

Kentucky American Water
CWIP Projects

Non-AFUDC bearing CWIP

<u>Project No.</u>	<u>Description</u>	<u>CWIP Balance</u>	<u>AFUDC</u>
12020080	Developer/Governmental Contributions	322,367	0
12020081	Network - Replacement/Renewal	43,000	0
12020082	Network - Extension	21,923	0
12020083	Hydrants - Replacement	1,962	0
12020084	Hydrants - New	23,624	0
12020085	Services - Replacement	40,472	0
12020086	Services - New	88,864	0
12020087	Meters - Replacement	70,478	0
12020088	Meters - New	62,358	0
12020089	ITS Equipment & Systems	6,731	0
12020090	Offices and Operations Centers	3,809	0
12020091	Vehicles	14,231	0
12020092	Tools and Equipment	12,569	0
12020093	Process Plant - Replacements, including: Source of Supply, Pumping & Storage, Treatment	23,788	0
12020094	Process Plant - Additions, including: Source of Supply, Pumping & Storage, Treatment	2,693	0
12020095	Treatment Media Replacement and Process Rehabilitation		0
12020096	Tank Rehabilitation/Painting		0
12020097	Comprehensive Planning Studies	-	0

AFUDC bearing CWIP

12020105	Russell Cave Road Tank	735,360	66,474
12020201	Leestown Rd Main Improvements	50,461	
12029212	Source of Supply Project	937,151	87,053
12029619	Customer Service Software	2,263	216
12029801	Integrated Resource Project	305,365	29,028
12029808	Surge Protection KRS	79,757	7,584
12029809	Upgrade Cart Winch KRS	76,445	7,260
12020301	Elevated Storage Tank 2 MG	1,759,000	167,377
12020303	Electrical Reliability Improvements	747,293	67,623
12020404	Business Process Efficiency Project & Orcom Budget	37,696	
	Major Highway Relocations	195,000	15,779
	Incline Car Replacement @ KRS	68,462	6,137
	Ground Storage Tank 3.0 MG	11,923	970
	Replace Trac-Vac System at RRS	47,308	3,898
	KRD Filter media Replacement	36,923	
	Russell Cave Road Main 34,000' of 1 2	131,154	11,541
	Total AFUDC	5,960,430	470,940