KENTUCKY–AMERICAN WATER COMPANY
Case No. 2007-00143
Forecasted Test Period Ending November 30, 2008

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KENTUCKY-AMERICAN WATER COMPANY
FORECASTED WATER SALES (GALS)
12 MONTHS ENDED 11/30/08

CENTRAL

RESIDENTIAL	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	CHECK
Budget Bills	103,365	103,404	103,484	103,721	103,910	104,152	104,413	104,532	104,931	105,214	105,305	105,309	1,251,740	
Adjustment *													0	
Total Bills													1,251,740	
Normal Sales per Bill													4.9518	
Total Water Sales													6,198,366	
Monthly Water Sales	442,789	393,240	409,454	401,022	458,797	517,010	716,560	664,086	640,899	602,675	509,090	442,744	6,198,366	
Conservation Adjustment													0	
Net Sales	442,789	393,240	409,454	401,022	458,797	517,010	716,560	664,086	640,899	602,675	509,090	442,744	6,198,366	6198366
Projected Gallons per Day	162.8	Spitznagel adj												15072380.65

COMMERCIAL - MONTHLY	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	
Total Monthly Bills	8,543	8,523	8,519	8,539	8,569	8,593	8,610	8,635	8,651	8,656	8,662	8,652	103,152	
Adjustment *	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Bills													103,152	
Normal Sales per Bill													42.8540	
Total Water Sales													4,420,476	
Monthly Water Sales	327,500	316,018	299,322	315,034	350,874	407,074	437,927	438,256	436,306	395,768	371,168	325,229	4,420,476	
Conservation Adjustment													0	
Net Sales	327,500	316,018	299,322	315,034	350,874	407,074	437,927	438,256	436,306	395,768	371,168	325,229	4,420,476	4420476
Projected Gallons per Day	1408.9	Spitznagel adj												9953320.581

INDUSTRIAL	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	
Total Sales	63,545	59,710	57,093	52,572	61,871	57,172	67,166	66,604	74,705	88,522	78,335	67,579	794,874	
Conservation Adjustment													0	
Total Industrial Sales	63,545	59,710	57,093	52,572	61,871	57,172	67,166	66,604	74,705	88,522	78,335	67,579	794,874	794874

OPA	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	CHECK
Total Bills	479	479	479	479	479	479	479	479	479	479	479	479	5,748	
Adjustment *														
Total Bills													5,748	
Normal Sales per Bill													115.2579	
Total Water Sales													662,502	
Monthly Water Sales	162,430	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	1,515,122	
													0	
													0	
													0	
Net Sales	162,430	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	1,515,122	1515122
Projected Gallons per Day	3789.3018													

OWU	30,117	32,306	25,347	24,122	28,159	26,722	38,444	61,184	49,770	59,577	44,119	32,564	452,431	
MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0	0	0	

KAWC-Residential Sales and Volumetric Revenue-2008 Budget

	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Dec-2008	Total	12/07-11/08
Beginning Bills	103,365	103,404	103,484	103,721	103,910	104,152	104,413	104,532	104,931	105,214	105,305	105,309		
Additional Customers	39	80	237	189	242	261	119	399	283	91	4	(38)	1906	
Total bills	103,404	103,484	103,721	103,910	104,152	104,413	104,532	104,931	105,214	105,305	105,309	105,271	1,253,646	
Normal Sales Per Bill/Per Day	0.15081	0.14306	0.13903	0.14045	0.15514	0.18020	0.24142	0.22289	0.22168	0.20156	0.17593	0.14812		
Days in Month	31	29	31	30	31	30	31	31	30	31	30	31	366	
Water Sales	483,425	429,328	447,030	437,825	500,902	564,457	782,320	725,030	699,715	657,984	555,810	483,375	6,767,201	
Conservation Adj.													0	
Net Sales	483,425	429,328	447,030	437,825	500,902	564,457	782,320	725,030	699,715	657,984	555,810	483,375	6,767,201	6,767,201
times rate	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167		
Revenue	1,175,530	1,043,984	1,087,029	1,064,646	1,218,028	1,372,573	1,902,344	1,763,034	1,701,476	1,600,000	1,351,547	1,175,408	16,455,599	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	103,404	103,484	103,721	103,910	104,152	104,413	104,532	104,931	105,214	105,305	105,309	105,271	1,253,646	

KAWC-Commercial Sales and Volumetric Revenue-2008 Budget

	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Dec-2008	Total	12/07-11/08
Beginning Bills	8,543	8,523	8,519	8,539	8,569	8,593	8,610	8,635	8,651	8,656	8,662	8,652		
Additional Customers	(20)	(4)	20	30	24	17	25	16	5	6	(10)	(3)	106	
Total bills	8,523	8,519	8,539	8,569	8,593	8,610	8,635	8,651	8,656	8,662	8,652	8,649	103,258	
Normal Sales Per Bill/Per Day	1.30143	1.34304	1.18723	1.28668	1.38296	1.65468	1.71768	1.71579	1.76407	1.54748	1.50140	1.27358		
Days in Month	31	29	31	30	31	30	31	31	30	31	30	31	366	
Water Sales	343,855	331,800	314,270	330,767	368,397	427,403	459,797	460,142	458,095	415,533	389,704	341,471	4,641,234	
Conservation Adj.													0	
Net Sales	343,855	331,800	314,270	330,767	368,397	427,403	459,797	460,142	458,095	415,533	389,704	341,471	4,641,234	4,641,234
times rate	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164		
Revenue	774,238	747,094	707,623	744,768	829,497	962,358	1,035,297	1,036,074	1,031,465	935,631	877,473	768,870	10,450,388	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	8,523	8,519	8,539	8,569	8,593	8,610	8,635	8,651	8,656	8,662	8,652	8,649	103,258	

KAWC-Residential Sales and Volumetric Revenue-2007 Budget

Central	15306.91338													
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	101,459	101,498	101,578	101,815	102,004	102,246	102,507	102,626	103,025	103,308	103,399	103,403		
Additional Customers	39	80	237	189	242	261	119	399	283	91	4	(38)	1,906	
Total bills	101,498	101,578	101,815	102,004	102,246	102,507	102,626	103,025	103,308	103,399	103,403	103,365	1,230,774	
Normal Sales Per Bill/Per Day	0.15081	0.14306	0.13903	0.14045	0.15514	0.18020	0.24142	0.22289	0.22168	0.20156	0.17593	0.14812		
Days in Month	31	28	31	30	31	30	29	31	30	30	30	31	362	
Water Sales	474,514	406,889	438,816	429,794	491,736	554,153	718,503	711,861	687,040	625,233	545,751	474,623	6,558,913	
Conservation Adj.													0	
Net Sales	474,514	406,889	438,816	429,794	491,736	554,153	718,503	711,861	687,040	625,233	545,751	474,623	6,558,913	6,558,913
times rate	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167		
Revenue	1,153,861	989,420	1,067,056	1,045,117	1,195,740	1,347,517	1,747,162	1,731,011	1,670,655	1,520,360	1,327,086	1,154,127	15,949,112	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total														
bills above to monthly														
bills:														
Total Bills Above	101,498	101,578	101,815	102,004	102,246	102,507	102,626	103,025	103,308	103,399	103,403	103,365	1,230,774	

KAWC-Commercial Sales and Volumetric Revenue-2007 Budget

Central	14764.2597													
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	8,437	8,417	8,413	8,433	8,463	8,487	8,504	8,529	8,545	8,550	8,556	8,546		
Additional Customers	(20)	(4)	20	30	24	17	25	16	5	6	(10)	(3)	106	
Total bills	8,417	8,413	8,433	8,463	8,487	8,504	8,529	8,545	8,550	8,556	8,546	8,543	101,986	
Normal Sales Per Bill/Per Day	1.75410	1.39100	1.05154	1.37858	1.53113	1.41829	1.90171	1.89962	1.51206	1.71329	1.60864	0.94002		
Days in Month	31	28	31	30	31	30	29	31	30	30	30	31	362	
Water Sales	457,692	327,670	274,898	350,008	402,837	361,835	470,372	503,200	387,844	439,766	412,424	248,949	4,637,495	
Conservation Adj.													0	
Net Sales	457,692	327,670	274,898	350,008	402,837	361,835	470,372	503,200	387,844	439,766	412,424	248,949	4,637,495	4,637,495
times rate	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164		
Revenue	1,030,558	737,795	618,971	788,092	907,044	814,722	1,059,108	1,133,025	873,285	990,195	928,630	560,544	10,441,969	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total														
bills above to monthly														
bills:														
Total Bills Above	8,417	8,413	8,433	8,463	8,487	8,504	8,529	8,545	8,550	8,556	8,546	8,543	101,986	

KAWC - Total Industrial Sales - 2007 Budget(Usages for individual customers are shown in 100 CCF and then converted to 1000 gallons in total.

Central Customer	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
Toyota	48,768	43,128	38,460	45,407	41,934	47,911	38,460	55,366	67,803	54,971	49,197	49,799	581,204
Lexmark	1,411	1,520	1,125	1,371	993	834	2,479	2,103	2,274	1,929	1,388	1,584	19,011
Lexmark	10,704	9,110	8,211	8,862	8,316	10,887	15,268	14,038	15,568	17,724	16,254	10,463	145,405
G. E.	5,615	7,777	8,469	9,537	8,865	11,633	8,533	7,847	8,432	9,882	7,339	7,139	101,068
Square D	3,162	2,992	2,908	3,551	3,242	3,977	5,068	5,220	5,426	5,377	4,377	3,910	49,210
Trane	1,794	1,557	1,390	1,805	1,490	2,255	3,686	3,200	3,847	3,216	1,727	1,622	27,589
CKy Processing	779	2,910	3,660	4,780	4,338	4,143	4,735	4,218	4,760	2,811	2,675	3,613	43,422
Pepsi Cola - 100 CCF	2,931	2,723	2,663	3,129	2,964	3,415	4,004	1,270	2,907	1,852	1,852	2,252	31,962
International Paper Co	281	290	266	337	370	406	261	242	254	255	237	275	3,474
Harrod Concrete	579	792	128	343	381	265	2	21	195	707	789	579	4,781
Harrod Concrete	575	731	178	342	382	261	0	18	185	705	782	699	4,858
Cloud Concrete Products	34	34	39	67	74	70	60	68	78	58	49	44	675
Kenneth Ware	14	18	10	13	10	10	0	26	9	7	10	10	137
Industrial Concepts Inc	12	12	12	27	15	16	28	12	12	6	7	12	171
JRB Manufacturing LLC	8	2	2	33	33	22	23	15	27	18	14	1	198
Colds University of Kentucky	787	739	901	809	752	973	1,480	1,458	1,716	1,298	893	915	12,721
Link Belt	303	312	316	371	297	573	1,624	1,624	1,418	1,057	415	343	8,653
Southern Wood	223	88	77	110	102	123	262	150	81	108	228	184	1,736
Crest Products	280	316	268	295	582	465	403	393	413	505	452	371	4,743
V. R. Wesson	0	0	0	0	0	0	0	0	0	0	0	0	0
The J M Smucker Co	1,353	1,073	1,013	1,306	1,089	1,315	2,429	2,318	2,624	1,961	1,420	912	18,813
Total	79,613	76,124	70,096	82,495	76,229	89,554	88,805	99,607	118,029	104,447	90,105	84,727	1,059,831
Convert to 1000 gal-times .75	59710	57093	52572	61871	57172	67166	66604	74705	88522	78335	67579	63545	794873
times rate	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	
Revenue	109,709	104,901	96,594	113,680	105,046	123,408	122,376	137,261	162,647	143,931	124,167	116,756	1,460,476
Meters													
5/8"	2	2	2	2	2	2	2	2	2	2	2	2	
1"	2	2	2	2	2	2	2	2	2	2	2	2	
1.5"	1	1	1	1	1	1	1	1	1	1	1	1	
2"	24	24	24	24	24	24	24	24	24	24	24	24	
4"	12	12	12	12	12	12	12	12	12	12	12	12	
6"	3	3	3	3	3	3	3	3	3	3	3	3	
Revenue													
5/8"	16	16	16	16	16	16	16	16	16	16	16	16	192
1"	40	40	40	40	40	40	40	40	40	40	40	40	480
1.5"	40	40	40	40	40	40	40	40	40	40	40	40	480
2"	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	18,324
4"	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	28,632
6"	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	14,316
Total Service Charge Revenue	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	62,424
	1"	1.5"	2"	4"	6"								
rate	18.28	36.55	58.48	182.75	365.50								
Total Industrial Revenue	114,911	110,103	101,796	118,882	110,248	128,610	127,578	142,463	167,849	149,133	129,369	121,958	1,522,900
Revenues added for 2000 budget													0
2000 Budget Revenue	114,911	110,103	101,796	118,882	110,248	128,610	127,578	142,463	167,849	149,133	129,369	121,958	1,522,900

KAWC - Total Industrial Sales - 2000 Rate Case (Usages for individual customers are shown in 100 CCF and then converted to 1000 gallons in total.

Customer	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	total
Toyota	48,768	43,128	38,460	45,407	41,934	47,911	38,460	55,366	67,803	54,971	49,197	49,799	581,204
Lexmark	1,411	1,520	1,125	1,371	993	834	2,479	2,103	2,274	1,929	1,388	1,584	19,011
Lexmark	10,704	9,110	8,211	8,862	8,316	10,887	15,268	14,038	15,568	17,724	16,254	10,463	145,405
G. E.	5,615	7,777	8,469	9,537	8,865	11,633	8,533	7,847	8,432	9,882	7,339	7,139	101,068
Square D	3,162	2,992	2,908	3,551	3,242	3,977	5,068	5,220	5,426	5,377	4,377	3,910	49,210
Trane	1,794	1,557	1,390	1,805	1,490	2,255	3,686	3,200	3,847	3,216	1,727	1,622	27,589
CKy Processing	779	2,910	3,660	4,780	4,338	4,143	4,735	4,218	4,760	2,811	2,675	3,613	43,422
Pepsi Cola - 100 CCF	2,931	2,723	2,663	3,129	2,964	3,415	4,004	1,270	2,907	1,852	1,852	2,252	31,962
International Paper Co	281	290	266	337	370	406	261	242	254	255	237	275	3,474
Harrod Concrete	579	792	128	343	381	265	2	21	195	707	789	579	4,781
Harrod Concrete	575	731	178	342	382	261	0	18	185	705	782	699	4,858
Cloud Concrete Products	34	34	39	67	74	70	60	68	78	58	49	44	675
Kenneth Ware	14	18	10	13	10	10	0	26	9	7	10	10	137
Industrial Concepts Inc	12	12	12	27	15	16	28	12	12	6	7	12	171
JRB Manufacturing LLC	8	2	2	33	33	22	23	15	27	18	14	1	198
Colds University of Kentucky	787	739	901	809	752	973	1,480	1,458	1,716	1,298	893	915	12,721
Link Belt	303	312	316	371	297	573	1,624	1,624	1,418	1,057	415	343	8,653
Southern Wood	223	88	77	110	102	123	262	150	81	108	228	184	1,736
Crest Products	280	316	268	295	582	465	403	393	413	505	452	371	4,743
V. R. Wesson	0	0	0	0	0	0	0	0	0	0	0	0	0
The J M Smucker Co	1,353	1,073	1,013	1,306	1,089	1,315	2,429	2,316	2,624	1,961	1,420	912	18,813
Total	79,613	76,124	70,096	82,495	76,229	89,554	88,805	99,607	118,029	104,447	90,105	84,727	1,059,831
Convert to 1000 gal-times .75	59,710	57,093	52,572	61,871	57,172	67,166	66,604	74,705	88,522	78,335	67,579	63,545	794,873
times rate	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	
Revenue	109,709	104,901	96,594	113,680	105,046	123,409	122,376	137,261	162,648	143,930	124,168	116,756	1,460,478
Meters													
5/8"	2	2	2	2	2	2	2	2	2	2	2	2	
1"	2	2	2	2	2	2	2	2	2	2	2	2	
1.5"	1	1	1	1	1	1	1	1	1	1	1	1	
2"	24	24	24	24	24	24	24	24	24	24	24	24	
4"	12	12	12	12	12	12	12	12	12	12	12	12	
6"	3	3	3	3	3	3	3	3	3	3	3	3	
Revenue													
5/8"	16	16	16	16	16	16	16	16	16	16	16	16	192
1"	40	40	40	40	40	40	40	40	40	40	40	40	480
1.5"	40	40	40	40	40	40	40	40	40	40	40	40	480
2"	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	18,324
4"	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	28,632
6"	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	14,316
Total Service Charge Revenue	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	62,424
	1"	1.5"	2"	4"	6"								
rate	18.28	36.55	58.48	182.75	365.5								
Total Industrial Revenue	114,911	110,103	101,796	118,882	110,248	128,611	127,578	142,463	167,850	149,132	129,370	121,958	1,522,902
Revenues added for 2001													0
2001 Revenue	114,911	110,103	101,796	118,882	110,248	128,611	127,578	142,463	167,850	149,132	129,370	121,958	1,522,902

KAWC- OPA Sales and Volumetric Revenue-2008 Budget

	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Dec-2008	Total	12/07-11/08
Beginning Bills	479	479	479	479	479	479	479	479	479	479	479	479		
Additional Customers													0	
Total bills	479	479	479	479	479	479	479	479	479	479	479	479	5748	
Normal Sales Per Bill/Per Day	5.77023	6.73620	5.24135	7.85713	7.56984	6.42989	11.65312	10.27136	12.18688	11.30270	7.83661	10.93877		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	162,430	1,515,122	
Conservation Adj.													0	
Net Sales	85682	90346	77829	112907	112404	92397	173037	152519	175125	167834	112612	162430	1515122	1,515,122
times rate	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695		
Revenue	184812	194872	167873	243535	242450	199296	373232	328976	377736	362010	242898	350353	3268043	

KAWC - Other Water Utility - 2008 Budget

Customer		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Peaks Mill		0	0	0	0	0	0	0	0	0	0	0	0	0
East Clark County		31	15	15	22	15	20	4	2	22	63	17	2	228
Spears-CCF		2,634	1,665	1,308	1,796	1,379	2,051	6,527	7,009	8,137	3,401	2,482	2,077	40466
LSE-CCF		20,289	16,562	15,382	18,013	18,172	30,059	43,771	29,203	46,558	34,147	23,207	20,137	315500
Midway-CCF		8,398	6,811	6,630	7,112	5,937	7,595	7,209	6,818	8,565	8,177	7,280	7,448	87980
Versailles-CCF		0	0	0	493	90	0	6,577	6,215	707	0	6	114	14202
North Middletown-CCR		8,226	5,977	6,122	7,041	7,344	8,284	10,203	9,457	10,031	9,269	7,229	7,055	96238
GMWSS		0	0	1	0	0	0	3,054	2,866	911	0	1	22	6855
Harrison Co.		3,496	2,766	2,705	3,068	2,692	3,249	4,233	4,790	4,505	3,768	3,197	3,301	41770
Total		43,074	33,796	32,163	37,545	35,629	51,258	81,578	66,360	79,436	58,825	43,419	40,156	603,239
Convert to 1000 gals. times .75		32,306	25,347	24,122	28,159	26,722	38,444	61,184	49,770	59,577	44,119	32,564	30,117	452,431
times rate		2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	
Revenue		69,682	54,672	52,030	60,738	57,638	82,922	131,971	107,351	128,505	95,162	70,239	64,961	975,871
Meters	39.77	3	3	3	3	3	3	3	3	3	3	3	3	
2"	63.64	7	7	7	7	7	7	7	7	7	7	7	7	
4"	198.86	7	7	7	7	7	7	7	7	7	7	7	7	
6"	397.73	4	4	4	4	4	4	4	4	4	4	4	4	
Revenue		119	119	119	119	119	119	119	119	119	119	119	119	1,428
2"		445	445	445	445	445	445	445	445	445	445	445	445	5,340
4"		1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	16,704
6"		1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	19,092
Total service charge revenue		3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	42,564
Total OWU Revenues		73,229	58,219	55,577	64,285	61,185	86,469	135,518	110,898	132,052	98,709	73,786	68,508	78,360
Revenues added for budget														0
2008 Budget Revenue		73,229	58,219	55,577	64,285	61,185	86,469	135,518	110,898	132,052	98,709	73,786	68,508	1,018,435
Total Miscellaneous - Sales		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Miscellaneous - Rev		0	0	0	0	0	0	0	0	0	0	0	0	0

KAWC- Other Public Authority Sales and Volumetric Revenue-2007 Budget

Central

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Bills	479	479	479	479	479	479	479	479	479	479	479	479	
Additional Customers	0	0	0	0	0	0	0	0	0	0	0	0	0
Total bills	479	479	479	479	479	479	479	479	479	479	479	479	5748
Normal Sales Per Bill/Per Day	5.77023	6.73620	5.24135	7.85713	7.56984	6.42989	11.65312	10.27136	12.18688	11.30270	7.83661	10.93877	
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Water Sales	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	162,430	1,515,122
Conservation Adj.													0
Net Sales	85682	90346	77829	112907	112404	92397	173037	152519	175125	167834	112612	162430	1515122
times rate	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	
Revenue	184812	194872	167873	243535	242450	199296	373232	328976	377736	362010	242898	350353	3268043

KAWC - Other Water Utility - 2007 Budget

Central

Customer		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Peaks Mill														0
East Clark County		31	15	15	22	15	20	4	2	22	63	17	2	228
Spears-CCF		2,634	1,665	1,308	1,796	1,379	2,051	6,527	7,009	8,137	3,401	2,482	2,077	40,466
LSE-CCF		20,289	16,562	15,382	18,013	18,172	30,059	43,771	29,203	46,558	34,147	23,207	20,137	315,500
Midway-CCF		8,398	6,811	6,630	7,112	5,937	7,595	7,209	6,818	8,565	8,177	7,280	7,448	87,980
Versailles-CCF		0	0	0	493	90	0	6,577	6,215	707	0	6	114	14,202
North Middletown-CCR		8,226	5,977	6,122	7,041	7,344	8,284	10,203	9,457	10,031	9,269	7,229	7,055	96,238
GMWSS		0	0	1	0	0	0	3,054	2,866	911	0	1	22	6,855
Harrison Co.		3,496	2,766	2,705	3,068	2,692	3,249	4,233	4,790	4,505	3,768	3,197	3,301	41,770
Total		43,074	33,796	32,163	37,545	35,629	51,258	81,578	66,360	79,436	58,825	43,419	40,156	603,239
Convert to 1000 gals. times .75		32,306	25,347	24,122	28,159	26,722	38,444	61,184	49,770	59,577	44,119	32,564	30,117	452,431
times rate		2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	
Revenue		69,682	54,672	52,030	60,738	57,638	82,922	131,971	107,351	128,505	95,162	70,239	64,961	975,871
Meters	39.77	3	3	3	3	3	3	3	3	3	3	3	3	
2"	63.64	7	7	7	7	7	7	7	7	7	7	7	7	
4"	198.86	7	7	7	7	7	7	7	7	7	7	7	7	
6"	397.73	4	4	4	4	4	4	4	4	4	4	4	4	
Revenue		119	119	119	119	119	119	119	119	119	119	119	119	1,428
2"		445	445	445	445	445	445	445	445	445	445	445	445	5,340
4"		1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	16,704
6"		1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	19,092
Total service charge revenue		3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	42,564
Total OWU Revenues		73,229	58,219	55,577	64,285	61,185	86,469	135,518	110,898	132,052	98,709	73,786	68,508	1,018,435
Revenues added for budget														0
2007 Budget Revenue		73,229	58,219	55,577	64,285	61,185	86,469	135,518	110,898	132,052	98,709	73,786	68,508	1,018,435
Total Miscellaneous - Sales														0
Total Miscellaneous - Rev														$0

					plan	
	Dec 99	Dec 00	Growth	2004	Difference	

	Private Fire Service:	Central													
	Private Fire Charges:														
	2" Connections			27	36	9	47	11							
	4" Connections			220	226	6	251	25							
	6" Connections			596	610	14	699	89							
	8" Connections			235	237	2	252	15							
	10" Connections			5	5	0	5	0							
	12" Connections			1	1	0	3	2							
	14" Connections			0	0	0	1	1							
	16" Connections			1	1	0	1	0							
	Private Fire Hydrants			608	638	30	642	4							
	Total Private Fire Service			1,693	1,754	61	1,901	147							
	Public Fire Service:	Central													
	Public Fire Charges:														
	Public Fire Hydrants			5,943	6,012	69	6,268	256							

KENTUCKY-AMERICAN WATER COMPANY
FORECASTED WATER SALES (GALS)
12 MONTHS ENDED 11/30/08

Tri Village

RESIDENTIAL	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 05=8	NOV 08	TOTAL	CHECK
Budget Bills	2,173	2,156	2,166	2,176	2,186	2,196	2,206	2,216	2,226	2,236	2,246	2,256	26,439	
Adjustment *													0	
Total Bills													26,439	
Normal Sales per Bill													4.9518	
Total Water Sales													130,921	
Monthly Water Sales	10,624	9,485	9,580	9,571	10,313	11,442	13,322	12,883	11,918	11,315	10,182	10,287	130,922	
Conservation Adjustment													0	
Net Sales	10,624	9,485	9,580	9,571	10,313	11,442	13,322	12,883	11,918	11,315	10,182	10,287	130,922	130922
Projected Gallons per Day	162.8	Spitznagel adj												

