

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
REVENUES AT PRESENT AND PROPOSED RATES
TWELVE MONTHS ENDED JULY 31, 2005

DATA: X_ BASE PERIOD: FORECASTED PERIOD
N P E OF FILING: ORIGINAL, UPDATED, X, REVISED
WORKPAPER REFERENCE NO(S): SCHW-3.1 (CENTRAL DIVISION)

SCHEDULEM-3C
PAGE 1 OF 2
Witness Responsible: James E. Salsor

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
7	Residential	8,403,982	\$23,301,260	\$26,866,971	\$3,565,711	15.303%
8	Commercial	5,767,353	11,315,977	13,047,621	1,731,644	15.303%
9	Industrial	1,147,710	1,512,709	1,744,194	231,485	15.303%
10	Other Public Authority	2,076,600	3,428,519	3,853,174	524,655	15.303%
11	Sales for Resale	548,015	848,263	978,069	129,806	15.303%
12	Miscellaneous	1,328	12,241	12,241	0	0.000%
13	Private Fire Service	0	839,000	967,342	128,342	15.297%
14	Public Fire Service	0	1,802,175	2,076,218	276,043	15.317%
15						
16	Total	17,845,188	\$43,080,144	\$49,647,830	\$6,567,686	15.299%
17						
18	<u>Profoma Other Operating Revenues</u>					
19	Other Revenues-Water Property					
20	Other Revenues-Collector/Other		\$104,338	\$104,338	\$0	0.000%
21	Other Revenues-NSF Check Charge		\$749,953	749,953	0	0.000%
22	Other Revenues-Reconnector Charges		\$33,792	33,792	0	0.000%
23	Other Revenues-Misc Service Rev		\$22,509	22,509	0	0.000%
24	Other Revenues-Other Water Rev		\$107,003	(107,003)	(107,003)	-100.000%
25	A/FDUC		\$26,685	26,685	0	0.000%
26						
27	Profoma Total Operating Revenues		\$44,104,434	\$50,685,117	\$6,480,683	14.694%
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KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
REVENUES AT PRESENT AND PROPOSED RATES
TWELVE MONTHS ENDED NOVEMBER 30, 2005

DATA: _____ BASE PERIOD: X, FORECASTED PERIOD
TYPE OF FILING: ORIGINAL, UPDATED, X, REVISED
WORKPAPER REFERENCE NO(S): SCH-IM-3.2 (CENTRAL DIVISION)

SCHEDULE M-3C
PAGE 2 OF 2
Witness Responsible: James E. Salsger

Line No.	Rate Classification (A)	Sales (B)	Revenues at Present Rates (C)	Revenues at Proposed Rates (D)	Revenue Change (Amt) (E)	% of Revenues Change (F)
7	Residential	7,908,302	\$22,240,481	\$25,643,843	\$3,403,382	15.300%
8	Commercial	5,453,086	10,515,514	12,124,666	1,609,152	15.300%
9	Industrial	1,201,109	1,590,199	1,822,012	241,813	15.300%
10	Other Public Authority	1,834,339	3,121,088	3,598,700	477,612	15.300%
11	Sales for Resale	495,465	771,314	889,345	118,031	15.300%
12	Miscellaneous	4,192	15,908	15,908	0	0.000%
13	Private Fire Service	0	865,020	1,000,801	132,781	15.300%
14	Public Fire Service	0	1,891,190	2,190,867	289,677	15.320%
15						
16	Total	16,887,493	\$41,003,694	\$47,276,142	\$6,272,448	15.300%
17						
18	<u>Profroma Other Operating Revenues</u>					
19	Other Revenue-Rentals Water Property		\$82,740	\$82,740	\$0	0.000%
20	Other Revenue - Collections for Others		\$781,676	781,676	0	0.000%
21	Other Revenue - NSF Checks		\$36,113	36,113	0	0.000%
22	Other Revenue - Misc Services		\$214,227	214,227	0	0.000%
23	Activation Fee		\$0	665,280	665,280	#DIV/0!
24						
25	AFDUC		470,940	470,940	0	0.000%
26						
27	Profroma Total Operating Revenues		\$42,569,390	\$49,527,118	\$6,957,728	16.280%
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KENTUCKY-AMERICANWATER COMPANY
CASE NO: 2004-00103
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: ___ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: ___ ORIGINAL ___ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S): WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C
PAGE 1 OF 8
Witness Responsible: James E. Salsar

