

**SCHEDULE M**

**BILL ANALYSIS SUMMARY SCHEDULES**

**KENTUCKY-AMERICAN WATER COMPANY**

**CASE NO: 2004-00103**

Forecasted Test Period: FOR THE TWELVE MONTHS ENDED: NOVEMBER 2005

Base Period: FOR THE TWELVE MONTHS ENDED: JULY 2004

<u>Schedule</u>	<u>Description</u>
M-3	Revenues at Present and Proposed Rates
M-3.1	Bill Analysis for the Base Period
M-3.2	Bill Analysis for the Forecasted Period

For electronic version, see KAW\_CAPP\_EX37M\_082404.pdf

**KENTUCKY-AMERICANWATER COMPANY**  
**CASE NO: 2004-00108**  
**REVENUES AT PRESENT AND PROPOSED RATES**  
**TWELVE MONTHS ENDED JULY 31,2005**

DATA:  X  BASE PERIOD   FORECASTED PERIOD  
TYPE OF FILING:   ORIGINAL   UPDATED  X  REVISED  
WORKPAPER REFERENCE NO(S): SCH M3.1 (CENTRAL DIVISION)

**SCHEDULE M-3C**  
**PAGE 1 OF 2**  
**Witness Responsible: James E. Salsler**

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
1						
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7	Residential	8,403,982	\$23,301,260	\$26,862,151	\$3,560,891	15.282%
8	Commercial	5,767,353	11,315,977	13,045,280	1,729,303	15.282%
9	Industrial	1,147,710	1,512,709	1,743,882	231,173	15.282%
10	Other Public Authority	2,076,800	3,428,519	3,952,464	523,945	15.282%
11	Sales for Resale	548,015	848,263	977,895	129,632	15.282%
12	Miscellaneous	1,328	12,241	12,241	0	0.000%
13	Private Fire Service	0	839,000	967,342	128,342	15.297%
14	Public Fire Service	0	1,802,175	2,078,218	276,043	15.317%
15						
16	Total	<u>17,945,188</u>	<u>\$43,060,144</u>	<u>\$49,639,473</u>	<u>\$6,579,329</u>	<u>15.279%</u>
17						
18	<u>Proforma Other Operating Revenues</u>					
19	Oth Rev-Rents Water Property		\$104,338	\$104,338	\$0	0.000%
20	Oth Rev-Collect for Others		\$749,953	749,953	0	0.000%
21	Oth Rev-NSF Check Charge		\$33,792	33,792	0	0.000%
22	Oth Rev-Reconnection Charges		\$22,509	22,509	0	0.000%
23	Oth Rev-Misc Service Rev		\$107,003		(107,003)	-100.000%
24	Oth Rev-Other Water Rev		\$26,695	26,695	0	0.000%
25	AFDUC					
26						
27	Proforma Total Operating Revenues		<u>\$44,104,434</u>	<u>\$50,576,760</u>	<u>\$6,472,326</u>	<u>14.675%</u>
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KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2004-00103  
REVENUES AT PRESENT AND PROPOSED RATES  
TWELVE MONTHS ENDED NOVEMBER 30, 2006

DATA: \_\_\_ BASE PERIOD \_X\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED \_X\_ REVISED  
WORKPAPER REFERENCE NO(S): SCH M3.2 (CENTRAL DIVISION)

