

Kentucky American Water Company
 Attachment to the Attorney General's First
 Data Request Item #128

Office	Total Costs 2000	Total Costs 2001	Total Costs 2002	Total Costs 2003	Percentage to Kentucky 2000	Percentage to Kentucky 2001	Percentage to Kentucky 2002	Percentage to Kentucky 2003
Belleville Lab	3,740,777	3,868,311			3.84%	3.93%		
Call Center	-	226,796			0.00%	0.00%		
Corporate	20,024,537	23,753,575						
Shared Services	-	737,668			0.00%	0.00%		
Southeast Region	1,097,613	1,558,336			25.67%	26.04%		
Totals	24,862,927	30,144,686						