COMMERCIAL - MONTHLY	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 05=8	NOV 08	TOTAL	
Total Monthly Bills	44	45	45	45	45	45	45	45	45	45	45	45	539	
Adjustment *	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Bills													539	
Normal Sales per Bill													42.8540	
Total Water Sales													23,098	
Monthly Water Sales	1,131	1,539	2,366	1,374	1,518	2,452	2,674	2,839	2,584	1,749	1,428	1,444	23,098	
Conservation Adjustment													0	
Net Sales	1,131	1,539	2,366	1,374	1,518	2,452	2,674	2,839	2,584	1,749	1,428	1,444	23,098	23098
Projected Gallons per Day	1408.9	Spitznagel adj												

INDUSTRIAL	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 05=8	NOV 08	TOTAL	
Total Sales													0	
Conservation Adjustment													0	
Total Industrial Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0

OPA	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 05=8	NOV 08	TOTAL	CHECK
Total Bills	5	5	5	5	5	5	5	5	5	5	5	5	60	
Adjustment *	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Bills													60	
Normal Sales per Bill													115.2579	
Total Water Sales													6,915	
Monthly Water Sales	555	531	523	542	531	760	123	502	355	854	1,022	619	6,917	
University of Kentucky	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bluegrass Army Station	0	0	0	0	0	0	0	0	0	0	0	0	0	
Net Sales	555	531	523	542	531	760	123	502	355	854	1,022	619	6,917	6917
Projected Gallons per Day	3789.3018													

OWU

MISCELLANEOUS

* Adjustment reflects actual customers @ 1/00

University of Kentucky	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Bluegrass Army Station	0	0	0	0	0	0	0	0	0	0	0	0	0

KAWC-Residential Sales and Volumetric Revenue-2008 Budget

Tri Village

	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Dec-2008	Total	12/07-11/08
Beginning Bills	2,173	2,156	2,166	2,176	2,186	2,196	2,206	2,216	2,226	2,236	2,246	2,256		
Additional Customers	(17)	10	10	10	10	10	10	10	10	10	10	10	93	
Total bills	2,156	2,166	2,176	2,186	2,196	2,206	2,216	2,226	2,236	2,246	2,256	2,266	26,532	
Normal Sales Per Bill/Per Day	0.14460	0.13736	0.12918	0.13276	0.13780	0.15727	0.17640	0.16982	0.16161	0.14783	0.13685	0.13322		
Days in Month	31	29	31	30	31	30	31	31	30	31	30	31	366	
Water Sales	9,664	8,628	8,714	8,706	9,381	10,408	12,118	11,719	10,841	10,293	9,262	9,358	119,092	
Conservation Adj.													0	
Net Sales	9,664	8,628	8,714	8,706	9,381	10,408	12,118	11,719	10,841	10,293	9,262	9,358	119,092	119,092
times rate	3.69148	3.69143	3.69165	3.69163	3.6916	3.69144	3.6917	3.69119	3.69138	3.69152	3.69145	3.6911		
Revenue	35,674	31,850	32,169	32,139	34,631	38,421	44,736	43,257	40,018	37,997	34,190	34,541	439,623	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	3.69148	3.69143	3.69165	3.69163	3.6916	3.69144	3.6917	3.69119	3.69138	3.69152	3.69145	3.6911		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	2,156	2,166	2,176	2,186	2,196	2,206	2,216	2,226	2,236	2,246	2,256	2,266	26,532	

KAWC-Commercial Sales and Volumetric Revenue-2008 Budget

Tri Village

	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Dec-2008	Total	12/07- 11/08
Beginning Bills	44	45	45	45	45	45	45	45	45	45	45	45		
Additional Customers	1	0	0	0	0	0	0	0	0	0	0	0	1	
Total bills	45	45	45	45	45	45	45	45	45	45	45	45	540	
Normal Sales Per Bill/Per Day	0.19739	0.28637	0.41189	0.24715	0.26442	0.44113	0.46562	0.49433	0.46531	0.30484	0.25728	0.25137		
Days in Month	31	29	31	30	31	30	31	31	30	31	30	31	366	
Water Sales	275	374	575	334	369	596	650	690	628	425	347	351	5,614	
Conservation Adj.													0	
Net Sales	275	374	575	334	369	596	650	690	628	425	347	351	5,614	5,614
times rate	4.80217	4.79751	4.79948	4.80359	4.81054	4.80403	4.79954	4.80044	4.80048	4.80915	4.81122	4.80342		
Revenue	1,321	1,794	2,760	1,604	1,775	2,863	3,120	3,312	3,015	2,044	1,669	1,686	26,963	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	4.80217	4.79751	4.79948	4.80359	4.81054	4.80403	4.79954	4.80044	4.80048	4.80915	4.81122	4.80342		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	45	45	45	45	45	45	45	45	45	45	45	45	540	

KAWC-Residential Sales and Volumetric Revenue-2007 Budget

Tri Village	298.3082641													
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	2,080	2,063	2,073	2,083	2,093	2,103	2,113	2,123	2,133	2,143	2,153	2,163		
Additional Customers	(17)	10	10	10	10	10	10	10	10	10	10	10	93	
Total bills	2,063	2,073	2,083	2,093	2,103	2,113	2,123	2,133	2,143	2,153	2,163	2,173	25,416	
Normal Sales Per Bill/Per Day	0.14460	0.13736	0.12918	0.13276	0.13780	0.15727	0.17640	0.16982	0.16161	0.14783	0.13685	0.13322		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	9,248	7,973	8,341	8,336	8,984	9,969	11,609	11,229	10,390	9,867	8,881	8,974	113,801	
Conservation Adj.													0	
Net Sales	9,248	7,973	8,341	8,336	8,984	9,969	11,609	11,229	10,390	9,867	8,881	8,974	113,801	113,801
times rate	3.69148	3.69143	3.69165	3.69163	3.6916	3.69144	3.6917	3.69119	3.69138	3.69152	3.69145	3.6911		
Revenue	34,139	29,432	30,792	30,773	33,165	36,800	42,857	41,448	38,353	36,424	32,784	33,124	420,091	
Hidden leak sales													0	
times rate	3.69148	3.69143	3.69165	3.69163	3.6916	3.69144	3.6917	3.69119	3.69138	3.69152	3.69145	3.6911		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total														
bills above to monthly														
bills:														
Total Bills Above	2,063	2,073	2,083	2,093	2,103	2,113	2,123	2,133	2,143	2,153	2,163	2,173	25,416	

KAWC-Commercial Sales and Volumetric Revenue-2007 Budget

Tri Village	8.685090891													
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	43	44	44	44	44	44	44	44	44	44	44	44		
Additional Customers	1												1	
Total bills	44	44	44	44	44	44	44	44	44	44	44	44	528	
Normal Sales Per Bill/Per Day	0.19739	0.28637	0.41189	0.24715	0.26442	0.44113	0.46562	0.49433	0.46531	0.30484	0.25728	0.25137		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	269	353	562	326	361	582	635	674	614	416	340	343	5,475	
Conservation Adj.													0	
Net Sales	269	353	562	326	361	582	635	674	614	416	340	343	5,475	5,475
times rate	4.80217	4.79751	4.79948	4.80359	4.81054	4.80403	4.79954	4.80044	4.80048	4.80915	4.81122	4.80342		
Revenue	1,292	1,694	2,697	1,566	1,737	2,796	3,048	3,235	2,947	2,001	1,636	1,648	26,297	
Hidden leak sales													0	
times rate	4.80217	4.79751	4.79948	4.80359	4.81054	4.80403	4.79954	4.80044	4.80048	4.80915	4.81122	4.80342		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total														
bills above to monthly														
bills:														
Total Bills Above	44	44	44	44	44	44	44	44	44	44	44	44	528	

KAWC- Other Public Authority Sales and Volumetric Revenue-2007 Budget

Tri Village

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Beginning Bills	5	5	5	5	5	5	5	5	5	5	5	5	
Additional Customers	0	0	0	0	0	0	0	0	0	0	0	0	0
Total bills	5	5	5	5	5	5	5	5	5	5	5	5	60
Normal Sales Per Bill/Per Day	1.28131	1.39908	1.30761	1.32937	1.84138	0.30554	1.21441	0.85872	2.13440	2.47095	1.54761	1.34020	
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Water Sales	199	196	203	199	285	46	188	133	320	383	232	208	2,592
Conservation Adj.													0
Net Sales	199	196	203	199	285	46	188	133	320	383	232	208	2,592
times rate	5.61905	5.6359	5.61975	5.61798	5.6238	5.63121	5.62963	5.63121	5.62061	5.62035	5.63011	5.6259	
Revenue	**1,118**	**1,105**	**1,141**	**1,118**	**1,603**	**259**	**1,058**	**749**	**1,799**	**2,153**	**1,306**	**1,170**	**14,579**

KAWC- OPA Sales and Volumetric Revenue-2008 Budget

Tri Village

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	5	5	5	5	5	5	5	5	5	5	5	5		
Additional Customers													0	
Total bills	5	5	5	5	5	5	5	5	5	5	5	5	60	
Normal Sales Per Bill/Per Day	1.28131	1.39908	1.30761	1.32937	1.84138	0.30554	1.21441	0.85872	2.13440	2.47095	1.54761	1.34020		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	199	196	203	199	285	46	188	133	320	383	232	208	2,592	
Conservation Adj.													0	
Net Sales	199	196	203	199	285	46	188	133	320	383	232	208	2,592	2,592
times rate	5.61905	5.6359	5.61975	5.61798	5.6238	5.63121	5.62963	5.63121	5.62061	5.62035	5.63011	5.6259		
Revenue	1,118	1,105	1,141	1,118	1,603	259	1,058	749	1,799	2,153	1,306	1,170	14,579	

KENTUCKY-AMERICAN WATER COMPANY
FORECASTED WATER SALES (GALS)
12 MONTHS ENDED 11/30/08

Elk Lake

RESIDENTIAL	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 05	JUL 05	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	CHECK
Budget Bills	302	302	302	302	302	302	302	302	302	302	302	302	3,624	
Adjustment *													0	
Total Bills													3,624	
Normal Sales per Bill													4.9518	
Total Water Sales													17,945	
Monthly Water Sales	1,063	911	1,066	1,529	1,213	1,596	1,049	2,296	2,225	1,901	1,354	1,743	17,946	
Conservation Adjustment													0	
Net Sales	1,063	911	1,066	1,529	1,213	1,596	1,049	2,296	2,225	1,901	1,354	1,743	17,946	17946
Projected Gallons per Day	162.8													

COMMERCIAL - MONTHLY	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 05	JUL 05	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	
Total Monthly Bills	1	1	1	1	1	1	1	1	1	1	1	1	12	
Adjustment *	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Bills													12	
Normal Sales per Bill													42.8540	
Total Water Sales													514	
Monthly Water Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conservation Adjustment													0	
Net Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Gallons per Day	1408.9													

KAWC-Residential Sales and Volumetric Revenue-2008 Budget

Elk Lake

	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Dec-2008	Total	12/07-11/08
Beginning Bills	302	302	302	302	302	302	302	302	302	302	302	302		
Additional Customers		0	0	0	0	0	0	0	0	0	0	0	0	
Total bills	302	302	302	302	302	302	302	302	302	302	302	302	3,624	
Normal Sales Per Bill/Per Day	0.04031	0.03823	0.04038	0.05982	0.04589	0.06253	0.03972	0.08698	0.08705	0.07202	0.05302	0.06602		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	377	323	378	542	430	566	372	814	789	674	480	618	6,363	
Conservation Adj.													0	
Net Sales	377	323	378	542	430	566	372	814	789	674	480	618	6,363	6,363
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Revenue	379	328	385	595	401	520	91	825	809	693	435	731	6,192	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	302	302	302	302	302	302	302	302	302	302	302	302	3,624	

KAWC-Commercial Sales and Volumetric Revenue-2008 Budget

	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Dec-2008	Total	12/07-11/08
Beginning Bills	1	1	1	1	1	1	1	1	1	1	1	1		
Additional Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total bills	1	1	1	1	1	1	1	1	1	1	1	1	12	
Normal Sales Per Bill/Per Day	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conservation Adj.													0	
Net Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	1
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	1	1	1	1	1	1	1	1	1	1	1	1	12	

KAWC-Residential Sales and Volumetric Revenue-2007 Budget

Elk Lake	12.17392951													
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	299	302	302	302	302	302	302	302	302	302	302	302		
Additional Customers	3												3	
Total bills	302	302	302	302	302	302	302	302	302	302	302	302	3,624	
Normal Sales Per Bill/Per Day	0.04031	0.03823	0.04038	0.05982	0.04589	0.06253	0.03972	0.08698	0.08705	0.07202	0.05302	0.06602		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	377	323	378	542	430	566	372	814	789	674	480	618	6,363	
Conservation Adj.													0	
Net Sales	377	323	378	542	430	566	372	814	789	674	480	618	6,363	6,363
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Revenue	379	328	385	595	401	520	91	825	809	693	435	731	6,192	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total														
bills above to monthly														
bills:														
Total Bills Above	302	302	302	302	302	302	302	302	302	302	302	302	3,624	

KAWC-Commercial Sales and Volumetric Revenue-2007 Budget

	0													
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	1	1	1	1	1	1	1	1	1	1	1	1		
Additional Customers													0	
Total bills	1	1	1	1	1	1	1	1	1	1	1	1	12	
Normal Sales Per Bill/Per Day														
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conservation Adj.													0	
Net Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hidden leak sales													0	
times rate	1.00533	1.01558	1.01726	1.09749	0.93263	0.91911	0.24341	1.01299	1.02584	1.02874	0.90566	1.18337		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total														
bills above to monthly														
bills:														
Total Bills Above	1	1	1	1	1	1	1	1	1	1	1	1	12	

KENTUCKY-AMERICAN WATER COMPANY
FORECASTED WATER SALES (GALS)
12 MONTHS ENDED 11/30/08

Owenton

RESIDENTIAL	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	CHECK
Budget Bills	977	977	977	977	977	977	977	977	977	977	977	977	11,724	
Adjustment *													0	
Total Bills													11,724	
Normal Sales per Bill													4.9518	
Total Water Sales													58,055	
Monthly Water Sales	4,800	4,151	4,426	4,330	4,707	5,066	5,853	5,625	5,123	4,937	4,505	4,530	58,053	
Conservation Adjustment													0	
Net Sales	4,800	4,151	4,426	4,330	4,707	5,066	5,853	5,625	5,123	4,937	4,505	4,530	58,053	58053
Projected Gallons per Day	162.8	Spitznagel adj												

COMMERCIAL - MONTHLY	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL
Total Monthly Bills	109	109	109	109	109	109	109	109	109	109	109	109	1,308
Adjustment *	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Bills													1,308
Normal Sales per Bill													42.8540
Total Water Sales													56,053
Monthly Water Sales	4,764	4,300	4,764	4,602	4,764	4,602	4,764	4,764	4,602	4,764	4,602	4,764	56,056
Conservation Adjustment													0
Net Sales	4,764	4,300	4,764	4,602	4,764	4,602	4,764	4,764	4,602	4,764	4,602	4,764	56,056	56056
Projected Gallons per Day	1408.9	Splitznagel adj												

INDUSTRIAL	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	
Total Sales													0	
Conservation Adjustment													0	
Total Industrial Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0

OPA	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	TOTAL	CHECK
Total Bills													0	
Adjustment *	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Bills													0	
Normal Sales per Bill													115.2579	
Total Water Sales													0	
Monthly Water Sales													0	
University of Kentucky	0	0	0	0	0	0	0	0	0	0	0	0	0	
Federal Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bluegrass Army Station	0	0	0	0	0	0	0	0	0	0	0	0	0	
Net Sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Gallons per Day	3789.3018													

OWU	0
MISCELLANEOUS	0

* Adjustment reflects actual customers @ 1/00

KAWC-Residential Sales and Volumetric Revenue-2008 Budget

	Jan-2005	Feb-2005	Mar-2005	Apr-2005	May-2005	Jun-2005	Jul-2005	Aug-2005	Sep-2005	Oct-2005	Nov-2005	Dec-2005	Total	12/07-11/08
Beginning Bills	977	977	977	977	977	977	977	977	977	977	977	977		
Additional Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total bills	977	977	977	977	977	977	977	977	977	977	977	977	11,724	
Normal Sales Per Bill/Per Day	0.11258	0.10779	0.10380	0.10496	0.11040	0.12278	0.13728	0.13193	0.12417	0.11578	0.10917	0.10624		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	3,410	2,949	3,144	3,076	3,344	3,599	4,158	3,996	3,639	3,507	3,200	3,218	41,240	
Conservation Adj.													0	
Net Sales	3,410	2,949	3,144	3,076	3,344	3,599	4,158	3,996	3,639	3,507	3,200	3,218	41,240	41,240
times rate	2.90677	3.02521	3.02691	3.02636	3.02403	3.02543	3.02434	3.1018	3.31181	2.74023	2.91701	3.03524		
Revenue	9,912	8,921	9,517	9,309	10,112	10,889	12,575	12,395	12,052	9,610	9,334	9,767	124,393	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	2.90677	3.02521	3.02691	3.02636	3.02403	3.02543	3.02434	3.1018	3.31181	2.74023	2.91701	3.03524		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	977	977	977	977	977	977	977	977	977	977	977	977	11,724	

KAWC-Commercial Sales and Volumetric Revenue-2008 Budget

	Jan-2005	Feb-2005	Mar-2005	Apr-2005	May-2005	Jun-2005	Jul-2005	Aug-2005	Sep-2005	Oct-2005	Nov-2005	Dec-2005	Total	12/07-11/08
Beginning Bills	109	109	109	109	109	109	109	109	109	109	109	109		
Additional Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total bills	109	109	109	109	109	109	109	109	109	109	109	109	1,308	
Normal Sales Per Bill/Per Day	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	442	399	442	427	442	427	442	442	427	442	427	442	5,201	
Conservation Adj.													0	
Net Sales	442	399	442	427	442	427	442	442	427	442	427	442	5,201	5,201
times rate	3.07439	3.10755	3.1085	3.10675	3.10939	3.11001	3.10763	3.0918	3.1429	3.10079	3.09486	3.15778		
Revenue	1,359	1,240	1,374	1,327	1,374	1,328	1,374	1,367	1,342	1,371	1,322	1,396	16,174	
Hidden leak sales	0	0	0	0	0	0	0	0	0	0	0	0	0	
times rate	3.07439	3.10755	3.1085	3.10675	3.10939	3.11001	3.10763	3.0918	3.1429	3.10079	3.09486	3.15778		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	109	109	109	109	109	109	109	109	109	109	109	109	1,308	

KAWC-Residential Sales and Volumetric Revenue-2007 Budget

Owenton 109.99066

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	977	977	977	977	977	977	977	977	977	977	977	977		
Additional Customers													0	
Total bills	977	977	977	977	977	977	977	977	977	977	977	977	11,724	
Normal Sales Per Bill/Per Day	0.11258	0.10779	0.10380	0.10496	0.11040	0.12278	0.13728	0.13193	0.12417	0.11578	0.10917	0.10624		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	3,410	2,949	3,144	3,076	3,344	3,599	4,158	3,996	3,639	3,507	3,200	3,218	41,240	
Conservation Adj.													0	
Net Sales	3,410	2,949	3,144	3,076	3,344	3,599	4,158	3,996	3,639	3,507	3,200	3,218	41,240	41,240
times rate	2.90677	3.02521	3.02691	3.02636	3.02403	3.02543	3.02434	3.1018	3.31181	2.74023	2.91701	3.03524		
Revenue	9,912	8,921	9,517	9,309	10,112	10,889	12,575	12,395	12,052	9,610	9,334	9,767	124,393	
Hidden leak sales													0	
times rate	2.90677	3.02521	3.02691	3.02636	3.02403	3.02543	3.02434	3.1018	3.31181	2.74023	2.91701	3.03524		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	977	977	977	977	977	977	977	977	977	977	977	977	11,724	

KAWC-Commercial Sales and Volumetric Revenue-2007 Budget

14.2463

	January	February	March	April	May	June	July	August	September	October	November	December	Total	
Beginning Bills	109	109	109	109	109	109	109	109	109	109	109	109		
Additional Customers													0	
Total bills	109	109	109	109	109	109	109	109	109	109	109	109	1,308	
Normal Sales Per Bill/Per Day	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070	0.13070		
Days in Month	31	28	31	30	31	30	31	31	30	31	30	31	365	
Water Sales	442	399	442	427	442	427	442	442	427	442	427	442	5,201	
Conservation Adj.													0	
Net Sales	442	399	442	427	442	427	442	442	427	442	427	442	5,201	5,201
times rate	3.07439	3.10755	3.1085	3.10675	3.10939	3.11001	3.10763	3.0918	3.1429	3.10079	3.09486	3.15778		
Revenue	1,359	1,240	1,374	1,327	1,374	1,328	1,374	1,367	1,342	1,371	1,322	1,396	16,174	
Hidden leak sales													0	
times rate	3.07439	3.10755	3.1085	3.10675	3.10939	3.11001	3.10763	3.0918	3.1429	3.10079	3.09486	3.15778		
Hidden leak revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reconciliation of Total bills above to monthly bills:														
Total Bills Above	109	109	109	109	109	109	109	109	109	109	109	109	1,308	

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
CENTRAL

	ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partials	Full	Partials	Full	Partials	Subtotal	Full	Partials	Full	Partials	Full	Partials	Subtotal	TOTAL
RESIDENTIAL:															
CUSTOMER CHARGE:															
5/8" MONTHLY	608,301						608,301	601,820						601,820	1,210,121
5/8" QUARTERLY							0							0	0
3/4" MONTHLY	6						6							0	6
3/4" QUARTERLY							0							0	0
1" MONTHLY	10,748						10,748	10,224						10,224	20,972
1" QUARTERLY							0							0	0
1 1/2" MONTHLY	86						86	96						96	182
1 1/2" QUARTERLY							0							0	0
2" MONTHLY	614						614	618						618	1,232
2" QUARTERLY							0							0	0
3" MONTHLY							0							0	0
3" QUARTERLY							0							0	0
4" MONTHLY							0							0	0
4" QUARTERLY							0							0	0
6" MONTHLY	12						12	12						12	24
6" QUARTERLY							0							0	0
8" MONTHLY							0							0	0
8" QUARTERLY							0							0	0
							619,767		0		0			612,770	1,232,537
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)	4,177,997						4,177,997	4,048,941						4,048,941	8,226,938
							0	0						0	0
								0						0	0
QUARTERLY ACCOUNTS:															
ALL USAGE (CCF)							0	0						0	0
CREDIT ADJUSTMENTS	(67,620)						(67,620)	0						0	(67,620)
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	4,110,377	0	0	0	0	0	4,110,377	4,048,941	0	0	0	0	0	4,048,941	8,159,318
TOTAL USAGE GAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
CENTRAL

	ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
COMMERCIAL															
CUSTOMER CHARGE:															
5/8" MONTHLY	27,649						27,649	27,855						27,855	55,504
5/8" QUARTERLY							0							0	0
3/4" MONTHLY							0							0	0
3/4" QUARTERLY							0							0	0
1" MONTHLY	12,814						12,814	12,822						12,822	25,636
1" QUARTERLY							0							0	0
1 1/2" MONTHLY	1,007						1,007	1,008						1,008	2,015
1 1/2" QUARTERLY							0							0	0
2" MONTHLY	10,100						10,100	9,924						9,924	20,024
2" QUARTERLY							0							0	0
3" MONTHLY	27						27	30						30	57
3" QUARTERLY							0							0	0
4" MONTHLY	170						170	162						162	332
4" QUARTERLY							0							0	0
6" MONTHLY	67						67	36						36	103
6" QUARTERLY							0							0	0
8" MONTHLY	49						49	42						42	91
8" QUARTERLY							0							0	0
							51,883							51,879	103,762
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)	2,840,098						2,840,098	2,689,951						2,689,951	5,530,049
ALL USAGE (CCF) Hidden Leak							0	0						0	0
QUARTERLY ACCOUNTS:															
ALL USAGE (CCF)	0	0		0			0	0						0	0
CREDIT ADJUSTMENTS	(65,219)						(65,219)	0						0	(65,219)
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	2,774,879	0	0	0	0	0	2,774,879	2,689,951	0	0	0	0	0	2,689,951	5,464,830
TOTAL USAGE GAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
CENTRAL

	ACTUAL FOR THE 6 MONTHS ENDED 11/96							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
INDUSTRIAL															
CUSTOMER CHARGE:															
5/8" MONTHLY	12						12	12						12	24
5/8" QUARTERLY							0							0	0
3/4" MONTHLY							0							0	0
3/4" QUARTERLY							0							0	0
1" MONTHLY	12						12	12						12	24
1" QUARTERLY							0							0	0
1 1/2" MONTHLY	6						6	6						6	12
1 1/2" QUARTERLY							0							0	0
2" MONTHLY	143						143	144						144	287
2" QUARTERLY							0							0	0
3" MONTHLY							0							0	0
3" QUARTERLY							0							0	0
4" MONTHLY	72						72	72						72	144
4" QUARTERLY							0							0	0
6" MONTHLY	18						18	18						18	36
6" QUARTERLY							0							0	0
8" MONTHLY							0							0	0
8" QUARTERLY							0							0	0
							263							264	527
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)	484,459						484,459	483,303						483,303	967,762
							0								
QUARTERLY ACCOUNTS:															
ALL USAGE (CCF)							0							0	0
							0								
CREDIT ADJUSTMENTS	(7,158)						(7,158)	0						0	(7,158)
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	477,301	0	0	0	0	0	477,301	483,303	0	0	0	0	0	483,303	960,604
TOTAL USAGE GAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(For detail on forecasted for 6 months ended 5/97 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
CENTRAL

