

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

• * * * *

In the Matter of:

APPLICATION OF CUMBERLAND FALLS)
HIGHWAY WATER DISTRICT FOR (1) A)
CERTIFICATE OF PUBLIC CONVENIENCE)
AND NECESSITY TO CONSTRUCT EXTEN-)
SIONS AS DESCRIBED; (2) AUTHORITY)
TO BORROW APPROXIMATELY \$403,000) CASE NO. 9451
FROM FARMERS HOME ADMINISTRATION;)
(3) AUTHORITY TO REFUND EXISTING)
FmHA INDEBTEDNESS; (4) A RATE)
INCREASE EFFECTIVE NOVEMBER 20,)
1985)

O R D E R

IT IS ORDERED that Cumberland Falls Highway Water District ("Cumberland Falls") shall file an original and eight copies of the following information with this Commission, with a copy to all parties of record, by February 21, 1986. If neither the requested information nor a motion for an extension of time is filed by the stated date, the case may be dismissed.

1. Does Exhibit 8, revenue from present and proposed rates, include sales from public utilities in the amount of \$2,796 as shown on Exhibit 10?

2. Please explain how the analysis error of 1.41 percent was derived.

3. The billing analysis, as shown on Exhibit 8, shows revenue from water sales in the amount of \$195,621. The income

statement, Exhibit 5, shows operating revenue from water sales in the amount of \$185,255. Please reconcile the difference of \$10,366, or 5.6 percent.

4. Please provide an explanation of how the leak adjustment of 1 percent was derived.

5. The preliminary engineering report, filed October 29, 1985, shows 233 potential users and estimated that 173 users will connect initially. On what information was this estimate based?

6. The application, filed October 29, 1985, shows 130 proposed new customers. Please explain the difference in the number of new users as shown in the application and the preliminary engineering report.

7. What is the total number of new users expected to connect to the system during 1986?

8. The income statement shows operating revenue from sales to public utilities in the amount of \$2,796. Please provide the names of the other utilities and the rate charged per 1,000 gallons.

9. Are all special charges and connection fees compensatory? If not, please provide cost justification for increasing these fees, using the attached forms.

Done at Frankfort, Kentucky, this 14th day of February, 1986.

PUBLIC SERVICE COMMISSION

ATTEST:


For The Commission

Secretary

Special Charge Cost Schedule

Type of Special Charge: _____

1. Field Expense

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Subtotal Field Expense _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Subtotal Clerical and Office Expense _____

3. Miscellaneous Expense

A. Transportation

\$ _____

B. Other (Itemize)

Subtotal Miscellaneous Expense _____

Total Expense _____

Special Charge Cost Schedule

Type of Special Charge: _____

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A. Materials (Itemize)

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B. Other (Itemize)

Subtotal Miscellaneous Expense _____

Total Expense _____

COMMONWEALTH OF KENTUCKY
 PUBLIC SERVICE COMMISSION
 P.O. BOX 615
 FRANKFORT, KENTUCKY 40602

Average Metered Service Connection Expense

Name of Utility: _____ Address: _____

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2-Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Water Meter	_____	\$ _____	\$ _____
2. Meter Yoke	_____	_____	_____
3. Corporation Stop	_____	_____	_____
4. Meter Box and Top	_____	_____	_____
5. Miscellaneous Fittings	_____	_____	_____
(Itemize)	_____	_____	_____
6. Subtotal (Add column 3)			

\$

C. Service Pipe Expense

Type of Service Pipe: _____ Size of Service Pipe _____

	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
1. Short Side Service	_____ L.F. \$ _____	_____ L.F.	_____
2. Long Side Service	_____ L.F.	_____ L.F.	_____
3. Subtotal (Add column 3 and divide by 2)			\$ _____

D. Installation Expense

Labor

	<u>Total Hours</u>	<u>Rate Per Hour</u>	<u>Total Cost</u>
1. Short Side Service	_____	\$ _____	\$ _____
2. Long Side Service	_____	_____	_____
3. Subtotal (Add column 3 and divide by 2)			\$ _____

Equipment

	<u>Total Hours</u>	<u>Rate Per Hour</u>	<u>Total Cost</u>
1. Short Side Service	_____	\$ _____	\$ _____
2. Long Side Service	_____	_____	_____
3. Subtotal (Add column 3 and divide by 2)			\$ _____

Miscellaneous

	<u>Total</u>	<u>Rate Per Hour</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other (Itemize)	_____	_____	_____
4. Subtotal (Add column 3)			\$ _____

E. Overhead Expense

1. Installation expense (\$ _____) x
overhead rate (_____ %)

\$

F. Administrative Expense

1. Office expense for establishing a new account
and billing record.

\$

G. Expense Summary

1. Total of items B-F

\$

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2. Long Side Service	_____ L.F. _____ L.F.	_____	_____
3. Subtotal (Add column 3 and divide by 2)			<input type="text" value="\$"/>

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