

Kentucky American Water
PSC DR 2 Item 52
Case No. 2004-00103

First Name	Last Name	Title	Object	Sub	Capital/O&M	Total Hrs	Total Hrs	Incentive	District
Central									
T	ADAMS	CAD DRAFTER	184100	0	Capital	1671	31,804		Central
C	ALEXANDER	CREW LEADER	184100	0	Capital	209	3,724		Central
T	ANDERSON	OPR SPECIALIST	184100	0	Capital	2088	39,228	2,898	Central
D	ARY	MAINT SERV SUPV	184100	0	Capital	417	15,932		Central
J	ASHBY	FIELD SERVICE	184100	0	Capital	209	3,904		Central
P	BALLARD	EXEC SEC	184100	0	Capital	313	7,878		Central
D	BRAXTON	DIR HUMAN RESOURCES	184100	0	Capital	313	10,832		Central
L	BRIDWELL	DIR ENGINEERING	184100	0	Capital	2088	88,586	6,544	Central
B	BROWN	DIR COMMUNICATIONS	184100	0	Capital	313	11,333	5,585	Central
R	BRUMFIELD	OPR SPECIALIST	184100	0	Capital	2088	56,769	4,194	Central
R	BUCHANAN	OPR SUPV	184100	0	Capital	417	14,397		Central
W	BUCKNER	OPR SUPV	184100	0	Capital	417	13,594		Central
K	BUEHLER	CREW LEADER	184100	0	Capital	209	3,724		Central
P	BUEHLER	SECRETARY SR	184100	0	Capital	313	5,502		Central
L	BURNS	OPERATIONS SUPERV	184100	0	Capital	418	12,005		Central
T	BYRD	CREW LEADER	184100	0	Capital	209	3,724		Central
S	CARR	LAB ANALYST	184100	0	Capital	417	9,330		Central
C	CLAYBORNE	A&G SERV PERSON	184100	0	Capital	313	5,938		Central
C	COBB	METER READER	184100	0	Capital	11	297		Central
R	COLE	FIN ANALYST - INTER	184100	0	Capital	313	9,526		Central
B	COLLINS	CREW LEADER	184100	0	Capital	209	3,724		Central
J	COUCH	METER READER	184100	0	Capital	731	12,322		Central
R	CRUSE	FIELD SERVICE - SCOTT C	184100	0	Capital	209	3,904		Central
J	DICKSON	EXEC SEC LEGAL	184100	0	Capital	313	6,465		Central
D	FARMER	STOCK CLERK	184100	0	Capital	417	9,121		Central
C	FIELDS	UTILITY	184100	0	Capital	209	3,724		Central
W	FINN	FIELD SERVICE	184100	0	Capital	209	3,904		Central
E	FLOYD	OPR SPECIALIST	184100	0	Capital	2088	42,651	3,151	Central
H	GARRISON	OPR SUPV	184100	0	Capital	417	13,066		Central
D	GRIFFIN	OPR SUPT	184100	0	Capital	417	15,932		Central
D	HALL	CREW LEADER	184100	0	Capital	209	3,724		Central
J	HALL II	FIELD SERVICE	184100	0	Capital	209	3,904		Central
L	HELTON	SECRETARY SR	184100	0	Capital	313	5,667		Central
J	JACKSON	OPR SPECIALIST	184100	0	Capital	417	10,446		Central
D	JOHNSON	WQ SPECIALIST	184100	0	Capital	417	10,383		Central
W	MATTINGLY	OPERATIONS SUPVER	184100	0	Capital	417	12,062		Central
J	MCCLANAHAN	OPERATIONS CLERK	184100	0	Capital	2088	30,765		Central
D	MIREAULT	SECRETARY SR	184100	0	Capital	1671	31,348		Central
M	MOBERLY	EQUIPMENT OPERATOR	184100	0	Capital	376	7,027		Central
C	MOODY	OPERATIONS CLERK	184100	0	Capital	417	7,970		Central
DE	MOORE	FIELD SERVICE	184100	0	Capital	209	3,904		Central
W	MORTON	CREW LEADER	184100	0	Capital	209	3,724		Central
M	MULLINS	MTN SERV SPEC	184100	0	Capital	417	11,828		Central
T	MUNDY	CREW LEADER	184100	0	Capital	209	3,724		Central
R	MUNDY II	PRESIDENT	184100	0	Capital	1044	86,634		Central
D	OWENS	OPR SUPV	184100	0	Capital	417	13,947		Central
D	POINDEXTER	CREW LEADER	184100	0	Capital	209	3,724		Central
J	RHORER	OPERATIONS CLERK	184100	0	Capital	1671	26,269		Central
T	RICHARDSON	FIELD SERVICE	184100	0	Capital	209	3,904		Central
P	ROOKARD	OPR SPECIALIST	184100	0	Capital	2088	42,845	3,165	Central
F	ROSS	DIR LOSS CONTROL	184100	0	Capital	313	9,307		Central