SCHEDULE M-3C  
PAOE 2 OF 2

Witness Responsible: James E. Salsler

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
1						
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7	Residential	7,908,302	\$22,240,461	\$25,639,241	\$3,398,780	15.280%
8	Commercial	5,453,086	10,515,514	12,122,490	1,606,976	15.280%
9	Industrial	1,201,109	1,580,199	1,821,685	241,486	15.280%
10	Other Public Authority	1,834,339	3,121,088	3,598,053	476,965	15.280%
11	Sales for Resale	496,465	771,314	889,186	117,872	15.280%
12	Miscellaneous	4,192	15,908	15,908	0	0.000%
13	Private Fire Service	0	868,020	1,000,801	132,781	15.300%
14	Public Fire Service	0	1,891,190	2,180,867	289,677	15.320%
15						
16	Total	<u>16,897,493</u>	<u>\$41,003,694</u>	<u>\$47,268,231</u>	<u>\$6,264,537</u>	<u>15.280%</u>
17						
18	Proforma Other Operating Revenues					
19	Other Revenue - Rents Water Property		\$82,740	\$82,740	\$0	0.000%
20	Other Revenue - Collections for Others		\$781,676	781,676	0	0.000%
21	Other Revenues - NSF Checks		\$36,113	36,113	0	0.000%
22	Other Revenue - Misc Services		\$214,227	214,227	0	0.000%
23	Activation Fee		\$0	665,280	665,280	#DIV/0!
24						
25	AFDUC		470,940	470,940	0	0.000%
26						
27	Proforma Total Operating Revenues		<u>\$42,589,390</u>	<u>\$49,519,207</u>	<u>\$6,929,817</u>	<u>16.270%</u>
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA:  X  BASE PERIOD   FORECASTED PERIOD  
TYPE OF FILING:  ORIGINAL    UPDATED  X  REVISED  
WORKPAPER REFERENCE NO(S):  WP-2  (CENTRAL DIVISION)

SCHEDULE M-3.1C  
PAGE 1 OF 8  
Witness Responsible: James E. Salsler

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2		<b>Residential:</b>										
3		Customer Charge										
4		5/8" Monthly	1,186,923		\$8.43	\$10,002,335	37.236%	\$7.31	\$8,676,409	37.236%	\$1,325,926	15.28%
5		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
6		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
7		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		1" Monthly	19,052		21.07	401,485	1.495%	18.28	348,264	1.495%	53,221	15.28%
9		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1 1/2" Monthly	125		42.14	5,267	0.020%	36.55	4,569	0.020%	698	15.28%
11		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		2" Monthly	827		67.42	55,754	0.208%	58.48	48,363	0.208%	7,391	15.28%
13		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
15		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		4" Monthly	7		210.68	1,475	0.005%	182.75	1,279	0.005%	196	15.32%
17		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		6" Monthly	0		421.36	0	0.000%	365.50	0	0.000%	0	0.00%
19		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
21		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22												
23												
24		Block Consumption:										
25		Monthly Accounts:		8,486,867	1.9319	16,395,835	61.037%	1.6758	14,222,376	61.037%	2,173,459	15.28%
26		All Usage (CCF)										
27												
28												
29												
30												
31												
32		Quarterly Accounts:		0	1.9319	0	0.000%	1.6758	0	0.000%	0	0.00%
33		All Usage (CCF)										
34												
35												
36												
37		Hidden Leak Usage		0	1.9319	0	0.000%	1.6758	0	0.000%	0	0.00%
38		Credit Adjustments		(82,885)		0	0.000%		0	0.000%	0	0.00%
39		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
40												
41												
42			<u>1,206,934</u>	<u>8,403,982</u>		<u>\$26,862,151</u>	<u>100.00%</u>		<u>\$23,301,260</u>	<u>100.00%</u>	<u>\$3,560,891</u>	<u>15.28%</u>
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**KENTUCKY-AMERICANWATER COMPANY**  
**CASE NO: 2004-00103**  
**ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY**

DATA: X BASE PERIOD \_\_\_ FORECASTED PERIOD  
 TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED X REVISED  
 WORKPAPER REFERENCE NO(S): WMP-2 (CENTRAL DIVISION)

**SCHEDULE M-3.1C**  
**PAGE 2 OF 8**  
**Witness Responsible: James E. Salsler**

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Commercial</b>										
4		Customer Charge										
5		518" Monthly	56,986		\$8.43	\$480,227	3.681%	\$7.31	\$416,567	3.681%	\$63,660	15.28%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	25,537		21.07	538,150	4.125%	18.28	466,812	4.125%	71,338	15.28%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	2,172		42.14	91,510	0.701%	36.55	79,379	0.701%	12,131	15.28%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	16,107		67.42	1,085,857	8.324%	58.48	941,914	8.324%	143,943	15.28%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	23		126.41	2,907	0.022%	109.65	2,522	0.022%	385	15.27%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	318		210.68	66,996	0.514%	182.75	58,115	0.514%	8,881	15.28%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	48		421.36	20,225	0.155%	365.50	17,544	0.155%	2,681	15.28%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	37		674.17	24,944	0.191%	584.80	21,638	0.191%	3,306	15.28%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		6,000,674	1.7889	10,734,464	82.286%	1.5517	9,311,486	82.286%	1,422,978	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7889	0	0.000%	1.5517	0	0.000%	0	0.00%
34												
35												
36												
37												
38		Hidden Leak Usage		0	1.9319	0	0.000%	1.6758	0	0.000%	0	0.00%
39		Credit Adjustments		(233,321)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			<u>101,227</u>	<u>5,767,353</u>		<u>\$13,045,280</u>	<u>100.00%</u>		<u>\$11,315,977</u>	<u>100.00%</u>	<u>\$1,729,303</u>	<u>15.28%</u>
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KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND ULE RE SUMMARY

