# KENTUCKY-AMERICANWATER COMPANY CASE NO. 2004-00103 FORECASTED TEST PERIOD FILING REQUIREMENTS EXHIBIT NO. 3

# **Description of Filing Requirement:**

Comparison of Present and Proposed Tariffs in comparative form on the same sheet side by side.

# Response:

Please see attached.

For electronic version, see KAW APP EX3 043004.pdf

#### KENTUCKY-AMERICAN WATER COMPANY CASE NO: 2004-00103 EXHIBIT NO. 3

# COMPARISON OF PRESENT AND PROPOSED RATES AND SERVICE CHARGES FOR THE GENERAL RATE INCREASE

	AND SERVICE CHAR				Ε	
Central Divisi						
Service Clas	sification No. 1	D	Danasasas	_		ъ .
	Meter Rates:	Present	Proposed		resent	Proposed
	CustomorCotogon	Rates per	Rates per		ates per	Rates per
	<u>Customer Cateqorv</u> Residential	1000 Gal. \$2.23441	1000 Gal. \$2.57634		00 CCF 1.67581	<u>100 CCF</u> \$1.93225
	Commercial	2.06899	φ2.57634 2.38560	·	1.55174	1,78920 -
	Industrial	1.68828	1.94663		1.26621	1.45997
	OPA	1.98196	2.28525		1.48647	1.71394
	Sale for Resale	1.98196	2.28525		1.48647	1.71394
	Camilaa Charraaa	Dank	A a sa tha			
	Service Charaes:		Month Drangad			
	Size of Meter	<u>Present</u>	Proposed			
	5/8 "	\$7.31	\$8.43			
	3/4 "	10.97	12.65			
	1"	18.28	21.08			
	1 1/2 "	36.55	42.14			
	2"	58.48	67.43			
	3"	109.65	126.43			
	4 "	182.75	210.72			
	6"	365.50	421.43			
	8"					
	0	584.80	674.29			
Service Class	sification No. 3					
	Rates for Private Fire Conn	<u>ections</u>				
		Per N	<u>/lonth</u>		Per Ar	<u>nnum</u>
		Present	Proposed	<u>P</u>	resent	Proposed
	2" Diameter	\$4.00	\$4.61		\$48.00	\$55.32
	4 Diameter	16.00			•	
			18.45		\$192.00	\$221.40
	6 Diameter	35.96	41.46		\$431.52	\$497.52
	8 Diameter	63.92	73.70		\$767.04	\$884.40
	10" Diameter	99.88	115.16		,198.56	\$1,381.92
	12" Diameter 14" Diameter	143.85	165.86		,726.20	\$1,990.32
		195.82	225.79		,349.84	\$2,709.48
	1 6 Diameter	255.70	294.83	\$3	,068.40	\$3,537.96
Service Class	sification No. 4					
		Per M	1onth		Per Ar	nnum
		Present	Proposed	Pı	resent	Proposed
	Rates for Public Fire Service	<del>-</del>	<b>A</b> OT	_	<b>.</b>	****
	For each Public Hydrant	\$23.96	\$27.63	4	\$287.52	\$331.56
	Rates for Private Fire Service	_				
	For each Private Hydrant	\$35.96	\$4146	\$	3431.52	\$497.52
Service Classi	fication No. 6					
OCT VICE CIASSI	neation rec. o	Present	Proposed	Dr	esent	Proposed
	Hidden Leak Adi Rate:	Rates per	Rates per		tes per	Rates per
	Customer Category	1000 Gal.	1000 Gal.		0 CCF	100 CCF
	Residential	\$2.23441	\$2.57634		.67581	\$1.93225
	Commercial	\$2.06899	\$2.38560	•	.55174	\$1.78920
	Commercial	Ψ2.00000	Ψ2.00000	Ψ1	.00114	Ψ1.70020
	KRA Fee	\$0.05530	\$0.05530	\$0	.04148	\$0.04148
<b>-</b>						
Tapping Fee		D	Duana I			
	Decidential Comitae	Present	Proposed			
	Residential Service	\$440.00	\$510.00			

Activiation Fee

1" Service

Over 2"

2" Service

\$ 24.00

945.00

4,250.00

765.00

Actual Cost Actual Cost

3,175.00

#### KENTUCKY-AMERICANWATER COMPANY CASE NO: 2004-00103 EXHIBIT NO. 3

#### COMPARISON OF PRESENT AND PROPOSED RATES AND SERVICE CHARGES FOR THE GENERAL RATE INCREASE

No	rthe	rn Di	visior	<b>1 -</b>	Tri ∨	illage
_				-		

Residential Service

1" Service 2" Service Over 2"

