

**SCHEDULE I**

**INCOME AND REVENUE INFORMATION**

**KENTUCKY-AMERICAN WATER COMPANY**

**CASE NO: 2007-00143**

Forecasted Test Period: FOR THE TWELVE MONTHS ENDED: NOVEMBER 2008

Base Period: FOR THE TWELVE MONTHS ENDED: JULY 2007

<u>Schedule</u>	<u>Description</u>
I-1	Comparative Income Statement
I-2	Revenue Statistics - Total Company
I-3	Sales Statistics - Total Company
I-4	Revenue Statistics - Jurisdictional
I-5	Sales Statistics - Jurisdictional

For electronic version, see KAW\_APP\_EX371\_043007.pdf



KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2007-00143  
REVENUE STATISTICS - TOTAL COMPANY  
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007  
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 2  
PAGE 1 of 1  
Witness Responsible: M. A. Miller

Line No.	Description	2002	2003	2004	2005	2006	Base Period	Forecasted Period	2007	2008	
<b>Revenue by Customer Class:</b>											
2	Residential	\$22,835,991	\$21,394,943	\$22,094,519	\$26,440,906	\$27,262,686	\$26,450,329	\$26,854,095	\$27,674,300	\$28,332,300	
3	Commercial	10,984,488	10,378,280	10,477,600	12,193,418	12,143,005	\$11,932,203	\$12,739,187	12,198,900	12,446,900	
4	Industrial	1,578,640	1,442,871	1,359,278	1,569,209	1,444,547	\$1,395,969	\$1,522,907	1,531,000	1,534,800	
5	Other Public Authorities	3,378,198	3,376,301	3,177,804	3,771,324	3,565,255	\$3,460,930	\$3,781,085	3,744,100	3,751,100	
6	Other Water Utilities	986,221	829,887	824,589	1,000,284	1,109,393	\$1,371,894	\$1,018,444	1,256,100	1,256,100	
7	Miscellaneous	29,482	16,503	9,780	5,768	19,513	\$10,773	\$0	1,029,700	1,060,600	
8	Fire Service	2,643,721	2,668,532	2,753,265	3,103,614	3,234,422	\$3,271,553	\$2,874,047	2,174,600	2,239,800	
9											
10											
11	Total	\$42,436,741	\$40,107,317	\$40,696,835	\$48,084,923	\$48,778,821	\$47,893,651	\$48,789,765	\$49,608,700	\$50,621,600	
12	<b>Number of Customers:</b>										
13	<b>12-Month Average:</b>										
14	Residential	94,898	96,858	98,567	100,729	104,104	105,151	107,794	107,339	109,728	
15	Commercial	8,095	8,163	8,179	8,241	8,512	8,624	8,751	8,716	8,897	
16	Industrial	17	17	18	21	23	21	21	21	21	
17	Other Public Authorities	471	482	486	483	485	484	484	484	484	
18	Other Water Utilities	9	9	10	10	11	11	10	10	10	
19	Miscellaneous	0	0	0	0	0	0	0	0	0	
20	Fire Service	1,514	1,459	2,509	1,674	1,839	1,899	1,899	1,839	1,839	
21											
22											
23	Total	105,004	106,988	109,769	111,158	114,974	116,190	118,959	118,409	120,979	
24											
25											
26	<b>End of Period:</b>										
27	Residential	95,655	97,801	99,267	101,663	104,780	106,028	108,844	107,339	109,728	
28	Commercial	8,071	8,254	8,164	8,262	8,596	8,683	8,807	8,716	8,897	
29	Industrial	17	17	20	21	23	21	21	21	21	
30	Other Public Authorities	470	487	484	484	486	484	484	484	484	
31	Other Water Utilities	9	9	10	10	11	11	10	10	10	
32	Miscellaneous	0	0	0	0	0	0	0	0	0	
33	Fire Service	1,532	1,219	2,761	1,767	1,899	1,899	1,899	1,839	1,839	
34											
35	Total	105,754	107,787	110,706	112,227	115,785	117,126	120,065	118,409	120,979	
36											
37											
38	<b>Average Revenue per Customer:</b>										
39	Residential	\$241	\$221	\$224	\$263	\$262	\$252	\$249	\$258	\$258	
40	Commercial	1,357	1,271	1,281	1,480	1,427	1,384	1,456	1,400	1,399	
41	Industrial	92,851	84,875	75,515	74,724	62,806	66,475	72,519	72,905	73,086	
42	Other Public Authorities	7,172	7,005	6,539	7,808	7,351	7,151	7,812	7,736	7,750	
43	Other Water Utilities	109,580	92,210	82,459	100,028	124,718	124,718	101,844	125,610	125,610	
44	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
45	Fire Service	1,746	1,829	1,097	1,854	1,759	1,723	1,513	1,182	1,218	
46											
47											
48											
49											
50											