Line NO.	Rate Code	Class Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		Residential:										
5		Customer Charge	1,178,307		\$8.43	\$9,931,507	38.729%	\$7.31	\$8,613,424	38.729%	\$1,318,083	15.30%
6		5/8" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		1" Monthly	17,721		21.08	373,511	1.457%	18.28	323,940	1.457%	49,571	15.30%
9		1 1/2" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		2" Monthly	131		42.14	5,521	0.022%	36.55	4,768	0.022%	753	15.31%
11		3" Monthly	778		67.43	52,460	0.205%	58.48	45,497	0.205%	6,963	15.30%
12		4" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		5" Monthly	0		126.43	0	0.000%	109.65	0	0.000%	0	0.00%
14		6" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		7" Monthly	0		210.72	0	0.000%	182.75	0	0.000%	0	0.00%
16		8" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		9" Monthly	0		421.43	0	0.000%	365.50	0	0.000%	0	0.00%
18		10" Monthly	0		674.29	0	0.000%	584.80	0	0.000%	0	0.00%
19		11" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		12" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		13" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		14" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23		15" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
24		16" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
25		17" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
26		18" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
27		19" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
28		20" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
29		21" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
30		22" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
31		23" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
32		24" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
33		25" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
34		26" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
35		27" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
36		28" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
37		29" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
38		30" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
39		31" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
40		32" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
41		33" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
42		34" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
43		35" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
44		36" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
45		37" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
46		38" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
47		39" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
48		40" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
49		41" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
50		42" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
				7,908,302	1.9323	15,280,844	59.589%	1,6758	13,252,812	59.589%	2,028,032	15.30%
Block Consumption:												
Monthly Accounts:												
All Usage (CCF)				0	1.9323	0	0.000%	1.6758	0	-0.001%	0	0.00%
Quarterly Accounts:												
All Usage (CCF)				0	1.9323	0	0.000%	1.6758	0	0.000%	0	0.00%
Hidden Leak Usage				0	1.9323	0	0.000%	1.6758	0	0.000%	0	0.00%
Credit Adjustments				0		0	0.000%		0	0.000%	0	0.00%
Additional Local Billings				0		0	0.000%		0	0.000%	0	0.00%
				1,196,937		\$25,643,843	100.00%		\$22,240,461	100.00%	\$3,403,382	15.30%

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: ___ BASE PERIOD ___ FORECASTED PERIOD
N P E OF FILING: ___ ORIGINAL ___ UPDATED ___ X ___ REVISED
WORKPAPER REFERENCE NO(S): WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C
PAGE 4 OF 8

