

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
032002	CORP-HR Comp/Benefits	3002332	6.47	\$491.41	26.38%	\$621.05
		18507766	2.31	\$77.51	26.38%	\$97.96
		18700890			26.38%	\$0.00
		50222352	6.94	\$332.18	26.38%	\$419.81
032003	CORP-HR Talent Development	3014731	6.94	\$514.89	26.38%	\$650.71
		50003041			26.38%	\$0.00
		50171197	4.62	\$106.30	26.38%	\$134.34
		50220138	6.94	\$166.09	26.38%	\$209.91
		50220151	6.94	\$315.57	26.38%	\$398.82
		50224367	4.62	\$265.75	26.38%	\$335.85
032005	CORP-CEO	50028931			26.38%	\$0.00
		50097792			26.38%	\$0.00
		50231169			26.38%	\$0.00
		50257156	2.40	\$634.61	26.38%	\$802.03
032006	CORP-Business Center HR	50171197	2.31	\$53.15	26.38%	\$67.17
		50180319	2.78	\$100.00	26.38%	\$126.38
		50191232	2.31	\$121.80	26.38%	\$153.93
		50224367	2.31	\$132.87	26.38%	\$167.93
		50245439	2.78	\$86.67	26.38%	\$109.53
032007	CORP-Finance	3000002	7.20	\$469.31	26.38%	\$593.12
		3000534	6.06	\$401.10	26.38%	\$506.91
		3001300	7.20	\$717.59	26.38%	\$906.89
		3003021	1.20	\$23.82	26.38%	\$30.11
		3003256			26.38%	\$0.00
					26.38%	\$0.00
		3015490	7.20	\$224.14	26.38%	\$283.26
		3016028	7.20	\$387.93	26.38%	\$490.26
		3016948	1.20	\$68.05	26.38%	\$86.00
		18504303	2.59	\$161.13	26.38%	\$203.64
		18504602	2.22	\$107.39	26.38%	\$135.72
		18505200	7.20	\$810.34	26.38%	\$1,024.11
		50093427	7.20	\$275.52	26.38%	\$348.20
		50098128			26.38%	\$0.00
		50180242	7.20	\$655.17	26.38%	\$828.01
		50202855	7.20	\$482.76	26.38%	\$610.11
		50243640	2.40	\$86.21	26.38%	\$108.95
50244430	8.35	\$554.12	26.38%	\$700.30		
50245575	8.35	\$742.85	26.38%	\$938.81		
50245584	6.54	\$454.17	26.38%	\$573.98		
032008	CORP-Legal Admin	50098095			26.38%	\$0.00
		50116470	8.35	\$682.80	26.38%	\$862.92
032010	CORP-Supply Chain-Sourcing	3017573	5.57	\$132.53	26.38%	\$167.49
		3017576	8.35	\$320.00	26.38%	\$404.41
		3018061	8.35	\$180.01	26.38%	\$227.49
		18505488	8.35	\$530.00	26.38%	\$669.81
		18506915	8.35	\$157.21	26.38%	\$198.68
		50033137	8.35	\$227.60	26.38%	\$287.64
		50063939	8.35	\$140.79	26.38%	\$177.94
		50077196	8.35	\$169.20	26.38%	\$213.84
		50138198	8.35	\$172.00	26.38%	\$217.37
		50138211	8.35	\$200.00	26.38%	\$252.76
		50138232	8.35	\$290.00	26.38%	\$366.50
		50138250	0.00	\$0.00	26.38%	\$0.00
			8.35	\$250.80	26.38%	\$316.96
		50139422	8.35	\$184.00	26.38%	\$232.54
50142988	8.35	\$269.60	26.38%	\$340.72		

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50142995	2.78	\$92.31	26.38%	\$116.66
			5.57	\$200.01	26.38%	\$252.77
		50146191	8.35	\$292.80	26.38%	\$370.04
		50147894	8.35	\$373.61	26.38%	\$472.16
		50149931	8.35	\$208.00	26.38%	\$262.87
		50149932	8.35	\$394.21	26.38%	\$498.21
		50157519	8.35	\$250.60	26.38%	\$316.71
		50174686	8.35	\$360.01	26.38%	\$454.98
		50205658	8.35	\$300.00	26.38%	\$379.14
		50220148	8.35	\$332.08	26.38%	\$419.68
		50228040	8.35	\$186.00	26.38%	\$235.07
		50248959	8.35	\$208.00	26.38%	\$262.87
		50252569	8.35	\$200.00	26.38%	\$252.76
032011	CORP-Chief Operating Officer	3000006	8.03	\$1,423.70	26.38%	\$1,799.27
		3017575			26.38%	\$0.00
		24007515	2.78	\$233.33	26.38%	\$294.89
		50231169			26.38%	\$0.00
032015	CORP-Legal	3003344	7.20	\$856.56	26.38%	\$1,082.52
		50098139	7.20	\$213.28	26.38%	\$269.55
		50162507	6.96	\$500.25	26.38%	\$632.22
		50229839			26.38%	\$0.00
		50244417			26.38%	\$0.00
032017	CORP-Planning & Reporting	3017840	2.40	\$74.71	26.38%	\$94.42
		3017941	2.40	\$80.46	26.38%	\$101.69
		50037426	2.40	\$83.33	26.38%	\$105.32
032018	CORP-Human Resources	3000561			26.38%	\$0.00
		17008207	6.94	\$184.06	26.38%	\$232.62
		50180319	5.57	\$200.00	26.38%	\$252.76
		50191232	4.62	\$243.60	26.38%	\$307.87
		50217694	6.94	\$232.53	26.38%	\$293.87
		50231180	0.00	\$0.00	26.38%	\$0.00
			6.94	\$896.89	26.38%	\$1,133.49
		50245439	5.57	\$173.33	26.38%	\$219.06
032019	CORP-Operational Risk	3002446			26.38%	\$0.00
		3003254	6.77	\$205.99	26.38%	\$260.33
		18674530	6.77	\$226.90	26.38%	\$286.75
		50025608	5.30	\$374.01	26.38%	\$472.67
		50043338	6.77	\$361.09	26.38%	\$456.35
		50085664	6.77	\$183.62	26.38%	\$232.06
		50135639	6.54	\$411.25	26.38%	\$519.73
032020	CORP-Corporate Bus Development	50101751			26.38%	\$0.00
		50101757			26.38%	\$0.00
		50101766			26.38%	\$0.00
		50101768			26.38%	\$0.00
032025	CORP-External Affairs	18505980	4.51	\$719.16	26.38%	\$908.87
		50217359			26.38%	\$0.00
032030	CORP-ITS Client Rel Admin	50069224	7.93	\$517.87	26.38%	\$654.48
032031	CORP-ITS Client Rel/Helpdesk	3018190	7.93	\$142.17	26.38%	\$179.67
		18507504	8.00	\$231.34	26.38%	\$292.36
			0.17	\$7.54	26.38%	\$9.53
		50085802	7.93	\$186.20	26.38%	\$235.32
			0.10	\$3.67	26.38%	\$4.64
		50085804	8.07	\$189.47	26.38%	\$239.45
		50093089	8.35	\$280.00	26.38%	\$353.87
		50138216	8.00	\$191.67	26.38%	\$242.23
		50154920	7.93	\$183.77	26.38%	\$232.25

Jan 2006		Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
Home Bus Unit	HBU Description					
			0.16	\$5.44	26.38%	\$6.88
		50220150	7.93	\$155.80	26.38%	\$196.90
			0.19	\$5.64	26.38%	\$7.12
032032	CORP-ITS Bus Development	3018483	1.53	\$55.49	26.38%	\$70.13
		18502615	2.78	\$130.67	26.38%	\$165.14
		18506683	1.88	\$48.73	26.38%	\$61.58
		18507782	2.51	\$64.80	26.38%	\$81.90
		18507926	27.52	\$722.42	26.38%	\$913.00
		50140811	2.78	\$90.13	26.38%	\$113.91
032060	CORP-Audit	3003367	7.20	\$571.03	26.38%	\$721.67
		3017831	7.20	\$203.45	26.38%	\$257.13
		50153828			26.38%	\$0.00
		50156192	7.20	\$266.55	26.38%	\$336.87
		50161242	7.20	\$332.76	26.38%	\$420.54
		50171199	7.20	\$258.62	26.38%	\$326.85
		50171213	7.20	\$193.10	26.38%	\$244.04
		50187387			26.38%	\$0.00
		50220230	7.20	\$189.66	26.38%	\$239.69
		50244431	7.20	\$283.84	26.38%	\$358.72
		50251207	7.20	\$344.83	26.38%	\$435.79
032062	CORP-Building Services	3000258			26.38%	\$0.00
		3000312			26.38%	\$0.00
		3018485			26.38%	\$0.00
		18503108			26.38%	\$0.00
					26.38%	\$0.00
		18504240			26.38%	\$0.00
		18507272			26.38%	\$0.00
		50172136			26.38%	\$0.00
032064	CORP-Operational Performance	3000528			26.38%	\$0.00
		18506085	6.44	\$308.33	26.38%	\$389.67
		24007290	8.35	\$579.99	26.38%	\$733.00
		24007515	5.57	\$466.67	26.38%	\$589.78
		50198714	2.78	\$113.33	26.38%	\$143.23
		50237925	8.35	\$194.00	26.38%	\$245.17
032065	CORP-Asset Management	3000370	8.35	\$428.30	26.38%	\$541.29
		3000821	8.35	\$538.00	26.38%	\$679.93
		3001286	8.35	\$373.20	26.38%	\$471.65
		3016132	8.35	\$285.60	26.38%	\$360.94
		50028816	7.52	\$189.00	26.38%	\$238.86
032066	CORP-Research & Env Excellence	3000047	8.41	\$575.92	26.38%	\$727.85
		3000528			26.38%	\$0.00
		3002815	0.00	\$0.00	26.38%	\$0.00
			8.35	\$254.01	26.38%	\$321.01
		3002911	8.45	\$218.42	26.38%	\$276.04
		3016148	8.35	\$330.01	26.38%	\$417.06
		50168889	5.16	\$229.76	26.38%	\$290.38
		50171198	8.47	\$245.46	26.38%	\$310.22
		50194935	3.32	\$171.68	26.38%	\$216.97
		50196563	0.00	\$0.00	26.38%	\$0.00
			8.35	\$160.00	26.38%	\$202.21
		50198714	0.00	\$0.00	26.38%	\$0.00
			5.57	\$226.67	26.38%	\$286.46
		50201159	8.40	\$382.36	26.38%	\$483.23
		50245580	8.35	\$320.00	26.38%	\$404.41
032068	CORP-Marketing & Sales	3016085	4.18	\$134.00	26.38%	\$169.35
		50031723			26.38%	\$0.00

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50089917			26.38%	\$0.00
		50247201			26.38%	\$0.00
032069	CORP-Regulatory UFS	3000003	1.39	\$79.00	26.38%	\$99.84
		3000126	0.00	\$0.00	26.38%	\$0.00
			8.35	\$567.17	26.38%	\$716.79
		3001282	2.78	\$62.38	26.38%	\$78.83
			0.31	\$10.54	26.38%	\$13.32
		3003459	8.35	\$695.52	26.38%	\$879.00
		50041665			26.38%	\$0.00
032070	CORP-Shared Bus Services Admin	3017575			26.38%	\$0.00
		17007204	3.77	\$113.82	26.38%	\$143.85
		50028532	8.35	\$217.60	26.38%	\$275.01
		50162509	8.35	\$556.20	26.38%	\$702.93
032071	CORP-ITS Admin	3001283			26.38%	\$0.00
032072	CORP-ITS PMO	3015388	2.45	\$97.68	26.38%	\$123.44
		50069219	6.95	\$290.75	26.38%	\$367.45
		50079297	6.95	\$412.25	26.38%	\$521.00
		50086863	0.00	\$0.00	26.38%	\$0.00
		50101867	1.67	\$68.56	26.38%	\$86.64
		50173485	0.00	\$0.00	26.38%	\$0.00
		50174720	0.00	\$0.00	26.38%	\$0.00
			5.52	\$179.80	26.38%	\$227.23
		50220130	6.96	\$316.66	26.38%	\$400.20
		50233802	6.96	\$266.66	26.38%	\$337.01
		50249958	7.67	\$341.72	26.38%	\$431.87
032073	CORP-ITS Infra/Oper Admin	3014575	6.94	\$126.69	26.38%	\$160.11
			0.04	\$1.19	26.38%	\$1.50
		18504493	7.83	\$489.26	26.38%	\$618.32
032074	CORP-ITS Production	3000188	8.35	\$336.13	26.38%	\$424.80
		3000195	8.98	\$228.69	26.38%	\$289.01
			0.21	\$7.86	26.38%	\$9.93
		3000241	1.50	\$24.89	26.38%	\$31.45
		3003220	9.11	\$139.57	26.38%	\$176.39
			0.33	\$7.52	26.38%	\$9.51
		3015077	8.98	\$193.37	26.38%	\$244.38
			0.11	\$3.63	26.38%	\$4.58
		3018188	6.58	\$77.54	26.38%	\$98.00
		18613500	8.35	\$361.80	26.38%	\$457.24
		24007293	8.20	\$188.29	26.38%	\$237.96
		50011668	8.98	\$188.89	26.38%	\$238.72
			0.31	\$9.74	26.38%	\$12.31
		50011669	8.98	\$190.67	26.38%	\$240.97
			0.67	\$21.45	26.38%	\$27.11
		50089939	1.50	\$17.67	26.38%	\$22.33
		50109493	1.50	\$17.25	26.38%	\$21.80
		50114015	8.98	\$128.87	26.38%	\$162.87
			0.26	\$5.64	26.38%	\$7.13
		50114048	8.98	\$124.67	26.38%	\$157.55
032075	CORP-ITS Enterprise Servers	3000199	6.96	\$283.33	26.38%	\$358.08
		3016296	8.35	\$299.94	26.38%	\$379.07
		3016513	2.78	\$85.97	26.38%	\$108.65
		3016884	8.35	\$305.97	26.38%	\$386.68
		3018067	5.57	\$193.17	26.38%	\$244.13
		18553746	8.35	\$257.04	26.38%	\$324.85

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Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		24018333	8.35	\$253.34	26.38%	\$320.17
		50015337	8.28	\$270.81	26.38%	\$342.25
		50019123	4.17	\$135.49	26.38%	\$171.23
		50089918	8.35	\$260.00	26.38%	\$328.59
		50131871	8.23	\$258.25	26.38%	\$326.38
032076	CORP-ITS Network Comm	3003343	8.35	\$338.00	26.38%	\$427.16
		3016462	8.35	\$301.34	26.38%	\$380.83
		17007195	8.35	\$341.75	26.38%	\$431.91
		24007483	7.93	\$306.87	26.38%	\$387.83
		50151232	8.35	\$303.68	26.38%	\$383.79
032077	CORP-ITS Telecom	3016935	8.35	\$367.33	26.38%	\$464.23
		50087120	8.35	\$190.32	26.38%	\$240.53
		50107203	8.35	\$180.01	26.38%	\$227.49
		50178396	8.35	\$240.01	26.38%	\$303.32
		50201217	8.35	\$180.01	26.38%	\$227.49
032078	CORP-ITS Core Bus Sys Admin	18505824	7.68	\$407.09	26.38%	\$514.48
032079	CORP-ITS Application Developm	3002902	8.18	\$332.92	26.38%	\$420.74
		3015763	8.34	\$270.17	26.38%	\$341.44
		3015900	6.89	\$336.32	26.38%	\$425.04
		3016513	5.57	\$171.95	26.38%	\$217.31
		3017323	8.35	\$270.40	26.38%	\$341.73
		3018067	2.78	\$96.58	26.38%	\$122.06
		3018483	4.77	\$172.78	26.38%	\$218.36
		3018484	8.34	\$298.85	26.38%	\$377.69
		50019123	4.17	\$135.51	26.38%	\$171.26
		50085706	6.56	\$249.77	26.38%	\$315.65
		50095946	8.35	\$300.76	26.38%	\$380.09
		50135657	7.50	\$270.36	26.38%	\$341.68
		50140811	5.57	\$180.26	26.38%	\$227.82
032080	CORP-ITS Application Architec	3000071	8.35	\$278.42	26.38%	\$351.87
		3001313	5.57	\$247.47	26.38%	\$312.75
		3014656	8.35	\$260.00	26.38%	\$328.59
		3017241	8.35	\$294.94	26.38%	\$372.75
		3018192	6.25	\$149.58	26.38%	\$189.04
		18502615	5.36	\$251.53	26.38%	\$317.89
		18506683	4.18	\$108.28	26.38%	\$136.85
		18507441	4.42	\$158.75	26.38%	\$200.63
		18507782	5.25	\$135.90	26.38%	\$171.75
		18507918	5.95	\$185.09	26.38%	\$233.92
		18507926	11.43	\$299.95	26.38%	\$379.08
		18611053	7.97	\$267.34	26.38%	\$337.86
		50064428	6.79	\$331.24	26.38%	\$418.62
		50090814	8.22	\$305.02	26.38%	\$385.49
		50145186	7.22	\$261.41	26.38%	\$330.38
032081	CORP-ITS Quality Assurance	3000066	7.43	\$358.04	26.38%	\$452.49
		3000198	8.35	\$247.41	26.38%	\$312.67
		3017515	8.34	\$180.24	26.38%	\$227.79
		18696333	4.40	\$122.16	26.38%	\$154.38
		24007267	8.34	\$191.41	26.38%	\$241.91
		50193841	7.79	\$205.29	26.38%	\$259.45
		50251108	7.66	\$194.33	26.38%	\$245.59
032082	CORP-ITS Tech Architecture	3014691	5.64	\$214.68	26.38%	\$271.31
		50079284	7.22	\$311.37	26.38%	\$393.50
		50185999	7.86	\$301.15	26.38%	\$380.60
		50190186	8.33	\$319.19	26.38%	\$403.39
032083	CORP-ITS Strategy/Governance	18507838	8.35	\$395.20	26.38%	\$499.45

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			50181748	2.78	\$159.77	26.38%	\$201.92
032084	SSC-Accounts Payable		3015076	8.35	\$148.00	26.38%	\$187.04
				0.50	\$13.18	26.38%	\$16.66
			3015114	8.35	\$152.19	26.38%	\$192.34
				0.24	\$6.66	26.38%	\$8.42
			3017573	2.78	\$75.13	26.38%	\$94.95
			3017836	8.35	\$166.19	26.38%	\$210.04
				0.14	\$4.15	26.38%	\$5.25
			3017837	2.78	\$56.87	26.38%	\$71.87
				5.57	\$125.34	26.38%	\$158.40
				0.31	\$9.60	26.38%	\$12.13
			3017841	8.35	\$125.39	26.38%	\$158.47
				0.02	\$0.39	26.38%	\$0.50
			3017979	8.35	\$128.00	26.38%	\$161.77
				0.19	\$4.40	26.38%	\$5.56
			3018059	5.57	\$101.73	26.38%	\$128.57
				2.78	\$61.04	26.38%	\$77.14
				0.28	\$7.63	26.38%	\$9.64
			18507002	8.35	\$131.61	26.38%	\$166.32
				0.19	\$4.52	26.38%	\$5.72
			18508161	2.78	\$63.00	26.38%	\$79.62
				4.18	\$99.24	26.38%	\$125.42
				1.39	\$33.13	26.38%	\$41.87
				0.27	\$9.15	26.38%	\$11.57
				0.21	\$7.46	26.38%	\$9.42
			18508195	8.35	\$166.60	26.38%	\$210.55
				1.11	\$33.32	26.38%	\$42.11
			18508671	8.35	\$250.80	26.38%	\$316.96
			18508822	8.35	\$169.80	26.38%	\$214.59
				0.23	\$7.16	26.38%	\$9.05
			50135604	8.35	\$117.99	26.38%	\$149.12
				0.03	\$0.74	26.38%	\$0.93
			50138108	8.35	\$116.00	26.38%	\$146.60
				0.10	\$2.17	26.38%	\$2.75
			50192323	8.35	\$116.93	26.38%	\$147.77
				0.05	\$1.10	26.38%	\$1.39
			50236394	7.62	\$109.50	26.38%	\$138.39
				0.07	\$1.50	26.38%	\$1.90
			50239365	8.28	\$119.00	26.38%	\$150.39
			50247295	8.35	\$124.01	26.38%	\$156.72
				0.14	\$3.10	26.38%	\$3.92
			50247296	8.35	\$128.00	26.38%	\$161.77
			50247297	8.35	\$320.00	26.38%	\$404.41
032085	CORP-External Communications		50187393	6.77	\$453.79	26.38%	\$573.51
032086	CORP-Internal Communications		18723987	8.34	\$239.79	26.38%	\$303.04
			50156193	6.77	\$374.38	26.38%	\$473.14
032087	CORP-Corp Social Resp		24013971	6.77	\$324.14	26.38%	\$409.64
032088	CORP-Business Change		3000493	8.35	\$378.41	26.38%	\$478.23
			50090813	5.57	\$204.00	26.38%	\$257.81
032090	CORP-Prop Mgmt Development		17003423			26.38%	\$0.00
			50170842			26.38%	\$0.00
032091	CORP-STEP Project		3000003	6.94	\$393.86	26.38%	\$497.76
			3001282	5.55	\$124.57	26.38%	\$157.44
			3003021	6.75	\$134.04	26.38%	\$169.40
			3016024	7.95	\$285.64	26.38%	\$360.99
			3018488	5.55	\$172.83	26.38%	\$218.43

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		5000079			26.38%	\$0.00
		9007999	0.00	\$0.00	26.38%	\$0.00
			8.33	\$354.98	26.38%	\$448.62
		9015384	5.55	\$157.41	26.38%	\$198.94
		10000225	5.55	\$352.37	26.38%	\$445.32
		18504303	5.55	\$345.67	26.38%	\$436.86
		18504602	0.00	\$0.00	26.38%	\$0.00
			5.55	\$268.56	26.38%	\$339.41
		18505787	5.56	\$407.12	26.38%	\$514.52
		18507133	5.55	\$218.04	26.38%	\$275.56
		18507766	5.55	\$186.13	26.38%	\$235.23
		18678039	5.55	\$267.36	26.38%	\$337.89
		18728294	5.55	\$199.43	26.38%	\$252.04
		24006612	6.94	\$244.27	26.38%	\$308.71
		24007543	8.35	\$480.00	26.38%	\$606.62
		24007572	0.00	\$0.00	26.38%	\$0.00
			2.78	\$86.55	26.38%	\$109.38
		50086863	5.55	\$226.01	26.38%	\$285.64
		50173485	5.55	\$244.64	26.38%	\$309.17
		50176099	6.94	\$390.54	26.38%	\$493.56
		50181748	5.55	\$319.08	26.38%	\$403.25
032093	CORP-ITS Design Authority	3000234	8.33	\$430.76	26.38%	\$544.39
		3016981	7.20	\$346.37	26.38%	\$437.75
032094	CORP-COE O&M	18505461			26.38%	\$0.00
		50031896			26.38%	\$0.00
032096	CORP-Chief Growth Officer	50097788			26.38%	\$0.00
032097	CORP-Product & Serv Innovation	50101778			26.38%	\$0.00
		50127389			26.38%	\$0.00
		50144090			26.38%	\$0.00
					26.38%	\$0.00
		50198748			26.38%	\$0.00
		50210614			26.38%	\$0.00
					26.38%	\$0.00
032505	SSC-Administration	3002229			26.38%	\$0.00
		3015387			26.38%	\$0.00
		3015761			26.38%	\$0.00
		10000225	2.78	\$176.67	26.38%	\$223.27
		18505787	1.39	\$102.00	26.38%	\$128.91
		50042461			26.38%	\$0.00
		50048096	8.35	\$240.01	26.38%	\$303.32
		50151231	8.35	\$600.00	26.38%	\$758.28
032570	SSC-General Accounting	3001946	8.07	\$201.06	26.38%	\$254.10
		3017405	8.35	\$208.00	26.38%	\$262.87
		3017835	8.35	\$334.39	26.38%	\$422.61
		50022818	8.35	\$156.40	26.38%	\$197.66
		50075099	5.57	\$166.40	26.38%	\$210.30
			2.78	\$93.60	26.38%	\$118.29
		50097960	4.59	\$116.16	26.38%	\$146.80
		50099158	8.35	\$168.00	26.38%	\$212.32
		50116459	8.35	\$128.80	26.38%	\$162.78
		50169004	8.28	\$140.82	26.38%	\$177.97
			1.12	\$28.62	26.38%	\$36.17
		50174712	6.96	\$173.33	26.38%	\$219.05
		50180532	8.35	\$168.00	26.38%	\$212.32
		50190228	8.35	\$168.00	26.38%	\$212.32
		50196548	5.57	\$93.33	26.38%	\$117.96

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
			1.31	\$32.81	26.38%	\$41.47
		50200038	2.78	\$73.33	26.38%	\$92.68
			5.57	\$168.67	26.38%	\$213.16
		50200149	8.35	\$220.00	26.38%	\$278.04
		50205776	8.35	\$210.00	26.38%	\$265.40
		50231146	8.35	\$208.00	26.38%	\$262.87
		50240579	8.35	\$120.00	26.38%	\$151.65
		50255318	2.78	\$49.33	26.38%	\$62.35
			1.67	\$32.40	26.38%	\$40.95
		50255327	5.57	\$108.01	26.38%	\$136.50
			0.77	\$22.28	26.38%	\$28.15
		50257565	2.51	\$54.00	26.38%	\$68.25
032571	SSC-Tax	3000114	8.35	\$200.00	26.38%	\$252.76
		3000201	8.35	\$320.00	26.38%	\$404.41
		3000524	7.10	\$276.76	26.38%	\$349.77
		3017406	8.35	\$145.20	26.38%	\$183.50
			1.84	\$47.87	26.38%	\$60.50
		3017725	8.35	\$475.21	26.38%	\$600.57
		3017934	8.35	\$240.01	26.38%	\$303.32
		3018382	8.35	\$240.01	26.38%	\$303.32
		50105768	8.35	\$240.01	26.38%	\$303.32
		50240703	8.35	\$200.00	26.38%	\$252.76
		50243181	7.93	\$201.40	26.38%	\$254.52
032572	SSC-Business Support Services	3017416	8.35	\$200.00	26.38%	\$252.76
		3018062	6.40	\$246.25	26.38%	\$311.21
		18508208	8.35	\$143.21	26.38%	\$180.98
		18508945	8.35	\$294.12	26.38%	\$371.71
		18732824	8.35	\$395.20	26.38%	\$499.45
		50011005	4.00	\$137.62	26.38%	\$173.92
		50041705	8.35	\$274.01	26.38%	\$346.29
		50079164	5.56	\$179.66	26.38%	\$227.06
		50188957	8.35	\$200.00	26.38%	\$252.76
		50192306	8.35	\$192.00	26.38%	\$242.65
032573	SSC-Planning & Reporting	3016948	6.19	\$350.89	26.38%	\$443.46
		3017840	4.80	\$149.42	26.38%	\$188.84
		3017941	4.80	\$160.92	26.38%	\$203.37
		18507352	7.58	\$288.03	26.38%	\$364.01
		50037426	4.80	\$166.67	26.38%	\$210.64
		50174711	7.20	\$172.41	26.38%	\$217.90
032574	SSC-Rates & Regulation	3000055	8.35	\$480.80	26.38%	\$607.64
		3000104	6.33	\$227.50	26.38%	\$287.52
		3000117			26.38%	\$0.00
		3000131	2.19	\$63.00	26.38%	\$79.62
		3000457	3.65	\$111.48	26.38%	\$140.89
		14000147	4.66	\$205.24	26.38%	\$259.38
		18507379	2.94	\$115.81	26.38%	\$146.36
		18507395	3.41	\$117.60	26.38%	\$148.62
		18507643	6.12	\$245.22	26.38%	\$309.91
		18623214	1.67	\$34.00	26.38%	\$42.97
		50257564	2.23	\$42.67	26.38%	\$53.92
032575	SSC-Cash Management	3002435	5.57	\$133.33	26.38%	\$168.50
		3003464	8.02	\$130.62	26.38%	\$165.08
			1.28	\$31.24	26.38%	\$39.48
			0.10	\$3.40	26.38%	\$4.30
		3017503	8.35	\$125.59	26.38%	\$158.72
			0.09	\$1.96	26.38%	\$2.48



Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		3017514	4.80	\$126.73	26.38%	\$160.16
		3018018	8.35	\$130.00	26.38%	\$164.29
			0.63	\$14.62	26.38%	\$18.48
		18506755	8.35	\$178.88	26.38%	\$226.07
		18508241	8.35	\$140.40	26.38%	\$177.43
			0.49	\$12.29	26.38%	\$15.53
		18648403	8.35	\$155.99	26.38%	\$197.15
		50045330	8.35	\$337.60	26.38%	\$426.66
		50062328	8.35	\$124.01	26.38%	\$156.72
		50074024	8.35	\$149.04	26.38%	\$188.36
		50074146	8.35	\$256.00	26.38%	\$323.53
		50077256	7.27	\$240.35	26.38%	\$303.75
		50097978	5.57	\$138.66	26.38%	\$175.24
			2.78	\$80.00	26.38%	\$101.11
		50098297	8.35	\$206.81	26.38%	\$261.36
		50115916	8.07	\$201.06	26.38%	\$254.10
		50171195	7.41	\$197.02	26.38%	\$249.00
		50187365	8.35	\$116.00	26.38%	\$146.60
			0.14	\$2.90	26.38%	\$3.67
		50229837	8.00	\$109.24	26.38%	\$138.06
			0.14	\$2.85	26.38%	\$3.60
		50244425	8.35	\$126.00	26.38%	\$159.24
			0.09	\$1.97	26.38%	\$2.49
032577	SSC-Fixed Assets/Job Cost	3001606	4.73	\$113.76	26.38%	\$143.78
		3017395	7.76	\$134.55	26.38%	\$170.04
			0.40	\$10.41	26.38%	\$13.15
		3017504	8.35	\$256.80	26.38%	\$324.55
		3017935	8.35	\$207.86	26.38%	\$262.69
		3017937	8.35	\$155.60	26.38%	\$196.64
			0.28	\$7.78	26.38%	\$9.83
		3018015	8.35	\$153.60	26.38%	\$194.12
			0.23	\$6.24	26.38%	\$7.89
		3018486	8.35	\$166.01	26.38%	\$209.80
		18508751	8.35	\$331.20	26.38%	\$418.57
		18508777	7.59	\$232.53	26.38%	\$293.88
		50008684	8.35	\$144.80	26.38%	\$183.00
			0.49	\$12.67	26.38%	\$16.01
		50098042			26.38%	\$0.00
		50167608	8.35	\$211.99	26.38%	\$267.92
		50171221	8.35	\$180.01	26.38%	\$227.49
		50177460	8.35	\$146.00	26.38%	\$184.52
			0.44	\$11.63	26.38%	\$14.70
		50247266	8.35	\$150.00	26.38%	\$189.57
			0.64	\$17.34	26.38%	\$21.92
		50257556	2.51	\$44.40	26.38%	\$56.11
			0.09	\$2.31	26.38%	\$2.92
032578	SSC-Project Management	50079164	2.78	\$89.74	26.38%	\$113.41
		50233808	8.35	\$300.00	26.38%	\$379.14
032579	SSC-Employee Services	3003463	2.99	\$56.53	26.38%	\$71.45
		3017394	7.59	\$152.60	26.38%	\$192.86
			4.38	\$132.04	26.38%	\$166.87
		3017512	8.35	\$270.00	26.38%	\$341.23
		3017577	5.43	\$134.42	26.38%	\$169.88
			2.78	\$74.67	26.38%	\$94.36
		3017603	8.35	\$206.81	26.38%	\$261.36
		3017723	8.35	\$220.00	26.38%	\$278.04

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		3017943	7.52	\$122.76	26.38%	\$155.14
			1.09	\$26.64	26.38%	\$33.67
		3017978	7.59	\$131.16	26.38%	\$165.76
			0.78	\$20.31	26.38%	\$25.66
		3017980	8.35	\$240.01	26.38%	\$303.32
		3017982	8.35	\$208.00	26.38%	\$262.87
		3018016	0.42	\$6.94	26.38%	\$8.77
			0.31	\$7.81	26.38%	\$9.87
					26.38%	\$0.00
		18506114	8.35	\$208.00	26.38%	\$262.87
		18508700	8.35	\$141.60	26.38%	\$178.95
			2.18	\$55.31	26.38%	\$69.90
		50008675	7.19	\$117.70	26.38%	\$148.75
			1.71	\$41.90	26.38%	\$52.95
		50039533	7.73	\$115.44	26.38%	\$145.89
			2.38	\$53.43	26.38%	\$67.53
		50044112	8.07	\$220.02	26.38%	\$278.06
		50064034	6.54	\$207.74	26.38%	\$262.54
		50080217	6.94	\$171.74	26.38%	\$217.05
		50098043	8.35	\$145.40	26.38%	\$183.75
			1.84	\$47.94	26.38%	\$60.58
		50139425	6.68	\$178.88	26.38%	\$226.07
		50164863	8.35	\$169.99	26.38%	\$214.84
			0.97	\$29.75	26.38%	\$37.60
		50164865	8.32	\$161.33	26.38%	\$203.89
			0.28	\$8.10	26.38%	\$10.24
		50184841	8.35	\$340.00	26.38%	\$429.69
		50205597	8.35	\$220.00	26.38%	\$278.04
		50226455	8.35	\$166.01	26.38%	\$209.80
			0.31	\$9.34	26.38%	\$11.80
		50231145	8.35	\$220.00	26.38%	\$278.04
		50239353	8.35	\$168.00	26.38%	\$212.32
			1.39	\$42.00	26.38%	\$53.08
		50240515	7.93	\$266.00	26.38%	\$336.17
		50255324	5.57	\$98.66	26.38%	\$124.69
			0.09	\$2.31	26.38%	\$2.92
		50255343	5.55	\$107.67	26.38%	\$136.07
			0.26	\$7.59	26.38%	\$9.60
		50255349	5.29	\$102.60	26.38%	\$129.67
			0.78	\$22.78	26.38%	\$28.79
033001	WE-Production	23000717			26.38%	\$0.00
		23001244			26.38%	\$0.00
		23001261			26.38%	\$0.00
		50176132			26.38%	\$0.00
		50196517			26.38%	\$0.00
		50251225			26.38%	\$0.00
033002	WE-Network	5000079			26.38%	\$0.00
		13000002			26.38%	\$0.00
		23000755			26.38%	\$0.00
		23001239			26.38%	\$0.00
		23001261			26.38%	\$0.00
		50008440			26.38%	\$0.00
		50060960			26.38%	\$0.00
		50115947			26.38%	\$0.00
		50176132			26.38%	\$0.00

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50214812			26.38%	\$0.00
		50214816			26.38%	\$0.00
		50219015			26.38%	\$0.00
033004	WE-Technical Services	50198946			26.38%	\$0.00
		50200171			26.38%	\$0.00
		50252890			26.38%	\$0.00
033005	WE-Administration	5010145			26.38%	\$0.00
		23000755			26.38%	\$0.00
		23001296			26.38%	\$0.00
		50060960			26.38%	\$0.00
		50169000			26.38%	\$0.00
		50191148			26.38%	\$0.00
		50191189			26.38%	\$0.00
		50257554			26.38%	\$0.00
033007	WE-Finance	3000298			26.38%	\$0.00
		3001943			26.38%	\$0.00
		3018479			26.38%	\$0.00
		9008297			26.38%	\$0.00
		23001242			26.38%	\$0.00
		50008319			26.38%	\$0.00
		50031366			26.38%	\$0.00
		50080941			26.38%	\$0.00
		50081018			26.38%	\$0.00
		50135682			26.38%	\$0.00
		50150722			26.38%	\$0.00
		50154975			26.38%	\$0.00
		50164991			26.38%	\$0.00
		50191180			26.38%	\$0.00
		50249000			26.38%	\$0.00
033010	WE-Supply Chain	5001942	8.35	\$362.40	26.38%	\$458.01
033011	WE-Environmental Mgmt	50213543			26.38%	\$0.00
		50235383			26.38%	\$0.00
033014	WE-Engineering	23001239			26.38%	\$0.00
		50016347			26.38%	\$0.00
		50071576			26.38%	\$0.00
		50198946			26.38%	\$0.00
		50204234			26.38%	\$0.00
		50213544			26.38%	\$0.00
		50228047			26.38%	\$0.00
		50251137			26.38%	\$0.00
033015	WE-Legal	50075080			26.38%	\$0.00
033016	WE-Maintenance	14004683			26.38%	\$0.00
033018	WE-Human Resources	3000210			26.38%	\$0.00
		5000168			26.38%	\$0.00
		50088030			26.38%	\$0.00
		50097211			26.38%	\$0.00
		50195043			26.38%	\$0.00
033019	WE-Operational Risk	3000060			26.38%	\$0.00
		50191247			26.38%	\$0.00

Jan 2006	Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
						26.38%	\$0.00
	033020	WE-Business Development	3018472			26.38%	\$0.00
			17003411			26.38%	\$0.00
			23000717			26.38%	\$0.00
			50031281			26.38%	\$0.00
			50101764			26.38%	\$0.00
			50144093			26.38%	\$0.00
			50178330			26.38%	\$0.00
			50178373			26.38%	\$0.00
			50223571			26.38%	\$0.00
			50231172			26.38%	\$0.00
			50249154			26.38%	\$0.00
			50258686			26.38%	\$0.00
	033025	WE-External Affairs	3000117			26.38%	\$0.00
						26.38%	\$0.00
			3018478			26.38%	\$0.00
			50166410			26.38%	\$0.00
			50171161			26.38%	\$0.00
			50235803			26.38%	\$0.00
			50237913			26.38%	\$0.00
			50249000			26.38%	\$0.00
						26.38%	\$0.00
	033028	WE-Asset Planning	23000721			26.38%	\$0.00
			23000777			26.38%	\$0.00
			23001239			26.38%	\$0.00
			50157397			26.38%	\$0.00
			50190148			26.38%	\$0.00
			50204234			26.38%	\$0.00
						26.38%	\$0.00
			50213544			26.38%	\$0.00
			50228047			26.38%	\$0.00
			50251281			26.38%	\$0.00
			50258560			26.38%	\$0.00
	033031	WE-ITS Client Relations	5006823			26.38%	\$0.00
			5009708			26.38%	\$0.00
			50023169			26.38%	\$0.00
			50075867			26.38%	\$0.00
			50229352			26.38%	\$0.00
	033501	CE-Production	9000165			26.38%	\$0.00
			10007789			26.38%	\$0.00
			17003468			26.38%	\$0.00
	033502	CE-Network	9015417			26.38%	\$0.00
			17003518			26.38%	\$0.00
	033503	CE-Customer Relations	3016298			26.38%	\$0.00
			3016358			26.38%	\$0.00
			3016523			26.38%	\$0.00
			3017076			26.38%	\$0.00
			3017163			26.38%	\$0.00
			3017170			26.38%	\$0.00
			3017914			26.38%	\$0.00
			3017996			26.38%	\$0.00
			9000074			26.38%	\$0.00
			9000201			26.38%	\$0.00
			9000259			26.38%	\$0.00
			9000273			26.38%	\$0.00

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		9000286			26.38%	\$0.00
					26.38%	\$0.00
		9000295			26.38%	\$0.00
		9000309			26.38%	\$0.00
		9000399			26.38%	\$0.00
		9004465			26.38%	\$0.00
					26.38%	\$0.00
		9014119			26.38%	\$0.00
		17000093			26.38%	\$0.00
					26.38%	\$0.00
		50019723			26.38%	\$0.00
		50054619			26.38%	\$0.00
		50098256			26.38%	\$0.00
		50104141			26.38%	\$0.00
		50109267			26.38%	\$0.00
		50147436			26.38%	\$0.00
		50158932			26.38%	\$0.00
		50233829			26.38%	\$0.00
033505	CE-Administration	3014912			26.38%	\$0.00
		9013481			26.38%	\$0.00
		17003373			26.38%	\$0.00
		17003398			26.38%	\$0.00
		17003410			26.38%	\$0.00
		17003475			26.38%	\$0.00
		17003587			26.38%	\$0.00
		17008353			26.38%	\$0.00
		50108289			26.38%	\$0.00
		50180192			26.38%	\$0.00
		50251274			26.38%	\$0.00
033507	CE-Finance	17003606			26.38%	\$0.00
		17008709	1.39	\$59.83	26.38%	\$75.61
		17009049			26.38%	\$0.00
		22000088			26.38%	\$0.00
		50111360			26.38%	\$0.00
		50122297			26.38%	\$0.00
		50164869			26.38%	\$0.00
		50165986			26.38%	\$0.00
		50173538			26.38%	\$0.00
		50184770			26.38%	\$0.00
		50185970			26.38%	\$0.00
		50196432			26.38%	\$0.00
		50202865			26.38%	\$0.00
		50214870			26.38%	\$0.00
		50216198			26.38%	\$0.00
		50218925			26.38%	\$0.00
		50219628			26.38%	\$0.00
		50222330			26.38%	\$0.00
		50236127			26.38%	\$0.00
		50243261			26.38%	\$0.00
		50247293			26.38%	\$0.00
		50256215			26.38%	\$0.00
033510	CE-Supply Chain	17003412			26.38%	\$0.00
		17007201			26.38%	\$0.00
033511	CE-Environmental Mgmt	9000131			26.38%	\$0.00
					26.38%	\$0.00
		9000226			26.38%	\$0.00

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		9006556			26.38%	\$0.00
		9008181			26.38%	\$0.00
		10000234			26.38%	\$0.00
		17007093			26.38%	\$0.00
		17007200			26.38%	\$0.00
		50115121			26.38%	\$0.00
		50200818			26.38%	\$0.00
		50245440			26.38%	\$0.00
033514	CE-Engineering	9000235			26.38%	\$0.00
		9008850			26.38%	\$0.00
		9010922			26.38%	\$0.00
		9015410			26.38%	\$0.00
		10000210			26.38%	\$0.00
		10000222			26.38%	\$0.00
		10000226			26.38%	\$0.00
		10000244			26.38%	\$0.00
		10007803			26.38%	\$0.00
		10008347			26.38%	\$0.00
		17000120			26.38%	\$0.00
		17000123			26.38%	\$0.00
		17003397			26.38%	\$0.00
		17003467			26.38%	\$0.00
		17003509			26.38%	\$0.00
		17003556			26.38%	\$0.00
		17003592			26.38%	\$0.00
		17009710			26.38%	\$0.00
		17010240			26.38%	\$0.00
		17010386			26.38%	\$0.00
		22003527			26.38%	\$0.00
		50003969			26.38%	\$0.00
		50023144			26.38%	\$0.00
		50025357			26.38%	\$0.00
		50042211			26.38%	\$0.00
		50055246			26.38%	\$0.00
		50064393			26.38%	\$0.00
		50173538			26.38%	\$0.00
		50178507			26.38%	\$0.00
		50181786			26.38%	\$0.00
		50184766			26.38%	\$0.00
		50184768			26.38%	\$0.00
		50190196			26.38%	\$0.00
		50190232			26.38%	\$0.00
		50191125			26.38%	\$0.00
		50191165			26.38%	\$0.00
		50196433			26.38%	\$0.00
		50197602			26.38%	\$0.00
		50197603			26.38%	\$0.00