DATA: X BASE PERIOD \_\_\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED X REVISED  
WORKPAPER REFERENCE NO(S): W/P-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C  
PAGE 3 OF 8  
Witness Responsible: James E. Salser

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Industrial</b>										
4		Customer Charge										
5		5/8" Monthly	12		\$8.43	\$101	0.006%	\$7.31	\$88	0.006%	\$13	14.77%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	12		21.07	253	0.015%	18.28	219	0.014%	34	15.53%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	12		42.14	506	0.029%	36.55	439	0.029%	67	15.26%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	254		67.42	17,124	0.982%	58.48	14,854	0.982%	2,270	15.28%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	168		210.68	35,394	2.030%	182.75	30,702	2.030%	4,692	15.28%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	36		421.36	15,169	0.870%	365.50	13,158	0.870%	2,011	15.28%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		1,147,716	1.4597	1,675,335	96.069%	1.2662	1,453,249	96.069%	222,086	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.4597	0	0.000%	1.2662	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(6)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			494	1,147,710		\$1,743,882	100.00%		\$1,512,709	100.00%	\$231,173	15.28%
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**KENTUCKY-AMERICAN WATER COMPANY**  
**CASE NO: 2004-00103**  
**ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY**

DATA:  X  BASE PERIOD   FORECASTED PERIOD  
 TYPE OF FILING:   ORIGINAL   UPDATED  X  REVISED  
 WORKPAPER REFERENCE NO(S):  WP-2  (CENTRAL DIVISION)

**SCHEDULE M-3.1C**  
**PAGE 4 OF 8**  
 Witness Responsible: **James E. Salsar**

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Other Public Authority:</b>										
4		Customer Charge										
5		5/8" Monthly	1,634		\$8.43	\$13,770	0.348%	\$7.31	\$11,945	0.348%	\$1,825	15.28%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	2,094		21.07	44,128	1.116%	18.28	38,278	1.116%	5,850	15.28%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	279		42.14	11,768	0.298%	36.55	10,208	0.298%	1,560	15.28%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	3,045		67.42	205,271	5.193%	58.48	178,060	5.193%	27,211	15.28%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	261		210.68	54,987	1.391%	182.75	47,698	1.391%	7,289	15.28%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	109		421.36	45,928	1.162%	365.50	39,840	1.162%	6,088	15.28%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF).		2,087,153	1.7136	3,576,612	90.491%	1.4865	3,102,490	90.491%	474,122	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7136	0	0.000%	1.4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		(10,353)		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			<u>7,422</u>	<u>2,076,800</u>		<u>\$3,952,464</u>	<u>100.00%</u>		<u>\$3,428,519</u>	<u>100.00%</u>	<u>\$523,945</u>	<u>15.28%</u>
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KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2004-00103  
**ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY**

DATA: X BASE PERIOD \_\_\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED X REVISED  
WORKPAPER REFERENCE NO(S): W/P-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C  
PAGE 5 OF 8  
Witness Responsible: James E. Salsar