Witness Responsible: James E. Salsar

Line NO.	Rate Code	Class I Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1			1,524		\$8.43	\$12,845	0.357%	\$7.31	\$11,140	0.357%	\$1,705	15.31%
2			0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
3		Other Public Authority										
4		Customer Charge										
5		518" Monthly	0		1265	0	0.000%	10.97	0	0.000%	0	0.00%
6		314 Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
7		3/4" Quarterly	2,016		21.06	42,492	1.181%	18.28	36,852	1.181%	5,640	15.30%
8		1" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1 1/2" Monthly	360		42.14	15,172	0.422%	36.55	13,158	0.422%	2,014	15.31%
11		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		2" Monthly	3,986		67.43	265,401	7.375%	58.48	230,177	7.375%	35,224	15.30%
13		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		3 Monthly	0		126.43	0	0.000%	109.65	0	0.000%	0	0.00%
15		3 Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		4 Monthly	348		210.72	73,329	2.038%	182.75	63,597	2.038%	9,732	15.30%
17		4 Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		6" Monthly	108		421.43	45,515	1.265%	365.50	39,474	1.265%	6,041	15.30%
19		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		8" Monthly	0		674.23	0	0.000%	584.80	0	0.000%	0	0.00%
21		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22												
23												
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)	1,834,339		1.7139	3,143,946	87.363%	1.4865	2,728,690	87.363%	417,256	15.30%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)	0		1.7139	0	0.000%	1.4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38		Credit Adjustments	0			0	0.000%		0	0.000%	0	0.00%
39		Additional / Local Billings	0			0	0.000%		0	0.000%	0	0.00%
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49												
50			8,292	1,834,339		\$3,586,700	100.000%		\$3,121,068	100.000%	\$477,612	15.30%

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00163
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: ___ BASE PERIOD ___ X FORECASTED PERIOD
TYPE OF FILING: ___ ORIGINAL ___ UPDATED ___ X REVISED
WORKPAPER REFERENCE NO(S): WIP-2 (CENTRAL DIVISION)

SCHEDULE M-3.2C
PAGE 5 OF 8
Witness Responsible: James E. Salsar

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
3		Sales for Resale										
4		Customer Charge	0		\$8.43	\$0	0.000%	\$7.31	\$0	0.000%	\$0	0.00%
5		5/8" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
6		5/8" Quarterly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
7		3/4" Monthly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	0		21.08	0	0.000%	18.28	0	0.000%	0	0.00%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	0		42.14	0	0.000%	36.55	0	0.000%	0	0.00%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	120		67.43	8,091	0.910%	58.48	7,018	0.910%	1,073	15.29%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		126.43	0	0.000%	109.65	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	96		210.72	20,229	2.275%	182.75	17,544	2.275%	2,685	15.30%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	24		421.43	10,114	1.137%	385.50	8,772	1.137%	1,342	15.30%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		674.29	0	0.000%	584.80	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23		Block Consumption:										
24		Monthly Accounts:										
25		All Usage (CCF)		496,465	1,7139	850,911	85.678%	1,4865	737,960	85.678%	112,931	15.30%
26												
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1,7139	0	0.000%	1,4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38												
39		Credit Adjustments										
40		Additional / Local Billings										
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48												
49												
50			240	496,465		\$889,345	100.00%		\$771,314	100.00%	\$118,031	15.30%

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		Residential:										
5		Customer Charge										
6		5/8" Monthly	1,186,923		\$8.43	\$10,004,130	37.238%	\$7.31	\$9,676,409	37.238%	\$1,327,721	15.30%
7		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
8		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
9		1" Monthly	19,052		21.08	401,557	1.495%	18.28	348,264	1.495%	53,293	15.30%
10		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
11		1 1/2" Monthly	125		42.14	5,288	0.029%	36.55	4,569	0.029%	689	15.30%
12		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
13		2" Monthly	827		67.43	55,764	0.208%	58.48	48,363	0.208%	7,401	15.30%
14		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
15		3" Monthly	0		126.43	0	0.000%	108.65	0	0.000%	0	0.00%
16		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
17		4" Monthly	7		210.72	1,475	0.005%	182.75	1,279	0.005%	196	15.32%
18		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
19		6" Monthly	0		421.43	0	0.000%	365.50	0	0.000%	0	0.00%
20		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
21		8" Monthly	0		874.29	0	0.000%	584.80	0	0.000%	0	0.00%
22		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
23												
24		Block Consumption:										
25		Monthly Accounts:		8,486,867	1.9323	16,398,777	61.037%	1.6758	14,222,376	61.037%	2,176,401	15.30%
26		All Usage (CCF)										
27												
28												
29												
30												
31												
32		Quarterly Accounts:		0	1.9323	0	0.000%	1.6758	0	0.000%	0	0.00%
33		All Usage (CCF)										
34												
35												
36												
37		Hidden Leak Usage		0	1.9323	0	0.000%	1.6758	0	0.000%	0	0.00%
38		Credit Adjustments		(82,865)		0	0.000%		0	0.000%	0	0.00%
39		Additional / Local Billings		0		0	0.000%		0	0.000%	0	0.00%
40												
41												
42			1,206,934	8,403,982		\$26,666,971	100.00%		\$23,301,260	100.00%	\$3,565,711	15.30%
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DATA: _X_ BASE PERIOD ___ FORECASTED PERIOD
TYPE OF FILING: ___ ORIGINAL ___ UPDATED ___ REVISED
WORKPAPER REFERENCE NO(S): WIP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 1 OF 8
Witness Responsible: James E. Salsar

