	\$107.08	38.42%	\$148.22
		50317559	3.39	\$61.99	38.42%	\$85.81
032578	SSC-Project Management	50028931	1.67	\$64.25	38.42%	\$88.93
		50079164	0.97	\$33.85	38.42%	\$46.85
		50233808	5.57	\$210.81	38.42%	\$291.81
032579	SSC-Employee Services	3003463	2.71	\$51.28	38.42%	\$70.98
		3017512	5.36	\$183.45	38.42%	\$253.93
		3017577	2.16	\$55.50	38.42%	\$76.82
		3017603	4.87	\$127.77	38.42%	\$176.86
		3017723	5.57	\$156.06	38.42%	\$216.02
		3017943	5.57	\$93.56	38.42%	\$129.50
			0.82	\$20.61	38.42%	\$28.53
		3017978	5.05	\$90.61	38.42%	\$125.43
			0.57	\$15.23	38.42%	\$21.08
		3018016			38.42%	\$0.00
			0.50	\$14.79	38.42%	\$20.47
					38.42%	\$0.00
		18506114	5.01	\$130.94	38.42%	\$181.25
		18508700	5.57	\$99.04	38.42%	\$137.09
			1.24	\$33.20	38.42%	\$45.95
		50039533	5.01	\$95.03	38.42%	\$131.54
			1.44	\$40.83	38.42%	\$56.52
		50044112	5.43	\$154.52	38.42%	\$213.88
		50080217	4.66	\$116.85	38.42%	\$161.74
		50184841	5.53	\$238.62	38.42%	\$330.30
		50231145	1.11	\$30.33	38.42%	\$41.98
		50240515	5.36	\$186.67	38.42%	\$258.39
		50263359	5.29	\$132.24	38.42%	\$183.05
		50273093	4.98	\$78.95	38.42%	\$109.29
			0.05	\$1.24	38.42%	\$1.72
		50282846	4.98	\$82.54	38.42%	\$114.26
			0.32	\$8.01	38.42%	\$11.09
		50282964	0.19	\$5.04	38.42%	\$6.97
			4.98	\$87.33	38.42%	\$120.88
		50289591	5.57	\$147.23	38.42%	\$203.80
		50301229	5.57	\$152.58	38.42%	\$211.21
		50295540	4.98	\$132.78	38.42%	\$183.80
		50300143	5.12	\$100.84	38.42%	\$139.58
		50302485	4.66	\$73.98	38.42%	\$102.41
		50302475	5.57	\$200.77	38.42%	\$277.90
		50319768	5.57	\$152.58	38.42%	\$211.21
033001	WE-Production	5000079			38.42%	\$0.00
		23000717			38.42%	\$0.00
		23001244			38.42%	\$0.00
		50251225			38.42%	\$0.00
033002	WE-Network	50008440			38.42%	\$0.00
		50176132			38.42%	\$0.00
		50214812			38.42%	\$0.00



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50214816			38.42%	\$0.00
		50219015			38.42%	\$0.00
		5000012			38.42%	\$0.00
		23000800			38.42%	\$0.00
		50087119			38.42%	\$0.00
033004	WE-Technical Services	50200171			38.42%	\$0.00
		50252890			38.42%	\$0.00
		50271703			38.42%	\$0.00
033005	WE-Administration	5010145			38.42%	\$0.00
					38.42%	\$0.00
		13000002			38.42%	\$0.00
		17003411			38.42%	\$0.00
		23001296			38.42%	\$0.00
		50060960			38.42%	\$0.00
		50169000			38.42%	\$0.00
		50191189			38.42%	\$0.00
					38.42%	\$0.00
		50257554			38.42%	\$0.00
033007	WE-Finance	3000117			38.42%	\$0.00
					38.42%	\$0.00
		3000298			38.42%	\$0.00
		3001943			38.42%	\$0.00
		3018479			38.42%	\$0.00
		9008297			38.42%	\$0.00
		23001242			38.42%	\$0.00
		50008319			38.42%	\$0.00
		50031366			38.42%	\$0.00
		50080941			38.42%	\$0.00
		50081018			38.42%	\$0.00
		50150722			38.42%	\$0.00
		50151153	0.00	\$0.00	38.42%	\$0.00
			4.30	\$333.79	38.42%	\$462.03
		50154975			38.42%	\$0.00
		50164991			38.42%	\$0.00
		50166410			38.42%	\$0.00
		50191180			38.42%	\$0.00
		50249000			38.42%	\$0.00
					38.42%	\$0.00
		50269627			38.42%	\$0.00
		50296463			38.42%	\$0.00
033010	WE-Supply Chain	50284202	1.39	\$58.22	38.42%	\$80.59
033011	WE-Environmental Mgmt	50213543			38.42%	\$0.00
		50235383			38.42%	\$0.00
033014	WE-Engineering	50198946			38.42%	\$0.00
					38.42%	\$0.00
		50251137			38.42%	\$0.00
		50196359	0.00	\$0.00	38.42%	\$0.00
					38.42%	\$0.00
033015	WE-Legal	50075080			38.42%	\$0.00
		50269805			38.42%	\$0.00
		50284083			38.42%	\$0.00
		50297737			38.42%	\$0.00
033016	WE-Maintenance	14004683			38.42%	\$0.00
033018	WE-Human Resources	5000168			38.42%	\$0.00
		50088030			38.42%	\$0.00
		50097211			38.42%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50195043			38.42%	\$0.00
		50295524			38.42%	\$0.00
033019	WE-Operational Risk	3000060			38.42%	\$0.00
		50191247			38.42%	\$0.00
033020	WE-Business Development	3018472			38.42%	\$0.00
		50031281			38.42%	\$0.00
		50178373			38.42%	\$0.00
		50223571			38.42%	\$0.00
		50231172			38.42%	\$0.00
		50249154			38.42%	\$0.00
		50296684			38.42%	\$0.00
033025	WE-External Affairs	3018478			38.42%	\$0.00
		50171161			38.42%	\$0.00
		50235803			38.42%	\$0.00
		50237913			38.42%	\$0.00
033028	WE-Asset Planning	23000721			38.42%	\$0.00
		23000777			38.42%	\$0.00
		50157397			38.42%	\$0.00
		50190148			38.42%	\$0.00
		50228047			38.42%	\$0.00
		50251281			38.42%	\$0.00
		50271924			38.42%	\$0.00
		50291862			38.42%	\$0.00
033031	WE-ITS Client Relations	50075867			38.42%	\$0.00
		50229352			38.42%	\$0.00
		50300255			38.42%	\$0.00
033501	CE-Production	9000165			38.42%	\$0.00
		10007789			38.42%	\$0.00
		17003468			38.42%	\$0.00
033502	CE-Network	9015417			38.42%	\$0.00
		17003518			38.42%	\$0.00
033503	CE-Customer Relations	3016298			38.42%	\$0.00
		3016354			38.42%	\$0.00
		3016358			38.42%	\$0.00
		3016672			38.42%	\$0.00
		3017076			38.42%	\$0.00
		3017170			38.42%	\$0.00
					38.42%	\$0.00
		3017581			38.42%	\$0.00
		3017996			38.42%	\$0.00
					38.42%	\$0.00
		9000074			38.42%	\$0.00
		9000201			38.42%	\$0.00
		9000259			38.42%	\$0.00
		9000273			38.42%	\$0.00
					38.42%	\$0.00
		9000286			38.42%	\$0.00
					38.42%	\$0.00
		9000295			38.42%	\$0.00
		9000309			38.42%	\$0.00
					38.42%	\$0.00
		9000399			38.42%	\$0.00
		9014119			38.42%	\$0.00
		17000093			38.42%	\$0.00
					38.42%	\$0.00
		50019723			38.42%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50054619			38 42%	\$0 00
		50098256			38 42%	\$0 00
		50104141			38 42%	\$0 00
		50109267			38 42%	\$0 00
		50137039			38 42%	\$0 00
		50147436			38 42%	\$0 00
		50233829			38 42%	\$0 00
		17003512			38 42%	\$0 00
		50321867			38 42%	\$0 00
033505	CE-Administration	3014912			38 42%	\$0 00
		3014914			38 42%	\$0 00
		9013481			38 42%	\$0 00
		17003373			38 42%	\$0 00
		17003398			38 42%	\$0 00
		17003410			38 42%	\$0 00
		17003475			38 42%	\$0 00
		17003587			38 42%	\$0 00
		17003597			38 42%	\$0 00
		50108289			38 42%	\$0 00
		50158932			38 42%	\$0 00
		50180192			38 42%	\$0 00
		50251274			38 42%	\$0 00
033507	CE-Finance	17003606			38 42%	\$0 00
		17008709			38 42%	\$0 00
		17009049			38 42%	\$0 00
		22000088			38 42%	\$0 00
		50111360			38 42%	\$0 00
		50164869			38 42%	\$0 00
		50165986			38 42%	\$0 00
		50184770			38 42%	\$0 00
		50185970			38 42%	\$0 00
		50196432			38 42%	\$0 00
		50216198			38 42%	\$0 00
		50218925			38 42%	\$0 00
		50219628			38 42%	\$0 00
		50222330			38 42%	\$0 00
		50236127			38 42%	\$0 00
		50243261			38 42%	\$0 00
		50263345			38 42%	\$0 00
		50284254			38 42%	\$0 00
		50285833			38 42%	\$0 00
		50315430			38 42%	\$0 00
		50320707			38 42%	\$0 00
033510	CE-Supply Chain	17003412			38 42%	\$0 00
		17007201			38 42%	\$0 00
033511	CE-Environmental Mgmt	9000131			38 42%	\$0 00
		9000226			38 42%	\$0 00
		9006556			38 42%	\$0 00
		9008181			38 42%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		10000234			38.42%	\$0.00
		17007093			38.42%	\$0.00
		17007200			38.42%	\$0.00
		50115121			38.42%	\$0.00
		50200818			38.42%	\$0.00
		50245440			38.42%	\$0.00
033514	CE-Engineering	9008850			38.42%	\$0.00
		9010922			38.42%	\$0.00
		9015410			38.42%	\$0.00
		10000210			38.42%	\$0.00
		10000222			38.42%	\$0.00
		10000226			38.42%	\$0.00
		10000244			38.42%	\$0.00
		10007803			38.42%	\$0.00
		17000120			38.42%	\$0.00
		17000123			38.42%	\$0.00
		17003397			38.42%	\$0.00
		17003467			38.42%	\$0.00
		17003509			38.42%	\$0.00
		17003556			38.42%	\$0.00
		17003592			38.42%	\$0.00
		17009710			38.42%	\$0.00
		17010240			38.42%	\$0.00
		17010386			38.42%	\$0.00
		22003527			38.42%	\$0.00
		50003969			38.42%	\$0.00
		50023144			38.42%	\$0.00
		50025357			38.42%	\$0.00
		50042211			38.42%	\$0.00
		50055246			38.42%	\$0.00
		50064393			38.42%	\$0.00
		50173538			38.42%	\$0.00
		50178507			38.42%	\$0.00
		50181786			38.42%	\$0.00
		50184766			38.42%	\$0.00
		50184768			38.42%	\$0.00
		50190196			38.42%	\$0.00
		50190232			38.42%	\$0.00
		50191125			38.42%	\$0.00
		50191165			38.42%	\$0.00
		50196433			38.42%	\$0.00
		50197602			38.42%	\$0.00
		50197603			38.42%	\$0.00
		50197732			38.42%	\$0.00
		50200822			38.42%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50204292			38 42%	\$0 00
		50205807			38 42%	\$0 00
		50223608			38 42%	\$0 00
		50239342			38 42%	\$0 00
		50254053			38 42%	\$0 00
		50257203			38 42%	\$0 00
		50258706			38 42%	\$0 00
		50271974			38 42%	\$0 00
		10000231			38 42%	\$0 00
		50293042			38 42%	\$0 00
		50293031			38 42%	\$0 00
		50322922			38 42%	\$0 00
		50166427			38 42%	\$0 00
033515	CE-Legal	3016297			38 42%	\$0 00
		17003624			38 42%	\$0 00
		50172198			38 42%	\$0 00
		50201213			38 42%	\$0 00
		50207060			38 42%	\$0 00
		50256301			38 42%	\$0 00
		50267059			38 42%	\$0 00
033516	CE-Maintenance	9008521			38 42%	\$0 00
		9015412			38 42%	\$0 00
		10000238			38 42%	\$0 00
		10007785			38 42%	\$0 00
		17003252			38 42%	\$0 00
		17003437			38 42%	\$0 00
		17003501			38 42%	\$0 00
		50012119			38 42%	\$0 00
		50112556			38 42%	\$0 00
		50118004			38 42%	\$0 00
		50179456			38 42%	\$0 00
		50266106			38 42%	\$0 00
		50276682			38 42%	\$0 00
		50112416			38 42%	\$0 00
033518	CE-Human Resources	9000096			38 42%	\$0 00
		14004676			38 42%	\$0 00
		17002613			38 42%	\$0 00
		17003619			38 42%	\$0 00
		50028299			38 42%	\$0 00
		50067376			38 42%	\$0 00
		50089158			38 42%	\$0 00
		50184769			38 42%	\$0 00
		50205808			38 42%	\$0 00
		50212324			38 42%	\$0 00
		50236434			38 42%	\$0 00
		50252729			38 42%	\$0 00
		50255278			38 42%	\$0 00
		50271981			38 42%	\$0 00
		50277498			38 42%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total		
		50289539			38.42%	\$0.00		
033519	CE-Operational Risk	9007986			38.42%	\$0.00		
		9011505			38.42%	\$0.00		
		10007786			38.42%	\$0.00		
		17003524			38.42%	\$0.00		
		17007262			38.42%	\$0.00		
		50031242			38.42%	\$0.00		
		50041231			38.42%	\$0.00		
		50057221			38.42%	\$0.00		
		50101248			38.42%	\$0.00		
		50314461			38.42%	\$0.00		
033520	CE-Business Development	3013226			38.42%	\$0.00		
		9000255			38.42%	\$0.00		
		10000179			38.42%	\$0.00		
		10017723			38.42%	\$0.00		
		17000048			38.42%	\$0.00		
		50149862			38.42%	\$0.00		
		50233858			38.42%	\$0.00		
033525	CE-External Affairs	10008299			38.42%	\$0.00		
		11000055			38.42%	\$0.00		
		17000066			38.42%	\$0.00		
		17003531			38.42%	\$0.00		
		17009480			38.42%	\$0.00		
		50043076			38.42%	\$0.00		
		50127384			38.42%	\$0.00		
		50303466	0.00	\$0.00	38.42%	\$0.00		
		50320653			38.42%	\$0.00		
033531	CE-ITS Client Relations	3001971	5.78	\$164.40	38.42%	\$227.56		
		9004446			38.42%	\$0.00		
		9008001			38.42%	\$0.00		
		10007021			38.42%	\$0.00		
		17000095			38.42%	\$0.00		
		17003513	0.83	\$23.67	38.42%	\$32.77		
		24011747	2.30	\$110.42	38.42%	\$152.85		
		50087113	4.80	\$136.69	38.42%	\$189.20		
		50090809			38.42%	\$0.00		
		50129700			38.42%	\$0.00		
		50213615	5.57	\$230.22	38.42%	\$318.66		
034005	CCA-Administration	3000197	0.56	\$20.50	38.42%	\$28.38		
		3016667	2.79	\$53.02	38.42%	\$73.39		
		3017161			38.42%	\$0.00		
		3017735	0.00	\$0.00	38.42%	\$0.00		
			5.58	\$174.23	38.42%	\$241.18		
		3017861			38.42%	\$0.00		
		50027563			38.42%	\$0.00		
					38.42%	\$0.00		
		50037453			38.42%	\$0.00		
		50094715			38.42%	\$0.00		
034018	CCA-Human Resources	50166407	5.58	\$169.67	38.42%	\$234.86		
		50172171	5.58	\$149.40	38.42%	\$206.80		
		50296735	5.58	\$97.99	38.42%	\$135.63		
		034070	CCA-Call Handling	3016241	5.58	\$147.79	38.42%	\$204.57

