

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

RECEIVED

NOV 21 2019

PUBLIC SERVICE
COMMISSION

Name of Utility	North Nelson Water District		
Date	11/18/2019		
Address	P.O. Box 25		
City, State, Zip	Cox's Creek, KY	40013	
Telephone Number	502-348-8342		
Email Address	northnelsonwaterdistrict@yahoo.com		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
City of Bardstown	2.00	2.45
Louisville Water Company	2.36	N/A

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	November 2018	through	October 2019
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Bardstown	87,653,600
Louisville Water Company	216,857,000
TOTAL PURCHASES	304,510,600
4. Total gallons sold for the 12 month period	265,608,300
5. Increased water cost	\$39,444.12
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	\$0.1485 Round to \$0.15
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	January 1, 2020
	
Signature of Utility Officer	
General Manager	
Title	

THE CITY OF
BARDSTOWN
BOURBON CAPITAL OF THE WORLD™



November 13, 2019

Attn: Mr. Cole Cissell
General Manager
North Nelson Water District
5555 Old Louisville Rd.
Coxs Creek, KY 40013

RE: BARDSTOWN WATER STEP RATE INCREASE – NOTICE & TARIFF SHEET

Mr. Cissell,

Please find the attached Notice of the proposed five step rate schedule. Also included is a copy of the Tariff Sheet filed with the Public Service Commission. Bardstown appreciates your cooperation and business.

If you have any questions or comments, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Jessica Filiatreau".

Jessica Filiatreau, PE
City Civil Engineer

Enclosure

NOTICE:

The City of Bardstown hereby provides notice that it filed with the Public Service Commission on November 13, 2019 to increase its rates to the North Nelson and Larue County No.1 Water Districts. In addition the proposed rate schedule will also apply to the cities of Bloomfield and New Haven.

The Current Rate is \$2.00 per thousand gallons and was last raised in 2013. New rates are proposed to be implemented in five incremental steps, the first become effective for water service rendered on and after January 1, 2020 with a new rate per 1,000 gallons to become effective each July 1st as forth below:

<u>Effective Date</u>	<u>New Rate</u>	<u>Previous Rate</u>	<u>\$ Difference</u>	<u>% Difference</u>
January 1 st 2020	\$2.45	\$2.00	\$0.45	22.50%
July 1 st 2020	\$2.49	\$2.45	\$0.04	1.63%
July 1 st 2021	\$2.56	\$2.49	\$0.07	2.81%
July 1 st 2022	\$2.64	\$2.56	\$0.08	3.13%
July 1 st 2023	\$2.72	\$2.64	\$0.08	3.03%

Water flowing through the meter(s) before the effective date will be charged at the previous rate while water flowing through the meter(s) on and after the new effective date will be charged at the new rate(s).

This filing may be examined at the utility's office inside Bardstown City Hall located at 220 North Fifth Street, Bardstown, Kentucky; Monday – Friday from 8:00 am - 4:30 pm.

This filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday – Friday from 8:00 am – 4:30 pm, or on the Public Service Commission's website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602; or through its website at <http://psc.ky.gov>.

While the proposed rates are the rates proposed by the City of Bardstown Water, the Public Service Commission may order rates that differ from these proposed rates.

Intervention may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention within thirty (30) days of the providing of this notice, the Public Service Commission may take final action on the filing.