	ACTUAL FOR THE 6 MONTHS ENDED 1/04							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
OTHER PUBLIC AUTHORITY															
CUSTOMER CHARGE:															
5/8" MONTHLY	962						962	846						846	1,808
5/8" QUARTERLY							0							0	0
3/4" MONTHLY							0							0	0
3/4" QUARTERLY							0							0	0
1" MONTHLY	997						997	1,002						1,002	1,999
1" QUARTERLY							0							0	0
1 1/2" MONTHLY	157						157	156						156	313
1 1/2" QUARTERLY							0							0	0
2" MONTHLY	2,037						2,037	2,010						2,010	4,047
2" QUARTERLY							0							0	0
3" MONTHLY							0							0	0
3" QUARTERLY							0							0	0
4" MONTHLY	222						222	234						234	456
4" QUARTERLY							0							0	0
6" MONTHLY	53						53	54						54	107
6" QUARTERLY							0							0	0
8" MONTHLY	12						12	12						12	24
8" QUARTERLY							0							0	0
							4,440							4,314	8,754
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)	958,036						958,036	878,560						878,560	1,836,596
QUARTERLY ACCOUNTS:															
ALL USAGE (CCF)							0							0	0
CREDIT ADJUSTMENTS	(1,627)						(1,627)	0						0	(1,627)
ADDITIONAL/LOCAL BILLINGS							0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	956,409	0	0	0	0	0	956,409	878,560	0	0	0	0	0	878,560	1,834,969
TOTAL USAGE GAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(For detail on forecasted for 6 months ended 5/97 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
CENTRAL

	ACTUAL FOR THE 6 MONTHS ENDED 11/96							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
OTHER WATER UTILITY															
CUSTOMER CHARGE:															
5/8" MONTHLY							0							0	0
5/8" QUARTERLY							0							0	0
3/4" MONTHLY							0							0	0
3/4" QUARTERLY							0							0	0
1" MONTHLY							0							0	0
1" QUARTERLY							0							0	0
1 1/2" MONTHLY	22						22	18						18	40
1 1/2" QUARTERLY							0							0	0
2" MONTHLY	42						42	42						42	84
2" QUARTERLY							0							0	0
3" MONTHLY							0							0	0
3" QUARTERLY							0							0	0
4" MONTHLY	42						42	42						42	84
4" QUARTERLY							0							0	0
6" MONTHLY	28						28	24						24	52
6" QUARTERLY							0							0	0
8" MONTHLY							0							0	0
8" QUARTERLY							0							0	0
							134							126	260
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)	272,422				276,257		548,679	271,969						271,969	820,648
QUARTERLY ACCOUNTS:															
ALL USAGE (CCF)							0							0	0
CREDIT ADJUSTMENTS	(38)				0		(38)								
ADDITIONAL/LOCAL BILLINGS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	272,384	0	0	0	276,257	0	548,641	271,969	0	0	0	0	0	271,969	820,610
TOTAL USAGE GAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(For detail on forecasted for 6 months ended 5/97 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
CENTRAL

	ACTUAL FOR THE 6 MONTHS ENDED 11/96							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
MISCELLANEOUS															
CUSTOMER CHARGE.															
5/8" MONTHLY							0							0	0
5/8" QUARTERLY							0							0	0
3/4" MONTHLY							0							0	0
3/4" QUARTERLY							0							0	0
1" MONTHLY							0							0	0
1" QUARTERLY							0							0	0
1 1/2" MONTHLY							0							0	0
1 1/2" QUARTERLY							0							0	0
2" MONTHLY							0							0	0
2" QUARTERLY							0							0	0
3" MONTHLY							0							0	0
3" QUARTERLY							0							0	0
4" MONTHLY							0							0	0
4" QUARTERLY							0							0	0
6" MONTHLY							0							0	0
6" QUARTERLY							0							0	0
8" MONTHLY							0							0	0
8" QUARTERLY							0							0	0
							0							0	
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)	682						682							0	682
QUARTERLY ACCOUNTS:															
ALL USAGE (CCF)							0							0	0
CREDIT ADJUSTMENTS	0						0								0
ADDITIONAL/LOCAL BILLINGS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	682	0	0	0	0	0	682	0	0	0	0	0	0	0	682
TOTAL USAGE GAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
CENTRAL

	Customer Bills
PUBLIC & PRIVATE FIRE SERVICES	
PRIVATE FIRE CHARGE:	
2" CONNECTIONS	45
4" CONNECTIONS	313
6" CONNECTIONS	779
8" CONNECTIONS	269
10" CONNECTIONS	7
12" CONNECTIONS	4
14" CONNECTIONS	1
16" CONNECTIONS	1
PRIVATE FIRE HYDRANT	857
PUBLIC FIRE SERVICE.	
PUBLIC FIRE HYDRANT	6,995
HYDRANT FEE	899

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
TRI VILLAGE

	ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partials	Full	Partials	Full	Partials	Subtotal	Full	Partials	Full	Partials	Full	Partials	Subtotal	TOTAL
RESIDENTIAL:															
CUSTOMER CHARGE.															
5/8" MONTHLY	12,314						12,314	12,564						12,564	24,878
1" MONTHLY	78						78	78						78	156
2" MONTHLY	24						24	24						24	48
3" MONTHLY							0							0	0
							0								
							0							12,666	25,082
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)															
O1M2B, O2M2B															
First 8.00 ccf							0							0	0
Next 2.67 ccf							0							0	0
All over 10.67 ccf							0							0	0
O1M2C, O2M2C															
First 2.67 ccf	322						322	344						344	666
Next 2.67 ccf	172						172	185						185	357
All over 5.34 ccf	161						161	172						172	333
B1M4, B2M4															
First 2.67 ccf	27,852						27,852	27,335						27,335	55,187
Next 5.33 ccf	26,811						26,811	26,571						26,571	53,382
Next 5.33 ccf	6,348						6,348	6,359						6,359	12,707
Next 13.33 ccf	4,073						4,073	4,087						4,087	8,160
All over 26.67 ccf	4,715						4,715	4,899						4,899	9,614
A1M4															
All usage ccf	349						349	372						372	721
CREDIT ADJUSTMENTS	(1,418)						(1,418)							0	(1,418)
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	69,385	0	0	0	0	0	69,385	70,324	0	0	0	0	0	70,324	139,709
TOTAL USAGE GAL															

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
TRI VILLAGE

	ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
COMMERCIAL															
CUSTOMER CHARGE.															
5/8" MONTHLY	225						225	228						228	453
1" MONTHLY	18						18	18						18	36
2" MONTHLY	30						30	30						30	60
3" MONTHLY							0							0	0
							273							276	549
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)															
O1M2B, O2M2B															
First 8.00 ccf							0							0	0
Next 2.67 ccf							0							0	0
All over 10.67 ccf							0							0	0
O1M2C, O2M2C															
First 2.67 ccf							0							0	0
Next 2.67 ccf							0							0	0
All over 5.34 ccf							0							0	0
B1M4, B2M4															
First 2.67 ccf	553						553	510						510	1,063
Next 5.33 ccf	566						566	561						561	1,127
Next 5.33 ccf	340						340	351						351	691
Next 13.33 ccf	441						441	528						528	969
All over 26.67 ccf	523						523	615						615	1,138
A1M4															
All usage ccf							0							0	0
CREDIT ADJUSTMENTS							0	0						0	0
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	2,423	0	0	0	0	0	2,423	2,565	0	0	0	0	0	2,565	4,988
TOTAL USAGE GAL															

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
TRI VILLAGE

	ACTUAL FOR THE 6 MONTHS ENDED 11/96							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
OTHER PUBLIC AUTHORITY															
CUSTOMER CHARGE.															
5/8" MONTHLY							0							0	0
1" MONTHLY	6						6	6						6	12
2" MONTHLY	18						18	24						24	42
3" MONTHLY	6						6	6						6	12
							30							36	66
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)															
O1M2B, O2M2B															
First 8.00 ccf							0							0	0
Next 2.67 ccf							0							0	0
All over 10.67 ccf							0							0	0
O1M2C, O2M2C															
First 2.67 ccf							0							0	0
Next 2.67 ccf							0							0	0
All over 5.34 ccf							0							0	0
B1M4, B2M4															
First 2.67 ccf	75						75	62						62	137
Next 5.33 ccf	147						147	122						122	269
Next 5.33 ccf	144						144	121						121	265
Next 13.33 ccf	303						303	251						251	554
All over 26.67 ccf	1,393						1,393	1,156						1,156	2,549
A1M4															
All usage ccf							0							0	0
CREDIT ADJUSTMENTS							0	0						0	0
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	2,062	0	0	0	0	0	2,062	1,712	0	0	0	0	0	1,712	3,774
TOTAL USAGE GAL															

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
ELK LAKE

		ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
		REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
		Full	Partials	Full	Partials	Full	Partials	Subtotal	Full	Partials	Full	Partials	Full	Partials	Subtotal	TOTAL
RESIDENTIAL:																
CUSTOMER CHARGE.																
5/8" MONTHLY		1,797						1,797	1,806						1,806	3,603
5/8" QUARTERLY								0							0	0
3/4" MONTHLY								0							0	0
3/4" QUARTERLY								0							0	0
1" MONTHLY		6						6	6						6	12
1" QUARTERLY								0							0	0
1 1/2" MONTHLY								0							0	0
1 1/2" QUARTERLY								0							0	0
2" MONTHLY								0							0	0
2" QUARTERLY								0							0	0
3" MONTHLY								0							0	0
3" QUARTERLY								0							0	0
4" MONTHLY								0							0	0
4" QUARTERLY								0							0	0
6" MONTHLY								0							0	0
6" QUARTERLY								0							0	0
8" MONTHLY								0							0	0
8" QUARTERLY								0							0	0
								1,803		0		0			1,812	3,615
BLOCK CONSUMPTION:																
MONTHLY ACCOUNTS:																
ALL USAGE (CCF)	First 2.67	2,085						2,085	1,898						1,898	3,983
	2nd 2.67	878						878	644						644	1,522
	In Excess of	1,322						1,322	918						918	2,240
															0	
QUARTERLY ACCOUNTS:																
ALL USAGE (CCF)								0	0						0	0
CREDIT ADJUSTMENTS								0	0						0	0
ADDITIONAL/LOCAL BILLINGS								0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF		4,285	0	0	0	0	0	4,285	3,460	0	0	0	0	0	3,460	7,745
TOTAL USAGE GAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
ELK LAKE

	ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/07							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partial	Full	Partial	Full	Partial	Subtotal	Full	Partial	Full	Partial	Full	Partial	Subtotal	TOTAL
COMMERCIAL															
CUSTOMER CHARGE.															
5/8" MONTHLY	6						6	6						6	12
5/8" QUARTERLY							0							0	0
3/4" MONTHLY							0							0	0
3/4" QUARTERLY							0							0	0
1" MONTHLY							0							0	0
1" QUARTERLY							0							0	0
1 1/2" MONTHLY							0							0	0
1 1/2" QUARTERLY							0							0	0
2" MONTHLY							0							0	0
2" QUARTERLY							0							0	0
3" MONTHLY							0							0	0
3" QUARTERLY							0							0	0
4" MONTHLY							0							0	0
4" QUARTERLY							0							0	0
6" MONTHLY							0							0	0
6" QUARTERLY							0							0	0
8" MONTHLY							0							0	0
8" QUARTERLY							0							0	0
							6							6	12
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF) First 2.67	15						15	15						15	30
2nd 2.67	5						5	5						5	10
In Excess of	1						1	1						1	2
QUARTERLY ACCOUNTS:															
ALL USAGE (CCF)	0	0		0			0	0						0	0
CREDIT ADJUSTMENTS	0						0	0						0	0
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	21	0	0	0	0	0	21	21	0	0	0	0	0	21	42
TOTAL USAGE GAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
OWENTON

	ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/08							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partials	Full	Partials	Full	Partials	Subtotal	Full	Partials	Full	Partials	Full	Partials	Subtotal	TOTAL
RESIDENTIAL:															
CUSTOMER CHARGE:															
O1M2, O2M2,O1M2S	3,055						3,055	3,030						3,030	6,085
O1M2B, O2M2B	30						30	30						30	60
O1M2C, O2M2C	2,804						2,804	2,802						2,802	5,606
B1M4, B2M4	6						6	6						6	12
							5,895							5,868	11,763
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)															
O1M2, O2M2,O1M2S															
First 2.67 ccf	6,523						6,523	6,288						6,288	12,811
Next 1.33 ccf	2,083						2,083	2,009						2,009	4,092
Next 2.67 ccf	2,191						2,191	2,112						2,112	4,303
Next 6.67 ccf	1,373						1,373	1,324						1,324	2,697
Next 13.33 ccf	524						524	506						506	1,030
Next 26.67 ccf	395						395	382						382	777
All over 53.34 ccf	259						259	250						250	509
									0		0				
O1M2B, O2M2B															
First 8.00 ccf	214						214	206						206	420
Next 2.67 ccf	31						31	30						30	61
All over 10.67 ccf	41						41	39						39	80
O1M2C, O2M2C															
First 2.67 ccf	5,750						5,750	5,545						5,545	11,295
Next 2.67 ccf	3,646						3,646	3,515						3,515	7,161
All over 5.34 ccf	5,129						5,129	4,944						4,944	10,073
B1M4, B2M4															
First 2.67 ccf	12						12	13						13	25
Next 5.33 ccf	3						3	0						0	3
Next 5.33 ccf	0						0	0						0	0
Next 13.33 ccf	0						0	0						0	0
All over 26.67 ccf	0						0	0						0	0
CREDIT ADJUSTMENTS	(899)						(899)	0						0	(899)
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	27,275	0	0	0	0	0	27,275	27,163	0	0	0	0	0	27,163	54,438
TOTAL USAGE GAL															

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

KENTUCKY-AMERICAN WATER COMPANY
BILL ANALYSIS
BASE PERIOD ENDING 7/31/07
OWENTON

	ACTUAL FOR THE 6 MONTHS ENDED 1/07							FORECASTED FOR THE 6 MONTHS ENDED 7/08							
	REGULAR BILLS		FINAL BILLS		MASTER A/C'S			REGULAR BILLS		FINAL BILLS		MASTER A/C'S			
	Full	Partials	Full	Partials	Full	Partials	Subtotal	Full	Partials	Full	Partials	Full	Partials	Subtotal	TOTAL
COMMERCIAL:															
CUSTOMER CHARGE:															
O1M2, O2M2,O1M2S	533						533	558						558	1,091
O1M2B, O2M2B	30						30	24						24	54
O1M2C, O2M2C	62						62	66						66	128
B1M4, B2M4	18						18	18						18	36
							643							666	1,309
BLOCK CONSUMPTION:															
MONTHLY ACCOUNTS:															
ALL USAGE (CCF)															
O1M2, O2M2,O1M2S															
First 2.67 ccf	1,092						1,092	1,120						1,120	2,212
Next 1.33 ccf	390						390	401						401	791
Next 2.67 ccf	596						596	610						610	1,206
Next 6.67 ccf	925						925	949						949	1,874
Next 13.33 ccf	1,112						1,112	1,144						1,144	2,256
Next 26.67 ccf	1,408						1,408	1,446						1,446	2,854
All over 53.34 ccf	7,150						7,150	7,339						7,339	14,489
									0		0				
O1M2B, O2M2B															
First 8.00 ccf	186						186	192						192	378
Next 2.67 ccf	51						51	51						51	102
All over 10.67 ccf	85						85	86						86	171
O1M2C, O2M2C															
First 2.67 ccf	120						120	123						123	243
Next 2.67 ccf	64						64	64						64	128
All over 5.34 ccf	161						161	167						167	328
B1M4, B2M4															
First 2.67 ccf	33						33	34						34	67
Next 5.33 ccf	36						36	37						37	73
Next 5.33 ccf	19						19	18						18	37
Next 13.33 ccf	15						15	16						16	31
All over 26.67 ccf	0						0	0						0	0
CREDIT ADJUSTMENTS	(46)						(46)	0						0	(46)
ADDITIONAL/LOCAL BILLINGS	0						0	0	0	0	0	0	0	0	0
TOTAL USAGE CCF	13,397	0	0	0	0	0	13,397	13,797	0	0	0	0	0	13,797	27,194
TOTAL USAGE GAL															

(For detail on forecasted for 6 months ended 6/00 see additional workpapers.)

Kentucky-American Water Company

2007 Annual Business Plan

Residential Sales and Revenues

See recap of Meters and Water Sales Column AA

LEX	2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
2007 customers - forecasted	101,459	101,575	101,797	102,059	102,315	102,596	102,844	103,073	103,299	103,512	103,644	103,694	
change	35	116	222	262	256	281	248	229	226	213	132	50	2,270
2006 customers	99,450	99,566	99,948	100,050	100,306	100,551	100,682	101,075	101,335	101,424	101,460	101,424	
change	34	116	382	102	256	245	131	393	260	89	36	(36)	2,008
2005 customers	97,240	97,356	97,608	97,819	98,119	98,345	98,477	98,977	99,383	99,488	99,499	99,416	
change	176	116	252	211	300	226	132	500	406	105	11	(83)	2,352
2004 customers	95,612	95,619	95,696	95,950	96,121	96,434	96,529	96,833	97,016	97,094	97,058	97,064	
change	(92)	7	77	254	171	313	95	304	183	78	(36)	6	1,360
2003 customers	93,898	93,938	93,480	94,361	94,325	94,366	95,127	95,831	95,186	95,773	95,729	95,704	
change	(155)	40	(458)	881	(36)	41	761	704	(645)	587	(44)	(25)	1,651
2002 customers	93,754	93,860	93,956	94,291	94,575	94,773	95,143	95,486	95,537	95,809	94,018	94,053	
change	260	106	96	335	284	198	370	343	51	272	(1,791)	35	559
2001 customers	90,101	90,106	90,208	90,423	90,645	90,809	91,007	92,715	92,721	93,247	93,548	93,494	
change	194	5	102	215	222	164	198	1,708	6	526	301	(54)	3,587
2000 customers												89,907	
3 Year Average Change (2004-2006)	39	80	237	189	242	261	119	399	283	91	4	(38)	1,906
ratio/month	0.0204617	0.0419727	0.1243442	0.0991605	0.1269675	0.1369360	0.0624344	0.2093389	0.1484785	0.0477440	0.0020986	(0.0199370)	1.0000000
total residential customers:													
2007 Forecasted	101,459	101,575	101,797	102,059	102,315	102,596	102,844	103,073	103,299	103,512	103,644	103,694	
2007 additions (3 Year Average)	39	80	237	189	242	261	119	399	283	91	4	(38)	1,906
2007 customers used	**101,498**	**101,578**	**101,815**	**102,004**	**102,246**	**102,507**	**102,626**	**103,025**	**103,308**	**103,399**	**103,403**	**103,365**	
customers added	39	80	237	189	242	261	119	399	283	91	4	(38)	1,906
5/8"	38	79	233	186	238	257	117	392	278	90	4	(37)	98.3707%
1"	1	1	4	3	4	4	2	7	5	1	0	(1)	1.6293%
number of bills (regulars & finals)	103,775							97,637	107,976	97,014	113,937	97,836	

meters: from bill analysis - 6 Months Ended January 2007

regular:		99,644												
5/8"	actual # billed	102,219							96,003	106,184	95,316	112,057	96,522	608,301
2007 additions (3 Year Average)		38	79	233	186	238	257	117	392	278	90	4	(37)	1,875
regular 5/8"	**A.**	**99,682**	**99,761**	**99,994**	**100,180**	**100,418**	**100,675**	**100,792**	**101,184**	**101,462**	**101,552**	**101,556**	**101,519**	**1,208,775**
											1	0	-1	
1"	actual # billed	1,693							1,784	1,933	1,847	2,018	1,473	10,748
2007 additions (3 Year Average)		1	1	4	3	4	4	2	7	5	1	0	-1	31
regular 1"	**B.**	**1,694**	**1,695**	**1,699**	**1,702**	**1,706**	**1,710**	**1,712**	**1,719**	**1,724**	**1,725**	**1,725**	**1,724**	**20,535**
1.5"	actual # billed	16							14	14	13	16	13	86
2007 additions (3 Year Average)														
regular 1.5"	**C.**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**192**
2"	actual # billed	107							102	110	91	113	91	614
2007 additions (3 Year Average)														
regular 2"	**D.**	**103**	**103**	**103**	**103**	**103**	**103**	**103**	**103**	**103**	**103**	**103**	**103**	**1,236**

partials (from Bill Analysis)

5/8"	0	average
1"	0	average
1.5"	0	average
2"	0	average

final bills from 1001: (Route 9000) 0 average

partials:														
5/8"	**A.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1"	**B.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
finals:														
5/8"	**A.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1"	**B.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	

Total billing units:														
5/8"	A.	99,682	99,761	99,994	100,180	100,418	100,675	100,792	101,184	101,462	101,552	101,556	101,519	1,208,775
1"	B.	1,694	1,695	1,699	1,702	1,706	1,710	1,712	1,719	1,724	1,725	1,725	1,724	20,536
1.5"	C.	16	16	16	16	16	16	16	16	16	16	16	16	192
2"	D.	103	103	103	103	103	103	103	103	103	103	103	103	1,236
		101,495	101,575	101,812	102,001	102,243	102,504	102,623	103,022	103,305	103,396	103,400	103,362	1,230,738
service charge revenue:														
rate: 5/8" (rates effective 12/1/04)		7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	
1"		19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	
1.5"		39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	
2"		63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	
revenue: 5/8"		792,472	793,100	794,952	796,431	798,323	800,366	801,296	804,413	806,623	807,338	807,370	807,076	9,609,760
1"		33,694	33,714	33,793	33,853	33,932	34,012	34,052	34,191	34,290	34,310	34,310	34,290	408,441
1.5"		636	636	636	636	636	636	636	636	636	636	636	636	7,632
2"		6,555	6,555	6,555	6,555	6,555	6,555	6,555	6,555	6,555	6,555	6,555	6,555	78,660
Total service charge revenue		833,357	834,005	835,936	837,475	839,446	841,569	842,539	845,795	848,104	848,839	848,871	848,557	10,104,493

Volumetric revenues

Based on Case No. 2000-120
W/P - 2 - I, page 8 of 72

Total sales 01/06 - 12/06 (1000 gallons)-adj													6,391,724
	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	
Actual customers	99,450	99,566	99,948	100,050	100,306	100,551	100,682	101,076	101,335	101,424	101,460	101,424	100,606
													63.53
sales per customer (Annual)													63.53
													62.71
budgeted customers - 2007	101,459	101,575	101,797	102,059	102,315	102,596	102,844	103,073	103,299	103,512	103,644	103,694	102,656
budgeted sales - 2007	475,537	407,932	440,562	431,133	493,330	556,026	707,723	713,974	676,280	635,540	548,379	477,341	6,563,757
(sales per customer * 13 mo. Avg. customers)													
hidden leaks 9/97 - 8/98													0
hidden leaks per customer													0.0000
budgeted hidden leaks													0

system delivery

2000	1,095,381	1,028,446	1,079,673	1,060,556	1,290,089	1,486,529	1,410,648	1,404,194	1,242,050	1,249,884	1,097,421	1,130,798	14,575,669
2001	1,163,435	1,014,829	1,086,696	1,230,678	1,392,488	1,399,299	1,457,170	1,424,463	1,334,694	1,215,780	1,110,732	1,091,827	14,922,091
2002	1,148,822	989,000	1,092,523	1,134,000	1,223,290	1,469,147	1,692,981	1,799,880	1,597,637	1,328,036	1,178,924	1,159,854	15,814,094
2003	900,004	1,119,566	1,357,399	1,082,323	1,135,258	1,429,260	1,402,417	1,283,163	1,618,468	1,175,681	1,084,855	784,742	14,373,136
2004	1,781,960	1,073,661	1,028,822	1,172,582	941,914	1,694,016	1,421,491	1,255,040	1,527,330	1,189,190	1,085,117	760,086	14,931,209
2005	1,558,390	1,063,974	1,254,851	1,054,052	1,146,426	1,762,623	1,503,537	1,670,543	1,768,153	1,302,517	1,156,632	826,633	16,068,331
2006	1,601,108	1,041,032	1,297,286	1,073,535	1,414,722	1,655,747	1,367,504	1,503,277	1,673,104	1,251,060	1,433,725	1,081,204	16,393,304
7 year average (most recent)	1,321,300	1,047,215	1,171,036	1,115,389	1,220,598	1,556,660	1,465,107	1,477,223	1,537,348	1,244,593	1,163,915	976,449	15,296,833
	0.0864	0.0685	0.0766	0.0729	0.0798	0.1018	0.0958	0.0966	0.1005	0.0814	0.0761	0.0638	1.0002