Line No	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Sales for Resale</b>										
4		Customer Charge										
5		5/8" Monthly	0		\$8.43	\$0	0.000%	\$7.31	\$0	0.000%	\$0	0.00%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		21.07	0	0.000%	18.28	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	6		42.14	253	0.026%	36.55	219	0.026%	34	15.53%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	103		67.42	6,944	0.710%	58.48	6,023	0.710%	921	15.29%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	90		210.68	18,961	1.939%	182.75	16,448	1.939%	2,513	15.28%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	30		421.36	12,641	1.293%	365.50	10,965	1.293%	1,676	15.28%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		548,015	1.7136	939,096	96.032%	1.4865	814,608	96.032%	124,488	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7136	0	0.000%	1.4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			<u>229</u>	<u>548,015</u>		<u>\$977,895</u>	<u>100.00%</u>		<u>\$848,263</u>	<u>100.00%</u>	<u>\$129,632</u>	<u>15.28%</u>
44												
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA:  X  BASE PERIOD   FORECASTED PERIOD  
TYPE OF FILING:   ORIGINAL   UPDATED  X  REVISED  
WORKPAPER REFERENCE NO(S):  WIP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C  
PAGE 6 OF 8  
Witness Responsible: James E. Salsar

Line No.	Rate Code	Class I Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		<b>Miscellaneous:</b>										
5		Customer Charge										
6		518" Monthly	0		\$8.43	\$0	0.000%	\$7.31	\$0	0.000%	\$0	0.00%
7		518" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		314" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
9		314" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Monthly	0		21.07	0	0.000%	18.28	0	0.000%	0	0.00%
11		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 112" Monthly	0		42.14	0	0.000%	36.55	0	0.000%	0	0.00%
13		1 112" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Monthly	0		67.42	0	0.000%	58.48	0	0.000%	0	0.00%
15		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
17		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		4" Monthly	0		210.68	0	0.000%	182.75	0	0.000%	0	0.00%
19		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		6" Monthly	0		421.36	0	0.000%	365.50	0	0.000%	0	0.00%
21		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
23		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	1.7136	0	0.000%	1.4865	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7136	0	0.000%	1.4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional I Local Billings		1,328		12,241	100.000%		12,241	100.000%	0	0.00%
41												
42												
43				0	1,328	\$12,241	100.00%	\$12,241	100.00%	\$0	0.00%	
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KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA:  X  BASE PERIOD   FORECASTED PERIOD  
TYPE OF FILING:   ORIGINAL   UPDATED  X  REVISED  
WORKPAPER REFERENCE NO(S):  WIP-2  (CENTRAL DIVISION)

SCHEDULE M-3.1C  
PAGE 7 OF 8  
Witness Responsible: James E. Salsar

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		<b>Private Fire Service:</b>										
		Private Fire Charges:										
5		2" Connections	47		\$ 55.32	\$ 2,600	0.269%	\$ 48.00	\$ 2,256	0.269%	\$ 344	15.25%
6		4" Connections	251		\$ 221.40	55,571	5.745%	\$ 192.00	48,192	5.744%	7,379	15.31%
7		6" Connections	699		\$ 497.52	347,766	35.951%	\$ 431.52	301,632	35.951%	46,134	15.29%
8		8" Connections	252		\$ 884.40	222,869	23.039%	\$ 767.04	193,294	23.039%	29,575	15.30%
9		10" Connections	5		\$ 1,381.92	6,910	0.714%	\$ 1,198.56	5,993	0.714%	917	15.30%
10		12" Connections	3		\$ 1,990.32	5,971	0.617%	\$ 1,726.20	5,179	0.617%	792	15.29%
11		14" Connections	1		\$ 2,709.48	2,709	0.280%	\$ 2,349.84	2,350	0.280%	359	15.28%
12		16" Connections	1		\$ 3,537.96	3,538	0.366%	\$ 3,068.40	3,068	0.366%	470	15.32%
13		Private Fire Hydrants	642		\$ 497.52	319,408	33.019%	\$ 431.52	277,036	33.020%	42,372	15.29%
14												
15		Total Private Fire Service	1,901			\$ 967,342	100.00%		\$ 839,000	100.00%	\$ 128,342	15.30%
16												
17												
18												
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20												
21												
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: X BASE PERIOD \_\_\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED X REVISED  
WORKPAPER REFERENCE NO(S): WIP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C  
PAGE 8 OF 8

Witness Responsible: James E. Salser

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Public Fire Service:</b>										
4		Public Fire Charges:										
5		Public Fire Hydrants	6,268		\$ 331.56	\$ 2,078,218	100.00%	\$287.52	\$ 1,802,175	100.00%	\$ 276,043	15.32%
6												
7		Total Public Fire Service	<u>6,268</u>			<u>\$ 2,078,218</u>	<u>100.00%</u>		<u>\$ 1,802,175</u>	<u>100.00%</u>	<u>\$ 276,043</u>	<u>15.32%</u>