Kentucky American Water
PSC DR 2 Item 52
Case No. 2004-00103

First Name	Last Name	Title	Object	Sub	Capital/O&M	Total Hrs	Total Hrs	Incentive	District
J	ROUTT	DIR WATER QUALITY	184100	0	Capital	417	17,618		Central
R	SAMUELS	CREW LEADER	184100	0	Capital	209	3,724		Central
D	SHEHEE	WQ SPECIALIST	184100	0	Capital	417	12,483		Central
B	SILER	FIN ANALYST - INTER	184100	0	Capital	313	8,183		Central
P	SLONE	EXEC SEC	184100	0	Capital	313	6,404		Central
JR	SMITH	EQUIPMENT OPERATOR	184100	0	Capital	377	7,046		Central
J	SMITHER	UTILITY	184100	0	Capital	209	3,521		Central
S	STOCKTON	OPR SUPT	184100	0	Capital	627	27,543		Central
R	SVINDLAND	SR OPR ENGINEER	184100	0	Capital	2088	72,457	5,353	Central
P	TACKETT	OPR SUPV	184100	0	Capital	417	11,580		Central
G	TOMKO	ENGINEER	184100	0	Capital	2088	58,284	4,306	Central
V	VACANT 91-crew lead	CREW LEADER	184100	0	Capital	209	3,724		Central
80	VACANT-80-oper eng	OPR ENGINEER	184100	0	Capital	2088	60,000	4,432	Central
S	WALKER	ENGINEER	184100	0	Capital	2088	46,205	3,413	Central
S	WATTS	FIELD SERVICE	184100	0	Capital	209	3,904		Central
F	WHITE	OPR SUPT	184100	0	Capital	2088	70,143	5,182	Central
J	WHITE	OPR SUPV RRS	184100	0	Capital	489	15,476		Central
D	WHITEHOUSE	DIR GOVT AFFAIRS	184100	0	Capital	313	13,541		Central
K	WHITTLE	FIELD SERVICE	184100	0	Capital	209	3,904		Central
G	WILSON	FIELD SERVICE	184100	0	Capital	209	3,904		Central
R	WITHERITE	DISPATCHER	184100	0	Capital	417	7,529		Central
J	YOST	CAD DRAFTER	184100	0	Capital	1671	26,475		Central
J	YOUNG	CREW LEADER	184100	0	Capital	209	3,724		Central
T	ADAMS	CAD DRAFTER	184100	0	Overtime Cap	210	5,982		Central
J	BRADY	METER READER	184100	0	Overtime Cap	8	216		Central
KE	BROWN	METER READER	184100	0	Overtime Cap	7	189		Central
R	HAWTHORNE	METER READER	184100	0	Overtime Cap	11	286		Central
E	MCCULLOUGH	METER READER	184100	0	Overtime Cap	10	270		Central
T	MCFARLAND	METER READER	184100	0	Overtime cap	11	308		Central
E	MOSBY	METER READER	184100	0	Overtime Cap	7	182		Central
J	RHORER	OPERATIONS CLERK	184100	0	Overtime Cap	204	4,797		Central
B	ROSER	METER READER	184100	0	Overtime cap	10	260		Central
94	VACANT-94-meter reader	METER READER	184100	0	Overtime Cap	9	234		Central
J	VIRES	METER TECHNICIAN	184100	0	Overtime Cap	9	272		Central
M	WALTERS	METER READER	184100	0	Overtime Cap	10	280		Central
D	WINER	METER READER	184100	0	Overtime Cap	8	216		Central
G	YOUNG	METER READER	184100	0	Overtime cap	8	208		Central
T	ADAMS	CAD DRAFTER	501200	16	Overtime O&M	114	3,244		Central
R	ASHBY	CSR	501200	16	Overtime O&M	77	1,644		Central
J	BEMISS	TREAT PLANT OPR	501200	16	Overtime O&M	267	7,939		Central
G	BOOKER	TREAT PLANT OPR	501200	16	Overtime O&M	265	7,836		Central
J	BRADY	METER READER	501200	16	Overtime O&M	655	17,537		Central
KE	BROWN	METER READER	501200	16	Overtime O&M	656	17,564		Central
C	BROWN	TREAT PLANT UTILITY	501200	16	Overtime O&M	265	7,088		Central
P	BUEHLER	SECRETARY SR	501200	16	Overtime O&M	70	1,852		Central
D	BULLOCK	TREAT PLANT UTILITY	501200	16	Overtime O&M	267	7,504		Central
M	CHANDLER	TREAT PLANT OPR	501200	16	Overtime O&M	265	7,851		Central
C	CLAYBORNE	A&G SERV PERSON	501200	16	Overtime O&M	66	1,884		Central
C	COBB	METER READER	501200	16	Overtime O&M	660	17,668		Central
M	COMBS	LAB TECHNICIAN	501200	16	Overtime O&M	192	6,024		Central
T	COY	TREAT PLANT OPR	501200	16	Overtime O&M	270	8,161		Central
D	DEAN	TREAT PLANT OPR	501200	16	Overtime O&M	269	8,131		Central
							1,297,018	Total Capital	

