

Data rec'd 12/22/03												
Operating Plan - Work File												
Year, 2004												
Data From Planning Group												
Company	CO#	501200-O&M Labor	506100-Pension	Pensions % Of O&M Labor	558000-Insurance Workman's Comp	Worker's Comp. % Of O&M Labor	504100-Group Insurance	Group Ins. % Of O&M Labor	505100-PBOP	PBOB % Of O&M Labor	550000-Transportation	Transp. % Of O&M Labor
Kentucky - American	12	5,383,453.71	1,063,164.00	19.75%	63,997.00	1.19%	914,678.00	16.99%	683,220.00	12.69%	311,556.00	5.79%