**KENTUCKY-AMERICAN WATER COMPANY**  
**CASE NO: 2004-00103**  
**ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY**

DATA: \_\_\_ BASE PERIOD \_X\_ FORECASTED PERIOD  
 TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED \_X\_ REVISED  
 WORKPAPER REFERENCE NO(S): WWP-2 (CENTRAL DMSION)

**SCHEDULE M-3.2C**  
**PAGE 1 OF 8**  
 Witness Responsible: James E. Salser

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Residential:</b>										
4		Customer Charge										
5		5/8" Monthly	1,178,307		\$8.43	\$9,929,725	38.729%	\$7.31	\$8,613,424	38.729%	\$1,316,301	15.28%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	17,721		21.07	373,444	1.457%	18.28	323,940	1.457%	49,504	15.28%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	131		42.14	5,520	0.022%	36.55	4,788	0.022%	732	15.29%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	778		67.42	52,450	0.205%	58.48	45,497	0.205%	6,953	15.28%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	0		210.68	0	0.000%	182.75	0	0.000%	0	0.00%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		421.36	0	0.000%	365.50	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		7,908,302	1.9319	15,278,102	59.589%	1.6758	13,252,812	59.589%	2,025,290	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)	0		1.9319	0	0.000%	1.6758	0	-0.001%	0	0.00%
34												
35												
36												
37												
38		Hidden Leak Usage	0		1.9319	0	0.000%	1.6758	0	0.000%	0	0.00%
39		Credit Adjustments	0			0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings	0			0	0.000%		0	0.000%	0	0.00%
41												
42												
43			<u>1,196,937</u>	<u>7,908,302</u>		<u>\$25,639,241</u>	<u>100.00%</u>		<u>\$22,240,461</u>	<u>100.00%</u>	<u>\$3,398,780</u>	<u>15.28%</u>
44												
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: \_\_\_ BASE PERIOD \_X\_ FORECASTED PERIOD  
N P E OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED \_X\_ REVISED  
WORKPAPER REFERENCE NO(S): WWP-2 (CENTRAL DMSION)

SCHEDULE M-3.2C  
PAGE 2 OF 8  
Witness Responsible: James E. Salsler

Line No	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Commercial</b>										
4		Customer Charge										
5		518" Monthly	54,283		\$8.43	\$457,449	3.774%	\$7.31	\$396,809	3.774%	\$60,640	15.28%
6		518" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		314" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		314" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	24,156		21.07	509,053	4.199%	18.28	441,572	4.199%	67,481	15.28%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	2,052		42.14	86,462	0.713%	36.55	75,001	0.713%	11,461	15.28%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	18,000		67.42	1,213,504	10.010%	58.48	1,052,640	10.010%	160,864	15.28%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	12		126.41	1,517	0.013%	109.65	1,316	0.013%	201	15.27%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	300		210.68	63,203	0.521%	182.75	54,825	0.521%	8,378	15.28%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	48		421.36	20,225	0.167%	365.50	17,544	0.167%	2,681	15.28%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	24		674.17	16,180	0.133%	584.80	14,035	0.133%	2,145	15.28%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		5,453,086	1.7889	9,754,897	80.469%	1.5517	8,461,772	80.469%	1,293,125	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7889	0	0.000%	1.5517	0	0.000%	0	0.00%
34												
35												
36												
37												
38		Hidden Leak Usage		0	1.9319	0	0.000%	1.6758	0	0.000%	0	0.00%
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			<u>98,875</u>	<u>5,453,086</u>		<u>\$12,122,490</u>	<u>100.00%</u>		<u>\$10,515,514</u>	<u>100.00%</u>	<u>\$1,606,976</u>	<u>15.28%</u>
44												
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: \_\_\_ BASE PERIOD X FORECASTED PERIOD  
TYPE OF FILING: ORIGINAL \_\_\_ UPDATED X REVISED  
WORKPAPER REFERENCE NO(S): WIP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C  
PAGE 3 OF 8  
Witness Responsible: James E. Salsler

