

REVISED REBUTTAL EXHIBIT
MAM-6

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
SALES STATISTICS - TOTAL COMPANY
FOR THE TWELVE MONTHS ENDED: JULY 31, 2004
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2005

SCHEDULE I-4
PAGE 1 of 1
Witness Responsible: James E. Salsler

DATA: X_BASE PERIOD_X_FORECASTED PERIOD
TYPE OF FILING: ORIGINAL_UPDATED_X_REVISIED
WORKPAPER REFERENCE NO(S): N/A

Line No.	Description	2. Projected Calendar Years																				
		1999	2000	2001	2002	2003	Base Period		Forecasted Period		2004	2005										
1																						
2	Sales by Customer Class:																					
3	Residential	5,959,166	5,825,335	5,915,628	6,261,737	5,681,624	5,694,042	5,931,227	6,731,275	6,890,819												
4	Commercial	4,335,889	4,233,603	4,256,264	4,308,792	4,060,398	4,024,239	4,089,815	4,383,456	4,448,709												
5	Industrial	1,086,961	972,967	900,509	900,825	819,065	816,288	900,832	890,116	890,116												
6	Other Public Authorities	1,431,217	1,310,906	1,313,849	1,499,306	1,484,961	1,533,541	1,375,754	1,396,247	1,396,247												
7	Other Water Utilities	554,295	506,982	486,059	480,869	401,401	388,723	372,349	474,218	474,218												
8	Miscellaneous	12,347	3,794	3,141	5,915	92,750	2,184	3,144	3,143	3,143												
9																						
10	Total	13,359,875	12,853,587	12,875,450	13,457,444	12,540,199	12,459,016	12,673,120	13,878,455	14,103,252												
11																						
12																						
13	Number of Customers:																					
14	12-Month Average:																					
15	Residential	85,498	88,194	91,311	94,361	96,689	97,930	102,069	99,910	102,266												
16	Commercial	7,673	7,755	7,924	8,057	8,153	8,208	8,282	8,171	8,292												
17	Industrial	16	16	16	16	17	17	16	16	16												
18	Other Public Authorities	439	459	461	470	478	487	473	473	473												
19	Other Water Utilities	8	8	8	8	9	9	7	7	7												
20	Miscellaneous	0	0	0	0	0	0	0	0	0												
21																						
22	Total	93,634	96,432	99,720	102,912	105,326	106,651	110,847	108,577	111,054												
23																						
24																						
25	End of Period:																					
26	Residential	86,911	89,476	93,146	95,576	97,718	98,707	103,304	100,955	103,311												
27	Commercial	7,709	7,801	8,047	8,067	8,250	8,197	8,341	8,220	8,341												
28	Industrial	15	16	16	16	16	18	16	16	16												
29	Other Public Authorities	448	452	468	470	487	487	473	473	473												
30	Other Water Utilities	8	8	9	9	9	10	7	7	7												
31	Miscellaneous	0	0	0	0	0	1	0	0	0												
32																						
33	Total	95,092	97,753	101,686	104,138	106,480	107,420	112,141	109,671	112,148												
34																						
35																						
36																						
37	Average Consumption per Customer:																					
38	Residential	69,699	66,051	64,785	66,359	68,774	68,144	68,110	67,373	67,381												
39	Commercial	565,084	545,919	537,136	534,789	498,025	490,283	493,820	536,465	536,506												
40	Industrial	66,685,063	60,810,438	56,281,813	56,301,563	48,180,294	48,016,941	56,301,984	55,632,250	55,632,250												
41	Other Public Authorities	3,250,175	2,856,004	2,849,998	3,190,013	3,106,613	3,148,964	2,908,571	2,951,896	2,951,896												
42	Other Water Utilities	69,286,875	63,372,750	60,757,375	60,108,625	44,600,111	43,191,393	53,192,679	67,745,429	67,745,429												
43	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A												
44																						
45																						
46																						
47																						
48																						
49																						
50																						

Note: Sales are stated in 1,000 Gallons