Jan 2006				Labor Benefit	Burdened	
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50197732			26.38%	\$0.00
		50200822			26.38%	\$0.00
					26.38%	\$0.00
		50204292			26.38%	\$0.00
		50205807			26.38%	\$0.00
		50223608			26.38%	\$0.00
		50239342			26.38%	\$0.00
		50254053			26.38%	\$0.00
		50257203			26.38%	\$0.00
		50258706			26.38%	\$0.00
033515	CE-Legal	3016297			26.38%	\$0.00
		17003597			26.38%	\$0.00
		17003624			26.38%	\$0.00
		50172198			26.38%	\$0.00
		50201213			26.38%	\$0.00
		50207060			26.38%	\$0.00
		50256301			26.38%	\$0.00
033516	CE-Maintenance	9008521			26.38%	\$0.00
		9015412			26.38%	\$0.00
		10000238			26.38%	\$0.00
		10007785			26.38%	\$0.00
		17002796			26.38%	\$0.00
		17003252			26.38%	\$0.00
		17003437			26.38%	\$0.00
		17003501			26.38%	\$0.00
		50012119			26.38%	\$0.00
					26.38%	\$0.00
		50112556			26.38%	\$0.00
		50118004			26.38%	\$0.00
		50179456			26.38%	\$0.00
033518	CE-Human Resources	3016880			26.38%	\$0.00
		9000096			26.38%	\$0.00
		14004676			26.38%	\$0.00
		17002613			26.38%	\$0.00
		17003619			26.38%	\$0.00
		17007204	2.78	\$83.82	26.38%	\$105.94
		50028299			26.38%	\$0.00
		50067376			26.38%	\$0.00
		50089158			26.38%	\$0.00
		50184769			26.38%	\$0.00
					26.38%	\$0.00
		50205808			26.38%	\$0.00
		50212324			26.38%	\$0.00
		50236434			26.38%	\$0.00
		50249969			26.38%	\$0.00
		50252729			26.38%	\$0.00
		50255278			26.38%	\$0.00
					26.38%	\$0.00
033519	CE-Operational Risk	9007986			26.38%	\$0.00
		9011078			26.38%	\$0.00
		9011505			26.38%	\$0.00
		10007786			26.38%	\$0.00
		17003524			26.38%	\$0.00
					26.38%	\$0.00
		17007262			26.38%	\$0.00
		50031242			26.38%	\$0.00

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50041231			26.38%	\$0.00
		50057221			26.38%	\$0.00
		50101248			26.38%	\$0.00
033520	CE-Business Development	3013226			26.38%	\$0.00
		9000255			26.38%	\$0.00
		10000179			26.38%	\$0.00
		10017723			26.38%	\$0.00
		17000048			26.38%	\$0.00
		50149862			26.38%	\$0.00
		50158934			26.38%	\$0.00
		50216185			26.38%	\$0.00
		50233858			26.38%	\$0.00
033525	CE-External Affairs	3014914			26.38%	\$0.00
		10008299			26.38%	\$0.00
		11000055			26.38%	\$0.00
		17000066			26.38%	\$0.00
		17003531			26.38%	\$0.00
		17009480			26.38%	\$0.00
		50043076			26.38%	\$0.00
		50127384			26.38%	\$0.00
033531	CE-ITS Client Relations	3001971	8.66	\$228.22	26.38%	\$288.42
		9004446			26.38%	\$0.00
		9008001			26.38%	\$0.00
		10007021			26.38%	\$0.00
		17000095			26.38%	\$0.00
		17003513	0.22	\$5.80	26.38%	\$7.34
		24011747	0.46	\$18.43	26.38%	\$23.29
		50087113	8.35	\$228.80	26.38%	\$289.16
		50090809			26.38%	\$0.00
		50129700			26.38%	\$0.00
		50213615	8.35	\$320.00	26.38%	\$404.41
034005	CCA-Administration	3000197	8.98	\$317.12	26.38%	\$400.78
		50037453			26.38%	\$0.00
		50125810	8.98	\$273.20	26.38%	\$345.26
		50224680	0.00	\$0.00	26.38%	\$0.00
			8.98	\$580.34	26.38%	\$733.44
034018	CCA-Human Resources	50166407	8.98	\$247.61	26.38%	\$312.93
		50172171	8.98	\$229.99	26.38%	\$290.66
		50190173			26.38%	\$0.00
					26.38%	\$0.00
		50202871	0.00	\$0.00	26.38%	\$0.00
			8.98	\$408.39	26.38%	\$516.12
034070	CCA-Call Handling	3016241	8.98	\$223.32	26.38%	\$282.24
		3016376	5.88	\$112.82	26.38%	\$142.58
			0.07	\$2.15	26.38%	\$2.72
		3016448	6.79	\$81.43	26.38%	\$102.91
		3016452	8.77	\$181.25	26.38%	\$229.06
		3016454	5.98	\$74.96	26.38%	\$94.74
		3016514	7.96	\$114.74	26.38%	\$145.01
		3016656	8.98	\$149.11	26.38%	\$188.45
			0.07	\$1.86	26.38%	\$2.36
		3016668	2.69	\$35.89	26.38%	\$45.36
		3016776	8.68	\$97.33	26.38%	\$123.01
			1.41	\$23.75	26.38%	\$30.02
		3016852	8.38	\$120.07	26.38%	\$151.75
		3016856	8.98	\$142.90	26.38%	\$180.59



Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		3016858	8.17	\$129.26	26.38%	\$163.36
		3016860	5.98	\$94.17	26.38%	\$119.02
			0.03	\$0.66	26.38%	\$0.84
		3016862	8.92	\$127.09	26.38%	\$160.61
			0.61	\$12.99	26.38%	\$16.41
		3016864	8.99	\$120.81	26.38%	\$152.68
			0.01	\$0.19	26.38%	\$0.24
		3016869	8.98	\$100.33	26.38%	\$126.80
			0.01	\$0.16	26.38%	\$0.20
		3016922	8.68	\$115.47	26.38%	\$145.93
		3016926	8.98	\$95.15	26.38%	\$120.25
			0.61	\$9.66	26.38%	\$12.21
		3017081	8.94	\$147.44	26.38%	\$186.34
		3017086	8.98	\$141.70	26.38%	\$179.08
		3017088	8.33	\$114.22	26.38%	\$144.35
			0.02	\$0.35	26.38%	\$0.44
		3017089	8.98	\$177.75	26.38%	\$224.64
		3017266	0.00	\$0.00	26.38%	\$0.00
			8.68	\$123.62	26.38%	\$156.23
		3017490	8.98	\$300.92	26.38%	\$380.30
		3017498	8.35	\$123.32	26.38%	\$155.86
		3017500	8.68	\$136.97	26.38%	\$173.11
			0.22	\$5.31	26.38%	\$6.72
		3017587	8.45	\$95.33	26.38%	\$120.48
		3017589	8.98	\$185.50	26.38%	\$234.44
		3017912	8.98	\$129.43	26.38%	\$163.58
		3017916	9.18	\$122.21	26.38%	\$154.45
			0.56	\$11.20	26.38%	\$14.16
		3017927	8.98	\$176.09	26.38%	\$222.54
		3017930	8.31	\$93.15	26.38%	\$117.72
		3017945	8.36	\$111.40	26.38%	\$140.79
			0.36	\$7.10	26.38%	\$8.98
		3017987	8.79	\$98.68	26.38%	\$124.71
		3017992	8.38	\$111.65	26.38%	\$141.11
		3017993	7.77	\$87.24	26.38%	\$110.25
			0.38	\$6.46	26.38%	\$8.16
		3017995	8.38	\$110.36	26.38%	\$139.48
			0.67	\$13.30	26.38%	\$16.81
		3017998	8.09	\$104.29	26.38%	\$131.80
			0.34	\$6.51	26.38%	\$8.23
		3018008	8.38	\$119.36	26.38%	\$150.85
		3018009	1.20	\$13.38	26.38%	\$16.91
		3018069	5.63	\$63.14	26.38%	\$79.80
		3018070	8.85	\$142.14	26.38%	\$179.63
			0.01	\$0.23	26.38%	\$0.28
		3018202	8.98	\$150.46	26.38%	\$190.15
		9000304	8.98	\$142.90	26.38%	\$180.59
		9015798	2.99	\$33.65	26.38%	\$42.53
			0.54	\$9.15	26.38%	\$11.56
		9015913	0.00	\$0.00	26.38%	\$0.00
			8.68	\$116.72	26.38%	\$147.52
			0.53	\$10.79	26.38%	\$13.64
		9015917	0.00	\$0.00	26.38%	\$0.00
			1.08	\$12.23	26.38%	\$15.46
		10016234	8.61	\$106.33	26.38%	\$134.38
			0.43	\$7.97	26.38%	\$10.07

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		17002636	8.67	\$183.02	26.38%	\$231.31
		17007105	8.98	\$147.63	26.38%	\$186.58
			0.01	\$0.23	26.38%	\$0.29
		50015261	8.98	\$150.68	26.38%	\$190.44
		50019701	8.98	\$141.71	26.38%	\$179.09
		50019719	5.88	\$70.44	26.38%	\$89.02
		50019728	9.03	\$130.88	26.38%	\$165.40
			0.24	\$5.28	26.38%	\$6.68
		50019729	8.38	\$94.31	26.38%	\$119.19
		50019732	8.68	\$173.96	26.38%	\$219.85
		50021275	5.98	\$80.01	26.38%	\$101.11
			0.15	\$3.00	26.38%	\$3.79
		50021276	6.57	\$93.65	26.38%	\$118.35
		50021279	7.78	\$110.83	26.38%	\$140.07
		50021281	7.65	\$108.97	26.38%	\$137.72
		50026056	8.98	\$176.09	26.38%	\$222.54
		50027563	8.98	\$109.75	26.38%	\$138.71
		50027581	8.89	\$117.14	26.38%	\$148.04
		50027582	8.98	\$155.18	26.38%	\$196.12
		50027600	8.98	\$119.08	26.38%	\$150.49
			0.02	\$0.37	26.38%	\$0.47
		50027601	8.32	\$93.25	26.38%	\$117.85
		50027607	8.81	\$118.21	26.38%	\$149.39
			0.02	\$0.38	26.38%	\$0.48
		50029314	8.98	\$150.68	26.38%	\$190.43
		50033303	9.01	\$133.13	26.38%	\$168.25
			0.03	\$0.62	26.38%	\$0.79
		50037458	8.07	\$90.19	26.38%	\$113.98
			0.51	\$8.62	26.38%	\$10.90
		50037460	8.08	\$90.86	26.38%	\$114.83
		50038800	1.50	\$17.22	26.38%	\$21.76
			0.08	\$1.45	26.38%	\$1.84
		50038801	8.98	\$100.59	26.38%	\$127.12
			0.01	\$0.16	26.38%	\$0.20
		50038982	8.98	\$102.66	26.38%	\$129.75
			5.00	\$85.82	26.38%	\$108.46
		50039566	8.98	\$121.78	26.38%	\$153.91
			0.01	\$0.19	26.38%	\$0.24
		50039568	8.98	\$192.59	26.38%	\$243.40
		50043241	8.68	\$97.23	26.38%	\$122.88
			0.99	\$16.66	26.38%	\$21.05
		50043493	8.63	\$124.45	26.38%	\$157.27
			0.02	\$0.40	26.38%	\$0.51
		50043538	8.98	\$170.06	26.38%	\$214.92
		50043663	8.98	\$119.54	26.38%	\$151.07
			0.07	\$1.31	26.38%	\$1.65
		50043733	8.98	\$118.72	26.38%	\$150.04
			0.99	\$19.66	26.38%	\$24.85
		50045486	8.85	\$119.52	26.38%	\$151.05
			0.02	\$0.38	26.38%	\$0.48
		50047670	8.83	\$98.66	26.38%	\$124.68
			0.01	\$0.16	26.38%	\$0.20
		50047677	7.59	\$109.48	26.38%	\$138.36
		50048833	8.87	\$99.43	26.38%	\$125.67
		50048842	8.98	\$100.33	26.38%	\$126.80
			0.02	\$0.31	26.38%	\$0.40

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50053150	8.98	\$100.33	26.38%	\$126.80
			0.94	\$15.68	26.38%	\$19.81
		50054027	8.53	\$143.15	26.38%	\$180.91
		50054113	8.97	\$141.55	26.38%	\$178.89
		50054125	9.13	\$143.04	26.38%	\$180.78
			0.24	\$5.72	26.38%	\$7.22
		50054135	8.70	\$112.01	26.38%	\$141.56
		50054136	7.49	\$117.34	26.38%	\$148.29
			0.79	\$18.47	26.38%	\$23.34
		50057115	8.10	\$90.51	26.38%	\$114.38
		50057171	8.98	\$144.20	26.38%	\$182.24
			0.30	\$7.21	26.38%	\$9.11
		50057254	8.70	\$115.36	26.38%	\$145.79
			1.26	\$25.12	26.38%	\$31.74
		50058267	8.38	\$94.06	26.38%	\$118.87
		50066677	8.98	\$150.68	26.38%	\$190.44
		50066678	8.64	\$97.00	26.38%	\$122.59
			0.13	\$2.20	26.38%	\$2.79
		50066681	8.69	\$99.04	26.38%	\$125.17
			1.26	\$21.59	26.38%	\$27.29
		50071066	8.98	\$107.51	26.38%	\$135.87
			0.01	\$0.17	26.38%	\$0.21
		50074203	8.53	\$102.13	26.38%	\$129.08
			0.37	\$6.72	26.38%	\$8.49
			0.15	\$3.58	26.38%	\$4.53
		50074964	8.68	\$96.98	26.38%	\$122.57
		50074975	8.38	\$95.44	26.38%	\$120.62
		50074994	9.01	\$103.16	26.38%	\$130.37
			2.11	\$36.28	26.38%	\$45.85
		50075088	8.25	\$93.95	26.38%	\$118.73
			0.85	\$14.54	26.38%	\$18.38
		50075810	7.63	\$85.28	26.38%	\$107.78
		50077116	8.68	\$96.98	26.38%	\$122.57
			0.39	\$6.58	26.38%	\$8.32
		50081137	7.52	\$88.54	26.38%	\$111.89
			0.02	\$0.33	26.38%	\$0.42
		50081209	9.13	\$102.56	26.38%	\$129.62
			0.52	\$8.82	26.38%	\$11.14
		50083286	8.08	\$90.30	26.38%	\$114.12
		50083360	8.68	\$97.42	26.38%	\$123.12
			0.01	\$0.16	26.38%	\$0.20
		50087138	8.98	\$129.52	26.38%	\$163.69
			0.92	\$19.83	26.38%	\$25.07
		50090843	2.99	\$33.44	26.38%	\$42.27
			0.30	\$5.02	26.38%	\$6.34
		50090848	8.98	\$100.78	26.38%	\$127.36
			0.01	\$0.16	26.38%	\$0.20
		50090855	8.61	\$96.25	26.38%	\$121.64
		50090868	5.74	\$67.61	26.38%	\$85.45
		50090873	8.68	\$96.98	26.38%	\$122.57
		50093435	8.38	\$94.06	26.38%	\$118.87
			0.06	\$0.94	26.38%	\$1.19
		50093441	8.98	\$100.33	26.38%	\$126.80
			0.02	\$0.31	26.38%	\$0.40
		50094803	8.98	\$150.46	26.38%	\$190.15
		50096900	8.46	\$94.58	26.38%	\$119.53

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50096931	8.14	\$91.03	26.38%	\$115.04
		50098137	6.89	\$77.02	26.38%	\$97.34
		50098166	8.27	\$92.39	26.38%	\$116.76
			0.12	\$2.04	26.38%	\$2.58
		50098237	8.38	\$93.64	26.38%	\$118.34
			0.01	\$0.16	26.38%	\$0.20
		50098239	8.98	\$100.33	26.38%	\$126.80
		50098281	8.48	\$94.79	26.38%	\$119.80
		50099168	8.98	\$100.33	26.38%	\$126.80
			0.73	\$12.23	26.38%	\$15.45
		50099169	8.68	\$96.98	26.38%	\$122.57
			0.71	\$11.91	26.38%	\$15.06
		50099170	8.43	\$94.27	26.38%	\$119.14
		50099172	8.98	\$100.78	26.38%	\$127.36
			0.58	\$9.76	26.38%	\$12.34
		50099175	8.68	\$96.98	26.38%	\$122.57
		50099225	8.98	\$100.33	26.38%	\$126.80
			0.01	\$0.16	26.38%	\$0.20
		50099253	0.00	\$0.00	26.38%	\$0.00
			8.98	\$129.43	26.38%	\$163.58
		50100076	8.68	\$96.98	26.38%	\$122.57
		50100190	8.08	\$90.30	26.38%	\$114.12
		50101313	7.30	\$81.62	26.38%	\$103.15
		50101335	8.98	\$107.96	26.38%	\$136.44
		50102864	6.79	\$75.87	26.38%	\$95.89
		50103204	8.98	\$100.78	26.38%	\$127.36
		50104088	0.00	\$0.00	26.38%	\$0.00
			8.91	\$128.49	26.38%	\$162.39
			2.44	\$52.78	26.38%	\$66.71
		50104098	7.28	\$85.78	26.38%	\$108.41
		50104140	8.68	\$96.98	26.38%	\$122.57
			0.01	\$0.16	26.38%	\$0.20
		50105755	8.98	\$100.33	26.38%	\$126.80
			0.03	\$0.47	26.38%	\$0.59
		50105941	8.98	\$100.33	26.38%	\$126.80
		50107063	3.89	\$43.48	26.38%	\$54.94
		50107230	2.39	\$26.75	26.38%	\$33.81
			0.01	\$0.16	26.38%	\$0.20
		50108020	8.84	\$98.85	26.38%	\$124.92
			0.31	\$5.17	26.38%	\$6.54
		50110679	8.98	\$100.33	26.38%	\$126.80
			0.01	\$0.16	26.38%	\$0.20
		50110695	8.97	\$129.30	26.38%	\$163.41
			0.30	\$6.47	26.38%	\$8.18
		50110726	8.98	\$100.33	26.38%	\$126.80
		50110729	9.35	\$104.51	26.38%	\$132.08
			1.58	\$26.49	26.38%	\$33.48
		50113909	8.68	\$125.12	26.38%	\$158.13
		50113915	8.35	\$93.33	26.38%	\$117.95
			0.15	\$2.51	26.38%	\$3.17
		50113919	8.98	\$105.71	26.38%	\$133.60
			0.01	\$0.17	26.38%	\$0.21
		50113938	8.30	\$119.73	26.38%	\$151.31
			0.01	\$0.20	26.38%	\$0.26
		50113992	2.00	\$22.36	26.38%	\$28.26
		50114004	8.98	\$100.33	26.38%	\$126.80

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.30	\$5.02	26.38%	\$6.34
		50114016	8.98	\$100.33	26.38%	\$126.80
			0.01	\$0.16	26.38%	\$0.20
		50122296	6.40	\$71.59	26.38%	\$90.47
			0.24	\$4.08	26.38%	\$5.15
		50122342	8.73	\$126.02	26.38%	\$159.26
			0.90	\$19.43	26.38%	\$24.55
		50122433	8.98	\$150.68	26.38%	\$190.43
		50122437	7.70	\$86.01	26.38%	\$108.70
			0.52	\$8.78	26.38%	\$11.09
		50122438	8.98	\$150.46	26.38%	\$190.15
		50125811	8.13	\$90.92	26.38%	\$114.91
			0.01	\$0.16	26.38%	\$0.20
		50125878	8.64	\$96.57	26.38%	\$122.04
		50125879	9.19	\$102.73	26.38%	\$129.83
			0.46	\$7.68	26.38%	\$9.71
		50126015	7.76	\$86.74	26.38%	\$109.63
			0.32	\$5.33	26.38%	\$6.74
		50126349	8.98	\$100.33	26.38%	\$126.80
			0.92	\$15.36	26.38%	\$19.41
		50126589	8.53	\$95.31	26.38%	\$120.46
			0.19	\$3.14	26.38%	\$3.96
		50126639	5.84	\$65.32	26.38%	\$82.55
		50126647	8.98	\$100.33	26.38%	\$126.80
		50126648	7.18	\$80.26	26.38%	\$101.44
		50126665	5.16	\$57.69	26.38%	\$72.90
		50130525	8.38	\$93.64	26.38%	\$118.34
			0.24	\$4.08	26.38%	\$5.15
		50130528	8.08	\$90.30	26.38%	\$114.12
			0.31	\$5.17	26.38%	\$6.54
		50130542	5.39	\$60.20	26.38%	\$76.08
		50130544	7.05	\$78.80	26.38%	\$99.59
			0.22	\$3.76	26.38%	\$4.75
		50130558	8.98	\$105.71	26.38%	\$133.60
			0.17	\$2.97	26.38%	\$3.76
		50130559	8.38	\$98.67	26.38%	\$124.70
			0.19	\$3.30	26.38%	\$4.18
		50130561	9.01	\$100.75	26.38%	\$127.32
			0.94	\$15.68	26.38%	\$19.81
		50130562	8.98	\$105.71	26.38%	\$133.60
			0.03	\$0.50	26.38%	\$0.63
		50130744	8.98	\$100.33	26.38%	\$126.80
			0.45	\$7.52	26.38%	\$9.51
		50130758	7.98	\$115.14	26.38%	\$145.52
			0.73	\$15.77	26.38%	\$19.94
		50130784	8.68	\$96.98	26.38%	\$122.57
		50130786	1.80	\$20.07	26.38%	\$25.36
		50130787	8.68	\$96.98	26.38%	\$122.57
		50137018	5.68	\$63.54	26.38%	\$80.30
		50137026	7.99	\$89.36	26.38%	\$112.93
		50137045	7.55	\$84.34	26.38%	\$106.59
		50137060	8.98	\$100.33	26.38%	\$126.80
			1.04	\$17.40	26.38%	\$21.99
		50185972	8.87	\$94.06	26.38%	\$118.87
		50185975	8.63	\$91.52	26.38%	\$115.66
			1.13	\$17.99	26.38%	\$22.73

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50185976	8.68	\$91.97	26.38%	\$116.24
			0.28	\$4.46	26.38%	\$5.64
		50187298	8.98	\$95.15	26.38%	\$120.25
		50192405	8.92	\$94.55	26.38%	\$119.49
			0.96	\$15.31	26.38%	\$19.35
		50192406	4.93	\$52.23	26.38%	\$66.01
		50192440	8.08	\$85.63	26.38%	\$108.22
			0.30	\$4.76	26.38%	\$6.01
		50192441	8.98	\$95.15	26.38%	\$120.25
			0.92	\$14.57	26.38%	\$18.41
		50192443	7.78	\$82.46	26.38%	\$104.21
		50192456	8.98	\$95.15	26.38%	\$120.25
			0.60	\$9.51	26.38%	\$12.02
		50192469	8.96	\$94.95	26.38%	\$119.99
			1.22	\$19.33	26.38%	\$24.42
		50192484	8.98	\$95.15	26.38%	\$120.25
			0.99	\$15.76	26.38%	\$19.92
		50192487	8.98	\$95.15	26.38%	\$120.25
			0.55	\$8.77	26.38%	\$11.09
		50192488	8.94	\$94.75	26.38%	\$119.74
			0.34	\$5.35	26.38%	\$6.76
		50192490	8.98	\$95.15	26.38%	\$120.25
			0.01	\$0.15	26.38%	\$0.19
		50192491	8.19	\$86.82	26.38%	\$109.72
			0.57	\$9.07	26.38%	\$11.46
		50192507	8.79	\$93.16	26.38%	\$117.74
			1.24	\$19.77	26.38%	\$24.99
		50233830	7.48	\$79.29	26.38%	\$100.20
			1.18	\$18.73	26.38%	\$23.67
		50235090	8.98	\$95.15	26.38%	\$120.25
			0.60	\$9.51	26.38%	\$12.02
		50235096	8.95	\$94.85	26.38%	\$119.87
			0.61	\$9.66	26.38%	\$12.21
		50235170	8.93	\$94.65	26.38%	\$119.62
			3.78	\$60.06	26.38%	\$75.91
		50235172	8.98	\$95.15	26.38%	\$120.25
			0.60	\$9.51	26.38%	\$12.02
		50235175	7.48	\$79.29	26.38%	\$100.20
			0.75	\$11.89	26.38%	\$15.03
		50235176	7.48	\$79.29	26.38%	\$100.20
			0.30	\$4.76	26.38%	\$6.01
		50235181	2.55	\$27.06	26.38%	\$34.19
		50235184	8.98	\$95.15	26.38%	\$120.25
			0.60	\$9.51	26.38%	\$12.02
		50235185	7.48	\$79.29	26.38%	\$100.20
			0.91	\$14.42	26.38%	\$18.22
		50249956	2.63	\$27.85	26.38%	\$35.20
		50250300	2.39	\$25.37	26.38%	\$32.07
		50251095	2.69	\$28.54	26.38%	\$36.07
		50251096	2.39	\$25.37	26.38%	\$32.07
		50251097	2.69	\$28.54	26.38%	\$36.07
			0.01	\$0.15	26.38%	\$0.19
		50251098	2.41	\$25.57	26.38%	\$32.32
		50251099	2.09	\$22.20	26.38%	\$28.06
		50251101	2.18	\$23.09	26.38%	\$29.18
		50251102	2.09	\$22.20	26.38%	\$28.06

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50251174	2.69	\$28.54	26.38%	\$36.07
		50251218	2.32	\$24.58	26.38%	\$31.06
		50251228	2.69	\$28.54	26.38%	\$36.07
		50251232	2.69	\$28.54	26.38%	\$36.07
		50258567	2.69	\$96.73	26.38%	\$122.24
034071	CCA-Billing	3016351	2.99	\$42.63	26.38%	\$53.87
		3016354	8.98	\$199.24	26.38%	\$251.81
		3016376	2.88	\$55.24	26.38%	\$69.81
		3016445	8.98	\$164.98	26.38%	\$208.50
			0.04	\$1.03	26.38%	\$1.30
		3016450	8.98	\$119.63	26.38%	\$151.18
		3016454	2.99	\$37.48	26.38%	\$47.37
		3016456	8.98	\$177.75	26.38%	\$224.64
		3016498	8.98	\$137.76	26.38%	\$174.10
			0.56	\$12.91	26.38%	\$16.32
		3016509	2.99	\$40.44	26.38%	\$51.11
			5.76	\$83.05	26.38%	\$104.96
			0.11	\$2.27	26.38%	\$2.87
			0.02	\$0.36	26.38%	\$0.46
		3016518	8.98	\$186.27	26.38%	\$235.41
		3016520	8.98	\$121.32	26.38%	\$153.33
			1.75	\$35.45	26.38%	\$44.80
		3016521	8.98	\$124.21	26.38%	\$156.97
		3016525	8.68	\$117.81	26.38%	\$148.89
		3016671	8.98	\$156.34	26.38%	\$197.58
			0.77	\$20.03	26.38%	\$25.32
		3016673	8.98	\$145.61	26.38%	\$184.03
			0.42	\$10.24	26.38%	\$12.94
		3016674	8.98	\$130.13	26.38%	\$164.46
			0.41	\$8.95	26.38%	\$11.31
		3016678	8.98	\$247.75	26.38%	\$313.10
		3016680	8.98	\$121.32	26.38%	\$153.33
		3016685	8.68	\$117.28	26.38%	\$148.22
		3016859	8.98	\$145.95	26.38%	\$184.45
		3016860	2.99	\$47.09	26.38%	\$59.51
		3016861	8.98	\$133.07	26.38%	\$168.17
			0.93	\$20.58	26.38%	\$26.01
		3016870	8.98	\$107.96	26.38%	\$136.44
		3016875	8.68	\$118.94	26.38%	\$150.31
		3016877	2.82	\$52.79	26.38%	\$66.72
			4.34	\$82.19	26.38%	\$103.87
			0.41	\$11.69	26.38%	\$14.78
		3016881	8.89	\$150.38	26.38%	\$190.06
			0.60	\$15.18	26.38%	\$19.19
		3016929	8.88	\$153.73	26.38%	\$194.29
			0.10	\$2.67	26.38%	\$3.37
		3016930	8.98	\$132.60	26.38%	\$167.58
			0.54	\$12.02	26.38%	\$15.19
		3016931	8.98	\$152.12	26.38%	\$192.25
			1.27	\$32.32	26.38%	\$40.85
		3017083	8.98	\$119.63	26.38%	\$151.19
		3017085	2.43	\$39.66	26.38%	\$50.12
			0.15	\$3.66	26.38%	\$4.63
		3017092	8.98	\$128.82	26.38%	\$162.80
		3017098	8.98	\$176.09	26.38%	\$222.54
		3017173	8.88	\$123.53	26.38%	\$156.12

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
			0.06	\$1.17	26.38%	\$1.48
		3017248	0.00	\$0.00	26.38%	\$0.00
			7.74	\$127.42	26.38%	\$161.03
		3017317	8.98	\$105.71	26.38%	\$133.60
		3017476	5.98	\$190.73	26.38%	\$241.04
		3017483	2.67	\$42.84	26.38%	\$54.14
			5.97	\$97.21	26.38%	\$122.86
			0.13	\$3.20	26.38%	\$4.04
		3017501	2.99	\$39.88	26.38%	\$50.40
			5.98	\$86.29	26.38%	\$109.05
			0.39	\$7.85	26.38%	\$9.92
			0.10	\$2.23	26.38%	\$2.81
		3017850	2.99	\$40.62	26.38%	\$51.34
			5.98	\$86.29	26.38%	\$109.05
		3017919	8.26	\$112.35	26.38%	\$141.99
		3017920	8.85	\$128.23	26.38%	\$162.06
		3017921	8.98	\$137.76	26.38%	\$174.10
			2.32	\$53.38	26.38%	\$67.46
		3017928	9.05	\$120.62	26.38%	\$152.45
			0.29	\$5.79	26.38%	\$7.32
		3018006	8.98	\$109.75	26.38%	\$138.71
			0.48	\$8.75	26.38%	\$11.05
		3018007	9.28	\$123.61	26.38%	\$156.22
			0.65	\$12.90	26.38%	\$16.30
		3018069	2.99	\$34.31	26.38%	\$43.36
		3018081	8.98	\$134.71	26.38%	\$170.24
		9000405	2.99	\$47.12	26.38%	\$59.55
		9007798	8.98	\$143.94	26.38%	\$181.91
			0.37	\$9.00	26.38%	\$11.37
		50019719	2.99	\$35.84	26.38%	\$45.29
		50019724	8.98	\$167.67	26.38%	\$211.90
		50019730	8.19	\$100.15	26.38%	\$126.57
		50021275	2.99	\$40.00	26.38%	\$50.56
		50025953	6.45	\$85.98	26.38%	\$108.66
			0.15	\$2.99	26.38%	\$3.78
		50025997	8.98	\$167.67	26.38%	\$211.90
			0.79	\$22.27	26.38%	\$28.14
		50026038	8.08	\$114.95	26.38%	\$145.27
		50026050	8.79	\$119.33	26.38%	\$150.81
		50026052	8.42	\$116.44	26.38%	\$147.16
		50027566	8.98	\$144.93	26.38%	\$183.16
		50027598	8.98	\$150.68	26.38%	\$190.43
		50037332	8.97	\$132.65	26.38%	\$167.64
		50042202	8.90	\$118.63	26.38%	\$149.92
			1.17	\$23.37	26.38%	\$29.53
		50043568	9.09	\$121.12	26.38%	\$153.07
			0.59	\$11.78	26.38%	\$14.88
		50043646	8.98	\$107.96	26.38%	\$136.44
			0.65	\$11.81	26.38%	\$14.92
		50045514	8.69	\$117.42	26.38%	\$148.39
		50054157	8.68	\$118.08	26.38%	\$149.23
			0.51	\$10.50	26.38%	\$13.27
		50054159	8.98	\$130.13	26.38%	\$164.46
			0.31	\$6.71	26.38%	\$8.48
		50077092	7.91	\$105.42	26.38%	\$133.23
		50081043	8.38	\$100.76	26.38%	\$127.34



Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
			0.51	\$9.28	26.38%	\$11.72
		50081138	8.98	\$119.63	26.38%	\$151.19
		50081195	8.68	\$104.36	26.38%	\$131.89
		50087129	7.84	\$94.24	26.38%	\$119.10
		50096928	8.84	\$135.61	26.38%	\$171.38
			1.01	\$23.25	26.38%	\$29.38
		50098140	8.98	\$107.96	26.38%	\$136.44
			0.24	\$4.39	26.38%	\$5.54
		50102794	8.95	\$107.62	26.38%	\$136.01
			0.11	\$2.02	26.38%	\$2.56
		50102796	8.68	\$104.36	26.38%	\$131.89
			0.06	\$1.01	26.38%	\$1.28
		50110680	8.98	\$119.63	26.38%	\$151.19
			0.60	\$11.96	26.38%	\$15.12
		50110714	8.68	\$104.36	26.38%	\$131.89
			0.19	\$3.37	26.38%	\$4.26
		50113865	8.98	\$150.68	26.38%	\$190.44
		50130560	8.98	\$107.96	26.38%	\$136.44
			0.30	\$5.40	26.38%	\$6.82
034072	CCA-Collections	3016353	2.99	\$39.67	26.38%	\$50.13
			6.08	\$82.09	26.38%	\$103.75
			0.07	\$1.49	26.38%	\$1.88
			0.09	\$1.89	26.38%	\$2.39
		3016447	8.98	\$130.13	26.38%	\$164.46
			0.86	\$18.71	26.38%	\$23.64
		3016672	8.98	\$185.58	26.38%	\$234.53
		3017094	0.00	\$0.00	26.38%	\$0.00
		3017165	9.00	\$168.20	26.38%	\$212.57
			0.29	\$8.12	26.38%	\$10.26
		3017245	8.98	\$121.32	26.38%	\$153.33
			0.64	\$12.89	26.38%	\$16.29
		3017489	8.77	\$147.89	26.38%	\$186.90
			1.28	\$32.40	26.38%	\$40.95
		3017854	8.98	\$130.13	26.38%	\$164.46
			0.36	\$7.73	26.38%	\$9.77
		3018180	8.98	\$188.72	26.38%	\$238.51
		17002622	8.98	\$167.67	26.38%	\$211.90
		50015219	2.39	\$35.92	26.38%	\$45.40
			0.04	\$0.84	26.38%	\$1.06
		50025540	9.13	\$145.33	26.38%	\$183.66
		50025544	7.21	\$104.51	26.38%	\$132.08
			0.65	\$14.23	26.38%	\$17.99
		50043621	8.36	\$121.18	26.38%	\$153.15
			0.65	\$14.23	26.38%	\$17.99
		50053128	8.98	\$142.96	26.38%	\$180.68
			0.62	\$14.74	26.38%	\$18.63
		50057174	8.98	\$130.13	26.38%	\$164.46
			0.15	\$3.25	26.38%	\$4.11
		50058246	8.98	\$109.75	26.38%	\$138.71
			0.42	\$7.72	26.38%	\$9.75
		50090868	2.99	\$37.40	26.38%	\$47.27
			0.11	\$2.10	26.38%	\$2.66
		50118427			26.38%	\$0.00
			5.98	\$121.12	26.38%	\$153.07
		50130542	2.99	\$33.44	26.38%	\$42.27
			0.10	\$1.72	26.38%	\$2.18

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
034073	CCA-Operations & Performance	3016378	8.98	\$177.76	26.38%	\$224.65
		3016460	8.98	\$279.42	26.38%	\$353.13
		3016788	8.98	\$175.95	26.38%	\$222.37
		3016866	8.98	\$242.88	26.38%	\$306.95
		3017079	5.98	\$130.23	26.38%	\$164.58
		3017161			26.38%	\$0.00
					26.38%	\$0.00
		3017169	8.98	\$188.29	26.38%	\$237.97
		3017474			26.38%	\$0.00
		3017861			26.38%	\$0.00
		50039565			26.38%	\$0.00
					26.38%	\$0.00
		50043504	5.98	\$117.84	26.38%	\$148.93
		50048770	8.98	\$150.46	26.38%	\$190.15
		50085725			26.38%	\$0.00
		50094715			26.38%	\$0.00
		50122292			26.38%	\$0.00
		50196434	8.98	\$194.31	26.38%	\$245.57
		50224685	0.00	\$0.00	26.38%	\$0.00
			8.98	\$343.90	26.38%	\$434.63
50248653	8.98	\$311.67	26.38%	\$393.89		
034074	CCA-Business Services	3000129	8.66	\$209.55	26.38%	\$264.83
		3016239	8.98	\$208.15	26.38%	\$263.06
		3016351	0.00	(\$5.62)	26.38%	-\$7.11
			5.80	\$82.59	26.38%	\$104.38
			0.01	\$0.20	26.38%	\$0.25
		3016449	8.72	\$102.74	26.38%	\$129.84
			1.14	\$20.15	26.38%	\$25.47
		3016769	8.82	\$105.61	26.38%	\$133.46
			1.06	\$18.98	26.38%	\$23.99
		3016771	9.10	\$147.43	26.38%	\$186.32
			0.27	\$6.59	26.38%	\$8.33
		3016791	8.98	\$112.18	26.38%	\$141.77
			1.13	\$21.21	26.38%	\$26.80
		3016883	0.60	\$13.21	26.38%	\$16.70
		3017162	8.98	\$204.72	26.38%	\$258.73
		3017476	2.99	\$95.36	26.38%	\$120.52
		3017581	8.98	\$130.06	26.38%	\$164.37
			1.05	\$22.76	26.38%	\$28.76
		3017868	9.08	\$104.67	26.38%	\$132.28
			2.24	\$38.81	26.38%	\$49.04
		3018005	8.96	\$139.53	26.38%	\$176.34
			1.17	\$27.31	26.38%	\$34.51
		9000082	8.98	\$176.89	26.38%	\$223.56
		9000266	8.98	\$248.90	26.38%	\$314.57
		9000405	5.98	\$94.23	26.38%	\$119.09
			0.09	\$2.21	26.38%	\$2.79
		9015384	2.78	\$78.71	26.38%	\$99.47
		9015798	5.98	\$68.80	26.38%	\$86.95
			0.30	\$5.16	26.38%	\$6.52
		22004830	8.98	\$461.92	26.38%	\$583.77
50026042	8.98	\$166.17	26.38%	\$210.00		
50026059	8.98	\$206.35	26.38%	\$260.78		
50038800	7.71	\$88.77	26.38%	\$112.18		
	2.24	\$38.74	26.38%	\$48.96		
50050705	8.98	\$127.89	26.38%	\$161.62		

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
			1.05	\$22.38	26.38%	\$28.28
		50083351	8.68	\$102.19	26.38%	\$129.15
			0.75	\$13.21	26.38%	\$16.70
		50087133	8.68	\$102.19	26.38%	\$129.15
			3.17	\$55.99	26.38%	\$70.77
		50090843	5.98	\$68.38	26.38%	\$86.42
			0.30	\$5.13	26.38%	\$6.48
		50093439	8.98	\$102.57	26.38%	\$129.63
			2.22	\$37.98	26.38%	\$48.00
			0.15	\$3.42	26.38%	\$4.32
		50099250	8.63	\$98.62	26.38%	\$124.64
			0.63	\$10.74	26.38%	\$13.57
		50100194	6.28	\$74.00	26.38%	\$93.52
			0.30	\$5.29	26.38%	\$6.68
		50101308	8.98	\$105.71	26.38%	\$133.60
			0.76	\$13.38	26.38%	\$16.91
		50122293	9.07	\$105.91	26.38%	\$133.85
			0.79	\$13.92	26.38%	\$17.59
		50137039	8.99	\$129.66	26.38%	\$163.86
			0.17	\$3.64	26.38%	\$4.60
		50147438	8.98	\$124.12	26.38%	\$156.86
			1.03	\$21.33	26.38%	\$26.96
		50185927	8.98	\$233.86	26.38%	\$295.55
		50235181	5.98	\$67.02	26.38%	\$84.70
034075	CCA-Education & Development	3016238	8.98	\$185.20	26.38%	\$234.05
		3016243	8.98	\$221.39	26.38%	\$279.80
		3016350	8.98	\$177.33	26.38%	\$224.11
		3016666	9.06	\$161.25	26.38%	\$203.79
			0.07	\$1.75	26.38%	\$2.21
		3016667	8.98	\$159.75	26.38%	\$201.89
			0.03	\$0.75	26.38%	\$0.95
		3016687	8.98	\$176.47	26.38%	\$223.02
		3017075	8.98	\$279.42	26.38%	\$353.13
		17009339	8.98	\$177.33	26.38%	\$224.11
		50015291	8.98	\$205.27	26.38%	\$259.42
		50019698	8.98	\$156.78	26.38%	\$198.13
			0.22	\$5.88	26.38%	\$7.43
		50027572	8.98	\$145.39	26.38%	\$183.74
			0.07	\$1.59	26.38%	\$2.01
		50037327	8.98	\$158.71	26.38%	\$200.57
		50053132	8.92	\$153.27	26.38%	\$193.70
			0.02	\$0.48	26.38%	\$0.61
		50057144	8.68	\$130.13	26.38%	\$164.46
		50114005	8.98	\$150.67	26.38%	\$190.42
		50145188	8.38	\$199.41	26.38%	\$252.01
		50202870	8.98	\$202.05	26.38%	\$255.35
		50233830	1.50	\$15.86	26.38%	\$20.04
			0.22	\$3.57	26.38%	\$4.51
		50235174	8.98	\$95.15	26.38%	\$120.25
			0.60	\$9.51	26.38%	\$12.02
		50235175	1.50	\$15.86	26.38%	\$20.04
			0.07	\$1.19	26.38%	\$1.50
		50235176	1.50	\$15.86	26.38%	\$20.04
		50235185	1.50	\$15.86	26.38%	\$20.04
			0.07	\$1.19	26.38%	\$1.50
		50249956	5.68	\$60.26	26.38%	\$76.16

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
			0.02	\$0.30	26.38%	\$0.38
		50250300	5.68	\$60.26	26.38%	\$76.16
		50251095	5.68	\$60.26	26.38%	\$76.16
		50251096	5.68	\$60.26	26.38%	\$76.16
		50251097	5.68	\$60.26	26.38%	\$76.16
			0.01	\$0.20	26.38%	\$0.25
		50251098	5.89	\$62.44	26.38%	\$78.91
		50251099	5.68	\$60.26	26.38%	\$76.16
		50251101	3.59	\$38.06	26.38%	\$48.10
		50251102	5.64	\$59.76	26.38%	\$75.53
		50251173	3.89	\$41.23	26.38%	\$52.11
		50251174	5.68	\$60.26	26.38%	\$76.16
		50251175	1.41	\$14.97	26.38%	\$18.91
		50251176	3.59	\$38.06	26.38%	\$48.10
		50251218	5.68	\$60.26	26.38%	\$76.16
		50251228	5.65	\$59.86	26.38%	\$75.65
		50251232	5.65	\$59.86	26.38%	\$75.65
			0.02	\$0.30	26.38%	\$0.38
034517	BVLAB-Water Quality	3000171	8.66	\$209.55	26.38%	\$264.83
		3000175	8.66	\$305.82	26.38%	\$386.49
		3000187	8.66	\$143.15	26.38%	\$180.92
			0.23	\$5.82	26.38%	\$7.35
		3000189	8.76	\$138.82	26.38%	\$175.44
			1.28	\$30.45	26.38%	\$38.49
		3000202	8.66	\$305.40	26.38%	\$385.96
		3000204	8.66	\$444.40	26.38%	\$561.63
		3001616	8.66	\$184.86	26.38%	\$233.62
		3001952	2.02	\$42.46	26.38%	\$53.66
		3003152	8.66	\$163.90	26.38%	\$207.14
		3003420	8.66	\$176.77	26.38%	\$223.40
		3015841	8.66	\$232.37	26.38%	\$293.67
		3016074	8.66	\$207.47	26.38%	\$262.20
		3016075	8.66	\$211.62	26.38%	\$267.44
		3016076	2.58	\$54.33	26.38%	\$68.66
		3016077	8.66	\$217.85	26.38%	\$275.31
		3016770	9.06	\$130.32	26.38%	\$164.70
			0.13	\$2.73	26.38%	\$3.45
		3017102	8.66	\$155.61	26.38%	\$196.65
		3018540	8.66	\$211.62	26.38%	\$267.44
		9000272	8.66	\$134.65	26.38%	\$170.17
			0.05	\$1.26	26.38%	\$1.60
		9015109	8.66	\$282.16	26.38%	\$356.60
		17003491	3.14	\$112.94	26.38%	\$142.73
		17003579	8.66	\$188.59	26.38%	\$238.34
		17003593	8.66	\$188.17	26.38%	\$237.81
		17010878	8.66	\$198.56	26.38%	\$250.94
		50052706	8.66	\$186.94	26.38%	\$236.25
		50062494	8.66	\$127.80	26.38%	\$161.52
		50074759	8.66	\$230.09	26.38%	\$290.79
		50087002	8.66	\$155.61	26.38%	\$196.65
		50180178	2.89	\$42.88	26.38%	\$54.19
			5.78	\$96.82	26.38%	\$122.36
		50190040	6.06	\$104.16	26.38%	\$131.63
		50190188	0.00	\$0.00	26.38%	\$0.00
			8.66	\$282.16	26.38%	\$356.60
		50200156	8.66	\$129.13	26.38%	\$163.19

