

**Kentucky American Water  
Actual and Budgeted Overtime Hours  
PSC DR 4 Item 20**

PERIOD	ACTUAL	BUDGET
Jan-99	2,045.5	1,064.0
Feb-99	1,198.0	1,029.0
Mar-99	872.0	999.0
Apr-99	1,013.0	1,050.0
May-99	1,087.5	1,055.0
Jun-99	917.5	1,055.0
Jul-99	1,583.5	1,032.0
Aug-99	2,119.5	1,010.0
Sep-99	1,764.0	990.0
Oct-99	1,175.0	988.0
Nov-99	1,296.0	959.0
Dec-99	1,914.0	1,027.0
Total	16,985.5	12,258.0

Jan-00	1,656.5	929.0
Feb-00	1,252.5	950.0
Mar-00	1,318.0	952.0
Apr-00	1,288.5	1,125.0
May-00	970.5	1,038.0
Jun-00	1,147.5	1,032.0
Jul-00	1,231.5	1,017.0
Aug-00	1,059.5	1,048.0
Sep-00	1,258.5	1,003.0
Oct-00	1,489.5	949.0
Nov-00	1,596.5	939.0
Dec-00	1,901.0	901.0
Total	16,170.0	11,883.0

Jan-01	1,586.5	986.0
Feb-01	1,405.0	965.0
Mar-01	1,224.0	1,016.0
Apr-01	1,436.0	1,146.0
May-01	1,510.0	1,319.0
Jun-01	1,349.0	1,077.0
Jul-01	1,398.0	1,163.0
Aug-01	1,577.0	1,094.0
Sep-01	1,719.5	1,157.0
Oct-01	2,065.5	1,034.0
Nov-01	1,491.5	1,175.0
Dec-01	2,160.5	1,073.0
Total	18,922.5	13,205.0

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PERIOD	ACTUAL	BUDGET
Jan-02	2,005.5	882.0
Feb-02	1,816.0	887.0
Mar-02	1,205.5	907.0
Apr-02	1,195.5	943.0
May-02	1,233.0	1,090.0
Jun-02	1,401.5	961.0
Jul-02	1,502.5	982.0
Aug-02	1,693.0	963.0
Sep-02	1,637.5	940.0
Oct-02	1,462.0	947.0
Nov-02	1,188.5	856.0
Dec-02	1,764.0	858.0
Total	18,104.5	11,216.0

Jan-03	1,575.5	623.0
Feb-03	1,883.5	797.0
Mar-03	1,161.0	1,005.0
Apr-03	1,226.8	813.0
May-03	1,365.0	957.0
Jun-03	2,355.5	1,079.0
Jul-03	1,651.3	795.0
Aug-03	1,882.5	866.0
Sep-03	1,699.5	956.0
Oct-03	1,508.5	708.0
Nov-03	1,503.3	757.0
Dec-03	1,720.5	924.0
Total	19,532.8	10,280.0