

KENTUCKY AMERICAN WATER
CASE NO: 2004-00103

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PART I

Period	Residential Consumptions per Customer	
Oct 1997 -Sept. 1998	184.82	Gallons per day
Jan 2000 - Dec 2000	184.66	
Dec 2000 - Nov. 2001	183.94	
Jan 2002 - Dec 2002	181.81	
Jan 2003 - Dec 2003	164.92	
Aug 2003 - Jul 2004	159.02	Base Period - Update
Dec 2004 - Nov 2005	165.42	Forecast Period - Company
	174.68	Forecast Period - Ms. Crane

PART II

Year	Residential Consumption Per Customer (Tgs)	
1999	70	
2000	66	
2001	65	
2002	66	
2003	59	
Aug 2003 - Jul 2004	62	Base per filing
Aug 2003 - Jul 2004	59	Base Update
Dec 2004 - Nov 2005	60	Forecast Period - Company
	64	Forecast Period - Ms. Crane

PART III

August 2003 - July 2004

	Base Period - Update		December 2004 - November 2005
Base Period - Filing	Sch. M-3.1C, pg 1 of 8	Forecast Period - Filing	Forecast Period - Ms. Crane
WP 2-2, pgs 1, 10, 13	Sch. M-3.1T, pg 1 of 8	WP 2-1, pgs. 1, 19, 24	Testimony Pgs. 42
(Error - Overstated)	Sch. M-3.1E, pg 1 of 8		

RESIDENTIAL CUSTOMERS

Central	100,578	96,180	99,745	100,578
Tri-Village	1,731	1,652	1,880	1,731
Elk Lake	316	271	344	316
Total	102,625	98,103	101,969	102,625

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PART IV

Year		Commercial Consumptions per Customer (Tgs)
1999		565
2000		546
2001		537
2002		535
2003		498
Aug 2003 - Jul 2004	Base per filing	525
Aug 2003 - Jul 2004	Base Update	512
Dec 2004 - Nov 2005	Forecast Period - Company	506
	Forecast Period - Ms. Crane	536

PART V

Period		Commercial Consumptions per Customer	
Oct 1997 - Sept. 1998		1,549.69	Gallons per day
Jan 2000 - Dec 2000		1,553.14	
Dec 2000 - Nov 2001		1,553.43	
Jan 2002 - Dec 2002		1,465.18	
Jan 2003 - Dec 2003		1,432.08	
Aug 2003 - Jul 2004	Updated Base Period	1,402.53	
Dec 2004 - Nov 2005	Forecast Period - Company	1,385.52	
	Forecast Period - Ms. Crane	1,469.48	

PART VI

	<u>August 2003 - July 2004</u>		<u>December 2004 - November 2005</u>	
	Base Period - Filing	Base Period - Update	Forecast Period - Filing	Forecast Period Ms. Crane
	WP 2-2, pgs 2, 11 (Error - Overstated)	Sch. M-3.1C, pg 2 of 8 Sch. M-3.1T, pg 2 of 8 Sch. M-3.1E, pg 2 of 8	WP 2-1, pgs. 2, 20	Testimony Pgs. 45
	COMMERCIAL CUSTOMERS			
Central	8,436	8,168	8,239	8,436
Tri-Village	46	43	50	46
Elk Lake	0	0	0	0
Total	8,482	8,211	8,289	8,482