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50202917	8.66	\$103.73	26.38%	\$131.09
		50210444	8.67	\$93.84	26.38%	\$118.59
		50237983	8.66	\$107.89	26.38%	\$136.35
		50244416	8.66	\$114.11	26.38%	\$144.22
035001	SE-Production	24007298	6.88	\$325.22	26.38%	\$411.01
		24007345	4.16	\$168.99	26.38%	\$213.57
		24015781	17.20	\$852.58	26.38%	\$1,077.50
		50178517			26.38%	\$0.00
035002	SE-Network	24007207			26.38%	\$0.00
		24007231			26.38%	\$0.00
		24007389			26.38%	\$0.00
		24007530			26.38%	\$0.00
		24020871	24.30	\$1,498.09	26.38%	\$1,893.29
		27000004			26.38%	\$0.00
035003	SE-Customer Relations	3018195	25.80	\$617.81	26.38%	\$780.79
		24006857	25.80	\$464.14	26.38%	\$586.58
			0.97	\$26.11	26.38%	\$33.00
		24006865	25.80	\$399.64	26.38%	\$505.07
			1.29	\$29.98	26.38%	\$37.89
		24006889	25.80	\$464.14	26.38%	\$586.58
			0.59	\$15.96	26.38%	\$20.17
		24006892	25.80	\$520.84	26.38%	\$658.23
		24006893	4.30	\$65.53	26.38%	\$82.82
			21.50	\$333.04	26.38%	\$420.89
			0.11	\$2.46	26.38%	\$3.11
		24006932	25.80	\$541.83	26.38%	\$684.77
		24006936	25.80	\$519.58	26.38%	\$656.64
		24006952	25.80	\$464.14	26.38%	\$586.58
			1.61	\$43.52	26.38%	\$55.00
		24006988	25.80	\$464.14	26.38%	\$586.58
			0.38	\$10.15	26.38%	\$12.83
		24007005	25.80	\$520.84	26.38%	\$658.23
		24007006	25.80	\$464.14	26.38%	\$586.58
			1.40	\$37.71	26.38%	\$47.66
		24007022	25.80	\$464.14	26.38%	\$586.58
			0.32	\$8.70	26.38%	\$11.00
		24007034	25.80	\$507.23	26.38%	\$641.03
		24007368	25.80	\$926.74	26.38%	\$1,171.21
		24007385	25.80	\$788.35	26.38%	\$996.32
		24007474	25.80	\$677.73	26.38%	\$856.52
		24014213	25.80	\$523.29	26.38%	\$661.33
		50176149	25.80	\$399.64	26.38%	\$505.07
			0.11	\$2.50	26.38%	\$3.16
		50196385	25.80	\$494.88	26.38%	\$625.42
		50251217	25.80	\$395.42	26.38%	\$499.73
		50254062	21.50	\$322.29	26.38%	\$407.30
			1.02	\$22.96	26.38%	\$29.02
		50254073	21.50	\$322.29	26.38%	\$407.30
			0.22	\$4.83	26.38%	\$6.11
		50254106	21.50	\$424.30	26.38%	\$536.23
035005	SE-Administration	3014899			26.38%	\$0.00
		12000052	25.80	\$2,347.70	26.38%	\$2,967.03
		24007327			26.38%	\$0.00
		24007342	25.80	\$883.46	26.38%	\$1,116.51
		24007364			26.38%	\$0.00
		24007365	25.80	\$661.06	26.38%	\$835.45

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50085740	25.80	\$1,142.97	26.38%	\$1,444.49
		50202893	23.69	\$3,403.61	26.38%	\$4,301.48
035007	SE-Finance	3014901	25.80	\$1,668.10	26.38%	\$2,108.14
		3014904	17.20	\$539.98	26.38%	\$682.42
		3015561	25.80	\$1,264.04	26.38%	\$1,597.49
		3015919	7.96	\$332.98	26.38%	\$420.82
		24007249			26.38%	\$0.00
		24007329	1.88	\$93.25	26.38%	\$117.85
		24007330			26.38%	\$0.00
		24007334	0.86	\$33.30	26.38%	\$42.08
		24007445	25.23	\$1,334.99	26.38%	\$1,687.16
		24007558			26.38%	\$0.00
		24007585			26.38%	\$0.00
		24014448			26.38%	\$0.00
		28007559	25.80	\$517.74	26.38%	\$654.32
			5.16	\$155.32	26.38%	\$196.29
		28007828	13.33	\$446.89	26.38%	\$564.78
		50031735			26.38%	\$0.00
		50151153	24.24	\$1,811.13	26.38%	\$2,288.90
		50200813	13.21	\$430.09	26.38%	\$543.55
035010	SE-Supply Chain	17000430	0.00	\$0.00	26.38%	\$0.00
			25.80	\$1,235.65	26.38%	\$1,561.61
		50175755	25.80	\$630.19	26.38%	\$796.43
035011	SE-Environmental Mgmt	3014897			26.38%	\$0.00
		24007315			26.38%	\$0.00
		24007331	24.43	\$842.25	26.38%	\$1,064.43
		24007409	23.97	\$981.62	26.38%	\$1,240.57
		24007480	15.91	\$496.80	26.38%	\$627.85
		24007482	17.13	\$874.29	26.38%	\$1,104.93
		24007508	6.88	\$296.23	26.38%	\$374.37
		24007536			26.38%	\$0.00
		24007960	0.00	\$0.00	26.38%	\$0.00
			8.60	\$240.12	26.38%	\$303.47
		26000186	24.10	\$914.33	26.38%	\$1,155.52
		50031829	5.16	\$140.86	26.38%	\$178.02
		50190210	13.33	\$363.90	26.38%	\$459.89
035014	SE-Engineering	12000128	192.30	\$8,348.70	26.38%	\$10,551.09
		12003741			26.38%	\$0.00
			158.02	\$6,606.82	26.38%	\$8,349.69
		24007286			26.38%	\$0.00
		24007287	25.80	\$1,207.21	26.38%	\$1,525.68
		24007322			26.38%	\$0.00
		24007351	25.80	\$1,606.34	26.38%	\$2,030.09
		24007353	8.39	\$353.40	26.38%	\$446.62
		24007355	7.10	\$211.70	26.38%	\$267.54
		24007443			26.38%	\$0.00
		24007484			26.38%	\$0.00
		24007548			26.38%	\$0.00
		24008252			26.38%	\$0.00
		24016755			26.38%	\$0.00
		24017842	1.94	\$57.83	26.38%	\$73.08
		24018083			26.38%	\$0.00
					26.38%	\$0.00
		24020725			26.38%	\$0.00
		24020757	8.60	\$256.81	26.38%	\$324.55
		24020879			26.38%	\$0.00

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		24020880			26.38%	\$0.00
		28007577			26.38%	\$0.00
		28007610			26.38%	\$0.00
		28007717			26.38%	\$0.00
		28007811			26.38%	\$0.00
		28007816			26.38%	\$0.00
		28007893			26.38%	\$0.00
		28016106			26.38%	\$0.00
		50045429			26.38%	\$0.00
		50055207			26.38%	\$0.00
		50187310	25.80	\$556.05	26.38%	\$702.74
		50199946			26.38%	\$0.00
		50214931			26.38%	\$0.00
		50248991	25.80	\$988.49	26.38%	\$1,249.26
035015	SE-Legal	3014909	174.00	\$11,862.56	26.38%	\$14,991.90
		24007332	19.78	\$1,577.28	26.38%	\$1,993.36
		24007408	7.53	\$196.42	26.38%	\$248.23
		24007529			26.38%	\$0.00
		24007573	25.80	\$1,570.51	26.38%	\$1,984.81
		28007697	16.62	\$387.73	26.38%	\$490.02
			0.47	\$16.36	26.38%	\$20.67
		50161736	5.16	\$85.13	26.38%	\$107.59
		50174698	23.54	\$1,240.28	26.38%	\$1,567.46
035016	SE-Maintenance	12006173	167.75	\$4,177.71	26.38%	\$5,279.79
		24006362	11.64	\$313.77	26.38%	\$396.54
		24007143	13.30	\$354.12	26.38%	\$447.54
		24007336	7.48	\$224.82	26.38%	\$284.12
		24007341	7.48	\$206.37	26.38%	\$260.81
		24007401	19.78	\$980.47	26.38%	\$1,239.12
		24007478	23.27	\$829.30	26.38%	\$1,048.06
		24007513	6.65	\$222.93	26.38%	\$281.74
		24007557	3.32	\$83.36	26.38%	\$105.35
		24007559	8.31	\$211.19	26.38%	\$266.90
		24007570			26.38%	\$0.00
		24007574	10.39	\$380.66	26.38%	\$481.08
		24007582	6.02	\$179.04	26.38%	\$226.27
		24018926	12.47	\$314.68	26.38%	\$397.69
		26000062	5.20	\$141.82	26.38%	\$179.23
		26000141	71.33	\$2,391.19	26.38%	\$3,021.99
		27000063			26.38%	\$0.00
		28007558	24.94	\$895.70	26.38%	\$1,131.99
		28007572	49.14	\$1,339.21	26.38%	\$1,692.50
		28007825	4.99	\$131.37	26.38%	\$166.02
		50187300	4.99	\$131.37	26.38%	\$166.02
		50196393	54.23	\$1,428.59	26.38%	\$1,805.45
035018	SE-Human Resources	12000101	23.93	\$880.13	26.38%	\$1,112.31
		24007447			26.38%	\$0.00
		50151155	25.80	\$1,799.10	26.38%	\$2,273.70
		50178495	25.80	\$1,149.13	26.38%	\$1,452.27
		50197686	6.94	\$266.69	26.38%	\$337.04
		50197689	25.80	\$617.81	26.38%	\$780.79
		50204091	23.93	\$744.88	26.38%	\$941.38
		50228048	25.80	\$679.60	26.38%	\$858.88
035019	SE-Operational Risk	3014906			26.38%	\$0.00
		24007446	22.36	\$1,041.44	26.38%	\$1,316.18
		24018961	24.55	\$854.84	26.38%	\$1,080.35

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		28007584			26.38%	\$0.00
		50059079	224.00	\$6,742.68	26.38%	\$8,521.40
035020	SE-Business Development	24007423	4.60	\$181.76	26.38%	\$229.70
		24007498	3.68	\$211.49	26.38%	\$267.29
		24018959	3.45	\$190.02	26.38%	\$240.14
		24020704	11.04	\$229.84	26.38%	\$290.47
		28007541	15.22	\$761.82	26.38%	\$962.79
		50049215	3.68	\$158.62	26.38%	\$200.47
		50083380	4.05	\$159.95	26.38%	\$202.14
		50142990	11.04	\$793.10	26.38%	\$1,002.32
		50144183	4.96	\$296.70	26.38%	\$374.97
		50167607	4.78	\$286.40	26.38%	\$361.95
		50243240	7.36	\$387.74	26.38%	\$490.03
		50255351	7.36	\$130.92	26.38%	\$165.45
035025	SE-External Affairs	12000035	177.10	\$5,937.18	26.38%	\$7,503.40
		12000116	232.00	\$10,137.24	26.38%	\$12,811.44
		24006750	22.10	\$1,428.67	26.38%	\$1,805.55
		24007321			26.38%	\$0.00
		50016353			26.38%	\$0.00
		50230952	25.80	\$642.52	26.38%	\$812.01
		50232634	7.74	\$259.48	26.38%	\$327.94
		50258633			26.38%	\$0.00
035031	SE-ITS Client Relations	3017510	8.35	\$247.10	26.38%	\$312.29
		12000085	8.35	\$303.00	26.38%	\$382.93
		12000147	191.20	\$6,463.63	26.38%	\$8,168.73
		24007396			26.38%	\$0.00
		28007583	25.80	\$899.55	26.38%	\$1,136.85
		28007707			26.38%	\$0.00
		28007851	25.80	\$1,069.47	26.38%	\$1,351.60
		50219004			26.38%	\$0.00
		50220120			26.38%	\$0.00
		50224814			26.38%	\$0.00
		50251103			26.38%	\$0.00
		50255418			26.38%	\$0.00
036501	NE-Production	18506819			26.38%	\$0.00
036502	NE-Network	22000025			26.38%	\$0.00
		50031460			26.38%	\$0.00
036503	NE-Customer Field Services	18505242			26.38%	\$0.00
		18507133	1.39	\$54.51	26.38%	\$68.89
036505	NE-Administration	3000127			26.38%	\$0.00
		3011642			26.38%	\$0.00
		18505592			26.38%	\$0.00
		50031364			26.38%	\$0.00
		50185889			26.38%	\$0.00
036507	NE-Finance	3000559			26.38%	\$0.00
		3002531			26.38%	\$0.00
		3015110			26.38%	\$0.00
		3018488	0.14	\$4.32	26.38%	\$5.46
		18507361			26.38%	\$0.00
		18640399			26.38%	\$0.00
		50115000			26.38%	\$0.00
		50155050			26.38%	\$0.00
		50187456			26.38%	\$0.00
		50200223			26.38%	\$0.00
		50256299			26.38%	\$0.00
036510	NE-Supply Chain	50186036			26.38%	\$0.00



Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
036514	NE-Engineering	3000155			26 38%	\$0 00
036515	NE-Legal	18505120			26 38%	\$0 00
		50192518			26 38%	\$0 00
		50192519			26 38%	\$0 00
		50193833			26 38%	\$0 00
		50199914			26 38%	\$0 00
036516	NE-Maintenance	18507029			26 38%	\$0 00
036518	NE-Human Resources	3016295			26 38%	\$0 00
		18507871			26 38%	\$0 00
		50153744			26 38%	\$0 00
		50184753			26 38%	\$0 00
		50192521			26 38%	\$0 00
		50212323			26 38%	\$0 00
		50240534			26 38%	\$0 00
		50256298			26 38%	\$0 00
036519	NE-Operational Risk	18505015			26 38%	\$0 00
		18508110			26 38%	\$0 00
		18722677			26 38%	\$0 00
		50190208			26 38%	\$0 00
036520	NE-Business Development	50240506			26 38%	\$0 00
		18504469			26 38%	\$0 00
		18504688			26 38%	\$0 00
		50031457	0.46	\$21.86	26 38%	\$27 63
		50109747			26 38%	\$0 00
		50154850			26 38%	\$0 00
036525	NE-External Affairs	50237890			26 38%	\$0 00
		50252906			26 38%	\$0 00
		18507512			26 38%	\$0 00
		18686910			26 38%	\$0 00
036531	NE-ITS Client Relations	18705543			26 38%	\$0 00
		18709966			26 38%	\$0 00
		3000502	7.80	\$271.79	26 38%	\$343 49
		3003460	0.00	\$0 00	26 38%	\$0 00
			8.35	\$200.30	26 38%	\$253 14
		3016185	8.07	\$228.21	26 38%	\$288 41
		3016244			26 38%	\$0 00
		18678039	2.78	\$134.05	26 38%	\$169 42
		50078247	0 00	\$0 00	26 38%	\$0 00
			4.18	\$166.40	26 38%	\$210 30
036550	CORP-COE-Engineering	50231173	8.35	\$211.99	26 38%	\$267 92
		50235071	8.35	\$200.00	26 38%	\$252 76
		3000049	8.18	\$177.29	26 38%	\$224 05
		3000260	3.41	\$152.29	26 38%	\$192 46
		3000364	7.41	\$183.16	26 38%	\$231 48
		3000487	2.86	\$116.77	26 38%	\$147 57
		3000555	4.91	\$246.87	26 38%	\$311 99
		3000822	4.50	\$184.07	26 38%	\$232 63
		3001284	2.05	\$93.09	26 38%	\$117 64
		3001285	3.43	\$151.69	26 38%	\$191 70
3001296	6.91	\$595.78	26 38%	\$752 94		
3002816	3.47	\$164.88	26 38%	\$208 38		
3017574			26 38%	\$0 00		
18690011	1.95	\$60.22	26 38%	\$76 11		
24007566	8.35	\$315.60	26 38%	\$398 86		
50209009	3 41	\$138 83	26 38%	\$175 46		

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50258672			26.38%	\$0.00
037005	CCP-Administration	3017735	0.00	\$0.00	26.38%	\$0.00
			8.98	\$270.83	26.38%	\$342.27
		24006612	1.39	\$48.97	26.38%	\$61.88
		50168948			26.38%	\$0.00
					26.38%	\$0.00
		50187268			26.38%	\$0.00
					26.38%	\$0.00
		50188945			26.38%	\$0.00
		50188948			26.38%	\$0.00
				26.38%	\$0.00	
		50196389			26.38%	\$0.00
037018	CCP-Human Resources ODI	50181587			26.38%	\$0.00
		50193752			26.38%	\$0.00
					26.38%	\$0.00
		50200009			26.38%	\$0.00
		50235003			26.38%	\$0.00
037070	CCP-Call Handling	50176161			26.38%	\$0.00
		50180962			26.38%	\$0.00
		50181241			26.38%	\$0.00
					26.38%	\$0.00
		50181337			26.38%	\$0.00
		50181340			26.38%	\$0.00
		50181341			26.38%	\$0.00
		50181342			26.38%	\$0.00
		50181343			26.38%	\$0.00
					26.38%	\$0.00
		50181344			26.38%	\$0.00
		50181593			26.38%	\$0.00
		50181598			26.38%	\$0.00
		50181606			26.38%	\$0.00
		50181794			26.38%	\$0.00
		50181795			26.38%	\$0.00
		50181797			26.38%	\$0.00
					26.38%	\$0.00
		50181798			26.38%	\$0.00
		50181799			26.38%	\$0.00
		50181800	24.94	\$349.66	26.38%	\$441.90
			2.15	\$45.21	26.38%	\$57.14
		50184754			26.38%	\$0.00
		50187317			26.38%	\$0.00
		50188748			26.38%	\$0.00
					26.38%	\$0.00
		50188756			26.38%	\$0.00
		50188763			26.38%	\$0.00
					26.38%	\$0.00
		50188810			26.38%	\$0.00
50188817			26.38%	\$0.00		
50188822			26.38%	\$0.00		
50188823			26.38%	\$0.00		
50188824			26.38%	\$0.00		
50188829			26.38%	\$0.00		
50188840			26.38%	\$0.00		
50188844			26.38%	\$0.00		
50188847			26.38%	\$0.00		
50188937			26.38%	\$0.00		

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50188940			26.38%	\$0.00
		50190165			26.38%	\$0.00
					26.38%	\$0.00
		50190167			26.38%	\$0.00
		50190193			26.38%	\$0.00
					26.38%	\$0.00
		50190205	8.98	\$128.96	26.38%	\$162.98
		50190223			26.38%	\$0.00
		50193706	8.65	\$99.53	26.38%	\$125.79
		50193708			26.38%	\$0.00
		50193711			26.38%	\$0.00
		50193712			26.38%	\$0.00
		50193713			26.38%	\$0.00
		50193714			26.38%	\$0.00
		50193716			26.38%	\$0.00
		50193717			26.38%	\$0.00
		50193718			26.38%	\$0.00
		50193719			26.38%	\$0.00
		50193722	9.01	\$126.46	26.38%	\$159.82
			0.29	\$6.10	26.38%	\$7.71
		50193724			26.38%	\$0.00
		50193726			26.38%	\$0.00
		50193728			26.38%	\$0.00
		50193729			26.38%	\$0.00
		50193730	8.98	\$131.12	26.38%	\$165.71
		50193752			26.38%	\$0.00
		50194876			26.38%	\$0.00
		50194878			26.38%	\$0.00
		50194924			26.38%	\$0.00
		50195337			26.38%	\$0.00
		50198857	8.69	\$99.89	26.38%	\$126.24
			0.31	\$5.32	26.38%	\$6.73
		50198892	8.98	\$135.41	26.38%	\$171.14
		50198893	8.66	\$99.57	26.38%	\$125.83
		50198894	8.98	\$129.43	26.38%	\$163.58
		50198895	8.64	\$99.35	26.38%	\$125.56
		50198898	8.98	\$99.63	26.38%	\$125.92
		50198913	8.98	\$128.96	26.38%	\$162.98
		50198921	8.98	\$103.22	26.38%	\$130.45
			0.01	\$0.16	26.38%	\$0.20
		50198923	8.98	\$103.22	26.38%	\$130.45
		50198924	8.98	\$103.22	26.38%	\$130.46
		50198929	8.77	\$100.86	26.38%	\$127.47
		50198931	8.98	\$103.22	26.38%	\$130.45
			0.07	\$1.13	26.38%	\$1.43
		50198932	9.00	\$103.55	26.38%	\$130.86
			0.45	\$7.74	26.38%	\$9.78
		50198934	8.98	\$103.22	26.38%	\$130.45
			0.02	\$0.32	26.38%	\$0.41
		50198935	8.98	\$133.27	26.38%	\$168.43
		50198938	8.98	\$128.96	26.38%	\$162.98
		50198939	8.96	\$125.18	26.38%	\$158.20
		50198940	11.58	\$133.21	26.38%	\$168.35
			0.08	\$1.39	26.38%	\$1.76
		50198941	8.76	\$100.75	26.38%	\$127.33
			0.27	\$4.68	26.38%	\$5.91

Jan 2006

Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Labor Benefit Rate	Burdened Total
		50198942	8.98	\$103.22	26.38%	\$130.45
		50198945			26.38%	\$0.00
		50198948	8.98	\$103.22	26.38%	\$130.45
			0.60	\$10.32	26.38%	\$13.05
		50198949	9.09	\$104.51	26.38%	\$132.09
			0.23	\$4.03	26.38%	\$5.10
		50198952	8.89	\$102.26	26.38%	\$129.23
			0.40	\$6.94	26.38%	\$8.77
		50198953	8.61	\$99.03	26.38%	\$125.16
			0.04	\$0.65	26.38%	\$0.82
		50198954	8.98	\$103.22	26.38%	\$130.45
			0.32	\$5.48	26.38%	\$6.93
		50198955	8.98	\$103.22	26.38%	\$130.45
			0.78	\$13.39	26.38%	\$16.92
		50198956	4.49	\$51.61	26.38%	\$65.23
		50198957	8.44	\$97.10	26.38%	\$122.71
			0.04	\$0.65	26.38%	\$0.82
		50198958	8.63	\$99.25	26.38%	\$125.43
			0.15	\$2.58	26.38%	\$3.26
		50198960	8.98	\$103.22	26.38%	\$130.45
			0.02	\$0.32	26.38%	\$0.41
		50198961	8.88	\$102.15	26.38%	\$129.10
			0.01	\$0.16	26.38%	\$0.20
		50198962	8.69	\$99.89	26.38%	\$126.24
			0.01	\$0.16	26.38%	\$0.20
		50198963	8.98	\$103.22	26.38%	\$130.45
			0.15	\$2.55	26.38%	\$3.22
		50198987	8.45	\$97.20	26.38%	\$122.85
		50198988	8.68	\$99.78	26.38%	\$126.11
		50198989	8.38	\$96.34	26.38%	\$121.76
		50198991	8.98	\$159.05	26.38%	\$201.01
		50198998	8.98	\$103.22	26.38%	\$130.45
		50199000	8.62	\$99.14	26.38%	\$125.29
		50199001	8.98	\$103.22	26.38%	\$130.46
			1.89	\$32.58	26.38%	\$41.17
		50199008	8.98	\$103.22	26.38%	\$130.45
			0.01	\$0.16	26.38%	\$0.20
		50210429	8.94	\$102.79	26.38%	\$129.91
			0.05	\$0.81	26.38%	\$1.02
		50210463	8.98	\$103.22	26.38%	\$130.45
			0.22	\$3.71	26.38%	\$4.69
		50210464	7.96	\$91.50	26.38%	\$115.64
		50210465	8.98	\$103.22	26.38%	\$130.45
		50210479	8.98	\$103.22	26.38%	\$130.45
			0.25	\$4.35	26.38%	\$5.50
		50210533	8.94	\$102.79	26.38%	\$129.91
		50210535	8.98	\$103.22	26.38%	\$130.45
		50210544	8.98	\$103.22	26.38%	\$130.45
			0.01	\$0.16	26.38%	\$0.20
		50210560	8.98	\$103.22	26.38%	\$130.45
		50210562	8.95	\$102.90	26.38%	\$130.05
			1.14	\$19.68	26.38%	\$24.87
		50210566	8.94	\$102.79	26.38%	\$129.91
			0.47	\$8.06	26.38%	\$10.19
			(0.47)	(\$10.75)	26.38%	-\$13.59
		50210569	8.77	\$100.86	26.38%	\$127.46

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
			0.01	\$0.16	26.38%	\$0.20
		50210572	8.98	\$103.22	26.38%	\$130.45
			0.02	\$0.32	26.38%	\$0.41
		50210573	8.83	\$97.97	26.38%	\$123.82
		50210574	8.98	\$103.22	26.38%	\$130.46
			0.22	\$3.87	26.38%	\$4.89
		50210585	8.68	\$99.78	26.38%	\$126.11
			0.01	\$0.16	26.38%	\$0.20
		50210587			26.38%	\$0.00
		50210589			26.38%	\$0.00
		50212276	8.98	\$103.22	26.38%	\$130.45
		50212295	9.02	\$103.76	26.38%	\$131.13
		50212296	2.99	\$31.42	26.38%	\$39.70
		50212317	8.98	\$103.22	26.38%	\$130.46
			0.01	\$0.16	26.38%	\$0.20
		50212326	8.94	\$102.79	26.38%	\$129.91
			0.01	\$0.16	26.38%	\$0.20
		50212327	8.98	\$103.22	26.38%	\$130.45
			0.02	\$0.32	26.38%	\$0.41
		50212328	8.98	\$103.22	26.38%	\$130.45
		50212330	8.98	\$103.22	26.38%	\$130.45
			0.01	\$0.16	26.38%	\$0.20
		50212332	8.98	\$133.27	26.38%	\$168.43
		50212334	8.98	\$146.16	26.38%	\$184.72
		50212335	8.98	\$141.87	26.38%	\$179.29
		50212336	8.98	\$103.22	26.38%	\$130.45
			0.13	\$2.26	26.38%	\$2.85
		50212380	8.98	\$103.22	26.38%	\$130.45
		50212417	8.98	\$103.22	26.38%	\$130.45
			0.01	\$0.16	26.38%	\$0.20
		50214902	8.97	\$103.12	26.38%	\$130.32
			0.03	\$0.48	26.38%	\$0.61
		50214910	8.70	\$100.00	26.38%	\$126.38
			0.04	\$0.65	26.38%	\$0.82
		50214915	8.99	\$103.44	26.38%	\$130.73
			0.30	\$5.16	26.38%	\$6.52
		50214916	8.98	\$103.22	26.38%	\$130.45
		50214919	8.98	\$103.22	26.38%	\$130.45
			0.61	\$10.48	26.38%	\$13.25
		50214928	8.87	\$102.04	26.38%	\$128.96
			0.84	\$14.52	26.38%	\$18.34
		50214930	2.70	\$31.07	26.38%	\$39.27
		50214932	8.94	\$102.79	26.38%	\$129.91
		50214933	8.68	\$99.78	26.38%	\$126.11
		50214934	8.99	\$103.44	26.38%	\$130.73
			0.02	\$0.32	26.38%	\$0.41
		50214935	8.75	\$100.64	26.38%	\$127.19
			0.89	\$15.32	26.38%	\$19.36
		50217594	2.99	\$33.21	26.38%	\$41.97
			5.70	\$65.59	26.38%	\$82.89
			0.27	\$4.51	26.38%	\$5.71
			0.01	\$0.16	26.38%	\$0.20
		50217605	2.99	\$33.21	26.38%	\$41.97
			5.98	\$68.82	26.38%	\$86.97
			0.39	\$6.54	26.38%	\$8.26
			0.02	\$0.32	26.38%	\$0.41

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50217612	2.99	\$33.21	26.38%	\$41.97
			5.98	\$68.82	26.38%	\$86.97
		50217617	2.99	\$33.21	26.38%	\$41.97
			5.09	\$58.49	26.38%	\$73.93
		50217638	2.99	\$33.21	26.38%	\$41.97
			5.99	\$68.92	26.38%	\$87.11
		50217643	2.99	\$33.21	26.38%	\$41.97
			5.98	\$68.82	26.38%	\$86.97
			0.47	\$7.78	26.38%	\$9.84
		50217646	2.99	\$33.21	26.38%	\$41.97
			5.98	\$68.82	26.38%	\$86.97
			0.01	\$0.16	26.38%	\$0.20
		50217661	2.84	\$31.55	26.38%	\$39.87
			5.98	\$68.82	26.38%	\$86.97
		50220274			26.38%	\$0.00
		50233832	8.68	\$96.31	26.38%	\$121.72
		50233837	8.96	\$99.43	26.38%	\$125.66
		50233841	8.98	\$99.63	26.38%	\$125.92
			0.11	\$1.87	26.38%	\$2.36
		50233843	8.99	\$99.84	26.38%	\$126.18
			0.02	\$0.31	26.38%	\$0.39
		50234988	8.98	\$99.63	26.38%	\$125.92
			0.61	\$10.12	26.38%	\$12.79
		50234991	8.26	\$91.64	26.38%	\$115.82
			0.01	\$0.16	26.38%	\$0.20
		50234993	8.38	\$92.99	26.38%	\$117.52
		50234994	25.91	\$287.58	26.38%	\$363.44
			0.86	\$14.32	26.38%	\$18.10
		50234995	8.99	\$99.84	26.38%	\$126.18
			0.04	\$0.62	26.38%	\$0.79
		50234996	8.99	\$99.74	26.38%	\$126.05
		50234998	8.92	\$99.01	26.38%	\$125.13
			0.01	\$0.16	26.38%	\$0.20
		50235000	8.39	\$93.10	26.38%	\$117.65
		50235004	8.98	\$99.63	26.38%	\$125.92
			0.72	\$11.99	26.38%	\$15.15
		50235005	8.98	\$99.63	26.38%	\$125.92
			0.75	\$12.45	26.38%	\$15.74
		50235006	8.98	\$99.63	26.38%	\$125.92
			0.16	\$2.65	26.38%	\$3.34
		50235099	8.99	\$99.84	26.38%	\$126.18
		50235101	8.97	\$99.53	26.38%	\$125.79
			0.10	\$1.71	26.38%	\$2.16
		50235104	8.91	\$98.91	26.38%	\$125.00
			0.60	\$9.96	26.38%	\$12.59
		50235106	25.85	\$286.98	26.38%	\$362.68
			0.91	\$15.21	26.38%	\$19.23
		50240657			26.38%	\$0.00
		50240658	6.11	\$66.25	26.38%	\$83.72
			3.16	\$35.08	26.38%	\$44.33
			0.10	\$1.67	26.38%	\$2.12
			0.01	\$0.16	26.38%	\$0.20
		50240670	5.98	\$64.93	26.38%	\$82.05
			2.99	\$33.21	26.38%	\$41.97
		50240673	5.97	\$64.72	26.38%	\$81.80
			2.99	\$33.21	26.38%	\$41.97

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
		50240680	5.98	\$64.93	26.38%	\$82.05
			3.01	\$33.42	26.38%	\$42.23
			0.63	\$10.20	26.38%	\$12.89
			0.30	\$4.98	26.38%	\$6.30
		50240681	5.97	\$64.83	26.38%	\$81.93
			2.72	\$30.20	26.38%	\$38.17
			0.03	\$0.46	26.38%	\$0.58
		50240682	6.12	\$66.45	26.38%	\$83.98
			2.99	\$33.21	26.38%	\$41.97
			0.66	\$10.80	26.38%	\$13.65
			0.30	\$4.98	26.38%	\$6.30
		50240683	5.98	\$64.93	26.38%	\$82.05
			2.99	\$33.21	26.38%	\$41.97
			0.36	\$5.94	26.38%	\$7.50
			0.04	\$0.62	26.38%	\$0.79
		50240684	5.89	\$63.91	26.38%	\$80.77
			2.99	\$33.21	26.38%	\$41.97
			0.22	\$3.50	26.38%	\$4.42
			0.10	\$1.71	26.38%	\$2.16
		50240688	5.98	\$64.93	26.38%	\$82.05
			2.99	\$33.21	26.38%	\$41.97
			0.02	\$0.31	26.38%	\$0.39
		50240691	5.79	\$62.80	26.38%	\$79.36
			2.99	\$33.21	26.38%	\$41.97
			0.01	\$0.15	26.38%	\$0.19
			0.01	\$0.16	26.38%	\$0.20
		50240693	5.98	\$64.93	26.38%	\$82.05
			2.99	\$33.21	26.38%	\$41.97
			0.02	\$0.30	26.38%	\$0.38
			0.30	\$4.98	26.38%	\$6.30
		50240694	5.98	\$64.93	26.38%	\$82.05
			2.99	\$33.21	26.38%	\$41.97
			0.33	\$5.33	26.38%	\$6.73
			0.31	\$5.14	26.38%	\$6.49
		50240697	5.98	\$64.93	26.38%	\$82.05
			2.99	\$33.21	26.38%	\$41.97
			0.01	\$0.15	26.38%	\$0.19
			0.01	\$0.16	26.38%	\$0.20
		50240698	5.98	\$64.93	26.38%	\$82.05
			0.30	\$3.32	26.38%	\$4.20
			0.30	\$4.87	26.38%	\$6.15
			0.30	\$4.98	26.38%	\$6.30
		50240699	5.97	\$64.83	26.38%	\$81.93
			2.99	\$33.21	26.38%	\$41.97
			0.01	\$0.15	26.38%	\$0.19
			0.02	\$0.31	26.38%	\$0.39
		50240700	5.98	\$64.93	26.38%	\$82.05
			2.99	\$33.21	26.38%	\$41.97
		50240702	5.28	\$57.32	26.38%	\$72.44
			2.69	\$29.89	26.38%	\$37.78
			0.30	\$4.87	26.38%	\$6.15
		50240704	5.68	\$61.68	26.38%	\$77.95
			2.99	\$33.21	26.38%	\$41.97
			0.01	\$0.15	26.38%	\$0.19
			0.02	\$0.31	26.38%	\$0.39
		50249147	5.98	\$63.43	26.38%	\$80.16

Jan 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
			3.02	\$32.77	26.38%	\$41.41
		50249148	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50249149	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50249150	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50249151	5.98	\$63.43	26.38%	\$80.16
			3.01	\$32.67	26.38%	\$41.28
			0.01	\$0.15	26.38%	\$0.19
		50249152	5.93	\$62.84	26.38%	\$79.41
			2.99	\$32.46	26.38%	\$41.03
		50249153	5.98	\$63.43	26.38%	\$80.16
			2.23	\$24.25	26.38%	\$30.64
		50249946	1.65	\$17.44	26.38%	\$22.04
		50249949	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50249955	3.89	\$41.23	26.38%	\$52.11
		50249961	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50249965	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50249966	2.99	\$31.72	26.38%	\$40.08
		50249967	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
			0.02	\$0.30	26.38%	\$0.38
		50249970	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50249971	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
		50250238	7.44	\$78.89	26.38%	\$99.70
			1.50	\$16.23	26.38%	\$20.51
		50250239	5.67	\$60.06	26.38%	\$75.90
			2.91	\$31.55	26.38%	\$39.87
		50250299	5.39	\$57.09	26.38%	\$72.15
			2.99	\$32.46	26.38%	\$41.03
		50251221	5.98	\$63.43	26.38%	\$80.16
			2.99	\$32.46	26.38%	\$41.03
037073	CCP-Operations and Support	50188948			26.38%	\$0.00
		50196389			26.38%	\$0.00
		50198945			26.38%	\$0.00
					26.38%	\$0.00
		50198951	8.66	\$99.57	26.38%	\$125.83
		50220274			26.38%	\$0.00
037074	CCP-Business Services	50188942			26.38%	\$0.00
051027	CORP-Developer Services	50071576			26.38%	\$0.00
Grand Total			11696.80	\$313,805.55	26.38%	\$396,587.46





Feb 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
032002	CORP-HR Comp/Benefits	3002332	4.16	\$315.91	48 03%	\$467 64
		18507766	4.62	\$155.02	48 03%	\$229 48
		18700890			48 03%	\$0 00
		50222352	4.62	\$221.45	48 03%	\$0 00
032003	CORP-HR Talent Development	3014731	4.62	\$343.26	48 03%	\$327 82
		50003041			48 03%	\$508 12
		50220138	4.62	\$110.73	48 03%	\$0 00
		50220151	4.62	\$210.38	48 03%	\$163 91
032005	CORP-CEO	50028931	1 39	\$53 33	48 03%	\$311 43
			1.39	\$62.00	48 03%	\$78 95
		50097792			48 03%	\$91 78
		50257156	0 00	\$0 00	48 03%	\$0 00
032006	CORP-Business Center HR		4.80	\$1,269.23	48 03%	\$1,878 84
		50171197	4.62	\$106.30	48 03%	\$157 36
		50180319	5.57	\$200.00	48 03%	\$296 06
		50191232	4.62	\$243.60	48 03%	\$299 06
		50224367	4.62	\$265.75	48 03%	\$360 61
032007	CORP-Finance	50245439	5.57	\$173.33	48 03%	\$393 39
		3000002	4.80	\$312.88	48 03%	\$256 58
		3000534	4.80	\$317.70	48 03%	\$463 15
		3001300	4.80	\$478.39	48 03%	\$470 29
		3003021	4.80	\$95.29	48 03%	\$708 16
		3003256			48 03%	\$141 06
		3015490	4.80	\$149.42	48 03%	\$0 00
		3016028	4.80	\$258.62	48 03%	\$221 19
		3016948	4.80	\$272.18	48 03%	\$382 83
		18504303	5.55	\$345.67	48 03%	\$402 91
		18504602	4.47	\$216.22	48 03%	\$511 70
		18505200	4.80	\$540.23	48 03%	\$320 08
		50093427	4.80	\$183.68	48 03%	\$799 70
		50098128			48 03%	\$271 90
		50174711	1.20	\$28.74	48 03%	\$0 00
		50180242	4.80	\$436.78	48 03%	\$42 54
		50202855	4.80	\$321.84	48 03%	\$646 57
		50243640	4.80	\$172.42	48 03%	\$476 42
		50244430	5.38	\$356.68	48 03%	\$255 23
		50245575	0 00	\$0 00	48 03%	\$527 99
	5.38	\$478.15	48 03%	\$0 00		
50245584	4.80	\$333.34	48 03%	\$707 81		
032008	CORP-Legal Admin	50098095			48 03%	\$493 44
		50116470	5.57	\$455.20	48 03%	\$0 00
032010	CORP-Supply Chain-Sourcing	3017573	5.57	\$132.53	48 03%	\$673 83
		3017576	5.57	\$213.33	48 03%	\$196 19
		3018061	5.57	\$120.00	48 03%	\$315 79
		18505488	5.57	\$353.33	48 03%	\$177 64
		18506915	5.57	\$104.80	48 03%	\$523 04
		50033137	5.57	\$151.73	48 03%	\$155 14
		50063939	5 57	\$93 86	48 03%	\$224 61
			0.57	\$14.52	48 03%	\$138 94
		50077196	5.57	\$112.80	48 03%	\$21 49
		50138198	5.57	\$114.67	48 03%	\$166 98
		50138211	5.57	\$133.33	48 03%	\$169 74
		50138232	5.57	\$193.33	48 03%	\$197 37
		50138250	5.57	\$167.20	48 03%	\$286 19
		50139422	5.57	\$122.67	48 03%	\$247 51
50142988	5 57	\$179 74	48 03%	\$181 59		
			48 03%	\$266 06		

		50142995	5.57	\$184.61	48 03%	\$273 28
		50146191	5.57	\$195.20	48 03%	\$288 95
		50147894	5.57	\$249.07	48 03%	\$368 70
		50149931	5.57	\$138.66	48 03%	\$205 26
		50149932	5.57	\$262.93	48 03%	\$389 22
		50157519	5.57	\$167.07	48 03%	\$247 31
		50174686	5.57	\$240.92	48 03%	\$356 63
		50205658	5.57	\$200.00	48 03%	\$296 06
		50220148	5.57	\$221.38	48 03%	\$327 71
		50228040	5.57	\$124.00	48 03%	\$183 56
		50248959	5.57	\$138.66	48 03%	\$205 26
		50252569	5.57	\$133.33	48 03%	\$197 37
032011	CORP-Chief Operating Officer	3000006	5.55	\$984.18	48 03%	\$1,456 89
		3017575			48 03%	\$0 00
		24007515	5.57	\$466.67	48 03%	\$690 81
		24007543	2.78	\$160.00	48 03%	\$236 85
		50231169			48 03%	\$0 00
032015	CORP-Legal	3003344	4.80	\$571.04	48 03%	\$845 31
		50098139	4.80	\$142.19	48 03%	\$210 48
		50162507	4.50	\$323.44	48 03%	\$478 78
		50229839			48 03%	\$0 00
		50244417			48 03%	\$0 00
		50263313	1.20	\$75.58	48 03%	\$111 88
032017	CORP-Planning & Reporting	3016024	3.60	\$129.31	48 03%	\$191 42
		3017840	4.80	\$149.42	48 03%	\$221 19
		3017941	2.40	\$80 46	48 03%	\$119 10
			2.40	\$92.53	48 03%	\$136 97
		50037426	4.80	\$166.67	48 03%	\$246 72
032018	CORP-Human Resources	3000561			48 03%	\$0 00
		17008207	0 00	\$0 00	48 03%	\$0 00
			4.62	\$122.71	48 03%	\$181 64
		50217694	2.31	\$77.51	48 03%	\$114 74
		50231180	4.62	\$597.93	48 03%	\$885 11
032019	CORP-Operational Risk	3002446			48 03%	\$0 00
		3003254	4.51	\$137.33	48 03%	\$203 29
		18674530	4.15	\$138.97	48 03%	\$205 72
		50025608	2.43	\$171.09	48 03%	\$253 26
		50043338	4.51	\$240.73	48 03%	\$356 35
		50085664	4.51	\$122.42	48 03%	\$181 21
		50135639	4.74	\$297.80	48 03%	\$440 83
032020	CORP-Corporate Bus Development	50101751			48 03%	\$0 00
		50101757			48 03%	\$0 00
		50101766			48 03%	\$0 00
		50101768			48 03%	\$0 00
032025	CORP-External Affairs	18505980	0.00	\$0.00	48 03%	\$0 00
		50217359			48 03%	\$0 00
032030	CORP-ITS Client Rel Admin	50069224	4.45	\$290.73	48 03%	\$430 37
032031	CORP-ITS Client Rel/Helpdesk	3018190	5 29	\$94 78	48 03%	\$140 30
			0.10	\$2.81	48 03%	\$4 15
		18507504	5.22	\$150.87	48 03%	\$223 34
		50085802	5 29	\$124 13	48 03%	\$183 75
			0.10	\$3.67	48 03%	\$5 44
		50085804	5 29	\$124 13	48 03%	\$183 75
			0.16	\$5.51	48 03%	\$8 16
		50093089	5.57	\$186.67	48 03%	\$276 32
		50138216	5.15	\$123.33	48 03%	\$182 57
		50154920	5 29	\$122 51	48 03%	\$181 36
			0.10	\$3.63	48 03%	\$5 37
		50220150	5 01	\$98 40	48 03%	\$145 66