KENTUCKY-AMERICAN WATER COMPANY
CASE NO: 2004-00103
ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: X_ BASE PERIOD: FORECASTED PERIOD
TYPE OF FILING: ORIGINAL UPDATED X_ REVISED
WORKPAPER REFERENCE NO(S): WP-2 (CENTRAL DIVISION)

SCHEDULE M-3.1C
PAGE 3 OF 8
Witness Responsible: James E. Salsar

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
12		Industrial										
		Customer Charge				\$101	0.006%	\$7.31	\$88	0.006%	\$13	14.77%
		518" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		314" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
		314" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		1" Monthly	12		21.08	253	0.015%	18.28	219	0.014%	34	15.53%
		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		1 1/2" Monthly	12		42.14	506	0.029%	36.55	439	0.029%	67	15.26%
		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		2" Monthly	254		67.43	17,127	0.982%	58.48	14,854	0.982%	2,273	15.30%
		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		3" Monthly	0		126.43	0	0.000%	109.65	0	0.000%	0	0.00%
		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		4" Monthly	168		210.72	35,400	2.030%	182.75	30,702	2.030%	4,698	15.30%
		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		6" Monthly	36		421.43	15,172	0.870%	365.50	13,158	0.870%	2,014	15.31%
		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
		8" Monthly	0		674.29	0	0.000%	584.80	0	0.000%	0	0.00%
		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
24		Block Consumption:										
		Monthly Accounts:										
		All Usage (CCF)		1,147,716	1,4600	1,675,635	96.069%	1,2662	1,453,249	96.069%	222,386	15.30%
31		Quarterly Accounts:										
		All Usage (CCF)		0	1,4600	0	0.000%	1,2662	0	0.000%	0	0.00%
39		Credit Adjustments										
		Additional Local Billings		(6)		0	0.000%		0	0.000%	0	0.00%
41												
42												
43												
44												
45												
46												
47												
48												
49												
50												
494			494	1,147,710		\$1,744,194	100.00%		\$1,512,709	100.00%	\$231,485	15.30%

KENTUCKY-AMERICAN WATER COMPANY
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ANNUALIZED CLASS AND SCHEDULE REVENUE SUMMARY

DATA: _X_ BASE PERIOD ____ FORECASTED PERIOD ____
TYPE OF FILING: ____ ORIGINAL ____ UPDATED _X_ REVISED
WORKPAPER REFERENCE NO(S): WAP-2 (CENTRAL DIVISION)

SCHEDULE #3-1C
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Witness Responsible: James E. Salsler

