

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
REVENUE STATISTICS-TOTAL COMPANY
FOR THE TWELVE MONTHS ENDED: JULY 31, 2004
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2005

DATA: X BASE PERIOD X FORECASTED PERIOD
TYPE OF FILING: ORIGINAL UPDATED X REVISED
WORKPAPER REFERENCE NO(S): NIA

SCHEDULE I - 2

PAGE 1 of 1

Witness Responsible: James E. Salsar

Line No.	Description						Base Period	Forecasted Period	2 Projected Calendar Years	
		1999	2000	2001	2002	2003			2004	2005
1										
2	<u>Revenue by Customer Class:</u>									
3	Residential	\$19,533,771	\$19,576,628	\$21,480,777	\$22,835,967	\$21,394,943	\$21,569,838	\$22,240,461	\$25,464,361	\$27,838,164
4	Commercial	10,302,326	10,154,827	10,784,504	10,984,489	10,378,280	\$10,687,466	\$10,515,514	11,523,057	12,694,533
5	Industrial	1,727,634	1,582,965	1,574,684	1,578,638	1,442,871	\$1,437,604	\$1,580,199	1,620,905	1,797,296
6	Other Public Authorities	3,014,567	2,784,504	2,971,355	3,378,198	3,376,301	\$3,399,802	\$3,121,088	3,256,577	3,541,197
7	Other Water Utilities	991,121	935,924	988,730	986,221	829,887	\$804,446	\$771,314	1,003,801	1,099,772
8	Miscellaneous	44,170	18,769	15,908	29,482	16,503	\$9,827	\$15,908	15,908	15,908
9	Fire Service	2,446,257	2,519,084	2,566,786	2,643,721	2,668,532	\$2,689,481	\$2,641,175	2,777,568	3,048,853
10										
11	Total	<u>\$38,059,836</u>	<u>\$37,572,701</u>	<u>\$40,382,744</u>	<u>\$42,436,736</u>	<u>\$40,107,317</u>	<u>\$40,598,464</u>	<u>\$40,885,659</u>	<u>\$45,662,177</u>	<u>\$50,035,723</u>
12										
13	<u>Number of Customers:</u>									
14	<u>12-Month Average:</u>									
15	Residential	85,498	88,194	91,311	94,361	96,669	97,930	103,901	101,717	104,100
16	Commercial	7,673	7,755	7,924	8,057	8,153	8,208	8,347	8,236	8,357
17	Industrial	16	16	16	16	17	17	16	16	16
18	Other Public Authorities	439	459	461	470	478	487	473	473	473
19	Other Water Utilities	8	8	8	8	9	9	7	7	7
20	Miscellaneous	0				0	0	0	0	0
21	Fire Service	1,315	1,405	1,466	1,509	1,375	1,918	1,571	1,549	1,573
22										
23	Total	<u>94,949</u>	<u>97,837</u>	<u>101,186</u>	<u>104,421</u>	<u>106,701</u>	<u>108,569</u>	<u>114,315</u>	<u>111,998</u>	<u>114,526</u>
24										
25										
26	<u>End of Period:</u>									
27	Residential	86,911	89,476	93,146	95,576	97,718	98,707	105,138	102,762	105,145
28	Commercial	7,709	7,801	8,047	8,067	8,250	8,197	8,406	8,285	8,406
29	Industrial	15	16	16	16	16	18	16	16	16
30	Other Public Authorities	449	452	468	470	487	487	473	473	473
31	Other Water Utilities	8	8	9	9	9	10	7	7	7
32	Miscellaneous	0	0	0	0	0	1	0	0	0
33	Fire Service	1,365	1,445	1,486	1,532	1,219	2,769	1,583	1,560	1,584
34										
35	Total	<u>96,457</u>	<u>99,198</u>	<u>103,172</u>	<u>105,670</u>	<u>107,699</u>	<u>110,189</u>	<u>115,623</u>	<u>113,103</u>	<u>115,631</u>
36										
37										
38	<u>Average Revenue per Customer:</u>									
39	Residential	228	222	235	242	221	220	214	250	267
40	Commercial	1,343	1,309	1,361	1,363	1,273	1,302	1,260	1,399	1,519
41	Industrial	107,977	98,935	98,418	98,665	84,875	84,565	98,762	101,307	112,331
42	Other Public Authorities	6,867	6,066	6,445	7,188	7,063	6,981	6,598	6,885	7,487
43	Other Water Utilities	123,890	116,991	123,591	123,278	92,210	89,383	110,188	143,400	157,110
44	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
45	Fire Service	1,860	1,793	1,751	1,752	1,941	1,402	1,681	1,793	1,938
46										
47										
48										
49										
50										

