

Kentucky American
Case No. 2004-00103
Allocation of Salaries & Wages
As of

Data: ___ Base Period ___ X ___ Forecasted Period
Type of Filing: ___ Original ___ Updated ___ Revised
Workpaper Reference No(s): _____

Schedule 1
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Witness Responsible:

Employee Name		Salaries & Wages			Allocation of Salaries & Wages							
First	Last	Regular	Overtime	Total	Capital	O & M						
		(INC CAP)	(INC CAP)			Central	Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville	
C	FIELDS	UTILITY	37,205		37,205	3,724						33,481
M	MOBERLY	EQUIPMENT OPERATOR	39,014		39,014	7,027						31,987
W	BUCKNER	OPR SUPV	68,060		68,060	13,594						54,466
D	FARMER	STOCK CLERK	45,676		45,676	9,121						36,555
L	HELTON	SECRETARY SR	37,798	1,962	39,760	5,667						34,093
C	MOODY	OPERATIONS CLERK	39,902		39,902	7,970						31,932
J	BRADY	METER READER	37,205	17,753	54,958	216						54,742
H	GARRISON	OPR SUPV	65,427		65,427	13,066						52,361
D	MIREAULT	SECRETARY SR	39,168		39,168	31,348						7,820
D	POINDEXTER	CREW LEADER	37,205		37,205	3,724						33,481
D	WINER	METER READER	37,205	18,019	55,224	216						55,008
R	MUNDY II	PRESIDENT	173,268		173,268	86,634		86	480	52		3,830
JL	SMITH	TREAT PLANT OPR	41,228	7,851	49,079							49,079
D	OWENS	OPR SUPV	69,835		69,835	13,947						55,888
P	SLONE	EXEC SEC	42,733		42,733	6,404						36,329
KE	BROWN	METER READER	47,588	17,753	65,341	10,572						54,769
D	JOHNSON	WQ SPECIALIST	41,607		41,607							41,607
S	STONE	CSR	0		0							0
J	MAXEY	MAINT TECHNICIAN I	42,070		42,070							42,070
S	WATTS	FIELD SERVICE	39,017		39,017	3,904						35,113
D	MCCANN	NON-PAY CLERK II	0		0							0
N	ROWE	VP OPERATIONS	0		0							0
J	VIRES	METER TECHNICIAN	42,070	20,398	62,468	272						62,196
J	YOUNG	CREW LEADER	37,205		37,205	3,724						33,481
R	ASHBY	CSR	29,731	1,644	31,375							31,375
K	DIXON	UTILITY	35,409		35,409							35,409
C	BROWN	TREAT PLANT UTILITY	37,205	7,088	44,293							44,293
E	MCCULLOUGH	METER READER	37,205	17,860	55,065	270						54,795
K	BUEHLER	CREW LEADER	37,205		37,205	3,724						33,481
T	BYRD	CREW LEADER	37,205		37,205	3,724						33,481
R	SAMUELS	CREW LEADER	37,205		37,205	3,724						33,481
M	CHANDLER	TREAT PLANT OPR	41,228	7,851	49,079							49,079
G	BOOKER	TREAT PLANT OPR	41,176	7,836	49,012							49,012
J	WHITE	OPR SUPV RRS	66,077		66,077	15,476						50,601
K	RONEY	MAINT TECHNICIAN II	42,070		42,070							42,070
R	HAWTHORNE	METER READER	35,200	16,947	52,147	286						51,861
J	BEMISS	TREAT PLANT OPR	41,385	7,939	49,324							49,324
K	WHITTLE	FIELD SERVICE	39,017		39,017	3,904						35,113
M	PUGH	SECRETARY	34,668		34,668			33	187	20		34,428
W	MATTINGLY	OPERATIONS SUPERV	60,390		60,390	12,062						48,328
R	MATTINGLY	CREW LEADER - JR BACKI	38,171		38,171							38,171
W	FELTS	UTILITY	35,409		35,409							35,409
G	MCCAULEY	MAINT TECHNICIAN I	42,070		42,070							42,070
R	HISEL	TREAT PLANT OPR	42,070	8,070	50,140							50,140
R	BUCHANAN	OPR SUPV	72,093		72,093	14,397						57,696
J	HALL II	FIELD SERVICE	39,017		39,017	3,904						35,113
B	HORTON	CSR	29,731	1,644	31,375							31,375
T	FARROW	BILLING CLERK III	29,731	1,644	31,375							31,375
K	BROOKS	CSR	0		0							0
P	TACKETT	OPR SUPV	51,306		51,306	11,580						39,726
S	STOCKTON	OPR SUPT	90,513		90,513	27,543		64	357			62,549
C	DEININGER	CUST SVC SUPV	0		0							0
D	SHY	TELLER II	27,784		27,784							27,784
R	COLE	FIN ANALYST - INTER	63,543		63,543	9,526		52	294	32		2,341

