

**KENTUCKY-AMERICAN WATER COMPANY
CASE NO. 2004-00103
FORECASTED TEST PERIOD FILING REQUIREMENTS
EXHIBIT NO. 16**

Description of Filing Requirement:

Information regarding major construction projects which constitute less than 5% of the annual construction budget.

Response:

Please see attached.

For electronic version, see [KAW_APP_EX16_043004.pdf](#)

**KENTUCKY AMERICAN WATER
CASE NO. 2004 - 103
MAJOR CONSTRUCTION PROJECTS
COMPRISING 5 % OR LESS OF THE ANNUAL BUDGET**

**EXHIBIT 16
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Investment Project Number	Project Description	Actual or Estimated Start Up Date	Estimated Completion Date	<u>Estimated Costs Inclusive of AFUDC</u>			<u>Estimated Costs Exclusive of AFUDC</u>			Costs Incurred to Date * Inclusive of AFUDC	Costs Incurred to Date * Exclusive of AFUDC
				<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>		
Various	Aggregate of all Construction Costs Incurred Under 5 % of the Annual Construction Budget	Various	Various	11,348,350	12,199,070	11,702,800	11,043,811	12,085,000	11,611,800	3,377,001	3,303,698

* Represents CWIP costs @ 1/2004