

**KENTUCKY-AMERICAN WATER COMPANY  
CASE NO. 2007-00143  
FORECASTED TEST PERIOD FILING REQUIREMENTS  
EXHIBIT NO. 11**

**Description of Filing Requirement:**

Capital Construction Budget with a Three-Year Forecast

**Response:**

Please see attached.

For electronic version, see KAW\_APP\_EX11\_043007.pdf

KENTUCKY AMERICAN WATER

PROPOSED CONSTRUCTION EXPENDITURES

<u>Description</u>	<u>Carry Over</u> <u>2006</u>	<u>2007</u>	<u>Total</u> <u>2008</u>	<u>2009</u>	<u>2010</u>				
Normal Recurring Construction	\$	16,366,216	\$	15,724,302	\$	16,799,980	\$	17,023,630	
<b><u>Current Investment Projects</u></b>									
12320507	Owenton Acquisition Water	276,984	167,995	824,836					
12300403	Owen County Main Extensions	718,502	825,882	0					
12020607	New WTP on Pool 3 of KY River	1,676,933	3,917,000	38,273,666	52,615,666	40,390,668			
12020204	Source of Supply Development Project	576,242	330,000						
12020402	Major Highway Relocations	417,112	5,053,479	1,300,000	1,000,000	1,000,000			
12020505	Replace Trac-Vac System at RRS	339,952	604,389						
12020506	Sludge Handling Improvements - RRS	484,448	1,436,593	0					
12020502	Russell Cave Road Main - 34,000' of 12"	1,238,408	20,000						
120320607	SCADA - Owent County	447,523	122,477						
12020606	Replace Parkers Mill Pump and Diesel	57,400	717,600						
12020605	Mallard Point Pressure Improvements	249,694	25,306						
12020501	Ground Storage Tank	0	0	0	575,000	1,150,000			
	Incline Car Replacement @KRS	0	250,000	900,000					
	North Broadway Main Replacement	0	50,000	2,350,000	500,000				
12020601	Valve House Upgrades at KRS	380,264	67,735						
12020201	Leestown Road Main Improvements	0	540						
12020602	Yarnallton Road Main	23,300							
12020508	Reliability Improvements	944,837	3,556,642	1,000,000					
	KY NRW	0	100,000						
12020613	Highway Relocation - Clays Mill Phase II	24,063	100,000	750,000					
		0							
		0							
		0							
<b>Total</b>		<b>\$</b>	<b>7,855,662</b>	<b>\$</b>	<b>33,711,854</b>	<b>\$</b>	<b>61,122,804</b>	<b>\$</b>	<b>71,490,646</b>
									<b>\$</b>
									<b>59,564,298</b>