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			(INC CAP)	(INC CAP)			Central	Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville
D	BULLOCK	TREAT PLANT UTILITY	39,100		46,604							
B	BROWN	DIR COMMUNICATIONS	75,604	7,504	75,604	11,333	64,218	8	45			
B	SILER	FIN ANALYST - INTER	54,599		54,599	8,183	46,105	47	264			
D	BRAXTON	DIR HUMAN RESOURCES	72,251		72,251	10,832	61,011	62	346			
M	MULLINS	MTN SERV SPEC	59,224		59,224	11,828	47,396					
T	MCFARLAND	METER READER	39,017	18,831	57,848	308	57,540					
E	STURGIS	TREAT PLANT UTILITY	38,519	7,392	45,911		45,911					
D	ARY	MAINT SERV SUPV	79,767		79,767	15,932	63,835					
K	TOWNSEND	CHARGE OFF CLERK II	27,784		27,784		27,784					
P	BALLARD	EXEC SEC	52,555		52,555	7,878	42,402	44	246	27		1,958
E	VAUGHT-JONES	TREAT PLANT OPR REL	38,974	7,535	46,509		46,509					
D	WHITEHOUSE	DIR GOVT AFFAIRS	90,318		90,318	13,541	76,718	9	50			
T	COY	TREAT PLANT OPR	42,070	8,161	50,231		50,231					
D	GRIFFIN	OPR SUPT	79,767		79,767	15,932	60,987				38	2,810
C	COBB	METER READER	37,205	17,965	55,170	297	54,873					
P	BUEHLER	SECRETARY SR	36,702	1,852	38,554	5,502	33,052					
J	JACKSON	OPR SPECIALIST	52,298		52,298	10,446	41,852					
G	WILSON	FIELD SERVICE	39,017		39,017	3,904	35,113					
P	SIPES	CSR	29,731	1,644	31,375		31,375					
R	CRUSE	FIELD SERVICE - SCOTT C	39,017		39,017	3,904	35,113					
JR	SMITH	EQUIPMENT OPERATOR	39,071		39,071	7,046	32,025					
W	FINN	FIELD SERVICE	39,017		39,017	3,904	35,113					
L	BURNS	Operations Supervisor	60,001		60,001	12,005	47,996					
DE	MOORE	FIELD SERVICE	39,017		39,017	3,904	35,113					
C	CLAYBORNE	A&G SERV PERSON	39,602	1,884	41,486	5,938	35,548					
M	COMBS	LAB TECHNICIAN	43,690	6,024	49,714		49,373	47	265	29		
S	OWENS	FIELD SERVICES SUPER	43,835		43,835		43,835					
D	HALL	CREW LEADER	37,205		37,205	3,724	33,481					
D	DEAN	TREAT PLANT OPR	42,070	8,131	50,201		50,201					
R	TEEGARDEN	OPR SUPV / ELK LAKE	42,743		42,743			42,743				
C	STEPP	CSR	0		0		0					
JD	SMITH	TREAT PLANT OPR	41,228	7,972	49,200		49,200					
T	RICHARDSON	FIELD SERVICE	39,017		39,017	3,904	35,113					
W	MORTON	CREW LEADER	37,205		37,205	3,724	33,481					
T	MUNDY	CREW LEADER	37,205		37,205	3,724	33,481					
J	DICKSON	EXEC SEC LEGAL	43,113		43,113	6,465	36,648					
M	WALTERS	METER READER	39,022	19,082	58,104	280	57,824					
C	ALEXANDER	CREW LEADER	37,205		37,205	3,724	33,481					
R	WITHERITE	DISPATCHER	37,691		37,691	7,529	30,162					
J	RHORER	OPERATIONS CLERK	32,822	7,313	40,135	31,066	9,069					
J	ROUTT	DIR WATER QUALITY	88,212		88,212	17,618	70,082	71	398	43		
P	JAMES	CSR	29,731	1,644	31,375		31,375					
L	CROSS	POSTING CLERK II	0		0		0					
J	ASHBY	FIELD SERVICE	39,017		39,017	3,904	35,113					
A	KEES	TREAT PLANT UTILITY	38,350	7,441	45,791		45,791					
J	COUCH	METER READER	35,199		35,199	12,322	22,877					
D	SHEHEE	WQ SPECIALIST	62,493		62,493	12,483	49,645	51	283	31		
T	ADAMS	CAD DRAFTER	39,776	9,226	49,002	37,786	11,216					
B	ROSER	METER READER	35,200	17,172	52,372	260	52,112					
DA	MOORE	UTILITY	35,200		35,200		35,200					
L	MERRITT	CSR - RET CHECKS	0		0		0					
T	CECIL	TELLER I	25,878		25,878		25,878					
J	BARNETT	FIELD SERVICE	35,200		35,200		35,200					
J	DENNISON	TREAT PLANT OPR	41,815	8,111	49,926		49,926					