	Louisville Water Co.	Louisville Water Co.		City of Bardstow
DATE	Browningtown MasterMeter Gallons	Clermont Master Meter Gallons	Date	COB Master Meters Gallons
12/7/2018-1/09/2019	7,982,000	10,716,000	12/19/2018-1/17/2019	6,088,600
1/9/2019-2/08/2019	7,954,000	10,452,000	1/17/2019-2/18/19	6,209,000
2/9/2019-3/11/2019	7,914,000	9,516,000	2/18/2019-3/22/2019	6,198,000
3/11/2019-4/16/2019	7,971,000	11,050,000	3/22/2019-4/18/2019	6,614,000
4/16/2019-5/9/2019	4,205,000	7,489,000	4/18/2019-5/17/2019	6,187,000
5/9/2019-6/10/2019	7,584,000	11,252,000	5/17/2019-6/17/2019	7,957,000
6/10/2019-7/01/2019	4,741,000	6,827,000	6/17/2019-7/17/2019	7,760,000
7/01/2019-7/10/2019	2,320,000	3,351,000	7/17/2019-8/19/2019	8,655,000
7/11/2019-8/8/2019	8,034,000	11,451,000	8/16/2019-9/17/2019	10,762,000
8/8/2019-09/09/2019	9,975,000	11,234,000	9/17/2019-10/17/2019	8,655,000
9/9/2019-10/8/2019	8,069,000	12,762,000		
10/8/2019-11/7/2019	6,776,000	9,312,000		
YTD	83,525,000	115,412,000		75,085,600
			10/12018-11/16/18	6,110,000
			11/16/2018-12/19	6,458,000
11/1/2018	8,058,000	9,862,000		
Totals	91,583,000	125,274,000		87,653,600
12 month Grand Total		304,510,600		

BILLING SUMMARY REPORT
 SERVICE BY MASTER METER

MASTER METER	BILLS	CHARGES	USAGE

SERVICE: WATER

2	7517	216384.96	391885
3	6602	172857.73	298469
4	12095	309405.57	525860
5	11008	302884.20	534739
6	20130	555349.25	905130

SERVICE TOTALS:	57352	1556881.71	2656083
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GRAND TOTALS:	57352	1556881.71	
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For Reporting Period: 11/2018 TO 10/2019

* End of Report: North Nelson Water District *

CUSTOMER NOTICE

Due to a rate increase from the City of Bardstown, notice is hereby given that the North Nelson Water District has filed an application for a Purchased Water Adjustment with the Kentucky Public Service Commission for adjusting its water rates. Customer rates will increase by \$0.15 per 1,000 gallons used. The proposed change will be effective for service rendered on and after January 1, 2020.

Monthly Water Rates

	Current Rates	Proposed Rates	\$ Increase	% Increase
First 2,000 gallons	\$15.15 Minimum Bill	\$15.45 Minimum Bill	\$0.30	1.98%
Next 3,000 gallons	4.40 per 1,000 gallons	4.55 per 1,000 gallons	\$0.15	3.41%
Next 5,000 gallons	3.88 per 1,000 gallons	4.03 per 1,000 gallons	\$0.15	3.87%
Over 10,000 gallons	3.53 per 1,000 gallons	3.68 per 1,000 gallons	\$0.15	4.25%
Truck loading stations	7.21 per 1,000 gallons	7.36 per 1,000 gallons	\$0.15	2.08%

The monthly bill for a residential customer using an average of 5,000 gallons per month will increase from \$28.35 to \$29.10. This is an increase of \$0.75 or 2.65%.

The rates contained in this notice are the rates proposed by North Nelson Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates shown in this notice.

North Nelson Water District has available for inspection at its office the application which it submitted to the Public Service Commission. North Nelson Water District's office is located at 5555 Louisville Road, Cox's Creek, KY 40013. You may contact the office at 502-348-8342.

A person may also examine the application at the Public Service Commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at <http://psc.ky.gov>. You may contact the Public Service Commission at 502-564-3940.