Note: refer to N:\apps\coleman\98budget\pumpmod8 for allocation of delivery to month of sale

adjusted ratio

sold in current month	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	
sold in next month	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	
current month sales	476,989	378,045	422,744	402,655	440,636	561,954	528,904	533,278	554,983	449,298	420,173	352,498	5,522,157
sales in following mo	623,951	844,311	669,170	748,292	712,734	779,962	994,706	936,203	943,945	982,365	795,295	743,742	9,774,676
total	1,100,940	1,222,356	1,091,914	1,150,947	1,153,370	1,341,916	1,523,610	1,469,481	1,498,928	1,431,663	1,215,468	1,096,240	15,296,833
% spread by month	0.0720	0.0799	0.0714	0.0752	0.0754	0.0877	0.0996	0.0961	0.0980	0.0936	0.0795	0.0717	1.0001
budgeted sales spread sales by month - 2007	475,537	407,932	440,562	431,133	493,330	556,026	707,723	713,974	676,280	635,540	548,379	477,341	6,563,757
budgeted sales respread at bottom	532,967	442,070	494,769	472,177	546,331	564,484	608,219	706,126	634,683	554,431	503,848	503,630	6,563,735
rate (rates effective 12/01/04)	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	2.43167	
Volumetric revenue	$ 1,296,000	$ 1,074,968	$ 1,203,115	$ 1,148,179	$ 1,326,497	$ 1,372,639	$ 1,478,988	$ 1,717,065	$ 1,543,340	$ 1,348,193	$ 1,225,192	$ 1,224,662	$ 15,960,838
Spread hidden leak sales - 2007	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
hidden leak rate (25% of regular rat	2.23441	2.23441	2.23441	2.23441	2.23441	2.23441	2.23441	2.23441	2.23441	2.23441	2.23441	2.23441	
hidden leak revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
												SBP	6,317,481
Plan Total sales - 2007	475,537	407,932	440,562	431,133	493,330	556,026	707,723	713,974	676,280	635,540	548,379	477,341	6,563,757
System Delivery Based Comparison	472,591	524,444	468,652	493,595	494,907	575,641	653,750	630,777	643,248	614,368	521,819	470,621	6,564,413
Difference	2,946	(116,512)	(28,090)	(62,462)	(1,577)	(19,615)	53,973	83,197	33,032	21,172	26,560	6,720	(656)
Actual 2001 Sales ("Normal Year"?)	459,740	429,325	385,639	424,477	524,744	550,667	589,634	535,828	557,020	512,877	491,246	444,431	5,915,628
Allocation Percentage Used	7.245%	6.215%	6.712%	6.568%	7.516%	8.471%	10.782%	10.878%	10.303%	9.683%	8.355%	7.272%	100.000%
Total revenue	$ 2,129,357	$ 1,908,973	$ 2,039,051	$ 1,985,654	$ 2,167,943	$ 2,214,208	$ 2,321,527	$ 2,562,860	$ 2,391,444	$ 2,197,032	$ 2,074,063	$ 2,073,219	$ 26,065,331

no longer 1/4 rate, but full rate and 1/4 volume to match

ALLOCATION METHOD TWO

3 Year Average Mo: X	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2004	715,693	419,238	479,734	415,281	270,486	503,026	464,166	407,531	650,757	483,056	415,637	307,660	5,632,265
2005	407,845	291,279	358,301	306,468	284,080	430,033	363,815	428,769	555,814	379,263	363,294	217,356	4,386,317
2006	612,630	440,283	533,832	345,521	638,999	555,731	553,576	599,895	700,001	461,531	524,092	425,633	6,391,724
3 Year Average	578,723	383,600	457,289	355,757	397,855	529,597	460,519	478,732	635,524	441,283	434,341	316,883	5,470,103
Ratio	0.106	0.070	0.084	0.065	0.073	0.097	0.084	0.088	0.116	0.081	0.079	0.058	1.000
Total Revenue - 2007	2,507,872	1,884,461	2,369,201	1,473,561	2,693,114	2,204,337	2,112,681	2,310,017	2,645,597	1,929,284	2,220,394	1,844,092	26,194,611
Average Daily Usage per Bill - 2007 ABP	0.15081	0.14306	0.13903	0.14045	0.15514	0.18020	0.24142	0.22289	0.22168	0.20156	0.17593	0.14812	0.17687
PROJECTED SALES RESPREAD BASED ON BILLED DAYS:													
Water Sales - 2006 Actual	612,630	440,283	533,832	345,521	638,999	555,731	553,576	599,895	700,001	461,531	524,092	425,633	6,391,724
Billed Days - Res. - 2006 Actual	3,922,650	3,073,220	3,700,039	2,430,900	4,024,849	3,287,484	2,887,442	2,945,117	3,641,267	2,840,453	3,508,962	2,947,459	39,209,842
Sales Per Billed Day - 2006	0.15618	0.14326	0.14428	0.14214	0.15876	0.16904	0.19172	0.20369	0.19224	0.16248	0.14936	0.14441	
Water Sales - Projected (2007)													6,563,757
Sales Per BD(2006) * Billed Days (2007)	492,480	408,488	457,184	436,308	504,829	521,603	562,016	652,485	586,469	512,314	465,573	465,372	6,065,121
Billed Days - Projected (2007)	3,153,287	2,851,377	3,168,730	3,069,567	3,179,827	3,085,678	2,931,443	3,203,322	3,050,712	3,153,091	3,117,118	3,222,577	37,186,729
Water Sales - Projected (2007)	532,967	442,070	494,769	472,177	546,331	564,484	608,219	706,126	634,683	554,431	503,848	503,630	6,563,735
Original Spread From Above	475,537	407,932	440,562	431,133	493,330	556,026	707,723	713,974	676,280	635,540	548,379	477,341	6,563,757
Difference	57,430	34,138	54,207	41,044	53,001	8,458	(99,504)	(7,848)	(41,597)	(81,109)	(44,531)	26,289	(22)
Respread of sales for volumetric revenue calculation													
Respread of sales from above	532,967	442,070	494,769	472,177	546,331	564,484	608,219	706,126	634,683	554,431	503,848	503,630	6,563,735
Less: Hidden Leak Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Sales Before Hidden Leak Sales	532,967	442,070	494,769	472,177	546,331	564,484	608,219	706,126	634,683	554,431	503,848	503,630	6,563,735

Kentucky-American Water Company
2007 ANNUAL BUSINESS PLAN

LEX	2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Commercial Sales & Customers:	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
2007 customers - forecasted	8,438	8,440	8,443	8,486	8,541	8,560	8,580	8,594	8,603	8,612	8,616	8,618	
change	1	2	3	43	55	19	20	14	9	9	4	2	181
2006 customers	8,225	8,227	8,230	8,273	8,328	8,362	8,388	8,408	8,436	8,435	8,436	8,437	
change	(43)	2	3	43	55	34	26	20	28	(1)	1	1	169
2005 customer (2)	8,171	8,186	8,185	8,219	8,241	8,282	8,289	8,295	8,286	8,272	8,274	8,268	
change	1	15	(1)	34	22	41	7	6	(9)	(14)	2	(6)	98
2004 customers	8,200	8,189	8,166	8,189	8,192	8,186	8,203	8,184	8,189	8,184	8,164	8,170	
change	(56)	(11)	(23)	23	3	(6)	17	(19)	5	(5)	(20)	6	(86)
2003 customers	8,057	8,070	8,075	8,096	8,103	8,142	8,194	8,231	8,235	8,263	8,260	8,256	
change	(16)	13	5	21	7	39	52	37	4	28	(3)	(4)	183
2002 customers	8,055	8,031	8,032	8,065	8,101	8,109	8,129	8,132	8,134	8,114	8,083	8,073	
change (1)	2	(24)	1	33	36	8	20	3	2	(20)	(31)	(10)	20
2001 customers	7,800	7,783	7,917	7,940	7,962	7,946	7,973	8,019	8,016	8,066	8,058	8,053	
change	(7)	(17)	134	23	22	(16)	27	46	(3)	50	(8)	(5)	246
2000 customers	7,726	7,724	7,750	7,742	7,764	7,769	7,772	7,801	7,808	7,810	7,803	7,807	
change	11	(2)	26	(8)	22	5	3	29	7	2	(7)	4	92
1999 customers	7,647	7,649	7,630	7,642	7,681	7,685	7,680	7,670	7,707	7,725	7,718	7,715	
	(1) subtract 15 customers for BWA acquisition												
	(2) subtract 50 customers for Tri-Village acquisition												
6 year avg. change (growth)	(20)	(4)	20	30	24	17	25	16	5	6	(10)	(3)	106
ratio/month	-0.18868	-0.03774	0.18868	0.28302	0.22642	0.16038	0.23585	0.15094	0.04717	0.05660	-0.09434	-0.02830	1.00000
total commercial customers:													
2007 Forecasted	8,438	8,440	8,443	8,486	8,541	8,560	8,580	8,594	8,603	8,612	8,616	8,618	
2007 additions (6 Year Average)	(20)	(4)	20	30	24	17	25	16	5	6	(10)	(3)	106
2007 customers used	**8,418**	**8,414**	**8,434**	**8,464**	**8,488**	**8,505**	**8,530**	**8,546**	**8,551**	**8,557**	**8,547**	**8,544**	
customers added	(20)	(4)	20	30	24	17	25	16	5	6	(10)	(3)	106
5/8"	(14)	(3)	14	21	16	12	17	11	3	4	(7)	(2)	0.684804
1"	(6)	(1)	6	9	8	5	8	5	2	2	(3)	(1)	0.315196
number of bills (regulars from revenue summary)													
Total Bills (Customers + Total Final Bills)	8,703							8,621	9,005	8,504	9,411	8,078	

meters: from bill analysis - through May

regular:

	0													
5/8" & 3/4"	actual # billed	4,619							4,516	4,723	4,520	5,020	4,251	27,649
2007 additions (6 Year Average)		(14)	(3)	14	21	16	12	17	11	3	4	(7)	(2)	72
regular 5/8" & 3/4	**A.**	**4,605**	**4,602**	**4,616**	**4,637**	**4,653**	**4,665**	**4,682**	**4,693**	**4,696**	**4,700**	**4,693**	**4,691**	
	0													
1"	actual # billed	2,126							2,039	2,229	2,107	2,324	1,989	12,814
2007 additions (6 Year Average)		(6)	(1)	6	9	8	5	8	5	2	2	(3)	(1)	34
regular 1"	**B.**	**2,120**	**2,119**	**2,125**	**2,134**	**2,142**	**2,147**	**2,155**	**2,160**	**2,162**	**2,164**	**2,161**	**2,160**	
	0													
1.5"	actual # billed	168							167	169	166	198	139	1,007
2007 additions (6 Year Average)														
regular 1.5"	**C.**	**168**	**168**	**168**	**168**	**168**	**168**	**168**	**168**	**168**	**168**	**168**	**168**	
	0													
2"	actual # billed	1,654							1,634	1,734	1,656	1,809	1,613	10,100
2007 additions (6 Year Average)														
regular 2"	**D.**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	**1,654**	
	0													
3"	actual # billed	5							5	5	4	7	1	27
2007 additions (6 Year Average)														
regular 3"	**E.**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	
	0													
4"	actual # billed	27							28	28	28	28	31	170
2007 additions (6 Year Average)														
regular 4"	**F.**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	
	0													
6"	actual # billed	6							6	6	6	6	37	67
2007 additions (6 Year Average)														
regular 6"	**G.**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	
	0													
8"	actual # billed	7							7	9	8	10	8	49
2007 additions (6 Year Average)														
regular 8"	**H.**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	

partials: (from Bill Analysis)]

5/8"	0
1"	0
1.5"	0
2"	0
final bills from 1001:	0

partials:

5/8"	A.
1"	B.
1.5"	C.
2"	D.

finals:

5/8"	A.
1"	B.

Total billing units:

5/8"	=Sum (A)	4,605	4,602	4,616	4,637	4,653	4,665	4,682	4,693	4,696	4,700	4,693	4,691	55,933
1"	=Sum (B)	2,120	2,119	2,125	2,134	2,142	2,147	2,155	2,160	2,162	2,164	2,161	2,160	25,749
1.5"	=Sum (C)	168	168	168	168	168	168	168	168	168	168	168	168	2,016
2"	=Sum (D)	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	19,848
3"	=Sum (E)	5	5	5	5	5	5	5	5	5	5	5	5	60
4"	=Sum (F)	27	27	27	27	27	27	27	27	27	27	27	27	324
6"	=Sum (G)	6	6	6	6	6	6	6	6	6	6	6	6	72
8"	=Sum (H)	7	7	7	7	7	7	7	7	7	7	7	7	84
Total Bills		8,592	8,588	8,608	8,638	8,662	8,679	8,704	8,720	8,725	8,731	8,721	8,718	104,086
service charge revenue:														
rate: 5/8" (rates effective 9/30/97)		7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	
1"		19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	
1.5"		39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	
2"		63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	
3"		119.32	119.32	119.32	119.32	119.32	119.32	119.32	119.32	119.32	119.32	119.32	119.32	
4"		198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	
6"		397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	
8"		636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	
revenue: 5/8"		36,610	36,586	36,697	36,864	36,991	37,087	37,222	37,309	37,333	37,365	37,309	37,293	444,666
1"		42,167	42,147	42,266	42,445	42,604	42,704	42,863	42,962	43,002	43,042	42,982	42,962	512,146
1.5"		6,681	6,681	6,681	6,681	6,681	6,681	6,681	6,681	6,681	6,681	6,681	6,681	80,172
2"		105,261	105,261	105,261	105,261	105,261	105,261	105,261	105,261	105,261	105,261	105,261	105,261	1,263,132
3"		597	597	597	597	597	597	597	597	597	597	597	597	7,164
4"		5,369	5,369	5,369	5,369	5,369	5,369	5,369	5,369	5,369	5,369	5,369	5,369	64,428
6"		2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	28,632
8"		4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,455	53,460
Total service charge revenue		203,526	203,482	203,712	204,058	204,344	204,540	204,834	205,020	205,084	205,156	205,040	205,004	2,453,800

Total sales 2006 (1000 gallons) - adj	403,107	290,264	375,037	263,430	374,566	366,925	390,976	393,412	461,271	342,642	349,626	291,250	4,302,506
budgeted customers	8,438	8,440	8,443	8,486	8,541	8,560	8,580	8,594	8,603	8,612	8,616	8,618	8,544
sales per customer													503.570
2007 Forecasted Customers	8,418	8,414	8,434	8,464	8,488	8,505	8,530	8,546	8,551	8,557	8,547	8,544	8,500
budgeted sales - 2007	291,271	278,119	311,936	302,250	336,577	358,861	429,731	445,614	445,831	432,433	381,379	329,459	4,343,450
													508.3626
budgeted hidden leaks													0
system delivery													
1998	1,092,094	1,000,698	1,105,847	1,096,910	1,238,689	1,204,451	1,296,400	1,545,280	1,675,990	1,301,454	1,125,580	1,115,504	14,798,897
1999	1,159,814	995,499	1,092,574	1,098,350	1,389,222	1,459,530	1,606,612	1,521,890	1,356,086	1,229,283	1,093,150	1,075,359	15,077,369
2000	1,095,381	1,028,446	1,079,673	1,060,556	1,290,089	1,486,529	1,410,648	1,404,194	1,242,050	1,249,884	1,097,421	1,130,798	14,575,669
2001	1,163,435	1,014,829	1,086,696	1,230,678	1,392,488	1,399,299	1,457,170	1,424,463	1,334,694	1,215,780	1,110,732	1,091,827	14,922,091
2002	1,148,822	989,000	1,092,523	1,134,000	1,223,290	1,469,147	1,692,981	1,799,880	1,597,637	1,328,036	1,178,924	1,159,854	15,814,094
2003	900,004	1,119,566	1,357,399	1,082,323	1,135,258	1,429,260	1,402,417	1,283,163	1,618,468	1,175,681	1,084,855	784,742	14,373,136
2004	1,781,960	1,073,661	1,028,822	1,172,582	941,914	1,694,016	1,421,491	1,255,040	1,527,330	1,189,190	1,085,117	760,086	14,931,209
2005	1,558,390	1,063,974	1,254,851	1,054,052	1,146,426	1,762,623	1,503,537	1,670,543	1,768,153	1,302,517	1,156,632	826,633	16,068,331
2006	1,601,108	1,041,032	1,297,286	1,073,535	1,414,722	1,655,747	1,367,504	1,503,277	1,673,104	1,251,060	1,433,725	1,081,204	16,393,304
7 year average	1,321,300	1,047,215	1,171,036	1,115,389	1,220,598	1,556,660	1,465,107	1,477,223	1,537,348	1,244,593	1,163,915	976,449	15,296,833
sold in current month	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	0.361	
sold in next month	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	0.639	
current month sales	145,522	104,785	135,388	95,098	135,218	132,460	141,142	142,022	166,519	123,694	126,215	105,141	1,553,204
sales in following month	257,585	185,479	239,649	168,332	239,348	234,465	249,834	251,390	294,752	218,948	223,411	186,109	2,749,302
total	403,107	290,264	375,037	263,430	374,566	366,925	390,976	393,412	461,271	342,642	349,626	291,250	4,302,506
% spread by month	0.093691	0.067464	0.087167	0.061227	0.087058	0.085282	0.090872	0.091438	0.107210	0.079638	0.081261	0.067693	1.000001
NOTE: THE ABOVE IS FOR COMPARISON													
2006 Sales	403,107	290,264	375,037	263,430	374,566	366,925	390,976	393,412	461,271	342,642	349,626	291,250	4,302,506
% spread by month	0.09369	0.06746	0.08717	0.06123	0.08706	0.08528	0.09087	0.09144	0.10721	0.07964	0.08126	0.06769	1.00000
NOTE: THE ABOVE WAS USED TO SPREAD SALES													
budgeted sales spread sales by month - 2000	0	0	0	0	0	0	0	0	0	0	0	0	0
Respread of sales from below	321,007	293,446	334,514	331,987	339,787	363,423	417,567	446,467	432,520	392,242	329,578	340,921	4,343,459
rate (rates effective 12/01/04)	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	
Volumetric revenue	$ 722,792	$ 660,735	$ 753,205	$ 747,515	$ 765,078	$ 816,298	$ 940,211	$ 1,005,283	$ 973,879	$ 883,188	$ 742,091	$ 767,631	$ 9,779,906
Spread 1998 hidden leak sales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
hidden leak rate	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	2.25164	
hidden leak revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total sales	0	0	0	0	0	0	0	0	0	0	0	0	0
Total revenue	$ 926,318	$ 864,217	$ 956,917	$ 951,573	$ 969,422	$ 1,022,838	$ 1,145,045	$ 1,210,303	$ 1,178,963	$ 1,088,344	$ 947,131	$ 972,635	$ 12,233,706
													$ 12,285,615
													$ (51,909)

Average Daily Usage per Bill - 2007 ABP	1.11815	1.18178	1.19677	1.19217	1.27643	1.40313	1.62227	1.67948	1.73448	1.62638	1.48148	1.23823	1.39836
PROJECTED SALES RESPREAD BASED ON BILLED DAYS:													
Water Sales - 2006 Actual	403,107	290,264	375,037	263,430	374,566	366,925	390,976	393,412	461,271	342,642	349,626	291,250	4,302,506
Billed Days - Res. - 2006 Actual	341,018	242,747	304,782	209,803	303,166	269,230	258,604	243,782	285,731	242,106	284,753	236,886	3,222,608
Sales Per Billed Day - 2006	1.182	1.196	1.231	1.256	1.236	1.363	1.512	1.614	1.614	1.415	1.228	1.229	
Water Sales - Projected (2007)													4,343,450
Sales Per BD(2006) * Billed Days (2007)	307,903	281,467	320,858	318,434	325,916	348,587	400,521	428,241	414,863	376,230	316,124	327,004	4,166,148
Billed Days - Projected (2007)	260,493	235,340	260,648	253,530	263,686	255,750	264,895	265,329	257,040	265,887	257,430	266,073	3,106,101
Water Sales - Projected (2007)	321,007	293,446	334,514	331,987	339,787	363,423	417,567	446,467	432,520	392,242	329,578	340,921	4,343,459
Original Spread From Above	291,271	278,119	311,935	302,250	336,577	358,851	429,731	445,614	445,831	432,433	381,379	329,459	4,343,450
Difference	29,736	15,327	22,579	29,737	3,210	4,572	(12,164)	853	(13,311)	(40,191)	(51,801)	11,462	9
Respread of sales for volumetric revenue calculation													
Respread of sales from above	321,007	293,446	334,514	331,987	339,787	363,423	417,567	446,467	432,520	392,242	329,578	340,921	4,343,459
Less: Hidden Leak Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Sales Before Hidden Leak Sales	321,007	293,446	334,514	331,987	339,787	363,423	417,567	446,467	432,520	392,242	329,578	340,921	4,343,459
	48,768	43,128	38,460	45,407	41,934	47,911	38,460	55,366	67,803	54,971	49,197	49,799	581,204

Kentucky-American Water Company
2007 ANNUAL BUSINESS PLAN

LEX	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Industrial Sales & Revenues:	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
Toyota	48,768	43,128	38,460	45,407	41,934	47,911	38,460	55,366	67,803	54,971	49,197	49,799	581,204
Lexmark	1,411	1,520	1,125	1,371	993	834	2,479	2,103	2,274	1,929	1,388	1,584	19,011
Lexmark	10,704	9,110	8,211	8,862	8,316	10,887	15,268	14,038	15,568	17,724	16,254	10,463	145,405
G. E.	5,615	7,777	8,469	9,537	8,865	11,633	8,533	7,847	8,432	9,882	7,339	7,139	101,068
Square D	3,162	2,992	2,908	3,551	3,242	3,977	5,068	5,220	5,426	5,377	4,377	3,910	49,210
Trane	1,794	1,557	1,390	1,805	1,490	2,255	3,686	3,200	3,847	3,216	1,727	1,622	27,589
CKy Processing	779	2,910	3,660	4,780	4,338	4,143	4,735	4,218	4,760	2,811	2,675	3,613	43,422
Pepsi Cola - 100 CCF	2,931	2,723	2,663	3,129	2,964	3,415	4,004	1,270	2,907	1,852	1,852	2,252	31,962
International Paper Co	281	290	266	337	370	406	261	242	254	255	237	275	3,474
Harrod Concrete	579	792	128	343	381	265	2	21	195	707	789	579	4,781
Harrod Concrete	575	731	178	342	382	261	0	18	185	705	782	699	4,858
Cloud Concrete Products	34	34	39	67	74	70	60	68	78	58	49	44	675
Kenneth Ware	14	18	10	13	10	10	0	26	9	7	10	10	137
Industrial Concepts Inc	12	12	12	27	15	16	28	12	12	6	7	12	171
JRB Manufacturing LLC	8	2	2	33	33	22	23	15	27	18	14	1	198
Colds University of Kentucky	787	739	901	809	752	973	1,480	1,458	1,716	1,298	893	915	12,721
Link Belt	303	312	316	371	297	573	1,624	1,624	1,418	1,057	415	343	8,653
Southern Wood	223	88	77	110	102	123	262	150	81	108	228	184	1,736
Crest Products	280	316	268	295	582	465	403	393	413	505	452	371	4,743
V. R. Wesson													0
The J M Smucker Co	1,353	1,073	1,013	1,306	1,089	1,315	2,429	2,318	2,624	1,961	1,420	912	18,813
Total	79,613	76,124	70,096	82,495	76,229	89,554	88,805	99,607	118,029	104,447	90,105	84,727	1,059,831
Convert to 1000 gal-times .75	59,710	57,093	52,572	61,871	57,172	67,166	66,604	74,705	88,522	78,335	67,579	63,545	794,874
Actual Ind. Sales (1000gal)													
1997	65,205	92,370	72,770	81,557	92,655	91,804	93,420	104,403	106,023	100,038	100,359	80,403	1,081,007
1998	71,066	91,145	77,352	91,474	86,990	106,429	98,123	120,635	131,692	89,898	93,735	85,917	1,144,456
1999	81,262	77,361	79,566	91,393	88,156	90,648	103,186	117,173	97,047	90,618	77,280	73,268	1,066,958
2000	70,972	71,215	71,486	70,156	77,142	87,642	102,320	84,451	102,016	78,776	82,120	74,673	972,969
2001	66,085	74,604	67,614	72,516	72,075	81,384	82,246	78,681	85,839	77,085	73,851	68,529	900,509
2002	56,171	71,280	63,496	68,075	68,870	76,006	83,951	88,009	94,939	88,841	77,801	63,392	900,830
2003	52,922	70,265	58,091	67,031	68,870	76,006	83,951	88,009	94,939	88,841	77,801	63,392	890,116
2004	57,161	63,711	51,577	59,130	62,450	62,709	69,516	71,003	76,695	69,664	58,168	54,161	755,945
2005	54,772	59,267	59,216	60,104	65,116	63,769	78,973	79,019	88,594	83,542	64,278	51,907	808,557
2006	69,798	54,380	58,934	60,943	57,572	66,722	75,735	62,981	80,304	58,015	58,824	52,041	756,249
volumetric rate (rates effective 12/01/04)	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	1.83737	
Water Sales - Projected (2007)	59,710	57,093	52,572	61,871	57,172	67,166	66,604	74,705	88,522	78,335	67,579	63,545	794,874
volumetric revenue	109,709	104,901	96,594	113,660	105,046	123,409	122,376	137,261	162,648	143,930	124,168	116,756	1,460,478

service charge: 5/8" eff. 05/09/01	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	
1"	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	
1.5"	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	
2"	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	
4"	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	
6"	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	
Source for meters: January 2007 bill analysis													
number of meters: 5/8"	2	2	2	2	2	2	2	2	2	2	2	2	24
1"	2	2	2	2	2	2	2	2	2	2	2	2	24
1.5"	1	1	1	1	1	1	1	1	1	1	1	1	12
2"	24	24	24	24	24	24	24	24	24	24	24	24	288
4"	12	12	12	12	12	12	12	12	12	12	12	12	144
6"	3	3	3	3	3	3	3	3	3	3	3	3	36
svc. charge rev.: 5/8"	16	16	16	16	16	16	16	16	16	16	16	16	192
1"	40	40	40	40	40	40	40	40	40	40	40	40	480
1.5"	40	40	40	40	40	40	40	40	40	40	40	40	480
2"	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	18,324
4"	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	2,386	28,632
6"	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	14,316
Total service charge rev.	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	5,202	62,424
Total Industrial Revenue	**114,911**	**110,103**	**101,796**	**118,882**	**110,248**	**128,611**	**127,578**	**142,463**	**167,850**	**149,132**	**129,370**	**121,958**	**1,522,902**

