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Water Treatment Plant:

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PUBLIC SERVICE  
COMMISSION

November 20, 2014

Ms. Linda Faulkner  
Filings Director  
Kentucky Public Service Commission  
211 Sower Boulevard  
Frankfort, KY 40601

RE: PSC Case No. 2013-00331

Dear Ms. Faulkner,

Below is the breakdown of the cost of the Morton Ridge Road Water Line Project.

• Construction cost including change orders	\$2,153,041.06
• Engineering & Design	\$ 165,725.00
• Legal fees	\$ 883.00
• Advertisement for bid	\$ 2,273.14
• Administrative costs	\$ 0
District staff performed this work in house	
• Easement acquisition	\$ 1,000.00
• Tree removal on one property	\$ 1,900.00
• Material	\$ 2,123.96

District bought a 12" gate valve & fittings that contractor installed on existing 12" water line at tie-in with new 20" water line. This was not in contract of work to be performed.

Total	<hr/> \$2,326,946.16
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If you have any questions or concerns please contact me.

Sincerely

James T. Simpson  
Chief Operating Officer  
Henry Co. Water District #2