Kentucky American Water Company  
 December 2006  
 Home Bus Unit HBU Description

Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
3016448	5.58	\$73.02	38.42%	\$101.08
	0.80	\$15.75	38.42%	\$21.80
3016449	5.58	\$73.02	38.42%	\$101.08
	0.68	\$13.35	38.42%	\$18.48
3016452	5.58	\$119.87	38.42%	\$165.92
3016680	5.03	\$76.63	38.42%	\$106.07
	0.44	\$10.18	38.42%	\$14.09
3016771	5.61	\$96.99	38.42%	\$134.25
	0.64	\$16.52	38.42%	\$22.86
3016775	5.58	\$78.50	38.42%	\$108.66
	0.02	\$0.37	38.42%	\$0.51
3016791	5.58	\$85.14	38.42%	\$117.85
	0.84	\$19.16	38.42%	\$26.52
3016852	2.51	\$37.47	38.42%	\$51.86
3016856	5.30	\$87.52	38.42%	\$121.14
	0.03	\$0.65	38.42%	\$0.90
3016858	5.58	\$92.94	38.42%	\$128.65
	0.78	\$19.39	38.42%	\$26.83
3016869	5.58	\$65.63	38.42%	\$90.85
	0.08	\$1.38	38.42%	\$1.92
3016922	5.58	\$78.94	38.42%	\$109.27
	1.26	\$26.64	38.42%	\$36.88
3016926	5.58	\$62.42	38.42%	\$86.40
	1.00	\$16.82	38.42%	\$23.29
3017086	5.58	\$91.37	38.42%	\$126.47
3017089	5.58	\$114.37	38.42%	\$158.31
3017266	5.58	\$82.78	38.42%	\$114.58
3017490	5.58	\$201.35	38.42%	\$278.70
3017498	5.58	\$85.70	38.42%	\$118.63
	1.01	\$23.30	38.42%	\$32.25
3017500	5.58	\$91.37	38.42%	\$126.47
	1.03	\$25.27	38.42%	\$34.98
3017587	5.58	\$67.60	38.42%	\$93.57
	0.77	\$13.94	38.42%	\$19.30
3017589	5.58	\$119.33	38.42%	\$165.18
3017868	5.60	\$85.41	38.42%	\$118.22
	1.37	\$31.33	38.42%	\$43.37
3017916	5.58	\$78.94	38.42%	\$109.27
	2.02	\$42.74	38.42%	\$59.16
3017927	5.58	\$118.12	38.42%	\$163.51
3017930	5.58	\$73.02	38.42%	\$101.08
3017945	5.58	\$77.65	38.42%	\$107.48
	1.21	\$25.30	38.42%	\$35.02
3017987	5.55	\$65.50	38.42%	\$90.67
3017992	5.30	\$73.76	38.42%	\$102.10
3017993	5.63	\$66.43	38.42%	\$91.95
	0.06	\$1.08	38.42%	\$1.50
3017995	5.58	\$83.75	38.42%	\$115.92
	0.79	\$17.66	38.42%	\$24.45
3017998	4.76	\$72.50	38.42%	\$100.36
	0.14	\$3.19	38.42%	\$4.42
3018005	5.47	\$89.74	38.42%	\$124.21
	0.47	\$11.59	38.42%	\$16.05
3018008	0.56	\$12.42	38.42%	\$17.19
	5.86	\$86.91	38.42%	\$120.31
3018009	5.03	\$59.07	38.42%	\$81.76

Kentucky American Water Company  
December 2006

Home Bus Unit HBU Description

Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
3018070	5.86	\$100.43	38.42%	\$139.01
	0.16	\$4.04	38.42%	\$5.59
3018202	5.58	\$99.87	38.42%	\$138.24
9000304	5.58	\$92.12	38.42%	\$127.52
9015798	5.58	\$73.02	38.42%	\$101.08
	1.78	\$34.91	38.42%	\$48.33
9015913	2.79	\$39.87	38.42%	\$55.18
	0.68	\$14.58	38.42%	\$20.18
17002636	5.58	\$120.78	38.42%	\$167.19
17007105	5.58	\$95.06	38.42%	\$131.58
	0.07	\$1.78	38.42%	\$2.47
50019701	5.45	\$90.60	38.42%	\$125.40
50019728	5.58	\$85.53	38.42%	\$118.39
	2.92	\$67.16	38.42%	\$92.96
50019729	5.58	\$66.09	38.42%	\$91.48
	1.34	\$23.85	38.42%	\$33.02
50019732	5.58	\$112.38	38.42%	\$155.56
50021276	0.31	\$6.79	38.42%	\$9.40
	4.47	\$66.22	38.42%	\$91.66
	0.56	\$20.69	38.42%	\$28.65
50021281	5.58	\$84.17	38.42%	\$116.51
	0.70	\$15.78	38.42%	\$21.85
50027581	2.79	\$38.39	38.42%	\$53.14
	0.28	\$5.76	38.42%	\$7.97
50027582	5.58	\$101.21	38.42%	\$140.09
50027601	4.47	\$67.00	38.42%	\$92.74
	0.15	\$3.34	38.42%	\$4.62
50027607	2.79	\$39.08	38.42%	\$54.10
50029314	5.30	\$93.98	38.42%	\$130.09
50037332	5.58	\$87.23	38.42%	\$120.74
	0.56	\$13.08	38.42%	\$18.11
50037458	5.03	\$75.37	38.42%	\$104.33
	1.08	\$24.34	38.42%	\$33.69
50038801	5.20	\$68.00	38.42%	\$94.13
	0.70	\$13.69	38.42%	\$18.95
50038982	5.58	\$74.42	38.42%	\$103.01
	5.11	\$102.21	38.42%	\$141.48
50039568	5.58	\$125.10	38.42%	\$173.17
50043241	5.58	\$73.02	38.42%	\$101.08
	1.83	\$35.94	38.42%	\$49.75
50043493	5.45	\$83.15	38.42%	\$115.09
	0.73	\$16.76	38.42%	\$23.20
50045486	5.43	\$79.18	38.42%	\$109.60
	0.80	\$17.57	38.42%	\$24.32
50048833	5.58	\$67.19	38.42%	\$93.00
	0.94	\$17.01	38.42%	\$23.54
50050705	5.57	\$83.93	38.42%	\$116.18
	0.58	\$13.02	38.42%	\$18.03
50053150	5.58	\$66.92	38.42%	\$92.64
	1.68	\$30.32	38.42%	\$41.97
50054027	5.58	\$100.41	38.42%	\$138.98
50054113	5.17	\$85.81	38.42%	\$118.77
	0.44	\$10.87	38.42%	\$15.05
50054125	5.58	\$92.15	38.42%	\$127.55
	1.33	\$32.83	38.42%	\$45.44
50054135	0.28	\$3.75	38.42%	\$5.20



Kentucky American Water Company  
December 2006

Home Bus Unit HBU Description

Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
50054136	2.79	\$45.38	38.42%	\$62.81
	0.77	\$18.72	38.42%	\$25.91
50057171	5.58	\$92.93	38.42%	\$128.64
	1.15	\$28.75	38.42%	\$39.79
50057254	5.57	\$83.48	38.42%	\$115.56
	5.32	\$119.73	38.42%	\$165.73
50058267	4.41	\$52.11	38.42%	\$72.13
50066677	5.58	\$99.47	38.42%	\$137.68
50066678	5.30	\$62.62	38.42%	\$86.67
	1.10	\$19.47	38.42%	\$26.95
50066681	5.58	\$73.02	38.42%	\$101.08
	0.77	\$15.06	38.42%	\$20.85
50069140	2.86	\$39.62	38.42%	\$54.84
50071066	5.29	\$66.38	38.42%	\$91.88
50074203	5.58	\$73.02	38.42%	\$101.08
	1.40	\$27.38	38.42%	\$37.91
50074975	5.72	\$76.28	38.42%	\$105.59
	0.45	\$9.07	38.42%	\$12.55
50074994	5.58	\$67.13	38.42%	\$92.93
	1.94	\$34.93	38.42%	\$48.35
50075088	5.58	\$85.14	38.42%	\$117.85
	2.55	\$58.27	38.42%	\$80.66
50077094	5.57	\$65.71	38.42%	\$90.95
50077116	5.10	\$59.89	38.42%	\$82.90
	-0.06	-\$1.08	38.42%	-\$1.49
50081209	5.58	\$67.31	38.42%	\$93.17
	0.65	\$11.67	38.42%	\$16.16
50083286	5.03	\$59.07	38.42%	\$81.76
50083351	5.03	\$72.47	38.42%	\$100.31
	0.33	\$7.17	38.42%	\$9.93
50083360	5.58	\$65.91	38.42%	\$91.24
	0.19	\$3.40	38.42%	\$4.70
50087133	5.58	\$80.52	38.42%	\$111.46
	2.34	\$50.58	38.42%	\$70.01
50087138	5.58	\$83.80	38.42%	\$116.00
	0.42	\$9.43	38.42%	\$13.05
50090843	5.58	\$73.02	38.42%	\$101.08
	1.55	\$30.46	38.42%	\$42.17
50090848	5.58	\$67.31	38.42%	\$93.17
	1.10	\$19.88	38.42%	\$27.51
50090855	5.58	\$65.63	38.42%	\$90.85
	3.87	\$68.30	38.42%	\$94.54
50090873	4.75	\$55.79	38.42%	\$77.22
50093435	5.58	\$73.02	38.42%	\$101.08
	0.35	\$6.85	38.42%	\$9.48
50093439	5.58	\$73.02	38.42%	\$101.08
	2.52	\$49.46	38.42%	\$68.47
50093441	5.58	\$73.02	38.42%	\$101.08
	0.49	\$9.58	38.42%	\$13.27
50094803	5.58	\$96.71	38.42%	\$133.87
50096900	5.54	\$65.12	38.42%	\$90.14
50096931	4.59	\$53.94	38.42%	\$74.67
	0.28	\$4.92	38.42%	\$6.81
50098137	5.58	\$65.63	38.42%	\$90.85
	1.55	\$27.38	38.42%	\$37.90
50098166	5.58	\$65.63	38.42%	\$90.85