			0.28	\$8.20	48 03%	\$12 14
032032	CORP-ITS Bus Development	3018483	3.24	\$117.29	48 03%	\$173 62
		18502615	5.50	\$258.07	48 03%	\$382 02
		18506683	2.71	\$70.38	48 03%	\$104 19
		18507782	4.18	\$108.00	48 03%	\$159 87
		18507926	84.13	\$2,208.42	48 03%	\$3,269 12
		50140811	5.57	\$180.26	48 03%	\$266 84
032060	CORP-Audit	3003367	4.80	\$380.69	48 03%	\$563 53
		3017831	4.80	\$135.64	48 03%	\$200 78
		50153828			48 03%	\$0 00
		50156192	4.80	\$177.70	48 03%	\$263 05
		50161242	4.80	\$221.84	48 03%	\$328 39
		50171199	4.80	\$172.42	48 03%	\$255 23
		50171213	4.80	\$128.74	48 03%	\$190 57
		50220230	4.80	\$126.44	48 03%	\$187 17
		50244431	4.80	\$189.23	48 03%	\$280 11
		50251207	4.32	\$206.90	48 03%	\$306 27
		032062	CORP-Building Services	3000258		
					48 03%	\$0 00
3000312					48 03%	\$0 00
3018485					48 03%	\$0 00
					48 03%	\$0 00
18503108					48 03%	\$0 00
18507272					48 03%	\$0 00
			48 03%	\$0 00		
			48 03%	\$0 00		
032064	CORP-Operational Performance	18505461	1.39	\$51.75	48 03%	\$76 61
		18506085	3.65	\$175.00	48 03%	\$259 06
		24007290	5.57	\$386.66	48 03%	\$572 38
		50237925	5.57	\$129.33	48 03%	\$191 45
					48 03%	\$422 68
032065	CORP-Asset Management	3000370	5.57	\$285.53	48 03%	\$422 68
		3000821	5.57	\$358.67	48 03%	\$530 94
		3001286	5.57	\$248.80	48 03%	\$368 30
		3016132	5.57	\$190.40	48 03%	\$281 85
		50028816	4.59	\$115.50	48 03%	\$170 98
032066	CORP-Research & Env Excellence	3000047	5.59	\$382.76	48 03%	\$566 60
		3000528			48 03%	\$0 00
		3002815	5.57	\$169.34	48 03%	\$250 67
		3002911	5.58	\$144.30	48 03%	\$213 61
		3016148	5.57	\$220.01	48 03%	\$325 67
		50168889	3.39	\$150.82	48 03%	\$223 26
		50171198	5.46	\$158.09	48 03%	\$234 02
		50194935	2.02	\$104.40	48 03%	\$154 54
		50196563	5.57	\$106.67	48 03%	\$157 90
		50198714	5.57	\$226.67	48 03%	\$335 54
		50201159	5.44	\$247.71	48 03%	\$366 68
		50245580	5.57	\$213.33	48 03%	\$315 79
		032068	CORP-Marketing & Sales	3016085	3.55	\$113.90
50031723					48 03%	\$0 00
50089917					48 03%	\$0 00
50101751					48 03%	\$0 00
50101778					48 03%	\$0 00
50247201					48 03%	\$0 00
032069	CORP-Regulatory UFS	3000003	5.57	\$316.00	48 03%	\$467 77
		3000126	5.57	\$378.12	48 03%	\$559 72
		3001282	5.57	\$124.93	48 03%	\$184 94
			0.56	\$18.74	48 03%	\$27 74
		3003459	5.57	\$463.68	48 03%	\$686 39

		50041665			48 03%	\$0 00
032070	CORP-Shared Bus Services Admin	17007204	1.16	\$34.91	48 03%	\$51 67
032071	CORP-ITS Admin	3001283			48 03%	\$0 00
032072	CORP-ITS PMO	3015388	1.65	\$65.57	48 03%	\$97 06
		50069219	(1.39)	(\$58.24)	48 03%	-\$86 21
		50079297	(1.39)	(\$82.52)	48 03%	-\$122 16
		50086863			48 03%	\$0 00
		50101867	(0.28)	(\$11.43)	48 03%	-\$16 91
		50173485			48 03%	\$0 00
		50176099			48 03%	\$0 00
		50220130	(1.39)	(\$63.33)	48 03%	-\$93 75
		50233802	(1.39)	(\$53.33)	48 03%	-\$78 95
		50249958	5.10	\$227.19	48 03%	\$336 32
		032073	CORP-ITS Infra/Oper Admin	3014575	4.62	\$84.46
18504493	4.73			\$295.73	48 03%	\$437 77
032074	CORP-ITS Production	3000188	5.57	\$224.08	48 03%	\$331 71
		3000195	5.98	\$152.46	48 03%	\$225 68
		3003220	5.98	\$91.71	48 03%	\$135 76
		3015077	5.98	\$128 91	48 03%	\$190 83
			0.07	\$2.42	48 03%	\$3 58
		3018188	3.85	\$45.38	48 03%	\$67 17
		18613500	3.55	\$153.82	48 03%	\$227 69
		24007293	5.22	\$119.93	48 03%	\$177 53
		50011668	5.98	\$125 93	48 03%	\$186 41
			0.26	\$8 26	48 03%	\$12 23
			0.20	\$8.26	48 03%	\$12 23
		50011669	5.98	\$127.12	48 03%	\$188 17
		50114015	5.98	\$85.92	48 03%	\$127 18
50114048	5.98	\$83.11	48 03%	\$123 03		
032075	CORP-ITS Enterprise Servers	3016296	5.57	\$199.96	48 03%	\$296 00
		3016884	5.50	\$201.43	48 03%	\$298 17
		18553746	5.57	\$171.36	48 03%	\$253 67
		24018333	4.93	\$149.64	48 03%	\$221 51
		50015337	3.86	\$126.31	48 03%	\$186 97
		50089918	5.57	\$173.33	48 03%	\$256 58
		50131871	4.30	\$134.86	48 03%	\$199 63
032076	CORP-ITS Network Comm	3003343	5.53	\$223.92	48 03%	\$331 47
		3016462	4.75	\$171.39	48 03%	\$253 70
		17007195	5.08	\$207.90	48 03%	\$307 75
		24007483	5.15	\$199.20	48 03%	\$294 87
032077	CORP-ITS Telecom	3016935	1.39	\$61.22	48 03%	\$90 63
		50087120	5.57	\$126.88	48 03%	\$187 82
		50107203	5.57	\$120.00	48 03%	\$177 64
		50151232	5.57	\$202.60	48 03%	\$299 91
		50178396	5.57	\$160.00	48 03%	\$236 85
		50201217	5.57	\$120.00	48 03%	\$177 64
032078	CORP-ITS Core Bus Sys Admin	18505824	3.62	\$191.88	48 03%	\$284 04
032079	CORP-ITS Application Developm	3002902	5.38	\$218.87	48 03%	\$324 00
		3015763	5.57	\$180.19	48 03%	\$266 74
		3015900	3.62	\$176.66	48 03%	\$261 51
		3016513	5.57	\$171.95	48 03%	\$254 53
		3017323	5.45	\$176.32	48 03%	\$261 01
		3018067	5.57	\$193.17	48 03%	\$285 95
		3018484	5.55	\$199.03	48 03%	\$294 62
		50019123	(2.09)	(\$67.81)	48 03%	-\$100 38
		50085706	1.81	\$68.90	48 03%	\$102 00
		50095946	5.50	\$198.00	48 03%	\$293 10
		50135657	4.58	\$165.29	48 03%	\$244 68
032080	CORP-ITS Application Architec	3000071	5.12	\$170 59	48 03%	\$252 53

		3014656	5.24	\$163.04	48 03%	\$241.35
		3017241	5.57	\$196.63	48 03%	\$291.07
		3018192	5.57	\$133.33	48 03%	\$197.37
		18507441	1.43	\$51.25	48 03%	\$75.87
		18507918	4.19	\$130.31	48 03%	\$192.90
		18611053	4.24	\$142.20	48 03%	\$210.50
		50064428	3.76	\$183.46	48 03%	\$271.57
		50090814	13.37	\$495.90	48 03%	\$734.08
		50145186	0.14	\$5.04	48 03%	\$7.46
032081	CORP-ITS Quality Assurance	3000066	3.97	\$191.18	48 03%	\$283.01
		3000198	5.57	\$164.94	48 03%	\$244.16
		3017515	4.87	\$105.24	48 03%	\$155.79
		18696333	0.54	\$14.97	48 03%	\$22.17
		24007267	5.55	\$127.48	48 03%	\$188.71
		50193841	5.56	\$146.53	48 03%	\$216.91
		50251108	5.57	\$141.33	48 03%	\$209.21
032082	CORP-ITS Tech Architecture	3014691	3.03	\$115.28	48 03%	\$170.65
		50079284	3.89	\$167.71	48 03%	\$248.26
		50185999	4.77	\$182.62	48 03%	\$270.34
		50190186	5.00	\$191.54	48 03%	\$283.53
032083	CORP-ITS Strategy/Governance	18507838	5.57	\$263.46	48 03%	\$390.01
		50181748	5.57	\$320.00	48 03%	\$473.70
032084	SSC-Accounts Payable	3015076	5.57	\$98.66	48 03%	\$146.05
			0.28	\$7.40	48 03%	\$10.95
		3015114	5.57	\$101.46	48 03%	\$150.20
			0.06	\$1.66	48 03%	\$2.46
		3017836	5.57	\$110.80	48 03%	\$164.01
		3017837	5.57	\$125.34	48 03%	\$185.53
			0.92	\$31.14	48 03%	\$46.09
		3017841	5.57	\$83.60	48 03%	\$123.75
		3017979	5.57	\$85.34	48 03%	\$126.32
		3018059	5.57	\$122.08	48 03%	\$180.71
		18507002	5.57	\$87.74	48 03%	\$129.88
			0.07	\$1.65	48 03%	\$2.44
		18508161	5.57	\$132.53	48 03%	\$196.19
			0.07	\$2.49	48 03%	\$3.68
		18508195	5.57	\$111.07	48 03%	\$164.41
			0.28	\$8.33	48 03%	\$12.33
		18508671	5.57	\$167.20	48 03%	\$247.51
		18508822	5.57	\$113.20	48 03%	\$167.57
			0.06	\$1.86	48 03%	\$2.75
		50135604	5.57	\$78.66	48 03%	\$116.44
		50138108	5.57	\$77.33	48 03%	\$114.48
		50192323	5.57	\$77.95	48 03%	\$115.39
		50236394	5.57	\$80.00	48 03%	\$118.42
		50239365	5.57	\$80.00	48 03%	\$118.42
		50247295	5.57	\$82.67	48 03%	\$122.38
		50247296	5.57	\$85.34	48 03%	\$126.32
		50247297	5.57	\$213.33	48 03%	\$315.79
032085	CORP-External Communications	50187393	4.51	\$302.53	48 03%	\$447.83
032086	CORP-Internal Communications	18723987	5.57	\$159.93	48 03%	\$236.75
		50156193	4.51	\$249.59	48 03%	\$369.46
032088	CORP-Business Change	3000493	5.57	\$252.27	48 03%	\$373.44
032090	CORP-Prop Mgmt Development	17003423			48 03%	\$0.00
		50170842			48 03%	\$0.00
032091	CORP-STEP Project	3016024	1.20	\$43.10	48 03%	\$63.81
		9007999	5.55	\$236.65	48 03%	\$350.32
		24007543	2.78	\$160.00	48 03%	\$236.85
		50176099			48 03%	\$0.00

032093	CORP-ITS Design Authority	3000234	5.55	\$287.17	48 03%	\$425 10
		3016981	4.80	\$230.92	48 03%	\$341 82
032094	CORP-COE O&M	18505461			48 03%	\$0 00
		50031896			48 03%	\$0 00
032096	CORP-Chief Growth Officer	50097788			48 03%	\$0 00
		50210614			48 03%	\$0 00
032097	CORP-Product & Serv Innovation	50101778			48 03%	\$0 00
		50127389			48 03%	\$0 00
		50144090			48 03%	\$0 00
		50198748			48 03%	\$0 00
		50210614			48 03%	\$0 00
		50210614			48 03%	\$0 00
032505	SSC-Administration	3002229			48 03%	\$0 00
		3015387			48 03%	\$0 00
		3015761			48 03%	\$0 00
		10000225	5.57	\$353.33	48 03%	\$523 04
		50042461			48 03%	\$0 00
		50048096	5.57	\$160.00	48 03%	\$236 85
032570	SSC-General Accounting	50151231	5.57	\$400.00	48 03%	\$592 12
		3001946	5.57	\$138.66	48 03%	\$205 26
032570	SSC-General Accounting	3017405	5.57	\$138.66	48 03%	\$205 26
		3017835	5.57	\$222.93	48 03%	\$330 00
		50022818	5 57	\$104 27	48 03%	\$154 35
			0.16	\$4.40	48 03%	\$6 51
		50075099	5.57	\$187.20	48 03%	\$277 12
		50084609	4.18	\$140.40	48 03%	\$207 84
		50097960	4.63	\$117.04	48 03%	\$173 25
		50099158	2 78	\$56 00	48 03%	\$82 90
			2.78	\$66.67	48 03%	\$98 69
		50116459	5.57	\$85.87	48 03%	\$127 11
		50169004	5 57	\$94 67	48 03%	\$140 14
			0.48	\$12.20	48 03%	\$18 06
		50174712	4.73	\$117.86	48 03%	\$174 48
		50180532	2 78	\$56 00	48 03%	\$82 90
			2.78	\$66.67	48 03%	\$98 69
		50190228	5.57	\$112.00	48 03%	\$165 79
		50200038	5.57	\$168.67	48 03%	\$249 68
		50200149	5.57	\$146.67	48 03%	\$217 11
		50205776	5.57	\$140.00	48 03%	\$207 24
		50231146	5.57	\$138.66	48 03%	\$205 26
		50240579	5 57	\$80 00	48 03%	\$118 42
			0.21	\$4.50	48 03%	\$6 66
		50255318	5 57	\$98 66	48 03%	\$146 05
			0.21	\$5.55	48 03%	\$8 22
50255327	5 57	\$108 01	48 03%	\$159 88		
	1.26	\$36.70	48 03%	\$54 33		
50257565	0 00	\$0 00	48 03%	\$0 00		
	5.57	\$120.00	48 03%	\$177 64		
032571	SSC-Tax	3000114	5.57	\$133.33	48 03%	\$197 37
		3000201	5.57	\$213.33	48 03%	\$315 79
		3000524	4.25	\$165.51	48 03%	\$245 01
		3017406	5 57	\$96 80	48 03%	\$143 29
			1.51	\$39.48	48 03%	\$58 44
		3017725	5.57	\$316.81	48 03%	\$468 97
	3017934	5 57	\$160 00	48 03%	\$236 85	

		3018382	1.67	\$48.00	48 03%	\$71 06
		50105768	5.57	\$160.00	48 03%	\$236 85
		50240703	5.57	\$133.33	48 03%	\$197 37
		50243181	5.32	\$135.15	48 03%	\$200 06
032572	SSC-Business Support Services	3017416	5.57	\$133.33	48 03%	\$197 37
		3018062	3.24	\$124.47	48 03%	\$184 25
		18508208	5.57	\$95.47	48 03%	\$141 32
		18508945	5.57	\$196.17	48 03%	\$290 40
		18732824	5.57	\$263.46	48 03%	\$390 01
		50028931	5.57	\$213.33	48 03%	\$315 79
		50041705	5.57	\$182.67	48 03%	\$270 41
		50079164	0 00	\$0 00	48 03%	\$0 00
			1.67	\$53.87	48 03%	\$79 74
		50188957	5.57	\$133.33	48 03%	\$197 37
		50192306	5.57	\$128.00	48 03%	\$189 48
032573	SSC-Planning & Reporting	18507352	5.57	\$211.47	48 03%	\$313 03
		50174711	3.60	\$86.21	48 03%	\$127 61
032574	SSC-Rates & Regulation	3000055	5.43	\$312.52	48 03%	\$462 63
		3000104	2.44	\$87.50	48 03%	\$129 53
		3000131	1.28	\$36.74	48 03%	\$54 39
		3000457	1.98	\$60.52	48 03%	\$89 58
		14000147	1.77	\$78.11	48 03%	\$115 63
		18507379	0.45	\$17.73	48 03%	\$26 24
		18507395	1.32	\$45.60	48 03%	\$67 50
		18507643	1.77	\$71.06	48 03%	\$105 19
		18623214	0.14	\$2.83	48 03%	\$4 19
		50257564	0 00	\$0 00	48 03%	\$0 00
			5.57	\$106.67	48 03%	\$157 90
032575	SSC-Cash Management	3002435	5.29	\$126.67	48 03%	\$187 50
		3003464	5 29	\$86 14	48 03%	\$127 51
			0.84	\$20.61	48 03%	\$30 51
		3017503	5 57	\$83 73	48 03%	\$123 94
			0.12	\$2.75	48 03%	\$4 07
		3017514	1.39	\$36.73	48 03%	\$54 38
		3018018	5 57	\$86 67	48 03%	\$128 29
			0.61	\$14.22	48 03%	\$21 05
		18506755	5.57	\$119.25	48 03%	\$176 53
		18508241	5 57	\$93 60	48 03%	\$138 55
			0.63	\$15.80	48 03%	\$23 38
		18648403	5.57	\$104.00	48 03%	\$153 95
		50045330	5.57	\$225.07	48 03%	\$333 16
		50062328	5.57	\$82.67	48 03%	\$122 38
		50074024	5.57	\$99.36	48 03%	\$147 08
		50074146	5.57	\$170.67	48 03%	\$252 64
		50077256	4.63	\$152.95	48 03%	\$226 41
		50097978	5.57	\$138.66	48 03%	\$205 27
		50098297	5.57	\$137.87	48 03%	\$204 09
		50115916	5.39	\$134.33	48 03%	\$198 85
		50171195	4.80	\$127.65	48 03%	\$188 96
		50187365	5 57	\$77 33	48 03%	\$114 48
			0.05	\$1.09	48 03%	\$1 61
		50229837	5 57	\$76 00	48 03%	\$112 50
			0.12	\$2.49	48 03%	\$3 69
		50244425	5 57	\$84 00	48 03%	\$124 35
			0.07	\$1.58	48 03%	\$2 33
032577	SSC-Fixed Assets/Job Cost	3001606	5.57	\$133.84	48 03%	\$198 12
		3017395	5 57	\$96 54	48 03%	\$142 90
			1.00	\$26.02	48 03%	\$38 52
		3017504	5 57	\$171 20	48 03%	\$253 43



		3017935	2.78	\$69.33	48 03%	\$102 63
		3017937	5 57	\$103.73	48 03%	\$153 55
			0.49	\$13.62	48 03%	\$20 16
		3018015	5 57	\$102 40	48 03%	\$151 59
			0.14	\$3.84	48 03%	\$5 68
		3018486	5.57	\$110.67	48 03%	\$163 83
		18508751	5.57	\$220.80	48 03%	\$326 85
		18508777	4.87	\$149.33	48 03%	\$221 06
		50008684	5 57	\$96 54	48 03%	\$142 90
			0.42	\$10.86	48 03%	\$16 08
		50098042			48 03%	\$0 00
		50167608	5.57	\$141.33	48 03%	\$209 21
		50171221	5.57	\$120.00	48 03%	\$177 64
		50177460	4 16	\$72 67	48 03%	\$107 57
			0.37	\$9.58	48 03%	\$14 18
		50247266	5 57	\$100 00	48 03%	\$148 03
			0.89	\$23.95	48 03%	\$35 46
		50257556	0 00	\$0 00	48 03%	\$0 00
			5 57	\$98 66	48 03%	\$146 05
			0.19	\$5.09	48 03%	\$7 53
032578	SSC-Project Management	50233808	5.57	\$200.00	48 03%	\$296 06
032579	SSC-Employee Services	3003463	2.02	\$38.13	48 03%	\$56 44
		3017394	4 91	\$98 70	48 03%	\$146 11
			1.36	\$40.95	48 03%	\$60 62
		3017512	5.57	\$180.00	48 03%	\$266 45
		3017577	5.57	\$137.87	48 03%	\$204 09
		3017603	5.57	\$137.87	48 03%	\$204 09
		3017723	5.57	\$146.67	48 03%	\$217 11
		3017943	4 84	\$79 00	48 03%	\$116 94
			0.47	\$11.51	48 03%	\$17 04
		3017978	4 94	\$85 43	48 03%	\$126 47
			0.84	\$21.66	48 03%	\$32 06
		3017980	5.57	\$160.00	48 03%	\$236 85
		3017982	5.57	\$138.66	48 03%	\$205 26
		3018016	0 17	\$2 89	48 03%	\$4 28
					48 03%	\$0 00
					48 03%	\$0 00
		18506114	5.57	\$138.66	48 03%	\$205 26
		18508700	5 57	\$94 40	48 03%	\$139 74
			1.26	\$32.04	48 03%	\$47 42
		50008675	5 57	\$91 20	48 03%	\$135 00
			0.03	\$0.85	48 03%	\$1 27
		50039533	5 19	\$77 48	48 03%	\$114 69
			1.13	\$25.35	48 03%	\$37 53
		50044112	5.43	\$147.94	48 03%	\$219 00
		50064034	4.25	\$134.81	48 03%	\$199 56
		50080217	4.62	\$114.50	48 03%	\$169 49
		50098043	5 57	\$96 93	48 03%	\$143 49
			1.38	\$36.12	48 03%	\$53 47
		50139425	4.25	\$113.66	48 03%	\$168 25
		50164863	5 57	\$113 33	48 03%	\$167 76
			1.01	\$30.81	48 03%	\$45 61
		50164865	5 57	\$108 01	48 03%	\$159 88
			0.50	\$14.68	48 03%	\$21 73
		50184841	5.57	\$226.67	48 03%	\$335 53
		50205597	5.57	\$146.67	48 03%	\$217 11
		50226455	5 57	\$110 67	48 03%	\$163 83
			0.19	\$5.71	48 03%	\$8 45
		50231145	5 57	\$146 67	48 03%	\$217 11

		50239353	5.57	\$112.00	48.03%	\$165.79
			0.24	\$7.35	48.03%	\$10.88
		50240515	5.36	\$179.67	48.03%	\$265.96
		50255324	5.57	\$98.66	48.03%	\$146.05
		50255343	5.55	\$107.67	48.03%	\$159.38
			0.40	\$11.65	48.03%	\$17.24
		50255349	5.57	\$108.01	48.03%	\$159.88
			0.76	\$22.02	48.03%	\$32.60
		50263359	2.78	\$69.33	48.03%	\$102.63
033001	WE-Production	5000079			48.03%	\$0.00
		23000717			48.03%	\$0.00
		23001244			48.03%	\$0.00
		50251225			48.03%	\$0.00
033002	WE-Network	5000079			48.03%	\$0.00
		13000002			48.03%	\$0.00
		23001261			48.03%	\$0.00
		50008440			48.03%	\$0.00
		50115947			48.03%	\$0.00
		50176132			48.03%	\$0.00
		50214812			48.03%	\$0.00
		50214816			48.03%	\$0.00
		50219015			48.03%	\$0.00
033004	WE-Technical Services	50198946			48.03%	\$0.00
		50200171			48.03%	\$0.00
		50252890			48.03%	\$0.00
033005	WE-Administration	5010145			48.03%	\$0.00
		23000755			48.03%	\$0.00
		23001296			48.03%	\$0.00
		50060960			48.03%	\$0.00
		50169000			48.03%	\$0.00
		50191148			48.03%	\$0.00
		50191189			48.03%	\$0.00
					48.03%	\$0.00
		50257554			48.03%	\$0.00
					48.03%	\$0.00
033007	WE-Finance	3000117			48.03%	\$0.00
		3000298			48.03%	\$0.00
		3001943			48.03%	\$0.00
		3018479			48.03%	\$0.00
		9008297			48.03%	\$0.00
		23001242			48.03%	\$0.00
		50008319			48.03%	\$0.00
		50031366			48.03%	\$0.00
		50080941			48.03%	\$0.00
		50081018			48.03%	\$0.00
		50135682			48.03%	\$0.00
		50150722			48.03%	\$0.00
		50154975			48.03%	\$0.00
		50164991			48.03%	\$0.00
		50166410			48.03%	\$0.00
		50191180			48.03%	\$0.00
		50249000			48.03%	\$0.00
					48.03%	\$0.00
033010	WE-Supply Chain	5001942	5.57	\$241.60	48.03%	\$357.64
033011	WE-Environmental Mgmt	50213543			48.03%	\$0.00
		50235383			48.03%	\$0.00
033014	WE-Engineering	23001239			48.03%	\$0.00
		50251137			48.03%	\$0.00
033015	WE-Legal	50075080			48.03%	\$0.00

033016	WE-Maintenance	14004683			48 03%	\$0 00
033018	WE-Human Resources	3000210			48 03%	\$0 00
		5000168			48 03%	\$0 00
		50088030			48 03%	\$0 00
		50097211			48 03%	\$0 00
		50195043			48 03%	\$0 00
033019	WE-Operational Risk	3000060			48 03%	\$0 00
		50191247			48 03%	\$0 00
033020	WE-Business Development	3018472			48 03%	\$0 00
		17003411			48 03%	\$0 00
		50031281			48 03%	\$0 00
		50101764			48 03%	\$0 00
		50144093			48 03%	\$0 00
		50178330			48 03%	\$0 00
		50178373			48 03%	\$0 00
		50223571			48 03%	\$0 00
		50231172			48 03%	\$0 00
		50249154			48 03%	\$0 00
50258686			48 03%	\$0 00		
033025	WE-External Affairs	3000117			48 03%	\$0 00
		3018478			48 03%	\$0 00
		50166410			48 03%	\$0 00
		50171161			48 03%	\$0 00
		50235803			48 03%	\$0 00
		50237913			48 03%	\$0 00
50261086			48 03%	\$0 00		
033028	WE-Asset Planning	23000721			48 03%	\$0 00
		23000777			48 03%	\$0 00
		50157397			48 03%	\$0 00
		50190148			48 03%	\$0 00
		50204234			48 03%	\$0 00
		50213544			48 03%	\$0 00
		50228047			48 03%	\$0 00
		50251281			48 03%	\$0 00
50258560			48 03%	\$0 00		
033031	WE-ITS Client Relations	5006823			48 03%	\$0 00
		5009708			48 03%	\$0 00
		50023169	1.16	\$49.47	48 03%	\$73 23
		50075867			48 03%	\$0 00
		50229352			48 03%	\$0 00
033501	CE-Production	9000165			48 03%	\$0 00
		10007789			48 03%	\$0 00
		17003468			48 03%	\$0 00
033502	CE-Network	9015417			48 03%	\$0 00
		17003518			48 03%	\$0 00
033503	CE-Customer Relations	3016298			48 03%	\$0 00
		3016354			48 03%	\$0 00
		3016358			48 03%	\$0 00
		3016523			48 03%	\$0 00
		3017076			48 03%	\$0 00
		3017163			48 03%	\$0 00
		3017170			48 03%	\$0 00
		3017914			48 03%	\$0 00
		3017996			48 03%	\$0 00
		9000074			48 03%	\$0 00
9000201			48 03%	\$0 00		

		9000259	48 03%	\$0 00
			48 03%	\$0 00
		9000273	48 03%	\$0 00
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		9000286	48 03%	\$0 00
			48 03%	\$0 00
		9000295	48 03%	\$0 00
		9000309	48 03%	\$0 00
		9000399	48 03%	\$0 00
		9004465	48 03%	\$0 00
		9014119	48 03%	\$0 00
		17000093	48 03%	\$0 00
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		50019723	48 03%	\$0 00
		50054619	48 03%	\$0 00
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		50098256	48 03%	\$0 00
		50104141	48 03%	\$0 00
		50109267	48 03%	\$0 00
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		50147436	48 03%	\$0 00
			48 03%	\$0 00
		50158932	48 03%	\$0 00
		50233829	48 03%	\$0 00
			48 03%	\$0 00
033505	CE-Administration	3014912	48 03%	\$0 00
		9013481	48 03%	\$0 00
		17003373	48 03%	\$0 00
		17003398	48 03%	\$0 00
		17003410	48 03%	\$0 00
		17003475	48 03%	\$0 00
		17003587	48 03%	\$0 00
		50108289	48 03%	\$0 00
		50180192	48 03%	\$0 00
		50251274	48 03%	\$0 00
033507	CE-Finance	17003606	48 03%	\$0 00
		17008709	48 03%	\$0 00
		17009049	48 03%	\$0 00
		22000088	48 03%	\$0 00
		50111360	48 03%	\$0 00
		50122297	48 03%	\$0 00
		50164869	48 03%	\$0 00
		50165986	48 03%	\$0 00
		50184770	48 03%	\$0 00
		50185970	48 03%	\$0 00
		50196432	48 03%	\$0 00
		50202865	48 03%	\$0 00
		50214870	48 03%	\$0 00
		50216198	48 03%	\$0 00
		50218925	48 03%	\$0 00
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		50236127	48 03%	\$0 00
		50243261	48 03%	\$0 00
		50247293	48 03%	\$0 00
		50256215	48 03%	\$0 00
		50263345	48 03%	\$0 00
033510	CE-Supply Chain	17003412	48 03%	\$0 00
		17007201	48 03%	\$0 00

033511	CE-Environmental Mgmt	9000131	48 03%	\$0 00
		9000226	48 03%	\$0 00
		9006556	48 03%	\$0 00
		9008181	48 03%	\$0 00
		10000234	48 03%	\$0 00
		17007093	48 03%	\$0 00
		17007200	48 03%	\$0 00
		50115121	48 03%	\$0 00
		50200818	48 03%	\$0 00
		50245440	48 03%	\$0 00
033514	CE-Engineering	9000235	48 03%	\$0 00
		9008850	48 03%	\$0 00
		9010922	48 03%	\$0 00
		9015410	48 03%	\$0 00
		10000210	48 03%	\$0 00
		10000222	48 03%	\$0 00
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		10000244	48 03%	\$0 00
		10007803	48 03%	\$0 00
		10008347	48 03%	\$0 00
		17000120	48 03%	\$0 00
		17000123	48 03%	\$0 00
		17003397	48 03%	\$0 00
		17003467	48 03%	\$0 00
		17003509	48 03%	\$0 00
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		17003592	48 03%	\$0 00
		17009710	48 03%	\$0 00
		17010240	48 03%	\$0 00
		17010386	48 03%	\$0 00
		22003527	48 03%	\$0 00
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		50023144	48 03%	\$0 00
		50025357	48 03%	\$0 00
		50042211	48 03%	\$0 00
		50055246	48 03%	\$0 00
		50064393	48 03%	\$0 00
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		50178507	48 03%	\$0 00
		50181786	48 03%	\$0 00
		50184766	48 03%	\$0 00
		50184768	48 03%	\$0 00
		50190196	48 03%	\$0 00
		50190232	48 03%	\$0 00
		50191125	48 03%	\$0 00
		50191165	48 03%	\$0 00
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		50197602	48 03%	\$0 00
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		50197732	48 03%	\$0 00
		50200822	48 03%	\$0 00
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		50254053	48 03%	\$0 00
		50257203	48 03%	\$0 00
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		50258706	48 03%	\$0 00
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033515	CE-Legal	3016297	48 03%	\$0 00
		17003597	48 03%	\$0 00
		17003624	48 03%	\$0 00
		50172198	48 03%	\$0 00
		50201213	48 03%	\$0 00
		50207060	48 03%	\$0 00
		50256301	48 03%	\$0 00
033516	CE-Maintenance	9008521	48 03%	\$0 00
		9015412	48 03%	\$0 00
		10000238	48 03%	\$0 00
		10007785	48 03%	\$0 00
		17002796	48 03%	\$0 00
		17003252	48 03%	\$0 00
		17003437	48 03%	\$0 00
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		50012119	48 03%	\$0 00
		50112556	48 03%	\$0 00
		50118004	48 03%	\$0 00
		50179456	48 03%	\$0 00
033518	CE-Human Resources	3016880	48 03%	\$0 00
		9000096	48 03%	\$0 00
		14004676	48 03%	\$0 00
		17002613	48 03%	\$0 00
		17003619	48 03%	\$0 00
		50028299	48 03%	\$0 00
		50067376	48 03%	\$0 00
		50089158	48 03%	\$0 00
		50184769	48 03%	\$0 00
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		50205808	48 03%	\$0 00
		50212324	48 03%	\$0 00
		50236434	48 03%	\$0 00
		50249969	48 03%	\$0 00
		50252729	48 03%	\$0 00
		50255278	48 03%	\$0 00
033519	CE-Operational Risk	9007986	48 03%	\$0 00
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		9011505	48 03%	\$0 00
		10007786	48 03%	\$0 00
		17003524	48 03%	\$0 00
		17007262	48 03%	\$0 00
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		50041231	48 03%	\$0 00

		50057221			48 03%	\$0 00
		50101248			48 03%	\$0 00
033520	CE-Business Development	3013226			48 03%	\$0 00
		9000255			48 03%	\$0 00
		10000179			48 03%	\$0 00
		10017723			48 03%	\$0 00
		17000048			48 03%	\$0 00
		50149862			48 03%	\$0 00
		50158934			48 03%	\$0 00
		50216185			48 03%	\$0 00
		50233858			48 03%	\$0 00
033525	CE-External Affairs	3014914			48 03%	\$0 00
		10008299			48 03%	\$0 00
		11000055			48 03%	\$0 00
		17000066			48 03%	\$0 00
		17003531			48 03%	\$0 00
		17009480			48 03%	\$0 00
		50043076			48 03%	\$0 00
		50127384			48 03%	\$0 00
033531	CE-ITS Client Relations	3001971	5.78	\$152.15	48 03%	\$225 22
		9004446			48 03%	\$0 00
		9008001			48 03%	\$0 00
		10007021			48 03%	\$0 00
		17000095			48 03%	\$0 00
		17003513	1.19	\$31.92	48 03%	\$47 26
		24011747	1.08	\$42.84	48 03%	\$63 41
		50087113	2.23	\$61.01	48 03%	\$90 32
		50090809			48 03%	\$0 00
		50129700			48 03%	\$0 00
		50213615	5.57	\$213.33	48 03%	\$315 79
034005	CCA-Administration	3000197	5.68	\$200.82	48 03%	\$297 27
		50037453			48 03%	\$0 00
		50125810	5.68	\$173.00	48 03%	\$256 09
		50224680	5.68	\$367.50	48 03%	\$544 01
034018	CCA-Human Resources	50166407	5.68	\$156.80	48 03%	\$232 11
		50172171	5.68	\$145.64	48 03%	\$215 59
		50190173	1.40	\$23 49	48 03%	\$34 77
			0.14	\$3.52	48 03%	\$5 22
		50202871	5.68	\$258.61	48 03%	\$382 82
034070	CCA-Call Handling	3016241	5.68	\$141.42	48 03%	\$209 34
		3016448	5.58	\$66.99	48 03%	\$99 16
		3016449	1.40	\$16.44	48 03%	\$24 34
		3016452	5.78	\$119.53	48 03%	\$176 95
		3016514	5.67	\$81.83	48 03%	\$121 13
		3016656	5 78	\$96 09	48 03%	\$142 24
			0.12	\$3.03	48 03%	\$4 48
		3016668	5.78	\$77.09	48 03%	\$114.11
		3016769	1.40	\$16.82	48 03%	\$24 91
		3016771	1.50	\$24.25	48 03%	\$35 89
		3016776	5 58	\$62 64	48 03%	\$92 72
			0.04	\$0.73	48 03%	\$1 09
		3016791	1.40	\$17.45	48 03%	\$25 83
		3016852	5.68	\$81.47	48 03%	\$120 59
		3016856	5.58	\$88.90	48 03%	\$131 59
		3016858	5.88	\$93.07	48 03%	\$137 77
		3016862	5.58	\$79.56	48 03%	\$117 77
		3016864	5.68	\$76.34	48 03%	\$113 01
		3016869	5 68	\$63 53	48 03%	\$94 05
			0 07	\$1 17	48 03%	\$1 73

3016922	5.68	\$75.64	48 03%	\$111.97
3016926	5.68	\$60.25	48 03%	\$89.19
3017081	5.78	\$95.41	48 03%	\$141.23
3017086	5.68	\$89.73	48 03%	\$132.83
	0.01	\$0.21	48 03%	\$0.31
3017088	5.68	\$77.93	48 03%	\$115.36
	0.07	\$1.44	48 03%	\$2.12
3017089	5.68	\$112.56	48 03%	\$166.62
3017266	5.58	\$79.56	48 03%	\$117.77
3017490	5.68	\$190.56	48 03%	\$282.08
3017498	5.68	\$83.95	48 03%	\$124.28
3017500	5.58	\$88.15	48 03%	\$130.49
	0.35	\$8.26	48 03%	\$12.23
3017581	1.40	\$20.23	48 03%	\$29.94
	0.03	\$0.57	48 03%	\$0.84
3017587	5.78	\$65.24	48 03%	\$96.57
3017589	5.78	\$119.53	48 03%	\$176.95
3017868	1.40	\$16.09	48 03%	\$23.82
	0.10	\$1.81	48 03%	\$2.68
3017912	0.00	\$8.63	48 03%	\$12.77
	3.89	\$56.09	48 03%	\$83.03
3017916	5.58	\$74.32	48 03%	\$110.02
3017927	5.58	\$109.54	48 03%	\$162.16
3017930	5.67	\$63.59	48 03%	\$94.13
3017945	6.03	\$80.37	48 03%	\$118.97
3017987	5.58	\$62.69	48 03%	\$92.81
3017992	5.58	\$74.42	48 03%	\$110.17
3017993	5.96	\$66.95	48 03%	\$99.11
	1.01	\$17.04	48 03%	\$25.23
3017995	5.88	\$77.51	48 03%	\$114.74
	0.14	\$2.86	48 03%	\$4.23
3017998	5.69	\$73.36	48 03%	\$108.59
	0.11	\$2.19	48 03%	\$3.25
3018005	1.40	\$21.75	48 03%	\$32.19
	0.03	\$0.82	48 03%	\$1.21
3018008	5.68	\$80.98	48 03%	\$119.88
3018009	0.98	\$10.92	48 03%	\$16.17
3018070	5.68	\$91.24	48 03%	\$135.07
3018202	5.58	\$93.60	48 03%	\$138.56
9000304	5.68	\$90.49	48 03%	\$133.95
9015798	1.40	\$16.05	48 03%	\$23.76
	0.19	\$3.31	48 03%	\$4.90
9015913	5.58	\$75.12	48 03%	\$111.20
9015917	3.89	\$43.91	48 03%	\$65.00
10016234	6.06	\$74.87	48 03%	\$110.82
17002636	5.78	\$122.14	48 03%	\$180.80
17007105	5.68	\$93.49	48 03%	\$138.39
50015261	5.78	\$97.10	48 03%	\$143.74
50019701	5.88	\$92.89	48 03%	\$137.51
50019728	5.68	\$82.36	48 03%	\$121.92
	0.23	\$5.01	48 03%	\$7.42
50019729	5.68	\$63.99	48 03%	\$94.72
50019732	5.68	\$113.96	48 03%	\$168.69
50021276	3.64	\$51.89	48 03%	\$76.82
50021279	5.68	\$80.98	48 03%	\$119.88
	0.01	\$0.19	48 03%	\$0.28
50021281	0.00	\$0.00	48 03%	\$0.00
	5.78	\$82.41	48 03%	\$121.99
50026042	1.40	\$25.84	48 03%	\$38.26



50026056	5.68	\$111.51	48 03%	\$165 06
50027563	5 68	\$69 50	48 03%	\$102 88
	0.15	\$2.74	48 03%	\$4 06
50027581	5 58	\$73 56	48 03%	\$108 89
	0.14	\$2.76	48 03%	\$4 08
50027582	5.78	\$100.00	48 03%	\$148 03
50027600	5.68	\$75.41	48 03%	\$111 62
50027601	5 68	\$63 70	48 03%	\$94 29
	0.02	\$0.30	48 03%	\$0 45
50027607	5 68	\$76 29	48 03%	\$112 93
	0.01	\$0.18	48 03%	\$0 26
50029314	5.68	\$95.42	48 03%	\$141 25
50033303	5 68	\$83 95	48 03%	\$124 28
	0.04	\$0.99	48 03%	\$1 47
50037458	5.68	\$63.44	48 03%	\$93 90
50037460	4.29	\$48.23	48 03%	\$71 39
50038800	1 40	\$16 06	48 03%	\$23 78
	0.51	\$8.74	48 03%	\$12 93
50038801	5.68	\$63.70	48 03%	\$94 29
50038982	5 68	\$65 01	48 03%	\$96 24
	2.53	\$43.45	48 03%	\$64 31
50039565			48 03%	\$0 00
50039566	5.78	\$78.47	48 03%	\$116 17
50039568	5.68	\$121.96	48 03%	\$180 53
50043241	5.58	\$62.52	48 03%	\$92 55
50043493	5.68	\$81.96	48 03%	\$121 33
50043538	5.78	\$109.58	48 03%	\$162 22
50043663	5 83	\$77 69	48 03%	\$115 00
	0.14	\$2.79	48 03%	\$4 13
50043733	5 68	\$75 18	48 03%	\$111 29
	1.21	\$23.91	48 03%	\$35 40
50045486	5 78	\$78 16	48 03%	\$115 70
	0.02	\$0.38	48 03%	\$0 56
50047670	5 66	\$63 24	48 03%	\$93 61
	0.01	\$0.15	48 03%	\$0 22
50047677	5.55	\$80.02	48 03%	\$118 45
50048833	5 68	\$63 70	48 03%	\$94 29
	0.01	\$0.16	48 03%	\$0 23
50048842	5.68	\$63.53	48 03%	\$94 05
50050705	1.40	\$19.89	48 03%	\$29 44
50053150	5 68	\$63 53	48 03%	\$94 05
	0.88	\$14.67	48 03%	\$21 72
50054027	0.59	\$9.88	48 03%	\$14 62
50054113	5.63	\$88.84	48 03%	\$131 51
50054125	5 86	\$91 83	48 03%	\$135 94
	0.61	\$14.30	48 03%	\$21 17
50054135	5.58	\$71.85	48 03%	\$106 36
50054136	5.68	\$89.10	48 03%	\$131 89
50057115	5.68	\$63.53	48 03%	\$94 05
50057171	5.68	\$91.31	48 03%	\$135 17
50057254	5 72	\$75 93	48 03%	\$112 40
	1.74	\$34.55	48 03%	\$51 14
50058267	5 38	\$60 46	48 03%	\$89 50
	0.22	\$3.78	48 03%	\$5 59
50066677	5.88	\$98.78	48 03%	\$146 22
50066678	5.58	\$62.69	48 03%	\$92 81
50066681	5.42	\$61.78	48 03%	\$91 46
50071066	5 78	\$69 28	48 03%	\$102 55
	0 01	\$0 17	48 03%	\$0 25

50074203	5.68	\$68.08	48.03%	\$100.78
	0.37	\$6.65	48.03%	\$9.85
50074964	5.96	\$66.65	48.03%	\$98.67
50074975	5.58	\$63.62	48.03%	\$94.17
50074994	5.58	\$63.91	48.03%	\$94.60
	1.17	\$20.07	48.03%	\$29.71
50075088	6.08	\$69.30	48.03%	\$102.59
50075810	5.70	\$63.76	48.03%	\$94.38
50077116	5.78	\$64.65	48.03%	\$95.70
50081137	5.88	\$69.30	48.03%	\$102.58
50081209	5.68	\$63.82	48.03%	\$94.47
	0.66	\$11.08	48.03%	\$16.41
50083286	5.24	\$58.61	48.03%	\$86.77
50083351	1.40	\$16.44	48.03%	\$24.34
	0.26	\$4.62	48.03%	\$6.85
50083360	5.58	\$62.69	48.03%	\$92.81
50087133	1.40	\$16.44	48.03%	\$24.34
	0.38	\$6.63	48.03%	\$9.81
50087138	5.78	\$83.46	48.03%	\$123.55
	1.13	\$24.53	48.03%	\$36.31
50090843	1.40	\$15.95	48.03%	\$23.61
50090848	5.68	\$63.82	48.03%	\$94.47
50090855	5.69	\$63.63	48.03%	\$94.19
	0.53	\$8.92	48.03%	\$13.21
50090873	5.68	\$63.53	48.03%	\$94.05
50093435	5.68	\$63.82	48.03%	\$94.47
	0.07	\$1.26	48.03%	\$1.86
50093439	1.40	\$15.95	48.03%	\$23.61
	0.01	\$0.15	48.03%	\$0.22
50093441	5.68	\$63.53	48.03%	\$94.05
	0.01	\$0.15	48.03%	\$0.22
50094803	5.68	\$95.28	48.03%	\$141.04
50096900	5.70	\$63.76	48.03%	\$94.38
	0.01	\$0.16	48.03%	\$0.23
50096931	5.86	\$65.48	48.03%	\$96.92
50098137	4.29	\$47.94	48.03%	\$70.97
50098166	5.68	\$63.53	48.03%	\$94.05
	0.43	\$7.17	48.03%	\$10.61
50098237	5.67	\$63.34	48.03%	\$93.76
50098239	5.68	\$63.53	48.03%	\$94.05
50098281	5.58	\$62.41	48.03%	\$92.39
50099165	4.79	\$53.74	48.03%	\$79.55
50099168	5.74	\$64.12	48.03%	\$94.91
	0.15	\$2.51	48.03%	\$3.71
50099169	5.69	\$63.63	48.03%	\$94.19
	0.02	\$0.29	48.03%	\$0.43
50099170	5.68	\$63.53	48.03%	\$94.05
50099172	5.68	\$63.82	48.03%	\$94.47
	0.02	\$0.31	48.03%	\$0.47
50099175	5.58	\$62.42	48.03%	\$92.39
50099225	5.58	\$62.32	48.03%	\$92.25
	0.01	\$0.15	48.03%	\$0.22
50099250	1.40	\$15.95	48.03%	\$23.61
50099253	5.58	\$80.52	48.03%	\$119.20
50100076	5.58	\$62.42	48.03%	\$92.39
50100190	5.70	\$63.73	48.03%	\$94.34
	0.18	\$3.01	48.03%	\$4.46
50101308	1.40	\$16.44	48.03%	\$24.34
50101313	4.29	\$47.93	48.03%	\$70.95

