

KENTUCKY AMERICAN WATER

LFUCG DR # 42

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Present Public Hydrant rate \$ 23.96

Month	No. of Hydrants		Total	Revenues
	LFUCG	Other		
Aug-03 Actual	5,949	460	6,409	\$ 153,560
Sep-03	5,955	460	6,415	153,703
Oct-03	5,955	456	6,411	153,608
Nov-03	5,988	460	6,448	154,494
Dec-03	5,997	451	6,448	154,494
Jan-04	5,997	451	6,448	154,494
Feb-04	5,997	460	6,457	154,710
Mar-04	5,997	460	6,457	154,710
Apr-04	6,000	460	6,460	154,782
May-04	6,014	467	6,481	155,285
Jun-04	6,032	467	6,499	155,716
Jul-04 Projected	6,039	467	6,506	155,884
Base Period				<u>\$ 1,855,440</u>
Dec-04 Projected	6,063	467	6,530	156,459
Jan-05	6,087	467	6,554	157,034
Feb-05	6,090	467	6,557	157,106
Mar-05	6,094	467	6,561	157,202
Apr-05	6,100	467	6,567	157,345
May-05	6,108	467	6,575	157,537
Jun-05	6,115	467	6,582	157,705
Jul-05	6,122	467	6,589	157,872
Aug-05	6,129	467	6,596	158,040
Sep-05	6,136	467	6,603	158,208
Oct-05	6,140	467	6,607	158,304
Nov-05	6,143	467	6,610	158,376
Revised Forecast Period				<u>1,891,188</u>
<u>Per filing - Forecast Period</u>			6,268	<u>1,802,175</u>
Adjustment to increase public fire revenues at present rates				<u>\$ 89,013</u>

KENTUCKY AMERICAN WATER

LFUCG DR # 42
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Private Fire Connections	Present Rate	Jan-04		Feb-04		Mar-04		Apr-04		May-04		Jun-04		Jul-04		Aug-04		Sep-04		Oct-04		Nov-04		Dec-04		
		Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number
2" Connections	\$ 4.00	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	
4" Connections	16.00	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	
6" Connections	35.96	700.0	706.0	706.0	706.0	700.0	700.0	700.0	700.0	701.0	701.0	701.0	701.0	701.0	701.0	701.0	701.0	701.0	701.0	701.0	703.0	705.5	706.0	706.0	706.0	
8" Connections	63.92	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	
10" Connections	99.88	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	
12" Connections	143.85	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
14" Connections	195.82	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
16" Connections	255.70	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
Private Fire Hydrants	35.96	660.0	689.5	689.5	689.5	664.5	666.5	666.5	666.5	670.0	670.0	674.0	680.5	684.5	687.0	687.0	687.0	687.0	687.0	687.0	687.0	687.0	687.0	687.0	687.5	
Revenues		\$ 70,600	70,673	70,673	70,673	70,762	70,834	70,834	70,834	70,996	70,996	71,140	71,374	71,518	71,608	71,680	71,680	71,680	71,680	71,680	71,680	71,680	71,680	71,680	71,680	71,806

Private Fire Connections	Present Rate	Jan-05		Feb-05		Mar-05		Apr-05		May-05		Jun-05		Jul-05		Aug-05		Sep-05		Oct-05		Nov-05			
		Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	Number	
2" Connections	\$ 4.00	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	
4" Connections	16.00	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	251.0	
6" Connections	35.96	706.0	706.0	706.0	706.0	706.0	706.5	706.5	706.5	708.0	708.0	708.0	708.0	709.0	709.0	709.0	709.0	709.0	709.0	709.0	709.0	709.0	709.0	709.0	
8" Connections	63.92	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	252.0	
10" Connections	99.88	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	
12" Connections	143.85	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
14" Connections	195.82	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
16" Connections	255.70	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	
Private Fire Hydrants	35.96	687.5	689.5	689.5	689.5	692.0	693.5	693.5	693.5	696.5	696.5	700.75	707.00	710.00	712.50	714.50	714.50	714.50	714.50	714.50	714.50	714.50	714.50	714.50	717.00
Revenues		\$ 71,806	71,877	71,877	71,877	71,967	72,039	72,039	72,039	72,201	72,201	72,354	72,579	72,723	72,813	72,884	72,884	72,884	72,884	72,884	72,884	72,884	72,884	72,884	72,974

Revised Forecast Period

\$ 868,023

Per filing - Forecast Period

839,000

Adjustment to increase Private Fire revenues at present rates

\$ 29,023