

KAW_R_PSCDR2#89h_attachment_062804.pdf
Breakdown of KR Schedule 3 Item 53

| Item No. | Description | Cost | Comment |
|----------|--|--------------|--|
| 52-1 | Actual Burden Journal Entries | \$ 1,774.69 | Labor Burden |
| | Additional SCADA Communication Changes | \$ 7,849.28 | by Bristol Babcock |
| 52-2 | Alliance Staffing-REMIT Total | \$ 53,479.90 | In addition to the \$ 1,854,128.42 for Item 39 |
| 52-3 | C.E.D. INC. | \$ 1,194.26 | Remote Tank Monitor Terminals |
| 52-4 | Cingular Wireless | \$ 1,780.08 | Cell phone acct 1409534000114 |
| 52-5 | Creative Landscaping - APIPO | \$ 8,126.76 | Fence row cleaning |
| 52-6 | DUNCAN MACHINERY MOVERS - APIP | \$ 944.00 | unload planters |
| 52-7 | ELECTRA OF LEX INC - APIPO | \$ 2,440.00 | |
| 52-8 | FAST SIGNS | \$ 1,652.82 | Emergency Signs |
| 52-9 | FISHER SCIENTIFIC | \$ 349.81 | containers home/dist samples |
| 52-10 | GROTT THE LOC DOC - APIPO | \$ 3,205.14 | REKEY LOCKS/KEYS |
| 52-11 | HACH COMPANY - APIPO | \$ 743.17 | chlorine kits home test |
| 52-12 | HYDRA-SHIELD MANUFACTURING INC | \$ 817.13 | Locking Hydrants |
| 52-13 | Kentucky Portable Toilet Inc - | \$ 2,034.44 | Porta Potty in addition to Item 41 |
| 52-14 | LAB SAFETY SUPPLY - APIPO | \$ 1,430.40 | Trespassing ■ Security Signs |
| 52-15 | Lexington Call Mobile - REMIT | \$ 480.00 | |
| 52-16 | LOWE'S | \$ 73.52 | Fencing repair parts for various sites |
| 52-17 | MCGARD INC - APIPO | \$ 66,476.02 | Setter locks |
| 52-18 | MUELLER CO - PO | \$ 1,724.79 | Locking Hydrants |
| 52-19 | Murray Guard | \$ 6,271.87 | In addition to the 88,355.94 for Item 40 |
| 52-20 | National Waterworks Inc(GA)-RE | \$ 711.87 | PIPESTAR GRIP |
| 52-21 | Office Depot | \$ 577.04 | Home test kits |
| 52-22 | Payroll Labor Distribution | \$ 13,694.06 | Company Labor checking tank sites and installing meter locks |
| 52-23 | Pinkston's Locksmith | \$ 75.90 | |
| 52-24 | QUALITY ENVIRONMENTAL CONTAININE | \$ 297.56 | |
| 52-25 | RADIO-ELECTRONIC EQUIPMENT - A | \$ 105.89 | SurdgeStripsPowerCordsMonitor |
| 52-26 | Service Company Bill | \$ 2,207.88 | |
| 52-27 | STRATEGIC BIO SOLUTION | \$ 549.15 | |
| 52-28 | TFH LLC - APIPO | \$ 725.63 | Lock master meter vaults |
| 52-29 | US FILTER DISTRIBUTION GROUP - | \$ 6,614.96 | 3/4" JONES LOCKING CAPS |
| 52-30 | WATER WORKS & INDUSTRIAL SUPPL | \$ 8,910.02 | JONES LOCKING DEVICES |
| 52-31 | WATEROUS/AMERICAN FLOW CONTROL | \$ 71.91 | Locking Hydrants |
| 52-32 | R RITCHIE VAN BUSSUM MD - AP/P Total | \$ 2,499.00 | |

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| 52-33 | Quest Engineers Inc - PO/REMIT Total | \$ 117.20 | |
| 52-34 | MOBILETEK CORP - AP/PO Total | \$ 416.00 | |
| 52-35 | All Phase Electric Supply Co - Total | \$ 52.89 | electric parts |
| 52-36 | Remaing misc. items | \$ 5,866.00 | |
| | Revised Total Item | \$ 206,341.04 | |
| | Error amount from KR Sch 3 Item 42 | \$ 11,675.63 | |
| | Original KR Sch 3 Total | \$ 194,665.41 | |