Note: Revenue data represents billed revenues only and does not reflect additional revenues from the current or future rate filings.

KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2007-00143  
REVENUE STATISTICS - JURISDICTIONAL  
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007  
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 3  
PAGE 1 of 1  
Witness Responsible: M. A. Miller

DATA: X BASE PERIOD X FORECASTED PERIOD  
TYPE OF FILING: X ORIGINAL X UPDATED \_\_\_\_\_ REVISED  
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2002	2003	2004	2005	2006	Base Period	Forecasted Period	2. Projected Calendar Years 2008
1									
2	Revenue by Customer Class:								
3	Residential								
4	Commercial								
5	Industrial								
6	Other Public Authorities								
7	Other Water Utilities								
8	Miscellaneous								
9	Fire Service								
10									
11	Total								
12									
13	Number of Customers:								
14	12-Month Average:								
15	Residential								
16	Commercial								
17	Industrial								
18	Other Public Authorities								
19	Other Water Utilities								
20	Miscellaneous								
21	Fire Service								
22									
23	Total								
24									
25									
26	End of Period:								
27	Residential								
28	Commercial								
29	Industrial								
30	Other Public Authorities								
31	Other Water Utilities								
32	Miscellaneous								
33	Fire Service								
34									
35	Total								
36									
37									
38	Average Revenue per Customer:								
39	Residential								
40	Commercial								
41	Industrial								
42	Other Public Authorities								
43	Other Water Utilities								
44	Miscellaneous								
45	Fire Service								
46									
47									
48									
49									
50									

ALL COMPANY OPERATIONS ARE JURISDICTIONAL

KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2907-00143  
SALES STATISTICS - TOTAL COMPANY  
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007  
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 4  
PAGE 1 of 1  
Witness Responsible: M. A. Miller