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		Regular	Overtime	Total	Capital	O & M						
First	Last	(INC CAP)	(INC CAP)			Central	Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville	
B	COLLINS	CREW LEADER	37,205		37,205	3,724	33,481					
R	CURRY	MAINT TECHNICIAN II	42,070		42,070		42,070					
C	SCHRIEFER	CSR	0		0		0					
C	TUDOR	OPR SUPV / TRI-VILLAGE	49,461		49,461			49,461				
A	TRUE	OPR CLERK / TRI-VILLAGE	26,353	2,218	28,571			28,571				
P	TUDOR	OPR GEN SR / TRI-VILLAG	35,767	3,850	39,617			39,617				
L	CASTLEMAN	OPR GEN / TRI-VILLAGE	28,768	3,009	31,777			31,777				
L	HAZLETT	TREAT PLANT OPR	41,815	8,201	50,016		50,016					
V	VACANT 91	CREW LEADER	37,205		37,205	3,724	33,481					
93	VACANT-93-sec	SECRETARY	0		0		0					
94	VACANT-94	METER READER	35,200	17,220	52,420	234	52,186					
S	CARR	LAB ANALYST	46,724		46,724	9,330	37,119	38	214	23		
B	HORROCKS	TREAT PLANT OPR REL	37,723	7,375	45,098		45,098					
P	ROTTE	OPR SUPT / PINEVILLE	71,686		71,686						71,686	
M	LEONARD	UTILITY	35,200		35,200		35,200					
D	ALEXANDER	UTILITY	35,200		35,200		35,200					
F	ROSS	DIR LOSS CONTROL	62,078		62,078	9,307	52,419	53	299			
T	FLANNERY	CREW LEADER	35,200		35,200		35,200					
G	YOUNG	METER READER	35,200	17,270	52,470	208	52,262					
J	YOST	CAD DRAFTER	33,081		33,081	26,475	6,606					
E	MOSBY	METER READER	35,200	16,986	52,186	182	52,004					
D	POLLUCK	UTILITY	35,200		35,200		35,200					
A	ALLNUT	METER READER	35,200		35,200		35,200					
J	SMITHER	UTILITY	35,199		35,199	3,521	31,678					
R	BARRETT	METER READER	35,200		35,200		35,200					
R	BRUMFIELD	OPR SPECIALIST	56,769		56,769	56,769	0					
F	WHITE	OPR SUPT	70,143		70,143	70,143	0					
P	ROOKARD	OPR SPECIALIST	42,845		42,845	42,845	0					
T	ANDERSON	OPR SPECIALIST	39,228		39,228	39,228	0					
E	FLOYD	OPR SPECIALIST	42,651		42,651	42,651	0					
L	BIRDWELL	DIR ENGINEERING	88,586		88,586	88,586	0					
J	MCCLANAHAN	OPERATIONS CLERK	30,765		30,765	30,765	0					
R	SVINDLAND	SR OPR ENGINEER	72,457		72,457	72,457	0					
G	TOMKO	ENGINEER	58,284		58,284	58,284	0					
S	WALKER	ENGINEER	46,205		46,205	46,205	0					
80	VACANT-80	OPR ENGINEER	60,000		60,000	60,000	0					
P	TACKETT	OPR SUPV	5,666		5,666					5,666		
P	TACKETT	OPR SUPV	1,000		1,000			1,000				
			6,091,183	403,272	6,494,455	1,297,018	4,911,289	44,408	158,820	295	0	82,625

**Kentucky American
Case No. 2004-00103
Allocation of Incentive Pay Plans
As of**

Data: ___ Base Period ___X___ Forecasted Period
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Witness Responsible:

Employee Name		Position	Incentive Pay Plans			Allocation of Incentive Pay Plans						
First	Last		LIP	AIP	Total	Capital	Central	Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville
T	ANDERSON	OPR SPECIALIST		2,898	2,898	2,898						
E	FLOYD	OPR SPECIALIST		3,151	3,151	3,151						
P	ROOKARD	OPR SPECIALIST		3,165	3,165	3,165						
S	WALKER	ENGINEER		3,413	3,413	3,413						
R	BRUMFIELD	OPR SPECIALIST		4,194	4,194	4,194						
G	TOMKO	ENGINEER		4,306	4,306	4,306						
80	VACANT-80-oper e	OPR ENGINEER		4,432	4,432	4,432						
F	WHITE	OPR SUPT		5,182	5,182	5,182						
R	SVINDLAND	SR OPR ENGINEER		5,353	5,353	5,353						
B	BROWN	DIR COMMUNICATIONS		5,585	5,585	5,585						
L	BRIDWELL	DIR ENGINEERING		6,544	6,544	6,544						
P	SLONE	EXEC SEC		3,157	3,157			3,157				
J	DICKSON	EXEC SEC LEGAL		3,185	3,185			3,185				
S	OWENS	FIELD SERVICES SUPER		3,238	3,238			3,238				
S	CARR	LAB ANALYST		3,452	3,452			3,452				
D	JOHNSON	WQ SPECIALIST		3,841	3,841			3,841				
J	JACKSON	OPR SPECIALIST		3,863	3,863			3,863				
P	BALLARD	EXEC SEC		3,882	3,882			3,882				
B	SILER	FIN ANALYST - INTER		4,033	4,033			4,033				
P	TACKETT	OPR SUPV		4,283	4,283			4,283				
M	MULLINS	MTN SERV SPEC		4,375	4,375			4,375				
L	BURNS	OPERATIONS SUPERV		4,433	4,433			4,433				
W	MATTINGLY	OPERATIONS SUPERV		4,461	4,461			4,461				
F	ROSS	DIR LOSS CONTROL		4,586	4,586			4,586				
D	SHEHEE	WQ SPECIALIST		4,617	4,617			4,617				
R	COLE	FIN ANALYST - INTER		4,694	4,694			4,694				
H	GARRISON	OPR SUPV		4,833	4,833			4,833				
J	WHITE	OPR SUPV RRS		4,881	4,881			4,881				
W	BUCKNER	OPR SUPV		5,028	5,028			5,028				
D	OWENS	OPR SUPV		5,159	5,159			5,159				
R	BUCHANAN	OPR SUPV		5,326	5,326			5,326				
D	BRAXTON	DIR HUMAN RESOURCES		5,337	5,337			5,337				
D	ARY	MAINT SERV SUPV		5,893	5,893			5,893				
D	GRIFFIN	OPR SUPT		5,893	5,893			5,893				
J	ROUTT	DIR WATER QUALITY		6,517	6,517			6,517				
D	WHITEHOUSE	DIR GOVT AFFAIRS		6,672	6,672			6,672				
S	STOCKTON	OPR SUPT		6,687	6,687			6,687				
R	MUNDY II	PRESIDENT	38,985	12,800	51,785		51,785					
R	TEEGARDEN	OPR SUPV / ELK LAKE		3,158	3,158				3,158			
C	TUDOR	OPR SUPV / TRI-VILLAGE		3,654	3,654					3,654		
			38,985	190,161	229,146	48,223	174,111	3,158		3,654		

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Allocation of 401K Contributions
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Witness Responsible:

Employee Name			401K Contributions				Allocation of 401K Contributions					
			Rates %		Amount		Capital	Central	O & M			
First	Last	Position	Emp	Co	Emp	Co			Elk Lake	Tri Village	Bluegrass	Boonesboro
T	ADAMS	CAD DRAFTER	5		994		198.8		795.2			
C	ALEXANDER	CREW LEADER	5		930		186		744			
D	ALEXANDER	UTILITY					0		0			
A	ALLNUT	METER READER					0		0			
T	ANDERSON	OPR SPECIALIST	5		981		196.2		784.8			
D	ARY	MAINT SERV SUPV					0		0			
R	ASHBY	CSR	4		597		119.4		477.6			
J	ASHBY	FIELD SERVICE					0		0			
P	BALLARD	EXEC SEC	5		1315		263		1052			
J	BARNETT	FIELD SERVICE	5		878		175.6		702.4			
R	BARRETT	METER READER					0		0			
J	BEMISS	TREAT PLANT OPR	4		826		165.2		660.8			
L	BIRDWELL	DIR ENGINEERING	5		2211		442.2		1768.8			
G	BOOKER	TREAT PLANT OPR	5		1030		206		824			
J	BRADY	METER READER					0		0			
D	BRAXTON	DIR HUMAN RESOURCES					0		0			
K	BROOKS	CSR					0		0			
KE	BROWN	METER READER	2		371		74.2		296.8			
C	BROWN	TREAT PLANT UTILITY	4		744		148.8		595.2			
B	BROWN	DIR COMMUNICATIONS	4		1511		302.2		1208.8			
R	BRUMFIELD	OPR SPECIALIST					0		0			
R	BUCHANAN	OPR SUPV	3		1084		216.8		867.2			
W	BUCKNER	OPR SUPV	5		1704		340.8		1363.2			
K	BUEHLER	CREW LEADER	4		744		148.8		595.2			
P	BUEHLER	SECRETARY SR	5		918		183.6		734.4			
D	BULLOCK	TREAT PLANT UTILITY	5		978		195.6		782.4			
L	BURNS	Operations Supervisor	5		1501		300.2		1200.8			
T	BYRD	CREW LEADER	3		559		111.8		447.2			
S	CARR	LAB ANALYST					0		0			
L	CASTLEMAN	OPR GEN / TRI-VILLAGE					0		0			
T	CECIL	TELLER I					0		0			
M	CHANDLER	TREAT PLANT OPR	5		1033		206.6		826.4			
C	CLAYBORNE	A&G SERV PERSON	2		397		79.4		317.6			
C	COBB	METER READER					0		0			
R	COLE	FIN ANALYST - INTER	5		1589		317.8		1271.2			
B	COLLINS	CREW LEADER	4		744		148.8		595.2			
M	COMBS	LAB TECHNICIAN	5		1096		219.2		876.8			
J	COUCH	METER READER	5		878		175.6		702.4			
T	COY	TREAT PLANT OPR					0		0			
L	CROSS	POSTING CLERK II					0		0			
R	CRUSE	FIELD SERVICE - SCOTT CO	5		977		195.4		781.6			
R	CURRY	MAINT TECHNICIAN II	5		1051		210.2		840.8			
D	DEAN	TREAT PLANT OPR	2		419		83.8		335.2			
C	DEININGER	CUST SVC SUPV					0		0			
J	DENNISON	TREAT PLANT OPR	5		1046		209.2		836.8			
J	DICKSON	EXEC SEC LEGAL	5		1075		215		860			
K	DIXON	UTILITY	2		355		71		284			
D	FARMER	STOCK CLERK	5		1141		228.2		912.8			
T	FARROW	BILLING CLERK III					0		0			
W	FELTS	UTILITY	5		889		177.8		711.2			
C	FIELDS	UTILITY					0		0			
W	FINN	FIELD SERVICE					0		0			
T	FLANNERY	CREW LEADER					0		0			
E	FLOYD	OPR SPECIALIST	5		1068		213.6		854.4			
H	GARRISON	OPR SUPV					0		0			

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First	Last	Position	Rates %		Amount		Capital	Central	O & M				
			Emp	Co	Emp	Co			Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville
D	GRIFFIN	OPR SUPT	5		1991		398.2	1592.8					
D	HALL	CREW LEADER	5		977		195.4	781.6					
J	HALL II	FIELD SERVICE	5		930		186	744					
R	HAWTHORNE	METER READER	5		878		175.6	702.4					
L	HAZLETT	TREAT PLANT OPR					0	0					
L	HELTON	SECRETARY SR	5		943		188.6	754.4					
R	HISEL	TREAT PLANT OPR					0	0					
B	HORROCKS	TREAT PLANT OPR REL					0	0					
B	HORTON	CSR	3		445		89	356					
J	JACKSON	OPR SPECIALIST	5		1307		261.4	1045.6					
P	JAMES	CSR					0	0					
D	JOHNSON	WQ SPECIALIST	5		1303		260.6	1042.4					
E	JONES		3		586		117.2	468.8					
A	KEES	TREAT PLANT UTILITY	5		959		191.8	767.2					
M	LEONARD	UTILITY					0	0					
W	MATTINGLY	OPERATIONS SUPERV	5		1510		302	1208					
R	MATTINGLY	CREW LEADER - JR BACKHOE	5		953		190.6	762.4					
J	MAXEY	MAINT TECHNICIAN I	3		629		125.8	503.2					
D	MCCANN	NON-PAY CLERK II					0	0					
G	MCCAULEY	MAINT TECHNICIAN I	5		1051		210.2	840.8					
J	MCCLANAHAN	OPERATIONS CLERK	2		310		62	248					
E	MCULLOUGH	METER READER	4		744		148.8	595.2					
T	MCFARLAND	METER READER	5		977		195.4	781.6					
L	MERRITT	CSR - RET CHECKS					0	0					
D	MIREAULT	SECRETARY SR	5		981		196.2	784.8					
M	MOBERLY	EQUIPMENT OPERATOR	5		977		195.4	781.6					
C	MOODY	OPERATIONS CLERK	5		997		199.4	797.6					
DE	MOORE	FIELD SERVICE	5		977		195.4	781.6					
DA	MOORE	UTILITY	5		878		175.6	702.4					
W	MORTON	CREW LEADER	5		930		186	744					
E	MOSBY	METER READER					0	0					
M	MULLINS	MTN SERV SPEC					0	0					
T	MUNDY	CREW LEADER					0	0					
R	MUNDY II	PRESIDENT	5		4329		865.8	3463.2					
D	OWENS	OPR SUPV					0	0					
S	OWENS	FIELD SERVICES SUPER	5		1097		219.4	877.6					
D	POINDEXTER	CREW LEADER	2		371		74.2	296.8					
D	POLLICK	UTILITY					0	0					
M	PUGH	SECRETARY	4		694		138.8	555.2					
J	RHORER	OPERATIONS CLERK	5		823		164.6	658.4					
T	RICHARDSON	FIELD SERVICE	5		977		195.4	781.6					
K	RONEY	MAINT TECHNICIAN II	5		1051		210.2	840.8					
P	ROOKARD	OPR SPECIALIST	5		1072		214.4	857.6					
B	ROSER	METER READER	5		878		175.6	702.4					
F	ROSS	DIR LOSS CONTROL	5		1551		310.2	1240.8					
P	ROTTE	OPR SUPT / PINEVILLE					0	0					
J	ROUTT	DIR WATER QUALITY	5		2206		441.2	1764.8					
N	ROWE	VP OPERATIONS					0	0					
R	SAMUELS	CREW LEADER	5		930		186	744					
C	SCHRIEFER	CSR					0	0					
D	SHEHEE	WQ SPECIALIST	5		1563		312.6	1250.4					
D	SHY	TELLER II					0	0					
B	SILER	FIN ANALYST - INTER	5		1366		273.2	1092.8					
P	SIPES	CSR	5		742		148.4	593.6					
P	SLONE	EXEC SEC	5		1068		213.6	854.4					