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>Industrial</b>										
4		Customer Charge										
5		5/8" Monthly	12		\$8.43	\$101	0.006%	\$7.31	\$88	0.006%	\$13	14.77%
6		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	12		21.07	253	0.014%	18.28	219	0.014%	34	15.53%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	12		42.14	506	0.028%	36.55	439	0.028%	67	15.26%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	252		67.42	16,989	0.933%	58.48	14,737	0.933%	2,252	15.28%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	168		210.68	35,394	1.943%	182.75	30,702	1.943%	4,692	15.28%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	36		421.36	15,169	0.833%	365.50	13,158	0.833%	2,011	15.28%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		1,201,109	1.4597	1,753,273	96.245%	1.2662	1,520,856	96.245%	232,417	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.4597	0	0.000%	1.2662	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			<u>492</u>	<u>1,201,109</u>		<u>\$1,821,685</u>	<u>100.00%</u>		<u>\$1,580,199</u>	<u>100.00%</u>	<u>\$241,486</u>	<u>15.28%</u>
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: \_\_\_ BASE PERIOD \_\_\_ X \_\_\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED \_\_\_ X \_\_\_ R M S E D  
WORKPAPER REFERENCE NO(S): **WP-2 (CENTRAL DIVISION)**

SCHEDULE M-3.2C  
PAGE 4 OF 8  
Witness Responsible: James E. Salsler

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		<b>Other Public Authority</b>										
5		Customer Charge										
6		5/8" Monthly	1,524		\$8.43	\$12,843	0.357%	\$7.31	\$11,140	0.357%	\$1,703	15.29%
7		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
9		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Monthly	2,016		21.07	42,484	1.181%	18.28	36,852	1.181%	5,632	15.28%
11		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Monthly	360		42.14	15,169	0.422%	36.55	13,158	0.422%	2,011	15.28%
13		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Monthly	3,936		67.42	265,353	7.375%	58.48	230,177	7.375%	35,176	15.28%
15		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
17		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		4" Monthly	348		210.68	73,316	2.038%	182.75	63,597	2.038%	9,719	15.28%
19		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		6" Monthly	108		421.36	45,506	1.265%	365.50	39,474	1.265%	6,032	15.28%
21		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
23		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
24		Block Consumption.										
25		Monthly Accounts:										
26		All Usage (CCF)		1,834,339	1.7136	3,143,382	87.363%	1.4865	2,726,690	87.363%	416,692	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7136	0	0.000%	1.4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			<u>8,292</u>	<u>1,834,339</u>		<u>\$3,598,053</u>	<u>100.00%</u>		<u>\$3,121,088</u>	<u>100.00%</u>	<u>\$476,965</u>	<u>15.28%</u>
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KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: \_\_\_ BASE PERIOD \_X\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED \_X\_ REVISED  
WORKPAPER REFERENCE NO(S): WFP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C  
PAGE 5 OF 8  
Witness Responsible: James E. Salsler

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		<b>Sales for Resale</b>										
5		Customer Charge										
6		5/8" Monthly	0		\$8.43	\$0	0.000%	\$7.31	\$0	0.000%	\$0	0.00%
7		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
9		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Monthly	0		21.07	0	0.000%	18.28	0	0.000%	0	0.00%
11		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Monthly	0		42.14	0	0.000%	36.55	0	0.000%	0	0.00%
13		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Monthly	120		67.42	8,090	0.910%	58.48	7,018	0.910%	1,072	15.28%
15		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
17		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		4" Monthly	96		210.68	20,225	2.275%	182.75	17,544	2.275%	2,681	15.28%
19		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		6" Monthly	24		421.36	10,113	1.137%	365.50	8,772	1.137%	1,341	15.29%
21		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
23		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		496,465	1.7136	850,758	95.678%	1.4865	737,980	95.678%	112,778	15.28%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7136	0	0.000%	1.4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43			240	496,465		\$889,186	100.00%		\$771,314	100.00%	\$117,872	15.28%
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: \_\_\_ BASE PERIOD \_X\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED \_X\_ REVISED  
WORKPAPER REFERENCE NO(S): WIP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C  
PAGE 6 OF 8  
Witness Responsible: James E. Salser