DATA: X\_ BASE PERIOD \_\_X\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_X\_ ORIGINAL \_\_ updated \_\_ revised  
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2002	2003	2004	2005	2006	Base Period	Forecasted Period	2007	2008
<b>Sales by Customer Class:</b>										
2	Residential	6,279,148	5,681,624	5,729,797	6,630,659	6,552,162	6,270,908	6,536,211	6,731,275	6,890,819
3	Commercial	4,310,131	4,060,398	4,011,647	4,392,092	4,324,880	4,122,791	6,030,300	4,363,456	4,448,709
4	Industrial	900,831	819,065	755,945	808,565	756,267	720,453	794,874	890,116	890,116
5	Other Public Authorities	1,500,451	1,484,961	1,375,251	1,533,083	1,439,868	1,379,057	1,522,040	1,396,247	1,396,247
6	Other Water Utilities	480,870	401,401	398,384	455,615	388,915	615,486	452,432	474,218	474,218
7	Miscellaneous	5,631	92,750	2,965	336	2,082	512	0	3,143	3,143
8										
9										
10	<b>Total</b>	<b>13,477,062</b>	<b>12,540,199</b>	<b>12,272,989</b>	<b>13,820,540</b>	<b>13,464,174</b>	<b>13,109,206</b>	<b>15,335,856</b>	<b>13,878,455</b>	<b>14,103,252</b>
11										
12										
13										
14										
15	<b>Number of Customers:</b>									
16	<b>12-Month Average:</b>									
17	Residential	94,898	95,958	98,567	100,729	104,104	105,151	107,794	107,339	109,728
18	Commercial	8,095	8,163	8,179	8,241	8,512	8,624	8,751	8,716	8,897
19	Industrial	17	17	18	21	23	21	21	21	21
20	Other Public Authorities	471	482	486	483	485	484	484	484	484
21	Other Water Utilities	9	9	10	10	11	11	10	10	10
22	Miscellaneous	0	0	0	0	0	0	0	0	0
23										
24										
25	<b>Total</b>	<b>103,490</b>	<b>105,529</b>	<b>107,260</b>	<b>109,484</b>	<b>113,135</b>	<b>114,291</b>	<b>117,060</b>	<b>116,570</b>	<b>119,140</b>
26										
27	<b>End of Period:</b>									
28	Residential	95,655	97,801	99,267	101,683	104,780	106,028	108,844	107,339	109,728
29	Commercial	8,071	8,254	8,164	8,262	8,586	8,683	8,807	8,716	8,897
30	Industrial	17	17	20	21	23	21	21	21	21
31	Other Public Authorities	470	487	484	484	486	484	484	484	484
32	Other Water Utilities	9	9	10	10	11	11	10	10	10
33	Miscellaneous	0	0	0	0	0	0	0	0	0
34										
35										
36										
37	<b>Total</b>	<b>104,222</b>	<b>106,568</b>	<b>107,945</b>	<b>110,460</b>	<b>113,886</b>	<b>115,227</b>	<b>118,166</b>	<b>116,570</b>	<b>119,140</b>
38										
39	<b>Average Sales per Customer:</b>									
40	Residential	66	59	58	66	63	60	61	63	63
41	Commercial	532	497	491	533	508	478	689	503	500
42	Industrial	52,990	48,180	41,997	38,503	32,881	34,307	37,851	42,387	42,387
43	Other Public Authorities	3,186	3,081	2,830	3,174	2,969	2,849	3,145	2,885	2,885
44	Other Water Utilities	53,430	44,600	39,838	45,562	35,356	55,953	45,243	47,422	47,422
45	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46										
47										
48										
49										
50										

Note: Sales are stated in 100 Cubic Feet

KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2007-00143  
SALES STATISTICS - TOTAL COMPANY  
FOR THE TWELVE MONTHS ENDED: JULY 31, 2007  
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2008

SCHEDULE I - 5  
PAGE 1 of 1  
Witness Responsible: M. A. Miller

DATA: X\_BASE PERIOD X\_FORECASTED PERIOD  
TYPE OF FILING: X\_ORIGINAL X\_UPDATED \_\_\_\_\_ REVISED  
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2002	2003	2004	2005	2006	Base Period	Forecasted Period	2. Projected Calendar Years 2008
1									
2	Sales by Customer Class:								
3	Residential								
4	Commercial								
5	Industrial								
6	Other Public Authorities								
7	Other Water Utilities								
8	Miscellaneous								
9									
10	Total								
11									
12									
13	Number of Customers:								
14	12-Month Average:								
15	Residential								
16	Commercial								
17	Industrial								
18	Other Public Authorities								
19	Other Water Utilities								
20	Miscellaneous								
21	Total								
22									
23									
24									
25	End of Period:								
26	Residential								
27	Commercial								
28	Industrial								
29	Other Public Authorities								
30	Other Water Utilities								
31	Miscellaneous								
32	Total								
33									
34									
35									
36									
37	Average Revenue per Customer:								
38	Residential								
39	Commercial								
40	Industrial								
41	Other Public Authorities								
42	Other Water Utilities								
43	Miscellaneous								
44									
45									
46									
47	Note: Sales are stated in 100 Cubic Feet								
48									
49									
50									

ALL COMPANY OPERATIONS ARE JURISDICTIONAL