Kentucky American
Case No. 2004-00103
Allocation of 401K Contributions
As of

Data: ___ Base Period ___ X ___ Forecasted Period
Type of Filing: ___ Original ___ Updated ___ Revised
Workpaper Reference No(s): _____

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Witness Responsible:

Employee Name			401K Contributions				Allocation of 401K Contributions						
First	Last	Position	Rates %		Amount		Capital	Central	O & M				
			Emp	Co	Emp	Co			Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville
JL	SMITH	TREAT PLANT OPR					0	0					
JR	SMITH	EQUIPMENT OPERATOR					0	0					
JD	SMITH	TREAT PLANT OPR		5	1033	206.6	826.4						
J	SMITHER	UTILITY				0	0						
C	STEPP	CSR				0	0						
S	STOCKTON	OPR SUPT		5	2263	452.6	1810.4						
S	STONE	CSR				0	0						
E	STURGIS	TREAT PLANT UTILITY				0	0						
R	SVINDLAND	SR OPR ENGINEER		5	1809	361.8	1447.2						
P	TACKETT	OPR SUPV				0	0						
P	TACKETT	OPR SUPV		5	1230	246				984			
P	TACKETT	OPR SUPV		5	219	43.8		175.2					
R	TEEGARDEN	OPR SUPV / ELK LAKE		5	1070	214		856					
G	TOMKO	ENGINEER		5	1458	291.6	1166.4						
K	TOWNSEND	CHARGE OFF CLERK II				0	0						
A	TRUE	OPR CLERK / TRI-VILLAGE				0	0						
C	TUDOR	OPR SUPV / TRI-VILLAGE				0	0						
P	TUDOR	OPR GEN SR / TRI-VILLAGE				0	0						
V	VACANT 91	CREW LEADER				0	0						
80	VACANT-80	OPR ENGINEER				0	0						
93	VACANT-93-sec	SECRETARY				0	0						
94	VACANT-94	METER READER				0	0						
E	VAUGHT-JONES	TREAT PLANT OPR REL				0	0						
J	VIRES	METER TECHNICIAN		5	1051	210.2	840.8						
S	WALKER	ENGINEER		5	1153	230.6	922.4						
M	WALTERS	METER READER		5	977	195.4	781.6						
S	WATTS	FIELD SERVICE		4	783	156.6	626.4						
J	WHITE	OPR SUPV RRS		5	1653	330.6	1322.4						
F	WHITE	OPR SUPT		5	1756	351.2	1404.8						
D	WHITEHOUSE	DIR GOVT AFFAIRS		5	2260	452	1808						
K	WHITTLE	FIELD SERVICE		5	977	195.4	781.6						
G	WILSON	FIELD SERVICE				0	0						
D	WINER	METER READER		4	744	148.8	595.2						
R	WITHERITE	DISPATCHER		5	942	188.4	753.6						
J	YOST	CAD DRAFTER											
J	YOUNG	CREW LEADER											
G	YOUNG	METER READER											
					97963	19592.6	76355.2	1031.2	984				