50101335	4.19	\$50.37	48 03%	\$74 56
50102864	5.09	\$56.84	48 03%	\$84 15
50103204	5.68	\$63.82	48 03%	\$94 47
50104088	5 90	\$85 12	48 03%	\$126 01
	1.38	\$29.82	48 03%	\$44 14
50104098	5.68	\$66.94	48 03%	\$99 10
50104140	5.58	\$62.42	48 03%	\$92 39
50105755	5 58	\$62 42	48 03%	\$92 39
	0.01	\$0.16	48 03%	\$0 23
50105941	5 58	\$62 42	48 03%	\$92 39
	0.09	\$1.46	48 03%	\$2 17
50107063	1.40	\$15.60	48 03%	\$23 10
50107230	5.68	\$63.53	48 03%	\$94 05
50108020	5.67	\$63.42	48 03%	\$93 88
50110679	5.68	\$63.53	48 03%	\$94 05
50110695	5 58	\$80 52	48 03%	\$119 20
	0.28	\$6.04	48 03%	\$8.94
50110726	5.68	\$63.53	48 03%	\$94 05
50110729	5 87	\$65 58	48 03%	\$97 08
	0.21	\$3.51	48 03%	\$5 20
50113909	5 78	\$83 41	48 03%	\$123 46
	0.14	\$4.03	48 03%	\$5 96
50113915	5.58	\$62.41	48 03%	\$92 39
50113919	5.66	\$66.63	48 03%	\$98 64
50113938	5 69	\$82 09	48 03%	\$121 52
	0.14	\$3.02	48 03%	\$4 47
50113992	0.27	\$3.02	48 03%	\$4 48
50114004	5 68	\$63 53	48 03%	\$94 05
	0.02	\$0.29	48 03%	\$0 43
50114016	5 58	\$62 42	48 03%	\$92 39
	0.02	\$0.29	48 03%	\$0 43
50122293	1.40	\$16.30	48 03%	\$24 13
50122296	5.52	\$61.73	48 03%	\$91 38
50122342	5 58	\$80 58	48 03%	\$119 28
	0.44	\$9.44	48 03%	\$13 98
50122433	5.68	\$95.42	48 03%	\$141 25
50122437	5.37	\$60.07	48 03%	\$88 93
50122438	5.78	\$96.95	48 03%	\$143 52
50125811	5 68	\$63 43	48 03%	\$93 90
	0.01	\$0.16	48 03%	\$0 23
50125878	5 68	\$63 53	48 03%	\$94 05
	1.23	\$20.59	48 03%	\$30 47
50125879	5 68	\$63 53	48 03%	\$94 05
	0.42	\$7.00	48 03%	\$10 36
50126015	5.68	\$63.53	48 03%	\$94 05
50126349	5 58	\$62 42	48 03%	\$92 39
	0.07	\$1.17	48 03%	\$1 73
50126589	5 97	\$66 78	48 03%	\$98 85
	0.82	\$13.75	48 03%	\$20 36
50126639	3.56	\$39.81	48 03%	\$58 92
50126647	5.78	\$64.65	48 03%	\$95 70
50126648	5.29	\$59.08	48 03%	\$87 45
50126665	2.97	\$33.16	48 03%	\$49 08
50130525	5 69	\$63 63	48 03%	\$94 19
	0.02	\$0.31	48 03%	\$0 46
50130528	5 68	\$63 53	48 03%	\$94 05
	0.18	\$2.97	48 03%	\$4 39
50130542	5 68	\$63 53	48 03%	\$94 05
	0 01	\$0 15	48 03%	\$0 22

50130544	5.68	\$63.53	48.03%	\$94.05
	0.43	\$7.27	48.03%	\$10.77
50130558	5.68	\$66.94	48.03%	\$99.10
	0.11	\$1.94	48.03%	\$2.87
50130559	5.68	\$66.94	48.03%	\$99.10
	0.01	\$0.15	48.03%	\$0.23
50130561	5.74	\$64.12	48.03%	\$94.91
	0.51	\$8.50	48.03%	\$12.58
50130562	5.68	\$66.94	48.03%	\$99.10
	0.02	\$0.32	48.03%	\$0.47
50130744	5.68	\$63.44	48.03%	\$93.90
50130758	2.57	\$37.10	48.03%	\$54.92
50130784	5.58	\$62.42	48.03%	\$92.39
50130786	5.69	\$63.63	48.03%	\$94.19
	0.01	\$0.15	48.03%	\$0.22
50130787	5.58	\$62.41	48.03%	\$92.39
	0.01	\$0.15	48.03%	\$0.22
50137026	5.44	\$60.85	48.03%	\$90.08
50137039	1.40	\$20.14	48.03%	\$29.82
50137045	5.78	\$64.65	48.03%	\$95.70
	0.03	\$0.44	48.03%	\$0.65
50137060	5.68	\$63.53	48.03%	\$94.05
50147438	1.40	\$19.30	48.03%	\$28.57
50185972	5.59	\$59.28	48.03%	\$87.76
	0.02	\$0.28	48.03%	\$0.41
50185975	5.81	\$61.59	48.03%	\$91.17
	0.08	\$1.25	48.03%	\$1.85
50185976	5.67	\$60.07	48.03%	\$88.91
	0.51	\$8.09	48.03%	\$11.97
50187298	5.68	\$60.25	48.03%	\$89.19
50192405	5.68	\$60.25	48.03%	\$89.19
	1.06	\$16.89	48.03%	\$25.00
50192406	1.50	\$15.86	48.03%	\$23.47
50192440	5.51	\$58.45	48.03%	\$86.52
50192441	5.68	\$60.25	48.03%	\$89.19
	0.16	\$2.61	48.03%	\$3.86
50192443	5.68	\$60.25	48.03%	\$89.19
50192456	5.68	\$60.25	48.03%	\$89.19
	0.04	\$0.59	48.03%	\$0.88
50192469	6.09	\$64.55	48.03%	\$95.56
	0.60	\$9.57	48.03%	\$14.17
50192484	5.88	\$62.37	48.03%	\$92.33
50192487	5.68	\$60.25	48.03%	\$89.19
50192488	5.62	\$59.56	48.03%	\$88.17
	0.33	\$5.27	48.03%	\$7.80
50192490	5.88	\$62.37	48.03%	\$92.33
	0.06	\$1.03	48.03%	\$1.53
50192491	5.78	\$61.31	48.03%	\$90.76
	0.72	\$11.49	48.03%	\$17.00
50192507	6.35	\$67.28	48.03%	\$99.59
	0.59	\$9.36	48.03%	\$13.85
50233830	5.75	\$60.99	48.03%	\$90.28
	0.91	\$14.51	48.03%	\$21.48
50235090	5.78	\$61.31	48.03%	\$90.76
50235096	5.68	\$60.25	48.03%	\$89.19
50235170	5.68	\$60.25	48.03%	\$89.19
	0.91	\$14.45	48.03%	\$21.39
50235172	5.68	\$60.25	48.03%	\$89.19
50235174	5.64	\$59.83	48.03%	\$88.56

			0.04	\$0.59	48 03%	\$0 88
		50235175	5 58	\$59 19	48 03%	\$87 62
			0.24	\$3.88	48 03%	\$5 75
		50235176	5.68	\$60.25	48 03%	\$89 19
		50235181	1 45	\$16 22	48 03%	\$24 01
			0.14	\$2.35	48 03%	\$3 47
		50235184	5.68	\$60.25	48 03%	\$89 19
		50235185	5 58	\$59 10	48 03%	\$87 48
			0.26	\$4.16	48 03%	\$6 16
		50249956	1.50	\$15.86	48 03%	\$23 47
		50250300	5 23	\$55 44	48 03%	\$82 07
			0.36	\$5.70	48 03%	\$8 43
		50251095	5 49	\$58 24	48 03%	\$86 21
			0.21	\$3.33	48 03%	\$4 93
		50251096	5.48	\$58.08	48 03%	\$85 98
		50251097	5.38	\$57.08	48 03%	\$84 49
		50251098	4.88	\$51.74	48 03%	\$76 59
		50251099	5 65	\$59 85	48 03%	\$88 60
			0.12	\$1.94	48 03%	\$2 88
		50251102	4.09	\$43.37	48 03%	\$64 20
		50251174	5.05	\$53.50	48 03%	\$79 19
		50251218	5.07	\$53.73	48 03%	\$79 54
		50251228	5 49	\$58 17	48 03%	\$86 10
			0.07	\$1.19	48 03%	\$1 76
		50251232	5 68	\$60 25	48 03%	\$89 19
			0.01	\$0.15	48 03%	\$0 22
		50258567	0 00	\$0 00	48 03%	\$0 00
			5.68	\$204.17	48 03%	\$302 23
034071	CCA-Billing	3016351	5.58	\$79.56	48 03%	\$117 77
		3016376	5 68	\$109 03	48 03%	\$161 40
			0.03	\$1.00	48 03%	\$1 49
		3016445	5 68	\$104 47	48 03%	\$154 65
			0.08	\$2.23	48 03%	\$3 31
		3016450	5.68	\$75.75	48 03%	\$112 14
		3016454	5.78	\$72.46	48 03%	\$107 26
		3016456	5.68	\$112.56	48 03%	\$166 62
		3016498	5 58	\$85 70	48 03%	\$126 86
			0.54	\$12.45	48 03%	\$18 43
		3016509	5 58	\$80 52	48 03%	\$119 20
			0.13	\$2.87	48 03%	\$4 25
		3016518	5.88	\$122.11	48 03%	\$180 76
		3016520	5 68	\$76 83	48 03%	\$113 73
			0.33	\$6.62	48 03%	\$9 80
		3016521	5.68	\$78.65	48 03%	\$116 43
		3016525	5 68	\$77 17	48 03%	\$114 24
			0.14	\$2.84	48 03%	\$4 21
		3016671	5 58	\$97 26	48 03%	\$143 97
			0.93	\$24.39	48 03%	\$36 10
		3016673	5 58	\$90 59	48 03%	\$134 10
			0.43	\$10.40	48 03%	\$15 40
		3016674	5 58	\$80 95	48 03%	\$119 84
			0.17	\$3.79	48 03%	\$5 62
		3016678	5.68	\$183.75	48 03%	\$272 00
		3016680	5.68	\$76.83	48 03%	\$113 73
		3016685	5 68	\$76 83	48 03%	\$113 73
			0.02	\$0.35	48 03%	\$0 52
		3016859	5.68	\$92.42	48 03%	\$136 81
		3016860	5.68	\$89.45	48 03%	\$132 42
		3016861	5 69	\$84 39	48 03%	\$124 93

3016870	5.68	\$68.36	48.03%	\$101.20
	0.04	\$0.79	48.03%	\$1.16
3016875	5.68	\$77.91	48.03%	\$115.34
3016877	5.72	\$108.34	48.03%	\$160.38
	0.48	\$13.73	48.03%	\$20.32
3016881	5.68	\$96.13	48.03%	\$142.30
	0.71	\$18.03	48.03%	\$26.68
3016929	5.72	\$99.02	48.03%	\$146.58
3016930	5.58	\$82.49	48.03%	\$122.11
	1.26	\$27.84	48.03%	\$41.21
3016931	5.68	\$96.33	48.03%	\$142.60
	1.03	\$26.08	48.03%	\$38.60
3017083	5.68	\$75.75	48.03%	\$112.14
3017085	5.62	\$91.67	48.03%	\$135.70
	0.63	\$15.37	48.03%	\$22.76
3017092	5.68	\$81.57	48.03%	\$120.75
3017098	5.58	\$109.54	48.03%	\$162.16
3017173	5.68	\$79.05	48.03%	\$117.02
	0.07	\$1.51	48.03%	\$2.23
3017248	4.81	\$79.21	48.03%	\$117.26
3017317	5.58	\$65.77	48.03%	\$97.35
3017483	5.58	\$92.25	48.03%	\$136.56
	0.31	\$7.57	48.03%	\$11.20
3017501	5.58	\$80.52	48.03%	\$119.20
	0.03	\$0.75	48.03%	\$1.12
3017850	5.68	\$81.96	48.03%	\$121.33
3017919	5.58	\$75.99	48.03%	\$112.49
3017920	5.58	\$80.95	48.03%	\$119.84
3017921	5.58	\$85.70	48.03%	\$126.86
	1.15	\$26.51	48.03%	\$39.25
3017928	5.68	\$75.75	48.03%	\$112.14
	0.24	\$4.88	48.03%	\$7.23
	0.03	\$0.93	48.03%	\$1.38
3018006	5.68	\$69.50	48.03%	\$102.88
	0.42	\$7.68	48.03%	\$11.37
3018007	5.58	\$74.42	48.03%	\$110.17
	0.94	\$18.84	48.03%	\$27.88
3018069	5.68	\$65.18	48.03%	\$96.49
	0.03	\$0.60	48.03%	\$0.89
3018081	5.68	\$85.30	48.03%	\$126.27
	0.05	\$1.18	48.03%	\$1.74
9000405	5.58	\$87.93	48.03%	\$130.17
9007798	5.68	\$91.15	48.03%	\$134.93
	0.19	\$4.50	48.03%	\$6.66
50019719	5.68	\$68.08	48.03%	\$100.78
50019724	5.68	\$106.18	48.03%	\$157.17
50019730	5.58	\$68.28	48.03%	\$101.07
50021275	5.68	\$76.00	48.03%	\$112.50
50025953	6.08	\$81.01	48.03%	\$119.91
	0.14	\$2.79	48.03%	\$4.13
50025997	5.56	\$103.82	48.03%	\$153.68
	0.49	\$13.69	48.03%	\$20.27
50026038	5.68	\$80.88	48.03%	\$119.72
50026050	5.89	\$79.96	48.03%	\$118.36
50026052	5.78	\$80.04	48.03%	\$118.48
50027566	5.58	\$90.16	48.03%	\$133.46
50027598	5.68	\$95.42	48.03%	\$141.25
50037332	5.68	\$84.09	48.03%	\$124.47
50042202	5.58	\$74.42	48.03%	\$110.17

			0.91	\$18.14	48 03%	\$26 85
		50043568	5 58	\$74 42	48 03%	\$110 17
			0.42	\$8.37	48 03%	\$12 39
		50043646	5 72	\$68 84	48 03%	\$101 91
			0.44	\$8.03	48 03%	\$11 88
		50045514	5.58	\$75.48	48 03%	\$111 74
		50054157	5.58	\$75.87	48 03%	\$112 31
		50054159	2.79	\$40.48	48 03%	\$59 92
		50077092	5.89	\$78.48	48 03%	\$116 18
		50081043	5.62	\$67.58	48 03%	\$100 04
		50081138	5.58	\$74.42	48 03%	\$110 17
		50081195	5.58	\$67.16	48 03%	\$99 42
		50087129	5.68	\$68.36	48 03%	\$101 20
		50096928	5 72	\$87 77	48 03%	\$129 93
			0.54	\$12.37	48 03%	\$18 31
		50098140	5 46	\$65 69	48 03%	\$97 24
			0.14	\$2.52	48 03%	\$3 73
		50101335	1.40	\$16.79	48 03%	\$24 85
		50102794	5.58	\$67.16	48 03%	\$99 42
		50102796	5.68	\$68.36	48 03%	\$101 20
		50110680	5.68	\$75.75	48 03%	\$112 14
		50110714	5 68	\$68 36	48 03%	\$101 20
			0.28	\$5.08	48 03%	\$7 52
		50113865	5.68	\$95.42	48 03%	\$141 25
		50130560	5.63	\$67.73	48 03%	\$100 27
034072	CCA-Collections	3016353	6 10	\$82 46	48 03%	\$122 06
			0.24	\$4.92	48 03%	\$7 29
		3016447	5 78	\$83 85	48 03%	\$124 13
			0.52	\$11.32	48 03%	\$16 75
		3016672	5.68	\$117.52	48 03%	\$173 96
		3017165	5 68	\$106 18	48 03%	\$157 17
			0.41	\$11.40	48 03%	\$16 88
		3017245	5 78	\$78 18	48 03%	\$115 73
			0.49	\$9.84	48 03%	\$14 57
		3017489	5 85	\$98 71	48 03%	\$146 12
			0.65	\$16.38	48 03%	\$24 25
		3017854	5 68	\$82 40	48 03%	\$121 98
			0.80	\$17.40	48 03%	\$25 76
		3018180	5.68	\$119.51	48 03%	\$176 90
		17002622	5.58	\$104.31	48 03%	\$154 41
		50015219	6 26	\$93 89	48 03%	\$138 99
			0.03	\$0.79	48 03%	\$1 16
		50025540	5 98	\$95 30	48 03%	\$141 07
			0.30	\$7.15	48 03%	\$10 58
		50025544	5.38	\$78.07	48 03%	\$115 56
		50043621	5 68	\$82 40	48 03%	\$121 98
			0.17	\$3.79	48 03%	\$5 62
		50053128	5 97	\$95 01	48 03%	\$140 65
			0.30	\$7.15	48 03%	\$10 58
		50057174	5 68	\$82 40	48 03%	\$121 98
			0.12	\$2.71	48 03%	\$4 01
		50058246	5 62	\$68 71	48 03%	\$101 70
			0.17	\$3.04	48 03%	\$4 50
		50090868	5 88	\$73 55	48 03%	\$108 88
			0.30	\$5.56	48 03%	\$8 24
034073	CCA-Operations & Performance	3016378	5.58	\$110.58	48 03%	\$163 70
		3016460	5.58	\$173.83	48 03%	\$257 32
		3016788	5.58	\$109.46	48 03%	\$162 03
		3016866	5 58	\$151 10	48 03%	\$223 67

		3017079	1.40	\$30.38	48.03%	\$44.97
			1.40	\$25.84	48.03%	\$38.25
		3017161			48.03%	\$0.00
					48.03%	\$0.00
		3017169	5.58	\$117.14	48.03%	\$173.40
		3017474			48.03%	\$0.00
		3017861			48.03%	\$0.00
		50039565			48.03%	\$0.00
					48.03%	\$0.00
		50043504	0.00	\$0.00	48.03%	\$0.00
		50048770	5.58	\$93.60	48.03%	\$138.56
		50085725			48.03%	\$0.00
		50094715			48.03%	\$0.00
		50122292	1.40	\$14.80	48.03%	\$21.90
		50196434	5.68	\$123.04	48.03%	\$182.14
		50224685	5.68	\$217.78	48.03%	\$322.37
		50248653	5.58	\$193.89	48.03%	\$287.02
034074	CCA-Business Services	3000129	5.63	\$136.22	48.03%	\$201.64
		3016239	5.68	\$131.81	48.03%	\$195.12
		3016449	4.19	\$49.32	48.03%	\$73.01
			0.24	\$4.16	48.03%	\$6.16
		3016769	4.19	\$50.16	48.03%	\$74.25
			1.05	\$18.81	48.03%	\$27.85
		3016771	4.29	\$69.50	48.03%	\$102.89
			0.41	\$9.96	48.03%	\$14.74
		3016791	4.19	\$52.34	48.03%	\$77.48
			0.03	\$0.49	48.03%	\$0.73
		3016883	5.68	\$125.50	48.03%	\$185.77
		3017079	1.40	\$25.84	48.03%	\$38.25
			0.03	\$0.73	48.03%	\$1.08
		3017162	5.68	\$129.64	48.03%	\$191.90
		3017476	5.68	\$181.16	48.03%	\$268.18
		3017581	4.19	\$60.68	48.03%	\$89.83
			0.31	\$6.83	48.03%	\$10.11
		3017861			48.03%	\$0.00
		3017868	4.43	\$51.10	48.03%	\$75.64
			0.56	\$9.66	48.03%	\$14.29
		3018005	4.22	\$65.78	48.03%	\$97.38
			0.16	\$3.67	48.03%	\$5.43
		9000082	5.68	\$112.02	48.03%	\$165.82
		9000266	5.68	\$157.62	48.03%	\$233.32
		9015384	5.55	\$157.41	48.03%	\$233.02
		9015798	4.19	\$48.15	48.03%	\$71.28
			0.22	\$3.76	48.03%	\$5.57
		22004830	5.68	\$292.51	48.03%	\$433.00
		50026042	4.29	\$79.38	48.03%	\$117.51
		50026059	5.78	\$132.97	48.03%	\$196.83
		50038800	4.15	\$47.81	48.03%	\$70.77
			0.37	\$6.40	48.03%	\$9.48
		50050705	4.19	\$59.67	48.03%	\$88.33
		50083351	4.19	\$49.32	48.03%	\$73.01
			0.38	\$6.78	48.03%	\$10.04
		50087133	4.33	\$50.97	48.03%	\$75.45
			0.42	\$7.40	48.03%	\$10.95
		50090843	4.18	\$47.76	48.03%	\$70.70
			0.71	\$12.11	48.03%	\$17.93
		50093439	4.19	\$47.86	48.03%	\$70.84
			0.64	\$10.92	48.03%	\$16.16
			0.28	\$6.38	48.03%	\$9.45



		50099250	4.19	\$47.86	48 03%	\$70 84
		50101308	4 19	\$49.32	48 03%	\$73 01
			0.20	\$3.55	48 03%	\$5 25
		50122293	4 19	\$48 91	48 03%	\$72 39
			0.18	\$3.21	48 03%	\$4 75
		50137039	4 29	\$61 88	48 03%	\$91 59
			0.06	\$1.20	48 03%	\$1 78
		50147438	4 29	\$59 29	48 03%	\$87 77
			0.03	\$0.54	48 03%	\$0 80
		50185927	5.68	\$148.09	48 03%	\$219 22
		50235181	4 19	\$46 91	48 03%	\$69 43
			0.23	\$3.81	48 03%	\$5 64
034075	CCA-Education & Development	3016238	5.68	\$117.28	48 03%	\$173.60
		3016243	5.58	\$137.73	48 03%	\$203 88
		3016350	5.68	\$112.29	48 03%	\$166 23
		3016666	5.70	\$101.47	48 03%	\$150 21
		3016667	4.01	\$71.35	48 03%	\$105 61
		3016687	5.68	\$111.75	48 03%	\$165 42
		3017075	5.68	\$176.94	48 03%	\$261 93
		17009339	5.68	\$112.29	48 03%	\$166 23
		50015291	5.68	\$129.99	48 03%	\$192 42
		50019698	5 79	\$101 19	48 03%	\$149 79
			0.56	\$14.63	48 03%	\$21 66
		50027572	4.29	\$69.45	48 03%	\$102 81
		50037327	5.68	\$100.50	48 03%	\$148 77
		50053132	5 68	\$97 67	48 03%	\$144 57
			0.14	\$3.66	48 03%	\$5 42
		50057144	5.78	\$86.75	48 03%	\$128 41
		50114005	5.68	\$95.41	48 03%	\$141 24
		50145188	5.58	\$132.91	48 03%	\$196 75
		50202870	5.78	\$130.20	48 03%	\$192 73
034517	BVLAB-Water Quality	3000171	5.78	\$139.70	48 03%	\$206 80
		3000175	5.78	\$203.88	48 03%	\$301 80
		3000187	5 83	\$96 33	48 03%	\$142 60
			0.14	\$3.58	48 03%	\$5 30
		3000189	5 85	\$92 64	48 03%	\$137 14
			0.73	\$17.37	48 03%	\$25 71
		3000202	5.78	\$203.60	48 03%	\$301 38
		3000204	5.78	\$296.27	48 03%	\$438 56
		3001616	5.78	\$123.24	48 03%	\$182 43
		3003152	5.78	\$109.27	48 03%	\$161 75
		3003420	4.33	\$88.38	48 03%	\$130 83
		3015841	5.78	\$154.91	48 03%	\$229 32
		3016074	5.78	\$138.31	48 03%	\$204 74
		3016075	5.78	\$141.08	48 03%	\$208 84
		3016077	5.78	\$145.23	48 03%	\$214 99
		3016770	5 78	\$83 07	48 03%	\$122 97
			0.67	\$14.41	48 03%	\$21 33
		3017102	5.78	\$103.74	48 03%	\$153 56
		3018540	5.78	\$141.08	48 03%	\$208 84
		9000272	5.78	\$89.77	48 03%	\$132 88
		9015109	5.78	\$188.11	48 03%	\$278 46
		17003491	1.31	\$47.06	48 03%	\$69 66
		17003579	5.78	\$125.73	48 03%	\$186 12
		17003593	5.78	\$125.45	48 03%	\$185 70
		17010878	5.78	\$132.37	48 03%	\$195 95
		50052706	5.78	\$124.62	48 03%	\$184 48
		50062494	5.78	\$85.20	48 03%	\$126 13
		50074759	5 78	\$153 40	48 03%	\$227 07

		50087002	5.78	\$103.74	48 03%	\$153 56
		50180178	5.78	\$96.82	48 03%	\$143 32
		50190188	5.78	\$188.11	48 03%	\$278 46
		50200156	5.78	\$96.82	48 03%	\$143 32
		50202917	5.78	\$83.30	48 03%	\$123 32
		50210444	5.78	\$62.48	48 03%	\$92 49
		50237983	5.78	\$71.93	48 03%	\$106 47
		50244416	5.78	\$76.08	48 03%	\$112 62
035001	SE-Production	24007298			48 03%	\$0 00
		24007345	3.12	\$126.74	48 03%	\$187 61
		24015781	13.98	\$692.73	48 03%	\$1,025 44
		50178517			48 03%	\$0 00
035002	SE-Network	24007207			48 03%	\$0 00
		24007231			48 03%	\$0 00
		24007389			48 03%	\$0 00
		24007530			48 03%	\$0 00
		24020871	17.20	\$1,060.60	48 03%	\$1,570 00
		27000004			48 03%	\$0 00
035003	SE-Customer Relations	3018195	17.20	\$411.88	48 03%	\$609 70
		24006857	17 20	\$309 43	48 03%	\$458 05
			0.43	\$11.60	48 03%	\$17 18
		24006865	17 20	\$266 43	48 03%	\$394 39
			0.22	\$5.00	48 03%	\$7 40
		24006889	17 20	\$309 43	48 03%	\$458 05
			0.54	\$14.51	48 03%	\$21 47
		24006892	17.20	\$347.23	48 03%	\$514 00
		24006893	17.20	\$266.43	48 03%	\$394 39
		24006932	17.20	\$361.22	48 03%	\$534 72
		24006936	17.20	\$346.39	48 03%	\$512 76
		24006952	17 20	\$309 43	48 03%	\$458 05
			0.48	\$13.05	48 03%	\$19 33
		24006988	17 20	\$309 43	48 03%	\$458 05
			0.11	\$2.90	48 03%	\$4 29
		24007005	17.20	\$347.23	48 03%	\$514 00
		24007006	17 20	\$309 43	48 03%	\$458 05
			0.22	\$5.80	48 03%	\$8 59
		24007022	17 20	\$309 43	48 03%	\$458 05
			0.32	\$8.70	48 03%	\$12 88
		24007034	17.20	\$338.15	48 03%	\$500 57
		24007368	17.20	\$617.82	48 03%	\$914 56
		24007385	17.20	\$525.57	48 03%	\$778 00
		24007474	17.20	\$451.82	48 03%	\$668 83
		24014213	17.20	\$348.86	48 03%	\$516 42
		50176149	17.20	\$266.43	48 03%	\$394 39
		50196385	17.20	\$329.92	48 03%	\$488 38
		50251217	17 20	\$263 61	48 03%	\$390 22
			0.70	\$16.06	48 03%	\$23 78
		50254062	17 20	\$257 83	48 03%	\$381 66
			0.11	\$2.42	48 03%	\$3 58
		50254073	17 20	\$257 83	48 03%	\$381 66
			0.11	\$2.42	48 03%	\$3 58
		50254106	4 30	\$84 54	48 03%	\$125 14
			12.90	\$254.58	48 03%	\$376 86
035005	SE-Administration	3014899			48 03%	\$0 00
		12000052	52.90	\$4,813.70	48 03%	\$7,125 72
		24007327			48 03%	\$0 00
		24007342	17.20	\$588.97	48 03%	\$871 85
		24007364			48 03%	\$0 00

		24007365	12.90	\$330.53	48 03%	\$489 28
		50085740	17.20	\$761.98	48 03%	\$1,127 96
		50202893	18.01	\$2,588.13	48 03%	\$3,831 21
035007	SE-Finance	3014901	15.48	\$1,000.86	48 03%	\$1,481 57
		3015561	17.20	\$842.69	48 03%	\$1,247 44
		3015919	7.53	\$314.98	48 03%	\$466 26
		24007249	0.17	\$3.48	48 03%	\$5 14
		24007329	0.22	\$10.66	48 03%	\$15 78
		24007330			48 03%	\$0 00
		24007334			48 03%	\$0 00
		24007445	16.23	\$858.91	48 03%	\$1,271 45
		24007558			48 03%	\$0 00
		24007585			48 03%	\$0 00
		24014448			48 03%	\$0 00
		28007559	17 20	\$345 16	48 03%	\$510 94
			3.12	\$93.84	48 03%	\$138 91
		28007828	5.48	\$183.80	48 03%	\$272 08
		50031735			48 03%	\$0 00
		50151153	15.53	\$1,160.20	48 03%	\$1,717 44
		50200813	5.85	\$190.38	48 03%	\$281 82
035010	SE-Supply Chain	17000430	17.20	\$823.77	48 03%	\$1,219 43
		50175755	17.20	\$420.13	48 03%	\$621 92
035011	SE-Environmental Mgmt	3014897	6.00	\$287.22	48 03%	\$425 17
		24007315			48 03%	\$0 00
		24007331	5.16	\$177.93	48 03%	\$263 39
		24007409	16.34	\$669.08	48 03%	\$990 45
		24007480	8.17	\$255.11	48 03%	\$377 64
		24007482	15.03	\$767.34	48 03%	\$1,135 89
		24007508			48 03%	\$0 00
		24007536			48 03%	\$0 00
		24007960			48 03%	\$0 00
		26000186	16.62	\$630.57	48 03%	\$933 43
		50031829			48 03%	\$0 00
		50190210	10.31	\$281.46	48 03%	\$416 64
035014	SE-Engineering	12000128	107.81	\$4,680.35	48 03%	\$6,928 33
		12003741	31.35	\$1,310.85	48 03%	\$1,940 45
		24007286			48 03%	\$0 00
		24007287	17.20	\$804.81	48 03%	\$1,191 36
		24007322			48 03%	\$0 00
		24007351	17.20	\$1,070.89	48 03%	\$1,585 24
		24007353			48 03%	\$0 00
		24007355			48 03%	\$0 00
		24007443			48 03%	\$0 00
		24007484			48 03%	\$0 00
		24007548			48 03%	\$0 00
		24008252			48 03%	\$0 00
		24016755			48 03%	\$0 00
		24017842			48 03%	\$0 00
		24018083			48 03%	\$0 00
		24020725			48 03%	\$0 00
		24020757	2.47	\$73.83	48 03%	\$109 29
		24020879			48 03%	\$0 00
		24020880			48 03%	\$0 00
		50045429			48 03%	\$0 00
		50055207	0.87	\$14.27	48 03%	\$21 13
		50187310	17.20	\$370.70	48 03%	\$548 75
		50199946			48 03%	\$0 00
		50214931			48 03%	\$0 00

035015	SE-Legal	50248991	17.20	\$659.00	48 03%	\$975 51
		3014909	100.00	\$6,817.60	48 03%	\$10,092.09
		24007332	8.67	\$690.95	48 03%	\$1,022 81
		24007408	5.91	\$154.33	48 03%	\$228 46
		24007529			48 03%	\$0 00
		24007573	16.02	\$975.02	48 03%	\$1,443 33
		50161736	4.30	\$70.94	48 03%	\$105 02
		50174698	13.28	\$699.42	48 03%	\$1,035 35
		50259646	4 30	\$226 53	48 03%	\$335 34
035016	SE-Maintenance		12.90	\$682.22	48 03%	\$1,009 89
		12006173	135.81	\$3,382.06	48 03%	\$5,006 47
		24006362	0.83	\$22.41	48 03%	\$33 18
		24007143	7.90	\$210.26	48 03%	\$311 25
		24007336	1.66	\$49.96	48 03%	\$73 95
		24007341	3.32	\$91.72	48 03%	\$135 77
		24007401	16.34	\$809.95	48 03%	\$1,198 97
		24007478	13.30	\$473.88	48 03%	\$701 49
		24007513			48 03%	\$0 00
		24007557			48 03%	\$0 00
		24007559	1.66	\$42.24	48 03%	\$62 52
		24007570			48 03%	\$0 00
		24007574	6.23	\$228.40	48 03%	\$338 10
		24007582			48 03%	\$0 00
		24018926	3.32	\$83.91	48 03%	\$124 22
		26000062	37.04	\$1,011.12	48 03%	\$1,496 77
		26000141	53.71	\$1,800.81	48 03%	\$2,665 74
		27000063			48 03%	\$0 00
		28007558	13.30	\$477.71	48 03%	\$707 15
		28007572	5.82	\$158.56	48 03%	\$234 71
50187300			48 03%	\$0 00		
50196393	2.49	\$65.68	48 03%	\$97 23		
035018	SE-Human Resources	12000101	15.95	\$586.75	48 03%	\$868 57
		24007447			48 03%	\$0 00
		50151155	17.20	\$1,199.40	48 03%	\$1,775 47
		50178495	17.20	\$766.09	48 03%	\$1,134 04
		50197686	4.62	\$177.79	48 03%	\$263 19
		50197689	17.20	\$411.88	48 03%	\$609 70
		50204091	15.95	\$496.59	48 03%	\$735 10
		50228048	17.20	\$453.07	48 03%	\$670 68
035019	SE-Operational Risk	24007446	17.20	\$801.11	48 03%	\$1,185 89
		24018961	16.37	\$569.89	48 03%	\$843 61
		28007584			48 03%	\$0 00
		50059079	104.00	\$3,130.45	48 03%	\$4,634 01
035020	SE-Business Development	24007423	0.92	\$41.86	48 03%	\$61 96
		24007498	0.37	\$21.15	48 03%	\$31 31
		24018959	0.18	\$10.13	48 03%	\$15 00
		24020704	7.36	\$153.23	48 03%	\$226 82
		28007541	9.93	\$497.07	48 03%	\$735 82
		50049215	2.58	\$111.04	48 03%	\$164 37
		50083380			48 03%	\$0 00
		50142990	6.72	\$482.47	48 03%	\$714 20
		50144183	1.56	\$93.63	48 03%	\$138 60
		50167607	10.24	\$613.15	48 03%	\$907 64
035025	SE-External Affairs	50243240	0.74	\$38.77	48 03%	\$57 40
		50255351	3 68	\$65 46	48 03%	\$96 90
					48 03%	\$0 00
		12000035	113.01	\$3,788.68	48 03%	\$5,608 39
		12000116	144.00	\$6,292.08	48 03%	\$9,314 17
	24006750	14 73	\$952 45	48 03%	\$1,409 91	

		24007321			48 03%	\$0 00
		50230952	124.30	\$3,095.54	48 03%	\$4,582 32
		50232634	5.59	\$187.40	48 03%	\$277 42
		50258633			48 03%	\$0 00
					48 03%	\$0 00
					48 03%	\$0 00
035031	SE-ITS Client Relations	3017510	5.57	\$164.74	48 03%	\$243 86
		12000085	5.57	\$202.00	48 03%	\$299 02
		12000147	115.20	\$3,894.34	48 03%	\$5,764 78
		24007396			48 03%	\$0 00
		28007583	17.20	\$599.70	48 03%	\$887 74
		28007707			48 03%	\$0 00
		28007851	17.20	\$712.98	48 03%	\$1,055 43
		50220120			48 03%	\$0 00
		50224814			48 03%	\$0 00
		50251103			48 03%	\$0 00
		50255418			48 03%	\$0 00
036501	NE-Production	18506819			48 03%	\$0 00
036502	NE-Network	50031460			48 03%	\$0 00
036503	NE-Customer Field Services	18505242			48 03%	\$0 00
		18507133			48 03%	\$0 00
036505	NE-Administration	3000127			48 03%	\$0 00
					48 03%	\$0 00
		3011642			48 03%	\$0 00
		18505592			48 03%	\$0 00
		50031364			48 03%	\$0 00
		50185889			48 03%	\$0 00
036507	NE-Finance	3000559			48 03%	\$0 00
		3002531			48 03%	\$0 00
		3015110			48 03%	\$0 00
		3018488			48 03%	\$0 00
		18507361			48 03%	\$0 00
		18640399			48 03%	\$0 00
		50115000			48 03%	\$0 00
		50155050			48 03%	\$0 00
		50187456			48 03%	\$0 00
		50200223			48 03%	\$0 00
		50256299			48 03%	\$0 00
036510	NE-Supply Chain	50186036			48 03%	\$0 00
036514	NE-Engineering	3000155			48 03%	\$0 00
036515	NE-Legal	18505120			48 03%	\$0 00
					48 03%	\$0 00
		50101757			48 03%	\$0 00
					48 03%	\$0 00
		50192518			48 03%	\$0 00
		50192519			48 03%	\$0 00
		50193833			48 03%	\$0 00
		50199914	1.41	\$94.54	48 03%	\$139 95
036516	NE-Maintenance	18507029			48 03%	\$0 00
036518	NE-Human Resources	3016295			48 03%	\$0 00
		18507871			48 03%	\$0 00
		50153744			48 03%	\$0 00
		50184753			48 03%	\$0 00
		50192521			48 03%	\$0 00
					48 03%	\$0 00
		50212323			48 03%	\$0 00
		50240534			48 03%	\$0 00
		50256298			48 03%	\$0 00
036519	NE-Operational Risk	18505015			48 03%	\$0 00
		18508110			48 03%	\$0 00

		18722677			48 03%	\$0 00
		50190208			48 03%	\$0 00
		50240506			48 03%	\$0 00
036520	NE-Business Development	18504469			48 03%	\$0 00
		18504688			48 03%	\$0 00
		50031457	0.60	\$28.42	48 03%	\$42 07
		50109747			48 03%	\$0 00
		50154850			48 03%	\$0 00
		50237890			48 03%	\$0 00
		50252906			48 03%	\$0 00
036525	NE-External Affairs	18507512			48 03%	\$0 00
		18686910			48 03%	\$0 00
		18705543			48 03%	\$0 00
		18709966			48 03%	\$0 00
036531	NE-ITS Client Relations	3000502	5.57	\$194.14	48 03%	\$287 38
		3003460	4.70	\$112.67	48 03%	\$166 79
		3016185	5.29	\$149.52	48 03%	\$221 33
		3016244			48 03%	\$0 00
		18678039	5.57	\$268.09	48 03%	\$396 86
		50078247	2.78	\$110.94	48 03%	\$164 22
		50231173	5.57	\$141.33	48 03%	\$209 21
		50235071	5.57	\$133.33	48 03%	\$197 37
036550	CORP-COE-Engineering	3000049	5.51	\$119.40	48 03%	\$176 75
		3000260	0.14	\$6.22	48 03%	\$9 20
		3000364	5.07	\$125.34	48 03%	\$185 54
		3000487	0.65	\$26.65	48 03%	\$39 45
		3000555	2.64	\$132.72	48 03%	\$196 46
		3000822	0.62	\$25.44	48 03%	\$37 67
		3001284			48 03%	\$0 00
		3001285	0.55	\$24.27	48 03%	\$35 93
		3001296	5.29	\$456.00	48 03%	\$675 02
		3002816	1.60	\$75.91	48 03%	\$112 37
		3017574			48 03%	\$0 00
		18690011	1.11	\$34.41	48 03%	\$50 94
		24007566	5.57	\$210.40	48 03%	\$311 46
		50209009	1.08	\$43.92	48 03%	\$65 01
		50258672	0.00	\$0 00	48 03%	\$0 00
			(0.00)	\$0.00	48 03%	\$0 00
037005	CCP-Administration	3017735	5.98	\$180.55	48 03%	\$267 27
		24006612	5.58	\$196.29	48 03%	\$290 57
		50168948	5.58	\$294.18	48 03%	\$435 47
		50187268			48 03%	\$0 00
					48 03%	\$0 00
037018	CCP-Human Resources ODI	50181587	5.58	\$215.51	48 03%	\$319 02
		50200009	4.19	\$100.29	48 03%	\$148 45
		50235003	4.26	\$65.48	48 03%	\$96 94
			0.05	\$1.21	48 03%	\$1 79
037070	CCP-Call Handling	50176161	4.19	\$90.26	48 03%	\$133 61
		50181241	5.58	\$69.80	48 03%	\$103 32
		50181337	4.19	\$52.35	48 03%	\$77 49
			0.08	\$1.47	48 03%	\$2 18
		50181340	4.19	\$52.35	48 03%	\$77 49
		50181341	4.19	\$48.16	48 03%	\$71 29
		50181342	4.19	\$49.21	48 03%	\$72 84
		50181343	4.19	\$48.16	48 03%	\$71 29
		50181344	0.84	\$9.84	48 03%	\$14 57
		50181593	2.71	\$31.21	48 03%	\$46 19
		50181598	4.19	\$48.16	48 03%	\$71 29

50181606	2.23	\$25.69	48 03%	\$38 02
50181794	4.19	\$75.22	48 03%	\$111.34
50181795	4.19	\$48.16	48 03%	\$71.29
50181797	5.58	\$72.59	48 03%	\$107.46
	0.14	\$2.72	48 03%	\$4.03
50181798	4.19	\$66.19	48 03%	\$97.98
50181800	5.58	\$78.29	48 03%	\$115.89
	0.73	\$15.41	48 03%	\$22.82
50184754	4.19	\$90.26	48 03%	\$133.61
50187317	4.19	\$150.43	48 03%	\$222.69
50188748	4.14	\$58.10	48 03%	\$86.01
	0.01	\$0.22	48 03%	\$0.33
50188756	4.19	\$49.21	48 03%	\$72.84
50188763	5.30	\$62.33	48 03%	\$92.27
	0.01	\$0.15	48 03%	\$0.23
50188810	5.58	\$65.61	48 03%	\$97.13
50188817	4.19	\$52.35	48 03%	\$77.49
50188822	4.19	\$48.16	48 03%	\$71.29
	0.03	\$0.45	48 03%	\$0.67
50188824	4.19	\$49.21	48 03%	\$72.84
	0.01	\$0.15	48 03%	\$0.23
50188829	3.85	\$44.25	48 03%	\$65.50
50188840	4.19	\$49.21	48 03%	\$72.84
50188844	4.19	\$48.16	48 03%	\$71.29
50188847	5.58	\$65.61	48 03%	\$97.13
50188937	5.58	\$69.80	48 03%	\$103.32
	0.04	\$0.82	48 03%	\$1.21
50188940	2.79	\$43.46	48 03%	\$64.33
50188945	5.68	\$100.72	48 03%	\$149.10
50190165	0.00	(\$18.34)	48 03%	-\$27.14
	1.40	\$16.40	48 03%	\$24.28
50190167	4.19	\$48.16	48 03%	\$71.29
50190193	2.77	\$38.80	48 03%	\$57.44
	0.13	\$2.75	48 03%	\$4.08
50190205	5.58	\$80.23	48 03%	\$118.76
50190223	2.79	\$32.81	48 03%	\$48.56
50193706	5.39	\$62.00	48 03%	\$91.78
50193708	4.19	\$49.21	48 03%	\$72.84
50193711	4.19	\$48.16	48 03%	\$71.30
50193712	2.79	\$40.78	48 03%	\$60.37
50193713	4.19	\$49.21	48 03%	\$72.84
50193714	4.19	\$49.21	48 03%	\$72.84
50193716	3.35	\$38.53	48 03%	\$57.04
50193717	4.18	\$48.06	48 03%	\$71.15
50193718	4.05	\$46.56	48 03%	\$68.92
50193719	4.19	\$49.21	48 03%	\$72.84
50193722	4.31	\$60.53	48 03%	\$89.60
	0.28	\$5.80	48 03%	\$8.58
50193724	4.19	\$48.16	48 03%	\$71.29
50193726	4.19	\$49.21	48 03%	\$72.84
50193728	1.40	\$16.05	48 03%	\$23.76
50193729	4.19	\$48.16	48 03%	\$71.29
50193730	2.89	\$42.24	48 03%	\$62.53
50193752	4.19	\$65.19	48 03%	\$96.50
50194876	2.79	\$32.11	48 03%	\$47.53
50194878	4.19	\$48.16	48 03%	\$71.29
50194924	4.19	\$48.16	48 03%	\$71.29
50195337	5.58	\$64.22	48 03%	\$95.06
50198857	5.58	\$64.22	48 03%	\$95.06

