## KENTUCKY-AMERICAN WATER COMPANY CASE NO. 2004-00103 FORECASTED TEST PERIOD FILING REQUIREMENTS EXHIBIT NO. 25

## Description of Filing Requirement:

Financial Forecast (2004-2006) Water Sales (Gallons)

Response:

Water Sales (000 Gallons)	<u>2004</u>	<u>2005</u>	<u>2006</u>
Residential Commercial Industrial	\$6,731,276 4,383,456 890,116	\$6,890,819 4,448,709 890,116	\$7,050,395 4,513,962 890,116
Other	<u>2,060,171</u>	2,060,171	2,060,171
Total	\$14,065,019	\$14,289,815	\$14,514,644

\* Based upon the current strategic business plan.

For electronic version, see KAW\_APP\_EX25\_043004.pdf