Kentucky American Water Company  
December 2006  
Home Bus Unit HBU Description

Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
	1.93	\$34.00	38.42%	\$47.06
50098237	5.06	\$59.48	38.42%	\$82.33
	0.79	\$14.00	38.42%	\$19.38
50098239	5.58	\$65.63	38.42%	\$90.85
	0.01	\$0.15	38.42%	\$0.21
50098281	4.37	\$51.38	38.42%	\$71.12
50099168	5.58	\$67.03	38.42%	\$92.78
	1.33	\$23.88	38.42%	\$33.05
50099169	2.53	\$31.63	38.42%	\$43.78
	0.57	\$10.63	38.42%	\$14.72
50099172	5.30	\$62.62	38.42%	\$86.67
50099175	2.79	\$32.82	38.42%	\$45.42
50099225	5.42	\$63.68	38.42%	\$88.15
50099250	5.30	\$69.37	38.42%	\$96.03
	0.77	\$15.06	38.42%	\$20.85
50099253	5.58	\$83.75	38.42%	\$115.92
	0.44	\$9.81	38.42%	\$13.58
50100076	5.19	\$61.02	38.42%	\$84.46
50100190	4.47	\$52.51	38.42%	\$72.68
50102864	5.58	\$65.63	38.42%	\$90.85
	0.28	\$4.92	38.42%	\$6.81
50103204	5.58	\$67.31	38.42%	\$93.17
	0.17	\$3.16	38.42%	\$4.37
50104088	5.58	\$83.75	38.42%	\$115.92
	2.95	\$66.34	38.42%	\$91.83
50105755	2.23	\$26.25	38.42%	\$36.34
	0.28	\$4.92	38.42%	\$6.81
50105941	5.58	\$97.99	38.42%	\$135.63
50107063	0.28	\$3.28	38.42%	\$4.54
50107230	5.58	\$65.63	38.42%	\$90.85
	0.28	\$4.92	38.42%	\$6.81
50108020	5.58	\$67.03	38.42%	\$92.78
	1.61	\$28.91	38.42%	\$40.01
50110679	5.58	\$65.63	38.42%	\$90.85
	1.40	\$24.61	38.42%	\$34.07
50110726	5.44	\$63.99	38.42%	\$88.58
	0.28	\$4.92	38.42%	\$6.81
50110729	5.51	\$64.81	38.42%	\$89.71
	2.38	\$41.99	38.42%	\$58.13
50113915	5.30	\$62.35	38.42%	\$86.31
	0.49	\$8.61	38.42%	\$11.92
	0.28	\$8.20	38.42%	\$11.36
50113919	5.58	\$68.98	38.42%	\$95.49
	0.28	\$5.17	38.42%	\$7.16
50113992	2.75	\$32.30	38.42%	\$44.72
	0.28	\$4.92	38.42%	\$6.81
50114004	2.93	\$34.46	38.42%	\$47.70
50122296	5.34	\$69.83	38.42%	\$96.66
	1.52	\$29.78	38.42%	\$41.22
50122342	5.58	\$97.99	38.42%	\$135.63
50122437	5.58	\$73.02	38.42%	\$101.08
	4.85	\$95.16	38.42%	\$131.72
50122438	5.58	\$99.87	38.42%	\$138.24
50125811	5.56	\$65.33	38.42%	\$90.42
	0.28	\$4.92	38.42%	\$6.81
50125878	5.13	\$60.30	38.42%	\$83.47

Kentucky American Water Company  
 December 2006  
 Home Bus Unit HBU Description

Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
	0.30	\$5.23	38.42%	\$7.24
50125879	5.58	\$65.63	38.42%	\$90.85
	1.09	\$19.23	38.42%	\$26.62
50126015	3.95	\$46.46	38.42%	\$64.30
50126349	0.00	\$0.00	38.42%	\$0.00
	5.58	\$73.02	38.42%	\$101.08
	1.06	\$20.71	38.42%	\$28.67
50126589	5.03	\$59.07	38.42%	\$81.76
	0.49	\$8.62	38.42%	\$11.92
50126639	4.67	\$54.86	38.42%	\$75.94
	0.58	\$10.15	38.42%	\$14.05
50126647	5.30	\$62.35	38.42%	\$86.31
	0.29	\$5.08	38.42%	\$7.03
50126648	5.51	\$64.81	38.42%	\$89.71
	0.29	\$5.08	38.42%	\$7.03
50130525	4.30	\$50.56	38.42%	\$69.98
	0.33	\$5.85	38.42%	\$8.09
50130558	5.58	\$68.98	38.42%	\$95.49
	1.64	\$30.40	38.42%	\$42.08
50130559	5.58	\$68.98	38.42%	\$95.49
	1.47	\$27.16	38.42%	\$37.60
50130561	5.93	\$69.74	38.42%	\$96.53
	0.36	\$6.31	38.42%	\$8.73
50130562	5.58	\$68.98	38.42%	\$95.49
	0.56	\$10.35	38.42%	\$14.32
50130744	4.75	\$55.79	38.42%	\$77.22
	0.56	\$16.41	38.42%	\$22.71
50130784	5.58	\$73.02	38.42%	\$101.08
	1.21	\$23.79	38.42%	\$32.93
50130787	4.28	\$50.25	38.42%	\$69.56
	0.42	\$7.38	38.42%	\$10.22
50137018	1.56	\$18.36	38.42%	\$25.41
50137026	0.00	-\$6.56	38.42%	-\$9.09
	1.68	\$19.69	38.42%	\$27.25
	0.24	\$4.15	38.42%	\$5.75
50137045	5.58	\$65.63	38.42%	\$90.85
	0.98	\$17.23	38.42%	\$23.85
50137060	5.24	\$61.53	38.42%	\$85.17
	0.85	\$14.92	38.42%	\$20.65
50147438	5.58	\$81.85	38.42%	\$113.29
	0.51	\$11.32	38.42%	\$15.67
50185975	5.78	\$75.53	38.42%	\$104.55
	1.38	\$27.04	38.42%	\$37.43
50187298	5.58	\$62.41	38.42%	\$86.39
	0.28	\$4.68	38.42%	\$6.48
50192443	5.58	\$62.41	38.42%	\$86.39
	0.28	\$4.68	38.42%	\$6.48
50192456	5.58	\$62.41	38.42%	\$86.39
	0.28	\$4.68	38.42%	\$6.48
50192469	5.58	\$62.42	38.42%	\$86.40
	0.65	\$10.83	38.42%	\$14.98
50192484	5.58	\$62.41	38.42%	\$86.39
	1.60	\$26.77	38.42%	\$37.05
50192487	5.88	\$65.73	38.42%	\$90.99
	1.10	\$18.43	38.42%	\$25.51
50192488	5.57	\$62.22	38.42%	\$86.12

Kentucky American Water Company  
December 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.92	\$15.36	38.42%	\$21.26
		50192507	5.43	\$70.97	38.42%	\$98.24
			0.93	\$18.31	38.42%	\$25.35
		50233830	5.58	\$62.42	38.42%	\$86.40
			1.12	\$18.72	38.42%	\$25.92
		50235090	5.24	\$58.51	38.42%	\$80.99
			0.50	\$8.34	38.42%	\$11.54
		50235096	5.58	\$73.02	38.42%	\$101.08
			0.84	\$16.43	38.42%	\$22.74
		50235170	5.58	\$73.02	38.42%	\$101.08
			1.78	\$34.91	38.42%	\$48.33
		50235172	2.55	\$28.48	38.42%	\$39.42
			0.28	\$4.68	38.42%	\$6.48
		50235174	4.19	\$46.81	38.42%	\$64.80
			1.87	\$31.30	38.42%	\$43.33
		50235175	2.79	\$36.51	38.42%	\$50.54
			0.56	\$10.95	38.42%	\$15.16
		50235184	4.75	\$59.33	38.42%	\$82.12
			0.52	\$9.82	38.42%	\$13.59
		50235185	5.34	\$69.83	38.42%	\$96.66
			2.30	\$45.18	38.42%	\$62.54
		50250300	5.58	\$62.42	38.42%	\$86.40
			1.69	\$28.38	38.42%	\$39.28
		50251096	0.03	\$0.46	38.42%	\$0.63
		50251097	5.58	\$73.02	38.42%	\$101.08
			2.22	\$43.64	38.42%	\$60.41
		50251098	3.92	\$43.79	38.42%	\$60.61
			0.56	\$9.36	38.42%	\$12.96
		50251099	4.68	\$52.27	38.42%	\$72.36
			1.36	\$22.82	38.42%	\$31.59
		50251174	5.86	\$65.54	38.42%	\$90.71
			0.49	\$8.19	38.42%	\$11.34
		50251218	4.38	\$48.96	38.42%	\$67.77
			0.83	\$13.90	38.42%	\$19.24
		50251232	2.79	\$31.21	38.42%	\$43.20
			2.79	\$31.91	38.42%	\$44.16
			0.56	\$9.36	38.42%	\$12.96
		50258567	0.00	\$0.00	38.42%	\$0.00
			5.58	\$201.35	38.42%	\$278.70
		50277577	5.58	\$62.42	38.42%	\$86.40
			0.87	\$14.63	38.42%	\$20.25
		50277582	5.58	\$62.42	38.42%	\$86.40
			0.28	\$4.68	38.42%	\$6.48
		50277681	5.86	\$65.54	38.42%	\$90.71
			1.97	\$33.06	38.42%	\$45.76
		50277576	3.63	\$40.57	38.42%	\$56.16
			-0.35	-\$5.85	38.42%	-\$8.10
		50277574	5.58	\$62.42	38.42%	\$86.40
			0.28	\$4.68	38.42%	\$6.48
		50277570	5.78	\$64.66	38.42%	\$89.50
			1.87	\$31.30	38.42%	\$43.33
		50279015	5.58	\$62.42	38.42%	\$86.40
			0.82	\$13.75	38.42%	\$19.03
		50277580	5.30	\$59.29	38.42%	\$82.08
			0.71	\$11.85	38.42%	\$16.40
		50277572	5.56	\$62.12	38.42%	\$85.99

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			2.13	\$35.69	38.42%	\$49.41
		50277581	5.58	\$62.41	38.42%	\$86.39
			0.28	\$4.68	38.42%	\$6.48
		50287901	5.30	\$59.29	38.42%	\$82.08
		50287900	2.23	\$24.97	38.42%	\$34.56
		50287902	5.58	\$62.42	38.42%	\$86.40
			1.09	\$18.29	38.42%	\$25.31
		50287892	5.58	\$62.42	38.42%	\$86.40
			0.29	\$4.83	38.42%	\$6.68
		50287886	5.73	\$64.07	38.42%	\$88.69
			1.19	\$19.90	38.42%	\$27.54
		50297742	5.03	\$53.27	38.42%	\$73.74
			0.09	\$1.39	38.42%	\$1.92
		50297739	5.50	\$58.27	38.42%	\$80.65
			0.24	\$3.88	38.42%	\$5.38
		50297724	5.03	\$53.27	38.42%	\$73.74
		50297744	4.84	\$51.33	38.42%	\$71.05
			0.56	\$8.88	38.42%	\$12.29
		50297743	5.30	\$56.23	38.42%	\$77.83
		50296729	4.87	\$51.61	38.42%	\$71.43
		50297725	5.30	\$56.23	38.42%	\$77.83
034071	CCA-Billing	3016351	0.08	\$1.82	38.42%	\$2.52
			5.13	\$76.05	38.42%	\$105.27
		3016445	5.58	\$105.86	38.42%	\$146.53
		3016450	5.58	\$77.64	38.42%	\$107.47
		3016454	5.58	\$73.17	38.42%	\$101.28
			0.37	\$7.20	38.42%	\$9.97
		3016456	5.58	\$114.90	38.42%	\$159.05
		3016498	5.58	\$88.92	38.42%	\$123.08
			1.12	\$26.68	38.42%	\$36.93
		3016509	5.02	\$75.32	38.42%	\$104.26
			0.38	\$8.64	38.42%	\$11.95
		3016514	5.11	\$76.68	38.42%	\$106.14
			0.49	\$10.99	38.42%	\$15.21
		3016520	2.79	\$39.35	38.42%	\$54.46
			0.37	\$7.75	38.42%	\$10.72
			2.79	\$40.04	38.42%	\$55.43
			0.68	\$14.64	38.42%	\$20.27
		3016521	5.58	\$80.49	38.42%	\$111.41
			0.08	\$1.70	38.42%	\$2.35
		3016525	5.58	\$83.75	38.42%	\$115.92
			0.17	\$3.93	38.42%	\$5.43
		3016656	5.58	\$92.76	38.42%	\$128.40
			0.85	\$21.09	38.42%	\$29.19
		3016666	5.58	\$104.70	38.42%	\$144.93
		3016671	5.58	\$100.48	38.42%	\$139.08
			1.41	\$38.15	38.42%	\$52.81
		3016673	5.58	\$93.80	38.42%	\$129.84
			0.63	\$15.83	38.42%	\$21.91
		3016674	5.58	\$84.17	38.42%	\$116.51
			0.21	\$4.74	38.42%	\$6.55
		3016678	5.58	\$190.34	38.42%	\$263.47
		3016685	5.30	\$74.76	38.42%	\$103.48
			0.05	\$1.11	38.42%	\$1.53
		3016852	2.79	\$41.63	38.42%	\$57.62
		3016859	5.58	\$94.02	38.42%	\$130.14