	0.33	\$5.72	48 03%	\$8 47
50198892	5.58	\$84.24	48 03%	\$124.70
50198893	5.58	\$64.22	48 03%	\$95.06
	0.02	\$0.30	48 03%	\$0 45
50198894	4.29	\$61.83	48 03%	\$91 53
50198895	5.68	\$65.37	48 03%	\$96 76
50198898	5.66	\$62.80	48 03%	\$92 97
	0.02	\$0.30	48 03%	\$0 45
50198913	4.29	\$61.61	48 03%	\$91 20
50198921	5.54	\$63.76	48 03%	\$94 38
50198923	5.68	\$65.37	48 03%	\$96 76
50198924	5.60	\$64.42	48 03%	\$95 36
50198929	0.84	\$9.63	48 03%	\$14 26
50198931	5.58	\$64.22	48 03%	\$95 06
	0.01	\$0.15	48 03%	\$0 22
50198932	5.58	\$64.22	48 03%	\$95 06
50198934	5.58	\$64.22	48 03%	\$95 06
	0.01	\$0.15	48 03%	\$0 22
50198935	5.68	\$84.39	48 03%	\$124 93
50198938	5.58	\$80.23	48 03%	\$118 76
50198939	4.19	\$58.53	48 03%	\$86 64
50198940	5.58	\$64.22	48 03%	\$95 06
	0.02	\$0.30	48 03%	\$0 45
50198941	5.64	\$64.82	48 03%	\$95 95
	0.01	\$0.15	48 03%	\$0 22
50198942	5.58	\$64.22	48 03%	\$95 06
	0.89	\$15.35	48 03%	\$22 73
50198948	5.57	\$64.02	48 03%	\$94 76
	0.64	\$10.99	48 03%	\$16 26
50198949	5.56	\$63.92	48 03%	\$94 61
50198951	4.23	\$48.66	48 03%	\$72 04
	0.01	\$0.15	48 03%	\$0 22
50198952	5.68	\$65.37	48 03%	\$96 76
50198953	5.78	\$66.52	48 03%	\$98 46
	0.01	\$0.15	48 03%	\$0 22
50198954	5.68	\$65.37	48 03%	\$96 76
50198955	5.58	\$64.22	48 03%	\$95 06
	0.45	\$7.83	48 03%	\$11 59
50198956	1.40	\$16.05	48 03%	\$23 77
50198957	5.59	\$64.32	48 03%	\$95 21
50198958	5.58	\$64.22	48 03%	\$95 06
50198960	5.58	\$64.22	48 03%	\$95 06
	0.03	\$0.45	48 03%	\$0 67
50198961	5.68	\$65.37	48 03%	\$96 76
50198962	5.58	\$64.22	48 03%	\$95 06
	0.03	\$0.45	48 03%	\$0 67
50198963	5.73	\$65.89	48 03%	\$97 54
	0.08	\$1.41	48 03%	\$2 09
50198987	5.58	\$64.22	48 03%	\$95 06
	0.01	\$0.15	48 03%	\$0 22
50198988	5.58	\$64.22	48 03%	\$95 06
	0.24	\$4.21	48 03%	\$6 24
50198989	5.58	\$64.22	48 03%	\$95 06
50198991	5.58	\$98.95	48 03%	\$146 47
50198998	5.40	\$62.16	48 03%	\$92 01
50199000	4.58	\$52.68	48 03%	\$77 98
50199001	5.76	\$66.22	48 03%	\$98 03
	2.39	\$41.24	48 03%	\$61 05
50199008	5.68	\$65.37	48 03%	\$96 76



50210429	5.60	\$64.45	48 03%	\$95 40
50210463	5.68	\$65.37	48 03%	\$96 76
50210464	5.58	\$64.22	48 03%	\$95 06
50210465	5.58	\$64.22	48 03%	\$95 06
50210479	5 68	\$65 37	48 03%	\$96 76
	0.21	\$3.61	48 03%	\$5 35
50210533	4.39	\$50.46	48 03%	\$74 70
50210535	5 79	\$66 62	48 03%	\$98 61
	0.45	\$7.74	48 03%	\$11 46
50210544	5 57	\$64 02	48 03%	\$94 76
	0.02	\$0.30	48 03%	\$0 45
50210560	5.58	\$64.22	48 03%	\$95 06
50210562	5 75	\$66 17	48 03%	\$97 95
	0.80	\$13.76	48 03%	\$20 37
50210566	5 58	\$64 22	48 03%	\$95 06
	0.07	\$1.20	48 03%	\$1 78
50210569	5 68	\$65 37	48 03%	\$96 76
	0.02	\$0.31	48 03%	\$0 46
50210572	5.68	\$65.37	48 03%	\$96 76
50210573	5.59	\$62.08	48 03%	\$91.90
50210574	5 58	\$64 22	48 03%	\$95 06
	0.01	\$0.15	48 03%	\$0 22
50210585	5.58	\$64.22	48 03%	\$95 06
50210589	5.58	\$119.01	48 03%	\$176 17
50212276	5.68	\$65.37	48 03%	\$96 76
50212295	5.68	\$65.37	48 03%	\$96 76
50212296	5 68	\$65 37	48 03%	\$96 76
	0.02	\$0.31	48 03%	\$0 46
50212317	5 68	\$65 37	48 03%	\$96 76
	0.04	\$0.62	48 03%	\$0 92
50212326	5.68	\$65.37	48 03%	\$96 76
50212327	5.68	\$65.37	48 03%	\$96 76
50212328	5.58	\$64.22	48 03%	\$95 06
50212330	5 58	\$64 22	48 03%	\$95 06
	0.01	\$0.15	48 03%	\$0 22
50212332	5.78	\$85.88	48 03%	\$127 13
50212334	5.88	\$95.81	48 03%	\$141 83
50212335	5.58	\$88.26	48 03%	\$130 64
50212336	5 58	\$64 22	48 03%	\$95 06
	0.02	\$0.30	48 03%	\$0 45
50212380	5.58	\$64.22	48 03%	\$95 06
50212417	5.78	\$66.52	48 03%	\$98 46
50214902	5.68	\$65.27	48 03%	\$96 61
50214910	5 58	\$64 18	48 03%	\$95 01
	0.02	\$0.30	48 03%	\$0 45
50214915	5 58	\$64 22	48 03%	\$95 06
	0.01	\$0.15	48 03%	\$0 22
50214916	5.24	\$60.30	48 03%	\$89 27
50214919	5 62	\$64 62	48 03%	\$95 65
	0.04	\$0.75	48 03%	\$1 11
50214928	5 80	\$66 67	48 03%	\$98 69
	0.01	\$0.16	48 03%	\$0 24
50214930	5 61	\$64 52	48 03%	\$95 51
	0.01	\$0.15	48 03%	\$0 22
50214932	5.68	\$65.27	48 03%	\$96 61
50214933	5.68	\$65.37	48 03%	\$96 76
50214934	5 58	\$64 22	48 03%	\$95 06
	0.05	\$0.90	48 03%	\$1 34
50214935	5 59	\$64 32	48 03%	\$95 21

	0.11	\$1.96	48 03%	\$2 90
50217594	5 68	\$65 37	48 03%	\$96 76
	0.01	\$0.15	48 03%	\$0 22
50217605	5 58	\$64.22	48 03%	\$95 06
	0.02	\$0.30	48 03%	\$0 45
50217612	5.58	\$64.22	48 03%	\$95 06
50217617	5.30	\$61.01	48 03%	\$90 31
50217638	5 58	\$64 22	48 03%	\$95 06
	0.02	\$0.30	48 03%	\$0 45
50217643	5 58	\$64 22	48 03%	\$95 06
	0.01	\$0.15	48 03%	\$0 22
50217646	5 30	\$61 01	48 03%	\$90 31
	0.03	\$0.45	48 03%	\$0 67
50217661	5.55	\$63.82	48 03%	\$94 47
50233832	5 56	\$61 69	48 03%	\$91 32
	0.03	\$0.44	48 03%	\$0 65
50233837	5.75	\$63.82	48 03%	\$94 47
50233841	5 68	\$63 09	48 03%	\$93 40
	0.03	\$0.44	48 03%	\$0 65
50233843	5 58	\$61 98	48 03%	\$91 75
	0.01	\$0.15	48 03%	\$0 21
50234988	5 68	\$63 00	48 03%	\$93 25
	0.05	\$0.87	48 03%	\$1 29
50234991	5.30	\$58.88	48 03%	\$87 16
50234993	4.19	\$46.49	48 03%	\$68 81
50234994	5 59	\$62 08	48 03%	\$91 90
	0.01	\$0.15	48 03%	\$0 21
50234995	5.58	\$61.98	48 03%	\$91 75
50234996	5.58	\$61.98	48 03%	\$91 75
50234998	5.58	\$61.98	48 03%	\$91 75
50235004	5 68	\$63 09	48 03%	\$93 40
	0.72	\$11.92	48 03%	\$17 65
50235005	5.30	\$58.88	48 03%	\$87 16
50235006	5 57	\$61 79	48 03%	\$91 47
	0.05	\$0.87	48 03%	\$1 29
50235099	5 78	\$64 20	48 03%	\$95 04
	0.01	\$0.15	48 03%	\$0 21
50235101	5 58	\$61 98	48 03%	\$91 75
	0.01	\$0.15	48 03%	\$0 21
50235104	5 58	\$61 98	48 03%	\$91 75
	0.01	\$0.15	48 03%	\$0 21
50235106	8 49	\$94 22	48 03%	\$139 47
	0.06	\$1.04	48 03%	\$1 54
50240657	4.19	\$90.59	48 03%	\$134 10
50240658	5 69	\$63 19	48 03%	\$93 54
	0.23	\$3.78	48 03%	\$5 59
50240670	5 58	\$61 98	48 03%	\$91 75
	0.01	\$0.15	48 03%	\$0 21
50240673	5 68	\$63 09	48 03%	\$93 40
	0.01	\$0.15	48 03%	\$0 21
50240680	5.58	\$61.98	48 03%	\$91 75
	0.02	\$0.29	48 03%	\$0 43
50240681	5.56	\$61.69	48 03%	\$91 32
50240682	5 87	\$65 18	48 03%	\$96 48
	0.02	\$0.29	48 03%	\$0 43
50240683	5 58	\$61 98	48 03%	\$91 75
	0.03	\$0.58	48 03%	\$0 86
50240684	5 56	\$61 69	48 03%	\$91 32
	0 01	\$0 15	48 03%	\$0 21

		50240688	5.68	\$63.09	48.03%	\$93.40
			0.01	\$0.15	48.03%	\$0.21
		50240691	5.58	\$61.98	48.03%	\$91.75
			0.02	\$0.29	48.03%	\$0.43
		50240693	5.59	\$62.08	48.03%	\$91.90
			0.01	\$0.15	48.03%	\$0.21
		50240694	1.21	\$13.46	48.03%	\$19.93
			0.02	\$0.29	48.03%	\$0.43
		50240697	5.58	\$61.89	48.03%	\$91.61
		50240699	5.62	\$62.37	48.03%	\$92.33
			0.01	\$0.15	48.03%	\$0.21
		50240700	5.40	\$59.99	48.03%	\$88.81
			0.02	\$0.30	48.03%	\$0.45
		50240702	2.88	\$31.96	48.03%	\$47.31
			0.03	\$0.58	48.03%	\$0.86
		50240704	5.58	\$61.98	48.03%	\$91.75
			0.01	\$0.15	48.03%	\$0.21
		50249147	5.13	\$55.61	48.03%	\$82.32
		50249148	5.78	\$62.76	48.03%	\$92.90
		50249149	5.24	\$56.81	48.03%	\$84.10
		50249150	5.48	\$59.51	48.03%	\$88.09
			0.14	\$2.27	48.03%	\$3.36
		50249151	5.70	\$61.86	48.03%	\$91.57
		50249152	5.68	\$61.67	48.03%	\$91.29
		50249153	5.68	\$61.67	48.03%	\$91.29
		50249949	5.68	\$61.67	48.03%	\$91.29
			0.14	\$2.27	48.03%	\$3.36
		50249961	6.07	\$65.88	48.03%	\$97.52
			0.17	\$2.84	48.03%	\$4.20
		50249965	5.00	\$54.29	48.03%	\$80.36
		50249967	5.78	\$62.76	48.03%	\$92.90
		50249970	5.78	\$62.66	48.03%	\$92.76
			0.02	\$0.28	48.03%	\$0.42
		50249971	5.68	\$61.67	48.03%	\$91.29
			0.01	\$0.14	48.03%	\$0.21
		50250238	5.69	\$61.77	48.03%	\$91.43
		50250239	5.68	\$61.67	48.03%	\$91.29
		50250299	5.27	\$57.21	48.03%	\$84.68
		50251221	5.78	\$62.76	48.03%	\$92.90
037073	CCP-Operations and Support	50188942	1.40	\$20.73	48.03%	\$30.68
		50188948			48.03%	\$0.00
		50196389			48.03%	\$0.00
		50198945	1.40	\$16.64	48.03%	\$24.63
					48.03%	\$0.00
		50198951	1.40	\$16.15	48.03%	\$23.91
		50210587	2.79	\$58.83	48.03%	\$87.09
		50220274			48.03%	\$0.00
037074	CCP-Business Services	50188942	4.19	\$62.18	48.03%	\$92.05
		50210587	2.79	\$58.83	48.03%	\$87.09
037075	CCP-Education & Development	50190193	1.37	\$19.22	48.03%	\$28.45
			0.05	\$1.10	48.03%	\$1.63
		50193712	1.40	\$20.39	48.03%	\$30.19
		50193722	1.40	\$19.59	48.03%	\$28.99
			0.03	\$0.73	48.03%	\$1.09
		50193730	1.50	\$21.85	48.03%	\$32.35
		50198894	1.40	\$20.13	48.03%	\$29.80
		50198913	1.40	\$20.06	48.03%	\$29.69
		50198939	1.40	\$19.51	48.03%	\$28.88
032013	CORP-HR Systems & Processes	17007204	3.47	\$104.72	48.03%	\$155.02

		50028532	5.57	\$145.07	48 03%	\$214.75
		50162509	5.57	\$370.80	48 03%	\$548.90
032012	CORP-HR Strategic Staffing	50217694	2.31	\$77.51	48 03%	\$114.74
032560	SSC-Financial Reporting	18505787	5.57	\$408.00	48 03%	\$603.97
Grand Total			7669.41	\$203,773.84	48 03%	\$301,646.41



Mar 2006					Labor Benefit	Burdened
Home Bus Unit	HBU Description	Employee#	Hours to KY	Amount to KY	Rate	Total
032002	CORP-HR Comp/Benefits	3002332	3.96	\$300.42	39 68%	\$419 63
		18507766	4.66	\$156.09	39 68%	\$218 03
		18700890			39 68%	\$0 00
		50222352	4.66	\$222.99	39 68%	\$311 47
032003	CORP-HR Talent Development	3014731	4.66	\$345.63	39 68%	\$482 78
		50003041			39 68%	\$0 00
		50220138	4.66	\$111.49	39 68%	\$155 73
		50220151	4.66	\$211.84	39 68%	\$295 89
032005	CORP-CEO	50097792			39 68%	\$0 00
		50257156	4.86	\$1,286.15	39 68%	\$1,796 50
032006	CORP-Business Center HR	50171197	4.66	\$107.04	39 68%	\$149 51
		50180319	5.57	\$200.00	39 68%	\$279 36
		50191232	4.66	\$245.29	39 68%	\$342 62
		50224367	4.66	\$267.59	39 68%	\$373 76
		50245439	5.57	\$173.33	39 68%	\$242.11
032007	CORP-Finance	3000002	4.86	\$317.05	39 68%	\$442 85
		3000534	2.92	\$193.16	39 68%	\$269 81
		3001300	4.86	\$484.77	39 68%	\$677 13
		3003021	2 43	\$48 28	39 68%	\$67 44
			0.07	\$2.04	39 68%	\$2 85
		3003256			39 68%	\$0 00
					39 68%	\$0 00
		3015490	4.86	\$151.42	39 68%	\$211 50
		3016028	4.86	\$262.07	39 68%	\$366 05
		3016948	4.86	\$275.81	39 68%	\$385 26
		18504303	5.55	\$345.67	39 68%	\$482 84
		18504602	4.41	\$213.22	39 68%	\$297 83
		18505200	4.86	\$547.43	39 68%	\$764 65
		50093427	4.86	\$186.13	39 68%	\$259 98
		50098128			39 68%	\$0 00
		50174711	4.86	\$116.47	39 68%	\$162 69
		50180242	4.86	\$442.61	39 68%	\$618 23
		50202855	4.86	\$326.13	39 68%	\$455 54
		50243640	4.86	\$174.71	39 68%	\$244 04
		50244430	3.65	\$242.03	39 68%	\$338 07
50245575	4.86	\$432.62	39 68%	\$604 28		
50245584	4.86	\$337.78	39 68%	\$471 81		
50098136	1.95	\$420.92	39 68%	\$587 95		
032008	CORP-Legal Admin	50098095			39 68%	\$0 00
		50116470	5.57	\$455.20	39 68%	\$635 82
032010	CORP-Supply Chain-Sourcing	3017573	5.57	\$132.53	39 68%	\$185 12
		3017576	5.57	\$213.33	39 68%	\$297 98
		3018061	5.57	\$120.00	39 68%	\$167 62
		18505488	5.57	\$353.33	39 68%	\$493 53
		18506915	5.57	\$104.80	39 68%	\$146 39
		50033137	5.57	\$151.73	39 68%	\$211 94
		50063939	5.57	\$93.86	39 68%	\$131 11
		50077196	5.57	\$112.80	39 68%	\$157 56
		50138198	5.57	\$114.67	39 68%	\$160 17
		50138211	5.57	\$133.33	39 68%	\$186 24
		50138232	5.57	\$193.33	39 68%	\$270 05
		50138250	5.57	\$167.20	39 68%	\$233 55
		50139422	5.57	\$122.67	39 68%	\$171 34
		50142988	5.57	\$179.74	39 68%	\$251 05
		50142995	5.57	\$184.61	39 68%	\$257 87
		50146191	5.57	\$195.20	39 68%	\$272 66
			5 57	\$249 07	39 68%	\$347 90

		50149931	5.57	\$138.66	39.68%	\$193.69
		50149932	5.57	\$262.93	39.68%	\$367.27
		50157519	5.57	\$167.07	39.68%	\$233.36
		50174686	5.57	\$240.92	39.68%	\$336.52
		50205658	5.57	\$200.00	39.68%	\$279.36
		50220148	5.57	\$221.38	39.68%	\$309.23
		50228040	5.57	\$124.00	39.68%	\$173.20
		50248959	5.57	\$138.66	39.68%	\$193.69
		50252569	5.57	\$133.33	39.68%	\$186.24
032011	CORP-Chief Operating Officer	3000006	5.55	\$983.69	39.68%	\$1,374.02
		3017575			39.68%	\$0.00
		24007515	5.57	\$466.67	39.68%	\$651.84
		24007543	5.57	\$320.00	39.68%	\$446.98
		50231169			39.68%	\$0.00
032015	CORP-Legal	3003344	4.86	\$578.65	39.68%	\$808.26
		50098139	4.86	\$144.08	39.68%	\$201.26
		50162507	4.74	\$340.86	39.68%	\$476.11
		50229839			39.68%	\$0.00
		50244417			39.68%	\$0.00
		50263313	4.86	\$306.34	39.68%	\$427.90
032017	CORP-Planning & Reporting	3016024	4.86	\$174.71	39.68%	\$244.04
		3017840	4.86	\$151.42	39.68%	\$211.50
		3017941	4.86	\$187.53	39.68%	\$261.94
		50037426	4.86	\$168.89	39.68%	\$235.91
032018	CORP-Human Resources	3000561			39.68%	\$0.00
		17008207	6.98	\$185.33	39.68%	\$258.88
		50231180	4.66	\$602.07	39.68%	\$840.97
032019	CORP-Operational Risk	3002446			39.68%	\$0.00
		3003254	4.56	\$138.79	39.68%	\$193.86
		18505859	0.00	\$0.00	39.68%	\$0.00
		18674530	4.30	\$144.28	39.68%	\$201.52
		50025608	3.76	\$265.39	39.68%	\$370.70
		50043338	4.25	\$226.56	39.68%	\$316.46
		50085664	4.56	\$123.72	39.68%	\$172.81
		50135639	4.56	\$286.64	39.68%	\$400.37
032020	CORP-Corporate Bus Development	50101751			39.68%	\$0.00
		50101766			39.68%	\$0.00
		50101768			39.68%	\$0.00
		50101778			39.68%	\$0.00
		50247201			39.68%	\$0.00
032025	CORP-External Affairs	50217359			39.68%	\$0.00
032030	CORP-ITS Client Rel Admin	50069224	5.15	\$336.16	39.68%	\$469.55
032031	CORP-ITS Client Rel/Helpdesk	3018190	5.22	\$93.53	39.68%	\$130.64
			0.10	\$2.81	39.68%	\$3.92
		18507504	5.29	\$152.88	39.68%	\$213.55
			0.17	\$7.54	39.68%	\$10.54
		50085802	5.36	\$125.77	39.68%	\$175.67
		50085804	5.29	\$124.13	39.68%	\$173.39
			0.21	\$7.35	39.68%	\$10.27
		50093089	5.57	\$186.67	39.68%	\$260.74
		50138216	5.50	\$131.67	39.68%	\$183.91
		50154920	5.36	\$124.13	39.68%	\$173.38
		50220150	5.22	\$102.50	39.68%	\$143.17
			0.10	\$3.07	39.68%	\$4.29
032032	CORP-ITS Bus Development	3018483	3.65	\$132.42	39.68%	\$184.97
		18502615	4.73	\$222.13	39.68%	\$310.28
		18506683			39.68%	\$0.00
		18507782	1.67	\$43.20	39.68%	\$60.34

		18507926	42.36	\$1,111.82	39 68%	\$1,552.98
		50140811	2.54	\$82.25	39 68%	\$114.88
032060	CORP-Audit	3003367	4.86	\$385.76	39 68%	\$538.83
		3017831	4.86	\$137.44	39 68%	\$191.98
		50153828			39 68%	\$0.00
		50156192	4.86	\$180.07	39 68%	\$251.52
		50161242	4.86	\$224.80	39 68%	\$313.99
		50171199	4.86	\$174.71	39 68%	\$244.04
		50171213	4.86	\$130.45	39 68%	\$182.22
		50220230	4.86	\$128.12	39 68%	\$178.96
		50244431	4.86	\$191.75	39 68%	\$267.84
		50251207	4.35	\$208.20	39 68%	\$290.81
032062	CORP-Building Services	3000258			39 68%	\$0.00
		3000312			39 68%	\$0.00
		3018485			39 68%	\$0.00
		18503108			39 68%	\$0.00
		18507272			39 68%	\$0.00
		50172136			39 68%	\$0.00
032064	CORP-Operational Performance	18505461	5.57	\$207.00	39 68%	\$289.14
		18506085	4.00	\$191.67	39 68%	\$267.72
		24007290	5.57	\$386.66	39 68%	\$540.09
		50237925	5.57	\$129.33	39 68%	\$180.65
032065	CORP-Asset Management	3000370	5.57	\$285.53	39 68%	\$398.83
		3000821	5.57	\$358.67	39 68%	\$500.99
		3001286	5.57	\$248.80	39 68%	\$347.52
		3016132	5.57	\$190.40	39 68%	\$265.95
		50028816	4.87	\$122.50	39 68%	\$171.11
032066	CORP-Research & Env Excellence	3000047	5.48	\$375.39	39 68%	\$524.34
		3000528			39 68%	\$0.00
		3002815	1.39	\$42.33	39 68%	\$59.13
		3002911	5.59	\$144.59	39 68%	\$201.96
		3016148	5.63	\$222.47	39 68%	\$310.75
		50168889	3.00	\$133.72	39 68%	\$186.78
		50171198	3.44	\$99.66	39 68%	\$139.21
		50194935	0.14	\$7.20	39 68%	\$10.06
		50196563	5.57	\$106.67	39 68%	\$149.00
		50198714	5.57	\$226.67	39 68%	\$316.61
		50201159	4.43	\$201.45	39 68%	\$281.39
		50245580	5.57	\$213.33	39 68%	\$297.98
032068	CORP-Marketing & Sales	3016085	5.57	\$178.66	39 68%	\$249.56
		50031723			39 68%	\$0.00
		50089917			39 68%	\$0.00
		50101751			39 68%	\$0.00
032069	CORP-Regulatory UFS	3000003	5.57	\$316.00	39 68%	\$441.39
		3000126	5.57	\$378.12	39 68%	\$528.15
		3001282	5.57	\$124.93	39 68%	\$174.51
			0.56	\$18.74	39 68%	\$26.18
		3003459	5.57	\$463.68	39 68%	\$647.67
		50041665			39 68%	\$0.00
032071	CORP-ITS Admin	3001283			39 68%	\$0.00
032072	CORP-ITS PMO	3015388			39 68%	\$0.00
		50069219			39 68%	\$0.00
		50079297			39 68%	\$0.00
		50086863			39 68%	\$0.00
		50101867			39 68%	\$0.00
		50173485			39 68%	\$0.00
		50176099			39 68%	\$0.00



		50220130	0.28	\$12.67	39 68%	\$17 69
		50233802			39 68%	\$0 00
		50249958	2.57	\$114.37	39 68%	\$159 75
032073	CORP-ITS Infra/Oper Admin	3014575	4.66	\$85.04	39 68%	\$118 79
		18504493	5.29	\$330.52	39 68%	\$461 67
032074	CORP-ITS Production	3000188	5.57	\$224.08	39 68%	\$313 00
		3000195	5.98	\$152.46	39 68%	\$212 95
		3003220	5.98	\$91.71	39 68%	\$128.10
		3015077	5.98	\$128.91	39 68%	\$180 06
		3018188	3.91	\$46.04	39 68%	\$64 31
		18613500	5.41	\$234.49	39 68%	\$327 54
		24007293	5.12	\$117.53	39 68%	\$164 17
		50011668	5.98	\$125.93	39 68%	\$175 89
		50011669	5.98	\$127.12	39 68%	\$177 55
			0.30	\$12.71	39 68%	\$17 76
		50114015	5.98	\$85.92	39 68%	\$120 01
			0.04	\$0.81	39 68%	\$1.13
		50114048	5.98	\$83.11	39 68%	\$116 09
032075	CORP-ITS Enterprise Servers	3016296	5.57	\$199.96	39 68%	\$279 31
		3016884	5.50	\$201.43	39 68%	\$281 35
		18553746	5.57	\$171.36	39 68%	\$239 36
		24018333	5.29	\$160.45	39 68%	\$224.11
		50015337	5.27	\$172.39	39 68%	\$240 79
		50089918	5.57	\$173.33	39 68%	\$242.11
		50131871	4.82	\$151.24	39 68%	\$211 25
032076	CORP-ITS Network Comm	3003343	5.57	\$225.33	39 68%	\$314 74
		3016462	5.57	\$200.89	39 68%	\$280 61
		17007195	5.43	\$222.14	39 68%	\$310 28
		24007483	5.46	\$211.31	39 68%	\$295 16
032077	CORP-ITS Telecom	50087120	5.57	\$126.88	39 68%	\$177 23
		50107203	5.57	\$120.00	39 68%	\$167 62
		50151232	5.57	\$202.45	39 68%	\$282 79
		50178396	5.57	\$160.00	39 68%	\$223 49
		50201217	5.57	\$120.00	39 68%	\$167 62
032078	CORP-ITS Core Bus Sys Admin	18505824	4.41	\$233.74	39 68%	\$326 49
032079	CORP-ITS Application Developm	3002902	5.36	\$218.17	39 68%	\$304 73
		3015763	5.57	\$180.26	39 68%	\$251 79
		3015900	3.62	\$176.66	39 68%	\$246 76
		3016513	5.29	\$163.35	39 68%	\$228 17
		3017323	5.57	\$180.26	39 68%	\$251 79
		3018067	5.57	\$193.17	39 68%	\$269 82
		3018484	5.55	\$199.03	39 68%	\$278 00
		50019123	0.28	\$9.04	39 68%	\$12 63
		50085706	3.10	\$117.93	39 68%	\$164 72
		50095946	4.87	\$175.44	39 68%	\$245 06
		50135657	4.73	\$170.67	39 68%	\$238 39
032080	CORP-ITS Application Architec	3000071	5.36	\$178.72	39 68%	\$249 63
		3014656	5.39	\$167.92	39 68%	\$234 54
		3017241	5.57	\$196.63	39 68%	\$274 65
		3018192	5.57	\$133.33	39 68%	\$186 24
		18507441	2.44	\$87.50	39 68%	\$122 22
		18507918	2.91	\$90.46	39 68%	\$126 35
		18611053	3.97	\$133.28	39 68%	\$186 17
		50064428	3.86	\$188.55	39 68%	\$263 37
		50090814	5.01	\$185.85	39 68%	\$259 60
		50145186	0.21	\$7.56	39 68%	\$10 55
032081	CORP-ITS Quality Assurance	3000066	3.90	\$187.83	39 68%	\$262 36
		3000198	5.57	\$164.94	39 68%	\$230 39
		3017515	2.47	\$53.37	39 68%	\$74 55

		18696333	3.55	\$98.53	39 68%	\$137 63
		24007267	5.56	\$127.71	39 68%	\$178 39
		50193841	5.57	\$146.67	39 68%	\$204 87
		50251108	5.57	\$141.33	39 68%	\$197 41
032082	CORP-ITS Tech Architecture	3014691	3.41	\$129.86	39 68%	\$181 39
		50079284	3.76	\$161.99	39 68%	\$226 27
		50185999	5.38	\$206.00	39 68%	\$287 74
		50190186	5.57	\$213.33	39 68%	\$297 98
032083	CORP-ITS Strategy/Governance	18507838	5.57	\$263.46	39 68%	\$368 01
		50181748	1.39	\$80.00	39 68%	\$111 74
032084	SSC-Accounts Payable	3015076	5 57	\$98 66	39 68%	\$137 82
			1.05	\$27.98	39 68%	\$39 08
		3015114	5 57	\$101 46	39 68%	\$141 72
			0.17	\$4.76	39 68%	\$6 64
		3017836	5 57	\$110 80	39 68%	\$154 76
			0.05	\$1.56	39 68%	\$2 18
		3017837	5 57	\$125 34	39 68%	\$175 07
			0.12	\$4.11	39 68%	\$5 74
		3017841	5 57	\$83 60	39 68%	\$116 77
			0.03	\$0.78	39 68%	\$1 09
		3017979	5 57	\$85 34	39 68%	\$119 20
			0.64	\$14.60	39 68%	\$20 39
		3018059	5.57	\$122.08	39 68%	\$170 52
		18507002	5 57	\$87 74	39 68%	\$122 55
			0.05	\$1.23	39 68%	\$1 72
		18508161	5.57	\$132.53	39 68%	\$185 12
		18508195	5 57	\$111 07	39 68%	\$155 14
			0.35	\$10.41	39 68%	\$14 54
		18508671	5.57	\$167.20	39 68%	\$233 55
		18508822	5 57	\$113 20	39 68%	\$158 11
			0.38	\$11.67	39 68%	\$16 31
		50135604	5 57	\$78 66	39 68%	\$109 87
			0.12	\$2.58	39 68%	\$3 61
		50138108	5 57	\$77 33	39 68%	\$108 02
			0.03	\$0.72	39 68%	\$1 01
		50192323	5 57	\$77 95	39 68%	\$108 88
			0.14	\$2.92	39 68%	\$4 08
		50236394	5.57	\$80.00	39 68%	\$111 74
		50239365	5 57	\$80 00	39 68%	\$111 74
			0.03	\$0.75	39 68%	\$1 05
		50247295	5 57	\$82 67	39 68%	\$115 47
			0.16	\$3.49	39 68%	\$4 87
		50247296	5 57	\$85 34	39 68%	\$119 20
			0.03	\$0.80	39 68%	\$1 12
		50247297	5.57	\$213.33	39 68%	\$297 98
		50257564	0.00	\$0 00	39 68%	\$0 00
			2.70	\$51.67	39 68%	\$72 17
032085	CORP-External Communications	50187393	4.56	\$305.75	39 68%	\$427 07
032086	CORP-Internal Communications	18723987	5.56	\$159.91	39 68%	\$223 36
		50156193	4.56	\$252.24	39 68%	\$352 33
032088	CORP-Business Change	3000493	5.57	\$252.27	39 68%	\$352 37
032090	CORP-Prop Mgmt Development	17003423			39 68%	\$0 00
		50170842			39 68%	\$0 00
032091	CORP-STEP Project	9007999	5.55	\$236.65	39 68%	\$330 56
032093	CORP-ITS Design Authority	3000234	5.55	\$287.17	39 68%	\$401 12
		3016981	4.86	\$233.99	39 68%	\$326 84
032096	CORP-Chief Growth Officer	50097788			39 68%	\$0 00
		50210614			39 68%	\$0 00
032097	CORP-Product & Serv Innovation	50127389			39 68%	\$0 00

		50198748			39 68%	\$0 00
032505	SSC-Administration	3002229			39 68%	\$0 00
		3015387			39 68%	\$0 00
		3015761			39 68%	\$0 00
		10000225	5.57	\$353.33	39 68%	\$493 53
		50042461			39 68%	\$0 00
		50048096	5.57	\$160.00	39 68%	\$223 49
		50151231	5.57	\$400.00	39 68%	\$558 72
032570	SSC-General Accounting	3001946	5.01	\$124.80	39 68%	\$174 32
		3017405	2 78	\$69 33	39 68%	\$96 84
			2.68	\$74.71	39 68%	\$104 35
		3017835	5.57	\$222.93	39 68%	\$311 39
		50022818	5 57	\$104 27	39 68%	\$145 64
			0.05	\$1.47	39 68%	\$2 05
		50075099	5.57	\$187.20	39 68%	\$261 49
		50097960	4.73	\$119.68	39 68%	\$167 17
		50099158	5.57	\$133.34	39 68%	\$186 25
		50116459	5.57	\$85.87	39 68%	\$119 94
		50169004	5 57	\$94 67	39 68%	\$132 23
			0.30	\$7.77	39 68%	\$10 85
		50174712	4.73	\$117.86	39 68%	\$164 63
		50180532	5.57	\$133.34	39 68%	\$186 25
		50190228	5.57	\$112.00	39 68%	\$156 44
		50200038	5.57	\$168.67	39 68%	\$235 60
		50200149	5.57	\$146.67	39 68%	\$204 87
		50205776	5.57	\$140.00	39 68%	\$195 55
		50231146	5.57	\$138.66	39 68%	\$193 69
		50240579	5.57	\$80.00	39 68%	\$111 74
		50255318	5 57	\$98 66	39 68%	\$137 82
			0.30	\$7.86	39 68%	\$10 98
		50255327	5 57	\$108 01	39 68%	\$150 86
			1.41	\$41.01	39 68%	\$57 28
		50257565	0.00	\$0.00	39 68%	\$0 00
			5.57	\$120.00	39 68%	\$167 62
		50267244	1.39	\$33.33	39 68%	\$46 56
032571	SSC-Tax	3000114	5.57	\$133.33	39 68%	\$186 24
		3000201	5.57	\$213.33	39 68%	\$297 98
		3000524	3.83	\$149.23	39 68%	\$208 45
		3017406	5 57	\$96 80	39 68%	\$135 21
			1.15	\$29.95	39 68%	\$41 83
		3017725	5.57	\$316.81	39 68%	\$442 51
		3017934	5.57	\$160.00	39 68%	\$223 49
		3018382	3.31	\$95.00	39 68%	\$132 70
		50105768	5.57	\$160.00	39 68%	\$223 49
		50240703	5.57	\$133.33	39 68%	\$186 24
		50243181	5.01	\$127.20	39 68%	\$177 67
032572	SSC-Business Support Services	3017416	5.57	\$133.33	39 68%	\$186 24
		3018062	3.13	\$120.45	39 68%	\$168 25
		18508208	5.57	\$95.47	39 68%	\$133 35
		18508945	5.57	\$196.17	39 68%	\$274 02
		18732824	5.57	\$263.46	39 68%	\$368 01
		50028931	1.11	\$42.67	39 68%	\$59 60
		50041705	5.57	\$182.67	39 68%	\$255 16
		50079164	2.37	\$76.50	39 68%	\$106 85
		50188957	5.57	\$133.33	39 68%	\$186 24
		50192306	5.57	\$128.00	39 68%	\$178 79
032573	SSC-Planning & Reporting	18507352	5 57	\$211 47	39 68%	\$295 38

032574	SSC-Rates & Regulation	3000055	5.01	\$288.48	39 68%	\$402 95
		3000104	0.66	\$23.75	39 68%	\$33 17
		3000131	0.52	\$15.00	39 68%	\$20 95
		3000457	2.45	\$74.85	39 68%	\$104 55
		14000147	0.59	\$26.04	39 68%	\$36 37
		18507379	0.49	\$19.16	39 68%	\$26 76
		18507395	0.84	\$28.80	39 68%	\$40 23
		18507643	1.53	\$61.31	39 68%	\$85 63
		18623214	1.25	\$25.47	39 68%	\$35 58
		50257564	2.78	\$53.33	39 68%	\$74 50
032575	SSC-Cash Management	3002435	5.43	\$130.00	39 68%	\$181 58
		3003464	5 46	\$88 97	39 68%	\$124 27
			0.39	\$9.56	39 68%	\$13 36
		3017503	5 57	\$83 73	39 68%	\$116 95
			0.44	\$9.81	39 68%	\$13 71
		3017514	1.60	\$42.24	39 68%	\$59 01
		3018018	5 57	\$86 67	39 68%	\$121 05
			0.66	\$15.44	39 68%	\$21 56
		18506755	5.57	\$119.25	39 68%	\$166 57
		18508241	5 57	\$93 60	39 68%	\$130 74
			0.50	\$12.73	39 68%	\$17 78
		18648403	5.57	\$104.00	39 68%	\$145 26
		50045330	4.18	\$168.80	39 68%	\$235 78
		50062328	5.57	\$82.67	39 68%	\$115 47
		50074024	5.57	\$99.36	39 68%	\$138 79
		50074146	5.57	\$170.67	39 68%	\$238 39
		50077256	4.91	\$162.15	39 68%	\$226 49
		50097978	5.57	\$138.66	39 68%	\$193 69
		50098297	5.57	\$137.87	39 68%	\$192 58
		50115916	5.50	\$136.93	39 68%	\$191 27
		50171195	4.91	\$130.42	39 68%	\$182 17
		50187365	5.57	\$77.33	39 68%	\$108 02
			5 57	\$76 00	39 68%	\$106 15
50229837	0.24	\$4.99	39 68%	\$6 97		
	50244425	5.57	\$84.00	39 68%	\$117 33	
032577	SSC-Fixed Assets/Job Cost	3001606	5.57	\$133.84	39 68%	\$186 95
		3017395	5 57	\$96 54	39 68%	\$134 84
			0.47	\$12.22	39 68%	\$17 07
		3017504	5.57	\$171.20	39 68%	\$239 14
		3017935	0.28	\$6.93	39 68%	\$9 68
		3017937	5 57	\$103 73	39 68%	\$144 89
			0.10	\$2.92	39 68%	\$4 08
		3018015	5.57	\$102.40	39 68%	\$143 04
		3018486	5.57	\$110.67	39 68%	\$154 59
		18508751	5.57	\$220.80	39 68%	\$308 41
		18508777	5.01	\$153.60	39 68%	\$214 55
		50008684	5 57	\$96 54	39 68%	\$134 84
			1.11	\$28.96	39 68%	\$40 45
		50098042			39 68%	\$0 00
		50167608	5.57	\$141.33	39 68%	\$197 41
		50171221	5.57	\$120.00	39 68%	\$167 62
		50247266	5 57	\$100 00	39 68%	\$139 68
			1.17	\$31.41	39 68%	\$43 87
		50257556	0 00	\$0 00	39 68%	\$0 00
5 57	\$98 66		39 68%	\$137 82		
0.37	\$9.71		39 68%	\$13 57		
032578	SSC-Project Management	50233808	5.57	\$200.00	39 68%	\$279 36
032579	SSC-Employee Services	3003463	1.72	\$32.54	39 68%	\$45 45
		3017394	4 87	\$98 00	39 68%	\$136 89

			1.62	\$48.83	39 68%	\$68 20
		3017512	5.57	\$180.00	39 68%	\$251 42
		3017577	5.57	\$137.87	39 68%	\$192 58
		3017603	5.57	\$137.87	39 68%	\$192 58
		3017723	5.57	\$146.67	39 68%	\$204 87
		3017943	4 85	\$79 28	39 68%	\$110 74
			0.26	\$6.39	39 68%	\$8 93
		3017978	4 91	\$84 83	39 68%	\$118 49
			0.66	\$17.15	39 68%	\$23 95
		3017980	5.57	\$160.00	39 68%	\$223 49
		3017982	5.57	\$138.66	39 68%	\$193 69
		3018016	0 17	\$2 89	39 68%	\$4 04
			0 54	\$13 45	39 68%	\$18 78
					39 68%	\$0 00
		18506114	5.57	\$138.66	39 68%	\$193 69
		18508700	5 57	\$94 40	39 68%	\$131 86
			0.97	\$24.56	39 68%	\$34 30
		50008675	5 57	\$91 20	39 68%	\$127 38
			0.20	\$4.92	39 68%	\$6 87
		50039533	5 05	\$75 40	39 68%	\$105 32
			1.44	\$32.18	39 68%	\$44 95
		50044112	5.46	\$148.89	39 68%	\$207 97
		50064034	4.25	\$134.81	39 68%	\$188 31
		50080217	4.66	\$115.29	39 68%	\$161 03
		50098043	5 57	\$96 93	39 68%	\$135 39
			0.94	\$24.54	39 68%	\$34 27
		50139425	4.25	\$113.66	39 68%	\$158 76
		50164863	5 57	\$113 33	39 68%	\$158 30
			1.03	\$31.34	39 68%	\$43 78
		50164865	5 57	\$108 01	39 68%	\$150 86
			0.32	\$9.37	39 68%	\$13 08
		50184841	5.50	\$223.83	39 68%	\$312 65
		50205597	5.57	\$146.67	39 68%	\$204 87
		50226455	5.57	\$110.67	39 68%	\$154 58
		50231145	5.57	\$146.67	39 68%	\$204 87
		50239353	5 57	\$112 00	39 68%	\$156 44
			1.32	\$39.90	39 68%	\$55 73
		50240515	5.29	\$177.34	39 68%	\$247 70
		50255324	5.57	\$98.66	39 68%	\$137 82
		50255343	5 57	\$108 01	39 68%	\$150 86
			0.19	\$5.57	39 68%	\$7 78
		50255349	5 52	\$106 99	39 68%	\$149 45
			0.78	\$22.78	39 68%	\$31 82
		50263359	5.57	\$138.66	39 68%	\$193 69
033001	WE-Production	5000079			39 68%	\$0 00
					39 68%	\$0 00
		23000717			39 68%	\$0 00
		23001244			39 68%	\$0 00
		50251225			39 68%	\$0 00
033002	WE-Network	13000002			39 68%	\$0 00
		23001261			39 68%	\$0 00
		50008440			39 68%	\$0 00
		50115947			39 68%	\$0 00
		50176132			39 68%	\$0 00
		50214812			39 68%	\$0 00
		50214816			39 68%	\$0 00
		50219015			39 68%	\$0 00
033004	WE-Technical Services	50198946			39 68%	\$0 00
		50200171			39 68%	\$0 00

