

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
SALES STATISTICS - TOTAL COMPANY
FOR THE TWELVE MONTHS ENDED: JULY 31, 2004
FOR THE TWELVE MONTHS ENDED: NOVEMBER 30, 2005

DATA: X BASE PERIOD X FORECASTED PERIOD
 TYPE OF FILING: ORIGINAL X UPDATED X REVISED
 WORKPAPER REFERENCE NO(S): N/A

SCHEDULE I - 4
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Witness Responsible: James E. Saiser

Line No.	Description	1999	2000	2001	2002	2003	Base Period	Forecasted Period	2 Projected Calendar Years	
									2004	2005
1										
2	<u>Sales by Customer Class:</u>									
3	Residential	5,959,166	5,825,335	5,915,628	6,261,737	5,681,624	5,694,042	5,931,227	6,731,275	6,890,819
4	Commercial	4,335,889	4,233,603	4,256,264	4,308,792	4,060,398	4,024,239	4,089,815	4,383,456	4,448,709
5	Industrial	1,066,961	972,967	900,509	900,825	819,065	816,288	900,832	890,116	890,116
6	Other Public Authorities	1,431,217	1,864,639	1,771,405	2,118,622	1,484,961	1,533,541	1,375,754	1,396,247	1,396,247
7	Other Water Utilities	554,295	676,433	648,078	660,984	401,401	388,723	372,349	474,218	474,218
8	Miscellaneous	12,347	5,058	4,188	7,886	92,750	2,184	3,144	3,143	3,143
9										
10	Total	13,359,875	13,578,035	13,496,072	14,258,846	12,540,199	12,459,016	12,673,120	13,878,455	14,103,252
11										
12										
13	<u>Number of Customers:</u>									
14	<u>12-Month Average:</u>									
15	Residential	85,498	88,194	91,311	94,361	96,669	97,930	103,304	102,418	104,801
16	Commercial	7,673	7,755	7,924	8,057	8,153	8,208	8,341	8,285	8,406
17	Industrial	16	16	16	16	17	17	16	16	16
18	Other Public Authorities	439	459	461	470	478	487	473	472	472
19	Other Water Utilities	8	8	8	8	9	9	9	9	9
20	Miscellaneous	0	0	0	0	0	0	0	0	0
21										
22	Total	93,634	96,432	99,720	102,912	105,326	106,651	112,143	111,200	113,704
23										
24										
25	<u>End of Period:</u>									
26	Residential	86,911	89,476	93,146	95,576	97,718	98,707	103,304	102,418	104,801
27	Commercial	7,709	7,801	8,047	8,067	8,250	8,197	8,341	8,285	8,406
28	Industrial	15	16	16	16	16	18	16	16	16
29	Other Public Authorities	449	452	468	470	487	487	473	472	472
30	Other Water Utilities	8	8	9	9	9	10	9	9	9
31	Miscellaneous	0	0	0	0	0	1	0	0	0
32										
33	Total	95,092	97,753	101,686	104,138	106,480	107,420	112,143	111,200	113,704
34										
35										
36										
37	<u>Average Consumption per Customer:</u>									
38	Residential	69.699	66.051	64.785	66.359	58.774	58.144	57.415	65.724	65.751
39	Commercial	565.084	545.919	537.136	534.789	498.025	490.283	490.327	529.083	529.230
40	Industrial	66,685.063	60,810.438	56,281.813	56,301.563	48,180.294	48,016.941	56,301.984	55,632.250	55,632.250
41	Other Public Authorities	3,260.175	4,062.394	3,842.527	4,507.706	3,106.613	3,148.954	2,908.571	2,958.150	2,958.150
42	Other Water Utilities	69,286.875	84,554.125	81,009.750	82,623.000	44,600.111	43,191.393	41,372.063	52,690.889	52,690.889
43	Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: Sales are stated in 1,000 Gallons