Note: Revenue data represents billed revenues only and does not reflect additional revenues from the current or future rate filings

KENTUCKY-AMERICANWATER COMPANY
CASE NO: 2004-00103
REVENUE STATISTICS - JURISDICTIONAL
FOR THE TWELVE MONTHS ENDED: JULY 31, 2004
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2005

DATA: X BASE PERIOD X FORECASTED PERIOD
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SCHEDULE I - 3

PAGE 1 of 1

Witness Responsible: James E. Salsler

Line No	Description	1999	2000	2001	2002	2003	Base Period	Forecasted Period	<u>2</u> Projected Calendar Years	
									2004	2005
1										
2	<u>Revenue by Customer Class:</u>									
3	Residential									
4	Commercial									
5	Industrial									
6	Other Public Authorities									
7	Other Water Utilities									
8	Miscellaneous									
9	Fire Service									
10										
11	Total									
12										
13	<u>Number of Customers:</u>									
14	<u>12-Month Average:</u>									
15	Residential									
16	Commercial									
17	Industrial									
18	Other Public Authorities									
19	Other Water Utilities									
20	Miscellaneous									
21	Fire Service									
22										
23	Total									
24										
25										
26	<u>End of Period:</u>									
27	Residential									
28	Commercial									
29	Industrial									
30	Other Public Authorities									
31	Other Water Utilities									
32	Miscellaneous									
33	Fire Service									
34										
35	Total									
36										
37										
38	<u>Average Revenue per Customer:</u>									
39	Residential									
40	Commercial									
41	Industrial									
42	Other Public Authorities									
43	Other Water Utilities									
44	Miscellaneous									
45	Fire Service									
46										
47										
48										
49										
50										

ALL COMPANY OPERATIONS ARE JURISDICTIONAL

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: **2004-00103**
SALES STATISTICS - TOTAL COMPANY
FOR THE TWELVE MONTHS ENDED: **JULY 31,2004**
FOR THE TWELVE MONTHS ENDED: **NOVEMBER 30,2005**

DATA: X_ BASE PERIOD X_ FORECASTED PERIOD
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SCHEDULE I - 4
PAGE I of 1
Witness Responsible: James E. Salser