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Home Bus Unit HBU Description

Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
	0.07	\$1.76	38.42%	\$2.44
3016860	4.55	\$71.68	38.42%	\$99.21
	0.07	\$1.65	38.42%	\$2.28
3016861	5.11	\$78.75	38.42%	\$109.01
	0.70	\$16.13	38.42%	\$22.32
3016862	5.58	\$84.17	38.42%	\$116.51
	0.49	\$11.05	38.42%	\$15.29
3016870	5.58	\$70.38	38.42%	\$97.42
	0.14	\$2.64	38.42%	\$3.65
3016875	5.30	\$75.77	38.42%	\$104.88
3016877	3.17	\$61.83	38.42%	\$85.59
	0.06	\$1.79	38.42%	\$2.48
3016881	5.58	\$97.66	38.42%	\$135.19
	0.97	\$25.41	38.42%	\$35.17
3016929	5.64	\$100.80	38.42%	\$139.53
	0.43	\$11.47	38.42%	\$15.87
3016931	5.58	\$97.85	38.42%	\$135.45
	1.15	\$30.27	38.42%	\$41.90
3017081	5.58	\$92.11	38.42%	\$127.50
3017083	5.58	\$77.64	38.42%	\$107.47
	1.75	\$36.58	38.42%	\$50.63
3017085	5.65	\$95.51	38.42%	\$132.20
	0.10	\$2.65	38.42%	\$3.67
3017088	5.45	\$77.91	38.42%	\$107.85
3017092	4.89	\$72.94	38.42%	\$100.96
	0.10	\$2.34	38.42%	\$3.24
3017098	5.25	\$105.46	38.42%	\$145.97
3017173	5.17	\$74.81	38.42%	\$103.55
	0.79	\$17.06	38.42%	\$23.62
3017248	5.22	\$88.89	38.42%	\$123.03
3017317	5.58	\$68.98	38.42%	\$95.49
3017483	5.48	\$96.15	38.42%	\$133.09
3017501	4.86	\$72.88	38.42%	\$100.89
	0.09	\$1.96	38.42%	\$2.72
3017850	5.62	\$84.27	38.42%	\$116.64
	0.31	\$6.87	38.42%	\$9.51
3017919	5.58	\$79.22	38.42%	\$109.65
	0.50	\$10.58	38.42%	\$14.65
3017920	5.30	\$79.96	38.42%	\$110.69
3017921	5.58	\$88.92	38.42%	\$123.08
	2.60	\$62.11	38.42%	\$85.97
3017928	1.88	\$26.08	38.42%	\$36.10
3018006	5.58	\$71.50	38.42%	\$98.97
	0.84	\$16.09	38.42%	\$22.27
3018007	5.58	\$77.64	38.42%	\$107.47
	1.10	\$22.93	38.42%	\$31.74
3018069	5.58	\$73.02	38.42%	\$101.08
3018081	5.58	\$97.99	38.42%	\$135.63
9000405	2.51	\$39.57	38.42%	\$54.77
	0.10	\$2.47	38.42%	\$3.42
	2.79	\$44.67	38.42%	\$61.83
9007798	5.26	\$88.72	38.42%	\$122.80
	0.76	\$19.20	38.42%	\$26.58
9015913	2.79	\$39.87	38.42%	\$55.18
	0.66	\$14.20	38.42%	\$19.66
50019719	5.58	\$70.10	38.42%	\$97.03

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.42	\$7.89	38.42%	\$10.92
		50019724	2.43	\$45.31	38.42%	\$62.72
			0.35	\$9.78	38.42%	\$13.54
		50019730	5.30	\$67.92	38.42%	\$94.02
			0.14	\$2.68	38.42%	\$3.71
		50021275	5.58	\$79.28	38.42%	\$109.74
			0.28	\$5.95	38.42%	\$8.23
		50025953	2.25	\$31.30	38.42%	\$43.33
		50025997	5.58	\$104.31	38.42%	\$144.38
			0.14	\$3.91	38.42%	\$5.41
		50026038	5.30	\$78.54	38.42%	\$108.72
			0.32	\$7.17	38.42%	\$9.92
		50026050	5.44	\$77.07	38.42%	\$106.67
		50026052	5.58	\$80.49	38.42%	\$111.41
			0.61	\$13.20	38.42%	\$18.28
		50027566	5.03	\$84.04	38.42%	\$116.33
			0.17	\$4.38	38.42%	\$6.06
		50027581	2.79	\$38.39	38.42%	\$53.14
		50027598	5.58	\$127.92	38.42%	\$177.07
		50027600	5.58	\$77.30	38.42%	\$106.99
			0.35	\$7.25	38.42%	\$10.03
		50027607	2.79	\$39.08	38.42%	\$54.10
		50042202	5.17	\$71.94	38.42%	\$99.58
			0.65	\$13.47	38.42%	\$18.64
		50043568	5.58	\$77.64	38.42%	\$107.47
			1.21	\$25.29	38.42%	\$35.01
		50043646	9.44	\$123.51	38.42%	\$170.96
			1.01	\$19.85	38.42%	\$27.48
		50045514	3.82	\$53.86	38.42%	\$74.55
		50047670	5.55	\$66.61	38.42%	\$92.20
		50054157	5.58	\$79.22	38.42%	\$109.65
			1.12	\$23.77	38.42%	\$32.90
		50054159	5.58	\$97.99	38.42%	\$135.63
		50077092	5.44	\$75.70	38.42%	\$104.78
			0.99	\$20.74	38.42%	\$28.71
		50081043	5.58	\$70.38	38.42%	\$97.42
		50081138	5.58	\$77.64	38.42%	\$107.47
			0.91	\$18.92	38.42%	\$26.19
		50087129	5.44	\$68.62	38.42%	\$94.98
			0.14	\$2.64	38.42%	\$3.65
		50098140	5.88	\$74.12	38.42%	\$102.59
			0.54	\$10.23	38.42%	\$14.16
		50101335	5.58	\$70.38	38.42%	\$97.42
			0.35	\$6.60	38.42%	\$9.13
		50102794	2.51	\$31.67	38.42%	\$43.84
			0.04	\$0.82	38.42%	\$1.14
			2.79	\$35.89	38.42%	\$49.68
		50102796	5.58	\$70.38	38.42%	\$97.42
			0.44	\$8.25	38.42%	\$11.42
		50110680	5.58	\$77.64	38.42%	\$107.47
			0.02	\$0.36	38.42%	\$0.50
		50110714	5.57	\$70.16	38.42%	\$97.11
			0.63	\$11.88	38.42%	\$16.44
		50113865	5.58	\$100.00	38.42%	\$138.42
		50122433	5.58	\$100.41	38.42%	\$138.98
034072	CCA-Collections	3016353	5.57	\$75.19	38.42%	\$104.08

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.58	\$11.67	38.42%	\$16.15
		3016447	5.65	\$85.23	38.42%	\$117.97
			0.21	\$4.73	38.42%	\$6.55
		3016668	5.48	\$77.56	38.42%	\$107.36
			0.87	\$18.53	38.42%	\$25.64
		3016864	5.30	\$75.63	38.42%	\$104.69
			0.24	\$5.23	38.42%	\$7.23
		3017165	5.58	\$104.31	38.42%	\$144.38
			0.05	\$1.47	38.42%	\$2.03
		3017245	5.60	\$78.94	38.42%	\$109.27
			0.65	\$13.65	38.42%	\$18.89
		3017489	0.59	\$10.49	38.42%	\$14.53
		3017854	5.88	\$88.64	38.42%	\$122.70
			0.71	\$15.98	38.42%	\$22.12
		17002622	5.58	\$108.76	38.42%	\$150.54
			0.02	\$0.51	38.42%	\$0.71
		50015219	5.60	\$87.29	38.42%	\$120.83
			0.44	\$10.40	38.42%	\$14.40
		50021279	5.37	\$76.45	38.42%	\$105.82
			0.02	\$0.37	38.42%	\$0.52
		50025540	4.47	\$73.72	38.42%	\$102.04
			0.03	\$0.86	38.42%	\$1.20
		50025544	5.30	\$79.96	38.42%	\$110.69
		50026056	5.58	\$114.93	38.42%	\$159.09
		50033303	5.58	\$85.70	38.42%	\$118.63
			0.49	\$11.25	38.42%	\$15.57
		50039566	5.58	\$80.38	38.42%	\$111.26
			0.16	\$3.39	38.42%	\$4.69
		50043538	5.58	\$116.78	38.42%	\$161.64
		50043621	5.58	\$84.17	38.42%	\$116.51
			0.59	\$13.42	38.42%	\$18.57
		50043663	5.58	\$80.38	38.42%	\$111.26
			0.58	\$12.44	38.42%	\$17.21
		50043733	5.58	\$73.86	38.42%	\$102.23
			1.06	\$21.12	38.42%	\$29.23
		50053128	5.58	\$93.55	38.42%	\$129.50
			0.58	\$14.69	38.42%	\$20.33
		50058246	5.63	\$73.60	38.42%	\$101.87
			0.21	\$4.11	38.42%	\$5.69
		50090868	5.51	\$72.11	38.42%	\$99.82
			0.19	\$3.77	38.42%	\$5.21
		50113938	5.58	\$80.52	38.42%	\$111.46
			1.22	\$26.42	38.42%	\$36.57
		50125810	5.58	\$184.49	38.42%	\$255.37
		50251095	5.41	\$70.74	38.42%	\$97.92
			0.60	\$11.81	38.42%	\$16.35
		50316203	5.58	\$128.86	38.42%	\$178.37
034073	CCA-Operations & Performance	3016378	5.58	\$115.44	38.42%	\$159.79
		3016460	5.58	\$182.42	38.42%	\$252.50
		3016788	5.58	\$114.85	38.42%	\$158.97
		3016866	5.58	\$157.72	38.42%	\$218.32
		3017169	5.58	\$122.28	38.42%	\$169.26
		3017474			38.42%	\$0.00
		3018180	5.58	\$122.02	38.42%	\$168.90
		50026042	5.58	\$109.53	38.42%	\$151.61
		50048770	5.58	\$99.47	38.42%	\$137.68



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50085725			38 42%	\$0 00
		50104098	5.58	\$97.99	38 42%	\$135 63
		50113909	5.58	\$97.99	38 42%	\$135 63
		50122292			38 42%	\$0 00
		50122293			38 42%	\$0 00
		50196434	5.58	\$126.85	38 42%	\$175 58
		50224685	0 00	\$0.00	38 42%	\$0 00
			5.58	\$224.43	38 42%	\$310 66
		50248653	0 00	\$0.00	38 42%	\$0 00
			5.58	\$194.64	38 42%	\$269 42
034074	CCA-Business Services	3000129	5.58	\$140.94	38 42%	\$195 09
		3016239	5.58	\$133.88	38 42%	\$185 32
		3017079	5 58	\$105 91	38 42%	\$146 60
			0.49	\$13.90	38 42%	\$19 24
		3017162	5.58	\$132.94	38 42%	\$184 02
		9000082	5.58	\$116.51	38 42%	\$161 27
		9000266	5.58	\$155.44	38 42%	\$215 17
		9015384	4.08	\$120.24	38 42%	\$166 44
		22004830	5.58	\$296.52	38 42%	\$410 44
		24006612	5.30	\$196.00	38 42%	\$271 30
		50026059	5.58	\$133.42	38 42%	\$184 68
		50185927	5.58	\$154.63	38 42%	\$214 05
034075	CCA-Education & Development	3016238	5.58	\$119.68	38 42%	\$165 66
		3016243	5.58	\$143.09	38 42%	\$198 07
		3016350	5.58	\$114.63	38 42%	\$158 67
		3016523	5.58	\$98.00	38 42%	\$135 65
		3016667	2.79	\$51.30	38 42%	\$71 01
		3016687	5.58	\$114.10	38 42%	\$157 93
		3017075	5.58	\$181.48	38 42%	\$251 20
		17009339	5.58	\$116.24	38 42%	\$160 91
		50015291	5.58	\$132.62	38 42%	\$183 57
		50019698	5.58	\$100.75	38 42%	\$139 46
		50027572	5 58	\$93 67	38 42%	\$129 66
			0.43	\$10.76	38 42%	\$14 89
		50047677	5.22	\$81.52	38 42%	\$112 85
		50053132	5 58	\$99 17	38 42%	\$137 26
			0.10	\$2.79	38 42%	\$3 86
		50057144	5.30	\$82.62	38 42%	\$114 36
		50145188	5.58	\$138.80	38 42%	\$192 12
		50202870	5.58	\$130.60	38 42%	\$180 78
		50297726	4.76	\$50.50	38 42%	\$69 90
		50311177	5 03	\$53 27	38 42%	\$73 74
			0.21	\$3.33	38 42%	\$4 61
		50311181	4.75	\$50.31	38 42%	\$69 64
		50311188	4 97	\$52 72	38 42%	\$72 97
			0.02	\$0.28	38 42%	\$0 38
		50314488	5.58	\$107.39	38 42%	\$148 65
		50314481	4.76	\$50.50	38 42%	\$69 90
		50314486	5 03	\$53 27	38 42%	\$73 74
			0.02	\$0.28	38 42%	\$0 38
		50311220	4.96	\$52.53	38 42%	\$72 71
		50314487	4.55	\$48.18	38 42%	\$66 70
		50314477	5.01	\$53.09	38 42%	\$73 48
		50314472	5 03	\$53 27	38 42%	\$73 74
			0.02	\$0.28	38 42%	\$0 38
		50314471	5 03	\$53 27	38 42%	\$73 74

