

American Water Works Company
 Kentucky American Water
 Maintenance Expense
 PSC DR 4 Item 8

	Actual 2000	Budget 2000	Variance	Actual 2001	Budget 2001	Variance	Actual 2002	Budget 2002	Variance	Actual 2003	Budget 2003	Variance
620000 Material and Supplies	475,317	476,900	(1,583)	661,720	572,487	89,233	498,043	669,132	(171,089)	583,310	789,340	(206,030)
635000 Contr Svc-Other Maint	12,200	24,700	(12,500)		4,000	(4,000)	35,011		35,011	13,979		13,979
675000 Misc Maint	258,838	293,690	(34,852)	236,168	200,399	35,769	154,031	50,541	103,490	144,509	120,217	24,292
675650 Paving/Backfill TD	-	-	-	-	-	-	13,995	-	13,995	4,359	-	4,359
	746,355	795,290	(48,935)	897,888	776,886	121,002	701,080	719,673	(18,593)	746,157	909,557	(163,400)
675050 Amort Def Maint	324,253	349,419	(25,166)	387,167	425,162	(37,995)	383,401	375,536	7,865	373,889	402,720	(28,831)
	1,070,608	1,144,709	(74,101)	1,285,055	1,202,048	83,007	1,084,481	1,095,209	(10,728)	1,120,046	1,312,277	(192,231)