904,015 1,558,241
654,226

Kentucky-American Water Company
2007 ANNUAL BUSINESS PLAN

LEX	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Other Public Authority Sales & Revenues:	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
Actual Ind. Sales (1000gal)													
2004	106,703	70,000	125,586	133,151	106,003	133,873	96,718	144,607	109,999	166,077	83,586	95,435	1,371,738
2005	109,440	94,477	95,075	97,370	107,798	122,090	156,024	152,385	218,433	164,177	116,644	96,352	1,530,265
2006	129,792	92,852	96,712	103,994	110,262	120,614	153,714	151,307	139,435	132,336	108,331	97,469	1,436,818
3 year average	115,312	85,776	105,791	111,505	108,021	125,526	135,485	149,433	155,956	154,197	102,854	96,419	1,446,275
Projected (2007)	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	162,430	1,515,122
service charge revenue:													
meters:													
5/8"	141	141	141	141	141	141	141	141	141	141	141	141	1,692
1"	167	167	167	167	167	167	167	167	167	167	167	167	2,004
1.5"	26	26	26	26	26	26	26	26	26	26	26	26	312
2"	335	335	335	335	335	335	335	335	335	335	335	335	4,020
4"	39	39	39	39	39	39	39	39	39	39	39	39	468
6"	9	9	9	9	9	9	9	9	9	9	9	9	108
8"	2	2	2	2	2	2	2	2	2	2	2	2	24
service charge:													
5/8" (rates effective 9/30/97)	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	
1"	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	19.89	
1.5"	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	
2"	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	
4"	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	
6"	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	
8"	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	636.36	
service charge revenue:													
5/8"	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	1,121	13,452
1"	3,322	3,322	3,322	3,322	3,322	3,322	3,322	3,322	3,322	3,322	3,322	3,322	39,864
1.5"	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	12,408
2"	21,319	21,319	21,319	21,319	21,319	21,319	21,319	21,319	21,319	21,319	21,319	21,319	255,828
4"	7,756	7,756	7,756	7,756	7,756	7,756	7,756	7,756	7,756	7,756	7,756	7,756	93,072
6"	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	42,960
8"	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	1,273	15,276
Total service charge revenue	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$ 39,405	$472,860
Projected (2007) Water Sales	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	162,430	1,515,122
rate (effective 12/01/04)	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	
volumetric revenue	$ 184,812	$ 194,872	$ 167,873	$ 243,535	$ 242,450	$ 199,296	$ 373,232	$ 328,976	$ 377,736	$ 362,010	$ 242,898	$ 350,353	$ 3,268,043
Total OPA revenue	$ 224,217	$ 234,277	$ 207,278	$ 282,940	$ 281,855	$ 238,701	$ 412,637	$ 368,381	$ 417,141	$ 401,415	$ 282,303	$ 389,758	$ 3,740,903
												2006	$ 3,589,338
													$ 151,565

Kentucky-American Water Company
2007 ANNUAL BUSINESS PLAN

LEX	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Other Water Utility Sales & Revenues:	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
Spears - (2 accts)	2,634	1,665	1,308	1,796	1,379	2,051	6,527	7,009	8,137	3,401	2,482	2,077	40,467
JSE - (2 accts)	20,289	16,562	15,382	18,013	18,172	30,059	43,771	29,203	46,558	34,147	23,207	20,137	315,500
Midway	8,398	6,811	6,630	7,112	5,937	7,595	7,209	6,818	8,565	8,177	7,280	7,448	87,980
Versailles	0	0	0	493	90	0	6,577	6,215	707	0	6	114	14202
N. Middletown	8,226	5,977	6,122	7,041	7,344	8,284	10,203	9,457	10,031	9,269	7,229	7,055	96,238
East Clark Water	31	15	15	22	15	20	4	2	22	63	17	2	228
GMWSS	0	0	1	0	0	0	3,054	2,866	911	0	1	22	6,855
Harrison County	3,496	2,766	2,705	3,068	2,692	3,249	4,233	4,790	4,505	3,768	3,197	3,301	41,770
Total	43,074	33,796	32,163	37,545	35,629	51,258	81,578	66,360	79,436	58,825	43,419	40,156	603,240
Convert to 1000 gals. times .75	32,306	25,347	24,122	28,159	26,722	38,444	61,184	49,770	59,577	44,119	32,564	30,117	452,431
1997	20,478	23,793	21,007	21,636	23,490	22,655	30,322	39,098	30,371	26,455	23,142	20,730	303,176
1998	28,538	24,093	22,511	27,176	23,392	28,857	31,044	58,101	73,034	18,815	31,388	27,599	394,544
1999	31,670	28,245	24,317	25,073	44,837	37,995	56,015	75,047	70,652	64,457	42,767	38,220	539,294
2000	42,232	36,637	31,684	34,091	32,656	43,415	54,199	43,362	54,711	47,297	47,127	39,744	507,153
2001	50,004	42,055	39,160	32,681	36,889	41,396	40,435	47,462	38,544	43,586	35,451	38,226	485,887
2002	35,318	39,365	28,504	32,439	34,061	40,719	31,592	73,652	55,855	46,175	32,104	30,756	480,540
2003	31,858	30,011	38,961	28,475	32,692		62,240	46,777	37,677	32,662	32,773	27,275	401,401
2004	29,709	24,532	32,680	29,143	29,660	32,394	33,372	36,371	34,827	49,493	34,360	31,842	398,383
2005	36,147	29,357	25,959	28,818	24,748	34,223	58,603	52,062	59,178	44,004	32,480	30,037	455,616
2006	32,200	25,293	24,071	28,069	26,669	38,344	38,265	41,373	46,685	30,432	28,792	28,721	388,914
3 year average	32,685	26,394	27,570	28,677	27,026	34,987	43,413	43,269	46,897	41,310	31,877	30,200	414,305
Projected (2007) Water Sales	32,306	25,347	24,122	28,159	26,722	38,444	61,184	49,770	59,577	44,119	32,564	30,117	452,431
Difference Between Forecast & Average	(379)	(1,047)	(3,448)	(518)	(304)	3,457	17,771	6,501	12,680	2,809	687	(83)	38,126
Volumetric rate (eff. 12/01/04)	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	2.15695	
Volumetric revenue	69,682	54,672	52,030	60,738	57,638	82,922	131,971	107,351	128,505	95,162	70,239	64,961	975,871
1.5"	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	39.77	
2"	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	63.64	
4"	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	198.86	
6"	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	397.73	
number of meters: 1.5"	3	3	3	3	3	3	3	3	3	3	3	3	36
2"	7	7	7	7	7	7	7	7	7	7	7	7	84
4"	7	7	7	7	7	7	7	7	7	7	7	7	84
6"	4	4	4	4	4	4	4	4	4	4	4	4	48
Source of meters: January 2007 bill analysis													
1.5"	119	119	119	119	119	119	119	119	119	119	119	119	1,428
2"	445	445	445	445	445	445	445	445	445	445	445	445	5,340
4"	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	1,392	16,704
6"	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	19,092
Total svc. charge rev.	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	3,547	42,564
Total OWU Revenue	$73,229	$58,219	$55,577	$64,285	$61,185	$86,469	$135,518	$110,898	$132,052	$98,709	$73,786	$68,508	$1,018,435

Kentucky-American Water Company
2007 Annual Business Plan
Central

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Residential													
5/8"	99,682	99,761	99,994	100,180	100,418	100,675	100,792	101,184	101,462	101,552	101,556	101,519	1,208,775
3/4"	1	1	1	1	1	1	1	1	1	1	1	1	12
1"	1,694	1,695	1,699	1,702	1,706	1,710	1,712	1,719	1,724	1,725	1,725	1,724	20,535
1.5"	16	16	16	16	16	16	16	16	16	16	16	16	192
2"	103	103	103	103	103	103	103	103	103	103	103	103	1,236
6"	2	2	2	2	2	2	2	2	2	2	2	2	24
	101,498	101,578	101,815	102,004	102,246	102,507	102,626	103,025	103,308	103,399	103,403	103,365	1,230,774
Commerical													
5/8"	4,605	4,602	4,616	4,637	4,653	4,665	4,682	4,693	4,696	4,700	4,693	4,691	55,933
1"	2,120	2,119	2,125	2,134	2,142	2,147	2,155	2,160	2,162	2,164	2,161	2,160	25,749
1.5"	168	168	168	168	168	168	168	168	168	168	168	168	2,016
2"	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	19,848
3"	5	5	5	5	5	5	5	5	5	5	5	5	60
4"	27	27	27	27	27	27	27	27	27	27	27	27	324
6"	6	6	6	6	6	6	6	6	6	6	6	6	72
8"	7	7	7	7	7	7	7	7	7	7	7	7	84
	8,592	8,588	8,608	8,638	8,662	8,679	8,704	8,720	8,725	8,731	8,721	8,718	104,086
Industrial													
5/8"	2	2	2	2	2	2	2	2	2	2	2	2	24
1"	2	2	2	2	2	2	2	2	2	2	2	2	24
1.5"	1	1	1	1	1	1	1	1	1	1	1	1	12
2"	24	24	24	24	24	24	24	24	24	24	24	24	288
4"	12	12	12	12	12	12	12	12	12	12	12	12	144
6"	3	3	3	3	3	3	3	3	3	3	3	3	36
	44	44	44	44	44	44	44	44	44	44	44	44	528
OPA													
5/8"	141	141	141	141	141	141	141	141	141	141	141	141	1,692
1"	167	167	167	167	167	167	167	167	167	167	167	167	2,004
1.5"	26	26	26	26	26	26	26	26	26	26	26	26	312
2"	335	335	335	335	335	335	335	335	335	335	335	335	4,020
4"	39	39	39	39	39	39	39	39	39	39	39	39	468
6"	9	9	9	9	9	9	9	9	9	9	9	9	108
8"	2	2	2	2	2	2	2	2	2	2	2	2	24
	719	719	719	719	719	719	719	719	719	719	719	719	8,628
OWU													
1.5"	3	3	3	3	3	3	3	3	3	3	3	3	36
2"	7	7	7	7	7	7	7	7	7	7	7	7	84
4"	7	7	7	7	7	7	7	7	7	7	7	7	84
6"	4	4	4	4	4	4	4	4	4	4	4	4	48
	21	21	21	21	21	21	21	21	21	21	21	21	216

Kentucky-American Water Company
2007 Annual Business Plan
Central

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Residential													
Gallons	475,537	407,932	440,562	431,133	493,330	556,026	707,723	713,974	676,280	635,540	548,379	477,341	6,563,757
CCF	634,049	543,909	587,416	574,844	657,773	741,368	943,631	951,965	901,707	847,387	731,172	636,455	8,751,676
Commerical													
Gallons	291,271	278,119	311,935	302,250	336,577	358,851	429,731	445,614	445,831	432,433	381,379	329,459	4,343,450
CCF	388,361	370,825	415,913	403,000	448,769	478,468	572,975	594,152	594,441	576,577	508,505	439,279	5,791,265
Industrial													
Gallons	59,710	57,110	54,382	61,873	57,174	67,169	66,604	74,705	88,522	78,335	67,579	63,545	796,708
CCF	79,613	76,147	72,509	82,497	76,232	89,559	88,805	99,607	118,029	104,447	90,105	84,727	1,062,277
OPA													
Gallons	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	162,430	1,515,122
CCF	114,243	120,461	103,772	150,543	149,872	123,196	230,716	203,359	233,500	223,779	150,149	216,573	2,020,163
OWU													
Gallons	35,602	26,041	24,799	28,926	27,395	39,256	63,051	51,776	61,769	45,274	33,364	30,942	468,195
CCF	47,469	34,721	33,065	38,568	36,527	52,341	84,068	69,035	82,359	60,365	44,485	41,256	624,259
Miscellaneous													
Gallons													0
CCF	0	0	0	0	0	0	0	0	0	0	0	0	0

Kentucky-American Water Company
2007 Annual Business Plan
Central

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Residential													
Gallons	475,537	407,932	440,562	431,133	493,330	556,026	707,723	713,974	676,280	635,540	548,379	477,341	6,563,757
Avg Daily Usage	0.15081	0.14306	0.13903	0.14045	0.15514	0.18020	0.24142	0.22289	0.22168	0.20156	0.17593	0.14812	0.17687
Bill Days	3,153,287	2,851,377	3,168,730	3,069,567	3,179,827	3,085,678	2,931,443	3,203,322	3,050,712	3,153,091	3,117,118	3,222,577	37,186,729
Commerical													
Gallons	291,271	278,119	311,935	302,250	336,577	358,851	429,731	445,614	445,831	432,433	381,379	329,459	4,343,450
Avg Daily Usage	1.11815	1.18178	1.19677	1.19217	1.27643	1.40313	1.62227	1.67948	1.73448	1.62638	1.48148	1.23823	1.39836
Bill Days	260,493	235,340	260,648	253,530	263,686	255,750	264,895	265,329	257,040	265,887	257,430	266,073	3,106,101
Industrial													
Gallons	59,710	57,110	54,382	61,873	57,174	67,169	66,604	74,705	88,522	78,335	67,579	63,545	796,708
Avg Daily Usage	91.72005	97.12500	83.53641	98.21071	87.82488	106.61786	102.30991	114.75461	140.51071	120.33065	107.26786	97.61175	103.94096
Bill Days	651	588	651	630	651	630	651	651	630	651	630	651	7,665
OPA													
Gallons	85,682	90,346	77,829	112,907	112,404	92,397	173,037	152,519	175,125	167,834	112,612	162,430	1,515,122
Avg Daily Usage	5.77023	6.73620	5.24135	7.85713	7.56984	6.42989	11.65312	10.27136	12.18688	11.30270	7.83661	10.93877	8.66602
Bill Days	14,849	13,412	14,849	14,370	14,849	14,370	14,849	14,849	14,370	14,849	14,370	14,849	174,835
OWU													
Gallons	35,602	26,041	24,799	28,926	27,395	39,256	63,051	51,776	61,769	45,274	33,364	30,942	468,195
Avg Daily Usage													
Bill Days													
Miscellaneous													
Gallons													0
Avg Daily Usage	0	0	0	0	0	0	0	0	0	0	0	0	0
Bill Days													

Kentucky-American Water Company
2008 Forecasted Meters
Central

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Residential													
5/8"	101,557	101,636	101,869	102,055	102,293	102,550	102,667	103,059	103,337	103,427	103,431	103,394	1,231,275
3/4"	1	1	1	1	1	1	1	1	1	1	1	1	12
1"	1,725	1,726	1,730	1,733	1,737	1,741	1,743	1,750	1,755	1,756	1,756	1,755	20,907
1.5"	16	16	16	16	16	16	16	16	16	16	16	16	192
2"	103	103	103	103	103	103	103	103	103	103	103	103	1,236
6"	2	2	2	2	2	2	2	2	2	2	2	2	24
	103,404	103,484	103,721	103,910	104,152	104,413	104,532	104,931	105,214	105,305	105,309	105,271	1,253,646
Commerical													
5/8"	4,677	4,674	4,688	4,709	4,725	4,737	4,754	4,765	4,768	4,772	4,765	4,763	56,797
1"	2,154	2,153	2,159	2,168	2,176	2,181	2,189	2,194	2,196	2,198	2,195	2,194	26,157
1.5"	168	168	168	168	168	168	168	168	168	168	168	168	2,016
2"	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	1,654	19,848
3"	5	5	5	5	5	5	5	5	5	5	5	5	60
4"	27	27	27	27	27	27	27	27	27	27	27	27	324
6"	6	6	6	6	6	6	6	6	6	6	6	6	72
8"	7	7	7	7	7	7	7	7	7	7	7	7	84
	8,698	8,694	8,714	8,744	8,768	8,785	8,810	8,826	8,831	8,837	8,827	8,824	105,358
Industrial													
5/8"	2	2	2	2	2	2	2	2	2	2	2	2	24
1"	2	2	2	2	2	2	2	2	2	2	2	2	24
1.5"	1	1	1	1	1	1	1	1	1	1	1	1	12
2"	24	24	24	24	24	24	24	24	24	24	24	24	288
4"	12	12	12	12	12	12	12	12	12	12	12	12	144
6"	3	3	3	3	3	3	3	3	3	3	3	3	36
	44	44	44	44	44	44	44	44	44	44	44	44	528
OPA													
5/8"	141	141	141	141	141	141	141	141	141	141	141	141	1,692
1"	167	167	167	167	167	167	167	167	167	167	167	167	2,004
1.5"	26	26	26	26	26	26	26	26	26	26	26	26	312
2"	335	335	335	335	335	335	335	335	335	335	335	335	4,020
4"	39	39	39	39	39	39	39	39	39	39	39	39	468
6"	9	9	9	9	9	9	9	9	9	9	9	9	108
8"	2	2	2	2	2	2	2	2	2	2	2	2	24
	719	719	719	719	719	719	719	719	719	719	719	719	8,628
OWU													
1.5"	3	3	3	3	3	3	3	3	3	3	3	3	36
2"	7	7	7	7	7	7	7	7	7	7	7	7	84
4"	7	7	7	7	7	7	7	7	7	7	7	7	84
6"	4	4	4	4	4	4	4	4	4	4	4	4	48
	21	21	21	21	21	21	21	21	21	21	21	21	216

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues
Tri Village

Sales & Customers:		2007 Actual JAN	2007 Plan FEB	2007 Plan MAR	2007 Plan APR	2007 Plan MAY	2007 Plan JUN	2007 Plan JUL	2007 Plan AUG	2007 Plan SEP	2007 Plan OCT	2007 Plan NOV	2007 Plan DEC	TOTAL
2007 customers - forecasted		2,063	2,073	2,083	2,093	2,103	2,113	2,123	2,133	2,143	2,153	2,163	2,173	
change		(17)	10	10	10	10	10	10	10	10	10	10	10	93
2006 customers		1,996	1,977	1,869	1,908	2,050	2,050	2,055	2,065	2,085	2,090	2,082	2,080	
change		92	(19)	(108)	39	142	0	5	10	20	5	(8)	(2)	176
2005 customers	no longer 1/4 rate, but full rate and 1/4 volume to match	1,901	1,897	1,892	1,923	1,925	1,946	1,959	1,973	1,986	1,985	1,953	1,904	
change		4	(4)	(5)	31	2	21	13	14	13	(1)	(32)	(49)	7
2004 customers		1,552	1,643	1,781	1,820	1,817	1,842	1,870	1,873	1,875	1,885	1,884	1,897	
change		(155)	91	138	39	(3)	25	28	3	2	10	(1)	13	190
2003 customers													1,707	
change														0
														0
3 year avg. change (most recent)		26	(4)	(34)	27	51	10	9	11	14	5	(10)	(14)	91
ratio/month		0.285714	(0.043956)	(0.373626)	0.296703	0.560440	0.109890	0.098901	0.120879	0.153846	0.054945	(0.109890)	(0.153846)	1.000000
total residential customers:														
2006													2,080	
2007 additions		(17)	10	10	10	10	10	10	10	10	10	10	10	93
2007 customers		**2,063**	**2,073**	**2,083**	**2,093**	**2,103**	**2,113**	**2,123**	**2,133**	**2,143**	**2,153**	**2,163**	**2,173**	
customers added														93
O1M2C, O2M2C		0	0	0	0	0	0	0	0	0	0	0	0	
B1M4, B2M4		0	0	0	0	0	0	0	0	0	0	0	0	
A1M4		0	0	0	0	0	0	0	0	0	0	0	0	
number of bills (regulars from revenue summary) 2006														
meters: from bill analysis - through January 2007														
regular:														
	0													
5/8"	actual # bille	2,055							2,034	2,055	2,060	2,065	2,045	12,314
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
regular 5/8"	**A.**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	**2,094**	
	0										0	0	0	
1"	actual # bille	13							13	13	13	13	13	78
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
regular 1"	**B.**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	**13**	

	0													
1.5"	actual # billed													0
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	
regular 1.5"	C.	0	0	0	0	0	0	0	0	0	0	0	0	
	0													
2"	actual # bille	4							4	4	4	4	4	24
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	
regular 2"	D.	4	4	4	4	4	4	4	4	4	4	4	4	
partials (from Bill Analysis)														
5/8"													0	
1"													0	
1.5"													0	
2"													0	
final bills from 1001: (Route 9000)													0	
partials:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
finals:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
Total billing units:														
5/8"	A.	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	25,128
1"	B.	13	13	13	13	13	13	13	13	13	13	13	13	156
1.5"	C.	0	0	0	0	0	0	0	0	0	0	0	0	0
2"	D.	4	4	4	4	4	4	4	4	4	4	4	4	48
		2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	2,111	25,332
service charge revenue:														
Rates effective (12/1/05														
5/8"		19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
1"		19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
1.5"		19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
2"		19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
revenue:														
5/8"		40,624	40,624	40,624	40,624	40,624	40,624	40,624	40,624	40,624	40,624	40,624	40,624	487,488
1"		252	252	252	252	252	252	252	252	252	252	252	252	3,024
1.5"		0	0	0	0	0	0	0	0	0	0	0	0	0
2"		78	78	78	78	78	78	78	78	78	78	78	78	936

Volumetric revenues		40,954	40,954	40,954	40,954	40,954	40,954	40,954	40,954	40,954	40,954	40,954	40,954	491,448
	Dec-06													
														23,243
budgeted customers - 20	2080	2063	2073	2083	2093	2103	2113	2123	2133	2143	2153	2163		1948
budgeted sales by month - 2007		11,768	10,148	10,620	10,615	11,443	12,701	14,794	14,313	13,245	12,581	11,326	11,448	145,002
Volumetric Consumption														
O1M2B, O2M2B														
First	**8.00 ccf**	0	0	0	0	0	0	0	0	0	0	0	0	0
Next	**2.67 ccf**	0	0	0	0	0	0	0	0	0	0	0	0	0
All over	**10.67 ccf**	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2C, O2M2C														
First	**2.67 ccf**	58	50	52	52	56	62	72	70	65	62	55	56	710
Next	**2.67 ccf**	31	27	28	28	30	33	39	37	35	33	30	30	381
All over	**5.34 ccf**	29	25	26	26	28	31	36	35	32	31	28	28	355
		118	102	106	106	114	126	147	142	132	126	113	114	1,446
B1M4, B2M4														
First	**2.67 ccf**	4,574	3,945	4,128	4,126	4,448	4,937	5,751	5,564	5,149	4,890	4,403	4,450	56,365
Next	**5.33 ccf**	4,446	3,834	4,013	4,011	4,324	4,799	5,590	5,408	5,004	4,754	4,279	4,325	54,787
Next	**5.33 ccf**	1,064	918	960	960	1,035	1,148	1,338	1,294	1,198	1,138	1,024	1,035	13,112
Next	**13.33 ccf**	684	590	617	617	665	738	860	832	770	731	658	665	8,427
All over	**26.67 ccf**	820	707	740	739	797	885	1,031	997	923	876	789	797	10,101
		11,588	9,994	10,458	10,453	11,269	12,507	14,570	14,095	13,044	12,389	11,153	11,272	142,792
A1M4														
All usage	**ccf**	62	54	56	56	61	67	78	76	70	67	60	61	768
rate (rates effective 06/17/94)														
O1M2B, O2M2B														
First	**8.00 ccf**	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	**2.67 ccf**	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	
All over	**10.67 ccf**	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	
O1M2C, O2M2C														
First	**2.67 ccf**	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	**2.67 ccf**	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	
All over	**5.34 ccf**	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	

B1M4, B2M4														
First	**2.67 ccf**	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	**5.33 ccf**	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	
Next	**5.33 ccf**	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	
Next	**13.33 ccf**	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	
All over	**26.67 ccf**	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	
A1M4														
All usage	**ccf**	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	
Volumetric revenue		$ 32,581	$ 28,101	$ 29,404	$ 29,390	$ 31,685	$ 35,161	$ 40,964	$ 39,624	$ 36,672	$ 34,835	$ 31,357	$ 31,689	$ 401,463
Spread hidden leak sales - 2000														0
hidden leak rate (25% of regular rate)														
hidden leak revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Plan Total sales - 2007		-	-	-	-	-	-	-	-	-	-	-	-	-
System Delivery Based Comparison														
Difference														
2007 Ratio Month to Total		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Actual Sales														0
Ratio Month to Total		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Total revenue		$ 73,535	$ 69,055	$ 70,358	$ 70,344	$ 72,639	$ 76,115	$ 81,918	$ 80,578	$ 77,626	$ 75,789	$ 72,311	$ 72,643	$ 892,911