		50252890			39 68%	\$0 00
033005	WE-Administration	5010145			39 68%	\$0 00
		23000755			39 68%	\$0 00
		23001296			39 68%	\$0 00
		50060960			39 68%	\$0 00
		50169000			39 68%	\$0 00
		50191148			39 68%	\$0 00
		50191189			39 68%	\$0 00
		50257554			39 68%	\$0 00
					39 68%	\$0 00
033007	WE-Finance	3000117			39 68%	\$0 00
		3000298			39 68%	\$0 00
		3001943			39 68%	\$0 00
		3018479			39 68%	\$0 00
		9008297			39 68%	\$0 00
		23001242			39 68%	\$0 00
		50008319			39 68%	\$0 00
		50031366			39 68%	\$0 00
		50080941			39 68%	\$0 00
		50081018			39 68%	\$0 00
		50135682			39 68%	\$0 00
		50150722			39 68%	\$0 00
		50154975			39 68%	\$0 00
		50164991			39 68%	\$0 00
		50166410			39 68%	\$0 00
		50191180			39 68%	\$0 00
		50249000			39 68%	\$0 00
					39 68%	\$0 00
		50265261			39 68%	\$0 00
033010	WE-Supply Chain	5001942	4.45	\$193.28	39 68%	\$269 98
033011	WE-Environmental Mgmt	50213543			39 68%	\$0 00
		50235383			39 68%	\$0 00
033014	WE-Engineering	23001239			39 68%	\$0 00
		50251137			39 68%	\$0 00
033015	WE-Legal	50075080			39 68%	\$0 00
		50267031			39 68%	\$0 00
033016	WE-Maintenance	14004683			39 68%	\$0 00
033018	WE-Human Resources	3000210			39 68%	\$0 00
		5000168			39 68%	\$0 00
		50088030			39 68%	\$0 00
		50097211			39 68%	\$0 00
		50195043			39 68%	\$0 00
033019	WE-Operational Risk	3000060			39 68%	\$0 00
		50191247			39 68%	\$0 00
033020	WE-Business Development	3018472			39 68%	\$0 00
		17003411			39 68%	\$0 00
		50031281			39 68%	\$0 00
		50101764			39 68%	\$0 00
		50144093			39 68%	\$0 00
		50178330			39 68%	\$0 00
		50178373			39 68%	\$0 00
		50223571			39 68%	\$0 00
		50231172			39 68%	\$0 00
		50249154			39 68%	\$0 00
		50258686			39 68%	\$0 00
033025	WE-External Affairs	3018478			39 68%	\$0 00
		50171161			39 68%	\$0 00

		50235803	39 68%	\$0.00
		50237913	39 68%	\$0.00
		50265261	39 68%	\$0.00
033028	WE-Asset Planning	23000721	39 68%	\$0.00
		23000777	39 68%	\$0.00
		50157397	39 68%	\$0.00
		50190148	39 68%	\$0.00
		50204234	39 68%	\$0.00
		50213544	39 68%	\$0.00
		50228047	39 68%	\$0.00
		50251281	39 68%	\$0.00
		50258560	39 68%	\$0.00
			39 68%	\$0.00
033031	WE-ITS Client Relations	5006823	39 68%	\$0.00
		5009708	39 68%	\$0.00
		50075867	39 68%	\$0.00
		50229352	39 68%	\$0.00
033501	CE-Production	9000165	39 68%	\$0.00
		10007789	39 68%	\$0.00
		17003468	39 68%	\$0.00
033502	CE-Network	9015417	39 68%	\$0.00
		17003518	39 68%	\$0.00
033503	CE-Customer Relations	3016298	39 68%	\$0.00
		3016354	39 68%	\$0.00
		3016358	39 68%	\$0.00
		3016523	39 68%	\$0.00
			39 68%	\$0.00
		3017076	39 68%	\$0.00
		3017163	39 68%	\$0.00
		3017170	39 68%	\$0.00
			39 68%	\$0.00
		3017914	39 68%	\$0.00
		3017996	39 68%	\$0.00
			39 68%	\$0.00
		9000074	39 68%	\$0.00
			39 68%	\$0.00
		9000201	39 68%	\$0.00
		9000259	39 68%	\$0.00
			39 68%	\$0.00
		9000273	39 68%	\$0.00
			39 68%	\$0.00
		9000286	39 68%	\$0.00
			39 68%	\$0.00
		9000295	39 68%	\$0.00
		9000309	39 68%	\$0.00
		9000399	39 68%	\$0.00
		9004465	39 68%	\$0.00
			39 68%	\$0.00
		9014119	39 68%	\$0.00
		17000093	39 68%	\$0.00
			39 68%	\$0.00
		50019723	39 68%	\$0.00
		50054619	39 68%	\$0.00
			39 68%	\$0.00
		50098256	39 68%	\$0.00
		50104141	39 68%	\$0.00
		50109267	39 68%	\$0.00
			39 68%	\$0.00
		50147436	39 68%	\$0.00

		50158932	39 68%	\$0 00
		50233829	39 68%	\$0 00
033505	CE-Administration	3014912	39 68%	\$0 00
		3014914	39 68%	\$0 00
		9013481	39 68%	\$0 00
		17003373	39 68%	\$0 00
		17003398	39 68%	\$0 00
		17003410	39 68%	\$0 00
		17003475	39 68%	\$0 00
		17003587	39 68%	\$0 00
		50108289	39 68%	\$0 00
		50180192	39 68%	\$0 00
		50251274	39 68%	\$0 00
033507	CE-Finance	17003606	39 68%	\$0 00
		17008709	39 68%	\$0 00
		17009049	39 68%	\$0 00
		22000088	39 68%	\$0 00
		50111360	39 68%	\$0 00
		50122297	39 68%	\$0 00
		50164869	39 68%	\$0 00
		50165986	39 68%	\$0 00
		50184770	39 68%	\$0 00
		50185970	39 68%	\$0 00
		50196432	39 68%	\$0 00
		50202865	39 68%	\$0 00
		50214870	39 68%	\$0 00
		50216198	39 68%	\$0 00
		50218925	39 68%	\$0 00
		50219628	39 68%	\$0 00
		50222330	39 68%	\$0 00
		50236127	39 68%	\$0 00
		50243261	39 68%	\$0 00
		50247293	39 68%	\$0 00
		50256215	39 68%	\$0 00
		50263345	39 68%	\$0 00
033510	CE-Supply Chain	17003412	39 68%	\$0 00
		17007201	39 68%	\$0 00
033511	CE-Environmental Mgmt	9000131	39 68%	\$0 00
		9000226	39 68%	\$0 00
		9006556	39 68%	\$0 00
		9008181	39 68%	\$0 00
		10000234	39 68%	\$0 00
		17007093	39 68%	\$0 00
		17007200	39 68%	\$0 00
		50115121	39 68%	\$0 00
		50200818	39 68%	\$0 00
		50245440	39 68%	\$0 00
033514	CE-Engineering	9000235	39 68%	\$0 00
		9008850	39 68%	\$0 00
		9010922	39 68%	\$0 00
		9015410	39 68%	\$0 00
		10000210	39 68%	\$0 00
		10000222	39 68%	\$0 00
		10000226	39 68%	\$0 00



			39 68%	\$0 00
		10000244	39 68%	\$0 00
		10007803	39 68%	\$0 00
		10008347	39 68%	\$0 00
		17000120	39 68%	\$0 00
		17000123	39 68%	\$0 00
		17003397	39 68%	\$0 00
			39 68%	\$0 00
		17003467	39 68%	\$0 00
		17003509	39 68%	\$0 00
		17003556	39 68%	\$0 00
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		17003592	39 68%	\$0 00
		17009710	39 68%	\$0 00
		17010240	39 68%	\$0 00
		17010386	39 68%	\$0 00
		22003527	39 68%	\$0 00
		50003969	39 68%	\$0 00
		50023144	39 68%	\$0 00
		50025357	39 68%	\$0 00
		50042211	39 68%	\$0 00
		50055246	39 68%	\$0 00
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		50064393	39 68%	\$0 00
		50173538	39 68%	\$0 00
		50178507	39 68%	\$0 00
		50181786	39 68%	\$0 00
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		50184768	39 68%	\$0 00
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		50190232	39 68%	\$0 00
		50191125	39 68%	\$0 00
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		50191165	39 68%	\$0 00
		50196433	39 68%	\$0 00
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		50197602	39 68%	\$0 00
		50197603	39 68%	\$0 00
		50197732	39 68%	\$0 00
		50200822	39 68%	\$0 00
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		50204292	39 68%	\$0 00
		50205807	39 68%	\$0 00
		50223608	39 68%	\$0 00
		50239342	39 68%	\$0 00
		50254053	39 68%	\$0 00
		50257203	39 68%	\$0 00
			39 68%	\$0 00
			39 68%	\$0 00
		50258706	39 68%	\$0 00
			39 68%	\$0 00
			39 68%	\$0 00
033515	CE-Legal	3016297	39 68%	\$0 00
		17003597	39 68%	\$0 00
		17003624	39 68%	\$0 00
		50172198	39 68%	\$0 00

		50201213	39 68%	\$0 00
		50207060	39 68%	\$0 00
		50256301	39 68%	\$0 00
		50267059	39 68%	\$0 00
033516	CE-Maintenance	9008521	39 68%	\$0 00
		9015412	39 68%	\$0 00
		10000238	39 68%	\$0 00
		10007785	39 68%	\$0 00
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		17003252	39 68%	\$0 00
		17003437	39 68%	\$0 00
		17003501	39 68%	\$0 00
		50012119	39 68%	\$0 00
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		50118004	39 68%	\$0 00
		50179456	39 68%	\$0 00
		50266106	39 68%	\$0 00
033518	CE-Human Resources	3016880	39 68%	\$0 00
		9000096	39 68%	\$0 00
		14004676	39 68%	\$0 00
		17002613	39 68%	\$0 00
		17003619	39 68%	\$0 00
		50028299	39 68%	\$0 00
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		50184769	39 68%	\$0 00
		50205808	39 68%	\$0 00
		50212324	39 68%	\$0 00
		50236434	39 68%	\$0 00
		50249969	39 68%	\$0 00
		50252729	39 68%	\$0 00
		50255278	39 68%	\$0 00
033519	CE-Operational Risk	9007986	39 68%	\$0 00
		9011078	39 68%	\$0 00
		9011505	39 68%	\$0 00
		10007786	39 68%	\$0 00
		17003524	39 68%	\$0 00
		17007262	39 68%	\$0 00
		50031242	39 68%	\$0 00
		50041231	39 68%	\$0 00
		50057221	39 68%	\$0 00
		50101248	39 68%	\$0 00
033520	CE-Business Development	3013226	39 68%	\$0 00
		9000255	39 68%	\$0 00
		10000179	39 68%	\$0 00
		10017723	39 68%	\$0 00
		17000048	39 68%	\$0 00
		50149862	39 68%	\$0 00
		50158934	39 68%	\$0 00
		50216185	39 68%	\$0 00
		50233858	39 68%	\$0 00
033525	CE-External Affairs	3014914	39 68%	\$0 00
		10008299	39 68%	\$0 00
		11000055	39 68%	\$0 00

		17000066			39 68%	\$0 00
		17003531			39 68%	\$0 00
		17009480			39 68%	\$0 00
		50043076			39 68%	\$0 00
		50127384			39 68%	\$0 00
033531	CE-ITS Client Relations	3001971	5.78	\$152.15	39 68%	\$212 52
		9004446			39 68%	\$0 00
		9008001			39 68%	\$0 00
		10007021			39 68%	\$0 00
		17000095			39 68%	\$0 00
		17003513	0.76	\$20.32	39 68%	\$28 38
		24011747			39 68%	\$0 00
		50087113	5.01	\$137.28	39 68%	\$191 76
		50090809	0.28	\$6.40	39 68%	\$8 95
		50129700			39 68%	\$0 00
		50213615	5.57	\$213.33	39 68%	\$297 98
034005	CCA-Administration	3000197	5.58	\$197.28	39 68%	\$275 56
		50037453			39 68%	\$0 00
		50125810	5.58	\$169.96	39 68%	\$237 39
		50224680	5.58	\$361.03	39 68%	\$504 29
034018	CCA-Human Resources	50166407	5.58	\$154.04	39 68%	\$215 17
		50172171	5.58	\$143.08	39 68%	\$199 85
		50190173			39 68%	\$0 00
		50202871	5.58	\$254.06	39 68%	\$354 87
034070	CCA-Call Handling	3016241	5.58	\$138.93	39 68%	\$194 06
		3016448	5 58	\$66 99	39 68%	\$93 57
			0.21	\$5.02	39 68%	\$7 02
		3016449	5 58	\$65 66	39 68%	\$91 72
			0.32	\$5.70	39 68%	\$7 97
		3016452	5.58	\$115.40	39 68%	\$161 19
		3016514	5.63	\$81 15	39 68%	\$113 35
			0.15	\$3.21	39 68%	\$4 48
		3016656	5.70	\$94.65	39 68%	\$132 20
		3016668	4 48	\$59 65	39 68%	\$83 32
			0.23	\$4.54	39 68%	\$6 33
		3016769	5 58	\$66 88	39 68%	\$93 42
			0.28	\$5.02	39 68%	\$7 01
		3016771	5 58	\$90 51	39 68%	\$126 42
			0.02	\$0.42	39 68%	\$0 59
		3016776	5 58	\$62 64	39 68%	\$87 49
			0.55	\$9.25	39 68%	\$12 92
		3016791	5.59	\$69.89	39 68%	\$97 63
		3016852	2.79	\$40.02	39 68%	\$55 89
		3016856	5.58	\$88.90	39 68%	\$124 17
		3016858	5.58	\$88.32	39 68%	\$123 37
		3016862	5 58	\$79 56	39 68%	\$111 13
			0.01	\$0.19	39 68%	\$0 26
		3016864	5 59	\$75 12	39 68%	\$104 92
			0.01	\$0.18	39 68%	\$0 25
		3016869	5 58	\$62 42	39 68%	\$87 18
			0.03	\$0.59	39 68%	\$0 82
		3016922	4.19	\$55.73	39 68%	\$77 85
		3016926	5 58	\$59 19	39 68%	\$82 68
			0.01	\$0.14	39 68%	\$0 19
		3017081	5.58	\$92.11	39 68%	\$128 66
		3017086	5.58	\$88.15	39 68%	\$123 13
		3017088	5.66	\$77.63	39 68%	\$108 44
		3017089	5.58	\$110.58	39 68%	\$154 46
		3017266	5 58	\$79 56	39 68%	\$111 13

		0.07	\$1.49	39 68%	\$2 08
3017490		5.58	\$187.20	39 68%	\$261.49
3017498		5.58	\$82.48	39 68%	\$115.20
		0.01	\$0.19	39 68%	\$0.27
3017500		5.58	\$88.15	39 68%	\$123.13
3017581		5.30	\$76.74	39 68%	\$107.19
		0.26	\$5.69	39 68%	\$7.95
3017587		5.58	\$62.98	39 68%	\$87.97
3017589		0.00	\$0.00	39 68%	\$0.00
3017868		5.72	\$65.99	39 68%	\$92.17
		0.82	\$14.18	39 68%	\$19.81
3017912		0.00	(\$8.63)	39 68%	-\$12.05
		-0.62	(\$8.92)	39 68%	-\$12.46
3017916		5.58	\$74.32	39 68%	\$103.81
3017927		5.58	\$109.54	39 68%	\$153.01
3017930		5.58	\$62.58	39 68%	\$87.41
3017945		5.58	\$74.42	39 68%	\$103.95
		0.43	\$8.55	39 68%	\$11.94
3017987		5.58	\$62.69	39 68%	\$87.57
3017992		5.58	\$74.42	39 68%	\$103.95
3017993		5.72	\$64.26	39 68%	\$89.76
		0.56	\$9.40	39 68%	\$13.13
3017995		5.65	\$74.48	39 68%	\$104.04
		0.23	\$4.48	39 68%	\$6.26
3017998		5.30	\$68.41	39 68%	\$95.55
3018005		5.58	\$86.98	39 68%	\$121.50
		0.15	\$3.46	39 68%	\$4.84
3018008		5.59	\$79.68	39 68%	\$111.30
3018009		1.26	\$14.04	39 68%	\$19.62
3018070		5.58	\$89.64	39 68%	\$125.21
3018202		5.58	\$93.60	39 68%	\$130.74
9000304		5.58	\$88.90	39 68%	\$124.17
9015798		5.58	\$64.20	39 68%	\$89.68
		0.28	\$4.82	39 68%	\$6.73
9015913		5.65	\$76.06	39 68%	\$106.24
9015917		3.50	\$39.46	39 68%	\$55.12
10016234		0.84	\$10.34	39 68%	\$14.45
17002636		5.58	\$117.91	39 68%	\$164.70
17007105		5.59	\$91.99	39 68%	\$128.49
		0.01	\$0.22	39 68%	\$0.30
50015261		5.58	\$93.74	39 68%	\$130.94
50019701		5.58	\$88.16	39 68%	\$123.14
50019728		5.58	\$80.91	39 68%	\$113.02
		0.28	\$6.07	39 68%	\$8.48
50019729		5.58	\$62.86	39 68%	\$87.81
		0.38	\$6.48	39 68%	\$9.06
50019732		5.58	\$111.95	39 68%	\$156.37
50021276		2.16	\$30.70	39 68%	\$42.89
50021279		5.59	\$79.68	39 68%	\$111.30
50021281		5.59	\$79.68	39 68%	\$111.30
		0.18	\$3.92	39 68%	\$5.47
50026042		5.58	\$103.37	39 68%	\$144.39
50026056		5.58	\$109.54	39 68%	\$153.01
50027563		5.58	\$68.28	39 68%	\$95.37
50027581		5.58	\$73.56	39 68%	\$102.75
50027582		5.58	\$96.54	39 68%	\$134.85
50027600		5.58	\$74.08	39 68%	\$103.47
50027601		5.58	\$62.58	39 68%	\$87.41
50027607		5.58	\$74.94	39 68%	\$104.68

50029314	5.58	\$93.74	39 68%	\$130 94
50033303	5.57	\$82.22	39 68%	\$114 84
	0.01	\$0.19	39 68%	\$0 27
50037458	5.29	\$59.10	39 68%	\$82 55
50038800	5.58	\$64.26	39 68%	\$89 76
	1.06	\$18.22	39 68%	\$25.46
50038801	5.58	\$62.58	39 68%	\$87 41
50038982	5.58	\$63.87	39 68%	\$89 21
	3.41	\$58.53	39 68%	\$81 75
50039565			39 68%	\$0 00
			39 68%	\$0 00
50039566	5.58	\$75.76	39 68%	\$105 82
50039568	5.58	\$119.81	39 68%	\$167 35
50043241	5.51	\$61.70	39 68%	\$86 18
	0.10	\$1.61	39 68%	\$2 25
50043493	5.58	\$80.52	39 68%	\$112.47
	0.01	\$0.19	39 68%	\$0 26
50043538	5.58	\$105.80	39 68%	\$147 78
50043663	5.58	\$74.36	39 68%	\$103 87
50043733	5.62	\$74.32	39 68%	\$103 81
	0.79	\$15.58	39 68%	\$21.76
50045486	5.58	\$75.45	39 68%	\$105 39
50047670	5.53	\$61.83	39 68%	\$86 36
	0.01	\$0.15	39 68%	\$0 20
50047677	5.62	\$81.03	39 68%	\$113 18
	0.03	\$0.57	39 68%	\$0 79
50048833	5.58	\$62.58	39 68%	\$87 41
50048842	5.58	\$62.41	39 68%	\$87 18
	0.03	\$0.44	39 68%	\$0 61
50050705	5.50	\$78.31	39 68%	\$109 39
	0.01	\$0.19	39 68%	\$0 26
50053150	5.58	\$62.42	39 68%	\$87 18
50054027	3.07	\$51.56	39 68%	\$72 02
50054113	5.58	\$88.15	39 68%	\$123 13
50054125	5.71	\$89.44	39 68%	\$124 94
	0.09	\$2.05	39 68%	\$2 87
50054135	5.58	\$71.85	39 68%	\$100 36
50054136	5.58	\$87.53	39 68%	\$122 26
50057115	5.58	\$62.42	39 68%	\$87 18
50057171	5.58	\$89.71	39 68%	\$125 30
50057254	5.58	\$74.08	39 68%	\$103 47
	0.60	\$11.98	39 68%	\$16 73
50058267	5.58	\$62.69	39 68%	\$87 57
50066677	5.58	\$93.74	39 68%	\$130 94
50066678	5.55	\$62.30	39 68%	\$87 02
50066681	5.86	\$66.86	39 68%	\$93 38
	0.58	\$9.85	39 68%	\$13 76
50071066	5.58	\$66.88	39 68%	\$93 42
	0.03	\$0.47	39 68%	\$0 66
50074203	5.58	\$66.88	39 68%	\$93 42
50074964	5.58	\$62.42	39 68%	\$87 18
50074975	3.35	\$38.17	39 68%	\$53 32
50074994	5.58	\$63.91	39 68%	\$89 27
50075088	4.63	\$52.78	39 68%	\$73 73
50075810	5.58	\$62.41	39 68%	\$87 18
50077116	5.58	\$62.42	39 68%	\$87 18
50081137	5.58	\$65.77	39 68%	\$91 86
50081209	5.72	\$64.26	39 68%	\$89 76
50083286	5.58	\$62.42	39 68%	\$87 18

50083351	5.58	\$65.77	39 68%	\$91.86
50083360	5.58	\$62.69	39 68%	\$87.57
50087133	5.58	\$65.77	39 68%	\$91.86
	0.99	\$17.42	39 68%	\$24.33
50087138	5.58	\$80.58	39 68%	\$112.55
	0.28	\$6.04	39 68%	\$8.44
50090843	5.58	\$63.81	39 68%	\$89.13
	0.76	\$13.01	39 68%	\$18.17
50090848	5.58	\$62.69	39 68%	\$87.57
	0.01	\$0.15	39 68%	\$0.21
50090855	5.58	\$62.32	39 68%	\$87.05
	0.68	\$11.41	39 68%	\$15.94
50090873	5.58	\$62.42	39 68%	\$87.18
50093435	5.58	\$62.69	39 68%	\$87.57
50093439	5.58	\$63.81	39 68%	\$89.13
	0.28	\$4.79	39 68%	\$6.68
50093441	5.58	\$62.42	39 68%	\$87.18
50094803	5.58	\$93.60	39 68%	\$130.74
50096900	5.58	\$62.42	39 68%	\$87.18
	0.01	\$0.15	39 68%	\$0.20
50096931	5.58	\$62.42	39 68%	\$87.18
50098137	3.10	\$34.62	39 68%	\$48.36
50098166	5.58	\$62.42	39 68%	\$87.18
	0.83	\$13.90	39 68%	\$19.41
50098237	5.37	\$60.07	39 68%	\$83.91
50098239	5.58	\$62.42	39 68%	\$87.18
50098281	1.67	\$18.63	39 68%	\$26.02
50099165	5.65	\$63.38	39 68%	\$88.53
50099168	5.58	\$62.42	39 68%	\$87.18
50099169	5.58	\$62.41	39 68%	\$87.18
50099170	5.58	\$62.41	39 68%	\$87.18
50099172	5.58	\$62.69	39 68%	\$87.57
50099175	5.58	\$62.42	39 68%	\$87.18
50099225	5.58	\$62.42	39 68%	\$87.18
	0.01	\$0.15	39 68%	\$0.20
50099250	5.58	\$63.81	39 68%	\$89.13
50099253	5.58	\$80.52	39 68%	\$112.47
	0.25	\$5.47	39 68%	\$7.64
50100076	5.72	\$63.98	39 68%	\$89.36
	0.30	\$4.97	39 68%	\$6.95
50100190	5.58	\$62.42	39 68%	\$87.18
50101308	5.70	\$67.10	39 68%	\$93.73
	0.86	\$15.11	39 68%	\$21.10
50101313	0.26	\$2.93	39 68%	\$4.09
50102864	5.03	\$56.17	39 68%	\$78.46
50103204	5.58	\$62.69	39 68%	\$87.57
50104088	5.58	\$80.52	39 68%	\$112.47
	1.12	\$24.16	39 68%	\$33.74
50104098	5.17	\$60.83	39 68%	\$84.97
50104140	5.58	\$62.42	39 68%	\$87.18
50105755	5.58	\$62.42	39 68%	\$87.18
	0.02	\$0.29	39 68%	\$0.41
50105941	5.58	\$62.42	39 68%	\$87.18
50107063	5.58	\$62.42	39 68%	\$87.18
	0.40	\$6.73	39 68%	\$9.40
50107230	5.58	\$62.41	39 68%	\$87.18
50108020	5.58	\$62.32	39 68%	\$87.05
50110679	5.58	\$62.42	39 68%	\$87.18
50110695	5.58	\$80.52	39 68%	\$112.47

50110726	5.58	\$62.42	39.68%	\$87.18
50110729	5.62	\$62.81	39.68%	\$87.73
	0.68	\$11.41	39.68%	\$15.94
50113909	5.58	\$80.52	39.68%	\$112.47
	0.61	\$13.21	39.68%	\$18.45
50113915	5.58	\$62.41	39.68%	\$87.18
50113919	5.58	\$65.77	39.68%	\$91.86
	0.01	\$0.15	39.68%	\$0.22
50113938	5.55	\$80.02	39.68%	\$111.77
	0.17	\$3.77	39.68%	\$5.27
50113992	0.46	\$5.17	39.68%	\$7.22
50114004	5.58	\$62.42	39.68%	\$87.18
	0.02	\$0.29	39.68%	\$0.41
50114016	5.59	\$62.51	39.68%	\$87.32
	0.01	\$0.15	39.68%	\$0.20
50122293	5.67	\$66.23	39.68%	\$92.50
	0.12	\$2.14	39.68%	\$2.99
50122296	4.37	\$48.86	39.68%	\$68.25
50122342	5.74	\$82.84	39.68%	\$115.72
	0.31	\$6.80	39.68%	\$9.50
50122433	5.58	\$93.74	39.68%	\$130.94
50122437	5.86	\$65.54	39.68%	\$91.54
50122438	5.58	\$93.60	39.68%	\$130.74
50125811	5.58	\$62.32	39.68%	\$87.04
	0.01	\$0.15	39.68%	\$0.20
50125878	5.86	\$65.54	39.68%	\$91.54
	0.61	\$10.24	39.68%	\$14.30
50125879	5.58	\$62.41	39.68%	\$87.18
	0.45	\$7.61	39.68%	\$10.62
50126015	5.59	\$62.51	39.68%	\$87.32
50126349	5.58	\$62.42	39.68%	\$87.18
50126589	5.73	\$64.07	39.68%	\$89.50
	0.15	\$2.49	39.68%	\$3.47
50126639	2.51	\$28.09	39.68%	\$39.23
50126647	5.58	\$62.42	39.68%	\$87.18
50126648	6.00	\$67.10	39.68%	\$93.72
50130525	5.58	\$62.32	39.68%	\$87.04
50130528	2.79	\$31.21	39.68%	\$43.59
	1.40	\$15.95	39.68%	\$22.28
50130542	5.30	\$59.29	39.68%	\$82.82
50130544	5.48	\$61.26	39.68%	\$85.57
	0.59	\$9.95	39.68%	\$13.89
50130558	5.57	\$65.56	39.68%	\$91.57
50130559	5.58	\$65.77	39.68%	\$91.86
	0.02	\$0.31	39.68%	\$0.43
50130561	5.73	\$64.07	39.68%	\$89.50
	0.51	\$8.63	39.68%	\$12.05
50130562	5.58	\$65.77	39.68%	\$91.86
	0.01	\$0.15	39.68%	\$0.22
50130744	4.55	\$50.81	39.68%	\$70.97
50130758	5.89	\$84.92	39.68%	\$118.62
50130784	5.58	\$62.42	39.68%	\$87.18
50130786	5.46	\$61.05	39.68%	\$85.27
50130787	5.58	\$62.32	39.68%	\$87.05
	0.35	\$5.85	39.68%	\$8.17
50137026	5.08	\$56.76	39.68%	\$79.28
50137039	5.71	\$82.34	39.68%	\$115.01
	0.15	\$3.21	39.68%	\$4.48
50137045	5.58	\$62.42	39.68%	\$87.18

	0.02	\$0.29	39 68%	\$0.41
50137060	5.58	\$62.42	39 68%	\$87.18
	0.56	\$9.36	39 68%	\$13.08
50147438	5.58	\$77.21	39 68%	\$107.85
	0.12	\$2.53	39 68%	\$3.54
50185972	5.63	\$59.65	39 68%	\$83.32
50185975	5.51	\$58.36	39 68%	\$81.51
	1.27	\$20.25	39 68%	\$28.29
50185976	5.57	\$59.01	39 68%	\$82.42
	0.89	\$14.15	39 68%	\$19.77
50187298	5.58	\$59.19	39 68%	\$82.68
	0.02	\$0.28	39 68%	\$0.39
50192405	5.64	\$59.75	39 68%	\$83.45
	0.56	\$8.88	39 68%	\$12.40
50192440	2.37	\$25.16	39 68%	\$35.14
50192441	5.58	\$59.19	39 68%	\$82.68
	0.45	\$7.21	39 68%	\$10.08
50192443	3.92	\$41.53	39 68%	\$58.00
50192456	5.58	\$59.19	39 68%	\$82.68
	0.03	\$0.55	39 68%	\$0.78
50192469	5.54	\$58.73	39 68%	\$82.03
	1.11	\$17.62	39 68%	\$24.61
50192484	5.64	\$59.75	39 68%	\$83.45
	0.08	\$1.25	39 68%	\$1.74
50192487	5.58	\$59.19	39 68%	\$82.68
	0.01	\$0.14	39 68%	\$0.19
50192488	5.58	\$59.19	39 68%	\$82.68
	1.42	\$22.61	39 68%	\$31.59
50192490	3.93	\$41.62	39 68%	\$58.13
50192491	5.51	\$58.36	39 68%	\$81.51
	0.24	\$3.75	39 68%	\$5.23
50192507	5.69	\$60.30	39 68%	\$84.23
	0.31	\$4.99	39 68%	\$6.98
50233830	5.79	\$61.41	39 68%	\$85.78
	0.23	\$3.61	39 68%	\$5.04
50235090	5.58	\$59.19	39 68%	\$82.68
50235096	5.58	\$59.19	39 68%	\$82.68
50235170	5.58	\$59.19	39 68%	\$82.68
	1.61	\$25.53	39 68%	\$35.66
50235172	5.58	\$59.19	39 68%	\$82.68
50235174	4.84	\$51.33	39 68%	\$71.70
	0.00	\$0.00	39 68%	\$0.00
50235175	5.62	\$59.56	39 68%	\$83.19
	1.64	\$26.08	39 68%	\$36.43
50235176	5.58	\$59.19	39 68%	\$82.68
	0.10	\$1.66	39 68%	\$2.33
50235181	5.72	\$64.10	39 68%	\$89.54
	0.38	\$6.45	39 68%	\$9.01
50235184	5.58	\$59.19	39 68%	\$82.68
50235185	5.67	\$60.12	39 68%	\$83.97
	0.07	\$1.11	39 68%	\$1.55
50250300	5.58	\$59.19	39 68%	\$82.68
	0.02	\$0.28	39 68%	\$0.39
50251095	5.58	\$59.19	39 68%	\$82.68
	0.35	\$5.55	39 68%	\$7.75
50251096	2.78	\$29.50	39 68%	\$41.21
	2.51	\$28.14	39 68%	\$39.31
50251097	2.79	\$29.60	39 68%	\$41.34
	2.79	\$31.27	39 68%	\$43.68



			0.07	\$1.11	39.68%	\$1.55
			0.01	\$0.15	39.68%	\$0.20
		50251098	5.58	\$59.19	39.68%	\$82.68
		50251099	5.41	\$57.34	39.68%	\$80.09
			0.06	\$0.97	39.68%	\$1.36
		50251102	5.58	\$59.19	39.68%	\$82.68
		50251174	5.58	\$59.19	39.68%	\$82.68
			0.28	\$4.44	39.68%	\$6.20
		50251218	5.58	\$59.19	39.68%	\$82.68
			0.21	\$3.33	39.68%	\$4.65
		50251228	5.76	\$61.04	39.68%	\$85.26
			0.27	\$4.30	39.68%	\$6.01
		50251232	5.58	\$59.10	39.68%	\$82.55
		50258567	0.00	\$0.00	39.68%	\$0.00
			5.58	\$200.58	39.68%	\$280.17
034071	CCA-Billing	3016351	5.58	\$79.56	39.68%	\$111.13
		3016376	5.65	\$108.45	39.68%	\$151.49
			0.14	\$4.02	39.68%	\$5.61
		3016445	5.60	\$102.95	39.68%	\$143.81
		3016450	5.58	\$74.42	39.68%	\$103.95
		3016454	5.58	\$69.95	39.68%	\$97.71
		3016456	5.58	\$110.58	39.68%	\$154.45
		3016498	5.58	\$85.70	39.68%	\$119.71
			0.52	\$12.05	39.68%	\$16.83
		3016509	5.60	\$80.77	39.68%	\$112.82
			0.12	\$2.60	39.68%	\$3.64
		3016518	5.58	\$115.88	39.68%	\$161.86
		3016520	5.58	\$75.47	39.68%	\$105.42
			0.70	\$14.15	39.68%	\$19.77
		3016521	5.58	\$77.27	39.68%	\$107.93
		3016525	5.58	\$75.82	39.68%	\$105.90
		3016671	5.58	\$97.26	39.68%	\$135.85
			0.46	\$12.08	39.68%	\$16.88
		3016673	5.58	\$90.59	39.68%	\$126.53
			0.66	\$16.13	39.68%	\$22.53
		3016674	5.79	\$83.99	39.68%	\$117.32
			0.35	\$7.59	39.68%	\$10.60
		3016678	5.58	\$180.52	39.68%	\$252.15
		3016680	5.58	\$75.47	39.68%	\$105.42
		3016685	5.58	\$75.47	39.68%	\$105.42
		3016859	5.67	\$92.21	39.68%	\$128.81
		3016860	5.58	\$87.88	39.68%	\$122.75
		3016861	5.58	\$82.78	39.68%	\$115.63
			0.35	\$7.76	39.68%	\$10.84
		3016870	5.58	\$67.16	39.68%	\$93.81
		3016875	5.58	\$76.54	39.68%	\$106.91
		3016877	5.92	\$112.24	39.68%	\$156.77
			0.31	\$8.68	39.68%	\$12.12
		3016881	5.58	\$94.44	39.68%	\$131.91
			0.45	\$11.51	39.68%	\$16.08
		3016929	5.78	\$99.97	39.68%	\$139.63
			0.33	\$8.61	39.68%	\$12.02
		3016930	5.62	\$83.01	39.68%	\$115.94
			0.42	\$9.28	39.68%	\$12.96
		3016931	5.58	\$94.63	39.68%	\$132.19
			0.94	\$23.95	39.68%	\$33.46
		3017083	5.58	\$74.42	39.68%	\$103.95
		3017085	5.58	\$91.10	39.68%	\$127.25
			0.80	\$19.64	39.68%	\$27.44

3017092	5.58	\$80.14	39 68%	\$111 94
3017098	5.58	\$109.54	39 68%	\$153 01
3017173	5.72	\$79.60	39 68%	\$111 19
3017248	4.87	\$80.13	39 68%	\$111 93
3017317	5.58	\$65.77	39 68%	\$91 86
3017483	5 58	\$92 25	39 68%	\$128 86
	0.19	\$4.67	39 68%	\$6 52
3017501	5 58	\$80 52	39 68%	\$112 47
	0.17	\$3.77	39 68%	\$5 27
3017850	5 58	\$80 52	39 68%	\$112 47
	0.05	\$1.17	39 68%	\$1 64
3017919	5.58	\$75.99	39 68%	\$106 14
3017920	5.58	\$80.95	39 68%	\$113 08
3017921	5 58	\$85 70	39 68%	\$119 71
	1.33	\$30.53	39 68%	\$42 64
3017928	5.58	\$74 42	39 68%	\$103 95
	0.64	\$12.73	39 68%	\$17 78
3018006	5 58	\$68 28	39 68%	\$95 37
	0.91	\$16.64	39 68%	\$23 25
3018007	5 85	\$77 91	39 68%	\$108 82
	0.79	\$15.70	39 68%	\$21 93
3018069	5.58	\$64.03	39 68%	\$89 44
3018081	5.58	\$83.80	39 68%	\$117 05
9000405	5 58	\$87 93	39 68%	\$122 83
	0.14	\$3.30	39 68%	\$4 61
9007798	5 58	\$89 55	39 68%	\$125 08
	0.07	\$1.68	39 68%	\$2 35
50019719	5.58	\$66.88	39 68%	\$93 42
50019724	5.58	\$104.31	39 68%	\$145 70
50019730	5.58	\$68.28	39 68%	\$95 37
50021275	5.58	\$74.66	39 68%	\$104 28
50025953	5 30	\$70 70	39 68%	\$98 75
	0.28	\$5.58	39 68%	\$7 80
50025997	5 58	\$104 31	39 68%	\$145 70
	0.76	\$21.27	39 68%	\$29 71
50026038	5.53	\$78.71	39 68%	\$109 94
50026050	5.58	\$75.82	39 68%	\$105 90
50026052	5.24	\$72.44	39 68%	\$101 18
50027566	5.58	\$90.16	39 68%	\$125 94
50027598	5.58	\$93.74	39 68%	\$130 94
50037332	5 58	\$82 48	39 68%	\$115 21
	0.03	\$0.77	39 68%	\$1 08
50042202	5 58	\$74 42	39 68%	\$103 95
	0.95	\$19.01	39 68%	\$26 56
50043568	5 58	\$74 42	39 68%	\$103 95
	0.56	\$11.16	39 68%	\$15 59
50043646	5 58	\$67 16	39 68%	\$93 81
	0.21	\$3.78	39 68%	\$5 28
50045514	5.56	\$75.13	39 68%	\$104 94
50054157	5 58	\$75 99	39 68%	\$106 15
	0.12	\$2.49	39 68%	\$3 48
50077092	5.58	\$74.42	39 68%	\$103 95
50081043	5 58	\$67 16	39 68%	\$93 81
	0.05	\$0.94	39 68%	\$1 32
50081138	5.58	\$74.42	39 68%	\$103 95
50081195	5.58	\$67.16	39 68%	\$93 81
50087129	5.58	\$67.16	39 68%	\$93 81
50096928	5 58	\$85 70	39 68%	\$119 71
	0 93	\$21 49	39 68%	\$30 02

		50098140	5.58	\$67.16	39.68%	\$93.81
			0.42	\$7.56	39.68%	\$10.55
		50101335	5.58	\$67.16	39.68%	\$93.81
		50102794	2.79	\$33.58	39.68%	\$46.91
			0.07	\$1.26	39.68%	\$1.76
		50102796	5.58	\$67.16	39.68%	\$93.81
		50110680	5.58	\$74.42	39.68%	\$103.95
			0.24	\$4.88	39.68%	\$6.82
		50110714	5.58	\$67.16	39.68%	\$93.81
			0.31	\$5.67	39.68%	\$7.91
		50113865	5.58	\$93.74	39.68%	\$130.94
		50130560	5.58	\$67.16	39.68%	\$93.81
			0.35	\$6.30	39.68%	\$8.79
034072	CCA-Collections	3016353	5.67	\$76.60	39.68%	\$107.00
			0.36	\$7.25	39.68%	\$10.12
		3016447	5.58	\$80.95	39.68%	\$113.08
			0.76	\$16.43	39.68%	\$22.95
		3016672	5.58	\$115.45	39.68%	\$161.26
		3017165	5.58	\$104.31	39.68%	\$145.70
			0.33	\$9.29	39.68%	\$12.98
		3017245	5.69	\$76.89	39.68%	\$107.40
			0.31	\$6.37	39.68%	\$8.89
		3017489	5.58	\$94.16	39.68%	\$131.52
			1.08	\$27.36	39.68%	\$38.22
		3017854	5.86	\$85.00	39.68%	\$118.73
			0.21	\$4.55	39.68%	\$6.36
		3018180	5.58	\$117.40	39.68%	\$163.99
		17002622	5.58	\$104.15	39.68%	\$145.47
			0.01	\$0.24	39.68%	\$0.34
		50015219	5.58	\$83.80	39.68%	\$117.05
			0.63	\$14.14	39.68%	\$19.75
		50025540	5.58	\$88.93	39.68%	\$124.21
			0.21	\$5.00	39.68%	\$6.99
		50025544	4.75	\$68.81	39.68%	\$96.12
			0.24	\$5.31	39.68%	\$7.42
		50043621	5.58	\$80.95	39.68%	\$113.08
			0.91	\$19.73	39.68%	\$27.56
		50053128	5.86	\$93.39	39.68%	\$130.44
			0.49	\$11.67	39.68%	\$16.30
		50057174	5.64	\$81.71	39.68%	\$114.14
			0.12	\$2.66	39.68%	\$3.71
		50058246	5.58	\$68.28	39.68%	\$95.37
			0.10	\$1.92	39.68%	\$2.68
		50090868	5.60	\$70.02	39.68%	\$97.80
			0.28	\$5.24	39.68%	\$7.31
034073	CCA-Operations & Performance	3016378	5.58	\$110.58	39.68%	\$154.46
		3016460	5.58	\$173.83	39.68%	\$242.81
		3016788	5.58	\$109.46	39.68%	\$152.89
		3016866	5.58	\$151.10	39.68%	\$211.05
		3017161			39.68%	\$0.00
					39.68%	\$0.00
		3017169	5.58	\$117.14	39.68%	\$163.62
		3017474			39.68%	\$0.00
		50048770	5.58	\$93.60	39.68%	\$130.74
		50085725			39.68%	\$0.00
		50094715			39.68%	\$0.00
		50122292			39.68%	\$0.00
		50196434	5.58	\$120.88	39.68%	\$168.84
		50224685	5.58	\$213.94	39.68%	\$298.84

