

Account 303.1 (2002) 5/8" & 3/4" Meter Installations

Year	Yearly Total (Material, Labor, Etc.)	Number Installed	Average Cost
2003	\$333,826	2,368	\$141
2002	\$258,555	2,227	\$116
2001	\$304,124	2,530	\$120
Average =			2,375 \$126

Account 404.1 (5002) 3/4" Service Installations

Year	Yearly Total (Material, Labor, Etc.)	Number Installed	Average Cost
2003	\$41,992	35	\$1,200
2002	\$80,291	112	\$717
2001	\$118,649	101	\$1,175
Average =			83 \$1,030

Total Cost
\$1,341
\$833
\$1,295
\$1,156

Account 305.1 (2102) 1" Meter Installations

Year	Yearly Total (Material, Labor, Etc.)	Number Installed	Average Cost
2003	\$34,251	113	\$303
2002	\$26,723	147	\$182
2001	\$26,675	135	\$198
Average =			132 \$227

Account 405.1 (5102) 1" Service Installations

Year	Yearly Total (Material, Labor, Etc.)	Number Installed	Average Cost
2003	\$991,980	1,436	\$691
2002	\$847,993	1,286	\$659
2001	\$834,723	1,514	\$551
Average =			1,412 \$634

Total Cost
\$994
\$841
\$749
\$861

Account 308.1 (2302) 2" Meter Installations

Year	Yearly Total (Material, Labor, Etc.)	Number Installed	Average Cost
2003	\$79,451	38	\$2,091
2002	\$88,732	44	\$2,017
2001	\$107,506	46	\$2,337
Average =			43 \$2,148

Account 408.1 (5302) 2" Service Installations

Year	Yearly Total (Material, Labor, Etc.)	Number Installed	Average Cost
2003	\$37,212	38	\$979
2002	\$55,744	44	\$1,267
2001	\$84,893	27	\$3,144
Average =			36 \$1,797

Total Cost
\$3,070
\$3,284
\$5,481
\$3,945

Residential Service Cost

	3/4" Service & Meter	Cost	3/4" Meter Dual	Cost	Total Residential Cost
2003	35	\$1,341	2,333	\$486	\$499
2002	112	\$833	2,115	\$446	\$465
2001	101	\$1,295	2,429	\$396	\$432
Average =					\$465

1" Service for Duals	x 2
1,323	2,646
1,139	2,278
1,379	2,758

Account 103.1 (1002) 5/8" Meters Installed

Year	Yearly Total Purchased Meters	Number Purchased	Average Cost
2003	\$763,502	6100	\$125
2002	\$630,106	7180	\$88
2001	\$275,475	4374	\$63
Average =			\$92

Account 105.1 (1102) 1" Meters Installed

Year	Yearly Total Purchased Meters	Number Purchased	Average Cost
2003	\$77,295	495	\$156
2002	\$25,077	119	\$211
2001	\$45,146	361	\$125
Average =			\$164

Account 107 (1202) 1 1/2" Meters Installed

Year	Yearly Total Purchased Meters	Number Purchased	Average Cost
2003	\$4,177	33	\$127
2002	\$0	0	
2001	\$1,827	10	\$183
Average =			\$155

Account 108.1 (1302) 2" Meters Installed

Year	Yearly Total Purchased Meters	Number Purchased	Average Cost
2003	\$28,094	115	\$244
2002	\$4,384	10	\$438
2001	\$33,504	150	\$223
Average =			\$302

Account 103.1 (1002) 5/8" Meters Installed

Year	Yearly Total Labor	Number Purchased	Average Cost
2003	\$23,462	6100	\$4
2002	\$107,635	7180	\$15
2001	\$454,618	4374	\$104
Average =			\$41

Account 105.1 (1102) 1" Meters Installed

Year	Yearly Total Purchased Meters	Number Purchased	Average Cost
2003	\$9,063	495	\$18
2002	\$45,661	119	\$384
2001	\$254	361	\$1
Average =			\$134

Account 107 (1202) 1 1/2" Meters Installed

Year	Yearly Total Purchased Meters	Number Purchased	Average Cost
2003	\$1,370	33	\$42
2002	\$1,797	0	
2001	\$853	10	\$85
Average =			\$63

Account 108.1 (1302) 2" Meters Installed

Year	Yearly Total Purchased Meters	Number Purchased	Average Cost
2003	\$38,335	115	\$333
2002	\$19,997	10	\$2,000
2001	\$64,861	150	\$432
Average =			\$922

Tap fee:	3-yr avg Service Meter	2004 Meter	Previous	Increase
5/8" meter	\$465	\$45	\$510	\$440 \$70 15.91%
1" meter	\$861	\$82	\$944	\$945 \$765 \$180 23.53%
2" meter	\$3,945	\$299	\$4,244	\$4,250 \$3,175 \$1,075 33.86%