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.10	\$1.66	38.42%	\$2.30
		50314482	4.47	\$47.35	38.42%	\$65.55
		50314485	5.03	\$53.27	38.42%	\$73.74
			0.16	\$2.50	38.42%	\$3.46
		50311202	5.00	\$52.99	38.42%	\$73.35
			0.19	\$3.05	38.42%	\$4.22
		50311193	4.48	\$47.44	38.42%	\$65.67
			0.03	\$0.42	38.42%	\$0.58
		50319831	4.82	\$51.05	38.42%	\$70.67
		50319790	4.75	\$50.31	38.42%	\$69.64
		50319810	5.58	\$107.39	38.42%	\$148.65
		50319798	5.03	\$53.27	38.42%	\$73.74
		50319817	5.03	\$53.27	38.42%	\$73.74
		50319828	5.03	\$53.27	38.42%	\$73.74
		50319784	5.03	\$53.27	38.42%	\$73.74
		50319794	5.03	\$53.27	38.42%	\$73.74
		50319827	5.03	\$53.27	38.42%	\$73.74
		50319809	4.96	\$52.53	38.42%	\$72.71
		50319822	5.03	\$53.27	38.42%	\$73.74
		50319816	5.03	\$53.27	38.42%	\$73.74
		50319820	5.03	\$53.27	38.42%	\$73.74
		50319833	3.21	\$34.03	38.42%	\$47.11
034517	BVLAB-Water Quality	3000171	5.78	\$144.40	38.42%	\$199.88
		3000175	5.78	\$213.26	38.42%	\$295.20
		3000187	5.81	\$99.34	38.42%	\$137.50
			0.29	\$7.40	38.42%	\$10.25
		3000189	5.78	\$96.43	38.42%	\$133.48
			0.80	\$20.11	38.42%	\$27.84
		3000202	5.78	\$210.49	38.42%	\$291.36
		3000204	5.78	\$318.23	38.42%	\$440.50
		3001616	5.78	\$127.46	38.42%	\$176.43
		3001952	5.78	\$125.38	38.42%	\$173.55
		3003152	5.78	\$113.02	38.42%	\$156.44
		3016074	5.78	\$143.01	38.42%	\$197.96
		3016075	5.78	\$149.40	38.42%	\$206.79
		3016077	5.78	\$153.14	38.42%	\$211.98
		3016770	5.78	\$86.31	38.42%	\$119.47
			0.31	\$6.88	38.42%	\$9.52
		3017102	5.78	\$108.58	38.42%	\$150.29
		3018540	5.78	\$148.70	38.42%	\$205.83
		9000272	5.78	\$93.03	38.42%	\$128.77
		9015109	5.78	\$196.05	38.42%	\$271.38
		17003491	2.12	\$76.27	38.42%	\$105.57
		17003593	5.78	\$129.69	38.42%	\$179.51
		17010878	5.78	\$136.90	38.42%	\$189.50
		50052706	2.89	\$64.42	38.42%	\$89.18
		50062494	5.78	\$87.20	38.42%	\$120.70
		50074759	5.78	\$158.56	38.42%	\$219.49
		50087002	5.78	\$114.55	38.42%	\$158.56
		50180178	5.78	\$101.91	38.42%	\$141.07
		50190040	5.78	\$104.03	38.42%	\$143.99
			0.03	\$0.73	38.42%	\$1.01
		50190188	5.78	\$207.72	38.42%	\$287.53
		50200156	5.78	\$99.97	38.42%	\$138.38
		50202917	5.78	\$88.59	38.42%	\$122.62
		50210444	5.78	\$66.09	38.42%	\$91.48

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.04	\$0.62	38.42%	\$0.86
		50244416	5.78	\$80.18	38.42%	\$110.99
		50267294	5.78	\$79.15	38.42%	\$109.55
		50271984	5.78	\$147.18	38.42%	\$203.73
		50280445	5.78	\$86.09	38.42%	\$119.16
		50314544	0.00	\$0.00	38.42%	\$0.00
			5.78	\$111.08	38.42%	\$153.76
035001	SE-Production	24015781	11.40	\$583.99	38.42%	\$808.36
		50178517			38.42%	\$0.00
035002	SE-Network	24007231			38.42%	\$0.00
		24007530			38.42%	\$0.00
		24020871	15.48	\$1,001.36	38.42%	\$1,386.09
		27000004			38.42%	\$0.00
035003	SE-Customer Relations	3018195	17.20	\$430.41	38.42%	\$595.77
		24006857	17.20	\$319.58	38.42%	\$442.36
			0.59	\$16.48	38.42%	\$22.81
		24006865	17.20	\$285.18	38.42%	\$394.74
			1.24	\$30.75	38.42%	\$42.56
		24006889	17.20	\$319.58	38.42%	\$442.36
			0.32	\$8.99	38.42%	\$12.44
		24006892	17.20	\$368.38	38.42%	\$509.91
		24006893	0.43	\$10.54	38.42%	\$14.58
			14.62	\$238.74	38.42%	\$330.47
			2.58	\$42.78	38.42%	\$59.21
			0.11	\$2.67	38.42%	\$3.70
		24006932	17.20	\$376.25	38.42%	\$520.81
		24006936	17.20	\$360.96	38.42%	\$499.64
		24006952	17.20	\$319.58	38.42%	\$442.36
			1.88	\$52.43	38.42%	\$72.58
		24006988	17.20	\$322.67	38.42%	\$446.64
			0.43	\$12.10	38.42%	\$16.75
		24007005	17.20	\$361.78	38.42%	\$500.78
		24007006	17.20	\$319.58	38.42%	\$442.36
			1.24	\$34.45	38.42%	\$47.69
		24007022	17.20	\$319.58	38.42%	\$442.36
			0.43	\$11.98	38.42%	\$16.59
		24007034	17.20	\$353.09	38.42%	\$488.75
		24007368	17.20	\$654.50	38.42%	\$905.96
		24007385	17.20	\$543.31	38.42%	\$752.04
		24007474	17.20	\$469.69	38.42%	\$650.14
		50176149	17.20	\$285.18	38.42%	\$394.74
		50196385	17.20	\$341.12	38.42%	\$472.18
		50251217	17.20	\$264.62	38.42%	\$366.29
			1.45	\$33.49	38.42%	\$46.36
		50254106	17.20	\$339.46	38.42%	\$469.89
		50266099	8.60	\$157.11	38.42%	\$217.47
		24007338	17.20	\$531.70	38.42%	\$735.97
		50183139			38.42%	\$0.00
		50200015			38.42%	\$0.00
		24007519	2.00	\$37.50	38.42%	\$51.91
					38.42%	\$0.00
035005	SE-Administration	24007327			38.42%	\$0.00
		24007342	17.20	\$611.93	38.42%	\$847.04
		24007365			38.42%	\$0.00
		50085740	17.20	\$802.94	38.42%	\$1,111.43
		50202893	12.27	\$1,805.40	38.42%	\$2,499.03

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
035007	SE-Finance	3014901	23.59	\$1,542.28	38.42%	\$2,134.83
		3015561	50.00	\$2,459.20	38.42%	\$3,404.02
		3015919	25.50	\$1,103.34	38.42%	\$1,527.24
		24007249			38.42%	\$0.00
		24007330			38.42%	\$0.00
		24007334			38.42%	\$0.00
		24007445	17.20	\$945.59	38.42%	\$1,308.89
		24007585			38.42%	\$0.00
		24014448			38.42%	\$0.00
		28007559	12.90	\$268.85	38.42%	\$372.15
			2.10	\$65.53	38.42%	\$90.71
		28007828	1.72	\$59.33	38.42%	\$82.13
		50031735			38.42%	\$0.00
		50200813	13.22	\$453.89	38.42%	\$628.28
		50277457	17.20	\$909.62	38.42%	\$1,259.10
		50294087			38.42%	\$0.00
		50302539			38.42%	\$0.00
		13.76	\$826.92	38.42%	\$1,144.63	
035010	SE-Supply Chain	17000430	17.20	\$847.60	38.42%	\$1,173.24
		50175755	17.20	\$437.46	38.42%	\$605.53
035011	SE-Environmental Mgmt	3014897	10.00	\$490.10	38.42%	\$678.40
		24007331	13.76	\$490.53	38.42%	\$678.99
		24007409	7.74	\$331.56	38.42%	\$458.95
		24007480	7.42	\$239.47	38.42%	\$331.47
		24007482	22.44	\$1,201.84	38.42%	\$1,663.58
		24007508	2.58	\$116.53	38.42%	\$161.30
		50031829	1.72	\$47.55	38.42%	\$65.81
		50190210	6.52	\$186.67	38.42%	\$258.39
50319821	12.72	\$580.96	38.42%	\$804.16		
035014	SE-Engineering	12000128	0.00	\$200.00	38.42%	\$276.84
			150.00	\$6,768.00	38.42%	\$9,368.27
		12003741	76.17	\$3,380.04	38.42%	\$4,678.66
		24007286			38.42%	\$0.00
		24007287	17.20	\$842.22	38.42%	\$1,165.80
		24007351	17.20	\$1,139.50	38.42%	\$1,577.30
		24007548			38.42%	\$0.00
		24017842	0.00	\$0.00	38.42%	\$0.00
			2.15	\$80.11	38.42%	\$110.89
		24018083			38.42%	\$0.00
					38.42%	\$0.00
		24020879			38.42%	\$0.00
		28007816			38.42%	\$0.00
		50045429			38.42%	\$0.00
		50055207			38.42%	\$0.00
		50187310	17.20	\$405.19	38.42%	\$560.86
		50214931			38.42%	\$0.00
50248991	0.00	\$0.00	38.42%	\$0.00		
	3.87	\$148.85	38.42%	\$206.04		
24018491	17.20	\$645.00	38.42%	\$892.81		
50277511	17.20	\$496.16	38.42%	\$686.78		
50299166	17.20	\$702.88	38.42%	\$972.92		
035015	SE-Legal	24007332	10.75	\$920.73	38.42%	\$1,274.47
		24007408	12.04	\$326.47	38.42%	\$451.89
		24007529			38.42%	\$0.00
		24007573	6.77	\$434.52	38.42%	\$601.46
		50161736	1.72	\$29.65	38.42%	\$41.04

