

Louisville Gas & Electric Company

Case No. 2000-080

Analysis of Straight Time and Overtime Hours
For the Periods as Shown

Actual Straight Hours Worked					
Item (a)	1995 (b)	1996 (c)	1997 (d)	1998 (e)	1999 (f)
Union					
Exempt					
Office					

Overtime Hours Worked					
Item (g)	1995 (h)	1996 (i)	1997 (j)	1998 (k)	1999 (l)
Union					
Exempt					
Office					

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Analysis of Reported Overtime
For the Periods as Shown

Item (a)	1995 (b)	1996 (c)	1997 (d)	1998 (e)	1999 (f)
Union	\$	\$	\$	\$	\$
Exempt	\$	\$	\$	\$	\$
Office	\$	\$	\$	\$	\$

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Analysis of Reported Team Incentive Awards
For the Periods as Shown

Item (a)	1995 (b)	1996 (c)	1997 (d)	1998 (e)	1999 (f)
Union	\$	\$	\$	\$	\$
Exempt	\$	\$	\$	\$	\$
Office	\$	\$	\$	\$	\$

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Analysis of Reported Team Incentive Awards

Years of Service (a)	Number of Employees (b)	Cummulative Annual Pay (c)	Annual Pay Increment (d)	Average Annual Pay Employee (d)/(b) (e)	Amount Over FICA Limit \$76,200 (f)
Union:					
Exempt:					
Office:					

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Analysis of Storage Field Losses
For the Periods as Shown

Item (a)	1995 (b)	1996 (c)	1997 (d)	1998 (e)	1999 (f)
Doe Run					
Magnolia					

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Analysis of Operating Expenses Charged in the Test-Period

Date Incurred (a)	Vendor (b)	Description (c)	Total Company (d)	Gas Allocation (d)

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Analysis of Year 2000 Computer Costs					
For the Periods as Shown					
Item (a)	1995 (b)	1996 (c)	1997 (d)	1998 (e)	1999 (f)
Total Company					
Gas Allocation					

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Analysis of Pension Expenses
For the Periods as Shown

Item (a)	1995 (b)	1996 (c)	1997 (d)	1998 (e)	1999 (f)
Pension Expense					
Employees					
Pension Expense per Employee					

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Analysis of Account 930, Miscellaneous General Expenses			
Date Incurred (a)	Payee (b)	Description (c)	Amount ¹ (d)

¹ Include all items less than \$1,000 in Miscellaneous.

Louisville Gas & Electric Company		
Case No. 2000-080		
Clean-up Costs at the Manufactured Gas Plant		
Date Recorded as Deferred Debit (a)	Brief Description (b)	Amount (d)

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Analysis of the LG&E Corporation Costs			
Date Incurred (a)	Description (b)	Total Company (d)	Gas Allocation (d)