034074	CCA-Business Services	50248653	5.58	\$193.89	39 68%	\$270 83		
		3000129	5.58	\$135.06	39 68%	\$188 65		
		3016239	5.58	\$129.49	39 68%	\$180 88		
		3016883	5.58	\$123.29	39 68%	\$172 21		
		3016922	1.40	\$18.58	39 68%	\$25 95		
		3017079	5.92	\$109 50	39 68%	\$152 95		
			0.19	\$5.33	39 68%	\$7 44		
		3017162	5.58	\$127.36	39 68%	\$177 89		
		3017476	5.58	\$177.98	39 68%	\$248 60		
		3017861			39 68%	\$0 00		
		9000082	5.58	\$110.05	39 68%	\$153 71		
		9000266	5.58	\$154.84	39 68%	\$216 29		
		9015384	4.72	\$133.80	39 68%	\$186 89		
		22004830	5.58	\$287.36	39 68%	\$401 38		
		50026059	5.58	\$128.37	39 68%	\$179 31		
		50130528	1.39	\$15.85	39 68%	\$22 14		
		50185927	5.58	\$145.48	39 68%	\$203 21		
		50251096	0.28	\$3.13	39 68%	\$4 37		
		034075	CCA-Education & Development	3016238	5.58	\$115.21	39 68%	\$160 93
				3016243	5.58	\$137.73	39 68%	\$192 38
3016350	5.58			\$110.32	39 68%	\$154 09		
3016666	5 53			\$98 45	39 68%	\$137 51		
	0.14			\$3.73	39 68%	\$5 21		
3016667	5.58			\$99.38	39 68%	\$138 82		
3016687	5.58			\$109.78	39 68%	\$153 34		
3017075	5.58			\$173.83	39 68%	\$242 81		
17009339	5.58			\$110.32	39 68%	\$154 09		
50015291	5.58			\$127.70	39 68%	\$178 37		
50019698	5 58			\$97 53	39 68%	\$136 23		
	0.17			\$4.57	39 68%	\$6 39		
50027572	5.58			\$90.45	39 68%	\$126 34		
50037327	5.58			\$98.73	39 68%	\$137 91		
50053132	5 58			\$95 95	39 68%	\$134 02		
	0.40			\$10.34	39 68%	\$14 45		
50057144	5 55			\$83 22	39 68%	\$116 25		
	0.35			\$7.85	39 68%	\$10 97		
50114005	5.58			\$93.73	39 68%	\$130 93		
50145188	5.58			\$132.91	39 68%	\$185 65		
50202870	5.58	\$125.70	39 68%	\$175 57				
034517	BVLAB-Water Quality	3000171	5.78	\$139.70	39 68%	\$195 13		
		3000175	5.78	\$203.88	39 68%	\$284 78		
		3000187	5 85	\$96 63	39 68%	\$134 97		
			0.25	\$6.26	39 68%	\$8 75		
		3000189	5 78	\$91 50	39 68%	\$127 81		
			1.04	\$24.66	39 68%	\$34 45		
		3000202	5.78	\$203.60	39 68%	\$284 38		
		3000204	5.78	\$296.27	39 68%	\$413 82		
		3001616	5.78	\$123.24	39 68%	\$172 14		
		3001952	3.47	\$72.78	39 68%	\$101 66		
		3003152	5.78	\$109.27	39 68%	\$152 62		
		3015841	0.22	\$5.81	39 68%	\$8 11		
		3016074	5.78	\$138.31	39 68%	\$193 20		
		3016075	5.78	\$141.08	39 68%	\$197 06		
		3016077	5.78	\$145.23	39 68%	\$202 86		
		3016770	5 78	\$83 07	39 68%	\$116 04		
			0.57	\$12.27	39 68%	\$17 13		
		3017102	5.78	\$103.74	39 68%	\$144 90		
		3018540	5.78	\$141.08	39 68%	\$197 06		
		9000272	5 78	\$89 77	39 68%	\$125 39		

		9015109	5.78	\$188.11	39 68%	\$262 75
		17003491	1.61	\$57.77	39 68%	\$80 69
		17003579	5.78	\$125.73	39 68%	\$175 62
		17003593	5.78	\$125.45	39 68%	\$175 23
		17010878	5.78	\$132.37	39 68%	\$184 90
		50052706	5.78	\$124.62	39 68%	\$174 08
		50062494	5.78	\$85.20	39 68%	\$119 01
		50074759	5.78	\$153.40	39 68%	\$214 26
		50087002	5.78	\$103.74	39 68%	\$144 90
		50180178	5.78	\$96.82	39 68%	\$135 24
		50190040	4.33	\$74.40	39 68%	\$103 92
		50190188	5.78	\$188.11	39 68%	\$262 75
		50200156	5.78	\$96.82	39 68%	\$135 24
		50202917	5.78	\$83.30	39 68%	\$116 36
		50210444	5.78	\$62.48	39 68%	\$87 27
			0.03	\$0.47	39 68%	\$0 65
		50237983	5.78	\$71.93	39 68%	\$100 47
		50244416	5.78	\$76.08	39 68%	\$106 26
035001	SE-Production	24007298	1.72	\$81.30	39 68%	\$113 57
		24007345	1.72	\$69.94	39 68%	\$97 69
		24015781	0 00	\$0 00	39 68%	\$0 00
			11.40	\$564.84	39 68%	\$788 97
		50178517			39 68%	\$0 00
035002	SE-Network	24007207			39 68%	\$0 00
		24007231			39 68%	\$0 00
		24007389			39 68%	\$0 00
		24007530			39 68%	\$0 00
		24020871	20.04	\$1,235.72	39 68%	\$1,726 05
		27000004			39 68%	\$0 00
035003	SE-Customer Relations	3018195	17.20	\$411.88	39 68%	\$575 31
		24006857	17 20	\$309 43	39 68%	\$432 21
			1.13	\$30.46	39 68%	\$42 55
		24006865	17 20	\$266 43	39 68%	\$372 15
			1.29	\$29.98	39 68%	\$41 87
		24006889	17 20	\$309 43	39 68%	\$432 21
			1.02	\$27.56	39 68%	\$38 50
		24006892	17.20	\$347.23	39 68%	\$485 00
		24006893	17.20	\$266 43	39 68%	\$372 15
			0.54	\$12.49	39 68%	\$17 45
		24006932	17.20	\$361.22	39 68%	\$504 55
		24006936	17.20	\$346.39	39 68%	\$483 83
		24006952	17.20	\$309 43	39 68%	\$432 21
			1.45	\$39.17	39 68%	\$54 71
		24006988	17 20	\$309 43	39 68%	\$432 21
			1.02	\$27.56	39 68%	\$38 50
		24007005	17.20	\$347.23	39 68%	\$485 00
		24007006	17 20	\$309 43	39 68%	\$432 21
			1.61	\$43.52	39 68%	\$60 78
		24007022	17 20	\$309 43	39 68%	\$432 21
			2.26	\$60.93	39 68%	\$85 10
		24007034	17.20	\$338.15	39 68%	\$472 33
		24007368	17.20	\$617.82	39 68%	\$862 98
		24007385	17.20	\$525.57	39 68%	\$734 11
		24007474	17.20	\$451.82	39 68%	\$631 11
		24014213	17.20	\$348.86	39 68%	\$487 29
		50176149	17.20	\$266.43	39 68%	\$372 15
		50196385	17.20	\$329.92	39 68%	\$460 83
		50251217	17 20	\$263 61	39 68%	\$368 21
			0 54	\$12 36	39 68%	\$17 26

		50254062	17.20	\$257.83	39.68%	\$360.13
			0.54	\$12.09	39.68%	\$16.88
		50254073	17.20	\$257.83	39.68%	\$360.13
			0.43	\$9.67	39.68%	\$13.51
		50254106	17.20	\$338.15	39.68%	\$472.33
		50266099	8.60	\$128.91	39.68%	\$180.07
		50266177	8.60	\$128.91	39.68%	\$180.07
035005	SE-Administration	3014899			39.68%	\$0.00
		12000052	17.20	\$1,565.14	39.68%	\$2,186.18
		24007327			39.68%	\$0.00
		24007342	17.20	\$588.97	39.68%	\$822.67
		24007364			39.68%	\$0.00
		24007365			39.68%	\$0.00
		50085740	17.20	\$761.98	39.68%	\$1,064.34
		50202893	14.24	\$2,045.97	39.68%	\$2,857.81
035007	SE-Finance	3014901	29.46	\$1,904.77	39.68%	\$2,660.58
		3015561	50.00	\$2,449.79	39.68%	\$3,421.87
		3015919	8.00	\$334.88	39.68%	\$467.76
		24007249	0.28	\$5.56	39.68%	\$7.77
		24007329	0.11	\$5.33	39.68%	\$7.44
		24007330	0.32	\$8.77	39.68%	\$12.24
		24007334			39.68%	\$0.00
		24007445	16.55	\$875.74	39.68%	\$1,223.24
		24007558			39.68%	\$0.00
		24007585			39.68%	\$0.00
		24014448			39.68%	\$0.00
		28007559	31.10	\$624.08	39.68%	\$871.72
			0.86	\$25.89	39.68%	\$36.16
		28007828	4.30	\$144.16	39.68%	\$201.36
		50031735			39.68%	\$0.00
		50151153	17.62	\$1,316.43	39.68%	\$1,838.79
		50200813	7.69	\$250.59	39.68%	\$350.02
035010	SE-Supply Chain	17000430	17.20	\$823.77	39.68%	\$1,150.65
		50175755	17.20	\$420.13	39.68%	\$586.84
035011	SE-Environmental Mgmt	3014897			39.68%	\$0.00
		24007315			39.68%	\$0.00
		24007331	4.73	\$163.10	39.68%	\$227.82
		24007409	13.22	\$541.43	39.68%	\$756.27
		24007480	8.71	\$271.90	39.68%	\$379.78
		24007482	26.63	\$1,359.69	39.68%	\$1,899.21
		24007508	1.72	\$74.06	39.68%	\$103.44
		24007536			39.68%	\$0.00
		24007960	0.86	\$24.01	39.68%	\$33.54
		26000186	16.51	\$626.25	39.68%	\$874.74
		50031829			39.68%	\$0.00
		50190210	3.12	\$85.11	39.68%	\$118.88
035014	SE-Engineering	12000128	147.51	\$6,403.93	39.68%	\$8,945.01
		12003741	29.35	\$1,227.23	39.68%	\$1,714.19
		24007286			39.68%	\$0.00
		24007287	17.20	\$804.81	39.68%	\$1,124.16
		24007322			39.68%	\$0.00
		24007351	17.20	\$1,070.89	39.68%	\$1,495.82
		24007353			39.68%	\$0.00
		24007355	0.43	\$12.83	39.68%	\$17.92
		24007443			39.68%	\$0.00
		24007484			39.68%	\$0.00
		24007548			39.68%	\$0.00
		24008252			39.68%	\$0.00
		24016755			39.68%	\$0.00

		24017842			39 68%	\$0.00
		24018083			39 68%	\$0.00
					39 68%	\$0.00
		24020725			39 68%	\$0.00
		24020757			39 68%	\$0.00
		24020879			39 68%	\$0.00
		24020880			39 68%	\$0.00
		50045429			39 68%	\$0.00
		50055207	1.15	\$18.78	39 68%	\$26.23
					39 68%	\$0.00
		50187310	17.20	\$370.70	39 68%	\$517.80
		50199946			39 68%	\$0.00
		50214931			39 68%	\$0.00
		50248991	12.90	\$494.25	39 68%	\$690.36
035015	SE-Legal	3014909	100.00	\$6,817.60	39 68%	\$9,522.82
		24007332	11.83	\$942.93	39 68%	\$1,317.09
		24007408	2.80	\$72.96	39 68%	\$101.90
		24007529			39 68%	\$0.00
		24007573	17.20	\$1,047.01	39 68%	\$1,462.46
		50161736	0.86	\$14.19	39 68%	\$19.82
		50174698	14.73	\$775.88	39 68%	\$1,083.75
		50259646	0.00	\$0.00	39 68%	\$0.00
			17.20	\$906.14	39 68%	\$1,265.69
035016	SE-Maintenance	12006173	113.51	\$2,826.91	39 68%	\$3,948.63
		24006362	5.16	\$139.13	39 68%	\$194.34
		24007143	2.15	\$57.25	39 68%	\$79.97
		24007336	1.66	\$50.01	39 68%	\$69.85
		24007341	0.83	\$22.95	39 68%	\$32.06
		24007401	0.00	\$0.00	39 68%	\$0.00
			20.04	\$993.36	39 68%	\$1,387.52
		24007478	12.90	\$459.66	39 68%	\$642.05
		24007513	1.72	\$57.66	39 68%	\$80.54
		24007557			39 68%	\$0.00
		24007559	4.30	\$109.25	39 68%	\$152.60
		24007570			39 68%	\$0.00
		24007574	3.44	\$126.03	39 68%	\$176.04
		24007582			39 68%	\$0.00
		24018926	3.86	\$97.32	39 68%	\$135.94
		26000062	17.38	\$474.32	39 68%	\$662.53
		26000141	58.72	\$1,968.60	39 68%	\$2,749.74
		27000063			39 68%	\$0.00
		28007558	0.00	\$0.00	39 68%	\$0.00
			17.98	\$645.99	39 68%	\$902.31
		28007572	4.58	\$124.70	39 68%	\$174.18
		50187300	2.55	\$67.22	39 68%	\$93.90
035018	SE-Human Resources	12000101	15.95	\$586.75	39 68%	\$819.58
		24007447			39 68%	\$0.00
		50151155	17.20	\$1,199.40	39 68%	\$1,675.32
		50178495	4.30	\$191.52	39 68%	\$267.52
		50197686	16.37	\$629.35	39 68%	\$879.08
		50197689			39 68%	\$0.00
		50204091	7.98	\$248.29	39 68%	\$346.82
		50228048	16.78	\$442.11	39 68%	\$617.54
		50216176	4.79	\$183.95	39 68%	\$256.94
035019	SE-Operational Risk	24007446	17.20	\$801.11	39 68%	\$1,118.99
		24018961	16.37	\$569.89	39 68%	\$796.03
		28007584			39 68%	\$0.00
		50059079	132.00	\$3,973.33	39 68%	\$5,549.95
035020	SE-Business Development	24007423	1.70	\$77.44	39 68%	\$108.17

		24007498			39 68%	\$0 00
		24020704	7.36	\$153.23	39 68%	\$214 03
		28007541	0.64	\$32.23	39 68%	\$45 02
		50083380	0.74	\$29.08	39 68%	\$40 62
		50142990	5.03	\$361.49	39 68%	\$504 94
		50144183	11.66	\$697.80	39 68%	\$974 68
		50167607	0.55	\$33.05	39 68%	\$46 16
		50243240			39 68%	\$0 00
		50255351			39 68%	\$0 00
035025	SE-External Affairs	12000035	104.56	\$3,505.35	39 68%	\$4,896 27
		12000116	160.00	\$6,991.20	39 68%	\$9,765 31
		24006750	0 00	\$0 00	39 68%	\$0 00
			14.62	\$945.26	39 68%	\$1,320 33
		24007321			39 68%	\$0 00
		50232634	1.51	\$50.46	39 68%	\$70 48
		50258633			39 68%	\$0 00
					39 68%	\$0 00
035031	SE-ITS Client Relations	3017510	5.57	\$164.74	39 68%	\$230 10
		12000085	5.57	\$202.00	39 68%	\$282 15
		12000147	123.30	\$4,168.27	39 68%	\$5,822 24
		24007396			39 68%	\$0 00
		28007583	16.77	\$584.71	39 68%	\$816 72
		28007707			39 68%	\$0 00
		28007851	17.20	\$712.98	39 68%	\$995 89
		50220120	4.30	\$92.68	39 68%	\$129 45
		50224814	4.30	\$92.68	39 68%	\$129 45
		50251103			39 68%	\$0 00
		50255418			39 68%	\$0 00
036501	NE-Production	18506819			39 68%	\$0 00
036502	NE-Network	50031460			39 68%	\$0 00
036503	NE-Customer Field Services	18505242			39 68%	\$0 00
		18507133			39 68%	\$0 00
		18722108			39 68%	\$0 00
036505	NE-Administration	3000127			39 68%	\$0 00
		3011642			39 68%	\$0 00
		18505242			39 68%	\$0 00
		18505592			39 68%	\$0 00
		50031364	0.56	\$72.00	39 68%	\$100 57
036507	NE-Finance	3000559			39 68%	\$0 00
		3002531			39 68%	\$0 00
		3015110			39 68%	\$0 00
		3018488			39 68%	\$0 00
		18507361			39 68%	\$0 00
		18640399			39 68%	\$0 00
		50115000			39 68%	\$0 00
		50155050			39 68%	\$0 00
		50187456			39 68%	\$0 00
		50198748			39 68%	\$0 00
		50200223			39 68%	\$0 00
		50256299			39 68%	\$0 00
		50266202			39 68%	\$0 00
036510	NE-Supply Chain	50186036			39 68%	\$0 00
036514	NE-Engineering	3000155			39 68%	\$0 00
036515	NE-Legal	18505120			39 68%	\$0 00
		50101757			39 68%	\$0 00
		50192519			39 68%	\$0 00
		50193833			39 68%	\$0 00
		50199914			39 68%	\$0 00
036516	NE-Maintenance	18507029			39 68%	\$0 00



036518	NE-Human Resources	3016295			39 68%	\$0 00
		18507871			39 68%	\$0.00
		50153744			39 68%	\$0.00
		50184753			39 68%	\$0.00
		50192521			39 68%	\$0.00
					39 68%	\$0.00
		50212323			39 68%	\$0.00
		50240534			39 68%	\$0.00
		50256298			39 68%	\$0.00
036519	NE-Operational Risk	18505015			39 68%	\$0.00
		18508110			39 68%	\$0.00
		18722677			39 68%	\$0.00
		50190208			39 68%	\$0.00
		50240506			39 68%	\$0.00
036520	NE-Business Development	18504469			39 68%	\$0.00
		18504688			39 68%	\$0.00
		50031457	0.25	\$12.02	39 68%	\$16 79
		50109747			39 68%	\$0.00
		50237890			39 68%	\$0.00
036525	NE-External Affairs	18507512			39 68%	\$0.00
		18705543			39 68%	\$0.00
		18709966			39 68%	\$0.00
036531	NE-ITS Client Relations	3000502	4.18	\$145.60	39 68%	\$203 38
		3003460	5.15	\$123.52	39 68%	\$172.53
		3016185	5.57	\$157.39	39 68%	\$219.84
		3016244			39 68%	\$0.00
		18678039	3.97	\$191.04	39 68%	\$266 85
		50078247	2.71	\$108.16	39 68%	\$151 08
		50231173	5.57	\$141.33	39 68%	\$197.41
		50235071	5.57	\$133.33	39 68%	\$186 24
036550	CORP-COE-Engineering	3000049	5.57	\$120.62	39 68%	\$168 48
		3000260	2.23	\$99.47	39 68%	\$138 94
		3000364	1.25	\$30.96	39 68%	\$43 24
		3000487	0.90	\$37.00	39 68%	\$51 68
		3000555	1.64	\$82.25	39 68%	\$114 89
		3000822	0.41	\$16.85	39 68%	\$23 53
		3001284	0.55	\$24.82	39 68%	\$34 67
		3001285	0.14	\$6.04	39 68%	\$8 43
		3001296	5.43	\$468.00	39 68%	\$653 71
		3002816	2.09	\$99.28	39 68%	\$138 67
		3017574			39 68%	\$0.00
		18690011	0.84	\$25.81	39 68%	\$36 05
		24007566	5.57	\$210.40	39 68%	\$293 89
		50209009	1.46	\$59.50	39 68%	\$83 11
		50258672			39 68%	\$0.00
037005	CCP-Administration		0.35	\$11.71	39 68%	\$16 36
		3017735	5.58	\$168.48	39 68%	\$235 34
		24006612	5.58	\$196.32	39 68%	\$274 22
		50168948	5.58	\$294.18	39 68%	\$410 91
037018	CCP-Human Resources ODI	50187268			39 68%	\$0.00
					39 68%	\$0.00
		50181587	5.58	\$215.51	39 68%	\$301.02
		50200009	5.03	\$120.34	39 68%	\$168.10
037070	CCP-Call Handling	50235003	5.58	\$85.88	39 68%	\$119 96
			0.24	\$5.44	39 68%	\$7 59
		50176161	5.58	\$120.35	39 68%	\$168 10
037070	CCP-Call Handling	50181337	2.79	\$34.90	39 68%	\$48 75
			2.79	\$36.13	39 68%	\$50 46
		50181340	2.79	\$34.90	39 68%	\$48 75

	2.79	\$36.13	39 68%	\$50 46
50181341	2.73	\$31.37	39 68%	\$43 81
	2.79	\$33.23	39 68%	\$46 41
50181342	2.79	\$32.81	39 68%	\$45 82
	2.79	\$33.95	39 68%	\$47 42
50181343	2.80	\$32.21	39 68%	\$44 99
	2.79	\$33.22	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50181344	1.95	\$22.96	39 68%	\$32 08
	1.95	\$23.77	39 68%	\$33 20
50181593	2.79	\$32.11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50181598	2.79	\$32.11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50181606	2.76	\$31.71	39 68%	\$44 29
	2.81	\$33.43	39 68%	\$46 70
50181794	5.58	\$100.29	39 68%	\$140 08
50181795	2.79	\$32.11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50181797	2.91	\$37.88	39 68%	\$52 92
	1.33	\$17.85	39 68%	\$24 93
50181798	5.58	\$88.26	39 68%	\$123 27
50181800	5.70	\$82.14	39 68%	\$114 73
50184754	5.58	\$120.35	39 68%	\$168 10
50187317	2.79	\$100.29	39 68%	\$140 08
50188756	2.79	\$32.81	39 68%	\$45 82
	2.79	\$33.95	39 68%	\$47 42
50188763	2.79	\$32.81	39 68%	\$45 82
	2.79	\$33.95	39 68%	\$47 42
	0.01	\$0.16	39 68%	\$0 22
50188810	2.77	\$32.50	39 68%	\$45 39
	2.77	\$33.63	39 68%	\$46 98
	0.02	\$0.32	39 68%	\$0 44
50188822	2.72	\$31.31	39 68%	\$43 73
	2.79	\$33.22	39 68%	\$46 41
50188824	2.76	\$32.40	39 68%	\$45 25
	0.01	\$0.15	39 68%	\$0 21
	2.79	\$33.95	39 68%	\$47 42
50188829	2.72	\$31.31	39 68%	\$43 73
	2.79	\$33.22	39 68%	\$46 41
50188840	2.79	\$32.81	39 68%	\$45 82
	2.79	\$33.95	39 68%	\$47 42
50188844	2.76	\$31.71	39 68%	\$44 29
	2.77	\$32.91	39 68%	\$45 97
50188847	2.79	\$32.81	39 68%	\$45 82
	2.80	\$34.06	39 68%	\$47 57
50188937	2.79	\$34.90	39 68%	\$48 75
	2.79	\$36.13	39 68%	\$50 46
	0.01	\$0.17	39 68%	\$0 24
50188940	5.58	\$86.92	39 68%	\$121 40
50188945	5.58	\$98.95	39 68%	\$138 21
50190165	0.00	(\$4.31)	39 68%	-\$6 01
50190167	2.79	\$32.11	39 68%	\$44 85
	2.78	\$33.12	39 68%	\$46 26
50190205	5.58	\$80.23	39 68%	\$112 06
50190223	1.12	\$13.12	39 68%	\$18 33
50193706	0.19	\$2.21	39 68%	\$3 08
50193708	2.79	\$32.81	39 68%	\$45 82
	2.79	\$33.95	39 68%	\$47 42

50193711	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50193713	2.79	\$32.81	39.68%	\$45.82
	2.79	\$33.95	39.68%	\$47.42
50193714	2.79	\$32.81	39.68%	\$45.82
	2.79	\$33.95	39.68%	\$47.42
50193717	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50193718	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50193719	2.79	\$32.81	39.68%	\$45.82
	2.79	\$33.95	39.68%	\$47.42
50193724	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50193726	2.79	\$32.81	39.68%	\$45.82
	2.79	\$33.95	39.68%	\$47.42
50193728	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50193729	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50193752	5.58	\$86.91	39.68%	\$121.40
50194876	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50194878	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.23	39.68%	\$46.41
50194924	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50195337	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50198857	2.78	\$32.01	39.68%	\$44.71
	2.81	\$33.43	39.68%	\$46.70
	0.31	\$5.61	39.68%	\$7.83
50198892	5.58	\$84.24	39.68%	\$117.67
50198893	2.79	\$32.11	39.68%	\$44.85
	0.02	\$0.30	39.68%	\$0.42
	2.79	\$33.22	39.68%	\$46.41
	0.03	\$0.47	39.68%	\$0.65
50198895	2.79	\$32.11	39.68%	\$44.85
	2.74	\$32.60	39.68%	\$45.54
50198898	2.80	\$31.09	39.68%	\$43.42
	2.79	\$32.08	39.68%	\$44.81
	0.03	\$0.45	39.68%	\$0.63
50198921	1.40	\$16.05	39.68%	\$22.42
50198923	2.79	\$32.11	39.68%	\$44.85
	2.77	\$33.02	39.68%	\$46.12
50198924	2.78	\$32.01	39.68%	\$44.71
	2.79	\$33.22	39.68%	\$46.41
50198931	2.79	\$32.11	39.68%	\$44.85
	2.81	\$33.43	39.68%	\$46.70
50198932	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50198934	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50198935	5.58	\$82.91	39.68%	\$115.81
50198938	5.58	\$80.23	39.68%	\$112.06
50198940	2.79	\$32.11	39.68%	\$44.85
	0.01	\$0.15	39.68%	\$0.21
	2.79	\$33.22	39.68%	\$46.41
	0.02	\$0.31	39.68%	\$0.43

50198941	2.77	\$31.91	39.68%	\$44.57
	0.01	\$0.15	39.68%	\$0.21
	2.79	\$33.22	39.68%	\$46.41
50198942	2.77	\$31.91	39.68%	\$44.57
	0.73	\$12.64	39.68%	\$17.66
	0.92	\$10.90	39.68%	\$15.23
50198948	2.79	\$32.11	39.68%	\$44.85
	0.31	\$5.42	39.68%	\$7.57
	2.79	\$33.22	39.68%	\$46.41
	0.68	\$12.15	39.68%	\$16.97
50198949	2.79	\$32.11	39.68%	\$44.85
	0.16	\$2.71	39.68%	\$3.78
	2.79	\$33.22	39.68%	\$46.41
	0.09	\$1.56	39.68%	\$2.18
50198951	2.79	\$32.11	39.68%	\$44.85
	0.03	\$0.45	39.68%	\$0.63
	2.79	\$33.22	39.68%	\$46.41
	0.03	\$0.62	39.68%	\$0.87
50198952	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
	0.08	\$1.40	39.68%	\$1.96
50198953	2.78	\$32.01	39.68%	\$44.71
	2.79	\$33.22	39.68%	\$46.41
50198954	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.23	39.68%	\$46.41
50198955	2.79	\$32.11	39.68%	\$44.85
	0.14	\$2.41	39.68%	\$3.36
	2.93	\$34.89	39.68%	\$48.73
50198957	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50198958	2.72	\$31.31	39.68%	\$43.73
	0.07	\$1.20	39.68%	\$1.68
	2.79	\$33.22	39.68%	\$46.41
50198960	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50198961	2.79	\$32.11	39.68%	\$44.85
	0.01	\$0.15	39.68%	\$0.21
	2.79	\$33.22	39.68%	\$46.41
50198962	2.79	\$32.11	39.68%	\$44.85
	0.11	\$1.96	39.68%	\$2.73
	2.79	\$33.22	39.68%	\$46.41
	0.24	\$4.21	39.68%	\$5.87
50198963	2.79	\$32.11	39.68%	\$44.85
	0.03	\$0.45	39.68%	\$0.63
	2.79	\$33.22	39.68%	\$46.41
	0.04	\$0.78	39.68%	\$1.09
50198987	2.72	\$31.31	39.68%	\$43.73
	2.79	\$33.22	39.68%	\$46.41
50198988	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50198989	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.23	39.68%	\$46.41
	0.02	\$0.31	39.68%	\$0.43
50198991	5.58	\$98.95	39.68%	\$138.21
50198998	2.79	\$32.11	39.68%	\$44.85
	3.05	\$36.34	39.68%	\$50.76
50199001	2.79	\$32.11	39.68%	\$44.85
	1.15	\$19.87	39.68%	\$27.75
	3.11	\$36.96	39.68%	\$51.63

	0.35	\$6.23	39 68%	\$8 70
50199008	2 79	\$32 11	39 68%	\$44 85
	0 11	\$1 96	39 68%	\$2 73
	2 79	\$33 22	39 68%	\$46 41
	0.10	\$1.87	39 68%	\$2 61
50210429	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50210463	2 93	\$33 71	39 68%	\$47 09
	2 79	\$33 22	39 68%	\$46 41
	0.41	\$7.32	39 68%	\$10 22
50210464	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50210465	2 79	\$32 11	39 68%	\$44 85
	2 81	\$33 43	39 68%	\$46 70
	0.01	\$0.16	39 68%	\$0 22
50210479	2 90	\$33 31	39 68%	\$46 53
	0 31	\$5 42	39 68%	\$7 57
	2 97	\$35 30	39 68%	\$49 31
	0.08	\$1.40	39 68%	\$1 96
50210535	2 78	\$32 01	39 68%	\$44 71
	0 50	\$8 58	39 68%	\$11 98
	2.93	\$34.89	39 68%	\$48 73
50210544	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50210560	2 81	\$32 31	39 68%	\$45 13
	2.79	\$33.23	39 68%	\$46 41
50210562	2 79	\$32 11	39 68%	\$44 85
	0 58	\$9 93	39 68%	\$13 88
	2 79	\$33 22	39 68%	\$46 41
	0.29	\$5.14	39 68%	\$7 18
50210566	3 00	\$34 52	39 68%	\$48 21
	0 03	\$0.60	39 68%	\$0 84
	2 79	\$33 22	39 68%	\$46 41
	0.12	\$2.18	39 68%	\$3 05
50210569	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50210572	2 79	\$32 11	39 68%	\$44 85
	0 01	\$0 15	39 68%	\$0 21
	2 79	\$33 23	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50210573	2 77	\$30 80	39 68%	\$43 02
	2.77	\$31.88	39 68%	\$44 53
50210574	2 79	\$32 11	39 68%	\$44 85
	2 79	\$33 22	39 68%	\$46 41
	0.84	\$14.95	39 68%	\$20 88
50210585	2 82	\$32 41	39 68%	\$45 27
	2.79	\$33.22	39 68%	\$46 41
50210589	5.58	\$119.01	39 68%	\$166 23
50212276	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50212295	2 78	\$32 01	39 68%	\$44 71
	0 03	\$0 45	39 68%	\$0 63
	2 79	\$33 22	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50212296	2 52	\$29 00	39 68%	\$40 50
	0 02	\$0 30	39 68%	\$0 42
	2 79	\$33 22	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50212317	2 79	\$32 11	39 68%	\$44 85

	0 01	\$0 15	39 68%	\$0 21
	2.79	\$33.22	39 68%	\$46 41
50212326	2 51	\$28 90	39 68%	\$40 36
	0 01	\$0 15	39 68%	\$0 21
	2.79	\$33.23	39 68%	\$46 41
50212327	2 78	\$32 01	39 68%	\$44 71
	0 01	\$0 15	39 68%	\$0 21
	2.79	\$33.22	39 68%	\$46 41
50212328	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.23	39 68%	\$46 41
50212330	2 78	\$32 01	39 68%	\$44 71
	2.79	\$33 22	39 68%	\$46 41
	0.02	\$0.31	39 68%	\$0 44
50212332	5.58	\$82.91	39 68%	\$115 81
50212334	5.58	\$90.93	39 68%	\$127 01
50212335	5.58	\$88.26	39 68%	\$123 27
50212336	2 77	\$31 91	39 68%	\$44 57
	2.72	\$32.39	39 68%	\$45 25
50212380	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50212417	2 79	\$32 11	39 68%	\$44 85
	2.78	\$33.12	39 68%	\$46 26
50214902	2 77	\$31 81	39 68%	\$44 43
	2.78	\$33 12	39 68%	\$46 26
	0.01	\$0.16	39 68%	\$0 22
50214910	2.06	\$23.68	39 68%	\$33 08
50214915	2 81	\$32 31	39 68%	\$45 13
	2.79	\$33.22	39 68%	\$46 41
50214916	1 89	\$21.77	39 68%	\$30 41
	2.09	\$24.92	39 68%	\$34 81
50214919	2 79	\$32 11	39 68%	\$44 85
	0 02	\$0 30	39 68%	\$0 42
	2 79	\$33 23	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50214928	2 79	\$32 11	39 68%	\$44 85
	0 19	\$3 31	39 68%	\$4 63
	2 79	\$33 22	39 68%	\$46 41
	0 10	\$1.71	39 68%	\$2 39
50214930	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50214932	2 79	\$32 11	39 68%	\$44 85
	2 79	\$33 22	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50214933	2 79	\$32 11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
50214934	2 79	\$32 11	39 68%	\$44 85
	0 30	\$5 12	39 68%	\$7 15
	2 79	\$33 22	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50214935	2 79	\$32 11	39 68%	\$44 85
	0 13	\$2 26	39 68%	\$3 15
	2 79	\$33 22	39 68%	\$46 41
	0.21	\$3.74	39 68%	\$5 22
50217594	2 77	\$31 81	39 68%	\$44 43
	2.51	\$29.90	39 68%	\$41 77
50217605	2 79	\$32 11	39 68%	\$44 85
	0 25	\$4 36	39 68%	\$6 10
	2 77	\$33 02	39 68%	\$46 12
	0 24	\$4 20	39 68%	\$5 87

50217612	1.95	\$22.48	39.68%	\$31.39
	1.39	\$16.51	39.68%	\$23.06
50217617	2.78	\$32.01	39.68%	\$44.71
	2.79	\$33.22	39.68%	\$46.41
50217638	2.79	\$32.11	39.68%	\$44.85
	0.11	\$1.96	39.68%	\$2.73
	2.79	\$33.22	39.68%	\$46.41
50217643	2.79	\$32.11	39.68%	\$44.85
	0.31	\$5.27	39.68%	\$7.36
	2.79	\$33.22	39.68%	\$46.41
	0.01	\$0.16	39.68%	\$0.22
50217646	2.79	\$32.11	39.68%	\$44.85
	0.03	\$0.60	39.68%	\$0.84
	2.82	\$33.54	39.68%	\$46.84
50217661	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.23	39.68%	\$46.41
	0.01	\$0.16	39.68%	\$0.22
50233832	2.84	\$32.61	39.68%	\$45.55
	2.79	\$33.22	39.68%	\$46.41
	0.02	\$0.31	39.68%	\$0.43
50233837	2.79	\$32.11	39.68%	\$44.85
	2.51	\$29.90	39.68%	\$41.77
50233841	2.79	\$32.11	39.68%	\$44.85
	0.03	\$0.45	39.68%	\$0.63
	2.79	\$33.22	39.68%	\$46.41
50233843	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50234988	2.52	\$29.00	39.68%	\$40.50
	0.14	\$2.41	39.68%	\$3.36
	3.07	\$36.55	39.68%	\$51.05
	0.01	\$0.16	39.68%	\$0.22
50234991	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
	0.01	\$0.16	39.68%	\$0.22
50234994	2.79	\$32.11	39.68%	\$44.85
	2.78	\$33.12	39.68%	\$46.26
50234995	2.79	\$32.11	39.68%	\$44.85
	0.01	\$0.15	39.68%	\$0.21
	2.79	\$33.22	39.68%	\$46.41
	0.01	\$0.16	39.68%	\$0.22
50234996	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
50234998	2.79	\$32.11	39.68%	\$44.85
	0.18	\$3.16	39.68%	\$4.41
	2.79	\$33.22	39.68%	\$46.41
50235004	3.01	\$33.41	39.68%	\$46.67
	0.44	\$7.26	39.68%	\$10.15
	2.79	\$33.22	39.68%	\$46.41
	0.02	\$0.31	39.68%	\$0.43
50235005	2.51	\$28.90	39.68%	\$40.36
	0.08	\$1.35	39.68%	\$1.89
	2.79	\$33.22	39.68%	\$46.41
50235006	2.79	\$32.11	39.68%	\$44.85
	2.79	\$33.22	39.68%	\$46.41
	0.05	\$0.93	39.68%	\$1.31
50235099	2.51	\$28.90	39.68%	\$40.36
	3.07	\$36.55	39.68%	\$51.05
50235101	2.82	\$32.41	39.68%	\$45.27
	2.79	\$33.22	39.68%	\$46.41

	0.01	\$0.16	39 68%	\$0 22
50235104	2.79	\$32.11	39 68%	\$44 85
	2.78	\$33.12	39 68%	\$46 26
50235106	2.79	\$32.11	39 68%	\$44 85
	2.79	\$33.22	39 68%	\$46 41
	0.01	\$0.16	39 68%	\$0 22
50240657	2.79	\$60.39	39 68%	\$84 35
	2.79	\$86.91	39 68%	\$121 40
50240658	2.79	\$30.99	39 68%	\$43 29
	0.01	\$0.15	39 68%	\$0 20
	2.79	\$32.08	39 68%	\$44 81
	0.02	\$0.30	39 68%	\$0 42
50240670	2.79	\$30.99	39 68%	\$43 29
	2.79	\$32.08	39 68%	\$44 81
	0.02	\$0.30	39 68%	\$0 42
50240673	2.50	\$27.70	39 68%	\$38.69
	0.01	\$0.15	39 68%	\$0 20
	2.77	\$31.78	39 68%	\$44 39
50240680	1.39	\$15.40	39 68%	\$21 51
	2.80	\$32.18	39 68%	\$44 95
50240681	2.78	\$30.89	39 68%	\$43 15
	2.79	\$32.08	39 68%	\$44 81
50240682	2.77	\$30.80	39 68%	\$43 02
	0.23	\$3.78	39 68%	\$5 28
	2.79	\$32.08	39 68%	\$44 81
	0.13	\$2.26	39 68%	\$3 15
50240683	2.84	\$31.48	39 68%	\$43.97
	2.23	\$25.66	39 68%	\$35 85
50240684	3.08	\$34.19	39 68%	\$47 75
	0.15	\$2.47	39 68%	\$3 45
	2.79	\$32.08	39 68%	\$44 81
	0.01	\$0.15	39 68%	\$0 21
50240688	2.79	\$30.99	39 68%	\$43 29
	2.79	\$32.08	39 68%	\$44 81
50240691	2.79	\$30.99	39 68%	\$43 29
	0.04	\$0.73	39 68%	\$1 01
	2.79	\$32.08	39 68%	\$44 81
50240693	2.79	\$30.99	39 68%	\$43 29
	0.15	\$2.47	39 68%	\$3 45
	2.79	\$32.08	39 68%	\$44 81
50240697	2.79	\$30.99	39 68%	\$43 29
	0.01	\$0.15	39 68%	\$0 20
	2.79	\$32.08	39 68%	\$44 81
	0.01	\$0.15	39 68%	\$0 21
50240699	2.79	\$30.99	39 68%	\$43 29
	0.16	\$2.61	39 68%	\$3 65
	2.79	\$32.08	39 68%	\$44 81
50240700	2.80	\$31.09	39 68%	\$43 42
	1.40	\$16.04	39 68%	\$22 40
50240704	2.79	\$30.99	39 68%	\$43 29
	0.02	\$0.29	39 68%	\$0 41
	2.79	\$32.08	39 68%	\$44 81
	0.01	\$0.15	39 68%	\$0 21
50249147	1.12	\$12.12	39 68%	\$16 93
	1.68	\$18.59	39 68%	\$25 97
	0.01	\$0.15	39 68%	\$0 20
	2.27	\$26.07	39 68%	\$36 41
	0.03	\$0.60	39 68%	\$0 84
50249148	1.12	\$12.12	39 68%	\$16 93



		1.68	\$18.59	39.68%	\$25.97	
		2.79	\$32.08	39.68%	\$44.81	
	50249149	1.12	\$12.12	39.68%	\$16.93	
		1.05	\$11.62	39.68%	\$16.23	
		2.22	\$25.46	39.68%	\$35.57	
	50249150	1.40	\$15.15	39.68%	\$21.16	
		1.40	\$15.50	39.68%	\$21.64	
		2.51	\$28.87	39.68%	\$40.33	
	50249151	1.13	\$12.21	39.68%	\$17.06	
		1.68	\$18.69	39.68%	\$26.11	
		2.79	\$32.08	39.68%	\$44.81	
	50249152	1.12	\$12.12	39.68%	\$16.93	
		1.68	\$18.59	39.68%	\$25.97	
		2.80	\$32.18	39.68%	\$44.95	
		0.01	\$0.15	39.68%	\$0.21	
	50249153	0.84	\$9.09	39.68%	\$12.69	
		1.68	\$18.59	39.68%	\$25.97	
		2.78	\$31.98	39.68%	\$44.67	
	50249949	1.40	\$15.15	39.68%	\$21.16	
		1.40	\$15.50	39.68%	\$21.64	
		2.79	\$32.08	39.68%	\$44.81	
	50249961	1.40	\$15.15	39.68%	\$21.16	
		1.40	\$15.50	39.68%	\$21.64	
		0.01	\$0.14	39.68%	\$0.20	
		2.79	\$32.08	39.68%	\$44.81	
	50249965	0.70	\$7.57	39.68%	\$10.58	
		0.88	\$9.78	39.68%	\$13.66	
		1.75	\$20.15	39.68%	\$28.15	
	50249967	1.40	\$15.15	39.68%	\$21.16	
		1.40	\$15.50	39.68%	\$21.64	
		0.02	\$0.29	39.68%	\$0.41	
		2.79	\$32.08	39.68%	\$44.81	
	50249970	1.40	\$15.24	39.68%	\$21.29	
		1.40	\$15.59	39.68%	\$21.78	
		2.81	\$32.28	39.68%	\$45.09	
		0.02	\$0.30	39.68%	\$0.42	
	50249971	1.40	\$15.15	39.68%	\$21.16	
		1.40	\$15.50	39.68%	\$21.64	
		0.01	\$0.14	39.68%	\$0.20	
		2.79	\$32.08	39.68%	\$44.81	
	50250238	1.13	\$12.21	39.68%	\$17.06	
		1.68	\$18.59	39.68%	\$25.97	
		2.81	\$32.28	39.68%	\$45.09	
	50250239	1.40	\$15.24	39.68%	\$21.29	
		1.40	\$15.50	39.68%	\$21.64	
		2.79	\$32.08	39.68%	\$44.81	
		0.02	\$0.30	39.68%	\$0.42	
	50250299	1.39	\$15.05	39.68%	\$21.02	
		1.40	\$15.50	39.68%	\$21.64	
		0.10	\$1.70	39.68%	\$2.38	
		0.07	\$1.16	39.68%	\$1.62	
		2.79	\$32.08	39.68%	\$44.81	
	50251221	1.40	\$15.15	39.68%	\$21.16	
		1.40	\$15.50	39.68%	\$21.64	
		2.50	\$28.77	39.68%	\$40.19	
		0.01	\$0.15	39.68%	\$0.21	
037073	CCP-Operations and Support	50188942	5.58	\$82.91	39.68%	\$115.81
		50188948			39.68%	\$0.00
		50196389			39.68%	\$0.00

		50198945			39 68%	\$0 00
					39 68%	\$0 00
		50210587	5.58	\$117.67	39 68%	\$0 00
		50220274			39 68%	\$164 36
037075	CCP-Education & Development	50181800	2.79	\$41.66	39 68%	\$0 00
		50190193	2.77	\$39.88	39 68%	\$58 19
			0.17	\$3.59	39 68%	\$55 71
			2.79	\$41.66	39 68%	\$5 01
			0.12	\$2.73	39 68%	\$58 19
		50193712	5.58	\$81.57	39 68%	\$3 82
		50193722	2.79	\$40.26	39 68%	\$113 93
			0.04	\$0.94	39 68%	\$56 24
			2.79	\$41.66	39 68%	\$1 32
			0.22	\$4.88	39 68%	\$58 19
		50193730	5.58	\$81.57	39 68%	\$6 82
		50198894	5.58	\$80.52	39 68%	\$113 93
		50198913	5.58	\$80.23	39 68%	\$112 47
		50198939	2.79	\$40.26	39 68%	\$112 06
			2.79	\$41.66	39 68%	\$56 24
032013	CORP-HR Systems & Processes	17007204	4.66	\$140.59	39 68%	\$58 19
		50028532	5.57	\$145.07	39 68%	\$196 38
		50162509	5.57	\$370.80	39 68%	\$202 63
032012	CORP-HR Strategic Staffing	50217694	4.66	\$156.09	39 68%	\$517 93
032560	SSC-Financial Reporting	18505787	5.57	\$408.00	39 68%	\$218 03
032027	CORP-Reporting & Compliance	3003021	2.43	\$48.28	39 68%	\$569 90
			0.09	\$2.72	39 68%	\$67 44
		50244430	1.22	\$80.68	39 68%	\$3 79
039999999999	(blank)	24007521	0.00	\$0.00	39 68%	\$112 69
Grand Total			7445.51	\$199,097.08	39 68%	\$0 00
					39 68%	\$278,098 80