

COMMONWEALTH OF KENTUCKY  
BEFORE THE PUBLIC SERVICE COMMISSION

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In the Matter of:

THE APPLICATION OF THE BRACKEN COUNTY WATER )  
DISTRICT NO. 1, BROOKSVILLE, KENTUCKY, FOR )  
(1) A CERTIFICATE OF PUBLIC CONVENIENCE AND )  
NECESSITY AUTHORIZING SAID DISTRICT TO CON- )  
STRUCT MAJOR IMPROVEMENTS AND ADDITIONS TO )  
ITS WATER DISTRIBUTION SYSTEM, INCLUDING A )  
NEW PUMPING STATION AND CONSTRUCTION OF A )  
NEW MAIN LINE, NEEDED TO SERVE WATER TO SAID ) CASE NO. 8323  
DISTRICT PURSUANT TO PROVISIONS OF CHAPTER 74 )  
OF THE KENTUCKY REVISED STATUTES; (2) SEEKING )  
APPROVAL OF THE ADJUSTMENT OF WATER SERVICE )  
RATES AND CHARGES; AND (3) SEEKING APPROVAL )  
OF PROPOSED PLAN OF FINANCING SAID PROJECT )

O R D E R

IT IS ORDERED that Bracken County Water District No. 1 shall file an original and five copies of the following information with the Commission by November 9, 1981. If neither the requested information nor a motion for extension of time is filed by the stated date, the case will be dismissed.

1. Provide the calculation of the 26% increase in electricity costs from July 1980 to June 1981. Provide an analysis of electricity costs for the test period showing for each billing period, the total KWH billed, amount billed, the supplier and type of service for each billing. If the billings are numerous, grouping may be made provided adequate information is provided wherein computations remain readily distinguishable. Provide the basis of the 15% and 20% factors used in adjusting electricity costs.

Provide the additional usage which will be required upon completion of the proposed construction.

2. Provide a list of employees indicating for each the amount paid during the test period, current hourly wage or salary, date, amount and reason of last increase and date, amount and reason of any proposed increase.

3. Provide an analysis separating payroll taxes from sales tax during the test period. Have sales taxes also been included in test period revenues? If not, explain and if so, how much? Provide the factor used in determining the adjustments to payroll taxes.

4. Provide the calculation of the 18% increase in chemical cost from January 1981 to March 1981 showing the amounts, the chemical, the volume and the unit prices. In addition, provide the average monthly usage of each chemical used. If chemicals are purchased less frequently than monthly, show calculations of the monthly averages.

5. Provide an explanation of adjustment No. 7 to include a maintenance employee and line flushing.

6. Provide the total amount of water produced during the test period. Determine and provide the line loss experienced during the test period. If greater than 10%, provide steps being taken to reduce line loss and other unaccounted for water.

7. Adjustment No. 8 states that insurance costs have risen during the test period. Provide an explanation of more than 50%

increase and the anticipated additional 40+% upon completion of the proposed construction.

8. Provide an analysis of professional fees expensed during the test period detailing the type of service provided by function of accounting, legal, consultant and so forth, the hourly rate, the amount and whether it is recurring. In addition provide the estimated cost of completing the current case by function and the period these costs are to be amortized.

9. Provide an explanation of the repairs to motors of \$2,900 and \$2,500. Provide an explanation of the \$500 contingencies proposed as an adjustment to repair of mains.

10. Provide the status of the interim financing of \$125,000 and whether the note will be repaid by the proposed financing.

11. Provide a copy of the 1981 bond resolution. If not available at this time, provide a tentative bond resolution. Provide a schedule for the amortization of the proposed financing.

12. In a brief summary provide an explanation of procedures used in determining the revenues requested in this case.

13. Provide an explanation of the \$1,000 adjustment to materials and supplies expense and the general nature of this expense.

14. Provide a letter of approval for plan and specification from the Department of Natural Resources, Division of Water.

15. Provide detailed estimates of the proposed construction. As required by the Commission's regulations these estimates must be arranged according to the uniform system of accounts prescribed for water utilities.

16. Provide bid tabulations when available.
17. Copy of Bylaws and any other current rules governing provision of services.

Done at Frankfort, Kentucky, this 29th day of October, 1981.

PUBLIC SERVICE COMMISSION

  
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For the Commission

ATTEST:

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Secretary