Kentucky-American Water Company
2007 Annual Business Plan
Commercial Sales and Revenues
Tri Village

		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2007 customers - forecasted		44	44	44	44	44	44	44	44	44	44	44	44	
change		1	0	0	0	0	0	0	0	0	0	0	0	1
2006 customers		44	44	44	44	42	46	46	43	53	49	48	43	
change		3	0	0	0	(2)	4	0	(3)	10	(4)	(1)	(5)	2
2005 customers	no longer 1/4 rate, but full rate and 1/4 volume to match	46	46	45	45	44	44	44	44	43	41	41	41	
change		0	0	(1)	0	(1)	0	0	0	(1)	(2)	0	0	(5)
2004 customers		45	45	45	44	43	43	45	45	45	46	46	46	
change		0	0	0	(1)	(1)	0	2	0	0	1	0	0	1
2003 customers													45	
change														0
														0

3 year avg. change (most recent)		1	0	0	0	(1)	1	0	(1)	3	(2)	0	(2)	(1)
ratio/month		(1.000000)	0.000000	0.000000	0.000000	1.000000	(1.000000)	0.000000	1.000000	(3.000000)	2.000000	0.000000	2.000000	1.000000
total residential customers:														
2006													43	
2007 additions														0
2007 customers		43	43	43	43	43	43	43	43	43	43	43	43	
customers added														0
5/8"		0	0	0	0	0	0	0	0	0	0	0	0	
1"		0	0	0	0	0	0	0	0	0	0	0	0	
number of bills (regulars from revenue summary) 2006														
meters: from bill analysis - through January 2007														
regular:														
	0													
5/8"	actual # bille	35							38	38	38	39	37	225
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
regular 5/8"	A.	38	38	38	38	38	38	38	38	38	38	38	38	456
	0										0	0	0	
1"	actual # bille	3							3	3	3	3	3	18
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
regular 1"	B.	3	3	3	3	3	3	3	3	3	3	3	3	36

	0													
1.5"	actual # billed													
2007 additions														
regular 1.5"	C.	0	0	0	0	0	0	0	0	0	0	0	0	
	0													
2"	actual # bille	5							5	5	5	5	5	30
2007 additions														
regular 2"	D.	5	5	5	5	5	5	5	5	5	5	5	5	60
partials (from Bill Analysis)														
5/8"													0	
1"													0	
1.5"													0	
2"													0	
final bills from 1001: (Route 9000)													0	
partials:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
finals:														
5/8"	A.													0
1"	B.													
Total billing units:														
B1M4, B2M4	A.	38	38	38	38	38	38	38	38	38	38	38	38	456
O1M2C, O2M2C	B.	3	3	3	3	3	3	3	3	3	3	3	3	36
O1M2B, O2M2B	C.	0	0	0	0	0	0	0	0	0	0	0	0	0
A1M4	D.	5	5	5	5	5	5	5	5	5	5	5	5	60
		46	46	46	46	46	46	46	46	46	46	46	46	552
service charge revenue:														
Rates effective (12/1/05														
B1M4, B2M4		19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
O1M2C, O2M2C		22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	
O1M2B, O2M2B			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A1M4		7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	
revenue:														
O1M2B, O2M2B		737	737	737	737	737	737	737	737	737	737	737	737	8,844
O1M2C, O2M2C		68	68	68	68	68	68	68	68	68	68	68	68	816
B1M4, B2M4		0	0	0	0	0	0	0	0	0	0	0	0	0
A1M4		40	40	40	40	40	40	40	40	40	40	40	40	480

Volumetric revenues		845	845	845	845	845	845	845	845	845	845	845	845	10,140
	Dec-06													
budgeted customers - 20	43	43	43	43	43	43	43	43	43	43	43	43	43	43
budgeted sales by month - 2007		245	321	511	297	328	529	577	613	558	378	309	312	4,978
Volumetric Consumption														
O1M2B, O2M2B														
First 8.00 ccf														0
Next 2.67 ccf														0
All over 10.67 ccf														0
		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2C, O2M2C														
First 2.67 ccf														
Next 2.67 ccf														
All over 5.34 ccf														
		0	0	0	0	0	0	0	0	0	0	0	0	0
B1M4, B2M4														
First 2.67 ccf		49	64	102	59	65	105	115	122	111	75	61	62	990
Next 5.33 ccf		54	70	112	65	72	116	126	134	122	83	68	68	1,090
Next 5.33 ccf		34	44	70	41	45	72	79	84	76	52	42	43	682
Next 13.33 ccf		50	66	105	61	68	109	119	126	115	78	64	64	1,025
All over 26.67 ccf		59	77	123	71	79	127	138	147	134	91	74	75	1,195
		246	321	512	297	329	529	577	613	558	379	309	312	4,982
A1M4														
All usage ccf														
rate (rates effective 06/17/94)		.												
O1M2B, O2M2B														
First 8.00 ccf		min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 2.67 ccf		4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	
All over 10.67 ccf		3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	

O1M2C, O2M2C														
First	2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	2.67 ccf	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	
All over	5.34 ccf	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	
B1M4, B2M4														
First	2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	5.33 ccf	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	
Next	5.33 ccf	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	
Next	13.33 ccf	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	
All over	26.67 ccf	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	
A1M4														
All usage	ccf	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	
Volumetric revenue		$ 886	$ 1,155	$ 1,843	$ 1,070	$ 1,187	$ 1,906	$ 2,077	$ 2,207	$ 2,009	$ 1,367	$ 1,115	$ 1,124	$ 17,946
Spread hidden leak sales - 2000														0
hidden leak rate (25% of regular rate)														
hidden leak revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Plan Total sales - 2007		-	-	-	-	-	-	-	-	-	-	-	-	-
System Delivery Based Comparison														
Difference														
2007 Ratio Month to Total		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Actual Sales														0
Ratio Month to Total		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Total revenue		$ 1,731	$ 2,000	$ 2,688	$ 1,915	$ 2,032	$ 2,751	$ 2,922	$ 3,052	$ 2,854	$ 2,212	$ 1,960	$ 1,969	$ 28,086

Kentucky-American Water Company
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Other Public Authority Sales and Revenues

Tri Village	2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2007 customers - forecasted	5	5	5	5	5	5	5	5	5	5	5	5	
change	0	0	0	0	0	0	0	0	0	0	0	0	0
2006 customers	5	5	5	5	5	5	5	5	5	5	5	5	
change	0	0	0	0	0	0	0	0	0	0	0	0	0
2005 customers	6	6	5	5	5	5	5	5	5	5	5	5	
change	0	0	(1)	0	0	0	0	0	0	0	0	0	(1)
2004 customers	6	6	6	6	6	6	6	6	6	6	6	6	
change	0	0	0	0	0	0	0	0	0	0	0	0	0

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2007 Annual Business Plan
Other Public Authority Sales and Revenues

Tri Village		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2003 customers													6	
change														0
														0
3 year avg. change (most recent)		0	0	0	0	0	0	0	0	0	0	0	0	0
ratio/month		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
total residential customers:														
2006													5	
2007 additions		0												0
2007 customers		5	5	5	5	5	5	5	5	5	5	5	5	
customers added		0												0
5/8"		0	0	0	0	0	0	0	0	0	0	0	0	0
1"		0	0	0	0	0	0	0	0	0	0	0	0	0
number of bills (regulars from revenue summary) 2006														
meters: from bill analysis - through January 2007														
regular:														
	0													
5/8"	actual # billed													
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	
	0										0	0	0	
1"	actual # bille	1							1	1	1	1	1	6
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	1	1	1	1	1	1	1	1	1	1	1	1	

Kentucky-American Water Company
2007 Annual Business Plan
Other Public Authority Sales and Revenues

Tri Village		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
0		4												
2"	actual # bille	3							3	3	3	3	3	18
2007 additions														
2"	C.	4	4	4	4	4	4	4	4	4	4	4	4	
0														
3"	actual # bille	1							1	1	1	1	1	6
2007 additions														
3"	D.	1	1	1	1	1	1	1	1	1	1	1	1	
partials (from Bill Analysis)														
5/8"													0	
1"													0	
1.5"													0	
2"													0	
final bills from 1001: (Route 9000)													0	
partials:														
5/8"	A.													
1"	B.													
finals:														
5/8"	A.													0
1"	B.													
Total billing units:														
O1M2B, O2M2B	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2C, O2M2C	B.	1	1	1	1	1	1	1	1	1	1	1	1	12
B1M4, B2M4	C.	4	4	4	4	4	4	4	4	4	4	4	4	48
A1M4	D.	1	1	1	1	1	1	1	1	1	1	1	1	12
		6	6	6	6	6	6	6	6	6	6	6	6	72
service charge revenue:														
Rates effective (12/1/05														
O1M2B, O2M2B														
O1M2C, O2M2C		22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	
B1M4, B2M4		19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
A1M4		7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	7.95	

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Other Public Authority Sales and Revenues

Tri Village		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
revenue:														
O1M2B, O2M2B		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2C, O2M2C		23	23	23	23	23	23	23	23	23	23	23	23	276
B1M4, B2M4		78	78	78	78	78	78	78	78	78	78	78	78	936
A1M4		8	8	8	8	8	8	8	8	8	8	8	8	96
Volumetric revenues		109	109	109	109	109	109	109	109	109	109	109	109	1,308
	Dec-06													
budgeted customers - 20	5	5	5	5	5	5	5	5	5	5	5	5	5	5
budgeted sales by month - 2007		265	261	270	266	381	282	251	282	427	511	310	278	3,784
Volumetric Consumption														
O1M2B, O2M2B														
First 8.00 ccf														0
Next 2.67 ccf														0
All over 10.67 ccf														0
		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2C, O2M2C														
First 2.67 ccf														
Next 2.67 ccf														
All over 5.34 ccf														
		0	0	0	0	0	0	0	0	0	0	0	0	0
B1M4, B2M4														
First 2.67 ccf		10	9	10	10	14	10	9	10	16	19	11	10	138
Next 5.33 ccf		19	19	19	19	27	20	18	20	30	36	22	20	269
Next 5.33 ccf		19	18	19	19	27	20	18	20	30	36	22	19	267
Next 13.33 ccf		39	38	40	39	56	41	37	41	63	75	46	41	556
All over 26.67 ccf		179	176	182	180	257	191	170	191	288	345	209	188	2,556
		266	260	270	267	381	282	252	282	427	511	310	278	3,786
A1M4														
All usage ccf														
rate (rates effective 06/17/94)														
O1M2B, O2M2B														
First 8.00 ccf		min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 2.67 ccf		4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	
All over 10.67 ccf		3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	

Kentucky-American Water Company
2007 Annual Business Plan
Other Public Authority Sales and Revenues

Tri Village		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
O1M2C, O2M2C														
First	2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	2.67 ccf	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	
All over	5.34 ccf	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	
B1M4, B2M4														
First	2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	5.33 ccf	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	
Next	5.33 ccf	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	
Next	13.33 ccf	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	
All over	26.67 ccf	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	
A1M4														
All usage	ccf	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	1.61771	
Volumetric revenue		$ 1,121	$ 1,099	$ 1,138	$ 1,125	$ 1,607	$ 1,191	$ 1,064	$ 1,191	$ 1,800	$ 2,154	$ 1,309	$ 1,173	$ 15,972
Spread hidden leak sales - 2000														0
hidden leak rate (25% of regular rate)														
hidden leak revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Plan Total sales - 2007		-	-	-	-	-	-	-	-	-	-	-	-	-
System Delivery Based Comparison														
Difference														
2007 Ratio Month to Total		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Actual Sales														0
Ratio Month to Total		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total revenue		$ 1,230	$ 1,208	$ 1,247	$ 1,234	$ 1,716	$ 1,300	$ 1,173	$ 1,300	$ 1,909	$ 2,263	$ 1,418	$ 1,282	$ 17,280

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Elk Lake Shores	2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2007 customers - forecasted	302	302	302	302	302	302	302	302	302	302	302	302	
change	3	0	0	0	0	0	0	0	0	0	0	0	3
2006 customers	294	289	289	295	299	305	308	314	314	309	307	299	
change	(5)	(5)	0	6	4	6	3	6	0	(5)	(2)	(8)	0
2005 customers	301	298	301	301	312	312	312	315	315	315	314	299	
change	(5)	(3)	3	0	11	0	0	3	0	0	(1)	(15)	(7)
2004 customers	492	411	306	305	317	317	317	319	320	320	316	306	
change	185	(81)	(105)	(1)	12	0	0	2	1	0	(4)	(10)	(1)
2003 customers												307	
change													0
													0
3 year avg. change (most recent)	(2)	(3)	1	2	5	2	1	3	0	(2)	(1)	(8)	(2)
ratio/month	1.000000	1.500000	(0.500000)	(1.000000)	(2.500000)	(1.000000)	(0.500000)	(1.500000)	0.000000	1.000000	0.500000	4.000000	1.000000
total residential customers:													
2006												299	
2007 additions	3												3
2007 customers	**302**	**302**	**302**	**302**	**302**	**302**	**302**	**302**	**302**	**302**	**302**	**302**	
customers added	3												3
5/8"	3	0	0	0	0	0	0	0	0	0	0	0	1
1"	0	0	0	0	0	0	0	0	0	0	0	0	0
number of bills (regulars from revenue summary) 2006													
meters: from bill analysis - through January 2007													
regular:	298												
0													
5/8" actual # billed	291							303	308	305	302	295	
2007 additions	3	0	0	0	0	0	0	0	0	0	0	0	3
regular 5/8" A.	**301**	**301**	**301**	**301**	**301**	**301**	**301**	**301**	**301**	**301**	**301**	**301**	
0										0	0	0	1
1" actual # billed	1											1	
2007 additions	0	0	0	0	0	0	0	0	0	0	0	0	0
regular 1" B.	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	
0													

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Elk Lake Shores		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1.5"	actual # billed													
2007 additions														
regular 1.5"	C.	0	0	0	0	0	0	0	0	0	0	0	0	
0														
2"	actual # billed													
2007 additions														
regular 2"	D.	0	0	0	0	0	0	0	0	0	0	0	0	
partials (from Bill Analysis)														
5/8"													0	
1"													0	
1.5"													0	
2"													0	
final bills from 1001: (Route 9000)													0	
partials:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
finals:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
Total billing units:														
5/8"	A.	301	301	301	301	301	301	301	301	301	301	301	301	3,612
1"	B.	1	1	1	1	1	1	1	1	1	1	1	1	12
1.5"	C.	0	0	0	0	0	0	0	0	0	0	0	0	0
2"	D.	0	0	0	0	0	0	0	0	0	0	0	0	0
		302	302	302	302	302	302	302	302	302	302	302	302	3,624
service charge revenue:														
rate: 5/8" (rates effective 6/17/94)		20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	
1"		20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	
1.5"		20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	
2"		20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	20.95	
revenue: 5/8"		6,306	6,306	6,306	6,306	6,306	6,306	6,306	6,306	6,306	6,306	6,306	6,306	75,672
1"		21	21	21	21	21	21	21	21	21	21	21	21	252
1.5"		0	0	0	0	0	0	0	0	0	0	0	0	0
2"		0	0	0	0	0	0	0	0	0	0	0	0	0
Total service charge revenue		6,327	6,327	6,327	6,327	6,327	6,327	6,327	6,327	6,327	6,327	6,327	6,327	75,924

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Elk Lake Shores		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Volumetric revenues														
	Dec-06													
budgeted custom	299	302	302	302	302	302	302	302	302	302	302	302	302	302
budgeted sales by month - 2007														
Volumetric Consumption														
First 2.67 100 cubic feet		244	208	237	306	301	404	442	524	489	410	342	290	4,197
Next 2.67 100 cubic feet		103	93	93	135	116	156	51	232	195	150	118	108	1,550
Over 5.34 100 cubic feet		153	127	172	277	152	190	0	322	361	333	176	420	2,683
Total Consumption		500	428	502	718	569	750	493	1,078	1,045	893	636	818	8,430
rate (rates effective 06/17/94)														
First 2.67 100 cubic feet		min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 2.67 100 cubic feet		1.7625	1.7625	1.7625	1.7625	1.7625	1.7625	1.7625	1.7625	1.7625	1.7625	1.7625	1.7625	
Over 5.34 100 cubic feet		1.2750	1.2750	1.2750	1.2750	1.2750	1.2750	1.2750	1.2750	1.2750	1.2750	1.2750	1.2750	
Volumetric revenue		$ 377	$ 326	$ 383	$ 591	$ 398	$ 517	$ 90	$ 819	$ 804	$ 689	$ 432	$ 726	$ 6,152
Spread hidden leak sales - 2000														0
hidden leak rate (25% of regular rate)														
hidden leak revenue		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
													SBP	5,680,859
Plan Total sales - 2007		500	428	502	718	569	750	493	1,078	1,045	893	636	818	8,430
System Delivery Based Comparison Difference														
2007 Ratio Month to Total		0.05931	0.05077	0.05955	0.08517	0.06750	0.08897	0.05848	0.12788	0.12396	0.10593	0.07544	0.09703	0.99999
Actual Sales														0
Ratio Month to Total		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total revenue		$ 6,704	$ 6,653	$ 6,710	$ 6,918	$ 6,725	$ 6,844	$ 6,417	$ 7,146	$ 7,131	$ 7,016	$ 6,759	$ 7,053	$ 82,076

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Owenton		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
2007 customers - forecasted		977	977	977	977	977	977	977	977	977	977	977	977	
change		0	0	0	0	0	0	0	0	0	0	0	0	0
2006 customers			1,004	1,131	1,098	992	995	980	990	981	974	973	977	
change		0	0	127	(33)	(106)	3	(15)	10	(9)	(7)	(1)	4	(27)
2005 customers														
change		0	0	0	0	0	0	0	0	0	0	0	0	0
2004 customers														
change		0	0	0	0	0	0	0	0	0	0	0	0	0
2003 customers														
3 year avg. change (most recent)														0
ratio/month		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
total residential customers:														
2006													977	
2007 additions		0												0
2007 customers		**977**	**977**	**977**	**977**	**977**	**977**	**977**	**977**	**977**	**977**	**977**	**977**	
customers added		0												0
5/8"		0	0	0	0	0	0	0	0	0	0	0	0	1
1"		0	0	0	0	0	0	0	0	0	0	0	0	0
number of bills (regulars from revenue summary) 2006														
meters: from bill analysis - through January 2007														
regular:		505												
0														
O1M2, O2M2,O1M2S	actual # billed	501							513	518	505	507	511	3,055
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2, O2M2,O1M2S	**A.**	**505**	**505**	**505**	**505**	**505**	**505**	**505**	**505**	**505**	**505**	**505**	**505**	**6,060**
0											0	0	0	
O1M2B, O2M2B	actual # billed	5							5	5	5	5	5	30
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2B, O2M2B	**B.**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**60**
0														
O1M2C, O2M2C	actual # billed	467							469	471	465	466	466	2,804
2007 additions														
O1M2C, O2M2C	**C.**	**467**	**467**	**467**	**467**	**467**	**467**	**467**	**467**	**467**	**467**	**467**	**467**	**5,604**

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues
Owenton

Sales & Customers:		2007 Actual JAN	2007 Plan FEB	2007 Plan MAR	2007 Plan APR	2007 Plan MAY	2007 Plan JUN	2007 Plan JUL	2007 Plan AUG	2007 Plan SEP	2007 Plan OCT	2007 Plan NOV	2007 Plan DEC	TOTAL
0														
B1M4, B2M4	actual # billed	1							1	1	1	1	1	6
2007 additions														
B1M4, B2M4	D.	1	1	1	1	1	1	1	1	1	1	1	1	12
partials (from Bill Analysis)														
5/8"													0	
1"													0	
1.5"													0	
2"													0	
final bills from 1001: (Route 9000)													0	
partials:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
finals:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
Total billing units:														
5/8"	A.	505	505	505	505	505	505	505	505	505	505	505	505	6,060
1"	B.	5	5	5	5	5	5	5	5	5	5	5	5	60
1.5"	C.	467	467	467	467	467	467	467	467	467	467	467	467	5,604
2"	D.	1	1	1	1	1	1	1	1	1	1	1	1	12
		978	978	978	978	978	978	978	978	978	978	978	978	11,736
service charge revenue:														
Rates effective (12/1/05														
5/8"	A.	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	
1"	B.	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	
1.5"	C.	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	
2"	D.	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
revenue:														
5/8"	A.	8,469	8,469	8,469	8,469	8,469	8,469	8,469	8,469	8,469	8,469	8,469	8,469	101,628
1"	B.	197	197	197	197	197	197	197	197	197	197	197	197	2,364
1.5"	C.	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	10,592	127,104
2"	D.	19	19	19	19	19	19	19	19	19	19	19	19	228
Total service charge revenue		19,277	19,277	19,277	19,277	19,277	19,277	19,277	19,277	19,277	19,277	19,277	19,277	231,324

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Owenton		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Volumetric revenues														
	Dec-06													
budgeted customers - 2000	977	977	977	977	977	977	977	977	977	977	977	977	977	977
Forecasted sales by month - 2007		**4,276**	**3,953**	**4,212**	**4,122**	**4,481**	**4,824**	**5,573**	**4,915**	**5,946**	**3,951**	**4,378**	**4,710**	**55,341**
Volumetric Consumption														
			0											
O1M2, O2M2,O1M2S														
First	2.67 ccf	1,073	915	975	954	1,037	1,117	1,290	1,077	1,144	1,034	1,086	1,109	12,811
Next	1.33 ccf	346	292	312	305	331	357	412	329	400	302	344	363	4,093
Next	2.67 ccf	349	307	328	321	348	375	433	347	494	279	335	387	4,303
Next	6.67 ccf	173	193	205	201	218	235	272	220	392	156	210	222	2,697
Next	13.33 ccf	68	74	78	77	83	90	104	90	110	77	85	94	1,030
Next	26.67 ccf	65	56	59	58	63	68	78	69	92	73	39	58	778
All over	53.34 ccf	61	36	39	38	41	45	51	20	65	28	32	54	510
		2,135	1,873	1,996	1,954	2,121	2,287	2,640	2,152	2,697	1,949	2,131	2,287	26,222
O1M2B, O2M2B														
First	8.00 ccf	39	30	32	31	34	37	42	38	38	31	31	37	420
Next	2.67 ccf	5	4	5	5	5	5	6	4	9	5	4	5	62
All over	10.67 ccf	7	6	6	6	6	7	8	14	8	1	2	8	79
		51	40	43	42	45	49	56	56	55	37	37	50	561
O1M2C, O2M2C														
First	2.67 ccf	933	807	860	841	915	985	1,137	968	1,016	946	948	940	11,296
Next	2.67 ccf	595	512	545	533	580	624	721	628	707	531	570	615	7,161
All over	5.34 ccf	560	719	767	750	816	878	1,014	1,109	1,467	486	692	814	10,072
		2,088	2,038	2,172	2,124	2,311	2,487	2,872	2,705	3,190	1,963	2,210	2,369	28,529
B1M4, B2M4														
First	2.67 ccf	2	2	2	2	2	2	3	2	3	2	1	3	26
Next	5.33 ccf	0	0	0	0	0	0	0	0	2	0	0	0	2
Next	5.33 ccf	0	0	0	0	0	0	0	0	0	0	0	0	0
Next	13.33 ccf	0	0	0	0	0	0	0	0	0	0	0	0	0
All over	26.67 ccf	0	0	0	0	0	0	0	0	0	0	0	0	0
		2	2	2	2	2	2	3	2	5	2	1	3	28
rate (rates effective 12/1/05)														
O1M2, O2M2,O1M2S														
First	2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	1.33 ccf	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	
Next	2.67 ccf	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	
Next	6.67 ccf	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	
Next	13.33 ccf	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	
Next	26.67 ccf	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	
All over	53.34 ccf	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Owenton	2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
O1M2B, O2M2B													
First 8.00 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 2.67 ccf	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	
All over 10.67 ccf	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	
O1M2C, O2M2C													
First 2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 2.67 ccf	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	
All over 5.34 ccf	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	
B1M4, B2M4													
First 2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 5.33 ccf	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	
Next 5.33 ccf	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	
Next 13.33 ccf	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	
All over 26.67 ccf	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	
Volumetric revenue	**$ 9,322**	**$ 8,969**	**$ 9,562**	**$ 9,356**	**$ 10,163**	**$ 10,946**	**$ 12,641**	**$ 11,434**	**$ 14,769**	**$ 8,120**	**$ 9,578**	**$ 10,722**	**$ 125,582**
Spread hidden leak sales - 2000													0
hidden leak rate (25% of regular rate)													
hidden leak revenue	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Plan Total sales - 2007	**4,276**	**3,953**	**4,212**	**4,122**	**4,481**	**4,824**	**5,573**	**4,915**	**5,946**	**3,951**	**4,378**	**4,710**	**55,341**
System Delivery Based Comparison Difference													
2007 Ratio Month to Total	0.07727	0.07143	0.07611	0.07448	0.08097	0.08717	0.10070	0.08881	0.10744	0.07139	0.07911	0.08511	0.99999
Actual Sales													0
Ratio Month to Total													
Total revenue	**$ 28,599**	**$ 28,246**	**$ 28,839**	**$ 28,633**	**$ 29,440**	**$ 30,223**	**$ 31,918**	**$ 30,711**	**$ 34,046**	**$ 27,397**	**$ 28,855**	**$ 29,999**	**$ 356,906**