Line No.	Rate Code	Class / Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
1												
2												
3												
4		Other Public Authority:										
5		Customer Charge										
6		5/8" Monthly	1,634		\$8.43	\$13,772	0.348%	\$7.31	\$11,945	0.348%	\$1,827	15.30%
7		5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8		3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
9		3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10		1" Monthly	2,094		21.08	44,138	1.116%	18.28	38,278	1.116%	5,858	15.30%
11		1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12		1 1/2" Monthly	279		42.14	11,771	0.298%	36.55	10,208	0.298%	1,563	15.31%
13		1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14		2" Monthly	3,045		67.43	205,308	5.183%	58.48	178,060	5.183%	27,248	15.30%
15		2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16		3" Monthly	0		128.43	0	0.000%	109.65	0	0.000%	0	0.00%
17		3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18		4" Monthly	281		210.72	54,997	1.391%	182.75	47,698	1.391%	7,298	15.30%
19		4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20		6" Monthly	109		421.43	45,936	1.182%	365.50	39,840	1.182%	6,096	15.30%
21		6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22		8" Monthly	0		874.29	0	0.000%	584.80	0	0.000%	0	0.00%
23		8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
24		Block Consumption:										
25		Monthly Accounts:										
26		All Usage (CCF)		2,087,153	1.7139	3,577,254	90.491%	1.4865	3,102,490	90.491%	474,764	15.30%
27												
28												
29												
30												
31												
32		Quarterly Accounts:										
33		All Usage (CCF)		0	1.7139	0	0.000%	1.4865	0	0.000%	0	0.00%
34												
35												
36												
37												
38		Credit Adjustments										
39		Additional / Local Billings		(10,353)		0	0.000%		0	0.000%	0	0.00%
40				0		0	0.000%		0	0.000%	0	0.00%
41												
42												
43												
44												
45												
46												
47												
48												
49												
50												
			7,422	2,076,800		\$3,953,174	100.00%		\$3,428,519	100.00%	\$524,655	15.30%

KENTUCKY-AMERICAN WATER COMPANY
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TYPE OF FILING: ORIGINAL_UPDATED_X_REVISED
WORKPAPER REFERENCE(S): WWP-2 (CENTRAL DIVISION)

SCHEDULEM-3.1C
PAGE 5 OF 8
Witness Responsible: James E. Salsar

Line No.	Rate Code	Class	Description	Customer Bills	Sales	Proposed Rate	Proposed Total Revenue	% of Revenue to Total	Most Current Rate	Current Annualized Total Revenue	% of Revenue to Total	Dollar Increase	Total Revenue % Increase
Sales for Resale													
3			Customer Charge										
4			5/8" Monthly	0		\$8.43	\$0	0.000%	\$7.31	\$0	0.000%	\$0	0.00%
5			5/8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
6			3/4" Monthly	0		12.65	0	0.000%	10.97	0	0.000%	0	0.00%
7			3/4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
8			1" Monthly	0		21.08	0	0.000%	18.28	0	0.000%	0	0.00%
9			1" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
10			1 1/2" Monthly	6		42.14	253	0.028%	36.55	219	0.028%	34	15.53%
11			1 1/2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
12			2" Monthly	103		67.43	6,945	0.710%	58.48	6,023	0.710%	922	15.31%
13			2" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
14			3" Monthly	0		126.43	0	0.000%	109.65	0	0.000%	0	0.00%
15			3" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
16			4" Monthly	90		210.72	18,964	1.939%	182.75	16,448	1.939%	2,516	15.30%
17			4" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
18			6" Monthly	30		421.43	12,643	1.293%	365.50	10,965	1.293%	1,678	15.30%
19			6" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
20			8" Monthly	0		674.29	0	0.000%	584.80	0	0.000%	0	0.00%
21			8" Quarterly	0		0.00	0	0.000%	0.00	0	0.000%	0	0.00%
22													
23													
24			Block Consumption:										
25			Monthly Accounts:										
26			All Usage (CCF)		548,015	1,7139	939,264	96.032%	1,4865	814,608	96.032%	124,656	15.30%
27													
28													
29													
30													
31			Quarterly Accounts:										
32			All Usage (CCF)		0	1,7139	0	0.000%	1,4865	0	0.000%	0	0.00%
33													
34													
35													
36													
37													
38			Credit Adjustments										
39			Additional/Local Billings										
40													
41													
42													
43													
44													
45													
46													
47													
48													
49													
50													
				229	548,015		\$978,069	100.00%		\$848,263	100.00%	\$129,806	15.30%

