

## LICKING VALLEY-

RURAL ELECTRIC COOPERATIVE CORPORATION

P. O. Box 605 • 271 Main Street West Liberty, KY 41472-0605 (606) 743-3179



KERRY K. HOWARD General Manager/CEO

April 7, 2020

RECEIVED

APR 07 2020

PUBLIC SERVICE COMMISSION

Mr. Kent A. Chandler
Executive Director
Kentucky Public Service Commission
211 Sower Blvd
PO Box 615
Frankfort KY 40601

Re: Case No. 2015-00012

Subject: Energy Retrofit Rider Permanent Tariff

Dear Mr. Chandler:

Please find enclosed Licking Valley Rural Electric Cooperative Cooperative's 2019 annual status report which includes information requested in Case No. 2015-00012.

Sincerely,

Kerry K. Howard General Manager/CEO

## 2019 Annual Report Supplement Data Report per Case No. 2015-00012 Licking Valley Energy Cooperative, Inc.

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1.	Number of homes that have completed an energy assessment during the preceding calendar year and for the retrofit program to date:			
	2019:	3		
	Retrofit Program to Date:	38		
2.	Number of homes that have completed a retrofit during the calendar year and for the program to date:			
	2019:	1		
	Retrofit Program to Date:	13		
3.	Number of new participants during the preceding calendar year and for the program to date:			
	2019:	1		
	Retrofit Program to Date:	13		
4.	Average monthly payment during the preceding calendar year and for the program to date:			
	2019:	\$35.53		
	Retrofit Program to Date:	\$54.77		
5.	Average monthly estimated savings in dollars during the preceding calendar year and for the program to date:			
	2019:	\$47.41		
	Retrofit Program to Date:	\$65.08		
6.	To the extent available for each project during the preceding calendar year, the actual monthly savings in kWh usage compared to the estimated monthly savings:			
	Location ID Projected Electric	Savings (kWh)	Actual Electric Savings (	kWh) Non Normalized
1	20013047	5172		1816 (over 9 months)
7.	A list of each account that because	ame inactive du	ring the preceding calend	dar year, including:

a. The reason the account became inactive (non-payment, residence destroyed, etc.);

c. Whether the account became active again during the preceding calendar year, and if so

b. The amount of the unpaid liability; and

when it became active.

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There were no inactive accounts in 2019.

8. If applicable, documentation of any and all issues or complaints by participating on-bill financing customers during the preceding calendar year and how each issue was resolved:

We are not aware of any complaints.

9. A list of independent contractors qualified to participate in the program:

AIR INTEGRITY MATT SMITH, KENTUCKY CLIMATE

DARRELL SAUNDERS CONTRACTING, INC. PEOPLE'S SELF-HELP, INC.

JEFFERSON HEATING & AIR, INC. RICK MARSHALL HEATING & AIR

SMITH INSULATION, INC. THOROUGHBRED INSULATION

MATT JONES HEATING & AIR HARLEY SEXTON

ADAMS REFRIGERATION J & K MECHANICAL

MAYSVILLE HEATING SERVICE VICTOR MABRY HEATING & COOLING

DOYLE MOBILE HOMES, INC. WILLIAMS ELECTRIC CONTRACTING, INC

TOTAL COMFORT SOLUTIONS CLARK HOME ENERGY

SYNERGY HOME REED'S SPRAYFOAM INSULATION

10. A schedule of fees charged by MACED for the services provided under the KER program:

Location ID	How\$martKY Service Fee to Licking Valley
20013047	\$0.00

MACED is currently charging a \$1000 fee for field work, data collection, energy modelling, and project management to each new program participant from Licking Valley RECC; it's most often added to the principal amount financed on the conservation plan.

11. The balance remaining in the Risk Mitigation Fund as of December 31 of the preceding calendar year:

\$73,305