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues
Owenton

Sales & Customers:		2007 Actual JAN	2007 Plan FEB	2007 Plan MAR	2007 Plan APR	2007 Plan MAY	2007 Plan JUN	2007 Plan JUL	2007 Plan AUG	2007 Plan SEP	2007 Plan OCT	2007 Plan NOV	2007 Plan DEC	TOTAL

Kentucky-American Water Company
2007 Annual Business Plan
Commercial Sales and Revenues
Owenton

Sales & Customers:		2007 Actual JAN	2007 Plan FEB	2007 Plan MAR	2007 Plan APR	2007 Plan MAY	2007 Plan JUN	2007 Plan JUL	2007 Plan AUG	2007 Plan SEP	2007 Plan OCT	2007 Plan NOV	2007 Plan DEC	TOTAL
2007 customers - forecasted		109	109	109	109	109	109	109	109	109	109	109	109	
change		(2)	0	0	0	0	0	0	0	0	0	0	0	(2)
2006 customers			75	129	155	110	106	106	108	100	105	107	111	
change		0	0	54	26	(45)	(4)	0	2	(8)	5	2	4	36
2005 customers														
change		0	0	0	0	0	0	0	0	0	0	0	0	0
2004 customers														
change		0	0	0	0	0	0	0	0	0	0	0	0	0
2003 customers														
3 year avg. change (most recent)														0
ratio/month		0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
total residential customers:														
2006													111	
2007 additions		(2)												(2)
2007 customers		**109**	**109**	**109**	**109**	**109**	**109**	**109**	**109**	**109**	**109**	**109**	**109**	
customers added		0												(2)
5/8"		0	0	0	0	0	0	0	0	0	0	0	0	1
1"		0	0	0	0	0	0	0	0	0	0	0	0	0
number of bills (regulars from revenue summary) 2006														
meters: from bill analysis - through January 2007														
regular:		93												
0														
O1M2, O2M2,O1M2S	actual # billed	90							88	89	86	89	91	533
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2, O2M2,O1M2S	A.	**93**	**93**	**93**	**93**	**93**	**93**	**93**	**93**	**93**	**93**	**93**	**93**	1,116
0		4									0	0	0	
O1M2B, O2M2B	actual # billed	5							5	5	5	5	5	30
2007 additions		0	0	0	0	0	0	0	0	0	0	0	0	0
O1M2B, O2M2B	B.	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	48
0														
O1M2C, O2M2C	actual # billed	11							10	10	10	10	11	62

Kentucky-American Water Company

2007 Annual Business Plan

Residential Sales and Revenues

Owenton		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2007 additions														
O1M2C, O2M2C	C.	11	11	11	11	11	11	11	11	11	11	11	11	132

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2007 Annual Business Plan
Residential Sales and Revenues

Owenton		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
0		1												
B1M4, B2M4	actual # billed	3							3	3	3	3	3	18
2007 additions														
B1M4, B2M4	D.	3	3	3	3	3	3	3	3	3	3	3	3	36
partials (from Bill Analysis)														
5/8"													0	
1"													0	
1.5"													0	
2"													0	
final bills from 1001: (Route 9000)													0	
partials:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
finals:														
5/8"	A.	0	0	0	0	0	0	0	0	0	0	0	0	0
1"	B.	0	0	0	0	0	0	0	0	0	0	0	0	
Total billing units:														
O1M2, O2M2,O1M2S	A.	93	93	93	93	93	93	93	93	93	93	93	93	1,116
O1M2B, O2M2B	B.	4	4	4	4	4	4	4	4	4	4	4	4	48
O1M2C, O2M2C	C.	11	11	11	11	11	11	11	11	11	11	11	11	132
B1M4, B2M4	D.	3	3	3	3	3	3	3	3	3	3	3	3	36
		111	111	111	111	111	111	111	111	111	111	111	111	1,332
service charge revenue:														
Rates effective (12/1/05														
O1M2, O2M2,O1M2S		16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	16.77	
O1M2B, O2M2B		39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	39.35	
O1M2C, O2M2C		22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	22.68	
B1M4, B2M4		19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	19.40	
revenue:														
O1M2, O2M2,O1M2S		1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	18,720
O1M2B, O2M2B		157	157	157	157	157	157	157	157	157	157	157	157	1,884
O1M2C, O2M2C		249	249	249	249	249	249	249	249	249	249	249	249	2,988
B1M4, B2M4		58	58	58	58	58	58	58	58	58	58	58	58	696
Total service charge revenue		2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	24,288
Volumetric revenues														
	Dec-06													
budgeted customers - 2000	111	109	109	109	109	109	109	109	109	109	109	109	109	109

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Owenton		2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Forecasted sales by month - 2007		**2,554**	**1,745**	**2,722**	**1,630**	**1,810**	**2,824**	**3,066**	**2,302**	**2,461**	**2,368**	**1,996**	**1,762**	**27,240**
Volumetric Consumption														
			0											
O1M2, O2M2,O1M2S														
First	2.67 ccf	175	142	221	132	147	229	249	178	187	177	190	185	2,212
Next	1.33 ccf	60	51	79	47	53	82	89	62	67	64	68	69	791
Next	2.67 ccf	88	77	120	72	80	125	136	96	108	91	101	111	1,205
Next	6.67 ccf	152	120	187	112	125	194	211	150	183	136	156	148	1,874
Next	13.33 ccf	164	145	226	135	150	234	254	201	220	183	180	166	2,258
Next	26.67 ccf	243	183	285	171	190	296	321	232	229	243	272	189	2,854
All over	53.34 ccf	1,578	928	1,448	867	963	1,502	1,631	1,269	1,303	1,345	928	727	14,489
		2,460	1,646	2,566	1,536	1,708	2,662	2,891	2,188	2,297	2,239	1,895	1,595	25,683
O1M2B, O2M2B														
First	8.00 ccf	27	24	38	23	25	39	43	33	40	30	28	29	379
Next	2.67 ccf	6	6	10	6	7	11	11	9	11	8	8	8	101
All over	10.67 ccf	5	11	17	10	11	18	19	17	26	24	8	5	171
		38	41	65	39	43	68	73	59	77	62	44	42	651
O1M2C, O2M2C														
First	2.67 ccf	19	16	24	15	16	25	27	20	21	18	19	23	243
Next	2.67 ccf	8	8	13	8	8	13	14	11	12	9	10	13	127
All over	5.34 ccf	21	21	33	20	22	34	37	12	24	14	13	77	328
		48	45	70	43	46	72	78	43	57	41	42	113	698
B1M4, B2M4														
First	2.67 ccf	5	4	7	4	4	7	8	5	6	5	6	6	67
Next	5.33 ccf	4	5	7	4	5	8	8	5	11	5	6	5	73
Next	5.33 ccf	0	2	4	2	2	4	4	2	7	5	3	1	36
Next	13.33 ccf	0	2	3	2	2	3	4	0	7	9	0	0	32
All over	26.67 ccf	0	0	0	0	0	0	0	0	0	0	0	0	0
		9	13	21	12	13	22	24	12	31	24	15	12	208
rate (rates effective 12/1/05)														
O1M2, O2M2,O1M2S														
First	2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	1.33 ccf	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	4.6950	
Next	2.67 ccf	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	3.8850	
Next	6.67 ccf	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	3.1500	
Next	13.33 ccf	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	2.5650	
Next	26.67 ccf	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	2.3250	
All over	53.34 ccf	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	2.2950	
O1M2B, O2M2B														
First	8.00 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next	2.67 ccf	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	4.5300	
All over	10.67 ccf	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	

Kentucky-American Water Company
2007 Annual Business Plan
Residential Sales and Revenues

Owenton	2007 Actual	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	2007 Plan	
Sales & Customers:	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**TOTAL**
O1M2C, O2M2C													
First 2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 2.67 ccf	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	5.6700	
All over 5.34 ccf	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	3.4125	
B1M4, B2M4													
First 2.67 ccf	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	min. chg.	
Next 5.33 ccf	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	4.6650	
Next 5.33 ccf	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	4.5750	
Next 13.33 ccf	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	4.4850	
All over 26.67 ccf	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	4.3050	
Volumetric revenue	**$ 5,889**	**$ 4,067**	**$ 6,346**	**$ 3,798**	**$ 4,221**	**$ 6,587**	**$ 7,146**	**$ 5,338**	**$ 5,801**	**$ 5,507**	**$ 4,633**	**$ 4,173**	**$ 63,506**
Spread hidden leak sales - 2000													0
hidden leak rate (25% of regular rate)													
hidden leak revenue	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
2007 Forecasted Sales	**2,554**	**1,745**	**2,722**	**1,630**	**1,810**	**2,824**	**3,066**	**2,302**	**2,461**	**2,368**	**1,996**	**1,762**	**27,240**
System Delivery Based Comparison Difference													
2007 Ratio Month to Total	0.04615	0.03153	0.04919	0.02945	0.03271	0.05103	0.05540	0.04160	0.04447	0.04279	0.03607	0.03184	0.49223
Actual Sales													0
Ratio Month to Total													
Total revenue	**$ 7,913**	**$ 6,091**	**$ 8,370**	**$ 5,822**	**$ 6,245**	**$ 8,611**	**$ 9,170**	**$ 7,362**	**$ 7,825**	**$ 7,531**	**$ 6,657**	**$ 6,197**	**$ 87,794**

KY Meters by Size by Area

Area Code	Rate Class	Area Description	Meter Size	Count
1220	CA	Tri Village	2	1
1220	1	Tri Village	1	13
1220	1	Tri Village	2	4
1220	1	Tri Village	5/8	2,094
1220	2	Tri Village	1	3
1220	2	Tri Village	2	5
1220	2	Tri Village	5/8	38
1220	4	Tri Village	1	1
1220	4	Tri Village	2	4
1220	4	Tri Village	3	1
1220 Total				2,164
1221	1	Elk Lake	1	1
1221	1	Elk Lake	5/8	301
1221	2	Elk Lake	5/8	1
1221 Total				303
1222	CA	Owenton	4	1
1222	CA	Owenton	5/8	1
1222	CA	Owenton	6	3
1222	1	Owenton	1	6
1222	1	Owenton	5/8	972
1222	2	Owenton	1	11
1222	2	Owenton	2	1
1222	2	Owenton	5/8	93
1222	2	Owenton	6	4
1222 Total				1,092
Grand Total				**3,559**

Hydrants and Fire Services - No Service Size

Account Type/Class	District Code	Area Code	Region Code	Rate Schedule	Route Number	Account Number	Premise Number	Account Name	Service Address	Revenue Month	Revenue Year	Bill Month	Bill Day	Bill Year	Utility Amount	Utility Usage	Unit of Measure	Rate Class
8	1210	1210	1210	F8M1A	363620	100379	120030035	Bourbon Co Fiscal Ct	Ct Court House APT# Hydts	8	2006	8	7	2006	729.96	0	1000G	8
8	1210	1210	1215	F8M1A	363620	100642	120030272	CLARK CO FISCAL COURT	COMBS FERRY RD	8	2006	8	7	2006	130.35	0	1000G	8
															860.31			
1	1210	1210	1220	F6M2A	363620	418892	120030147	WEINGARTEN REALTY	Tates Creek Ctr	8	2006	8	7	2006	547.82	0	1000G	1
1	1210	1215	1220	F6M2A	363620	421997	120119041	ANCHOR BAPTIST CHURCH	3601 Winthrop Dr HYDT	8	2006	8	7	2006	39.13	0	1000G	1
1	1210	1210	1220	F6M2A	363620	447747	120030285	KENNEDY LANDING HOA	Blairdon Cir HYDNT	8	2006	8	7	2006	78.26	0	1000G	1
1	1210	1210	1220	F6M2A	363620	450568	120030222	SCOTT LAWN SERVICE	711 Enterprise Park	8	2006	8	7	2006	78.26	0	1000G	1
1	1210	1210	1220	F6M2A	363620	452643	120030012	SUGR MILL HOPE 6 DEVELOPMENT	1814 VERSAILLES RD #HYDTS	8	2006	8	7	2006	39.13	0	1000G	1
1	1210	1215	1220	F6M2A	363620	455462	120121161	SHADY BROOK HOME OWNER ASS	BARROW WOOD LN #HYDTS	8	2006	8	7	2006	117.39	0	1000G	1
1	1210	1210	1220	F6M2A	363620	460761	120030176	WINE GARDEN REALTY	Millpond Rd #HYDRANT	8	2006	8	7	2006	117.39	0	1000G	1
1	1210	1210	1220	F6M2A	363620	471881	120030058	High Pt Farm Neighborhood Assc	HIGH PT FARM	8	2006	8	7	2006	39.13	0	1000G	1
1	1210	1210	1220	F6M2A	363620	473121	120030038	POSITIVE PROPERTY MANAGEMENT	1749 Liberty Rd APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	1
1	1210	1210	1220	F6M2A	363620	484129	120030250	Coldiron Veith Const	Lighthouse Ln #HYDRT	8	2006	8	7	2006	39.13	0	1000G	1
1	1210	1215	1220	F6M2A	363620	485130	120123854	Eirecon/Emerald Homes	1005 Richmond Rd #HYDTS	8	2006	8	7	2006	117.39	0	1000G	1
1	1210	1210	1220	F6M2A	363620	485902	120030129	Stoney Brooke Apartments	175 N Mt Tabor Rd	8	2006	8	7	2006	117.39	0	1000G	1
1	1210	1210	1220	F6M2A	363620	485904	120030136	Stoney Falls Apartments	2020 Armstrong Mill Rd	8	2006	8	7	2006	195.65	0	1000G	1
1	1210	1210	1220	F6M2A	363620	486662	120030128	Raintree Apartments	Rio Dosa-Locust Dr	8	2006	8	7	2006	156.52	0	1000G	1
															1,760.85			
2	1210	1210	1220	F6M2A	363620	406669	120030179	PATCHEN OAKS	Chippendale Cir	8	2006	8	7	2006	78.26	0	1000G	2
2	1210	1210	1220	F6M2A	363620	408056	120030023	VERMEIL LLC	Fort Worth Dr APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1210	1220	F6M2A	363620	408218	120030061	Park Hills Apts	2900 Alumni DR	8	2006	8	7	2006	117.39	0	1000G	2
2	1210	1210	1220	F6M2A	363620	416318	120030175	J.E.P. REALTY,LLC	3801 Nicholsvile cen DR	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1210	1220	F6M2A	363620	416971	120030143	EQAL, NASAR	Buckhorn Dr	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1210	1220	F6M2A	363620	438810	120030167	EW JAMES & SON #57	Leestown Rd	8	2006	8	7	2006	78.26	0	1000G	2
2	1210	1210	1220	F6M2A	363620	439800	120030082	Professional Heights LLC	2366 0 Nicholasville Rd APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1215	1220	F6M2A	363620	453953	120121140	Professional Heights LLC	2368 Nicholasville Rd #HYDT	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1215	1220	F6M2A	363620	465677	120122145	HAMBURG OFFICE PARK	1749 Alysheba Way HYDTS	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1210	1220	F6M2A	363620	473691	120030011	RMP Hospitality LLC	Newtown Ct APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1215	1220	F6M2A	363620	474620	120122432	Tradition at Parks Edge HOA	4202 Tradition Way HYDT	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1210	1220	F6M2A	363620	483647	120030229	(pool c) realty, lp, W2005/far	3060 FIELDSTONE WA	8	2006	8	7	2006	39.13	0	1000G	2
2	1210	1210	1220	F6M2A	363620	488041	120030095	FASHION SQUARE II LLC	N Broadway St APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	2
															665.21			
6	1210	1210	1220	F6M2A	363620	100347	120030004	Industrial Warehousg	1200 Manchester St APT# Hydts	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100349	120030006	Lex Trots Breeders	S Broadway St	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100350	120030007	LEXMARK INTERN INC	Lexmark Private Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100351	120030008	Eastland Shp Ctr LLC	1030 Eastland Shop Cn APT# Hydts	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100352	120030009	Deercreek Developers	Northland Sc APT# Hydts	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100353	120030010	Town Properties	3380 Tates Creek Rd APT# Hydts	8	2006	8	7	2006	391.30	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100357	120030013	Wlex Tv	Russell Cave Rd APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100358	120030014	Townhouses Of Lex, LLC	Nicholasville Rd APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100359	120030015	Westminster Village Apts	1510 Versailles Rd APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100360	120030016	Woodhill Park Inc	Hedgewood Dr APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100361	120030017	Townehouses Of Merrick	Montavesta Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100362	120030018	Mercer Road Venture LLC	Fairman&Mercer APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100363	120030019	HARRODSBURG SQUARE COND.	Harrodsburg Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100364	120030020	Brittany Square Apts	Hollow Creek Rd APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100365	120030021	Lazarus Store # Fla009	Fayette Mall APT# Hydts	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100366	120030022	Regency Manor Apts	Regency Rd APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100368	120030024	Emp. Solution Inc	Gainesway Shops APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100369	120030025	JC PENNY CO #2624-5	FAYETTE MALL #HYDTS	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100370	120030026	Sears-Roebuck	Fayette Mall APT# Hydts	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100371	120030027	Center Ridge Co	Fayette Mall APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100372	120030028	B F SAUL ADVISORY CO	2349 Richmond Rd APT# Hydts	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100373	120030029	DON JACOBS OLD INC.	Toronado Dr APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100374	120030030	Crossroads Dev	E Reynolds Rd APT# Hydts	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100375	120030031	Fasig-Tipton Ky Inc	Po Box 11987 APT# Hydts	8	2006	8	7	2006	273.91	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100376	120030032	Archon Residential	Loch Ness Dr APT# 2fhyd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100377	120030033	Viking Resources Cor	Paris&Muirsla APT# Hydts	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100378	120030034	Blue Grass Airport	4000 Terminal Dr	8	2006	8	7	2006	547.82	0	1000G	6

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6	1210	1210	1220	F6M2A	363620	100383	120030039	The Greenhouse	3543 Tates Creek Rd	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100384	120030040	RED LOBSTER 188	2550 NICHOLASVILLE RD	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100385	120030041	Palumbo Prop-G S Shop Ctr	Garden Springs Sc APT# Hydts	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100386	120030042	POOLE & JEFFERSON	Rogers Rd APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100387	120030043	SADLER, FRANK	Redding&Alpine APT# Hydts	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100388	120030044	R C Properties	Woodhill Plaza APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100389	120030045	Sebastian James	Geotwn&Mercer APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100390	120030046	Westchester Circle	Westchester Cir	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100391	120030047	Kimco Realty Corp	South Park Sc APT# Hydts	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100399	120030051	VALUE CITY FURNITURE	3220 Nicholasville Rd APT# St121	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100400	120030052	Lexington Country Club	Paris Pike	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100401	120030053	L F U C G	Parkway Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100404	120030054	TG M	3650 Tates Creek Rd	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100405	120030055	Church Of God	Versailles Rd	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100407	120030057	Holiday Inn South	5532 Athens-Bnsb Pike APT# I-75	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100410	120030059	Walnut Hill Apts	3716 Trent Cir	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100412	120030060	COOK CUNDIFF	Scottish Links	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100415	120030063	81ST US ARMY RESERVE CO.	98 Votech Rd	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100416	120030064	CENTRAL STATE MGRS	1245 Centre Pky	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100417	120030065	T G M Meadows Inc	3099 Kirklevington Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100418	120030066	Gene B Glick Co	3501 Laredo Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100419	120030067	EQUITY MANANGEMENT GROUP	LAKEVIEW PLAZA	8	2006	8	7	2006	391.30	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100420	120030068	Gene B Glick Co Inc	1349 Centre Pkwy A&B APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100421	120030069	Red Roof Inn	1980 Haggard Ct	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100424	120030072	Kimco Realty	South Pk Cinema	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100425	120030073	Wexford Property Group	2160 Fort Harrods Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100426	120030074	Mt Tabor Townhouses	Mt Tabor Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100427	120030075	Lex Trotters & Breed	847 S Broadway St	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100429	120030077	Coolavin Apts	W 6th St	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100430	120030078	Downing Place Apts	3395 Spangler Dr #HYDNTS	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100431	120030079	MAGGARD PROP MGMT	562 Woodland Ave	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100432	120030080	Opera House Square	541 HO W Short St	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100433	120030081	ASHLAND INC	PALUMBO DR	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100435	120030083	Gate House Apts	1825 Liberty Rd APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100436	120030084	Governor's Of For Coal/En	Iron Works Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100439	120030087	Griffin Gate Comm Assoc	Newtown Pike APT# Hydts	8	2006	8	7	2006	391.30	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100440	120030088	Lansdowne East Apts	Montavesta Dr APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100441	120030089	Heritage Partners	Fontaine Rd APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100443	120030091	Park Hills Center	Pimlico Pky	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100445	120030093	K-Mart	Nicholasville Rd APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100446	120030094	Lansdowne Shopping	Tatescreek Rd APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100448	120030096	Lansdowne Heights LLC	858 Malabu Dr APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100449	120030097	TATES CREEK VILLAGE	Kirklevington Dr APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100450	120030098	Ky Tech Central Campus	104 Vo-Tech Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100451	120030099	The Grove Apts	3565 TATES CREEK RD #HYDTS	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100452	120030100	Pickway Manor Apts	Victoria Way APT# Hydts	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100453	120030101	Terrace Green Condo	Hollow Creek Rd APT# Hydt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100454	120030102	TGI Fridays Restaurant	240 Canary Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100455	120030103	LEX-TOB STORAGE CO	Old Frankfort Pike	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100456	120030104	Eastridge Apts	Custer Dr	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100460	120030108	W T Young Storage	Delong Rd APT# Hydnt	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100462	120030109	Chinoe Shopping Ctr	1050 Chinoe Rd	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100464	120030111	Hart Mr W M Jr	Katkay Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100465	120030112	Chinoe Creek Holdings LLC	Creekwood Dr	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100466	120030113	Steeplechase Construction	305 Lindenhurst Dr APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100467	120030114	Aimco-Old Farm Pfs	Appian Way	8	2006	8	7	2006	273.91	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100468	120030115	BURNING BUSH TWNHOME OWNR	Darby Creek Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100469	120030116	Winchester Rd Venture I	Wnchstr-Eastlnd	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100470	120030117	REGENCY CENTER LLC	2309 Nicholasville Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100471	120030118	Mcmeekin Pl Homowner Asc	Mcmeekin Pl	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100472	120030119	East End Townhomes Assoc	Darby Creek Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100474	120030121	Longwood #1762	710 Eureka Springs Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100475	120030122	The Mansion Apts	Nicholasville Rd	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100476	120030123	The Residence Inn	1080 Newtown Pike	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100477	120030124	PALUMBO -VANDERWIER	BROOKVIEW APT	8	2006	8	7	2006	78.26	0	1000G	6