Kentucky American Water
PSC DR 2 Item 52
Case No. 2004-00103

First Name	Last Name	Title	Object	Sub	Capital/O&M	Total Hrs	Total Hrs	Incentive	District
J	DENNISON	TREAT PLANT OPR	501200	16	Overtime O&M	270	8,111		Central
T	FARROW	BILLING CLERK III	501200	16	Overtime O&M	77	1,644		Central
R	HAWTHORNE	METER READER	501200	16	Overtime O&M	658	16,661		Central
L	HAZLETT	TREAT PLANT OPR	501200	16	Overtime O&M	273	8,201		Central
L	HELTON	SECRETARY SR	501200	16	Overtime O&M	72	1,962		Central
R	HISEL	TREAT PLANT OPR	501200	16	Overtime O&M	267	8,070		Central
B	HORROCKS	TREAT PLANT OPR REL	501200	16	Overtime O&M	272	7,375		Central
B	HORTON	CSR	501200	16	Overtime O&M	77	1,644		Central
P	JAMES	CSR	501200	16	Overtime O&M	77	1,644		Central
A	KEES	TREAT PLANT UTILITY	501200	16	Overtime O&M	270	7,441		Central
E	MCCULLOUGH	METER READER	501200	16	Overtime O&M	657	17,590		Central
T	MC FARLAND	METER READER	501200	16	Overtime O&M	660	18,523		Central
E	MOSBY	METER READER	501200	16	Overtime O&M	664	16,804		Central
J	RHORER	OPERATIONS CLERK	501200	16	Overtime O&M	107	2,516		Central
B	ROSER	METER READER	501200	16	Overtime O&M	668	16,912		Central
P	SIPES	CSR	501200	16	Overtime O&M	77	1,644		Central
JL	SMITH	TREAT PLANT OPR	501200	16	Overtime O&M	265	7,851		Central
JD	SMITH	TREAT PLANT OPR	501200	16	Overtime O&M	269	7,972		Central
E	STURGIS	TREAT PLANT UTILITY	501200	16	Overtime O&M	267	7,392		Central
94	VACANT-94	METER READER	501200	16	Overtime O&M	671	16,986		Central
E	VAUGHT-JONES	TREAT PLANT OPR REL	501200	16	Overtime O&M	269	7,535		Central
J	VIRES	METER TECHNICIAN	501200	16	Overtime O&M	665	20,126		Central
M	WALTERS	METER READER	501200	16	Overtime O&M	670	18,802		Central
D	WINER	METER READER	501200	16	Overtime O&M	665	17,803		Central
G	YOUNG	METER READER	501200	16	Overtime O&M	674	17,062		Central
T	ADAMS	CAD DRAFTER	501200	16	Regular	417	7,972		Central
C	ALEXANDER	CREW LEADER	501200	16	Regular	1879	33,481		Central
D	ALEXANDER	UTILITY	501200	16	Regular	2088	35,200		Central
A	ALLNUT	METER READER	501200	16	Regular	2088	35,200		Central
D	ARY	MAINT SERV SUPV	501200	16	Regular	1671	63,835	5,893	Central
R	ASHBY	CSR	501200	16	Regular	2088	29,731		Central
J	ASHBY	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
P	BALLARD	EXEC SEC	501200	16	Regular	1775	44,677	3,882	Central
J	BARNETT	FIELD SERVICE	501200	16	Regular	2088	35,200		Central
R	BARRETT	METER READER	501200	16	Regular	2088	35,200		Central
J	BEMISS	TREAT PLANT OPR	501200	16	Regular	2088	41,385		Central
G	BOOKER	TREAT PLANT OPR	501200	16	Regular	2088	41,176		Central
J	BRADY	METER READER	501200	16	Regular	2088	37,205		Central
D	BRAXTON	DIR HUMAN RESOURCES	501200	16	Regular	1775	61,419	5,337	Central
C	BROWN	TREAT PLANT UTILITY	501200	16	Regular	2088	37,205		Central
KE	BROWN	METER READER	501200	16	Regular	2088	37,205		Central
B	BROWN	DIR COMMUNICATIONS	501200	16	Regular	1775	64,271		Central
R	BUCHANAN	OPR SUPV	501200	16	Regular	1671	57,696	5,326	Central
W	BUCKNER	OPR SUPV	501200	16	Regular	1671	54,466	5,028	Central
K	BUEHLER	CREW LEADER	501200	16	Regular	1879	33,481		Central
P	BUEHLER	SECRETARY SR	501200	16	Regular	1775	31,200		Central
D	BULLOCK	TREAT PLANT UTILITY	501200	16	Regular	2088	39,100		Central
L	BURNS	OPERATIONS SUPERV	501200	16	Regular	1670	47,996	4,433	Central
T	BYRD	CREW LEADER	501200	16	Regular	1879	33,481		Central
S	CARR	LAB ANALYST	501200	16	Regular	1671	37,394	3,452	Central
T	CECIL	TELLER I	501200	16	Regular	2088	25,878		Central
M	CHANDLER	TREAT PLANT OPR	501200	16	Regular	2088	41,228		Central

