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Subject: (no subject)

To P.S.C.

CASE NO. 2003-00034

During the September 2003 Ohio County Water District board meeting it was stated that they received 1 million gallons per day from the Perdue Farms water treatment plant located at the Perdue Farms Chicken processing plant in Cromwell KY. They also said that this water comes to them for the cost of chemicals only. In addition OCWD produces 800,000 gallons per day at their own plant. This totals 1,800,000 gallons a day. With that in mind, we can do some simple math.

Annual revenue	2,611,297
Wholesale per month revenue 5,283.00x 12	- 63,396
Annual retail revenue	= 2,547,901
Average retail bill 39.88 divided by 5 = 7.97	
5 represent 5000 average monthly usages	
[We buy water by the thousand of gallon]	
Retail revenue divided by 12 months=	212,325
212,325 divided by 7.97 [price per thousand] =	27,393
This would be 27,393,000gallons per month	
27,393,000 divided by 30days =	913,100gallons per day
Wholesale monthly usage of 3,453,584 gal/30 =	115,119 gal
913,100 gal + wholesale sales of 115,119 gal =	1,028,219 gal. per day

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COMMISSION**

Where is the 771,781,gallons that was not billed for? Is there this much water lost?
 At the present time Ohio Co. water rates are out of line with other rates in this area. OCWD has approx. 9.2 customers per mile.
 Daviess Co water cost is from \$12.77 to \$16.59 for 5,000 gallons (12.7 customers per mile)
 Madisonville water is \$21.59 for 5,000 gallons
 Lewisport water is \$24.00 for 5,00 gallons

On the allocation of expenses of the O.C.W.D.	
Salaries and wages	629,649.00
	116,852.00
Employee pension and benefits	137,274.00
	22,709.00
Payroll taxes	49,271.00
	9,623.00
	965,378.00
Subtract \$ 14,400 for the board members	950,978.00

\$ 950,978.00 divided by 22 employees = \$ 43,226.27 per employee
 we ask the P.S.C. to check in to this we do not believe the employees make this.

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We also ask that you review the drawings we believe that the water district is over building the lines.

10/6/2003