

KENTUCKY-AMERICAN WATER COMPANY
CASE NO. 2004-00103
FORECASTED TEST PERIOD FILING REQUIREMENTS
EXHIBIT NO. 15

Description of Filing Requirement:

Information regarding major construction projects which constitute 5% or more of the annual construction budget.

Response:

Please see attached.

For electronic version, see [KAW_APP_EX15_043004.pdf](#)

**KENTUCKY AMERICAN WATER
CASE NO. 2004 - 103
MAJOR CONSTRUCTION PROJECTS
COMPRISING 5 % OR MORE OF THE ANNUAL BUDGET**

Investment Project Number	Project Description	Actual or Estimated Start Up Date	Estimated Completion Date	<u>Estimated Costs Inclusive of AFUDC</u>			<u>Estimated Costs Exclusive of AFUDC</u>			Costs Incurred to Date * Inclusive of AFUDC	Costs Incurred to Date * Exclusive of AFUDC
				<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>		
01-05	Russell Cave Road Tank - 1.0 M.G.	02/2001	07/2005	950,000			911,500			56,635	56,635
03-01	Elevated Storage Tank - 2.0 MG	01/2004	12/2005	1,100,000	1,600,000		1,056,000	1,448,000		0	0
03-03	Electrical Reliability upgrades/System Reliability	05/2003	08/2005	1,010,000			969,600			24,371	24,256
05	Incline Car Replacement at KRS	05/2005	12/2007			750,000		720,000		0	0
05	Russell Cave Road Main - 34,000' of 12"	03/2005	12/2007			800,000		728,000		0	0
06	North Broadway Main replacement	03/2006	12/2008			800,000		768,000		0	0

* Represents CWIP costs @ 1 / 2004