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		<b>Miscellaneous:</b>										
5		Customer Charge										
6		5/8" Monthly	0		\$8.43	\$0	0.000%	\$7.31	\$0	0.000%	\$0	0.00%
7		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
9		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Monthly	0		21.07	0	0.000%	18.28	0	0.000%	0	0.00%
11		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Monthly	0		42.14	0	0.000%	36.55	0	0.000%	0	0.00%
13		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Monthly	0		67.42	0	0.000%	58.48	0	0.000%	0	0.00%
15		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		3" Monthly	0		126.41	0	0.000%	109.65	0	0.000%	0	0.00%
17		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		4" Monthly	0		210.68	0	0.000%	182.75	0	0.000%	0	0.00%
19		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		6" Monthly	0		421.36	0	0.000%	365.50	0	0.000%	0	0.00%
21		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Monthly	0		674.17	0	0.000%	584.80	0	0.000%	0	0.00%
23		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		0	1.7136	0	0.000%	0.0000	0	0.000%	0	0.00%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7136	0	0.000%	0.0000	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments		0		0	0.000%		0	0.000%	0	0.00%
40		Additional / Local Billings		4,192		15,908	100.000%		15,908	100.000%	0	0.00%
41												
42												
43				0	4,192	\$15,908	100.00%		\$15,908	100.00%	\$0	0.00%
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KENTUCKY-AMERICANWATER COMPANY  
CASE NO: 2004-00103  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: \_\_\_ BASE PERIOD \_X\_ FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED \_X\_ REVISED  
WORKPAPER REFERENCE NO(S): WWP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C  
PAGE 7 OF 8  
Witness Responsible: James E. Salser

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>private Fire Service:</b>										
4		Private Fire Charges:										
5		2" Connections	47		\$ 55.32	\$ 2,600	0.260%	\$ 48.00	\$ 2,256	0.260%	\$ 344	15.25%
6		4" Connections	251		\$ 221.40	55,571	5.553%	\$ 192.00	48,192	5.552%	7,379	15.31%
7		6" Connections	<del>709</del>		\$ 497.52	352,742	35.246%	\$ 431.52	305,948	35.247%	46,794	15.29%
8		8" Connections	252		\$ 884.40	222,869	22.269%	\$ 767.04	193,294	22.268%	29,575	15.30%
9		10" Connections	5		\$ 1,381.92	6,910	0.690%	\$ 1,198.56	5,993	0.690%	917	15.30%
10		12" Connections	3		\$ 1,990.32	5,971	0.597%	\$ 1,726.20	5,179	0.597%	792	15.29%
11		14" Connections	1		\$ 2,709.48	2,709	0.271%	\$ 2,349.84	2,350	0.271%	359	15.28%
12		16" Connections	1		\$ 3,537.96	3,538	0.354%	\$ 3,068.40	3,068	0.353%	470	15.32%
13		Private Fire Hydrants	<del>699</del>		\$ 497.52	347,891	34.761%	\$ 431.52	301,740	34.762%	46,151	15.29%
14												
15		Total Private Fire Service	<u>1,968</u>			<u>\$ 1,000,801</u>	<u>100.00%</u>		<u>\$ 868,020</u>	<u>100.00%</u>	<u>\$ 132,781</u>	<u>15.30%</u>
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KENTUCKY-AMERICAN WATER COMPANY  
CASE NO: 2004-00108  
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: \_\_\_ BASE PERIOD X FORECASTED PERIOD  
TYPE OF FILING: \_\_\_ ORIGINAL \_\_\_ UPDATED X REVISED  
WORKPAPER REFERENCE NO(S): WFP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C  
PAGE 8 OF 8  
Witness Responsible: James E. Salser

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3		<b>public Fire Service;</b>										
4		Public Fire Charges:										
5		Public Fire Hydrants	<u>6,578</u>		\$ 332	\$ 2,180,867	100.00%	\$287.52	\$ 1,891,190	100.00%	\$ 289,677	15.32%
6												
7		Total Public Fire Service	<u>6,578</u>			<u>\$ 2,180,867</u>	<u>100.00%</u>		<u>\$ 1,891,190</u>	<u>100.00%</u>	<u>\$ 289,677</u>	<u>15.32%</u>
8												
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