RESOLUTION NO. 2019-11-02

**A RESOLUTION OF THE BOARD OF COMMISSIONERS
OF THE NORTH NELSON WATER DISTRICT ADJUSTING
WATER RATES AND CHARGES TO OFFSET THE CITY
OF BARDSTOWN'S WHOLESALE RATE INCREASE**

WHEREAS, the City of Bardstown ("City") is one of North Nelson Water District's ("District") wholesale water providers;

WHEREAS, on November 15, 2019 the City filed an application with the Kentucky Public Service Commission ("PSC") seeking to increase the wholesale water rate the City charges the District from \$2.00 to \$2.45 per 1,000 gallons, effective for water service rendered on and after January 1, 2020 (See PSC Case TFS2019-00625);

WHEREAS, based upon the water purchases from the City during the previous 12 months, the estimated annual increased cost to the District will be **\$39,444.12**;

WHEREAS, prudent financial management dictates that the District take immediate action to adjust its retail rates commensurate with the City's wholesale rate increase; and

WHEREAS, KRS 278.015 and 807 KAR 5:068 provide the legal mechanism for the District to increase its water rates commensurate with the City's wholesale rate increase via a Purchased Water Adjustment ("PWA");

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF COMMISSIONERS OF NORTH NELSON WATER DISTRICT AS FOLLOWS:

Section 1. The facts, recitals, and statements contained in the foregoing preamble of this Resolution are true and correct and are hereby affirmed and incorporated as a part of this Resolution.

Section 2. The PWA factor is **\$0.15** per 1,000 gallons;

Section 3. All tiers of water usage set forth in the District's existing tariff shall be increased by **\$0.15** per 1,000 gallons, subject to any minor adjustment that may be made by the PSC.

Section 4. The monthly water rates to be charged to and collected from the customers and users of the water system of the District shall be as set forth in **Appendix A**, which is attached hereto and is incorporated herein by reference as a part of this Resolution. The rates set forth in **Appendix A** are subject to any minor adjustment that may be made by the PSC. These monthly rates shall be in effect for all water service rendered on and after January 1, 2020.

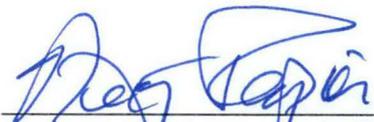
Section 5. The General Manager is hereby authorized and directed to execute and file the PWA Application, Tariff Sheet, and all other documents that may be required by the PSC.

Section 6. The General Manager, all appropriate District Staff, and the District's attorney are hereby further authorized and directed to take any and all other actions and to execute and deliver any and all other documents as may be reasonably necessary to implement the PWA.

Section 7. This Resolution shall take effect upon its adoption.

ADOPTED BY THE COMMISSION OF NORTH NELSON WATER DISTRICT at a meeting held on November 18, 2019, signed by the Chairman, and attested by the Secretary.

NORTH NELSON WATER DISTRICT

BY: 
Nicky Rapier, Chairman

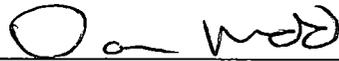
ATTEST:


Don Mudd, Secretary

CERTIFICATION

I, Secretary of the North Nelson Water District (the "District"), do hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Commission of the District at a meeting properly held on November 18, 2019, signed by the Chairman of the Commission, attested by me as Secretary, and now in full force and effect.

WITNESS my hand this 18th day of November, 2019.



Don Mudd, Secretary

FOR Entire Service Area
Community, Town or City

P.S.C. KY. NO. _____

Twelfth Revised SHEET NO. 2

North Nelson Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. _____

Eleventh Revised SHEET NO. 2

Rates and Charges

Monthly Water Rates

All Meter Sizes

First 2,000 Gallons	\$ 15.45	Minimum Bill	(I)
Next 3,000 Gallons	\$ 4.55	Per 1,000 Gallons	(I)
Next 5,000 Gallons	\$ 4.03	Per 1,000 Gallons	(I)
Over 10,000 Gallons	\$ 3.68	Per 1,000 Gallons	(I)
Truck Loading Stations	\$ 7.36	Per 1,000 Gallons	(I)

DATE OF ISSUE November 18, 2019
Month / Date / Year

DATE EFFECTIVE January 1, 2020
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE General Manager

By Authority Of Order Of The Public Service Commission

IN CASE NO. _____ DATED _____