Kentucky American Water
PSC DR 2 Item 52
Case No. 2004-00103

First Name	Last Name	Title	Object	Sub	Capital/O&M	Total Hrs	Total Hrs	Incentive	District
C	CLAYBORNE	A&G SERV PERSON	501200	16	Regular	1775	33,664		Central
C	COBB	METER READER	501200	16	Regular	2088	37,205		Central
R	COLE	FIN ANALYST - INTER	501200	16	Regular	1775	54,017	4,694	Central
B	COLLINS	CREW LEADER	501200	16	Regular	1879	33,481		Central
M	COMBS	LAB TECHNICIAN	501200	16	Regular	2088	43,690		Central
J	COUCH	METER READER	501200	16	Regular	1357	22,877		Central
T	COY	TREAT PLANT OPR	501200	16	Regular	2088	42,070		Central
R	CRUSE	FIELD SERVICE - SCOTT C	501200	16	Regular	1879	35,113		Central
R	CURRY	MAINT TECHNICIAN II	501200	16	Regular	2088	42,070		Central
D	DEAN	TREAT PLANT OPR	501200	16	Regular	2088	42,070		Central
J	DENNISON	TREAT PLANT OPR	501200	16	Regular	2088	41,815		Central
J	DICKSON	EXEC SEC LEGAL	501200	16	Regular	1775	36,648	3,185	Central
K	DIXON	UTILITY	501200	16	Regular	2088	35,409		Central
D	FARMER	STOCK CLERK	501200	16	Regular	1671	36,555		Central
T	FARROW	BILLING CLERK III	501200	16	Regular	2088	29,731		Central
W	FELTS	UTILITY	501200	16	Regular	2088	35,409		Central
C	FIELDS	UTILITY	501200	16	Regular	1879	33,481		Central
W	FINN	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
T	FLANNERY	CREW LEADER	501200	16	Regular	2088	35,200		Central
H	GARRISON	OPR SUPV	501200	16	Regular	1671	52,361	4,833	Central
D	GRIFFIN	OPR SUPT	501200	16	Regular	1671	63,835	5,893	Central
D	HALL	CREW LEADER	501200	16	Regular	1879	33,481		Central
J	HALL II	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
R	HAWTHORNE	METER READER	501200	16	Regular	2088	35,200		Central
L	HAZLETT	TREAT PLANT OPR	501200	16	Regular	2088	41,815		Central
L	HELTON	SECRETARY SR	501200	16	Regular	1775	32,131		Central
R	HISEL	TREAT PLANT OPR	501200	16	Regular	2088	42,070		Central
B	HORROCKS	TREAT PLANT OPR REL	501200	16	Regular	2088	37,723		Central
B	HORTON	CSR	501200	16	Regular	2088	29,731		Central
J	JACKSON	OPR SPECIALIST	501200	16	Regular	1671	41,852	3,863	Central
P	JAMES	CSR	501200	16	Regular	2088	29,731		Central
D	JOHNSON	WQ SPECIALIST	501200	16	Regular	1671	41,607	3,841	Central
A	KEES	TREAT PLANT UTILITY	501200	16	Regular	2088	38,350		Central
M	LEONARD	UTILITY	501200	16	Regular	2088	35,200		Central
W	MATTINGLY	OPERATIONS SUPERV	501200	16	Regular	1671	48,328	4,461	Central
R	MATTINGLY	CREW LEADER - JR BACKI	501200	16	Regular	2088	38,171		Central
J	MAXEY	MAINT TECHNICIAN I	501200	16	Regular	2088	42,070		Central
G	MCCAULEY	MAINT TECHNICIAN I	501200	16	Regular	2088	42,070		Central
E	MCCULLOUGH	METER READER	501200	16	Regular	2088	37,205		Central
T	McFARLAND	METER READER	501200	16	Regular	2088	39,017		Central
D	MIREAULT	SECRETARY SR	501200	16	Regular	417	7,820		Central
M	MOBERLY	EQUIPMENT OPERATOR	501200	16	Regular	1712	31,987		Central
C	MOODY	OPERATIONS CLERK	501200	16	Regular	1671	31,932		Central
DE	MOORE	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
DA	MOORE	UTILITY	501200	16	Regular	2088	35,200		Central
W	MORTON	CREW LEADER	501200	16	Regular	1879	33,481		Central
E	MOSBY	METER READER	501200	16	Regular	2088	35,200		Central
M	MULLINS	MTN SERV SPEC	501200	16	Regular	1671	47,396	4,375	Central
T	MUNDY	CREW LEADER	501200	16	Regular	1879	33,481		Central
R	MUNDY II	PRESIDENT	501200	16	Regular	1044	86,634	51,785	Central
D	OWENS	OPR SUPV	501200	16	Regular	1671	55,888	5,159	Central
S	OWENS	FIELD SERVICES SUPER	501200	16	Regular	2088	43,835	3,238	Central