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50174698	4.52	\$260.48	38 42%	\$360.56
		50259646	1.72	\$90.96	38 42%	\$125.91
035016	SE-Maintenance	12006173	0 00	\$10.75	38 42%	\$14.88
			11.31	\$293.64	38 42%	\$406.45
		24006362	13.76	\$387.00	38 42%	\$535.69
		24007143	6.02	\$167.28	38 42%	\$231.55
		24007336	5.82	\$181.86	38 42%	\$251.73
		24007341	6.24	\$179.40	38 42%	\$248.33
		24007401	50.32	\$2,604.31	38 42%	\$3,604.89
		24007478	17.20	\$631.78	38 42%	\$874.51
		24007557	1.66	\$43.48	38 42%	\$60.19
		24007559	6.88	\$182.75	38 42%	\$252.96
		24007570			38 42%	\$0.00
		24007574	5.38	\$203.38	38 42%	\$281.51
		24007582	2.58	\$79.51	38 42%	\$110.06
		26000062	13.72	\$389.17	38 42%	\$538.69
		26000141	59.16	\$2,052.12	38 42%	\$2,840.54
		28007558	17.14	\$634.65	38 42%	\$878.48
		50187300	3.44	\$94.60	38 42%	\$130.95
035018	SE-Human Resources	12000101	0 00	\$100.00	38 42%	\$138.42
			160.00	\$6,142.20	38 42%	\$8,502.03
		24007447			38 42%	\$0.00
		50151155	10.93	\$1,050.77	38 42%	\$1,454.47
		50197686	16.37	\$656.97	38 42%	\$909.38
		50228048	16.37	\$445.80	38 42%	\$617.08
		50216176			38 42%	\$0.00
			15.47	\$780.76	38 42%	\$1,080.73
035019	SE-Operational Risk	24007446	12.04	\$579.71	38 42%	\$802.44
		28007584	4.00	\$139.23	38 42%	\$192.72
		50059079	0 00	\$100.00	38 42%	\$138.42
			92.00	\$2,890.41	38 42%	\$4,000.91
		50294088	0 00	\$0.00	38 42%	\$0.00
			17.20	\$620.19	38 42%	\$858.47
035020	SE-Business Development	24007423	1.96	\$89.29	38 42%	\$123.59
		24007498	1.47	\$89.17	38 42%	\$123.43
		24020704	7.36	\$160.72	38 42%	\$222.47
		28007541	4.53	\$250.34	38 42%	\$346.52
		50031896	3.50	\$221.49	38 42%	\$306.59
		50083380	0.92	\$38.13	38 42%	\$52.78
		50142990	6.12	\$463.26	38 42%	\$641.25
		50144183	22.58	\$1,370.31	38 42%	\$1,896.78
		50167607			38 42%	\$0.00
		50243240	3.82	\$201.92	38 42%	\$279.49
		50255351			38 42%	\$0.00
035025	SE-External Affairs	12000035	0 00	\$150.00	38 42%	\$207.63
			158.22	\$5,750.52	38 42%	\$7,959.86
		12000116	160.00	\$7,261.60	38 42%	\$10,051.51
		24006750	15.05	\$1,011.17	38 42%	\$1,399.66
		24007321			38 42%	\$0.00
		50232634			38 42%	\$0.00
		50258633			38 42%	\$0.00
035031	SE-ITS Client Relations	3017510	5.57	\$171.13	38 42%	\$236.87
		12000085	5.57	\$209.87	38 42%	\$290.50
		12000147	140.00	\$4,915.92	38 42%	\$6,804.62
		24007396			38 42%	\$0.00
		28007583	17.20	\$623.09	38 42%	\$862.48

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		28007707			38 42%	\$0 00
		28007851	17.20	\$740.93	38 42%	\$1,025 60
		50220120			38 42%	\$0 00
		50224814			38 42%	\$0 00
		50251103			38 42%	\$0 00
		50255418	4.30	\$113.70	38 42%	\$157 39
		50281430			38 42%	\$0 00
036501	NE-Production	18506819			38 42%	\$0.00
036502	NE-Network	50031460			38 42%	\$0 00
036503	NE-Customer Field Services	18505242			38 42%	\$0 00
		18507133			38 42%	\$0 00
		18722108			38 42%	\$0 00
036505	NE-Administration	3000127			38 42%	\$0 00
		3011642			38 42%	\$0 00
		18505592			38 42%	\$0 00
		50031364			38 42%	\$0 00
		50097788			38 42%	\$0 00
036507	NE-Finance	3000559			38 42%	\$0 00
		3002531			38 42%	\$0 00
		3015110			38 42%	\$0 00
		3018488			38 42%	\$0 00
		18507361			38 42%	\$0 00
		18640399			38 42%	\$0 00
		50115000			38 42%	\$0 00
		50155050			38 42%	\$0 00
		50200223			38 42%	\$0 00
		50256299			38 42%	\$0 00
		50266202			38 42%	\$0 00
		50273960			38 42%	\$0 00
		50284288			38 42%	\$0 00
		50317558			38 42%	\$0 00
036510	NE-Supply Chain	50142995			38 42%	\$0 00
		50186036			38 42%	\$0 00
036514	NE-Engineering	3000155			38 42%	\$0 00
036515	NE-Legal	18505120			38 42%	\$0 00
		50101757			38 42%	\$0 00
		50192519			38 42%	\$0 00
		50193833			38 42%	\$0 00
		50199914			38 42%	\$0 00
		50289489			38 42%	\$0 00
036516	NE-Maintenance	18507029			38 42%	\$0 00
		50320612			38 42%	\$0 00
036518	NE-Human Resources	3016295			38 42%	\$0 00
		18507871			38 42%	\$0 00
		50153744			38 42%	\$0 00
		50212323			38 42%	\$0 00
		50240534	2.78	\$77.63	38 42%	\$107 46
		50256298			38 42%	\$0 00
		50279023			38 42%	\$0 00
		50284282			38 42%	\$0 00
		50299072			38 42%	\$0 00
036519	NE-Operational Risk	18505015			38 42%	\$0 00
		18508110			38 42%	\$0 00
		18722677			38 42%	\$0 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50240506			38.42%	\$0.00
		50300261			38.42%	\$0.00
036520	NE-Business Development	18504469			38.42%	\$0.00
		18504688			38.42%	\$0.00
		50031457	3.59	\$171.16	38.42%	\$236.92
		50109747			38.42%	\$0.00
		50034455			38.42%	\$0.00
036525	NE-External Affairs	18507512			38.42%	\$0.00
		18705543			38.42%	\$0.00
		50271950			38.42%	\$0.00
		50281620			38.42%	\$0.00
		50310181			38.42%	\$0.00
036531	NE-ITS Client Relations	3000502	4.73	\$171.45	38.42%	\$237.32
		3003460	5.57	\$157.67	38.42%	\$218.25
		3016185	2.51	\$73.20	38.42%	\$101.33
		3016244			38.42%	\$0.00
		18678039	5.29	\$263.34	38.42%	\$364.51
		50078247	2.51	\$120.46	38.42%	\$166.74
		50231173	5.57	\$146.16	38.42%	\$202.31
		50235071	5.57	\$138.53	38.42%	\$191.76
		50293021	5.57	\$133.84	38.42%	\$185.26
		50285458			38.42%	\$0.00
036550	CORP-COE-Engineering	3000260	1.67	\$77.14	38.42%	\$106.77
		3000364	4.32	\$111.19	38.42%	\$153.90
		3000487	0.56	\$24.02	38.42%	\$33.25
		3000555	3.69	\$193.66	38.42%	\$268.07
		3000822	0.90	\$38.58	38.42%	\$53.40
		3001284	2.15	\$102.48	38.42%	\$141.85
		3001285	0.89	\$40.89	38.42%	\$56.60
		3002816	4.48	\$226.64	38.42%	\$313.71
		3017574			38.42%	\$0.00
		18690011	1.39	\$45.02	38.42%	\$62.32
		24007566	5.57	\$217.50	38.42%	\$301.06
		50209009	1.39	\$58.52	38.42%	\$81.01
		50258672	2.44	\$82.30	38.42%	\$113.92
		3001904	0.97	\$40.99	38.42%	\$56.74
037005	CCP-Administration	50187268	4.19	\$72.48	38.42%	\$100.33
037018	CCP-Human Resources ODI	50200009	5.58	\$155.84	38.42%	\$215.72
		50235003	5.58	\$99.33	38.42%	\$137.49
037070	CCP-Call Handling	50176161	5.58	\$124.43	38.42%	\$172.24
		50181341	5.83	\$69.36	38.42%	\$96.00
			2.13	\$38.00	38.42%	\$52.60
		50181343	5.44	\$64.79	38.42%	\$89.68
			4.19	\$74.76	38.42%	\$103.48
		50181593	5.58	\$66.45	38.42%	\$91.98
			2.23	\$39.87	38.42%	\$55.19
		50181598	5.58	\$66.45	38.42%	\$91.98
		50181794	5.58	\$102.68	38.42%	\$142.13
		50181795	5.30	\$63.13	38.42%	\$87.38
			0.56	\$9.97	38.42%	\$13.80
		50181798	5.03	\$86.98	38.42%	\$120.40
		50184754	5.58	\$124.43	38.42%	\$172.24
		50188822	5.58	\$0.00	38.42%	\$0.00
		50188829	5.03	\$59.80	38.42%	\$82.78
		50188940	5.58	\$97.99	38.42%	\$135.63
		50188945	5.58	\$101.34	38.42%	\$140.28

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50190167	5.76	\$68.53	38.42%	\$94.85
			2.98	\$53.26	38.42%	\$73.73
		50190205	5.58	\$96.65	38.42%	\$133.78
		50193711	5.58	\$66.45	38.42%	\$91.98
			1.95	\$34.89	38.42%	\$48.29
		50193712	5.30	\$83.65	38.42%	\$115.79
		50193717	5.58	\$66.45	38.42%	\$91.98
			1.40	\$24.92	38.42%	\$34.49
		50193724	5.58	\$66.45	38.42%	\$91.98
		50193728	5.58	\$66.45	38.42%	\$91.98
			0.85	\$15.11	38.42%	\$20.91
		50193730	5.58	\$88.05	38.42%	\$121.88
		50193752	0.42	\$10.87	38.42%	\$15.05
			3.68	\$63.73	38.42%	\$88.21
		50194878	5.58	\$66.45	38.42%	\$91.98
			1.50	\$26.79	38.42%	\$37.08
		50194924	5.44	\$64.79	38.42%	\$89.68
			4.00	\$71.33	38.42%	\$98.73
		50195337	5.20	\$61.88	38.42%	\$85.66
		50198893	3.90	\$46.41	38.42%	\$64.24
			0.01	\$0.16	38.42%	\$0.22
		50198894	5.58	\$88.05	38.42%	\$121.88
		50198895	5.85	\$69.56	38.42%	\$96.29
			0.36	\$6.39	38.42%	\$8.84
		50198913	5.58	\$88.05	38.42%	\$121.88
		50198931	0.77	\$9.14	38.42%	\$12.65
		50198932	5.45	\$64.89	38.42%	\$89.82
			1.22	\$21.80	38.42%	\$30.18
		50198934	5.03	\$59.80	38.42%	\$82.78
		50198935	5.58	\$97.85	38.42%	\$135.45
		50198938	5.58	\$97.85	38.42%	\$135.45
		50198940	5.02	\$59.70	38.42%	\$82.64
		50198948	5.58	\$96.71	38.42%	\$133.87
		50198949	5.58	\$66.45	38.42%	\$91.98
			0.66	\$11.84	38.42%	\$16.38
			0.28	\$6.64	38.42%	\$9.20
		50198951	5.48	\$65.20	38.42%	\$90.25
			0.10	\$1.87	38.42%	\$2.59
		50198952	1.68	\$19.93	38.42%	\$27.59
			0.28	\$4.98	38.42%	\$6.90
		50198953	5.58	\$66.45	38.42%	\$91.98
		50198954	6.12	\$72.78	38.42%	\$100.75
			0.44	\$7.94	38.42%	\$10.99
		50198955	6.11	\$72.68	38.42%	\$100.60
			1.47	\$26.16	38.42%	\$36.22
		50198958	2.72	\$32.39	38.42%	\$44.84
		50198960	6.95	\$96.71	38.42%	\$133.87
		50198961	5.72	\$68.11	38.42%	\$94.28
			0.26	\$6.23	38.42%	\$8.62
		50198962	4.19	\$49.84	38.42%	\$68.98
		50198963	5.83	\$69.36	38.42%	\$96.00
			1.31	\$23.36	38.42%	\$32.34
		50198987	5.83	\$69.36	38.42%	\$96.00
		50198988	2.79	\$33.22	38.42%	\$45.99
		50198991	5.58	\$127.92	38.42%	\$177.07
		50198998	5.83	\$69.36	38.42%	\$96.00



