

ECONOMIC DEVELOPMENT RATE CONTRACT REPORT

UTILITY:	<u>Kentucky Utilities Company</u>		Reporting Year :	<u>2022</u>
			2022	
			Reporting	Cumulative
			Period	
1)	Number of EDR Contracts -	Total:	<u>9</u>	<u>9</u>
		Existing Customers:	<u>8</u>	
		New Customers:	<u>1</u>	
2)	Number of Jobs Created -	Total:	<u>145</u>	<u>1,991</u>
		Existing Customers:	<u>0</u>	
		New Customers:	<u>145</u>	
3)	Amount of Capital Investment -	Total:	<u>\$ 150,000,000</u>	<u>\$ 1,119,211,231</u>
		Existing Customers:	<u>\$ -</u>	
		New Customers:	<u>\$ 150,000,000</u>	
4)	Consumption -			
(A)	Demand, Billing Totals	Total:	<u>166,337</u> kVA	<u>1,381,923</u> kVA
		Existing Customers:	<u>158,837</u> kVA	
		New Customers:	<u>7,500</u> kVA	
(B)	Energy, Billing Totals	Total:	<u>719,918,477</u> kWh	<u>6,771,120,557</u> kWh
		Existing Customers:	<u>700,601,000</u> kWh	
		New Customers:	<u>19,317,477</u> kWh	
5)	Revenues			
(A)	Billing Revenues	Total:	<u>\$ 42,119,683</u>	<u>\$ 391,434,262</u>
		Existing Customers:	<u>\$ 40,971,245</u>	
		New Customers:	<u>\$ 1,148,439</u>	
(B)	Marginal Costs	Total:	<u>\$ 26,436,172</u>	<u>\$ 169,857,834</u>
		Existing Customers:	<u>\$ 25,630,499</u>	
		New Customers:	<u>\$ 805,673</u>	

NOTE: All values above do NOT include the two (2) approved Danimer Scientific EDR Contracts, as their discounts do not begin until 2023.

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UTILITY:	<u>Louisville Gas and Electric Company</u>		Reporting Year :	<u>2022</u>
			2022	
			Reporting	Cumulative
			Period	
1)	Number of EDR Contracts -	Total:	<u>6</u>	<u>6</u>
		Existing Customers:	<u>6</u>	
		New Customers:	<u>0</u>	
2)	Number of Jobs Created -	Total:	<u>0</u>	<u>261</u>
		Existing Customers:	<u>0</u>	
		New Customers:	<u>0</u>	
3)	Amount of Capital Investment -	Total:	<u>\$ -</u>	<u>\$ 335,904,072</u>
		Existing Customers:	<u>\$ -</u>	
		New Customers:	<u>\$ -</u>	
4)	Consumption -			
(A)	Demand, Billing Totals	Total:	<u>4,258</u> kVA	<u>91,424</u> kVA
		Existing Customers:	<u>4,258</u> kVA	
		New Customers:	<u>0</u> kVA	
(B)	Energy, Billing Totals	Total:	<u>19,305,600</u> kWh	<u>227,043,600</u> kWh
		Existing Customers:	<u>19,305,600</u> kWh	
		New Customers:	<u>0</u> kWh	
5)	Revenues			
(A)	Billing Revenues	Total:	<u>\$ 1,561,769</u>	<u>\$ 16,624,714</u>
		Existing Customers:	<u>\$ 1,561,769</u>	
		New Customers:	<u>\$ -</u>	
(B)	Marginal Costs	Total:	<u>\$ 721,385</u>	<u>\$ 11,334,035</u>
		Existing Customers:	<u>\$ 721,385</u>	
		New Customers:	<u>\$ -</u>	