Activiation Fee

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Northern Division - Tri Village			
Service Classification No. 1			
Meter Rates:	Present	Proposed	Present Proposed
<u>ivicioi reales.</u>	Rates per	Rates per	Rates per Rates per
All Customer Classes	1000 Gal.	1000 Gal.	100 CCF 100 CCF
First 2.67	\$000000	\$0.00000	\$0.00000 \$0.00000
	\$6.22000	\$8.72409	\$4.66500 \$6.54307
Second 5.33			·
Third 5.33	\$6.10000	\$8.55579 \$0.20740	\$4.57500 \$6.41684
Fourth 13.33	\$5.98000	\$8.38748	\$4.48500 \$6.29061
In Excess of 26.66	\$5.74000	\$8.05085	\$4.30500 \$6.03814
Service Charaes:		<u>/Ionth</u>	
Size of Meter	<u>Present</u>	<u>Proposed</u>	
5/8 "	\$19.40	\$27.21	
3/4 "	\$19.40	\$27.21	
1 "	\$19.40	\$27.21	
1 1/2 "	\$19.40	\$27.21	
2 "	\$19.40	\$27.21	
- 3 "	\$19.40	\$27.21	
4 "	\$19.40	\$27.21	
6"	\$19. <del>4</del> 0	\$27.21	
8"	·	•	
•	\$19.40	\$27.21	
Comics Classification No. 2			
Service Classification No. 3			
Rates for Private Fire C			<b>-</b> •
	Per N		Per Annum
	Present	Proposed	<u>Present</u> Proposed
2" Diameter			
4" Diameter			
6" Diameter			
8" Diameter			
10" Diameter			
12" Diameter			
14" Diameter			
16" Diameter			
To Blamotor			
Service Classification No. 4			
Gervice Glassification 140. 4	Per N	/lonth	Per Annum
	Present	Proposed	Present Proposed
	Fieseiii	rioposeu	rieseni rioposeu
Datas for Dublic Fire Co			
Rates for Public Fire Se			
For each Public Hydran			
Rates for Private Fire S			
For each Private Hydra	nt		
Service Classification No. 6			
	Present	Proposed	Present Proposed
Hidden Leak Adi Rate:	Rates per	Rates per	Rates per Rates per
Customer Category	<u>1000 Ġal.</u>	1000 Ġal.	100 CCF 100 CCF
Residential	\$6.22000	\$8.72409	\$4.86500 \$6.54307
Commercial	\$6.10000	\$8.55579	\$4.57500 \$6.41684
23	ψοσσσσ	+ 5.00010	ψ του τ
KRA Fee			
	\$0.05530	\$0.05530	\$0.04148 \$0.04148
Matroo	\$0.05530	\$0.05530	\$0.04148 \$0.04148
	\$0.05530	\$0.05530	\$0.04148 \$0.04148
Tapping Fee	\$0.05530 Present	\$0.05530 Proposed	\$0.04148 \$0.04148

\$530.00

Actual Cost 945.00 Actual Cost 4,250.00

Actual Cost Actual Cost

\$530.00

\$ 24.00

#### KENTUCKY-AMERICAN WATER COMPANY CASE NO: 2004-00103 EXHIBIT NO. 3

## COMPARISON OF PRESENT AND PROPOSED RATES

AND SERVICE CHARGES FOR THE GENERAL RATE INCREASE

Northern Division - Elk Lake Service Classification No. 1

Meter Rates:	Present	Proposed	Present	Proposed
	Rates per	Rates per	Rates per	Rates per
All Customer Classes	1000 Gal.	1000 Gal.	<u>100 CCF</u>	100 CCF
First 2.67	\$000000	\$0.00000	\$0.0000	\$0.00000
Second 2.67	\$2.35000	\$3.33606	\$1.76250	\$2.50205
In Excess of 5.34	\$1,70000	\$2,41332	\$1.27500	\$1.80999

Service Charges:	Per Month			
Size of Meter	Present	Prouosed		
<b>5</b> (0.11	400.05	000 74		
5/8 "	\$20.95	\$29.74		
3/4 "	\$20.95	\$29.74		
1 "	\$20.95	\$29.74		
1 1/2 "	\$20.95	\$29.74		
2 "	\$20.95	\$29.74		
3"	\$20.95	\$29.74		
4 "	\$20.95	\$29.74		
6"	\$20.95	\$29.74		
8 "	\$20.95	\$29.74		

#### Service Classification No. 3

Rates for Private Fire Connections

Per N	<u> Month</u>	<u>Per Annum</u>		
Present	Proposed	<u>Present</u>	Prouosed	

- 2 Diameter
- 4" Diameter
- 6" Diameter
- 8 Diameter
- 10" Diameter
- 12" Diameter
- 14" Diameter
- 16" Diameter

#### Service Classification No. 4

Per N	Vonth	Per Annum		
Present	Proposed	Present	Proposed	

Rates for Public Fire Service
For each Public Hydrant
Rates for Private Fire Service
For each Private Hydrant

#### Service Classification No. 6

	Present	Proposed	Present	Proposed
Hidden Leak Adi Rate:	Rates per	Rates per	Rates per	Rates per
Customer Category	1000 Gal.	1000 Gal.	<u>100 CCF</u>	100 CCF
Residential	\$2.35000	\$3.33606	\$1.76250	\$2.50205
Commercial	\$1.70000	\$2.41332	\$1.27500	\$1.80999
KRA Fee	\$0.05530	\$0.05530	\$0.04148	\$0.04148

### Tapping Fee

	Present	Proposed
Residential Service	\$360.00	\$360.00
1" Service	Actual Cost	<b>Actual Cost</b>
2 Service	Actual Cost	<b>Actual Cost</b>
Over 2	Actual Cost	<b>Actual Cost</b>

#### ActiviationFee