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6	1210	1210	1220	F6M2A	363620	100478	120030125	Valleyfield #1719	Palumbo Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100483	120030130	Griffin Gate Comm Assoc	1701 Griffin Gate Dr	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100484	120030131	Radha Enterprises Inc	5527 Athens Bnsboro Rd APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100485	120030132	Breckinridge Ct 2003 LLC	Redding Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100487	120030134	Fayette 2604	Belleau Wood Dr	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100489	120030135	Mid America Apt Comm	151 S Locust Hill Dr	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100491	120030137	ASHWOOD TOWNHOMES ASSOC	Laredo Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100492	120030138	FAYETTE PLACE IMPROVEMENT LP	W Tiverton Way	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100493	120030139	Main St Bap Manor In	428 Darby Creek Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100495	120030141	BALL HOMES INC	Squires Cir	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100496	120030142	Handi-Self Storage	Tiverton Way	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100499	120030144	Cedarwood-#1660 -1750- 1816	Codell Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100500	120030145	Cowgill Properties	Red Mile Ct	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	100503	120030148	FAYETTE INDUSTRIAL PARK	Rojay & Nichlsv Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100504	120030149	Lex Green Dev Co	Nich & Reynolds Rd	8	2006	8	7	2006	273.91	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100506	120030151	HEATHERWOOD TOWNHOMES ASC	260 OLD MT TABOR RD	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100507	120030152	Breckinridge 2003 LLC	Redding Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100508	120030153	BALL HOMES	Kenesaw Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100509	120030154	Shriners Hospital	1900 Richmond Rd	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100510	120030155	PARK PLACE APARTMENTS	TATES CREEK RD	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100511	120030156	Griffin Gate Comm Assoc	1001 Griffin Gate Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100512	120030157	Man-O-War Associates	Locust Hill St	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100513	120030158	SPACE STORAGE CTR	1120 E NEW CIRCLE RD	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100515	120030160	Palomar Hills Comm Assoc	Stone Garden Ln	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100516	120030161	Griffen Gate Comm Assoc	Griffin Gate Dr	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100517	120030162	Stor-All Palumbo Inc	2670 Palumbo Dr	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100519	120030164	Man O War Associates	Locust Hill Dr	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100520	120030165	Griffen Gate Comm Assoc	Griffin Gate Dr	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100521	120030166	French Quarter Sq Hotel	2573 Richmond Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100525	120030169	RJRA-1 TRUST	3900 CROSBY DR	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100526	120030170	PARK PLACE APARTMENTS	Brookfield Dr	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100527	120030171	Ball Homes Inc	Willow Oak Subd	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100528	120030172	Overbrook Farm	Armstrong Mill Rd APT# Hydnt	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100530	120030173	French Quarter Sq Hotel	2601 RICHMOND RD	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100532	120030174	J D Nation Ent Inc	Trent Blvd	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100535	120030177	Forest View Tnhs Assoc	Lauren Way	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100536	120030178	Shillito Park Apartments	300 Retrac Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100539	120030180	B & C Investments	Regency Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100542	120030182	Arnold James P	2551 Richmond Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100544	120030184	BALL HOMES	Versailles Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100545	120030185	Andover Estates Assoc.	Burning Tree Ln	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100547	120030187	Griffin Gate Comm Assoc	Griffin Gate Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100549	120030189	Lexington Joint Venture	Fayette Mall APT# Ext	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100551	120030191	SOUTHCREEK PROPERTIES	Burbank Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100552	120030192	Mist Lake Plaza	Mist Lake Plaza	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100555	120030194	Kroger Store L-359	Kroger Plaza	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100556	120030195	HARTLAND EXECUTIVE HOA	Hartland Subd	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100559	120030198	LFUCG Airport Bd	4000 Terminal Dr	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100560	120030199	Arbor Pl Rosemont Gd	285 Rosemont Gdns	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100561	120030200	HUNTINGTON WOOD NEIGH ASSN	788 Orlean Cir	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100562	120030201	Waller Properties	Lindenhurst Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100564	120030202	Kirkwood Homeowners Assoc	Kirklevington Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100565	120030203	Golf Twnhms At Andover	Forest Hill Cir APT# C1255	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100566	120030204	Brookmonte ASSOCIATION	Brookmonte Ln	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100567	120030205	Griffin Gate Comm Assoc	Sugar Maple Ln	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100570	120030207	Wall Street Properties	3111 Wall St	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100571	120030208	Overbrook Farm	5860 Tates Creek Pike APT# Hydnt	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100572	120030209	Stanback Inc	Ashford Ln APT# 12/13	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100573	120030210	Donnerail Travel Center	4351 Seeger Ln	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100574	120030211	Fogelman Properties	3200 Todds Rd	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100575	120030212	University Of Kentucky	500 Alumni Dr FIELD	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100576	120030213	Capstone Development Corp	845 Red Mile Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100577	120030214	Beaumont Farms Apts	Beaumont Centre Ln	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100578	120030215	Squires Woods Association	Squires Woods Way	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100579	120030216	The Grange Estates Hm A	Grange Estates	8	2006	8	7	2006	156.52	0	1000G	6

Hydrants and Fire Services - No Service Size

Account Type/Class	District Code	Area Code	Region Code	Rate Schedule	Route Number	Account Number	Premise Number	Account Name	Service Address	Revenue Month	Revenue Year	Bill Month	Bill Day	Bill Year	Utility Amount	Utility Usage	Unit of Measure	Rate Class
6	1210	1210	1220	F6M2A	363620	100580	120030217	Adcolor Inc	Newtown Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100583	120030219	COACHLIGHT WOODS	1625 Nicholasville Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100588	120030221	MCKNIGHT FAMILY PARTNERS	904 Enterprise Ct	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100590	120030223	Mapleleaf Homeownrs Assoc	3144 Mapleleaf Sq	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100591	120030224	Rabbit Run Development	Wellington Way	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100592	120030225	Olde Bridge Estates	Willow Creek Est	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100593	120030226	Lex Grove Partners	Rapid Run Rd	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100594	120030227	The Home Depot #2303	2397 Richmond Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100595	120030228	KENTUCKY GEOLOGICAL SURVEY	3872 Research Park Ln	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100597	120030230	GOLF TOWNHOMES OF ANDOVER	Forest Hill Ct	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100598	120030231	Fortune Hill Hme Own Assc	Fortune Hill Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100600	120030232	KY TECH CTR	Ky Tech Cntr	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100601	120030233	J WILLIAMS INC	JOHN ALDEN LN	8	2006	8	7	2006	273.91	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100602	120030234	MEIJER INC #0161C	Sir Barton Way	8	2006	8	7	2006	273.91	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100603	120030235	Beaumont Farms Apartments	1101 Beaumont Centre Ln APT# Hydnt	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100604	120030236	Kroger Limited Partnershi	Beaumont Centre Ln	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100605	120030237	Snyder Jane	8260 Elk Lick Falls Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100606	120030238	Rml Construction	Bryant/Helmsdal Pl	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100607	120030239	Lexington Suite Hotel LLC	1801 Newtown Pike	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100608	120030240	R M L Construction	Lake Crossing Way	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100609	120030241	Hidden Lake Owners Assoc	Briar Hill Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100610	120030242	Wal-Mart Real Est Bus TrsStore	So Farm Market Pl #FIRE	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100611	120030243	LOWE'S INC #607	So Farm Market Pl	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100612	120030244	Linowski, Jim	2685 Northwind Rd	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100614	120030246	J D N Reality Co	North Park Cntr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100616	120030247	Todds Landing Hmowners In	Todds Landing	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100617	120030248	Nts Corp	Parklawn Dr	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100618	120030249	Masterson Sta Townhomes	Furlongview Ct	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100620	120030251	Dabney Commons LLC	N Dabney Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100622	120030252	Fortune Landing Own Assoc	Mackenzie-Danie Ln	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100623	120030253	MACLIN-HUNDLEY LLC	Stonecase Vally	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100624	120030254	HERRITAGE PLACE CONDO	Pine Needle Ln	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100625	120030255	GRAND RESERVE	GRAND RESERVE	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100626	120030256	Mapleleaf Farm Fire Hy	3120 Mapleleaf Dr HYDNT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100627	120030257	Forest Creek LLC	Jonestown Ln	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100628	120030258	Wal-Mart Stores East	North Park Shop #FIRE	8	2006	8	7	2006	273.91	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100629	120030259	GRAND RESERVE	GRAND RESERVE	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100630	120030260	Ky Horse Center	3380 Paris Pike	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100631	120030261	U.S. EQUESTRIAN	4047 Iron Works Pike	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100632	120030262	Woodall & Sons	Enterprise Park	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100633	120030263	Brookemonte Association	Brookemonte Ln	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100634	120030264	Ymca Of Central Ky	3250 Beaumont Cntr Park	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100635	120030265	Site Inc...FIRE	2317 Alumni Park Pl	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100636	120030266	Buggy Lane Owners Assoc.	3000 Muir Station Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100637	120030267	Overbrook Farm	Walnut Hill Rd HYDNT	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100639	120030269	MEIJER STORES	351 W MEIJER WAY #S-108	8	2006	8	7	2006	391.30	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100641	120030271	Rabbit Run Const LLC	Rabbits Foot Trl	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100643	120030273	Schneider Designs Inc	Derby Landing Cir	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100644	120030274	University Of Ky, AUXILIARY SE	441 Pennsylvania Ave	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100645	120030275	Tiverton Way LLC	Nichols Park Dr	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100646	120030276	WHITE, DON	WILLIAMSBURG RD	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100647	120030277	CHRYSALIS HOUSE	Hill View Pl	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100648	120030278	SELECT PROPERTIES INC	Bryan Station Cn	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100649	120030279	Forest Creek Apartments	Appian Crossing Way	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100650	120030280	Glenns Trucking Co	Glenn Lakes	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100651	120030281	Kessinger Builders	Ellison Ct HYDTS	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100652	120030282	WELLINGTON OFFICE CONDO	3306 Clays Mill Rd	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100653	120030283	Bridle Creek Apts	3800 Nicholasville Rd #HYDT	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100654	120030284	ANDERSON REALTY	201 SIMPSON AVE #HYDRNT	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100656	120030286	CHEZ BELLE LLC	510 WOODLAND AVE HYDTS	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1220	F6M2A	363620	100658	120030288	Jonestown Development	1156 Appian Crossing Way	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	414922	120118294	Monarch Place Phase 3	1017 MAJESTIC DR HYDT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	440181	120120718	Bluegrass Hope 6 Devel. LLC	Shropshire Ave #HYDRNT	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1215	1220	F6M2A	363620	440184	120120719	LEXINGTON HOUSING AUTHORITY	EXECUTIVE DR #HYDRNT	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1210	1220	F6M2A	363620	444086	120120947	PROSPEROUS PLACE DEV CO	3221 SUMMIT SQUARE PL HYDRT	8	2006	8	7	2006	78.26	0	1000G	6

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6	1210	1210	1220	F6M2A	363620	445483	120030270	LACLEDE FARM VILLAGE HOME OWNE	Laclede Ct	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446165	120121143	Benchmark Development LLC	209 Todds Rd #HYDT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446166	120121145	Benchmark Development LLC	209 Todds Rd BLDG4 #HYDT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446178	120121150	PRIDE PROPERTIES, LLC	261 Ruccio Way #HYDTS	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446182	120121153	COLDIRON-VIETH CONSTRUCTION	OUTRIDER WAY #HYDT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446185	120121155	ROOD & RIDDLE PSC	2150 Georgetown Rd #HYDRT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446198	120121165	AZALEA PROPERTIES	Flying Ebony Dr #HYDTS	8	2006	8	7	2006	195.65	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446204	120121158	FAYETTE COUNTY BOARD OF ED	EASTIN RD #HYDRTS	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1215	1220	F6M2A	363620	446209	120121175	SIR BARTON PLACE, LLC	2321 Sir Barton Way #HYDTS	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1215	1220	F6M2A	363620	447457	120121300	ROMAN CATHOLIC DIOCESE OF LEX	601 Hill N Dale Dr HYDTS	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	456616	120120693	STONECREST OFFICE CONDO COUNCI	1795 ALYSHEBA WAY #HYDRNTS	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1215	1220	F6M2A	363620	458270	120122369	NEWTOWN CROSSING APART	304 FOREMAN AVE #HYDNTS	8	2006	8	7	2006	156.52	0	1000G	6
6	1210	1215	1220	F6M2A	363620	458427	120122611	COMMONWEALTH DEV CO LLC	621 Mannington Pl HYDTS	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1215	1220	F6M2A	363620	461655	120122885	COLDIRON-VEITH CONSTRUCTION	TRIPLE CROWN TRL HYDNT	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1215	1220	F6M2A	363620	467836	120123461	PINECREST DEV COMPANY, LLC	3858 Pine Ridge Wa HYDTS	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1215	1220	F6M2A	363620	469586	120123624	UK Physical Plan Division	741 S Limestone St HYDNT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	469631	120123626	Lex-Fay Urban County Goverment	1177 Red Mile Pl HYDNT	8	2006	8	7	2006	78.26	0	1000G	6
6	1210	1215	1220	F6M2A	363620	471339	120123844	Lexington Joint Venture	3401 Nicholasville Rd #HYDT	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1215	1220	F6M2A	363620	471345	120123853	BC Wood Investment Fund 1 LLC	1020 Industry Rd #HYDT	8	2006	8	7	2006	234.78	0	1000G	6
6	1210	1210	1220	F6M2A	363620	473434	120030050	Copeland Properties Nine	NO PARK SHOP CTR	8	2006	8	7	2006	117.39	0	1000G	6
6	1210	1215	1220	F6M2A	363620	483762	120126405	Myers Bldrs LLC	EXECUTIVE DR #HYDRNT	8	2006	8	7	2006	39.13	0	1000G	6
															23,634.52			
8	1210	1210	1220	F8M1A	363620	100346	120030003	Fayette Co Bd Of Ed	400 Lafayette Pky APT# Hydts	8	2006	8	7	2006	599.61	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100348	120030005	University Of Ky	Comptroller Off APT# Hydts	8	2006	8	7	2006	1,042.80	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100380	120030036	Glenn Dorroh Health	Newtown Pike	8	2006	8	7	2006	104.28	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100381	120030037	University Of Ky	Tobacco Research APT# Hydts	8	2006	8	7	2006	52.14	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100406	120030056	KY STATE HORSE PARK	4089 Iron Works Rd	8	2006	8	7	2006	312.84	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100414	120030062	University Of Ky	Newtown Pike	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100422	120030070	Univ Of Ky Housing	Univ&Shawneetwn APT# Hydts	8	2006	8	7	2006	78.21	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100423	120030071	Lfucg Housing Authority	Appian Way	8	2006	8	7	2006	78.21	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100428	120030076	Lfucg Housing Authority	Mccullough Dr	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100438	120030086	Council Of St Govt	Iron Works Rd	8	2006	8	7	2006	52.14	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100444	120030092	Us Postal Service	Nandino Blvd APT# Hydts	8	2006	8	7	2006	104.28	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100463	120030110	Lex Fay Airport Bd	Airport Rd	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100473	120030120	Lfuc Airport Board	Airport Rd	8	2006	8	7	2006	208.56	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100480	120030127	Lex Fay Ur Housing A	Bainbridge Ct	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100486	120030133	University Of Ky	Nicholasville Rd	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100494	120030140	Lex Fay Urban Co Gov	Hydrant	8	2006	8	7	2006	234.63	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100505	120030150	Blackburn Corr Complex	3111 Spurr Rd	8	2006	8	7	2006	469.26	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100514	120030159	UNIVERSITY OF KY	Medical Ctr Dr	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100518	120030163	University Of Kentucky	University Dr	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100523	120030168	Ky State Horse Park	Iron Works Pike	8	2006	8	7	2006	156.42	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100550	120030190	Council Of State Govmts	Iron Works Rd	8	2006	8	7	2006	26.07	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100558	120030197	Fayette Co Bd Of Ed	Tates Creek Sch	8	2006	8	7	2006	52.14	0	1000G	8
8	1210	1210	1220	F8M1A	363620	100613	120030245	Lfucg Detention Cntr	2055 Old Frankfort Pike	8	2006	8	7	2006	104.28	0	1000G	8
															3,858.36			
6	1210	1210	1240	F6M2A	363620	100442	120030090	Woodford County Bd Of Ed	Pisgah Pike APT# Hydts	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1240	F6M2A	363620	100479	120030126	ACTON, KENNETH A	675 Pisgah Pike	8	2006	8	7	2006	39.13	0	1000G	6
6	1210	1210	1240	F6M2A	363620	100587	120030220	Lupresse Prop Assoc. LLC	Lupresse Pl	8	2006	8	7	2006	78.26	0	1000G	6
															156.52			
8	1210	1210	1240	F8M1A	363620	100459	120030107	WOODFORD FISCAL COURT	RT 5 Gayborne Way	8	2006	8	7	2006	104.28	0	1000G	8
															104.28			
															31,040.05			

District	Object.Sub	BU	JDE Object Description	Aww Acct	F1	F2	F3	F4	F5	F6	F7	F8
Other Revenues												
Lexington	403102	120205	Other Revenue-Rents Water Propert	472000	7,187	7,197	7,197	7,196	7,196	7,196	7,196	7,196
Lexington	403103	120205	Other Revenue - Collections for Othe	474100	75,294	75,294	75,294	75,294	75,294	75,294	75,294	75,294
Lexington	403104	120205	Other Revenues - NSF Checks	471200	1,799	1,799	1,799	1,799	1,799	1,799	1,799	1,799
Lexington	403105	120205	Other Revenue - App/Initiation Fee	471100	55,596	55,596	55,596	55,596	55,596	55,596	55,596	55,596
Lexington	403107	120205	Other Revenue-Reconnection Fee	471100	17,959	17,959	17,959	17,959	17,959	17,959	17,959	17,959

District	Object.Sub	BU	JDE Object Description	Aww Acct	F9	F10	F11	F12	L168	Forecast	
Other Revenues											
Lexington	403102	120205	Other Revenue-Rents Water Propert	472000	7,196	7,196	7,196	7,196	4	86,345	
Lexington	403103	120205	Other Revenue - Collections for Othe	474100	75,294	75,294	75,294	75,294	4	903,528	
Lexington	403104	120205	Other Revenues - NSF Checks	471200	1,799	1,799	1,799	1,799	4	21,588	
Lexington	403105	120205	Other Revenue - App/Initiation Fee	471100	55,596	55,596	55,596	55,596	4	667,152	
Lexington	403107	120205	Other Revenue-Reconnection Fee	471100	17,959	17,959	17,959	17,945	4	215,494	1,894,107

District	Object.Sub	BU	JDE Object Description	Aww Acct	Tri Village		Elk Lake		Owenton	
Other Revenues										
Lexington	403102	120205	Other Revenue-Rents Water Propert	472000	0		0		0	
Lexington	403103	120205	Other Revenue - Collections for Othe	474100	0		0		0	
Lexington	403104	120205	Other Revenues - NSF Checks	471200	0		0		0	
Lexington	403105	120205	Other Revenue - App/Initiation Fee	471100	8,088	674	0		0	
Lexington	403107	120205	Other Revenue-Reconnection Fee	471100		8,088		0		0

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Cost of a Service Order for Central Division

KAW - Case 2007 (Expenses are based on forecasted test year unless otherwise noted)

						Field Service	Jarold Jackson	Field Service Records Clerks	Stacy Owens	Case 2004-00103	
	1.	**Labor and miscellaneous expenses:**									
		Total Field Service O & M Labor (Central) in test year	$	668,294	(2)	619,834	48,460			488,200	
		Total Inside Customer Service O & M Labor (Central) in test year		188,674	(2)			144,876	43,798	217,535	
		Subtotal direct service order O & M labor (Central)	$	856,968	formula					$ 705,735	
		Grand total O & M labor Network department labor (Central)	$	2,872,214	(2)					2,944,309	
		Direct service order O & M labor as a % of grand total Network labor		29.84%	formula					23.97%	
		Total Network Superintendent O & M Labor	$	2,653	(2)						
		Network Superintendent O & M Labor Allocated to Service Order Work	$	792	formula					$ 21,695	
		Incentive pay applied	$	9,345	formula					$ 10,804	
		General Office:									
575340	16	Employee Expense	$	5,650	Dec 2007 - Nov 2008 ABP - Bus Unit 120206 - (LEX-Field Service)				(3)	-	
575350	16	Meals & Travel		6,275	"				(3)	-	
575351	16	Meals & Travel		6,275	"				(3)	-	
575741	16	Cell Phone		1,255	"				(3)	-	
		Subtotal general office expenses	$	19,455	formula						
		General office expense allocated to direct service order labor	$	5,805	formula					$ -	
		Miscellaneous expenses:									
535000	14	Contract Services - Other	$	74,550	Dec 2007 - Nov 2008 ABP - Bus Unit 120206 - (LEX-Field Service)				(3)	101,870	
520100	14	M & S Oper TD		66,850	"				(3)	119,328	
575000	14	Misc Oper TD		75,300	"				(3)	77,575	
575620	14	Office & Admin Supplies TD		12,550	"				(3)	26,433	
575480	14	Heat - Office TD		31,875	"				(3)	31,618	
575500	14	Janitorial TD		10,040	"				(3)	7,098	
575780	14	Trash Removal TD		6,275	"				(3)	8,182	
575820	14	Uniforms		18,825	"				(3)	8,911	
575741	14	Cell Phone TD		18,825	"				(3)	17,621	
		Subtotal miscellaneous expense	$	315,090	formula					4,090	electricity
										5,521	rents
		Miscellaneous expense allocated to direct service order labor	$	94,023	formula					$ 75,481	
		Direct Customer Service Expenses									
535000	15	Contract Services - Other	$	62,750	Dec 2007 - Nov 2008 ABP - Bus Unit 120206 - (LEX-Field Service)						
53500	14	Contract Services - Temporary		56,475	Dec 2007 - Nov 2008 ABP - Bus Unit 120206 - (LEX-Field Service)						
575741	16	Cell Phone		9,600	Dec 2007 - Nov 2008 ABP - Bus Unit 120203 (LEX-Customer Servi				(3)	742	
		Subtotal customer service expense	$	128,825	formula					$ 174,369	
	2.	**Payroll overhead:**									

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Cost of a Service Order for Central Division

KAW - Case 2007 (Expenses are based on forecasted test year unless otherwise noted)

	Direct service order labor plus allocated Network Superintendent	$ 857,760	formula	
	Payroll overhead factor for forecasted test year	0.4775	Allocation Schedule	
	Total payroll overhead allocated to direct service order labor	$ 409,580	formula	$ 396,086
3.	**Transportation expense:**			
	Total miles driven by field service persons in 2006 (Central)	223,764	(4) formula - see Footnotes tab	
	Total service orders worked by field service persons in 2006 (Central)	93,727	(1) formula - see Footnotes tab	
	Miles driven per service order in 2006	2.39	formula	
	Total service orders worked by field service persons in 2006 (Central)	93,727	formula	
	Average customers 2006 (Central)	110,712	formula	
	Service orders worked per average customer in 2006	0.8466	formula	
	Average customers in forecasted test year (Central)	116,152	formula - see Customers tab	
	Service orders worked per average customer in 2006 (Central)	0.8466	formula	
	Estimated service orders worked in forecasted test year	98,334	formula	
	Estimated service orders worked in forecasted test year	98,334	formula	
	Miles driven per service order in 2006	2.39	formula	
	Estimated miles driven by field service persons in test year	235,018	formula	
	IRS rate per mile	$ 0.445		
	Estimated transportation cost by field service persons in test year	$ 104,583	formula	$ 91,120
4.	**Allocation of Customer Service Center Costs**			
	Call center costs in KY management fees in test year	$ 1,557,125	(5)	
	Ratio of Central Division customers to total customers for test year	0.9702	formula	
	Call center costs in KY management fees in test year (Central)	$ 1,510,723	formula	
	Total service orders worked by field service persons in 2006 adjusted for multiple call orders (Central)	111,425	(1)	
	Average customers 2006 (Central)	110,712	formula	
	Estimated calls per customer	1.77	formula	
	Estimated # of calls received by the KAW Call Center (Central)	195,960	formula	
	Ratio of service order generating calls to total calls received	57.0%	formula	
	Allocate CSC costs to service orders based on ratio of service orders to calls received	$ 861,112	formula	$ 368,912
5.	**Southeast Region Customer Relations Expense**			
	Total SE Region costs for 2006	$ 1,901,330	(6)	
	SE Region Customer Relations costs for 2006	159,792	(6)	
	ratio	0.0840	formula	
	SE Region Costs for forecast period	1,467,047	(5)	
	Forecast period SE Region Customer Relations costs	123,232	formula	
	Ratio of Central Division customers to total customers for test year	0.9702	formula	

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Cost of a Service Order for Central Division

KAW - Case 2007 (Expenses are based on forecasted test year unless otherwise noted)

		Forecast period SE Region Customer Relations costs applicable to service orders (Central)	$ 119,560	formula
	6.	**Totals**		
		Direct service order labor	$ 856,968	formula
		Operations Superintendent allocation	792	formula
		Incentive pay	9,345	formula
		General office expense	5,805	formula
		Miscellaneous expense	94,023	formula
		Customer Service expenses (service order closing)	128,825	formula
		Payroll overhead	409,580	formula
		Transportation expense	104,583	formula
		Customer Service Center costs	861,112	formula
		Southeast Region Customer Relations costs	119,560	formula
		Subtotal	**$ 2,590,593**	formula
		Estimated service orders worked during test year	98,334	formula
		Cost per service order	**$ 26.34**	formula
		Round service order cost to:	**$ 26.00**	
	7.	**After hours service order cost**		
		Estimate 1 hour of OT work per order due to being called out from home (assume minor change in PIT thus no change made for PIT)	32.78	**(2)**
		Direct labor cost for field service representatives included in the cost of a service order	619,834	formula
		Estimated service orders worked during test year	98,334	formula
		Direct labor per service order to remove for service order cost during regular hours	6.30	formula
		Net increase for after hours service order	26.48	formula
		Cost of after hours service order	$ 52.82	formula
		Round after hours service order cost to:	**$ 53.00**	
	8.	**Revenues from activation fee**		
		# activation fees collected in 2006	26,882	F:\shared\Rate Case - 2007\Activation Fee\KAWC 2006 Revenue Codes R3104_R3105_R3107_from Donna_030807
		# average customers in 2006	114,161	formula
		#activation fees per customer	0.235	formula
		# average customers in forecast	119,725	formula
		estimated number of activation fees during forecast period	28,135	formula
		Total Activation Fee Revenues for forecast period (Central and Northern)	**$ 731,510**	formula
	9.	**Revenues from reconnection charge**		

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Cost of a Service Order for Central Division

KAW - Case 2007 (Expenses are based on forecasted test year unless otherwise noted)

# reconnection fees collected in 2006	8,568	F:\shared\Rate Case - 2007\Activation Fee\KAWC 2006 Revenue Codes R3104_R3105_R3107_from Donna_030607
# average customers in 2006	114,161	formula
# reconnection fees per customer	0.075	formula
# average customers in forecast	119,725	formula
estimated number of reconnection fees during forecast period	8,979	formula
Total Normal hours reconnection Fee Revenues for forecast period (Central and Northern)	**$ 233,454**	formula

Note: I have charged for only the reconnect order and not the disconnect order for the reconnection fee. On a theoretical basis, the fee could be doubled, but this places a heavier burden on those that have difficulty paying.

Also, I do not have the number of after-hours orders worked. All revenues from after hours fees are stated at normal hour rates. I feel the incremental revenue would be small, but I will see if Donna can run a query to produce these numbers.