**Kentucky American Water
PSC DR 2 Item 52
Case No. 2004-00103**

First Name	Last Name	Title	Object	Sub	Capital/O&M	Total Hrs	Total Hrs	Incentive	District
D	POINDEXTER	CREW LEADER	501200	16	Regular	1879	33,481		Central
D	POLLICK	UTILITY	501200	16	Regular	2088	35,200		Central
M	PUGH	SECRETARY	501200	16	Regular	2088	34,668		Central
J	RHORER	OPERATIONS CLERK	501200	16	Regular	417	6,553		Central
T	RICHARDSON	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
K	RONEY	MAINT TECHNICIAN II	501200	16	Regular	2088	42,070		Central
B	ROSER	METER READER	501200	16	Regular	2088	35,200		Central
F	ROSS	DIR LOSS CONTROL	501200	16	Regular	1775	52,771	4,586	Central
J	ROUTT	DIR WATER QUALITY	501200	16	Regular	1671	70,594	6,517	Central
R	SAMUELS	CREW LEADER	501200	16	Regular	1879	33,481		Central
D	SHEHEE	WQ SPECIALIST	501200	16	Regular	1671	50,010	4,617	Central
D	SHY	TELLER II	501200	16	Regular	2088	27,784		Central
B	SILER	FIN ANALYST - INTER	501200	16	Regular	1775	46,416	4,033	Central
P	SIPES	CSR	501200	16	Regular	2088	29,731		Central
P	SLONE	EXEC SEC	501200	16	Regular	1775	36,329	3,157	Central
JL	SMITH	TREAT PLANT OPR	501200	16	Regular	2088	41,228		Central
JR	SMITH	EQUIPMENT OPERATOR	501200	16	Regular	1711	32,025		Central
JD	SMITH	TREAT PLANT OPR	501200	16	Regular	2088	41,228		Central
J	SMITHER	UTILITY	501200	16	Regular	1879	31,678		Central
S	STOCKTON	OPR SUPT	501200	16	Regular	1461	62,970	6,687	Central
E	STURGIS	TREAT PLANT UTILITY	501200	16	Regular	2088	38,519		Central
P	TACKETT	OPR SUPV	501200	16	Regular	1431	39,726	4,283	Central
K	TOWNSEND	CHARGE OFF CLERK II	501200	16	Regular	2088	27,784		Central
V	VACANT 91	CREW LEADER	501200	16	Regular	1879	33,481		Central
94	VACANT-94	METER READER	501200	16	Regular	2088	35,200		Central
E	VAUGHT-JONES	TREAT PLANT OPR REL	501200	16	Regular	2088	38,974		Central
J	VIRES	METER TECHNICIAN	501200	16	Regular	2088	42,070		Central