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.17	\$3.11	38.42%	\$4.31
		50199001	5.58	\$96.71	38.42%	\$133.87
		50199008	5.58	\$66.45	38.42%	\$91.98
		50210429	5.30	\$63.13	38.42%	\$87.38
			0.56	\$9.97	38.42%	\$13.80
		50210463	5.44	\$64.68	38.42%	\$89.54
			1.61	\$28.81	38.42%	\$39.88
		50210464	5.58	\$66.35	38.42%	\$91.84
		50210465	5.47	\$65.10	38.42%	\$90.11
		50210479	2.79	\$33.22	38.42%	\$45.99
		50210535	4.50	\$53.58	38.42%	\$74.16
			0.73	\$13.08	38.42%	\$18.11
		50210544	4.75	\$56.48	38.42%	\$78.18
		50210560	5.65	\$67.18	38.42%	\$92.99
			0.14	\$2.49	38.42%	\$3.45
		50210562	5.55	\$66.03	38.42%	\$91.40
			1.95	\$34.89	38.42%	\$48.29
		50210569	5.63	\$66.97	38.42%	\$92.70
			0.66	\$11.84	38.42%	\$16.38
		50210572	5.72	\$68.11	38.42%	\$94.28
			0.87	\$15.57	38.42%	\$21.56
		50210573	5.58	\$66.45	38.42%	\$91.98
		50210574	4.65	\$55.34	38.42%	\$76.60
			0.66	\$11.84	38.42%	\$16.38
		50210585	4.61	\$54.82	38.42%	\$75.88
			1.33	\$23.67	38.42%	\$32.77
		50210589	5.58	\$130.34	38.42%	\$180.41
		50212276	4.87	\$57.94	38.42%	\$80.19
		50212296	5.58	\$66.45	38.42%	\$91.98
			0.02	\$0.31	38.42%	\$0.43
		50212317	5.58	\$66.45	38.42%	\$91.98
		50212327	5.58	\$66.45	38.42%	\$91.98
			0.57	\$10.12	38.42%	\$14.01
		50212330	5.58	\$66.45	38.42%	\$91.98
			0.02	\$0.31	38.42%	\$0.43
		50212332	5.58	\$96.65	38.42%	\$133.78
		50212335	5.58	\$96.65	38.42%	\$133.78
		50212336	5.45	\$64.89	38.42%	\$89.82
			0.14	\$2.49	38.42%	\$3.45
		50212417	5.58	\$66.45	38.42%	\$91.98
			0.58	\$10.43	38.42%	\$14.44
		50214902	5.58	\$66.35	38.42%	\$91.84
			0.38	\$6.70	38.42%	\$9.27
		50214915	5.58	\$66.45	38.42%	\$91.98
			0.56	\$9.97	38.42%	\$13.80
		50214916	4.14	\$49.32	38.42%	\$68.27
		50214919	5.74	\$68.32	38.42%	\$94.57
			1.03	\$18.38	38.42%	\$25.44
		50214928	5.71	\$67.90	38.42%	\$93.99
			0.33	\$5.92	38.42%	\$8.19
		50214932	5.58	\$66.35	38.42%	\$91.84
			0.31	\$5.61	38.42%	\$7.76
		50214933	6.14	\$73.09	38.42%	\$101.18
		50214934	5.58	\$66.45	38.42%	\$91.98
			1.54	\$27.41	38.42%	\$37.94
		50214935	5.17	\$61.57	38.42%	\$85.23

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.98	\$17.44	38 42%	\$24 14
		50217605	3.87	\$46.10	38 42%	\$63 81
		50217612	5 30	\$63 13	38 42%	\$87 38
			0.24	\$4.36	38 42%	\$6 04
		50217617	4 93	\$58 66	38 42%	\$81 20
			0.40	\$7.16	38 42%	\$9 92
		50217632	5 30	\$58 88	38 42%	\$81 51
			0.86	\$14.24	38 42%	\$19 71
		50217638	5.58	\$66.45	38 42%	\$91 98
		50217643	2.79	\$33.22	38 42%	\$45 99
		50217646	5 09	\$60 53	38 42%	\$83 79
			0.26	\$4.67	38 42%	\$6 47
		50217661	5 58	\$66 45	38 42%	\$91 98
			0.14	\$2.49	38 42%	\$3 45
		50233832	5.23	\$90.52	38 42%	\$125 30
		50233841	0.56	\$6.64	38 42%	\$9 20
		50233843	0.17	\$2.08	38 42%	\$2 87
		50234991	1.82	\$21.70	38 42%	\$30 04
		50234994	5 58	\$66 45	38 42%	\$91 98
			0.51	\$9.03	38 42%	\$12 50
		50234996	5 55	\$66 03	38 42%	\$91 40
			0.73	\$13.08	38 42%	\$18 11
		50234998	3 18	\$37 79	38 42%	\$52 31
			0.56	\$9.97	38 42%	\$13 80
		50235004	5 69	\$67 70	38 42%	\$93 70
			1.47	\$26.16	38 42%	\$36 22
		50235005	5.41	\$64 37	38 42%	\$89 11
			0.07	\$1.25	38 42%	\$1 72
		50235006	2.73	\$32.50	38 42%	\$44 98
		50235099	5.86	\$69.77	38 42%	\$96 58
		50235101	4 76	\$56 59	38 42%	\$78 33
			0.09	\$1.56	38 42%	\$2 16
		50235104	5 31	\$63 23	38 42%	\$87 52
			1.19	\$21.18	38 42%	\$29 32
		50240657	5.58	\$187.92	38 42%	\$260 12
		50240658	5.65	\$67.28	38 42%	\$93 13
		50240673	4 56	\$54 30	38 42%	\$75 16
			0.24	\$4.36	38 42%	\$6 04
		50240681	5 55	\$66 03	38 42%	\$91 40
			0.64	\$11.37	38 42%	\$15 74
		50240682	5 11	\$60 84	38 42%	\$84 22
			0.63	\$11.21	38 42%	\$15 52
		50240684	5 62	\$66 87	38 42%	\$92 55
			0.53	\$9.50	38 42%	\$13 15
		50240688	5 53	\$65 83	38 42%	\$91 12
			1.80	\$32.08	38 42%	\$44 41
		50240693	5 86	\$69 77	38 42%	\$96 58
			0.56	\$9.97	38 42%	\$13 80
		50240697	5 55	\$66 03	38 42%	\$91 40
			0.96	\$17.13	38 42%	\$23 71
		50240699	5 44	\$64 69	38 42%	\$89 54
			0.17	\$2.96	38 42%	\$4 10
		50240704	1.68	\$19.93	38 42%	\$27 59
		50249147	2.76	\$32.81	38 42%	\$45 41
		50249148	5 58	\$66 45	38 42%	\$91 98
			1 90	\$33 95	38 42%	\$47 00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50249150	5.58	\$61.98	38.42%	\$85.80
			0.28	\$4.65	38.42%	\$6.43
		50249151	4.19	\$49.84	38.42%	\$68.98
			0.51	\$9.19	38.42%	\$12.72
		50249152	5.65	\$67.28	38.42%	\$93.13
			0.68	\$12.15	38.42%	\$16.81
		50249153	0.61	\$7.27	38.42%	\$10.06
		50249949	4.61	\$54.82	38.42%	\$75.88
			0.49	\$8.72	38.42%	\$12.07
		50249961	5.58	\$66.45	38.42%	\$91.98
			1.11	\$19.78	38.42%	\$27.38
		50249965	5.23	\$62.19	38.42%	\$86.09
			0.52	\$9.34	38.42%	\$12.93
		50249967	0.00	\$0.00	38.42%	\$0.00
			1.40	\$16.61	38.42%	\$22.99
		50249970	5.03	\$59.80	38.42%	\$82.78
			0.89	\$15.89	38.42%	\$21.99
		50249971	5.30	\$63.13	38.42%	\$87.38
		50250238	2.69	\$31.98	38.42%	\$44.27
		50250239	5.58	\$66.45	38.42%	\$91.98
			0.51	\$9.19	38.42%	\$12.72
		50251221	5.58	\$66.35	38.42%	\$91.84
			0.59	\$10.59	38.42%	\$14.66
		50275443	1.40	\$16.05	38.42%	\$22.22
		50275464	5.58	\$64.22	38.42%	\$88.89
			0.35	\$6.02	38.42%	\$8.33
		50275465	5.24	\$60.20	38.42%	\$83.33
			1.33	\$22.88	38.42%	\$31.67
		50275459	5.10	\$58.70	38.42%	\$81.25
			1.01	\$17.46	38.42%	\$24.17
		50277448	5.58	\$96.71	38.42%	\$133.87
		50275469	2.23	\$25.69	38.42%	\$35.56
		50276526	4.89	\$56.29	38.42%	\$77.92
		50276529	5.86	\$67.43	38.42%	\$93.33
			0.59	\$10.23	38.42%	\$14.17
		50275457	4.20	\$48.26	38.42%	\$66.80
			1.77	\$30.55	38.42%	\$42.29
		50276499	5.51	\$63.41	38.42%	\$87.78
			2.72	\$46.96	38.42%	\$65.00
		50276532	5.58	\$64.22	38.42%	\$88.89
			0.43	\$7.37	38.42%	\$10.21
		50275456	5.73	\$65.92	38.42%	\$91.25
		50275454	5.69	\$65.42	38.42%	\$90.55
			1.23	\$21.22	38.42%	\$29.37
		50275447	5.30	\$60.91	38.42%	\$84.30
			1.24	\$21.37	38.42%	\$29.58
		50276523	4.65	\$53.48	38.42%	\$74.03
		50276504	5.51	\$63.41	38.42%	\$87.78
		50284071	2.79	\$30.99	38.42%	\$42.90
			3.07	\$35.32	38.42%	\$48.89
			1.12	\$18.59	38.42%	\$25.74
			0.57	\$9.78	38.42%	\$13.54
		50284197	1.57	\$17.43	38.42%	\$24.13
			1.40	\$16.05	38.42%	\$22.22
		50284124	2.79	\$30.99	38.42%	\$42.90
			2.69	\$30.90	38.42%	\$42.78

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.84	\$13.95	38.42%	\$19.30
		50284086	1.95	\$21.60	38.42%	\$29.89
			2.41	\$27.69	38.42%	\$38.33
			-0.17	-\$2.91	38.42%	-\$4.02
			0.22	\$3.76	38.42%	\$5.21
		50284082	2.79	\$30.99	38.42%	\$42.90
			2.69	\$30.90	38.42%	\$42.78
			0.93	\$15.54	38.42%	\$21.52
			0.38	\$6.62	38.42%	\$9.17
		50282850	2.79	\$30.99	38.42%	\$42.90
			2.77	\$31.81	38.42%	\$44.03
			0.83	\$13.80	38.42%	\$19.10
			0.19	\$3.31	38.42%	\$4.58
		50284081	3.07	\$34.09	38.42%	\$47.19
			2.79	\$32.11	38.42%	\$44.44
			1.10	\$18.31	38.42%	\$25.34
			1.17	\$20.17	38.42%	\$27.92
		50283036	2.93	\$32.54	38.42%	\$45.04
			2.79	\$32.11	38.42%	\$44.44
			0.70	\$11.62	38.42%	\$16.09
			1.26	\$21.67	38.42%	\$30.00
		50284085	2.93	\$32.54	38.42%	\$45.04
			2.97	\$34.11	38.42%	\$47.22
			0.59	\$9.88	38.42%	\$13.67
			0.49	\$8.43	38.42%	\$11.67
		50282853	2.79	\$30.99	38.42%	\$42.90
			2.98	\$34.32	38.42%	\$47.50
			1.31	\$21.79	38.42%	\$30.16
			0.37	\$6.32	38.42%	\$8.75
		50284009	2.79	\$30.99	38.42%	\$42.90
			2.79	\$32.11	38.42%	\$44.44
			0.35	\$5.81	38.42%	\$8.04
			0.17	\$3.01	38.42%	\$4.17
		50284062	2.79	\$30.99	38.42%	\$42.90
			2.69	\$30.90	38.42%	\$42.78
			0.28	\$4.65	38.42%	\$6.43
			0.01	\$0.15	38.42%	\$0.21
		50284064	3.91	\$43.39	38.42%	\$60.06
			1.40	\$16.05	38.42%	\$22.22
			1.13	\$19.42	38.42%	\$26.87
		50284177	3.07	\$34.09	38.42%	\$47.19
			2.65	\$30.50	38.42%	\$42.22
			0.28	\$4.65	38.42%	\$6.43
		50284018	3.00	\$33.32	38.42%	\$46.12
			2.69	\$30.90	38.42%	\$42.78
			0.84	\$13.95	38.42%	\$19.30
			0.35	\$6.02	38.42%	\$8.33
		50283998	2.51	\$27.89	38.42%	\$38.61
			2.51	\$28.90	38.42%	\$40.00
		50289381	5.58	\$61.98	38.42%	\$85.80
			0.28	\$4.65	38.42%	\$6.43
		50287996	5.50	\$61.01	38.42%	\$84.46
			0.28	\$4.65	38.42%	\$6.43
		50289478	5.58	\$61.98	38.42%	\$85.80
			3.01	\$50.12	38.42%	\$69.37
		50287990	5.65	\$62.76	38.42%	\$86.87