Line No.	Description	1999	2000	2001	2002	2003	Base Period	Forecasted Period	2 Projected Calendar Years	
									2004	2005
1										
2	<u>Sales by Customer Class:</u>									
3	Residential	5,959,166	5,825,335	5,915,628	6,261,737	5,681,624	5,694,042	5,931,227	6,731,275	6,890,819
4	Commercial	4,335,889	4,233,603	4,256,264	4,308,792	4,060,398	4,199,230	4,089,815	4,383,456	4,448,709
5	Industrial	1,066,961	972,967	900,509	900,825	819,065	816,288	900,832	890,116	890,116
6	Other Public Authorities	1,431,217	1,310,906	1,313,849	1,499,306	1,484,961	1,533,541	1,375,754	1,396,247	1,396,247
7	Other Water Utilities	554,295	506,982	486,059	480,869	401,401	388,723	372,349	474,218	474,218
8	Miscellaneous	12,347	3,794	3,141	5,915	92,750	2,184	3,144	3,143	3,143
9										
10	Total	<u>13,359,875</u>	<u>12,853,587</u>	<u>12,875,450</u>	<u>13,457,444</u>	<u>12,540,199</u>	<u>12,634,007</u>	<u>12,673,120</u>	<u>13,878,455</u>	<u>14,103,252</u>
11										
12										
13	<u>Number of Customers:</u>									
14	<u>12-Month Average:</u>									
15	Residential	85,498	88,194	91,311	94,361	96,669	97,930	103,901	101,717	104,100
16	Commercial	7,673	7,755	7,924	8,057	8,153	8,208	8,347	8,236	8,357
17	Industrial	16	16	16	16	17	17	16	16	16
18	Other Public Authorities	439	459	461	470	478	487	473	473	473
19	Other Water Utilities	8	8	8	8	9	9	7	7	7
20	Miscellaneous	0	0	0	0	0	0	0	0	0
21										
22	Total	<u>93,634</u>	<u>98,432</u>	<u>99,720</u>	<u>102,912</u>	<u>105,326</u>	<u>106,651</u>	<u>112,744</u>	<u>110,449</u>	<u>112,953</u>
23										
24										
25	<u>End of Period:</u>									
26	Residential	86,911	89,476	93,146	95,576	97,718	98,707	105,138	102,762	105,145
27	Commercial	7,709	7,801	8,047	8,067	8,250	8,197	8,406	8,285	8,406
28	Industrial	15	16	16	16	16	18	16	16	16
29	Other Public Authorities	449	452	468	470	487	487	473	473	473
30	Other Water Utilities	8	8	9	9	9	10	7	7	7
31	Miscellaneous	0	0	0	0	0	1	0	0	0
32										
33	Total	<u>95,092</u>	<u>97,753</u>	<u>101,686</u>	<u>104,138</u>	<u>106,480</u>	<u>107,420</u>	<u>114,040</u>	<u>111,543</u>	<u>114,047</u>
34										
35										
36										
37	<u>Average Consumption per Customer:</u>									
38	Residential	69.699	66.051	64.785	66.359	58.774	58.144	57.085	66.176	66.194
39	Commercial	565.084	545.919	537.136	534.789	498.025	511.602	489.974	532.231	532.333
40	Industrial	66,685.063	60,810.438	56,281.813	56,301.563	48,180.294	48,016.941	56,301.984	55,632.250	55,632.250
41	Other Public Authorities	3,260.175	2,856.004	2,849.998	3,190.013	3,106.613	3,148.954	2,908.571	2,951.896	2,951.896
42	Other Water Utilities	69,286.875	63,372.750	60,757.375	60,108.625	44,600.111	43,191.393	53,192.679	67,745.429	67,745.429
43	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44										
45										
46										
47	Note: Sales are stated in 1,000 Gallons									
48										
49										
50										

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SCHEDULE I - 5

PAGE 1 of 1

Witness Responsible: James E. Salsler

Line No	Description						Base Period	Forecasted Period	<u>2 Projected Calendar Years</u>	
		1999	2000	2001	2002	2003			2004	2005
1										
2	<u>Sales by Customer Class:</u>									
3	Residential									
4	Commercial									
5	Industrial									
6	Other Public Authorities									
7	Other Water Utilities									
8	Miscellaneous									
9										
10	Total									
11										
12										
13	<u>Number of Customers:</u>									
14	<u>12-Month Average:</u>									
15	Residential									
16	Commercial									
17	Industrial									
18	Other Public Authorities									
19	Other Water Utilities									
20	Miscellaneous									
21										
22	Total									
23										
24										
25	<u>End of Period:</u>									
26	Residential									
27	Commercial									
28	Industrial									
29	Other Public Authorities									
30	Other Water Utilities									
31	Miscellaneous									
32										
33	Total									
34										
35										
36										
37	<u>Average Consumption per Customer:</u>									
38	Residential									
39	Commercial									
40	Industrial									
41	Other Public Authorities									
42	Other Water Utilities									
43	Miscellaneous									
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45										
46										
47	Note: Sales are stated in 1,000 gallons									
48										
49										
50										

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