M	WALTERS	METER READER	501200	16	Regular	2088	39,022		Central
S	WATTS	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
J	WHITE	OPR SUPV RRS	501200	16	Regular	1599	50,601	4,881	Central
D	WHITEHOUSE	DIR GOVT AFFAIRS	501200	16	Regular	1775	76,777	6,672	Central
K	WHITTLE	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
G	WILSON	FIELD SERVICE	501200	16	Regular	1879	35,113		Central
D	WINER	METER READER	501200	16	Regular	2088	37,205		Central
R	WITHERITE	DISPATCHER	501200	16	Regular	1671	30,162		Central
J	YOST	CAD DRAFTER	501200	16	Regular	417	6,606		Central
J	YOUNG	CREW LEADER	501200	16	Regular	1879	33,481		Central
G	YOUNG	METER READER	501200	16	Regular	2088	35,200		Central
		allocated to EL and TV	501200	16	Regular		(15,627)		Central
Elk Lake									
P	TACKETT	OPR SUPV	501200	16	Regular	36	1,000		Elk Lake
R	TEEGARDEN	OPR SUPV / ELK LAKE	501200	16	Regular	2088	42,743	3,158	Elk Lake
		Allocated from Central	501200	16	Regular		665		Elk Lake
Tri Village									
P	TACKETT	OPR SUPV	501200	16	Regular	204	5,666		Tri Village
C	TUDOR	OPR SUPV / TRI-VILLAGE	501200	16	Regular	2088	49,461	3,654	Tri Village
A	TRUE	OPR CLERK / TRI-VILLAGE	501200	16	Regular	2088	26,353		Tri Village
A	TRUE	OPR CLERK / TRI-VILLAGE	501200	16	Overtime O&M	117	2,218		Tri Village
P	TUDOR	OPR GEN SR / TRI-VILLAG	501200	16	Regular	2088	35,767		Tri Village
P	TUDOR	OPR GEN SR / TRI-VILLAG	501200	16	Overtime O&M	168	3,850		Tri Village
							4,911,289	Total O & M labor	
							5,140,435	Total O&M labor plus incentive	

Kentucky American Water
PSC DR 2 Item 52
Case No. 2004-00103

First Name	Last Name	Title	Object	Sub	Capital/O&M	Total Hrs	Total Hrs	Incentive	District
L	CASTLEMAN	OPR GEN / TRI-VILLAGE	501200	16	Regular	2088	28,768		Tri Village
L	CASTLEMAN	OPR GEN / TRI-VILLAGE	501200	16	Overtime O&M	162	3,009		Tri Village
		Allocated from Central	501200	16	Regular		3,728		Tri Village
I	INC PLAN	INC PLAN	501711	16		1		229,146	

158,820