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.28	\$4.65	38.42%	\$6.43
		50289525	5.86	\$65.08	38.42%	\$90.09
			0.01	\$0.15	38.42%	\$0.20
		50287993	4.93	\$54.72	38.42%	\$75.74
			0.14	\$2.32	38.42%	\$3.22
		50289476	5.58	\$61.98	38.42%	\$85.80
			1.35	\$22.52	38.42%	\$31.17
		50289483	1.83	\$20.34	38.42%	\$28.15
			0.28	\$4.65	38.42%	\$6.43
		50289521	4.94	\$49.39	38.42%	\$68.37
			0.31	\$5.08	38.42%	\$7.04
		50289377	6.00	\$66.63	38.42%	\$92.23
			0.56	\$9.30	38.42%	\$12.87
		50289477	5.51	\$61.21	38.42%	\$84.72
			0.28	\$4.65	38.42%	\$6.43
		50289479	6.07	\$67.41	38.42%	\$93.30
			0.24	\$4.07	38.42%	\$5.63
		50287986	5.48	\$60.82	38.42%	\$84.19
			0.56	\$9.30	38.42%	\$12.87
		50287987	6.14	\$68.18	38.42%	\$94.38
			0.58	\$9.59	38.42%	\$13.27
		50289484	3.87	\$42.90	38.42%	\$59.39
			0.42	\$6.97	38.42%	\$9.65
		50289260	5.37	\$40.29	38.42%	\$55.77
			0.68	\$11.33	38.42%	\$15.68
		50287980	5.58	\$61.98	38.42%	\$85.80
		50287989	3.64	\$40.39	38.42%	\$55.90
		50289485	4.46	\$49.49	38.42%	\$68.50
			0.28	\$4.65	38.42%	\$6.43
		50295499	5.05	\$56.07	38.42%	\$77.62
		50296590	5.00	\$55.49	38.42%	\$76.81
			0.28	\$4.65	38.42%	\$6.43
		50295495	5.58	\$61.98	38.42%	\$85.80
			0.29	\$4.79	38.42%	\$6.64
		50296468	5.58	\$61.98	38.42%	\$85.80
			0.86	\$14.24	38.42%	\$19.71
		50296610	5.24	\$58.11	38.42%	\$80.43
			0.59	\$9.88	38.42%	\$13.67
		50296505	5.30	\$58.88	38.42%	\$81.51
			0.29	\$4.79	38.42%	\$6.64
		50296585	5.65	\$62.76	38.42%	\$86.87
			0.49	\$8.14	38.42%	\$11.26
		50296636	5.58	\$61.89	38.42%	\$85.66
			0.32	\$5.37	38.42%	\$7.44
		50296619	5.82	\$64.60	38.42%	\$89.42
			0.49	\$8.14	38.42%	\$11.26
		50295503	6.07	\$67.41	38.42%	\$93.30
			0.78	\$12.93	38.42%	\$17.90
		50295506	5.67	\$62.95	38.42%	\$87.14
			0.51	\$8.57	38.42%	\$11.86
		50295466	5.79	\$64.31	38.42%	\$89.01
			0.07	\$1.16	38.42%	\$1.61
		50295456	5.52	\$61.30	38.42%	\$84.86
			0.28	\$4.65	38.42%	\$6.43
		50296471	5.38	\$59.76	38.42%	\$82.71
			0.42	\$6.97	38.42%	\$9.65

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50295500	5.58	\$61.98	38.42%	\$85.80
			0.29	\$4.79	38.42%	\$6.64
		50295510	5.92	\$65.66	38.42%	\$90.89
			0.46	\$7.70	38.42%	\$10.66
		50295452	0.00	\$0.00	38.42%	\$0.00
		50295549	5.58	\$61.98	38.42%	\$85.80
			0.28	\$4.65	38.42%	\$6.43
		50310038	2.52	\$26.73	38.42%	\$37.00
			2.88	\$31.24	38.42%	\$43.24
			0.79	\$12.49	38.42%	\$17.28
			0.44	\$7.24	38.42%	\$10.02
		50304308	0.70	\$7.40	38.42%	\$10.24
		50304324	2.50	\$26.54	38.42%	\$36.74
			2.76	\$29.91	38.42%	\$41.41
			0.64	\$10.13	38.42%	\$14.02
			0.64	\$10.37	38.42%	\$14.35
		50310029	2.23	\$23.68	38.42%	\$32.77
			2.73	\$29.63	38.42%	\$41.01
		50310030	2.43	\$25.71	38.42%	\$35.59
			2.79	\$30.29	38.42%	\$41.93
			1.01	\$16.09	38.42%	\$22.28
			0.81	\$13.21	38.42%	\$18.28
		50304310	2.24	\$23.77	38.42%	\$32.90
			2.73	\$29.63	38.42%	\$41.01
			0.01	\$0.14	38.42%	\$0.19
		50304325	2.23	\$23.68	38.42%	\$32.77
			2.72	\$29.54	38.42%	\$40.88
		50310063	2.23	\$23.68	38.42%	\$32.77
			2.73	\$29.63	38.42%	\$41.01
		50303482	2.23	\$23.68	38.42%	\$32.77
			2.74	\$29.73	38.42%	\$41.15
			0.02	\$0.28	38.42%	\$0.38
			0.02	\$0.28	38.42%	\$0.39
		50310116	2.23	\$23.68	38.42%	\$32.77
			2.73	\$29.63	38.42%	\$41.01
		50303492	2.52	\$26.73	38.42%	\$37.00
			2.89	\$31.33	38.42%	\$43.37
			0.40	\$6.38	38.42%	\$8.83
			0.26	\$4.26	38.42%	\$5.90
		50310037	2.39	\$25.34	38.42%	\$35.08
			2.79	\$30.29	38.42%	\$41.93
			0.58	\$9.30	38.42%	\$12.87
			0.64	\$10.37	38.42%	\$14.35
		50310098	2.50	\$26.54	38.42%	\$36.74
			2.45	\$26.60	38.42%	\$36.82
			0.49	\$7.77	38.42%	\$10.75
		50310024	2.23	\$23.68	38.42%	\$32.77
			2.79	\$30.29	38.42%	\$41.93
			0.01	\$0.14	38.42%	\$0.19
			0.24	\$3.83	38.42%	\$5.31
		50310036	4.10	\$43.47	38.42%	\$60.17
		50320716	4.11	\$43.56	38.42%	\$60.30
		50320693	4.19	\$44.39	38.42%	\$61.45
		50320710	4.19	\$44.39	38.42%	\$61.45
		50320717	4.19	\$44.39	38.42%	\$61.45
		50320708	4.19	\$44.39	38.42%	\$61.45

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50320730	4.18	\$44.30	38 42%	\$61 32
		50320654	4.18	\$44.30	38 42%	\$61 32
		50320722	4.19	\$44.39	38 42%	\$61 45
		50320656	4.19	\$44.39	38 42%	\$61 45
		50320657	4.19	\$44.39	38 42%	\$61 45
		50320557	4.19	\$44.39	38 42%	\$61 45
		50320726	4.18	\$44.30	38 42%	\$61 32
		50320658	4.19	\$44.39	38 42%	\$61 45
		50320577	4.19	\$44.39	38 42%	\$61 45
		50320711	4.19	\$44.39	38 42%	\$61 45
		50320575	4.19	\$44.39	38 42%	\$61 45
		50320712	4.19	\$44.39	38 42%	\$61 45
		50320715	3.91	\$41.43	38 42%	\$57 35
		50320571	4.18	\$44.30	38 42%	\$61 32
		50320713	4.19	\$44.39	38 42%	\$61 45
		50320570	4.19	\$44.39	38 42%	\$61 45
		50320569	1.95	\$20.72	38 42%	\$28 68
		50320720	4.19	\$44.39	38 42%	\$61 45
037073	CCP-Operations and Support	50188942	5.58	\$98.26	38 42%	\$136 01
		50188948			38 42%	\$0 00
		50220274			38 42%	\$0 00
		50284189			38 42%	\$0 00
		50289399			38 42%	\$0 00
037074	CCP-Business Services	50198892	5.58	\$114.10	38 42%	\$157 93
037075	CCP-Education & Development	50181800	5 88	\$87 74	38 42%	\$121 45
			0.87	\$19.53	38 42%	\$27 03
		50193722	5 58	\$83 31	38 42%	\$115 32
			1.21	\$27.14	38 42%	\$37 57
		50198939	5.58	\$83.31	38 42%	\$115 32
032013	CORP-HR Systems & Processes	17007204	0 00	\$0 00	38 42%	\$0 00
			4.66	\$156.69	38 42%	\$216 89
		50028532	5.57	\$167.31	38 42%	\$231 58
		50162509	4.66	\$323.68	38 42%	\$448 04
032012	CORP-HR Strategic Staffing	50217694	4.66	\$161.39	38 42%	\$223 40
032560	SSC-Financial Reporting	50269681	5.57	\$214.16	38 42%	\$296 44
		50275406	5.57	\$214.16	38 42%	\$296 44
		50282622	5.57	\$222.18	38 42%	\$307 55
		50317535	4.18	\$98.38	38 42%	\$136 17
032027	CORP-Reporting & Compliance	3003021	0 06	\$1 84	38 42%	\$2 54
			4.86	\$97.98	38 42%	\$135 62
		50244430	4.86	\$323.95	38 42%	\$448 41
		50310460	4.86	\$187.08	38 42%	\$258 96
		50316396	4.86	\$222.15	38 42%	\$307 50
032063	CORP-Building Services Woodcre	3002229			38 42%	\$0 00
		3015761			38 42%	\$0 00
		50289257			38 42%	\$0 00
		50300150			38 42%	\$0 00
032004	CORP-HR Labor Relations	50269629	4.66	\$380.54	38 42%	\$526 74
		50302387	2.79	\$49.02	38 42%	\$67 85
036576	NE-Building Services Woodcrest	50192521			38 42%	\$0 00
					38 42%	\$0 00
032050	CORP-Backfill Reg App	3000003	5.88	\$346.71	38 42%	\$479 92
		3001282	5.57	\$125.41	38 42%	\$173 60
		50048096			38 42%	\$0 00

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032037	CORP-Investor Relations	3000528			38 42%	\$0 00
		3002235	4.86	\$456.00	38 42%	\$631 20
037071	CCP-Billing	50181342	5.48	\$66.63	38 42%	\$92 23
		50181344	5.44	\$66.20	38 42%	\$91 64
		50188756	2.79	\$33.95	38 42%	\$46 99
		50188810	5 58	\$69 80	38 42%	\$96 62
			2.56	\$47.93	38 42%	\$66 35
		50188824	4 38	\$63 16	38 42%	\$87 42
			0.03	\$0.57	38 42%	\$0 78
		50188937	5.51	\$71.24	38 42%	\$98 61
		50193708	5 71	\$69.49	38 42%	\$96 19
		50193713	0.94	\$17.19	38 42%	\$23 79
			5 30	\$65 83	38 42%	\$91 13
		50193714	1.97	\$36.71	38 42%	\$50 81
			5 17	\$64 10	38 42%	\$88 73
		50193719	0.45	\$8.45	38 42%	\$11 69
			5 69	\$70 60	38 42%	\$97 72
50194876	0.63	\$11.69	38 42%	\$16 19		
	5 48	\$66 57	38 42%	\$92 15		
037072	CCP-Collections	2.37	\$43.25	38 42%	\$59 87	
		50181337	5.72	\$74.06	38 42%	\$102 52
033003	WE-Customer Relations	50181340	4.05	\$52.39	38 42%	\$72 51
		50188840	5.48	\$68.49	38 42%	\$94 81
032014	CORP-Benefits Service Center	50101764			38 42%	\$0 00
032014	CORP-Benefits Service Center	3000493	4.66	\$219.82	38 42%	\$304 28
		3017980	5.15	\$160.45	38 42%	\$222 10
		3017982	5.57	\$139.20	38 42%	\$192 68
		18507766	4.66	\$170.12	38 42%	\$235 48
		50064034	4.38	\$139.77	38 42%	\$193 46
		50139425	4.45	\$125.07	38 42%	\$173 12
		50164863	5 71	\$121.83	38 42%	\$168 63
			0.78	\$25.07	38 42%	\$34 70
		50164865	5 57	\$111.62	38 42%	\$154 51
			0.57	\$17.01	38 42%	\$23 54
		50226455	5 57	\$114 97	38 42%	\$159 15
			0.31	\$9.70	38 42%	\$13 43
		50239353	1 91	\$57 97	38 42%	\$80 24
			5.57	\$112.43	38 42%	\$155 63
		50255324	5 34	\$95 02	38 42%	\$131 52
			0.17	\$4.64	38 42%	\$6 43
		50255343	5 57	\$108.42	38 42%	\$150 07
			1.06	\$31.00	38 42%	\$42 91
		50255349	5 25	\$102 15	38 42%	\$141 39
			0.31	\$9.15	38 42%	\$12 66
50280447	5.57	\$131.17	38 42%	\$181 56		
50285474	4 66	\$89 54	38 42%	\$123 94		
	1.05	\$30.22	38 42%	\$41 83		
50317569	0 00	\$0 00	38 42%	\$0 00		
032047	CORP-Income Tax	5.48	\$110.67	38 42%	\$153 20	
		3000201	5.57	\$228.08	38 42%	\$315 71
		3000524	5.57	\$226.60	38 42%	\$313 66
		3017934	5.57	\$182.03	38 42%	\$251 97
		50289545	5.57	\$401.54	38 42%	\$555 81
		50300207	5.57	\$160.62	38 42%	\$222 32
		50302535	5.57	\$214.16	38 42%	\$296 44
50302499	5 57	\$160 62	38 42%	\$222 32		



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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
Grand Total			8306.21	\$226,690.25	38.42%	\$313,784.65