Kentucky American
Case No. 2004-00103
Allocation of EIP
As of

Data: ___ Base Period ___ X ___ Forecasted Period
Type of Filing: ___ Original ___ Updated ___ Revised
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Schedule 1
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Witness Responsible:

Employee Name		Position	EIP	Allocation of EIP						
First	Last			Capital	Central	Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville
T	ADAMS	CAD DRAFTER	800	160	640					
C	ALEXANDER	CREW LEADER		0	0					
D	ALEXANDER	UTILITY		0	0					
A	ALLNUT	METER READER		0	0					
T	ANDERSON	OPR SPECIALIST		0	0					
D	ARY	MAINT SERV SUPV		0	0					
R	ASHBY	CSR		0	0					
J	ASHBY	FIELD SERVICE		0	0					
P	BALLARD	EXEC SEC	1,050	210	840					
J	BARNETT	FIELD SERVICE		0	0					
R	BARRETT	METER READER		0	0					
J	BEMISS	TREAT PLANT OPR		0	0					
L	BIRDWELL	DIR ENGINEERING	1,770	354	1,416					
G	BOOKER	TREAT PLANT OPR		0	0					
J	BRADY	METER READER		0	0					
D	BRAXTON	DIR HUMAN RESOURCES	1,446	289	1,157					
K	BROOKS	CSR		0	0					
KE	BROWN	METER READER		0	0					
C	BROWN	TREAT PLANT UTILITY		0	0					
B	BROWN	DIR COMMUNICATIONS	1,511	302	1,209					
R	BRUMFIELD	OPR SPECIALIST	1,137	227	910					
R	BUCHANAN	OPR SUPV	1,445	289	1,156					
W	BUCKNER	OPR SUPV		0	0					
K	BUEHLER	CREW LEADER		0	0					
P	BUEHLER	SECRETARY SR		0	0					
D	BULLOCK	TREAT PLANT UTILITY		0	0					
L	BURNS	Operations Supervisor	1,201	240	961					
T	BYRD	CREW LEADER		0	0					
S	CARR	LAB ANALYST		0	0					
L	CASTLEMAN	OPR GEN / TRI-VILLAGE		0	0					
T	CECIL	TELLER I		0	0					
M	CHANDLER	TREAT PLANT OPR		0	0					
C	CLAYBORNE	A&G SERV PERSON	791	158	633					
C	COBB	METER READER		0	0					
R	COLE	FIN ANALYST - INTER	1,268	254	1,014					
B	COLLINS	CREW LEADER		0	0					
M	COMBS	LAB TECHNICIAN	877	175	702					
J	COUCH	METER READER		0	0					
T	COY	TREAT PLANT OPR		0	0					
L	CROSS	POSTING CLERK II		0	0					
R	CRUSE	FIELD SERVICE - SCOTT CO		0	0					
R	CURRY	MAINT TECHNICIAN II		0	0					
D	DEAN	TREAT PLANT OPR		0	0					
C	DEININGER	CUST SVC SUPV		0	0					
J	DENNISON	TREAT PLANT OPR		0	0					
J	DICKSON	EXEC SEC LEGAL	863	173	690					
K	DIXON	UTILITY		0	0					
D	FARMER	STOCK CLERK	914	183	731					
T	FARROW	BILLING CLERK III		0	0					
W	FELTS	UTILITY		0	0					
C	FIELDS	UTILITY		0	0					
W	FINN	FIELD SERVICE		0	0					
T	FLANNERY	CREW LEADER		0	0					

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Witness Responsible:

Employee Name		Position	EIP	Allocation of EIP						
First	Last			Capital	Central	Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville
E	FLOYD	OPR SPECIALIST	854	171	683					
H	GARRISON	OPR SUPV		0	0					
D	GRIFFIN	OPR SUPT	1,598	320	1,278					
D	HALL	CREW LEADER		0	0					
J	HALL II	FIELD SERVICE		0	0					
R	HAWTHORNE	METER READER		0	0					
L	HAZLETT	TREAT PLANT OPR		0	0					
L	HELTON	SECRETARY SR	758	152	606					
R	HISEL	TREAT PLANT OPR		0	0					
B	HORROCKS	TREAT PLANT OPR REL		0	0					
B	HORTON	CSR		0	0					
J	JACKSON	OPR SPECIALIST	1,046	209	837					
P	JAMES	CSR		0	0					
D	JOHNSON	WQ SPECIALIST	1,043	209	834					
A	KEES	TREAT PLANT UTILITY		0	0					
M	LEONARD	UTILITY		0	0					
W	MATTINGLY	OPERATIONS SUPERV	1,210	242	968					
R	MATTINGLY	CREW LEADER - JR BACKHOE		0	0					
J	MAXEY	MAINT TECHNICIAN I		0	0					
D	MCCANN	NON-PAY CLERK II		0	0					
G	MCCAULEY	MAINT TECHNICIAN I		0	0					
J	MCCLANAHAN	OPERATIONS CLERK		0	0					
E	MCCULLOUGH	METER READER		0	0					
T	McFARLAND	METER READER		0	0					
L	MERRITT	CSR - RET CHECKS		0	0					
D	MIREAULT	SECRETARY SR	786	157	629					
M	MOBERLY	EQUIPMENT OPERATOR		0	0					
C	MOODY	OPERATIONS CLERK	799	160	639					
DE	MOORE	FIELD SERVICE		0	0					
DA	MOORE	UTILITY		0	0					
W	MORTON	CREW LEADER		0	0					
E	MOSBY	METER READER		0	0					
M	MULLINS	MTN SERV SPEC	1,188	238	950					
T	MUNDY	CREW LEADER		0	0					
R	MUNDY II	PRESIDENT	3,463	693	2,770					
D	OWENS	OPR SUPV		0	0					
S	OWENS	FIELD SERVICES SUPER		0	0					
D	POINDEXTER	CREW LEADER		0	0					
D	POLLICK	UTILITY		0	0					
M	PUGH	SECRETARY	694	139	555					
J	RHORER	OPERATIONS CLERK	659	132	527					
T	RICHARDSON	FIELD SERVICE		0	0					
K	RONEY	MAINT TECHNICIAN II		0	0					
P	ROOKARD	OPR SPECIALIST	856	171	685					
B	ROSER	METER READER		0	0					
F	ROSS	DIR LOSS CONTROL		0	0					
P	ROTTE	OPR SUPT / PINEVILLE		0	0					
J	ROUTT	DIR WATER QUALITY	1,768	354	1,414					
N	ROWE	VP OPERATIONS		0	0					
R	SAMUELS	CREW LEADER		0	0					
C	SCHRIEFER	CSR		0	0					
D	SHEHEE	WQ SPECIALIST	1,251	250	1,001					
D	SHY	TELLER II		0	0					

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Witness Responsible:

Employee Name		Position	EIP	Allocation of EIP						
First	Last			Capital	Central	Elk Lake	Tri Village	Bluegrass	Boonesboro	Pineville
B	SILER	FIN ANALYST - INTER	1,096	219	877					
P	SIPES	CSR		0	0					
P	SLONE	EXEC SEC	854	171	683					
JL	SMITH	TREAT PLANT OPR		0	0					
JR	SMITH	EQUIPMENT OPERATOR		0	0					
JD	SMITH	TREAT PLANT OPR		0	0					
J	SMITHER	UTILITY		0	0					
C	STEPP	CSR		0	0					
S	STOCKTON	OPR SUPT	1,811	362	1,449					
S	STONE	CSR		0	0					
E	STURGIS	TREAT PLANT UTILITY		0	0					
R	SVINDLAND	SR OPR ENGINEER	1,447	289	1,158					
P	TACKETT	OPR SUPV	983	197			786			
P	TACKETT	OPR SUPV	171	34		137				
R	TEEGARDEN	OPR SUPV / ELK LAKE		0						
G	TOMKO	ENGINEER	1,164	233	931					
K	TOWNSEND	CHARGE OFF CLERK II		0	0					
A	TRUE	OPR CLERK / TRI-VILLAGE		0	0					
C	TUDOR	OPR SUPV / TRI-VILLAGE		0	0					
P	TUDOR	OPR GEN SR / TRI-VILLAGE		0	0					
V	VACANT 91	CREW LEADER		0	0					
80	VACANT-80	OPR ENGINEER		0	0					
93	VACANT-93-sec	SECRETARY		0	0					
94	VACANT-94	METER READER		0	0					
E	VAUGHT-JONES	TREAT PLANT OPR REL		0	0					
J	VIRES	METER TECHNICIAN		0	0					
S	WALKER	ENGINEER	926	185	741					
M	WALTERS	METER READER		0	0					
S	WATTS	FIELD SERVICE		0	0					
J	WHITE	OPR SUPV RRS	1,319	264	1,055					
F	WHITE	OPR SUPT	1,406	281	1,125					
D	WHITEHOUSE	DIR GOVT AFFAIRS	1,808	362	1,446					
K	WHITTLE	FIELD SERVICE		0	0					
G	WILSON	FIELD SERVICE		0	0					
D	WINER	METER READER		0	0					
R	WITHERITE	DISPATCHER	752	150	602					
J	YOST	CAD DRAFTER		0	0					
J	YOUNG	CREW LEADER		0	0					
G	YOUNG	METER READER		0	0					
			46,783	9,357	36,503	137	786			